FY FU 2014 01 2014 01	JND D		DEPT AG udicial Branch 01 udicial Branch 01	O JUDI	CIAL BRA(FL	AT JLL TIME PER	RSON1000 S	SUPREME COU	RT 1145	FY08 CT	IMPROVE BAS	3010	PERSONAL SER	PTEMBER ACTUAL S	EPTEMBER ACTUAL 0	actual vs.j	prior yr SEPTEMBER ESTIMATE actu 0 0% 0 0%	al vs.estimate LY YTC	ACTUAL Y	0	0%	YTDFY14EŞTIMATE	actual vs.estimate	FY14 APPROPRIATION 0
2014 01 2014 01 2014 01	10 1 10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAIFI CIAL BRAIFI CIAL BRAIFI	JLL TIME PER JLL TIME PER JLL TIME PER	RSON1000 S RSON1000 S RSON1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 1146 RT 1147 RT 1233	FY08 CT FY08 CT VAWA 20	IMPROVE DAT	010	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	0	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0	0	0% 0% 0% 0%		0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 1 10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	ICIAL BRAĮFI	JLL TIME PEF	RSON1000 S	SUPREME COU	RT [1866	VAWA 20	013	011 010	PERSONAL SER PERSONAL SER PERSONAL SER	0	1,750 0 0	0 0% 0 0% 0 0%	1,250 140° 0 0% 0 0%	%	0	3,750 0	0% 0% 0%	3,75	0 100% 0 0% 0 0%	15,000 0
2014 01 2014 01 2014 01	10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIFU	JLL TIME PER JLL TIME PER	RSON 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 1880 RT 1880	SUPREM	E-SUPERIOR-	010 011	PERSONAL SER PERSONAL SER PERSONAL SER	710,204 244,654	715,996 252,247	7 103%	0 0% 766,453 93% 249,507 101°		2,103,017 720,930	2,209,745 761,940	106%	2,269,57 735,23	0 104%	10,207,139 3,284,734
2014 01 2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIFU	JLL TIME PER JLL TIME PER	RSON1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 1880 RT 1995	SUPREM	E-SUPERIOR-I	016	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	9,730 5,161 0	13,928 0 0	00%	15,014 93% 0 0% 15,642 0%	,	30,024 15,484 0	0	0% 0% 0%	46,32 46,92	00%	204,303 0 187,708
2014 01 2014 01	10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIFU	JLL TIME PER	RSON1000 S	SUPREME COU	RT 2353 RT 2354	FY09 CT FY09 CT	IMPROVEMEN IMPROVEMEN	011 010	PERSONAL SER PERSONAL SER PERSONAL SER	0	0	0 0%	0 0% 0 0% 0 0%		0	0	0%		00%	0
2014 01 2014 01 2014 01 2014 001	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIFU	JLL TIME PER	RSON1000 IS	SUPREME COU SUPREME COU SUPREME COU	RT 12366	FY09 CT	IMPROVEMEN	010	PERSONAL SER PERSONAL SER	0	0	00%	0 0% 0 0% 0 0%		0	0	0% 0% 0% 0%		0 0% 0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	ICIAL BRAIFU	JLL TIME PER JLL TIME PER	RSON1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 2711 RT 2711	COURT	DATA ENTRY MPROVEMENT MPROVEMENT	010 1010 1011	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	0	0	00%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01 2014 01	10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	 JUDI JUDI 	CIAL BRAIFU	JLL TIME PER	RSON1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 2712 RT 2719	DRUG C	MPROVEMENT OURT CLINICA	1010 1010	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	0	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0% 0 0% 0 0%	0
2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIFI	JLL TIME PER	RSON1000 S	SUPREME COU	RT 3333	FY12 CO	URT IMPROVE	010	PERSONAL SER	0	0 0 -151	0 0% 0 0% 1 0%	0 0% 0 0% 0 0%		0	0 -151	0% 0% 0%		0 0% 0 0% 0 0%	0 0 -151
2014 01 2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIF	JLL TIME PER	RSON1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 5905	VAWA O	OURT PROJEC	010	PERSONAL SER PERSONAL SER PERSONAL SER	0	0	00%	0 0% 51 0% 0 0%		0	0	0% 0% 0%	15	010% 2 0% 0 0%	0 606 0
2014 01 2014 01	10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIFU	JLL TIME PER JLL TIME PER	RSON1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 5905 RT 5921	VAWA C	OURT PROJEC	012 010	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	0	0	00%	0 0% 0 0% 0 0%		0 487	0	0% 0% 0%		010% 010% 010%	0 0
2014 01 2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIFU CIAL BRAIFU CIAL BRAIFU	JLL TIME PER JLL TIME PER JLL TIME PER	RSON1000 S RSON1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 7041 RT 7041	COURT COURT	TRAINING INIT	010 011	PERSONAL SER PERSONAL SER PERSONAL SER	500 0 0	0	00%	0 0% 0 0% 0 0% 0 0%		500 0	0	0% 0% 0% 0%		0 0% 0 0% 0 0%	0
2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	ICIAL BRAIFU	JLL TIME PER JLL TIME PER	RSON 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 7043 RT 7524	2010 VIO	A 10 GRANT LENCE AGAIN LENCE AGAIN	010 010	PERSONAL SER PERSONAL SER PERSONAL SER	0	0	0 0%	0 0% 0 0% 0 0%		0	0	0%		0 0%	0
2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIF	JLL TIME PER	SON1000 S	SUPREME COU	RT 8510 RT 8515	FACILITI	ES ESCROW A	010 010 010	PERSONAL SER PERSONAL SER PERSONAL SER	0 0 910 302	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0% 0 0% 933,938 97%		0 0 2.720.399	0	0% 0% 0% 100%		0 0% 0 0% 0 0% 8 98%	0 0
2014 01 2014 01 2014 01 2014 01	10 1 10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIFU	JLL TIME PER JLL TIME PER	RSON1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 8670 RT 8670	CIRCUIT	COURT COURT	011 012 016	PERSONAL SER PERSONAL SER PERSONAL SER	910,392 404,810 9,489 80,859	909,905 410,850 15,568 51,616	164%	404,123 102° 404,123 102° 0 0% 70,524 73%	%	2,720,399 1,204,805 30,468 319,293	2,726,566 1,237,295 46,370 154,847	152%	2,790,75 1,202,76 278,48	00%	12,212,051 5,641,050 0 857,945
2014 01 2014 01 2014 01 2014 01 2014 01	10 1	10 Ju 10 Ju 10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	ICIAL BRAIFU	JLL TIME PER	SON1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 8673 RT 8674	CIP BASI	C 11 GRANT NING 11 GRAN	010	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	2,475 0 0		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		2,475 0	0	0% 0% 0% 0%		0 0% 0 0% 0 0%	0 0
2014 01 2014 01	10 1 10 1	10 Ju 10 Ju 10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAIFI CIAL BRAIFI CIAL BRAIFI	JLL TIME PER JLL TIME PER JLL TIME PER	RSON1000 S RSON1000 S RSON1000 S	SUPREME COU SUPREME COU SUPREME COU COURT SECUR COURT IMPROV	RT 8675 RT 8891 RT 8891	CIP DATA FY13 CT FY13 CT	A 11 GRANT IMPROVEMEN IMPROVEMEN	010 010 011	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	0 0 0	0 0 0	0 0%	0 0% 0 0% 0 0%		6,954 0 0	0	0%		0 0% 0 0% 0 0%	0 0 0
2014 01 2014 01 2014	10 1 10 1	10 Ju 10 Ju 10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01							COURT COURT CATEGO	MPROVEMEN1	1011	PERSONAL SER PERSONAL SER PERSONAL SER	22,914 0 2,401,189	14,765 0 2,386,472	0%	20,446 72% 0 0% 2,476,949 96%		57,592 0 7,212,428	43,529 0 7,203,100	76% 0% 100%	51,39 7,425,35	0185%	186,706 0 32,797,091
2014 01 2014 01 2014 01	10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIP	ART TIME TEN	MP P1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 1866	VAWA 20	013	050	PERSONAL SER	0	2,702 0	0%	0 0% 0 0% 0 0%		0	5,670 0	0%		0 0% 0 0% 0 0%	12,220 0
2014 01 2014 01 2014 01	10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIP	ART TIME TEN	MP P 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 1995 RT 2353	MEDIATI FY09 CT	ON AND ARBIT	050 1050	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	56,543 3,065 0		2 124% 3 138% 0 0%	35,484 197 4,668 91% 0 0%		298,453 3,065 0		407% 0%		5 109% 8 267% 0 0%	618,527 67,273 0
2014 01 2014 01 2014 01 2014 01	10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIP	ART TIME TEN	MP P 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 2726 RT 2727	CONTINI	JATION OF DV	/050 050	PERSONAL SER PERSONAL SER PERSONAL SER	0	0	00%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		00%	0
2014 01 2014 01	10 1	10 Ju	udicial Branch 01	0 JUDI	CIAL BRAIP	ART TIME TEN	MP PI1000 IS	SUPREME COU SUPREME COU SUPREME COU	RT 13333	FY12 CO	URT IMPROVE	050 050	PERSONAL SER PERSONAL SER PERSONAL SER	0	5,302 551 667	1 0%	0 0% 0 0% 54 1,02	21%	0	14,829 648	0%	16	0 0% 0 0% 2 400%	14,830 648
2014 01 2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRA(PA	ART TIME TEN	MP P 1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 5445	LAW LIB	RARY REVOLV	/050 /050	PERSONAL SER	0 0 1,861	0	0%	0 0% 0 0% 83 0% 0 0%		0 0 4,567	0	0% 0% 0%		0 0% 0 0% 0 0%	2,834 0 1,000
2014 01 2014 01 2014 01	10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIP	ART TIME TEN	MP P 1000 S	SUPREME COU	RT 7041 RT 7043	COURT CIP DAT	TRAINING INIT A 10 GRANT I ENCE AGAIN	050	PERSONAL SER PERSONAL SER	0	0	00%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		00%	0
2014 01 2014 01 2014 01	10 1	10 Ju 10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIPA	ART TIME TEN	MP P1000 S MP P1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 8515 RT 8670	DEFAUL	ES ESCROW A T FEES COURT	050 050	PERSONAL SER PERSONAL SER PERSONAL SER	1,858 120,907	0 0 128,051	0 0%	0 0% 11,957 0% 141,444 91%		0 2,779 352,580	0 0 385,973	0%	17,88 412,46	0 0% 3 0% 9 94%	0 139,520 1,935,863
2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAIPA CIAL BRAIPA CIAL BRAIPA	ART TIME TEN ART TIME TEN ART TIME TEN	MP P 1000 S MP P 1000 S MP P 1010 C	SUPREME COU SUPREME COU COURT SECUR	RT 8673 RT 8891	CIP BASI	C 11 GRANT	050	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	3,319 0 139,166	0 0 135,138	0 0% 0 0% 3 97%	0 0% 0 0% 149,405 90%		13,697 0 421,195		0%		0 0%	0 0 1,944,113
2014 01 2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAIP CIAL BRAIP CIAL BRAIP	ART TIME TEN ART TIME TEN ART TIME TEN	MP P 1020 J MP P 1025 C MP PERSONNE	OURT IMPROVEL TOTALS	UC 2015 /EM 2722	CATEGO	MPROVEMENT RY TOTALS	1050	PERSONAL SER	6,695 0 333,414	6,320 0 352,921	94%	7,143 88% 7,622 0% 357,860 99%		19,486 0 1,115,821	18,706 0 1,053,686	96% 0% 94%	20,79 22,86 1,118,56	7 0% 9 94%	83,270 91,467 4,911,564
2014 01 2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIO	VERTIME TO	TALS 1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 2367	FY 08 DV	E-SUPERIOR- DATA ENTRY JATION OF DV COURT	1018	OVERTIME	0	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		224 0 0		117% 0% 0%		2 36% 0 0% 0 0%	3,500 0
2014 01 2014	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIO	VERTIME TO	TALS 1010 C	COURT SECUR	TY 2034	COURT	SECURITY IRY TOTALS	018	OVERTIME	1,882 1,682 3,565		5 22% 3 149% 3 82%	338 120° 1,251 200° 1,590 183°	%	3,414 5,333 8,971	6,756 8,630	127% 96%	3,96 5,31	3 263% 7 170% 3 162%	7,400 20,000 30,900
2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIR	NEETS TOT	ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 11146	FY08 CT	ING JUDICIAL IMPROVE BAS IMPROVE TRA	060	BENEFITS	0	0	0 0%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0%	0 0
2014 01 2014 01 2014 01 2014 00		10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIBI	NEFITS TOT NEFITS TOT NEFITS TOT	ALS 1000 S ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 1736	VAWA 20	BRANCH INF	060	BENEFITS BENEFITS	0	0 385 0	0 0%	0 0% 0 0% 0 0%		0		0% 0% 0% 0%		0 0% 0 0% 0 0%	3,487 0
2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIBE	NEFITS TOT	ALS 1000 S	SUPREME COU	RT 1867 RT 1880	ARRA SU	JPPLEMENTAL IE-SUPERIOR-	060 8060	BENEFITS	0 0 566,890	0 0 610,261	0 0% 1 108%	0 0% 0 0% 658,253 93%		1,603,289	1,835,535	114%	1,861,68	0 0% 0 0% 2 99%	7,918,991
2014 01 2014 01 2014 01 2014 00		10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIBE	NEFITS TOT	ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 1928 RT 1995	COURT	RIPTION ACTI UBLICATIONS PUBLICATIONS ON AND ARBIT	060 060	BENEFITS BENEFITS BENEFITS	0	0	0 0% 0 0% 0 0% 1 138%	0 0% 0 0% 0 0% 3,360 10%		0 0 0 234	0	0% 0% 0% 407%	2.00	0 0% 0 0% 0 0% 0 28%	0 0 0 46,150
2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIBE	NEFITS TOT NEFITS TOT	ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 2333 RT 2341	CJS MEN	UG COURT CO ITAL HEALTH I IMPROVEMEN	060 1060	BENEFITS BENEFITS	0		00%	3,380 10% 0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0%	0 0
2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAIBE CIAL BRAIBE	NEFITS TOT NEFITS TOT NEFITS TOT	ALS 1000 S ALS 1000 S	SUPREME COU SUPREME COU	RT 2354 RT 2356 RT 2366	FY09 CT FY09 CT	IMPROVEMEN IMPROVEMEN DLENCE AGAIN	060 060	BENEFITS BENEFITS BENEFITS	0	0	00%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0%	0
2014 01 2014 01 2014 01	10 1 10 1 10 1	10 Ju 10 Ju 10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAIBE CIAL BRAIBE CIAL BRAIBE	NEFITS TOT NEFITS TOT NEFITS TOT	ALS 1000 S ALS 1000 S ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 2367 RT 2372 RT 2656	FY 08 DV ALTERN JUVENIL	DATA ENTRY ATIVE SENTEN E DETENTION	060 060	BENEFITS BENEFITS BENEFITS	0	0	0 0%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 1 10 1 10 1	10 Ju 10 Ju 10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAÍBE CIAL BRAÍBE CIAL BRAÍBE	NEFITS TOT NEFITS TOT NEFITS TOT	ALS 1000 S ALS 1000 S ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 2670 RT 2677 RT 2678	ROBERT ROBERT DELINQU	WOODS JOH WOOD JOHN JENCY PREVE	060 1060	BENEFITS BENEFITS BENEFITS	0	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 1 10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAIBE CIAL BRAIBE CIAL BRAIBE	NEFITS TOT NEFITS TOT NEFITS TOT	ALS 1000 S ALS 1000 S ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 2682 RT 2691 RT 2703	CONT. C	F JUVENILE D POLICIES - EN MPROVÉMENT	060 060 1060	BENEFITS BENEFITS BENEFITS	0	0	0 0%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIBE	NEFITS TOT	ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 12709	COURT	MPROVEMENT MPROVEMENT MPROVEMENT ENTRY PROJ	1060	BENEFITS BENEFITS	0 0 0	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0% 0 0% 0 0%	0 0 0
2014 01 2014 01	10 1	10 Ju 10 Ju 10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAIBE CIAL BRAIBE CIAL BRAIBE	NEFITS TOT NEFITS TOT NEFITS TOT	ALS 1000 S ALS 1000 S ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU SUPREME COU SUPREME COU	RT 2713 RT 2714 RT 2716	DV DATA STATE C VAWA 0	OURTS - DOM	1060	BENEFITS BENEFITS	0 0	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0	0	0% 0% 0% 0%		0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01 2014 01		10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI 0 JUDI	CIAL BRAIBI CIAL BRAIBI CIAL BRAIBI	NEFITS TOT NEFITS TOT NEFITS TOT	ALS 1000 S ALS 1000 S ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 2717 RT 2718 RT 2719	MEET CH DRUG C	IS ASSISTANC HALLENGE PRI OURT CLINICA G FOR JUDICIA	060	BENEFITS BENEFITS	0	0	0 0%	0 0% 0 0% 0 0% 0 0%		0		0% 0% 0% 0%		0 0% 0 0% 0 0% 0 0%	0 0
2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIBE	NEFITS TOT	ALS 1000 S	SUPREME COU	RT 2723 RT 2724	CIP TRA	NING GRANT A SHARING PR	060	BENEFITS BENEFITS	0	0	0 0%	0 0%		0	0	0%		0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01	10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIBI CIAL BRAIBI CIAL BRAIBI	NEFITS TOT NEFITS TOT NEFITS TOT	ALS 1000 S ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU	RT 2726 RT 2727 RT 2728	VAWA 2008 JOH	HN W. KING LE	El060	BENEFITS	0	0 0	0 0%	0 0% 0 0% 0 0%		0	0	0% 0% 0%		0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01	10 1 10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01 udicial Branch 01	0 JUDI	CIAL BRAIBE	NEFITS TOT	ALS 1000 S	SUPREME COU	RT 2729	NH CHAI	RITABLE FOUN HEALTH CON URT IMPROVE	060	BENEFITS BENEFITS	0 0	0 0 406	0 0% 0 0% 5 0%	0 0% 0 0% 0 0%		0	1,134	0% 0% 0%		0 0% 0 0% 0 0%	0 0 1,135
2014 01 2014 01	10 1 10 1	10 Ju	udicial Branch 01 udicial Branch 01	0 JUDI 0 JUDI	CIAL BRAIBE	NEFITS TOT	ALS 1000 S	SUPREME COU SUPREME COU SUPREME COU	HT 3333 RT 3334	FY 12 CT	URT IMPROVE IMPROVEMEN	060 060	BENEFITS BENEFITS	0	193 51	3 0% 1 0%	0 0%		0	201 217	0%		0 0% 0 0%	202 217

	010 10 Judicial Br. 010	anch 010 JUDICIAL BRAIBENEFITS TOTALS 10 anch 010 JUDICIAL BRAIBENEFITS TOTALS 10 anch 010 JUDICIAL BRAIBENEFITS TOTALS 10	100 SUPREME COURT 5445	J-ONE CRIMINAL JUST 060 BENEF COURT TRAINING INIT 060 BENEF LAW LIBRARY REVOLV060 BENEF GUARDIAN AD LITEM 060 BENEF	ITS 0	0 0% 0 0% 0 0% 0 0%	6	0 0% 0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0% 0 0%	010% 010% 010% 010%	0 0 0
	010 10 Judicial Br. 010 10 Judicial Br.	anch 010 JUDICIAL BRAIBENEFITS TOTALS 10	00 SUPREME COURT 5905	VAWA COURT PROJECTION BENEF	ITS 0			0 0%	0 587 0	0 0%		0
	010 10 Judicial Br 010 10 Judicial Br	anch 010 JUDICIAL BRAIBENEFITS TOTALS 10 anch 010 JUDICIAL BRAIBENEFITS TOTALS 10 anch 010 JUDICIAL BRAIBENEFITS TOTALS 10	00 SUPREME COURT 7042 00 SUPREME COURT 7043 00 SUPREME COURT 7524	CIP TRAINING 10 GRAN060 BENEF CIP DATA 10 GRANT 060 BENEF	ITS 0	0 0% 0 0%	6	0 0%	0	0 0%	0 0% 0 0%	0 0
	010 10 Judicial Br 010 10 Judicial Br 010 10 Judicial Br	anch 010 JUDICIAL BRAIBENEFITS TOTALS 10 anch 010 JUDICIAL BRAIBENEFITS TOTALS 10 anch 010 JUDICIAL BRAIBENEFITS TOTALS 10	00 SUPREME COURT 7999 00 SUPREME COURT 8078 00 SUPREME COURT 8510	DEFAULT ACCOUNTIN 060 BENEF JUD BR-SALARY & BEN 060 BENEF FACILITIES ESCROW A 060 BENEF	ITS 0	0 0% 0 0% 0 0%	6	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
	010 10 Judicial Br	anch 010 JUDICIAL BRAIBENEFITS TOTALS 10	00 SUPREME COURT 8520	ICOURT MODERNIZATION BENEF	ITS 0	0 0% 0 0% 870,235 106	6%	0 0% 960,611 91%	0 0 2,421,630	0 0% 2,615,914 108% 2	0 0% 0 0% ,843,111 92%	0 0 11,992,858
	010 10 Judicial Br 010 10 Judicial Br 010 10 Judicial Br	anch 010 JUDICIAL BRAIBENEFITS TOTALS 10 anch 010 JUDICIAL BRAIBENEFITS TOTALS 10 anch 010 JUDICIAL BRAIBENEFITS TOTALS 10	100 SUPREME COURT 8674 100 SUPREME COURT 8675 100 SUPREME COURT 8891	CIP TRAINING 11 GRANO60 BENEF CIP DATA 11 GRANT 060 BENEF	ITS 0	0.0%	6	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0
	010 10 Judicial Br. 010 10 Judicial Br. 010 10 Judicial Br.	anch 010	05 WORKERS COMPE 8010 110 COURT SECURITY 2034 120 JUDICIAL CONDUC 2015	WORKERS COMPENSA()60 BENEF COURT SECURITY ()60 BENEF JUDICIAL CONDUCT C()60 BENEF	ITS 0 ITS 21,689 ITS 1,442			0 0% 22,423 84% 1,802 76%		4,075 95%	0 0% 65,644 86% 5,372 76%	0 259,397 21,596
	4 010 10 Judicial Br. 4 10 Judicial Br.	anch 010 JUDICIAL BRAIBENEFITS TOTALS 99	98 ERP GRANTS 9756	CATEGORY TOTALS	ITS 0 1,409,116		6 6 7%	0 0% 1,647,031 91%	0 4,097,059	0 0% 4,515,280 110%	0 0%	0
	4 010 10 Judicial Br. 4 010 10 Judicial Br.	anch 010 JUDICIAL BRAICONSULTANTS TO 10	00 SUPREME COURT 1147	VAWA 2013 046 CONSU	JLTANTS 0	0 0% 0 0% 0 0%		0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0 2,600
	4 010 10 Judicial Br 4 010 10 Judicial Br 4 010 10 Judicial Br 4 010 10 Ludicial Br	anch 010 JUDICIAL BRAICONSULTANTS TO 10	00 SUPREME COURT 1736 00 SUPREME COURT 1866 00 SUPREME COURT 1880 00 SUPREME COURT 2353	SUPREME-SUPERIOR-1046 CONSU	JLTANTS 0 JLTANTS 0	0 0%	6	10,240 82%	144,856 0 0	25,536 0%	0 0%	0
	4 010 10 Judicial Br 4 010 10 Judicial Br	anch 010 JUDICIAL BRAICONSULTANTS TO 10 anch 010 JUDICIAL BRAICONSULTANTS TO 10	00 SUPREME COURT 2354 00 SUPREME COURT 2356	FY09 CT IMPROVEMEN 046 CONSU FY09 CT IMPROVEMEN 046 CONSU FY09 VIOLENCE AGAIN 046 CONSU	JLTANTS 0 JLTANTS 0 JLTANTS 0	0 0%	6	0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
The content of the	14 010 10 Judicial Br 14 010 10 Judicial Br	anch 010 JUDICIAL BRAICONSULTANTS TO 10 anch 010 JUDICIAL BRAICONSULTANTS TO 10	00 SUPREME COURT 2682 00 SUPREME COURT 2709	CONT. OF JUVENILE DI046 CONSU COURT IMPROV.FY06-1046 CONSU	JLTANTS 0. JLTANTS 0.	0 0% 0 0%	6	0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
The content of the	14 010 10 Judicial Br	anch 010 JUDICIAL BRAICONSULTANTS TO 10 anch 010 JUDICIAL BRAICONSULTANTS TO 10	00 SUPREME COURT 3332 00 SUPREME COURT 3333	CIP DATA SHARING PR 046 CONSL FY12 COURT MPROVE 046 CONSL FY12 COURT MPROVE 046 CONSL	JLTANTS 0 JLTANTS 0 JLTANTS 0	7,620 0% 1,056 0%		1,500 508%	0	7,620 0% 1,056 0%	0 0% 4,500 169% 0 0%	16,907
	14 010 10 Judicial Br 14 010 10 Judicial Br 14 010 11 Judicial Br	Anch 010 JUDICIAL BRAICONSULTANTS TO 10	100 SUPREME COURT 3334 100 SUPREME COURT 5074 100 SUPREME COURT 5332	J-ONE CRIMINAL JUST 046 CONSL	JLTANTS 0	0 0% 0 0%	6	0 0%	0	0 0%		
Column C	14 010 10 Judicial Br	anch 010 JUDICIAL BRAICONSULTANTS TO 10 anch 010 JUDICIAL BRAICONSULTANTS TO 10	00 SUPREME COURT 5921 00 SUPREME COURT 5995	VAWA COURT PROJECTION CONSLIVAWA 2012 046 CONS		0 0% 0 0%	6	0 0%	0	0 0%	0 0%	0
1	14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICONSULTANTS TO 10	00 SUPREME COURT 6037	VIDEO CONFERENCING046 CONSU	JLTANTS 0	0 0% 0 0% 0 0%	6	0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0 0
	14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICONSULTANTS TO 10	00 SUPREME COURT 7524 00 SUPREME COURT 7524 00 SUPREME COURT 8515	2010 VIOLENCE AGAIN 046 CONSU	JLTANTS 0			0 0%	0 0 675	0 0%		94,826
1	14 010 10 Judicial Br. 14 010 10 Judicial Br. 14 010 11 Judicial Br.	anch 010 JUDICIAL BRAICONSULTANTS TO 10 anch 010 JUDICIAL BRAICONSULTANTS TO 10 anch 010 JUDICIAL BRAICONSULTANTS TO 10	00 SUPREME COURT 8673 100 SUPREME COURT 8674 100 SUPREME COURT 8675	CIP TRAINING 11 GRAN046 CONSU CIP DATA 11 GRANT 046 CONSU	JLTANTS -3,150 JLTANTS 11,229 JLTANTS 2,000	0 0% 0 0% 0 0%	6	0 0%	-3,150 11,229 5,162	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
	14 010 10 Judicial Br	anch 010 JUDICIAL BRAICONSULTANTS TO 10	25 COURT IMPROVEM 2722	FY13 CT IMPROVEMEN 046 CONSU	JLTANTS 0 JLTANTS 0	0 0% 0 0% 0 0%	6	0 0%	0 0 0	0 0%	0 0% 0 0% 0 0%	0 0 0 586 217
Column	14 010 10 Judicial Br 14 010 10 Judicial Br	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 0001 00 SUPREME COURT 1128	UNRESTRICTED INCON020 CURRE ENHANCING JUDICIAL 020 CURRE FY08 CT IMPROVE BASI020 CURRE	NT EXPE 0 NT EXPE 0 NT EXPE 0	0 0% 0 0%	6	0 0%	0 0	0 0%	0 0%	0 0
1	14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 1147 00 SUPREME COURT 1233	FY08 CT IMPROVE DATI020 CURRE	NT EXPE 0	0 0% 0 0%	6	0 0% 255 0%	0	0 0%	0 0% 0 0% 766 0%	0 0 3.065
1	14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 1866 00 SUPREME COURT 1880	VAWA 2011 020 CURRE SUPREME-SUPERIOR-1020 CURRE	NT EXPE 0 NT EXPE 24,912	0 0%	6	0 0% 22,443 233%	0 0 166,746	0 0% 240,719 144%	0 0% 150,220 160%	0 464,644 0
Column C	14 010 10 Judicial Br. 14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10 Bnch 010 JUDICIAL BRAICURRENT EXPENS 10 Bnch 010 JUDICIAL BRAICURRENT EXPENS 10	100 SUPREME COURT 1926 100 SUPREME COURT 1928 100 SUPREME COURT 1995	FORMSPUBLICATIONS 020 CURRE	NT EXPE 0	5,650 959 0 0%		0 0% 9,819 58% 0 0%	0 18,712 53	0 0% 15,856 85% 0 0%	0 0% 31,001 51%	0 129,181 34,676
Column	14	anch 010	100 SUPREME COURT 2333 100 SUPREME COURT 2341 100 SUPREME COURT 2353 100 SUPREME COURT 2354 100 SUPREME	FY09 DRUG GOURT CQ020 GURRE GJS MENTAL HEALTH 1020 CURRE FY09 CT IMPROVEMEN 020 CURRE FY09 CT IMPROVEMEN 020 CURRE	NT EXPE 0 NT EXPE 0 NT FXPF 0	0 0%		0 0% 0 0% 0 0%	0			0
Column	14 010 10 Judicial Br 14 010 10 Judicial Br 14 010 10 Judicial Br	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 2356 00 SUPREME COURT 2366	FY09 CT IMPROVEMEN[020 CURRE FY09 VIOLENCE AGAIN[020 CURRE FY 08 DV DATA ENTRY[020 CURRE	NT EXPE 0 NT EXPE 0 NT EXPE 0	0 0% 0 0% 0 0%	6	0 0%	0 0 0	0 0%	0 0% 0 0% 0 0%	0 0
Company Comp	14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 2656	JUVENILE DETENTION 020 CURRE ROBERT WOODS JOH 020 CURRE	NT EXPE 0	0 0%	6	0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
10	14 010 10 Judicial Br. 14 010 10 Judicial Br. 14 010 11 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 2682 00 SUPREME COURT 2691	DELINQUENCY PREVEI020 CURRE CONT. OF JUVENILE DI020 CURRE ARREST POLICIES - EN020 CURRE	NT EXPE 0 NT EXPE 0 NT EXPE 0	0 0% 0 0% 0 0%	6	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
10 10 10 10 10 10 10 10	14 010 10 Judicial Br	anch 010 JUDICIAL BRAICURRENT EXPENSITO	00 SUPREME COURT 12711	ICOURT IMPROVEMENTIO20 CURRE	NT EXPE 0	0 0%	6	0 0%	0	0 0%	0 0%	0 0
1	14 010 10 Judicial Br. 14 010 10 Judicial Br. 14 010 11 Judicial Br.	anch 010 JUDICIAL BRAI CURRENT EXPENS 10 anch 010 JUDICIAL BRAI CURRENT EXPENS 10 anch 010 JUDICIAL BRAI CURRENT EXPENS 10	00 SUPREME COURT 2713 00 SUPREME COURT 2714 00 SUPREME COURT 2716	DV DATA ENTRY PROJ 020 CURRE STATE COURTS - DOM 020 CURRE VAWA 07 020 CURRE 020	NT EXPE 0 NT EXPE 0 NT EXPE 0	0 0% 0 0% 0 0%	6	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
1	14 010 10 Judicial Br 14 010 10 Judicial Br	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 2717 00 SUPREME COURT 2718	ILAWYERS ASSISTANC 020 CURRE MEET CHALLENGE PR(020 CURRE DRUG COURT CLINICA 020 CURRE FIINDING FOR JUDICIAIO20 CURRE	NT EXPE 0 NT EXPE 0 NT EXPE 0 NT EXPE	0 0% 0 0% 0 0%	6	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0 0
10	14 010 10 Judicial Br 14 010 10 Judicial Br 14 010 10 Judicial Br	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 2723 00 SUPREME COURT 2724	CIP TRAINING GRANT 020 CURRE	NT EXPE 0	0 0%	6	0 0% 0 0%	0	0 0%	0 0%	0
10 0 0 0 0 0 0 0 0 0	14 010 10 Judicial Br 14 010 10 Judicial Br	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 2728 00 SUPREME COURT 2729	2008 JOHN W. KING LE 020 CURRE NH CHARITABLE FOUN 020 CURRE	NT EXPE 0	0 0% 0 0% 0 0%	6	0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
14	14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 3333	FY12 COURT IMPROVE 020 CURRE FY12 COURT IMPROVE 020 CURRE FY 12 CT IMPROVEMEN 020 CURRE	NT EXPE 171 NT EXPE 0 NT EXPE 0	4,115 2,4 0 0% 0 0%	6 413% 6	0 0%	171 0	4,157 2,437% 746 0%	0 0%	5.581
14	14 010 10 Judicial Br. 14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 5074 00 SUPREME COURT 5337	J-ONE CRIMINAL JUST 020 CURRE COURT TRAINING INITI 020 CURRE LAW LIBRARY REVOLV 020 CURRE	NT EXPE 0 NT EXPE 0 NT EXPE 0	0 0% 0 0% 0 0%	6	0 0% 0 0% 208 0%	0 0 0	0 0% 0 0% 0 0%	0 0%	1 0
10	14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 5905 00 SUPREME COURT 5921	VAWA COURT PROJECTO CURRE	NT EXPE 0	0 0% 0 0%	6	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0
10	4 010 10 Judicial Br. 4 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 7041	COURT TRAINING INITIO20 CURRE	NT EXPE 0	0 0% 0 0%	6	0 0%	0	0 0% 0 0%		0
10	14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 8078 00 SUPREME COURT 8510	JUD BR-SALARY & BEN020 CURRE FACILITIES ESCROW A020 CURRE	NT EXPE 0	0 0%	6	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
10	194 010 10 Judicial Br 144 010 10 Judicial Br 144 010 10 Judicial Br 144 010 10 Lindicial Br	anch 010 JUDICIAL BRAICURRENT EXPENSI10	00 SUPREME COURT 8670	CIRCUIT COURT 020 CURRE	NT EXPE 33,712 NT EXPE 2.530	0 0% 0 0% 179,956 534 0 0%	6 4%	39,420 457%	0 0 595,235 2.772	713,088 120%	0 0% 696,017 102% 0 0%	0 0 1,348,253
14	14 010 10 Judicial Br 14 010 10 Judicial Br 14 010 10 Judicial Br	anch 010 JUDICIAL BRAICURRENT EXPENS 10 anch 010 JUDICIAL BRAICURRENT EXPENS 10	00 SUPREME COURT 8674 00 SUPREME COURT 8675	CIP TRAINING 11 GRAN020 CURRE CIP DATA 11 GRANT 020 CURRE FY13 CT IMPROVEMEN 020 CURRE	NT EXPE 1,254 NT EXPE 42 NT EXPE 0	0 0% 0 0% 0 0%	6	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
14 10 Indicial Propert 1	14 010 10 Judicial Br. 14 010 10 Judicial Br.	anch 010 JUDICIAL BRAICURRENT EXPENS 10	10 COURT SECURITY 2034	WORKERS COMPENSA 020 CURRE COURT SECURITY 020 CURRE JUDICIAL CONDUCT C 020 CURRE	NT EXPE 0 NT EXPE 982 NT EXPE 0	0 0% 2,570 262 0 0%	6 2% 6	0 0% 896 287% 0 0%	6,610 0	4,232 64% 0 0%	0 0% 6,029 70% 0 0% 0 0%	29,080 0
	14 010 10 Judicial Br. 14 10 Judicial Br.	anch 010 JUDICIAI BRAICUBBENT EXPENSE T	TOTALS .	ACTIVITY ACCT AGY-0 020 CURRE	NT EXPE 0			0 0% 73,674 332%	791,676 0	0 0% 979,166 124%		0 0 2,025,889 0

Company	2014 2014	010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 0001 1000 SUPREME COURT 1128	UNRESTRICTED IN	AL 080	OUT OF STATE	0 0	0%	0 0%	0	0 0%	0 0%	0
	2014 2014	010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1145 1000 SUPREME COURT 1145	FY08 CT IMPROVE	BAS 021	FOOD INSTITUT	0 0	0%	0 0%	0	0 0%	0 0%	0
	2014 2014 2014	010 010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1145 1000 SUPREME COURT 1145	FY08 CT IMPROVE I	3AS 040	INDIRECT COST	0 0	0%	0 0%	0	0 0%	0 0%	0
	2014 2014 2014	010	10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1145	FY08 CT IMPROVE	3AS 070	IN STATE TRAVE	0 0	0% 0% 0%	0 0%	0	0 0%	00%	0
	2014 2014 2014		10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1146	FY08 CT IMPROVE	RA021	FOOD INSTITUT	0 0	0%	0 0%	0	0 0%	0 0%	0
	2014 2014	010 010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1146	FY08 CT IMPROVE	RA030 RA040	EQUIPMENT NEV INDIRECT COST	0 0	0% 0%	0 0%	0	0 0%	0 0%	0
	2014 2014 2014		10	Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1146 1000 SUPREME COURT 1146	FY08 CT IMPROVE	RA042 RA070	ADDITIONAL FRI	0 0	0% 0% 0%	0 0%	0	0 0%	00%	0
	2014 2014 2014	010	10	Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1146 1000 SUPREME COURT 1146	FY08 CT IMPROVE	RA080 RA999	OUT OF STATE			0 0% 0 0%	0			0
	2014 2014	010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1147	FY08 CT IMPROVE	OAT 030	EQUIPMENT NEI	0 0	0% 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
	2014 2014 2014		10	Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1147 1000 SUPREME COURT 1147 1000 SUPREME COURT 1147	FY08 CT IMPROVE	OATIO70	IN STATE TRAVE	0 0	0%	0 0% 0 0% 0 0%	0	0 0%	010%	0
	2014 2014 2014	010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER I	1000 SUPREME COURT I1147	FY08 CT IMPROVE	080 TAC	OUT OF STATE 1	0 0	0%	0 0%	0	0 0%	0 0%	0
1	2014 2014	010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1233 1000 SUPREME COURT 1233	VAWA 2013 VAWA 2013	042	ADDITIONAL FRI	0 0	0%	0 0% 0 0%	0	0 0% 47 0%	010%	0
The content of the	2014 2014 2014	010 010 010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1736	JUDICIAL BRANCH	NF(037	FCLG TECHNOLOGY-F 5,	0 0	0% 700%	6,806 602%	0 0 266,533	0 0% 200,703 75%	0 0% 310,342 65%	0 0 634,468
A	2014 2014 2014	010	10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1736	JUDICIAL BRANCH	NF(039	TELECOMMUNIC	0 16,218	0%	0 0%	401,573	453,054 1139 80,614 1759		805,861
	2014 2014	010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1866 1000 SUPREME COURT 1866	VAWA 2011 VAWA 2011	030	EQUIPMENT NEV INDIRECT COST	0 0	0% 0%	0 0% 0 0%	0	0 0% 0 0%		0
	2014 2014 2014	010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1866	VAWA 2011	070	IN STATE TRAVE	0 0	0%	0 0%	0	0 0%	0.0%	0 0
Column	2014 2014 2014		10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1867 1000 SUPREME COURT 1867 1000 SUPREME COURT 1967	ARRA SUPPLEMENT	Al 040 Al 042 Al 070	INDIRECT COST ADDITIONAL FRI				0			0
	2014 2014 2014 2014	010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1867	IARRA SUPPLEMEN	AI 1999	FCLG	0 0	0%	0 0%	0 16,245	0 0%	0 0% 4,659 409%	0 27,305
Column C	2014 2014 2014	010	10 10	Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1880	SUPREME-SUPERIO	R-8026	ORGANIZATION TRANSFERS TO	0 100	0%	0 0%		25,702 97% 70,362 93% 0 0%	89,243 79% 010%	118,635
	2014 2014 2014		10	Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIO SUPREME-SUPERIO SUPREME-SUPERIO	R-1028 R-1030 R-1035	TRANSFERS TO EQUIPMENT NEV 10, SHARED SERVIC	0 0 147 21,390	0% 197% 0%	0 0% 11,343 189%	96,284 0	36,921 38%	0 0% 100,690 37% 0 0%	264,304 0
	2014 2014 2014 2014		10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIO	R-1037	TECHNOLOGY-H TECHNOLOGY-S	0 0	0%		0		0 0%	0 141,247
1	2014 2014	010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1880	SUPREME-SUPERIO	R-1048 R-1049	CONTRACTUAL TRANSFER TO 0	0 1,727,912 0 1,727,912	52% 0% 0%	0 0%		1,219 1069	4,890 137% 6 1,889 65% 0 0%	7,664
1	2014 2014	010	10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 11880	SUPREME-SUPERIO	R-8052 R-8057	MASTERS FICA BOOKS PERIODI 69,	0 0	0% 0%	0 0%		0 0% 163,951 88% 625 7%	0 0% 171,191 96% 17 201 4%	
1	2014 2014 2014 2014	010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIO	R-f068	REMUNERATION	56 0	0%	2,638 0%	1,112	1,112 1009	6 5.275 21%	10,000
Column C	2014 2014	010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIO SUPREME-SUPERIO	R-1080 R-1103	OUT OF STATE CONTRACTS FC	0 539	0%	0 0%	0	972 0% 0 0%		
1	2014 2014 2014		10	Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIO	R-F108	PROVIDER PAYN	0 0		0 0%	0	0 0%	0 0% 0 0% 154 147 75%	
1	2014 2014	010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1880	SUPREME-SUPERIO	R-1230 R-1235	INTERPRETER S 11,	0 0	0%	12,830 57% 0 0%	62,979	58,530 93% 2,057 85%	72,022 81% 1,427 144%	393,347
Column C	2014 2014 2014	010 010 010	10	Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIO	R-IGWA	A GW EXPENDITU	0 0	0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
Application Company	2014 2014 2014	010 010 010	10	Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1928	COURT PUBLICATION	NS 502	PAYMENTS TO F	0 0	0%	0 0%	0	0 0% 0 0% 0 0%	00%	0
1	2014 2014	010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1995 1000 SUPREME COURT 1995	MEDIATION AND AF	BIT 022 BIT 026	RENTS-LEASES ORGANIZATION	0 0	0% 0%	229 0% 292 0%	0	0 0% 0 0%	688 0% 875 0%	2,754 3,500
10	2014 2014 2014	010 010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1995 1000 SUPREME COURT 1995	MEDIATION AND AF MEDIATION AND AF	BIT 030 BIT 038	EQUIPMENT NEV TECHNOLOGY-S	0 0	0%	2,135 0% 50 0%	0	0 0%	6,406 0% 151 0%	25,625 604
1	2014 2014 2014	010	10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1995	MEDIATION AND AF	BIT 066	EMPLOYEE TRA	0 0	0% 0% 0%	208 0%	0	0 0% 0 0% 0 0%	88 0% 625 0% 0 0%	2,500
1	2014 2014 2014	010 010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1995 1000 SUPREME COURT 1995	MEDIATION AND AF	BIT 068 BIT 070	REMUNERATION 15, IN STATE TRAVE	29 33,192 102 1,039	211% 514%	32,017 104% 268 387%	64,549 2,604			25,511
100 10 Andre Brest 200 Andre Brest	2014 2014	010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 1995	MEDIATION AND AF	BIT 502 BIT 999	PAYMENTS TO F FCLG	0 0	0% 0%	0 0%	0	4,950 0% 0 0%	0 0%	5,020 0
1	2014 2014 2014	010 010 010		Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2341 1000 SUPREME COURT 2353	CJS MENTAL HEAL FY09 CT IMPROVEN	H I070 EN 022	IN STATE TRAVE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0		0 0% 0 0% 0 0%	0
1	2014 2014 2014	010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2353 1000 SUPREME COURT 2353	FY09 CT IMPROVEN	EN 026	ORGANIZATION, EQUIPMENT NEV	0 0	0% 0%	0 0% 0 0%	0	0 0%	0 0%	0
100 10 Judied Based, 2019 LOCKER, BEALAL CHEER 100 SUPRISE COURT DESIDE 100 SUPRISE COU	2014 2014	010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2353 1000 SUPREME COURT 2353	FY09 CT IMPROVEN	EN 038	TECHNOLOGY-S TELECOMMUNIC	0 0	0% 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
4	2014 2014 2014	010 010 010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2353	FY09 CT IMPROVE	EN 057	BOOKS PERIODI	0 0	0%	0 0%	0	0 0%	0 0%	0
A	2014 2014 2014	010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 12353	IFY09 CT IMPROVEN	IENI070	IN STATE TRAVE	0 0	0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
10	2014 2014	010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2354 1000 SUPREME COURT 2354	FY09 CT IMPROVEN	EN 022 EN 026	RENTS-LEASES ORGANIZATION	0 0	0%	0 0% 0 0%	0	0 0% 0 0%		0
10 0 0 Juddes Banch 101 JUDICAL BRAAL OTHER 100 SUPPEAC COURT 2554 PYO CT MEPOYMENTON BOOK PERDON 0 0 0 0 0 0 0 0 0	2014 2014 2014	010 010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2354 1000 SUPREME COURT 2354 1000 SUPREME COURT 2354	EVIO CT IMPROVEM	ENI041	ALIDIT FLIND SE	0 0	0%	0 0%	0	0 0%	0 0% 0 0%	0
10	2014 2014 2014	010	10	Judicial Branch 010			FY09 CT IMPROVEN FY09 CT IMPROVEN FY09 CT IMPROVEN	EN 042 EN 057 EN 070	ADDITIONAL FRI BOOKS PERIODI IN STATE TRAVE			0 0%	0	0 0%	0 0% 0 0% 0 0%	0
10	2014 2014 2014	010 010	10 10	Judicial Branch 010 Judicial Branch 010			IFY09 CT IMPROVEN	IEN 999	FCLG	0 0	0% 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
10	2014 2014	010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2356 1000 SUPREME COURT 2356 1000 SUPREME COURT 2356	FY09 CT IMPROVEN	EN 040	INDIRECT COST	0 0	0%	0 0%	0	0 0%	0.0%	0
10	2014 2014 2014		10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2356	FY09 CT IMPROVEN FY09 CT IMPROVEN	EN 070 EN 080	IN STATE TRAVE OUT OF STATE				0			0 0
10	2014 2014 2014	010	10	Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2356 1000 SUPREME COURT 2366	FY09 CT IMPROVEM FY09 VIOLENCE AG FY09 VIOLENCE AG	EN 999 AIN 030 AIN 040	FCLG EQUIPMENT NEV	0 0	0% 0%	0 0%	0	0 0% 0 0%	0.0%	0
4	2014	010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2366 1000 SUPREME COURT 2366	FY09 VIOLENCE AG	AIN 070 AIN 999	IN STATE TRAVE	0 0	0% 0%	0 0%	0	0 0%	0 0%	0
10	2014 2014 2014	010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2367	FY 08 DV DATA ENT FY 08 DV DATA ENT FY 08 DV DATA ENT	HY 040 RY 042 RY 080	ADDITIONAL FRI OUT OF STATE	0 0 0	0% 0%	0 0%	0	0 0%	010% 010% 010%	0 0
4	2014 2014 2014		10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2367 1000 SUPREME COURT 2372 1000 SUPREME COURT 2272	ALTERNATIVE SEN	RY 999 EN 999 OHI 074	FCLG FCLG GRANTS FOR PI	0 0	0%		0	0 0%	0 0% 0 0%	0
10	2014 2014	010 010	10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2682	CONT. OF JUVENIL CONT. OF JUVENIL	D 052 D 070	MASTERS FICA IN STATE TRAVE			0 0%	0	0 0% 0 0%	00%	0
10 010 10 Judicial Branch 1010 JuDICIAL BRAIALL OTHER 1000 SUPPEME COURT 1279 COURT MPROVEYGE-1037 TECHNOLOGY-4 0 00% 00% 00% 00% 00% 00% 00% 00% 00%	2014 2014 2014	010 010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2682	CONT. OF JUVENIL	D[080	OUT OF STATE	0 0	0%	0 0%	0	0 0% 0 0%	0 0%	0 0
4	2014 2014 2014	010 010	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2709	COURT IMPROV.FY	06-0037 06-0038	TECHNOLOGY-F TECHNOLOGY-S	0 0	0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
	2014 2014 2014	010	10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2709	COURT IMPROV.FY	06-1040 06-1041	INDIRECT COST AUDIT FUND SE			0 0%	0	0 0%	0 0% 0 0%	0

	2014 01	10 10	0 Judicial Branch 010 0 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2709 1000 SUPREME COURT 2709		OURT IMPROV.FY06-066 OURT IMPROV.FY06-067	EMPLOYEE TRA	0	0	0%	. 0	0%	0 0	0% 0% 0	0% 0
	2014 01	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2709 1000 SUPREME COURT 2709	C	OURT IMPROV.FY06-I070 OURT IMPROV.FY06-I072	IN STATE TRAVE	0	0	0%	0	0% 0%	0 0	0% 0	
	2014 01	10 10	Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2711	C	OURT IMPROVEMENT 022 OURT IMPROVEMENT 040	RENTS-LEASES	0	0	0% 0%	0	0%	0 0	0% 0	0% 0
	2014 01 2014 01	10 10	0 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2711 1000 SUPREME COURT 2711	C	OURT IMPROVEMENT[041 OURT IMPROVEMENT[072	AUDIT FUND SE GRANTS FEDER	0	0	0%	0 0	0%	0 0	0% 0 0% 0	0% 0 0% 0
	2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2712	C	OURT IMPROVEMENT022 OURT IMPROVEMENT030	RENTS-LEASES EQUIPMENT NEV	0	0	0% 0%	0	0%	0 0	0%	0% 0 0% 0 0% 0
	2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2712 1000 SUPREME COURT 2712	C	OURT IMPROVEMENT 040 OURT IMPROVEMENT 041	INDIRECT COST AUDIT FUND SE	0	0	0%	0	0% 0%	0 0	0% 0 0% 0	0% 0 0% 0
	2014 01 2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2712 1000 SUPREME COURT 2712	C	OURT IMPROVEMENT/072	GRANTS FEDER	0	0	0%	0	0%	0 0	0% 0 0% 0	0% 0 0% 0 0% 0
	2014 01	10 [10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2717	L	TATE COURTS - DOM 040 AWYERS ASSISTANCE 070	INDIRECT COST	0	0	0%			0 0	0% 0	0% 0 0% 0
	2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2723 1000 SUPREME COURT 2723	C	IP TRAINING GRANT 030 IP TRAINING GRANT 040	EQUIPMENT NEV	0	0	0%	0	0%	0 0	0% 0 0% 0	0% 0
			Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2723 1000 SUPREME COURT 2723	l c	IP TRAINING GRANT 041 IP TRAINING GRANT 042	AUDIT FUND SE ADDITIONAL FRI	0	0	0% 0%	0	0%	0 0	0%	
	2014 01	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2723 1000 SUPREME COURT 2723	C	IP TRAINING GRANT 072	GRANTS FEDER		0	0%	0	0%	0 0	0%	
	2014 01	10 10	Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2724	0	IP TRAINING GRANT 999 IP DATA SHARING PRIO30 IR DATA SHARING PRIO40	FCLG EQUIPMENT NE	0	0	0%	0	0%	0 0	0%	0% 0
The state of the	2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2724 1000 SUPREME COURT 2724	C	IP DATA SHARING PRI041 IP DATA SHARING PRI072	AUDIT FUND SE GRANTS FEDER	0	0	0%	0	0% 0%	0 0	0% 0 0% 0	0% 0
The state of the	2014 01 2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2726	C	IP DATA SHARING PR 999 ONTINUATION OF DV 040	FCLG INDIRECT COST	0	0	0%					0% 0 0% 0 0% 0
1	2014 01 2014 01	10 10 10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2727 1000 SUPREME COURT 2728	2	AWA 070 008 JOHN W. KING LEI073	GRANTS NON F	0	0	0% 0%	0	0% 0%	0 0	0% 0 0% 0	0% 0 0% 0
The content of the	2014 01 2014 01 2014 01	0 10 10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 2732	M	IENTAL HEALTH CONI070	IN STATE TRAVE	0 0 16,809	0	0% 0%	0	0%	0 0	0%	0% 0
	2014 01	10 10	0 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 3312 1000 SUPREME COURT 3332	lF.	Y12 COURT IMPROVEI022	RENTS-LEASES	0			0 8	1,200%	0 0	0% 0 0% 25	0% 0 400% 100
1	2014 01 2014 01	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 3332 1000 SUPREME COURT 3332	F	Y12 COURT IMPROVE 030 Y12 COURT IMPROVE 040	EQUIPMENT NEV	0	746 0	0%	0	0% 0%	0 746 0 0	0% 0 0% 0	0% 746 0% 4,499
	2014 01	10 10	Judicial Branch 010	HIDICIAL DRAIALL OTHER	11000 CLIDDENE COLIDE 12222	IF.	Y12 COURT IMPROVEMA1	AUDIT FUND SE	0			9	1,200%	0 110	0% 28	400% 110
	2014 01	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 3332 1000 SUPREME COURT 3333	F	Y12 COURT IMPROVE 999 Y12 COURT IMPROVE 022	FCLG RENTS-LEASES	0	0	0%	0	0%	0 0	0%	0% 0
Column C	2014 01 2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 3333 1000 SUPREME COURT 3333	F	Y12 COURT IMPROVE 030 Y12 COURT IMPROVE 040	EQUIPMENT NEV INDIRECT COST	0	0	0%	0	0%	0 0	0% 0 0% 0	0% 0 0% 3,011
Column C	2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 3333	F	T12 COURT IMPROVE 042 Y12 COURT IMPROVE 042 Y12 COURT IMPROVE 070	ADDITIONAL FR	0	0 598	0%	0)	0%	0 0	0% 0	0%
1	2014 01 2014 01	10 10 10 10) Judicial Branch 010 .	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 3333 1000 SUPREME COURT 3333	F	Y12 COURT IMPROVE 080 Y12 COURT IMPROVE 999	OUT OF STATE	0	0	0%	0	0% 0%	0 205 0 0	0% 0 0% 0	0%
1	2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 3334 1000 SUPREME COURT 3334	F	Y 12 CT IMPROVEMEN040 Y 12 CT IMPROVEMEN041	INDIRECT COST AUDIT FUND SE	0	0 108	0%	9	0% 1,200%	0 0	0% 0 0% 27	0% 9,215 400% 108
1	2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 3334	F	Y 12 CT IMPROVEMEN070	IN STATE TRAVE	0	2,100	0%	25 175	1,197%	0 2,100	0% 525	400% 2,100
1	2014 01 2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 3334 1000 SUPREME COURT 5074	F	V 12 CT IMPROVEMENGOG	ECLG.	0	0	0%	2,667	0% 0%	0 0	0% 0 0% 8,000	0% 0
	2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5074	J.	ONE CRIMINAL JUST 037 ONE CRIMINAL JUST 038 ONE CRIMINAL JUST 042	TECHNOLOGY-F	0	0	0%	320	0%	0 0	1% 960	0% 1 0% 3,840 0% 4.965
Column C	2014 01 2014 01	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5074 1000 SUPREME COURT 5332	J D	ONE CRIMINAL JUST 999 V DATA GRANT 040	FCLG INDIRECT COST	0	0	0%	0	0% 0%	0 0	0% 0 0% 0	0% 0 0% 0
1			Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER LILIDICIAL BRAIALL OTHER	1000 SUPREME COURT 5337	C	V DATA GRANT 1999 OURT TRAINING INIT 022 OURT TRAINING INIT 1030	FCLG RENTS-LEASES FOUIPMENT NE	0	0	0% 0%			0 0	0%	
Column C	2014 01	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5337 1000 SUPREME COURT 5337	lc Ic	OURT TRAINING INIT 040 OURT TRAINING INIT 041	INDIRECT COST AUDIT FUND SE	0	0	0%	0	0% 0%	0 0	0% 0 0% 0	0% 0
	2014 01	10 10) Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5337 1000 SUPREME COURT 5337	C	OURT TRAINING INIT 070 OURT TRAINING INIT 080 OURT TRAINING INIT 999	OUT OF STATE	0	0	0% 0%	0	0%	0 0	0% 0	0% 0
State Stat	2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5445 1000 SUPREME COURT 5445	L	AW LIBRARY REVOLVI039	TELECOMMUNIC	0	0	0%	83	0%	0 0	0% 250	0% 1,000
State Stat	2014 01	10 [10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5445 1000 SUPREME COURT 5445	L	AW LIBRARY REVOLV 052 AW LIBRARY REVOLV 057	MASTERS FICA BOOKS PERIODI	0	0	0% 0%			0 0	0%	0% 10,000
00 0 0 0 0 0 0 0 0	2014 01	10 10	D Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5445	L	AW LIBRARY REVOLVIORO	IN STATE TRAVE	0	0	0% 0%	0	0%	0 0	0% 0	0% 0
Column C	2014 01 2014 01	10 10	0 Judicial Branch 010 0 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5446 1000 SUPREME COURT 5446	G	UARDIAN AD LITEM 049	TRANSFER TO C	0	0	0%			0 0	0% 0 0% 0	0% 0
10 0 0 10 10 10 10 10	2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5905	V	AWA COURT PROJEC 042	ADDITIONAL FRI	0	0	0% 0%	0	0%	0 0	0%	0% 0 0% 0 0% 0
0.0 0.0 Audital Bases 0.0 AUGUST EPHALL CITTER 0.0 SUPPRES COUNT 0.0 NOT	2014 01 2014 01	10 10 10 10	0 Judicial Branch 010 . 0 Judicial Branch 010 .	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5905 1000 SUPREME COURT 5905	- V	AWA COURT PROJECO80 AWA COURT PROJECO899	OUT OF STATE	0	0	0% 0%	0	0%	0 0	0% 0 0% 0	0% 0 0% 0
00 0 April 1982	2014 01 2014 01 01 01	0 10 10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5921	V	AWA 2012 040	INDIRECT COST	0	0	0%	0	0%	0 0	0%	0% 0
100 0 Added Babba DO ACCOLA BABAL CHIEF 000 DEFESSE COUNT DATE	2014 01	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5921 1000 SUPREME COURT 5921	V	AWA 2012 070 AWA 2012 999	IN STATE TRAVE	0	0	0%	0	0% 0%	0 0	0% 0	0% 0 0% 0
00 0	2014 01	10 10	Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 5995	N	H JDAI ALTERNATIVE 535	OUT OF HOME F	0	0	0% 0%	0 1	0%	0 0	0%	0% 0
100 10 Addes Bank 101 ADDEA BRAIL CHER 100 SUPPRE COURT 141 COURT TRANSPORTED COURT COURT TRANSPORTED COURT	2014 01 2014 01 2014 02	0 10 10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 6037	C	OURT TRAINING INITIO22	RENTS-LEASES	0	0	0% 0%	0	0%	0 0	0% 0 0% 0	0% 0 0% 0
10 10 Judges Beach	2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7041 1000 SUPREME COURT 7041	C	OURT TRAINING INITIO30 OURT TRAINING INITIO40	EQUIPMENT NEV INDIRECT COST	0	0	0%	0	0%	0 0	0% 0 0% 0	0% 0 0% 0
10 10 10 10 10 10 10 10	2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7041 1000 SUPREME COURT 7041	C	OURT TRAINING INIT 041 OURT TRAINING INIT 057	BOOKS PERIODI	0	0	0% 0%	0	0%	0 0	0% 0	0% 0 0% 0 0% 0
10 10 Judicid Branch 101 JUDICIAL BRANLL OTHER 100 SUPPERE COURT TORS CP TRANNO 10 GRAVE CP TRANO 10 GRAVE CP TRANNO 10 GRAVE CP TRANO	2014 01 2014 01	10 10	0 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7041 1000 SUPREME COURT 7041	C	OURT TRAINING INIT 080	OUT OF STATE	0	0	0% 0%	0	0%	0 0	0% 0 0% 0	0% 0 0% 0
010 10 Judicial Branch 101 JUDICAL BRANAL OTHER 1000 SUPPEME COURT 7042 OP TRANNS (10 GRANAPI AL) OP TRANNS (10 GRANAPI AL	2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7042	IC.	IP TRAINING 10 GRAN026	IORGANIZATION	0	0	0% 0%			0 0	0%	0% 0 0% 0 0% 0
010 10 Judgiel Barnch 1010 Judgiel Barnch	2014 01 2014 01	10 10 10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7042 1000 SUPREME COURT 7042	C	IP TRAINING 10 GRAN040 IP TRAINING 10 GRAN041	INDIRECT COST AUDIT FUND SE	0	0	0% 0%	0	0% 0%	0 0	0% 0 0% 0	0% 0 0% 0
101 10 Juddeel Branch 101 Juddeel Branch 102 Judicell Branch 103 Judicell Branch 104 Judicell Branch 104 Judicell Branch 105 Judicell Branch 1	2014 01	10 [10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7042	i c	IP TRAINING 10 GRAN057 IP TRAINING 10 GRAN070	BOOKS PERIODI	0	0	0% 0%			0 0	0% 0	0% 0 0% 0 0% 0
010 10 Judicial Branch 101 Judicial Branch	2014 01 2014 01	10 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7042 1000 SUPREME COURT 7042	C	IP TRAINING 10 GRAN080 IP TRAINING 10 GRAN999	OUT OF STATE	0	0	0%	0 1	0%	0 0	0% 0 0% 0	0% 0
010 10 Judicial Branch 010 Judicial Branch	2014 01 2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 17043	0	IP DATA 10 GRANT 022 IP DATA 10 GRANT 026 IP DATA 10 GRANT 1030	ORGANIZATION EQUIPMENT NE	0	0	0% 0%	0 1	0%	0 0	0% 0	0% 0
101 10 Judgiel Branch 101 Judgiel Branch 102 JUDICIAL BRAILL OTHER 1000 SUPREME COURT 7043 CIP DATA 10 GRANT 697 BOXES PERIOD 0 0 0 0 0 0 0 0 0	2014 01	10 10	0 Judicial Branch 010 0 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7043 1000 SUPREME COURT 7043	ic ic	IP DATA 10 GRANT 040 IP DATA 10 GRANT 041	NDIRECT COST AUDIT FUND SE	0			0	0% 0%	0 0	0% 0 0% 0	0% 0 0% 0
010 10 Judgiel Branch 010 JUDICIAL BRAIGHT OTHER 1000 SUPPEME COUNT 7043 CIP DATA 10 GRANT 880 OUT OF STATE 0 0 0 0 0 0 0 0 0	2014 01		0 Judicial Branch 010 0 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7043 1000 SUPREME COURT 7043	C	IP DATA 10 GRANT 057	BOOKS PERIODI	0			0	0%	0 0	0% 0	0% 0
101 10 Judgel Branch 101 Judgel Br	2014 01 2014 01	10 10 10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7043 1000 SUPREME COURT 7043	C	IP DATA 10 GRANT 080 IP DATA 10 GRANT 1999	OUT OF STATE	0	0	0%	0	0% 0%	0 0	0% 0 0% 0	0% 0 0% 0
010 10 Judicial Branch 010 JUDICIAL BRAJALI OTHER 1000 SUPPEME COUNT 7524 2010 VICLENCE AGANIQ70 N STATE TRAVE 0 0 0 % 0 0 % 0 0 % 0 0	2014 01 2014 01	10 10	0 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7524 1000 SUPREME COURT 7524	2	010 VIOLENCE AGAIN:042	ADDITIONAL FRI	0	0	0% 0%	0 0	0%	0 0	0% 0 0% 0	0% 0 0% 0
010 10 Ludicial Branch 010 LUDICIAL BRAQALL OTHER 1000 SUPREME COURT 8510 FACILITIES ESCROW A024 MANTOTHER T 0 0 0 0 0 0 0 0 0	2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 7524	2	010 VIOLENCE AGAIN(070 010 VIOLENCE AGAIN(080	OUT OF STATE	0	0	0%			0 0	0% 0 0% 0	
010 10 Liudicial granch 010 Li	2014 01 2014 01	10 10	D Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 8510 1000 SUPREME COURT 8510	F	ACILITIES ESCROW A 024 ACILITIES ESCROW A 030	MAINT OTHER T	0 0 8,132	0	0%	11,031	0% 0% 61,	0 0	0% 0 0% 83,139	
	2014 01	10 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER	1000 SUPREME COURT 8510	IF.	ACILITIES ESCROW AI048	CONTRACTUAL	44 503	5,584 0	13%	4,607	121% 81,	143 30,290	37% 8,400	361% 56,802

2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8510 PREME COURT 8510	FACILITIES ESCROW A07 FACILITIES ESCROW A08	0 IN STATE TRAVE 0 OUT OF STATE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8515	FACILITIES ESCROW A 99 DEFAULT FEES 02 DEFAULT FEES 03	0 EQUIPMENT NEV	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	50,000
2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8515	DEFAULT FEES 04 DEFAULT FEES 06	8 TECHNOLOGY-S 8 CONTRACTUAL 8 REMUNERATION	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8515 PREME COURT 8515	DEFAULT FEES 08 DEFAULT FEES 10	0 OUT OF STATE 1 OUT OF STATE 8 PROVIDER PAYN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 . Judicial Branch 010 .	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8515 1 PREME COURT 8520 0 PREME COURT 8670 0	DEFAULT FEES 99 COURT MODERNIZATION CIRCUIT COURT 02	9 FCLG 9 FCLG 2 RENTS-LEASES	0 0 21,788	0 0% 0 0% 28,714 132%	0 0% 0 0% 34,504 83%	0 0 34,894	0 0% 0 0% 49.857 143%	0 0% 0 0% 55,260 90%	0 0 250,536
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAÍALL OTHER 1000 SUF JUDICIAL BRAÍALL OTHER 1000 SUF	PREME COURT 8670	CIRCUIT COURT 02 CIRCUIT COURT 02 CIRCUIT COURT 02	4 MAINT OTHER T 6 ORGANIZATION 7 TRANSFERS TO	5,638 150	15,233 270% 300 200% 0 0%	6,338 240% 108 277% 0 0%	66,765 300 0	67,723 101% 975 325% 0 0%	75,060 90% 216 451% 0 0%	134,192 3,596
2014 010 10 2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8670	CIRCUIT COURT 02 CIRCUIT COURT 03	8 TRANSFERS TO 0 EQUIPMENT NEV 7 TECHNOLOGY-H	9,881	0 0% 0 0% 16,061 163% 0 0%	0 0% 14,818 108% 0 0%	27,601	0 0% 77,036 279% 0 0%	0 0% 41,393 186% 0 0%	295,502 0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8670	CIRCUIT COURT 03 CIRCUIT COURT 03	8 TECHNOLOGY-S 9 TELECOMMUNIC 8 CONTRACTUAL	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8670 PREME COURT 8670	CIRCUIT COURT 04 CIRCUIT COURT 05	9 TRANSFER TO 0 2 MASTERS FICA 7 BOOKS PERIOD	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8670	CIRCUIT COURT 05	7 BOOKS PERIODI 8 FULL TIME TEMF 1 UNEMPLOYMEN 6 EMPLOYEE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8670 PREME COURT 8670	CIRCUIT COURT 06	8 REMUNERATION	0 24,708	0 0% 19,489 79%	0 0% 43,135 45%	76,306	0 0% 54,843 72%	0 0%	0 539,400
2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8670 k	CIRCUIT COURT 10	0 OUT OF STATE 3 CONTRACTS FO 4 CERTIFICATION	0	0.0% 0.0% 0.0% 469.17%	0 0% 0 0% 0 0%	0 0 8 497	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8670 PREME COURT 8670	CIRCUIT COURT 23	8 PROVIDER PAYN 7 JURY FEES AND 0 INTERPRETER S	2,691 0 0	0 0% 0 0%	673 70% 0 0% 0 0%	8,497 0	469 6% 0 0% 0 0%	2,124 22% 0 0% 0 0%	25,000 0 0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8670 PREME COURT 8670	CIRCUIT COURT 40	5 TRANSCRIPTION 2 COURT SERVICE 9 FCLG	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8670 PREME COURT 8673 PREME COURT 8673	CIRCUIT COURT G1 CIP BASIC 11 GRANT 02 CIP BASIC 11 GRANT 02	NA GW EXPENDITU 2 RENTS-LEASES 6 ORGANIZATION	0 0 -739	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 -739	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8673	CIP BASIC 11 GRANT 03 CIP BASIC 11 GRANT 04 CIP BASIC 11 GRANT 04	0 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8673 PREME COURT 8673 R	CIP BASIC 11 GRANT 07 CIP BASIC 11 GRANT 08	0 IN STATE TRAVE 0 OUT OF STATE	161 -1,275 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	161 -1,275 0	0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 1010	JUDICIAL BRAIALL OTHER 11000 SUF	PREME COURT 8674 PREME COURT 8674 PREME COURT 8674	CIP BASIC 11 GRANT 99 CIP TRAINING 11 GRAN02 CIP TRAINING 11 GRAN02 CIP TRAINING 11 GRAN03	2 RENTS-LEASES 6 ORGANIZATION 0 FOLIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8674 R	CIP TRAINING 11 GRANO4	0 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 18674 In	CIP TRAINING 11 GRANOA CIP TRAINING 11 GRANO7 CIP TRAINING 11 GRANOB CIP TRAINING 11 GRANOS	n IOUT OF STATE 1	1,509	0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	75 7,540	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8675 PREME COURT 8675	CIP DATA 11 GRANT 02 CIP DATA 11 GRANT 02	2 RENTS-LEASES 6 ORGANIZATION	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8675	CIP DATA 11 GRANT 03 CIP DATA 11 GRANT 04 CIP DATA 11 GRANT 04 CIP DATA 11 GRANT 04	1 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8675	CIP DATA 11 GRANT 07	0 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	50 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8675 PREME COURT 8680 PREME COURT 8680 PREME COURT 8891	CIP DATA 11 GRANT 99 ASSESSMENT OF THE 08 ASSESSMENT OF THE 99 FY13 CT IMPROVEMEN 02	9 FCLG 0 OUT OF STATE 9 FCLG	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8891 PREME COURT 8891	FY13 CT IMPROVEMEN(03 FY13 CT IMPROVEMEN(04	0 EQUIPMENT NEV 0 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1000 SUF JUDICIAL BRAIALL OTHER 1000 SUF	PREME COURT 8891	FY13 CT IMPROVEMEN 04 FY13 CT IMPROVEMEN 04 FY13 CT IMPROVEMEN 07	2 ADDITIONAL FRI 0 IN STATE TRAVE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010	JUDICIAL BRAIALL OTHER 1005 WO	PREME COURT 8891 I PRICERS COMPE 8010 I PRICERS COMPE 8010 I URT SECURITY 2034 I	FY13 CT IMPROVEMEN 08 WORKERS COMPENSA 08 WORKERS COMPENSA 99 COURT SECURITY 02	0 OUT OF STATE 2 WORKERS COM 9 FCLG	0 28,129 0	0 0% 0 0% 0 0%	0 0% 13,828 0% 0 0%	56,105 0	0 0% 13,106 23% 0 0%	0 0% 27,581 48% 0 0%	75,000 0
2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1010 COL JUDICIAL BRAIALL OTHER 1010 COL	URT SECURITY 2034 URT SECURITY 2034	COURT SECURITY 02	4 MAINT OTHER T 0 EQUIPMENT NEV	0 4,161 2,485	0 0% 2,172 52% 7,496 302%	0 0% 4,532 48% 1,269 591%	10,506 9,729	0 0% 10,699 102% 21,856 225%	0 0% 11,443 94% 4,967 440%	0 40,300 47,500
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1010 COL JUDICIAL BRAIALL OTHER 1010 COL	URT SECURITY 2034	COURT SECURITY 04 COURT SECURITY 07 COURT SECURITY 07	5 GRANTS SUBSID	0 4,644 0	0 0% 9,211 198% 0 0% 147.098 77%	0 0% 5,068 182% 0 0% 198,319 74%	17,225 0	0 0% 19,387 113% 0 0% 215,863 60%	0 0% 18,797 103% 0 0%	76,830 0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1010 COL JUDICIAL BRAIALL OTHER 1010 COL	URT SECURITY 2034	COURT SECURITY 22 COURT SECURITY 99 JUDICIAL CONDUCT C(08	9 SHERIFF REIMBI	191,211 0 0	147,098 77% 0 0% 0 0%	198,319 74% 0 0% 0 0%	361,902 0	215,863 60% 0 0% 0 0%	0 0% 375,355 58% 0 0% 0 0%	1,719,674 0 0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	ILIDICIAL BRAIALL OTHER 1020 JUL	DICIAL CONDUC 2015	JUDICIAL CONDUCT C(10 JUDICIAL CONDUCT C(10 JUDICIAL CONDUCT C(99	8 PROVIDER PAYN	15,192 0 0	1,500 10%	29,460 5% 0 0% 0 0%	17,815 0 0	5,604 31%	34,546 16% 0 0% 0 0%	55,750 0
2014 010 10 2014 010 10 2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1025 COL JUDICIAL BRAIALL OTHER 1025 COL	URT IMPROVEM2722 URT IMPROVEM2722	COURT IMPROVEMENTO2 COURT IMPROVEMENTO3 COURT IMPROVEMENTO4	2 RENTS-LEASES 0 EQUIPMENT NEV 0 INDIRECT COST	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1025 COL JUDICIAL BRAIALL OTHER 1025 COL JUDICIAL BRAIALL OTHER 1025 COL	URT IMPROVEM 2722 URT IMPROVEM 2722 URT IMPROVEM 2722	COURT IMPROVEMENT 04 COURT IMPROVEMENT 07 COURT IMPROVEMENT 07	1 AUDIT FUND SE 0 IN STATE TRAVE 2 GRANTS FEDERI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 10 2014 010 10 2014 010 10	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1025 COL JUDICIAL BRAIALL OTHER 1025 COL	URT IMPROVEM 2722	COURT IMPROVEMENTOS	0 OUT OF STATE 2 COURT SERVICE	0	0 0% 0 0% 0 0%	0 0% 18,894 0%	0	0 0% 0 0%	0 0 % 0 0 % 56,682 0 % 0 0 %	226,726 0
2014 010 110 2014 10 2014 010 12	Judicial Branch 010 Judicial Branch 010	JUDICIAL BRAIALL OTHER 1025 COL JUDICIAL BRAIAGENCY TOTALS ADJUTANT GEFULL TIME PERSON 1200 ADJ	1 1	COURT IMPROVEMENT 99 CATEGORY TOTALS ADMINISTRATION AND 01		613,496 4,840,387 48,096	2,291,008 373% 6,811,265 141% 51,773 108%	0 0% 636,170 360% 5,205,013 131% 56,564 92%	2,358,198 15,742,925 143,826	0 0% 3,821,075 162% 17,635,297 112% 153,802 107%	2,574,328 148% 16,944,011 104% 169,148 91%	19,551,957 80,154,648 758,300
2014 010 12 2014 010 12	Adjutant General 012	ADJUTANT GEFULL TIME PERSON 200 ADJ	JUTANT GENER 2220	ADMINISTRATION AND 01 ADMINISTRATION AND 01 AIR NATIONAL GUARD 01	1 PERSONAL SER 2 PERSONAL SER 0 PERSONAL SER	8,028 6,970 47,409	8.148 102% 7,074 101% 50.685 107%	8,028 102% 6,970 101% 56,552 90%	24,084 20,909 147,385	24,325 101% 21,118 101% 152,141 103%	24,084 101% 20,909 101%	104,364 90,606 808,773
2014 010 12 2014 010 12 2014 010 12 2014 010 12	Adjutant General 012 Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1200 ADJ	JUTANT GENER 2235 JUTANT GENER 2237 JUTANT GENER 2237	INTEGRATED TRAININ(01 AIR GUARD SECURITY 01 AIR GUARD SECURITY 01	0 IPERSONAL SERI	0 0	0 0% 0 0% 0 0%	36,352 90% 2,359 0% 0 0% 0 0%	0	0 0%	175.808 87% 7,077 0% 0 0% 0 0%	28,309
2014 010 12 2014 010 12 2014 010 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1200 ADJ	JUTANT GENER 2240 JUTANT GENER 2243 J	ARMY AND STATE 50/5 01 ANTITERRORISM ACTION ARMY GUARD FACILITION	0 PERSONAL SER 0 PERSONAL SER	16,960 4,659 51,706	19,132 113% 4,659 100% 54,750 106%	29,324 65% 4,659 100% 60,257 91%	50,848 13,977 155,117	57,729 114% 13,977 100% 163,363 105%	87,917 66% 13,977 100% 180,770 90%	403,405 60,567 836,085
2014 010 12 2014 010 12 2014 010 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1200 ADJ	JUTANT GENER 2245 JUTANT GENER 2247 J	ARMY GUARD FACILITIOS ARMY GUARD MAILRO(01 ELECTRONIC SECURIT(01	9 TEMP FULL TIME 0 PERSONAL SERI	0 2,792 6,914	0 0% 4,616 165%	0,0% 3,310 139% 8,286 0%	8,375 20,741	0 0% 13,847 165% 6.504 31%	9,930 139% 24,859 26%	0 62,822 91,520
2014 010 12 2014 010 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1200 ADJ	JUTANT GENER 2252 JUTANT GENER 2255 I	AIR GUARD ADMIN - UT 01 BUREAU OF PUBLIC WI01	0 PERSONAL SER	6,587	6,731 102% 0 0%	6,696 101% 0 0%	19,760 0	20,192 102%	20,089 101%	87,796 0
2014 010 12 2014 010 12 2014 010 12 2014 010 12 2014 010 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEFÜLL TIME PERSON 1200 ADJ ADJUTANT GEFÜLL TIME PERSON 1200 ADJ ADJUTANT GEFÜLL TIME PERSON 1200 ADJ ADJUTANT GEFÜLL TIME PERSON 1200 ADJ	JUTANT GENER 2256 JUTANT GENER 2256 JUTANT GENER 2256	FIRE DEPARTMENT - P 01 FIRE DEPARTMENT - P 01 FIRE DEPARTMENT - P 05 ARNG ENVIRONMENTA 01	9 TEMP FULL TIME	102,160 11,045 0 14,582	116,577 114% 10,277 93% 0 0% 15,047 103%	94,095 124% 13,831 74% 0 0% 14,928 101%	377,323 22,341 0 43,745	356,749 95% 20,889 94% 0 0% 44,955 103%	347,539 103% 27,977 75% 0 0% 44,784 100%	1,526,110 140,000 0
2014 010 12 2014 010 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEFÜLL TIME PERSON 1200 ADJ ADJUTANT GEFÜLL TIME PERSON 1200 ADJ	JUTANT GENER 2266 JUTANT GENER 2269	ARMY GUARD SECURI 01	0 PERSONAL SER	0 4,269	0 0% 4,269 100%	14,928 101% 0 0% 4,269 100% 8,506 34%	12,807	0 0% 12,807 100% 8,735 100%	0 0%	196,395 0 56,397 111,457
2014 010 12 2014 010 12 2014 010 12 2014 010 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEFULL TIME PERSON1200 ADJ ADJUTANT GEFULL TIME PERSON1200 ADJ ADJUTANT GEFULL TIME PERSON1200 ADJ	JUTANT GENER 2274 JUTANT GENER 2274 JUTANT GENER 3314	CENTRALIZED PERSONO CENTRALIZED PERSONO AIR GUARD ENVIRONMO	9 TEMP FULL TIME 0 PERSONAL SER	2,912 0	2,912 100% 0 0% 0 0%	0 0% 2,906 0%	8,735 0 0	0 0%	25,519 34% 0 0% 8,717 0%	0 34,866
2014 010 12 2014 010 12 2014 12	Adjutant General 012	ADJUTANT GEFULL TIME PERSON 1200 ADJ ADJUTANT GEFULL TIME PERSON 1210 NH ADJUTANT GEFULL TIME PERSONNEL TOTAL ADJUTANT GEPART TIME TEMP P 1200 ADJ	STATE VETERAI2260 k	ARMY GUARD FACILITION CEMETERY OPERATIONS CATEGORY TOTALS	0 PERSONAL SER	0 22,499 357,584	0 0% 22,903 102% 379,551 106%	2,359 0% 22,846 100% 406,745 93%	67,497 1,137,469	0 0% 70,064 104% 1,141,196 100%	7,077 0% 68,537 102% 1,277,525 89% 7,790 75%	28,309 300,272 5,726,353
2014 010 12 2014 010 12 2014 010 12 2014 010 12	Adjutant General 012	ADJUTANT GEPART TIME TEMP P1200 ADJ	JUTANT GENER 2245	ADMINISTRATION AND 05 ARMY GUARD FACILITI 05 AIR GUARD ADMIN - UT 05	0 PERSONAL SER 0 PERSONAL SER	1,440 0	1,629 113% 0 0% 0 0%	1,890 86% 0 0% 0 0%	5,936 0	5,835 98% 0 0% 0 0%	0 0% 0 0%	25,000 0 68,000
2014 010 12 2014 010 12 2014 112	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEPART TIME TEMP P1200 ADJ ADJUTANT GEPART TIME TEMP P1210 NH ADJUTANT GEPART TIME TEMP PERSONNEL	JUTANT GENER 2262 STATE VETERA 2260	ARNG ENVIRONMENTA 05 CEMETERY OPERATIO 05 CATEGORY TOTALS	0 PERSONAL SER 0 PERSONAL SER	1,469 483 3,392	1,297 88% 237 49% 3,163 93%	2,992 43% 940 25% 5,822 54%	4,708 1,470 12,114	5,753 122% 1,014 69% 12,601 104%	9,589 60% 2,861 35% 20,240 62%	25,000 4,000 122,000
2014 010 12 2014 010 12 2014 010 12 2014 010 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEOVERTIME TOTALS 1200 ADJ ADJUTANT GEOVERTIME TOTALS 1200 ADJ ADJUTANT GEOVERTIME TOTALS 1200 ADJ	JUTANT GENER 2220 JUTANT GENER 2233 JUTANT GENER 2235	ADMINISTRATION AND 01 AIR NATIONAL GUARD 01 INTEGRATED TRAININ(01	8 OVERTIME 8 OVERTIME	290 2,379 0	1,461 503% 2,605 110% 0 0%	210 696% 2,320 112% 250 0%	332 8,267 0	2,944 888% 7,815 95% 0 0%	240 1,229% 8,061 97% 750 0%	10,000 35,000 3,000
2014 010 12 2014 010 12	Adjutant General 012	ADJUTANT GEOVERTIME TOTALS 1200 ADJ	JUTANT GENER 2237 JUTANT GENER 2240 JUTANT GENER 2240	AIR GUARD SECURITY 01 ARMY AND STATE 50/5 01 ANTITERRORISM ACTIVO1	8 OVERTIME 8 OVERTIME 8 OVERTIME	0 330 0	0 0% 720 218%	0 0% 327 220% 417 0%	0 2,294 0	0 0% 833 36% 0 0%	0 0% 2,271 37%	0 10,000 5,000
2014 010 12 2014 010 12	Adjutant General 012	ADJUTANT GEOVERTIME TOTAL \$1200 ADJ ADJUTANT GEOVERTIME TOTAL \$1200 ADJ	JUTANT GENER 2245	ARMY GUARD FACILITIO	8 OVERTIME	386	0 0% 410 106%	689 59%	1,419	1,249 88%	1,250 0% 2,535 49%	30,000

2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEOVERTIME TOTALS 1200 ADJUTANT GEOVERTIME TOTALS 1200	ADJUTANT GENER 2247 ADJUTANT GENER 2248	ARMY GUARD MAILRO	018 OVERTIME	0 0 106	0 0%	0 0%	0 0 00%	0 0%	2,000 1,000
2014 016 2014 016 2014 016 2014 017	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEOVERTIME TOTALS 1200 ADJUTANT GEOVERTIME TOTALS 1200 ADJUTANT GEOVERTIME TOTALS 1200 ADJUTANT GEOVERTIME TOTALS 1200	ADJUTANT GENER 2252 ADJUTANT GENER 2255	ARMORY RENTAL AND O AIR GUARD ADMIN - UTO BUREAU OF PUBLIC WO FIRE DEPARTMENT - PO	018 IOVERTIME	0 0 0 7.661	0 0% 0 0% 0 0% 7.858 103%	7,839 0% 0 0% 0 0% 17,760 44%	106 0 0% 566 0 0% 0 0 0% 18,326 37,295,204%	7,839 0% 839 0% 0 0% 42,483 88%	25,000 80,000 0 220,000
2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEOVERTIME TOTALS 1200 ADJUTANT GEOVERTIME TOTALS 1200	ADJUTANT GENER 2262 ADJUTANT GENER 2274	ARNG ENVIRONMENTAC CENTRALIZED PERSON	018 OVERTIME 018 OVERTIME	7,661 0 0	873 0% 0 0%	0 0%	0 930 0%	0 0%	2,000
2014 010 2014 010 2014 010	0 12	Adjutant General 012	ADJUTANT GEOVERTIME TOTALS 1200 ADJUTANT GEOVERTIME TOTALS 1200 ADJUTANT GEOVERTIME TOTALS 1210	ADJUTANT GENER 3315	AIR GUARD ENVIRONMO ARMY GUARD FACILITIO CEMETERY OPERATION	018 OVERTIME	0 0 0	0 0% 0 0% 0 0%	42 0% 25 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	125 0% 75 0% 0 0% 66,469 77%	500 300 1,000 424,800
2014 010 2014 010 2014 010	0 12	Adjutant General 012	ADJUTANT GEOVERTIME TOTALS ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 2230	CATEGORY TOTALS ADMINISTRATION AND O NH SERVICE AWARD FO	060 BENEFITS	11,153 30,846 0	13,927 125% 32,234 105% 0 0%	29,879 47% 38,949 83% 0 0%	31,309 51,066 163% 92,537 96,164 104% 0 0 0%	116,847 82% 0 0%	495,223 0
2014 010 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 2235 ADJUTANT GENER 2237	AIR NATIONAL GUARD (INTEGRATED TRAINING AIR GUARD SECURITY (060 BENEFITS 060 BENEFITS	32,134 0 0	32,782 102% 0 0% -91 0% 13,726 113%	40,161 82% 2,868 0% 0 0% 22,383 61%	97,550 98,382 101% 0 0 0% 0 -91 0%	121,916 81% 8,603 0% 0 0%	514,025 34,412 0
2014 016 2014 016 2014 016 2014 016	0 12 0 12 0 12	Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 2240	ARMY AND STATE 50/5 0 ANTITERRORISM ACTIVO ARMY SUSTAINABLE RIO	060 BENEFITS 060 BENEFITS	12,162 2,819 0	13,726 113% 2,811 100% 0 0%	22,383 61% 3,105 91% 0 0%	37,330 40,975 110% 8,458 8,434 100% 0 00%	0 0% 68,701 60% 9,315 91% 0 00%	293,581 38,538 0
2014 010 2014 010 2014 010	0 12 0 12	Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENERI2245	ARMY GUARD FACILITION DISTANCE LEARNING OF	060 BENEFITS	34,514 0 1,106	33,912 98% 0 0% 1,536 139%	44,141 77% 0 0% 2,387 64%	103,615 101,237 98% 0 0 0% 3,318 4,609 139%	132,515 76% 0,0% 7,162 64%	563,765 0 36,599
2014 010 2014 010	0 12 0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 2248 ADJUTANT GENER 2251	ELECTRONIC SECURITO ARMORY RENTAL AND O AIR GUARD ADMIN - UTO	060 BENEFITS 060 BENEFITS	3,292 19	0 0%	3,843 0% 460 0%	9,877 2,411 24% 19 0 0%	11,530 21% 460 0%	44,782 4,945
2014 016 2014 016	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 2255 ADJUTANT GENER 2256 ADJUTANT GENER 2256	BUREAU OF PUBLIC W O FIRE DEPARTMENT - PO ARNG ENVIRONMENTA	060 BENEFITS	3,632 0 102,615	4,391 121% 0 0% 83,197 81% 9,465 102%	4,778 92% 0 0% 125.683 66% 10,390 91%	10,994 11,869 108% 0 0 0% 268,907 253,321 94% 27,813 28,165 101%	14,465 82% 0 0% 329,356 77%	70.061 0 1,247,788 128,838
2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 2266 ADJUTANT GENER 2269	ARMY GUARD SECURIO	060 BENEFITS	9,260 0 2,747	0 0% 2,734 100%	0 0% 2,948 93%	0 0 0% 8,240 8,203 100%	31,205 90% 0 0% 8,844 93%	128,838 0 36,724
2014 010 2014 010 2014 010	0 12	Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200		CIVIL AIR PATROL C CENTRALIZED PERSON SURFACE FUEL 0		2,509 0	0 0% 2,466 98% 0 0% 0 0%	0 0% 6,417 38% 0 0%	0 0 00% 7,528 7,397 98% 0 0 0% 0 0 0%	0,0% 19,252,38% 0,0%	79,284 0
2014 010 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 2282 ADJUTANT GENER 2291	DEPLOYMENT CYCLE SO READINESS CENTER AC NH STATE MEDAL OF HO	060 BENEFITS	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010		Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 3134	ARNG TELECOMMS & I (AIR GUARD STARBASE AIR GUARD ENVIRONM	060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 2,923 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 8,770 0%	0 0 35,081
2014 010 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTAL S1200	ADJUTANT GENER 3315 ADJUTANT GENER 6157	ARMY GUARD FACILITION UNEMPLOYMENT COMO DEFAULT ACCOUNTING	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	2,823 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	8,470 0% 0 0% 0 0%	33,878 0
2014 011 2014 011 2014 010	0 12 0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200 ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 8148 ADJUTANT GENER 8525 ADJUTANT GENER 8535	WORKERS COMPENSAD NATIONAL GUARD SCHO DTC AND BILLETING FIRE	060 BENEFITS 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0%	0
2014 016 2014 016	0 12	Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1200	ADJUTANT GENER 8540	ARG STATE TRICTR PO	060 BENEFITS 060 BENEFITS	0 0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0% 47 083 089	0
2014 016 2014 016 2014 016 2014 016	0 12	Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1210 ADJUTANT GEBENEFITS TOTALS 1210 ADJUTANT GEBENEFITS TOTALS 1299 ADJUTANT GEBENEFITS TOTALS 1299	NH STATE VETERA8265 ARRA STIMULUS A10862	CEMETERY OPERATION STATE VETERANS CENT TRAINING SITE IMPROVO CAMP LABONTEE IMPROV	060 BENEFITS	14,362 0	15,167 106% 0 0% 0 0%	15,990 95% 0 0% 0 0% 0 0% 0 0%	43,098 45,621 10% 0 0 0% 0 0 0% 0 0 0%	47.983 95% 0 0% 0 0%	203,839 0 0
2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 1299 ADJUTANT GEBENEFITS TOTALS 1299	ARRA STIMULUS A[0881 S	STATE MILITARY RESEC	060 BENEFITS	0 0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 2014 010	12 0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEBENEFITS TOTALS 9998 ADJUTANT GEBENEFITS TOTALS ADJUTANT GECONSULTANTS TO 1200 ADJUTANT GECONSULTANTS TOTALS	ERP GRANTS 9757 ADJUTANT GENER 8560	ACTIVITY ACCT AGY-0 C CATEGORY TOTALS STATE ACTIVE DUTY	046 ICONSULTANTS	0 252,018 0	0 0% 234,331 93% 0 0% 0 0%	0 0% 330,249 71% 0 0%	0 0 0% 719,283 706,700 98% 0 0 0%	0 0% 945,393 75% 0 0%	3,861,363 0
2014 010 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 0001 I	CATEGORY TOTALS UNRESTRICTED INCOMO RECRUIT & RETENTION	020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 1845 ADJUTANT GENER 2220 ADJUTANT GENER 2230	NH MEDAL OF HONOR O ADMINISTRATION AND O NH SERVICE AWARD FO	020 CURRENT EXPE	0 1,515 0	0 0% 2,114 139% 0 0%	0 0% 1,521 139% 0 0%	0 0 0% 5,550 4,974 90% 0 0 0%	0 0% 5,570 89% 0 0%	90,000
2014 010 2014 011 2014 011	0 12 0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 2235	AIR NATIONAL GUARD (INTEGRATED TRAINING AIR GUARD SECURITY (020 CURRENT EXPE	4,428 1,090	1,045 24% 0 0% 0 0%	4,780 22% 1,534 0% 833 0%	11,339 7,161 63% 1,090 40 4% 0 0 0%	12,242 58% 1,534 3% 2,500 0%	40,000 2,000 10,000
2014 010 2014 011 2014 011	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 2240 ADJUTANT GENER 2243	ARMY AND STATE 50/50 ANTITERRORISM ACTION ARMY SUSTAINABLE RICE	020 CURRENT EXPE 020 CURRENT EXPE	10,268	4,656 45% 0 0% 0 0%	9,334 50% 83 0% 0 0%	12,881 5,672 44% 0 0 00%	11,710 48% 250 0%	30,000 1,000
2014 010 2014 010	0 12	Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 2246 I	ARMY GUARD FACILITION	020 CURRENT EXPE 020 CURRENT EXPE	11,244	10,143 90% 0 0%	18,754 54% 833 0%	15,625 17,178 110% 0 0 0%	0 0% 26,062 66% 2,500 0%	75,000 10,000
2014 016 2014 016 2014 016	0 12 0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 2248 ADJUTANT GENER 2251	ARMY GUARD MAILROID ELECTRONIC SECURITO ARMORY RENTAL AND D	020 CURRENT EXPE 020 CURRENT EXPE	1,148 0	0 0% 332 29% 0 0%	0 0% 1,613 21% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,244 52% 0,0%	5,829 10,000
2014 010 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 2255 I	AIR GUARD ADMIN - UTIO BUREAU OF PUBLIC WO FIRE DEPARTMENT - PO	020 CURRENT EXPE 020 CURRENT EXPE	0 0 694	0 0% 0 0% 81 12%	83 0% 0 0% 2,016 4%	0 0 0 0% 0 0 0% 1,082 296 27%	250 0% 0 0% 3,143 9%	1,000 0 70,860
2014 011 2014 011 2014 011 2014 011	0 12	Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 2262 ADJUTANT GENER 2266 ADJUTANT GENER 2269	ARNG ENVIRONMENTA ARMY GUARD SECURI ARMY GUARD ENVIROIC CIVIL AIR PATROL	020 CUBBENT EXPE	-89 0 0	1,302 0% 0 0% 0 0% 0 0%	-226 0% 0 0% 0 0% 0 0%	248 2.463 995% 0 00% 0 00% 0 00%	628 392% 0 0% 0 0% 0 0%	12,000 0 0
2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 2274 ADJUTANT GENER 2276	CENTRALIZED PERSONO SURFACE FUEL 0	020 CURRENT EXPE 020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 2282 I	DEPLOYMENT CYCLE SO READINESS CENTER AC NH STATE MEDAL OF HO	020 CURRENT EXPE 020 CURRENT EXPE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 016 2014 016 2014 016	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 3134 ADJUTANT GENER 3314	ARNG TELECOMMS & IC AIR GUARD STARBASEC AIR GUARD ENVIRONMO	020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 167 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 500 0%	0 0 2,000
2014 016 2014 016	0 12 0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 3315 ADJUTANT GENER 6157	ARMY GUARD FACILITION UNEMPLOYMENT COMO DEFAULT ACCOUNTING	020 CURRENT EXPE	0	0 0%	167 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	500 0% 0 0% 0 0%	2,000
2014 016 2014 016 2014 016 2014 016	0 12 0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200	ADJUTANT GENER 8148 ADJUTANT GENER 8525 ADJUTANT GENER 8525	WORKERS COMPENSAGE NATIONAL GUARD SCHOOL OTC AND BILLETING FIG	020 CURRENT EXPE 020 CURRENT EXPE	500	0 0% 0 0% 0 0% 0 0%	0 0% 1,085 0% 0 0%	0 0 00% 1,000 0 0% 0 0 0%	0 0% 2,171 0%	0 11,831
2014 010 2014 010	0 12 0 12	Adjutant General 012	ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1200 ADJUTANT GECURRENT EXPENS 1210	ADJUTANT GENERISS40 I	ARG STATE TRICTR PO STATE ACTIVE DUTY	020 CURRENT EXPE 020 CURRENT EXPE	0 0	0 0% 0 0% 978 56%	0 0% 0 0% 1,850 53%	0 00%	0 0%	0
2014 016 2014 016 2014 016	0 12 0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENS 1210 ADJUTANT GECURRENT EXPENS 1299	ARRA STIMULUS AI 0862	CEMETERY OPERATION STATE VETERANS CENT TRAINING SITE IMPROVE	020 CURRENT EXPE 020 CURRENT EXPE	1,735 0 0	0 0%	0 0%	0 00%	5,537 88% 0 0% 0 0%	0 0
2014 011 2014 011 2014 011 2014 011	0 12	Adjutant General 012	ADJUTANT GECURRENT EXPENS 1299 ADJUTANT GECURRENT EXPENS 1299 ADJUTANT GECURRENT EXPENS 1299 ADJUTANT GECURRENT EXPENS 9998	ARRA STIMULUS Al[0881	CAMP LABONTEE IMPRO STATE MILITARY RESE STATEWIDE FMS/CSMS ACTIVITY ACCT AGY-0	020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 10%	0 0 00% 0 0 0% 0 0 00%	0 0% 0 0% 0 0%	0
2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GECURRENT EXPENSE TOTAL	S CAN DESCRIPTION OF THE STATE	CATEGORY TOTALS	107 SCHOLARSHIPS	0 32,532 0	0 0% 20.652 63% 4,500 0%	44,429 46% 2,083 216%	0 0 0 0% 56,315 44,326 79% 0 4,500 0%	0 0% 78,340 57% 6,250 72%	0 389,519 25,000
2014 016 2014 016 2014 016	0 12	Adjutant General 012	ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 1845 ADJUTANT GENER 2220 ADJUTANT GENER 2220	NH MEDAL OF HONOR S ADMINISTRATION AND C ADMINISTRATION AND C ADMINISTRATION AND C	999 FCLG 022 RENTS-LEASES 023 HEAT ELECTRIC	0 51,880 1,038	0 0% 52,969 102% 929 89%	0 0% 54,972 96% 1,958 47%	0 0 00% 109,259 53,281 49% 5,704 6,204 109%	0 0% 115,772 46% 10,753 58%	218,000 50,000 1,700
2014 010 2014 010 2014 010	0 12 0 12 0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENERI2220	ADMINISTRATION AND C	026 ORGANIZATION	0 0 0	0 0% 75 0% 0 0%	0 0% 0 0% 0 0%	183 0 0% 0 325 0% 0 0 0%	208 0% 0 0% 0 0%	1,700 1,250 10,698
2014 016 2014 016 2014 016	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2220	ADMINISTRATION AND O ADMINISTRATION AND O ADMINISTRATION AND O	035 SHARED SERVIC	0 0	0 0% 0 0% 0 0%	0 0% 167 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 500 0% 0 0%	0 2,000 0
2014 010 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2220 ADJUTANT GENER 2220 ADJUTANT GENER 2220 ADJUTANT GENER 2220	ADMINISTRATION AND O ADMINISTRATION AND O ADMINISTRATION AND O	041 AUDIT FUND SE 042 ADDITIONAL FRI 047 OWN FORCES N	0 0 706	0 0% 0 0% 4,571 648%	0 0% 0 0% 706 648%	0 0 00% 0 0 00% 2,274 12,322 542%	0 0% 0 0% 2,274 542%	52 1,900 18,000
2014 010 2014 011 2014 010	0 12 0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2220	ADMINISTRATION AND O ADMINISTRATION AND O ADMINISTRATION AND O	049 TRANSFER TO C	0 486 305	0 0% 0 0% 298 98%	0 0% 493 0% 371 80%	0 0 00% 486 0 0% 1,139 549 48%	0 0% 493 0% 1,389 40%	0 493 5.000
2014 010 2014 011 2014 011	0 12	Adjutant General 012	ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2220 ADJUTANT GENER 2220	ADMINISTRATION AND O ADMINISTRATION AND I ADMINISTRATION AND 2	080 OUT OF STATE	0 0 993	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 2,573 0 0%	0 0% 2,483 0%	2,500 22,000
2014 U16 2014 016 2014 016 2014 017	0 12	Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENERI2220 L	ADMINISTRATION AND 2 ADMINISTRATION AND 9 VIETNAM BONUSRSA 1 VIETNAM BONUSRSA 1	999 FCLG	0	0 0%	0 0% 0 0% 0 0%	993 0 0% 0 0 0% 100 0 0%	010% 010% 010%	0
2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2230	NH SERVICE AWARD FIS	999 FCLG	0	0 0%	0 0%	0 00%	0 0%	0
2014 016 2014 016 2014 016	0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2233 ADJUTANT GENER 2233 ADJUTANT GENER 2233 ADJUTANT GENER 2233	AIR NATIONAL GUARD (AIR NATIONAL GUARD (AIR NATIONAL GUARD (AIR NATIONAL GUARD (AIR NATIONAL GUARD (024 MAINT OTHER T 030 EQUIPMENT NEV	44,681 0 0	54,603 122% 0 0% 0 0%	45,607 120% 42 0% 0 0% 0 0%	130,468 177,812 136% 0 0 0% 0 0 0% 0 0 0%	133,171 134% 125 0% 0 0%	747,000 500 0
2014 010 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2233 ADJUTANT GENER 2233	AIR NATIONAL GUARD (0 AIR NATIONAL GUARD (0	042 ADDITIONAL FRI 047 OWN FORCES N	0 0 2,226	0 0% 0 0% 1,245 56%	0 0% 2,340 53%	0 0 0% 3,664 4,141 113%	0 0% 0 0% 3,851 108%	1,800 69,000 28,000
2014 016 2014 016 2014 016	0 12 0 12 0 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2233 ADJUTANT GENER 2233 ADJUTANT GENER 2233	AIR NATIONAL GUARD (AIR NATIONAL GUARD (AIR NATIONAL GUARD (048 CONTRACTUAL 049 TRANSFER TO 0 070 IN STATE TRAVE	0 437 0	0 0%	0 0% 468 0%	0 0 0% 437 0 0% 0 0 0%	0 0% 468 0% 75 0%	0 468 300
2014 011 2014 010 2014 010	0 12	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENERI2233	AIR NATIONAL GUARD O AIR NATIONAL GUARD O INTEGRATED TRAINING	080 OUT OF STATE 1	0 0 72	0 0% 0 0% 0 0% 0 0%	25 0% 0 0% 0 0% 13,567 0%	0 0 00% 0 0 00% 264 0 0%	0 0% 0 0% 50,000 0%	0 0 50,000
	- 116	p primire Grondfall UTE	IIII GENEL OTHER 1200		OTOTO ED TENNINGO	pression cended	/4	Ala ve	10,007 0.76	2041 0 070	55,000 076	30,000]

Column	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:		1200 ADJUTANT GENER 2235 1200 ADJUTANT GENER 2235	INTEGRATED TRAINING024 MAINT OTHE INTEGRATED TRAINING030 EQUIPMENT		0 0 0% 0 1,485 0%	0 0% 4,167 36%	0 0 0% 0 1,485 0%	0 0% 12,500 12%	50,000
Company Comp	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2235	INTECDATED TOAININIOAO JADDITIONAL	EDI /	0 0% 0 0% 0 725 0%	267 0%			
Column	2014 010 2014 010 2014 010	12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2235	INTEGRATED TRAINING 49 TRANSFER	TO (0 0% 0 0% 0 0%	0 0% 0 0% 42 0%	0 0 00% 0 0 0% 0 0 00%		0
Column	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2235 1200 ADJUTANT GENER 2235	INTEGRATED TRAINING 80 OUT OF STA	ATE (S FC 2,356		417 0% 2,352 3%	10,188 7,072 69%	10,163 70%	
	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2237 1200 ADJUTANT GENER 2237	AIR GUARD SECURITY 030 EQUIPMENT AIR GUARD SECURITY 041 AUDIT FUND	OSE (0 0%	0 0%	0 00%	0.0%	710 0
	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2237 1200 ADJUTANT GENER 2237	AIR GUARD SECURITY 049 TRANSFER AIR GUARD SECURITY 070 IN STATE TO	TO (29°	0 0% 0 0%	0 0% 0 0%	291 0 0% 0 0 0%	0 0%	0
Second Column	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENERI2237	IAIR GUARD SECURITY 231 SECURITY F	XPF 46 548	3 46,548 100% 0 0 0%	62,212 75%	139,644 139,644 100%	186,637 75% 010%	746,548 0
	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 AD ILITANT GRALL OTHER	11200 ADJUTANT GENERI2240 I	ARMY AND STATE 50/5 023 HEAT ELECT ARMY AND STATE 50/5 024 MAINT OTHE	TRIC 28,696 ERT 8		30,755 41%	98,634 93,936 95%		
Column		12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2240	ARMY AND STATE 50/5 041 AUDIT FUND) SE	0 0% 0 0% 0 0%	0 0%	0 0 00%		900 21,000
Column C	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2240 1200 ADJUTANT GENER 2240	JARMY AND STATE 50/5/048 CONTRACT	UAL	0 0%	0 0%	0 0 0%	0.0%	0
	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2240 / 1200 ADJUTANT GENER 2240 / 1200 ADJUTANT GENER 2240	ARMY AND STATE 50/5 080 OUT OF STA	AVE (ATE (SEC 14.02	0 0%	0 0%	0 0 0%	0 0%	0
10 1	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2240 I	ARMY AND STATE 50/5/999 FCLG) SE	0 0%	0 0%	0 0 0%		0 320
10 1	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2243 1 1200 ADJUTANT GENER 2243	ANTITERRORISM ACTIVO49 TRANSFER	TO C 24	1 0 0% 0 0 0%	42 0%	0 00%	125 0%	25 500
Column C	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2243 1200 ADJUTANT GENER 2243	ANTITERRORISM ACTI 102 CONTRACT: ANTITERRORISM ACTI 1999 FCLG	S FC (0 0% 0 0%	16,667 0% 0 0%	0 0 0%		200,000
Column C	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2244 1200 ADJUTANT GENER 2244	ARMY SUSTAINABLE R 102 CONTRACT: ARMY SUSTAINABLE R 103 CONTRACT:	S FC (0 0% 0 0% 1 208,872 14,599%	0 0% 9,454 2,209%	2,174 0 0% 1,431 467,455 32,672%	010% 010% 9,454 4,944%	0
10	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2244 1 1200 ADJUTANT GENER 2245 1 1200 ADJUTANT GENER 2245 1	ARMY SUSTAINABLE R 999 FCLG ARMY GUARD FACILITIO22 RENTS-LEAS ARMY GUARD FACILITIO23 HEAT ELECT	SES (TRIC 24.21	7 23,491 97%	0 0% 40,211 58%	4,350 5,800 133% 80,305 75,598 94%	133,342 57%	0 50,000 700,000
Column C		12 Adjutant General 01: 12 Adjutant General 01:	12 IAD.ILITANT GBALL OTHER	11200 ADJUTANT GENERI2245 I	IARMY GUARD FACILITII024 MAINT OTHE	ERT 43	7 0 0%	939 0%			35,000
Math	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2245 1200 ADJUTANT GENER 2245	ARMY GUARD FACILITIO42 ADDITIONAL ARMY GUARD FACILITIO47 OWN FORCE	FRI (0 0% 2 4,294 492% 0 0 00%	0 0%	0 0 0% 6,037 11,032 183%	9,215 120%	87,000
2014 0.00 12 Adjust Control (0.72 A	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER		ARMY GUARD FACILITIONS TRANSFERS F	TO (500	0 0%	0 0%	509 0 0%		0
2014 0.15 12 Adjunct General (0.12 Adjunct G	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2245 1200 ADJUTANT GENER 2245	ARMY GUARD FACILITIOS OUT OF STA	ATE 1,030 S.FC 78.304	0 0%	2,795 0% 115,512 144%	3,320 3,387 102% 508,010 840,768 166%	749,402 112%	3,000 30,000 8,857,557
2014 010 12 Anjunt General (1)2 AUJITATY GENERAL CHERNING (3) 010 12 AUJITATY GENERAL CHERNING (3) 010	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2245 1200 ADJUTANT GENER 2246 1200 ADJUTANT GENER 2246	DISTANCE LEARNING 024 MAINT OTHE DISTANCE LEARNING 030 EQUIPMENT	ERT C	0 0% 0 0%		0 0 0%	750 0% 0 0%	3,000
2014 010 12 Algular General (012 ALGULANT GELE, 1200 A	2014 010	12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2246 1200 ADJUTANT GENER 2246	DISTANCE LEARNING 041 AUDIT FUND DISTANCE LEARNING 070 IN STATE TO DISTANCE LEARNING 080 OUT OF ST	O SE CATE CATE	0 0% 0 0% 0 0%	250 0%	0 0 0%	750 0%	3,000 6,000
2014 010 12 Aglutar General DIZ ADJUTANT GENERIZAT ARM GUARD MALRONAL ARM GUARD MALRONAL ADJUTANT GENERIZAT ARM GUARD MALRONAL ARM GUARD		12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2246 I 1200 ADJUTANT GENER 2246 I	DISTANCE LEARNING 102 CONTRACT: DISTANCE LEARNING 1999 FCLG	S FC (0 0%	0 0%	0 00%	14,500 0% 0 0% 0 0%	58,000 0
2014 010 12 Agultant General 102 ADULTANT GENEL OTHER 200 ADULTANT GENEL PLAY ABAY CHAPD MAR FORCES 0 0 0 0 0 0 0 0 0	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2247 1200 ADJUTANT GENER 2247	ARMY GUARD MAILRO 030 EQUIPMENT ARMY GUARD MAILRO 041 AUDIT FUNE	NEV C	0 0%	0 0%	0 0 0%	0 0%	0 130 6 500
2014 010 12 Adjutant General (012 ADJUTANT GEALL OTHER 120 ADJUTANT GENERIZAT ARMY GLAPD MAR PO(80) DI 05 05 05 05 05 05 05 0	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2247 1 1200 ADJUTANT GENER 2247 1	ARMY GUARD MAILRO(047 OWN FORC	ES N (0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0%	0,500
2014 010 12 Adjutant General (012 ADJUTANT GEAL CITHER 1200 ADJUTANT GENERIZEST ELECTRONS SECURITIONS COUNTY	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2247 1200 ADJUTANT GENER 2247	ARMY GUARD MAILRO 070 IN STATE TO ARMY GUARD MAILRO 080 OUT OF STA	RAVE C	0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0 0
2014 010 12 Adjutant General 012 AUJUTANT GRALL OTHER 1200 AUJUTANT GENERICE248 ELECTRONG SECURITIOS 0 0 0 0 0 0 0 0 0	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2247 1200 ADJUTANT GENER 2247	ARMY GUARD MAILRO(103 CONTRACT:	S FC (0 0% 0 0% 0 0%	0 0%	0 0 0%	5,000 0% 0 0% 0 0%	20,000
2014 010 12 Adjutant General 012 ADJUTANT GRALL OTHER 1200 ADJUTANT GRENE 228 ELECT RONG SECURITION 0 0 0 0 0 0 0 0 0	2014 010	12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2248 1200 ADJUTANT GENER 2248 1200 ADJUTANT GENER 2248	ELECTRONIC SECURITIO24 MAINT OTHE ELECTRONIC SECURITIO30 EQUIPMENT ELECTRONIC SECURITIO41 AUDIT FUND	NEV C		0 0%	0 0 0%		260
2014 010 12 Agulant General 012 ADULTANT GRALL OTHER 120 ADULTANT GRALL SECRETARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 010	12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	11200 ADJUTANT GENERI2248 II	ELECTRONIC SECURITIO42 ADDITIONAL ELECTRONIC SECURITIO47 OWN FORC	FRI (176 218%	177 2,239 1,265%		9,300 3,000 0
2014 010 12 Adjutant General 012 ADJUTANT GEAL CHIEF 120 ADJUTANT GENER [228 ELECTRONC SCLURIT[23] SCLURIT[23] SCLURIT[24] SCLURIT[25] SCL	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2248	ELECTRONIC SECURITIO70 IN STATE TO	RAVE	9 0 0%	83 0%	49 0 0% 0 0 0%	50 0%	
2014 010 12 Adjutant General (012 ADJUTANT GENER (2251 AFMORY RENTAL AND)(024 MAINT OTHER IT 0 0/5% 0/5% 0/5% 0/5% 0 0/5%	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2248 1200 ADJUTANT GENER 2248	ELECTRONIC SECURIT 231 SECURITY E ELECTRONIC SECURIT 999 FCLG	XPE 49,408	0 0%	70,076 1% 0 0%	51,320 2,293 4% 0 0 0%	0 0%	82,041 0
2014 010 12 Adjutant General 012 ADJUTANT GENER 1220 ADJUTANT GENER 1221 ARMONY RENTAL AND 070 N STATE TRAVE 0 0 0/9%, 417/9%, 0 0/9%, 1.25/9%, 5.000 2014 010 12 Adjutant General 012 ADJUTANT GENER 1221 ADJ	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2251 / 1200 ADJUTANT GENER 2251 /	ARMORY RENTAL AND 024 MAINT OTHE ARMORY RENTAL AND 042 ADDITIONAL	ERT (0 0% 0 0%	0 0%	0 0 0%	0 0%	0 2,500
	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2251 1 1200 ADJUTANT GENER 2251	ARMORY RENTAL AND 070 IN STATE TO ARMORY RENTAL AND 103 CONTRACT	RAVE	0 0% 0 0%	417 0% 0 0%	0 0 0%	1,250 0% 0 0%	
2014 010 12 Adjusted General (012 ADJUTANT GENERAL CETTER 1220 ADJUTANT GENERAL CETTER	2014 010 2014 010 2014 010	12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2252 1 1200 ADJUTANT GENER 2252 1	AIR GUARD ADMIN - UT023 HEAT ELECT AIR GUARD ADMIN - UT030 EQUIPMENT	NEV (0 0% 2 13,351 93% 0 0 0%	0 0%	0 0 0%	0 0 0 % 124,147 22 % 0 0 0 %	0
2014 010 12 Adjutant General 1012 ADJUTANT GENERIZES2 AIR GIARA ADMIN - UTION 1 AUDIT FUND SE 0 0/9% 0/0% 0/0% 0 0/9% 0/0% 0 0/9% 0/0% 0 0/9%	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2252 1 1200 ADJUTANT GENER 2252 1	AIR GUARD ADMIN - UT 041 AUDIT FUND AIR GUARD ADMIN - UT 042 ADDITIONAL AIR GUARD ADMIN - UT 049 TRANSFER	SE (FRI (TO (49	0 0% 0 0 0% 9 0 0%	0 0%	0 0 0% 49 0 0%	0 0% 50 0%	24,000 50
2014 010 12 Adjutant General 012 AQJUTANT GENER 1200 AQJUTANT GENER 1202 ARGUNANT GENER 1200 ADJUTANT GENE	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2252 1 1200 ADJUTANT GENER 2252 1	AIR GUARD ADMIN - UT 070 IN STATE TO AIR GUARD ADMIN - UT 080 OUT OF STA	ATE (0 0% 0 0 0% 0 0 0%	333 0%	0 0 0 0%		
2014 010 12 Adjutant General 1012 ADJUTANT GALAL LOTHER 1200 ADJUTANT GENERI2255 BUREAU OF PUBLIC WIDE2 EIGHTS LEASES 0 0 0/0% 0/0% 0 0	2014 010 2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2255 1200 ADJUTANT GENER 2255	BUREAU OF PUBLIC W 022 RENTS-LEAR BUREAU OF PUBLIC W 023 HEAT ELECT	I RIQ (1 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0 00%	0 0% 0 0% 0 0%	0
2014 010 12 Adjutant General 012 ADJUTANT GENER 1200 ADJUTANT GENER 12255 BUREAU OF PUBLIC W/S02 AMANT OTHER T 0 0 0/5% 0/5% 0 0	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2255	BUREAU OF PUBLIC W 030 EQUIPMENT BUREAU OF PUBLIC W 041 AUDIT FUNE	NEV (0 0%	0 0%	0 0 0%	0 0%	1,000
2014 010 12 Agulant General [012 ADULTANT GALL OTHER 1200 ADULTANT GENER[2255 BUREAU OF PUBLIC W[947] OWN FORCES N 0 0 0/9% 0 0/	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2255 1200 ADJUTANT GENER 2255	BUREAU OF PUBLIC W 047 OWN FORC BUREAU OF PUBLIC W 048 CONTRACT	ES N (0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2014 010 12 Ajukant General 012 AJukant Ge	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2255 1200 ADJUTANT GENER 2255	BUREAU OF PUBLIC W 070 IN STATE TO BUREAU OF PUBLIC W 080 OUT OF STA	ATE (0 0% 0 0% 0 0 0%	0 0%	0 0 0%	0 0%	0
2014 010 12 Adjutant General 1012 ADJUTANT GENER 1225 BUREAU OF PUBLIC W217 ATTER-ACENCY 8,726 2,793 (2%) 54,449 (5% 45,851 45,869 48,8	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2255 1200 ADJUTANT GENER 2255	BUREAU OF PUBLIC W 217 INTER-AGEN BUREAU OF PUBLIC W 999 FCLG	NCY 8,726	0 0% 3 2,793 32% 0 0 0%	54,449 5% 0 0%	0 00%	010% 285,986 16% 0 0%	1,137,120 0
2014 010 12 Adjutant General 012 ADJUTANT GENER 1200 ADJUTANT GENER 1256 FIRE DEPARTMENT - P(03) GOUPMENT NET 0 0 0 0 0 0 0 0 0 0	2014 010	12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2256 ADJUT	FIRE DEPARTMENT - P030 EQUIPMENT FIRE DEPARTMENT - P041 AUDIT FUND FIRE DEPARTMENT - P042 ADDITIONAL	NEV (J 0 0% 0 0 0% 0 0 0%	010%	0 0 0 0%		200,000
2014 010 12 Adjusted General (012 ADJUSTANT GEAL CHIEF 1200 ADJUSTANT GENER(2256 FIRE DEPARTMENT - POlya) TRANSFER TO (849) 0/9% 1,010(9% 949) 0/9% 1,010(9% 949)	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2256 1200 ADJUTANT GENER 2256 1200 ADJUTANT GENER 2256	FIRE DEPARTMENT - P 049 TRANSFER FIRE DEPARTMENT - P 070 IN STATE TR	TO (849	0 0%	1,010 0%	849 0 0% 31 0 0%	1,010 0% 254 0%	1,010 500
2014 010 12 Adjusted General 012 ADJUTANT GENER 1200 ADJUTANT GENER 1256 FIRE DEPARTMENT. P\$98 CUT OF \$1.74 CUT OT \$1.74 CUT OF \$1.74 CUT OF \$1.74 CUT OF \$1.74 CUT OF \$1.74 CUT OT \$1.74 CUT OF \$1.74 CUT OF \$1.74 CUT OT \$1.74 C	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2256 1200 ADJUTANT GENER 2262	FIRE DEPARTMENT - P 999 FCLG ARNG ENVIRONMENTA024 MAINT OTHE	ERT (0 0 0%	0 0%	0 0 0%	0 0%	1,000
2014 010 12 Adjusted General 012 ADJUTANT GRAIL OTHER 120 ADJUTANT GENERIZESE ARING ENVIRONMENT/BOL AUDIT FUND SE 0 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2262 1200 ADJUTANT GENER 2262	ARNG ENVIRONMENT 4041 AUDIT FUND ARNG ENVIRONMENT 4042 ADDITIONAL	SE (0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	750 23,000
2014 010 12 Adjusted General [012 ADJUSTAT GEAL OTHER 120 ADJUSTAT GENER[2522 ARING ENVIRONMENT/5049 0] FRANSER TO G 97 0,0% 99 0% 9	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	11200 ADJUTANT GENERI2262 I/	JARNG ENVIRONMENTAIO70 IN STATE TO	RAVE	0 0 0%	0 0%	33 0 0%	71 0%	99 500 18,000
2014 010 112 Adjutant General 1012 ADJUTANT GALL OTHER 1200 ADJUTANT GENERI2282 ARING ENVIRONMENT 14103 CONTRACTS FC 0 0 0/5%, 0/5%, 0	2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2262 1200 ADJUTANT GENER 2262	ARNG ENVIRONMENTAL103 CONTRACT: ARNG ENVIRONMENTAL17 INTER-AGE	S FC (0 0% 1,250 0%	0 0 0% 0 250 0%	010%	0
2014 010 12 Ajutant General 1012 AJUTANT GRALL OTHER 1200 ADJUTANT GENER[2622 ARING ENVIRONMENT (1999) FCLG 0 0 0/5% 0/5% 0 0/5%	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	112 ADJUTANT GEALL OTHER 112 ADJUTANT GEALL OTHER 112 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2262 1200 ADJUTANT GENER 2266 1200 ADJUTANT GENER 2266 1200 ADJUTANT GENER 2266	ARNG ENVIRONMENTA 999 FCLG ARMY GUARD SECURI 023 HEAT ELECT ARMY GUARD SECURI 041 AUDIT FUND	TRIC C	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 2,500 0%	0 10,000 710
2014 010 12 Adjutant General [012 ADJUTANT GEAL OTHER 120 ADJUTANT GENER[226 ARMY GUARD SECURI[014] AUDIT FUND SE 0 0/5% 0/6% 0/6% 0/6% 0/6% 0/6% 0/6% 0/6% 0/6	2014 010 2014 010	12 Adjutant General 01: 12 Adjutant General 01:	12 ADJUTANT GEALL OTHER 12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2266	ARMY GUARD SECURITY B	XPE 50,200	0 50,994 102%	63,447 80% 0 0%	160,659 151,573 94% 0 0 0%		774,298 0 75
2014 010 12 Adjutant General (012 ADJUTANT GENERAL OTHER 1200 ADJUTANT GENERAL299 ARMY GLARD ENVIROIQNA (010 010 010 010 010 010 010 010 010 01	2014 010	12 Adjutant General 01:	12 ADJUTANT GEALL OTHER	1200 ADJUTANT GENER 2269	ARMY GUARD ENVIRO 042 ADDITIONAL	FRÍ (0 0% 0 0%		0 00%	0 0% 25 0%	4,300 25

2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2272		22 RENTS-LEASES	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2272 ADJUTANT GENER 2272 ADJUTANT GENER 2272 ADJUTANT GENER 2274	CIVIL AIR PATROL 0	149 TRANSFER TO C 173 GRANTS NON FI 199 FCLG	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	61,628
2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2274 ADJUTANT GENER 2274	CENTRALIZED PERSONO CENTRALIZED PERSONO	42 ADDITIONAL FRI 49 TRANSFER TO (0 24	0 0%	0 0% 25 0%	0 24	0 0%	0 0% 25 0%	12,000 25
2014 010 2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2274	CENTRALIZED PERSONO CENTRALIZED PERSONO CENTRALIZED PERSONO SURFACE FUEL 0	80 OUT OF STATE 1	0	0 0% 0 0% 0 0%	42 0% 250 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	750 0% 0 0%	3,000 0
2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2276 ADJUTANT GENER 2276	SURFACE FUEL 0 SURFACE FUEL 2	149 TRANSFER TO 0	0 0 7,884	0 0% 0 0% 22,353 284%	0 0% 0 0% 11,676 191%	0 27,303	0 0% 30,956 113%	010% 0.0% 40,436 77%	200 0 200,000
2014 010 2014 010 2014 010 2014 010	12 A	Adjutant General 012	ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2276 ADJUTANT GENER 2277 ADJUTANT GENER 2277 ADJUTANT GENER 2277	SURFACE FUEL 9 DEPLOYMENT CYCLE SO DEPLOYMENT CYCLE SO DEPLOYMENT CYCLE SO	99 FCLG 41 AUDIT FUND SE 49 TRANSFER TO C	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,155 0
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2277 ADJUTANT GENER 2282	DEPLOYMENT CYCLE \$9 READINESS CENTER AIO	99 FCLG 49 TRANSFER TO (84,879 0 0	0 0% 0 0% 0 0%	118,128 0% 0 0% 0 0%	196,998 0	0 0%	274,167 0% 0 0% 0 0%	1,154,716 0 0
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 2291 ADJUTANT GENER 2291 ADJUTANT GENER 3133	NH STATE MEDAL OF HI NH STATE MEDAL OF HI ARNG TELECOMMS & IO ARNG TELECOMMS & II ARNG TELECOMMS & II	02 CONTRACTS FC 99 FCLG 41 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 17 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 50 0%	24,606 0 200
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENERI3134	ARNG TELECOMMS & I [†] 1 ARNG TELECOMMS & I [†] 9 AIR GUARD STARBASE0	02 CONTRACTS FC 99 FCLG 41 AUDIT FUND SE	0	0 0% 0 0% 0 0% 0 0%	16,667 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	50.000 0% 0 0% 0 0%	200,000
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 3134 ADJUTANT GENER 3134	AIR GUARD STARBASEI AIR GUARD STARBASEI AIR GUARD ENVIRONMO	02 CONTRACTS FC 99 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 4 0%	0	0 0% 0 0% 0 0%	010% 010% 1310%	1 0 50
2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 3314	AIR GUARD ENVIRONMO	42 ADDITIONAL FRI	0	0 0% 0 0%	225 0% 42 0%	0	0 0% 0 0%	675 0% 125 0%	2,700 500 1,500
2014 010 2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 3314 ADJUTANT GENER 3315 ADJUTANT GENER 3315 ADJUTANT GENER 3315	AIR GUARD ENVIRONMO ARMY GUARD FACILITIO ARMY GUARD FACILITIO ARMY GUARD FACILITIO	30 EQUIPMENT NEV 41 AUDIT FUND SE	0	0 0% 0 0% 0 0% 0 0%	125 0% 1,667 0% 5 0% 183 0%	0	0 0% 0 0% 0 0% 0 0%	375 0% 5,000 0% 16 0% 550 0%	1,500 20,000 62 2,200
2014 010 2014 010	12 A	Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 3315	ARMY GUARD FACILITION ARMY GUARD FACILITION UNEMPLOYMENT COMO	03 CONTRACTS FO	0 0 6,055	0 0% 0 0%	167 0% 417 0%	0 0 15,315	0 0%	500 0% 1,250 0% 193 711%	2,000 5,000 500
2014 010 2014 010 2014 010 2014 010	12 A	Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 6157 ADJUTANT GENER 8148	UNEMPLOYMENT COM 9 WORKERS COMPENSAO WORKERS COMPENSAO	99 FCLG 62 WORKERS COM	7,010	0 0% 0 0% 0 0%	76 0% 0 0% 1,218 0%	25,091	0 0%	0 0% 4,359 301%	0 25,000
2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 8525 ADJUTANT GENER 8535	NATIONAL GUARD SCHO	99 FCLG 02 CONTRACTS FC	0 101	0 0% 0 0% 0 0%	0 0% 0 0% 217 0%	302	0 0% 0 0% 0 0%	0 0% 651 0%	0 0 2,498
2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENERI8540	OTC AND BILLETING FIS ARG STATE TRICTR POS ARG STATE TRICTR POS	99 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	20,382 0
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 8560 ADJUTANT GENER 8560 ADJUTANT GENER 8560	STATE ACTIVE DUTY 1 STATE ACTIVE DUTY 1 STATE ACTIVE DUTY 1 STATE ACTIVE DUTY 2	01 MEDICAL PAYME 02 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1200 ADJUTANT GEALL OTHER 1200	ADJUTANT GENER 8560 ADJUTANT GENER 8560 ADJUTANT GENER 8560	STATE ACTIVE DUTY 2 STATE ACTIVE DUTY 9	50 STATE ACTIVE I	639 0	0 0% 0 0% 0 0%	-490 0% 0 0%	639 0	572 89% 0 0%	-490 0% 0 0%	-56,536 0
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1210 ADJUTANT GEALL OTHER 1210 ADJUTANT GEALL OTHER 1210 ADJUTANT GEALL OTHER 1210	NH STATE VETERA 2260 NH STATE VETERA 2260 NH STATE VETERA 2260 NH STATE VETERA 2260	CEMETERY OPERATIO 0 CEMETERY OPERATIO 0 CEMETERY OPERATIO 0 CEMETERY OPERATIO 0	22 RENTS-LEASES	30 1,057 0	30 100% 942 89% 0 0%	21 141% 1,110 85% 0 0% 0 0%	190 3,506 0	144 76% 2,219 63% 0 0% 0 0%	135 107% 3,682 60% 0 0% 0 0%	852 17,000 300
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1210 ADJUTANT GEALL OTHER 1210	NH STATE VETERA 2260 NH STATE VETERA 2260	CEMETERY OPERATION CEMETERY OPERATION	30 EQUIPMENT NEV 41 AUDIT FUND SE	0	0 0% 0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	70 0
2014 010 2014 010 2014 010 2014 010	12 A	Adjutant General 012	ADJUTANT GEALL OTHER 1210	NH STATE VETERA 2260	CEMETERY OPERATIO 0 CEMETERY OPERATIO 0 CEMETERY OPERATIO 0	47 OWN FORCES N 48 CONTRACTUAL	0	0 0% 87 0% 0 0% 0 0%	0 0% 0 0% 0 0% 197 0%	766 0	0 0% 657 86% 0 0% 0 0%	0 0% 785 84% 0 0% 197 0%	0 17,000 0
2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1210 ADJUTANT GEALL OTHER 1210	NH STATE VETERA 2260 NH STATE VETERA 2260	CEMETERY OPERATIO 0 CEMETERY OPERATIO 0 CEMETERY OPERATIO 0	70 IN STATE TRAVE 80 OUT OF STATE	194 0 0	0 0% 0 0% 0 0%	197 0% 0 0% 0 0%	194 0	0 0%	197,0% 0 0% 0 0%	197 230 0
2014 010 2014 010 2014 010	12 A	Adjutant General 012	ADJUTANT GEALL OTHER 1210	NH STATE VETERA 2260 NH STATE VETERA 2260 NH STATE VETERA 2260 NH STATE VETERA 8265	CEMETERY OPERATIO 1 CEMETERY OPERATIO 1 CEMETERY OPERATIO 9 STATE VETERANS CENT	03 CONTRACTS FC	0 113	0 0% 2,356 2,081% 0 0%	0 0% 117 2,018% 0 0%	3,645 0		0 0% 3,760 98% 0 0%	18,000 0
2014 010 2014 010 2014 010 2014 010 2014 010	12 A	Adjutant General 012	ADJUTANT GEALL OTHER 1210	NH STATE VETERA 8265 NH STATE VETERA 8265 ARRA STIMULUS AI 0862	STATE VETERANS CENS TRAINING SITE IMPROVO	99 FCLG 41 AUDIT FUND SE	0	0 0% 0 0% 0 0% 0 0%	0 0% 1,172 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	3,515 0% 0 0% 0 0%	14,061 0 242
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1299 ADJUTANT GEALL OTHER 1299	ARRA STIMULUS AII0862	TRAINING SITE IMPROVI TRAINING SITE IMPROVI CAMP LABONTEE IMPRO	03 CONTRACTS FC	0	20,136 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	114,175 0% 0 0% 0 0%	0 0% 0 0% 0 0%	241,677 0
2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1299 ADJUTANT GEALL OTHER 1299	ARRA STIMULUS Aff0880	CAMP LABONTEE IMPR 1 CAMP LABONTEE IMPR 9 STATE MILITARY RESE 0 STATE MILITARY RESE 1	03 CONTRACTS EC	0	0 0% 0 0% 0 0%	0 0% 0 0% 1 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	12 A	Adjutant General 012	ADJUTANT GEALL OTHER 1299 ADJUTANT GEALL OTHER 1299	ARRA STIMULUS AL0881 ARRA STIMULUS AL0881 ARRA STIMULUS AL0882	STATE MILITARY RESE! STATE MILITARY RESE!	03 CONTRACTS FC	0	0 0% 0 0% 0 0%	1,514 0% 0 0% 0 0%	0	18,164 0% 0 0% 0 0%	4,541 400% 0 00%	18,166 0
2014 010 2014 010 2014 010	12 A	Adjutant General 012 Adjutant General 012	ADJUTANT GEALL OTHER 1299 ADJUTANT GEALL OTHER 1299	ARRA STIMULUS A[0882 ARRA STIMULUS A[0882	STATE MILITARY RESES STATEWIDE FMS/CSMS0 STATEWIDE FMS/CSMS1 STATEWIDE FMS/CSMS9 CATEGORY TOTALS	03 CONTRACTS FC 99 FCLG	0 0 543,759	0 0% 0 0% 730,618 134%	0 0%	0 0 1,800,542	61.433 0% 0 0%	0 0% 0 0%	61,433
2014 010 2014 010	12 A	Pease Developm 013	ADJUTANT GEALL OTHER ADJUTANT GEAGENCY TOTALS PEASE DEVEL FULL TIME PERSON 1300 PEASE DEVEL FULL TIME PERSON 1300	PEASE DEVELOPM 1385	PEASE DEVELOPMENTO PEASE DEVELOPMENTO	10 PERSONAL SER	1,200,439	1,382,243 115% 0 0% 0 0%	845,452 86% 1,662,576 83% 0 0% 0 0%	3,757,031	4,481,540 119% 0 0% 0 0%	2.958.561 85% 5,346,529 84% 0 0%	21,262,155 31,786,190 0
2014 010 2014 010	13 F	Pease Developm 013 Pease Developm 013	PEASE DEVEL FULL TIME PERSON 1305 PEASE DEVEL FULL TIME PERSON 1305 PEASE DEVEL FULL TIME PERSON 1305	DIV OF PORTS & H/3850 DIV OF PORTS & H/3850	ADMINISTRATION 0 ADMINISTRATION 0 HARBOR MANAGEMEN 0	10 PERSONAL SER 11 PERSONAL SER	12,731 0 9.850	13,013 102% 0 0% 10,002 102%	10,609 123% 0 0% 12,181 82%	38,192 0 28,452	38,843 102% 0 0%	31,826 122% 0 0% 35,186,85%	139,482 0 157,012
2014 010 22014 2014 010 2014 010	13 F		PEASE DEVELFULL TIME PERSONNEL TO PEASE DEVEL PULL TIME PERSONNEL TO PEASE DEVEL PART TIME TEMP P1300 PEASE DEVEL PART TIME TEMP P1305		CATEGORY TOTALS PEASE DEVELOPMENT () ADMINISTRATION ()	50 PERSONAL SER	22,580 0	10,002 102% 23,014 102% 0 0% 0 0%	12,181,82% 22,789,101% 0,0% 0,0%	28,452 66,644 0		35,186,85% 67,012 103% 0 0%	157,012 296,494 0
2014 010 2014 010	13 F	Pease Developm 013 Pease Developm 013	PEASE DEVEL PART TIME TEMP P 1305 PEASE DEVEL PART TIME TEMP P 1305 PEASE DEVEL PART TIME TEMP P 1305 PEASE DEVEL PART TIME TEMP PERSON	DIV OF PORTS & HJ3857 DIV OF PORTS & HJ3858	HARBOR MANAGEMEN O DREDGING MANAGEMEN	50 PERSONAL SER 50 PERSONAL SER	15,286	15,533 102% 0 0%	12,778 122% 0 0%	44,539 0	41,972 94% 0 0%	37,233 113% 0 0%	120,000
2014 010 010 010 010 010 010 010 010 010	13 F	Pease Developm 013	PEASE DEVEL OVERTIME TOTALS 1300 PEASE DEVEL OVERTIME TOTALS 1305	DIV OF PORTS & H/3850	CATEGORY TOTALS PEASE DEVELOPMENT 0 ADMINISTRATION 0 HARBOR MANAGEMEN 0	118 OVERTIME	15,286 0 0	15,533 102% 0 0% 6,784 0%	12,778 122% 0 0% 0 0%	44,539 0 0	41,972 94% 0 0% 18,969 0%	37,233 113% 0 0% 0 0%	120,000 0 55,000
2014 010 2014 010 2014	13 F	Pease Developm 013	PEASE DEVEL OVERTIME TOTALS 1305 PEASE DEVEL OVERTIME TOTALS 1305 PEASE DEVEL OVERTIME TOTALS PEASE DEVEL BENEFITS TOTALS 1300	DIV OF PORTS & H/3858	HARBOR MANAGEMENO DREDGING MANAGEMIO CATEGORY TOTALS PEASE DEVELOPMENTO	18 OVERTIME	5,391 0 5,391	3,656 68% 0 0% 10,439 194%	3,392 108% 0 0% 3,392 308%	16,495 0 16,495	16,037 97% 0 0% 35,006 212%	10.378 155% 0 0% 10.378 337%	33,000 0 88,000
2014 010 2014 010 2014 010	13 F	Pease Developm 013 Pease Developm 013	PEASE DEVEL BENEFITS TOTALS 1300 PEASE DEVEL BENEFITS TOTALS 1300	PEASE DEVELOPM 1386 PEASE DEVELOPM 7999	PEASE/CELLTECH DEBO DEFAULT ACCOUNTING	60 BENEFITS 60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	13 F	Pease Developm(013 Pease Developm(013 Pease Developm(013	PEASE DEVEL BENEFITS TOTALS 1305	DIV OF PORTS & H/3850 DIV OF PORTS & H/3857 DIV OF PORTS & H/3858	ADMINISTRATION 0 HARBOR MANAGEMEN 0 DREDGING MANAGEMIO FOREIGN TRADE ZONEO	60 BENEFITS 60 BENEFITS 60 BENEFITS	6,108 8,560	7,563 124% 8,358 98% 0 0% 0 0%	5,487 138% 10,582 79% 0 0% 0 0%	18,330 25,410 0	22,377 122% 25,902 102% 0 0% 0 0%	16.467 136% 31,413 82% 0 0% 0 0%	71,991 122,812 0
2014 010 2014	13 F	Pease Developm 013 Pease Developm 013	PEASE DEVEL BENEFITS TOTALS 9998 PEASE DEVEL BENEFITS TOTALS	ERP GRANTS 9758	ACTIVITY ACCT AGY-0 0 CATEGORY TOTALS	60 BENEFITS	0 0 14,668	0 0% 0 0% 15,921 109%	0 0%	0 43,740	0 0% 48,279 110%	010% 010% 47,879 101%	0 0 194,803
2014 010 2014 010 2014 010	13 F		PEASE DEVEL CONSULTANTS TO 1300 PEASE DEVEL CONSULTANTS TO 1305 PEASE DEVEL CONSULTANTS TO 1305		PEASE DEVELOPMENT 0 ADMINISTRATION 0 HARBOR MANAGEMEN 0	46 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 2014 2014 010	13 F	Pease Developm(013 Pease Developm(013	PEASE DEVEL CONSULTANTS TO 1305 PEASE DEVEL CONSULTANTS TO 1305 PEASE DEVEL CONSULTANTS TOTALS PEASE DEVEL CURRENT EXPENS 1300	PEASE DEVELOPM 0001	DREDGING MANAGEMIO CATEGORY TOTALS UNRESTRICTED INCONO	20 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	13 F	Pease Developm 013 Pease Developm 013	PEASE DEVEL CURRENT EXPENS 1300 PEASE DEVEL CURRENT EXPENS 1300 PEASE DEVEL CURRENT EXPENS 1305 PEASE DEVEL CURRENT EXPENS 1305	PEASE DEVELOPMI1386	PEASE DEVELOPMENT 0 PEASE/CELLTECH DEB 0 ADMINISTRATION 0 HARBOR MANAGEMEN 0	20 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	13 F	Pease Developm 013 Pease Developm 013	PEASE DEVEL CURRENT EXPENS 1305 PEASE DEVEL CURRENT EXPENS 1305	DIV OF PORTS & H/3858 DIV OF PORTS & H/3861	DREDGING MANAGEM® FOREIGN TRADE ZONE	20 CURRENT EXPE 20 CURRENT EXPE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0]0% 0 0% 0 0%	0 0
2014 010 2014 2014 010	13 F	Pease Developm(013 Pease Developm(013 Pease Developm(013	PEASE DEVEL CURRENT EXPENS 9998 PEASE DEVEL CURRENT EXPENSE TOTA PEASE DEVEL ALL OTHER 1300	LS PEASE DEVELOPM 1385	ACTIVITY ACCT AGY-0 0 CATEGORY TOTALS PEASE DEVELOPMENT 0	23 HEAT ELECTRIC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 1 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	13 F	Pease Developm(013 Pease Developm(013 Pease Developm(013	PEASE DEVELALL OTHER 1300 PEASE DEVELALL OTHER 1300 PEASE DEVELALL OTHER 1300	PEASE DEVELOPM 1385 PEASE DEVELOPM 1385 PEASE DEVELOPM 1385	PEASE DEVELOPMENT 0 PEASE DEVELOPMENT 0 PEASE DEVELOPMENT 0	26 ORGANIZATION 30 EQUIPMENT NEV 47 OWN FORCES N	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	13 F	Pease Developm 013 Pease Developm 013 Pease Developm 013	PEASE DEVELALL OTHER 1300 PEASE DEVELALL OTHER 1300 PEASE DEVELALL OTHER 1300	PEASE DEVELOPM 1385 PEASE DEVELOPM 1385	PEASE DEVELOPMENTO PEASE DEVELOPMENTO PEASE DEVELOPMENTO	148 CONTRACTUAL 162 WORKERS COM	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	13 F	Pease Developm 013 Pease Developm 013	PEASE DEVELALL OTHER 1300 PEASE DEVELALL OTHER 1300	PEASE DEVELOPM 1385 PEASE DEVELOPM 1385	PEASE DEVELOPMENTO	80 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	13 F	Pease Developm 013	PEASE DEVEL ALL OTHER 1300	PEASE DEVELOPM 1386	PEASE DEVELOPMENTS PEASE DEVELOPMENTS PEASE/CELLTECH DEBO PEASE/CELLTECH DEBO	44 DEBT SERVICE (0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	-1,728,854 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	13 F	Pease Developm 013 Pease Developm 013	PEASE DEVEL ALL OTHER 1305 PEASE DEVEL ALL OTHER 1305	DIV OF PORTS & H/3850 DIV OF PORTS & H/3850	ADMINISTRATION 0 ADMINISTRATION 0 ADMINISTRATION 0	23 HEAT ELECTRIC 24 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	13 F	Pease Developm 013	PEASE DEVEL ALL OTHER 1305 PEASE DEVEL ALL OTHER 1305	DIV OF PORTS & H/3850 DIV OF PORTS & H/3850	ADMINISTRATION 0	30 EQUIPMENT NEV 47 OWN FORCES N	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010	[13 F	Pease Developm 013	PEASE DEVEL ALL OTHER 1305	DIV OF PORTS & HJ3850	AUMINIS I RATION 0	POI RETERNATION	0]	0 0%	0 0%	0	0 0%	0 0%	- 0

014 010 014 010	13	Pease Developm 013 Pease Developm 013 Pease Developm 013	PEASE DEVELALL OTHER 1305 DIV OF PORTS & PEASE DEVELALL OTHER 1305 DIV OF PORTS & DEVELOPMENT OF PORTS & DEVELOPME	1/3850 ADMINISTRATION	069 PROMOTIONAL I	0	0 0%	0 0%	0 0 0 0%	0.0%	0
014 010 0014 010 0014 010 0014 010	13	Pease Developm 013 Pease Developm 013	PEASE DEVELALL OTHER 1305 DIV OF PORTS &	ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION	102 CONTRACTS FC 103 CONTRACTS FC 309 PEASE REVENU	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
014 010 014 010	13	Pease Developm 013 Pease Developm 013 Pease Developm 013	PEASE DEVELALL OTHER 1305 DIV OF PORTS & I PEASE DEVELALL OTHER 1305 DIV OF PORTS & I	HARBOR MANAGEMEN HARBOR MANAGEMEN	NO23 HEAT ELECTRIC NO24 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
014 010 0014 010 0014 010 0014 010	13 13 13	Pease Developm 013 Pease Developm 013 Pease Developm 013	PEASE DEVELIALL OTHER 1305 DIV OF PORTS &	HASS57 HARBOR MANAGEMEN		0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
014 010 014 010	13 13	Pease Developm 013 Pease Developm 013 Pease Developm 013	PEASE DEVEL ALL OTHER 1305 DIV OF PORTS & I PEASE DEVEL ALL OTHER 1305 DIV OF PORTS & I	M3858 DREDGING MANAGEM M3858 DREDGING MANAGEM	1023 HEAT ELECTRIC 1030 EQUIPMENT NEV	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
014 010 014 010	13 13	Pease Developm 013 Pease Developm 013 Pease Developm 013	PEASE DEVELALL OTHER 1305 DIV OF PORTS & PEASE DEVELALL DE	1/3858 DREDGING MANAGEM	19047 OWN FORCES N 19103 CONTRACTS FC 19309 PEASE REVENU	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0
014 010 0014 010 0014 010 0014 010	13	Pease Developm 013 Pease Developm 013 Pease Developm 013	PEASE DEVELIALL OTHER 1305 DIV OF PORTS & PEASE DEVELIALL OTHER 1305 DIV OF PORTS & PEASE DEVELIALL OTHER 1305 DIV OF PORTS &	1/3858 IDREDGING MANAGEM	1999 FCLG 1080 OUT OF STATE 1309 PEASE REVENU	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
014 010 014 010	13	Pease Developm 013 Pease Developm 013	PEASE DEVELIALL OTHER 1305 DIV OF PORTS & PEASE DEVELIALL OTHER PEASE DEVELIAGENCY TOTALS	M3861 FOREIGN TRADE ZON CATEGORY TOTALS	1999 FCLG	0 0 57,924	0 0% 0 0% 64,908 112%	0 0% 0 0% 55,028 118%	0 0 0% -1,728,854 0 0% -1,557,435 193,954 0%	0 0% 0 0% 162,503 119%	0 0 699,297
014 010 014 010	14	Pease Developm(013 Administrative Se014 Administrative Se014	ADMINISTRAT FULL TIME PERSON 1400 COMMISSIONERS ADMINISTRAT FULL TIME PERSON 1400 COMMISSIONERS	01042 COMMISSIONER-ADMI	N010 PERSONAL SER N011 PERSONAL SER	3,426 8,936	3,479 102% 17,026 191%	3,426 102% 13,497 126%	10,278 10,383 101% 26,808 51,244 191%	10.278 101% 40,492 127%	44,538 195,920
014 010 0014 010 0014 010 0014 010	14 14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1400 COMMISSIONERS ADMINISTRATICAL PROPERTOR ADMINISTRATI	d1307 IDEFERRED COMPENS	M010 PERSONAL SER M059 TEMP FULL TIME 010 PERSONAL SER 011 PERSONAL SER	0 0 55,026	0 0% 0 0% 64,513 117%	5,265 0% 0 0% 56,673 114%	0 0 00% 0 0 00% 164,939 158,699 96% 24,084 24,325 101%	15,795 0% 0 0% 169.875 93% 24,153 101%	63,180 0 714,030 104,964
010 010 010 010 010 010 010 010 010 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 400 COMMISSIONERS ADMINISTRAT FULL TIME PERSON 400 COMMISSIONERS	d 1360 BUSINESS OFFICE d 1375 RISK MANAGEMENT U	010 PERSONAL SER	8,028 19,037 46,233	8,148 102% 17,099 90% 0 0%	8,051 101% 17,322 99% 0 0%	24,084 24,325 101% 57,110 51,039 89% 149,276 0 0%	24,153 101% 51,966 98% 0 0%	104,964 217,939 0
014 010 014 010 014 010 014 010	14 14	Administrative Se014 Administrative Se014 Administrative Se014	ADMINISTRAT FULL TIME PERSON 1400 COMMISSIONERS ADMINISTRAT FULL TIME PERSON 1400 COMMISSIONERS ADMINISTRAT FULL TIME PERSON 1400 COMMISSIONERS	(8623 OFFICE OF COST CON	010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	0 0 23,973	0 0% 0 0% 24,958 104%	0.0% 0.0% 28,289.88%	0 0 0% 0 0 0% 75,405 74,608 99%	0 0% 0 0% 88,979 84%	0 0 336,926 683,072
0104 010 0104 010 0104 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1405 DIVISION OF ACCO ADMINISTRAT FULL TIME PERSON 1405 DIVISION OF ACCO ADMINISTRAT FULL TIME PERSON 1405 DIVISION OF ACCO	DI310 BUREAU OF ACCOUNT DI330 FINANCIAL REPORTIN	T010 PERSONAL SER 0010 PERSONAL SER 0011 PERSONAL SER	44,429 23,715 8,077	43,275 97% 16,383 69% 8,198 102%	50,274 86% 24,265 68% 7,618 108%	131,477 129,155 98% 71,145 49,149 69% 24,231 24,473 101%	148,776 87% 72,795 68% 22,854 107%	683,072 319,769 105,000
0104 010 0104 010 0104 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1405 DIVISION OF ACC ADMINISTRAT FULL TIME PERSON 1405 DIVISION OF ACC ADMINISTRAT FULL TIME PERSON 1405 DIVISION OF ACC	DI8007 SALARY ADJUSTMENT	010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	0	53,847 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 154,654 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	997,000 0
01014 010 01014 010 01014 010	14	Administrative Se014 Administrative Se014 Administrative Se014	ADMINISTRAT FULL TIME PERSON1410 DIVISION OF PER: ADMINISTRAT FULL TIME PERSON1410 DIVISION OF PER: ADMINISTRAT FULL TIME PERSON1410 DIVISION OF PER:	01044 PERSONNEL ADMIN - 5	9010 PERSONAL SER 9011 PERSONAL SER 9012 PERSONAL SER	61,227 7,216 831	62,951 103% 7,325 101% -4,258 -512%	68,844 91% 7,216 101% 2,912 -146%	183,681 187,799 102% 21,649 21,865 101% 1,860 1,162 62%	0 00% 206,531 91% 21,649 101% 6,521 18%	906,009 94,112 66,765
014 010 014 010	14 14	Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1410 DIVISION OF PER- ADMINISTRAT FULL TIME PERSON 1410 DIVISION OF PER- ADMINISTRAT FULL TIME PERSON 1410 DIVISION OF PER-	0 1044 PERSONNEL ADMIN - 5 0 1442 BUR OF EMPLOYEE RI	5015 PERSONAL SER 5010 PERSONAL SER 5011 PERSONAL SER	6,858 6,455	-4,256 -512% 0 0% 7,103 104% 6,552 101%	2,912 - 140% 0 0% 6,936 102% 6,455 101%	1,660 1,162 62% 0 0 0/6 20,574 21,201 103% 19,365 19,559 101%	0 0%	90,948 83,917
014 010 014 010 014 010	14 14	Administrative Sel014 Administrative Sel014 Administrative Sel014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	1303 GRAPHIC SERVICES A	010 PERSONAL SER	12,450 6,403	12,692 102% 6,852 107%	12,576 101% 7,521 91%	37,350 38,075 102% 19,046 20,477 108%	19,365 101% 37,729 101% 22,373 92% 16,812 100% 25,806 99%	168,289 102,561
014 010 014 010 014 010	14 14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	1 1440 PLANT - PROPERTY A	010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	5,604 8,504 4,860	5,604 100% 8,504 100% 5,078 104%	5,604 100% 8,602 99% 16,405 31%	16,812 16,812 100% 25,511 25,511 100% 14,580 15,113 104%	49,214 31%	73,752 113,042 213,259
010 010 010 010 010 010 010 010 010 010	14 14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	1440 PLANT - PROPERTY A 12006 TELECOMMUNICATION 12030 HEALTH - HUMAN SVC	011 PERSONAL SER 010 PERSONAL SER 2010 PERSONAL SER	7,592 0 21,040	0 0% 0 0% 26,151 124%	8,563 0% 0 0% 25,050 104%	22,775 0 0 0% 0 0 0 0% 63,132 78,323 124%	25,688 0% 0 0% 75,164 104%	100,491 0 342,397
014 010 014 010 014 010	14 14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	12040 GENERAL SERVICES 12042 FACILITIES - ASSETS I	010 PERSONAL SER	47,864 47,154 11,733	0 0% 41,496 88% 11,909 102%	0 0% 49,631 84% 11,688 102%	146,221 0 0% 148,581 123,440 83% 35,198 35,550 101%	0 0%	0 616,972 152,827
014 010 014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	12080 SAFETY BUILDING	012 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	74,262 17,463 8,354	63,701 86% 0 0% 8,432 101%	73,785 86% 0 0% 8.491 99%	223,058 192,181 86% 52,459 0 0% 25,061 25,296 101%	35,063 101% 221,625 87% 0 0% 25,474 99%	954,388 0 111,988
014 010 014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	12082 DMV TESTING FACILIT 12083 M - S BUILDING	010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	4,888 0 5,099	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	14,664 0 0% 0 0 0% 13,171 0 0%	0 0% 0 0% 0 0%	0
010 0014 010 0014 010	14	Administrative Se014 Administrative Se014 Administrative Se014 Administrative Se014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	12090 MORTON BUILDING 12091 PUBLIC WORKS BURE	010 PERSONAL SER	14,187 93,781 3,594	0 0% 96,034 102% 8,208 228%	0 0% 104,409 92% 2,786 295%	42,945 0 0% 281,212 288,001 102% 10,782 24,624 228%	0 0% 313,080 92% 8.358 295%	0 1,416,094 91,499
014 010 014 010	14	Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	12093 61 SOUTH SPRING ST 12094 WALKER BUILDING	010 PERSONAL SER 010 PERSONAL SER	2,438 13,242	2,534 104% 13,627 103%	2,359 107% 13,456 101%	4,877 7,574 155% 39,725 40,802 103%	4,718 161% 40,369 101%	28,308 178,541
014 010 014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FÜLL TIME PERSON1415 BUR PLANT/PROF ADMINISTRAT FÜLL TIME PERSON1415 BUR PLANT/PROF ADMINISTRAT FÜLL TIME PERSON1415 BUR PLANT/PROF	2096 JOHNSON HALL 2097 SPAULDING HALL	010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	5,395 1,819 3,654	2,534 47% 2,021 111% 3,654 100%	6,165 41% 2,802 72% 3,634 101%	16,186 7,603 47% 1,920 4,042 211% 10,963 10,963 100%	18,496 41% 2,958 137% 10,902 101%	71,323 26,270 47,583
014 010 014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	12167 OLD MILL #1	1010 PERSONAL SER 1010 PERSONAL SER 1010 PERSONAL SER	0 8,088 5,427	0 0% 0 0% 5,451 100%	0 0% 0 0% 5.490 99%	0 0 0% 24,264 0 0% 16,282 16,305 100%	0 0% 0 0% 16,470 99%	0 0 71,977
014 010 014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	12951 DEPT OF SAFETY / DN 12952 DOT BUILDINGS	M010 PERSONAL SER M010 PERSONAL SER 010 PERSONAL SER	0	56,769 0% 24,696 0% 17,354 0%	63,443 89% 26,115 95% 21,834 79%	0 170,031 0% 0 73,999 0% 0 49,912 0%	190,329,89% 78,344,94% 65,502,76%	761,314 313,376 262,007
014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRATIFULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRATIFULL TIME PERSON 1415 BUR PLANT/PROF	13403 PRINT SHOP OPERATI 15320 LAKES REGION CAMP	M010 PERSONAL SER	30,377 0 17,887	31,439 103% 0 0% 8,804 49%	29,597 106% 0 0% 19,934 44%	91,044 94,346 104% 0 0 0% 53,887 26,411 49%	88.706 106% 0 0% 60.052 44%	397,286 0
0104 010 014 010 014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	15966 ANNA PHILBROOK CEI 15968 LACONIA COTTAGES 17886 PLIRCHASING ADMINIS	010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	0 0 59,978	0 0% 0 0% 55,928 93%	2,642 0% 0 0% 59,213 94%	0 0 0% 0 0 0% 179,933 167,230 93%	60.052 44% 7.925 0% 0 0% 177.638 94%	244,269 31,700 0 721,689
014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF	18000 SURPLUS FOOD 18050 CENTRALIZED MAIL DI	010 PERSONAL SER	10,132 7,697 6,189	8,253 81% 5,843 76% 6,189 100%	11,605,71% 6,997,83% 6,346,98%	39,349 19,362 49% 23,090 17,528 76% 17,445 18,568 106%	45,071 43% 20,992 83% 17,888 104%	153,287 77,752 83,197
014 010 0014 010 0014 010 0014 010	14	Administrative Se014 Administrative Se014 Administrative Se014 Administrative Se014	ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT/PROF ADMINISTRAT FULL TIME PERSON 1420 FINANCIAL DATA ADMINISTRAT FULL TIME PERSON 1420 FINANCIAL DATA	18185 STATE ADMINISTRATION FINANCIAL DATA MCT	010 PERSONAL SER V010 PERSONAL SER 010 PERSONAL SER 012 PERSONAL SER	0 126,190 7,216	0 0% 143,023 113% 7.325 101%	0 0% 122,664 117% 7.211 102%	0 0 0% 379,947 383,026 101% 21,649 21,865 101%	0 0% 369,330 104% 21,634 101%	0 1,668,622 94,412
014 010 014 010	14	Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1435 RISK AND BENEFI ADMINISTRAT FULL TIME PERSON 1497 STATE SURPLUS	T 2901 RISK MANAGEMENT U P 8160 SURPLUS PROPERTY	1010 PERSONAL SER 1059 TEMP FULL TIME	7,216 0 2,861	49,094 0% 2,978 104%	56,468 87% 3,085 97%	0 148,014 0% 8,582 8,933 104%	169,403 87% 9,256 97%	677,610 40,774
0104 010 0014 0114 010 0014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT FULL TIME PERSON 1499 ARRA STIMULUS ADMINISTRAT FULL TIME PERSONNEL TOTALS ADMINISTRAT PART TIME TEMP P1400 COMMISSIONERS ADMINISTRAT PART TIME TEMP P1400 COMMISSIONERS	ICATEGORY TOTALS	050 PERSONAL SER	1,026,887 1,912	0 0% 1,078,769 105% 0 0% 0 0%	0 0% 1,113,213 97% 0 0% 0 0%	0 0 00% 3,103,582 3,149,231 101% 5,842 0 0% 0 0 00%	0 0% 3,349,591 94% 0 0%	15,432,945 1
010 010 010 010 010 010 010 010 010 010	14 14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT PART TIME TEMP P 1400 COMMISSIONERS ADMINISTRAT PART TIME TEMP P 1405 DIVISION OF ACC ADMINISTRAT PART TIME TEMP P 1405 DIVISION OF ACC ADMINISTRAT PART TIME TEMP P 1405 DIVISION OF ACC	G8623 OFFICE OF COST CON	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	1,099 0	0 0% 3,106 283% 6,272 0% 6,544 0%	0 0% 1,672 186% 0 0%	3,934 9,127 232% 0 17,385 0%	0 0% 5,985 152% 0 0%	45,000 26,000 252,613
014 010 014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT PART TIME TEMP P 1410 DIVISION OF PER-	0 1044 PERSONNEL ADMIN - S 0 1048 EMPLOYEE EDUCATION	DESCRIPTION PERSONAL SER PERSONAL S	0 6,097	6,544 0% 6,858 112% 0 0%	0 0% 3,064 224% 0 0%	0 16,504 0% 13,873 20,721 149% 0 0 0%	0 0% 6.973 297% 0 0%	52,000
014 010 014 010 014 010	14 14 14	Administrative Sel014 Administrative Sel014 Administrative Sel014	ADMINISTRAT PART TIME TEMP P1410 DIVISION OF PER-	1049 PERSONNEL BOARD OF 11440 PLANT - PROPERTY A	0050 PERSONAL SER	300 2,912 0	300 100% 3,030 104% 0 0%	468 64% 992 306% 0 0%	10,174 300 3% 8,735 9,090 104% 0 0 0%	15,879 2% 2,975 306% 0,0%	19,000 12,000 0
014 010 0014 010 0014 010 0014 010	14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF	12042 FACILITIES - ASSETS I 12045 BUREAU OF COURT F	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER 4050 PERSONAL SER	11,123 17,666 36,762	0 0% 21,319 121% 41,571 113%	0 0% 16,621 128% 42,343 98%	31,228 0 0 0% 56,969 67,409 118% 106,416 122,272 115%	0 0% 53.601 126% 122,571 100%	0 243,650 558,084
014 010 014 010	14 14	Administrative Sel014 Administrative Sel014 Administrative Sel014	ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF	12051 BRIDGES HOUSE 12072 F - G BUILDING	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	1,000	915 0% 1,014 101%	1,215 75% 1,263 80%	0 2,659 0% 2,999 3,028 101%	3.645 73% 3,788 80%	14,580 16,482
010 014 010 014 010	14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF	12082 DMV TESTING FACILIT	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	3,749 2,412 4,210 2,244	1,726 72% 0 0% 0 0%	0 0% 3,103 56% 0 0% 0 0%	10,853 0 0% 7,534 5,257 70% 12,449 0 0% 6,549 0 0%	0 0% 9,692 54% 0 0% 0 0%	40,150 0
014 010 014 010	14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF	12086 FIRE MARSHAL OFFIC 12088 DOT MECHANICAL SEI	E050 PERSONAL SER F050 PERSONAL SER E050 PERSONAL SER	0 1,064 1,292	0 0% 0 0%	0 0% 0 0%	0 0 0% 3,181 0 0%	0 0%	0
0104 010 0104 010 0104 010 0104 010	14	Administrative Se 014 Administrative Se 014	ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF	12090 MORTON BUILDING 12091 PUBLIC WORKS BURE	050 PERSONAL SER	4,078 20,451	0 0% 14,113 69%	0 0% 0 0% 9,951 142%	12,882 0 0% 55,680 39,294 71%	0 0% 27,091 145%	100,101
014 010 014 010	14 14	Administrative Sel014 Administrative Sel014 Administrative Sel014	ADMINISTRAT PART TIME TEMP P 1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P 1415 BUR PLANT/PROF	12095 LONDERGAN HALL 12096 JOHNSON HALL	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	5,427 3,255 0	5,132 95% 1,974 61% 915 0%	5,636 91% 3,001 66% 0 0%	16,926 15,493 92% 8,367 5,111 61% 0 2,766 0%	17,580 88% 7,715 66% 0 0%	86,381 34,253 7,500
010 010 010 010 010 010 010 010 010 010	14 14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT PART TIME TEMP P 1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P 1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P 1415 BUR PLANT/PROF	12098 DEPT. OF JUSTICE BU	050 PERSONAL SER 1050 PERSONAL SER 5050 PERSONAL SER	586 2,366 0	1,830 312% 2,465 104% 0 0%	11,424 16% 3,120 79% 0 0%	1,879 5,498 293% 7,561 7,472 99% 0 0 0 0%	36,633 15% 9,970 75% 0 0%	40,148 43,725 0
014 010 014 010 014 010	14 14 14	Administrative Sel014 Administrative Sel014 Administrative Sel014	ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF	fi2950 IGENERAL SERVICES N	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	2,550 812 0	0 0% 847 104% 20,657 0%	0 0% 918 92% 22,367 92%	7,489 0 0 0% 2,497 2,471 99% 0 61,955 0%	0 0% 2,824 87% 67,100 92%	0 12,103 268,400 98,000
014 010 014 010 014 010	14 14	Administrative Sel014 Administrative Sel014 Administrative Sel014	ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF	12951 DEPT OF SAFETY / DN 12952 DOT BUILDINGS 13403 PRINT SHOP OPERATION	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	0	6,829 0% 5,126 0% 0 0%	8,167 84% 8,375 61% 3,618 0%	0 21,162 0% 0 15,168 0% 0 0 0%	24,500,86% 25,126,60% 10,853,0%	98,000 100,502 43,412
014 010 014 010 014 010	14 14	Administrative Se 014 Administrative Se 014 Administrative Se 014	ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF	15320 LAKES REGION CAMPI	1050 PERSONAL SER	925 0	3,522 381% 0 0% 0 0%	695 506% 0 0% 333 0%	2,035 10,756 529% 0 0 00% 0 0 0%	1,529,703% 0,0% 1,000,0%	25,001 1
014 010 014 010 014 010	14	Administrative Sel014 Administrative Sel014 Administrative Sel014	ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P1415 BUR PLANT/PROF	15968 LACONIA COTTAGES	050 PERSONAL SER N050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	0 0 3,499	0 0% 3,806 0% 1,385 40%	1,631 0% 2,625 145% 2,784 50%	0 0 0/8 0 0 6,809 0% 8,367 2,898 35%	4,893 0% 7,875 86% 6,656 44%	4,000 19,570 31,500 45,000
014 010 014 010	14	Administrative Se 014 Administrative Se 014	ADMINISTRAT PART TIME TEMP P 1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P 1415 BUR PLANT/PROF	18050 CENTRALIZED MAIL DI 18100 SURPLUS PROPERTY	050 PERSONAL SER	1,320 0	2,575 195% 0 0%	1,318 195% 0 0%	4,073 7,966 196% 0 0 0%	4,069 196% 0 0%	31,275 1
010 014 010 014 010	14 14 14	Administrative Sel014 Administrative Sel014 Administrative Sel014	ADMINISTRAT PART TIME TEMP P 1415 BUR PLANT/PROF ADMINISTRAT PART TIME TEMP P 1420 FINANCIAL DATA ADMINISTRAT PART TIME TEMP P 1425 GAL CERTIFICATI	M1370 FINANCIAL DATA MGT	050 PERSONAL SER 050 PERSONAL SER 8050 PERSONAL SER 8050 PERSONAL SER	0 0 881	0 0% 0 0% 753 85%	167 0% 0 0% 1,426 53%	0 0 0% 0 0 0% 2,916 2,989 103%	500 0% 0 0% 4,718 63%	2,000 0 19,097
014 010	14	Administrative Sel014	ADMINISTRAT PART TIME TEMP P 1499 ARRA STIMULUS	MJ0887 STATE ENERGY PROC	050 PERSONAL SER	0	0 0%	0 0%	0 0 0%	0 0%	0

2014 2014	010 1	4 Administrative 4 Administrative		ADMINISTRAT PART TIME TEMP ADMINISTRAT OVERTIME TOTAL	LS1400 CO	L TOTALS DMMISSIONERS (1042	CATEGORY TOTAL COMMISSIONER-A	ALS ADMINO18	3 OVERTIME	139,991	164,585 118%	158	0.0%	415,284	481,559 11		9% 2,291,530 96 900
2014		4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRATIOVERTIME TOTAL	LS1400 CO	OMMISSIONERS (1350 OMMISSIONERS (1360	BUDGET OFFICE BUSINESS OFFICE RISK MANAGEMEN	018 E 018	OVERTIME OVERTIME	0 41	414 0% 0 0%		0 0% 0 0% 0 0%	0 41	1,685 09 0 09 0 09	6 0	196 20,000 196 1
2014 2014	010 1 010 1	4 Administrative 4 Administrative	Se014 Se014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS1405 DI	VISION OF ACCO 1330	FEMA Relief FINANCIAL REPOR	018 RTIN(018	OVERTIME OVERTIME	0	0 0% 0 0%		0 0%	0	0 09	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	196 0 196 0
2014	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS 1410 DI	VISION OF PERS 1044	PERSONNEL ADMI PHOTOCOPY OPE	IIN - S018	OVERTIME	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 09 0 09 0 09	% O.	196 50,001 196 200 196 1,000
	010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se014	ADMINISTRAT OVERTIME TOTAL	LS1415 BL	JR PLANT/PROP 12006	HEALTH FACILITIE TELECOMMUNICA HEALTH - HUMAN	TION 018	OVERTIME	0 0 830	0 0% 0 0% 2,448 295%		0 0% 0 0% ,037 236%	0	0 09 0 09 6,782 27	6 0	1% 0
2014	010 1 010 1	4 Administrative 4 Administrative	Se014 Se014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS1415 BL	JR PLANT/PROP 12042	GENERAL SERVICE FACILITIES - ASSE	ES 018	OVERTIME OVERTIME	2,533 1,326	0 0% 139 10%		0 0% 821 17%	2,505 8,551 3,416	0 09 1,517 44	6 0.0 1% 2,115	% 0 2% 23,000
2014	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	ALS 1415 BU ALS 1415 BU	JR PLANT/PROP (2051 JR PLANT/PROP (2080	BUREAU OF COUF BRIDGES HOUSE SAFETY BUILDING	018	OVERTIME OVERTIME	1,763 0 1,607	1,877 106% 0 0% 0 0%	1	,769 106% 0 0% 0 0%	7,186 0 3,069	7,330 10 0 09 0 09	% 0(c	1% 7,099 1% 0
	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	ALSI1415 BU	JR PLANT/PROP II2082	EMERGENCY OPE DMV TESTING FAC M - S BUILDING	RATIO18 CILIT 018	OVERTIME OVERTIME	357 95	667 187% 0 0% 0 0%		268 249% 0 0% 0 0%	1,625 238	1,757 10 0 09 0 09	6 00	1% 0
2014 2014	010 1 010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS1415 BU	JR PLANT/PROP (2086 JR PLANT/PROP (2088	FIRE MARSHAL OF DOT MECHANICAL	FFICE018 L SEF018	OVERTIME OVERTIME	0	0 0% 0 0%		0 0%	0	0 09	6 0k	
2014		4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS 1415 BL	JR PLANT/PROP 2090	MORTON BUILDING PUBLIC WORKS BI	IG 018	OVERTIME	0 0 1,717	0 0% 0 0% 557 32%	1 2	0 0% 0 0% 2.861 19%	0 346 4.988	0 09 0 09 1,704 34	6 00	9% 0
2014 2014	010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS1415 BL	JR PLANT/PROP (2093 JR PLANT/PROP (2094	61 SOUTH SPRING WALKER BUILDING LONDERGAN HALL	G 018	OVERTIME OVERTIME	0	71 0% 283 0%		0 0%	0 984	131 09 1,544 15	6 0 0 57% 980	% 241 58% 8.000
2014 2014	010 1 010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRATIOVERTIME TOTAL	LS1415 BL	JR PLANT/PROP (2096	JOHNSON HALL SPAULDING HALL	018	OVERTIME OVERTIME	0 0 1,022	0 0% 0 0% 428 42%		0 0% 0 0% 325 132%	1,570	0 09 0 09 1,268 81	% 0 C	% 785 54% 2,000
2014	010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS1415 BL LS1415 BL	JR PLANT/PROP (2098 JR PLANT/PROP (2106 JR PLANT/PROP (2167	DEPT. OF JUSTICE LEGISLATIVE OFFI OLD MILL #1	E BUI018	OVERTIME OVERTIME	0 78	0 0% 0 0% 553 0%		51 0% 0 0%	155 92	0 09	6 0[0	% 612 1% 0 .580% 1,500
2014 2014	010 1 010 1	 Administrative Administrative 	Se 014 Se 014	ADMINISTRATIOVERTIME TOTAL	ALSI1415 BU	JR PLANT/PROP #2951	GENERAL SERVICE	/ DMI018	OVERTIME OVERTIME	0	1,081 0% 1,587 0%	1	1,333 32% ,227 129%	0	3,654 09 5,272 09	6 10,000 3 6 3,681	7% 40,000 43% 14,722
2014	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS1415 BL	JR PLANT/PROP (3403 JR PLANT/PROP (5320	DOT BUILDINGS PRINT SHOP OPER LAKES REGION CA	RATIO18 AMPU018	OVERTIME OVERTIME	0	0 0% 0 0% 0 0%		625 0% 0 0% 0 0%	0	218 09 0 09 0 09	6 00	96 6,000
	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS1415 BL	JR PLANT/PROP \$5912 JR PLANT/PROP \$5966	EMERGENCY SUPI ANNA PHILBROOK LACONIA COTTAG	POR 018 CEN018	OVERTIME OVERTIME	0	0 0% 0 0% 0 0%		0 0% 125 0% 42 0%	0	0 09	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	010 1 010 1	4 Administrative 4 Administrative	Se014 Se014	ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL ADMINISTRAT OVERTIME TOTAL	LS1415 BL	JR PLANT/PROP 17886	PURCHASING ADM	MINIS 018	OVERTIME OVERTIME	0	0 0% 131 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0	183 09 250 09 0 09	6 00	196 500 196 3,000 196 250
	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRATIOVERTIME TOTAL	LS1415 BL	JR PLANT/PROP [8100	CENTRALIZED MAI SURPLUS PROPER FINANCIAL DATA N	RTY 018	OVERTIME OVERTIME	0 0 2,427	0 0% 0 0% 6,018 248%		0 0% 333 0% 427 248%	0 0 13,953	0 09 0 09 25,198 18	6 1,000 0	196 1 196 4.000
2014 2014	010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT OVERTIME TOTA ADMINISTRAT OVERTIME TOTA ADMINISTRAT OVERTIME TOTA ADMINISTRAT BENEFITS TOTAL	NS .	1	SURPLUS PROPER CATEGORY TOTAL COMMISSIONER-A	RTY (018	OVERTIME	0 13,796	0 0% 16,255 118%	15	0 0% i,245 107%	0 48,718	0 09 59,507 12	% 0[0 22% 54,691]	% 8,000 09% 357,525
	010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1400 CO	DMMISSIONERS (1302 DMMISSIONERS (1307	SPECIAL DISBURS	EME 060	BENEFITS BENEFITS	6,265 0	9,695 155% 0 0% 0 0%		0 0% 1,936 0%	18,796 0	29,108 15 0 09 0 09	6 Old	1% 0
2014		4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1400 CO	DMMISSIONERS (1350 DMMISSIONERS (1356	BUDGET OFFICE	060	BENEFITS	27,596 0 7,898	24,349 88% 0 0% 7,036 89%	30	0.0% 0.0% 0.515.83%	82,784 0 23,702	67,359 81 0 09 21,050 89	% 90,709 7 6 0 0	4% 366,560 % 0
2014	010 1 010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS[1400 C0	OMMISSIONERS (11373	BUSINESS OFFICE E-GOVERNMENT RISK MANAGEMEN CHAP. 65 L86-RET	060 NT UN060	BENEFITS D BENEFITS	0 26,528	0 0%		0 0% 0 0% 5,739 64%	0 84,206 13,026	0 09 0 09	6 0[0	1% 0
	010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1400 C	DMMISSIONERS d2327	OPEB FEMA Relief	060 060	BENEFITS	4,342 0	3,691 85% 0 0% 0 0%	5	0 0% 0 0%	13,026	11,074 85 0 09 0 09	6 0[0	44% 62,857 196 0
2014		4 Administrative 4 Administrative	Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1400 CO	OMMISSIONERS (3330 OMMISSIONERS (6158	SHARED SERVICE UNEMPLOYMENT	COM 060	BENEFITS	0	0 0% 0 0%		0 0%	0	0 09		
2014 2014	010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1400 CO	OMMISSIONERS (8159 OMMISSIONERS (8623	WORKERS COMPE WORKERS COMPE OFFICE OF COST	ENSA 060 CON 060	BENEFITS BENEFITS	0 0 16,283	0 0% 0 0% 17,238 106%	21	0 0% 0 0% ,027 82%	50,890 64,697	0 09 0 09 51,647 10	6 0 0 01% 65,716	9% 0 249,090
2014	010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1405 DI	VISION OF ACCO 1315	AUDIT FUNDS SET	DUNT 060 T ASI 060	BENEFITS BENEFITS	22,103 0 14,531	20,760 94% 0 0% 10,966 75%	29	0,580 70% 0 0% 6,803 69%	64,697 0 43,663	64,270 99 0 09 32,876 75	% Old	
2014 2014	010 1 040 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1405 DI	VISION OF ACCO 2980 VISION OF ACCO 7998	SHARED SERVICE DEFAULT ACCOUN	S CE 060 NTIN 060	BENEFITS BENEFITS	0	33,670 0% 0 0%		0 0%	0 0	95,403 09 0 09	6 0 0 0	1% 647,059 1% 0
	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1405 DI	VISION OF ACCO 8007	DEFAULT ACCOUNT SALARY ADJUSTM BENEFIT ADJUSTM	MENT 060	BENEFITS	0 0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 09		
2014	010 1 010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1405 DI	VISION OF ACCO 8112 VISION OF ACCO 9999	PAYROLL DEFAUL	LT AC 060	BENEFITS	0 0	0 0%	40	0 0%	0 0	0 09	% O[0	9% 0
2014		4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRATIBENEFITS TOTAL	LS 1410 DI	VISION OF PERS(1046 VISION OF PERS(1048	PERSONNEL ADMI FLEXIBLE SPENDIN EMPLOYEE EDUCA	NG P 060 ATIO 060	BENEFITS BENEFITS	34,274 0 0	38.307 112% 0 0% 0 0%	43	0 0% 0 0% 18 129%	102,859 0	115,842 11 0 09 0 09 23 19	% O(0	1% 0 1% 0
2014 2014 2014		4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1410 DI LS 1412 BL	VISION OF PERS(1442 JSINESS OFFICE 1355	PERSONNEL BOAF BUR OF EMPLOYE NASBO CONFERE	E RE060	BENEFITS	23 6,430 0	23 100% 6,879 107% 0 0%	7	18 129% 7,255 95% 0 0%	1,724 19,409	23 19 20,597 10 0 09	% 1,335[2 06% 21,898] % 010	1,454 14% 93,082 196 0
2014	010 1 010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP 1303 JR PLANT/PROP 1304	GRAPHIC SERVICE PHOTOCOPY OPE HILLS AVE. WARE	ES AL 060 ERAT 060	BENEFITS BENEFITS	7,423 3,642	7,445 100% 3,693 101% 0.0%	4	1,038 93% 1,012 92%	22,270 10,914	22,335 10 11,072 10	01% 12,022	2% 50,533
2014 2014	010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL	JR PLANT/PROP I 1411	BUREAU OF PLANI HEALTH FACILITIE	NING 060 S AN 060	BENEFITS BENEFITS	1,642 4,734	1,829 111% 4,742 100%	5	0 0% ,845 99% i,112 93%	4,927 14,203	5,488 11 14,225 10	11% 5,536 9 10% 15,336 9	9% 24,334 13% 63.764
2014	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL	JR PLANT/PROP (2006	PLANT - PROPERT TELECOMMUNICA HEALTH - HUMAN	TION 060	BENEFITS	6,109 0 15,012	3,583 59% 0 0% 18,302 122%		0 0% 1,605 98%	18,328 0 45,046	10,726 59 0 09 54,773 12	% Old	1% 0
2014 2014	010 1 010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP (2040 JR PLANT/PROP (2042	GENERAL SERVICE FACILITIES - ASSE	ES 060 ETS M060	BENEFITS BENEFITS	28,906 40,404	0 0% 35,967 89%	46	0 0%	88,483 123,414	0 09	% 0 0 3% 140,761	1% 0 17% 549,247
	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se014 Se014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL	JR PLANT/PROP 12072	BUREAU OF COUF BRIDGES HOUSE F - G BUILDING	060 060	BENEFITS BENEFITS BENEFITS BENEFITS	51,922 0 76	47,150 91% 70 0% 78 101%	57	7,670 82% 0 0% 97 80%	155,864 0 229	134,859 87 203 09 232 10	% I 010	1% 2,520
2014	010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP (2080 JR PLANT/PROP (2081	SAFETY BUILDING EMERGENCY OPE DMV TESTING FAC	RATI060	BENEFITS	13,493 3,582 4,432	0 0% 3,533 99%	3	0 0% 1,987 89%	42,183 10,867 13,274	0 09 10,287 95 0 09	% 0(c) 5% 12,097 8	% 0 5% 50,232
2014	010 1 010 1 010 1	4 Administrative 4 Administrative	Se014 Se014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL	JR PLANT/PROP II2083	M - S BUILDING OLD LABOR BUILD FIRE MARSHAL OF	060	BENEFITS	4,432 172 0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	501 0	0 09	6 0 C	96 0
2014 2014 2014		4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL LS 1415 RI	JR PLANT/PROP (2086 JR PLANT/PROP (2088 JR PLANT/PROP (2089	DOT MECHANICAL DOT MATERIALS B	L SEF 060 BUILD 060	BENEFITS BENEFITS	0 3,267 99	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	7,946 297	0 09	% 0.0	9% 0 19% 0 19% 0
2014 2014 2014	010 1 010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRATIBENEFITS TOTAL	LS 1415 BL	JR PLANT/PROP II 2091	MORTON BUILDING	IG 060	BENEFITS BENEFITS	12,934 50,144 1,051	-87 -1% 51,851 103% 1 102 105%		0 0% 0,035 86% ,810 61%	39,923 149,975	-174 09 157,067 10	% 0.0 05% 179,557	96 0 17% 787,693
2014 2014	010 1 010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP 12095 JR PLANT/PROP 12095	61 SOUTH SPRING WALKER BUILDING LONDERGAN HALL	I loso	BENEFITS	9,075 4,432	1,102 105% 9,130 101% 1,822 41%	9	1,845 93% i,369 34%	2,102 27,449 13,189	3,285 15 27,519 10 5,404 41	15,978	12% 124,521 14% 58,210
2014	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	IS 1415 BI	IR PLANT/PROP #2097	JOHNSON HALL SPAULDING HALL DEPT. OF JUSTICE	060	BENEFITS	322 2,963 181	2,360 732% 3,266 110% 189 104%	3	905 261% 1,507 93% 247 76%	340 8,634 578	2,901 85 9,796 11 572 99	52% 955 3 13% 10,219 5	6% 44,215
		4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP (2099 JR PLANT/PROP (2106	LEGISLATIVE OFFI	ICE E060	BENEFITS BENEFITS	0 5,484	0 0% 0 0%		0 0%	0 16,425	0 09	% 0 C	196 0
	010 1 010 1 010 1	 Administrative Administrative 	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP (2950 JR PLANT/PROP (2951	OLD MILL #1 GENERAL SERVICE DEPT OF SAFETY	/ DM 060	BENEFITS BENEFITS	4,251 0 0	4,312 101% 35,016 0% 19,606 0%	40	1,573 94% 1,251 87% ,788 90%	12,774 0 0	12,793 10 105,058 09 58,911 09	6 120,753 8 6 65,364 9	77% 483,013 10% 261,454
	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL LS 1415 BI	JR PLANT/PROP (2952 JR PLANT/PROP (3403 JR PLANT/PROP (5320	PRINT SHOP OPER LAKES REGION CA	060 RATI(060 AMPU060	BENEFITS BENEFITS BENEFITS	0 16,749 71	14,397 0% 17,065 102% 269 381%	18	1,380 78% 1,344 88% 73 370%	50,241 156	38,840 09 51,198 10 823 52	% 55,141 7 02% 58,025 8	0% 220,563 8% 237,009
2014 2014	010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP (5912 JR PLANT/PROP (5913	EMERGENCY SUP FIXED & MOBILE A	POR 060	BENEFITS BENEFITS	0 10,545	0 0% 5,912 56%	10	0 0%	0 31,673	0 09 17,709 56	6 0 0 3% 30,972 5	1,028 17% 121,968
2014 2014	010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP \$5966 JR PLANT/PROP \$5968	DUBE BUILDING ANNA PHILBROOK LACONIA COTTAG	CEN060 SES 060	BENEFITS BENEFITS	0 0 0	0 0% 0 0% 291 0%	1	26 0% ,992 0% 0 0%	0	0 09 0 09 521 09	6 5,975 0	1% 2,509
2014		4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP (7886 JR PLANT/PROP (8000	PURCHASING ADM SURPLUS FOOD	MINIS 060	BENEFITS BENEFITS	30,133 6,802 4,551	30,268 100% 4,040 59% 4,308 95%	8	,168 97% ,464 48% ,935 109%	87,156 24,979 13,662	88,706 10 11,119 45 13,150 96	02% 90,149 5 5% 31,082 5	8% 367,781 16% 106,885
2014 2014	010 1 010 1	4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP (8100 JR PLANT/PROP (8116	CENTRALIZED MAI SURPLUS PROPER WORKERS COMPE	ENSA 060	BENEFITS	2,980 0	3,115 105% 0 0%	3	0 0%	8,740 0	9,344 10)7% 9,824 5 % 0 0	5% 42,828 1% 0
	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1415 BL LS 1415 BL	JR PLANT/PROP 8175 JR PLANT/PROP 8185	TEMPORARY EME STATE ADMINISTR	RGE 060 RATIV 060	BENEFITS BENEFITS	0	0 0% 0 0% 0 0%		0 0% 0 0% 13 0%	0	0 09	% 0 C	196 0 196 153
2014 2014 2014	010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL	LS 1420 FII	NANCIAL DATA M 1370 NANCIAL DATA M 8119	FINANCIAL DATA N WORKERS COMPE GAL CERTIFICATION	MGT 060 ENSA060	BENEFITS BENEFITS	56,731 0 67	61,513 108% 0 0% 58 85%	63	0 0%	169,771 0	173,229 10 0 09	6 0[0	1% 0
2014		4 Administrative 4 Administrative	Se 014 Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1435 RI	SK AND BENEFIT 2901	COMM ON THE ST	NT UN060	BENEFITS BENEFITS	0 0	58 85% 0 0% 27,116 0%	28	109 53% 0 0% 1,391 96%	223 0 0	229 10 0 09 79,636 09	% 0(0 % 85,174)	1% 0
2014	010 1 010 1 010 1	4 Administrative 4 Administrative 4 Administrative	Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1450 RI	SK MANAGEMEN 8125	WORKERS COMPE WORKERS COMPE	ENSA060 ENSA060	BENEFITS BENEFITS	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 09 0 09 0 09	% 00	196 0 196 0 196 0
2014	010 1	4 Administrative 4 Administrative	Se 014	ADMINISTRAT BENEFITS TOTAL ADMINISTRAT BENEFITS TOTAL	LS 1460 BL	JR OF GENERAL 2105	LAW ENFORCEME VENDING MACHINI	ENT N060 IES 060	BENEFITS BENEFITS	0	0 0%		0 0%	0	0 09	6 0	96 0 96 0

2014 010 2014 010 2014 010	14 Admini	nistrative Se 014 // nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT BENEFITS TOTALS 1465 ADMINISTRAT BENEFITS TOTALS 1475	BUREAU OF PLANN8044	WORKERS COMPENSAGED BENEFITS WORKERS COMPENSAGED BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT BENEFITS TOTALS 1480 ADMINISTRAT BENEFITS TOTALS 1490 ADMINISTRAT BENEFITS TOTALS 1490 ADMINISTRAT BENEFITS TOTALS 1497	FACILITIES ASSET 3144 FACILITIES ASSET 8129 STATE SURPLUS PI8160	PHOTOCOPIER INVENT 060 BENEFITS EMERGENCY BLDG. RE060 BENEFITS WORKERS COMPENSA060 BENEFITS SURPLUS PROPERTY 1060 BENEFITS	0 0 2.500	0 0% 0 0% 2,479 99%	0 0% 0 0% 2,504 99%	0 00% 0 00% 7,511 7,436 99%	0 0% 0 0% 7.524 99%	0 0 31,742
2014 010 2014 010	14 Admini 14 Admini	histrative Se 014 //	ADMINISTRAT BENEFITS TOTALS 1499 ADMINISTRAT BENEFITS TOTALS 9998 ADMINISTRAT BENEFITS TOTALS	ARRA STIMULUS AI 0887 ERP GRANTS 9759	STATE ENERGY PROG 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	0 0 573,156	0 0% 0 0% 598,403 104%	0 0% 0 0% 672,788 89%	0 00% 0 00% 1,730,004 1,756,660 102%	0 0% 0 0% 2,020,568 87%	0 0 8,969,366
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT CONSULTANTS TO 1400 ADMINISTRAT CONSULTANTS TO 1400 ADMINISTRAT CONSULTANTS TO 1400 ADMINISTRAT CONSULTANTS TO 1400	COMMISSIONERS 01042	SW BUSINESS PROCE 046 CONSULTANTS COMMISSIONER-ADMIN 046 CONSULTANTS RETIREES HEALTH INS 046 CONSULTANTS	0 0 9.179	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	20,528 98,532 480% 0 0 0% 27,348 0 0%	57,598 171% 0 0% 0 0%	184,312 0
2014 010 2014 010 2014 010	14 Admini	nistrative Se 014	ADMINISTRAT CONSULTANTS TO 1400 ADMINISTRAT CONSULTANTS TO 1405 ADMINISTRAT CONSULTANTS TO 1415	DIVISION OF ACCO 1310	OPEB 046 CONSULTANTS BUREAU OF ACCOUNT046 CONSULTANTS GENERAL SERVICES 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
010 2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT CONSULTANTS TO 1415 ADMINISTRAT CONSULTANTS TO 1415 ADMINISTRAT CONSULTANTS TO 1415	BUR PLANT/PROP (2042 BUR PLANT/PROP (2045	FACILITIES - ASSETS M046 CONSULTANTS BUREAU OF COURT F/046 CONSULTANTS LAKES REGION CAMPLI046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0/0% 0 0 0/0% 0 0 0/0% 0 0 0/0%	0 0% 0 0% 0 0%	0 0
010 0114 010 0104 010	14 Admini 14 Admini	nistrative Sel014 /	ADMINISTRAT CONSULTANTS TO 1415 ADMINISTRAT CONSULTANTS TO 1415 ADMINISTRAT CONSULTANTS TO 1420	BUR PLANT/PROP (8185 BUR PLANT/PROP (8686	STATE ADMINISTRATIVO46 CONSULTANTS ASSET MONETIZATION 046 CONSULTANTS FINANCIAL DATA MGT 1046 CONSULTANTS	0	96,451 0% 0 0%	18,354 525% 0 0% 0 0%	0 96,451 0% 35,146 0 0% 0 0 0%	55,063 175% 92,647 0%	220,250 121,089
010 0014 0014 0014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CONSULTANTS TO 1425 ADMINISTRATICONSULTANTS TOTALS	GAL CERTIFICATIO 7770	GAL CERTIFICATION B 046 CONSULTANTS	9,179	0 0% 96,451 1,051%	500 0% 18,854 512%	0 0 0% 83,021 194,983 235%	1.500 0% 206,808 94% 010%	6,000 531,652
010 2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400	COMMISSIONERS (1302	CATEGORY TOTALS SW BUSINESS PROCED20 CURRENT EXPE COMMISSIONER ADMINO20 CURRENT EXPE SPECIAL DISBURSEME 020 CURRENT EXPE DEFERRED COMPENS/020 CURRENT EXPE	119	0 0% 89 75% 0 0% 0 0%	0 0% 95 94% 0 0% 0 0%	0 0/0% 2,454 432 18% 0 0/0% 0 0/0%	1,950 22% 0 0%	3,000
2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400	COMMISSIONERS (1350	BUDGET OFFICE 020 CURRENT EXPE RETIREES HEALTH INS 020 CURRENT EXPE BUSINESS OFFICE 020 CURRENT EXPE	1,447 0	-15 -1% 0 0%	586 -3% 0 0% 49 114%	5,235 838 16% 0 0 0% 537 159 30%	2.121/40% 0 0% 571 28%	11,500 0 2,000
2014 010 2014 010 2014 010 2014 010 2014 010	14 Admini 14 Admini	histrative Se 014	ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400	COMMISSIONERS 01373 COMMISSIONERS 01375 COMMISSIONERS 01376	E-GOVERNMENT 020 CURRENT EXPE RISK MANAGEMENT UN020 CURRENT EXPE CHAP. 65 L86-RETIREM020 CURRENT EXPE	0 129	56 121% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 1,309 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400	COMMISSIONERS (2327 COMMISSIONERS (3308	OPEB 020 CURRENT EXPE FEMA Relief 020 CURRENT EXPE SHARED SERVICE CENIO20 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400	COMMISSIONERS 06158 COMMISSIONERS 08120	UNEMPLOYMENT COM020 CURRENT EXPE WORKERS COMPENSA020 CURRENT EXPE WORKERS COMPENSA020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 006 0 0096 0 0096	0 0%	0
2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1405 ADMINISTRAT CURRENT EXPENS 1405	COMMISSIONERS (8623 DIVISION OF ACCO 1310	OFFICE OF COST CON 020 CURRENT EXPE BUREAU OF ACCOUNT 020 CURRENT EXPE AUDIT FUNDS SET ASI 020 CURRENT EXPE	3,712 343	2,974 80% 103 30%	4,221 70% 269 38%	11,641 9,875 85% 1,137 372 33%	13,236 75% 891 42%	51,000 5,000
2014 010 2014 010 2014 010 2014 040	14 Admini 14 Admini	histrative Se 014 // histrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1405 ADMINISTRAT CURRENT EXPENS 1405 ADMINISTRAT CURRENT EXPENS 1405	DIVISION OF ACCO 1330 DIVISION OF ACCO 2980 DIVISION OF ACCO 7998	FINANCIAL REPORTINGOZO CURRENT EXPE SHARED SERVICES CEIQZO CURRENT EXPE DEFAULT ACCOUNTINGOZO CURRENT EXPE	207 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 192 0% 0 0% 0 0%	0 0 00% 2,965 00% 0 251 0% 0 010%	2,758 0% 0 0% 0 0%	12,000 50,000 0
010 2014 010 2014 010 010	14 Admini 14 Admini	istrative Sel014	ADMINISTRAT CURRENT EXPENS 1405 ADMINISTRAT CURRENT EXPENS 1405 ADMINISTRAT CURRENT EXPENS 1405	DIVISION OF ACCO 7999	DEFAULT ACCOUNTINIQ20 CURRENT EXPE SALARY ADJUSTMENT 020 CURRENT EXPE BENEFIT ADJUSTMENT 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 -100% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	14 Admini 14 Admini 14 Admini	nistrative Se 014	ADMINISTRATICURRENT EXPENS 1405 ADMINISTRATICURRENT EXPENS 1405	DIVISION OF ACCO 8112 DIVISION OF ACCO 9999	WORKERS COMPENSA020 CURRENT EXPE	0 0 263	0 0% 0 0% 596 226%	0 0% 0 0% 280 213%	0 0 00% 0 0 00% 935 1,399 150%	010% 010% 995141%	0 0 9,500
2014 010 2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1410 ADMINISTRAT CURRENT EXPENS 1410 ADMINISTRAT CURRENT EXPENS 1410 ADMINISTRAT CURRENT EXPENS 1410	DIVISION OF PERS(1048	PERSONNEL ADMIN - \$020 CURRENT EXPE FLEXIBLE SPENDING P020 CURRENT EXPE EMPLOYEE EDUCATIO(020 CURRENT EXPE PERSONNEL BOARD 0(020 CURRENT EXPE	0 107	0 0% 1,426 1,327% 0 0%	0 0% 238 600% 0 0%	0 0 0 0% 1,814 3,115 172% 0 0 0 0%	0 0% 4,010 78% 010%	0 9,090 0
2014 010 2014 010 2014 010	14 Admini	nistrative Se 014 // nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1410 ADMINISTRAT CURRENT EXPENS 1412 ADMINISTRAT CURRENT EXPENS 1412 ADMINISTRAT CURRENT EXPENS 1415	DIVISION OF PERS 1442 BUSINESS OFFICE 0001 BUSINESS OFFICE 1355	BUR OF EMPLOYEE RE 020 CURRENT EXPE UNRESTRICTED INCON020 CURRENT EXPE NASBO CONFERENCE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	250 0
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Sel014	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP 1304	GRAPHIC SERVICES AI020 CURRENT EXPE PHOTOCOPY OPERAT 020 CURRENT EXPE HILLS AVE. WAREHOU 020 CURRENT EXPE	292 85 522	144 49% 0 0% 1,117 214%	345 42% 220 0% 699 160%	0 0 00% 399 674 169% 3,238 0 0% 1,077 1,526 142%	472 143% 8,398 0% 1,443 106%	2,700 25,000 4,217
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP [1411 BUR PLANT/PROP [1415	BUREAU OF PLANNING 020 CURRENT EXPE HEALTH FACILITIES AN 020 CURRENT EXPE PLANT - PROPERTY AL 020 CURRENT EXPE	5 0	0 0% 0 0% 0 0%	4 0% 21 0% 0 0%	10 0 0% 0 0 0% 0 32 0%	10 0% 63 0% 0 0%	290 250 1,225
2014 010 2014 010 2014 010	14 Admini 14 Admini	histrative Se 014 // histrative Se 014 // histrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP 2006 BUR PLANT/PROP 2030 BUR PLANT/PROP 2040	TELECOMMUNICATION 020 CURRENT EXPE HEALTH - HUMAN SVC 020 CURRENT EXPE GENERAL SERVICES 020 CURRENT EXPE	0 8,485 9,137	0 0% 21,334 251% 0 0%	0 0% 7,513 284% 351 0%	0 00% 22,019 30,969 141% 19,567 1,389 7%	0 0% 19,495 159% 751 185%	0 68,211 5,497
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP (2042 BUR PLANT/PROP (2045	FACILITIES - ASSETS M020 CURRENT EXPE BUREAU OF COURT FA020 CURRENT EXPE BRIDGES HOUSE 020 CURRENT EXPE	9,707 13,699	7,775 80% 5,484 40% 1,745 9,845%	10,377 75% 14,519 38% 12 14,759%	31,632 48,695 154% 41,021 22,695 55% 337 2,448 726%	33,816 144% 43,477 52% 225 1,088%	246,364 181,071 3,708
2014 010 2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP (2080	F - G BUILDING 020 CURRENT EXPE SAFETY BUILDING 020 CURRENT EXPE EMERGENCY OPERAT 020 CURRENT EXPE	0 385 698	0 0% 0 0% 4,351 624%	0 0% 50 0% 1,859 234%	0 0 00% 9,345 2,566 27% 3,534 22,054 624%	0 0% 1,204 213% 9,417 234%	650 5,346 44,090
010 10014 1010 1014 1010 1010	14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP (2082 BUR PLANT/PROP (2083	DMV TESTING FACILITIO20 CURRENT EXPE M - S BUILDING 020 CURRENT EXPE OLD LABOR BUILDING 020 CURRENT EXPE	253 0	0 0% 0 0%	0 0% 0 0% 39 0%	578 0 0% 1,162 0 0% 182 0 0%	0 0% 40 0% 199 0%	0 777 1,846
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP (2086)	FIRE MARSHAL OFFICE 020 CURRENT EXPE DOT MECHANICAL SER 020 CURRENT EXPE DOT MATERIALS BUILD 020 CURRENT EXPE	0 27	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 9,855 0 0% 2,338 0 0%	0 0% 0 0% 0 0%	0 0
010 2014 010 2014 010 010	14 Admini 14 Admini	histrative Se 014 // histrative Se 014 // histrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP 2090 BUR PLANT/PROP 2091 BUR PLANT/PROP 2093	MORTON BUILDING 020 CURRENT EXPE PUBLIC WORKS BURE 020 CURRENT EXPE 61 SOUTH SPRING ST. 020 CURRENT EXPE	1,523 8,105 1,083	0 0% 1,571 19% 920 85%	0 0% 5,842 27% 1,455 63%	3,523 0,0% 8,452 6,475,77% 1,083 2,175,201%	0 0% 6,092 106% 1,455 149%	0 34,210 8,488
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014 /	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP (2094 BUR PLANT/PROP (2095	WALKER BUILDING 020 CURRENT EXPE LONDERGAN HALL 020 CURRENT EXPE JOHNSON HALL 020 CURRENT EXPE	3,096 3,844 699	2,994 97% 2,747 71% 1,432 205%	3,910 77% 4,183 66% 1,562 92%	10,719 3,788 35% 5,167 3,364 65% 969 1,432 148%	13.534 28% 5.621 60% 2,165 66%	48.022 9,702 12,000
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP (2097) BUR PLANT/PROP (2098)	SPAULDING HALL 020 CURRENT EXPE DEPT. OF JUSTICE BUI020 CURRENT EXPE UPHAM-WALKER HOUS020 CURRENT EXPE	393 286 0	1,774 451% 2,422 846% 0 0%	457 388% 358 677% 0 0%	1,081 3,861 357% 1,090 3,882 356% 24 0 0%	1,256 307% 1,363 285% 010%	4,010 12,107 0
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP (2106 BUR PLANT/PROP (2167 BUR PLANT/PROP (2950	LEGISLATIVE OFFICE B020 CURRENT EXPE OLD MILL #1 020 CURRENT EXPE GENERAL SERVICES M020 CURRENT EXPE	203 39 0	0 0% 781 2,002% 27,007 0%	32 0% 50 1,548% 12,626 214%	590 0 0% 2,468 1,013 41%	92 0% 3,193 32% 37.877 93%	1,725 9,530 151,507
2014 010 2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRATICUBRENT EXPENS 1415	BUR PLANT/PROP (2951 BUR PLANT/PROP (2952 BUR PLANT/PROP (2998	DEPT OF SAFETY / DM 020 CURRENT EXPE DOT BUILDINGS 020 CURRENT EXPE DISCOVERY CENTER 020 CURRENT EXPE	0	10,767 0% 6,000 0% 101 0%	5,269 204% 5,222 115% 227 44%	0 35,182 0% 0 24,444 0% 0 8,557 0% 0 2,576 0%	37,877 93% 15,807 155% 15,666 55% 682 378%	63,229 62,665 2,728
010 2014 010 2014 010	14 Admini 14 Admini	nistrative Sel014 // nistrative Sel014 // nistrative Sel014 //	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP (3403 BUR PLANT/PROP (5320 BUR PLANT/PROP (5913	PRINT SHOP OPERATI(020 CURRENT EXPE LAKES REGION CAMPU020 CURRENT EXPE FIXED & MOBILE ASSE 020 CURRENT EXPE	24,072 616 0	23,839 99% 380 62% 44 0%	20,884 114% 493 77% 0 0%	68,608 56,025 82% 2,265 1,150 51% 424 44 10%	59,523 94% 1,814 63% 1,002 4%	376,400 7,050 1,400
2014 010 2014 010	14 Admini 14 Admini 14 Admini	nistrative Sel014	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP 15914 BUR PLANT/PROP 15965	SHERIFF REIMBURSEM020 CURRENT EXPE HUNTRESS HOUSE 020 CURRENT EXPE ANNA PHILBROOK CEN020 CURRENT EXPE TOBEY BUILDING 020 CURRENT EXPE	0	0 0% 0 0%	0 0%	0 0 0%	0.0% 0.0% 2.811 16%	0 0 11,242
2014 010 2014 010 2014 010	14 Admini 14 Admini 14 Admini	nistrative Sel014 /	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP (5968 BUR PLANT/PROP (7886	LACONIA COTTAGES 020 CURRENT EXPE PURCHASING ADMINIS 020 CURRENT EXPE	0 0 263	0 0% 0 0% 0 0% 216 82%	937 0% 0 0% 0 0% 201 108%	0 462 0% 0 00% 202 387 191% 2,063 317 15%	0 0% 294 131% 1,575 20%	600 10,650
2014 010 2014 010 2014 010	14 Admini 14 Admini 14 Admini	nistrative Sel014	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP 8000 BUR PLANT/PROP 8050 BUR PLANT/PROP 8100	SURPLUS FOOD 020 CURRENT EXPE CENTRALIZED MAIL DIS020 CURRENT EXPE SURPLUS PROPERTY 020 CURRENT EXPE WORKERS COMPENSA020 CURRENT EXPE	3 186,028 6	0 0% 183,453 99% 39 663%	4 0% 192,472 95% 13 290%	2,596 0 0% 442,358 418,212 95% 78 3,407 4,393%	3,630 0% 457,680 91% 177 1,920%	20,015 1,917,538 41,025
2014 010 2014 010 2014 010	14 Admini 14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP 8118	WORKERS COMPENSA020 CURRENT EXPE TEMPORARY EMERGE 020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	14 Admini 14 Admini	histrative Se 014 // histrative Se 014 // histrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1415 ADMINISTRAT CURRENT EXPENS 1420	BUR PLANT/PROP (8185 BUR PLANT/PROP (8686 FINANCIAL DATA M 1370	STATE ADMINISTRATIVO20 CURRENT EXPE ASSET MONETIZATION 020 CURRENT EXPE FINANCIAL DATA MGT 020 CURRENT EXPE	150 119 460	91 61% 0 0% 331 72%	170 53% 74 0% 806 41%	8,573 2,220 26% 296 0 0% 488 616 126%	9,714 23% 185 0% 854 72%	64,250 13,955 3,200
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1420 ADMINISTRAT CURRENT EXPENS 1425 ADMINISTRAT CURRENT EXPENS 1430	GAL CERTIFICATIO 7770 COMM ON STATUS 7780	WORKERS COMPENSA020 CURRENT EXPE GAL CERTIFICATION B 020 CURRENT EXPE COMM ON THE STATU 020 CURRENT EXPE	0 134 0	0 0% 67 50% 0 0%	0 0% 199 34% 0 0%	0 0 0% 256 253 99% 0 0 0%	0 0% 378 67% 0 0%	0 1,900 0
2014 010 2014 010 2014 010 2014 010	14 Admini 14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1435 ADMINISTRAT CURRENT EXPENS 1435 ADMINISTRAT CURRENT EXPENS 1440 ADMINISTRAT CURRENT EXPENS 1450	RISK AND BENEFIT 2903	RISK MANAGEMENT UN020 CURRENT EXPE RETIREES HEALTH INS020 CURRENT EXPE RECYCLING FUND 020 CURRENT EXPE WORKERS COMPENS/020 CURRENT EXPE	0 0 3,374	13 0% 0 0% 12,251 363%	376 4% 0 0% 4,190 292%	0 638 0% 0 0 0% 5,599 23,307 416%	1,128 57% 0 0% 6,952 335%	4,510 0 100,000
014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1455 ADMINISTRAT CURRENT EXPENS 1460	PUBLIC WORKS DE 8155 BUR OF GENERAL 2105	WORKERS COMPENSA020 CURRENT EXPE LAW ENFORCEMENT N020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0]0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014	ADMINISTRAT CURRENT EXPENS 1460 ADMINISTRAT CURRENT EXPENS 1465 ADMINISTRAT CURRENT EXPENS 1475	COURT FACILITIES 8121 BUREAU OF PLANN 8044	VENDING MACHINES 020 CURRENT EXPE WORKERS COMPENSA020 CURRENT EXPE WORKERS COMPENSA020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT CURRENT EXPENS 1480 ADMINISTRAT CURRENT EXPENS 1490 ADMINISTRAT CURRENT EXPENS 1490	FACILITIES ASSET (3144 FACILITIES ASSET (8129	PHOTOCOPIER INVENIO20 CURRENT EXPE EMERGENCY BLDG. R\$020 CURRENT EXPE WORKERS COMPENS 1020 CURRENT EXPE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	14 Admini 14 Admini	histrative Se 014	ADMINISTRAT CURRENT EXPENS 1497 ADMINISTRAT CURRENT EXPENS 1499	ARRA STIMULUS AI 0887	SURPLUS PROPERTY (020 CURRENT EXPE STATE ENERGY PROG 020 CURRENT EXPE	380 0 0	874 230% 0 0% 0 0%	322 272% 0 0% 0 0%	1,216 1,347 111% 0 0 0% 0 0 0%	1,029 131% 0 0% 0 0%	7,706 0 0
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2014 010 2014 010 2014 010	14 Admini 14 Admini	histrative Se 014 // histrative Se 014 //	ADMINISTRAT ALL OTHER 1400 ADMINISTRAT ALL OTHER 1400	COMMISSIONERS (10842 COMMISSIONERS (1042	COMMODITY ASSISTAN999 FCLG SW BUSINESS PROCE 999 FCLG COMMISSIONER-ADMIN030 EQUIPMENT NEV COMMISSIONER-ADMIN037 TECHNOLOGY-H	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	14 Admini 14 Admini 14 Admini	nistrative Se 014 // nistrative Se 014 //	ADMINISTRAT ALL OTHER 1400 ADMINISTRAT ALL OTHER 1400	COMMISSIONERS C 1042 COMMISSIONERS C 1042 COMMISSIONERS C 1042	COMMISSIONER-ADMIN038 TECHNOLOGY-S COMMISSIONER-ADMIN039 TELECOMMUNIC	0 0 54	0 0% 0 0% 208 387%	0 0% 0 0% 49 421%	0 0 0% 0 0 0% 164 250 152%	0 0% 0 0% 151 166%	0 0 1,200
2014 010 2014 010 2014 010	14 Admini	nistrative Se 014	ADMINISTRAT ALL OTHER 1400	COMMISSIONERS Q1042 COMMISSIONERS Q1042 COMMISSIONERS Q1042	COMMISSIONER-ADMIN049 TRANSFER TO C COMMISSIONER-ADMIN066 EMPLOYEE TRA COMMISSIONER-ADMIN070 IN STATE TRAVE	0 0 29	0 0% 0 0% 110 385%	0 0% 15 0% 98 113%	0 0 0% 0 0 0% 94 219 234%	0 0% 44 0% 319 69%	0 175 925

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2014 0	010	14 A	Administrative Se Administrative Se Administrative Se	014	ADMINISTRA ADMINISTRA	AT ALL OTHER AT ALL OTHER AT ALL OTHER	1400	COMMISSIONE	RS 01360 RS 01360	BUSINESS OFFICE BUSINESS OFFICE BUSINESS OFFICE BUSINESS OFFICE	066 EN	PLOYEE TRA	317 0	0 0% 80 25% 0 0% 0 0%		58 22% 0 0% 0 0%	692	2 239	0 0% 0 35% 0 0%	781		2,450
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2014 0	010	14 A	Administrative Se Administrative Se	014	ADMINISTRA ADMINISTRA	AT ALL OTHER	1400	COMMISSIONE	RS C1376 RS C1850	CHAP. 65 L86-RETIREM	999 FC	LG	0	0 0% 0 0%	17,4	0 0%	52,326 0 0	0 0	0 0%		100% 208 10% 10%	0
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2014 0	010	14 A	Administrative Se Administrative Se Administrative Se	014	ADMINISTRA ADMINISTRA	AT ALL OTHER	1405 1405	DIVISION OF A	CCO 2980 CCO 2980	SHARED SERVICES CE SHARED SERVICES CE SHARED SERVICES CE SHARED SERVICES CE	038 TE	CHNOLOGY-S	0	0 0% 0 0% 0 0% 0 0%	8	17 0% 133 0% 0 0%	0 0	0 0	0 0% 0 0% 0 0%	8,750 2,500	00% 10	5,000 0,000 9,665
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2019 0	טוע	J14 /	Administrative Se	gu14	JAUMINIS I RA	AT JALL OTHER	J1405	DIVISION OF A	POOLBROOM	DENEHII ADJUSTMENT	µ221 SA	LAD 1 AND BE	0[0 0%		0 0%	. 0	0 ار	10%	0	0%	

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2014 2014 2014 2014	010	14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1	405 DIVISION OF ACCOURGE P	VORKERS COMPENS VORKERS COMPENS PAYROLL DEFAULT A	C 999	FCI G	0 0 0 0 0 0 0 385	0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0.0% 0.0% 0.0% % 1.574/73%	0
2014 2014 2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS(1044 P 410 DIVISION OF PERS(1044 P	PERSONNEL ADMIN - PERSONNEL ADMIN - PERSONNEL ADMIN -	S024 S026	MAINT OTHER T 19 ORGANIZATION	0 385 93 0 0 2,550	0% 0% 2: 0%	0 0% 25 0% 0 0%	975 193 0	1,154 118 0 0% 2,550 0%	% 1,574/73% 225/0% 0/0%	7,154 225 4,000
2014 2014 2014	010 010 010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS(1044 P	PERSONNEL ADMIN - PERSONNEL ADMIN - PERSONNEL ADMIN -	S030		0 0 250		0 0%	0	0 0% 250 0% 0 0%	0 0% 63 400% 0 0%	250 0
2014 2014 2014	010 010 010 010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS(1044 P 410 DIVISION OF PERS(1044 P 410 DIVISION OF PERS(1044 P	PERSONNEL ADMIN - PERSONNEL ADMIN - PERSONNEL ADMIN - PERSONNEL ADMIN -	S038 S039	TECHNOLOGY-S TELECOMMUNIC 8	16 704	86% 8	0 0% 0 0% 6 86% 8 0%	2,496	0 0% 1,806 729 0 0%	0 0% 6 2,496 72% 9 50 00	10,000
2014 2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS(1044 P 410 DIVISION OF PERS(1044 P	PERSONNEL ADMIN - PERSONNEL ADMIN -	S070 S080	IN STATE TRAVE OUT OF STATE	0 0	0% 0%	0 0% 4 0%	0	0 0% 0 0%	0 0% 13 0%	400 50
2014 2014 2014		14	Administrative Sel014 ADMINISTRATIALL OTHER 1	410 DIVISION OF PERSONA P	PERSONNEL ADMIN - PERSONNEL ADMIN - LEXIBLE SPENDING LEXIBLE SPENDING	Slaga	ECLG			4 0% 0 0%	0 0 31,121	0 0% 0 0% 14,616 479	13 0% 0 0% 6 0 0%	0 0
2014	010	14	Administrative Sel014 ADMINISTRATIALL OTHER 1	410 DIVISION OF PERS(1046 IF	LEXIBLE SPENDING	P 999	FCLG	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 5.586	0 0%	0 0%	0
2014 2014 2014 2014	010 010 010 010	14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRATIALL OTHER 1 Administrative Sel014 ADMINISTRATI ALL OTHER 1 Administrative Sel014 ADMINISTRATIALL OTHER 1	410 DIVISION OF PERS 1048 E 410 DIVISION OF PERS 1048 E 410 DIVISION OF PERS 1048 E	MPLOYEE EDUCATION MPLOYEE EDUCATION MPLOYEE EDUCATION MPLOYEE EDUCATION MPLOYEE EDUCATION	DI024 DI026	MAINT OTHER T ORGANIZATION	9 0	0%	71 (68% 26 (0% 0 (0% 50 (0%	200 500	4,387 799 0 0% 0 0%	6 8.951/49% 600/0% 2.500/0%	19,237 600 2,500 600
2014 2014 2014	010 010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS(1048 E 410 DIVISION OF PERS(1048 E	MPLOYEE EDUCATION MPLOYEE EDUCA	OI030 OI039	EQUIPMENT NEV TELECOMMUNIC	0 0 0 0 63 0	0% 2	08 0% 74 0%	0 0 189	0 0% 0 0% 0 0%	150,0% 625,0% 523,0%	2,500 2,090
2014 2014 2014	010 010	14	Administrative Sel014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS 1048 E	MPLOYEE EDUCATION MPLOYEE EDUCATION MPLOYEE EDUCATION MPLOYEE EDUCATION	DI066	TRANSFER TO C EMPLOYEE TRA 1,20 IN STATE TRAVE		0% 0% 1,89	0 0% 64 0% 0 0%	4,800 0	14,924 0% 3,000 639	0 00% 6 7,415,40% 0 00%	80,000 30,000
2014 2014 2014 2014	010	14	Administrative Sel014 ADMINISTRATIALL OTHER 1	410 DIVISION OF PERS(1048 E 410 DIVISION OF PERS(1048 E 410 DIVISION OF PERS(1049 P	MPLOYEE EDUCATION MPLOYEE EDUCATION MPLOYEE EDUCATION PERSONNEL BOARD	O 103 O 999	CONTRACTS FC FCLG	0 0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	500	0 0% 0 0% 0 0% 0 0%	900 0% 0 0% 150 0%	1,000 1,800 0 600
2014 2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS(1049 P 410 DIVISION OF PERS(1442 B	PERSONNEL BOARD BUR OF EMPLOYEE F	O 999 RE 026	FCLG ORGANIZATION	0 0	0%	0 0%	0	0 0%	0 0% 0 0%	600
2014 2014 2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS 1442 B 410 DIVISION OF PERS 1442 B	BUR OF EMPLOYEE F BUR OF EMPLOYEE F BUR OF EMPLOYEE F	RE037 RE038	TECHNOLOGY-F TECHNOLOGY-S	0	0%	8 0% 8 0% 0 0%	0	0 0% 0 0% 0 0%	25 0% 25 0% 0 0%	100 100
2014 2014 2014	010 010 010	14 14 14	Administrative Sel014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS(1442 B 410 DIVISION OF PERS(1442 B	BUR OF EMPLOYEE F BUR OF EMPLOYEE F BUR OF EMPLOYEE F	RE039	TELECOMMUNIC IN STATE TRAVE	0 0	0%	18 43% 25 0% 00 0%	145	62 439 0 0% 0 0%		400 300 1,200
2014 2014	010 010	14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1	410 DIVISION OF PERS(1442 B	BUR OF EMPLOYEE F	RE 108	PROVIDER PAYN	0 11,760	0% 1,0i	00 1,176% 0 0%	0	11,760 0% 0 0%	3,000 392% 0 0%	12,000
2014 2014 2014	010	14	Administrative Sci014 ADMINISTRATIALL OTHER 1	415 BUB PLANT/PROP [1303 G	BRAPHIC SERVICES A BRAPHIC SERVICES A BRAPHIC SERVICES	Aflo39	TELECOMMUNIC :			0 0% 0 0% 39 41%	0 0 255	0 0% 0 0% 168 669	0 0% 0 0% 6 419 40%	0 0 1,575
2014 2014 2014	010 010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 1303 G	RAPHIC SERVICES	AL 070 AL 999	IN STATE TRAVE FCLG RENTS-LEASES 5,1:	0 0	0%	0 0% 0 0% 0 0123%	0 0 17,106	0 0% 0 0% 18,337 107	0 0% 0 0%	1 0 82,000
2014 2014	010 010 010 010	14	Administrative Sci014 ADMINISTRATIALL OTHER 1	415 BUR PLANT/PROP 1304 P 415 BUR PLANT/PROP 1304 P 415 BUR PLANT/PROP 1304 P	PHOTOCOPY OPERA PHOTOCOPY OPERA PHOTOCOPY OPERA PHOTOCOPY OPERA	T 023	HEAT ELECTRIC MAINT OTHER T		0%	0 0%	0	0 0% 0 0% 714 183	0 0%	0
2014 2014 2014	010	14	Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 11304 P	PHOTOCOPY OPERA	T 030	EQUIPMENT NEV	0 0	0% 29	0 0% 0 0% 95 0%	390 0	0 0%	0 0% 884 0%	8,000 1 3,535
2014 2014 2014	010 010 010	14 14	Administrative Se014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 1304 P 415 BUR PLANT/PROP 1304 P 415 BUR PLANT/PROP 1304 P 415 BUR PLANT/PROP 1304 P	PHOTOCOPY OPERA PHOTOCOPY OPERA PHOTOCOPY OPERA	T 038 T 039 T 042	TECHNOLOGY-S TELECOMMUNIC ADDITIONAL FRI	0 0 31 21 0 0		0 0% 37 31% 0 0%	1,404 92 0	1,424 101 62 689 0 0%	% 823 173% 6 199 31% 0 0%	2,050 750 7,000
2014 2014 2014	010	14	Administrative Sel014 ADMINISTRATIAL OTHER 11	415 BUR PLANT/PROP #1304 IP	PHOTOCOPY OPERA PHOTOCOPY OPERA PHOTOCOPY OPERA PHOTOCOPY OPERA	T 066	EMPLOYEE TRA	0 0	0% 0% 0% 0%	0 0% 0 0% 0 0% 3 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	1
2014 2014	010	14 14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (1304 P 415 BUR PLANT/PROP (1410 H	PHOTOCOPY OPERA HILLS AVE. WAREHO	T 999 U 022	FCLG RENTS-LEASES	0 0	0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 1410 H 415 BUR PLANT/PROP 1410 H	HILLS AVE. WAREHO HILLS AVE. WAREHO HILLS AVE. WAREHO	U:024 U:030	MAINT OTHER T EQUIPMENT NEV	0 0	0%	0 0% 0 0% 31 0%	16,967 0	8,928 539 0 0% 0 0%	0 0% 94 0%	97,002 0 375
2014 2014 2014	010	14	Administrative Sel014 ADMINISTRATIALL OTHER 1	415 BUR PLANT/PROP 1 1410 H	HILLS AVE. WAREHO HILLS AVE. WAREHO HILLS AVE. WAREHO	U 039 U 048	TELECOMMUNIC 1 CONTRACTUAL 4 CONTRACTS FO 1	0 0 13 111 28 634 39 651	148% 7	14 97% 17 82% 35 396%	347 3,765 807	334 969 1,907 519 1,093 135	6 6,839 28%	375 1,500 24,174 10,944
2014 2014	010 010	14 14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 1410 H	HILLS AVE. WAREHO BUREAU OF PLANNIN BUREAU OF PLANNIN	U 999 IG 023	FCLG HEAT ELECTRIC	0 0	0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 1411 B	BUREAU OF PLANNIN	IG037 IG038	TECHNOLOGY-F TECHNOLOGY-S	0 0	0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010	14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (1411 B	BUREAU OF PLANNIN BUREAU OF PLANNIN BUREAU OF PLANNIN	IG070	IN STATE TRAVE 11		0% 3	81 67% 15 0% 0 0%	93 107 0	65 709 0 0% 0 0%	6 93 70% 345 0% 0 0%	375 475 0
2014 2014 2014	010	14	Administrative Sel014 ADMINISTRATIALL OTHER 1	415 BUR PLANT/PROP 11415 H	IEALTH FACILITIES A HEALTH FACILITIES A HEALTH FACILITIES A	N030 N039	EQUIPMENT NEV TELECOMMUNIC	0 0	0% 98%	0 0% 64 78% 4 0%	130	0 0% 127 989	0 0%	650 50
2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 1415 H	EALTH FACILITIES A	N 999	FCLG RENTS, FASES	0 0	0%	0 0%	0	0 0%		0
2014 2014 2014	010 010 010	14 14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (1440 P	PLANT - PROPERTY A PLANT - PROPERTY A PLANT - PROPERTY A	AE 038	TECHNOLOGY-\$	0 0	0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1
2014 2014 2014	010 010 010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (1440 P 415 BUR PLANT/PROP (1440 P 415 BUR PLANT/PROP (1440 P	PLANT - PROPERTY / PLANT - PROPERTY / PLANT - PROPERTY /	AE 039 AE 070 AE 080	TELECOMMUNIC 1: IN STATE TRAVE :			57 27% 27 266% 0 0%	362 144 0	164 459 73 519 0 0%		1,800 1,020
2014 2014 2014	010 010	14 14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (1440 P 415 BUR PLANT/PROP (2006 T	PLANT - PROPERTY A ELECOMMUNICATIO ELECOMMUNICATIO	N022	FCLG RENTS-LEASES	0 0	0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014		14	Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (2006 T 415 BUR PLANT/PROP (2006 T	ELECOMMUNICATIO ELECOMMUNICATIO	N030 N037	EQUIPMENT NEV TECHNOLOGY-F	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	14 14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (2006 T 415 BUR PLANT/PROP (2006 T	ELECOMMUNICATIO ELECOMMUNICATIO ELECOMMUNICATIO	N039 N049	TELECOMMUNIC TRANSFER TO (0% 0% 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 2006 T 415 BUR PLANT/PROP 2006 T	ELECOMMUNICATIO ELECOMMUNICATIO ELECOMMUNICATIO	N070 N080	IN STATE TRAVE	0 0	0% 0% 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 2006 T 415 BUR PLANT/PROP 2030 H	ELECOMMUNICATIO HEALTH - HUMAN SVI HEALTH - HUMAN SVI	N999 C:022	FCLG RENTS-LEASES	0 0	0% 0%	0 0% 0 0% 0 0% 14 78%	0 0 369,302	0 0% 9 0% 341,316 929	0 00% 0 00% 6 391,342 87% 1.8	0 1,200 859,154
2014 2014 2014	010	14	Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (2030 H	HEALTH - HUMAN SVI HEALTH - HUMAN SVI HEALTH - HUMAN SVI HEALTH - HUMAN SVI	C\$030	EQUIPMENT NEV	0 2,124	0%	0 0% 0 0% 0 0%	0	14,650 0%	0 0%	31,006 0 2,500
2014 2014	010 010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 2030 H	IEALTH - HUMAN SV IEALTH - HUMAN SV	C1039	TELECOMMUNIC 2: OWN FORCES N 5	90 2,213	763% 3 0% 3	7 698% 26 0%	1,382 6,156	0 0% 5,029 364 823 139	625 0% % 1,511 333% 6 3,896 21%	7,570 13,427
2014 2014 2014	010 010 010	14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (2030 H 415 BUR PLANT/PROP (2030 H 415 BUR PLANT/PROP (2030 H	HEALTH - HUMAN SV HEALTH - HUMAN SV HEALTH - HUMAN SV	CI103	CONTRACTS EC 13.1	0 0	0% 109% 11,40	0 125% 0 0% 08 125%	26,888 0 40,299	78,630 292 33 0% 39,874 999	% 65,490 120% 5	527,747 251 201,255
2014 2014 2014	010	14	Administrative Sel014 ADMINISTRATIAL I OTHER 1	415 BUR PLANT/PROP (2030 H 415 BUR PLANT/PROP (2030 H	HEALTH - HUMAN SVI HEALTH - HUMAN SVI BENERAL SERVICES	C\$200 C\$999	BUILDING USE A	0 0	0%	0 0% 0 0% 0 0%	978,886 0	978,886 100 0 0% 0 0%	6 35,081 114% 2 96 978,886 100% 5 0 00%	978,886 0
2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (2040 G 415 BUR PLANT/PROP (2040 G	SENERAL SERVICES SENERAL SERVICES	023	HEAT ELECTRIC 25,0' MAINT OTHER T	78 0 0 0	0% 0%	0 0%	85,206 0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010 010	14 14	Administrative Sel014 ADMINISTRATIALL OTHER 1	415 BUR PLANT/PROP (2040 G	GENERAL SERVICES GENERAL SERVICES GENERAL SERVICES GENERAL SERVICES	0.37	TECHNOLOGY-H	0 0	0%	0 0% 0 0% 0 0% 0 0%	0 0 1,563	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	14 14 14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 2040 G 415 BUR PLANT/PROP 2040 G	SENERAL SERVICES SENERAL SERVICES	042	ADDITIONAL FRI OWN FORCES N	0 0 84 0	0%	0 0% 0 0% 25 0%	0 0 84	0 0% 0 0% 9,999 11,	0 0% 339% 25 39,710%	0 0 9,999
2014 2014 2014	010 010	14	Administrative Sel014 ADMINISTRAT ALL OTHER 1 Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (2040 IG	BENERAL SERVICES BENERAL SERVICES BENERAL SERVICES	048	CONTRACTUAL 7.9	72 20 71 0	0% 5,4°	9 0% 0 0% 0 0%	42,230 912	86,450 205 0 0%		243,313
2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (2040 G 415 BUR PLANT/PROP (2040 G	SENERAL SERVICES SENERAL SERVICES	103 999	CONTRACTS FC 78	0 0	0% 0%	16 0% 0 0%	4,012 0	2,051 519	0 0%	3,536
2014 2014 2014	010	14	Administrative Sel014 ADMINISTRATIALL OTHER 1	415 BUR PLANT/PROP 1/2042 F	ACILITIES - ASSETS ACILITIES - ASSETS ACILITIES - ASSETS ACILITIES - ASSETS	M023	HEAT FLECTRIC 48.0	04 56,308 0 0		0 0% 02 112% 0 0%	0 147,065 0	0 0% 174,060 118 0 0%		5,000 ,762,115 0
2014 2014 2014 2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 2042 F	ACILITIES - ASSETS ACILITIES - ASSETS ACILITIES - ASSETS	M029 M030 M035	INTRA-AGENCY EQUIPMENT NEV SHARED SERVIC			0 0% 0 0% 0 0% 21 0%	640 0	0 0% 0 0% 780 122 0 0%		0 62,880 13,457
2014 2014 2014	010 010 010 010	14	Administrative Sel014 ADMINISTRATIALL OTHER 1 Administrative Sel014 ADMINISTRATIALL OTHER 1	415 BUR PLANT/PROP (2042 F 415 BUR PLANT/PROP (2042 F	ACILITIES - ASSETS ACILITIES - ASSETS ACILITIES - ASSETS	M039 M042	TELECOMMUNIC 8 ADDITIONAL FRI	08 1,348	167% 1,23 0%	0 0% 29 13%	3,445 0 7,391	4,037 117 10,820 0% 6,681 909	0 0%	23,800 90,360 85,000
2014	010	14 14	Administrative Sel014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP (2042 F	ACILITIES - ASSETS ACILITIES - ASSETS ACILITIES - ASSETS ACILITIES - ASSETS	M048	CONTRACTUAL 7,7		92% 24,0	31 30% 58 0%	7,391 38,392 0	6,681 90° 19,493 51° 0 0% 522 0%	6 118,666 16% 1,3	249,569 12,692 4,500
2014 2014 2014	010	14	Administrative Se 014 ADMINISTRAT ALL OTHER 1 Administrative Se 014 ADMINISTRAT ALL OTHER 1	415 BUR PLANT/PROP 2042 F 415 BUR PLANT/PROP 2042 F	ACILITIES - ASSETS ACILITIES - ASSETS	M075 M103	GRANTS SUBSIC CONTRACTS FC 1,79	0 0	0%	0 0% 0 0% 29 153%	0 0 3,406	522 0% 0 0% 20,568 604	0 0%	4,500 0 37,600
2014 2014	010 010		Administrative Se 014 ADMINISTRAT ALL OTHER 1	41E DUD DI ANT/DDOD 12042 E	ACILITIES - ASSETS BUREAU OF COURT I	Mooo	ECLG	ni n		0 0%	1,528,334	0 0% 1,340,846 889	010%	0 975,095

2014 2014 2014	010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I	2045	BUREAU OF COU	RT FA023	MAINT OTHER T	116,568 0 12,000	100,740 8	3% %	116,453 87% 0 0%	316,444 0 12,979	0	0%	316,13	0 0%	1,662,192 5,000	
2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I	2045	BUREAU OF COU BUREAU OF COU	RT FA035	EQUIPMENT NEV SHARED SERVIC TECHNOLOGY-S TELECOMMUNIC	0 0 0 3,868	0 0° 0 0° 2,034 5	% %	15,707 0% 2,845 0% 0 0% 4,341 47%	10,831	0	0% 0% 0% 69%	16,98 8,53	0% 00% 562%	25,935 34,135 0 50,500	
2014 2014	010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I	2045 2045	BUREAU OF COU BUREAU OF COU BUREAU OF COU	RT FA047	OWN FORCES N	0 44,146	50 0° 38,125 8	% 3%	0 0% 57,360 66% 2,569 46%	185 97,282 4,605	50	27% 116%	36 126,40	2 14%	10,000 717,903 18,171	
2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I	2045	BUREAU OF COU BUREAU OF COU BUREAU OF COU	RT FA103	CONTRACTS FC SHERIFF CUSTO	1,848 2,854 0	1,172 6: 1,387 4: 0 0'	9%	3,161 44% 0 0%	7,298 0 2,325	8,192	112% 0%	8,08	2 66% 4 101% D 0%	208,582 0 8,000	
2014 2014	010	14	Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL	OTHER OTHER	1415 BUF	PLANT/PROP II	2045	BUREAU OF COU BRIDGES HOUSE	RT F/999 022	FCLG RENTS-LEASES	0	0 0	% %	0 0% 0 0% 0 0%	0	0	0%		0 0%	6,573	
2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUE	PLANT/PROP I PLANT/PROP I PLANT/PROP I PLANT/PROP I	2051	BRIDGES HOUSE BRIDGES HOUSE	030	HEAT ELECTRIC EQUIPMENT NEV TELECOMMUNIC OWN FORCES IN	230 0 0	543 2: 0 0' 190 0'	16	537 101% 417 0% 104 182%	403 0	570	280% 0% 0%	1,25	2 120% 0 0% 3 182%	10,579 5,000 1,250 1,069	
2014 2014 2014	010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I	2051 2051	BRIDGES HOUSE BRIDGES HOUSE BRIDGES HOUSE	048	IN STATE TRAVE	0 13 0	2,471 11 0 0	% 9,771% %	0 0% 12 20,908% 0 0%	738 0	6,453	0% 874% 0%		0 0% B 924% 0 0%	10,189 97	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I	2051	BRIDGES HOUSE BRIDGES HOUSE F - G BUILDING	999	FCLG HEAT ELECTRIC	0 0 6,006	29 0 0 0 5,407 9	16	0 0% 0 0% 9,119 59%	9,149		0% 0% 80%	13,89	0 0% 0 0% 2 52%	2,067 0 49,908	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I PLANT/PROP I	2072	F - G BUILDING F - G BUILDING SAFETY BUILDIN	030 999	EQUIPMENT NEV FCLG RENTS-LEASES	0	0 0	% %	35 0% 0 0% 0 0%	0	0	0% 0% 0%		5 0% 0 0% 0 0%	421 0	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL		1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I	2080	SAFETY BUILDING SAFETY BUILDING SAFETY BUILDING	G 023 G 024	HEAT ELECTRIC MAINT OTHER T EQUIPMENT NEV	36,924 0	0 0	% %	0 0% 0 0% 0 0%	73,208	0 0 40,409	0%		00%	0 0 40,409	
2014 2014	010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL	OTHER OTHER	1415 BUF	PLANT/PROP II	2080	SAFETY BUILDIN	G 039 G 047	TELECOMMUNIC OWN FORCES N	126 996 6,468	0 0	% %	0 0% 0 0%	520 996 14,815	0	0%		0 0% 0 0% 1 466%	0 0 0 6,615	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I PLANT/PROP I	2080	SAFETY BUILDIN SAFETY BUILDIN SAFETY BUILDIN	G 103	CONTRACTUAL IN STATE TRAVE CONTRACTS FO ECLG	0 277	0 0	% %	467 0% 0 0% 4 0%	129 950	287	30%		0 0% 2 2,321%	0 287	
2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I	2081 2081	EMERGENCY OP EMERGENCY OP	ERAT 022 ERAT 023	RENTS-LEASES HEAT ELECTRIC	0 12,142	0 0 0 0 1,963 1		0 0% 0 0% 20,679 9%	0 0 42,271	22,052			0 0% 0 0% 1 31%	150 210,319	
2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I	2081 2081	EMERGENCY OP EMERGENCY OP	ERAT (037 ERAT (039	TECHNOLOGY-H TELECOMMUNIC	0 0 53	0 0 0 0 35 6	%	231 0% 0 0% 71 49%	0 0 224	104	0% 0% 46%		3 0% 0 0% 9 35%	2,770 0 1,400	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I	2081 2081	EMERGENCY OP EMERGENCY OP	ERATI048 ERATI070	OWN FORCES N CONTRACTUAL IN STATE TRAVE	5,277 31	9,132 1 51 1	% 73% 58%	0 0% 5,887 155% 35 149%	7,707 210	856 10,768 192	140% 91%	8,59 23	0 0% 9 125% 7 81%	3,001 42,533 669	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I	2081	EMERGENCY OP EMERGENCY OP DMV TESTING FA	ERAT∮999	CONTRACTS FC FCLG RENTS-LEASES	338 0	676 20 0 0	%	240 281% 0 0% 0 0%	1,040	0	103% 0% 0%		9 145% 0 0% 0 0%	12,461 0	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI 4 ADMINI	ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I	2082 2082	DMV TESTING FA	CILIT 023 CILIT 024	HEAT ELECTRIC MAINT OTHER T EQUIPMENT NEV	8,749 0	0 0	% %	0 0% 0 0% 0 0%	15,416	0	0% 0% 0%		0 0% 0 0% 0 00%	0	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I	2082 2082	DMV TESTING FA	CILIT 039 CILIT 047	TELECOMMUNIC OWN FORCES N CONTRACTUAL	107 0 2,553	0 0	K6	0 0% 0 0% 815 0%	426 0 5,091	0	0%		0 0% 0 0% 4 693%	0 0 11,263	
2014 2014	010	14	Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL	OTHER OTHER	1415 BUF	PLANT/PROP I	2082	DMV TESTING FA	CILIT 070	IN STATE TRAVE	0 277	0 0		0 0% 4 0%	0 849	277	33%	1	0 0% 1 2,485%	0 277	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP PLANT/PROP PLANT/PROP	2082 2083 2083	DMV TESTING FA M - S BUILDING M - S BUILDING	1023	IHEAT ELECTRIC	0 0 10,470	0 0	% %	0 0% 0 0% 0 0%	33,926	0	0% 0% 0% 0%	ļ	010% 010% 010%	0	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I	2083 2083	M - S BUILDING M - S BUILDING M - S BUILDING	039 047	TELECOMMUNIC OWN FORCES N	54 0	0 0	% %	0 0% 0 0% 0 0%	214 0	0	0%		0 0% 0 0%	0	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I	2083	M - S BUILDING M - S BUILDING M - S BUILDING	103	IN STATE TRAVE CONTRACTS FC	1,533 39 139	0 0°	% %	88 0% 0 0% 4 0%	4,973 57 425		10% 0% 33%		4 177% 0 0% 1 1,289%	1,541 0 139	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I	2083 2085	M - S BUILDING M - S BUILDING OLD LABOR BUIL	999 DING 023	BUILDING USE A FCLG HEAT ELECTRIC	0 0 475	0 0 0 0 143 3		0 0% 0 0% 590 24%	0 0 1,584	0	0% 0% 87%		0 0% 0 0% 8 70%	0 0 16,559	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I	2085 2085 2085	OLD LABOR BUIL OLD LABOR BUIL OLD LABOR BUIL	DING 030 DING 039 DING 047	TELECOMMUNIC OWN FORCES N	0	0 0 35 0	16	50 0% 36 97% 0 0%	0	0	0% 0%		0 0% 8 97% 0 0%	600 430 225	
2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I	2085 2085	OLD LABOR BUIL OLD LABOR BUIL OLD LABOR BUIL	DING 103		428 91	264 6 1,353 1	2%	647 41% 106 1,275% 0 0%	1,059 877	1,206 2,030	114%	1,02	0 0% 2 75% 3 199% 0 0%	21,925 13,225	
2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL	OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I	2086 2086	FIRE MARSHAL C	FFICE023	HEAT ELECTRIC EQUIPMENT NEV	0	0 0	% %	0 0% 0 0% 0 0%	Ö	0	0% 0% 0%		00%	0	
2014 2014 2014	010	14	Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I	2086 2086	FIRE MARSHAL C	FFICE048	CONTRACTUAL IN STATE TRAVE	0	0 0	% %	0 0%	0	0	0%		00%	0	
2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER I	1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I	2088 I	DOT MECHANICA DOT MECHANICA DOT MECHANICA	L SEF 023 L SEF 030	RENTS-LEASES HEAT ELECTRIC EQUIPMENT NEV TELECOMMUNIC	5,209 0	0 0	% %	0 0% 0 0% 0 0% 0 0%	17,062	0	0% 0% 0%		0 0% 0 0% 0 0%	0	
2014 2014 2014	010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I	2088 2088	DOT MECHANICA DOT MECHANICA	L SEF 047 L SEF 048	OWN FORCES N	45 0 428	0 0	% %	0 0%	213 0 10,915	0			0 0% 0 0% 5 168%	0 0 5,561	
2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I	2088	DOT MECHANICA	L SEF 103 L SEF 999	CONTRACTS FC FCLG	0 338 0	0 0 0 0	% %	0 0% 25 0% 0 0%	1,040	0	0% 33% 0%		0 0% 6 443% 0 0%	338 0	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I	2089	DOT MATERIALS	BUILD030	HEAT ELECTRIC EQUIPMENT NEV TELECOMMUNIC	11,448 0 35	0 0°	% %	0 0% 0 0% 0 0%	19,659 0 159	0	0% 0% 0%		0 0% 0 0% 0 0%	0 0	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	11415 BUF	PLANT/PROP I PLANT/PROP I	2089 2089 2089	DOT MATERIALS DOT MATERIALS DOT MATERIALS	BUILD 048 BUILD 070 BUILD 103	CONTRACTUAL IN STATE TRAVE CONTRACTS FC	2,628 0	0 0	% %	980 0% 0 0% 0 0%	5,464 0	0	144% 0% 0%	2,03	7 385% 0 0% 0 0%	7,929 0	
2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I	2089	DOT MATERIALS	BUILD999	FCLG RENTS-LEASES HEAT ELECTRIC	0 0 31,118	0 0	K6 K6	0 0% 0 0% 0 0%	0 0 59,453	. 0	0% 0% 0%		0 0% 0 0% 0 0%	0	
2014 2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I	2090	MORTON BUILDIN	VG 030		0 62	0 0	% %	0 0% 0 0% 0 0%	219	0	0% 0% 0%		0 0%	0	
2014 2014	010	14	Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I	2090	MORTON BUILDIN MORTON BUILDIN	NG 048 NG 070	CONTRACTUAL IN STATE TRAVE CONTRACTS FC	3,051 0 563	3,404 1	%	821 415% 0 0%	7,122	7,149	100%		6 373% 0 0% 7 487%	14,459 0	
2014 2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I	2090	MORTON BUILDIN	NG 1999	FCLG RENTS-LEASES MAINT OTHER T	0 111	0 0' 0 0' 111 11	16	28 0% 0 0% 74 150% 0 0%	1,733 0 666	333	24% 0% 50%	l	0 0% 5 75%	0 1,412	
2014 2014	010	14	Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL	OTHER OTHER	1415 BUF	PLANT/PROP I	2091	PUBLIC WORKS I	BURE/025 BURE/030	STATE OWNED EQUIPMENT NEV	2,183 0	524 2 0 0	16	2,781 19%	4,453	1,091	24% 0%		3 19% 0 0%	33,652 1	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF	PLANT/PROP PLANT/PROP PLANT/PROP	2091	PUBLIC WORKS I PUBLIC WORKS I PUBLIC WORKS I	BURE/038 BURE/039	TECHNOLOGY-S TELECOMMUNIC	0 0 1,268	0 0 96 0 755 6	% 1%	131 0% 288 33% 1,231 61%	3,857	96 2,255	0% 0% 58%	39 86 3,74	2 0% 3 11% 3 60%	1,566 3,451 14,556	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I	2091 2091		BURE/054 BURE/066	TRUST FUND EX EMPLOYEE TRA	0 0 0	1,354 0° 0 0° 0 0°	% %	0 0% 0 0% 0 0%	0	0	0%		0 0% 0 0% 0 0%	33,952 0 1	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I	2091	PUBLIC WORKS I PUBLIC WORKS I	BURE/080 BURE/103	CONTRACTS FC	23 0 0	1,054 4, 0 0	%	112 943% 0 0% 0 0%	23 0 441	0	5,813% 0% 85%		2 1,174% 0 0% 6 24%	5,612 1 6,500	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I	2091	PUBLIC WORKS I 61 SOUTH SPRIN 61 SOUTH SPRIN	G ST. 022 G ST. 023	FCLG RENTS-LEASES HEAT ELECTRIC	0 0 1.148	0 0 0 0 1,286 1	% 6 12%	0 0% 13 0% 1,135 113%	0 0 14.470	0	0%		0 0% 8 0% 2 68%	0 150 92,021	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I PLANT/PROP I	2093	61 SOUTH SPRIN 61 SOUTH SPRIN	G ST. 030 G ST. 039	TELECOMMUNIC OWN FORCES N	0 98	0 0° 87 8°		0 0% 101 86% 0 0%	351 0	260	0% 74% 0%	36	0 0% 3 72%	3,070 1,500 1,720	
2014 2014 2014	010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROP I	2093	61 SOUTH SPRIN	G ST. 048	CONTRACTUAL IN STATE TRAVE	13 0 1,690	155 1. 0 0 1.915 1		26 590% 0 0% 1,888 101%	595 13 5,222	1,340	225%	1	0 0% 0 107% 4 0% 4 87%	21,684 150	
2014 2014 2014 2014	010 010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUF	PLANT/PROPI PLANT/PROPI PLANT/PROPI	2093	61 SOUTH SPRIN	G ST. 999	CONTRACTS FC BUILDING USE A FCLG BENTS FASES	0	0 0	% %	0 0% 0 0% 0 0%	51,000 0	51,000	100% 10% 0%	51,00	4 87% 0 100% 0 0%	27,795 51,000 0	
2014 2014	010 010	14	Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL	OTHER OTHER	1415 BUF	PLANT/PROP I	2094	WALKER BUILDIN WALKER BUILDIN WALKER BUILDIN	IG 023 IG 030	HEAT ELECTRIC	24,869 0	18,875 70	%	31,392 60% 0 0%	56,577 0	53,164 34	94%		0 0%	258,757 3,884	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I PLANT/PROP I PLANT/PROP I	2094 2094	WALKER BUILDIN WALKER BUILDIN WALKER BUILDIN	IG 043 IG 044	TELECOMMUNIC DEBT SERVICE DEBT SERVICE (OWN FORCES N	125 0 0	87 60 0 00 0 00	16	134 65% 0 0% 0 0%	526 17,462 0	0	0%		3 46% 3 100% 0 0% 0 1%	2,305 352,259 0	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I	2094 2094	WALKER BUILDIN WALKER BUILDIN	IG 048 IG 070	N STATE TRAVE	938 1,912 0	2,163 1 0 0	16	4,167 0% 4,318 50% 0 0%	1,752 4,822 0	4,236 0	0%	10,88	9 39%	22,350 67,269 1	
2014 2014 2014	010 010 010	14 14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI 4 ADMINI 4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER OTHER	1415 BUF 1415 BUF	PLANT/PROP I PLANT/PROP I	2094 2094 2094	WALKER BUILDIN WALKER BUILDIN WALKER BUILDIN	IG 103 IG 200	CONTRACTS FC BUILDING USE A FCLG	277 0 0	555 20 0 0' 0 0'	%	299 185% 0 0% 0 0%	890 0	555 0	62% 0% 0%	96	0 58% 0 0% 0 0%	17,400 0 0	
2014 2014 2014	010 010 010	14	Administrative Se 01 Administrative Se 01 Administrative Se 01	4 ADMINI	ISTRAT ALL ISTRAT ALL ISTRAT ALL	OTHER	1415 BUE	PLANT/PROP I PLANT/PROP I	2095	LONDERGAN HAI	L 1022	RENTS-LEASES HEAT ELECTRIC EQUIPMENT NEV	5,131 0	3,439 6 0 0	796 16	0 0% 5,823 59% 0 0%	11,085 0	10,154	0% 92% 0%	12,57	0 0% 9 81% 0 0%	75 99,494 2,746	
				,									-	7.17		4.11							

2014 0 2014 (010 1- 010 1-	4 Ad			115 BL	IR PLANT/PROP (2095 LC		TELECOMMUNIC OWN FORCES N	. 44		78% 0%	0	72%	216 1,055	104 48% 89 8%	783	44% 1, 11% 2,	
	010 1: 010 1: 010 1:	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL 115 BL	IR PLANT/PROP 2095 LC IR PLANT/PROP 2095 LC IR PLANT/PROP 2095 LC	ONDERGAN HALL 048 ONDERGAN HALL 070 ONDERGAN HALL 103	IN STATE TRAVE CONTRACTS FC	1,648 0 225	0	310% 0% 200%	1,722 0 223	297% 0% 202%	9,958 0 693	19,454 195% 0 0% 563 81%		0%	1
2014 0 2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRATIALL OTHER 14 ADMINISTRATIALL OTHER 14	115 BL	IR PLANT/PROP 2095 LC	ONDERGAN HALL 200	BUILDING USE A FCLG RENTS-LEASES	0	0	0% 0%	0	0% 0%	23,801	23,801 100% 0 0% 0 0%	23,801 (23,801	0%	,801 0
2014 0 2014 0	010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2096 JC IR PLANT/PROP (2096 JC	DHNSON HALL 023 DHNSON HALL 030	HEAT ELECTRIC	3,244 0	2,152 0	66% 0%	3,414 168	63%	9,060	6,420 71% 0 0% 104 98%	9,536 504	67% 78, 0% 2,	272
2014 0 2014 0	010 1- 010 1- 010 1-	4 Ad	dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2096 JC IR PLANT/PROP (2096 JC	HNSON HALL 048	TELECOMMUNIC OWN FORCES N CONTRACTUAL	35 14 428	0 3.223	98% 0% 754%	3 544	0% 592%	106 14 17,075	395 2,756% 6,034 35%	21,738	13,967% 1, 128% 33,	525 ,200 ,045
2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2096 JC IR PLANT/PROP (2096 JC	DHNSON HALL 200 DHNSON HALL 999	CONTRACTS FC BUILDING USE A FCLG	139 0 0	0	200% 0% 0%	0	201% 0% 0%	425 9,115 0	416 98% 9,115 100% 0 0%	9,115	100% 9,	,249 ,115 0
	010 1- 010 1-	4 Ad	dministrative Se 014	ADMINISTRATIALL OTHER 14	115 BL	IR PLANT/PROP (2097 SF IR PLANT/PROP (2097 SF	PAULDING HALL 1030	RENTS-LEASES HEAT ELECTRIC EQUIPMENT NEV	5,274	0 3,777 0		5,409 127	0% 70% 0%	0 12,786	0 0% 11,212 88% 0 0%	25 13,112 381	10%	522
2014 0	010 1- 010 1- 010 1-	4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2097 SF IR PLANT/PROP (2097 SF	PAULDING HALL 039 PAULDING HALL 047	TELECOMMUNIC OWN FORCES N	44 0		0% 78% 0% 98%	0	92% 0%	133	104 78% 0 0% 1,589 82%		92%	450 0
2014 0 2014 0	010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2097 SF IR PLANT/PROP (2097 SF	PAULDING HALL 103 PAULDING HALL 200 PAULDING HALL 999	CONTRACTUAL CONTRACTS FC BUILDING USE A	428 113 0	225	200%	1,081 117 0	0%	1,936 347 51,975	451 130% 51,975 100%	4,893 361 51,975	100% 51.	050 975
2014 0 2014 0	010 1	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2098 DE	PT. OF JUSTICE BUI022 PT. OF JUSTICE BUI023	IHEAT ELECTRIC	0 5,603	6,840	0% 122%	5,502		20,751	0 0%	20,381	0% 0% 102% 114,	
	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP II/2098 IDE	PT. OF JUSTICE BUI030 PT. OF JUSTICE BUI039 PT. OF JUSTICE BUI047	OWN FORCES N	56 0	1,383	98% 0%	134 80 0	0% 68% 0% 417%	241 1,261	0 0% 161 67% 1,383 110%	1,293	80% 1, 47% 1, 8107% 2,	500 250
2014 0 2014 0 2014 0	010 1- 010 1- 010 1-	4 Ad	dministrative Sel014 // dministrative Sel014 // dministrative Sel014 //	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL 115 BL	IR PLANT/PROP 2098 DE IR PLANT/PROP 2098 DE IR PLANT/PROP 2098 DE	PT. OF JUSTICE BUIL048 PT. OF JUSTICE BUIL070 PT. OF JUSTICE BUIL103	IN STATE TRAVE	428 0 225		543% 0% 200%	556 0 244	417% 0% 184%	2,686 0 693	4,887 182% 0 0% 676 98%		107% 2, 140% 29, 10% 9,	,301 1 ,675
2014 0	010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2098 DE IR PLANT/PROP (2098 DE	EPT. OF JUSTICE BUIL200 EPT. OF JUSTICE BUIL999 PHAM-WALKER HOUS023	BUILDING USE A	0 0 193	0	0%	0	0% 0%	0 0 805	0 0% 0 0%	(0%	0
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2014 0 2014 0	010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2106 LE IR PLANT/PROP (2106 LE	PHAM-WALKER HOUS999 GISLATIVE OFFICE B022 GISLATIVE OFFICE B023	RENTS-LEASES HEAT ELECTRIC	0 5,522	0	0%	0	0% 0%	0 16,971	0 0% 0 0%	(0%	0
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2014 0		4 Ad	dministrative Sel 014	ADMINISTRATIALL OTHER 11-	15 BL	IR PLANT/PROP II 2106 IL F	GISLATIVE OFFICE B028 GISLATIVE OFFICE B030 GISLATIVE OFFICE B039	EQUIPMENT NEV	0 0 27		0% 0%	0	0% 0% 0%	0 90	0 0%		0%	0
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2014 0	010 1- 010 1- 010 1-	4 Ad	dministrative Se 014	ADMINISTRAT ALL OTHER 14	15 BL	IR PLANT/PROP 12167 OL	LD MILL #1 024 LD MILL #1 027 LD MILL #1 028	MAINT OTHER T TRANSFERS TO TRANSFERS TO	0	0	0% 0%	0	0% 0% 0%	0	0 0% 0 0% 0 0%	(0% 0% 0%	0
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2014 0	010 11 010 11 010 11	4 Ad 4 Ad	dministrative Se 014 A	ADMINISTRATIALL OTHER 14	115 BL	IR PLANT/PROP (2167 OL IR PLANT/PROP (2167 OL	D MILL #1 041 D MILL #1 042	AUDIT FUND SE	0		0% 0%	0	0% 0% 0% 0%	0	0 0% 0 0% 0 0% 0 0%		0% 0% 0% 0%	0
2014 0		4 Ad 4 Ad	dministrative Sel014	ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2167 OL IR PLANT/PROP (2167 OL	D MILL #1 048 D MILL #1 049	OWN FORCES N CONTRACTUAL TRANSFER TO (25 0		0% 2,286% 0%	49 0	1,170%	1,952 0	0 0% 3,005 154% 0 0%	3,814	10% 1, 179% 17,	,200 ,174 0
2014 0 2014 0 2014 0	010 1- 010 1- 010 1-	4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2167 OL	LD MILL #1 070 LD MILL #1 072 LD MILL #1 103	IN STATE TRAVE GRANTS FEDER CONTRACTS FC	0		0% 0% 0%	0	0% 0% 0%	0 0 476	68 0% 0 0% 304 64%		10%	130 0 353
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2014 0	010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A	ADMINISTRAT ALL OTHER 1	115 BL	IR PLANT/PROP (2950 GE IR PLANT/PROP (2950 GE	ENERAL SERVICES M023 ENERAL SERVICES M024 ENERAL SERVICES M030	MAINT OTHER T	0	53,075	0%	85,331 108 2,182	62%	0	150,759 0% 0 0% 3,658 0%	255,993 325 6,545	59% 1,023,	,971
2014 0	010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRATIALL OTHER 14 ADMINISTRATIALL OTHER 14	115 BL	IR PLANT/PROP (2950 GE IR PLANT/PROP (2950 GE	ENERAL SERVICES M039 ENERAL SERVICES M047 ENERAL SERVICES M048	OWN FORCES N	0	653 131 44 944	0%	1,405	46% 14%	0	2,858 0% 3,201 0%	4,216 2,733	68% 16. 117% 10,	,864 ,931
2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2950 GE	ENERAL SERVICES M070	IN STATE TRAVE	0	266 5,016	0%	58,909 337 6,355	79%	0	85,578 0% 1,437 0% 5,724 0%	176,726 1,010 19,066	142% 4,	,038
2014 0 2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2951 DE IR PLANT/PROP (2951 DE	PT OF SAFETY / DM 022 PT OF SAFETY / DM 023 PT OF SAFETY / DM 024	MAINT OTHER T	0.0	64,776 0	0%	23 33,861 63	191%	0	0 0% 104,580 0% 0 0%	701,584 101,584	80%	752
2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2951 DE IR PLANT/PROP (2951 DE		OWN FORCES N	0	374 442 0	0%	326	125%	0	374 0% 825 0% 321 0%	3,013 1,057 978	7 78% 4,	,228
2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL 115 BL	IR PLANT/PROP (2951 DE IR PLANT/PROP (2951 DE IR PLANT/PROP (2951 DE	PT OF SAFETY / DM 048 PT OF SAFETY / DM 070 PT OF SAFETY / DM 103	IN STATE TRAVE	0	15,055 25 1,109	0%	13,815	109%	0	18,882 0% 98 0% 1,109 0%	978 41,445 31 10,694	1322%	122
2014 0 2014 0 2014 0	010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2952 DC	OT BUILDINGS 022	RENTS-LEASES HEAT ELECTRIC EQUIPMENT NEV	0	39.152	0%	17 43,182 1,917	0% 91%	0	0 0% 92,089 0% 0 0%	50 129,546 5,750	0% 71% 518,	200 ,184
2014 0	010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2952 DC	OT BUILDINGS 039 OT BUILDINGS 047	TELECOMMUNIC OWN FORCES N	0	371 0	0%	236 428	157%	0	550 0% 359 0%	707 1,283	78% 2, 828% 5,	.828 .131
2014 0 2014 ¢	010 1: 010 1: 010 1:	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRATIALL OTHER 11-	115 BL	IR PLANT/PROP (2952 DC IR PLANT/PROP (2952 DC	DT BUILDINGS 048 DT BUILDINGS 070 DT BUILDINGS 103 SCOVERY CENTER 047	N STATE TRAVE	0	16,610 0 1,465	0%	12,212 17 1,816	0% 81%	0	19,490 0% 163 0% 1,465 0%	36,636 50 5,449	325% 27% 21.	200 .795 .366
2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (2998 DI	SCOVERY CENTER 048 RINT SHOP OPERATIO22	CONTRACTUAL RENTS-LEASES	0 0 5,586	930 4,683 11,088	0% 198%	5,159 7,384	150%	0 0 16,877	2,083 0% 7,206 0% 18,029 107%	15,477 22,309	47% 61, 81% 113,	
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2014 0	010 1- 010 1- 010 1-	4 Ad	dministrative Se 014	ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (3403 PF IR PLANT/PROP (3403 PF IR PLANT/PROP (3403 PF	RINT SHOP OPERATIO30 RINT SHOP OPERATIO37 RINT SHOP OPERATIO38	TECHNOLOGY-F TECHNOLOGY-S	1,995 0 906	33 0 906	2% 0% 100%	0	46% 0% 121%	1,995 0 4,182	33 2% 95 0% 4,228 101%	70	146%	250 350
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2014 0 2014 0	010 1- 010 1- 010 1-	4 Ad	dministrative Se 014	ADMINISTRATIALL OTHER 14 ADMINISTRATIALL OTHER 14	15 BL	IR PLANT/PROP (5320 LA	KES REGION CAMPU034 KES REGION CAMPU039 KES REGION CAMPU040	INDIRECT COST	0 69	65 0	94% 0%	206	0% 32% 0%	0 207 0	0 0% 130 63% 0 0%	617	0%	.500 0
2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A	ADMINISTRATIALL OTHER 14	115 BL	IR PLANT/PROP (5320 LA	AKES REGION CAMPU041 AKES REGION CAMPU047 AKES REGION CAMPU048	AUDIT FUND SE	0 104 2,069	0 -624	0% -598% 283%	0 72 2,047	0%	0 1,312 11,317	0 0% 2 0% 22,926 203%		0%	0 000 883
2014 0	010 1: 010 1:	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRATIALL OTHER 14	115 BL	IR PLANT/PROP 5320 LA	KES REGION CAMPU070	IN STATE TRAVE	0	0	0%	17	0% 0%	0	0 0%	50	0%	0
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2014 0 2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRAT ALL OTHER 14 ADMINISTRAT ALL OTHER 14	115 BL	IR PLANT/PROP (5912 EN IR PLANT/PROP (5913 FD	MERGENCY SUPPOR 999 XED & MOBILE ASSE 026	FCLG ORGANIZATION	0	0	0% 0%	0	0% 0% 0%	0	0 0% 0 0% 0 0%	(0% 0% 0%	0
2014 0 2014 0	010 1- 010 1- 010 1-	4 Ad 4 Ad	dministrative Se 014 A dministrative Se 014 A	ADMINISTRATIALL OTHER 14	115 BL	IR PLANT/PROP (5913 FC) IR PLANT/PROP (5913 FC) IR PLANT/PROP (5913 FC)	XED & MOBILE ASSE 030 XED & MOBILE ASSE 037 XED & MOBILE ASSE 038	TECHNOLOGY-F TECHNOLOGY-F	0	0	0% 0% 0%	0	0% 0% 0% 115%	0	0 0% 0 0% 0 0%		0% 0% 0%	0 1
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2014 01 2014 01 2014 01	10 1	Administrative Sel Administrative Sel Administrative Sel)14 ADMINISTRATIALL OTHER 1	1415 BUR PLANT/PROP 5913 1415 BUR PLANT/PROP 5913 1415 BUR PLANT/PROP 5913	FIXED & MOBILE ASSE 049 FIXED & MOBILE ASSE 079 FIXED & MOBILE ASSE 089	0 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 84 0 00% 0 0 00%	0 0% 138 0% 0 0%	2,000
2014 01 2014 01 2014 01 2014 00	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRATIALL OTHER 1	1415 BUR PLANT/PROP (5913 1415 BUR PLANT/PROP (5913 1415 BUR PLANT/PROP (5913 1415 BUR PLANT/PROP (5914	FIXED & MOBILE ASSE 108 FIXED & MOBILE ASSE 103 FIXED & MOBILE ASSE 199 SHERIFF REIMBURSEM20	9 FCLG 1 SHERIFF CLISTO	0 0 118,339	0 0% 0 0% 106,264 90%	0 0% 19,562 0% 0 0% 143,333 74%	0 0 00% 0 0 00% 213,767 160,321 75%	0 0% 58,687 0% 0 0% 258,915 62%	234,748 0 1,130,980
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRATIALL OTHER 1	1415 BUR PLANT/PROP 5914 1415 BUR PLANT/PROP 5964 1415 BUR PLANT/PROP 5964	SHERIFF REIMBURSEN 999 DUBE BUILDING 02: DUBE BUILDING 04:	9 FCLG 3 HEAT ELECTRIC 7 OWN FORCES N	0	0 0% 0 0% 0 0%	0 0% 0 0% 408 0%	0 0 0% 809 0 0% 0 0 0%	0 0% 4,908 0% 1,224 0%	23,000 4,894
2014 01 2014 01 2014 01		14 Administrative Sel 14 Administrative Sel 14 Administrative Sel	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 5964 1415 BUR PLANT/PROP 5964 1415 BUR PLANT/PROP 5965	DUBE BUILDING 999 HUNTRESS HOUSE 023	8 CONTRACTUAL 9 FCLG 2 RENTS-LEASES	0	0 0% 0 0% 0 0%	208 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	625 0% 0 0% 0 0%	2,500 0 0
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	14 ADMINISTRATIALI OTHER	1415 BUR PLANT/PROP 5965 1415 BUR PLANT/PROP 5965 1415 BUR PLANT/PROP 5965	HUNTRESS HOUSE 02: HUNTRESS HOUSE 03: HUNTRESS HOUSE 04: HUNTRESS HOUSE 04:	3 HEAT ELECTRIC 9 TELECOMMUNIC	76 0	0 0% 0 0% 0 0%	0 0% 0 0%	147 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set		1415 BUR PLANT/PROP 5965 1415 BUR PLANT/PROP 5965 1415 BUR PLANT/PROP 5966	HUNTRESS HOUSE 999	9 FCLG 2 RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 21 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 63 0%	0 0 250
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2014 01 2014 01 2014 01	10 1	14 Administrative Sel 14 Administrative Sel 14 Administrative Sel	014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 5966 1415 BUR PLANT/PROP 5966 1415 BUR PLANT/PROP 5966	ANNA PHILBROOK CEN04: ANNA PHILBROOK CEN04: ANNA PHILBROOK CEN04!	2 ADDITIONAL FRI 7 OWN FORCES N	0 0 121	0 0% 0 0% 1,200 992%	235 0% 861 0% 23 5,236%	0 0 00% 0 0 00% 121 3.995 3.302%	705 0% 2,584 0% 23 17,430%	2,820 10,334
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 5966 1415 BUR PLANT/PROP 5966 1415 BUR PLANT/PROP 5966	ANNA PHILBROOK CEN070 ANNA PHILBROOK CEN100 ANNA PHILBROOK CEN990	0 IN STATE TRAVE 3 CONTRACTS FC	0	0 0% 0 0% 0 0%	42 0% 231 0% 0 0%	0 0 00% 0 2.168 0% 0 00%	125 0% 693 313% 010%	10,300 500 2,771
2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Sel 14 Administrative Sel 14 Administrative Sel	014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 5967 1415 BUR PLANT/PROP 5967 1415 BUR PLANT/PROP 5967	TOBEY BUILDING 02:	3 HEAT ELECTRIC 7 OWN FORCES N	536	0 0% 0 0%	0 0% 0 0%	668 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
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2014 01 2014 01 2014 01		14 Administrative Sel 14 Administrative Sel 14 Administrative Sel	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 5968 1415 BUR PLANT/PROP 5968 1415 BUR PLANT/PROP 5968	LACONIA COTTAGES 02: LACONIA COTTAGES 03: LACONIA COTTAGES 04:	3 HEAT ELECTRIC 0 EQUIPMENT NEV	699 0 223	528 76% 0 0% 0 0%	987 53% 67 0% 1,132 0%	5,525 1,575 29% 0 0 0%	7,803 20% 200 0%	21,598 800 5,000
2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 5968 1415 BUR PLANT/PROP 5968 1415 BUR PLANT/PROP 5968	LACONIA COTTAGES 04 LACONIA COTTAGES 070 LACONIA COTTAGES 100	8 CONTRACTUAL 0 IN STATE TRAVE	0	44 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	223 113 50% 126 88 70% 0 0 0 0% 0 0 00%	1,132 10% 49 180% 0 0% 0 0%	18,600 0 2,900
2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set	014 ADMINISTRATIALL OTHER 1	1415 BUR PLANT/PROP \$5968 1415 BUR PLANT/PROP \$7886	LACONIA COTTAGES 999	9 FCLG 4 MAINT OTHER T	0	0 0%	0 0% 17 0%	0 0 00% 0 0 00% 1,200 1,200 100%	0 0% 50 0%	0 200
2014 01 2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRATIALL OTHER I	1415 BUR PLANT/PROP 7886 1415 BUR PLANT/PROP 7886 1415 BUR PLANT/PROP 7886 1415 BUR PLANT/PROP 7886	PURCHASING ADMINIS 02: PURCHASING ADMINIS 03: PURCHASING ADMINIS 03: PURCHASING ADMINIS 03:	7 TECHNOLOGY-H	0	0 0% 0 0% 0 0% 0 0%	0 0% 83 0% 0 0% 0 0%	1,200 1,200 100% 0 0 00% 0 0 00%	1,200 100% 250 0% 0 0% 0 10%	1,200 1,000 0
2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 17886 1415 BUR PLANT/PROP 17886 1415 BUR PLANT/PROP 17886 1415 BUR PLANT/PROP 17886	PURCHASING ADMINISUS PURCHASING ADMINIS 06 PURCHASING ADMINIS 06 PURCHASING ADMINIS 06	9 TELECOMMUNIC	456 0	1,282 281% 0 0%	374 343% 25 0%	1,332 4,071 306% 0 0 0%	1,091 373% 75 0%	5,200 300
2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set	014 ADMINISTRATIALL OTHER 1	1415 BUR PLANT/PROP 17886 1415 BUR PLANT/PROP 17886	PURCHASING ADMINIS 07/ PURCHASING ADMINIS 08/	0 IN STATE TRAVE 0 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 8 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 25 0% 0 0%	100
2014 01 2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRATIALL OTHER 1	1415 BUR PLANT/PROP 7886 1415 BUR PLANT/PROP 7886 1415 BUR PLANT/PROP 8000 1415 BUR PLANT/PROP 8000	PURCHASING ADMINIS 10: PURCHASING ADMINIS 99: SURPLUS FOOD 02:	3 CONTRACTS FO 9 FCLG 2 RENTS-LEASES 4 MAINT OTHER T	138 0 0	0 0% 0 0% 0 0%	629 0% 0 0% 0 0%	138 52 38% 0 0 0% 354 118 33%	629 8% 0 0% 409 29%	5,700 0 1,500 800
2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8000 1415 BUR PLANT/PROP 8000	SURPLUS FOOD 020	6 ORGANIZATION 8 TRANSFERS TO	0 0 4,094	0 0% 0 0% 0 0%	0 0% 0 0% 5,507 0%	0 0 0 0% 107 0 0% 14,933 0 0%	0 0% 125 0% 20,088 0%	800 125 86,921
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8000 1415 BUR PLANT/PROP 8000 1415 BUR PLANT/PROP 8000	ISURPLUS FOOD 1039	0 EQUIPMENT NEV 9 TELECOMMUNIC 0 INDIRECT COST 2 ADDITIONAL FRI	212 0	0 0% 156 74% 0 0% 1,788 0%	0 0% 302 52% 417 0%	01 010% 669 622 93% 0 0 00% 0 1,788 0%	010% 955 65% 1,250 0%	3,900 5,000
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8000 1415 BUR PLANT/PROP 8000 1415 BUR PLANT/PROP 8000	SURPLUS FOOD 070 SURPLUS FOOD 070	0 IN STATE TRAVE 2 GRANTS FEDER	0 0 370	0 0% 0 0%	0 0% 8 0% 539 0%	0 0 0 0% 485 0 0%	0 0% 25 0% 707 0%	36,000 100 6,000
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8000 1415 BUR PLANT/PROP 8000 1415 BUR PLANT/PROP 8000	SURPLUS FOOD 999	0 OUT OF STATE 3 PROCESSING FE 9 FCLG	0	0 0% 0 0% 0 0%	21 0% 125 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	63 0% 375 0% 0 0%	250 1,500 0
2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8050 1415 BUR PLANT/PROP 8050 1415 BUR PLANT/PROP 8050	CENTRALIZED MAIL DIS02: CENTRALIZED MAIL DIS03: CENTRALIZED MAIL DIS03:	4 MAINT OTHER T 0 EQUIPMENT NEV	606 0	636 105% 0 0% 0 0%	751 85% 0 0% 0 0%	606 636 105% 2,067 10,974 531% 0 0 0%	751 85% 4,069 270% 0 0%	3,077 11,219 23,055
2014 01 2014 01 2014 01		14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRATIALL OTHER 1	1415 BUR PLANT/PROP 8050 1415 BUR PLANT/PROP 8050 1415 BUR PLANT/PROP 8050	CENTRALIZED MAIL DIS031 CENTRALIZED MAIL DIS031 CENTRALIZED MAIL DIS081	0 IN STATE TRAVE 0 OUT OF STATE	75 0	38 51% 0 0% 0 0%	65 58% 0 0% 0 0%	225 114 51% 0 0 0% 0 0 0%	196 58% 0 0% 0 0%	800 0 0
2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8050 1415 BUR PLANT/PROP 8050 1415 BUR PLANT/PROP 8100	CENTRALIZED MAIL DIS103 CENTRALIZED MAIL DIS999 SURPLUS PROPERTY 022	9 FCLG 2 RENTS-LEASES	0 0 41	0 0% 0 0% 0 0%	10 0% 0 0% 55 0%	0 0 0% 0 0 0% 117 0 0%	31 0% 0 0% 156 0%	125 0 650 1,850
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8100 1415 BUR PLANT/PROP 8100 1415 BUR PLANT/PROP 8100	SURPLUS PROPERTY 02/ SURPLUS PROPERTY 02/ SURPLUS PROPERTY 02/	4 MAINT OTHER T 6 ORGANIZATION	75 0	0 0% 0 0% 700 0%	124 0% 67 0% 0 0%	117 0 0 0% 253 169 67% 0 0 0 0 0% 0 700 0%	418 40% 200 0% 0 0%	1,850 800 800
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8100 1415 BUR PLANT/PROP 8100 1415 BUR PLANT/PROP 8100	SURPLUS PROPERTY 03 SURPLUS PROPERTY 03 SURPLUS PROPERTY 04 SURPLUS PROPERTY 04	0 EQUIPMENT NEV 9 TELECOMMUNIO	0 50 0	0 0% 20 41% 0 0%	0 0% 67 30% 383 0%	0 0 0% 147 65 44%	0 0% 200 32% 1,150 0%	1 505 4,600
2014 01 2014 01 2014 01 2014 001	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8100 1415 BUR PLANT/PROP 8100 1415 BUR PLANT/PROP 8100	SURPLUS PROPERTY 04 SURPLUS PROPERTY 04 SURPLUS PROPERTY 070	2 ADDITIONAL FRI 8 CONTRACTUAL 0 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 8 0%	0	0 0% 0 0% 25 0%	6,400 0 100
2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 0 014 ADMINISTRAT ALL OTHER 0	1415 BUR PLANT/PROP \$100 1415 BUR PLANT/PROP \$100	SURPLUS PROPERTY 07: SURPLUS PROPERTY 08:	2 GRANTS FEDER 0 OUT OF STATE	0	0 0% 0 0% 0 0%	167 0% 17 0%	0 0 0%	500 0% 50 0% 6 0%	2,000 200 25
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 0 014 ADMINISTRAT ALL OTHER 0	1415 BUR PLANT/PROP 8100 1415 BUR PLANT/PROP 8100 1415 BUR PLANT/PROP 8100 1415 BUR PLANT/PROP 8116	SURPLUS PROPERTY 103 SURPLUS PROPERTY 103 SURPLUS PROPERTY 993 WORKERS COMPENSA063	9 FCLG 2 WORKERS COM	0 0 170	0 0% 0 0% 0 0%	2 0% 67 0% 0 0% 2,088 0%	0 0 0/0% 0 0 0/0% 0 0 0/0% 170 1,241 729%	200 0% 0 0% 2,088 59%	25 800 0 43,625
2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8116 1415 BUR PLANT/PROP 8118	WORKERS COMPENSA 99	9 FCLG 2 WORKERS COM	0	0 0% 0 0%	0 0% 43 0%	0 0 0%	0 0% 129 0%	0 517 0
2014 01 2014 01 2014 01 2014 01	10 1	14 Administrative Sel 14 Administrative Sel 14 Administrative Sel 14 Administrative Sel	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8118 1415 BUR PLANT/PROP 8175 1415 BUR PLANT/PROP 8175 1415 BUR PLANT/PROP 8175	WORKERS COMPENSA 991 TEMPORARY EMERGE 021 TEMPORARY EMERGE 04 TEMPORARY EMERGE 07:	1 AUDIT FUND SE	0	0 0% 0 0% 0 0% 44,395 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 00% 0 00% 1.334 44,395 3,328%	0 0% 0 0% 0 0% 1.450 3.061%	0 350 113,000
2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8175 1415 BUR PLANT/PROP 8175 1415 BUR PLANT/PROP 8175	TEMPORARY EMERGE 10: TEMPORARY EMERGE 20: TEMPORARY EMERGE 99:	3 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 1	14 Administrative Sel 14 Administrative Sel 14 Administrative Sel	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8185 1415 BUR PLANT/PROP 8185 1415 BUR PLANT/PROP 8185	STATE ADMINISTRATIV02/ STATE ADMINISTRATIV03/ STATE ADMINISTRATIV03/	4 MAINT OTHER T 0 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set)14 ADMINISTRAT ALL OTHER 1	1415 BUR PLANT/PROP 8185 1415 BUR PLANT/PROP 8185 1415 BUR PLANT/PROP 8185	STATE ADMINISTRATIVOS STATE ADMINISTRATIVOS STATE ADMINISTRATIVOS STATE ADMINISTRATIVOS	9 ITELECOMMUNIO	37	0 0%	63 0% 0 0% 0 0%	01 010% 115 43 37% 0 0 00% 01 010%	0 0% 193 22% 0 0%	725 200
2014 01 2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRATIALL OTHER 1	1415 BUR PLANT/PROP 8686 1415 BUR PLANT/PROP 8686 1415 BUR PLANT/PROP 8686	ASSET MONETIZATION 07	0 IN STATE TRAVE 3 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	12,291
2014 01 2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1410 BUR PLANT/PROP 8686 1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370	ASSET MONETIZATION 999 FINANCIAL DATA MGT 023 FINANCIAL DATA MGT 023 FINANCIAL DATA MGT 023	2 RENTS-LEASES 4 MAINT OTHER T	0	0 0% 0 0% 0 0% 120,748 0%	0 0% 0 0% 0 0% 0 0%	01 010% 0 010% 0 010% 0 120,74810%	0 0% 0 0% 0 0%	0 0 1,672,233
2014 01 2014 01 2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370	FINANCIAL DATA MGT 102 FINANCIAL DATA MGT 102 FINANCIAL DATA MGT 102 FINANCIAL DATA MGT 103	8 TRANSFERS TO 9 INTRA-AGENCY	0	0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 120,748 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0
2014 01 2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370	FINANCIAL DATA MGT 03 FINANCIAL DATA MGT 03 FINANCIAL DATA MGT 03 FINANCIAL DATA MGT 03	5 SHARED SERVIC	0	0 0% 0 0% 0 0% 316 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 31,078 316 1%	0 0% 0 0% 0 0% 31,345 1%	33,338 712,460
2014 01 2014 01	10 1 10 1	14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370	FINANCIAL DATA MGT 03:	9 TELECOMMUNIC 2 MASTERS FICA	1,384 0	680 49% 0 0%	1,283 53% 0 0%	4,194 2,277 54% 0 0 0 0%	3,887 59% 0 0%	15,694 0
2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370	FINANCIAL DATA MGT 060 FINANCIAL DATA MGT 070 FINANCIAL DATA MGT 080	0 OUT OF STATE	58 0	0 0% 0 0% 0 0%	83 0% 250 0% 500 0%	0 0 0 0% 58 0 0% 0 0 0%	250 0% 250 0% 1,500 0%	1,000 250 6,000
2014 01 2014 01 2014 01	10 1	14 Administrative Sel 14 Administrative Sel 14 Administrative Sel	014 ADMINISTRATIALL OTHER 1 014 ADMINISTRATIALL OTHER 1	1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370 1420 FINANCIAL DATA M 1370	FINANCIAL DATA MGT 10: FINANCIAL DATA MGT 21: FINANCIAL DATA MGT 99:	9 SALARY ADJUST 9 FCLG	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01		14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1420 FINANCIAL DATA M8119 1420 FINANCIAL DATA M8119 1425 GAL CERTIFICATIO 7770	WORKERS COMPENSA 999 WORKERS COMPENSA 999 GAL CERTIFICATION B 031	9 FCLG 0 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 38 0%	0 0 0 0%	0 0% 0 0% 113 0%	250 0 450
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1425 GAL CERTIFICATIO 7770 1425 GAL CERTIFICATIO 7770 1425 GAL CERTIFICATIO 7770	GAL CERTIFICATION B 03: GAL CERTIFICATION B 03: GAL CERTIFICATION B 03: GAL CERTIFICATION B 07:	7 TECHNOLOGY-8 8 TECHNOLOGY-8 9 TELECOMMUNIC	0 0 31	0 0% 0 0% 21 67% 0 0%	13 0% 17 0% 39 53% 42 0%	0 0 0% 0 0 0% 97 66 68% 0 0 0%	38 0% 50 0% 122 54% 125 0%	150 200 480 500
2014 01 2014 01 2014 01		14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1 014 ADMINISTRAT ALL OTHER 1	1425 GAL CERTIFICATIO 7770 1425 GAL CERTIFICATIO 7770 1425 GAL CERTIFICATIO 7770	GAL CERTIFICATION B(08)	0 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0%	0 0 0 0%	125 0% 0 0% 0 0%	500 0
2014 01 2014 01 2014 01		14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 014 ADMINISTRAT ALL OTHER 014 ADMINISTRAT ALL OTHER	1430 COMM ON STATUS 7780 1430 COMM ON STATUS 7780 1430 COMM ON STATUS 7780	COMM ON THE STATU 05	4 TRUST FUND EX 0 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 014 ADMINISTRAT ALL OTHER 014 ADMINISTRAT ALL OTHER	1435 RISK AND BENEFIT 2901 1435 RISK AND BENEFIT 2901 1435 RISK AND BENEFIT 2901	COMM ON THE STATU 999 RISK MANAGEMENT UN021 RISK MANAGEMENT UN031 RISK MANAGEMENT UN031	0 EQUIPMENT NEV 9 TELECOMMUNIC	0	0 0% 0 0% 263 0%	35 0% 42 0% 358 73%	0 300 0% 0 0 0% 0 790 0%	0 0% 106 282% 125 0% 1,075 74%	425 500 4,300
2014 01 2014 01	10 1	14 Administrative Set 14 Administrative Set	014 ADMINISTRAT ALL OTHER 1	1435 RISK AND BENEFIT 2901 1435 RISK AND BENEFIT 2901	RISK MANAGEMENT UN06	6 EMPLOYEE TRA 0 IN STATE TRAVE	0	74 0% 49 0%	21 355% 83 59%	0 74 0% 0 49 0%	63 118% 250 20%	250 1,000

2014 010 14 Administra 2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD		RISK AND BENEFIT 2901	RISK MANAGEMENT UN080 OUT OF STATE	0	0 0% 5 0%	0 0% 42 11%	0 00%	0,0% 125,39%	500 5 500
2014 010 14 Administra	rative Se 014 AD	MINISTRATIALL OTHER 1435 P	RISK AND BENEFIT 2903	RISK MANAGEMENT UI 210 BONDING INSUF RISK MANAGEMENT UI 211 CATASTROPHIC RETIREES HEALTH INS 102 CONTRACTS FC ISA 21-119-F ENERGY (037 TECHNOLOGY-H	0	0 0% 0 0% 5.561.829 0%	542 0% 29,583 0% 5,700,687 98% 0 10%	0 6,352 0% 0 2,268 0% 0 16,554,810 0% 0 00%	1,625 391% 88,750 3% 17,102,062 97%	6,500 355,000 68,408,248
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRAT ALL OTHER 1440 B	UR PLANT/PROP 6047 F UR PLANT/PROP 6047 F	ISA 21-I:19-F ENERGY 038 TECHNOLOGY-S ISA 21-I:19-F ENERGY 048 CONTRACTUAL ISA 21-I:19-F ENERGY 072 GRANTS FEDER	0	0 0%	0 0% 0 0% 0 0%	0 0 0/96 8,705 0 0/96 0 0 0/96	0 0% 17,858 0%	0 50,861
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRATIALL OTHER 1440 B	LIR PLANT/PROP \$6047	ISA 21-119-F ENERGY 999 FCLG SECYCLING FUND 026 ORGANIZATION RECYCLING FUND 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 833 0%	0 0 096 0 0 096 0 0 096	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 10,000
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRAT ALL OTHER 1440 B	IUR PLANT/PROP (8262 F IUR PLANT/PROP (8262 F	RECYCLING FUND 049 TRANSFER TO C RECYCLING FUND 066 EMPLOYEE TRA RECYCLING FUND 103 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 0 0% 7,500 0%	0 0 0%	0 0% 0 0% 22,500 0%	0 0 90,000
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRAT ALL OTHER 1440 B MINISTRAT ALL OTHER 1450 R	IUR PLANT/PROP 8262 F RISK MANAGEMEN 8125 V	SECYCLING FUND 999 FCLG VORKERS COMPENSA062 WORKERS COM AW ENFORCEMENT N047 OWN FORCES N	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 550 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 1,651 0%	0 0 6.604
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRAT ALL OTHER 1460 B	JUR OF GENERAL 2105 L JUR OF GENERAL 8030	AW ENFORCEMENT N999 FCLG VORKERS COMPENSAGE WORKERS COM	0	0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0,0%	0
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD	MINISTRAT ALL OTHER 1465 C	OURT FACILITIES 8121 NUREAU OF PLANN8044 N	VORKERS COMPENSA 999 FCLG VORKERS COMPENSA 962 WORKERS COM	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0%	00%	0
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD	MINISTRATIALL OTHER 1480 G	RAPHIC SERVICE 8002	PHOTOCOPIER INVENTO22 RENTS-LEASES PHOTOCOPIER INVENTO30 EQUIPMENT NEI PHOTOCOPIER INVENTO30 EQUIPMENT NEI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRATIALL OTHER 1480 G	RAPHIC SERVICE 8002 F	PHOTOCOPIER INVENTION TRANSFER TO (PHOTOCOPIER INVENTION FCLG EMERGENCY BLDG. RE034 CAPITAL PROJE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 010 14 Administra 2014 010 14 Administra 2014 010 14 Administra 2014 010 14 Administra 2014 010 14 Administra	rative Sel014 AD	MINISTRATIALL OTHER 1490 F	ACILITIES ASSET 8144 E ACILITIES ASSET 8129 A ACILITIES ASSET 8129 A STATE SURPLUS P 8160 E	MERGENCY BLDG. RE999 FCLG VORKERS COMPENSA062 WORKERS COM VORKERS COMPENSA999 FCLG SURPLUS PROPERTY [022 RENTS-LEASES]	109	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 58 0%	0 0 0/0% 1,899 3,035 160% 0 0/0% 180 0/0%	010% 010% 010% 18010%	0
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRAT ALL OTHER 1497 S MINISTRAT ALL OTHER 1497 S	TATE SURPLUS P 8160 STATE SURPLUS P 8160 S	SURPLUS PROPERTY (023 HEAT ELECTRIC SURPLUS PROPERTY (024 MAINT OTHER T	244 0	206 85%	248 83% 2 0%	792 1,272 161% 0 0 0%	806 158% 5 0%	6,500 20
010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRAT ALL OTHER 1497 S MINISTRAT ALL OTHER 1497 S MINISTRAT ALL OTHER 1497 S	TATE SURPLUS P 8160 STATE SURPLUS P 8160 S	SURPLUS PROPERTY (030 EQUIPMENT NE) SURPLUS PROPERTY (039 TELECOMMUNIC SURPLUS PROPERTY (040 INDIRECT COST	0	0 0% 0 0% 0 0% 0 0%	2,083 0% 150 0% 675 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,250 0% 449 69% 2,025 0%	25,000 1,794 8,100 6,300
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRATIALL OTHER 1497 S MINISTRATIALL OTHER 1497 S	TATE SURPLUS P8160 S TATE SURPLUS P8160 S	SURPLUS PROPERTY (042 ADDITIONAL FRI SURPLUS PROPERTY (047 OWN FORCES IN SURPLUS PROPERTY (048 CONTRACTUAL	24 13	367 1,541% 59 472%	48 760% 12 484%	169 650 385% 176 235 134%	010% 342 190% 171 137%	650 2,500
2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRATIALL OTHER 1497 S	TATE SURPLUS Pl8160 IS	SURPLUS PROPERTY (049 TRANSFER TO (SURPLUS PROPERTY (103 CONTRACTS FC) SURPLUS PROPERTY (1999 FCLG) STATE ENERGY PROG(030 EQUIPMENT NE)	91 0	16,747 0% 91 100% 0 0% 0 0%	0 0% 189 48% 0 0% 0 0%	0 16,747 0% 282 273 97% 0 0 0% 0 0,0%	0 0 0% 586 47% 0 0% 0 0%	91,250 4,500 0
2014 010 14 Administra 2014 010 14 Administra	rative Sel014 AD	MINISTRATIALL OTHER 1499 A	RRA STIMULUS AIJ0887	STATE ENERGY PROGIO30 EQUIPMENT NEV STATE ENERGY PROGIO37 TECHNOLOGY-H STATE ENERGY PROGIO38 TECHNOLOGY-S STATE ENERGY PROGIO39 TELECOMMUNIC	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 010 14 Administra 2014 010 14 Administra	rative Se 014 AD rative Se 014 AD	MINISTRATIALL OTHER 1499 A	RRA STIMULUS A(10887 S	STATE ENERGY PROGIO42 ADDITIONAL FRI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 14 Administra 2014 14 Administra	rative Se 014 AD	MINISTRAT ALL OTHER 1499 A MINISTRAT ALL OTHER MINISTRAT AGENCY TOTALS IRICULTURIFULL TIME PERSON 1800 C	RRA STIMULUS AI 0887	STATE ENERGY PROG 999 FCLG CATEGORY TOTALS	7,752,695 9,800,305 5,741	0 0% 7,883,298 102% 10,165,053 104% 6,020 105%	0 0% 7,578,025 104% 9,860,693 103% 5,970 101%	0 0/0% 23,297,353 22,988,106 98% 29,422,468 29,294,669 100% 17,222 18,009 105%	0 0% 23,412,038 98% 30,328,526 97%	94,904,516 126,233,480 77,828
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG	RICULTUREFULL TIME PERSON 1800 C	OFFICE OF THE CC2500 C	DEFICE OF COMMISSIQ010 PERSONAL SER DEFICE OF COMMISSIQ011 PERSONAL SER DIV WEIGHTS - MEASUR010 PERSONAL SER DIV WEIGHTS - MEASUR010 PERSONAL SER	7,592 15,845	7,705 102% 12,932 82%	7,562 102% 13,957 93%	22,775 23,003 101% 47,534 38,795 82%	17,911 101% 22,687 101% 41,870 93%	98,691 201,555
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG	IRICULTURE FULL TIME PERSON 1810 DI IRICULTURE FULL TIME PERSON 1815 P IRICULTURE FULL TIME PERSON 1815 P	RODUCT AND SCI2605	DIV REGULATORY SER 010 PERSONAL SER PRODUCT - SCALE TE 010 PERSONAL SER PRODUCT - SCALE TE 059 TEMP FULL TIME	14,030 0 2,469	14,030 100% 3,016 0% 2,568 104%	13.919 101% 0 0% 2,760 93%	38.149 42.089 110% 0 9.799 0% 10,078 14,708 146%	37,849 111% 0 0% 11,265 131%	181,367 44,752 69,450
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	RICULTUREFULL TIME PERSON 1820 DI RICULTUREFULL TIME PERSON 1820 DI RICULTUREFULL TIME PERSON 1820 DI	DIV ANIMAL INDUST 2700 [I	HOMELAND SECURITY 010 PERSONAL SER DIV ANIMAL INDUSTRY 010 PERSONAL SER DIV ANIMAL INDUSTRY 011 PERSONAL SER	11,036 8,028	0 0% 11,183 101% 8,148 102%	0 0% 11,225 100% 7,997 102%	0 0 0% 33,107 33,503 101% 24,084 24,325 101%	0 0% 33,674 99% 23,991 101%	148,169 104,365
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	RICULTUREFULL TIME PERSON 1825 A RICULTUREFULL TIME PERSON 1828 B RICULTUREFULL TIME PERSON 1830 P	IOARD OF VETERI 2948 E PESTICIDE REGUL/2137 F	INIMAL POPULATION (010 PERSONAL SER BOARD OF VETERINAF(010 PERSONAL SER PESTICIDE CONTROL (010 PERSONAL SER	2,469 0 16,760	2,469 100% 1,548 0% 17,099 102%	2,469 100% 1,779 87% 17,010 101%	7,407 7,407 100% 0 4,387 0% 50,279 51,210 102%	7,407 100% 5,338 82% 51,029 100% 22,671 100%	32,097 21,351 225,159
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	RICULTUREFULL TIME PERSON 1830 P RICULTUREFULL TIME PERSON 1835 D RICULTUREFULL TIME PERSON 1835 D	DIVISION OF PLANT2135 E	PESTICIDE MANAGEME 010 PERSONAL SER DIVISION OF PLANT IN 010 PERSONAL SER IPIARY INSPECTIONS 010 PERSONAL SER	7,557 8,373 0	7,557 100% 8,544 102% 0 0%	7,557 100% 11,713 73% 0 0%	22,671 22,671 100% 25,119 25,632 102% 0 0 0%	35,140 73% 0 0%	99,441 152,423 0
2014 010 [18 Agriculture	re Dept 4018 AG	IRICULTUREFULL TIME PERSON 1840 C IRICULTUREFULL TIME PERSON 1850 A IRICULTUREFULL TIME PERSON 1850 A	GRICULTURAL DEI2810 II	CAPS PROGRAM 010 PERSONAL SER DIV AGRICULTURAL DE010 PERSONAL SER DIV AGRICULTURAL DE011 PERSONAL SER	3,752 4,490 5,697	4,708 125% 2,286 51% 5,782 102%	3,724 126% 4,548 50% 5,698 101%	11,255 15,107 134% 13,469 6,858 51% 17,091 17,262 101%	11,171 135% 13,643 50% 17,094 101%	51,214 60,426 74,960
2014 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG re Dept (018 AG	RICULTUREFULL TIME PERSONNEL TOT. RICULTUREPART TIME TEMP P 1800 C RICULTUREPART TIME TEMP P 1800 C	ALS CONTINUE OF THE CC2500 CONTINUE OF THE CC2500 CONTINUE OF THE CC3136	CATEGORY TOTALS DEFICE OF COMMISSIC 050 PERSONAL SER MILK PRODUCERS EMB050 PERSONAL SER	113,835 0 0	115,593 102% 0 0% 0 0%	117,887 98% 0 0% 0 0%	340,237 354,763 104% 0 0 0% 0 0 0%	352.739 101% 0 0% 0 0%	1,643,248 0 0
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG re Dept (018 AG	RICULTUREPART TIME TEMP P1800 C RICULTUREPART TIME TEMP P1805 D RICULTUREPART TIME TEMP P1810 D	DFFICE OF THE CQ5892 F DIV OF WEIGHTS & 2133 E DIV OF REGULATO 2608 (ARM BILL OUTREACH 050 PERSONAL SER DIV WEIGHTS - MEASU 050 PERSONAL SER DRGAN PROCESS - HA 050 PERSONAL SER	0 0 367	0 0% 0 0% 417 114%	0 0% 0 0% 1,155 36%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 2,028 51%	0 0 5,000
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG re Dept (018 AG	RICULTUREPART TIME TEMP P 1810 D RICULTUREPART TIME TEMP P 1815 P RICULTUREPART TIME TEMP P 1820 D RICULTUREPART TIME TEMP P 1820 D	DIV OF REGULATO 2632 C PRODUCT AND SC 2605 F DIV ANIMAL INDUS 2379	COUNTRY OF ORIGIN 050 PERSONAL SER PRODUCT - SCALE TE 050 PERSONAL SER JAILBM PROGRAM 050 PERSONAL SER	2,023 0	0 0% 2,053 102% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	RICULTUREPART TIME TEMP P 1820 D	IV ANIMAL INDUS 3135 (IOARD OF VETERI 2948 (IVIAN INFLUENZA PRO050 PERSONAL SER BEORGE WALKER TRIJO50 PERSONAL SER BOARD OF VETERINARIO50 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 250 0%	0 0 0%	0 0% 750 0%	0 0 3,000
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	RICULTUREPART TIME TEMP P 1830 P RICULTUREPART TIME TEMP P 1830 P RICULTUREPART TIME TEMP P 1835 D	PESTICIDE REGUL/5314 E	PESTICIDE MANAGEMEI050 PERSONAL SER PA NH CHILDCARE IPI050 PERSONAL SER DIVISION OF PLANT INII050 PERSONAL SER	0	0 0% 0 0% 0 0%	1,388 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 480 224 47%	4,1630% 0 0% 0 0% 851 26%	16,651 0 1
2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG re Dept (018 AG	RICULTUREPART TIME TEMP P 1835 D RICULTUREPART TIME TEMP P 1835 D RICULTUREPART TIME TEMP P 1835 D	DIVISION OF PLANT 15984 IN	IPIARY INSPECTIONS 050 PERSONAL SER IATIONAL HONEY BEE 050 PERSONAL SER NVASIVE PLANT SURV 050 PERSONAL SER	267 0 0	170 64% 0 0% 0 0%	473 36% 0 0% 117 0%	480 224 47% 827 0 0% 0 0 0%	851 26% 0 0% 350 0%	2,000 0 1,400
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG	RICULTUREPART TIME TEMP P 1835 D RICULTUREPART TIME TEMP P 1840 C RICULTUREPART TIME TEMP P 1840 C RICULTUREPART TIME TEMP PERSONNE	DIVISION OF PLANT 5986 I CAPS PROGRAM 2143 C CAPS PROGRAM 6044 F	NVASIVE INSECT SUR 050 PERSONAL SER	0 390 0	0 0% 0 0% 0 0% 2,641 87%	125 0% 841 0% 292 0%	0 0 0% 2,319 0 0% 0 0 0% 10,296 7,379/72%	375 0% 5,000 0% 875 0% 14,393 51%	1,500 5,000 3,500
2014 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	RICULTURIOVERTIME TOTALS 1805 D	EL TOTALS (CONTROL OF WEIGHTS & 2133 (CONTROL OF PLANTS 100 (CONTROL	ATEGORY TOTALS DIV WEIGHTS - MEASU 018 OVERTIME IATIONAL HONEY BEE 018 OVERTIME	3,046 0 0	0 0% 0 0%	4,640 57% 0 0% 0 0%	0 0 0% 1,508 0 0%	0 0%	38,052 0 0
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	RICULTUREOVERTIME TOTALS 1835 DI RICULTUREOVERTIME TOTALS 1835 DI RICULTUREOVERTIME TOTALS 1840 D	DIVISION OF PLAN 5985 II DIVISION OF PLAN 5986 II CAPS PROGRAM 2143 I	VVASIVE PLANT SURVO18 OVERTIME VVASIVE INSECT SURVO18 OVERTIME CAPS PROGRAM 018 OVERTIME OREST PESTS OUTRIO18 OVERTIME ATREGORY TOTALS	0 0	0 0% 0 0% 0 0%	208 0% 208 0% 427 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	625 0% 625 0% 1,280 0%	2,500 2,500 5,120
2014 010 18 Agriculture 2014 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG re Dept (018 AG	RICULTUREOVERTIME TOTALS 1840 C RICULTUREOVERTIME TOTALS RICULTUREBENEFITS TOTALS 1800 C	OFFICE OF THE CC 1126	ISEEP FOOT & MOUTH060 BENEFITS	0 0 0	0 0% 0 0% 0 0%	292 0% 1,135 0% 0 0%	0 0 00% 1,508 0 0% 0 0 0 0%	875 0% 3,405 0% 0,0%	3,500 13,620 0
2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG re Dept (018 AG	IRICULTUREBENEFITS TOTALS 1800 C IRICULTUREBENEFITS TOTALS 1800 C	OFFICE OF THE CC2329 S OFFICE OF THE CC2332 F OFFICE OF THE CC2500 (C	SPEC CROP GRANT -F 060 BENEFITS RADIOLOGICAL EMERO 060 BENEFITS DEFICE OF COMMISSIO 060 BENEFITS	0 0 6,881	0 0% 0 0% 7,205 105%	0 0% 0 0% 7,599 95%	0 0 0% 0 0 0% 20,657 21,582 104%	0 0% 0 0% 22,814 95%	0 0 95,757
2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	IRICULTURIBENEFITS TOTALS 1800 C IRICULTURIBENEFITS TOTALS 1800 C IRICULTURIBENEFITS TOTALS 1800 C IRICULTURIBENEFITS TOTALS 1800 C	DFFICE OF THE CC2501 E	MERGENCY DAIRY AS060 BENEFITS BEED TESTING - ENFO(060 BENEFITS BSE DISEASE PROGRA(060 BENEFITS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept 018 AG re Dept 018 AG	RICULTUREBENEFITS TOTALS 1800 C	OFFICE OF THE CC2746 STREET OF THE CC2752	CRAPIE DISEASE SUF 060 BENEFITS OHNES DISEASE PRO 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0 0
2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG re Dept (018 AG	IRICULTUREBENEFITS TOTALS 1800 C IRICULTUREBENEFITS TOTALS 1800 C	OFFICE OF THE CC 2753 F OFFICE OF THE CC 2821 S OFFICE OF THE CC 3136	AD CONTINUATION A 060 BENEFITS SPECIALTY CROP BLO 060 BENEFITS MILK PRODUCERS EMB060 BENEFITS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG re Dept (018 AG	IRICULTUREBENEFITS TOTALS 1800 C IRICULTUREBENEFITS TOTALS 1800 C IRICULTUREBENEFITS TOTALS 1800 C	OFFICE OF THE CC 5892 OFFICE OF THE CC 7999 OFFICE OF THE CC 8161	ARM BILL OUTREACH 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS VORKERS COMPENSA 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG re Dept (018 AG	IRICULTUREBENEFITS TOTALS 1805 D IRICULTUREBENEFITS TOTALS 1810 D	DIV OF WEIGHTS & 2133 [I DIV OF REGULATO 2134 F	DIV WEIGHTS - MEASU 060 BENEFITS ERTILIZER DEFICIENCO60 BENEFITS JATLOBGANIC CERT 1060 BENEFITS	9,173 0	7,507 82% 0 0% 0 0%	9,513 79% 0 0% 0 0%	27,526 22,520 82% 0 0 0% 0 0 0%	28,548 79% 0 0% 0 0%	120,884 0 0
2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	RICULTUR BENEFITS TOTALS 1810 D RICULTUR BENEFITS TOTALS 1810 D RICULTUR BENEFITS TOTALS 1810 D RICULTUR BENEFITS TOTALS 1810 D	IV OF REGULATO 2608	DIV REGULATORY SER 060 BENEFITS DRIGAN PROCESS - HA 060 BENEFITS DRIGANIC COST SHAR (060 BENEFITS	9,109 28 0	9,878 108% 32 114% 0 0%	9,828 101% 88 36% 0 0%	25,344 29,633 117% 49 78 159% 0 0 0 0%	27,343 108% 155 51% 0 0%	128,416 382 0
2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	RICULTUREBENEFITS TOTALS 1810 D	DIV OF REGULATO 2627 F DIV OF REGULATO 2628 F	ARMLAND EASEMENT 060 BENEFITS RISK MANAGEMENT TR 060 BENEFITS RISK MANAGEMENT TR 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 00% 0 0% 0 0%	0
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG	RICULTUR BENEFITS TOTALS 1810 D RICULTUR BENEFITS TOTALS 1815 P RICULTUR BENEFITS TOTALS 1820 D RICULTUR BENEFITS TOTALS 1820 D	DIV OF REGULATO 2632 K	COUNTRY OF ORIGIN 060 BENEFITS PRODUCT - SCALE TE9060 BENEFITS HOMELAND SECURITY 060 BENEFITS HOMELAND SECURITY 060 BENEFITS HOMELAND SECURITY 060 BENEFITS	0 1,826 0	0 0% 2,432 133% 0 0%	0 0% 2,676 91%	0 0 0% 6,877 8,828 128%	0 0% 10,077 88% 0 0%	70,093 0
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG	RICULTUREBENEFITS TOTALS 1820 D	DIV ANIMAL INDUS 2710 0	DEM FUND 060 BENEFITS OHNES DISEASE PRO060 BENEFITS	9,829 0	0 0% 9,937 101% 0 0% 0 0%	0 0% 10,661 93% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,012 93% 0 00% 0 00%	132,811 0 0
1014	re Dept (018 AG re Dept (018 AG re Dept (018 AG	RICULTUREBENEFITS TOTALS 1820 D RICULTUREBENEFITS TOTALS 1820 D RICULTUREBENEFITS TOTALS 1820 D	DIV ANIMAL INDUST2737 A DIV ANIMAL INDUST2738 S DIV ANIMAL INDUST2744 A	IVIAN INFLUENZA PHOD60 BENEFITS CRAPIE DISEASE SUF 060 BENEFITS INIMAL HEALTH MONT 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG	RICULTUREBENEFITS TOTALS 1820 DI RICULTUREBENEFITS TOTALS 1820 DI RICULTUREBENEFITS TOTALS 1825 A	DIV ANIMAL INDUST2751 N DIV ANIMAL INDUST3135 (INIMAL POPULATIG2705 P	IAIS DISEASE PROGRI/060 BENEFITS BEORGE WALKER TRI/060 BENEFITS INIMAL POPULATION (060 BENEFITS	0 0 2,431	0 0% 0 0% 2,378 98%	0 0% 0 0% 2,592 92%	0 0 00% 0 0 0% 7,293 7,135 98%	0 0% 0 0% 7,777 92%	0 0 31,917
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG re Dept (018 AG	IRICULTUREBENEFITS TOTALS 1825 A IRICULTUREBENEFITS TOTALS 1828 B IRICULTUREBENEFITS TOTALS 1830 P	NIMAL POPULATION IN	OG LICENSE FEES 060 BENEFITS BOARD OF VETERINARO60 BENEFITS	0 0 10,184	0 0% 118 0%	0 0% 156 76% 10,984 93%	0 0 0% 0 336 0% 30,560 30,647 100%	0 0% 469 72% 32,960 93%	0 1,874 137,077
2014 010 18 Agriculture 2014 010 18 Agriculture	re Dept (018 AG	RICULTUREBENEFITS TOTALS 1830 P	ESTICIDE REGUL/2140	PESTICIDE CONTROL 060 BENEFITS PESTICIDE MANAGEME 060 BENEFITS	3,192	10,221 100% 3,251 102%	3,552 92%	9,587 9,754 102%	10,669 91%	44,722

2014 010 18	Agriculture Dept (018	AGRICULTURÉBENEFITS TOTALS 1830 PESTICIDE REGUL 2182 AGRICULTURÉBENEFITS TOTALS 1830 PESTICIDE REGUL 2186	INTEGRATED PEST MA060 BENEFITS PESTICIDE TRAINING F060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 010 18 2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREBENEFITS TOTALS 1830 PESTICIDE REGUL 5314 AGRICULTUREBENEFITS TOTALS 1835 DIVISION OF PLAN 1215 AGRICULTUREBENEFITS TOTALS 1835 DIVISION OF PLAN 12147 AGRICULTUREBENEFITS TOTALS 1835 DIVISION OF PLAN 12625	EPA NH CHILDCARE IP 060 BENEFITS DIVISION OF PLANT INI060 BENEFITS APIARY INSPECTIONS 060 BENEFITS	5,453 20	0 0% 5,449 100% 13 64% 0 0%	0 0% 7,974 68% 72 18% 0 0%	0 0 00% 16,359 16,347 100% 37 17 47%	0 0% 23,922 68% 130 13%	98,309 306
2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUR BENEFITS TOTALS 1835 DIVISION OF PLAN 15984 AGRICULTUR BENEFITS TOTALS 1835 DIVISION OF PLAN 15985	GINSENG REGULATION060 BENEFITS NATIONAL HONEY BEE 060 BENEFITS INVASIVE PLANT SURV 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 167 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 501 0%	0 0 2,002
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUR(BENEFITS TOTALS) 1835 DIVISION OF PLAN 15986 AGRICULTUR(BENEFITS TOTALS) 1840 CAPS PROGRAM 20143 AGRICULTUR(BENEFITS TOTALS) 1840 CAPS PROGRAM 6044	INVASIVE INSECT SUR 060 BENEFITS CAPS PROGRAM 060 BENEFITS FOREST PESTS OUTR 060 BENEFITS	0 1,310 0	0 0% 1,419 108% 0 0% 0 0%	137 0% 1,485 96% 210 0%	0 0 0% 4,038 4,333 107% 0 0 0% 0 0 0%	412 0% 4,579 95% 631 0%	1,649 19,469 2,523
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREBENEFITS TOTALS 1845 SOIL CONSERVAT (1/2860) AGRICULTUREBENEFITS TOTALS 1850 AGRICULTURAL DE 2810 AGRICULTUREBENEFITS TOTALS 1850 AGRICULTURAL DE 2820	SOIL CONSERVATION 060 BENEFITS DIV AGRICULTURAL DE 060 BENEFITS SPECIALTY CROP STA 060 BENEFITS	0 3,744 0	0 0% 2,818 75% 0 0%	0 0% 4,133 68% 0 0%	11,231 8,436 75%	0 0% 12,398 68% 0 0%	51,148 0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept 018 Agriculture Dept 018 Agriculture Dept 018	AGRICULTUREBENEFITS TOTALS 1850 AGRICULTURAL DE 2822 AGRICULTUREBENEFITS TOTALS 1850 AGRICULTURAL DE 2824 AGRICULTUREBENEFITS TOTALS 1850 AGRICULTURAL DE 2826	IT/RISK MANAGEMENT 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 18 2014 010 18 2014 18 2014 010 18	Agriculture Dept (018	AGRICULTUR(BENEFITS TOTALS) 9998 ERP GRANTS 9760 AGRICULTUR(BENEFITS TOTALS) AGRICULTUR(BENEFITS TOTALS) OFFICE OF THE CQ3136	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS MILK PRODUCERS EM 046 CONSULTANTS	63,181	0 0% 0 0% 62,659 99% 0 0%	0 0% 71,829 87%	0 0 00% 189,382 189,425 100% 0 00%	0 0% 215,395 88% 0 0%	939,339
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURECONSULTANTS TOURS PRODUCT AND SCI2605	PRODUCT - SCALE TESO46 CONSULTANTS GEORGE WALKER TRU046 CONSULTANTS PESTICIDE MANAGEME046 CONSULTANTS	0	0 0%	1,042 0% 0 0% 42 0%	0 00%	3,125,0% 0,0% 125,0%	12,500
2014 010 18 2014 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECONSULTANTS TO 1820 DIV ANIMAL INDUS 3135 AGRICULTURECONSULTANTS TO 1830 PESTICIDE REGUL/2140 AGRICULTURECONSULTANTS TO 1845 SOIL CONSERVATE 2860 AGRICULTURECONSULTANTS TOTALS	SOIL CONSERVATION 046 CONSULTANTS CATEGORY TOTALS	0	0 0% 0 0% 0 0%	0 0% 1,083 0%	0 0 00% 0 00% 0 00%	0 0% 3,250 0%	13,000
2014 010 18 2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1800 OFFICE OF THE CC 0001 AGRICULTURECURRENT EXPENS 1800 OFFICE OF THE CC 1126 AGRICULTURECURRENT EXPENS 1800 OFFICE OF THE CC 2329 AGRICULTURECURRENT EXPENS 1800 OFFICE OF THE CC 2332	UNRESTRICTED INCON020 CURRENT EXPE HSEEP FOOT & MOUTH020 CURRENT EXPE SPEC CROP GRANT -F020 CURRENT EXPE RADIOLOGICAL EMERIQ020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1800 OFFICE OF THE CO2500	OFFICE OF COMMISSIC 020 CURRENT EXPE	720 0	767 107% 0 0%	838 92% 0 0%	1,607 1,870 116% 0 0 0%	1,871 100% 0 0%	7,001 0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURICURRENT EXPENS\1800 OFFICE OF THE CQ2009 AGRICULTURICURRENT EXPENS\1800 OFFICE OF THE CQ2735 AGRICULTURICURRENT EXPENS\1800 OFFICE OF THE CQ2742	SEED TESTING - ENFO 020 CURRENT EXPE BSE DISEASE PROGRA 020 CURRENT EXPE SWINDE FEEDER PRO 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010% 010% 010%	0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURICURRENT EXPENS 1800 OFFICE OF THE CC 2746 AGRICULTURICURRENT EXPENS 1800 OFFICE OF THE CC 2752 AGRICULTURICURRENT EXPENS 1800 OFFICE OF THE CC 2753 AGRICULTURICURRENT EXPENS 1800 OFFICE OF THE CC 2821	SCRAPIE DISEASE SUF[020] CURRENT EXPE JOHNES DISEASE PRO[020] CURRENT EXPE FAD CONTINUATION A[020] CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0 0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1800 OFFICE OF THE CQ3136 AGRICULTURECURRENT EXPENS 1800 OFFICE OF THE CQ5892	SPECIALTY CROP BLO 020 CURRENT EXPE MILK PRODUCERS EME 020 CURRENT EXPE FARM BILL OUTREACH 020 CURRENT EXPE	0 0 133	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 133 0 096	0 0% 0 0% 0 0%	0 0 0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1800 OFFICE OF THE CQB161 AGRICULTURECURRENT EXPENS 1810 DIV OF WEIGHTS & 2133 AGRICULTURECURRENT EXPENS 1810 DIV OF REGULATO 2134	WORKERS COMPENSA 020 CURRENT EXPE DIV WEIGHTS - MEASU 020 CURRENT EXPE FERTILIZER DEFICIENC 020 CURRENT EXPE	0 153 0	0 0% 2,658 1,740% 0 0%	0 0% 432 615% 333 0%	0 0 00% 1,017 6,366 626% 0 00%	0 0% 2,875 221% 1,000 0%	0 32,779 4,000
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURICURRENT EXPENS 1810 DIV OF REGULATO 2374 AGRICULTURICURRENT EXPENS 1810 DIV OF REGULATO 2600 AGRICULTURICURRENT EXPENS 1810 DIV OF REGULATO 2608	NATL ORGANIC CERT (020 CURRENT EXPE DIV REGULATORY SER 020 CURRENT EXPE ORGAN PROCESS - HA 020 CURRENT EXPE	0 362	0 0% 432 119% 1,973 0%	0 0% 284 152% 0 0%	0 0 00% 2,152 497 23% 6,600 5,615 85%	0 0% 1,687 29% 6,827 82%	0 4,611 6,827
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1810 DIV OF REGULATO 2624 AGRICULTURECURRENT EXPENS 1810 DIV OF REGULATO 2624 AGRICULTURECURRENT EXPENS 1810 DIV OF REGULATO 2626 AGRICULTURECURRENT EXPENS 1810 DIV OF REGULATO 2627	ORGANIC COST SHARI020 CURRENT EXPE FARMLAND EASEMENTIO20 CURRENT EXPE RISK MANAGEMENT TR020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00%	0 0% 0 0%	0 0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURICURRENT EXPENS 1810 DIV OF REGULATO 2628 AGRICULTURICURRENT EXPENS 1810 DIV OF REGULATO 2632	RISK MANAGEMENT TF020 CURRENT EXPE COUNTRY OF ORIGIN 1020 CURRENT EXPE	0 0	0 0% 0 0% 0 0% 250 56%	0 0% 0 0% 67 0% 216 116%	0 0.0% 0 0.0% 0 0.0% 450 500.111%	010% 010% 20010% 216/231%	1 800 600
2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURE CURRENT EXPENS 1815 PRODUCT AND SC 2605	GAP 020 CURRENT EXPE PRODUCT - SCALE TES020 CURRENT EXPE HOMELAND SECURITY 020 CURRENT EXPE NAILEM PROGRAM 020 CURRENT EXPE DIV ANIMAL INDISTRY 020 CURRENT EXPE	5,798	679 12% 0 0%	13,320 5%	14,660 1,918 13% 0 0 0 0%	33.679 6% 0 0%	75.277 0
2014 010 18 2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTURICURRENT EXPENS 1820 DIV ANIMAL INDUS 2379 AGRICULTURICURRENT EXPENS 1820 DIV ANIMAL INDUS 2700 AGRICULTURICURRENT EXPENS 1820 DIV ANIMAL INDUS 2710 AGRICULTURICURRENT EXPENS 1820 DIV ANIMAL INDUS 2731	NAILBM PHOGRAM 020 CURRENT EXPE	-310 0	0 0% 1,681 0% 0 0% 0 0%	0 0% -741 0% 0 0% 0 0%	0 0 00% 1,074 2,643 246% 0 0 00% 0 010%	0 0% 2,566 103% 0 0%	11,150 0
2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1820 DIV ANIMAL INDUS 12737 AGRICULTURECURRENT EXPENS 1820 DIV ANIMAL INDUS 12738	AVIAN INFLUENZA PRC 020 CURRENT EXPE SCRAPIE DISEASE SUF 020 CURRENT EXPE	2,119 0	0 0%	2,442 0% 0 0%	2,119 0 0% 0 0 0%	2,442 0% 0 0%	5,500 0
2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1820 DIV ANIMAL INDUS 2744 AGRICULTURECURRENT EXPENS 1820 DIV ANIMAL INDUS 2751 AGRICULTURECURRENT EXPENS 1820 DIV ANIMAL INDUS 3135	ANIMAL HEALTH MONI 020 CURRENT EXPE NAIS DISEASE PROGR 020 CURRENT EXPE GEORGE WALKER TRI 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1825 ANIMAL POPULATI(2705 AGRICULTURECURRENT EXPENS 1825 ANIMAL POPULATI(2863 AGRICULTURECURRENT EXPENS 1828 BOARD OF VETERI 2948	ANIMAL POPULATION (020 CURRENT EXPE DOG LICENSE FEES 020 CURRENT EXPE BOARD OF VETERINAF 020 CURRENT EXPE	251 0 0	180 72% 0 0% 29 0%	653 28% 0 0% 439 7%	533 554 104% 0 0 0% 0 228 0%	1,387 40% 0 0% 1,318 17%	10,532 0 5,270
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURICURRENT EXPENS 1830 PESTICIDE REGUL 2137 AGRICULTURICURRENT EXPENS 1830 PESTICIDE REGUL 2140 AGRICULTURICURRENT EXPENS 1830 PESTICIDE REGUL 2182 AGRICULTURICURRENT EXPENS 1830 PESTICIDE REGUL 2186	PESTICIDE CONTROL 020 CURRENT EXPE PESTICIDE MANAGEME 020 CURRENT EXPE INTEGRATED PEST MA 020 CURRENT EXPE	3,244 3,558 0	94 3% 1,753 49% 0 0%	2,601 4% 7,697 23% 175 0%	4,244 349 8% 12,464 2,018 16% 0 0 09%	3,403 10% 26,967 7% 525 0%	6,397 19,755 2,100
2014 010 18 2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1830 PESTICIDE REGUL 15314 AGRICULTURECURRENT EXPENS 1835 DIVISION OF PLANT 2135	PESTICIDE TRAINING F020 CURRENT EXPE EPA NH CHILDCARE IP\020 CURRENT EXPE DIVISION OF PLANT IN\020 CURRENT EXPE	0 0 53	0 0% 0 0% 0 0% 360 681%	0 0%	0 00% 0 00% 0 00% 88 495 561%	0 0% 0 0% 66 753%	2,100 1,350 0 2,738
	Agriculture Dept (018 Agriculture Dept (018	AĞRICULTURŞCÜRRENT EXPENSİ 1835 — DIVISION OF PLANÎ 2147 AĞRICULTURŞCÜRRENT EXPENSÎ 1835 — DIVISION OF PLANÎ 2625 AĞRICULTURŞCÜRRENT EXPENSÎ 1835 — DIVISION OF PLANÎ 15984	APIARY INSPECTIONS 020 CURRENT EXPE GINSENG REGULATION 020 CURRENT EXPE NATIONAL HONEY BEE 020 CURRENT EXPE	16 0	0 0% 0 0% 0 0%	39 914% 73 0% 0 0% 0 10%	16 0 0% 0 0 0% 0 0 0%	73 0% 0 0% 0 0%	2,738 1,117 0 0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1835 DIVISION OF PLAN 5985 AGRICULTURECURRENT EXPENS 1835 DIVISION OF PLAN 5986	INVASIVE PLANT SURVO20 CURRENT EXPE INVASIVE INSECT SURVO20 CURRENT EXPE	0 0 185	0 0% 0 0% 86 46%	42 0% 42 0%	0 0 0%	125 0% 125 0% 1,747 19%	500 500 13.835
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTURICURRENT EXPENS 1840 CAPS PROGRAM 2143 AGRICULTURICURRENT EXPENS 1840 CAPS PROGRAM 6044 AGRICULTURICURRENT EXPENS 1845 SOIL CONSERVATI(2860 AGRICULTURICURRENT EXPENS) 1850 AGRICULTURAL DE2810	CAPS PROGRAM 020 CURRENT EXPE FOREST PESTS OUTR(020 CURRENT EXPE SOIL CONSERVATION 020 CURRENT EXPE DIV AGRICULTURAL D8(020 CURRENT EXPE	2,870 0 8,076	1,136 40% 0 0% 7,750 96%	480 18% 756 150% 0 0% 11,062 70%	675 331 49% 14,258 8,520 60% 0 00% 21,226 21,305 100%	3,755 227% 0 0% 29,075 73%	13,835 11,557 1,150 119,420
2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURICURRENT EXPENS 1850 AGRICULTURIAL DE2820 AGRICULTURICURRENT EXPENS 1850 AGRICULTURIAL DE2822 AGRICULTURICURRENT EXPENS 1850 AGRICULTURIAL DE2822 AGRICULTURICURRENT EXPENS 1850 AGRICULTURIAL DE2824	SPECIALTY CROP STA ()20 CURRENT EXPE IT/RISK MANAGEMENT ()20 CURRENT EXPE IT-RISK MGT/CROP INS()20 CURRENT EXPE	0	0 0% 0 0% 379 0%	0 0% 93 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 1,337 0%	0 0% 278 0%	0 1,110 1,338
2014 010 18 2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENS 1850 AGRICULTURAL DE2824 AGRICULTURECURRENT EXPENS 1850 AGRICULTURAL DE3826 AGRICULTURECURRENT EXPENS 1850 AGRICULTURAL DE3346 AGRICULTURECURRENT EXPENS 9998 ERP GRANTS 9760	BIG-E BUILDING ACCOI020 CURRENT EXPE	2,067	1,726 83% 0 0% 0 0%	1,926 90% 0 0% 0 0%	2,507 1,337 0% 2,507 1,894 76% 0 0 0% 0 0 0%	2,335 81% 0 0%	3,800 0
2014 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURECURRENT EXPENSE TOTALS AGRICULTUREALL OTHER 1800 OFFICE OF THE CQ1126	ACTIVITY ACCT AGY-0 020 CURRENT EXPE CATEGORY TOTALS HSEEP FOOT & MOUTH-502 OFFICE OF COMMISSID022 RENTS-LEASES	29,745	21,933 74%	43,268 51% 0 0%	85,822 56,442 66% 0 0 0%	124,541 45% 0 0%	351,115 0
2014 010 18 2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1800 OFFICE OF THE CQ2500 AGRICULTUREALL OTHER 1800 OFFICE OF THE CQ2500	OFFICE OF COMMISSIO026 ORGANIZATION OFFICE OF COMMISSIO027 TRANSFERS TO	161 763 0	321 200% 1,690 222% 281 0%	193 166% 832 203% 0 0% 0 0%	643 482 75% 3,263 2,065 63% 0 281 0%	774 62% 3,560 58% 0 0% 0 10%	2,322 7,500 46,398
2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1800 OFFICE OF THE C02500 AGRICULTUREALL OTHER 1800 OFFICE OF THE C02500	OFFICE OF COMMISSIQ030 EQUIPMENT NEV OFFICE OF COMMISSIQ035 SHARED SERVIC OFFICE OF COMMISSIQ039 TELECOMMUNIC	0 33	0 0% 0 0% 33 102%	1,223 0% 29 116%	0 0 0% 0 0 0% 98 320 328%	3,668 0% 86 373%	14,672 320
2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTUREALL OTHER 1800 OFFICE OF THE C02500	OFFICE OF COMMISSIQ070 IN STATE TRAVE OFFICE OF COMMISSIQ999 FCLG SEED TESTING - ENFO[040 INDIRECT COST	206 0 0	356 173% 0 0% 0 0%	206 173% 0 0% 0 0%	767 356 46% 0 0 0% 0 0 0%	768 46% 0 0% 0 0%	3,200 0 0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTUREALL OTHER 1800 OFFICE OF THE CC 2609 AGRICULTUREALL OTHER 1800 OFFICE OF THE CC 3136 AGRICULTUREALL OTHER 1800 OFFICE OF THE CC 3136	SEED TESTING - ENFO 041 AUDIT FUND SE MILK PRODUCERS EME 022 RENTS-LEASES MILK PRODUCERS EME 027 TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1800 OFFICE OF THE CQ3136 AGRICULTUREALL OTHER 1800 OFFICE OF THE CQ3136 AGRICULTUREALL OTHER 1800 OFFICE OF THE CQ3136	MILK PRODUCERS EMEO30 EQUIPMENT NEV MILK PRODUCERS EMEO40 INDIRECT COST MILK PRODUCERS EMEO41 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1800 OFFICE OF THE CC 3136	MILK PRODUCERS EM6048 CONTRACTUAL MILK PRODUCERS EM6068 REMUNERATION MILK PRODUCERS EM6070 N STATE TRAVE MILK PRODUCERS EM6080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0
2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1800 OFFICE OF THE CQ5892 AGRICULTUREALL OTHER 1800 OFFICE OF THE CQ5892	FARM BILL OUTREACH 040 INDIRECT COST FARM BILL OUTREACH 041 AUDIT FUND SE	0 0 0	0 0% 0 0%	0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 18 2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTURIÁALL OTHER 1800 OFFICE OF THE CG 5892 AGRICULTURIÁALL OTHER 1800 OFFICE OF THE CG 5892 AGRICULTURIÁALL OTHER 1800 OFFICE OF THE CG 1611 AGRICULTURIÁALL OTHER 1800 OFFICE OF THE CG 1611	FARM BILL OUTREACH 070 IN STATE TRAVE FARM BILL OUTREACH 090 FCLG WORKERS COMPENSA 061 UNEMPLOYMEN WORKERS COMPENSA 062 WORKERS COM	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 42 0% 0 0%	0 0 0% 0 0 0% -63 0 0% 0 0 0%	0 0% 0 0% 125 0% 0 0%	0 0 500
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1800 OFFICE OF THE C08161 AGRICULTUREALL OTHER 1805 DIV OF WEIGHTS 82133	WORKERS COMPENSA 999 FCLG DIV WEIGHTS - MEASURO22 RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	1 0 0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1805 DIV OF WEIGHTS & 2133 AGRICULTUREALL OTHER 1805 DIV OF WEIGHTS & 2133 AGRICULTUREALL OTHER 1805 DIV OF WEIGHTS & 2133	DIV WEIGHTS - MEASU 024 MAINT OTHER T DIV WEIGHTS - MEASU 030 EQUIPMENT NEV DIV WEIGHTS - MEASU 039 TELECOMMUNIC DIV WEIGHTS - MEASU 070 IN STATE TRAVE	0 0 106	0 0% 0 0% 160 151%	0 0% 0 0% 101 158%	0 0 0% 0 0 0% 317 409 129%	0 0% 0 0% 303 135%	0 0 1,100
2014 010 18 2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1805 DIV OF WEIGHTS &2133 AGRICULTUREALL OTHER 1805 DIV OF WEIGHTS &2133 AGRICULTUREALL OTHER 1805 DIV OF WEIGHTS &2133 AGRICULTUREALL OTHER 1810 DIV OF REGULATO 2134	DIV WEIGHTS MEASUROO LECUG	667 0	433 65% 0 0% 0 0%	1,270 34% 0 0% 0 0%	1,690 465 28% 0 0 0% 0 0 0%	3,219 14% 0 0% 0 0%	19,855 0 0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTURIALL OTHER 1810 DIV OF REGULATO 2134 AGRICULTURIALL OTHER 1810 DIV OF REGULATO 2134 AGRICULTURIALL OTHER 1810 DIV OF REGULATO 2374 AGRICULTURIALL OTHER 1810 DIV OF REGULATO 2374	FERTILIZER DEFICIENQ088 REMUNERATION FERTILIZER DEFICIENQ999 FOLG NATL ORGANIC CERT 040 NDIRECT COST NATL ORGANIC CERT 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURBALL OTHER 1810 DIV OF REGULATO 2374	NATL ORGANIC CERT (970 N STATE TRAVE NATL ORGANIC CERT (972 GRANT'S FEDER NATL ORGANIC CERT (999 FCLG DIV REGULATORY SER)224 MAINT OTHER T	0 1,526	0 0% 0 0% 0 0%	-1,667 0% 5,386 0%	0 0 0% 2,563 0 0%	-5,000 0% 9,048 0% 010%	-20,000 20,000
2014 010 18 2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018	AGRICULTURÂLL OTHER 1810 DIV OF REGULATO 2374 AGRICULTURÂNL OTHER 1810 DIV OF REGULATO 2600	DIV REGULATORY SERIO24 MAINT OTHER T DIV REGULATORY SERIO39 TELECOMMUNIC DIV REGULATORY SERIO41 ALIDIT FLIND SE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0 0% 0 0 0%	0
2014 010 18 2014 010 18 2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	1810 DIV OF REGULATO 2600	DIV REGULATORY SERIOS GRANTS SUBSII	0 798	0 0% 519 65%	292 0% 674 77% 0 0%	0 0 0% 2,578 987 38%	875 0% 2,177 45% 2,009 0%	3,500 5,421 21,366
2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1810 DIV OF REGULATO 2600 AGRICULTUREALL OTHER 1810 DIV OF REGULATO 2600 AGRICULTUREALL OTHER 1810 DIV OF REGULATO 2600 AGRICULTUREALL OTHER 1810 DIV OF REGULATO 2608	DIV REGULATORY SERIOZ GRANT S SUBSIL DIV REGULATORY SERIOZ CONTRACTS FC DIV REGULATORY SERIOSO FCLG ORGAN PROCESS - HAIOSO EQUIPMENT NEV	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	2,500 0 0% 0 0 0% 0 0 0% 0 0 0%	2,009 0% 0 0% 0 0%	21,366 0 0
2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1810 DIV OF REGULATO 2608 AGRICULTUREALL OTHER 1810 DIV OF REGULATO 2608	ORGAN PROCESS - HA 070 IN STATE TRAVE	77 0	82 107% 0 0%	163 50%	158 493 312% 0 0 0%	0 0% 335 147% 0 0%	0 1,800 0
2014 010 18 2014 010 18	Agriculture Dept (018 Agriculture Dept (018	AGRICULTUREALL OTHER 1810 DIV OF REGULATO 2608 AGRICULTUREALL OTHER 1810 DIV OF REGULATO 2624	ORGAN PROCESS - HA 999 FCLG ORGANIC COST SHARI 040 INDIRECT COST	0	0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0 3,465

2014 0	010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER	1810 DIV OF REGULATO 2624 1810 DIV OF REGULATO 2624	ORGANIC COST SHARIO11 AUDIT FUND SE ORGANIC COST SHARIO72 GRANTS FEDER	2,858	0 0%	0,0% 5,577,0%	0 0 0% 5,221 0 0%	0.0% 10,186,0%	35 35,000
2014 0	010 1 010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1810 DIV OF REGULATO 2624 1810 DIV OF REGULATO 2626 1810 DIV OF REGULATO 2626 1810 DIV OF REGULATO 2626	ORGANIC COST SHARI 999 FCLG FARMLAND EASEMENT 900 EQUIPMENT NEV FARMLAND EASEMENT 970 IN STATE TRAVE FARMLAND EASEMENT 900 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1810 DIV OF REGULATO 2626 1810 DIV OF REGULATO 2627 1810 DIV OF REGULATO 2627	FARMLAND EASEMENT 1999 FCLG RISK MANAGEMENT TF030 EQUIPMENT NEV	0	0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1810 DIV OF REGULATO 2627 1810 DIV OF REGULATO 2627 1810 DIV OF REGULATO 2627	RISK MANAGEMENT TF 040 INDIRECT COST RISK MANAGEMENT TF 041 AUDIT FUND SE RISK MANAGEMENT TF 102 CONTRACTS FC RISK MANAGEMENT TF 1999 FCLG	0	0 0% 0 0% 0 0%	0 0% 217 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	1 0% 650 0%	3 2,600
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER	1810 DIV OF REGULATO 2628 1810 DIV OF REGULATO 2628 1810 DIV OF REGULATO 2628	RISK MANAGEMENT TRO40 INDIRECT COST RISK MANAGEMENT TRO41 AUDIT FUND SE RISK MANAGEMENT TR 102 CONTRACTS FC	0	0 0% 0 0%	0 0%	0 0 0%	0 0% 1 0%	421 4
2014 0	010 1 010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1810 DIV OF REGULATO 2628 1810 DIV OF REGULATO 2628 1810 DIV OF REGULATO 2632 1810 DIV OF REGULATO 2632	RISK MANAGEMENT TH999 RISK MANAGEMENT TH999 COUNTRY OF ORIGIN 030 COUNTRY OF ORIGIN 040 INDIRECT COST	0	0 0% 0 0% 0 0% 0 0%	208 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	625 0% 0 0% 0 0% 0 0%	2,501 0 4,650
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1810 DIV OF REGULATO 2632 1810 DIV OF REGULATO 2632	COUNTRY OF ORIGIN #041 AUDIT FUND SE	0	0 0%	0 0%	0 0 0%	0 0%	1,134 8 3,350
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTURIALL OTHER	1810 DIV OF REGULATO 2632 1810 DIV OF REGULATO 2632 1810 DIV OF REGULATO 5987	COUNTRY OF ORIGIN 1080 OUT OF STATE COUNTRY OF ORIGIN 1999 FCLG GAP 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	313 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	938 0% 0 0% 0 0%	3,750 0 8,000
2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1810 DIV OF REGULATO 5987 1815 PRODUCT AND SC 2605 1815 PRODUCT AND SC 2605	GAP 999 FCLG PRODUCT - SCALE TE 022 RENTS-LEASES PRODUCT - SCALE TE 028 TRANSFERS TO	0	0 0% 0 0% 1,379 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 1,330 1,379 104%	0 0% 0 0% 1,380 100%	0 0 1,380
2014 0 2014 0	010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1815 PRODUCT AND SC 2605	PRODUCT - SCALE TE\$039 EQUIPMENT NE\ PRODUCT - SCALE TE\$039 TELECOMMUNIC	140 0	-198 -141% 0 0%	411 -48% 0 0% 0 0%	2,624 -198 -8% 0 0 0% 0 0 0%	7,707-3% 010%	84,000 0 11.610
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1815 PRODUCT AND SCI2605	PRODUCT - SCALE TE 068 REMUNERATION	0	0 0%	208 0%	0 0 0%	625 0% 0 0%	2,500 14,500
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1815 PRODUCT AND SC 2605 1815 PRODUCT AND SC 2605 1815 PRODUCT AND SC 2605	PRODUCT - SCALE TESO73 GRANTS NON FI PRODUCT - SCALE TESO80 OUT OF STATE PRODUCT - SCALE TESO99 FCLG HOMELAND SECURITY 030 EQUIPMENT NEY	25 0	0 0% 3,606 14,425% 0 0%	0 0% 23 15,838% 0 0%	0 0 0% 3,049 5,691 187% 0 0 0%	0.0% 2,778 205% 0.0%	100,000 8,200 0
2014 0 2014 0	010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2376 1820 DIV ANIMAL INDUS 2376 1820 DIV ANIMAL INDUS 2376	HOMELAND SECURITY 102 CONTRACTS FO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTURBALL OTHER 8 AGRICULTURBALL OTHER	1820 DIV ANIMAL INDUS 2379 1820 DIV ANIMAL INDUS 2379 1820 DIV ANIMAL INDUS 2379	NALEM PROGRAM 040 NDIRECT COST NALEM PROGRAM 041 AUDIT FUND SE NALEM PROGRAM 070 N STATE TRAVE NALEM PROGRAM 080 OUT OF STATE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2379 1820 DIV ANIMAL INDUS 2379 1820 DIV ANIMAL INDUS 2700	NAILBM PROGRAM 999 FCLG DIV ANIMAL INDUSTRY 022 RENTS-LEASES	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2700 1820 DIV ANIMAL INDUS 2700 1820 DIV ANIMAL INDUS 2700	DIV ANIMAL INDUSTRY 024 MAINT OTHER T DIV ANIMAL INDUSTRY 030 EQUIPMENT NEV DIV ANIMAL INDUSTRY 039 TELECOMMUNIC	0 0 34	0 0% 0 0% 90 267%	0 0% 0 0% 38 233%	0 0 0 0% 0 0 0% 93 299 321%	0 0% 0 0% 107 281%	0
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2700 1820 DIV ANIMAL INDUS 2700 1820 DIV ANIMAL INDUS 2700	DIV ANIMAL INDUSTRY 068 REMUNERATION DIV ANIMAL INDUSTRY 070 IN STATE TRAVE DIV ANIMAL INDUSTRY 075 GRANTS SUBSIC	0 361 33,000	0 0% 1,632 452% 119,000 361%	0 0% 457 357%	0 0 0% 1,686 2,260 134% 33,000 119,000 361%	0 0% 2,131 106% 59,500 200%	0 15,552 238,000
2014 0 2014 0	010 1 010 1	 Agriculture Dept (01 Agriculture Dept (01 	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2700 1820 DIV ANIMAL INDUS 2700 1820 DIV ANIMAL INDUS 2700 1820 DIV ANIMAL INDUS 2710	DIV ANIMAL INDUSTRY 080 OUT OF STATE DIV ANIMAL INDUSTRY 999 FCLG CEM FUND 070 IN STATE TRAVE	0	0 0% 0 0%	59,500 200% 0 0% 0 0% 63 0%	33,0001 119,000 361% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 188 0%	238,000 0 0
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2710 1820 DIV ANIMAL INDUS 2731	CEM FUND 999 FCLG JOHNES DISEASE PRO030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0%	750 0
2014	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2731 1820 DIV ANIMAL INDUS 2731 1820 DIV ANIMAL INDUS 2731 1820 DIV ANIMAL INDUS 2731	JOHNES DISEASE PRO 040 NDIRECT COST JOHNES DISEASE PRO 041 AUDIT FUND SE JOHNES DISEASE PRO 080 OUT OF STATE JOHNES DISEASE PRO 101 MEDICAL PAYME	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0
2014 0 2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2731 1820 DIV ANIMAL INDUS 2737	JOHNES DISEASE PRO 999 FCLG AVIAN INFLUENZA PRO 029 INTRA-AGENCY	0	0 0%	0 0% 0 0% 3,660 0%	0 0 0%	0 0% 0 0% 10,979 0%	0 0 43,914
2014 0	010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2737 1820 DIV ANIMAL INDUS 2737 1820 DIV ANIMAL INDUS 2737	AVIAN INFLUENZA PRC030 EQUIPMENT NEI AVIAN INFLUENZA PRC040 INDIRECT COST AVIAN INFLUENZA PRC041 AUDIT FUND SE AVIAN INFLUENZA PRC070 IN STATE TRAVE	0	0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	7,665 53
2014 0	010 1 010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2737 1820 DIV ANIMAL INDUS 2737 1820 DIV ANIMAL INDUS 2737	AVIAN INFLUENZA PRO 070 IN STATE TRAVE AVIAN INFLUENZA PRO 080 OUT OF STATE AVIAN INFLUENZA PRO 999 FCLG	391	0 0% 0 0% 388 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 391 0 0% 288 1,064 370% 0 00%	0 0% 310 343%	4,000
2014 0 2014 0	010 1 010 1	 Agriculture Dept (01 Agriculture Dept (01 	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2738 1820 DIV ANIMAL INDUS 2738 1820 DIV ANIMAL INDUS 2738	SCRAPIE DISEASE SUR030 EQUIPMENT NEV SCRAPIE DISEASE SUR040 INDIRECT COST	0	0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2738 1820 DIV ANIMAL INDUS 2738	SCRAPIE DISEASE SUF 041 AUDIT FUND SE SCRAPIE DISEASE SUF 070 IN STATE TRAVE SCRAPIE DISEASE SUF 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTURIALL OTHER 8 AGRICULTURIALL OTHER	1820 DIV ANIMAL INDUS 2744 1820 DIV ANIMAL INDUS 2744 1820 DIV ANIMAL INDUS 2744 1820 DIV ANIMAL INDUS 2744	ANIMAL HEALTH MONI 030 EQUIPMENT NEV ANIMAL HEALTH MONI 040 INDIRECT COST ANIMAL HEALTH MONI 041 AUDIT FUND SE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2744 1820 DIV ANIMAL INDUS 2744	ANIMAL HEALTH MONT 070 IN STATE TRAVE ANIMAL HEALTH MONT 080 OUT OF STATE ANIMAL HEALTH MONT 101 MEDICAL PAYME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2744 1820 DIV ANIMAL INDUS 2751 1820 DIV ANIMAL INDUS 2751	ANIMAL HEALTH MONIT 999 FCLG NAIS DISEASE PROGRIMM INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 0	010 1 010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 2751 1820 DIV ANIMAL INDUS 2751 1820 DIV ANIMAL INDUS 2751 1820 DIV ANIMAL INDUS 2751	NAIS DISEASE PROGRI/041 AUDIT FUND SE NAIS DISEASE PROGRI/070 IN STATE TRAVE NAIS DISEASE PROGRI/080 OUT OF STATE NAIS DISEASE PROGRI/089 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 3135 1820 DIV ANIMAL INDUS 3135	GEORGE WALKER TRU022 RENTS-LEASES GEORGE WALKER TRU027 TRANSFERS TO	0	0 0%	0 0%	0 0 0%	0.0%	0
2014 0	010 1 010 1 010 1 010 1	 8 Agriculture Dept (01 8 Agriculture Dept (01 	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 3135 1820 DIV ANIMAL INDUS 3135 1820 DIV ANIMAL INDUS 3135	GEORGE WALKER TRU030 EQUIPMENT NEV GEORGE WALKER TRU040 INDIRECT COST GEORGE WALKER TRU041 AUDIT FUND SE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 3135 1820 DIV ANIMAL INDUS 3135 1820 DIV ANIMAL INDUS 3135	GEORGE WALKER TRU048 CONTRACTUAL GEORGE WALKER TRU066 EMPLOYEE TRA GEORGE WALKER TRU070 IN STATE TRAVE	0	0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1820 DIV ANIMAL INDUS 3135 1820 DIV ANIMAL INDUS 3135 1820 DIV ANIMAL INDUS 3135 1820 DIV ANIMAL INDUS 7969	GEORGE WALKER TRU080 OUT OF STATE GEORGE WALKER TRU101 MEDICAL PAYME GEORGE WALKER TRU099 FCLG HOMELAND SECURITY029 INTRA-AGENCY	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0]0% 0]0% 0]0%	0 0
2014 0	010 1 010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1825 ANIMAL POPULATIO2705 1825 ANIMAL POPULATIO2705	ANIMAL POPULATION (030 EQUIPMENT NEV ANIMAL POPULATION (039 TELECOMMUNIC	0	0 0% 0 0% 0 0% 0 0%	0 0% 1,250 0% 0 0% 0 10%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 3,750 0% 0 0% 0 0%	15,000 0
2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1825 ANIMAL POPULATIG2705 1825 ANIMAL POPULATIG2705 1825 ANIMAL POPULATIG2705 1825 ANIMAL POPULATIG2705	ANIMAL POPULATION (042 ADDITIONAL FRI ANIMAL POPULATION (045 PERSONNEL SE ANIMAL POPULATION (070 IN STATE TRAVE	0 35,414	0 0% 0 0% 22,744 64%	0 0% 0 0% 30.852 74% 4 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 36,331 125%	3,371 240,000
2014 0		8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1825 ANIMAL POPULATION	ANIMAL POPULATION (999 FCLG DOG LICENSE FEES 1068 REMUNERATION	0	0 0%	0 0%	0 00% 0 00% 0 00%	0 0%	95,000
	010 1 010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1825 ANIMAL POPULATIO 2863 1828 BOARD OF VETERI 2948 1828 BOARD OF VETERI 2948 1828 BOARD OF VETERI 2948	DOG LICENSE FEES 999 FCLG BOARD OF VETERINAFO26 ORGANIZATION, BOARD OF VETERINAFO49 TRANSFER TO C BOARD OF VETERINAFO70 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 42 0% 1,577 0% 184 211%	0 0 0 0% 0 0 0% 0 0 0% 0 389 0%	0,0% 125,0% 4,732,0% 552,70%	500 18,926 2,209
2014 0 2014 0	010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTURIALL OTHER 8 AGRICULTURIALL OTHER 8 AGRICULTURIALL OTHER	1828 BOARD OF VETERI 2948 1830 PESTICIDE REGUL 2137	BOARD OF VETERINAF 102 CONTRACTS FC PESTICIDE CONTROL 022 RENTS-LEASES	0 0 0	389 0% 0 0% 0 0%	833 0% 0 0%	0 0 0%	2,500 0%	10,000
2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2137 1830 PESTICIDE REGUL/2137 1830 PESTICIDE REGUL/2137 1830 PESTICIDE REGUL/2137	PESTICIDE CONTROL 024 MAINT OTHER T PESTICIDE CONTROL 030 EQUIPMENT NE PESTICIDE CONTROL 039 TELECOMMUNIC PESTICIDE CONTROL 049 TRANSFER TO (0 0 15	0 0% 0 0% 6 43%	0 0% 0 0% 24 26%	273 0 0 0% 0 0 0 0% 44 17 38% 0 10,470 0%	500 0% 0 0% 72 23%	500 0 220
2014 0	010 1 010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2137 1830 PESTICIDE REGUL/2137	PESTICIDE CONTROL 999 FCLG	0 317 0	0 0% 306 96% 0 0%	0 0% 351 87% 0 0%	0 10,470 0% 608 306 50% 0 0 0%	0 0% 673 45% 0 0%	220,000 4,000
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2140 1830 PESTICIDE REGUL/2140 1830 PESTICIDE REGUL/2140	PESTICIDE MANAGEME026 ORGANIZATION PESTICIDE MANAGEME029 INTRA-AGENCY	0	0 0% 0 0%	0 0% 3,123 0%	0 150 0%	0 0% 9,368 0%	175 37,471 6,000
2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2140 1830 PESTICIDE REGUL/2140 1830 PESTICIDE REGUL/2140	PESTICIDE MANAGEME 030 EQUIPMENT NEV PESTICIDE MANAGEME 039 TELECOMMUNIC PESTICIDE MANAGEME 040 INDIRECT COST PESTICIDE MANAGEME 041 AUDIT FUND SE	15	0 0% 5 35% 0 0% 0 0%	0 0% 24 22% 0 0% 0 0%	0 0 0 0% 46 166 362% 0 0 0% 0 0 0%	0 0% 75 222% 0 0% 0 0%	220 15,466 321
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2140 1830 PESTICIDE REGUL/2140	PESTICIDE MANAGEME 042 ADDITIONAL FRI PESTICIDE MANAGEME 049 TRANSFER TO 0	0	0 0% 0 0% 51,108 0%	0 0% 0 0% 0 0% 81 0%	0 00% 0 00% 1,970 53,738 2,728%	0 0% 5,455 985%	10,998 133,916
		8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2140 1830 PESTICIDE REGUL/2140 1830 PESTICIDE REGUL/2140	PESTICIDE MANAGEMEOS7 BOOKS PERIODI PESTICIDE MANAGEMEOSO IN STATE TRAVE PESTICIDE MANAGEMEOSO OUT OF STATE	0 466 0	0 0% 520 112% 0 0%	558 93% 0 0%	0 0 0% 856 719 84% 0 674 0%	244 0% 1.024 70% 0 0%	975 6,100 4,000
		8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2140 1830 PESTICIDE REGUL/2140 1830 PESTICIDE REGUL/2182 1830 PESTICIDE REGUL/2182	PESTICIDE MANAGEME 102 CONTRACTS FC PESTICIDE MANAGEME 999 FCLG INTEGRATED PEST MA029 INTRA-AGENCY INTEGRATED PEST MA029 PROMOTIONAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 3,402 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 10,207 0% 375 0%	0 0 40,827
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2182	INTEGRATED PEST MAIO70 IN STATE TRAVE	0	0 0% 0 0% 0 0%	125 0% 92 0% 0 0%	0 0 00% 0 0 0% 47,000 4,770 10%	375 0% 275 0% 32,941 14%	1,500 1,100 123,700
2014 0 2014 0	010 1 010 1 010 1		8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2182 1830 PESTICIDE REGUL/2182 1830 PESTICIDE REGUL/2186	INTEGRATED PEST MA 102 CONTRACTS FC	0	0 0%	0 0% 0 0% 0 0%	0 00%	0 0%	0
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2186 1830 PESTICIDE REGUL/2186	PESTICIDE TRAINING F066 EMPLOYEE TRA PESTICIDE TRAINING F070 IN STATE TRAVE PESTICIDE TRAINING F102 CONTRACTS FC	0	0 0% 0 0% 0 0%	25 0% 696 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 75 0% 2,088 0%	300 8,350
2014 0 2014 0	010 1 010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL/2186 1830 PESTICIDE REGUL/5314 1830 PESTICIDE REGUL/5314	PESTICIDE TRAINING F 999 FCLG EPA NH CHILDCARE IP 040 INDIRECT COST EPA NH CHILDCARE IP 041 AUDIT FUND SE EPA NH CHILDCARE IP 067 TRAINING OF PF	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0
2014 0 2014 0	010 1 010 1	8 Agriculture Dept (01 8 Agriculture Dept (01	8 AGRICULTUREALL OTHER 8 AGRICULTUREALL OTHER	1830 PESTICIDE REGUL 5314 1830 PESTICIDE REGUL 5314	EPA NH CHILDCARE IP 067 TRAINING OF PF EPA NH CHILDCARE IP 069 PROMOTIONAL	0	0 0% 0 0%	0 0% 0 0%	0 0 096	0 0% 0 0%	0

2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1830 PESTICIDE REGUL/5314	EPA NH CHILDCARE IP 070 IN STATE TRAVE EPA NH CHILDCARE IP 080 OUT OF STATE	0 0 0% 0 0 0%	0 0%	0 0 0 0%	0 0% 0
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1830 PESTICIDE REGUL/5314 pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT/2135	EPA NH CHILDCARE IP 102 CONTRACTS FC EPA NH CHILDCARE IP 1999 FCLG DIVISION OF PLANT INI022 RENTS-LEASES DIVISION OF PLANT INI024 MAINT OTHER T	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 2 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0 0% 0 6 0% 25
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT 2135 DIVISION OF PLANT 2135 DIVISION OF PLANT 2135	DIVISION OF PLANT INI\(\)024 MAINT OTHER T DIVISION OF PLANT INI\(\)028 TRANSFERS TO DIVISION OF PLANT INI\(\)030 EQUIPMENT NE\(\)	0 0 0 0% 409 5,398 1,319%	2 0% 25 0% 492 1,098% 1,321 0%	0 0 00% 0 0 00% 61 5,447 469% 0 00%	75 0% 300 1,395 390% 12,320 3,963 0% 15,850
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT 2135 pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT 2135	DIVISION OF PLANT IN(039 TELECOMMUNIC DIVISION OF PLANT IN(057 BOOKS PERIOD)	0 0 0%	14 0% 50 0%	0 147 0% 0 0 0%	41 356% 165 150 0% 600
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT 2135 pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT 2135	DIVISION OF PLANT IN(070 IN STATE TRAVE DIVISION OF PLANT IN(080 OUT OF STATE DIVISION OF PLANT IN(099 FCLG	566 485 86% 0 0 0% 0 0 0%	416 117% 1,7 0 0% 0 0%	0 0 0%	1,269 47% 4,171 0 0% 0 0 0% 0
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT 2147	APIARY INSPECTIONS 030 EQUIPMENT NEV APIARY INSPECTIONS 068 REMUNERATION APIARY INSPECTIONS 070 IN STATE TRAVE	0 0 0 0% 0 0 0% 0 0 0 0% 0 125 0%	0 0% 0 0% 0 0% 0 0%	0 0 0/9% 0 0 0/9% 0 0 0/9% 80 125 157%	0 0% 0 0 0% 1 490 26% 559
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT 2147	APIARY INSPECTIONS 075 GRANTS SUBSIDER APIARY INSPECTIONS 080 OUT OF STATE	0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER [1835 DIVISION OF PLANT)2625	APIARY INSPECTIONS 999 FCLG GINSENG REGULATION999 FCLG NATIONAL HONEY BEE040 INDIRECT COST	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt 018 AGRICULTURIALL OTHER 1835 DIVISION OF PLAN 5984 pt 018 AGRICULTURIALL OTHER 1835 DIVISION OF PLAN 5984	NATIONAL HONEY BEE 041 AUDIT FUND SE NATIONAL HONEY BEE 070 IN STATE TRAVE NATIONAL HONEY BEE 999 FCLG	0 0 00% 0 0 00% 0 0 00%	0 0%	0 0 0% 91 0 0%	0 0% 0 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT 5985 DIVISION	INVASIVE PLANT SURV 040 INDIRECT COST INVASIVE PLANT SURV 041 AUDIT FUND SE	0 0 0 0%	0 0% 85 0% 1 0%	0 0 00% 0 0 0% 0 0 0%	010% 0 255 0% 1,019 3 0% 10
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLAN 15985 pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLAN 15985	INVASIVE PLANT SURV 070 IN STATE TRAVE INVASIVE PLANT SURV 080 OUT OF STATE INVASIVE PLANT SURV 999 FCLG	0 0 0 0% 0 0 0% 0 0 0 0%	196 0% 213 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0%	588 0% 2,350 638 0% 2,550 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1835 DIVISION OF PLANT 5986	INVASIVE INSECT SUR 040 NDIRECT COST INVASIVE INSECT SUR 041 AUDIT FUND SE	0 0 0% 0 0 0% 0 0 0%	80 0% 1 0% 22 0%	0 0 00%	239 0% 955 3 0% 10
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUR(ALL OTHER 1835 DIVISION OF PLANT 5986 pt (018 AGRICULTUR(ALL OTHER 1835 DIVISION OF PLANT 5986	INVASIVE INSECT SUR 042 ADDITIONAL FROM INVASIVE INSECT SUR 070 IN STATE TRAVE INVASIVE INSECT SUR 080 OUT OF STATE INVASIVE INSECT SUR 080 ECLG	0 0 0%	22 0% 196 0% 213 0%	0 0 00% 0 0 00% 0 0 00%	66 0% 263 588 0% 2,350 638 0% 2,550
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt 018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 2143 pt 018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 2143	CAPS PROGRAM 028 TRANSFERS TO CAPS PROGRAM 030 EQUIPMENT NEV	0 0 00% 0 0 0%	0 0% 0 0% 4,0	0 0 0 0% 00 0 0% 21 0 0%	4,000 0% 4,000 2,000 0% 2,000
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 2143	CAPS PROGRAM 039 TELECOMMUNIC CAPS PROGRAM 040 INDIRECT COST CAPS PROGRAM 041 AUDIT FUND SE	0 0 0% 0 0 0% 0 0 0%	0 0% 1,290 0% 12 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 3,869 0% 15,474 35 0% 140
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUR(ALL OTHER 1840 CAPS PROGRAM 2143	CAPS PROGRAM 042 ADDITIONAL FRI CAPS PROGRAM 057 BOOKS PERIODI CAPS PROGRAM 070 IN STATE TRAVE	0 0 0 0% 0 0 0 0% 474 228 48%	0 0% 0 0% 0 0% 701 33% 1.6	0 0 0%	0 0% 5,915 0 0% 1,000 2,767/9% 6,121
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 2143 pt (018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 2143	CAPS PROGRAM 080 OUT OF STATE CAPS PROGRAM 999 FCLG	0 00%	575 0% 0 0%	0 464 0% 0 0 0%	1,725 27% 6,900 0 0% 0
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 6044 pt (018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 6044 pt (018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 6044	FOREST PESTS OUTRIO40 INDIRECT COST FOREST PESTS OUTRIO41 AUDIT FUND SE FOREST PESTS OUTRIO42 ADDITIONAL FRI	0 0 0% 0 0 0% 0 0 0%	134 0% 6 0% 31 0%	0 0 0 0% 0 0 0% 0 0 0%	402 0% 1,607 19 0% 75 92 0% 368
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 6044	FOREST PESTS OUT R 049 TRANSFER TO (FOREST PESTS OUT R 069 PROMOTIONAL (FOREST PESTS OUT R 070 IN STATE TRAVE	0 0 0% 1,125 0 0%	417 0% 2,418 0% 1,00 0%	0 0 0%	1,250,0% 5,000 2,418,0% 7,500
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 6044 pt (018 AGRICULTUREALL OTHER 1840 CAPS PROGRAM 6044	FOREST PESTS OUTRIDO IN STATE TRAVE FOREST PESTS OUTRIDO CONTRACTS FC FOREST PESTS OUTRIDO FCLG SOIL CONSERVATION 026 ORGANIZATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,750 0% 0 0%	0 00% 0 00% 0 00% 0 00%	300 0% 1,200 11,250 0% 45,000 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt 018 AGRICULTURIALL OTHER 1845 SOIL CONSERVATI 2860 pt 018 AGRICULTURIALL OTHER 1845 SOIL CONSERVATI 2860	SOIL CONSERVATION 051 CONSULTANTS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0 0 0% 950
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1845 SOIL CONSERVATI) 2860	SOIL CONSERVATION 073 GRANTS NON F SOIL CONSERVATION 102 CONTRACTS FO SOIL CONSERVATION 103 CONTRACTS FO	21,699 5,075 23% 1,669 2,145 129%	31,240 16% 55,8 3,181 67% 3,5 125 0%	99 42,474 76% 44 4,736 134% 0 0 0%	80,478 53% 404,866 6,754 70% 50,021 375 0% 1,500
1010 18 Agriculture De 2014 2016 2014 2016 2014 2016 2016 2017	pt (018 AGRICULTUREALL OTHER 1845 SOIL CONSERVATI(2860 pt (018 AGRICULTUREALL OTHER 1850 AGRICULTUREAL DE 2810	SOIL CONSERVATION 1999 FCLG DIV AGRICULTURAL DE022 RENTS-LEASES DIV AGRICULTURAL DE039 TELECOMMUNIO	0 00%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2810 pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2810	DIV AGRICULTURAL DE069 PROMOTIONAL DIV AGRICULTURAL DE070 IN STATE TRAVE	3,000 1,600 53% 209 82 39%	4,882 33% 3,7 249 33% 3,7	75 1,600 42% 03 103 34%	6,143 26% 20,000 361 28% 2,665
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2810	DIV AGRICULTURAL DE080 OUT OF STATE DIV AGRICULTURAL DE099 FCLG SPECIALTY CROP STA 040 INDIRECT COST	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0 0% 0 0 0% 43,461
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2820	SPECIALTY CROP STA 040 INDIRECT COST SPECIALTY CROP STA 041 AUDIT FUND SE SPECIALTY CROP STA 050 PROMOTIONAL SPECIALTY CROP STA 070 IN STATE TRAVE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 0% 0 0 0% 0 0 0%	0 0% 439 0 0% 14,000
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2820 pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2820	SPECIALTY CROP STA 072 GRANTS FEDER SPECIALTY CROP STA 080 OUT OF STATE	13,475 0 0% 0 0 0%	31,540 0% 63,4 0 0% 2,917 0%	75 19,578 31% 0 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0	148,571 13% 430,812 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2820 pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2822	SPECIALTY CROP STA 102 CONTRACTS FO SPECIALTY CROP STA 999 FCLG IT/RISK MANAGEMENT 037 TECHNOLOGY-H	0 0 0% 0 0 0% 0 0 0%	2,917/0% 0 0% 165 0%	0 0 00% 0 0 00% 0 0 00%	8,750 0% 35,000 0 0% 0 495 0% 1,980
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2822	IT/RISK MANAGEMENT 038 TECHNOLOGY-S IT/RISK MANAGEMENT 040 INDIRECT COST IT/RISK MANAGEMENT 041 AUDIT FUND SE	0 0 0% 0 0 0% 0 0 0%	43 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	130 0% 520 0 0% 3,763 0 0% 27
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE2822 pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE2822	IT/RISK MANAGEMENT 041 AUDIT FUND SE IT/RISK MANAGEMENT 069 PROMOTIONAL (IT/RISK MANAGEMENT 070 IN STATE TRAVE IT/RISK MANAGEMENT 073 GRANTS NON F	4,564 0 0% 0 0 0% 0 0 0%	20,000 0% 4,5 0 0% 50 0%	64 0 0% 0 0 0% 0 0 0%	0 0% 27 20,000 0% 20,000 0 0% 0 150 0% 600
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2822 pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2822	IT/RISK MANAGEMENT 1080 OUT OF STATE	0 0 0% 0 0 0%	0 0% 746 0%	0 0 0%	0 0% 0 2,239 0% 8,955
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2824 pt (018 AGRICULTURAL DE 2824	IT/RISK MANAGEMENT 1999 FCLG IT-RISK MGT/CROP INS 030 EQUIPMENT NEV IT-RISK MGT/CROP INS 037 TECHNOLOGY-F	0 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2824 pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2824	IT-RISK MGT/CROP INS 038 TECHNOLOGY-S IT-RISK MGT/CROP INS 040 INDIRECT COST IT-RISK MGT/CROP INS 041 AUDIT FUND SE	0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 1
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2824	IT-RISK MGT/CROP INS 069 PROMOTIONAL IT-RISK MGT/CROP INS 070 IN STATE TRAVE	0 80 0%	0 0% 0 0%	0 80 0%	0 0% 1,901 0 0% 0
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2824 pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2824	IT-RISK MGT/CROP INS073 GRANTS NON F IT-RISK MGT/CROP INS080 OUT OF STATE IT-RISK MGT/CROP INS102 CONTRACTS FC IT-RISK MGT/CROP INS999 FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 0% 0 0% 670 0%	0 0 00% 0 0 00% 0 0 0% 0 0 0% 0 0 0%	60 0% 240 0 0% 0 2,011 0% 8,045
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTURBALL OTHER 1850 AGRICULTURAL DE2824 pt (018 AGRICULTURBALL OTHER 1850 AGRICULTURAL DE2826 pt (018 AGRICULTURBALL OTHER 1850 AGRICULTURAL DE2826	IDIG E DI III DING ACCORDOS LILEAT EL ECTRIC	324 472 146%	0 0% 933 51% 0 0%	88 510 131%	0 0% 0 1,119 46% 2,090 0 0% 0
2014 010 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2826 pt (018 AGRICULTUREALL OTHER 1850 AGRICULTURAL DE 2826	BIG-E BUILDING ACCOIGS0 BIG-E BUILDING ACCOIGS0 BIG-E BUILDING ACCOIGS0 BIG-E BUILDING ACCOIGS0 SPEC CROP BLOCK GROWN NDIRECT COST	0 0 0 0% 3,874 8,774 226% 0 0 0% 0 00%	0 0% 5,195 169% 12,6 0 0% 0 0%	0 0 0% 92 14,124 109% 0 0 00% 0 00%	17,423 81% 56,000 0 0% 0 0 0% 12,665
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTURIALL OTHER 1850 AGRICULTURAL DE 3346 pt (018 AGRICULTURIALL OTHER 1850 AGRICULTURAL DE 3346	SPEC CROP BLOCK GR041 AUDIT FUND SE SPEC CROP BLOCK GR072 GRANTS FEDER	0 00%	0 0% 0 0%	0 0 0%	0 0% 128 0 0% 200.669
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 18 Agriculture De 2014 18 Agriculture De	pt (018 AGRICULTUREALL OTHER 1855 AGRICULTURAL ED 7970 pt (018 AGRICULTUREALL OTHER 1855 AGRICULTURAL ED 7971	SPEC CROP BLOCK GF999 FCLG AGRICULTURE IN THE 102 CONTRACTS FC FFA 102 CONTRACTS FC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 833 0% 833 0%	0	0 0% 0 2,500 0% 10,000 2,500 0% 10,000 572,011 65% 3,016,549
2014 18 Agriculture De 2014 010 18 Agriculture De	pt (018 AGRICULTUREAGENCY TOTALS DOARD OF VETERI 7883	BOARD OF VETERINAFIO10 PERSONAL SER	338,565 432,140 128% 1,425 -750 -53%	239,040 96% 309,6 478,883 90% 937,0 0 0% 3,6	55 977,077 104% 1 62 -750 -19%	572,011 65% 3,016,549 ,285,734 76% 6,014,922 0 0% 0
2014 18 Agriculture De 2014 010 18 Agriculture De 2014 18 Agriculture De 2014 18 Agriculture De	pt (019 BOARD OF VEFULL TIME PERSONNEL TOTALS pt (019 BOARD OF VEFULL TIME TEMP P1900 BOARD OF VETER 7883	CATEGORY TOTALS BOARD OF VETERINAF050 PERSONAL SER CATEGORY TOTALS	1,425 -750 -53% 0 0 0%	0 0% 3,6 0 0% 4	62 -750 -19% 50 750 167% 50 750 167%	0 0% 0 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (019 BOARD OF VEIBENEFITS TOTALS 1900 BOARD OF VETER 7883 pt (019 BOARD OF VEIBENEFITS TOTALS 1900 BOARD OF VETER 7999	BOARD OF VETERINAF 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	109 -57 -53% 0 0 00%	0 0% 3 0 0% 3 0 0%	0 0 00% 0 0 00%	0 0% 0
2014 18 Agriculture De 2014 010 18 Agriculture De	pt (019 BOARD OF VEBENEFITS TOTALS BOARD OF VETER 10001	UNRESTRICTED INCOM020 CURRENT EXPE	0 0 0% 109 -57 -52% 0 0 0 0%	0 0% 3	30 0 0% 0 0 0%	0 0% 0 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De 2014 18 Agriculture De	pt (019 BOARD OF VECURRENT EXPENS 9998 ACTIVITY ACCT AG 9745	BOARD OF VETERINAF 020 CURRENT EXPE ACTIVITY ACCT AGY-0 020 CURRENT EXPE CATEGORY TOTALS	115 0 0% 0 0 0% 115 0 0%	0 0%	27 0 0% 0 0 0% 27 0 0%	0 0% 0 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (019 BOARD OF VEIALL OTHER 1900 BOARD OF VETERIJ7883 pt (019 BOARD OF VEIALL OTHER 1900 BOARD OF VETERIJ7883	BOARD OF VETERINAFI026 ORGANIZATION BOARD OF VETERINAFI030 EQUIPMENT NEV BOARD OF VETERINAFI039 TELECOMMUNIC	115 0 0% 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 6 0 0% 0 0% 0 0%	27 0 0% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (019 BOARD OF VEALL OTHER 1900 BOARD OF VETERI[7883 1901 BOARD OF VETERI[7883 1900 BOARD OF VETERI[7883 190	BOARD OF VETERINAFI039 TELECOMMUNIC BOARD OF VETERINAFI049 TRANSFER TO (BOARD OF VETERINAFI070 IN STATE TRAVE BOARD OF VETERINAFI080 OUT OF STATE	0 0 0% 0 0 0% 0 -160 0%	0 0%	0 00% 0 00% 91 00%	010% 0 010% 0 010% 0
2014 010 18 Agriculture De	pt (019 BOARD OF VEALL OTHER 1900 BOARD OF VETERI[7883 190	BOARD OF VETERINAF 409 TRANSFER TO I	0 0 0 0% 0 0 0% 10,000 0 0%	0 0% 0 0% 0 0% 23,	0 0 0 0% 0 0 0% 40 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 18 Agriculture De 2014 010 18 Agriculture De	pt (019 BOARD OF VEIALL OTHER 1900 BOARD OF VETERI[7883 1900 BOARD OF VETERI[7883	BOARD OF VETERINAFS31 IMPAIRED PROG BOARD OF VETERINAF999 FCLG CATEGORY TOTALS	0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0
2014 18 Agriculture De 2014 18 Agriculture De	pt (019 BOARD OF VEAGENCY TOTALS pt Of DEPT FULL TIME TOTALS	S. EGONT TOTALS	11,649 -967 -8% 115,260 114,843 100%	0 0% 23.4 0 0% 28,7 117,887 97% 344.(4,640 57% 10,7		00% 0 00% 0 352.739100% 1,643.248 14,393[56% 38,052]
2014 18 Agriculture De 2014 18 Agriculture De 2014 18 Agriculture De	pt Of DEPT OVERTIME TOTALS pt Of DEPT BENEFITS TOTALS		3,046 2,641 87% 0 0 0 0% 63,290 62,601 99%	4,640 57% 10,7 1,135 0% 1,5 71,829 87% 189,7	46 8,129 76% 08 0 0%	3,405 0% 13,620 215,395 88% 939,339
2014 18 Agriculture De 2014 18 Agriculture De	pt Of DEPT CONSULTANTS TOTALS pt Of DEPT CURRENT EXPENSE TOTALS		0 0 00% 29,860 21,933,73% 138,759 229,154,165%	1,083 0% 43,268 51% 86,4 239,040 96% 333,2	0 0 0% 49 56,442 65%	3,250,0% 13,000 124,541,45% 351,115 572,011,65% 3,016,549
2014 18 Agriculture De 2014 010 2 Executive Offic	pt Of DEPARTMENT TOTALS DE 002 EXECUTIVE BIFFULL TIME PERSON 0200 EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 010 PERSONAL SER	350,214 431,173 123% 0 0 0%	478,883 90% 965,7 0 0%	55 977,077 101% 1 0 0 00%	.285,734 76% 6,014,922 010% 0
010 2 Executive Office	DE 002 EXECUTIVE B∦FULL TIME PERSON0200 EXECUTIVE OFFIC€1036	OFFICE OF THE GOVE 011 PERSONAL SER	8,756 8,494 97%	8,608 99% 26,2	69 25,482 97%	25,825,99% 110,418

2014 2014	010 2 010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIFULL TIME PERSON020 EXECUTIVE BIFULL TIME PERSON020	5 GOVS COMM ON DI1004	OFFICE OF THE GOVE 016 COMMISSION ON DISA 010	PERSONAL SER	60,200 5,794	69.882 116% 9,437 163%	62,483 112% 7,090 133%	17,856	207,539 105%	204,649 101% 21,851 101%	920,178 103,730
2014 2014 2014	010 2 010 2 010 2	2	EXECUTIVE BIFULL TIME PERSON020 EXECUTIVE BIFULL TIME PERSON020 EXECUTIVE BIFULL TIME PERSON024	0 OFFICE OF ENERGI1205	COMMISSION ON DISA 011 CLIENT ASSISTANCE P010 PETROLEUM VIOLATIO 016	PERSONAL SER	5,738 4,457 9,043	5,522 96% 4,524 102% 6,770 75%	5,576 99% 4,479 101% 11,474 59%	17,214 13,370 22,383	16,485 96% 13,505 101% 19,691 88%	16,727 99% 13,438 100% 28,401 69%	74,596 58,834 116,325
2014 2014 2014	010 2 010 2 010 2	Executive Office 002 Executive Office 002 Executive Office 002 Executive Office 002	EXECUTIVE BIFULL TIME PERSON024 EXECUTIVE BIFULL TIME PERSON024 EXECUTIVE BIFULL TIME PERSON024	0 OFFICE OF ENERGI3647	NATIONAL PARK SERV 010 F CONSERVATION LAND 010 F ADMINISTRATION 010 F	PERSONAL SER	0 8,208 23,972	0 0% 8,333 102% 23,259 97%	0 0% 8,208 102% 32,250 72%	0 24,624 71,255	0 0% 24,873 101% 69,428 97%	010% 24.624 101% 95.864 72%	0 107,005 351,978
2014 2014	010 2 010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIFULL TIME PERSON024 EXECUTIVE BIFULL TIME PERSON024 EXECUTIVE BIFULL TIME PERSON024	0 OFFICE OF ENERG 6400 0 OFFICE OF ENERG 6510	ADMINISTRATION 016 I	PERSONAL SER	4,178 1,697	18,328 439% 3,326 196%	6,624 277% 3,269 102%	26,926 8,491	53,714 199% 10,506 124%	42,693 126% 16,360 64%	270,435 47,500
2014 2014 2014	010 2 010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIFULL TIME PERSON024 EXECUTIVE BIFULL TIME PERSON024	0 OFFICE OF ENERG 7705 0 OFFICE OF ENERG 7706	MUNICIPAL/REGIONAL 010 FUEL ASSISTANCE 016 LOW INCOME WEATHE 016 REFUGEE RESETTLEM 016	PERSONAL SER PERSONAL SER PERSONAL SER	4,457 5,684 2,626	4,524 102% 7,349 129% 3,846 146%	4,457 102% 8,842 83% 12,572 31%	13,370 17,223 6,519	13,505 101% 20,877 121% 9,930 152%	13,370 101% 26,792 78% 31,214 32%	58,535 122,396 188,322
2014 2014 2014	010 2 010 2 010 2	2	EXECUTIVE BIFULL TIME PERSON024 EXECUTIVE BIFULL TIME PERSON029 EXECUTIVE BIFULL TIME PERSON029	9 ARRA STIMULUS EX0849 9 ARRA STIMULUS EX0850	ENERGY EFFICIENCY #016 I	PERSONAL SER	0 0 1,219	0 0% 0 0% 718 59%	0 0% 0 0% 435 165%	0 0 12,247	0 0% 0 0% 1,314 11%	0 0% 0 0% 4,368 30%	0 13,911 6,040
2014 2014 2014	010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIFULL TIME PERSON029 EXECUTIVE BIFULL TIME PERSON029	9 ARRA STIMULUS EX0851 9 ARRA STIMULUS EX0851	WEATHERIZATION 010 WEATHERIZATION 016 OFFICE OF ECONOMIC010	PERSONAL SER	0 530	0 0%	0 0% 3,362 0%	2,477	0 0% 7,471 302%	0 0% 15,726 48% 0 0%	0 20,342
2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIFULL TIME PERSON029 EXECUTIVE BIFULL TIME PERSON029 EXECUTIVE BIFULL TIME PERSON029	9 ARRA STIMULUS E 0889	OFFICE OF ECONOMIC 016 I	PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIFULL TIME PERSON029 EXECUTIVE BIFULL TIME PERSON029 EXECUTIVE BIFULL TIME PERSON029 EXECUTIVE BIFULL TIME PERSONNE	9 IARRA STIMULUS FX0899	APPLIANCE REBATE PI016 ENERGY ASSURANCE 016 ARRA RETROFIT RAMP016	PERSONAL SER PERSONAL SER PERSONAL SER	0 623 5,189 152,368	0 0% 0 0% 1.810 35% 176,121 116%	0 0% 169 0% 4,372 41% 184,271 96%	1,286 15,374	0 0% 0 0% 6.645 43%	350 0% 12,954 51%	1,740 45,014 2,617,299
2014 2014 2014	010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BEPART TIME TEMP Plo20 EXECUTIVE BEPART TIME TEMP Plo20	0 EXECUTIVE OFFICE 1036 5 GOVS COMM ON DE 1004	CATEGORY TOTALS OFFICE OF THE GOVE 050 F COMMISSION ON DISA 050 F	PERSONAL SER	152,368 0 3,594	176,121 116% 0 0% 3,659 102%	184,271 96% 0 0% 3,834 95%	494,056 0 11,192	523,062 106% 0 0% 11,514 103%	595,203 88% 0 0% 11,938 96%	2,617,299 0 62,197
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIPART TIME TEMP Plo20	0 OFFICE OF ENERG 7707	REFUGEE RESETTLEM050 ENERGY EFFICIENCY 050 STATE ENERGY PROG 050	PERSONAL SER PERSONAL SER PERSONAL SER	0 3,870 675	0 0% 0 0% 0 0%	0 0% 2,531 0% 0 0%	8,231 3,275	0 0%	0 0% 5,384 0% 0 0%	6,588 0
2014 2014 2014	010 2 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIPART TIME TEMP PI02S EXECUTIVE BIPART TIME TEMP PI02S EXECUTIVE BIPART TIME TEMP PERS EXECUTIVE BIOVERTIME TOTAL S020	9 ARRA STIMULUS E 0851 SONNEL TOTALS	CATEGORY TOTALS	PERSONAL SER	2,107 10,246	0 0% 3,659 36%	0 0% 1 0% 6,366 57% 0 0%	3,275 7,339 30,037	0 0% 0 0% 11,514 38% 0 0%	4 0% 17.327 66%	6 68,791
2014 2014	010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIOVERTIME TOTALS	9 ARRA STIMULUS E) 0889	CATEGORY TOTALS		0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 020 EXECUTIVE BIBENEFITS TOTALS 020 EXECUTIVE BIBENEFITS TOTALS 020	0 EXECUTIVE OFFICE5403	SADR FLOODS OCT 20060 E UNEMPLOYMENT COM/060	BENEFITS BENEFITS	24,903 0 0	20,499 82% 0 0% 0 0%	28,672 71% 0 0% 0 0% 0 0% 0 0%	79,551 0 0	61,774 78% 0 0% 0 0% 0 0%	91,592 67% 0 0% 0 0%	314,014 0 0
2014 2014 2014	010 2 010 2 010 2	Executive Office 002 Executive Office 002 Executive Office 002 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 020 EXECUTIVE BIBENEFITS TOTALS 020 EXECUTIVE BIBENEFITS TOTALS 020	0 EXECUTIVE OFFICE8032 0 EXECUTIVE OFFICE8111	UNEMPLOYMENT COM060 B WORKERS COMPENSA060 B	BENEFITS BENEFITS BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 020 EXECUTIVE BIBENEFITS TOTALS 020	0 EXECUTIVE OFFICE 8154 5 GOVS COMM ON DI 1004	UNEMPLOYMENT COM/060 E COMMISSION ON DISA/060 E CLIENT ASSISTANCE P/060 E	BENEFITS	0 6,259 2,024	0 0% 7,933 127% 2,065 102%	0 0% 8,251 96% 2,190 94%	18,893 6,071	0 0% 21,493 114% 6,180 102%	0 0% 24,905 86% 6,571 94%	0 110,979 27,472
2014 2014 2014	010 2 010 2 010 2 010 2	2	EXECUTIVE BIBENEFITS TOTALS 020 EXECUTIVE BIBENEFITS TOTALS 020 EXECUTIVE BIBENEFITS TOTALS 020 EXECUTIVE BIBENEFITS TOTALS 020	5 IGOVS COMM ON DI 1012	TELECOMMUNICATION 060 E PUBLIC AWARENESS 060 E UNEMPLOYMENT COM 060	BENEFITS BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014 2014	010 2 010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024	0 OFFICE OF ENERGI1205	PETROLEUM VIOLATIO 060 E NATIONAL PARK SERV 060 E		2,310	3,090 134% 0 0%	0 0% 5,886 52% 0 0% 0 0%	8,160 0	9,677 119% 0 0% 0 0%	20,796 47% 0 0%	72,990
2014 2014	010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024	0 OFFICE OF ENERG 4055 0 OFFICE OF ENERG 4061	MAP MODERNIZATION 060	BENEFITS BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	010% 010% 010%	0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024	0 OFFICE OF ENERGI4093	CONSERVATION LAND 060 E CONNECTICUT RIVER 060 E ADMINISTRATION 060 E STATE ENERGY PROG 060	BENEFITS BENEFITS	5,432 0 14,759	5,413 100% 0 0% 20,363 138% 868 195%	5,837 93% 0 0% 23 169 88%	16,297 0 47,652	16,215 99% 0 0% 60,605 127%	17,510 93% 0 0% 74,806 81%	72,303 0 325,910 34,964
2014 2014 2014	010 2 010 2 010 2 010 2	2 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024	0 OFFICE OF ENERG 6510 0 OFFICE OF ENERG 6570 0 OFFICE OF ENERG 7705	STATE ENERGY PROG 060 B MUNICIPAL/REGIONAL 060 B FUEL ASSISTANCE 060 B	BENEFITS BENEFITS BENEFITS	2,024 2,415	868 195% 2,785 138% 3,126 129%	1,683 52% 1,866 149% 3,660 85%	2,226 6,079 7,518	3,114 140% 8,341 137% 9,085 121%	8,425 37% 5,606 149% 11,393 80%	34,964 27,412 49,294
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024 EXECUTIVE BIBENEFITS TOTALS 024	0 OFFICE OF ENERG 7706 0 OFFICE OF ENERG 7707	REFUGEE RESETTLEM060	BENEFITS	1,885	2,198 117% 0 0% 0 0%	10,290 21% 0 0%	4,682 0	4,830 103% 0 0%	25,565 19% 0 0%	157,589
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIBENETITS TOTALS 024 EXECUTIVE BIBENETITS TOTALS 024 EXECUTIVE BIBENETITS TOTALS 029 EXECUTIVE BIBENEFITS TOTALS 029	0 OFFICE OF ENERG 8215 0 OFFICE OF ENERG 8216	PUBLICATIONS REVOL 060 E MUNICIPAL/REGION TR060 E	BENEFITS BENEFITS	0 0 1,055	0 0%	0 0% 0 0% 4,596 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 2 010 2	Executive Office 002 Executive Office 002 Executive Office 002 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 029	9 ARRA STIMULUS EX0850 9 ARRA STIMULUS EX0851		BENEFITS BENEFITS	1,055 1,026 1,644	231 23% 0 0%	136 170% 2,024 0%	2,390 7,728 6,167	514 7% 2,378 39%	10,411 0% 1,026 50% 7,591 31%	13,799 1,240 12,094
2014 2014 2014	010 2 010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 029 EXECUTIVE BIBENEFITS TOTALS 029 EXECUTIVE BIBENEFITS TOTALS 029 EXECUTIVE BIBENEFITS TOTALS 029	9 ARRA STIMULUS EJ0889 9 ARRA STIMULUS EJ0898 9 ARRA STIMULUS EJ0899	APPLIANCE REBATE PI060 E ENERGY ASSURANCE 060 E	BENEFITS	0 0 328	0 0% 0 0% 0 0%	0 0% 0 0% 387 0%	0 0 733	0 0% 0 0% 0 0%	0 0% 0 0% 865 0%	0 0 2,990
2014 2014 2014	010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIBENEFITS TOTALS 999	8 ERP GRANTS 9752	ARRA RETROFIT RAMF060 ACTIVITY ACCT AGY-01060 CATEGORY TOTALS	BENEFITS BENEFITS	1,516 0 68,025	1,000 66% 0 0% 69,571 102%	2,002 50% 0 0% 100,650 69%	5,008 0 219,156	4,166 83% 0 0% 208,373 95%	6,613,63% 0,0% 313,674,66%	31,551 0 1,254,599
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICONSULTANTS TO 020 EXECUTIVE BICONSULTANTS TO 020 EXECUTIVE BICONSULTANTS TO 024	5 GOVS COMM ON D 1004 5 GOVS COMM ON D 1006	CLIENT ASSISTANCE P046	CONSULTANTS CONSULTANTS CONSULTANTS	0	0 0% 0 0%	0 0% 83 0% 0 0%	0	0 0%	0 0% 250 0% 0 0%	0 1,000
2014 2014	010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICONSULTANTS TOTAL EXECUTIVE BICURRENT EXPENSION	S EXECUTIVE OFFICE0000	UNRESTRICTED INCON020	CURRENT EXPE	0 0 3,269	0 0% 0 0% 5,173 158%	83 0% 0 0%	0	0 0%	250 0% 0 0%	1,000
2014 2014 2014	010 2 010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICURRENT EXPENS 020 EXECUTIVE BICURRENT EXPENS 020 EXECUTIVE BICURRENT EXPENS 020 EXECUTIVE BICURRENT EXPENS 020	0 EXECUTIVE OFFIC85403	OFFICE OF THE GOVE 020 (SADR FLOODS OCT 20 020 (UNEMPLOYMENT COM 020 (UNEMPLOYMENT COM 020 (CURRENT EXPE	0 0	0 0% 0 0%	4,187 124% 0 0% 0 0% 0 0% 0 0%	6,324 0 0	10,316 163% 0 0% 0 0% 0 0%	8.100 127% 0 0% 0 0%	68,179 0 0
2014 2014 2014	010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICURRENT EXPENS 020 EXECUTIVE BICURRENT EXPENS 020	0 EXECUTIVE OFFICE 8111 0 EXECUTIVE OFFICE 8154	WORKERS COMPENSA020 (UNEMPLOYMENT COM020 (CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICURRENT EXPENSIO20 EXECUTIVE BICURRENT EXPENSIO20 EXECUTIVE BICURRENT EXPENSIO20 EXECUTIVE BICURRENT EXPENSIO20	5 GOVS COMM ON DI 1006	COMMISSION ON DISA 020 (CLIENT ASSISTANCE P020 (TELECOMMUNICATION 020 (CURRENT EXPE	99 0	626 97% 214 216% 0 0%	1,582 40% 156 137% 313 0%	2,888 325 0	808 28% 271 83% 0 0%	7,089 11% 513 53% 938 0%	26,683 2,490 3,750
2014 2014 2014	010 2 010 2 010 2	2	EXECUTIVE BICURRENT EXPENS 020 EXECUTIVE BICURRENT EXPENS 024	5 GOVS COMM ON D 8605 0 OFFICE OF ENERG 1205		CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 103	0 0% 0 0% 0 0%	0 0% 0 0% 498 0%	0 0 750
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICURRENT EXPENS 024 EXECUTIVE BICURRENT EXPENS 024 EXECUTIVE BICURRENT EXPENS 024	0 OFFICE OF ENERGI3695		CURRENT EXPE CURRENT EXPE	0 0 7	0 0% 0 0% 5 68%	0 0% 0 0% 8 56%	0 0 246	0 0% 0 0% 119 49%	0 0% 0 0% 301 40%	0 0 600
2014 2014 2014	010 2 010 2 010 2 010 2	Executive Office 002 Executive Office 002 Executive Office 002 Executive Office 002	EXECUTIVE BICURRENT EXPENS 024 EXECUTIVE BICURRENT EXPENS 024 EXECUTIVE BICURRENT EXPENS 024 EXECUTIVE BICURRENT EXPENS 024	0 OFFICE OF ENERGI4093	MAP MODERNIZATION 020 (CONSERVATION LAND 020 (CONNECTICUT RIVER 020 (CURRENT EXPE CURRENT EXPE CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 208 0% 0 0%	0	28 0% 12 0% 0 0%	0 00% 625 2% 0 00%	600 676 2,500
2014 2014 2014	010 2 010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICURRENT EXPENS 024 EXECUTIVE BICURRENT EXPENS 024	0 OFFICE OF ENERG 6400 0 OFFICE OF ENERG 6510	ADMINISTRATION 020 (STATE ENERGY PROG 020 (MUNICIPAL/REGIONAL 020 (CURRENT EXPE	542 2	534 99% 12 686%	679 79% 7 172%	1,267	1,581 125% 60 653%	1,587 100% 37164% 247 67%	12,000 800 500
2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICURRENT EXPENS 024 EXECUTIVE BICURRENT EXPENS 024 EXECUTIVE BICURRENT EXPENS 024	0 OFFICE OF ENERG 7705 0 OFFICE OF ENERG 7706	FUEL ASSISTANCE 020 0 LOW INCOME WEATHE020 0	CURRENT EXPE	24 265 43	9 40% 0 0% 59 139%	39 24% 3,021 0% 456 13%	148 326 66	166 112% 0 0% 177 270%	3.713 0% 700 25%	4,405 9,667
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICURRENT EXPENSIO24 EXECUTIVE BICURRENT EXPENSIO24 EXECUTIVE BICURRENT EXPENSIO24 EXECUTIVE BICURRENT EXPENSIO24	0 OFFICE OF ENERG[8114	REFUGEE RESETTLEM020 (UNEMPLOYMENT COM020 (PUBLICATIONS REVOL 020 (MUNICIPAL/REGION TR020 (CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	010% 010% 010%	0 0
2014 2014 2014	010 2 010 2 010 2	2	EXECUTIVE BICURRENT EXPENSIONS EXECUTIVE BICURRENT EXPENSIONS	9 ARRA STIMULUS EX0849 9 ARRA STIMULUS EX0850	STATE ENERGY PROGIO20	CURRENT EXPE	0 9 383	0 0% 0 0% 24 6%	0 0% 47 0% 1 2,221% 7 1,161%	0 41 702	0 0% 0 0% 6 1%	0 0% 222 0% 2 293%	942 2,182 9
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICURRENT EXPENSIONS EXECUTIVE BICURRENT EXPENSIONS EXECUTIVE BICUBBENT EXPENSIONS	9 ARRA STIMULUS E 0851 9 ARRA STIMULUS E 0889 9 ARRA STIMULUS E 0898	WEATHERIZATION 020 (OFFICE OF ECONOMIC 020 (APPLIANCE REBATE P) 020 (CURRENT EXPE	338 0	85 25% 0 0% 0 0%	7 1,161% 0 0% 0 0%	1,258 0	58 5% 0 0% 0 0%	27 213% 0 0% 0 0%	157 0 0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BICURRENT EXPENS 029 EXECUTIVE BICURRENT EXPENS 029 EXECUTIVE BICURRENT EXPENS 999	9 ARRA STIMULUS E 0899 9 ARRA STIMULUS E 0924 8 ERP GRANTS 9752	ENERGY ASSURANCE 020 0 ARRA RETROFIT RAMF 020 0 ACTIVITY ACCT AGY-01020 0	CURRENT EXPE	0 27 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	134 100 0	-9 -7% -9 -9% 0 0%	313.3% 1 -1,019% 010%	1,569 33 0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIGURRENT EXPENSE TO EXECUTIVE BIALL OTHER 020	OTALS 0 EXECUTIVE OFFICE 1036 0 EXECUTIVE OFFICE 1036	CATEGORY TOTALS OFFICE OF THE GOVE 022 OFFICE OF THE GOVE 024	RENTS-LEASES	5,650 894	6,743 119% 312 35%	10,711 63% 1,443 22% 0 0%	13,937 964	13,587 97% 624 65% 0 0%	24,913 55% 1,556 40% 0 0%	138,500 7,460
2014 2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIALL OTHER 020 EXECUTIVE BIALL OTHER 020	0 EXECUTIVE OFFICE 1036 0 EXECUTIVE OFFICE 1036 0 EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 024 OFFICE OF THE GOVE 027 OFFICE OF THE GOVE 027	ORGANIZATION TRANSFERS TO	0	46,519 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	61,780 0% 0 0% 0 0%	0 0%	100,000
2014 2014	010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIALL OTHER 020 EXECUTIVE BIALL OTHER 020	0 EXECUTIVE OFFICE 1036 0 EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 030 I	EQUIPMENT NEV TELECOMMUNIC	0	0 0% 0 0% 0 0%	0 0% 0 0%	130	0 0%	0 0% 169 0% 0 0%	5,000 0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIALL OTHER 020	0 EXECUTIVE OFFICE 1036 0 EXECUTIVE OFFICE 1036 0 EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 049 OFFICE OF THE GOVE 068 OFFICE OF THE GOVE 070	REMUNERATION IN STATE TRAVE	0 0 183	0 0% 0 0% 1,794 982%	0 0% 0 0% 334 537%	0 0 333	0 0% 0 0% 3,974 1,193%	0 0% 0 0% 609 652%	0 0 8,500
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIALL OTHER 020 EXECUTIVE BIALL OTHER 020	0 EXECUTIVE OFFICE 1036 0 EXECUTIVE OFFICE 1036 0 EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 073 0	GRANTS NON FI OUT OF STATE FCI G	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 412 0	0 0% 0 0% 0 0%	0 0% 3,000 0% 0 0%	3,000 0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIALL OTHER 020 EXECUTIVE BIALL OTHER 020 EXECUTIVE BIALL OTHER 020	0 EXECUTIVE OFFICE5403 0 EXECUTIVE OFFICE5403 0 EXECUTIVE OFFICE58032	UNEMPLOYMENT COM061 UNEMPLOYMENT COM061 UNEMPLOYMENT COM061	UNEMPLOYMEN FCLG UNEMPLOYMEN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 2 010 2	2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIALL OTHER 020	0 EXECUTIVE OFFICE8032 0 EXECUTIVE OFFICE8111	WORKERS COMPENSAGE	WORKERS COM UNEMPLOYMEN	0	0 0%	0 0% 0 0%	0 0	0 0%	0 0%	0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BRALL OTHER 020	0 EXECUTIVE OFFICE8111 0 EXECUTIVE OFFICE8111 5 GOVS COMM ON D 1004	WORKERS COMPENSA 962 WORKERS COMPENSA 999 COMMISSION ON DISA 022	RENTS-LEASES	0 0 492	0 0% 0 0% 1,246 253%	0.0% 0.0% 737 169%	4,710 0 15,602	0 0% 0 0% 4,982 32%	010% 010% 23,397 21%	0 0 24,409
2014 2014 2014	010 2 010 2 010 2	Executive Office 002 Executive Office 002 Executive Office 002 Executive Office 002	EXECUTIVE BIALL OTHER 020 EXECUTIVE BIALL OTHER 020	5 GOVS COMM ON D 1004 5 GOVS COMM ON D 1004 5 GOVS COMM ON D 1004	COMMISSION ON DISAI 030	TRANSFERS TO EQUIPMENT NEV	0 235 0	0 0% 924 394% 0 0%	4 0% 689 134% 0 0%	636 0	0 0% 924 145% 0 0%	13 0% 1,867 50% 0 0%	50 13,208 0
2014 2014 2014	010 2 010 2 010 2	2 Executive Office 002 2 Executive Office 002 2 Executive Office 002	EXECUTIVE BIALL OTHER 020 EXECUTIVE BIALL OTHER 020 EXECUTIVE BIALL OTHER 020	5 GOVS COMM ON D 1004 5 GOVS COMM ON D 1004 5 GOVS COMM ON D 1004	COMMISSION ON DISA 039 COMMISSION ON DISA 040 COMMISSION ON DISA 042	NDIRECT COST ADDITIONAL FRI	0	372 0% 0 0% 0 0%	134 277% 58 0% 167 0%	0 0	1,084 0% 0 0% 0 0%	403 269% 175 0% 500 0%	1,610 700 2,000
2014	010 2 010 2	2 Executive Office 002	EXECUTIVE BIALL OTHER 020	5 GOVS COMM ON D 1004	COMMISSION ON DISA[048]	CONTRACTUAL	ő	0 0% 22 0%	0 0%	268	89 33%	300 30%	300

2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	2	2205 GOVS COMM ON D 1004 COMMISSION ON D IS. 2205 GOVS COMM ON D 1004 COMMISSION ON D IS. 2206 GOVS COMM ON D 1004 COMMISSION ON D IS.	ANI049 TRANSFER TO 0 12 ANI066 EMPLOYEE TRA ANI070 IN STATE TRAVE 64	23 120 97% 0 0 00% 41 810 126%	120 100% 0 0% 718 113%	123 120 97% 0 0 0% 1,615 1,709 106%	120 100%	120 0
2014 010 2014 010 2014 010 2014 010 2014 010	2 Executive Office 002 EXECUTIVE BIALL OTHER 0 2 Executive Office 002 EXECUTIVE BIALL OTHER 0 2 Executive Office 002 EXECUTIVE BIALL OTHER 0 2 Executive Office 002 EXECUTIVE BIALL OTHER 0	205 GOVS COMM ON DI 1004 COMMISSION ON DIS	A4080 OUT OF STATE A4230 INTERPRETER \$ 32 A46571 PASS THRUGR4	0 0%	0 0% 178 128% 0 0%	0 0 00% 453 302 67% 0 0 0%	1,809 94% 0 0% 249 121% 0 10%	9,550 2,500 3,000
2014 010 2 2014 010	2 Executive Office 002 EXECUTIVE BRALL OTHER 0 2 Executive Office 002 EXECUTIVE BRALL OTHER 0 0 0 0 0 0 0 0 0	205 GOVS COMM ON D 1004 COMMISSION ON DIS. 205 GOVS COMM ON D 1006 CLIENT ASSISTANCE	FOLG	0 00% 88 427 254% 31 317 394%	0 0% 245 174% 290 110%	0 0 00% 5,354 1,710 32% 218 317 145%	0 0% 7,799 22% 784 40%	0 8,136 4,403
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	12 Executive Office 1002 EXECUTIVE BRALL OTHER 10	1205 GOVS COMM ON DI 1006 CLIENT ASSISTANCE 1205 GOVS COMM ON DI 1006 CLIENT ASSISTANCE	P030 EQUIPMENT NEV P039 TELECOMMUNIC P040 INDIRECT COST	0 0 00% 0 46 0% 0 0 0%	0 0% 13 371% 0 0%	0 0 09% 0 114 0% 1,359 0 0%	0 0% 38 305% 1,800 0%	0 150 1,800
2014 010 2 2014 010	2 Executive Office 002 EXECUTIVE BIALL OTHER (2 Executive Office 002 EXECUTIVE BIALL OTHER (205 GOVS COMM ON D 1006 CLIENT ASSISTANCE 205 GOVS COMM ON D 1006 CLIENT ASSISTANCE	P 041 AUDIT FUND SE P 042 ADDITIONAL FRI P 048 CONTRACTUAL	0 00%	10 0% 0 0% 0 0%	0 0 0%	29 0% 0 0% 100 31%	117 4,500
2014 010 2014 010 2014 010 2014 010	2 Executive Office 002 EXECUTIVE BRALL OTHER 0 2 Executive Office 002 EXECUTIVE BRALL OTHER 0 0 0 0 0 0 0 0 0	205 GOVS COMM ON DI 1006 ICLIENT ASSISTANCE	P049 TRANSFER TO 0 P070 IN STATE TRAVE P080 OUT OF STATE	0 8 0% 31 34 110% 0 0 0 0% 0 0 0%	40 85% 0 0% 250 0%	92 31 33% 31 34 110% 0 431 0% 0 00%	40 85% 0 0% 750 0%	100 40 2,250 3,000
2014 010 2 2014 010	2 Executive Office 002 EXECUTIVE BIALL OTHER K 2 Executive Office 002 EXECUTIVE BIALL OTHER K	205 GOVS COMM ON D 1006 CLIENT ASSISTANCE 205 GOVS COMM ON D 1007 TELECOMMUNICATIO	Plant GOT STATE Plant FCLG DN027 TRANSFERS TO DN571 PASS THRU GR/ 28,00	0 0 0%	0 0% 0 0% 28.000 329%	0 0 0% 0 0 0% 120.250 92.250177%	0 0% 0 0% 120,250 77%	0 0 120,250
2014 010 2014 010	2 Executive Office 002 EXECUTIVE BIALL OTHER 0 12 Executive Office 002 EXECUTIVE BIALL OTHER 0	1205 GOVS COMM ON D 1007 TELECOMMUNICATION OF THE PUBLIC AWARENESS	ON999 FCLG S 070 IN STATE TRAVE	0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 010 2014 010 2014 010	2 Executive Office 002 EXECUTIVE BIALL OTHER 0	205 GOVS COMM ON D 5910 SPECIAL OLYMPICS	999 FCLG 571 PASS THRU GR/ 999 FCLG	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	2 Executive Office 002 EXECUTIVE BRALL OTHER 0 0 0 0 0 0 0 0 0	0240 OFFICE OF ENERG 1205 PETROLEUM VIOLATI	10 022 RENTS-LEASES 10 027 TRANSFERS TO 10 028 TRANSFERS TO 10 0	0 0 0% 0 141 0% 0 440 0%	0 0% 0 0% 644 68%	0 0 0% 0 141 0% 0 440 0%	0,0% 0,0% 1,932,23%	8,918 7,729
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010	12 Executive Office 1002 EXECUTIVE BRALL OTHER 10	19240 OFFICE OF ENERG 1205 PETROLEUM VIOLATI	IO 030	0 0 0% 88 76 159% 0 0 0 0% 0 0 0%	0 0% 93 82% 0 0% 0 0%	0 0 00% 84 174 207% 0 0 00% 0 00%	0 0% 163 107% 0 0%	1,100
2014 010 2 2014 010	2 Executive Office 002 EXECUTIVE BIJALL OTHER 0 2 Executive Office 002 EXECUTIVE BIJALL OTHER 0	1240 OFFICE OF ENERG 1205 PETROLEUM VIOLATI 1240 OFFICE OF ENERG 1205 PETROLEUM VIOLATI	IO 042 ADDITIONAL FRI IO 048 CONTRACTUAL	0 0%	0 0%	0 0 0%	0 0%	10,447
2014 010 2014 010 2014 010 2014 010	2 Executive Office 002 EXECUTIVE BIALL OTHER (2 Executive Office 002 EXECUTIVE BIALL OTHER (240 DECICE OF ENEDGISOR DETROI FUN VIOLATI	IO 049	0 0 0% 0 0 0% 0 1,414 0%	0 0% 29 0% 292 485%	15,399 0 0% 0 0 0% 0 1,414 0%	65 0% 88 0% 875 162%	350 3,500
2014 010 2 2014 010	2 Executive Office 002 EXECUTIVE BRALL OTHER 0 2 Executive Office 002 EXECUTIVE BRALL OTHER 0	0240 OFFICE OF ENERG 1205 PETROLEUM VIOLATI 0240 OFFICE OF ENERG 1205 PETROLEUM VIOLATI	IQ103 CONTRACTS FC	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	35,000 0
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	2 Executive Office 002 EXECUTIVE BRALL OTHER 0 0 0 0 0 0 0 0 0	1240 OFFICE OF ENERGI3647 INATIONAL PARK SER	RV 026 ORGANIZATION RV 040 INDIRECT COST RV 070 IN STATE TRAVE RV 102 CONTRACTS FC	0 0 00% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	2 Executive Office 1002 EXECUTIVE BIALL OTHER 10	240 OFFICE OF ENERG[3647 NATIONAL PARK SER	RV 102 CONTRACTS FC RV 999 FCLG ISU 026 ORGANIZATION, ISU 030 EQUIPMENT NEV	0 0 0%	0 0% 0 0% 6 0% 21 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 19 0%	0 0 75
2014 010 2014 010	2 Executive Office 002 EXECUTIVE BIALL OTHER (0240 OFFICE OF ENERGI4055 NATIONAL FLOOD IN:	ISU039 TELECOMMUNIC ISU040 INDIRECT COST	0 0 0% 0 81 0% 0 0 0 0%	0 0%	0 0 0 0% 36 81 225% 0 0 0 0%	63 0% 100 81% 0 0%	250 600 0
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	2 Executive Office 002 EXECUTIVE BIALL OTHER 0 2 Executive Office 002 EXECUTIVE BIALL OTHER 0 2 Executive Office 002 EXECUTIVE BIALL OTHER 0 2 Executive Office 002 EXECUTIVE BIALL OTHER 0		SU 041 AUDIT FUND SE SU 070 N STATE TRAVE SU 070 GRANTS FEDER SU 080 OUT OF STATE	0 0 0% 38 79 207% 0 0 0%	0 0% 45 177% 0 0% 0 0%	0 0 0% 557 215 39% 0 0 0% 0 0 0%	0 0% 651 33% 0 0%	1,100 0
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010	EXECUTIVE BRA EXECUTIVE BRA EXECUTIVE BRA EXECUTIVE BRA	EXECUTIVE BIA EXECUTIVE BIA EXECUTIVE BIA EXECUTIVE BIA EXECUTIVE BIA EXECUTIVE BIA	EXECUTIVE BIA EXECUTIVE BIA EXECUTIVE BIA EXECUTIVE BIA EXECUTIVE BIA EXECUTIVE BIA	EXECUTIVE BIA	EXECUTIVE BIA	EXECUTIVE BIA	EXECUTIVE BIA	EXECUTIVE BIA	EXECUTIVE BIA	EXECUTIVE BIA	EXECUTIVE BIA	EXECUTIVE BIA	EXECUTIVE BIA
010	Executive Office 0 Executive Office 0 Executive Office 0 Executive Office 0	Executive Office ()	Executive Office (0	Executive Office 0	Executive Office 0 Executive Office 1	Executive Office 0 Executive Office 1	Executive Office (c)	Executive Office (Executive Office (C Execut	Executive Office (C Executive Office)	Executive Office ()	Executive Office 0	
	010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2 010 2	010 2 010 2 010 2 010 2 010 2 010 2 010 2	
	4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4	4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4 4	4 4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4 4 4	

2014 010 20 Justice Departme(020)	JUSTICE DEPIFULL TIME PERSON/2005 DIV OF PUBLIC PR(2615 JUSTICE DEPIFULL TIME PERSON/2005 DIV OF PUBLIC PR(2615	MEDICAID FRAUD 010 PERSONAL SER	9,030 11,419 5,169	9,168 102% 14,659 128%	6,641 138% 21,384 69% 9,066 116%	27,090 31,379 15,506	34,656 128% 27,550 88% 20,907 135%	19,922 174% 58,764 47% 27,198 77%	119,155 212,224 117,860
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPTFULL TIME PERSON 2005 DIV OF PUBLIC PRO2615 JUSTICE DEPTFULL TIME PERSON 2005 DIV OF PUBLIC PRO2616 JUSTICE DEPTFULL TIME PERSON 2005 DIV OF PUBLIC PRO2616 JUSTICE DEPTFULL TIME PERSON 2005 DIV OF PUBLIC PRO2616	MEDICAID FRAUD 017 FT EMPLOYEES VICTIM WITNESS 010 PERSONAL SER	9,939 6,455	10,492 203% 0 0% 9,107 92% 6,552 101%	371 0% 10,925 83% 6,431 102%	0 29,818 19,365	20,907 135% 0 0% 27,186 91% 19,559 101%	1,113 0% 32,774 83% 19,291 101%	117,860 4,453 133,562 85,116
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPIFULL TIME PERSON 2005 DIV OF PUBLIC PR 2630 JUSTICE DEPIFULL TIME PERSON 2005 DIV OF PUBLIC PR 2630 JUSTICE DEPIFULL TIME PERSON 2005 DIV OF PUBLIC PR 2631	DEBT RECOVERY FUN 013 PERSONAL SER DEBT RECOVERY FUN 017 FT EMPLOYEES MEDICO-LEGAL INVEST010 PERSONAL SER	6,035 0 3,426	6,095 101% 0 0% 3,479 102%	6,012 101% 196 0% 3,526 99%	18,105 0 10,278	18.165 100% 0 0% 10,383 101%	18,035 101% 589 0% 10,578 98%	78,753 2,354 46,146
2014 010 20 Justice Departme@20 2014 010 20 Justice Departme@20 2014 010 20 Justice Departme@20	JUSTICE DEP\[FULL TIME PERSON\2005 DIV OF PUBLIC PRQ\(^2904\) JUSTICE DEP\[FULL TIME PERSON\2005 DIV OF PUBLIC PRQ\(^2904\) JUSTICE DEP\[FULL TIME PERSON\2005 DIV OF PUBLIC PRQ\(^2904\)	DRUG TASK FORCE 010 PERSONAL SER DRUG TASK FORCE 013 PERSONAL SER DRUG TASK FORCE 014 PERSONAL SER	0 0 0	2,517 0% 0 0% 5,246 0%	6,065 42% 6,191 0% 11,449 46%	0 0	13,622 0% 0 0% 15,738 0%	18,195 75% 18,574 0% 34,346 46%	72,778 74,296 137,384
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEP'FULL TIME PERSON2005 DIV OF PUBLIC PR(3310 JUSTICE DEP'FULL TIME PERSON2005 DIV OF PUBLIC PR(3310 JUSTICE DEP'FULL TIME PERSON2005 DIV OF PUBLIC PR(3310	MORTGAGE SETTLEM(010 PERSONAL SER MORTGAGE SETTLEM(013 PERSONAL SER MORTGAGE SETTLEM(014 PERSONAL SER	0 0 0	0 0% 0 0% 0 0%	2,906 0% 5,417 0% 4,222 0%	0	0 0% 0 0% 0 0%	8,717 0% 16,250 0% 12,667 0%	34,866 65,000 50,669
2014 010 20 Justice Departme020 2014 010 20 Justice Departme020	JUSTICE DEPÍFULL TIME PERSON2005 DIV OF PUBLIC PRG3310 JUSTICE DEPÍFULL TIME PERSON2005 DIV OF PUBLIC PRG3310 JUSTICE DEPÍFULL TIME PERSON2010 DIV OF LEGAL COU2620	MORTGAGE SETTLEMI015 PERSONAL SER MORTGAGE SETTLEMI059 TEMP FULL TIME CIVIL LAW 010 PERSONAL SER	0 0 17,502	0 0% 0 0% 19,580 112%	4,792 0% 0 0% 21,387 92%	0 0 52,506	0 0% 0 0% 57,205 109%	14,376 0% 0 0% 64,162 89%	57,505 0 271,627
2014 010 20 Justice Departme 020	JUSTICE DEPIFULL TIME PERSON2010 DIV OF LEGAL COU2620 JUSTICE DEPIFULL TIME PERSON2010 DIV OF LEGAL COU2620 JUSTICE DEPIFULL TIME PERSON2010 DIV OF LEGAL COU2620	CIVIL LAW 013 PERSONAL SER CIVIL LAW 017 FT EMPLOYEES CIVIL LAW 059 TEMP FULL TIME	71,692 0 5,385	78,663 110% 0 0% 2,494 46%	81,704 96% 0 0% 0 0%	215,077 0 5,385	221,089 103% 0 0% 7,275 135%	245,111 90% 0 0% 0 0%	1,072,569 0 0
2014 010 20 Justice Departme(020 2014 010 120 Justice Departme(020	JUSTICE DEPTFULL TIME PERSON 2010 DIV OF LEGAL COU 2621 JUSTICE DEPTFULL TIME PERSON 2010 DIV OF LEGAL COU 2621 JUSTICE DEPTFULL TIME PERSON 2010 DIV OF LEGAL COU 2621 JUSTICE DEPTFULL TIME PERSON 2010 DIV OF LEGAL COU 2621	CHARITABLE TRUST 010 PERSONAL SER CHARITABLE TRUST 013 PERSONAL SER CHARITABLE TRUST 014 PERSONAL SER	23.148 5,948 0	23,742 103% 10,031 169% 0 0%	24,793 96% 6,443 156% 1,427 0%	69,444 17,845 0	70,871 102% 21,927 123% 0 0%	74,379 95% 19,330 113% 4,281 0%	313,998 84,088 17,124 2,320
2014 010 20 Justice Departme 020	JUSTICE DEPTFULL TIME PERSON2010 DIV OF LEGAL COURSES	CHARITABLE TRUST 017 FT EMPLOYEES TRANSPORTATION 010 PERSONAL SER TRANSPORTATION 013 PERSONAL SER	0 14,946 22,262	0 0% 9,540 64% 25,499 115%	193 0% 10,134 94% 27,022 94%	44,838 66,786	0 0% 35,478 79% 66,692 100%	580 0% 30,402 117% 81,066 82%	137,340 338,493
2014 010 20 Justice Departme(22) 2014 015 20 Justice Departme(22) 2014 016 20 Justice Departme(22) 2014 010 20 Justice Departme(22) 2014 010 20 Justice Departme(22) 2014	JUSTICE DEPIFULL TIME PERSON2010 DIV OF LEGAL COUL2623 JUSTICE DEPIFULL TIME PERSON2010 DIV OF LEGAL COUL2623 JUSTICE DEPIFULL TIME PERSON2010 JUSTICE DEPARTM9087 JUSTICE DEPIFULL TIME PERSON2015 GRANTS MANAGEN 1983 JUSTICE DEPIFULL TIME PERSON2015 GRANTS MANAGEN 1985 JUSTICE DEPIFULL TIME PERSON 2015 JUSTICE DEPIFUL TIME PERSON 2015 JUSTICE DEPTREMENT 2	TRANSPORTATION 013 PERSONAL SER TRANSPORTATION 017 FT EMPLOYEES WITNESS FEES HIGHW010 PERSONAL SER GRANTS ADMINISTRAT 010 PERSONAL SER	2,568 23,151 7,214	0 0% 2,723 106% 24,657 107%	853 0% 2,669 102% 24,875 99%	7,704 69,453	0 0% 7,903 103% 73,453 106% 5,510 31%	2,559 0% 8,007 99% 74,624 98%	10,236 34,695 329,916
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPTFULL TIME PERSON2015 GRANTS MANAGEN 1985 JUSTICE DEPTFULL TIME PERSON2015 GRANTS MANAGEN 1985	DRUG TASK FORCE 010 PERSONAL SER DRUG TASK FORCE 013 PERSONAL SER DRUG TASK FORCE 014 PERSONAL SER	7,214 0 37,463	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	18,041 2,538 58,137	5,510 31% 0 0% 10,337 18%	010% 010% 010%	0
2014 010 20 Justice Departme 020	JUSTICE DEPIFULL TIME PERSON 2015 GRANTS MANAGEN 1985 JUSTICE DEPIFULL TIME PERSON 2015 GRANTS MANAGEN 2617 JUSTICE DEPIFULL TIME PERSON 2015 GRANTS MANAGEN 2006 JUSTICE DEPIFULL TIME PERSON 2015 GRANTS MANAGEN 2006	DRUG TASK FORCE 017 FT EMPLOYEES VICTIM SERVICES 010 PERSONAL SER SEXUAL ASSLT REGIO(010 PERSONAL SER) SEXUAL ASSLT REGIO(059 TEMP FULL TIME	6,074 0	0 0% 3,809 63% 0 0%	0 0% 6,787 56% 0 0%	18,221 0	0 0% 11,298 62% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81,304 0
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEP FULL TIME PERSON 2015 GRANTS MANAGEN 5065 JUSTICE DEP FULL TIME PERSON 2015 GRANTS MANAGEN 5065	TRAFFIC SAFETY RES(013 PERSONAL SER TRAFFIC SAFETY RES(017 FT EMPLOYEES	4,876 0	5,023 103% 0 0%	0 0% 4,857 103% 159 0%	14,629	0 0% 14,775 101% 0 0%	14,572 101% 476 0%	63,392 1,902
2014 010 20 Justice Departme 020	JUSTICE DEPIFULL TIME PERSON 2015 GRANTS MANAGEN 5065 JUSTICE DEPIFULL TIME PERSON 2009 ARRA STIMULUS JUG665 JUSTICE DEPIFULL TIME PERSON 2009 ARRA STIMULUS JUG665 JUSTICE DEPIFULL TIME PERSONNEL TOTALS	TRAFFIC SAFETY RES(059 TEMP FULL TIME IARRA ST AND LOCAL L010 PERSONAL SER IARRA ST AND LOCAL L059 TEMP FULL TIME ICATEGORY TOTALS	0 0 12,366 604.816	0 0% 0 0% 0 0% 615,211 102%	0 0% 0 0% 0 0% 645,344 95%	0 0 37,097	0 0% 0 0% 1,797 5%	010% 010% 010% 010% 1,910,175 92%	0 0 0 8,319,172
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPIPART TIME TEMP P2000 JUSTICE DEPARTM1134 JUSTICE DEPIPART TIME TEMP P2000 JUSTICE DEPARTM2601 JUSTICE DEPIPART TIME TEMP P2000 JUSTICE DEPARTM2619	ETHICS COMMITTEE 050 PERSONAL SER ATTORNEY GENERAL 050 PERSONAL SER CAPITAL LITIGATION 050 PERSONAL SER	0	0 0%	0 0%	1,726,191 0 0	1,748,856 101% 0 0% 0 0%	1,910,175 92% 0 0% 0 0%	8,319,1/2 0 0
2014 010 20 Justice Departme020 2014 010 20 Justice Departme020	JUSTICE DEP PART TIME TEMP P2000 JUSTICE DEPARTM 5920 JUSTICE DEP PART TIME TEMP P2000 JUSTICE DEPARTM 7520	SUID RESEARCH 050 PERSONAL SER	1,864	0 0% -606 0% 0 0% 0 0%	0 0% 0 0% 0 0%	758 5,793	0 0% 0 0% 2,019 35%	0 0%	0
2014 010 20 Justice Departme 020	JUSTICE DEPIPART TIME TEMP P2005 DIV OF PUBLIC PRQ2610 JUSTICE DEPIPART TIME TEMP P2005 DIV OF PUBLIC PRQ2611 JUSTICE DEPIPART TIME TEMP P2005 DIV OF PUBLIC PRQ2613 LUSTICE DEPIPART TIME TEMP P2005 DIV OF PUBLIC PRQ2630	CRIMINAL JUSTICE 050 PERSONAL SER CONSUMER PROTECT 050 PERSONAL SER ENVIRONMENTAL 050 PERSONAL SER DEBT RECOVERY FUNI050 PERSONAL SER	0 0 0 659	0 0% 2,286 0% 0 0% 0 0%	0 0% 0 0% 0 0% 1.584 0%	0 0 -426 2,277	0 0% 9,264 0% 0 0% 0 0%	010% 010% 010% 5.471 0%	48,750 0 15,000
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPIPART TIME TEMP P2005 DIV OF PUBLIC PR(2630 JUSTICE DEPIPART TIME TEMP P2005 DIV OF PUBLIC PR(3310 JUSTICE DEPIPART TIME TEMP P2010 DIV OF LEGAL COUJ2620	DEBT HECOVERY FUN USU PERSONAL SER	0	0 0%	1,357 0%	0 0 0 9,007	0 0% 1,167 0%	4.070 0% 0 0%	16,278 12,000
2014 010 20 Justice Departme(020 2014	JUSTICE DEPIPART TIME TEMP P2010 DIV OF LEGAL COU 2621 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN 1985 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN 2917 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN 2906	DRUG TASK FORCE 050 PERSONAL SER VICTIM SERVICES 050 PERSONAL SER SEXUAL ASSLT REGIO(050 PERSONAL SER	2,998 0 0	1,161 39% 0 0% 0 0% 2,270 0%	3,361 35% 0 0% 0 0% 3,500 65%	0 0	5,959 66% 0 0% 0 0% 4,272 0%	10.097 59% 0 0% 0 0% 10,500 41%	44,276 0 0 42,000
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPTPART TIME TEMP P[2015 GRANTS MANAGEN[2908 JUSTICE DEPTPART TIME TEMP P[2015 GRANTS MANAGEN]3389	SUDDEN INFANT DEAT 050 PERSONAL SER HELP AMERICA VOTE 4050 PERSONAL SER	0	1,209 0% 1,908 0%	1,292 94% 9,608 20%	0	1,831 0% 1,908 0%	3,875 47% 28,823 7%	15,500 115,290
2014 010 20 Justice Departme(22) 20214 010 20 Justice Departme(22) 2014 010 20 Justice Departme(22) 2014 010 20 Justice Departme(22) 2014 010 20 Justice Departme(22)	JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGEN4458 JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGEN4459 JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGEN4460 JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGEN4461	BYRNE JAG 050 PERSONAL SER BYRNE JAG FFY 11 050 PERSONAL SER CHILDRENS JUSTICE 4050 PERSONAL SER CHILDRENS JUSTICE 4050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN 4462 JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN 4463	COPS METH DTF FFY 1050 PERSONAL SER ENFORCING UNDERAG050 PERSONAL SER	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 010 20 Justice Departme@20	JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN4464 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN4466 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN4466 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN4467	EUDL FFY 11	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 I20 Justice Departme020	JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN4468 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN4469 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN4469 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN4470	COVERDELL FFY 11	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0.0%	0
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN4471 JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN4472	PSN AG FFY 10 050 PERSONAL SER PSN AG FFY 11 050 PERSONAL SER	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 010 20 Justice Departme 020	JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN 4473 JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN 4474 JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN 4475 JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN 4476	RENETRY FFY 10 050 PERSONAL SER RENETRY FFY 11 050 PERSONAL SER RESIDENTL SUBSTANÇOSO PERSONAL SER RSAT FFY 11 050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 20 Justice Departing 020	JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEM4477 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEM4477 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEM5012 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEM5013 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEM5014	RDVDC FFY 10 050 PERSONAL SER RDVDC FFY 11 050 PERSONAL SER STATISTICAL ANALYSI(050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 010 20 Justice Departme 020	JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN5014 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN5015 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN5015 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN5016	SAC FFY 11	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN5017 JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN5020	VIOLENCE AGAINST W 050	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 010 20 Justice Departme 020	JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGEN5021 JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGEN5027 JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGEN5058 JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGEN5059	VOCA FFY 11	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPTPART TIME TEMP P2015 GRANTS MANAGEN 5061	VOCA - FFY 08	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 20 Justice Departme 020	JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN5063 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN5064 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN5301 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN5302 JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN5302	SDURIP 050 PERSONAL SER SEXUAL ASSAULT SUP 050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 20 Justice Departme020 2014 010 20 Justice Departme020	JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGENS302 JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGENS303 JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGENS304 JUSTICE DEPÎPART TIME TEMP P2015 GRANTS MANAGENS305	08 SAFE HAVENS GRAI050 PERSONAL SER 08 NFS COVERDELL 050 PERSONAL SER 08 SAC 050 PERSONAL SER 08 PSN 050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 20 Justice Departme 020 2014 20 Justice Departme 020	JUSTICE DEPIPART TIME TEMP P2015 GRANTS MANAGEN6046 JUSTICE DEPIPART TIME TEMP PERSONNEL TOTALS JUSTICE DEPIOVERTIME TOTALS2000 JUSTICE DEPARTM2601 JUSTICE DEPIOVERTIME TOTALS2000 JUSTICE DEPARTM2619	OVW ELDER ABUSE PROSO PERSONAL SER	2,444 7,965	0 0% 8,228 103% 65 0%	0 0% 20,700 40% 0 0%	7,332 24,740	1,271 17% 27,691 112% 322 0%	0 0% 62,835 44% 0 0%	309,094 1,000
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPTOVERTIME TOTAL \$2005 DIV OF PUBLIC PRO2610	ATTORNEY GENERAL 018 OVERTIME CAPITAL LITIGATION 018 OVERTIME CRIMINAL JUSTICE 018 OVERTIME CONSUMER PROTECT[018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 83 0% 0 0%	0 0 171	0 0% 0 0% 0 0%	0 0% 250 0% 159 0%	1,000 2,000
2014 010 20 Justice Departme(220 2014 010 20 Justice Departme(020 2014 010 20 Justice Departme(020 2014 010 20 Justice Departme(020	JUSTICE DEPIOVERTIME TOTAL \$2005 DIV OF PUBLIC PR(2613 JUSTICE DEPIOVERTIME TOTAL \$2005 DIV OF PUBLIC PR(2616 JUSTICE DEPIOVERTIME TOTAL \$2005 DIV OF PUBLIC PR(2630 JUSTICE DEPIOVERTIME TOTAL \$2005 DIV OF PUBLIC PR(2904	ENVIRONMENTAL 018 OVERTIME VICTIM WITNESS 018 OVERTIME DEBT RECOVERY FUN 018 OVERTIME DRUG TASK FORCE 018 OVERTIME	0	0 0% 276 0% 799 0%	167 0% 0 0% 0 0%	0	0 0% 2,020 0% 2,271 0%	500 0% 0 0% 0 0%	2,000 6,000
2014 010 20 Justice Departme(020 2014 010 20 Justice Departme(020	JUSTICE DEPTOVERTIME TOTAL \$2005 DIV OF PUBLIC PRO2905	REGIONAL DRUG TASH018 OVERTIME	0 0 0	0 0% 626 0% 0 0%	833 0% 8,333 8% 0 0%	0	0 0% 4,654 0% 0 0%	2,500 0% 25,000 19% 0 0%	10,000 100,000 1,000
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPIOVERTIME TOTALS 2010 DIV OF LEGAL COU 2621 JUSTICE DEPIOVERTIME TOTALS 2010 DIV OF LEGAL COU 2623 JUSTICE DEPIOVERTIME TOTALS 2015 GRANTS MANAGEN 1983 JUSTICE DEPIOVERTIME TOTALS 2015 GRANTS MANAGEN 1985	CHARITABLE TRUST 018 OVERTIME TRANSPORTATION 018 OVERTIME GRANTS ADMINISTRAT018 OVERTIME DRUG TASK FORCE 018 OVERTIME	0 0	1,432 0% 0 0% 0 0%	167 859% 83 0% 167 0%	0	1,639 0% 0 0% 0 0%	500 328% 250 0% 500 0%	2,000 1,000 2,000
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPTOVERTIME TOTALS 2015 GRANTS MANAGEN 2617 JUSTICE DEPTOVERTIME TOTALS 2015 GRANTS MANAGEN 2906	VICTIM SERVICES 018 OVERTIME SEXUAL ASSLT REGIO[018 OVERTIME	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	928 0 0	0 0% 357 0% 0 0%	0 0% 0 0% 0 0%	5,000 0
2014 010 20 Justice Departmd(020 2014 010 20 Justice Departmd(020 2014 010 120 Justice Departmd(020 2014 010 120 Justice Departmd(020	JUSTICE DEPTOVERTIME TOTALS2015 GRANTS MANAGEN3389 JUSTICE DEPTOVERTIME TOTALS2015 GRANTS MANAGEN3466 JUSTICE DEPTOVERTIME TOTALS2015 GRANTS MANAGEN4458	HELP AMERICA VOTE 4018 OVERTIME FYOT JAG GRANT 018 OVERTIME BYRNE JAG 018 OVERTIME BYRNE JAG FFY 11 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	JUSTICE DEPTOVERTIME TOTALS2015 GRANTS MANAGEN4459 JUSTICE DEPTOVERTIME TOTALS2015 GRANTS MANAGEN4462 JUSTICE DEPTOVERTIME TOTALS2015 GRANTS MANAGEN5058 JUSTICE DEPTOVERTIME TOTALS2015 GRANTS MANAGEN5016	ICOPS METH DTF FFY 1018 OVERTIME	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 20 Justice Departme(020 2014 010 20 Justice Departme(020	JUSTICE DEPTOVERTIME TOTALS JUSTICE DEPTBENEFITS TOTALS 2000 JUSTICE DEPARTM 1134	BYRNE FFY 08 018 OVERTIME DRUG TASK FORCE (R)018 OVERTIME CATEGORY TOTALS ETHICS COMMITTEE 060 BENEFITS	5,512 5,512 0	0 0% 3.199 58% 0 0%	0 0% 9.833 33% 0 0%	18,997 20,097 0	0 0% 11,263 56% 0 0%	0 0% 29.659 38% 0 0%	0 133,000 0
2014 010 20 Justice Departme 020	JUSTICE DEPTBENEFITS TOTALS 2000 JUSTICE DEPARTM 2012 JUSTICE DEPTBENEFITS TOTALS 2000 JUSTICE DEPARTM 2001 JUSTICE DEPTBENEFITS TOTALS 2000 JUSTICE DEPARTM 2019 JUSTICE DEPTBENEFITS TOTALS 2000 JUSTICE DEPARTM 3138	CHILDRENS JUSTICE A 060 BENEFITS ATTORNEY GENERAL 060 BENEFITS CAPITAL LITIGATION 060 BENEFITS	22,151 0	0 0% 21,021 95% 0 0%	0 0% 24,533 86% 0 0% 0 0%	0 66,474 0	0 0% 62,181 94% 0 0%	0 0% 73,621 84% 0 0%	0 301,913 0
2014 010 20 Justice Departme 020	JUSTICE DEPTRENEFITS TOTALS 2000 JUSTICE DEPARTM3148	ATTOTINET GENERAL BOOK SENERTIS CAPITAL LITIGATION 060 BENEFITS 2008 SAFE HAVENS GF060 BENEFITS 2008 GJA GRANT 060 BENEFITS FY 2002 BYRNE GRANT060 BENEFITS	0 0 0	0 0% 0 0% 0 0%	0 0%	0 0 0	0 0%	0 0% 0 0% 0 0%	0 0
2014 010 20 Justice Departme(22)	JUSTICE DEPIBENEFITS TOTALS 2000 JUSTICE DEPARTM 3366 JUSTICE DEPIBENEFITS TOTALS 2000 JUSTICE DEPARTM 3369 JUSTICE DEPIBENEFITS TOTALS 2000 JUSTICE DEPARTM 3370 JUSTICE DEPIBENEFITS TOTALS 2000 JUSTICE DEPARTM 3376	BYRNE GRANT 060 BENEFITS RESIDNT SUBSTANCE 060 BENEFITS PROJECT SAFE NEIGH 060 BENEFITS	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 20 Justice Departme 020 2014 010 20 Justice Departme 020	JUSTICE DEPIBENEFITS TOTALS 2000 JUSTICE DEPARTM 3378 JUSTICE DEPIBENEFITS TOTALS 2000 JUSTICE DEPARTM 3379	HELP AMERICA VOTE 4060 BENEFITS BYRNE GRANT	0 0 0	0 0% 0 0% 0 0%	0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 20 Justice Departme@20 2014 010 20 Justice Departme@20	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEPARTM 3383 JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEPARTM 3390	RURAL DOMESTIC VIO 060 BENEFITS 2004 EUDL 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0

2014 0	110	20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPTBENEFITS TOTALS 2000 USTICE DEPTBENEFITS TOTALS 2000	JUSTICE DEPARTM3391	FY 2005 VOCA GRANT O	60 BENEFITS	0	0 0%	0 0%	0	0	0%	000	0 0
	110	20 J 20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM3394 JUSTICE DEPARTM3399	VIOLENCE AGAINST W/O PRESCRIPTION DRUG IO	60 BENEFITS 60 BENEFITS	0	0 0%	0 0% 0 0%	0	0	0% 0%	000	
	110 110 110	20 J	Justice Departme020 JU Justice Departme020 JU Justice Departme020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM3404 JUSTICE DEPARTM3409	BELMONT GAMING UNDERAGE DRINKING O BULLETPROOF BEST FO	60 BENEFITS 60 BENEFITS	0	0 0% 0 0% 0 0%	0,0% 0,0% 0,0%	0	0	0% 0% 0%	010	9% 0
2014 0	110 110 110	20 J 20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM3412 JUSTICE DEPARTM3416	FY2006 PSN ANIT GAN(0 OCT 2006 CHILD ABUSIO	60 BENEFITS 60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	. 0	0% 0% 0%	000	096 0
2014		20 J	Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM3419	CHILDRENS JUSTICE AC 2006-2007 DAY LONG TO FFY06 STATISTICAL AND	60 BENEFITS	0	0 0% 0 0%	0 0% 0 0% 0 0%	0		0% 0% 0%	0 0 0 0 0 0	096 0 196 0
2014 0	110	20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM3425 JUSTICE DEPARTM3427	2006 SAFE HAVENS 0 JUNE 2007 STATEWIDE	60 BENEFITS 60 BENEFITS	0	0 0%	0 0% 0 0%	0	0	0% 0%	0 0	
	110	20 J 20 J	Justice Departme 020 Jl Justice Departme 020 Jl	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM3428 JUSTICE DEPARTM3430	ENFORCE UNDERAGE 0 2007-08 VICTIM/WITNE	60 BENEFITS 60 BENEFITS	0	0 0%	0 0% 0 0%	0	0		0 0 0 0	9% 0 9% 0
2014 0 2014 0	110	20 J	Justice Departme 020 Jl	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM3456	OCT 07 CHILD ABUSE/NO DOJ MV HOMICIDE SENO FFY 07 SAC GRANT 0	60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0 0 0 0	9% 0
2014 0	110	20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM3469 JUSTICE DEPARTM4902	2007 PEW CHARITALBIO HINDSDALE GREYHOUK	60 BENEFITS 60 BENEFITS	0	0 0%	0 0%	0	0	0%	0 0	9% 0
	110	20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM4950 JUSTICE DEPARTM4953	FY08 J-ONE SUPPORT 0	60 BENEFITS 60 BENEFITS	0	0 0%	0 0%	0		0%	000	096 0 996 0
2014 0 2014 0	110 110 110	20 J	Justice Departme020 JU Justice Departme020 JU Justice Departme020 JU	USTICE DEP BENEFITS TOTALS 2000 USTICE DEP BENEFITS TOTALS 2000 USTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTM4956	PROSECUTING THE DRO FFY08 VOCA 0 2008 CHILD ABUSE CO	60 BENEFITS 60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0		000	9% 0 9% 0
2014 0	110	20 J 20 J	Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM4957	PHY 2008 EUDL (0	60 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0	0%	010 010	0% 0 0% 0
	110 110 110	20 J	Justice Departme020 JU Justice Departme020 JU Justice Departme020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM4959 JUSTICE DEPARTM4960 JUSTICE DEPARTM4961	TSRP 08 0 RSAT - 2008 0 VICTIM WITNESS TRAIL	60 BENEFITS 60 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0%	000	
2014 0 2014 0	110	20 J 20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEP BENEFITS TOTALS 2000 USTICE DEP BENEFITS TOTALS 2000 USTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTM 4962 JUSTICE DEPARTM 4963	FFY08 SDVRIP GRANT (60 BENEFITS	0	0 0%	0 0% 0 0%	0	. 0		00	9% 0 9% 0
	110 110 110	20 J	Justice Departmeuzu Ju	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM5049	MV HOMICIDE SEMINAFO 08 PSN 0 08 SAC 0		0	0 0%	0 0% 0 0% 0 0%	0		0% 0%	0 0 0 0 0 0	096 0 996 0
2014 0 2014 0	110	20 J 20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPTBENEFITS TOTALS 2000 USTICE DEPTBENEFITS TOTALS 2000	JUSTICE DEPARTM 5052 JUSTICE DEPARTM 5323	08 NFS COVERDELL 0	60 BENEFITS 60 BENEFITS	0 1,179 1,17	0 0% 0 0% 72 99%	0 0%	3,538	0 0 3,507	99%	000	9% 0
2014 0	110 110 110	20 J 20 J	Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM5416	NAT CRIMINAL HIST IM O JUNE 2006 STATEWIDED CHILDRENS JUSTICE AD	60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	000	096 0
2014 0 2014 0	110	20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM5425	UNEMPLOYMENT COMO	60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0%	0 0	
2014 0 2014 0	110	20 J 20 J	Justice Departme 020 JU	USTICE DEPTBENEFITS TOTALS 2000	JUSTICE DEPARTM5430	07 US ATTORNEY DRUG	60 BENEFITS	0 -	0 0% 46 0%	0 0% 0 0%	0 58	0 0	0% 0%	000	9% 0 9% 0
	110 110 110	20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEP BENEFITS TOTALS 2000 USTICE DEP BENEFITS TOTALS 2000 USTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTM7327	REWARD/JACLYNNE E O MAINE/NH BOUNDARY O PUBLIC PROTECTION I	60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	000	
	110	20 J 20 J	Justice Departme 020 Jl Justice Departme 020 Jl	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTM7457 JUSTICE DEPARTM7520	PUBLIC PROTECTION (C PROSECUTE PROVIDE (C FY10 SART (C DEFAULT ACCOUNTING WORKERS COMPENSACE	60 BENEFITS 60 BENEFITS	0 143	0 0%	0 0% 0 0%	0 443	0 154		000	9% 0 9% 0
2014 0 2014 0	110	20 J 20 J	Justice Departme 020 Jl Justice Departme 020 Jl	USTICE DEPTBENEFITS TOTALS 2000 USTICE DEPTBENEFITS TOTALS 2000	JUSTICE DEPARTM7999	DEFAULT ACCOUNTING	60 BENEFITS 60 BENEFITS	0	0 0%	0 0%	0	0	0%	000	9% 0
	110 110 110	20 J	Justice Departme020 JU Justice Departme020 JU Justice Departme020 JU	USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2000 USTICE DEPIBENEFITS TOTALS 2005	JUSTICE DEPARTM8500 JUSTICE DEPARTM8575 DIV OF PUBLIC PR01874	DRUG FORFEITURE FUO VICTIMS FUND 0 COLD CASE UNIT 0 CRIMINAL JUSTICE 0	60 BENEFITS 60 BENEFITS	01	0 0%	0 0% 0 0% 0 0%	0	0		010 010 010	% 0 9% 0
	110 110 110	20 J 20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEP BENEFITS TOTALS 2005 USTICE DEP BENEFITS TOTALS 2005 USTICE DEP BENEFITS TOTALS 2005	DIV OF PUBLIC PR02610 DIV OF PUBLIC PR02611	CONSUMER PROTECTION	60 IBENEFITS 2		0 0% 22 100% 45 134%	0 0% 64,252 79% 25,007 115%	150,911 65,152	154,386 80,442	123%	192,649 8 75,792 1 17,705 7	805,992
2014 0	110 110 110	20 J 20 J	Justice Departme020 J.II	USTICE DEPIBENEFITS TOTALS 2005 USTICE DEPIBENEFITS TOTALS 2005 USTICE DEPIBENEFITS TOTALS 2005 USTICE DEPIBENEFITS TOTALS 2005		ANTITRUST (C ENVIRONMENTAL (C CHIEF MEDICAL EXAMIN	60 BENEFITS 1 60 BENEFITS 1	3,726 7,57	73 203% 47 126% 78 103%	5,902 128% 21,741 105% 12,816 93%	11,177 54,099 34,963	13,800 65,833 35,849	123%	17,705 7 65,114 1 38,466 9	01% 296,309
2014 0 2014 0	110	20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2005 USTICE DEPIBENEFITS TOTALS 2005	DIV OF PUBLIC PR02615 DIV OF PUBLIC PR02616	MEDICAID FRAUD 0 VICTIM WITNESS 0	60 BENEFITS 1 60 BENEFITS	1,080 14,28 4,113 4,90	87 129% 09 119%	15,847 90% 4,358 113%	34,275 12,340	35,166 14,917	103% 121%	49,021 7 13,075 1	72% 204,009 14% 60,299
2014 0		20 J 20 J	Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPTBENEFITS TOTALS 2005	DIV OF PUBLIC PR02630 DIV OF PUBLIC PR02631	DEBT RECOVERY FUN COMEDICO-LEGAL INVESTOR	60 BENEFITS 60 BENEFITS	3,179 3,25 1,226 1,26	52 102% 69 103%	3,349 97% 1,358 93%	9,597 3,679	9,707 3,797	101% 103%	10,113 9	96% 42,759 13% 17,071
	110 110 110	20 J		USTICE DEP BENEFITS TOTALS 2005 USTICE DEP BENEFITS TOTALS 2005 USTICE DEP BENEFITS TOTALS 2005		DRUG TASK FORCE OR REGIONAL DRUG TASK MORTGAGE SETTLEMIO	60 BENEFITS 60 BENEFITS	0]	76 0% 0 0% 0 0%	11,719 40% 1,648 0% 8,811 0%	0	13,978	0%	35,156 4 4,945 0 26,434 0	105 734
2014 0 2014 0	110	20 J	Justice Departme 020 Jl	USTICE DEPTBENEFITS TOTALS 2010	DIV OF LEGAL COU 2620	CIVIL LAW IO	60 BENEFITS 4	0,220 45,15	0 0%	52,297 86%	118,755	126,010	106%	154,412 8	32% 651,812
U	110		Justice Departme 020 JU	USTICE DEPTBENEFITS TOTALS 2010	DIV OF LEGAL COU2621	CHARITABLE TRUST	60 BENEFITS 1	4,386 12,83	26 89%	17,645 73%	43,167	40,032		52,947 7	6% 203,407
2014 0 2014 0	110	20 J 20 J	Justice Departme 020 JU Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2010 USTICE DEPIBENEFITS TOTALS 2010	JUSTICE DEPARTM9087	CIVIL LAW 0 CHARITABLE TRUST 0 TRANSPORTATION 0 WITNESS FEES HIGHWO	60 BENEFITS 1	4,386 12,8 8,069 15,8 1,746 1,9	26 89% 80 88% 73 113%	17,812 89% 1,998 99%	43,167 51,081 5,238	55,607 5,867	109% 112%	50,353 1 5,994 9	10% 235,638 18% 26,302
2014 0 2014 0 2014 0 2014 0 2014 0	110 115 110	20 J 20 J 20 J 20 J	Justice Departme 020 JU Justice Departme 020 JU Justice Departme 020 JU Justice Departme 020 JU	USTICE DEPIBENEFITS TOTALS 2010 USTICE DEPIBENEFITS TOTALS 2010 USTICE DEPIBENEFITS TOTALS 2015 USTICE DEPIBENEFITS TOTALS 2015	JUSTICE DEPARTM9087 GRANTS MANAGEN 1983 GRANTS MANAGEN 1985	WITNESS FEES HIGHWO GRANTS ADMINISTRATO DRUG TASK FORCE	60 BENEFITS 1 1 1 1 1 1 1 1 1	4,386 12,86 8,069 15,86 1,746 1,97 2,984 13,29 0,296	26 89% 80 88% 73 113% 96 102% 0 0%	17,812 89% 1,998 99% 13,763 97% 0 0%	5,238 38,653 27,421	55,607 5,867 39,786 8,761	109% 112% 103% 32%	50,353 1 5,994 9 40,972 9 0 0	10% 235,638 16% 26,302 17% 171,842 176 0
2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0	110 115 110	20 J 20 J 20 J 20 J 20 J 20 J 20 J 20 J	Justice Departmd (200	USTICE DEP BENEFITS TOTALS 2010 USTICE DEP BENEFITS TOTALS 2010 USTICE DEP BENEFITS TOTALS 2015 USTICE DEP BENEFITS TOTALS 2015 USTICE DEP BENEFITS TOTALS 2015 USTICE DEP BENEFITS TOTALS 2015	JUSTICE DEPARTM9087 GRANTS MANAGEN 1983 GRANTS MANAGEN 1985 GRANTS MANAGEN 2617 GRANTS MANAGEN 2617	WITNESS FEES HIGHWO GRANTS ADMINISTRATO DRUG TASK FORCE O VICTIM SERVICES O SEXUAL ASSLT REGION	160 BENEFITS 160	4,386 12,8 8,069 15,8 15,8 1,746 1,9 2,984 13,2 0,296 5,053 2,6 0 1	26 89% 80 88% 73 113% 96 102% 0 0% 0 552% 74 0% 92 0%	17,812 89% 1,998 99% 13,763 97% 0 0% 6,036 44% 268 65% 115 81%	5,238	55,607 5,867 39,786 8,761 7,951 327 140	109% 112% 103% 32% 52% 0%	50,353 1 5,994 9	110% 235.638 188% 26,302 177% 171.842 0% 0 44% 68.209 11% 3,213
2014 0 20214 0 202014	110 115 110 110 110 110 110	20 J 20 J 20 J 20 J 20 J 20 J 20 J 20 J	Justice Departmd (200 JU)	USTICE DEPIBENEITIS TOTALS 2010 USTICE DEPIBENEITIS TOTALS 2010 USTICE DEPIBENEITIS TOTALS 2015	JUSTICE DEPARTM9087 GRANTS MANAGEN 1983 GRANTS MANAGEN 1985 GRANTS MANAGEN 2617 GRANTS MANAGEN 2617 GRANTS MANAGEN 2908 GRANTS MANAGEN 2908 GRANTS MANAGEN 3881 GRANTS MANAGEN 3381 GRANTS MANAGEN 3389	WITNESS FEES HIGHWO GRANTS ADMINISTRATO DRUG TASK FORCE (VICTIM SERVICES (SEXUAL ASSLT REGIO) SUDDEN INFANT DEATO NATL CRIMINAL HISTO (HEI P AMERICA VOTE AR	60 BENEFITS 1 60 BENEFITS 5 60 BENEFITS 6 60 BENEFITS 1 60 BENEFITS 1 60 BENEFITS 1 60 BENEFITS 6 60 BENEFITS 6 60 BENEFITS 60 BENEFITS 6 60 BENEFITS 60 BENEFITS 60 60 BENEFITS 60 BENEFITS 60 60 BENEFI	4,386 12,8: 8,069 15,8: 1,746 1,9: 2,984 13,2: 0,296 0 10 0 1: 0 0 1: 0 0 1:	26 89% 80 88% 73 113% 96 102% 0 0% 36 52% 74 0% 92 0% 0 0% 46 0%	17,812 89% 1,998 99% 13,763 97% 0 0% 6,038 64% 288 65% 115 81% 0 0% 1,182 [12%	5,238 38,653 27,421	55,607 5,867 39,786 8,761 7,951 327 140 0	109% 112% 103% 32% 52% 00% 00% 00%	50,353 5,994 40,972 9	10% 235.638 18% 26.302 17% 171.842 17% 6 044% 682.09 11% 3.213 11% 1.377 50 0 14% 0
2014 0 20	M10 M15 M10 M10 M10 M10 M10 M10 M10 M10 M10	20 J	Justice Departme(Q20 JJUstice Departme(Q20 J	USITICE DEPIBEREFITS TOTALS 2010 USITICE DEPIBEREFITS TOTALS 2010 USITICE DEPIBEREFITS TOTALS 2015	JUSTICE DEPARTM9087 GRANTS MANAGEI 1983 GRANTS MANAGEI 1985 GRANTS MANAGEI 1985 GRANTS MANAGEI 2916 GRANTS MANAGEI 2906 GRANTS MANAGEI 2908 GRANTS MANAGEI 2908 GRANTS MANAGEI 29398 GRANTS MANAGEI 29391 GRANTS MANAGEI 29391 GRANTS MANAGEI 29398 GRANTS MANAGEI 29398 GRANTS MANAGEI 29410 GRANTS MANAGEI 29410	WITNESS FEES HIGHNAG GRANTS ADMINISTRATION OF THE PROPERTY OF	60 BENEFITS	4,386 12,8: 8,069 15,8: 1,746 1,9: 2,984 13,2: 0,296 0 10 0 1: 0 0 1: 0 0 1:	26 89% 89 88% 73 113% 86 113% 86 102% 0 0 0% 88% 74 113% 86 102% 0 0 0% 86 52% 74 0% 20 0 0% 86 00% 0 0% 60 0 0% 60 0 0% 60 0 0% 60 0 0 0% 60 0 0 0	17,812 (29% 1,998 (99% 1,998 (99% 1,998 (99% 1,998 (99% 1,97% 0,00% 6,008 (44% 228 (65% 115 (15 % 0,00% 1,182 (12% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00%	5,238 38,653 27,421	55,607 5,867 39,786 8,761 7,951 327 140 0 146 0 0	109% 112% 112% 12% 52% 9% 9% 9% 9% 9% 9% 9% 9% 9%	50,353 5,994 9	10% 235.585 88% 255.302 77% 171.845 98.209 98.209 98.209 99.5 99.5 99.5 99.5 99.5 99.5 99.5 99
2014 0 20	M10 M15 M10 M10 M10 M10 M10 M10 M10 M10 M10 M10	20 J 20 J 20 J 20 J 20 J 20 J 20 J 20 J	Justice Departme(Q20 JJUstice Departme(Q20 J	USITICE DEPIBEREFITS TOTALS 2010 USITICE DEPIBEREFITS TOTALS 2010 USITICE DEPIBEREFITS TOTALS 2015	JUSTICE DEPARTM9087 GRANTS MANAGEI 1983 GRANTS MANAGEI 1985 GRANTS MANAGEI 1985 GRANTS MANAGEI 2916 GRANTS MANAGEI 2906 GRANTS MANAGEI 2908 GRANTS MANAGEI 2908 GRANTS MANAGEI 29398 GRANTS MANAGEI 29391 GRANTS MANAGEI 29391 GRANTS MANAGEI 29398 GRANTS MANAGEI 29398 GRANTS MANAGEI 29410 GRANTS MANAGEI 29410	WITNESS FEES HIGHNO GRANTS ADMINISTRATION OF THE PROPERTY OF T	60 BEMEFITS	4,386 12,8: 8,069 15,8: 1,746 1,9: 2,984 13,2: 0,296 0 10 0 1: 0 0 1: 0 0 1:	26 89% 26 89% 30 88% 73 113% 86 102% 60 10% 88 52% 74 0% 82 0% 00% 60 0% 00% 00% 00% 00% 00%	17,812,89% 1,988,99% 13,783,97% 0,05% 0,05% 258,85% 11,821,25% 0,05% 1,182,122% 0,05% 0,05% 0,05% 0,05% 0,05% 0,05%	5,238 38,653 27,421	55,607 5,867 39,786 8,761 7,951 140 0 146 0 0 0	109% 112% 112% 103% 32% 52% 97% 97% 97% 97% 97% 97% 97% 97% 97% 97	50,353 5,994 9 40,972 9 0 0 18,109 4 4 4 4 4 0 0 0 3,3546 4 0 0 0	10% 235.585 88% 255.302 77% 171.845 98.209 98.209 98.209 99.5 99.5 99.5 99.5 99.5 99.5 99.5 99
2014 0 0 201	MO M	20 J	Justice Departm(020 JUJustice Departm(020 JU	USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2011 USITICE, DEPIBENTER, 2011 USITICE, 2011 U	JUSTICE DEPARTM/9087 GRANTS MANGEL/1985 GRANTS MANGEL/1985 GRANTS MANGEL/1985 GRANTS MANGEL/1985 GRANTS MANGEL/1987 GRANTS MANGEL/1987 GRANTS MANGEL/1988 GRANTS MANGEL/1981 GRANTS MANGEL/1981 GRANTS MANGEL/1981 GRANTS MANGEL/1982 GRAN	WITNESS FEES HIGHWU GRANTS ADMINISTRAIL DRIUG TASK FORCE IC VICTIM SERVICES SEXUAL ASSL'T REGIOID SUDDEN INFANT DEATI NATL CRIMINAL HISTOO EDW AARD BYRNE JUSTIO RESUDENTIAL SUB ABIU OYCA 2006 IC RESIDENTIAL SUB ABIU FY 2006 FORENSIC SCC FY 2006 FORENSIC SCC FY 2006 FORENSIC SCC FY 2006 FORENSIC SCC FY 2006 PROGRAM FYOS ED BYRNE JUSTIO FYOS ED BYRNE JUSTIO FYOS ED BYRNE JUSTIO FY 2006 FORENSIC SCC FY 2006	60 BENEFITS	4,386 12,8: 8,069 15,8: 1,746 1,9: 2,984 13,2: 0,296 0 10 0 1: 0 0 1: 0 0 1:	26 89% 20 88% 373 113% 36 1102% 0 00% 58 52% 474 07% 20 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	17.812 (29% 1).998 (99% 1).998 (99% 1).998 (99% 1).278 (97% 0).07% 0.00% 6.008 (44% 208 65% 1).518 (1% 0).07% 1).918 (1.22% 0).05% 1.182 (1.22% 0).05% 10.00% 0.00	5,238 38,653 27,421	55,607 5,867 39,786 8,761 7,951 140 0 0 146 0 0 0 0 0	109% 103% 22% 22% 22% 29% 29% 29% 29% 29% 29% 29	50.3531 5.994 la 40.972 lg 00 18.1094 60034 00 3.546 l4 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	109% 235.88 285.302 27% 71.1842 27.1848 28.192
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2014 0 0 201	110 110 110 110 110 110 110 110 110 110	20 J	Justice Departm(020 JUJustice Departm(020 JU	USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2011	JUSTICE DEPARTM/9087 GRANTS MANGEL/1985 GRANTS MANGEL/1985 GRANTS MANGEL/1985 GRANTS MANGEL/1985 GRANTS MANGEL/1987 GRANTS MANGEL/1987 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1981 GRANTS MANGEL/1981 GRANTS MANGEL/1981 GRANTS MANGEL/1981 GRANTS MANGEL/1982 GRANTS MANGEL/1985	WITNESS FEE HIGHWING AND	60 BENEFITS 1	4,386 12,8: 8,069 15,8: 1,746 1,9: 2,984 13,2: 0,296 0 10 0 1: 0 0 1: 0 0 1:	26 80% 26 80% 27 91 1376 28 10 2756 28 10 2756 28 10 2756 28 10 2756 28 10 2756 28 10 2756 28 10 2756 28 10 2756 28 10 2756 28 10 2756 29 10 2756 20 2	17,812 [89% 1,988 [99% 1,98	5,238 38,653 27,421	55.607 5.867 39.786 7.751 32.77 32.77 400 0 0 0 0 0 0 0 0 0 0 0 0	109% 112% 109% 112% 109% 112% 109% 10	50.3551 5.944 40.9729 0.00 18.1092 803.4 344.4 0.00 0.00 0.00 0.00 0.00 0.00	109% 235.88 285.302 27% 71.1842 285.88 285.302 27% 77.1842 285.302 27% 77.1842 285.302 285.3
2014 0 20	110 110 110 110 110 110 110 110 110 110	20 J	Justice Departm(202 JJ JJ Justice Departm(202	USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2011	JUSTICE DEPARTM/9087 GRANTS MANGEL/1985 GRANTS MANGEL/1985 GRANTS MANGEL/1985 GRANTS MANGEL/1985 GRANTS MANGEL/1987 GRANTS MANGEL/1987 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1989 GRANTS MANGEL/1981 GRANTS MANGEL/1981 GRANTS MANGEL/1981 GRANTS MANGEL/1981 GRANTS MANGEL/1982 GRANTS MANGEL/1985	WITNESS FEE HIGHWING AND	60 BENEFITS 1	4,386 12,8: 8,069 15,8: 1,746 1,9: 2,984 13,2: 0,296 0 10 0 1: 0 0 1: 0 0 1:	26 89% 26 89% 27 91 13% 28 102% 29 10 10 10 10 10 10 10 10 10 10 10 10 10	17 8 12 89% 1.988 99% 1.3783 97% 0.00% 0.00% 0.00% 1.38 12 12 12 12 12 12 12 12 12 12 12 12 12	5,238 38,653 27,421	55.607 5.87 5.87 39.786 8.791 140 140 146 146 100 100 100 100 100 100 100 10	0.09% 0.09% 0.00%	50.3551 5.944 40.972 10.00 10.	109% 235.88 285.302 297.5%
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2014 0 0 201	110 110 110 110 110 110 110 110 110 110	200 J J 2020 J 2020 J 3020 J 3	Justice Departm(020 JJ. Justice Departm(020 J	USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2010 USITICE DEPIBENEFITS TOTALS, 2011	JUSTICE DEPARTM/9087 GRANTS MANGEL 1985 GRANTS MANGEL 1986 GRANTS MANGEL 1986 GRANTS MANGEL 1986 GRANTS MANGEL 1989 GRANTS MANGEL 1989 GRANTS MANGEL 1989 GRANTS MANGEL 1981 GRANTS MANGEL 1982 GRANTS MANGEL 1985 GRANTS MANGEL 1986	WITNESS FEE HIGHWIN GRANT ADMINISTRATION OF THE PROPERTY OF TH	60 BENEFITS 1	4,386 12,8: 8,069 15,8: 1,746 1,9: 2,984 13,2: 0,296 0 10 0 1: 0 0 1: 0 0 1:	26 80% 26 80% 27 91 1376 28 11276 28 11	17 8 12 8 9 % 1.988 19 % 1.988 19 % 1.988 19 7 % 1.988 19 7 % 1.988 19 7 % 1.988 19 7 % 1.988 19 7 % 1.988 12	5,238 38,653 27,421	55.607 39.786 39.786 7.951 7.951 140 0 146 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10996 10996 10396	\$ 0.355 5.945 6.94	109% 235.88 235.88 285.302 279% 719.42 285.88 285.302 279% 719.42 285.302 279% 719.42 285.302 279% 719.42 285.303 285.44 285.303 285.44 285.303 285.44 285.303 285
2014 0 0 201	110 110 110 110 110 110 110 110 110 110	200 J J 2020 J 3 2020	Justice Departm(202 JJ. Justice Departm(202 J	USITICE DEPIBEREFITS TOTALS, 2010. USITICE DEPIBEREFITS TOTALS, 2011.	JUSTICE DEPARTH/9087 GRANTS MANGEL 1885 GRANTS MANGEL 1885 GRANTS MANGEL 1885 GRANTS MANGEL 1887 GRANTS MANGEL 1887 GRANTS MANGEL 1887 GRANTS MANGEL 1889 GRANTS MANGEL 1887 GRANTS MANG	WITNESS FEESHIGHTM GRANTS ADMINISTRATE GRANTS ADMINISTRATE GRANTS ADMINISTRATE GRANT AS AN EXPLORED SEVERAL AS AS IT REGION SUDDEN INFANT DEATH SEVILA AS AS IT REGION SUDDEN INFANT DEATH	600 BEMEFITS 1	4,386 12,8: 8,069 15,8: 1,746 1,9: 2,984 13,2: 0,296 0 10 0 1: 0 0 1: 0 0 1:	26 80% 26 80% 27 911376 28 11376 28 112	17,812 (89% 1,1988 (99% 1,1988	5,238 38,653 27,421	55,607 58,607 39,786 8,761 7,951 7,951 140 0 146 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10996 10996 10396	50,355 5,944 40,972 001 18,1014 6024 6024 6024 6024 6026	109% 235.88 235.88 285.302 279% 719.42 285.88 285.302 279% 719.42 285.302 279% 719.42 285.302 279% 719.42 285.303 285.44 285.303 285.44 285.303 285.44 285.303 285
2014 0 20	110 110 110 110 110 110 110 110 110 110	200 J J 201	Justice Departm(200 J.)	USITICE DEPIBENEFITS TOTALS, 2010.	JUSTICE DEPARTH/9087 GRANTS MANGEL 1885 GRANTS MANGEL 1887 GRANTS MANGEL 1987 GRANTS MANGEL 1987 GRANTS MANGEL 1987 GRANTS MANGEL 1989 GRANTS MANGEL 1987 GRANTS MANGEL 1988 GRAN	WITNESS FEE HIGHW WITNESS FEE HIGHW WITNESS FEE HIGHW WITNESS FEE HIGHW WITNESS FEW HIGHW SEVILA ASSAIL TREGIOR MANTA CRIMMAN HISTOR FER SINCH ASSAIL FER SINCH ASSAIL FER SINCH ASSAIL FER 2006 PSN PROGNA FER 2006 PSN PROGNA ONGH POME REST FEV 2006 PSN HORD SOUNG HOME REST FEV 2007 FOR HISTOR FEV 2007 FOR HISTO	60 BEMEFITS 1 1 1 1 1 1 1 1 1	4,386 12,8: 8,069 15,8: 1,746 1,9: 2,984 13,2: 0,296 0 10 0 1: 0 0 1: 0 0 1:	26 80% 26 80% 27 91 1376 28 11276 28 11	17,812 [89% 1,1988 [99% 1,1988	5,238 38,653 27,421	55,607 39,786 8,781 7,951 7,951 10 10 10 10 10 10 10 10 10 10 10 10 10	10996 10996	\$ 0.355 5.945 6.94	109% 235.88 285.002 297.56
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2014 0 20	10	200 J J 201	Justice Departm(200 J.) Justice Departm(200 J	USITICE DEPIBEREFITS TOTALS, 2010. USITICE DEPIBEREFITS TOTALS, 2010. USITICE DEPIBEREFITS TOTALS, 2010. USITICE DEPIBEREFITS TOTALS, 2010. USITICE DEPIBEREFITS TOTALS, 2011. USITICE DEPIBERE	JUSTICE DEPARTM/9087 GRANTS MANGEL 1885 GRANTS MANGEL 1886 GRANTS MANGEL 1886 GRANTS MANGEL 1889 GRANTS MANGEL 1881 GRANTS MANGEL 1812 GRAN	WITNESS FEE HIGHWIN GRANTS FEE HIGHWIN GRANTS ADMINISTRATION OF THE PARTY OF THE PA	600 BENEFITS 1	4.388 12.8% 12.8% 12.8% 12.8% 15.8% 15.8% 15.8% 15.8% 15.8% 15.8% 15.8% 15.8% 15.2%	26 80% 26 80% 26 80% 27 3 11 37% 28 11 37% 28 11 37% 28 11 37% 28 11 37% 28 11 37% 28 11 37% 28 12 37% 28	17,812 [89% 1,1988 [99% 1,1988	5,238 38,653 27,421	55.607 5.867 39.786 6.7611 6.7	10996 10996	50,355 5,946 40,272 001 18,0094 344 344 01,44	109% 235.88 289 285.80 285.302 297% 171.842 285.88 285.302 297% 171.842 285.802 285.302 285.80
2014 0 0 201	10	200 J J 201 J 301	Justice Departm(202 J.) Justice Departm(202 J	USITICE DEPIBEREFITS TOTALS, 2010. USITICE DEPIBEREFITS TOTALS, 2011. USITICE DEPIBERE	JUSTICE DEPARTMYBORS' GRANTS MANGEL 1885 GRANTS MANGEL 1881 GRANTS MANGEL 1981 GRANTS MANGEL 1981 GRANTS MANGEL 1981 GRANTS MANGEL 1981 GRANTS MANGEL 1989 GRANTS MANGEL 1981 GRANTS MANGEL 1981 GRANTS MANGEL 1981 GRANTS MANGEL 1981 GRANTS MANGEL 1982 GRANTS MANGEL 1985 GRA	WITNESS FEE HIGHW WITNESS FEE	60 BENEFITS 1	4.388 12.8% 12.8% 12.8% 12.8% 15.8% 15.8% 15.8% 15.8% 15.8% 15.8% 15.8% 15.8% 15.2%	26 8 90% 26 193% 26 193% 26 1133% 26 11	17,812 [89%] 1,988 [99%] 1,988	5,238 38,653 27,421	55.607 5.867 39.786 6.761 6.76	10996 10996	\$0.355 \$.594 40.972 1100 1	109% 235.88
2014 0 20		200 J J 201	Justice Departm(200 J.) Justice Departm(200 J	USITICE DEPIBEREFITS TOTALS, 2010. USITICE DEPIBEREFITS TOTALS, 2011. USITICE DEPIBERE	JUSTICE DEPARTM/9087 GRANTS MANGEL 1888 GRANTS MANGEL 1887 GRANTS MANGEL 1888 GRANTS MANGEL 1887 GRANTS MANG	WITNESS FEESHIGHT. GRANTS ADMINISTRATE GRANTS	600 BEMEFITS 1	1,286 12,88 12,88 12,88 12,88 12,88 12,88 12,88 12,88 12,81 15,8	26 80% 26 80% 26 80% 27 91 13 36 28 10 22 36 28 10 22 36 28 10 22 36 28 26 26 26 28 26 26 26 28 26 26 26 28 26 28 26 26 28 26 28 26 28 26 26 28 26 28 26 26 28 26 28 26 26 28	17 8 12 8 9 % 1.988 19 % 1.988 19 % 1.988 19 % 1.988 19 % 1.988 19 % 1.988 19 % 1.988 19 % 1.988 19 % 1.988 19 % 1.988 19 % 1.988 19 % 1.988 12	5,238 38,653 27,421	55.607 5.867 39.786 6.7611 6.7	10996 10996	\$ 0.355 5.945 40.72 20.75 20.7	109% 235.88 26 302 303 303 303 303 303 303 303 303 303
2014 0 20	10	200 J J 201	Justice Departm(200 J.) Justice Departm(200 J	USITICE DEPIBEREFITS TOTALS, 2010 USITICE DEPIBEREFITS TOTALS, 2011 USITIC	JUSTICE DEPARTMYBORS GRANTS MANCELL BIRS GRANTS M	WITNESS FEES HIGHWIN GRANTS ADMINISTRATE OF THE PROPERTY OF TH	600 BENEFITS 1	1,286 12,88 12,88 12,88 12,88 12,88 12,88 12,88 12,88 12,81 15,8	26 80% 26 80% 26 80% 26 81%	17.8 to 28 m/s 1.988 (99% 1.988 (99% 1.978 (199%) 1.978 (197%) 1.988 (5,238 38,653 27,421	55.607 5.867 39.786 7.877 7.88	10996 10996	\$ 0.355 5.946 40.272 10.	109% 235.88 289% 235.89 289% 255.89 255.89 289% 255.89 255.89 289% 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89 255.89
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2014 0 20		200 J J 201	Justice Departm(200 J.) Justice Departm(200 J	USITICE DEPIBENEFITS TOTALS, 2010. USITICE DEPIBENEFITS TOTALS, 2011. USITICE DEPIBENE	JUSTICE DEPARTM JORGY GRANTS MANGEL 1885 GRANTS MANGEL 1887 GRANTS MANGEL 1888 GRANTS MANGEL 1887 GRANTS MAN	WITNESS FEESHIGHT BRANTS ADMINISTRAT. BRANTS ADMINISTRATIC ADMINISTRAT	600 BENEFITS 1	4.388 12.8%	26 8 90% 26 10 90% 26 10 10 10 10 10 10 10 10 10 10 10 10 10	17,812 [89%] 1.988 [99%] 1.378 [97%] 0.00%]	5,238 38,653 27,421	55.607 5.8677 39.786 6.7611 6.	10996 10996 11996 10996	\$ 0.355 5.946 40.272 10.	109% 235.88 285.002 297.003 29
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2014 0 20	10	200 J J 201	Justice Departm(200 J.) Justice Departm(200 J	USITCE DEPIBEREFITS TOTALS, 2010. USITCE DEPIBEREFITS TOTALS, 2011. USITCE	JUSTICE DEPARTM JORST GRANTS MANGEL 1885 GRANTS MANGEL 1885 GRANTS MANGEL 1985 GRANTS MANGEL 1987 GRANTS MANGEL 1985 GRANTS MANGEL 1986 GRANTS MANGEL 1987 GRA	WITNESS FEESHIGHT GRANTS ADMINISTRATE GRANTS	600 BEMEFTS 1	1,286 12,88 12,8	28 89% 28 89% 30 88% 30 88% 31 133 23 23 23 23 23 23	17,812 [89%] 1.988 [99%] 1.988 [99%] 1.378 [97%] 0.1988 [99%] 1.378 [97%] 0.1988 [99%] 1.388 [99%] 1.388 [99%] 1.388 [99%] 1.388 [99%] 1.388 [99%] 1.388 [99%] 1.388 [99%] 0.1988 [99%] 0.1	5,288 8,8652 27,421 15,158 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.607 5.867 39.786 6.7611 6.7	10996 10996	\$ 5,35\$ 5,948 40 272 21	109% 235.88 2
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2014 010 20 Justice Departme(20) JUSTICE DEPTICURENT EXPENSIONS DIV OF PUBLIC PRIQES ANTITRUST 020 URRENT EXPE 0 0 lb/s 2014 010 20 Justice Departme(20) JUSTICE DEPTICURENT EXPENSIONS DIV OF PUBLIC PRIQES ENVIRONMENTAL 020 URRENT EXPE 439 127/289	0 0% 50 253 50%	0 0 0 0% 1,354 358 26°	0 0% % 781 46%	3,15 14,00
2014 010 20 Justice Departmic(200 JUSTICE DEPTICURRENT EXPENS(2005 DIV OF PUBLIC PRIÇATI 4 OHEF MEDICAL EXAMID(200 GURRENT EXPE 5,146 861 179 2014 O10 20 Justice Departmic(200 JUSTICE DEPTICURRENT EXPENS(2005 DIV OF PUBLIC PRIÇATIS MEDICAL EXAMID(200 GURRENT EXPE 385 1-142 37 2014 O10 20 JUSTICE DEPTICURRENT EXPENS(2005 DIV OF PUBLIC PRIÇATIS MEDICAL EXAMID(200 GURRENT EXPE 385 1-142 37 2014 O10	% 3,860 22% % 145 -98% 107 0%	7,531 1,715 23° 1,062 -27 -3° 934 1,497 160	% 5,649 30% % 400 - 7% 304 492%	14,00 2,00 1,50

2014 010 2014 010 2014 010	Justice Departme 020 Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS	2005 DIV OF PUBLIC PR 2630 2005 DIV OF PUBLIC PR 2631 2005 DIV OF PUBLIC PR 2904	DEBT RECOVERY FUN MEDICO-LEGAL INVEST DRUG TASK FORCE	1020 CURRENT EXPE	32 279	24 75% 0 0% 768 0%	38 63% 256 0% 654 117%	93 70 75% 741 0 0% 0 1,653 0%	111 63% 679 0% 1 963 84%	500 1,500 7,850
2014 010 2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS	2005 DIV OF PUBLIC PRE3310	DRUG TASK FORCE REGIONAL DRUG TASK MORTGAGE SETTLEM CIVIL LAW	020 CURRENT EXPE	0 0 1,203	8,190 0% 77 0% 287 24%	6,250 131% 0 0% 572 50%	0 1.653 0% 0 19,123 0% 0 252 0% 4.286 1,971 46%	1.963 84% 18,750 102% 0 0% 2,037 97%	7,850 75,000 5,000 10,650
2014 010 2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2010 DIV OF LEGAL COU2621	CHARITABLE TRUST TRANSPORTATION GRANTS ADMINISTRAT	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	995 483 766 2,353	688 69% 73 15% 20 3% 110 5%	1,109 62% 282 26% 742 3% 78 142%	7.123 4.701 66% 1.618 151 9% 1.156 339 29% 9.617 17 0%	7,933 59% 944 16% 1,120 30%	27,750 3,600 4,200
2014 010 2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN2617 2015 GRANTS MANAGEN2906	VICTIM SERVICES SEXUAL ASSLT REGIO	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	2,353 366 0	110 5% 748 205% 0 0%	78 142% 393 190% 66 0%	9,617 17 0% 908 1,607 177% 0 22 0%	317 5% 976 165% 197 11%	960 5,800 787
2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN2908 2015 GRANTS MANAGEN3381 2015 GRANTS MANAGEN3389	SUDDEN INFANT DEAT	020 CURRENT EXPE	0 0	619 0% 0 0% 148 129%	292 212% 0 0% 115 129%	0 801 0% 0 0 0% 326 308 94%	875 92% 0 0% 328 94%	3,500 0 1,500
2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN3398 2015 GRANTS MANAGEN3410	VOCA 2006 RESIDENTIAL SUB ABU	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	20	JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS	2015 GRANTS MANAGEN 3418 2015 GRANTS MANAGEN 3421	VAWA 2006 FY 2006 FORENSIC SCI	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN3424 2015 GRANTS MANAGEN3426	FY06 ED BYRNE JUSTI FFY 06 NCHIP GRANT GOING HOME REENTR	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	20 Justice Departme 020	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN3450 2015 GRANTS MANAGEN3453	VOCA 2007 2007 VIOLENCE AGAIN: ENFORCING UNDERAG	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPICURENT EXPENS	2015 GRANTS MANAGEN 3454 2015 GRANTS MANAGEN 3455 2015 GRANTS MANAGEN 3465	RESIDENT SUBSTANCE CHILDREN FY07 JAG GRANT FY 2007 FORENSIC SCI	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPICURRENT EXPENS	2015 GRANTS MANAGEN 3466 2015 GRANTS MANAGEN 3468 2015 GRANTS MANAGEN 4458	FY 2007 FORENSIC SCI BYRNE JAG BYRNE JAG FFY 11	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0%	0
2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN 4460 2015 GRANTS MANAGEN 4461	CHILDRENS JUSTICE A CHILDRENS JUSTICE A	020 CURRENT EXPE	31 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	31 0 0% 0 0 0%	0 0% 0 0%	0
2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS	2015 GRANTS MANAGEN4464	COPS METH DTF FFY 1 ENFORCING UNDERAG EUDL FFY 11	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	20	JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS	2015 GRANTS MANAGEN4466 2015 GRANTS MANAGEN4467	SDVRIP FFY 11 FORENSIC SCIENCE IM	020 CURRENT EXPE	0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	20	JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURENT EXPENS	2015 GRANTS MANAGEN4468 2015 GRANTS MANAGEN4469 2015 GRANTS MANAGEN4470	PROJECT SAFE NEIGH	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0%	0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN4471 2015 GRANTS MANAGEN4472	PSN AG FFY 10 PSN AG FFY 11 RENETRY FFY 10	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN4475 2015 GRANTS MANAGEN4476	RESIDENTL SUBSTANC	020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN 4477	RDVDC FFY 10 FFY 2007 PSN ANTI-GA	020 CURRENT EXPE	0	0 0%	0 0%	0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	20 Justice Departme020 20 Justice Departme020 20 Justice Departme020 20 Justice Departme020	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGENS012 2015 GRANTS MANAGENS013	2007 PSN GUN CRIME I RDVDC FFY 11 STATISTICAL ANALYSII SAC FFY 11	020 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	010% 010% 010%	0
2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN5015 2015 GRANTS MANAGEN5016	SAFE FFY 10 SAFE FFY 11	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0	0 0%	0 0%	0 00%	0 0%	0
2014 010 2014 010 2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN5020	VIOLENCE AGAINST W VAWA FFY 11 VICTIM'S OF CRIME AC VOCA FFY 11	020 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN5058	BYRNE FFY 08 VAWA FFY 08	020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN5061 2015 GRANTS MANAGEN5062 2015 GRANTS MANAGEN5063	VOCA - FFY 08 RSAT FFY 08	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	20	JUSTICE DEPTCURRENT EXPENS	2015 GRANTS MANAGEN5065 2015 GRANTS MANAGEN5301	SDURIP TRAFFIC SAFETY RESO SEXUAL ASSAULT SUP	1020 CURRENT EXPE	0 69 0	0 0% 0 0% 0 0%	0 0% 20 0% 0 0%	0 0 0% 13,330 0 0% 0 0 0%	0 0% 3,963 0% 0 0%	4,800 0
2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS	2015 GRANTS MANAGENS302	08 SAFE HAVENS GRAU	020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	Justice Departme 020 Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS	2015 GRANTS MANAGEN5305 2015 GRANTS MANAGEN5916	IDRUG TASK FORCE (RI	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	11,069	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 31,579 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS JUSTICE DEPICURRENT EXPENS		FY 11 ADULT DRUG CO OVW ELDER ABUSE PF ARRA ST AND LOCAL L ACTIVITY ACCT AGY-03	020 CURRENT EXPE 020 CURRENT EXPE	606 93	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	902 0 0% 263 0 0% 0 0 0%	0 0%	0
2014 2014 010	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTCURRENT EXPENS	E TOTALS 2000 JUSTICE DEPARTM0893	2009-10 VICTIMS WITN	037 TECHNOLOGY-H	37,665 0	19,015 50%	25,965 73% 0 0%	111.428 53.202 48% 0 0 0%	71,090 75% 0 0%	281,844 0
2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM0893 2000 JUSTICE DEPARTM0893 2000 JUSTICE DEPARTM0893	2009-10 VICTIMS WITNI 2009-10 VICTIMS WITNI 2009-10 VICTIMS WITNI	072 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 0893 2000 JUSTICE DEPARTM 0893 2000 JUSTICE DEPARTM 1134	2009-10 VICTIMS WITNI 2009-10 VICTIMS WITNI ETHICS COMMITTEE	999 FCLG 022 RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0
2014 010 2014 010 2014 010	20	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 1134 2000 JUSTICE DEPARTM 1134 2000 JUSTICE DEPARTM 1134	ETHICS COMMITTEE ETHICS COMMITTEE ETHICS COMMITTEE	027 TRANSFERS TO 030 EQUIPMENT NEV 040 INDIRECT COST 041 AUDIT FUND SE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	Justice Departme 020 Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 1134	ETHICS COMMITTEE	048 CONTRACTUAL 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 104 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 313 0%	0 0 1,250
2014 010 2014 010 2014 010	20	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 1134 2000 JUSTICE DEPARTM 1134 2000 JUSTICE DEPARTM 1831	ETHICS COMMITTEE ETHICS COMMITTEE 2009-10 VICTIMS WITN	067 TRAINING OF PE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 10,973 21,250 194%	0 0% 0 0% 8.290 256%	0 0 21,250
2014 010 2014 010 2014 010	Justice Departme 020 Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM1831	2009-10 VICTIMS WITNE	072 GRANTS FEDER 999 FCLG 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	20	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM 1837 2000 JUSTICE DEPARTM 2012 2000 JUSTICE DEPARTM 2601 2000 JUSTICE DEPARTM 2601	MOU WITH DES CHILDRENS JUSTICE A ATTORNEY GENERAL ATTORNEY GENERAL	022 RENTS-LEASES 024 MAINT OTHER T	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 873 1,295148%	0 0% 0 0% 982 132%	0 0 3,069
2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM2601	ATTORNEY GENERAL	026 ORGANIZATION	3,643 0	0 0% 4,268 117%	0 0% 3,235 132%	28,000 29,582 106% 3,643 4,268 117%	30,000 99% 3,235 132%	30,000 52,763 0
2014 010 2014 010 2014 010 2014 010	20	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 2601 2000 JUSTICE DEPARTM 2601 2000 JUSTICE DEPARTM 2601 2000 JUSTICE DEPARTM 2601	ATTORNEY GENERAL ATTORNEY GENERAL ATTORNEY GENERAL ATTORNEY GENERAL	035 SHARED SERVIC 038 TECHNOLOGY-S 039 TELECOMMUNIC	0	0 0% 0 0% 0 0% 0 0% 937 0%	0 0% 4,127 0% 0 0% 1,250 75%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 2.118 0%	0 0% 12,380 0% 0 0% 3,750 56%	49,521 0 15,000
2014 010 2014 010 2014 010	20	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM2601 2000 JUSTICE DEPARTM2601	ATTORNEY GENERAL ATTORNEY GENERAL ATTORNEY GENERAL ATTORNEY GENERAL	048 CONTRACTUAL 049 TRANSFER TO 0	0 2,750 5,883	0 0% 0 0% 6,322 107%	0 0% 2,750 0% 6,967 91%	0 0 0% 2,750 0 0%	0 0% 2,750 0%	0 2,750 111,550
2014 010 2014 010 2014 010	20	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 2601	ATTORNEY GENERAL ATTORNEY GENERAL ATTORNEY GENERAL ATTORNEY GENERAL	066 EMPLOYEE TRA	0	6,322 107% 0 0% 57 0% 0 0%	6,967 91% 0 0% 0 0% 12,500 0%	16,926 24,513 145% 0 0 00% 26 623 2,389% 0 0 00%	20,046 122% 0 0% 47 1,337% 37,500 0%	500 2,000 150,000
2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM2601	ATTORNEY GENERAL ATTORNEY GENERAL	080 OUT OF STATE	-1,410 31,160	0 0% 24,701 79%	-2,461 0% 40,189 61%	0 649 0% 102,832 81,334 79%	0 0%	3,500 365,000
2014 010 2014 010 2014 010 2014 010	Justice Departme 020 Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM 2601 2000 JUSTICE DEPARTM 2601 2000 JUSTICE DEPARTM 2619 2000 JUSTICE DEPARTM 2619	ATTORNEY GENERAL ATTORNEY GENERAL CAPITAL LITIGATION CAPITAL LITIGATION	DES REMINERATION	42,194 0 0	40,869 97% 0 0% 0 0% 0 0%	7,477 547% 0 0% 0 0%	277,869 142,752 51% 0 0 0% 0 0 0% 0 0 0%	49,241 290% 0 0% 0 0%	350,000 0
2014 010 2014 010	20	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM2619 2000 JUSTICE DEPARTM3138	CAPITAL LITIGATION 2008 SAFE HAVENS GF	999 FCLG 072 GRANTS FEDER	0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	20	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 3138 2000 JUSTICE DEPARTM 3148 2000 JUSTICE DEPARTM 3148	2008 SAFE HAVENS GF 2008 CJA GRANT 2008 CJA GRANT MTBE SETTLEMENTS	999 FCLG 072 GRANTS FEDER 999 FCLG	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	20	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM3343 2000 JUSTICE DEPARTM3343 2000 JUSTICE DEPARTM3370 2000 JUSTICE DEPARTM3378	MTBE SETTLEMENTS MTBE SETTLEMENTS PROJECT SAFE NEIGH BYRNE GRANT	1999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM3383 2000 JUSTICE DEPARTM3383	RURAL DOMESTIC VIOL	072 GRANTS FEDER	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM 3391	FY 2005 VOCA GRANT RESI SUSBSTANCE AB	072 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER	2000	VIOLENCE AGAINST W UNDERAGE DRINKING FY2006 PSN ANIT GAN FY2006 PSN ANIT GAN	072 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM3419 2000 JUSTICE DEPARTM3425	2006-2007 DAY LONG T	102 CONTRACTS FC	0	0 0%	0 0% 0 0%	0 0 0%	0 0%	0
010 014 010	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM3425 2000 JUSTICE DEPARTM3428	2006 SAFE HAVENS ENFORCE UNDERAGE	072 GRANTS FEDER	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0%	0

2014 01 2014 01	10 2	20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM3428 2000 JUSTICE DEPARTM3430	ENFORCE UNDERAGE 99 2007-08 VICTIM/WITNE 06	9 FCLG 77 TRAINING OF PF	0	0 0%	0 0% (0 0 0%	0 0% 0
2014 01 2014 01 2014 01		20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM 3456 2000 JUSTICE DEPARTM 3467 2000 JUSTICE DEPARTM 3467	DOJ MV HOMICIDE SEN 04 FFY 07 SAC GRANT 04 FFY 07 SAC GRANT 07	2 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% C	0 0 0% 0 0% 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM3469 2000 JUSTICE DEPARTM3469 2000 JUSTICE DEPARTM3469	2007 PEW CHARITALBU04 2007 PEW CHARITALBU10 2007 PEW CHARITALBU99		0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 01 2014 01	10 2 10 2	20 Justice Departme 020 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM4950 2000 JUSTICE DEPARTM4953	FY08 J-ONE SUPPORT 07	2 GRANTS FEDER 7 TRAINING OF PR	0	0 0%	0 0% 0	0 0%	0 0% 0
2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM 4953 2000 JUSTICE DEPARTM 4954 2000 JUSTICE DEPARTM 4955	PROSECUTING THE DF07 FFY08 VOCA 07	2 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% C	0 0 0% 0 0 0% 0 0 0%	0 0% 0
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 4955 2000 JUSTICE DEPARTM 4956 2000 JUSTICE DEPARTM 4957	FFY08 VOCA 99 2008 CHILD ABUSE CO 06 FFY 2008 EUDL 04	9 FCLG 7 TRAINING OF PF 11 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% C 0 0% C 0 0% C	0 00%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	10 2	Justice Departme 020 Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 4957 2000 JUSTICE DEPARTM 4957 2000 JUSTICE DEPARTM 4958	FFY 2008 EUDL 07	2 GRANTS FEDER	0	0 0%	0 0% 0	0 0 0%	0 0% 0
2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 4958 2000 JUSTICE DEPARTM 4958	2008 VIOLENCE AGAIN 07 2008 VIOLENCE AGAIN 10 2008 VIOLENCE AGAIN 99	9 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 00% 0	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
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2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM 4960 2000 JUSTICE DEPARTM 4961 2000 JUSTICE DEPARTM 4962	RSAT - 2008 99 VICTIM WITNESS TRAII 06 FY08 JAG GRANT 08	9 FCLG 7 TRAINING OF PF 10 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% C 0 0% C	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020		2000 JUSTICE DEPARTM 4963 2000 JUSTICE DEPARTM 4963 2000 JUSTICE DEPARTM 4964	FFY08 SDVRIP GRANT 07 FFY08 SDVRIP GRANT 99 MV HOMICIDE SEMINAF04	2 GRANTS FEDER	0	0 0%	0 0% (0 0%) (0 0 0%)	0 0%	0 0% 0 0 00% 0
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2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 5051 2000 JUSTICE DEPARTM 5052	08 SAC 99 08 NFS COVERDELL 07	9 FCLG 2 GRANTS FEDER	0	0 0%	0 0% 0	0 0%	0 0% 0
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM5052 2000 JUSTICE DEPARTM5322 2000 JUSTICE DEPARTM5322	TSRP MCDUFFY SEMINOR	9 FCLG 0 INDIRECT COST 77 TRAINING OF PR	0	0 0% 0 0% 0 0%	0 0% C 0 0% C	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM5322 2000 JUSTICE DEPARTM5323 2000 JUSTICE DEPARTM5323	TSRP MCDUFFY SEMIN 99 VW HOMICIDE VICTIM 903 VW HOMICIDE VICTIM 903	o ECLG	0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0% 0
2014 01 2014 01	10 2 10 2	20 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM5323 2000 JUSTICE DEPARTM5323	VW HOMICIDE VICTIM \$03	9 TELECOMMUNIC INDIRECT COST	0	0 0%	0 0% 0	0 0 0%	0 0% 0
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 5323 2000 JUSTICE DEPARTM 5323 2000 JUSTICE DEPARTM 5323	VW HOMICIDE VICTIM 04 VW HOMICIDE VICTIM 04 VW HOMICIDE VICTIM 06	2 ADDITIONAL FRI 7 TRAINING OF PR	0 0 150		0 0% 0 00% 0		0 0% 0 0 0% 0 319 188% 1,500
2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2000 JUSTICE DEPARTM5323 2000 JUSTICE DEPARTM5323 2000 JUSTICE DEPARTM5323	VW HOMICIDE VICTIM \$07 VW HOMICIDE VICTIM \$07 VW HOMICIDE VICTIM \$08	0 IN STATE TRAVE 2 GRANTS FEDER 0 OUT OF STATE	70 0 324	0 0% 0 0% 0 0%	0 0% 131 0 0% 0	0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 5323 2000 JUSTICE DEPARTM 5335 2000 JUSTICE DEPARTM 5335	VW HOMICIDE VICTIM \$99 FY 10 BOARD/MOU 03 FY 10 BOARD/MOU 03	9 FCLG	0	0 0%	0 0% 324 0 0% 0 0 0% 0 0 0% 0	0 0% 0 0% 0 0% 0 0%	0 0% 0
2014 01 2014 01	10 2 10 2	Justice Departme 020 Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM5335	FY 10 BOARD/MOU 07	0 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% (0 0%	0 0% 0
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 5416 2000 JUSTICE DEPARTM 5419 2000 JUSTICE DEPARTM 5419	NAT CRIMNAL HIST IM 07 CHILDRENS JUSTICE A04 CHILDRENS JUSTICE A07 CHILDRENS JUSTICE A99	2 GHANTS FEDER 11 AUDIT FUND SE 2 GRANTS FEDER		0 0% 0 0% 0 0%	0 0% C	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM5419 2000 JUSTICE DEPARTM5425 2000 JUSTICE DEPARTM5425	CHILDRENS JUSTICE A99 UNEMPLOYMENT COM 06 UNEMPLOYMENT COM 99	1 UNEMPLOYMEN	0	0 0% 0 0% 0 0%	0 0% (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0% 1,444 0% 0 0%	0 00% 0 0 00% 0
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2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 5920 2000 JUSTICE DEPARTM 5920 2000 JUSTICE DEPARTM 5920	SUID RESEARCH 08	10 EQUIPMENT NEV 10 IN STATE TRAVE 10 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% C	0 0 0% 0 0 0% 0 0 0%	0 0% 0
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2014 01 2014 01 2014 01		20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 7457 2000 JUSTICE DEPARTM 7457 2000 JUSTICE DEPARTM 7457	PROSECUTE PROVIDE 02 PROSECUTE PROVIDE 03 PROSECUTE PROVIDE 03	6 ORGANIZATION 0 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0 0% 324 0 0% 299
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2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM7457	PROSECUTE PROVIDE 07 PROSECUTE PROVIDE 08 PROSECUTE PROVIDE 23	3 LITIGATION EXP	0	0 0%	0 0% C 0 0% C 42 0% C	0 0 0% 0 0 0% 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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2014 01 2014 01 2014 01	10 2 10 2	Justice Departme 020 Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM7520 2000 JUSTICE DEPARTM7520 2000 JUSTICE DEPARTM8070	FY10 SART 08	OUT OF STATE	0	0 0% 0 0% 73 0%	0 0% (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 24,959 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM8070 2000 JUSTICE DEPARTM8141	WORKERS COMPENSAGE	9 FCLG 2 WORKERS COM	0	0 0%	0 0% (0 0% 12	0 0%	0 0% 0 955 0% 6,000
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000	WORKERS COMPENSA DRUG FORFEITURE FU03 DRUG FORFEITURE FU05 DRUG FORFEITURE FU05	n FOLIPMENT NEV			0 0% 0 92 0% 1,785 64 593% 8,734	0 0% 0 0% 8,427 96%	0 0% 0 8,077 0% 32,308 6,134 137% 29,315
2014 01 2014 01 2014 01		20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 8500 2000 JUSTICE DEPARTM 8500 2000 JUSTICE DEPARTM 8500	DRUG FORFEITURE FU07	'3 GRANTS NON FI	0 3,90	0 0% 01 0% 0 0%	0 0% 0 0 0% 3,993 0 0%	0 0% 7,803 195% 0 0%	0 0 0 0 41,483 19% 219,221 0 0 0 0
2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM 8500 2000 JUSTICE DEPARTM 8575 2000 JUSTICE DEPARTM 8575	DRUG FORFEITURE FU99 VICTIMS FUND 07	9 FCLG 2 GRANTS FEDER 17 3 GRANTS NON F(0 0% 1,1	0 0% 0 37 0% 72,540 59 361% 0	0 0% 25,258 35% 29,365 0%	0 0% 0 4,639 544% 25,259 19,977 147% 79,909
2014 01 2014 01	10 2 10 2	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER	2000 JUSTICE DEPARTM8575	VICTIMS FUND 25	2 VICTIM SERVICE 35	856 30,78 0	33 86% 8,2 0 0%	24 374% 36.510 0 0% 0	30,847 84% 0 0%	8.374 368% 100.188 0 0% 0
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PRG 1874	COLD CASE UNIT 08	0 EQUIPMENT NEV 0 IN STATE TRAVE 0 OUT OF STATE	0	0 0% 0 0% 1 0 0% 2	0 0% (67 0% (50 0% (0 00% 0 00% 0 00%	0 0% 0 500 0% 2,000 750 0% 3.000
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02610 2005 DIV OF PUBLIC PR02610	CRIMINAL JUSTICE 02	9 FCLG 12 RENTS-LEASES	132	0 0%	0 0% 0 0 0% 0 90 0% 722		0 0% 0 0 0% 0 1,039 14% 2,593
2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02610 2005 DIV OF PUBLIC PR02610	CRIMINAL JUSTICE 02	7 TRANSFERS TO 2	0		76 127% 2,534 0 0% (3,776 127% 59,201 0 0% 0
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2005 DIV OF PUBLIC PR0 2610	CRIMINAL JUSTICE 03 CRIMINAL JUSTICE 03 CRIMINAL JUSTICE 03	8 ITECHNOLOGY-S	0	0 0%	0 0% 0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0% 0 0% 0 0% 3,412 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PRQ2610 2005 DIV OF PUBLIC PRQ2610 2005 DIV OF PUBLIC PRQ2610	CRIMINAL JUSTICE 05 CRIMINAL JUSTICE 06 CRIMINAL JUSTICE 07 CRIMINAL JUSTICE 08	77 BOOKS PERIODI 16 EMPLOYEE TRA 10 IN STATE TRAVE	0	0 0% 0 0% 1 20 136% 1,8	0 0 % (25 0 % (58 8 2 % 2,285	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 375 0% 1,500 3,813 111% 28,000
2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2005 DIV OF PUBLIC PR02610 2005 DIV OF PUBLIC PR02610 2005 DIV OF PUBLIC PR02611	CRIMINAL JUSTICE 99	9 FCLG 9 RENTS-I FASES	0	0 0%	0 0% 50 0 0% 0 58 0% 1,333	0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PRO2611 2005 DIV OF PUBLIC PRO2611 2005 DIV OF PUBLIC PRO2611	CONSUMER PROTECT 02 CONSUMER PROTECT 03 CONSUMER PROTECT 03	7 TRANSFERS TO 2 10 EQUIPMENT NEV	475 6,43 0	36 260% 5,0 0 0%	77 127% 2,475 0 0% (6,436 260% 0 0 0%	5,077 127% 79,587 0 0% 0
2014 01 2014 01 2014 01	10 2 10 2	Justice Departme 020 Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PRG2611 2005 DIV OF PUBLIC PRG2611	CONSUMER PROTECTION	9 TELECOMMUNIC	0 1,13	0 0%	0 0% (0 50 90% (0 0 0% (0	0 0 0% 0 2,918 0% 0 0 0%	0 0% 0 3,750 78% 15,000 0 0% 0
2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR(2611 2005 DIV OF PUBLIC PR(2611 2005 DIV OF PUBLIC PR(2611	CONSUMER PROTECT OF CONSUMER PROTECT OF CONSUMER PROTECT OF CONSUMER PROTECT OF	6 EMPLOYEE TRA	0	0 0% 03 159% 4	50 0% 0 0 0% 17,343 32 47% 231	421 182%	750 0% 3,000 969 0% 2,982 781 54% 10,000
2014 01 2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020		2005 DIV OF PUBLIC PR02611 2005 DIV OF PUBLIC PR02611	CONSUMER PROTECT 08 CONSUMER PROTECT 99 ANTITRUST 02	0 OUT OF STATE 9 FCLG 77 TRANSFERS TO	0	0 0%	88 0% (0 0% (46 97% (30 0% 0 0% 0 918 0%	263 11% 1,050 0 0% 0 2,838 32% 11,351
2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PRO2612	ANTITRUST 03	9 TELECOMMUNIC 77 BOOKS PERIOD	0	0 0%	0 0% (0 0%	0 0% 0 0 0% 0
2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020 20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER JUSTICE DEPIALL OTHER	2005 DIV OF PUBLIC PRQ 2612 2005 DIV OF PUBLIC PRQ 2612 2005 DIV OF PUBLIC PRQ 2612 2005 DIV OF PUBLIC PRQ 2613	ANTITRUST 08	6 EMPLOYEE TRA 10 OUT OF STATE 19 FCLG	0 0	0 0% 0 0% 0 0%	0 0% C	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	10 2 10 2	20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02613 2005 DIV OF PUBLIC PR02613 2005 DIV OF PUBLIC PR02613	ENVIRONMENTAL 02 ENVIRONMENTAL 03 ENVIRONMENTAL 03		0 591 2,87	0 0% 70 180% 2,2 0 0%	0 0% (63 127% 1,591 0 0% (598 0% 2,870 180% 0 0%	0 0% 1,259 2,263 127% 35,478 0 0% 0
2014 01 2014 01	10 2 10 2	20 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02613 2005 DIV OF PUBLIC PR02613	ENVIRONMENTAL 03	9 TELECOMMUNIC 7 BOOKS PERIODI	0 32	24 0% 3 0 0%	83 85% (C) 00% (C)	785 0% 0 0 0%	1,150 68% 4,600 0 0% 0
2014 01 2014 01	10 2	20 Justice Departme 020 20 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PRQ2613 2005 DIV OF PUBLIC PRQ2613	ENVIRONMENTAL 06 ENVIRONMENTAL 07	0 IN STATE TRAVE	355 5	0 0% 53 15% 5	0 0% C 37 10% 531	0 0%	0 0% 0 804 61% 3,800

	2014 2014 2014	010	20 Justice Departme02 20 Justice Departme02	10 JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PRQ2613 2005 DIV OF PUBLIC PRQ2613	ENVIRONMENTAL 999 FC		0 00%	0 0% 0 0% 23,531 100%	0 0 0 0% 0 0 0 0%	0 0%	0 0 93,928
	2014 2014 2014 2014 2014	010 010 010	20 Justice Departme 02	0 JUSTICE DEPIALL OTHER 10 JUSTICE DEPIALL OTHER	2005 DIV OF PUBLIC PR02614 2005 DIV OF PUBLIC PR02614 2005 DIV OF PUBLIC PR02614 2005 DIV OF PUBLIC PR02614	CHIEF MEDICAL EXAMINO27 TR.	RANSFERS TO 70	0 30 0% 7 1,839 260%	0 0% 1,450 127%	707 1.839 260%	1,450 127%	1,531
	2014 2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	DUSTICE DEPTALL OTHER DUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR 2614 2005 DIV OF PUBLIC PR 2614	CHIEF MEDICAL EXAMI 037 TE CHIEF MEDICAL EXAMI 038 TE	ECHNOLOGY-F ECHNOLOGY-S	0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0 0
	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	DO JUSTICE DEPTALL OTHER DO JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02614	CHIEF MEDICAL EXAMIO40 INC	DIRECT COST JDIT FUND SE	0 0 0%	0 0%	0 0 0%	0 0%	0
	2014 2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PRG2614 2005 DIV OF PUBLIC PRG2614	CHIEF MEDICAL EXAMI 080 OU CHIEF MEDICAL EXAMI 234 AU	UT OF STATE JTOPSY EXPE 41,190	0 0 0% 3 54,230 132%	0 0% 56,034 97%	0 0 0% 120,911 176,177 146%	0 0% 164,475 107%	6,000
## A CAMPAN AND PART OF THE PA	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	DO JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02615	MEDICAID FRAUD 1022 RE	ENTS-LEASES	0 33 0%	0 0%	158 132 84%	455 29%	5,000
	2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	DUSTICE DEPTALL OTHER DUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02615 2005 DIV OF PUBLIC PR02615	MEDICAID FRAUD 028 TR MEDICAID FRAUD 030 EQ	RANSFERS TO 36	3 684 189% 0 0 0%	388 176% 83 0%	769 684 89% 0 0 0%	823 83% 250 0%	6,279 1,000
	2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	DUSTICE DEPTALL OTHER DUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02615 2005 DIV OF PUBLIC PR02615	MEDICAID FRAUD 038 TE MEDICAID FRAUD 039 TE	ECHNOLOGY-S ELECOMMUNIC	0 0%	75 0% 383 94%	0 0 0%	225 0% 1,150 77%	900 4,600
	2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR 2615 2005 DIV OF PUBLIC PR 2615	MEDICAID FRAUD 041 AU MEDICAID FRAUD 042 AD	JDIT FUND SE DDITIONAL FRI	0 0 0%	0 0%	0 00%	0 0%	741
	2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	USTICE DEPTALL OTHER USTICE DEPTALL OTHER	2005 DIV OF PUBLIC PRO2615	MEDICAID FRAUD 066 EM	MPLOYEE TRA	0 500 0% 7 514 167%	63 800% 581 88%	0 500 0% 614 924 151%	188 267% 1,160 80%	750 5,500
	2014 2014 2014	010	Justice Departme 02 20 Justice Departme 02	10 JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02616	MEDICAID FRAUD 080 OU MEDICAID FRAUD 999 FC VICTIM WITNESS 022 RE	DI OF STATE DLG ENTS-LEASES	0 00%	0 0%	0 0 0%	0]0%	0
	2014 2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	DUSTICE DEPTALL OTHER DUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02616 2005 DIV OF PUBLIC PR02616	VICTIM WITNESS 027 TR	ELECOMMUNIC 53	0 1,379 260% 0 414 0%	1,088 127% 333 124%	0 1,036 0%	1,000 104%	17,054
	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	10 JUSTICE DEPTALL OTHER 10 JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02616	VICTIM WITNESS 041 AU VICTIM WITNESS 070 IN S VICTIM WITNESS 080 OU	JDIT FUND SE STATE TRAVE 24 UT OF STATE		320 136%			6,300 0
	2014 2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR 2630 2005 DIV OF PUBLIC PR 2630	DEBT RECOVERY FUN 027 TR DEBT RECOVERY FUN 030 EQ	RANSFERS TO 17	7 460 260% 0 0 0%	363 127% 0 0%	177 460 260% 0 0 0%	0 0% 363 127% 0 0%	5,685 0
The content would be content with the	2014 2014 2014		20 Justice Departme 02	DUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02630 2005 DIV OF PUBLIC PR02630	DEBT RECOVERY FUN 057 BO	OOKS PERIODI MPLOYEE TRA		0 0%	0 00%		0 0
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	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	DUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02631	MEDICO-LEGAL INVEST024 MA MEDICO-LEGAL INVEST027 TR	AINT OTHER T	0 0 0%	0 0 0 %	0 0 0% 80 80 100%	0 0% 46 173%	500 5.685
	2014 2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	USTICE DEPTALL OTHER USTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02631 2005 DIV OF PUBLIC PR02631	MEDICO-LEGAL INVEST030 EQ MEDICO-LEGAL INVEST039 TEI	QUIPMENT NEV		0 0% 42 121%	0 0 0%	0 0% 125 108%	0
			20 Justice Departme 02 20 Justice Departme 02	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02631 2005 DIV OF PUBLIC PR02631 2005 DIV OF PUBLIC PR02631	MEDICO-LEGAL INVESTORO IN S MEDICO-LEGAL INVESTORO OU MEDICO-LEGAL INVESTORO CO	STATE TRAVE UT OF STATE ONTRACTS FO 58 70:	0 00%	42 0% 167 0% 55 295 106%			
Column	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	DUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02631 2005 DIV OF PUBLIC PR02904	DRUG TASK FORCE 022 RE	DLG ENTS-LEASES	0 0%	0 0% 83 52%	0 0 0% 0 129 0%	0 0% 250 52%	1,000
	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	DUSTICE DEPTALL OTHER DUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02904	DRUG TASK FORCE 028 TR DRUG TASK FORCE 028 TR DRUG TASK FORCE 049 TEI	RANSFERS TO RANSFERS TO ELECOMMUNIC	0 3,601 0% 0 850 0%	2,790 129%	0 3,601 0% 0 2,209 0%	8,371 43%	33,482 14,400
1	2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	10 JUSTICE DEPTALL OTHER 10 JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02904 2005 DIV OF PUBLIC PR02904	DRUG TASK FORCE 041 AU DRUG TASK FORCE 042 AD	JDIT FUND SE	0 0 0%	57 0% 2,489 0%	0 0 0% 0 0 0%	171 0% 7,467 0%	683 29,868
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	2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR02905 2005 DIV OF PUBLIC PR02905	REGIONAL DRUG TASH066 EM REGIONAL DRUG TASH068 RE	MPLOYEE TRA EMUNERATION	0 0 0% 0 2,200 0%	417 0% 6,250 35%	0 0 0 0% 0 9,500 0%	1,250 0% 18,750 51%	5,000
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Column	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02 20 Justice Departme 02	20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR(3310 2005 DIV OF PUBLIC PR(3310 2005 DIV OF PUBLIC PR(3310	MORTGAGE SETTLEMI038 TE MORTGAGE SETTLEMI039 TE MORTGAGE SETTLEMI042 AD	ECHNOLOGY-S ELECOMMUNIC	0 0%	0 0%	0 00%	0 0% 0 0% 0 0%	0
Column	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	20 JUSTICE DEPIALL OTHER 20 JUSTICE DEPIALL OTHER 20 JUSTICE DEPIALL OTHER	2005 DIV OF PUBLIC PR(3310 2005 DIV OF PUBLIC PR(3310 2005 DIV OF PUBLIC PR(3310	MORTGAGE SETTLEMI070 IN S MORTGAGE SETTLEMI072 GR MORTGAGE SETTLEMI080 OU	STATE TRAVE RANTS FEDER UT OF STATE		0 0%		0 0%	2,373,125 5,000
Column C	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	DUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2005 DIV OF PUBLIC PR03310 2005 DIV OF PUBLIC PR08681	MORTGAGE SETTLEM 999 FC	OLG QUIPMENT NEV	0 0%	0 0%	0 0 0%	37,500]0% 0 0% 0 0%	150,000 0 0
1	2014 2014 2014	010	20 Justice Departme 02 20 Justice Departme 02	20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER	2010 DIV OF LEGAL COURSES	DOS-HOMELAND SECU999 FC CIVIL LAW 022 RE CIVIL LAW 024 MA	CLG ENTS-LEASES 13 AINT OTHER T	0 0 0% 2 422 321% 0 0 0%	0 0% 171 246% 0 0%	0 0 0% 1,227 422 34%	0 0%	0
1	2014 2014 2014	010	20 Justice Departme 02	10 JUSTICE DEPTALL OTHER	2010 DIV OF LEGAL COU2620	CIVIL LAW 029 INT	TRA-AGENCY DUIPMENT NEV	0 0%	0 0%	0 0 0%	6,646 123% 0 0% 0 0%	100,978 0
190 190	2014 2014 2014	010	20 Justice Departme 02	20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER	2010 DIV OF LEGAL COU2620 2010 DIV OF LEGAL COU2620 2010 DIV OF LEGAL COU2620	CIVIL LAW 037 TE	ECHNOLOGY-F ECHNOLOGY-S	0 0 0%	0 0%	0 0 0%	0 0% 0 0% 3.750 61%	0 0 15.000
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101 01 02 Austice Department(000 LUSTICE OFFIALL OTHER 2010 DU OF LEGAL COLUMNS 0.00	2014 2014	010 010	20 Justice Departme 02 20 Justice Departme 02	20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER	2010 DIV OF LEGAL COU 2621 2010 DIV OF LEGAL COU 2621	CHARITABLE TRUST 039 TEI	ELECOMMUNIC DOKS PERIODI 66	0 281 0% 2 0 0%	250 112% 828 0%	0 673 0% 2,790 2,215 79%	750 90% 3,487 64%	3,000 4,000
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2014 2014	010 20 010 20 010 20 010 20	0 Ju	ustice Departme 020 ustice Departme 020 ustice Departme 020	JUSTICE D	DEPIALL OTHER DEPIALL OTHER DEPIALL OTHER DEPIALL OTHER	2015 2015	GRANTS MA	NAGEN4460	CHILI	RENS JUSTICE RENS JUSTICE RENS JUSTICE	A 040	TRANSFERS TO EQUIPMENT NEV INDIRECT COST	0 0	0% 0 0% 0	0% 0% 0%	0	0	0% 0% 0% 0%	0	0% 0%	200
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2014 2014	010 2	0 Ju	ustice Departme 020 ustice Departme 020	JUSTICE D	DEPTALL OTHER DEPTALL OTHER	2015	GRANTS MA	NAGEN4463 NAGEN4463	ENFO	RCING UNDERA	G066 G067	EMPLOYEE TRA TRAINING OF PR	0 0	0% 0 0% 0	0% 0%	0	0	0%	0	0% 0%	
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2014	010 20 010 20 010 20 010 20	0 Ju	ustice Departme 020 ustice Departme 020 ustice Departme 020	JUSTICE D	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2015 2015	GRANTS MA GRANTS MA GRANTS MA	NAGEN4463 NAGEN4464 NAGEN4464	EUDL	RCING UNDERA	G999	FCLG RENTS-LEASES TRANSFERS TO			0% 0% 0%	0		0% 0% 0% 0%	0	0% 0%	
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2014	010 21 010 21	0 Ju	ustice Departme 020 ustice Departme 020 ustice Departme 020	JUSTICE D	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2015 2015 2015	GRANTS MA	NAGEN4465 NAGEN4465	SDVF	FFY 11 IP FFY 10 IP FFY 10	027	RENTS-LEASES TRANSFERS TO	0 0	0%	0% 0% 0%	0	0	0% 0% 0%	0	0% 0% 0%	
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014 014	010 20 010 20 010 20	0 Ju	ustice Departme 020 ustice Departme 020 ustice Departme 020	JUSTICE D	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2015 2015 2015	GRANTS MA GRANTS MA GRANTS MA	NAGEN4467	FORE	NSIC SCIENCE I NSIC SCIENCE I	M027 M030	EQUIPMENT NEV	0 0	0% 0 0% 0	0% 0% 0%	0	0	0% 0% 0%	0	0% 0% 0%	
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014	010 20 010 20 010 20	0 Ju	ustice Departme 020 ustice Departme 020 ustice Departme 020	JUSTICE D	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2015	GRANTS MA GRANTS MA	NAGEN4467	FORE	NSIC SCIENCE I	M066 M070	EMPLOYEE TRA	0 0	0%	0% 0% 0%	0	0	0% 0% 0%	0	0% 0% 0%	
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014 014	010 2	0 Ju	ustice Departme 020 ustice Departme 020	JUSTICE D	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER		GRANTS MA GRANTS MA		COVE	RDELL FFY 11	022	FCLG RENTS-LEASES TRANSFERS TO	0 0	0% 0 0% 0	0% 0%	0	0	0%	0	0%	
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014	010 21 010 21	0 Ju	ustice Departme 020 ustice Departme 020	JUSTICE D	DEPTALL OTHER DEPTALL OTHER	2015	GRANTS MA GRANTS MA GRANTS MA	NAGEN4468 NAGEN4468	COVE	RDELL FFY 11	066	EMPLOYEE TRA IN STATE TRAVE GRANTS FEDER	0 0	0% 0 0% 0	0%	0	0	0% 0% 0%		0% 0% 0%	
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014 014	010 2	0 Ju	ustice Departme 020 ustice Departme 020 ustice Departme 020	JUSTICE D	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2015 2015 2015		NAGEN4469 NAGEN4469	PRO.	ECT SAFE NEIGI ECT SAFE NEIGI	H022 H027	RENTS-LEASES TRANSFERS TO EQUIPMENT NEV	0 0	0% 0 0% 0	0% 0% 0%	0	0	0% 0% 0%	0	0% 0% 0%	
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2014 01 2014 01	0 20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2015 GRANTS MANAGEN 4471 2015 GRANTS MANAGEN 4471	PSN AG FFY 10 072 PSN AG FFY 10 080	GRANTS FEDER 0 OUT OF STATE 0	0 0% 0	0% 0	0 0%		00%	0
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2014 01 2014 01 2014 01	0 20	Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER JUSTICE DEPTALL OTHER	2015 GRANTS MANAGEN 4475 2015 GRANTS MANAGEN 4476 2015 GRANTS MANAGEN 4476	RSAT FFY 11 027	FOLG	0 0% 0	0% 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%		010% 010% 010%	0
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2014	010 010	20	Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5302 115 GRANTS MANAGEN 5302 115 GRANTS MANAGEN 5302	08 SAFE HAVENS GRAI 08 SAFE HAVENS GRAI 08 SAFE HAVENS GRAI	070 IN STAT 072 GRANTS	E TRAVE	0	0% 0%	00	1%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	010 010 010 010	20	Justice Departme 020	JUSTICE DEPIALL OTHER 20 JUSTICE DEPIALL OTHER 20 JUSTICE DEPIALL OTHER 20	115 GRANTS MANAGEN 5302 115 GRANTS MANAGEN 5302 115 GRANTS MANAGEN 5303	08 SAFE HAVENS GRAI	ooo ECLG		ol o	0% 0% 0% 0%	000	1%	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2014 2014	010	20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	15 GRANTS MANAGEN 5303 15 GRANTS MANAGEN 5303	08 NFS COVERDELL 08 NFS COVERDELL 08 NFS COVERDELL	027 TRANSF 030 EQUIPM	ERS TO ENT NEV	0 0	0% 0%	0 0	1%	0	0 0%		0 0% 0 0%	0
2014 2014 2014	010 010 010 010	20 20 20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5303 115 GRANTS MANAGEN 5303 115 GRANTS MANAGEN 5303	08 NFS COVERDELL 08 NFS COVERDELL 08 NFS COVERDELL 08 NFS COVERDELL	040 INDIREC 041 AUDIT F 048 CONTRA	UND SE ACTUAL	0 0	0% 0% 0% 0%	000		0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2014	010	20 20 20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5303 115 GRANTS MANAGEN 5303 115 GRANTS MANAGEN 5303	08 NFS COVERDELL	072 GRANTS	FEDER	0 0	0%	0 0	1%	0	0 0%		0 0% 0 0% 0 0%	0
2014	010 010 010 010	20	Justice Departme020	JUSTICE DEPIALL OTHER 20	115 GRANTS MANAGEN5303 115 GRANTS MANAGEN5304 115 GRANTS MANAGEN5304	08 NFS COVERDELL 08 NFS COVERDELL 08 SAC 08 SAC	999 FCLG 022 RENTS-I 027 TRANSF	EASES ERS TO	0 0	0% 0% 0% 0%	0 0 0 0 0 0	1% 1%	0	0 0% 0 0% 0 0% 0 0%		0.0%	0
2014 2014	010	20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	15 GRANTS MANAGEN 5304 115 GRANTS MANAGEN 5304	08 SAC	030 EQUIPM	ENT NEV	0 0	0%	00	1%	0	0 0%		0 0% 0 0%	0
2014	010 010 010 010	20	Justice Departme 020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN5304 115 GRANTS MANAGEN5304 115 GRANTS MANAGEN5304	08 SAC	041 AUDIT F 048 CONTRA 070 IN STAT	F TRAVE	0 0	0% 0% 0% 0%	000		0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
	010 010 010	20	Justice Departme 020 Justice Departme 020 Justice Departme 020		HS GRANTS MANAGENS304 HS GRANTS MANAGENS304 HS GRANTS MANAGENS304	08 SAC 08 SAC 08 SAC	072 GRANTS 080 OUT OF 999 FCLG	STATE		0% 0% 0%	0 0		0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014	010 010 010	20 20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5305 115 GRANTS MANAGEN 5305 115 GRANTS MANAGEN 5305	08 PSN 08 PSN	022 RENTS-I 027 TRANSF	LEASES ERS TO	0 0	0%	000	1%	0	0 0%		0 0% 0 0% 0 0%	0
2014	010	20	Justice Departme 020 Justice Departme 020		115 GRANTS MANAGEN5305 115 GRANTS MANAGEN5305	08 PSN	030 EQUIPM 040 INDIREC 041 AUDIT F 048 CONTRA	UND SE	0 0	0% 0% 0% 0%	000	1%	0	0 0% 0 0% 0 0% 0 0%		0 0%	0
2014 2014	010 010 010	20 20 20	Justice Departme020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5305 115 GRANTS MANAGEN 5305 115 GRANTS MANAGEN 5305	08 PSN 08 PSN	070 IN STAT 072 GRANTS	E TRAVE S FEDER	0 0	0%	0 0	1%	0	0 0%		0 0% 0 0% 0 0%	0
2014	010 010 010	20 20 20	Justice Departme 020	JUSTICE DEPTALL OTHER 120	II5 GRANTS MANAGEN5305 II5 GRANTS MANAGEN5305 II5 GRANTS MANAGEN5333	08 PSN 08 PSN NH ELDER ABUSE INVE NH DOJ PROLAW UPG	080 OUT OF 999 FCLG 999 FCLG	SIAIE	0 0 0 0 0 0	0% 0% 0%	0 0	1%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	010 010 010 010	20 20 20	Justice Departme020 Justice Departme020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN5334 115 GRANTS MANAGEN5334 115 GRANTS MANAGEN5334	NH DOJ PROLAW UPGI	038 TECHNO	LOGY-S	0 0	0% 0% 0% 0%	000	1%	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2014	010	20	Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5349 115 GRANTS MANAGEN 5349	NH DOJ PROLAW UPG SECOND CHANCE ACT SECOND CHANCE ACT	072 GRANTS	UND SE S FEDER	0 0	0% 0% 0%	000	1%	0	0 0% 0 0% 0 0% 0 0%		0 0%	0
2014 2014	010 010 010	20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN5349 115 GRANTS MANAGEN5916 115 GRANTS MANAGEN5916	SECOND CHANCE ACT DRUG TASK FORCE (R DRUG TASK FORCE (R	022 RENTS-I	EASES 4,4	0 0	0% 0%	00	1%	18,530 0	0 0%		0 0% 0 0% 0 0%	0
2014 2014	010	20 20 20	Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN5916 115 GRANTS MANAGEN5916 115 GRANTS MANAGEN5916	DRUG TASK FORCE (R DRUG TASK FORCE (R DRUG TASK FORCE (R DRUG TASK FORCE (R	039 TELECO 040 INDIREC 041 AUDIT F	MMUNIQ T COST UND SE	0 0	0%	00	1%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010		Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5916 115 GRANTS MANAGEN 5916 115 GRANTS MANAGEN 5916	DRUG TASK FORCE (R DRUG TASK FORCE (R DRUG TASK FORCE (R	066 EMPLOY 068 REMUNE 070 IN STAT	EE TRA ERATION 6,5 E TRAVE	0 0	0% 0% 0% 0%	000	1% 1% 1%	0 15,300	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2014 2014	010	20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	15 GRANTS MANAGEN 5916	DRUG TASK FORCE (R DRUG TASK FORCE (R DRUG TASK FORCE (R DRUG TASK FORCE (R	080 OUT OF 999 FCLG	STATE 4,8	0 0	0%	0 0	1%	7,313 0	0 0%		0 0%	0
2014	010 010 010 010	20 20 20	Justice Departme 020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN5918 115 GRANTS MANAGEN5918	FY11 TSRP MCDUFFEE FY11 TSRP MCDUFFEE FY11 TSRP MCDUFFEE FY 11 ADULT DRUG CO	067 TRAININ 999 FCLG	G OF PF	0 0	0% 0% 0% 0%	0 0 0 0 0 0 25 0	1%	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	010 010 010	20 20 20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5990 115 GRANTS MANAGEN 5990 115 GRANTS MANAGEN 5990	FY 11 ADULT DRUG CO	072 GRANTS 999 FCLG	FEDER 7,1	0 0	0%	25 0 31,461 0 0 0	196 196 196	17,539 0	18,191 1049		75 0% 76,807 24% 0 0%	300 401,557 0
2014 2014	010	20 20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5991 115 GRANTS MANAGEN 5991 115 GRANTS MANAGEN 5991	FY 11 FAMILY BASED R	041 AUDIT F 072 GRANTS		0 0	0% 0%	25 0 39,988 0	1%	29,958	0 0% 19,593 65%		75 0% 107,952 18% 0 0%	300 333,168
2014	010 010 010	20	Justice Departme 020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 5996 115 GRANTS MANAGEN 5996 115 GRANTS MANAGEN 5996	FY11 SEXUAL ASSAUL	041 AUDIT F 072 GRANTS	FEDER	0 0	0% 0% 0% 0%	000	1%	0 34,995	0 0% 0 0% 0 0%		0 0%	0
2014	010 010 010	20	Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	15 GRANTS MANAGEN5998 115 GRANTS MANAGEN5998		041 AUDIT F 072 GRANTS	UND SE S FEDER	0 0 0	0% 0% 0%	000	1%	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	110 109,890
	010 010 010	20 20 20	Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN5998 115 GRANTS MANAGEN6046 115 GRANTS MANAGEN6046	OVW ELDER ABUSE PE OVW ELDER ABUSE PE	999 FCLG 030 EQUIPM 038 TECHNO	ENT NEV	0 0	0% 0% 0%	0 0	1%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010	20	Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20	II5 GRANTS MANAGEN6046 II5 GRANTS MANAGEN6046	OVW ELDER ABUSE PF OVW ELDER ABUSE PF OVW ELDER ABUSE PF OVW ELDER ABUSE PF	039 TELECO 040 INDIREC 041 AUDIT F	MMUNIC T COST UND SE	0 0	0%	0 0		0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	20	Justice Departme 020	JUSTICE DEPTALL OTHER 20	II5 GRANTS MANAGEN 6046 II5 GRANTS MANAGEN 6046 II5 GRANTS MANAGEN 6046	OVW ELDER ABUSE PE OVW ELDER ABUSE PE OVW ELDER ABUSE PE OVW ELDER ABUSE PE	067 TRAININ	G OF PF		0% 0% 0%	000	1% 1%	0	0 0% 0 0% 0 0% 0 0%		0 0%	0
2014 2014	010	20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 6046 115 GRANTS MANAGEN 6046	OVW ELDER ABUSE PR	072 GRANTS	FEDER	0 32,670 0 0	0%	0 0	1%	9,697 0	32,670 3379 0 0%	6	17,714 184% 0 0%	47,670 0
2014	010 010 010 010	20 20 20	Justice Departme 020 Justice Departme 020	JUSTICE DEPIALL OTHER 20 JUSTICE DEPIALL OTHER 20 JUSTICE DEPIALL OTHER 20	115 GRANTS MANAGEN 6046	OVW ELDER ABUSE PF FY09 DTF EARMARK FY09 DTF EARMARK FY09 DTF EARMARK	999 FCLG 041 AUDIT F 072 GRANTS	UND SE	0 0 0	0% 0% 0% 0%	000	1% 1% 1%	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2014	010 010 010	20 20 20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	115 GRANTS MANAGEN 9083 199 ARRA STIMULUS JU0863 199 ARRA STIMULUS JU0863	ARRA - VIOLENCE AGA	041 AUDIT F 072 GRANTS	UND SE	0 0	0% 0% 0%	000	1%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014 2014	010	20 20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	99 ARRA STIMULUS JU0863 99 ARRA STIMULUS JU0865 99 ARRA STIMULUS JU0865	ARRA - VIOLENCE AGA ARRA ST AND LOCAL L IARRA ST AND LOCAL L	999 FCLG 030 EQUIPM	ENT NEV	0 0	0% 0%	0 0	1%	0	0 0%		0 0% 0 0%	0
2014	010 010 010	20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	99 ARRA STIMULUS JU0865 99 ARRA STIMULUS JU0865 99 ARRA STIMULUS JU0865	ARRA ST AND LOCAL L	038 TECHNO 039 TELECO	DLOGY-S MMUNIO	0 0	0% 0% 0%	000	1%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	20	Justice Departme020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	99 ARRA STIMULUS JU0865 99 ARRA STIMULUS JU0865	ARRA ST AND LOCAL L ARRA ST AND LOCAL L ARRA ST AND LOCAL L ARRA ST AND LOCAL L	041 AUDIT F 042 ADDITIO	UND SE NAL FRI	0 0	0% 0% 0% 0%	000		0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014	010	20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	99 ARRA STIMULUS JU0865 99 ARRA STIMULUS JU0865 99 ARRA STIMULUS JU0865	ARRA ST AND LOCAL L	070 IN STAT 072 GRANTS	E TRAVE S FEDER 61.6	0 0	0% 222%	0 0 25,093 5	1% i44%	0 0 245,228	0 0% 280,018 1149	6	0 0% 0 0% 99,875 280%	0 0 373,505
	010 010 010	20 20	Justice Departme 020 Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	99 ARRA STIMULUS JU0865 99 ARRA STIMULUS JU0865 99 ARRA STIMULUS JU0866	ARRA ST AND LOCAL L	080 OUT OF 999 FCLG	STATE	0 0	0% 0%	00	1%	966 0	0 0%		0 0% 0 0% 0 0%	0 0
2014 2014	010 010 010 010	20	Justice Departme 020	JUSTICE DEPTALL OTHER 20	999 ARRA STIMULUS JÜ0866 999 ARRA STIMULUS JÜ0866 999 ARRA STIMULUS JÜ0867	ARRA - GRANTS TO IM ARRA - GRANTS TO IM ARRA - GRANTS TO IM ARRA - VICTIMS OF CR	072 GRANTS 999 FCLG 041 ALIDIT F	S FEDER		0% 0% 0%	000		2,306 0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014	010	20	Justice Departme 020 Justice Departme 020	JUSTICE DEPTALL OTHER 20 JUSTICE DEPTALL OTHER 20	199 ARRA STIMULUS JU0867 199 ARRA STIMULUS JU0867 199 ARRA STIMULUS JU0867	ARRA - VICTIMS OF CR	252 VICTIM S	BERVICE	0 0 0	0% 0%	0 0	1%	0	0 0% 0 0%	,	0 0%	0
	010	20 20 23	Justice Departme 020 Safety Dept Of 023	JUSTICE DEPTALL OTHER JUSTICE DEPTAGENCY TOTALS SAFETY DEPT FULL TIME PERSON23	110 OFFICE OF COMMIS0843	CATEGORY TOTALS DEPT OF SAFETY DISA	010 PERSON	499,41 1,429,5 IAL SER	0 0	0%	768,110 7 1,811,322 8 0 0	15%	2,664,358 5,365,612 0	3,556,287 1339 6,220,055 1169 0 0%	6	4,305,129 83% 7,418,195 84% 0 0%	21,541,928 34,921,121 0
2014 2014	010 010 015	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT FULL TIME PERSON 23 SAFETY DEPT FULL TIME PERSON 23 SAFETY DEPT FULL TIME PERSON 23	110 OFFICE OF COMMIN 1123 110 OFFICE OF COMMIN 1123 110 OFFICE OF COMMIN 1234	SP INTELLIGENCE ANA SP INTELLIGENCE ANA OFFICE OF POLICY - PI	059 TEMP FU 011 PERSON	JLL TIME IAL SER 6,9	0 0 7,074	104% 0% 101%	8,283 9 0 0 6,970 1	01%	17,317 0 20,909	22,509 1309 0 0% 21,118 1019	6	19,957 113% 0 0% 20,909 101%	103,617 0 92,106
2014	015 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT FULL TIME PERSON23 SAFETY DEPT FULL TIME PERSON23	10 OFFICE OF COMMISSON	OFFICE OF THE COMM OFFICE OF THE COMM	010 PERSON 011 PERSON 013 PERSON	IAL SER 12,0 IAL SER 8,9 IAL SER 8.4	08 12,302 36 9,070 34 8,591	102% 101% 102%	11,419 1 8,936 1 8,464 1	08% 01% 01%	36,023 26,808	36,720 1029 27,077 1019 25,647 1019	6	34,257 107% 26,809 101% 25,393 101%	159,972 117,371 111,837
2014 2014	010 015 015	23	Safety Dent Of 1023	SAFETY DEPT FULL TIME PERSON 25 SAFETY DEPT FULL TIME PERSON 25 SAFETY DEPT FULL TIME PERSON 25 SAFETY DEPT FULL TIME PERSON 25	10 OFFICE OF COMMISS 221	BUREAU OF HEARINGS GRANTS COORDINATO	010 PERSON 010 PERSON	IAL SER 103,5 IAL SER 9,8	32 105,485 38 9,765	102% 99%	105,261 1 9,964 9	00%	25,393 311,108 29,664	316,554 1029 29,541 1009	6	316,212 100% 29,892 99%	1,385,310 1,29,834
2014	010 010 010	23 23 23	Safety Dept Of 023	SAFETY DEPT FULL TIME PERSON2S SAFETY DEPT FULL TIME PERSON2S SAFETY DEPT FULL TIME PERSON2S	10 OFFICE OF COMMISS331	PROPERTY UPKEEP PROPERTY UPKEEP PROPERTY UPKEEP	011 PERSON 013 PERSON	IAL SER	0 0	0% 0% 0%	0 0	1%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT FULL TIME PERSON23 SAFETY DEPT FULL TIME PERSON23 SAFETY DEPT FULL TIME PERSON23	110 OFFICE OF COMMIS 4195 110 OFFICE OF COMMIS 4236 110 OFFICE OF COMMIS 5003	HOMELAND SECURITY NH DOS PROSECUTINO AERIAL LIFT SAFETY	059 TEMP FU 010 PERSON	IAL SER 3,4: JLL TIME IAL SER 4,8	26 123 0 0 02 8,682	4% 0% 181%	5,238 2 0 0 5,510 1	!% % 58%	10,278 0 14,406	123 1% 0 0% 26,045 1819	6	15,714 1% 0 0% 16,531 158%	71,580 0 112,806
2014	010 015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTIFULL TIME PERSONS	10 OFFICE OF COMMISSION	AERIAL LIFT SAFETY BUSINESS OFFICE BUSINESS OFFICE CENTRAL MAINTENAN	019 HOLIDAY	PAY	0 0 00 88,812	0% 95%	96,256 9 7,650 6	1%	290,347	0 0% 265,853 92%		0 0% 299,867 89%	0 1,209,212 90,605
2014	015 010 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT FULL TIME PERSON2S SAFETY DEPT FULL TIME PERSON2S SAFETY DEPT FULL TIME PERSON2S SAFETY DEPT FULL TIME PERSON2S	20 DIVISION OF ADMIN 2316 20 DIVISION OF ADMIN 2318	CENTRAL MAINTENANI PETROLEUM POLLUTIC COPY CENTER	010 PERSON	IAL SER 11,2: IAL SER 11,5: IAL SER 6.7	38 11,432 35 10,698	102%	11,339 1 10,678 1 7,265 9	01%	16,030 33,715 34,754 18,620	5,306 33% 34,296 1029 31,940 92% 20,628 1119	6	17,596 30% 34,017 101% 32,035 100% 20,149 102%	150,416 140,756 94,422
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT FULL TIME PERSON23 SAFETY DEPT FULL TIME PERSON23	20 DIVISION OF ADMIN2320 20 DIVISION OF ADMIN3110	ROAD TOLL ADMINISTR	010 PERSON 010 PERSON	IAL SER 53,10 IAL SER 28,6	66 47,402 16 29,024	89% 101%	53,919 8 29,145 1	00%	159,498 85,847	161,477 1019 87,022 1019	6	161,756 100% 87,435 100%	710,815 383,739
2014 2014	015 010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT FULL TIME PERSON 23 SAFETY DEPT FULL TIME PERSON 23 SAFETY DEPT FULL TIME PERSON 23	30 DIVISION OF MOTO 1110 30 DIVISION OF MOTO 1110	ROAD TOLL AUDIT DRIVER - SAFETY EDU DRIVER - SAFETY EDU	019 HOLIDA	/ PAY	0 0	183%	42,493 9 7,787 1 0 0	82%	116,862 23,277 0	123,521 1069 19,722 85% 0 0%	6	127,396 97% 23,407 84% 0 0%	535,159 98,979 0
2014	010	23 23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT FULL TIME PERSON 23 SAFETY DEPT FULL TIME PERSON 23 SAFETY DEPT FULL TIME PERSON 23	30 DIVISION OF MOTO 2236 30 DIVISION OF MOTO 2236	NEW ENTRANT CDL 08 NEW ENTRANT CDL 08 ENHANCED EMISSIONS	010 PERSON	IAI SER	0 0	0% 0% 0%	0 0		0 0 28,067	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
· · ·	1010	_{fe0}	judicity pept OI (023	para a i i par ijrula iiME PERSON23	DIVIDION OF MOTO/2302	PETALINIACED EMISSIONS	PLIN TERSON	9,3	~, 0	le ve	. 0 0	· /~	∠8,067	0 0%		UJU%	U

2014 015 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON 2330 DIVISION DIVISION 2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON 2330 DIVISION DIVISION	ON OF MOTO 2311 DRIVER LICENSING	010 PERSONAL SER 138 019 HOLIDAY PAY	0 0 0	% 0 0%	417,711 222,266 53% 0 0 0%	260.044 85% 1,153,333 0 0% 0
2014 010 23 Safeth Dept Of 022 SAFETY DEPTFULL TIME PERSON(230) DIVISION	ON OF MOTO 2311 DRIVER LICENSING ON OF MOTO 2312 MOTOR VEHICLE REC ON OF MOTO 2314 CERTIFICATE OF TITI	059 TEMP FULL TIME 136		8% 45,190 -55%	0 0 00% 413,851 135,556 33% 155,073 170,934 110%	010% 0 136,599199% 597,811 169,760101% 767,807
2014 015 23 Safety Dept_Of 023 SAFETY DEPT FULL TIME PERSON 2330 DIVISION 2014 010 23 Safety Dept_Of 023 SAFETY DEPT FULL TIME PERSON 2330 DIVISION	DN OF MOTO 2315 FINANCIAL RESPONS DN OF MOTO 2338 MCSAP 08	BIE010 PERSONAL SER 85 010 PERSONAL SER	0 0 0	3% 62,845 72% % 0 0%	0 0 00% 256,343 179,607 70% 0 0 0%	010% 0 188,942 95% 831,936 0 0% 0
2014 015 23 Sately Dept Of 023 SAFETY DEPTPLULTIME PERSON(230 DONSIN 2014 015 23 Sately Dept Of 023 SAFETY DEPTPLULTIME PERSON(230 DONSIN 2014 015 23 Sately Dept Of 023 SAFETY DEPTPLULTIME PERSON(230 DONSIN 2014 015 23 Sately Dept Of 023 SAFETY DEPTPLULTIME PERSON(230 DONSIN 2014 015 025 SAFETY DEPTPLULTIME PERSON(230 DONSIN 2014 015 025	ON OF MOTO 3100 ADMIN-DIV OF MOTO		0 298,647 0 ,637 32,538 4 ,028 8,148 1 ,181 5,258 1	5% 52,186 62% 02% 8,028 102%	0 552,566 0% 209,838 155,383 74% 24,084 24,325 101% 15,542 15,698 101%	637,199 87% 2,548,796 152,864 102% 692,456 24,084 101% 104,964
2014 010 23 Safety Dept Of 023 SAFETY DEPT[FULL TIME PERSON]2330 DIVISII 2014 015 23 Safety Dept Of 023 SAFETY DEPT[FULL TIME PERSON]2330 DIVISII	ON OF MOTO 3100 ADMIN-DIV OF MOTO ON OF MOTO 3101 PUPIL TRANSPORTAT	R 059 TEMP FULL TIME TII010 PERSONAL SER	,181 5,258 10 0 0 0 0 11,788 0	% 0 0%	15,542 15,698 101% 0 0 0% 0 11,788 0%	16,204 97% 70,218 0 0% 0 0 0)0% 61,908
2014 015 23 Safety Dept OI 023 SAFETY DEPTFULL TIME PERSON/2330 DIVISI 2014 015 23 Safety Dept OI 023 SAFETY DEPTFULL TIME PERSON/2330 DIVISI 2014 010 23 Safety Dept OI 023 SAFETY DEPTFULL TIME PERSON/2330 DIVISI 2014 010 23 Safety Dept OI 023 SAFETY DEPTFULL TIME PERSON/2330 DIVISI	DN OF MOTO 3109 INTERNATL REGISTR DN OF MOTO 3765 FATAL ACCIDENT REI	PI010 PERSONAL SER 2	0 0 0 0 ,785 7,875 1 ,480 2,580 1	04% 2,693 96%	0 0 00% 23,355 23,625 101% 7,439 7,740 104%	0 0% 4,500 23,757 99% 104,328 8,079 96% 35,592
2014 010 23 Safety Dept Of 1023 SAFETY DEPTFULL TIME PERSON/2330 DIVISI 2014 010 23 Safety Dept Of 1023 SAFETY DEPTFULL TIME PERSON/2330 DIVISI 2014 010 23 Safety Dept Of 1023 SAFETY DEPTFULL TIME PERSON/2330 DIVISI	DN OF MOTO 3980 BORDER ENFORCEM DN OF MOTO 4015 ON BOARD DIAGNOS DN OF MOTO 4015 ON BOARD DIAGNOS	IE 059 TEMP FULL TIME IT 010 PERSONAL SER IT 019 HOLIDAY PAY	0 000	% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 0.15 23 Safety Dept Of 1023 SAFETY DEPT FULL TIME PERSON(2330 DIVISI 2014 0.10 2.3 Safety Dept Of 1023 SAFETY DEPT FULL TIME PERSON(2330 DIVISI 2014 0.10 2.3 Safety Dept Of 1023 SAFETY DEPT FULL TIME PERSON(2330 DIVISI 2014 0.10 2.3 Safety Dept Of 1023 SAFETY DEPT FULL TIME PERSON(2340 DIVISI	ON OF MOTO 8107 REFLECTORIZED PLA ON OF MOTO 8200 MOTORCYCLE RIDER ON OF STATIOR35 MCSAP GRANT-SOFT	R 010 PERSONAL SER 9	,544 11,544 11 ,309 6,123 60 0 0 0	00% 13,577 85% 6% 9,503 64%	34,632 34,632 100% 27,928 25,222 90% 0 0 0%	40,732 85% 181,745 28,509 88% 126,206
2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2340 DIVISI 2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2340 DIVISI 2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2340 DIVISI 2014 010 23 SAFETY DEPTIFULL TIME PERSON/2340 DIVISI	DN OF STATE 1122 MCSAP FFY 08 DN OF STATE 1876 COLD CASE UNIT GF	059 TEMP FULL TIME 010 PERSONAL SER 019 HOLIDAY PAY	0 00	% 0 0% % 3,859 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 11,578 0% 46,311 550 0% 2,200
2014 010 23 Safety Dept Cf 023 SAFETY DEPT FULL TIME PERSON(2340 DIVISI 2014 015 23 Safety Dept Cf 023 SAFETY DEPT FULL TIME PERSON(2340 DIVISI 2014 015 23 Safety Dept Cf 023 SAFETY DEPT FULL TIME PERSON(2340 DIVISI 015 Called Dept Cf 023 SAFETY DEPT FULL TIME PERSON(2340 DIVISI 015 Called Dept Cf 023 SAFETY DEPT FULL TIME PERSON(2340 DIVISI 015 Called Dept Cf 024 Called Dept Cf 025 Called De		059 TEMP FULL TIME RC010 PERSONAL SER	0 0 0	% 0.0% I	0 00% 565,267 615,131 109% 2,846 5,879 207%	00% 0 638,661 96% 2,806,978 4,046 145% 50,000
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISION 2014 010 23 SAFETY DEPT FULL TIME PERSON 2340 DIVISION 2014 DEPT DEPT SAFETY	ON OF STATE2339 MCSAP 09	010 PERSONAL SER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 12,733 90%	0 0 0 0%	0 0% 0 38,200 90% 152,800
2014 015 23 Safety Deg CT 023 SAFETY DEFFELL TIME PERSON(2340 DWSS 2014 015 23 Safety Deg CT 023 SAFETY DEFFELL TIME PERSON(2340 DWSS 2014 016 23 Safety Deg CT 024 SAFETY DEFFELL TIME PERSON(2340 DWSS 2014 016 23 Safety Deg CT 023 SAFETY DEFFELL TIME PERSON(2340 DWSS 2014 016 026 027 027 028	ON OF STAT83102 FFY 09 NEW ENTRAN	ML010 PERSONAL SER ML019 HOLIDAY PAY 17 010 PERSONAL SER 010 PERSONAL SER 12	0 372 0 0 0 0 798 11,694 9	% 1,238 30% % 0 0%	0 77,028 0% 0 372 0% 0 0 0% 33,596 17,058 51%	90,359 85% 361,434 3,713 10% 14,850 0 0% 0 45,696 37% 203,669
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISION 2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISION	DN OF STATE3103 NEW ENTRANT CDL DN OF STATE3104 FFY 09 MCSAP GRAN	019 HOLIDAY PAY IT 010 PERSONAL SER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 0 0%	0 00% 0 00% 83,752 68,502 82%	0 0% 0 0 00% 0 101,944 67% 428,356
2014 015 23 Salety Dept Of 023 SAFETY DEPTFULLT TIME PERSON 2240 DIVISION	ON OF STAT83107 FFY 09 BORDER ENF	010 PERSONAL SER 27 019 HOLIDAY PAY 010 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER 17610 PERSONAL SER	0 000	% 0 0% % 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 00% 0
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON/2340 DIVISION DEPT OF DEPT FULL TIME PERSON/2340 DIVISION DEPT OF DEPT FULL TIME PERSON/2340 DIVISION DEPT FULL TIME PERSON/2340 <td>ON OF STATE3117 SEX OFFENDER REGION OF STATE3117 SEX OFFENDER REGION OF STATE3117</td> <td>IISO10 PERSONAL SER IISO59 TEMP FULL TIME</td> <td>0 00</td> <td>% 0 0% % 0 0%</td> <td>0 0 0%</td> <td>0 0% 0</td>	ON OF STATE3117 SEX OFFENDER REGION OF STATE3117 SEX OFFENDER REGION OF STATE3117	IISO10 PERSONAL SER IISO59 TEMP FULL TIME	0 00	% 0 0% % 0 0%	0 0 0%	0 0% 0
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISI 2014 015 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISI 2014 015 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISI	ON OF STATE 4003 TRAFFIC BUREAU	IE 059 TEMP FULL TIME 010 PERSONAL SER 949		00% 1,018,890 93%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 0 00% 0 3,063,475 92% 13,589,911
2014 015 23 Safety Dept Of 1023 SAFETY DEPTFULL TIME PERSON(2340 DIVISI 2014 015 23 Safety Dept Of 1023 SAFETY DEPTFULL TIME PERSON(2340 DIVISI 2014 010 23 Safety Dept Of 1023 SAFETY DEPTFULL TIME PERSON(2340 DIVISI 2014 010 23 Safety Dept Of 1023 SAFETY DEPTFULL TIME PERSON(2340) DIVISI	DN OF STATE 4003 TRAFFIC BUREAU DN OF STATE 4003 TRAFFIC BUREAU DN OF STATE 4008 OUTSIDE DETAILS	011 PERSONAL SER 8 019 HOLIDAY PAY 48 010 PERSONAL SER 4 017 FT EMPLOYEES 246	,854 4,944 1	02% 4,932 100%	24,084 24,325 101% 92,074 104,727 114% 14,562 14,832 102%	24.084 101% 105.564 100.991 104% 638,300 14.797 100% 64,573
2014 010 23 Safety Dept OI 023 SAFETY DEPTFULL TIME PERSON2340 DIVISI 2014 010 23 Safety Dept OI 023 SAFETY DEPTFULL TIME PERSON2340 DIVISI 2014 015 23 Safety Dept OI 023 SAFETY DEPTFULL TIME PERSON2340 DIVISI 2014 015 23 Safety Dept OI 023 SAFETY DEPTFULL TIME PERSON2340 DIVISI	ON OF STATE4008 OUTSIDE DETAILS ON OF STATE4010 ENFORCEMENT	019 HOLIDAY PAY 010 PERSONAL SER 176	0 0 0 ,322 216,985 1	% 0 0% 23% 226,083 96%	777,990 683,015 88% 0 0 0% 532,970 648,919 122%	779,786,88% 2,402,000 0,0% 0 683,383,95% 3,043,011
2014 015 23 Saleto Deard Of 022 SAFETY DEPTPLULT TIME PERSON(2240 DIVISE)	DN OF STATE 4010 ENFORCEMENT DN OF STATE 4011 HAMPTON BEACH DE DN OF STATE 4019 CRIMINAL RECORDS	019 HOLIDAY PAY 9	.688 11.553 1 0 0 0 .709 80.554 9	% 0 0%	17,628 22,757 129% 0 0 0% 269,723 245,521 91%	20,749 110% 131,600 0 0% 0 244,264 101% 1,084,833
2014 015 23 Safety Dept_Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISION 2014 010 23 Safety Dept_Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISION	ON OF STATE 4019 CRIMINAL RECORDS ON OF STATE 4022 STATE POLICE FORE ON OF STATE 4023 STATE POLICE EVIDE	N 010 PERSONAL SER 133 N 010 PERSONAL SER	280 0 0	% 0 0 0% 09% 148.616 98% % 0 0%	280 0 0% 395,705 431,351 109% 0 0 0%	0 0% 0 439,535 98% 1,899,215 0 0% 0
2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON(2340 DIVISI 2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON(2340 DIVISI 2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON(2340 DIVISIS	ON OF STATE4023 STATE POLICE EVIDE ON OF STATE4023 STATE POLICE EVIDE ON OF STATE4176 SEACOAST SECURITY	NO19	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0 00% 0 0 00% 26,312 27,418 104%	0 0% 0 0 0% 0 26,894 102% 119,409 12,000 15% 8,000
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISII 2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2340 DIVISII	ON OF STATE 4215 NHH SECURITY ON OF STATE 4215 NHH SECURITY	010 PERSONAL SER 28 019 HOLIDAY PAY 1	331 689 2 ,268 26,626 9 ,475 1,261 8	4% 41,587 64%	992 1,835 185% 87,780 75,396 86% 3,051 2,933 96%	12,000 15% 8,000 129,141 58% 487,264 4,279 69% 20,000
2014 010 23 Sately Dept Of 023 SAFETY DEPTPLULTIME PERSON(250 DOVISION 2014 010 23 Sately Dept Of 023 SAFETY DEPTPLULTIME PERSON(250 DOVISION 2014 010 23 Sately Dept Of 023 SAFETY DEPTPLULTIME PERSON(250 DOVISION 2014 010 23 Sately Dept Of 023 SAFETY DEPTPLULTIME PERSON(2500 DOVISION 2014 010 023 024	ON OF STATE4565 J-ONE EARMARK ON OF STATE4575 REAP 2008	010 PERSONAL SER 059 TEMP FULL TIME 010 PERSONAL SER 010 PERSONAL SER	0 00	% 0 0% % 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON/2340 DIVISION DEPT FULL TIME PERSON/2340 DIVISION DIVISION DEPT FULL TIME PERSON/2340 DIVISION DEPT FULL TIME PERSON/2340	DN OF STATE4576 REAP 2009 DN OF STATE5001 WATERCRAFT SAFET DN OF STATE5001 WATERCRAFT SAFET	TV010 PERSONAL SER 50 TV011 PERSONAL SER 50	0 0 0 ,187 52,765 1 0 0 0	% 0 0% 05% 52,394 101% % 0 0%	0 0 0 0% 150,680 158,116 105% 0 0 0%	0 0% 0 157,308 101% 693,913 0 0% 0
2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2340 DIVISI 2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2340 DIVISI 2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2340 DIVISI 2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2340 DIVISI	ON OF STATISSOON WATERCRAFT SAFET	TV019 HOLIDAY PAY 3 T 010 PERSONAL SER 14 T 059 TEMP FULL TIME	,116 3,241 11 ,504 12,545 8 0 0 0	5% 14,186 88%	6,194 7,339 118% 37,355 41,742 112% 0 0 0%	11,185 66% 20,000 36,535 114% 181,887 0 0% 0
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON/2340 DIVISION DIVISION 2014 010 L23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON/2340 DIVISION DIVISION	ON OF STATISTON DHHS LIVESCAN ON OF STATISTATIC ON ON OF STATISTATIC ON ON OF STATISTATIC ON ON ON ON ON ON ON ON ON ON ON ON ON O	010 PERSONAL SER 010 PERSONAL SER 278 019 HOLIDAY PAY 4	0 0 0 ,764 330,539 1	% 0 0% 19% 284,001 116%	0 0 0% 859,663 933,005 109% 6,703 8,903 133%	0 0% 0 875,816 107% 3,850,296 6,013 148% 70,000
2014 010 23 Safety Dept Of 1023 SAFETY DEPTIFUL TIME PERSON/2340 DIVISI	ON OF STATE 5412 DETECTIVE BUREAU ON OF STATE 7473 REAP FFY 2010 ON OF STATE 7474 REAP FFY 2011	059 TEMP FULL TIME	0 00	% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 23 Safeth Dept Of 023 SAFETY DEPTPLULT TIME PERSON(240 DIVIS)	ON OF STATE 7880 NEW ENTRANT CDL (ON OF STATE 7880 NEW ENTRANT CDL (ON OF STATE 8045 FFY 2010 NHSP LASE)	05 010 PERSONAL SER 05 059 TEMP FULL TIME ER 010 PERSONAL SER	0 00	% 00%	0 0 096 0 0 096 0 0 096	0 0% 0 0 0% 0
2014 010 23 Safety Dept Of 023 SAFETY DEFFULL TIME PERSON(2340 DOVISION	ON OF STAT88045 FFY 2010 NHSP LASE	RI011 PERSONAL SER RI012 PERSONAL SER RI013 PERSONAL SER	0 00	% 0 0% % 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0 0% 0
2014 010 23 Safety Dept Of O23 SAFETY DEPTFULL TIME PERSON[2340] DIVISION DIVISION 2014 010 23 Safety Dept Of O23 SAFETY DEPTFULL TIME PERSON[2340] DIVISION DI VISION DI VISION DIVISION DI VISION DI VISIONI DI VISIONI DI VISIONI DI VISIONI DI VISIONI DI VIS	ON OF STATE 8045 FFY 2010 NHSP LASE ON OF STATE 8045 FFY 2010 NHSP LASE ON OF STATE 8045 FFY 2010 NHSP LASE	R 014 PERSONAL SER R 015 PERSONAL SER R 016 PERSONAL SER	0 00	% 0,0% % 0,0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0
2014 010 23 Safety Dept Of 023 SAFETY DETFILLT TIME PERSON(2340 DIVISION 2014 010 23 Safety Dept Of 023 SAFETY DETFILLT TIME PERSON(2340 DIVISION 2014 015 23 Safety Dept Of 023 SAFETY DETFILLT TIME PERSON(2340 DIVISION 2014 010 23 Safety Dept Of 023 SAFETY DETFILLT TIME PERSON(2340 DIVISION 2014 010 23 Safety Dept Of 023 SAFETY DETFILLT TIME PERSON(2340) DIVISION	ON OF STATE8241 TOXICOLOGY LAB	010 PERSONAL SER	.023 12,307 1 .558 42,040 8 0 0 0		36,004 36,891 102% 145,673 128,960 89% 0 0 0%	36,743 100% 160,910 139,649 92% 591,589 0 0% 0
2014 015 23 Safety Dept Of O23 SAFETY DEPT FULL TIME PERSON/2340 DIVISION DIVISION 2014 010 23 Safety Dept Of O23 SAFETY DEPT FULL TIME PERSON/2360 HOME	ON OF STATE8241 TOXICOLOGY LAB	059 TEMP FULL TIME C 011 PERSONAL SER 8 A1010 PERSONAL SER 109	0 4,457 0 ,028 8,148 1 ,053 110.855 1	02% 12,714 64%	0 13,370 0% 24,084 13,038 54% 336,326 311,324 93%	14,484 92% 57,935 38,143 34% 104,364 379,030 82% 1,635,025
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2360 HOME	.ND SEC - EN2740 EMERGENCY MGMT A	ALI019 HOLIDAY PAY	.053 110,855 11 ,455 6,552 11 0 0 0 0	% 0 0%	336,326 311,324 93% 19,365 19,559 101% 0 0 0% 0 0 0%	379,030 82% 1,635,025 19,365 101% 83,916 0 0% 0 0 00% 0
2014 010 23 Safety Dept Of 022 SAFETY DEPTFULL TIME PERSON(256) HOME 2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON(256) HOME 2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON(256) HOME 2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON(256) HOME 2014	ND SEC - EN4378 FLOOD MITIGATION A	AI010 PERSONAL SERI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0%	5,069 0 0% 8,046 7,098 88%	34,000 0% 34,000 8,468 84% 36,235 0 0% 0
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2360 HOME 2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2360 HOME	.ND SEC - EN5346 ESAR GRANT .ND SEC - EN7484 INFORMATION ANALY	010 PERSONAL SER 7	0 0 0 0 ,187 3,443 4 ,351 5,604 1	8% 26,641 13%	0 0 00% 16,397 10,328 63% 16,052 16,812 105%	00% 0 60,781 17% 319,052 16,446 102% 74,052
2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON(2360 IHOME 2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON(2365 EMER 2014 010 23 Safety Dept Of 023 SAFETY DEPTIFULL TIME PERSON(2365 EMER 2014 010 23 SAFETY DEPTIFULL TIME PERSON(2365 EMER	GENCY COM 1395 BUR OF EMERGENCY	N 059 TEMP FULL TIME Y 010 PERSONAL SER 330 Y 011 PERSONAL SER 8	0 0 0	% 0 0%	0 0 00% 999,445 1,006,210 101% 24,084 24,325 101%	0 0% 0 1.118.305 90% 4.830.983 24.084 101% 105,264
2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON 2365 EMER 2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON 2365 EMER	GENCY COM 1395 BUR OF EMERGENCY GENCY COM 1870 STATEWIDE TELECO GENCY COMMUNICATIONS S	(019 HOLIDAY PAY 6 M010 PERSONAL SER 30 E010 PERSONAL SER 76	.732 7,539 1 .078 33,506 1	12% 8,792 86% 11% 33,246 101%	14,600 15,700 108% 90,235 100,517 111% 226,175 134,679 60%	19,066 82% 105,000 99,739 101% 434,767 173,525 78% 777,733
2014 010 23 Salely Dept Of 023 SAFETY DEPTPLUL TIME PERSON(2855 EMER- 2014 010 23 Salely Dept Of 023 SAFETY DEPTPLUL TIME PERSON(2855 EMER- 2014 010 23 Salely Dept Of 023 SAFETY DEPTPLUL TIME PERSON(2370 FIRE 5 2014 010 23 Salely Dept Of 023 SAFETY DEPTPLUL TIME PERSON(2370 FIRE 5	I ANDARDS 44065 IF IRE STANDARDS & E	E019 HOLIDAY PAY EN010 PERSONAL SER 133 EN011 PERSONAL SER 6	0 342 0 ,839 120,086 9	% 3,763 9% 0% 144,514 83%	0 1,046 0% 401,535 385,920 96% 20,909 9,799 47%	11,288 9% 45,150 433,560 89% 1,900,398 20,909 47% 90,606
2014 010 23 Salety Dept Of 023 SAFETY DEPTIFULL TIME PERSON[2370 FIRE S 2014 010 23 Salety Dept Of 1023 SAFETY DEPTIFULL TIME PERSON[2370 FIRE S 2014 010 23 SAFETY DEPTIFULL TIME PERSON[2370 FIRE S 2014 010 24 SAFETY DEPTIFULL TIME PERSON	TANDARDS 4652 FIRE STANDARDS INS TANDARDS 4652 FIRE STANDARDS INS	ST011 PERSONAL SER ST012 PERSONAL SER ST016 PERSONAL SER	0 00	% 0 0% % 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 00% 0
2014 010 23 Salety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2370 FIRE 5 2014 010 23 Salety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2370 FIRE 5 2014 010 23 Salety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2380 FIRE 5 2014 010 23 Salety Dept Of 023 SAFETY DEPTIFULL TIME PERSON/2380 FIRE 5	TANDARDS 5480 EMERGENCY MEDICA	AL 010 PERSONAL SER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% 00% 4,383 99%	0 0 0% 13,080 13,080 100%	0 0% 0 13,149 99% 56,980 625 0% 2,500
2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON/2380 FIRE S 2014 010 23 Safety Dept Of 023 SAFETY DEPTFULL TIME PERSON/2380 FIRE S	AFETY 5002 FIRE SAFETY ADMINIS AFETY 5002 FIRE SAFETY ADMINIS	S 010 PERSONAL SER 67		2% 70,379 88% 02% 7,592 101%	201,758 186,687 93% 22,775 23,003 101%	211,137 88% 952,671 22,775 101% 99,891
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2380 FIRE 5 2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2380 FIRE 5	AFETY 5005 ELECTRICAL SAFETY AFETY 5006 MECHANICAL SAFETY	Note		4% 0 0% 97% 32,227,89%	0 2,536 0% 83,662 0 0% 43,520 85,863 197%	0 0% 0 96,681 89% 427,872
2014 010 23 Safety Dept Of lo23 SAFETY DEPTFULL TIME PERSON/2380 FIRE S 2014 010 23 Safety Dept Of lo23 SAFETY DEPTFULL TIME PERSON/2380 FIRE S	AFETY 5007 MODULAR BUILDING AFETY 5895 PLUMBERS BOARD	PI019 HOLIDAY PAY	0 4,360 0 0 0 0 ,879 0 0	% 83 0%	0 13,080 0% 0 0 00% 41,636 0 0%	0 0% 54,309 250 0% 1,000 0 0% 0
2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2399 ARRA 2014 010 23 Safety Dept Of 023 SAFETY DEPT FULL TIME PERSON 2399 ARRA	STIMULUS DI0896 NIU PHARMACIST ARI	RJ015 PERSONAL SER RJ059 TEMP FULL TIME 4	0 00'	% 0 0% % 0 0%	0 00% 0 00% 13,370 00%	0 00% 0 0 00% 0
2014 010 23 Safety Dept OI 023 SAFETY DEFFELLTIME PERSON/2999 ARRA 2014 010 23 Safety Dept OI 023 SAFETY DEFFELLTIME PERSON/2999 ARRA 2014 010 23 Safety Dept OI 023 SAFETY DEFFELLTIME PERSON/299 ARRA 2014 010 23 Safety Dept OI 023 SAFETY DEFFELLTIME PERSON/299 ARRA 2014 024 SAFETY DEFFELLTIME PERSON/299 ARRA 2014 025 SAFETY DEFFELLTIME PERSON/299 ARRA 2014 025 SAFETY DEFFELLTIME PERSON/299 ARRA 2014 026 027	STIMULUS DI 0897 COLD CASE UNIT ARI STIMULUS DI 0897 BROADBAND COMMU	FJ 019 HOLIDAY PAY RJ 059 TEMP FULL TIME 3 JN 059 TEMP FULL TIME 4,180	289 0 0 .860 0 0 0 0 0 .349 4,204,906 1	% 640 0%	289 0 00% 11,495 0 00% 0 0 00% 12,544,227 12,457,110 99%	0,0% 0 1,905,0% 12,214 0,0% 0 13,558,113,92% 58,462,612
2014 010 23 Safety Dept Of 023 SAFETY DEPT PART TIME TEMP P 2310 OFFIC 2014 010 23 Safety Dept Of 023 SAFETY DEPT PART TIME TEMP P 2310 OFFIC	E OF COMMISS843 DEPT OF SAFETY DIS E OF COMMISS1118 HOMELAND STATE AS	GI050 PERSONAL SER	0 00	% 0 0% % 3,000 0%	12,544,227 12,457,110 199% 0 0 0 0% 0 0 00% 11,503 1,632 14%	0 0% 0 9,000 0% 36,000
2014 015 23 Safety Dept Of 023 SAFETY DEPT PART TIME TEMP P2310 OFFIC 2014 010 23 Safety Dept Of 023 SAFETY DEPT PART TIME TEMP P2310 OFFIC 2014 010 23 Safety Dept Of 023 SAFETY DEPT PART TIME TEMP P2310 OFFIC 2014 010 23 Safety Dept Of 023 SAFETY DEPT PART TIME TEMP P3310 OFFIC	F OF COMMISSISSI PROPERTY UPKEEP F OF COMMISSISSISSISSISSISSISSISSISSISSISSISSIS	3\$050 PERSONAL SER 050 PERSONAL SER IM050 PERSONAL SER	,998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 3,333 0% % 0 0%	11,503 1,632 14% 0 0 0% 0 0 0% 250 200 80%	15,388 11% 20,000 10,000 0% 40,000 0 0% 0 6,755 3% 27,021
2014 010 25 Salety Dept O 023 SAFETY DEPTIPART TIME TEMP P[2310 OPFIC 2014 010 23 Salety Dept O 023 SAFETY DEPTIPART TIME TEMP P[2310 OFFIC 2014 010 23 Salety Dept O 023 SAFETY DEPTIPART TIME TEMP P[2310 OFFIC	E OF COMMISSORS BUREAU OF HEARING E OF COMMISSORS FFY 2008 NH BUFFER	SSO50 PERSONAL SER R 2050 PERSONAL SER	0 000		0 0 0 0%	0 0% 0 0 0% 0

2014 010 2014 010	23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2310 OFFICE OF COMMIS3084 SAFETY DEPTIPART TIME TEMP P2310 OFFICE OF COMMIS3086 SAFETY DEPTIPART TIME TEMP P2310 OFFICE OF COMMIS318	NH BUFFER ZONE PRO050 FFY 2007 PSIC GRANT 050 F	PERSONAL SER	0 0 0	0% 00%		0 0 0% 0 0 0% 0 6,847 0%	00%	0 0 38.700
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P[2310] OFFICE OF COMMISS313 SAFETY DEPTIPART TIME TEMP P[2310] OFFICE OF COMMISS003 SAFETY DEPTIPART TIME TEMP P[2310] OFFICE OF COMMISS003 SAFETY DEPTIPART TIME TEMP P[2310] OFFICE OF COMMISS009	IGNITION INTERLOCK (050 I HOMELAND SECURITY 050 I AERIAL LIFT SAFETY 050 I HLS TRAINING GRANT 050 I	PERSONAL SER 22.	0 2,468 780 256 0 0 984 0	0% 0 0% 33% 6,102 4% 0% 0 0% 0% 24,897 0%	1,22	0 0,0%	0 0% 9.572 13% 0 0% 114,628 12%	38,700 53,798 0 64,224
2014 010 2014 010 2014 015	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P 2310 OFFICE OF COMMS 5410 SAFETY DEPT PART TIME TEMP P 2310 OFFICE OF COMMS 7483 SAFETY DEPT PART TIME TEMP P 2320 DIVISION OF ADMIN 2310	HLS EQUIPMENT GRANOSO I	PERSONAL SER	0 0 0 0 316 4,084 561 1,683	0% 0 0% 0% 0 0%		0 0 0%	0 0% 0 0% 14,479 62%	0 0 23,000 15,000
2014 015 2014 015 2014 015	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P[2320 DIVISION OF ADMIN[2316] SAFETY DEPTIPART TIME TEMP P[2320 DIVISION OF ADMIN[2319] SAFETY DEPTIPART TIME TEMP P[2320 DIVISION OF ADMIN[2320]	BUSINESS OFFICE 050 CENTRAL MAINTENAN(050 COPY CENTER 050 EQUIPMENT CONTROL 050	PERSONAL SER 2, PERSONAL SER 1, PERSONAL SER 1,	379 2,439	66% 2,708 62%		47 5,236 148%	10,071 77% 4,031 130% 725 393%	15,000 20,000 16,600
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2320 DIVISION OF ADMIN 3097	INTERAGENCY SALE 0050 INTERAGENCY SALE 0050 INTERAGENCY GARAG050	PERSONAL SERI	0 0 0 0	0% 0 0%		0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 015 2014 015 2014 015	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2320 DIVISION OF ADMIN 3120 SAFETY DEPT PART TIME TEMP P2330 DIVISION OF MOTO 2311 SAFETY DEPT PART TIME TEMP P2330 DIVISION OF MOTO 2312	ROAD TOLL AUDIT 050 I DRIVER LICENSING 050 I MOTOR VEHICLE REGI 050 I		0 0 792 -6,283 360 -10,860	-71% 1,840 -341° -81% 3,643 -298°	1% 38,96	6,579 17%	0 0% 5,148 53% 10,624 62%	20,186 42,463
2014 015 2014 015 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP PI2330 DIVISION OF MOTOI2394	FINANCIAL RESPONSIBIOSO ARBITRATION BOARD 050	PERSONAL SER 1, PERSONAL SER		94% 1,394 1219 100% 1,179 38%	% 10,50 45	04 4,832 46% 50 650 144%	11,389 115% 8,174 59% 1,179 55%	47,250 28,309 5,500
2014 015 2014 010 2014 010 2014 015	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 2926 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 3098 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 3109 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 3765	OPERATIONS 050 CREDIT CARD FEES 050 INTERNATL REGISTRA 050 FATAL ACCIDENT REP 050	PERSONAL SER PERSONAL SER PERSONAL SER 1, PERSONAL SER	0 41,877 0 0 252 247	0% 0 0%	1,70	0 62.866 0% 0 0 0% 08 3.622 212%	67,477 93% 0 0% 5,990 60% 2,363 0%	269,907 0 12,385 9,450
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP Pl2330 DIVISION OF MOTO 7408 SAFETY DEPT PART TIME TEMP Pl2330 DIVISION OF MOTO 7409	PRISM GRANT FFY 201 050 I	PERSONAL SER PERSONAL SER	0 0			0 00% 0 00% 0 00%	2,365 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7413 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7421 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7442 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7443	DMV SCHOOL BUS FFV050 FCDL PGM IMPROVEMEI050 FFY 09 CDLIS DATA IM050 FFY 2010 CDLIS DATA I050	PERSONAL SER	0 0	0% 00% 00% 0% 00% 0% 00% 0% 00%		0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7446 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7449 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7449	FFY 09 SADIP GRANT 050 FFY 2010 MOTORCYCL 050 MOTORCYCLE SAFET 050 F	PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%		0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7466 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7461 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7462	FFY 09 BJA AWARD 050 FFY 2010 BJA AWARD 050 FDW TECHNOLOGY GF050	PERSONAL SER PERSONAL SER PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%		0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7463 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7464 SAFETY DEPTIPART TIME TEMP P2330 DIVISION OF MOTO 7466	FFY 2010 TECHNOLOG 050 FFY 09 DMV CRASH DA 050 FFY 2010 DMV CRASH 050 DMV CRASH 050 DMV CRASH 050 FFY 2010 DMV CRASH 050 FFY 2010 DMV CRASH DATA	PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%		0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTPART TIME TEMP P2330 DIVISION OF MOTO 7467 SAFETY DEPTPART TIME TEMP P2330 DIVISION OF MOTO 7468 SAFETY DEPTPART TIME TEMP P2330 DIVISION OF MOTO 7469	CDLIS DATA IMPROVENOSO I FFY 09 CDL PROGRAM 050 I	PERSONAL SER PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%		0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2330 DIVISION OF MOTO 7471 SAFETY DEPT PART TIME TEMP P2330 DIVISION OF MOTO 7472 SAFETY DEPT PART TIME TEMP P2330 DIVISION OF MOTO 8200	DMV SCHOOL BUS ENF050 SCHOOL BUS ENFORC050 MOTORCYCLE RIDER (050	PERSONAL SER 33	360 30,262		103,00		0 0% 0 0% 129,063 78%	0 0 290,000
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STATE 1122 SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STATE 1223 SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STATE 1876	MCSAP FFY 08 050 Sex offender support unit 050 COLD CASE UNIT GF 050	PERSONAL SER	0 0 0 4,154 0 0	0% 0 0%		0 0 0% 0 9,718 0% 0 0 0%	0 0% 0 0% 0 0%	9,097 0
2014 015 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP Pl2340 DIVISION OF STAT 2927 SAFETY DEPTIPART TIME TEMP Pl2340 DIVISION OF STAT 3102 SAFETY DEPTIPART TIME TEMP Pl2340 DIVISION OF STAT 3103	STATE POLICE COMMU050 FFY 09 NEW ENTRANT 050 NEW ENTRANT CDL 050	PERSONAL SER	0 5,808 0 0 0 1,033	0% 0 0% 0% 0 0%		0 14,846 0% 0 0 0% 0 1,033 0%	22,500 66% 0 0% 0 0%	90,000 0 6,000
2014 010 2014 015 2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT§3104 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT§3106 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT§3107 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT§3108	FFY 09 MCSAP GRANT 050 MCSAP GRANT 050 FFY 09 BORDER ENFO 050 FFY 2010 BORDER ENF 050	PERSONAL SER PERSONAL SER PERSONAL SER		0% 00% 0% 00% 0% 00% 0% 00%		0 0 0% 0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	30,000
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STATE3114 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STATE3116 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STATE3116 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STATE3117	FFY 09 HIGH PRIORITY 050 FHIGH PRIORITY GRAN 050 SEX OFFENDER REGIS 050	PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%	8,71	0 0 0%	00%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STATE3122 SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STATE3123 SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STATE3123	FFY 09 CONVICTED OF050 CONVICTED OFFENDE 050 FFY 09 BACKLOG REDI050	PERSONAL SERÍ	0 0	0% 0 0% 0% 0 0% 0% 0 0%	0,71	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT\$3127 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT\$3128 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT\$3130	BACKLOG REDUCTION 050 FFY 08 COVERDELL DI 050 FFY 09 COVERDELL NF 050	PERSONAL SER PERSONAL SER	0 0	0% 0 0% 0% 0 0%		0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT \$13131 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT \$975 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT \$4003	COVERDELL NFSIA GR 050 SAFETY DATA IMPROV 050 TRAFFIC BUREAU 050	PERSONAL SER PERSONAL SER PERSONAL SER 3,	0 0 259 6,181	0% 0 0% 0% 0 0% 190% 3,667 1699			0 0% 0 0% 11,573 165%	0 0 84,000
2014 015 2014 010 2014 010	23 Safety Dept Of 023	SAFETY DEPTIPÄRT TIME TEMP P2340 DIVISION OF STAT \$4005 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT \$4008 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT \$4010	AUXILIARY POLICE 050 6 OUTSIDE DETAILS 050 6 ENFORCEMENT 050 6	PERSONAL SER 6, PERSONAL SER 4, PERSONAL SER 4,	230 8,973 932 4,709 0 0	0% 0 0%		0 0 0%	19,747 163% 16,673 84% 0 0%	100,000 80,000 0
2014 010 2014 010 2014 015	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P[2340 DIVISION OF STATE 4017 SAFETY DEPTIPART TIME TEMP P[2340 DIVISION OF STATE 4019 SAFETY DEPTIPART TIME TEMP P[2340 DIVISION OF STATE 4022 SAFETY DEPTIPART TIME TEMP P[2340 DIVISION OF STATE 4023	FEDERAL FORFEITURE 050 CRIMINAL RECORDS 050 STATE POLICE FOREN 050	PERSONAL SER 5.	0 0 516 1,538 767 5.624	0% 0 0% 102% 1,546 100%	% 4,54 20,09		0 0% 4,638 99% 26,489 71%	21,000 107,000
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT 84215 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT 84329	STATE POLICE EVIDEN050 NHH SECURITY 050 FFY 09 DRUG ERADICA050	PERSONAL SER	0 0			0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0 1 0
2014 010 2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P[2340] DIVISION OF STAT[84343] SAFETY DEPTIPART TIME TEMP P[2340] DIVISION OF STAT[8457] SAFETY DEPTIPART TIME TEMP P[2340] DIVISION OF STAT[8501] SAFETY DEPTIPART TIME TEMP P[2340] DIVISION OF STAT[85046]	DRUG ERADICATION 050 6 2007 CONVICTED OFF8050 6 WATERCRAFT SAFET 050 6 RECREATIONAL BOAT 050 6	PERSONAL SER PERSONAL SER PERSONAL SER 42, PERSONAL SER 38,		0% 00% 00% 0% 00% 100% 70.522 61% 89% 116,967 30%	64,62	0 0 0 0% 0 0 0 0% 22 133,843 207% 76 109,105 52%	010% 010% 106.505126% 631.25717%	0 0 350,000 840,343
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STAT 5076 SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STAT 5412 SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STAT 5412 SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STAT 5414	DHHS LIVESCAN 050 F	PERSONAL SER		0% 0 0% 0% 0 0%	210,07	0 00% 0 00% 0 00%	00%	0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STATE 7473 SAFETY DEPT PART TIME TEMP P2340 DIVISION OF STATE 7474	REAP FFY 2010 050 REAP FFY 2011 050 PRISM AIR CARD 050	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%		0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP PI2340 DIVISION OF STATE 7477	HIGHWAY SAFETY GR.050 ENFORCEMENT PATR(050 ENFORCEM	PERSONAL SER PERSONAL SER	0 0	0% 0 0 0% 0% 0 0% 0% 0 0%		0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P[2340] DIVISION OF STATE[7481] SAFETY DEPTIPART TIME TEMP P[2340] DIVISION OF STATE[7482] SAFETY DEPTIPART TIME TEMP P[2340] DIVISION OF STATE[7482]	DWI PATROLS FFY 201050 I DWI PATROLS 050 I NEW ENTRANT CDL 09050 I	PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%		0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 015	23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT 8045 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT 8239 SAFETY DEPTIPART TIME TEMP P2340 DIVISION OF STAT 82241	FFY 2010 NHSP LASER 050 II	PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 4,231 0%	8,55	0 0 0%	0 0% 0 0% 8,189 10%	0 0 34,000
2014 010 2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2360 HOMELND SEC - EN2730 SAFETY DEPT PART TIME TEMP P2360 HOMELND SEC - EN2740	TOXICOLOGY LAB 050 050 050 050 050 050 050 050 050 05	PERSONAL SER PERSONAL SER 4, PERSONAL SER	0 0 799 921 0 0 0 2,169	0% 0 00% 19% 15,043 6%	15,93	0 0 00%	0 0% 49,943 4% 2,500 0%	0 136,751 10,000 35,000
2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP Pl2360 HOMELND SEC - EN2770 SAFETY DEPTIPART TIME TEMP Pl2360 HOMELND SEC - EN4232	VERMONT YANKEE 050 II MAY 2006 FLOODING 050 II	PERSONAL SER	0 0	0% 0 0% 0% 0 0%	2,03	34 186 9% 0 0 0%	0 0% 3.764 5% 0 0%	35,000 23,000 0
2014 010 2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P 2360 HOMELND SEC - EN 4379	SUPPLEMENTAL FY200 050 FLOOD MITIGATION AS 050 FFY08 FLOOD MITIGAT 050 FFY08 PDMC 050	PERSONAL SER PERSONAL SER PERSONAL SER	0 0	0% 00% 00% 0% 2,000 0% 0% 00% 00%		0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 6,000 0% 0 0%	24,000 0
2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P[2360 HOMELND SEC - EN[4393 SAFETY DEPT PART TIME TEMP P[2360 HOMELND SEC - EN[4395	PRE-DISASTER MITIGA 050 II SEVERE REPETITIVE L 050 II	PERSONAL SER PERSONAL SER		0% 6,333 0% 0% 0 0%		0 00% 0 00% 0 00%	0 0% 19,000 0% 0 0%	76,000 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2360 HOMELND SEC - EM4396 SAFETY DEPTIPART TIME TEMP P2360 HOMELND SEC - EM4412 SAFETY DEPTIPART TIME TEMP P2360 HOMELND SEC - EM4422 SAFETY DEPTIPART TIME TEMP P2360 HOMELND SEC - EM5002	FFY2011 SEVERE REP8050 REPETITIVE FLOOD CL050 FFY 2011 REPETITIVE 050 DEC '08 ICE STORM DR050	PERSONAL SER PERSONAL SER	0 1,841 0 0		2,98	0 00% 33 2,761 93% 0 0 0% 0 00%	40,053 7% 0 0% 15,00010%	40,053 0 60,000
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P 2360 HOMELND SEC - E 5903 SAFETY DEPT PART TIME TEMP P 2360 HOMELND SEC - E 5992	FEB '10 WINDSTORM D050	PERSONAL SER	0 0	0% 5,000 0% 0% 2,083 0% 0% 0 0% 0% 0 0%		0 0 00% 0 0 0% 0 0 00%	6,250 0% 0 0% 0 10%	25,000 0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2360 HOMELND SEC - EI/7484 SAFETY DEPT PART TIME TEMP P2360 HOMELND SEC - EI/7487 SAFETY DEPT PART TIME TEMP P2360 HOMELND SEC - EI/7487	INFORMATION ANALYS050 I HMGP DR 1695 APRIL 2050 I HMGP DR 1782 JULY08050 I	PERSONAL SERI	0 0	0% 0 0% 0% 0 0% 0% 0 0%		0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPÄRT TIME TEMP P2360 HOMELND SEC - EN 7489 SAFETY DEPTIPÄRT TIME TEMP P2360 HOMELND SEC - EN 8240 SAFETY DEPTIPÄRT TIME TEMP P2360 HOMELND SEC - EN 8066	HMGP JULY-AUG 2008 050 BIOTERRORISM GRAN 050 FEB 2010 WINDSTORM050	PERSONAL SER PERSONAL SER	0 0	0% 833 0% 0% 0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 0 0%	2,500 0% 0 0% 0 0%	10,000
2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2360 HOMELND SEC - EN9084	MARCH 2010 FLOODIN 050 BUR OF EMERGENCY 050 B	PERSONAL SER 7.	0 0 275 13,933	0% 00%	% 24,21 6,56	0 0 0% 17 36,919 152%	010% 45,110182% 13,74019%	0 160,000 79,442
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2395 EMERGENCY COM/1870 SAFETY DEPTIPART TIME TEMP P2395 EMERGENCY COM/1870 SAFETY DEPTIPART TIME TEMP P2370 FIRE STANDARDS 3791 SAFETY DEPTIPART TIME TEMP P2370 FIRE STANDARDS 4065	STATEWIDE TELECOM 050 FINE STANDARDS & EN050	PERSONAL SER 53,	381 0 0 0	0% 0 0% 0% 0 0% 0% 60,301 0%	15,81	0 00%	0 0% 0 0% 139,229 0%	0 0 450,000
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2370 FIRE STANDARDS 4242 SAFETY DEPTIPART TIME TEMP P2370 FIRE STANDARDS 4453 SAFETY DEPTIPART TIME TEMP P2370 FIRE STANDARDS 4454 SAFETY DEPTIPART TIME TEMP P2370 FIRE STANDARDS 4455	2007 NFA GRANT 050 HMEP GRANT FFY 200 050 HMEP GRANT FFY 201 050 NDA GRANT FFY 2008 050	PERSONAL SER	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%		0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023	SAFETY DEPT PART TIME TEMP P2370 FIRE STANDARDS 4456 SAFETY DEPT PART TIME TEMP P2370 FIRE STANDARDS 4457	NDA GRANT FFY 2009 050 I	PERSONAL SER 6,	0 0 896 0	0% 0 0% 0% 18,701 0%	6,96		0 0% 0 0% 18,887 0%	0 0 70,385
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2370 FIRE STANDARDS 4652 SAFETY DEPTIPART TIME TEMP P2370 FIRE STANDARDS 5480 SAFETY DEPTIPART TIME TEMP P2370 FIRE STANDARDS 7416	FIRE STANDARDS INST 050 IF EMERGENCY MEDICAL 050 IF FIRE PREVENTION AND 050 IF	PERSONAL SER 2, PERSONAL SER PERSONAL SER PERSONAL SER 2,	0 0	3,331% 2,048 3,396 0% 0 0% 0% 0 0%	9% 51,58	0 177,231 344% 0 0 0% 0 0 0%	50,550 351% 0 0% 0 0%	602,000 0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P2380 FIRE SAFETY 4452 SAFETY DEPTIPART TIME TEMP P2380 FIRE SAFETY 5002 SAFETY DEPTIPART TIME TEMP P2380 FIRE SAFETY 5005	HMEP GRANT FFY 2000050 FIRE SAFETY ADMINIS 050 FLECTRICAL SAFETY 050 F	PERSONAL SER 9, PERSONAL SER		166% 11,304 1369 0% 0 0%	% 30,46	0 0 0%	0 0% 37,264 125% 0 0%	0 191,935 0
2014 010 2014 010	23 Safety Dept Of 023	SAFETY DEPTIPART TIME TEMP P[2380] FIRE SAFETY 5008 SAFETY DEPTIPART TIME TEMP P[2380] FIRE SAFETY 5309	MANUFACTURED HOU 050 I HMEP GRANT FFY 200(050 I	PERSONAL SER PERSONAL SER	0 0	0% 0 0% 0% 0 0%		0 0 0%	0 0% 0 0%	0

2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT PART TIME TEMP P 2380 FIRE SAFETY 5311	HMEP GRANT FFY 200\$050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0 0 0%	0 0% 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02	23 SAFETY DEPTIPART TIME TEMP P[2380 FIRE SAFETY 5922 23 SAFETY DEPTIPART TIME TEMP P[2399 ARRA STIMULUS DI[0897	PLUMBERS BOARD 050 PERSONAL SER REDUCED IGNITION PR050 PERSONAL SER COLD CASE UNIT ARR/050 PERSONAL SER CATEGORY TOTALS	3,656 3,65 0 300,164 296,35	0 0% 0 0% 66 99% 4,066 89% 0 0% 0 0% 10 99% 503,861 59%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0,0% 0 13,025/92% 54,000 0,0% 0 1,746,440/51% 4,878,799
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2310 OFFICE OF COMM \$0843 23 SAFETY DEPT OVERTIME TOTAL \$2310 OFFICE OF COMM \$1118	DEPT OF SAFETY DISA HOMELAND STATE AG 018 OVERTIME SP INTELLIGENCE ANA 018 OVERTIME		0 0% 0 0% 0 0% 0 0% 0 0% 231 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 26,155
2014 015 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 23 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 24 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 25 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 26 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 27 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 28 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 29 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 29 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 29 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION 20 SAFETY DEPTION 20 SAFETY	OFFICE OF THE COMMO18 OVERTIME BUREAU OF HEARING\$018 OVERTIME GRANTS COORDINATQ018 OVERTIME	112	11 33% 1,539 22% 0 0% 39 0% 6 126% 729 16%	0 0 0/9% 3,089 1,265 41% 309 112 36% 92 153 166%	693 0% 2,772 4,705 27% 15,000 109 102% 1,000 729 21% 2,000
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS2310 OFFICE OF COMMIS2331 23 SAFETY DEPTIOVERTIME TOTALS2310 OFFICE OF COMMIS2395 23 SAFETY DEPTIOVERTIME TOTALS2310 OFFICE OF COMMIS3084	PROPERTY UPKEEP 018 OVERTIME NH MOTOR VEHICLE IN018 OVERTIME NH BUFFER ZONE PRO018 OVERTIME		0 0% 0 0% 0 0% 29 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 88 0% 350 0 0% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSIONS SAFETY DEPTIOVERTIME TOTALS 2310 OFFICE OF COMMISSION OFFICE	FFY 2007 PSIC GRANT 018 OVERTIME INTEROPERABILITY GF018 OVERTIME HLS EXERCISE GRANT 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	455 0 0% 4,167 0 0% 0 0 00%	0 0% 0 0 0% 1 0 0% 4,999
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS2310 OFFICE OF COMMIS195 23 SAFETY DEPTIOVERTIME TOTALS2310 OFFICE OF COMMIS5003 23 SAFETY DEPTIOVERTIME TOTALS2310 OFFICE OF COMMIS5409	HOMELAND SECURITY 018 OVERTIME AERIAL LIFT SAFETY 018 OVERTIME HLS TRAINING GRANT 018 OVERTIME	720 1,80	9 44% 2,080 5% 00 250% 668 270% 0 0% 411 0%	884 803 91% 1,306 3,432 263% 0 0 0%	7,389 11% 34,518 1,210 284% 9,350 1,233 0% 4,932
2014 015 2014 015 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2320 DIVISION OF ADMIN 2316 23 SAFETY DEPTIOVERTIME TOTALS 2320 DIVISION OF ADMIN 2318 24 SAFETY DEPTIOVERTIME TOTALS 2320 DIVISION OF ADMIN 2318	BUSINESS OFFICE 018 OVERTIME CENTRAL MAINTENAN(018 OVERTIME PETROLEUM POLLUTI(018 OVERTIME	2,427 68 0 1,25 0	81 28% 2,620 26% 13 0% 0 0% 0 0% 0 0%	6,844 7,140 104% 159 1,920 1,207% 14 0 0%	7,390 97% 23,000 106 1,804% 6,000 42 0% 1,600
2014 015 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2320 DIVISION OF ADMIN 2319 23 SAFETY DEPTIOVERTIME TOTALS 2320 DIVISION OF ADMIN 2320 23 SAFETY DEPTIOVERTIME TOTALS 2320 DIVISION OF ADMIN 3110	COPY CENTER 018 OVERTIME EQUIPMENT CONTROL 018 OVERTIME ROAD TOLL ADMINIST 018 OVERTIME	277 90	0 0% 918 0% 16 328% 183 495% 0 0% 0 0%	14 0 0% 1,453 0 0% 779 1,970 253% 0 92 0%	1,464 0% 2,000 515 382% 7,500 0 0% 5,000
2014 015 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTALS 2320 DIVISION OF ADMIN 3120 23 SAFETY DEPT OVERTIME TOTALS 2320 DIVISION OF ADMIN 4244	ROAD TOLL AUDIT 018 OVERTIME DYED FUEL EVASION E018 OVERTIME DRIVER - SAFETY EDU 018 OVERTIME	. 0	0 0% 0 0% 0 0% 0 0% 0 0% 119 0% 0 0% 100%	0 0 00% 243 1,559 641% 203 653 321%	0 0% 1,500 16,635 9% 16,635 345 189% 4,250
2014 010 2014 010 2014 015	23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTAL \$2330 DIVISION OF MOTO 2236 23 SAFETY DEPTIOVERTIME TOTAL \$2330 DIVISION OF MOTO 2302	FFY 08 CDL PROGRAN 018 OVERTIME NEW ENTRANT CDL 08 018 OVERTIME ENHANCED EMISSION \$ 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 0 0% 0
2014 015 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL\$2330 DIVISION OF MOTO 2312 23 SAFETY DEPT OVERTIME TOTAL\$2330 DIVISION OF MOTO 2314	DRIVER LICENSING 018 OVERTIME MOTOR VEHICLE REGI 018 OVERTIME CERTIFICATE OF TITLE018 OVERTIME	9,241 -2,97	77 -34% 2,318 -41% 99 -32% 3,265 -91% 99 509% 3,042 451% 55 76% 10,551 67%	10,706 2,720 25% 28,757 6,797 24% 8,065 25,220 313% 19,276 14,440 75%	8,783 31% 38,000 10,161 67% 40,250 9,096 277% 44,900
2014 015 2014 010 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL 2330 DIVISION OF MOTO 2338 23 SAFETY DEPT OVERTIME TOTAL 2330 DIVISION OF MOTO 2926	MCSAP 08 018 OVERTIME OPERATIONS 018 OVERTIME	0 23,5	0 0% 0 0% 9 0% 10,759 219%	0 0 0 0%	22,075,65% 105,000 0 0% 0 32,278 134% 129,110
2014 015 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2330 DIVISION OF MOTO 3101 23 SAFETY DEPT OVERTIME TOTAL \$2330 DIVISION OF MOTO 3109	ADMIN-DIV OF MOTOR 018 OVERTIME PUPIL TRANSPORTATIO18 OVERTIME INTERNATL REGISTRA 018 OVERTIME	0 427 55	11 -206% 57 -158% 0 0% 0 0% 44 130% 506 109%	123 419 340% 1,613 464 29% 1,278 1,447 113%	160 261% 1,890 3,330 14% 7,500 1,514 96% 7,200
2014 010 2014 010 2014 010	23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2330 DIVISION OF MOTO 3765 23 SAFETY DEPTIOVERTIME TOTALS 2330 DIVISION OF MOTO 3880 23 SAFETY DEPTIOVERTIME TOTALS 2330 DIVISION OF MOTO 3883	FATAL ACCIDENT REP(018 OVERTIME BORDER ENFORCEME 018 OVERTIME DMV CRASH DATA UPI018 OVERTIME	0	0 0% 1,414 0% 0 0% 0 0% 0 0%	682 0 0% 0 0 0% 0 0 0%	6,861 0% 6,861 0 0% 0 0 0% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2330 DIVISION OF MOTO 4015 23 SAFETY DEPTIOVERTIME TOTALS 2330 DIVISION OF MOTO 7408 23 SAFETY DEPTIOVERTIME TOTALS 2330 DIVISION OF MOTO 7409	ON BOARD DIAGNOST 018 OVERTIME PRISM GRANT FFY 201 018 OVERTIME PRISM GRANT FFY 201 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0 09% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2330 DIVISION OF MOTO 7421 23 SAFETY DEPT OVERTIME TOTAL \$2330 DIVISION OF MOTO 7442	DMV SCHOOL BUS FFV018	0	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0 0% 0 0 0% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 ISAFETY DEPTIOVERTIME TOTAL \$2330 DIVISION OF MOTO 7446 23 ISAFETY DEPTIOVERTIME TOTAL \$2330 DIVISION OF MOTO 7464	FFY 09 SADIP GRANT 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 00%	0 0% 0 0 0% 0 0 0% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT/OVERTIME TOTALS 2330 DIVISION OF MOTO 7468	FFY 2010 DMV CRASH 018 OVERTIME DMV CRASH DATA 018 OVERTIME CDLIS DATA IMPROVE 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 323 0% 0 0 00% 0 0 00%	0 0% 0 0 0% 74,036 0 0% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL 2330 DIVISION OF MOTO 7471 23 SAFETY DEPT OVERTIME TOTAL 2330 DIVISION OF MOTO 7472	FFY 09 CDL PROGRAM(018 OVERTIME DMV SCHOOL BUS ENFO18 OVERTIME SCHOOL BUS ENFORO(018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0 0%	0 0% 0 0 0% 0 1,500 0% 6,000
2014 015 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 ISAFETY DEPTIOVERTIME TOTALS/2340 IDIVISION OF STATBO835	REFLECTORIZED PLAT 018 OVERTIME MOTORCYCLE RIDER 018 OVERTIME MCSAP GRANT-SOFT 018 OVERTIME		0 0% 696 0% 0 0 0% 198 0% 0 0 0% 0 0 0%	581 0 0% 1,154 1,158 100% 2,606 0 0%	696 0% 10,000 1,177 98% 3,000 0 0% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 1223 23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 1237	MCSAP FFY 08 018 OVERTIME Sex offender support uni 018 OVERTIME Border Enforcement Pro 018 OVERTIME	0	0 0% 0 0% 00 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 5,683 0% 0 0 0 0%	0 0% 0 0 0% 23,090 0 0% 0
2014 010 2014 010 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTALS 2340 DIVISION OF STATE 2038	COLD CASE UNIT GF 018 OVERTIME FFY 08 HIGH PRIORITY 018 OVERTIME COMMERCIAL ENFORQ018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 2 233% 1,887 200% 0 0% 0 0%	0 0 0 0% 0 0 0% 4,011 6,328 158%	0 0% 0 0 0% 0 4,679 135% 35,000
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$2368 23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$2369	NH STATE POLICE SOBO18 OVERTIME NHSP JOIN THE NH CL 018 OVERTIME	16,046 13,10	2 82% 17,298 76% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 21,929 117% 25,000 4,932 73% 30,000 6,750 152% 27,000
2014 015 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTAL 2340 DIVISION OF STAT 3102	STATE POLICE COMMU018 OVERTIME FFY 09 NEW ENTRANT 018 OVERTIME NEW ENTRANT CDL 018 OVERTIME	0 2,00 0 747 33	0 0% 0 0% 27 44% 1,407 23%	0 10,290 0% 0 0 0% 2,411 1,241 51%	6,750 152% 27,000 0 0% 0 4,544 27% 20,000
2014 010 2014 015 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$3106 23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$3107	FFY 09 MCSAP GRANT 018	2,386 3,2	0 0% 0 0% 22 135% 3,390 95% 0 0% 0 0% 0 0%	0 00% 10,068 22,468 223% 0 0 00% 0 0 00%	0 0% 0 14,303 157% 80,000 0 0% 0
2014 010 2014 010	23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTAL \$2340 DIVISION OF STAT \$3114 23 SAFETY DEPTIOVERTIME TOTAL \$2340 DIVISION OF STAT \$3116	FFY 09 HIGH PRIORITY 018 OVERTIME	0 1,850	0 0% 0 0% 0 0% 11,620 0%	0 0 0% 3,872 71 2%	0 0% 0 0 0% 0 24,316 0% 40,000
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$3122 23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$3123	SEX OFFENDER REGISO18 OVERTIME FFY 09 CONVICTED OF 018 OVERTIME CONVICTED OFFENDE 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	17,696 380 2% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTALS 2340 DIVISION OF STAT 3126 23 SAFETY DEPT OVERTIME TOTALS 2340 DIVISION OF STAT 3127	FFY 08 BACKLOG REDI(018 OVERTIME FFY 09 BACKLOG REDI(018 OVERTIME BACKLOG REDUCTION 018 OVERTIME	0 3,746 3,8	0 0% 0 0% 0 0% 0 0% 5 102% 6,224 61%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 17,943 65% 79,280
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$143 23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$3975	DWI PATROLS FFY 20(0)18 OVERTIME ENFORCEMENT PATR(0)18 OVERTIME SAFETY DATA IMPROV 018 OVERTIME 2007 MCSAP GRANT 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTAL \$2340 DIVISION OF STATE 3981 23 SAFETY DEPTIOVERTIME TOTAL \$2340 DIVISION OF STATE 3990	BORDER ENFORCEME 018 OVERTIME 2007 HIGH PRIORITY G 018 OVERTIME	. 0	0 0% 0 0% 0 0% 0 0%	0 00%	0 0% 0 0 0% 0
2014 015 2014 010 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 4008 23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 4010	TRAFFIC BUREAU 018 OVERTIME OUTSIDE DETAILS 018 OVERTIME ENFORCEMENT 018 OVERTIME HAMPTON BEACH DET018 OVERTIME	0 5,062 9,6	8 112% 36,791 117% 0 0% 83 0% 11 191% 4,302 225% 14 1009 20 301 0097	102,391 171,953 168% 0 0 0% 16,824 39,309 234% 70,353 77,730 1139	98,453 175% 625,000 250 0% 1,000 14,300 275% 85,000 77,751 1029/ 115,000
2014 015 2014 010 2014 010 2014 015	23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL 2340 DIVISION OF STATE 4013	HAMPTON BEACH DE 1018 OVERTIME STATE POLICE FORFE 018 OVERTIME STATE POLICE WITNE 018 OVERTIME FEDERAL FORFEITURE 018 OVERTIME	0	44 108% 29,301 98% 0 0% 0 0% 0 0% 17,763 109% 0 0% 0 0% 0 0% 0 0% 0 0	70,353 79,729 113% 0 0 0% 42,807 52,464 123%	77.751 103% 115.000 0 00% 0 53.176 99% 275.000
2014 010 2014 010 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIONERTIME TOTALS 2340 DIVISION OF STATE 4019 23 SAFETY DEPTIONERTIME TOTALS 2340 DIVISION OF STATE 4022	CRIMINAL RECORDS 018 OVERTIME STATE POLICE FOREN 018 OVERTIME	103 36	0 0% 0 0% 11 86% 3,434 68% 93 359% 53 696%	5.913 7.012 119% 3.59 1.288 359%	010% 0 7.499]94% 45,000 186]694% 5,000
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTAL 2340 DIVISION OF STATE 4215	STATE POLICE EVIDEN 018 OVERTIME SEACOAST SECURITY 018 OVERTIME NHH SECURITY 018 OVERTIME COPS METH GRANT 018 OVERTIME	5,681 6,46	0 0% 0 0% 34 0% 0 0% 5304 122% 0 0% 0 10%	0 0 00% 2,149 1,141 53% 16,658 18,253 110% 1,336 010%	0,0% 0 5,000/23% 5,000 15,554/117% 75,000 0,0% 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$4329 23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$4343	FFY 09 DRUG ERADICA 018 OVERTIME DRUG ERADICATION 018 OVERTIME	0 3,408 4,28	0 0% 0 0% 0 0% 0 126% 3,322 129% 0 0% 0 0%	1,336 0 0% 0 0 0% 4,230 8,375 198%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STATE 4442 23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STATE 4446	DNA BACKLOG 018 OVERTIME OPERATION STREET \$018 OVERTIME FY05 DNA BACKLOG R 018 OVERTIME NHSP ENFORCEMENT 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL 2340 DIVISION OF STAT 4450 23 SAFETY DEPT OVERTIME TOTAL 2340 DIVISION OF STAT 4550	SEAT BELT CAMPAIGN 018 OVERTIME CYBER CRIME GRANT 018 OVERTIME OPERATION STREET \$018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	00% 0 00% 0 00% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 4554 23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 4554 23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 4555	2006 DNA BACKLOG RØ18 OVERTIME DWI PATOLS 018 OVERTIME ENFORCEMENT PATR(018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 00% 0 0 00% 0 0 00% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$4568 23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$4569	FY07 FORENSIC DNA B018 OVERTIME STATE POLICE DWI PA[018 OVERTIME SPENFORCEMENT PA[018 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 0 00% 0 00% 0
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STATE 4573 23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STATE 4578	NHSP SOBRIETY CHECO18 OVERTIME STATEWIDE DWI HUNTO18 OVERTIME DRUG FRADICATION GO18 OVERTIME	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 0 00% 0 00% 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$4690 23 SAFETY DEPT OVERTIME TOTAL \$2340 DIVISION OF STAT \$5001	DARE-DONATIONS 018 OVERTIME WATERCRAFT SAFET 018 OVERTIME RECREATIONAL BOAT 018 OVERTIME	0 3,733 2,90	0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 3,500 23,697 27% 60,000 3,033 37% 10,343
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT OVERTIME TOTAL 2340 DIVISION OF STATE 5073	NHSP DWI HUNTER PA018 OVERTIME	0 10,697 7,90	0 0% 0 0% 27 74% 15,249 52%	0 00% 29,912 58,428 195% 32,614 54,069 166%	0 0% 0 42,642 137% 335,000
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT/OVERTIME TOTAL \$2340 DIVISION OF STATE 7444 23 SAFETY DEPT/OVERTIME TOTAL \$2340 DIVISION OF STATE 7477	OPERATION STREET S018 OVERTIME SADIP GRANT 018 OVERTIME HIGHWAY SAFETY GR(018 OVERTIME ENFORCEMENT PATR(018 OVERTIME		\$5 328% 7,230 357% 0 0% 0 0% 0 0% 743% 4.488 97% 0 0% 0 0%	32,614 34,069 168% 0 0 0 0% 17,280 12,913 75% 0 0 00%	29,970 180% 122,151 0 0% 0 7,705 168% 24,343 0 0% 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 7.481 23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 7.481 23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 7.482	ENFORCEMENT PATR(018 OVERTIME DWI PATROLS FFY 201(018 OVERTIME DWI PATROLS 018 OVERTIME	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,201 41,610 118% 0 00% 27,819 38,087 137%	49,804 84% 85,000 00% 0 0 0 0 0 0 0
2014 010 2014 010 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 7880 23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 8239 23 SAFETY DEPTIOVERTIME TOTALS 2340 DIVISION OF STATE 8234	NEW ENTRANT CDL 09018 OVERTIME URINE & CODIS TESTIN 018 OVERTIME TOXICOLOGY LAB 018 OVERTIME	0 123 34	1008	0 0 0 0% 655 1,641 250% 1,319 4,088 310%	0 0% 0 663 247% 2,500 1,447 282% 7,500
2014 015 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPT/OVERTIME TOTALS2340 DIVISION OF STAT 86241 23 SAFETY DEPT/OVERTIME TOTALS2340 HOMELND SEC - EN0813	NHSP STATEWIDE DW 018 OVERTIME DR 4026-TS IRENE (MA 018 OVERTIME	0	0 0% 2,083 0% 417 0%	0 0 0 0% 0 0 0%	6,250 0% 25,000 1,250 0% 5,000

2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL	2360 HOMELND SEC - EN0841 2360 HOMELND SEC - EN1232	DR 4049 OCTOBER 20101 DECLARED DISASTERS01 EMERGENCY MGMT AL01		0 0 6.568	0 0 9.921	0%	0 0% 333 0% 9,409 105%	0 0 24,869	0 0% 0 0% 30,754 124%	0 0 0% 1,000 0% 6 35.622 86%	4,000 195,000
2014 2014 2014	010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTALS SAFETY DEPT OVERTIME TOTALS SAFETY DEPT OVERTIME TOTALS SAFETY DEPT OVERTIME TOTALS	2360 HOMELND SEC - EN2760 2360 HOMELND SEC - EN2770	SEABROOK STATION 01 VERMONT YANKEE 01	18 OVERTIME 18 OVERTIME 18 OVERTIME	0 100 353		0%	0 0% 541 0% 635 0%	0 406 953	173 0% 1,704 420% 339 36%	0 0 0% 6 2.193 78% 1.713 20%	195,000 2,200 36,000 15,000
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL	\$2360 HOMELND SEC - EN2920 \$2360 HOMELND SEC - EN2921	HAZARD MITIGATION P01 HAZARD MITI GRANT P01 MAY 2012 FLOODS-PA 01	8 OVERTIME	0	0	0% 0% 0%	417 0% 333 0% 333 0%	0	0 0% 0 0% 0 0%	1,250 0% 1,000 0% 1,000 0%	5,000 4,000 4,000
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL: SAFETY DEPT OVERTIME TOTAL: SAFETY DEPT OVERTIME TOTAL:	2360 HOMELND SEC - EN3342 2360 HOMELND SEC - EN4226 2360 HOMELND SEC - EN4231	HURRICANE SANDY 0401 PRE-DISASTER MITIGA 01 HMGP - OCTOBER 200101	8 OVERTIME 8 OVERTIME 8 OVERTIME	0		0% 0% 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTIOVERTIME TOTALS	2360 HOMELND SEC - EN4241	SUPPLEMENTAL FY20001	18 OVERTIME 18 OVERTIME	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL:	2360 HOMELND SEC - EN4379 2360 HOMELND SEC - EN4381	FLOOD MITIGATION ASO1 FFY08 FLOOD MITIGATIO1	8 OVERTIME 8 OVERTIME	684 0	0	0% 0% 0%	5,000 0% 0 0% 0 0%	684 0	0 0% 0 0% 0 0%	5,000 0% 0 0% 0 0%	5,000 0
2014 2014 2014	010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL	2360 HOMELND SEC - EN4393 2360 HOMELND SEC - EN4395	FFY08 PDMC 01 PRE-DISASTER MITIGA01 SEVERE REPETITIVE L 01 FFY2011 SEVERE REP801	8 OVERTIME 8 OVERTIME 8 OVERTIME	449 0		0% 0% 0%	3,574 0% 583 0% 0 0%	449 0	0 0% 0 0% 0 0%	3,574(0% 1,750(0% 0(0%	9,470 7,000
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL	2360 HOMELND SEC - EN4412	REPETITIVE FLOOD CL01 FFY 2011 REPETITIVE 01 CDC H1N1 INFLUENZA 01	8 OVERTIME 18 OVERTIME 18 OVERTIME	0	0	0% 0% 0%	333 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	1,000 0% 0 0% 0 0%	4,000 0
2014 2014 2014 2014	010 010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL	2360 HOMELND SEC - EN5901 2360 HOMELND SEC - EN5902	ESAR GRANT 01 SEPT '08 FLOODS DR-101 DEC '08 ICE STORM DR01	18 OVERTIME	0	0	0% 0% 0%	0 0% 0 0% 0 0% 417 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 1,250 0%	0 0 5,000
2014 2014 2014	010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL:	2360 HOMELND SEC - EN5903	FEB 10 WINDSTORM D01 MAR 10 FLOODS DR-1101	8 OVERTIME 18 OVERTIME	0		0% 0% 0%	161 0% 157 0%	0	0 0%	482 0% 472 0% 0 0%	1,927 1,889
2014 2014 2014 2014	010 010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTALS SAFETY DEPT OVERTIME TOTALS SAFETY DEPT OVERTIME TOTALS SAFETY DEPT OVERTIME TOTALS	2360 HOMELND SEC - EN 7017 2360 HOMELND SEC - EN 7405 2360 HOMELND SEC - EN 7484	FFY 2010 PDMC 01 FFY 2009 FLOOD MITIG01 LEGISLATIVE PRE-DISA01 INFORMATION ANALYS01	8 OVERTIME	0 0 0 250	0 0 111	0%	0 0% 0 0% 0 0% 4,629 2%	0 0 576	0 0% 0 0% 0 0% 390 68%	0 0% 0 0% 10,679 4%	0 0 74,225
2014 2014 2014	010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL	2360 HOMELND SEC - EN 7486 2360 HOMELND SEC - EN 7487	HMGP DR 1695 APRIL 201 HMGP DR 1782 JULY 0801 HMGP JULY-AUG 2008 01	8 OVERTIME 8 OVERTIME	0 0	0	0% 0%	25 0% 0 0% 83 0%	0	0 0% 0 0% 0 0%	75 0% 0 0% 250 0%	300 0 1,000
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL: SAFETY DEPT OVERTIME TOTAL:		BIOTERRORISM GRAN 01 DR 4006-MAY 2011 FLO 01 FEB 2010 WINDSTORM 01	8 OVERTIME 8 OVERTIME	1,652 0 0	0 187 0	11% 0% 0%	1,303 14% 0 0% 0 0%	6,187 579 0	187 3% 0 0% 0 0%	4,878 496 0 096 0 096	1,500 0
2014 2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL:	2360 HOMELND SEC - EN9084 2365 EMERGENCY COM/1395	MARCH 2010 FLOODIN 01 BUR OF EMERGENCY 001 STATEWIDE TELECOM 01	8 OVERTIME 8 OVERTIME	0 10,264	0 7,897	0% 77%	108 0% 10,293 77%	0 26,483 44	0 0% 29,106 110% 444 1,014	325 0% 6 26,557 110% 8% 793 56%	1,300 90,000 40,000
2014 2014 2014	010 010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTALS SAFETY DEPT OVERTIME TOTALS SAFETY DEPT OVERTIME TOTALS SAFETY DEPT OVERTIME TOTALS	2370 FIRE STANDARDS 4065 2370 FIRE STANDARDS 4689	FIRE STANDARDS & EN01	18 OVERTIME 18 OVERTIME 18 OVERTIME	4,310 4,904 0	0 797 7,460 0	152%	0 0% 6,256 13% 13,362 56% 0 0%	9,938 5,619 0	2,739 28% 7,460 133% 0 0%	14,424 19%	70,000 20,000 2,500
2014 2014 2014		23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL SAFETY DEPT OVERTIME TOTAL	2370 FIRE STANDARDS 5480 2380 FIRE SAFETY 4189 2380 FIRE SAFETY 5002	EMERGENCY MEDICAL 01 HAZARDOUS MATERIA 01 FIRE SAFETY ADMINIS 01	8 OVERTIME	0 0 8,355	0 0 4,386	0%	0 0% 0 0% 11,838 37%	0 838 19,727	0 0% 1,171 140% 16,844 85%	0 00% 6 1,226,96% 27,951,60%	5,850 126,000
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL	2380 FIRE SAFETY 5005	ELECTRICAL SAFETY 01 MECHANICAL SAFETY 01 MODULAR BUILDING P 01 NIU PHARMACIST ARR 01	8 OVERTIME	720	0 442 0	0% 61%	0 0% 470 94% 167 0%	565 2,269 0	0 0% 1,775 78% 0 0%	0 00% 1,481 120% 500 0%	5,000 2,000
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT OVERTIME TOTAL: SAFETY DEPT OVERTIME TOTAL: SAFETY DEPT OVERTIME TOTAL: SAFETY DEPT OVERTIME TOTAL:	2399 ARRA STIMULUS DI0896 2399 ARRA STIMULUS DI0897	COLD CASE UNIT ARR/01	8 OVERTIME	0 27 259,038	0 0 302,502	0%	0 0% 0 0% 330,156 92%	180 983 689,026	0 0% 0 0% 896,310 130%	0 0%	0 0 3,790,177
2014	010 010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2300 SAFETY 7999 2310 OFFICE OF COMM 0843 2310 OFFICE OF COMM 1117	DEFAULT ACCOUNTINION DEPT OF SAFETY DISA/06 2007 PSIC GRANT 06 HOMELAND STATE AG 06	BENEFITS BENEFITS BENEFITS	0	0	0% 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010 015	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2310 OFFICE OF COMM 1118 2310 OFFICE OF COMM 1123 2310 OFFICE OF COMM 1234	HOMELAND STATE AG 06 SP INTELLIGENCE ANA 06 OFFICE OF POLICY - PI06	60 BENEFITS	0 5,323 1,819	5,663 1,970	106%	0 0% 0 0% 6,168 92% 2,004 98%	0 15,245 5,457	714 0% 16,989 111% 5,901 108%		14,988 78,125 26,485
2014 2014 2014	010 010 015	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	SI2310 OFFICE OF COMMISI2304	OFFICE OF THE COMM06 RETIREES HEALTH INS06 BUREAU OF HEARINGS06	60 BENEFITS 60 BENEFITS	9,128 0 59,038	9,290 0 62,202	102%	9,894 94% 0 0% 66,681 93%	27,817 0 180,362	28,001 101% 0 0% 186,608 103%	30,152 93% 0 0%	127,591 0 860,363
2014 2014 2014	015 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2310 OFFICE OF COMM 2321 2310 OFFICE OF COMM 2331 2310 OFFICE OF COMM 2393	GRANTS COORDINATOR PROPERTY UPKEEP 06 ADMIN LICENSE REVO(06	0 BENEFITS 0 BENEFITS	4,997 0	5,014 0	100%	5,429 92% 0 0% 0 0%	14,958 0	15,053 101% 0 0% 0 0%		67,480 0
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS	2310 OFFICE OF COMMISSONS	NH MOTOR VEHICLE IN 06 BUREAU OF HEARING 06 IFFY 2008 NH BUFFER 206	80 BENEFITS 80 BENEFITS	0	15 0	0% 0% 0%	0 0% 0 0%	19 0	15 80% 0 0%	807 2% 0 0% 0 0%	3,228 0
2014 2014 2014	010 010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2310 OFFICE OF COMMISSORE	NH BUFFER ZONE PRO06 FFY 2007 PSIC GRANT 06 INTEROPERABILITY GR06	0 BENEFITS 0 BENEFITS	0 0 659		0% 0% 0%	0 0% 0 0% 0 0%	0 80 732	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2310 OFFICE OF COMMINATOR	IGNITION INTERLOCK (06 HLS EXERCISE GRANT 06 HOMELAND SECURITY 06	0 BENEFITS	0 0 1,944	189	0% 0% 3%	0 0% 0 0% 0 0% 3,463 2%	0 0 5,772	524 0% 0 0% 277 5%	0 00% 0 00% 10,280 3%	2,961 989 42,930
2014 2014 2014	010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2310 OFFICE OF COMM 4195 2310 OFFICE OF COMM 4236 2310 OFFICE OF COMM 4238 2310 OFFICE OF COMM 4243	NH DOS PROSECUTINOS NH BUFFER ZONE PROS 2007 IPP-BUFFER ZONIOS	80 BENEFITS	0	0	0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2310 OFFICE OF COMMI 4245 2310 OFFICE OF COMMI 5003	2007 PSIC GRANT 06 AERIAL LIFT SAFETY 06 HLS TRAINING GRANT 06	60 BENEFITS 60 BENEFITS	0 2,972 3,253	4,542 0	0% 153%	0 0% 4,081 111% 5,262 0%	8,765 9,590	0 0% 13,240 151% 1,070 11%	0 00% 12,036 110% 15,513 7%	66,242 7,337
2014 2014 2014	010 010 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2310 OFFICE OF COMMISS410 2310 OFFICE OF COMMIST483	HLS EQUIPMENT GRANOS VIDEO ARRAIGNMENT 06 BENCH WARRANTS-L906	0 BENEFITS 0 BENEFITS	0	0	0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 10%	0
2014 2014 2014	015 015 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2318	BUSINESS OFFICE 06 CENTRAL MAINTENAN(06 PETROLEUM POLLUTI(06	80 BENEFITS	58,857 8,168 6,514	55,590 8,307 7,494		66,093 84% 8,721 95% 8,074 93%	177,988 24,673 19,544	162,192 91% 24,761 100% 22,452 115%	199,868 81 % 6 26,344 94% 6 24,224 93%	791,368 108,793 100,897
2014 2014 2014	015 015	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2320 DIVISION OF ADMIN 2319 2320 DIVISION OF ADMIN 2320	COPY CENTER 06 EQUIPMENT CONTROL 06 WAREHOUSE EXPENS 06	0 BENEFITS	4,306 31,161 0	5,193 28,144 0	121% 90%	3,779 137% 34,149 82% 0 0%	10,429 93,390 0	15,420 148% 90,309 97%	9,153 168%	52,324 425,733 0
2014 2014 2014	010 010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2320 DIVISION OF ADMIN 2328 2320 DIVISION OF ADMIN 2330 2320 DIVISION OF ADMIN 3088	POSTAGE 06 INFORMATION TECHNOS INTERAGENCY SALE 0/06	0 BENEFITS	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2320 DIVISION OF ADMIN 3092 2320 DIVISION OF ADMIN 3094	INTERAGENCY SALE 0 06 JOINT FED/ST MOTOR 06 SALES OF PUBLICATION	0 BENEFITS 0 BENEFITS	0	0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS	2320 DIVISION OF ADMIN 3097	INTERAGENCY GARAGOS ROAD TOLL ADMINISTROS ROAD TOLL AUDIT 06	BENEFITS BENEFITS BENEFITS	0 19,540 24,859	0 19,665 22,704	0% 101%	0 0% 21,150 93% 23,977 95%	0 58,629 81,817	0 0% 59,002 101% 68,112 83%	0 0% 6 63,459 93% 78,913 86%	265,590 285,820
2014 2014 2014 2014	015 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2320 DIVISION OF ADMIN4244 2320 DIVISION OF ADMIN8220	ROAD TOLL AUDIT 06 JOINT FED/ST MOTOR 06 DYED FUEL EVASION E06 SSRS - COLLECTIONS 06	80 BENEFITS 80 BENEFITS	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0 52 0	0 0% 22 43% 0 0%	0 0%	3,913 0
2014 2014 2014	015	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2320 DIVISION OF ADMIN 8530 DIVISION OF MOTO 1110	IFTA - OTHER STATES 06 DRIVER - SAFETY EDU 06 FFY 08 CDL PROGRAM 06	0 BENEFITS	2,930 0	7,961 0		0 0% 3,513 227% 0 0%	0 8,766 0	0 0% 11,580 132% 0 0%	0 0% 6 10,510 110% 0 0%	0 57,784 0
2014 2014 2014 2014	010 010 015 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 2236 2330 DIVISION OF MOTO 2302 2330 DIVISION OF MOTO 2303	NEW ENTRANT CDL 08 06 ENHANCED EMISSIONS 06 NEW ENTRANT CDL 06	0 BENEFITS	0 4,876 0	0	0%	0 0% 0 0% 0 0% 0 0%	0 14,630 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	015 015 015	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023			DRIVER LICENSING 06 MOTOR VEHICLE REGIOS CERTIFICATE OF TITLE06	80 BENEFITS 80 BENEFITS	80,231 94,420 35,962	27,212 -6,716 44,289	-7%	53,451 51% 34,230 -20% 42,868 103%	243,540 287,354 107,992	130,118 53% 103,269 36% 126,351 117%	162,249 80% 104,175 99% 5 128,732 98%	712,657 437,701 534,570
2014 2014 2014	015 010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 2315 2330 DIVISION OF MOTO 2317 2330 DIVISION OF MOTO 2338	FINANCIAL RESPONSIE 06 HIGHWAY ENFORCEM 06	80 BENEFITS 80 BENEFITS	58,706 0 0	36,985 0	63%	45,483 81% 0 0% 0 0%	176,360 0	135,460 77% 0 0% 0 0%	136,637 99% 0 00% 0 00%	583,344 0 0
2014 2014 2014	010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 2371	MRT PROG EQUIP & ELOG ARBITRATION BOARD 06 OPERATIONS 06 CREDIT CARD FEES 06	80 BENEFITS 80 BENEFITS	0 34 0	0 34 202,415	0% 100% 0%	0 0% 90 38% 146,532 138%	0 34 0	0 0% 50 144% 386,182 0%	0 0% 6 90 55% 439,596 88%	0 420 1,758,382
2014 2014 2014	015 010 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 3100 2330 DIVISION OF MOTO 3101	ADMIN-DIV OF MOTOR 06	0 BENEFITS 0 BENEFITS	46,017 0	26,417 3,423	57%	0 0% 36,003 73% 0 0%	0 137,780 345	0 0% 107,775 78% 3,548 1,028	0 0%	0 463,339 36,171
2014 2014 2014	015 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 3109 2330 DIVISION OF MOTO 3765 2330 DIVISION OF MOTO 3958	INTERNATL REGISTRA 06 FATAL ACCIDENT REP 06 FY 2004 BJA AWARD 06	BENEFITS BENEFITS BENEFITS	6,157 465 0	6,053 511 0	98% 110%	6,690 90% 923 55% 0 0%	18,322 1,442 0	18,336 100% 1,534 106% 0 0%	19,908 92%	82,089 11,784 0
2014	010 010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 3966 2330 DIVISION OF MOTO 3971 2330 DIVISION OF MOTO 3974	MCSAP 2006 06 BORDER ENFORCEME 06	60 BENEFITS 60 BENEFITS 60 BENEFITS	0	0	0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 3976 2330 DIVISION OF MOTO 3977	DMV COMMERCIAL VEH06 DMV SCHOOL BUS ENFO6	80 BENEFITS 80 BENEFITS	0	0	0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0
2014	010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 3980 2330 DIVISION OF MOTO 3982 2330 DIVISION OF MOTO 3983	BORDER ENFORCEME 06 MOTORCYCLE SAFET 106 DMV CRASH DATA LIPTO6	BENEFITS BENEFITS BENEFITS	0	0	0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	3 2330 DIVISION OF MOTO 4397	ON BOARD DIAGNOST 06 COMM VEHICLE INFO S06 PRISM GRANT FFY 201 06	60 BENEFITS 60 BENEFITS	0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 7409 2330 DIVISION OF MOTO 7413 2330 DIVISION OF MOTO 7414	PRISM GRANT FFY 20106 DMV SCHOOL BUS FFY06 DMV TECHNOLOGY UP06	BENEFITS BENEFITS BENEFITS	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 7421 2330 DIVISION OF MOTO 7442	CDL PGM IMPROVEMENO6 FFY 09 CDLIS DATA IM 06 FFY 2010 CDLIS DATA 106	0 BENEFITS 0 BENEFITS	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	1010	_		, JENE NO TOTAL	,	,		. 0	· ·		0,070	o ₁	0,0,0	VIV.	•

2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIBENEFITS TOTALS	2330 DIVISION OF MOTO 7446 2330 DIVISION OF MOTO 7447	FFY 09 SADIP GRANT (0 FFY 09 MOTORCYCLE (0 FFY 2010 MOTORCYCL)	60 BENEFITS	0	0 00	6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 7456 2330 DIVISION OF MOTO 7461	FFY 2010 MOTORCYCLO MOTORCYCLE SAFETYO FFY 09 BJA AWARD FFY 2010 BJA AWARD	60 BENEFITS 60 BENEFITS	0	0.00	6 0 0% 6 0 0% 6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 7462 2330 DIVISION OF MOTO 7463 2330 DIVISION OF MOTO 7464	DMV TECHNOLOGY GF0 FFY 2010 TECHNOLOG FFY 09 DMV CRASH DA0	60 BENEFITS 60 BENEFITS	0	0 00	6 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 7467 2330 DIVISION OF MOTO 7468	FFY 2010 DMV CRASH (0 DMV CRASH DATA (0 CDLIS DATA IMPROVENO FFY 09 CDL PROGRAM(0	60 BENEFITS 60 BENEFITS		0 00	6 0 0% 6 0 0%	0	62 0% 0 0%	010% 0 0% 0 0%	14,012
2014 010 2014 010 2014 010 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 7471	DMV SCHOOL BUS ENFO SCHOOL BUS ENFORCE REFLECTORIZED PLATE	60 BENEFITS 60 BENEFITS	0 0 0 8,603	0 0 0 0 0 0 7,682 8	6 99 0%	0 0 0 25,603	0 0% 0 0% 0 0% 23,047 90%	0 0% 0 0% 297 0% 33,688 68%	0 0 1,187 134,591
2014 015 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 8109 32330 DIVISION OF MOTO 8140	IRP-COLLECT DUE OTIO	60 BENEFITS 60 BENEFITS	0	0 00	6 0 0% 6 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2330 DIVISION OF MOTO 8200 2330 DIVISION OF MOTO 8225	MOTORCYCLE RIDER FO	60 BENEFITS	8,692 0	6,584 76 0 0°	% 9,006 73% 6 0 0%	26,402 0 554	25,913 98% 0 0%	27,354 95% 0 0% 0 0%	104,980
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS	S12340 DIVISION OF STATE 1223	MCSAP GRANT-SOFT NO MCSAP FFY 08 0 Sex offender support unit Border Enforcement Pro	60 BENEFITS	0	0 0° 0 0° 413 0°		0	0 0% 0 0% 1.053 0%	0 0% 0 0% 0 0%	0 6,692
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 1876 2340 DIVISION OF STATE 2038	FFY 08 HIGH PRIORITY	60 BENEFITS 60 BENEFITS	0	0.09	6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	23,387 0
2014 015 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE2339 52340 DIVISION OF STATE2363	INH STATE POLICE LASIO	60 BENEFITS 60 BENEFITS	0	98,977 16 0 00 0 00	6 0,0% 199% 81,739,121% 6 0,0% 6 0,0%	175,456 0	0 0% 327,592 187% 0 0% 0 0%	244,791 134% 0 0% 0 0%	1,502,987 0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	32340 DIVISION OF STAT 2368 32340 DIVISION OF STAT 2369 32340 DIVISION OF STAT 2913	NH STATE POLICE SOE NHSP JOIN THE NH CLO PERMITS AND LICENSIO	60 BENEFITS 60 BENEFITS	0	831 24 0 05 7,075 05	96 4,641 18% 6 0 0% 6 8,854 80%	4,342 670 0	1,068 25% 168 25% 21,278 0%	5,886 18% 1,328 13% 26,562 80%	6,712 8,055 106,246
2014 015 2014 010 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STAT 2927 2340 DIVISION OF STAT 3102 2340 DIVISION OF STAT 3103	FFY 09 NEW ENTRANT ON NEW ENTRANT CDL 0	60 BENEFITS 60 BENEFITS	3,990	14,223 09 0 09 5,205 13	6 0 0% 10% 6,496 80%	0 0 9,168	50,169 0% 0 0% 10,291 112%	54,257 92% 0 0% 14,926 69%	217,029 0 114,660
2014 010 2014 015 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 3106 2340 DIVISION OF STATE 3107	FFY 09 BORDER ENFO	60 BENEFITS 60 BENEFITS	8,519	0 0° 11,195 13 0 0°	11% 12,526 89% 6 0 0%	26,232 0	0 0% 36,970 141% 0 0%	0 0% 38,570 96% 0 0%	224,699 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 3108 2340 DIVISION OF STATE 3114 2340 DIVISION OF STATE 3116	FFY 2010 BORDER ENFO FFY 09 HIGH PRIORITY HIGH PRIORITY GRANTO	60 BENEFITS 60 BENEFITS	393	0 0°	6 0 0% 6 3,150 0%	0 0 826	0 0% 0 0% 1 0%	0 0% 0 0% 6,614 0%	0 0 10,740
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 3117 2340 DIVISION OF STATE 3122 2340 DIVISION OF STATE 3123	SEX OFFENDER REGISION OF THE CONVICTED OF THE CONVICTED OFFENDER	60 BENEFITS 60 BENEFITS		54 49 0 00 0 00	6 0 0% 6 0 0%	4,406 0	54 1% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 3124 2340 DIVISION OF STATE 3126 2340 DIVISION OF STATE 3127	FFY 08 BACKLOG REDIO FFY 09 BACKLOG REDIO BACKLOG REDUCTION	60 BENEFITS	0 0 654	0 0° 0 0° 748 1°	6 0 0% 6 0 0%	0 0 1,884	0 0% 0 0% 2,288 121%	0 0% 0 0% 5.544 41%	0 0 24,551
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	52340 DIVISION OF STATE3128 52340 DIVISION OF STATE3129 52340 DIVISION OF STATE3130	FFY 08 COVERDELL DISC FFY 08 COVERDELL NFO FFY 09 COVERDELL NFO	60 BENEFITS 60 BENEFITS	0	0 00	6 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STAT 3131 2340 DIVISION OF STAT 3142 2340 DIVISION OF STAT 3143 2340 DIVISION OF STAT 3975	COVERDELL NESIA GRO DWI PATROLS FFY 2000 ENFORCEMENT PATRO SAFETY DATA IMPROVIDE	60 BENEFITS 60 BENEFITS	0	0 00		0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	\$2340 DIVISION OF STAT \$3979 \$2340 DIVISION OF STAT \$3981	2007 MCSAP GRANT O	60 BENEFITS	0	0 0	6 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 015 2014 015 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIBENEFITS TOTALS	SI2340 DIVISION OF STATE4003	2007 HIGH PRIORITY GO TRAFFIC BUREAU AUXILIARY POLICE AIRCRAFT TRAFFIC SU	60 BENEFITS	313,120	0 0° 508,841 16 686 0°	6 -717 0%	924,605 969	0 0% 1,516,576 164% 2,469 255%	0 0% 1,232,327 123% 1,508 164%	7,343,906 7,650
2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4008	OUTSIDE DETAILS 0	60 BENEFITS	57,764 50,202	0 09 66,518 11 111,068 22	5% 71,852 93% 11% 81,380 136%	0 181,508 148,400	0 0% 197,519 109% 329,860 222%	0 0% 225,778 87% 240,563 137%	715,234 1,511,424
2014 015 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4011 2340 DIVISION OF STATE 4012 2340 DIVISION OF STATE 4013 2340 DIVISION OF STATE 4014	STATE POLICE FORFE	60 BENEFITS	0	7,702 13 0 09 0 09 5,168 14	77% 6,695 115% 6 0 0% 6 0 0% 33% 5,106 101%	14,964 0 0	21,295 142% 0 0% 0 0%	17,770 120% 0 0% 0 0% 15,086 93%	30,878 0 0
2014 015 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4017 2340 DIVISION OF STATE 4018	FEDERAL FORFEITURED AMMUNITION	60 BENEFITS	0	0 0	6 0 0%	10,673 0 0	14,068 132% 0 0% 0 0%	0 0%	73,837 0 0
2014 010 2014 015 2014 010	23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STAT 4019 2340 DIVISION OF STAT 4022 2340 DIVISION OF STAT 4023	CRIMINAL RECORDS 0 STATE POLICE FOREN 0 STATE POLICE EVIDEN 0	60 BENEFITS	66,408	55,728 85 73,775 11 0 0	1% 78,299 94%	187,440 199,744 0	170,229 91% 220,690 110% 0 0%	182,317 93% 235,511 94% 0 0%	757,240 981,885 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4035	RADIO PARTS SEACOAST SECURITY NHH SECURITY COPS METH GRANT	60 BENEFITS 60 BENEFITS	3.945	0 0° 0 0° 4,735 12 15,238 84	10% 4,833 98%	0 12,294 55,118	0 0% 13,844 113% 44,433 81%	0 0% 15,063 92% 92,559 48%	0 61,132 334,748
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4292 2340 DIVISION OF STATE 4329 2340 DIVISION OF STATE 4343	DRUG ERADICATION TO	60 BENEFITS	729	0 0° 0 0° 1,149 15	6 0 0% 6 0 0% 57% 403 285%	232 0 905	0 0% 0 0% 2,174 240%	0 0% 0 0% 1,208 180%	0 0 4,833
2014 010 2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	S2340 DIVISION OF STAT 4408	OPERATION STREET SO DNA BACKLOG OPERATION STREET SO COPS 2004 TECHNOLO	60 BENEFITS 60 BENEFITS 60 BENEFITS	0	0 00		0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4432	J-ONE EARMARK (0 SPOTS TRAINING FUNIO	60 BENEFITS 60 BENEFITS	0	0 0	6 0 0%	0 0	0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	SI2340 DIVISION OF STATE4443	DRUG ERADICATION 0 OPERATION STREET SO COPS 2005 TECHNOLO	60 BENEFITS	0	0 09	6 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
014 010 014 010 014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4444 2340 DIVISION OF STATE 4445 2340 DIVISION OF STATE 4446	FORENSIC LAB CERTIFO FY05 CAPACITY ENHAND FY05 DNA BACKLOG RIO	60 BENEFITS 60 BENEFITS	0	0 00	6 0 0% 6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
014	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	SI2340 DIVISION OF STATE4550	NHSP ENFORCEMENT (I SEAT BELT CAMPAIGN (I CYBER CRIME GRANT (I	60 BENEFITS 60 BENEFITS	0	0 00	6 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIBENEFITS TOTALS	2340 DIVISION OF STATE 4552 2340 DIVISION OF STATE 4553 2340 DIVISION OF STATE 4554 2340 DIVISION OF STATE 4555	OPERATION STREET SO 2006 DNA BACKLOG REO DWI PATOLS ENFORCEMENT PATRO	60 BENEFITS	0	0 0	6 0 0% 6 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4556 2340 DIVISION OF STATE 4557	NH STATE POLIEC LASO 2006 DARE GRANT	60 BENEFITS	0	0 00	6 0 0% 6 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
014	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS	52340 DIVISION OF STAT 84558 52340 DIVISION OF STAT 84559 52340 DIVISION OF STAT 84560	NH SP TIRE DEFLATION NH SP MOTORCYCLESO FORENSIC LAB CERTIFO FY 2006 CAPACITY ENHO	60 BENEFITS	6 0	0 00	6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 014 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE4562 2340 DIVISION OF STATE4563	NH CLIQUE CAMPAIGN O	60 BENEFITS	0	0 00	6 0 0% 6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4566	J-ONE EARMARD 08 0 J-ONE EARMARK 0 SOBIRIETY CHECKS MID	60 BENEFITS	0	0 0	6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4568 2340 DIVISION OF STATE 4569	2007 CONVICTED OFFE FY07 FORENSIC DNA BO STATE POLICE DWI PAO	60 BENEFITS 60 BENEFITS	0	0 00	6 0 0% 6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4570 2340 DIVISION OF STATE 4571 2340 DIVISION OF STATE 4572	SP ENFORCEMENT PAID 2007 FORENSIC LAB CID NHSP LASER RADARS (INHSP SOBRIETY CHECK	60 BENEFITS	0	0 00	6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 014 010 014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4573 2340 DIVISION OF STATE 4574 2340 DIVISION OF STATE 4575	NHSP SEATBELT CAMPO REAP 2008	60 BENEFITS 60 BENEFITS	0	0 0°	6 0 0% 6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 014 010 014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4577 2340 DIVISION OF STATE 4578	NHSP C.A.R.E. CONFERO STATEWIDE DWI HUNTO	60 BENEFITS	0	0 00	6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 4579 2340 DIVISION OF STATE 4595 2340 DIVISION OF STATE 4596	DRUG ERADICATION GO SOBRIETY CHECKS LAD DRUG ERADICATION GO	60 BENEFITS 60 BENEFITS	0	0 0	6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	32340 DIVISION OF STAT 4598 32340 DIVISION OF STAT 4690	BULLET RECOVERY CHO COMMUNICATION REP DARE-DONATIONS 0	60 BENEFITS 60 BENEFITS	0	0 00	6 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 940
014 010 014 010 014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	32340 DIVISION OF STAT 5001 32340 DIVISION OF STAT 5011 32340 DIVISION OF STAT 5046	WATERCRAFT SAFETYOR BOATER CERTIFICATION RECREATIONAL BOAT OF THE PROPERTY OF	60 BENEFITS 60 BENEFITS 60 BENEFITS	34,313 0 12,078	37,846 1 0 0 8,893 74	6 0 0% 196 19,113 47%	97,351 0 38,800	112,702 116% 0 0% 31,946 82%	115,325 98% 0 0% 61,398 52%	470,297 0 205,960
014 010 014 010 014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	32340 DIVISION OF STATE5076 32340 DIVISION OF STATE5412	DHHS LIVESCAN 0	60 BENEFITS	79 008	0 0° 0 0° 160,005 20	6 0 0% 13% 101,639 157%	0 0 241,563	0 0% 0 0% 471,686 195%	0 0% 0 0% 310,757 152%	0 0 2,023,391
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	32340 DIVISION OF STAT (5422 32340 DIVISION OF STAT (5434 32340 DIVISION OF STAT (6042	BOAT SAFETY FUND OF	60 BENEFITS 60 BENEFITS 60 BENEFITS	0	0 0° 0 0° 3,456 22	6 0 0% 6 0 0% 1,676 206%	0 0 6,410	0 0% 0 0% 8,896 139%	0 0% 0 0% 7,091 125%	0 0 28,646
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 7474	SADIP GRANT 0 REAP FFY 2010 0 REAP FFY 2011 0	60 BENEFITS 60 BENEFITS 60 BENEFITS	0 0 0	0 00	6 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
010 010 015	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT BENEFITS TOTALS 23 SAFETY DEPT BENEFITS TOTALS	2340 DIVISION OF STATE 7476 2340 DIVISION OF STATE 7477	PRISM AIR CARD 0 HIGHWAY SAFETY GR	60 BENEFITS	0	0 0° 1,172 54	6 0 0% 196 1,419 83%	0 3,695	0 0% 3,462 94%	0 0% 2,436 142%	0 7,689

2014 2014	010 015	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 234 SAFETY DEPT BENEFITS TOTALS 234	0 DIVISION OF STATE7478 0 DIVISION OF STATE7479	ENFORCEMENT PATR(060 BENE ENFORCEMENT PATR(060 BENE	FITS 3 4 ^s		0% 153%	0 0% 6,135 86%	0 7,514	0 0% 11,164 149%	0 0% 13,355 84%	0 22,822
2014 2014 2014	010 015 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 234 SAFETY DEPT BENEFITS TOTALS 234 SAFETY DEPT BENEFITS TOTALS 234 SAFETY DEPT BENEFITS TOTALS 234	0 DIVISION OF STAT 17481 0 DIVISION OF STAT 17482 0 DIVISION OF STAT 17880	DWI PATROLS FFY 201 060 BENE DWI PATROLS 060 BENE NEW ENTRANT CDL 09 060 BENE	FITS	0 0	0%	0 0% 3,079 148% 0 0% 0 0%	5,937 0	0 0% 10,191 172% 0 0% 0 0%	0 0% 9,497 107% 0 0%	32,220 0
2014 2014 2014	010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 234 SAFETY DEPT BENEFITS TOTALS 234	0 DIVISION OF STATE 8239 0 DIVISION OF STATE 8241	FFY 2010 NHSP LASER 060 BENE URINE & CODIS TESTIN 060 BENE TOXICOLOGY LAB 060 BENE	FITS 5,95 FITS 25,85		0% 103% 104%	6,499 94% 30,961 87%	0 17,898 77,293	18,528 104% 80,173 104%	0 0% 19,549 95% 92,560 87%	81.669 372,746
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 234 SAFETY DEPT BENEFITS TOTALS 235	DIVISION OF STATE 9069 DIVISION OF SAFE 14230	NHSP STATEWIDE DW 060 BENE SAMANTHA SMITH BOA 060 BENE DR 4026-TS IRENE (MA 060 BENE	FITS	0 0	0% 0%	559 0% 0 0% 82 0%	0	0 0% 0 0% 0 0%	1,678 0% 0 0% 247 0%	6,713 0 989
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	i0 HOMELND SEC - EN1124	DR 4049 OCTOBER 201060 BENE JULY 2008 TORNADO 060 BENE JULY-AUGUST 2008 FL 060 BENE	FITS	0 0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN1133 0 HOMELND SEC - EN1138	JULY 2008 TORNADO-\$060 BENE JULY-AUGUST 2008 FLI060 BENE	FITS	0 0	0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN 1141 0 HOMELND SEC - EN 1142	SEPTEMBER 2008 FLO 060 BENE PDM 2007 AMENDED 060 BENE OCT 2005 FLOODS-ST/060 BENE MAY 2006 FLOODS-ST/060 BENE	FITS	0 0	0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN1144	MAY 2006 FLOODS-S 1/1060 BENE APRIL 2007 FLOODS-S 1/060 BENE DECLARED DISASTERS 060 BENE DEC 08 ICE STORM DF 060 BENE	FITS	0 0	0% 0% 0%	0 0% 67 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0 800
2014 2014 2014	010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN 1732 10 HOMELND SEC - EN 2730	DEC 08 ICE STORM ST 060 BENE DIR OF HOMELND SEC 060 BENE	FITS 2,21	0 0	0% 0% 5%	0 0% 0 0% 4,582 3%	0 0 6,640	0 0% 190 3%	0 0% 0 0% 13,747 1%	0 0 32,850
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	HOMELND SEC - EN2740 HOMELND SEC - EN2748 HOMELND SEC - EN2760	EMERGENCY MGMT AL060 BENE RIM - C 060 BENE SEABROOK STATION 060 BENE VERMONT YANKEE 060 BENE		0 0	96% 0% 947%	83,667 77% 0 0% 122 136%	200,461 0 2,477	184,195 92% 34 0% 843 34%	250,340[74%	1,016,556 1,200 28,223
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN 2805 0 HOMELND SEC - EN 2920	RESPONSE AND RECOIGG BENE HAZARD MITIGATION PLOSD BENE	FITS	52 0 0 0	0% 0% 0%	121 0% 0 0% 83 0%	322 0	80 25% 0 0% 0 0%	17,207 5% 631 13% 0 0% 250 0%	28,223 4,726 0 1,000
2014 2014 2014	010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN2921 0 HOMELND SEC - EN3139	HAZARD MITI GRANT P060 BENE SEPTEMBER 2008 FLO 060 BENE ICE STORM DECEMBER 060 BENE	FITS		0% 0%	66 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	199 0% 0 0% 0 0%	795 0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	O HOMELND SEC - EN3327	MAY 2012 FLOODS-PA 060 BENE HURRICANE SANDY 04060 BENE HAZMAT INDUSTRIAL F1060 BENE	FITS	0 0	0% 0%	67 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	200 0%	800
2014 2014 2014	010 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN4226 0 HOMELND SEC - EN4229	PRE-DISASTER MITIGA 060 BENE OCTOBER 2005 FLOOT 060 BENE	FITS	0 0	0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN4232	HMGP - OCTOBER 200 060 BENE MAY 2006 FLOODING 060 BENE APRIL 2007 NOR EASTE 060 BENE	FITS	0 0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN4247 0 HOMELND SEC - EN4248	HMGP DR-1643 MAY 06 060 BENE PDMC FY 2007 060 BENE SUPPLEMENTAL FY200 060 BENE	FITS	0 0	0% 0%	0 0%	0 0 0	0 0%	0 0%	0 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN4379 0 HOMELND SEC - EN4381	FLOOD MITIGATION AS 060 BENE FFY08 FLOOD MITIGAT 060 BENE FFY08 PDMC 060 BENE PRE-DISASTER MITIGA 060 BENE	FITS	0 0	49% 0% 0%	3,022 42% 0 0% 0 0%	7,526 0 0	6,129 81% 0 0% 0 0%	8,785 70% 0 0% 0 0%	35,562 0 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN4393 0 HOMELND SEC - EN4395 0 HOMELND SEC - EN4396	PRE-DISASTER MITIGAI060 BENE SEVERE REPETITIVE L 060 BENE FFY2011 SEVERE REPE060 BENE	FITS	0 0	0% 0% 0%	2.844 0% 104 0% 0 0%	79 0	0 0% 0 0% 0 0%	2,844 0% 313 0% 0 0%	7,529 1,250 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN4422	FFY 2011 REPETITIVE (060 BENE	FITS FITS	0 141	0% 0% 0%	0 0% 0 0% 0 0%	228 0 0	211 93% 0 0% 0 0%	3,556 6% 0 0% 0 0%	3,556 0 0
2014 2014 2014	010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN5321	ALLENSTOWN FMA MA 060 BENE	FITS	0 0	0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	IO HOMELND SEC - EN5903	SEPT '08 FLOODS DR-1060 BENE DEC '08 ICE STORM DR060 BENE FEB '10 WINDSTORM D060 BENE MAR '10 FLOODS DR-11060 BENE	FITS	0 0	0% 0%	0 0% 457 0% 185 0%	0	0 0% 0 0% 0 0%	0,0% 1,371,0% 555,0% 90,0%	5,483 2,221 360
2014 2014 2014	010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	O HOMELND SEC - EN 5992 O HOMELND SEC - EN 7017	FFY 2010 PDMC 060 BENE FFY 2009 FLOOD MITIGO60 BENE	FITS	0 0	0%	30 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN7484 0 HOMELND SEC - EN7486	LEGISLATIVE PRE-DIS/060 BENE INFORMATION ANALYS/060 BENE HMGP DR 1695 APRIL 2060 BENE	FITS 2,24		0% 57% 0%	0 0% 15,077 9% 5 0%	5,175 0	0 0% 3,880 75% 0 0%	0 0% 34,730 11% 14 0%	193,856 55
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN7489 0 HOMELND SEC - EN8092	HMGP DR 1782 JULY 08 060 BENE HMGP JULY-AUG 2008 060 BENE 100% EMPG LOCAL MA 060 BENE	FITS	0 0 0	0% 0% 0%	0 0% 80 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 241 0% 0 0%	962 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN8240 0 HOMELND SEC - EN8714	BIOTERRORISM GRAN 060 BENE BROTERRORISM GRAN 060 BENE DR 4006-MAY 2011 FLO 060 BENE	FITS 2,47	72 2,317	0% 94% 0%	0 0% 2,700 86% 0 0%	7,618 102	0 0% 6,875 90% 0 0%	0 0% 8,319 83% 0 0%	30,779 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 HOMELND SEC - EN9066 0 HOMELND SEC - EN9084 5 EMERGENCY COM 1393	FEB 2010 WINDSTORM 060 BENE MARCH 2010 FLOODIN 060 BENE PUBLIC RELATIONS 060 BENE	FITS	0 0	0% 0% 0%	0 0%	0	0 0%	0 0% 65 0% 0 0%	0 258
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	5 EMERGENCY COM/1396 5 EMERGENCY COM/1870	BUR OF EMERGENCY (060 BENE NETWORK 060 BENE STATEWIDE TELECOM (060 BENE	FITS 204,93	0 208,413 0 0	102%	0 0% 247,046 84% 0 0% 17,867 81%	615,182 0 41,919	0 0% 621,169 101% 0 0% 43,257 103%	741,584,84% 0,0% 53,596,81%	3,102,826 0 218,171
2014 2014 2014	010 015	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 237	5 EMERGENCY COM 3140 5 EMERGENCY COM 4001	E911 FEDERAL GRANT 060 BENE	FITS 38.90	0 0	0%	0 0% 31,698 83%	0 116,573	0 0% 70,510 60%	0 0% 96,728 73%	0 432,655
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237	0 FIRE STANDARDS - 3791 0 FIRE STANDARDS - 4065	WIRELESS COST REIMO60 BENE CODES GRANT FY 03-0060 BENE FIRE STANDARDS & EN060 BENE DOJ FIREFIGHTER TR/060 BENE	FITS 82,27		0% 91%	0 0% 0 0% 98,340 76% 0 0%	0 241,784	0 0% 0 0% 230,261 95% 0 0%	0 0% 289,012 80%	1,193,788
2014 2014 2014	010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237	0 FIRE STANDARDS 4202 0 FIRE STANDARDS 4204	HMEP 060 BENE RURAL AED 03-06 060 BENE	FITS	0 0	0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237	0 FIRE STANDARDS 4227	NFA FY 06 060 BENE TRAUMA-EMS FY 06 060 BENE 05 RURAL ACCESS EM/060 BENE	FITS	0 0	0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237	0 FIRE STANDARDS 4239	HEMP GRANT 2006 060 BENE 2006 NFA GRANT 060 BENE 2007 NFA GRANT 060 BENE	FITS	0 0 0	0% 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237	0 FIRE STANDARDS 4453 0 FIRE STANDARDS 4454 0 FIRE STANDARDS 4455	HMEP GRANT FFY 2000060 BENE HMEP GRANT FFY 2010060 BENE NDA GRANT FFY 2008 060 BENE NDA GRANT FFY 2009 060 BENE	FITS		0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTAL SI237	0 FIRE STANDARDS 14457	INAT'I FIRE ACADEMY (060 BENE	FITS 50	0 0	0% 0% 3,331%	0 0% 0 0% 1,433 0% 156 3,417%	533 3,946	0 0% 0 0% 0 0% 13,602 345%	0 0% 1,447 0% 3,846 354%	5,393 46,053
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237	0 FIRE STANDARDS 5480 0 FIRE STANDARDS 7416	FIRE STANDARDS INST 060 BENE NFA REVOLVING 060 BENE EMERGENCY MEDICAL 060 BENE FIRE PREVENTION AN 060 BENE	FITS FITS FITS	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	46.053 1,015 0
2014 2014 2014	010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 237 SAFETY DEPT BENEFITS TOTALS 237	0 FIRE STANDARDS 7517 0 FIRE STANDARDS 8275	FIRE STANDARDS - EM 060 BENE	FITS	0 0	0% 0% 101%	0 0% 0 0% 2,240 91%	0 0 6,168	0 0% 0 0% 6,328 103%	0 0% 0 0% 6,886 92%	0 0 0 28,757
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236	0 FIRE SAFETY 4246	HAZARDOUS MATERIA 060 BENE EVIDENCE STORAGE F060 BENE HMEP GRANT 2007 060 BENE HMEP GRANT FFY 200 060 BENE	FITS	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 238 SAFETY DEPT BENEFITS TOTALS 238 SAFETY DEPT BENEFITS TOTALS 238	0 FIRE SAFETY 4688 0 FIRE SAFETY 5002	TRAINING - MAINTENAI 060 BENE FIRE SAFETY ADMINIS 060 BENE ELECTRICAL SAFETY 060 BENE	FITS 41,57	0 0 77 41,390	100%	0 0%	0 124,511 43,529	0 0% 124,977 100%	0 0% 146,729 85% 0 0%	637,493
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 236 SAFETY DEPT BENEFITS TOTALS 238 SAFETY DEPT BENEFITS TOTALS 238	0 FIRE SAFETY 5006	MECHANICAL SAFETY 060 BENE MODULAR BUILDING P 060 BENE MANUFACTURED HOU 060 BENE	FITS 9,96		191%	0 0% 22,372 85% 0 0% 0 0%	29,975 0	7 0% 57,446 192% 4,598 0% 0 0%	67,158,86% 0,0%	282,968 27,170
2014 2014	010 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 238 SAFETY DEPT BENEFITS TOTALS 238 SAFETY DEPT BENEFITS TOTALS 238 SAFETY DEPT BENEFITS TOTALS 238	IO FIRE SAFETY 5309	HMEP GRANT FFY 2000060 BENE	FITS	0 0	0% 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 238 SAFETY DEPT BENEFITS TOTALS 238 SAFETY DEPT BENEFITS TOTALS 238 SAFETY DEPT BENEFITS TOTALS 238	0 FIRE SAFETY 5895	HMEP GRANT 060 BENE PLUMBERS BOARD 060 BENE REDUCED IGNITION PF060 BENE	FITS 28	33 0 30 278	0% 0% 99%	0 0% 0 0% 311 89%	29,048 896	0 0% 0 0% 917 102%	0 0% 0 0% 996 92%	0 0 4,131
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 239	0 SPECIAL EXPENSE 8003 0 SPECIAL EXPENSE 8005	STATE OVERHEAD CH 060 BENE WORKERS COMP - E91060 BENE WORKERS COMP - WC 060 BENE	FITS FITS	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 239	0 SPECIAL EXPENSE 8014	WORKERS COMP - FIR 060 BENE WORKERS COMP - TU 060 BENE WORKERS COMP - GE 060 BENE	FITS	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 239	0 SPECIAL EXPENSE 8016	WORKERS COMP - HIG 060 BENE UNEMPLOYMENT - TUF 060 BENE UNEMPLOYMENT - GET 060 BENE	FITS FITS	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 239	0 SPECIAL EXPENSE 8590 IN SPECIAL EXPENSE 8591	UNEMPLOYMENT - HIG 060 BENE UNEMPLOYMENT - FIR 060 BENE UNEMPLOYMENT - WC 060 BENE	FITS FITS	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014	010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 239	0 SPECIAL EXPENSE 8592	UNEMPLOYMENT - E91060 BENE	FITS	0 0	0% 0% 0%	0 0% 0 0%	0 0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 239 SAFETY DEPT BENEFITS TOTALS 299	9 ARRA STIMULUS DI 0897 19 ARRA STIMULUS DI 0929 18 ERP GRANTS 10760	NIU PHARMACIST ARR 060 BENE COLD CASE UNIT ARR 060 BENE BROADBAND COMMUN 060 BENE ACTIVITY ACCT AGY 0100 BENE	FITS	0 0	0% 0%	0 0% 0 0% 0 0%	8,647 2,847 0	0 0% -90 -3% 0 0%	0,0% 1 -9,552% 0,0%	8
2014 2014	010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT BENEFITS TOTALS SAFETY DEPT CONSULTANTS TO 231	0 OFFICE OF COMMIS2304	CATEGORY TOTALS BUREAU OF HEARING 046 CON	1,912,80 SULTANTS	0 2,302,442	120%	0 0% 2,348,858 98% 0 0%	5,736,925 0	0 0%	7,038,814 98% 0 0%	32,938,024 0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 231 SAFETY DEPT CONSULTANTS TO 231 SAFETY DEPT CONSULTANTS TO 231 SAFETY DEPT CONSULTANTS TO 232	0 OFFICE OF COMMIS3082 0 OFFICE OF COMMIS3083 0 OFFICE OF COMMIS3084	BUREAU OF HEARING\$046 CON: FFY 2008 NH BUFFER 2046 CON: NH BUFFER ZONE PRQ046 CON: FFY 2007 PSIC GRANT 046 CON:	SULTANTS	0 0 0	0% 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014	010	23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 231	0 OFFICE OF COMMIS3086	FFY 2007 PSIC GRANT 046 CON	SULTANTS	0 0	0%	0 0%	407,841	0 0%	0 0%	0

014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2310 SAFETY DEPT CONSULTANTS TO 2310 SAFETY DEPT CONSULTANTS TO 2310	OFFICE OF COMMISSION	INTEROPERABILITY GR HOMELAND SECURITY	046 CONSULTANTS	0	0 0	0% 0%	0 0% 40,417 0% 0 0%	0 0 44,949	0 0%	0 0% 121,250 0% 300,000 0%	0 485,000 300,000
014 010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2310 SAFETY DEPT CONSULTANTS TO 2310 SAFETY DEPT CONSULTANTS TO 2320 SAFETY DEPT CONSULTANTS TO 2320	OFFICE OF COMMIT7483 DIVISION OF ADMIN3088 DIVISION OF ADMIN3092	HLS EQUIPMENT GRAN VIDEO ARRAIGNMENT INTERAGENCY SALE O INTERAGENCY SALE O INTERAGENCY GARAG	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0	000	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 2 014 010 2 014 010 2 014 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2320 SAFETY DEPTICONSULTANTS TO 2320 SAFETY DEPTICONSULTANTS TO 2320 SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330	DIVISION OF ADMIN 3097 DIVISION OF MOTO 2037 DIVISION OF MOTO 3098	IFFY 08 CDL PROGRAM	046 ICONSULTANTS	0	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 36,540
014 010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330	DIVISION OF MOTO 3976 DIVISION OF MOTO 5970 DIVISION OF MOTO 7408	CREDIT CARD FEES TECHNOLOGY GRANT NH LICENSING SECURI PRISM GRANT FFY 201	046 CONSULTANTS 046 CONSULTANTS	0	29,952 0 0 0	0% 0% 0%	0 096 0 096 0 096	28,200 0	0 0%	0 0% 648,269 5% 0 0%	659,011 0
014 010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2330 SAFETY DEPT CONSULTANTS TO 2330 SAFETY DEPT CONSULTANTS TO 2330	DIVISION OF MOTO 7409 DIVISION OF MOTO 7413	PRISM GRANT FFY 201 DMV SCHOOL BUS FFY CDL PGM IMPROVEMEN	046 CONSULTANTS 046 CONSULTANTS	0	0 0	0% 0%	0 0% 0 0% 0 0%	0 0 21,392	0 0%	0 0% 0 0% 0 0%	0
014 010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2330 SAFETY DEPT CONSULTANTS TO 2330 SAFETY DEPT CONSULTANTS TO 2330	DIVISION OF MOTO/7442	FFY 09 CDLIS DATA IMI FFY 2010 CDLIS DATA I FFY 09 SADIP GRANT	046 CONSULTANTS	0	0.0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
010 014 010 010 014 010 010 014 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIONSULTANTS TO 2330 SAFETY DEPTIONSULTANTS TO 2330 SAFETY DEPTIONSULTANTS TO 2330	DIVISION OF MOTO 7448 DIVISION OF MOTO 7449	FFY 2010 MOTORCYCL MOTORCYCLE SAFETY FFY 09 BJA AWARD	046 CONSULTANTS 046 CONSULTANTS	0	00		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0
010 010 010 010 014 010 014 010 014 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330	DIVISION OF MOTO 7461 DIVISION OF MOTO 7462	FFY 2010 BJA AWARD	046 CONSULTANTS	0		0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO[2330]	DIVISION OF MOTOJ7466	FFY 2010 TECHNOLOG FFY 09 DMV CRASH DA FFY 2010 DMV CRASH	046 CONSULTANTS	0	000	0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
010 2 014 010 2 014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2330 SAFETY DEPT CONSULTANTS TO 2330 SAFETY DEPT CONSULTANTS TO 2330	DIVISION OF MOTO 7468	DMV CRASH DATA CDLIS DATA IMPROVEN FFY 09 CDL PROGRAM	046 CONSULTANTS	0	000	0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
014 010 2 014 010 2 014 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330 SAFETY DEPTICONSULTANTS TO 2330	DIVISION OF MOTO 7472 DIVISION OF MOTO 8107	DMV SCHOOL BUS ENF SCHOOL BUS ENFORO REFLECTORIZED PLAT MOTORCYCLE RIDER F	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0	000		0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO[2340 SAFETY DEPTICONSULTANTS TO[2340	DIVISION OF STATE 2211 DIVISION OF STATE 3102	HWY SFTY EQUIP TRA FFY 09 NEW ENTRANT	046 CONSULTANTS 046 CONSULTANTS	28,112 0	40,656 1 0 0	0% 145% 0%	46,101 88% 0 0%	49,294 0	73,798 150%	0 0% 80,838 91% 0 0%	340,418 0
014 010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340	DIVISION OF STATE 3103 DIVISION OF STATE 3104 DIVISION OF STATE 3106	NEW ENTRANT CDL FFY 09 MCSAP GRANT MCSAP GRANT	046 CONSULTANTS	0 0 0	000	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
014 010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIONSULTANTS TO 2340 SAFETY DEPTIONSULTANTS TO 2340 SAFETY DEPTIONSULTANTS TO 2340	DIVISION OF STATE3107 DIVISION OF STATE3108 DIVISION OF STATE3114	FFY 09 BORDER ENFO FFY 2010 BORDER ENF FFY 09 HIGH PRIORITY	046 CONSULTANTS 046 CONSULTANTS	0	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340	DIVISION OF STATE3116 DIVISION OF STATE3122 DIVISION OF STATE3123	HIGH PRIORITY GRANT	046 CONSULTANTS 046 CONSULTANTS	0		0% 0% 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
014 010 1 010 010 1 014 010 1 014 010 1	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340	DIVISION OF STATE3126	CONVICTED OFFENDE FFY 09 BACKLOG REDI BACKLOG REDUCTION FFY 08 COVERDELL DI	046 CONSULTANTS	0	0 0	0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 2 010 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340	DIVISION OF STAT 3129 DIVISION OF STAT 3130 DIVISION OF STAT 3130	FFY 08 COVERDELL DI FFY 08 COVERDELL NF FFY 09 COVERDELL NF COVERDELL NFSIA GR	046 CONSULTANTS 046 CONSULTANTS	0	00	0%	0 0% 0 0% 0 0% 2,083 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 6,250 0%	0 0 0 25,000
014 010 2 014 010 2 014 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340	DIVISION OF STATE 3975 DIVISION OF STATE 4022	SAFETY DATA IMPROV	046 CONSULTANTS 046 CONSULTANTS	0	0 0	0%	0 0% 417 0%		0 0%	0 0% 1,250 0%	25,000 0 5,000
014 010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340	DIVISION OF STATE4343 DIVISION OF STATE4443	FFY 09 DRUG ERADICATION DRUG ERADICATION COPS 2005 TECHNOLO	046 CONSULTANTS 046 CONSULTANTS	0 0 0	000	0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0%	010% 010% 010%	0 0
014 010 2 014 010 2 014 010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2340	DIVISION OF STATE 4564 DIVISION OF STATE 4565 DIVISION OF STATE 4571	COPS 2005 TECHNOLO J-ONE EARMARD 08 J-ONE EARMARK 2007 FORENSIC LAB CI	046 ICONSULTANTS	90,000 0	12,705 1 0 0	0% 14% 0%	323,521 4% 0 0%	235,830 0	26,137 11%	0 0% 847.732 3% 0 0%	3,689,648 0
014 010 010 010 014 010 010 014 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340	DIVISION OF STATE4598	COMMUNICATION REP DARE-DONATIONS WATERCRAFT SAFETY	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0 0	000	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
114 010 2 114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340	DIVISION OF STATE5412 DIVISION OF STATE7444	WATERCRAFT SAFETY DHHS LIVESCAN DETECTIVE BUREAU SADIP GRANT	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0	00	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340	DIVISION OF STATE7473 DIVISION OF STATE7474	REAP FFY 2010 REAP FFY 2011 PRISM AIR CARD HIGHWAY SAFETY GR		0	0 0	0% 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
114 010 2 114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340	DIVISION OF STATE7478	HIGHWAY SAFETY GRA ENFORCEMENT PATRO ENFORCEMENT PATRO	046 CONSULTANTS 046 CONSULTANTS	0	0 0	0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	010% 010% 010% 010%	0
114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340 SAFETY DEPT CONSULTANTS TO 2340	DIVISION OF STATE7481	DWI PATROLS FFY 201 DWI PATROLS FFY 2010 NHSP LASER	046 CONSULTANTS	0	0 0	0% 0%	0 0% 0 0%	0	0 0%	0 0%	0
114 010 2 114 015 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2340 SAFETY DEPTICONSULTANTS TO 2360	DIVISION OF STATE8241 HOMELND SEC - EN2730	TOXICOLOGY LAB	046 CONSULTANTS 046 CONSULTANTS	0	0 0	0%	0 0% 42 0% 0 0%	0	0 0%	0 0% 125 0% 0 0%	500
114 010 2 114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2360 SAFETY DEPTICONSULTANTS TO 2360 SAFETY DEPTICONSULTANTS TO 2360 SAFETY DEPTICONSULTANTS TO 2360	HOMELND SEC - EN2740 HOMELND SEC - EN2760 HOMELND SEC - EN2770	EMERGENCY MGMT AT SEABROOK STATION VERMONT YANKEE MAY 2006 FLOODING	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0	000	0% 0% 0%	833 0% 83 0% 83 0%	0	0 0% 0 0% 0 0% 0 0%	2,500 0% 250 0% 250 0%	10,000 1,000 1,000
114 010 2 114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO[2360 SAFETY DEPTICONSULTANTS TO[2360	HOMELND SEC - EN4379 HOMELND SEC - EN4381	FFY08 FLOOD MITIGAT	046 CONSULTANTS	0	000	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
14 010 2 14 010 2 14 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2360 SAFETY DEPT CONSULTANTS TO 2360 SAFETY DEPT CONSULTANTS TO 2360	HOMELND SEC - EN4396	PRE-DISASTER MITIGA SEVERE REPETITIVE L FFY2011 SEVERE REPE REPETITIVE FLOOD CL	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0 0 0	000	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
010 2 014 010 2 014 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2360 SAFETY DEPT CONSULTANTS TO 2360 SAFETY DEPT CONSULTANTS TO 2360	HOMELND SEC - EN 4422 HOMELND SEC - EN 7484	REPETITIVE FLOOD CL FFY 2011 REPETITIVE F INFORMATION ANALYS	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
114 010 2 114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2360 SAFETY DEPTICONSULTANTS TO 2360 SAFETY DEPTICONSULTANTS TO 2365	HOMELND SEC - EN 7489 EMERGENCY COM 1395	HMGP DR 1782 JULY'08 HMGP JULY-AUG 2008	046 CONSULTANTS 046 CONSULTANTS	0	000	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
114 010 2 114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2365 SAFETY DEPT CONSULTANTS TO 2365 SAFETY DEPT CONSULTANTS TO 2365	EMERGENCY COM 1870 EMERGENCY COM 3328	BUR OF EMERGENCY (STATEWIDE TELECOM NH VIEWW COMMUNICATIONS SE	046 CONSULTANTS 046 CONSULTANTS	0	0 0	0% 0% 0%	0 0% 2,500 0% 10,000 0%	704,758 0	0 0% 0 0% 0 0% 0 0%	170,000 0% 7,500 0% 30,000 0%	170,000 30,000 120,000
114 010 1 114 010 1 114 010 1	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2370 SAFETY DEPT CONSULTANTS TO 2370	FIRE STANDARDS 4453 FIRE STANDARDS 4454	HMEP GRANT FFY 2000 HMEP GRANT FFY 2010 NDA GRANT FFY 2009	046 CONSULTANTS 046 CONSULTANTS	0	0 0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
114 010 1 114 010 1 114 010 1	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TO 2370 SAFETY DEPT CONSULTANTS TO 2370 SAFETY DEPT CONSULTANTS TO 2370	FIRE STANDARDS 4457 FIRE STANDARDS 7416	NAT'L FIRE ACADEMY	046 CONSULTANTS	0 0 29,941	0 0	0%	0 0% 0 0% 14,797 3%	31,051	0 0%	010% 010% 15,346 3%	0
114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICONSULTANTS TO 2370 SAFETY DEPTICONSULTANTS TO 2380 SAFETY DEPTICONSULTANTS TO 2380 SAFETY DEPTICONSULTANTS TO 2380	FIRE SAFETY 5309	FIRE STANDARDS - EM HMEP GRANT FFY 2008 HMEP GRANT FFY 2008 HMEP GRANT	046 CONSULTANTS	0 0	0 0	0%	0 0% 0 0% 0 0%	0	390 1% 0 0% 0 0% 0 0%	0 0%	33,203
14 010 1 14 015 1 14 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CONSULTANTS TOTALS SAFETY DEPT CURRENT EXPENSIZED	SAFETY 0002	CATEGORY TOTALS	020 CUBBENT EXPE	148,053	83,703 5 0 0	0%	440.878 19% 0 0%	1,523,315	130,277 9%	2,231,560 6% 0,0%	5,906,319 0
14 010 1 14 010 1 14 010 1	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310	OFFICE OF COMMISSION OFFICE OF COMMISSION OFFICE OF COMMISSION	DEPT OF SAFETY DISA 2007 PSIC GRANT HOMELAND STATE AG	020 CURRENT EXPE	0	000		0 0% 0 0% 0 0% 0 0% 0 0%	743	0 0%	0 0% 0 0% 3.034 0%	0 0 45,418
114 010 2 114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310	OFFICE OF COMMIS 1234 OFFICE OF COMMIS 2300	SP INTELLIGENCE ANA OFFICE OF POLICY - PI OFFICE OF THE COMM	020 CURRENT EXPE 020 CURRENT EXPE	0 0 839	0 0 0 0 136 1		0 0% 768 18%	18 0 2,128	0 0%	111 0% 0 0% 1,948 39%	1,328 0 14,371
14 010 2 14 015 2 14 015 2 14 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310	OFFICE OF COMMIS2321	RETIREES HEALTH INS BUREAU OF HEARINGS GRANTS COORDINATO	020 CURRENT EXPE	0 3,312 88	0 (4,519 1 0 (0% 136% 0%	0 0% 2,453 184% 62 0%	6,742 123		0 0% 4,994 152% 86 12%	0 28,283 520
114 010 2 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310	OFFICE OF COMMIS2331 OFFICE OF COMMIS2393 OFFICE OF COMMIS2395	PROPERTY UPKEEP ADMIN LICENSE REVOO NH MOTOR VEHICLE IN	020 CURRENT EXPE 020 CURRENT EXPE	0 0 0	0 C 0 C	0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0 4,915
14 010 2 14 010 2 14 010 2 14 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310	OFFICE OF COMMISSORS	BUREAU OF HEARINGS FFY 2008 NH BUFFER 2 NH BUFFER ZONE PRO FFY 2007 PSIC GRANT	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0		0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
14 010 2 14 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2310	OFFICE OF COMMISSOR7	FFY 2007 PSIC GRANT INTEROPERABILITY GF IGNITION INTERLOCK (020 CURRENT EXPE	9 0	0 0	0%	0 0% 0 0% 0 0%	15 10 0	0 0% 0 0% 0 0%	010%	0 1 1,250
14 010 2 14 010 2 14 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS[2310 SAFETY DEPTICURRENT EXPENS[2310 SAFETY DEPTICURRENT EXPENS[2310	OFFICE OF COMMIS4192 OFFICE OF COMMIS4195 OFFICE OF COMMIS4236	HLS EXERCISE GRANT HOMELAND SECURITY NH DOS PROSECUTINO	020 CURRENT EXPE	0 234 0	0 0 229 9 0 0	0%	42 0% 1,358 17% 0 0%	632 0	0 0% 367 58% 0 0%	125 0% 3,669 10% 0 0%	500 27,937 0
14 010 1 14 010 1 14 010 1 14 010 1	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENSIZATION SAFETY DEPT CURRENT EXPENSIZATION	OFFICE OF COMMIS4238	NH BUFFER ZONE PRO 2007 IPP-BUFFER ZONI	020 CURRENT EXPE 020 CURRENT EXPE	0	00	0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
114 010 1 114 010 1 114 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310 SAFETY DEPT CURRENT EXPENS 2310	OFFICE OF COMMISSOS	2007 PSIC GRANT AERIAL LIFT SAFETY HLS TRAINING GRANT! HLS EQUIPMENT GRAN	020 CURRENT EXPE	144	198 1 0 0		0 0% 129 153% 0 0% 0 0%	353 52	0 0% 642 182% 0 0% 0 0%	0 096 316 203% 11 096 0 096	3,302 16,242
114 010 2 114 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2310 SAFETY DEPTICURRENT EXPENS 2310	OFFICE OF COMMIN 7483 OFFICE OF COMMIN 8210	VIDEO ARRAIGNMENT BENCH WARRANTS-L9	020 CURRENT EXPE 020 CURRENT EXPE	0 524	1,623 3	0% 310%	0 0% 2,411 67%	524	0 0% 1,623 310%	0 0% 2,411 67%	20,965
014 010 2 014 015 2 014 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320	DIVISION OF ADMIN2310 DIVISION OF ADMIN2316	PLEA BY MAIL AGENCY BUSINESS OFFICE CENTRAL MAINTENANG BETPOLEUM POLLUTY	020 CURRENT EXPE	1,923 297	663 3 208 7		0 0% 1,248 53% 200 104%	5,530 677 155	319 47%	010% 3,589 42% 456 70%	21,048 2,913 3,970
014 010 2 014 015 2 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320	DIVISION OF ADMIN 2319 DIVISION OF ADMIN 2320	EQUIPMENT CONTROL	020 CURRENT EXPE 020 CURRENT EXPE	-800 -35,048	7,878 C	0%	130 6% -728 0% -165,310 0%	-2,257 6,498	36,054 555%	228 7% -2,054 0% 30,648 118%	8,485 40,000
014 015 2 014 015 2	23	SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320	DIVISION OF ADMIN 2325 DIVISION OF ADMIN 2328	WAREHOUSE EXPENS	020 CURRENT EXPE 020 CURRENT EXPE	-4,764 -2,296	-13,055 0 2,400 0	u% 0%	-96,340 0% 5,000 48%	1,550 43,656	-11,684 -754% 54,418 125%	31,337 -37% 15,000 363%	66,137 60,000

2014 2014	010 010	23		SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320	DIVISION OF ADMIN2330 DIVISION OF ADMIN2912	INFORMATION TECHNO CVISN GRANT			0 0	0% 0%	0 0% 10,417 0%	0	0 09	0 0%	0 125,000
2014 2014 2014 2014	010 010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2320 SAFETY DEPTICURRENT EXPENS 2320 SAFETY DEPTICURRENT EXPENS 2320 SAFETY DEPTICURRENT EXPENS 2320	DIVISION OF ADMIN3088 DIVISION OF ADMIN3092 DIVISION OF ADMIN3094	INTERAGENCY SALE O INTERAGENCY SALE O JOINT FED/ST MOTOR	1020 ICUF	JRRENT EXPE	0 0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 09 0 09 0 09	0 0%	0
2014 2014 2014	010 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320	DIVISION OF ADMIN 3097 DIVISION OF ADMIN 3110	SALES OF PUBLICATIO INTERAGENCY GARAG ROAD TOLL ADMINISTR	020 CUF	JRRENT EXPE 16.35	0 0 331	0% 2%	0 0% 26,724 1%	0 17,961	0 09 12,966 72	0 0% 29,358 44%	0 156,257
2014 2014 2014 2014	015 010 010 010	23 23 23	Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320 SAFETY DEPT CURRENT EXPENS 2320	DIVISION OF ADMIN 3176	ROAD TOLL AUDIT JOINT FED/ST MOTOR DYED FUEL EVASION E SSRS - COLLECTIONS	020 CUF 020 CUF	JRRENT EXPE 5/ JRRENT EXPE 100 PM 1 PM 1 PM 1 PM 1 PM 1 PM 1 PM 1	2 -257 0 0 0 0	-45% 0% 0%	693 -37% 0 0% 0 0% 0 0%	1,482	995 67 0 0% 0 0% 0 0%	0 0%	8,493 0 6,232
2014 2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2320	DIVISION OF ADMIN8530	IFTA - OTHER STATES DRIVER - SAFETY EDU FFY 08 CDL PROGRAM	020 CUF	JRRENT EXPE JRRENT EXPE 15	0 0 0	0% 0% 5,665%	0 0% 352 2,432%	0 4,617	0 09 18,621 40 0 09		0 48,252
2014 2014 2014 2014	010 010 015 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO[2302	NEW ENTRANT CDL 08 ENHANCED EMISSIONS NEW ENTRANT CDL	020 CUF	JRRENT EXPE	0 0	0% 0% 0% 0%	0 0% 0 0% 50 0% 0 0%	0 839	0 0% 5,929 70 0 0%	0 0%	0 5,929
2014 2014 2014 2014	015 015 015	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 2311 DIVISION OF MOTO 2312	DRIVER LICENSING MOTOR VEHICLE REGI CERTIFICATE OF TITLE	020 CUF	JRRENT EXPE 20,43 JRRENT EXPE 14,77		64% 43%	23,352 56% 10,203 63% 13,391 128%	40,425 37,908 33,717	18,736 46 37,950 10 35,481 10	0% 26,178 145%	286,425 154,814 217,050
2014 2014	015	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 2315 DIVISION OF MOTO 2317	FINANCIAL RESPONSIE	020 CUF	JRRENT EXPE 11,07 JRRENT EXPE	8 9.053	82%	11,838 76% 0 0%	21,109	17,229 82 0 09 0 09	% 22,556,76%	139,936
2014 2014 2014 2014	010 010 010	23 23	Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSI2330	DIVISION OF MOTO[2394	MCSAP 08 MRT PROG EQUIP & ED ARBITRATION BOARD OPERATIONS	020 CUF	JRRENT EXPE 10	0 0 0 0 0 0 2 62 0 2,951	61%	0 0% 0 0% 72 86% 3.654 81%	139	114 82	% 98 116%	0 0 653 43,843
2014 2014	015 015	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS[233] SAFETY DEPTICURRENT EXPENS[233] SAFETY DEPTICURRENT EXPENS[233] SAFETY DEPTICURRENT EXPENS[233] SAFETY DEPTICURRENT EXPENS[233]	DIVISION OF MOTO 3098 DIVISION OF MOTO 3100	CREDIT CARD FEES	020 CUF	JRRENT EXPE 16.49 JRRENT EXPE 1,05 JRRENT EXPE 1,05	4 18,014 4 1,399	109% 133%	25,779 70% 715 196%	52,369 3,598 47	5,692 09 54,570 10 3,122 87	4% 81.850 67% % 2,440 128%	319,000 17,697
2014 2014 2014 2014	015 015 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS[233] SAFETY DEPTICURRENT EXPENS[233] SAFETY DEPTICURRENT EXPENS[233] SAFETY DEPTICURRENT EXPENS[233]	DIVISION OF MOTO 3109 DIVISION OF MOTO 3765 DIVISION OF MOTO 3765	PUPIL TRANSPORTATI INTERNATL REGISTRA FATAL ACCIDENT REP FY 2004 BJA AWARD	020 CUF 020 CUF	JRRENT EXPE 93 JRRENT EXPE JRRENT EXPE		7% 0% 0%	83 0% 714 101% 0 0% 0 0%	1,929	0 09 2,813 14 5 09 0 09		5,597 15,855 4,398
2014 2014 2014	010 010 010	23 23	Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO[3971	NORTHERN BORDER T MCSAP 2006 BORDER ENFORCEME	020 CUF	JRRENT EXPE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	00%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 3976 DIVISION OF MOTO 3977	TECHNOLOGY GRANT DMV COMMERCIAL VEH DMV SCHOOL BUS ENF	020 CUF	JRRENT EXPE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 3980 DIVISION OF MOTO 3982	BORDER ENFORCEME MOTORCYCLE SAFETY DMV CRASH DATA UPD	020 CUF	JRRENT EXPE JRRENT EXPE	0 0	0% 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 4397 DIVISION OF MOTO 5970	ON BOARD DIAGNOST COMM VEHICLE INFO S INH LICENSING SECURI	020 CUF 020 CUF 020 CUF	JRRENT EXPE JRRENT EXPE JRRENT EXPE		0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0
2014 2014 2014	010 010 010	23	Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 7409 DIVISION OF MOTO 7413	PRISM GRANT FFY 201 PRISM GRANT FFY 201 DMV SCHOOL BUS FFY	020 CUF 020 CUF 020 CUF	JRRENT EXPE JRRENT EXPE JRRENT EXPE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 09	0 0%	0
2014 2014	010 010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 7414 DIVISION OF MOTO 7421	DMV TECHNOLOGY UF CDL PGM IMPROVEMEI FFY 09 CDLIS DATA IMI FFY 2010 CDLIS DATA I	020 CUF	JRRENT EXPE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 0	0 09 0 09 0 09	0,0% 0,0% 0,0%	0 0 0
2014 2014 2014 2014	010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIZES	DIVISION OF MOTOL7446	FFY 09 SADIP GRANT	020 CUF	JRRENT EXPE	0 0 0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 0	0 09	0 0%	0 0 0
2014 2014 2014 2014	010 010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIZ330 SAFETY DEPTICURRENT EXPENSIZ330 SAFETY DEPTICURRENT EXPENSIZ330 SAFETY DEPTICURRENT EXPENSIZ330	DIVISION OF MOTO 7448 DIVISION OF MOTO 7449 DIVISION OF MOTO 7456	FFY 2010 MOTORCYCL MOTORCYCLE SAFETY FFY 09 BJA AWARD FFY 2010 BJA AWARD	020 CUF 020 CUF 020 CUF	JRRENT EXPE JRRENT EXPE JRRENT EXPE	0	0% 0% 0%	0 0% 757 0% 0 0% 0 0%	0	0 09 0 09 0 09	0,0% 2,270,0% 0,0%	9,079 0
2014 2014	010 010	23	Safety Dept Of 1023	ISAFETY DEPTICURRENT EXPENSI2330	DIVISION OF MOTOI7462	DMV TECHNOLOGY GF	020 CUF	JRRENT EXPE	0 0 0	0% 0% 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	23 23 23	Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 7467	FFY 09 DMV CRASH DA FFY 2010 DMV CRASH DMV CRASH DATA	020 CUF	JRRENT EXPE		0% 0% 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09		0 0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 7469 DIVISION OF MOTO 7471	CDLIS DATA IMPROVE FFY 09 CDL PROGRAM DMV SCHOOL BUS ENF	020 CUF	JRRENT EXPE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 015 015 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 8107 DIVISION OF MOTO 8107 DIVISION OF MOTO 8109	SCHOOL BUS ENFORCE REFLECTORIZED PLAT IRP-COLLECT DUE OTI CONSERVATION PLAT	020 CUF 020 CUF	JRRENT EXPE JRRENT EXPE 37,71 JRRENT EXPE	0 0	0%	0 0% 48,803 42% 0 0% 0 0%	207,202 0	64,692 31 0 09 0 09		2,063,342 0
2014 2014	010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330 SAFETY DEPT CURRENT EXPENS 2330	DIVISION OF MOTO 8179 DIVISION OF MOTO 8200	CREDIT MEMORANDUM MOTORCYCLE RIDER I PORT AUTHORITY COL	MO20 CLIE	IRRENT EXPE	0 0 3 2,268		0 0% 3,387 67%	0 19,817	0 0% 17,521 88	0 0% 32.531 54%	0 0 87,803
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIZ330 SAFETY DEPTICURRENT EXPENSIZ340 SAFETY DEPTICURRENT EXPENSIZ340 SAFETY DEPTICURRENT EXPENSIZ340 SAFETY DEPTICURRENT EXPENSIZ340	DIVISION OF MOTO 8225 DIVISION OF STATE 1122 DIVISION OF STATE 1237	MCSAP FFY 08 Border Enforcement Prop NHSP TAR CRASH ZON COLD CASE UNIT GF	020 CUF 020 CUF	JRRENT EXPE	0 0	0% 0%	0 0% 0 0% 0 0%	0	0 09	0 0%	0
2014 2014 2014 2014	010 010 010 010	23	Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 1876 DIVISION OF STATE 2038 DIVISION OF STATE 2038	COLD CASE UNIT GF FFY 08 HIGH PRIORITY	020 CUF 020 CUF	JRRENT EXPE JRRENT EXPE JRRENT EXPE	0 0	0% 0% 0% 0%	0 0% 833 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	2,500 0%	10,000
2014 2014	010 015	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS/234(SAFETY DEPTICURRENT EXPENS/234(SAFETY DEPTICURRENT EXPENS/234(SAFETY DEPTICURRENT EXPENS/234(SAFETY DEPTICURRENT EXPENS/234(SAFETY DEPTICURRENT EXPENS/234(DIVISION OF STATE2211 DIVISION OF STATE2305 DIVISION OF STATE2339	FFY 08 HIGH PRIORITY GIFT FOR K-9 EQUIPME HWY SFTY EQUIP TRA COMMERCIAL ENFORC MCSAP 09	020 CUF 020 CUF 020 CUF	JRRENT EXPE 9,15 JRRENT EXPE 4,02 JRRENT EXPE 4,02	7 8,575 9 1,518	94% 38%	15,132 57% 4,184 36% 0 0%	29,569 13,985	16,881 57 7,821 56	% 48.862 35% % 14,523 54%	183,529 64,696
2014 2014 2014 2014	010 010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 234/ SAFETY DEPT CURRENT EXPENS 234/ SAFETY DEPT CURRENT EXPENS 234/ SAFETY DEPT CURRENT EXPENS 234/	DIVISION OF STAT#2368	MCSAP 09 NH STATE POLICE LAS NH STATE POLICE SOE NHSP JOIN THE NH CL	020 CUF	JRRENT EXPE	0 0	0% 0% 0% 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09 0 09	0 0% 0 0% 0 0%	0
2014 2014 2014	015 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE2927 DIVISION OF STATE3102 DIVISION OF STATE3103	STATE POLICE COMMUNICATION OF NEW ENTRANT OF NEW ENTRANT COL	020 CUF	JRRENT EXPE JRRENT EXPE 3		0%	1,000 7% 0 0% 89 0%	0 0 69	442 09 0 09 0 19	3,000 15% 0 0% 165 0%	12,000 0 6,600
2014 2014 2014	010 010 015 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 3106 DIVISION OF STATE 3107	FFY 09 BORDER ENFO	020 CUF	JRRENT EXPE	6 332 0 0	0%	0 0% 912 36% 0 0%	0 11,323 0	0 09 1,197 11 0 09	0 0%	0 12,166 0
2014 2014 2014	010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE3108 DIVISION OF STATE3114 DIVISION OF STATE3116	FFY 2010 BORDER ENF FFY 09 HIGH PRIORITY HIGH PRIORITY GRANT	1020 CUF	JRRENT EXPE		0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%		0 0 8,200
2014 2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE3117 DIVISION OF STATE3122 DIVISION OF STATE3123	SEX OFFENDER REGIS FFY 09 CONVICTED OF CONVICTED OFFENDE	020 CUF	JRRENT EXPE JRRENT EXPE	0 0	0% 0%	0 0%	0	0 0%	00%	0 0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340	DIVISION OF STATE3126 DIVISION OF STATE3127	FFY 08 BACKLOG REDI FFY 09 BACKLOG REDI BACKLOG REDUCTION	020 CUF	JRRENT EXPE 10,44	0 3 10,634		0 0% 0 0% 14,832 72%	0 0 15,971	0 09 0 09 11,519 72	0 0% 22,684 51%	0 0 99,761
2014 2014 2014 2014	010 010 010 010	23	Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340	DIVISION OF STATE3129	FFY 08 COVERDELL DI FFY 08 COVERDELL NF FFY 09 COVERDELL NF COVERDELL NFSIA GR	020 CUF	JRRENT EXPE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 09	010% 0 0% 0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE3142	DWI PATROLS FFY 200	020 CUF	JRRENT EXPE		0% 0% 0%	0 0% 0 0% 0 0%	0	0 09		10,000 0 0
2014 2014 2014 2014	010 010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340	DIVISION OF STATE3309 DIVISION OF STATE3321 DIVISION OF STATE3375	DRUG TESTING GRAN CYBER SEC ENHANCE SAFETY DATA IMPROV 2007 MCSAP GRANT	020 CUF	JRRENT EXPE		0% 0% 0%	0 0% 2,333 96% 0 0% 0 0%	20,588	2,245 11 0 0% 0 0%	0,0% 6 2,333,96% 0,0%	2,900
2014 2014 2014	010	23		SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340		BORDER ENFORCEME 2007 HIGH PRIORITY G	020 CUF	JRRENT EXPE JRRENT EXPE	0 0	0% 0%	0 0% 0 0% 21,979 199%	0 0 82,715	0 0% 0 0% 74.971 91	0 0%	0 0 528,364
2014 2014 2014	015 010 015 010	23 23 23	Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340	DIVISION OF STATE4005	TRAFFIC BUREAU AUXILIARY POLICE AIRCRAFT TRAFFIC SL OUTSIDE DETAILS	020 CUE	IBBENT EXPE 1 69	0 0 4 24,513	0% 1,447%	0 0% 1,207 2,031% 5,761 127%	0 21,595 126,554	2,253 10 14,486 11	0 0% 5 15,393 15%	0 117,117 79,982
2014 2014 2014	015 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 234(SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4010 DIVISION OF STATE 4011	OUTSIDE DETAILS ENFORCEMENT HAMPTON BEACH DET N.L.E.T.S.	logo ICLIE	IRRENT FYPE	9 2,986 0 0	75% 0%	6,188 48% 0 0% 0 0%	8,989 0 13,188	7,801 87 0 0%	% 14,050 56% 0 00%	122,022 0
2014 2014 2014	015 010 010 010	23	Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4014	STATE POLICE FORFE STATE POLICE WITNE FEDERAL FORFEITURE	020 CUF	JRRENT EXPE 1.91	0 0	0% 0% 0% 0%	0 0% 0 0% 584 0%	0 0 3,234	0 09 0 09 0 09 0 09	987 0%	0 0 5,600
2014 2014 2014	010 015 010 015	23 23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE4019 DIVISION OF STATE4022	AMMUNITION CRIMINAL RECORDS STATE POLICE FOREN	020 CUF 020 CUF 020 CUF	JRRENT EXPE JRRENT EXPE 5,98 JRRENT EXPE 2,58	0 0 3 5,640 8 7,557	0% 94% 292%	0 0% 916 616% 2,953 256%	73,092 18,383	46,148 09 46,558 64 16,141 88	0 00% % 11,186 416% % 20,978 77%	202,148 74,494 97,339
2014 2014 2014 2014	015 010 010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE4023 DIVISION OF STATE4035	STATE POLICE EVIDEN RADIO PARTS SEACOAST SECURITY	020 CUF	JRRENT EXPE	0 0 0 0	0% 0%	0 0% 0 0% 2,863 0% 2,547 70%	0	0 0% 0 0% 0 0% 2,154 93	010%	45,000 0 34,360 27,528
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTCURRENT EXPENS/234(SAFETY DEPTCURRENT EXPENS/234(SAFETY DEPTCURRENT EXPENS/234(SAFETY DEPTCURRENT EXPENS/234(SAFETY DEPTCURRENT EXPENS/234(SAFETY DEPTCURRENT EXPENS/234(DIVISION OF STATE 4215 DIVISION OF STATE 4292 DIVISION OF STATE 4329	COPS METH GRANT	020 CUF	JRRENT EXPE	0 0	0% 0%	0 0%	2,311 0 0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4426	DRUG ERADICATION OPERATION STREET S DNA BACKLOG OPERATION STREET S	020 CUF	JRRENT EXPE	0 0	0% 0% 0% 0%	0 0% 0 0% 0 0%	0	0 09	0 0% 0 0% 0 0%	2,500 0 0
2014 2014 2014	010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4430 DIVISION OF STATE 4432	OPERATION STREET S COPS 2004 TECHNOLO J-ONE EARMARK SPOTS TRAINING FUNI	020 CUF	JRRENT EXPE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 09	0.0%	0 0
2014 2014 2014	010 010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE4441	SPOTS TRAINING FUNI DRUG ERADICATION OPERATION STREET S COPS 2005 TECHNOLO	020 CUF	JRRENT EXPE	0 0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0%	0 0%	0 0
2014	010	23	Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE4443	JUOPS 2005 TECHNOLO	Ju20 JCUF	JHHENT EXPE	ul 0	U%	0 0%	0	0 0%	0 0%	0

2014 010 2014 010	D 123 Safety Dept Of 1023 13	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STAT#4445	FORENSIC LAB CERTIFIO20 CURRENT EXPE FY05 CAPACITY ENHANO20 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE4450 DIVISION OF STATE4550	FY05 DNA BACKLOG R 020 CURRENT EXPE NHSP ENFORCEMENT 020 CURRENT EXPE SEAT BELT CAMPAIGN 020 CURRENT EXPE CYBER CRIME GRANT 1020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4552 DIVISION OF STATE 4553 DIVISION OF STATE 4554	SEAT BELT CAMPAGN/020 CURRENT EXPE CYBER CRIME GRANT 1020 CURRENT EXPE CYBER CRIME GRANT 1020 CURRENT EXPE 2006 DNA BACKLOG R\$020 CURRENT EXPE 2006 DNA BACKLOG R\$020 CURRENT EXPE DWI PATOLS 020 CURRENT EXPE ENFORCEMENT PATR\(02000 CURRENT EXPE ENFORCEMENT PATR\(02000 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4555 DIVISION OF STATE 4556 DIVISION OF STATE 4557	NH STATE POLIEC LASI020 CURRENT EXPE 2006 DARE GRANT 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE4559 DIVISION OF STATE4560	NH SP TIRE DEFLATIO(020 CURRENT EXPE NH SP MOTORCYCLES(020 CURRENT EXPE FORENSIC LAB CERTIF(020 CURRENT EXPE FY 2006 CAPACITY EN(020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE4562 DIVISION OF STATE4563	NH CLIQUE CAMPAIGN 020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 0 23 Safety Dept Of 023 0 0 0 0 0 0 0 0 0	SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340	DIVISION OF STAT \$4564 DIVISION OF STAT \$4565 DIVISION OF STAT \$4566	J-ONE EARMARD 08 020 CURRENT EXPE J-ONE EARMARK 020 CURRENT EXPE SOBIRIETY CHECKS M(020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4569	2007 CONVICTED OFF 020 CURRENT EXPE FY07 FORENSIC DNA B020 CURRENT EXPE STATE POLICE DWI PA 020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340	DIVISION OF STATISTS	SP ENFORCEMENT PA 020 CURRENT EXPE 2007 FORENSIC LAB C 020 CURRENT EXPE NHSP LASER RADARS 020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4573 DIVISION OF STATE 4574 DIVISION OF STATE 4575	NHSP SOBRIETY CHECO20 CURRENT EXPE NHSP SEATBELT CAMF020 CURRENT EXPE REAP 2008 020 CURRENT EXPE REAP 2009 020 CURRENT EXPE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 1 0 23 Safety Dept Of 023 1	SAFETY DEPTICURRENT EXPENS 2340 SAFETY DEPTICURRENT EXPENS 2340	DIVISION OF STAT \$4577 DIVISION OF STAT \$4578	NHSP C.A.R.E. CONFER020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4595	DRUG ERADICATION Q 020 CURRENT EXPE SOBRIETY CHECKS LQ 020 CURRENT EXPE DRUG ERADICATION G 020 CURRENT EXPE BULLET RECOVERY CHO20 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 4598 DIVISION OF STATE 4690	COMMUNICATION REP 020 CURRENT EXPE	0 0 883	0 0% 0 0% 0 0%	0 0% 533 0% 968 0%	0 0 0 0% 0 0 0% 7,300 9,536 131%	010% 1,600 0% 8,000 119%	6,401 39,700
2014 010 2014 010 2014 010	D 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE5011	WATERCRAFT SAFET 020 CURRENT EXPE BOATER CERTIFICATIO 20 CURRENT EXPE RECREATIONAL BOAT 1020 CURRENT EXPE NHSP DWI HUNTER PA020 CURRENT EXPE	11,573 0 11,684	4,511 39% 0 0% 13,353 114%	23,441 19% 0 0% 29,829 45%	94,520 30,943 33% 0 0 0% 30,540 29,689 97%	191,454 16% 0 0% 77,970 38%	508,358 0 543,038
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE5076 DIVISION OF STATE5412	NHSP DWI HUNTER PA020 CURRENT EXPE DHHS LIVESCAN 020 CURRENT EXPE DETECTIVE BUREAU 020 CURRENT EXPE DETECTIVE BUREAU 020 CURRENT EXPE	0 0 1,960	0 0% 0 0% 18,158 926%	0 0% 0 0% 2,641 688%	0 0 0/0% 0 0 0/0% 22,420 38,602 772%	0 0% 0 0% 30,203 128%	0 0 176,339
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE5434 DIVISION OF STATE5434 DIVISION OF STATE5969	BOAT SAFETY FUND 020 CURRENT EXPE FY 2010 PORT SECURI 020 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	D 123 Safety Dept Of 1023 13	SAFETY DEPT CURRENT EXPENSIZ:340 SAFETY DEPT CURRENT EXPENSIZ:340 SAFETY DEPT CURRENT EXPENSIZ:340 SAFETY DEPT CURRENT EXPENSIZ:340	DIVISION OF STATE6045	OPERATION STREET S020 CURRENT EXPE NORTHERN BORDER 9020 CURRENT EXPE SADIP GRANT 020 CURRENT EXPE REAP FFY 2010 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 7,643 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0.0% 0.0% 0.0%	49,959 0 0
2014 010 2014 010	0 23 Safety Dept Of 023 1	SAFETY DEPTICURRENT EXPENSIZATION	DIVISION OF STATE7474	REAP FFY 2011 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	D 23 Safety Dept Of 023 1	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE7479	HIGHWAY SAFETY GR. 1020 CURRENT EXPE ENFORCEMENT PATR 1020 CURRENT EXPE ENFORCEMENT PATR 1020 CURRENT EXPE DWI PATROLS FFY 201 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 0 0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE 7482 DIVISION OF STATE 7880	DWI PATROLS 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0%	0 0% 0 0%	0
2014 010 2014 015 2014 015	0 23 Safety Dept Of 023 5 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340 SAFETY DEPT CURRENT EXPENS 2340	DIVISION OF STATE8239 DIVISION OF STATE8241	FFY 2010 NHSP LASER 020 CURRENT EXPE URINE & CODIS TESTIN 020 CURRENT EXPE TOXICOLOGY LAB 020 CURRENT EXPE BULLET PROOF VEST 022 CURRENT EXPE	1,264 1,439	12,098 957% 1,999 139% 0 0%	992 1,219% 1,241 161% 0 0%	36,199 22,848 63% 10,578 13,551 128% 0 0 0%	0 0% 28,415 80% 9,127 148% 010%	131,750 103,922
2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2350 SAFETY DEPT CURRENT EXPENS 2360	DIVISION OF SAFE 4230 HOMELND SEC - EN0813	SAMANTHA SMITH BOA020 CURRENT EXPE DR 4026-TS IRENE (MAI020 CURRENT EXPE	0	0 0%	0 0% 417 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 1,250 0%	0 5,000
2014 010 2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN 1124 HOMELND SEC - EN 1129 HOMELND SEC - EN 1129	DR 4049 OCTOBER 20 020 CURRENT EXPE JULY 2008 TORNADO 020 CURRENT EXPE JULY AUGUST 2008 FL 020 CURRENT EXPE JULY 2008 TORNADO-9020 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	010% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	 I23 Safety Dept Of 1023 	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN1138	JULY-AUGUST 2008 FL/020 CURRENT EXPE SEPTEMBER 2008 FL/0/020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010				OCT 2005 FLOODS-ST/020 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIONS ASFETY DEPTICURRENT EXPENSIONS	HOMELND SEC - EN 1232 HOMELND SEC - EN 1731 HOMELND SEC - EN 1732	APRIL 2007 FLOODS-S 020 CURRENT EXPE DECLARED DISASTER 020 CURRENT EXPE DEC 08 ICE STORM DF 020 CURRENT EXPE DEC 08 ICE STORM ST 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	333 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	1,000 0% 0 0% 0 0%	4,000 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN 2730 HOMELND SEC - EN 2740 HOMELND SEC - EN 2748	DEC 08 ICE STORM DF 020 CURRENT EXPE DEC 08 ICE STORM ST 1020 CURRENT EXPE DIR OF HOMELND SEC(020 CURRENT EXPE EMERGENCY MGMT AQ020 CURRENT EXPE EMERGENCY MGMT AQ020 CURRENT EXPE EMERGENCY MGMT AQ020 CURRENT EXPE BIM C 020 CURRENT EXPE	40 31,341 433	0 0% 1,494 5% 905 209%	86 0% 34,327 4% 2,073 44%	40 22 55% 54,789 11,845 22%	86 26% 60,010 20% 4,205 33%	1,000 240,317 31,250
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN2805	RIM - C 020 CURRENT EXPE SEABROOK STATION 020 CURRENT EXPE VERMONT YANKEE 020 CURRENT EXPE RESPONSE AND RECO020 CURRENT EXPE	67 155 0	905 209% 1,369 2,045% 532 343% 0 0%	210 652% 162 329% 0 0%	878 1,385 158% 3,776 1,563 41% 1,541 1,084 70% 0 00%	4,205 33% 11,849 13% 1,610 67% 010%	31,250 19,139 14,435 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN2920 HOMELND SEC - EN2921 HOMELND SEC - EN3139	HAZARD MITIGATION F020 CURRENT EXPE HAZARD MITI GRANT F020 CURRENT EXPE SEPTEMBER 2008 FLO0020 CURRENT EXPE ICE STORM DECEMBER020 CURRENT EXPE	0	0 0% 0 0%	417 0% 52 0%	0 0 0%	1,250 0% 155 0% 0 0%	5,000 618 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN3327 HOMELND SEC - EN3342	MAY 2012 FLOODS-PA 020 CURRENT EXPE HURRICANE SANDY 00020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	4,000 0
2014 010 2014 010 2014 010 2014 010	0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN4229	HAZMAT INDUSTRIAL f 020 CURRENT EXPE PRE-DISASTER MITIOAJ020 CURRENT EXPE OCTOBER 2005 FLOO[020 CURRENT EXPE IMMGP - OCTOBER 200]020 CURRENT EXPE	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0
2014 010 2014 010	1 23 Safety Dept Of 1023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EM4232	HMGP - OCTOBER 200/020 CURRENT EXPE MAY 2006 FLOODING 020 CURRENT EXPE APRIL 2007 NOR'EAST#020 CURRENT EXPE HMGP DR-1643 MAY 06/020 CURRENT EXPE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 1 0 23 Safety Dept Of 023 1	SAFETY DEPTICURRENT EXPENS 2360 SAFETY DEPTICURRENT EXPENS 2360	HOMELND SEC - EN4247 HOMELND SEC - EN4248	PDMC FY 2007 020 CURRENT EXPE SUPPLEMENTAL FY200020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	D I23 Safety Dept Of 023 1	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN4379	FLOOD MITIGATION ASI020 CURRENT EXPE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 534 373 70%	0 0% 0 0% 0 0%	5,000 0 0
2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN4395 HOMELND SEC - EN4396	SEVERE REPETITIVE L 020 CURRENT EXPE	0	358 0% 0 0% 0 0%	0 0% 1,549 0% 0 0%	0 325 0%	3,547 11% 4.646 7% 0 0%	7,864 18,583 0
2014 010 2014 010 2014 010 2014 010	D 23 Safety Dept Of 023 :	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN5079	REPETITIVE FLOOD CU020 CURRENT EXPE FFY 2011 REPETITIVE (020 CURRENT EXPE CDC H1N1 INFLUENZA (020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	8,738 0 0
2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN 5901 HOMELND SEC - EN 5902	ESAR GRANT 020 CURRENT EXPE SEPT '08 FLOODS DR- 020 CURRENT EXPE DEC '08 ICE STORM DF020 CURRENT EXPE FEB '10 WINDSTORM D020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 1,621 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0,0% 0,0% 4,862,0%	0 19,447
2014 010 2014 010 2014 010 2014 010	1 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENSIZS60 SAFETY DEPT CURRENT EXPENSIZS60 SAFETY DEPT CURRENT EXPENSIZS60 SAFETY DEPT CURRENT EXPENSIZS60	HOMELND SEC - EN5904	FEB 10 WINDS/10RM 10/20 CURRENT EXPE MAR 110 FLOODS DR-10/20 CURRENT EXPE FFY 2010 PDMC 020 CURRENT EXPE FFY 2009 FLOOD MITIG020 CURRENT EXPE	0	0 0% 0 0% 0 0%	326 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	979 0% 0 0% 0 0%	3,917 1,266 0
2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN7405 HOMELND SEC - EN7484	LEGISLATIVE PRE-DISA020 CURRENT EXPE	0 667	0 0% 569 85%	0 0% 4,740 12%	0 0 0% 2,226 1,718 77%	0 0% 0 0% 15,829 11% 100 0%	79,054 400
2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN7487 HOMELND SEC - EN7489	HMGP DR 1695 APRIL 2020 CURRENT EXPE HMGP DR 1782 JULY'08020 CURRENT EXPE HMGP JULY-AUG 2008 [020 CURRENT EXPE	0	0 0% 0 0% 0 0%	33 0% 0 0% 20 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 60 0%	0 242
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 1	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN8192 HOMELND SEC - EN8240	100% EMPG LOCAL MA 020 CURRENT EXPE 100% EMPG-SS - VY M 020 CURRENT EXPE BIOTERRORISM GRAN 020 CURRENT EXPE DR 4006-MAY 2011 E 0020 CURRENT EXPE	0 0 323	861 0% 0 0% 0 0%	0 0% 167 0% 1,512 0% 0,0%	0 861 0% 0 0 0% 1,227 17 1% 0 00%	0 0% 500 0% 5,750 0%	4,528 2,000 14,005
2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2360	HOMELND SEC - EN8884 HOMELND SEC - EN9066	DR 4006-MAY 2011 FLO 020 CURRENT EXPE NH DISASTER RELIEF (020 CURRENT EXPE FEB 2010 WINDSTORM 020 CURRENT EXPE MARCH 2010 FLOODIN 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	306 0% 0 0% 83 0%	0 0 0 0%	918 0% 0 0% 250 0%	3,672 0 1,000
2014 010 2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2360 SAFETY DEPT CURRENT EXPENS 2365 SAFETY DEPT CURRENT EXPENS 2365 SAFETY DEPT CURRENT EXPENS 2365	EMERGENCY COM 1393 EMERGENCY COM 1395 EMERGENCY COM 1395	MARCH 2010 FLOODIN 020 CURRENT EXPE PUBLIC RELATIONS 020 CURRENT EXPE BUR OF EMERGENCY 020 CURRENT EXPE NETWORK 020 CURRENT EXPE	160 18,373 53,248	0 0% 0 0% 3.863 21% 0 0%	83 0% 162 0% 10,736 36% 4,438 0%	0 0 0% 2,772 411 15% 63,579 18,435 29% 105,925 52,677 50%	250 0% 2,805 15% 37.151 50% 8,829 597%	6,998 189,351 62,677
2014 010 2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIZ365 SAFETY DEPTICURRENT EXPENSIZ365 SAFETY DEPTICURRENT EXPENSIZ365 SAFETY DEPTICURRENT EXPENSIZ365	EMERGENCY COM 1870 EMERGENCY COM 3140	ISTATEWIDE TELECOM/020 CURRENT EXPE E911 FEDERAL GRANTI020 CURRENT EXPE	0 0	187 0% 0 0% 0 0%	4,438 0% 0 0% 0 0% 0 0%	105,925 52,677 30% 3,032 644 21% 0 0 0% 0 0 00%	6,380 10%	18.594 0
2014 010 2014 010 2014 010	D 23 Safety Dept Of 023 1	SAFETY DEPT CURRENT EXPENSIZ365 SAFETY DEPT CURRENT EXPENSIZ365 SAFETY DEPT CURRENT EXPENSIZ365 SAFETY DEPT CURRENT EXPENSIZ370	EMERGENCY COM/4001	NH VIEWW 020 CURRENT EXPE COMMUNICATIONS SE(020 CURRENT EXPE WIRELESS COST REIM(020 CURRENT EXPE CODES GRANT FY 03-(020 CURRENT EXPE	19,114 0	1,957 10% 0 0% 0 10%	2,846 69% 0 0% 0 10%	75,044 5,083 7% 0 0 0% 0 0 00%	0,0% 11,175,45% 0,0%	67,056 0
2014 010 2014 010 2014 010 2014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2370	FIRE STANDARDS -4065	FIRE STANDARDS & EN020 CURRENT EXPE	41,535 0	22,535 54% 0 0%	32,347 70% 0 0%	126,731 41,671 33% 0 0 0%	98,696 42% 0 0%	262,572 0
014 010 014 010	0 23 Safety Dept Of 023 0 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2370 SAFETY DEPT CURRENT EXPENS 2370	FIRE STANDARDS 4202	HMEP 020 CURRENT EXPE RURAL AED 03-06 020 CURRENT EXPE	0	0 0%	0 0%	0 0 0 0%	0 0%	0

	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2370 FIRE STANDARDS 4207 SAFETY DEPTICURRENT EXPENS 2370 FIRE STANDARDS 4225	NFA FY 06 020 CURRENT EXPE	0	0 0%	0 0%	0 00%	010%	0
	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIZATO FIRE STANDARDS 4227 SAFETY DEPTICURRENT EXPENSIZATO FIRE STANDARDS 4225	05 RURAL ACCESS EMI020 CURRENT EXPE HEMP GRANT 2006 020 CURRENT EXPE	0	0 0%	0 0% 0 0%	0 0 0%	0 0%	0
	2014 01	010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSI2370 FIRE STANDARDS 4229 SAFETY DEPTICURRENT EXPENSI2370 FIRE STANDARDS 4242 SAFETY DEPTICURRENT EXPENSI2370 FIRE STANDARDS 4453	2006 NFA GRANT 020 CURRENT EXPE 2007 NFA GRANT 020 CURRENT EXPE HMEP GRANT FFY 2000020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0%	0 00%	0,0%	0
	2014 01 2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSI2370 FIRE STANDARDS 44455	HMEP GRANT FFY 201 (020 CURRENT EXPE NDA GRANT FFY 2008 020 CURRENT EXPE	0	0 0%	0 0%	0 0 0 0%	0 0%	0
	2014 01		SAFETY DEPT CURRENT EXPENS 2370 FIRE STANDARDS 4457 SAFETY DEPT CURRENT EXPENS 2370 FIRE STANDARDS 4652	NAT'L FIRE ACADEMY 020 CURRENT EXPE	0 219	0 0% 0 0% 1,702 777%	1.667 0%	0 00%	5,000 0% 6,956 82%	113,448
	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2370 FIRE STANDARDS 5480	NFA REVOLVING 020 CURRENT EXPE EMERGENCY MEDICAL020 CURRENT EXPE	0	0 0%			0 0% 0 0%	2,000
	2014 01 2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIZED FIRE STANDARDS 7517 SAFETY DEPTICURRENT EXPENSIZED FIRE STANDARDS 8275	TEMSIS IMPROVEMENT 020 CURRENT EXPE FIRE STANDARDS - EM 020 CURRENT EXPE	0	0 0%	0 0%	0 00%	0 0%	0
	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIZ380 FIRE SAFETY 4234	HAZARDOUS MATERIAI020 CURRENT EXPE	135					5,908
	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSI2380 FIRE SAFETY 14452	HMEP GRANT FFY 2008020 CURRENT EXPE	0	0 0%	0 0%	0 00%	0 0%	0
		010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2380 FIRE SAFETY 5005	ELECTRICAL SAFETY 020 CURRENT EXPE	1,987	0 0%	2,458 307% 0 0% 1 121 78%	6,590 12,156 184% 3,795 0 0% 2,000 2,841 142%	010%	0
	2014 01 2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2380 FIRE SAFETY 5007 SAFETY DEPTICURRENT EXPENS 2380 FIRE SAFETY 5008	MODULAR BUILDING PI020 CURRENT EXPE MANUFACTURED HOUI020 CURRENT EXPE	57 0	430 748% 0 0%	44 976% 0 0%	531 614 116% 0 0 0%	407 151% 0 0%	
	2014 01	010 23 Safety Dept Of 023	SAFETY DEPTICLIBRENT EXPENSIZES FIRE SAFETY 5310	HMEP GRANT FFY 2000020 CURRENT EXPE	0		0 0%	0 00%		0
	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2380 FIRE SAFETY 5895 SAFETY DEPT CURRENT EXPENS 2380 FIRE SAFETY 5922	PLUMBERS BOARD 020 CURRENT EXPE REDUCED IGNITION PR020 CURRENT EXPE	888 0	0 0% 78 0%	0 0%		0 0% 16,238 0%	0 22,936
		010 23 Safety Dept Of 023 010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS[2390 SPECIAL EXPENSE]4004 SAFETY DEPTICURRENT EXPENS[2390 SPECIAL EXPENSE]8003 SAFETY DEPTICURRENT EXPENS[2390 SPECIAL EXPENSE]8005	WORKERS COMP - E91020 CURRENT EXPE	0	0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENS 2390 SPECIAL EXPENSE 8013 SAFETY DEPTICURENT EXPENS 2390 SPECIAL EXPENSE 8014	WORKERS COMP - TUI020 CURRENT EXPE	0	0 0%	0 0%	0 00%	0 0%	0
10 10 10 10 10 10 10 10	014 01 014 01 2014 0	010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIZAGE SPECIAL EXPENSIZAGE	WORKERS COMP - HIGI020 CURRENT EXPE UNEMPLOYMENT - TUII020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0%	0 00%	0 0%	0
	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTICLIBRENT EXPENSION SPECIAL EXPENSESS	UNEMPLOYMENT - GEI020 CURRENT EXPE UNEMPLOYMENT - HIG 020 CURRENT EXPE	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0
1	2014 01 2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPT CURRENT EXPENS 2390 SPECIAL EXPENSE 8591 SAFETY DEPT CURRENT EXPENS 2390 SPECIAL EXPENSE 8592	UNEMPLOYMENT - WC 020 CURRENT EXPE UNEMPLOYMENT - E91 020 CURRENT EXPE	0	0 0% 0 0%	0 0%	0 00%	0 0%	0
		010 23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSIZ399 ARRA STIMULUS DI0896	INIU PHARMACIST ARRI020 CURRENT EXPE	0	0 0%	0 0%	0 0 0% 97 0 0%		943
Column C	2014	23 Safety Dept Of 023	SAFETY DEPTICURRENT EXPENSE TOTALS SAFETY DEPTIALL OTHER 2300 SAFETY 7999	DEFAULT ACCOUNTINGAP GAAP EXPENDIT	0 429,977 0	318,905 74% 0 0%		1,647,578 953,889 58%	1,640,076 58% 0 0%	8,749,145 0
Column C	2014 04 2014 01	040 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2300 SAFETY 7999 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMINISTRA	DEFAULT ACCOUNTINGWA GW EXPENDITU DEPT OF SAFETY DISAO70 IN STATE TRAVE	0	0 0%	0 0%	0 0 0%	0 0%	0
1	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIN 1118	HOMELAND STATE AG 024 MAINT OTHER T HOMELAND STATE AG 030 EQUIPMENT NEV	0 0 463,158	0 0% 0 0% 0 0%	0 0 %	0 0 0%	0 0%	
1	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 12310 OFFICE OF COMMISTINS	HOMELAND STATE AG 037 TECHNOLOGY-HOMELAND STATE AG 038 TECHNOLOGY-S	0	0 0%	0 0% 4,808 0%	0 0 0%	0 0% 14,423 0%	12,716 57,690
		010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMINITIES SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMINITIES	HOMELAND STATE AG 070 IN STATE TRAVE HOMELAND STATE AG 072 GRANTS FEDER	0 0 72	0 0% 285,380 394,390%	0 0% 1,288 22,156%	0 550 0% 36,243 421,617 1,163%	0 0% 645,164 65%	15,959 1,712,624
1	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIN 1118 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIN 1118	HOMELAND STATE AG 102 CONTRACTS FO	0	0 0% 0 0%	625 0%	0 0 0%	1,750 0% 1,875 0%	
	2014 01 2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIN 1123 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIN 1123	SP INTELLIGENCE ANA 024 MAINT OTHER T	0 1,050	0 0% 0 0%	125 0%	0 00%	375 0% 1,425 18%	
	2014 01	010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMINI 123 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMINI 123	SP INTELLIGENCE ANA/039 TELECOMMUNIC SP INTELLIGENCE ANA/070 IN STATE TRAVE	0	80 0% 0 0% 0 0%	760 0%	0 0%	192 98% 2,281 0%	768 9,124 13,570
1	2014 01 2014 01	010 23 Safety Dept Of 023 015 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS 1123 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS 1234	SP INTELLIGENCE ANA 999 FCLG OFFICE OF POLICY - PI999 FCLG	0	0 0% 0 0%	0 0%	0 00%	0 0%	0
10		010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2300 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2300 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2300	OFFICE OF THE COMM024 MAINT OTHER T	0	221 0% 0 0% 0 0%				3,221
1	2014 01	010 23 Safety Dept Of 023 015 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2300 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2300	OFFICE OF THE COMM028 TRANSFERS TO OFFICE OF THE COMM030 EQUIPMENT NEV	48,786 0	0 0%	51,175 86% 125 0%	127,038 43,777 34% 0 0 0%	375 0%	1,500
1	2014 01	010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2300 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2300 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2300	OFFICE OF THE COMM(044 DEBT SERVICE (9,928 0	0 0%		299,475 206,352 69%	294,043 70%	1,445,842
10 10 10 10 10 10 10 10	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2300	OFFICE OF THE COMM068 REMUNERATION	0 100,000	0 0%	0 0%	0 0 0%	0 0%	0
Column	014 01 914 01 2014 0	010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2300 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2300 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2300	OFFICE OF THE COMM070 IN STATE THAVE OFFICE OF THE COMM080 OUT OF STATE OFFICE OF THE COMM999 FCLG	165 618 0	0 0% 601 97% 0 0%	670 90%	165 0 0% 618 1,244 201% 0 0 0%		
10 10 10 10 10 10 10 10		010 23 Safety Dept Of 023 015 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2301 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2301	RETIREES HEALTH INS 025 STATE OWNED RETIREES HEALTH INS 064 RET PENSION B	0 364,237	0 0% 352,064 97%	438,624 80%	1,090,242 1,053,634 97%	1,312,898 80%	4,842,270
1	014 01 014 01 2014 0	015 23 Safety Dept Of 023 015 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2304 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2304	BUREAU OF HEARING 022 RENTS-LEASES BUREAU OF HEARING 024 MAINT OTHER T	0		287 0%	486 972 200% 0 0 0%		5,493 3,440
15 5 5 10 10 10 10 10	2014 01	015 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2304 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2304	BUREAU OF HEARING\$026 ORGANIZATION BUREAU OF HEARING\$030 EQUIPMENT NEV	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	3,000
Columber Columber		015 23 Safety Dept Of 023 010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2304 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2304	BUREAU OF HEARING 039 TELECOMMUNIC BUREAU OF HEARING 040 INDIRECT COST	0	1,431 0% 0 0%	920 156%	0 3,705 0%		
100 0.0		010 23 Safety Dept Of 023 015 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMM32304 SAFETY DEPTALL OTHER 2310 OFFICE OF COMM32304	BUREAU OF HEARING 057 BOOKS PERIOD	0	0 0%	115 0%	0 00%	346 0%	
10 0 0 0 0 0 0 0 0 0	2014 01	010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMM02304 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMM02304	BUREAU OF HEARING\$080 OUT OF STATE BUREAU OF HEARING\$103 CONTRACTS FO	0 0	0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
1	2014 01	015 23 Safety Dept Of 023 015 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2304 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2304	BUREAU OF HEARING\$230 INTERPRETER \$ BUREAU OF HEARING\$999 FCLG	0	0 0%	0 0%	171 600 350% 0 0 0%	0 0%	5,000 0
1	.014 01 2014 0	015 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMI2321	GRANTS COORDINATORS OUT OF STATE	0	0 0%	0 0%	0 0 0%	0 0%	680
100 20 Selevic Dectro 103 Selevic Dectro 103 Selevic Dectro 104 10	014 01 014 0 2014 0	010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMM\(2231)	PROPERTY UPKEEP 022 RENTS-LEASES PROPERTY UPKEEP 024 MAINT OTHER T	0	0 0% 0 0% 0 0%			0 0% 0 0% 0 0%	0
4	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2331 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS2331	PROPERTY UPKEEP 028 TRANSFERS TO PROPERTY UPKEEP 030 EQUIPMENT NEV	0	0 0%	0 0%	0 0 0%	0 0%	0
10 22 Salety Digot Of 102 Salety Digot Of 102 Salety Digot Of 107 Salety Dig	2014 01 2014 01	015 23 Safety Dept Of 023 015 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2331 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2331	PROPERTY LIPKEEP IN48 CONTRACTUAL			5,790 78% 4,355 203%	15,871 10,169 64%		
1	2014 01 2014 01	010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2331 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2331	PROPERTY UPKEEP 049 TRANSFER TO 0 PROPERTY UPKEEP 070 IN STATE TRAVE	0	0 0%	0 0%	0 0 0%	0 0%	0
4 010 23 Salety Degt O1 023 SAFETY DEPTIALL OTHER 2310 OFFECE OF COMMESSION A DAMN LICENSE REVOKINGS OF MAIN LICENSE OF MAIN LICENSE OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS OF MAIN LICENSE REVOKINGS	2014 01 2014 01	010 23 Safety Dept Of 023 015 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMM 2331 SAFETY DEPTALL OTHER 2310 OFFICE OF COMM 2331	PROPERTY UPKEEP 103 CONTRACTS FC PROPERTY UPKEEP 999 FCLG	0	0 0% 0 0%	0 0%	0 0 0%	0 0%	0
4 010 23 Safety Dept O1 023 Safe	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2395	ADMIN LICENSE REVO 999 FCLG NH MOTOR VEHICLE IN 026 ORGANIZATION	0	0 0%	0 0% 104 0%	0 0 0%		
10 23 Safety Dept Of 102	2014 01	010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2395 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS2395	NH MOTOR VEHICLE IN 070 IN STATE TRAVE	0	116 0% 0 0%	0 0%	0 00%	795 15%	
4 010 23 Safety Dept Of 102 Safe	2014 01 2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS3082 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMIS3082	BUREAU OF HEARING\$022 RENTS-LEASES BUREAU OF HEARING\$027 TRANSFERS TO	0	0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
4 010 23 Safety Dept Of 102 Safe	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMISSOR2 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMISSOR2	BUREAU OF HEARING\$040 INDIRECT COST BUREAU OF HEARING\$041 AUDIT FUND SE	0	0 0%	0 0%	0 0 0%	0 0%	0
4 010 23 Safety Dept Of 102 Safe	2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMISSOR2 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMISSOR2	BUREAU OF HEARING\$048 CONTRACTUAL BUREAU OF HEARING\$070 IN STATE TRAVE	0	0 0%	0 0%	0 0 0%	0 0%	0
4 010 23 Safety Dept.Of 102 Safe	2014 01 2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS3082 SAFETY DEPTALL OTHER 2310 OFFICE OF COMMIS3082	BUREAU OF HEARING\$103 CONTRACTS FC	73 0	0 0%	339 166% 0 0%	1,078 1,539 143% 0 0 0%	5.022 31% 0 0%	23,624 0
4 010 23 Safety Dept Of 023 SAFETY DEPTIALL OTHER 210 OFFICE OF COMM\$0383 FFY 2008 HI BUFFER 3040 NOIFICET COST 0 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0	2014 01 2014 01 2014 01	010 23 Safety Dept Of 023 010 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMISSORS SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMISSORS	FFY 2008 NH BUFFER 2022 RENTS-LEASES FFY 2008 NH BUFFER 2027 TRANSFERS TO	0	0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
4 010 23 Sasley Dept Of 1029 SAFETY DEPTIALL OTHER 2310 OFFICE OF COMMISSOSS FFY 2008 HH BUFFER 3070 IN STATE TRAVE 0 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0	2014 01	010 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2310 OFFICE OF COMMISSORS SAFETY DEPTALL OTHER 2310 OFFICE OF COMMISSORS	FFY 2008 NH BUFFER 2040 INDIRECT COST FFY 2008 NH BUFFER 2041 AUDIT FUND SE	0	0 0% 0 0%	0.0%	0 0 0%		0
	2014 01	010 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER 2310 OFFICE OF COMMIS3083	FFY 2008 NH BUFFER 2070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0%	0 00%	0 0% 0 0% 0 0%	0
	2014 01	010 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER 2310 OFFICE OF COMMIS3083	FFY 2008 NH BUFFER 2080 OUT OF STATE	0	0 0%	0 0%	0 0 0%	0 0%	0

2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER	2310 OFFICE OF COMMIS3084 2310 OFFICE OF COMMIS3084 2310 OFFICE OF COMMIS3084	NH BUFFER ZONE PROD NH BUFFER ZONE PROD NH BUFFER ZONE PROD	022 RENTS-LEASES 027 TRANSFERS TO 030 FOLIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER	2310 OFFICE OF COMM\$3084 2310 OFFICE OF COMM\$3084 2310 OFFICE OF COMM\$3084 2310 OFFICE OF COMM\$3084	NH BUFFER ZONE PRO NH BUFFER ZONE PRO NH BUFFER ZONE PRO NH BUFFER ZONE PRO	141 AUDIT FUND SE 148 CONTRACTUAL	0 0	0 0% 0 0% 0 0%	0 0% 12 0% 0 0%	0 0 00% 0 140 0% 0 0 0 00%	0 0% 35 400% 0 0%	140 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2310 OFFICE OF COMMI 3084 2310 OFFICE OF COMMI 3084 2310 OFFICE OF COMMI 3084	NH BUFFER ZONE PRO NH BUFFER ZONE PRO NH BUFFER ZONE PRO	80 OUT OF STATE	0 0	0 0% 0 0% 0 0%	0 (0% 11,625) 0% 0 (0% 0 (0%	0 00% 0 139,500 0% 0 0 00% 0 0 00%	0 0% 34,875 400% 0 0%	139,500 0
2014 010 2014 010	23 Safety Dept Of 02	3 SAFETY DEPT ALL OTHER 3 SAFETY DEPT ALL OTHER	2310 OFFICE OF COMM(3084 2310 OFFICE OF COMM(3086 2310 OFFICE OF COMM(3086 2310 OFFICE OF COMM(3086	NH BUFFER ZONE PRO9 FFY 2007 PSIC GRANT 0 FFY 2007 PSIC GRANT 0	022 RENTS-LEASES 027 TRANSFERS TO	0 0 0 20,504	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0%	00%	0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2310 OFFICE OF COMMIS3086 2310 OFFICE OF COMMIS3086 2310 OFFICE OF COMMIS3086 2310 OFFICE OF COMMIS3086	FFY 2007 PSIC GRANT 0. FFY 2007 PSIC GRANT 0. FFY 2007 PSIC GRANT 0. FFY 2007 PSIC GRANT 0.	140 INDIRECT COST	0 0 1,813	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	1,333,934 0 0% 0 0 0 0% 0 0 0 0% 1,813 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2310 OFFICE OF COMMIS3086 2310 OFFICE OF COMMIS3086 2310 OFFICE OF COMMIS3086	FFY 2007 PSIC GRANT (0 FFY 2007 PSIC GRANT (0 FFY 2007 PSIC GRANT (0	048 CONTRACTUAL 070 IN STATE TRAVE 072 GRANTS FEDER	0 0	0 0%	0 0% 0 0%	0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTIALL OTHER 3 SAFETY DEPTIALL OTHER	2310 OFFICE OF COMM\$3086 2310 OFFICE OF COMM\$3086 2310 OFFICE OF COMM\$3087 2310 OFFICE OF COMM\$3087	FFY 2007 PSIC GRANT 0 FFY 2007 PSIC GRANT 9 INTEROPERABILITY GF0. INTEROPERABILITY GF0.	99 FCLG	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	70,219 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 1
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2310 OFFICE OF COMMIS3087 2310 OFFICE OF COMMIS3087	INTEROPERABILITY GRO INTEROPERABILITY GRO	040 INDIRECT COST 041 AUDIT FUND SE	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 275 26
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2310 OFFICE OF COMM 3087 2310 OFFICE OF COMM 3087 2310 OFFICE OF COMM 3087 2310 OFFICE OF COMM 3313	INTEROPERABILITY GF0 INTEROPERABILITY GF0 INTEROPERABILITY GF9 IGNITION INTERLOCK (0.	070 IN STATE TRAVE 072 GRANTS FEDER 099 FCLG	0 24,241 0	0 0% 0 0% 0 0%	0 0% 93 0% 0 0%	0 00% 29,241 648 2% 0 0 00% 0 0 00%	0 0% 113 576% 0 0%	648 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2310 OFFICE OF COMMIS3313 2310 OFFICE OF COMMIS3313 2310 OFFICE OF COMMIS3313 2310 OFFICE OF COMMIS3313	IGNITION INTERLOCK (0: IGNITION INTERLOCK (0: IGNITION INTERLOCK (0: IGNITION INTERLOCK (0:	37 TECHNOLOGY-H 340 INDIRECT COST	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 167 0%	0 00%	00%	5,120
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPT ALL OTHER 3 SAFETY DEPT ALL OTHER	2310 OFFICE OF COMMIS3313 2310 OFFICE OF COMMIS3313 2310 OFFICE OF COMMIS3313 2310 OFFICE OF COMMIS4192	IGNITION INTERLOCK (0 IGNITION INTERLOCK (9 HLS EXERCISE GRANT ()	180 OUT OF STATE	0	0 0% 0 0% 0 0%	104 0% 0 0% 8 0%	0 0 00% 0 0 00% 0 0 00%	500 0% 313 0% 0 0% 25 0%	2,000 1,250 0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2310 OFFICE OF COMM\$4192 2310 OFFICE OF COMM\$4192 2310 OFFICE OF COMM\$4192	HLS EXERCISE GRANT() HLS EXERCISE GRANT() HLS EXERCISE GRANT()	070 IN STATE TRAVE 072 GRANTS FEDER 080 OUT OF STATE	0	0 0% 20,699 0%	96 0% 0 0% 0 0%	0 0 0% 13,234 113,095 855%	289 0% 123,371 92% 0 0%	1,155 939,706 1,000
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2310 OFFICE OF COMM\$4192 2310 OFFICE OF COMM\$4195 2310 OFFICE OF COMM\$4195	HLS EXERCISE GRANT 9 HOMELAND SECURITY 0: HOMELAND SECURITY 0:	99 FCLG 921 FOOD INSTITUT 922 RENTS-LEASES	0	0 0% 0 0% 0 0% 0 0%	0 0% 560 0% 0 0%	0 00% 0 00% 0 00% 0 00% 493 493 100%	0 0% 1,679 0% 1,370 36%	0 6,716 5,481
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2310 OFFICE OF COMMIS 4195 2310 OFFICE OF COMMIS 4195 2310 OFFICE OF COMMIS 4195	HOMELAND SECURITY 0 HOMELAND SECURITY 0	30 EQUIPMENT NEV	19,230 0	0 0% 0 0% 0 0% 165 0%	20,916 0% 0 0% 583 0%	19,230 0 0% 0 0 0 0% 0 0 0 0% 0 385 0%	20,916 0% 0 0% 1,748 0%	88,818 6,149 6,990 2,136
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2310 OFFICE OF COMMS 4195 2310 OFFICE OF COMMS 4195 2310 OFFICE OF COMMS 4195 2310 OFFICE OF COMMS 4195	HOMELAND SECURITY() HOMELAND SECURITY() HOMELAND SECURITY() HOMELAND SECURITY()	140 INDIRECT COST	0 5,155 6,020	1,998 39% 869 14%	178 93% 20,766 10% 6,018 14%	5,155 7,463 145% 6,020 965 16%	534/72% 20,766/36% 6,018/16%	2,136 180,962 15,082
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTIALL OTHER 3 SAFETY DEPTIALL OTHER	2310 OFFICE OF COMMIS4195	HOMELAND SECURITYO	57 BOOKS PERIODI	0 0 3	0 0% 0 0% 0 0%	0 0% 133 0% 3,001 0%	0 0 0 0% 0 0 0 0% 10 63 632%	0 0% 400 0% 9,004 1%	1 1,600 12,006
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02	3 SAFETY DEPTIALL OTHER 3 SAFETY DEPTIALL OTHER	2310 OFFICE OF COMMS 4195 2310 OFFICE OF COMMS 4195 2310 OFFICE OF COMMS 4195 2310 OFFICE OF COMMS 4195	HOMELAND SECURITYO HOMELAND SECURITYO HOMELAND SECURITYO HOMELAND SECURITYO	03 CONTRACTS FC	1,037 0 0	11,091 1,069% 0 0% 0 0% 0 0%	3,542 313% 0 0% 68 0% 0 10%	14,629 27,293 187% 2,304 0 0% 0 0 0 0% 0 0 0 0%	49,954 55% 30,701 0% 205 0% 010%	1,171,438 30,701 820
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02	3 SAFETY DEPT ALL OTHER 3 SAFETY DEPT ALL OTHER	2310 OFFICE OF COMMIS 4236 2310 OFFICE OF COMMIS 4236 2310 OFFICE OF COMMIS 4236 2310 OFFICE OF COMMIS 4238	NH DOS PROSECUTINO NH DOS PROSECUTINO	140 INDIRECT COST 199 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2310 OFFICE OF COMMS 4238 2310 OFFICE OF COMMS 4243 2310 OFFICE OF COMMS 4243	NH BUFFER ZONE PROD NH BUFFER ZONE PROD 2007 IPP-BUFFER ZONIO 2007 IPP-BUFFER ZONIO	040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	010% 010% 010%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2310 OFFICE OF COMMIS4243 2310 OFFICE OF COMMIS4243 2310 OFFICE OF COMMIS5003	2007 IPP-BUFFER ZONIO 2007 IPP-BUFFER ZONIO AERIAL LIFT SAFETY 0.	27 TRANSFERS TO	0	0 0% 0 0% 301 0%	0 0% 0 0% 300 100%	0 0 0% 0 0 0% 0 301 0%	0 0% 0 0% 900 33%	0 0 3,598
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2310 OFFICE OF COMMIS5003 2310 OFFICE OF COMMIS5003 2310 OFFICE OF COMMIS5003	AERIAL LIFT SAFETY 0 AERIAL LIFT SAFETY 0 AERIAL LIFT SAFETY 0	39 TELECOMMUNIC 357 BOOKS PERIODI	0 0 0	0 0% 36 0% 0 0%	0 0% 170 21% 0 0%	0 24,586 0% 0 109 0% 0 0 0 0%	0 0% 510 21% 0 0%	42,124 2,040 0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2310 OFFICE OF COMMIS5003 2310 OFFICE OF COMMIS5003 2310 OFFICE OF COMMIS5003	AERIAL LIFT SAFETY 0 AERIAL LIFT SAFETY 0 AERIAL LIFT SAFETY 0 AERIAL LIFT SAFETY 0	064 RET PENSION B 065 BOARD EXPENS 066 EMPLOYEE TRA	0 0 0	0 0% 0 0% 0 0% 0 0%	833 0% 333 0% 208 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	2,500 0% 1,000 0% 625 0% 96 0%	10,000 4,000 2,500
2014 010 2014 010	23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2310 OFFICE OF COMM\$5003 2310 OFFICE OF COMM\$5003 2310 OFFICE OF COMM\$5003 2310 OFFICE OF COMM\$5409	AERIAL LIFT SAFETY 0 AERIAL LIFT SAFETY 9 HLS TRAINING GRANT 0	70 IN STATE TRAVE	420 0	681 162% 0 0%	32 0% 694 98% 0 0%	1,532 1,880 123% 0 0 0%	9610% 2,53474% 0.0%	385 16,131 0 35,746
2014 010 2014 010 2014 010	23 Safety Dept Of 02	3 SAFETY DEPTIALL OTHER 3 SAFETY DEPTIALL OTHER	2310 OFFICE OF COMMISS409 2310 OFFICE OF COMMISS409 2310 OFFICE OF COMMISS409 2310 OFFICE OF COMMISS409	HLS TRAINING GRANT 0 HLS TRAINING GRANT 0 HLS TRAINING GRANT 0 HLS TRAINING GRANT 0	37 TECHNOLOGY-F 38 TECHNOLOGY-S	0	0 0% 0 0% 0 0%	0 0% 1,250 0% 0 0%	0 00% 0 00% 0 00%	3,750 0% 0 00% 3,568 62%	15,000 4,607
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2310 OFFICE OF COMMISS409 2310 OFFICE OF COMMIS5409 2310 OFFICE OF COMMIS5409 2310 OFFICE OF COMMIS5409	HLS TRAINING GRANT 0 HLS TRAINING GRANT 0 HLS TRAINING GRANT 1	172 GRANTS FEDER	317,564 0	0 0% 0 0% 0 0% 1,500 0%	0 0% 11 0% 583 0% 0 0%	2,843 2,218 78% 1,114,326 0 0% 0 0 0% 0 1,500 0%	3,565 (62% 40 (0% 1,750 (0%	12,457 159 7,001 5,050
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2310 OFFICE OF COMMISS409 2310 OFFICE OF COMMISS410	HLS TRAINING GRANT 9	99 FCLG 172 GRANTS FEDER	0 3,895,665 0	0 0% 179,595 5%	0 0% 3,634,501 5%	0 0 0 0% 4,550,786 730,864 16%	010% 4,245,703 17% 010%	7,877,558
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2310 OFFICE OF COMMS 5410 2310 OFFICE OF COMMS 7483 2310 OFFICE OF COMMS 7483 2310 OFFICE OF COMMS 7483	HLS EQUIPMENT GRAN9 VIDEO ARRAIGNMENT () VIDEO ARRAIGNMENT () VIDEO ARRAIGNMENT ()	127 TRANSFERS TO	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2310 OFFICE OF COMMIN 7483 2310 OFFICE OF COMMIN 7483 2310 OFFICE OF COMMIN 7483	VIDEO ARRAIGNMENT () VIDEO ARRAIGNMENT () VIDEO ARRAIGNMENT ()	040 INDIRECT COST 041 AUDIT FUND SE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	C
2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPT ALL OTHER 3 SAFETY DEPT ALL OTHER	2310 OFFICE OF COMMI 7483 2310 OFFICE OF COMMI 7483 2310 OFFICE OF COMMI 7483	VIDEO ARRAIGNMENT 0 VIDEO ARRAIGNMENT 0 VIDEO ARRAIGNMENT 0	70 IN STATE TRAVE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 015 2014 015 2014 015	23 Safety Dept Of 02	SAFETY DEPTALL OTHER	2310 OFFICE OF COMM87483 2310 OFFICE OF COMM8210 2310 OFFICE OF COMM8210 2310 OFFICE OF COMM8210	VIDEO ARRAIGNMENT 9 BENCH WARRANTS-L90 BENCH WARRANTS-L90 BENCH WARRANTS-L90	30 EQUIPMENT NEV	0 0 0	0 0% 0 0% 0 0% 42 31%	0 0% 0 0% 3,489 0% 3,286 1%	0 00% 0 00% 0 00% 0 00% 321 4213%	0 0% 0 0% 10,468 0% 7,900 1%	0 0 41,873 18,239
2014 015 2014 015 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPT ALL OTHER 3 SAFETY DEPT ALL OTHER	2310 OFFICE OF COMMIS 8210 2310 OFFICE OF COMMIS 8210 2310 OFFICE OF COMMIS 8210 2320 DIVISION OF ADMIN 1825	BENCH WARRANTS-L90 BENCH WARRANTS-L99 PLEA BY MAIL AGENCY9	080 OUT OF STATE	0	3,696 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 7,357 0% 0 0 0 00%	0 0% 0 0% 0 0%	30,486
2014 015 2014 015 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2310	BUSINESS OFFICE 0. BUSINESS OFFICE 0. BUSINESS OFFICE 0.	122 RENTS-LEASES 124 MAINT OTHER T	40 0	335 838% 0 0% 0 0%	46 726% 0 0% 0 0%	1.087 1.639 151% 0 0 0% 0 0 0%	1,254 131% 010% 010%	9,636 1,500
2014 015 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2310	BUSINESS OFFICE 0 BUSINESS OFFICE 0 BUSINESS OFFICE 0	35 SHARED SERVIC 39 TELECOMMUNIC 357 BOOKS PERIOD	0	0 0% 2,028 0% 0 0%	15,310 0% 1,042 195% 83 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,929 0% 3,126 157% 250 0%	183,716 12,504 1,000
2014 015 2014 015 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPT ALL OTHER 3 SAFETY DEPT ALL OTHER	2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2316	BUSINESS OFFICE 0 BUSINESS OFFICE 9 CENTRAL MAINTENAN(0 CENTRAL MAINTENAN(0	99 FCLG 22 RENTS-LEASES	0 0 76	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 236 0% 0 0%	0 0 0% 0 0 0% 76 0 0% 0 0 0%	0 0% 0 0% 236 0%	225 0 500
2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2316	CENTRAL MAINTENANIO CENTRAL MAINTENANIO CENTRAL MAINTENANIO CENTRAL MAINTENANIO	37 TECHNOLOGY-F 38 TECHNOLOGY-S	0 0	0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	1
2014 015 2014 015 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2316	CENTRAL MAINTENANIO CENTRAL MAINTENANIO CENTRAL MAINTENANIO CENTRAL MAINTENANIO	047 OWN FORCES N 048 CONTRACTUAL	0 0 0	87 0% 0 0% 13,902 0% 1,283 106%	138 63% 0 0% 0 0% 1,631 79%	0 337 0% 0 0 0% 0 14,529 0% 2,329 2,801 120%	413 82% 0 0% 0 0% 3,135 89%	1,650 25,500 18,440
2014 015 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPT ALL OTHER 3 SAFETY DEPT ALL OTHER	2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2318 2320 DIVISION OF ADMIN 2318	CENTRAL MAINTENAN(9)	99 FCLG 39 TELECOMMUNIC	0 0	0 0% 144 0% 123 793%	0 0% 121 120% 66 187%	0 0 0% 0 298 0% 57 218 386%	0 0%	1,450 4,910
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2320 DIVISION OF ADMIN2318 2320 DIVISION OF ADMIN2318 2320 DIVISION OF ADMIN2319	PETROLEUM POLLUTIÓ PETROLEUM POLLUTIÓ PETROLEUM POLLUTIÓ COPY CENTER 0.	080 OUT OF STATE 199 FCLG 122 RENTS-LEASES	0 0 1,408	0 0% 0 0% 883 63%	250 0% 0 0% 2,551 35%	0 0 0% 0 0 0% 2,554 2,650 104%	240 91% 750 0% 0 0% 4.628 57%	3,000 0 20,803
2014 015 2014 015 2014 015	23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2320 DIVISION OF ADMIN 2319 2320 DIVISION OF ADMIN 2319 2320 DIVISION OF ADMIN 2319	COPY CENTER 0.	024 MAINT OTHER T 039 TELECOMMUNIC	0 0	0 0% 18 0% 0 0%	0 0% 54 33% 0 0%	12,392 12,392 100% 0 27 0% 0 0 0 0 0%	12,202 102% 163 17% 0 0%	12,500 650 0
2014 015 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320	EQUIPMENT CONTROLO EQUIPMENT CONTROLO EQUIPMENT CONTROLO	122 RENTS-LEASES 123 HEAT ELECTRIC 124 MAINT OTHER T	152 247 1,550	364 239% 562 227% 0 0%	220 166% 324 173% 1,541 0%	1,344 1,651 123% 2,278 2,226 98% 9,761 8,650 89%	1,942 85% 2,982 75% 9,707 89%	5,128 18,548 17,000
2014 015 2014 015 2014 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320	EQUIPMENT CONTROLO EQUIPMENT CONTROLO EQUIPMENT CONTROLO	026 ORGANIZATION	0 0 0	0 0% 0 0% 806 0%	0 0% 2,008 0% 416 194%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 6.025 61% 1,248 163%	0 24,100 4,992
2014 015 2014 010 2014 010 2014 015	23 Safety Dept Of 02	3 SAFETY DEPT ALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320	EQUIPMENT CONTROLO EQUIPMENT CONTROLO EQUIPMENT CONTROLO EQUIPMENT CONTROLO	000 IN STATE TRAVE 000 OUT OF STATE 103 CONTRACTS FC	1,601 0 0	873 55% 0 0% 0 0%	1,988 44% 0 0% 0 0% 0 0%	2,854 1,505 53% 0 0 00% 0 0 00% 0 0 00%	3,543 42% 0 0% 0 0%	18,450 0 0
2014 015 2014 015 2014 015 2014 015	23 Safety Dept Of 02	3 SAFETY DEPTALL OTHER 3 SAFETY DEPTALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2325 2320 DIVISION OF ADMIN 2328 2320 DIVISION OF ADMIN 2330	WAREHOUSE EXPENS 9	999 FCLG 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 413,037 1,300,181 315%	0 0% 0 0% 0 0% 481.701 270%	0 0 0 9,885,668
2014 015 2014 010 2014 015 2014 010	23 Safety Dept Of 02	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2320 DIVISION OF ADMIN 2330 2320 DIVISION OF ADMIN 2330 2320 DIVISION OF ADMIN 2330 2320 DIVISION OF ADMIN 2912	INFORMATION TECHNOL INFORMATION TECHNOL	29 INTRA-AGENCY	0 0	1,271,585 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 6,250 0%	413,037 1,300,181 315% 0 0 0% 0 0 0% 0 0 00%	481,701 270% 0 0% 0 0% 18.750 0%	9,885,668 0 0 75,000
2014 010 2014 010	23 Safety Dept Of 02 23 Safety Dept Of 02	3 SAFETY DEPT ALL OTHER	2320 DIVISION OF ADMIN 2912 2320 DIVISION OF ADMIN 2912	CVISN GRANT 0:	338 TECHNOLOGY-S 340 INDIRECT COST	0	0 0%	62,500 0% 1,250 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	187,500 0% 3,750 0%	750,000 15,000

	2014 0 2014 C	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2320 2320	DIVISION O	F ADMIN 2912 F ADMIN 3088	CVISN GF	RANT ENCY SALE	041 O022	AUDIT FUND SE RENTS-LEASES	0		0 0%		80 0% 0 0%	0		0%		0 0%	969	5
	2014 0	010	23 5	Safety Dept Of 023	SAFETY	DEPTIALL OTHER	2320	DIVISION O	F ADMIN 3088 F ADMIN 3088	INTERAG INTERAG	ENCY SALE ENCY SALE ENCY SALE	Ol027 Ol030 Ol040	TRANSFERS TO EQUIPMENT NEV INDIRECT COST	0				0 0% 0 0% 0 0%	0	0	0%				0
			23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2320 2320	DIVISION O	F ADMIN 3088 F ADMIN 3088	INTERAG INTERAG	ENCY SALE ENCY SALE ENCY SALE	O041 O048 O070	CONTRACTUAL IN STATE TRAVE	0		0 0%		0 0%	0	0 0	0 0%		0 0% 0 0% 0 0%		0
			23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2320	DIVISION O	F ADMIN 3088 F ADMIN 3088	INTERAG INTERAG	ENCY SALE ENCY SALE ENCY SALE	O106 O106	OUT OF STATE GOODS FOR RE	12,699 0					25,335 0				0 0% 0 0% 0 0%		0
	2014 0	010	23	Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2320	DIVISION O	F ADMIN 3092	INTERAG	ENCY SALE	Ol027 Ol030	TRANSFERS TO EQUIPMENT NEV	0		0 0%		0 0%	0	0	0%			,	0
	2014 0 2014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2320 2320	DIVISION O	F ADMIN 3092 F ADMIN 3092	INTERAG	ENCY SALE	O040 O041	INDIRECT COST AUDIT FUND SE	0		0 0%		0 0%	0	0 0	0%		0 0%		0
	2014 0	010	23 8	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2320	DIVISION O	F ADMIN3092 F ADMIN3092	INTERAG	ENCY SALE	O070 O080	IN STATE TRAVE	0		0.0%		0 0%	0	0	0%		010%		0
Column C			23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTIALL OTHER	2320	DIVISION O	F ADMIN 3092 F ADMIN 3094	IINTERAG	ENCY SALE	O1999	IECLG	0 0		0 0%	2,	0 0%	2,352	0	0%	3,03	0 0%		0
			23 S 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2320	DIVISION O	F ADMIN 3094	JOINT FE	D/ST MOTO	R 080	OUT OF STATE	0		0 0% 0 0%		0 0% 0 0% 0 0%	1,505	5 0	0%	2,63	0 0% 89 0% 0 0%	10,000	5 0
	2014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTIALL OTHER	2320	DIVISION O	F ADMIN3096	SALES OF	F PUBLICAT	IO 106	GOODS FOR RE	0		0 0%		0 0%	0	0	0%		0.0%	47,500	0
			23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER				INTERAG	ENCY GAR	AGI030	INDIRECT COST	0		0 0%			0	0	0%		0 0%		0
	2014 0 2014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2320 2320	DIVISION O	F ADMIN 3097 F ADMIN 3097	INTERAG	ENCY GAR	AG 041 AG 048	AUDIT FUND SE CONTRACTUAL	0		0 0%		0 0%	0	0 0	0%		0 0%		0
	2014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2320 2320	DIVISION O	F ADMIN 3097 F ADMIN 3097	IINTERAG	ENCY GARA	AGI106	IGOODS FOR RE	0		0 0% 0 0% 337 0%		0 0%	0	728	3 0%		0 0%	15,00	0
Column C	2014 0 2014 0	015 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2320 2320	DIVISION O	F ADMIN 3110 F ADMIN 3110	ROAD TO	OLL ADMINIS	TF022 TF024	RENTS-LEASES MAINT OTHER T	0	1	175 0% 0 0%		0 0%	2,308	525 2,308	150% 100%	2,80	0 82%	2,800	00
	2014 0	015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2320	DIVISION O	F ADMIN 3110 F ADMIN 3110	IROAD TO	DLL ADMINIS	TR039	ITELECOMMUNIO	0		0 0% 0 0% 712 0%		42 0%	16,897) 0	0%	12	25 0%		
	2014 0 2014 0 2014 0	015 015 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2320 2320	DIVISION O	F ADMIN 3110 F ADMIN 3110	ROAD TO	DLL ADMINIS	TF066 TF070	EMPLOYEE TRA IN STATE TRAVE	0		0 0%		83 0% 54 0%	0	0 0	00%	25	88 0% 50 0% 51 0%	1.000	00
	2014 0 2014 0	015 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY SAFETY SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2320	DIVISION O	F ADMIN 3110 F ADMIN 3120	ROAD TO	OLL ADMINIS OLL AUDIT	022 030	FCLG RENTS-LEASES FOLIPMENT NEV	0		0 0%		0 0%	0	0 624	0%	62	0 0%		0
	2014 0 2014 0	015 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2320	DIVISION O	F ADMIN3120 F ADMIN3120	ROAD TO	OLL AUDIT	039	IN STATE TRAVE	0 56		337 0% 349 624%		267 126% 286 122%	179	822	198%	91	0 103% 3 39%	3,20f 5,06	0
	2014 0	015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY SAFETY	DEPTALL OTHER	2320	DIVISION O	F ADMIN3120 F ADMIN4244	ROAD TO	DLL AUDIT	999 1 E 030	FCLG EQUIPMENT NEV	0	1,2	0 0%		0 0%	0	0	0%	3,06	0 0%		0
Column C	2014 0 2014 0	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2320 2320 2320	DIVISION O DIVISION O	F ADMIN4244 F ADMIN4244 F ADMIN4244	DYED FU	IEL EVASION	I E 040 I E 041	INDIRECT COST AUDIT FUND SE	0		0 0%		0 0% 0 0% 0 0%	0	0 0	0 0%		0 0% 0 0% 0 0%	5,714	0 14 37
1	2014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2320	DIVISION O	F ADMIN4244 F ADMIN4244	IDYED FU	IFI EVASION	J Fl070	IN STATE TRAVE	0		305 0%		0 0%	0	890	0%	1,02	00% 00%	4,087 3,250	7 i3 0
1			23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2320	DIVISION O	F MOTO 1110	DRIVER -	SAFETY ED	S 999 OU 025	FCLG STATE OWNED FOLIPMENT NEV	0				0 0%	0						0
1	2014 0 2014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2330 2330	DIVISION O	F MOTO 1110 F MOTO 1110	DRIVER -	SAFETY ED	U 037	TECHNOLOGY-F TELECOMMUNIC	0	1	0 0%		0 0%	0	349	0%		0 0%	76	88
1	2014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER	2330	DIVISION O	F MOTO 1110 F MOTO 1110	IDRIVER -	SAFETY ED	Uł064	IRET PENSION BI	0	7	713 0%	3,	0 0%	0	1,426	0%		0.0%		
Column C	2014 0 2014 0	010 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2330 2330	DIVISION O	F MOTO 1110 F MOTO 1110	DRIVER -	SAFETY ED	U 070	IN STATE TRAVE	563 0	1	176 31% 0 0%		532 33% 0 0%	872 0	2 273	31%	82	23 33% 0 0%	3,78	8
Column C	2014 0 2014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2330	DIVISION O	F MOTO 2037	FFY 08 C	DL PROGR. DL PROGR. DL PROGR.	AM027 AM040 AM041	INDIRECT COST AUDIT FUND SE	0		0 0%		0 0%	0	0 0	0%				0 0
1	2014 0	010	23 8	Safety Dept Of 023	SAFETY SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2330	DIVISION O	F MOTO 2037 F MOTO 2236 F MOTO 2236	NEW ENT	DL PROGR. TRANT CDL TRANT CDL	AN 999 08 030 08 040	FCLG EQUIPMENT NEV INDIRECT COST	0		0 0%		0 0%	0) 0	0%		0 0% 0 0% 0 0%		0
10	2014 0 2014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTIALL OTHER	2330 2330 2330	DIVISION O DIVISION O						0		0 0%		0 0%	0	0	0 0%				0
State Stat	2014 0 2014 0	015 015	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2330	DIVISION O	F MOTO 2302 F MOTO 2302	ENHANCE	ED EMISSIO ED EMISSIO	NS037 NS039	TECHNOLOGY-H TELECOMMUNIC	0		0 0%		0 0%	0	0 0	0 0%		0 0%		0
Column C	2014 0	015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2330	DIVISION O	F MOTO 2302 F MOTO 2302	IENHANC	ED EMISSIO	NS080	OUT OF STATE 1	0 0	21	0 0%	2	0 0%	0) 0	010%		00%	10.12	0
10	2014 0 2014 0	015 015	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2330 2330	DIVISION O	F MOTO 2311 F MOTO 2311	DRIVER L	ICENSING ICENSING	023 024	HEAT ELECTRIC MAINT OTHER T	1,958	34,2	0 0% 290 0%		0 0%	6,046 5,998	39,942	7 -1% 2 666%	69,16	0 0% 57 58%	69,167	0 37
10 0 0 0 0 0 0 0 0 0	2014 0	015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTIALL OTHER	2330	DIVISION O	F MOTO 2311 F MOTO 2311	DRIVER L	LICENSING LICENSING	030	EQUIPMENT NEV	1,031 0	2,6	630 0% 149 0%		0 0% 070 104%	3,786 8,628	5,273	224%	9,16	3 211% 0 85%	38,352	52
10 10 10 10 10 10 10 10	2014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2330 2330	DIVISION O	F MOTO 2311 F MOTO 2311	DRIVER L	ICENSING	049	TRANSFER TO (0		0 0%		0 0%	0	0 0	0%	24	0 0%	97	0 0 75
18 18 18 18 18 18 18 18	2014 0	015	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2330	DIVISION O	F MOTO 2311	DRIVER L	ICENSING	070	IN STATE TRAVE	3,775 95,402		629 81%	4, 109,	144 71%		236,910	71%	381,41	2 62%		
0.00 0.00	2014 0 2014 0	015 015	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2330	DIVISION O	F MOTO 2312 F MOTO 2312	MOTOR V	VEHICLE RE	GI 022 GI 023	RENTS-LEASES HEAT ELECTRIC MAINT OTHER T	23,909 1,958		543 11% 0 0%		943 131% 0 0%	45,299 6,046	3,174	7%	3,68	0 0%		0
10 10 10 10 10 10 10 10	2014 0 2014 0	015 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER	2330	DIVISION O	F MOTO 2312 F MOTO 2312 F MOTO 2312	MOTOR V	VEHICLE RE	GI 028 GI 030	TRANSFERS TO EQUIPMENT NEV	1,031	2,6	637 256% 263 0%	1,	157 228% 0 0%		6,778	8 66%	4,24 1,93	19 62% 85 350%	9,271	71
15 15 15 15 15 15 15 15	2014 0 2014 0	010 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2330	DIVISION O	E MOTO 2212	MOTOR \	VEHICLE BE	GI[057	BOOKS PERIODI	0		0 0%		0 0%	0	0 0	0%		0 0%	388	0
15 25 Selety Dept Col 100 20 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE 100 Selety Dept Plat, OTHER 200 DIVISION OF MOTOGREE Selety Dept Pl	2014 0 2014 0	015 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER	2330	DIVISION O	F MOTO 2312	MOTOR V	VEHICLE RE	GII103	CONTRACTS FC	0		0 0%		198 0%		0 708	0% 33%	2,40 55 11,53	05 0% 81 6%	2,380 26,41	50
15 23 Salety Deg CO 222 SAFETY DEPTIALLOTHER 2320 DINSON OF MOTOGRAF CERTIFICATE OF TITLESCO EQUIPMENT NET O 1.72 DN. 1.72	2014 0 2014 0	015 015	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2330 2330	DIVISION O	F MOTO 2314 F MOTO 2314	CERTIFIC	CATE OF TIT	LE022 LE024	RENTS-LEASES MAINT OTHER T	0	1	187 0% 0 0%				561	150% 105%	4,30	5 100%	2,881 4,30	<u>u</u> :8)5
010 23 Salety Degr OI 023 SAFETY DEPTIAL OTHER 250 DWISSON OF MOTOGRAIN CERTIFICATE OF TITLE CONTRACTINAL 0 0 0 0 0 0 0 0 0	2014 0 2014 0	015 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2330	DIVISION O	F MOTO 2314 F MOTO 2314	CERTIFIC	CATE OF TIT	LE030 LE039	EQUIPMENT NEV	0	1.3	321 0%		0 0%	0	3,146	0%	2,97	6 106%		
1 015 23 Safety Degt Of 1 023 Safe	2014 0 2014 0	010 015	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2330	DIVISION O	F MOTO 2314	CERTIFIC	CATE OF TIT CATE OF TIT CATE OF TIT	LE 103 LE 1999	CONTRACTUAL CONTRACTS FC FCLG	0		0 0% 0 0% 0 0%		0 0%	6,450	1,983	31%	21,95	00%		0
1015 23 Safety Degit Of 1023 Safety Degit Of 1024 SAFETY DEPTIALL OTHER 2300 DIVISION OF MOTIG2315 FRANCUL RESPONSIBOST BOXES PERIOD 0 0 0 0 0 0 0 0 0	2014 0 2014 0	015 015	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2330	DIVISION O	F MOTO 2315 F MOTO 2315	FINANCIA	AL RESPONS AL RESPONS AL RESPONS	SIE 022 SIE 024	MAINT OTHER T	76 0		187 246% 410 0%		91 205% 0 0%	0	5 561	107%	62	9 89% 0 0%	3,34f 50'	0
1	2014 0 2014 0	015 015	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2330	DIVISION O	F MOTO 2315 F MOTO 2315	FINANCIA	AL RESPONS	SIE 039 SIE 057	TELECOMMUNIC BOOKS PERIODI	0	2,2	211 0%	2,	160 102% 18 0%	0	5,320	0 0%	6,48	80 82% 53 0%	25,920	20
010 23 Safety Dept Of 1 023 Safety D	2014 0	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTIALL OTHER	2330	DIVISION O	F MOTOl2317	HIGHWAY	Y ENFORCE	MQ999	FCLG	0		0 0%		0 0%	0	0 0	0 0%		0 0% 0 0%		0
010 23 Safety Degt Of 023 Safety Degt Of 024 Safety Degt Of 025 Safety De	2014 0 2014 0	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2330	DIVISION O	F MOTO 2338 F MOTO 2338	MCSAP 0	8	041	AUDIT FUND SE IN STATE TRAVE	0		0 0%		0 0%	0	0 0	0%		0.0%		0
010 23 Sasley Degit Of 1023 Sasley Degit Of 1024 Sasley Degit Of 1025 Sasley De			23 S 23 S 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTIALL OTHER	2330 2330 2330	DIVISION O DIVISION O	F MOTO 2371 F MOTO 2371 F MOTO 2371	MRT PRO	OG EQUIP &	EL030 EL040	EQUIPMENT NEV	0 0		0 0%		0 0%	0	0 0	0%		0 0%		0
Safety Dept Of 102 Safety	2014 0	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER	2330	DIVISION O	F MOTO 2394	ARBITRA	TION BOAR	D 024	MAINT OTHER T	0		0 0%		0 0%	0	0 0	0 0%		00%	200	0 0
1 010 23 Safety Dept Of 1023 2014 0 2014 0	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2330 2330	DIVISION O	F MOTO 2394 F MOTO 2394	ARBITRA	TION BOAR	D 030 D 039	EQUIPMENT NEV TELECOMMUNIC	0		0 0% 65 0%		42 0% 32 204%	0	0 161	0%	12	25 0% 96 168%	500	0	
U13 23 Sastey Dept Of 1023 SAFETY DEPTIAL UTHEN 2530 UNISSING VIEW DIFFERATIONS U2z HEAT SECTION 0 5,399 0 5,399 0 45,399 0 45,399 0 45,399 0 5,40 0 0 0 0 0 0 0 0 0	2014 0 2014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2330	DIVISION O	F MOTO 2394 F MOTO 2394	ARBITRA	TION BOAR	D 070	IN STATE TRAVE	197 0		190 97% 0 0%		494 38% 0 0%	197	278	3 141%		0 0%		0
1 015 23 Sastey Degt OT 1023 SAFETY DEPTIALL OTHER 2330 DIVISION OF MOTO[2026 DEPATIONS 022 HART ELECTRIC 0 3,746 0%, 5.450 69%, 0 11,586 0%, 16,440 71%, 65,395 0 10 10 23 Sastey Degt OT 1023 SAFETY DEPTIAL OTHER 2330 DIVISION OF MOTO[2026 DEPATIONS 024 MAINT OTHER 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 0 2014 0 2014 0	015 015 015	23	Safety Dept Of 023	SAFETY	DEPTIALL OTHER	2330	DIVISION O	F MOTO 2926	OPERATI	IONS	023 024	RENTS-LEASES HEAT ELECTRIC MAINT OTHER T	0		746 0%	5,	450 69%	0	11,536	0%	76,97 16,34 1,30	0159% 19 71% 17 0%	65,395	95

.014 0 2014 0	015 2 015 2		SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 2926 8		030 EQUIPMENT NEV 039 TELECOMMUNIC	0	0 0% 4,487 0%	1,583 0° 5,378 8°		0 0 0 0 0		101%	19,000 64,540
014 0 014 0 014 0)15 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 2926 2330 DIVISION OF MOTO 2926 2330 DIVISION OF MOTO 2926	OPERATIONS OPERATIONS OPERATIONS	057 BOOKS PERIODI 070 IN STATE TRAVE 103 CONTRACTS FC	0	0 0% 856 0% 6,023 0%	73 0° 2,971 2° 17,054 3°	% 9% 5%	0 0 0 0 0 0 0 0 0 1,611 0 0 14,821 0	% 215 % 8,913 % 51,163	10% 8 18% 8 29%	875 35,650 204,651
2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 3098	CREDIT CARD FEES CREDIT CARD FEES CREDIT CARD FEES	027 TRANSFERS TO 030 EQUIPMENT NEV	0 0 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% %	0 00	1%	10% 10%	0 0
2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2330 DIVISION OF MOTO 3098 0 0 0 0 0 0 0 0 0	CREDIT CARD FEES CREDIT CARD FEES CREDIT CARD FEES CREDIT CARD FEES	040 INDIRECT COST 041 AUDIT FUND SE 048 CONTRACTUAL	0 0 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% (10% 10% 10%	0 0
014 0 :014 0 2014 c	010 2 010 2 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 3098 0 2330 DIVISION OF MOTO 3098	CREDIT CARD FEES CREDIT CARD FEES	080 OUT OF STATE 999 FCLG	0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 00	1% (0%	0 0
014 0 014 0 2014 C	015 2 015 2 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTOI3100 I	ADMIN-DIV OF MOTOR ADMIN-DIV OF MOTOR ADMIN-DIV OF MOTOR ADMIN-DIV OF MOTOR	024 MAINT OTHER T	0	374 0% 0 0% 0 0%	0 00	% 1,	,057 1,673 1 ,341 2,041 1 0 6,331 0 ,422 17,545 4	52% 1,261	142% 162%	6,560 2,675 7,800
014 0 014 0 2014 C	015 2 015 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 3100	ADMIN-DIV OF MOTOR ADMIN-DIV OF MOTOR ADMIN-DIV OF MOTOR	028 TRANSFERS TO 030 EQUIPMENT NEV 037 TECHNOLOGY-	16,329 0	17,545 107% 2,534 0% 0 0%	6 16,522 10 0 00 0 00		,422 17,545 4 189 2,534 1 0 0 0	,340% 434	584% 584%	332,884 9,120 0
2014 0 2014 0 2014 0	015 2 015 2	23 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2330 DIVISION OF MOTO 3100 2330 DIVISION OF MOTO 3100 2330 DIVISION OF MOTO 3100	ADMIN-DIV OF MOTOR ADMIN-DIV OF MOTOR	038 TECHNOLOGY-S 039 TELECOMMUNIC	0	0 0% 1,289 0% 244 0%	0 0 480 2 208 1	%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1%	0% 239% 82%	5,760 2,500
2014 0 2014 0 2014 0	015 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 3100 2330 DIVISION OF MOTO 3100 2330 DIVISION OF MOTO 3100	ADMIN-DIV OF MOTOR ADMIN-DIV OF MOTOR	070 IN STATE TRAVE 103 CONTRACTS FC	91	205 224% 0 0% 0 0%		18%	366 205 5 0 0 0 0 0 0	66% 693 1% 375	30% 0% 0%	3,534 1,500
2014 0 2014 0 2014 0	010 2 015 2	23 Safety Dept Of 1023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTOIS101 II	PUPIL TRANSPORTATI PUPIL TRANSPORTATI PUPIL TRANSPORTATI	030 FOLIPMENT NEV	0	0 0% 83 0%	0 0° 96 84 42 0°	%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% (0% 65% 0%	0 1,152 500
2014 0 2014 0		23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 3101 1 2330 DIVISION OF MOTO 3109 1	PUPIL TRANSPORTATI INTERNATL REGISTRA INTERNATL REGISTRA	999 FCLG 022 RENTS-LEASES	0	0 0% 0 0% 156 0% 0 0%	0 00	%	0 0 0 312 468 1 .800 11,600 7	1% (50% 400	00%	0 2,400 21,688
014 0 014 0 014 0	015 2	23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTOI3109 II	INTERNATL REGISTRA INTERNATL REGISTRA INTERNATL REGISTRA	030 EQUIPMENT NEV	0	1,052 0% 168 0%	88 1, 148 1	200%	0 1,052 0 0 394 0 0 0 0	1% 263 1% 444	8400% 89%	1,052 1,776
2014 0	015 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 3109 2330 DIVISION OF MOTO 3109	INTERNATL REGISTRA INTERNATL REGISTRA	103 CONTRACTS FC 999 FCLG	10,418	25,002 240% 0 0%	6 11,927 2 0 0	10% 47,	,921 37,503 7 0 0 0	'8% 54,861 1% (68%	196,251
2014 0 2014 0	010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTOI3765 II	FATAL ACCIDENT REP FATAL ACCIDENT REP FATAL ACCIDENT REP	039 TELECOMMUNIC	0	0 0% 76 0% 674 0%	83 0° 65 1° 0 0°	17%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 195	10% 189% 10%	1,000 780 8,090 234
2014 0 2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 3765 2330 DIVISION OF MOTO 3765 2330 DIVISION OF MOTO 3765	FATAL ACCIDENT REP FATAL ACCIDENT REP FATAL ACCIDENT REP FATAL ACCIDENT REP	070 IN STATE TRAVE 080 OUT OF STATE	0 0 0	3 0% 0 0% 0 0%	0 0° 63 0° 299 0°	% %	0 50 0 00 0 00	1% 186 1% 897	0%	234 750 3,587
2014 0 2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2330 DIVISION OF MOTO 3765 1	FY 2004 BJA AWARD FY 2004 BJA AWARD	999 FCLG 030 EQUIPMENT NEV 040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 00 0 00 0 00	1% (10% 10%	0 0
2014 0 2014 0 2014 0	010 2 010 2 010 2	23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 3976	FY 2004 BJA AWARD TECHNOLOGY GRANT TECHNOLOGY GRANT	040 INDIRECT COST	0 0	0 0% 0 0% 0 0%	0 0 0	% %	0 00 0 00 0 00	196 (196 (196 (196 (196 (196 (196 (196 (00% 00%	0 0
	010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2330 DIVISION OF MOTO 3976	TECHNOLOGY GRANT TECHNOLOGY GRANT BORDER ENFORCEME	999 FCLG 040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 00	%	0 00	196 (196 (196 (196 (196 (196 (196 (196 (10% 10%	0 0
2014 0 2014 0 2014 0		23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 3980	BORDER ENFORCEME BORDER ENFORCEME BORDER ENFORCEME	041 AUDIT FUND SE 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 00	%	0 00 0 00 0 00	1% (0% 0%	0
2014 0 2014 0	010 2	23 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2330 DIVISION OF MOTO/3982	MOTORCYCLE SAFETY DMV CRASH DATA UPL ON BOARD DIAGNOST	030 FOLIPMENT NEV	0	0 0% 0 0%	0 00	%	0 00 0 00 0 00	1% (10% 10%	0
2014 0 2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2330 DIVISION OF MOTO 4015 (2330 ON BOARD DIAGNOST ON BOARD DIAGNOST	030 EQUIPMENT NEV 070 IN STATE TRAVE	0	0 0% 0 0% 0 0% 0 0%	0 0	%	0 00 0 00 0 00	1% (1% (0% 0%	0	
014 0 014 0	010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 5970 I	NH LICENSING SECURI NH LICENSING SECURI	024 MAINT OTHER T 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% %	0 0 0 0	196 (10% 10%	42,452 424,475
	010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023		2330 DIVISION OF MOTO 5970	NH LICENSING SECURI NH LICENSING SECURI NH LICENSING SECURI	040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0 0	%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% (0%	78,016 48,232 1,253
2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7408 II	NH LICENSING SECURI PRISM GRANT FFY 201 PRISM GRANT FFY 201	027 TRANSFERS TO	0 0 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% (C)	0% 0%	0
2014 0 2014 0 2014 0		23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7408	PRISM GRANT FFY 201 PRISM GRANT FFY 201 PRISM GRANT FFY 201	040 INDIRECT COST 041 AUDIT FUND SE	0 0 0	0 0% 0 0% 0 0%	0 00	%	0 00 0 00 0 00	196 (1	10% 10%	0 0 0
	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7408 1	PRISM GRANT FFY 201 PRISM GRANT FFY 201 PRISM GRANT FFY 201	048 CONTRACTUAL 070 IN STATE TRAVE 080 OUT OF STATE	0 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% (1% (10% 10%	0
2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7408	PRISM GRANT FFY 201 PRISM GRANT FFY 201 PRISM GRANT FFY 201	999 FCLG 022 RENTS-LEASES 027 TRANSFERS TO	0	0 0% 0 0% 0 0%	0 00	%	0 0 0 0 0 0 0 0 0	196 (0% 0%	0
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2014 0	010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2330 DIVISION OF MOTO 7409 1	PRISM GRANT FFY 201 PRISM GRANT FFY 201 PRISM GRANT FFY 201	070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0	%	0 00	1% (0% 10%	0
2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	12330 DIVISION OF MOTOI7409 II	PRISM GRANT FFY 201 DMV SCHOOL BUS FFY DMV SCHOOL BUS FFY	999 IFCLG	0	0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 00	1% (0% 10%	0
2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7413	DMV SCHOOL BUS FFY	030 EQUIPMENT NEV 040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0	%	0 00	1% (1% (0% 0%	0
2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7413	DMV SCHOOL BUS FFY DMV SCHOOL BUS FFY DMV SCHOOL BUS FFY DMV SCHOOL BUS FFY	070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 00 0 00 0 00 0 00	196 (10% 10%	0
014 0 2014 0	010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7413	DMV SCHOOL BUS FFY DMV TECHNOLOGY UP	999 FCLG 037 TECHNOLOGY-F	0	0 0% 0 0% 0 0%	0 0	% %	0 00	196 C	0%	0
2014 0 2014 0	010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7414	DMV TECHNOLOGY UF DMV TECHNOLOGY UF DMV TECHNOLOGY UF	041 AUDIT FUND SE	0 0 0	0 0% 0 0% 0 0%	0 00	% %	0 00 0 00 0 00	1% (10% 10%	0 0
2014 0 2014 0 2014 0	010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7421 2330 DIVISION OF MOTO 7421 2330 DIVISION OF MOTO 7421	CDL PGM IMPROVEME CDL PGM IMPROVEME CDL PGM IMPROVEME	022 RENTS-LEASES 027 TRANSFERS TO 030 EQUIPMENT NEV	0 0 0	0 0% 0 0% 0 0%	0 0 0	%	0 00 0 00 0 00	196 (196 (0% 0% 10%	0 0
2014 0 2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2330 DIVISION OF MOTO/7421 kg	CDL PGM IMPROVEMEN	030 EQUIPMENT NEV 037 TECHNOLOGY-H 040 INDIRECT COST 041 AUDIT FUND SE	0 0	0 0% 0 0% 0 0%	0 00	% %	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% (9% (00% 00%	0 0 0
2014 0 2014 0 2014 0	010 2 010 2 010 2	23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO/7421 k	CDL PGM IMPROVEMENT CDL PGM IMPROVEMENT CDL PGM IMPROVEMENT	080 OUT OF STATE	0 0 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 00 0 00 0 00	1% (1% (10% 10%	0 0 0
2014 0 2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7421	CDL PGM IMPROVEMENT FFY 09 CDLIS DATA IMP FFY 09 CDLIS DATA IMP	999 FCLG 022 RENTS-LEASES 027 TRANSFERS TO	0 0 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0	%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% (00% 0%	0
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2014 0 2014 0	010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2330 DIVISION OF MOTO 7442	FFY 09 CDLIS DATA IM FFY 09 CDLIS DATA IM FFY 09 CDLIS DATA IM	048 CONTRACTUAL 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 00	% %	0 00	1% (0%	0
2014 0 2014 0 2014 0	010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7442 1 2330 DIVISION OF MOTO 7443	FFY 09 CDLIS DATA IMP	999 FCLG 022 RENTS-LEASES	0	0 0% 0 0%	0.00	% %	0 00	1% (1% (0%	0
2014 0 2014 0	010 2	23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7443	FFY 2010 CDLIS DATA I FFY 2010 CDLIS DATA I FFY 2010 CDLIS DATA I	040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 00	%	0 000	1% (0% 0% 0%	0
2014 0 2014 0 2014 0 2014 0	010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7443	FFY 2010 CDLIS DATA I FFY 2010 CDLIS DATA I FFY 2010 CDLIS DATA I	048 CONTRACTUAL 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	000	%	0 00 0 00 0 00	1% (1% (10% 10%	0
2014 0 2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7443	FFY 2010 CDLIS DATA I FFY 2010 CDLIS DATA I FFY 09 SADIP GRANT	999 FCLG 022 BENTS-LEASES	0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% (10% 10%	0
2014 0 2014 0 2014 0		23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7446	FFY 09 SADIP GRANT FFY 09 SADIP GRANT FFY 09 SADIP GRANT	040 INDIRECT COST	0 0 0	0 0% 0 0% 0 0%	0 0 0	%	0 00 0 00 0 00	196 (196 (196 (196 (196 (196 (196 (196 (0% 0% 0%	0 0
2014 0	010 2 010 2 010 2			2330 DIVISION OF MOTO 7446	FFY 09 SADIP GRANT FFY 09 SADIP GRANT FFY 09 SADIP GRANT	048 CONTRACTUAL 070 IN STATE TRAVE	0 0 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% %	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% (10% 10%	0 0 0
2014 0	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7446	FFY 09 SADIP GRANT FFY 09 SADIP GRANT FFY 09 MOTORCYCLE	080 OUT OF STATE 999 FCLG 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0	%	0 0 0 0 0 0 0 0 0	196 (1976) (1976	0% 0% 0%	0 0
014 0 014 0 2014 0 2014 r	010 2 010 2 010 2	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7447	FFY 09 MOTORCYCLE FFY 2010 MOTORCYCL FFY 2010 MOTORCYCL	999 FCLG 022 RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 00	196 C	0% 0% 10%	0
2014 0 2014 0	010 2 010 2	23 Safety Dept Of 023	SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7448	FFY 2010 MOTORCYCL FFY 2010 MOTORCYCL	030 EQUIPMENT NEV	0	0 0% 0 0%	0 0 0	%	0 00	196 196	0%	0

2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER	2330 DIVISION OF MOTO 7448 2330 DIVISION OF MOTO 7448 2330 DIVISION OF MOTO 7448 2330 DIVISION OF MOTO 7448	FFY 2010 MOTORCYCL FFY 2010 MOTORCYCL FFY 2010 MOTORCYCL FFY 2010 MOTORCYCL	1048 ICONTRACTUAL	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0	% %
2014 010 2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023	SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER	2330 DIVISION OF MOTO 7448 2330 DIVISION OF MOTO 7449	FFY 2010 MOTORCYCL MOTORCYCLE SAFETY	999 FCLG 022 RENTS-LEASES	0 0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	000	% %
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7449 2330 DIVISION OF MOTO 7449 2330 DIVISION OF MOTO 7449 2330 DIVISION OF MOTO 7449	MOTORCYCLE SAFETY MOTORCYCLE SAFETY MOTORCYCLE SAFETY MOTORCYCLE SAFETY	030 EQUIPMENT NEV 037 TECHNOLOGY-H	1,400 0	0	0% 0%	0 0% 11,995 0% 0 0% 0 0%	0 0 00% 21,525 90,946 423 0 0 0% 0 0 0%	0 0	% 172,40 % 6,19
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7449 2330 DIVISION OF MOTO 7449 2330 DIVISION OF MOTO 7449	MOTORCYCLE SAFETY MOTORCYCLE SAFETY	041 AUDIT FUND SE 048 CONTRACTUAL	0	0	0% 0%	0 0% 0 0% 146 0%	0 0 0%	0 0	% %
2014 010 2014 010 2014 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2330 DIVISION OF MOTO 7449 2330 DIVISION OF MOTO 7449 2330 DIVISION OF MOTO 7449	MOTORCYCLE SAFETY MOTORCYCLE SAFETY MOTORCYCLE SAFETY MOTORCYCLE SAFETY	080 OUT OF STATE	0 0 4,163	0 0 39,380	0% 0% 946%	0 0% 0 0% 4,814 818%	0 0 00% 0 0 00% 0 0 00% 35,915 44,961 128	0 0° 5% 41,531 10	Y6
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2014	010 015 015	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	OF STATE 4006 OF STATE 4006 OF STATE 4006	AIR AIR	RCRAFT TRAFFIC S RCRAFT TRAFFIC S RCRAFT TRAFFIC S JTSIDE DETAILS	SU024 SU070 SU999	MAINT OTHER T IN STATE TRAVE FCLG	6,356 0	0 0% 0 0% 0 0% 0 0%	0 0% 6,437 0% 0 0% 0 0%	14,570 0		0 0% 1 75% 0 0% 0 0%		010% 54 74% 0 0%	66,643 0
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	015 015 015	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340	DIVISION C	DF STATE 4008 DF STATE 4010 DF STATE 4010	OU EN	JTSIDE DETAILS IFORCEMENT IFORCEMENT	999 022	FCLG RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	200 0	100	0 0% 0 50% 0 0%	10	0 0% 00 100% 0 0%	0 100 0
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2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	DF STATE 4017 DF STATE 4017 DF STATE 4017		DERAL FORFEITUR DERAL FORFEITUR DERAL FORFEITUR DERAL FORFEITUR			0	777 0% 0 0% 0 0%	0 0% 1,000 78% 0 0%	0	5,282	2 0% 0 0% 0 0%		0 0% 00 176% 0 0%	12,000
2014 (2014 (010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2340 2340	DIVISION C	OF STATE 4017 OF STATE 4017	FEI	DERAL FORFEITUR	RE049	TRANSFER TO C	0	50,320 0% 0 0%	0 0% 0 0% 0 0%	50,320 0	50,320	0 100%		0 0% 00 91% 0 0%	55,000 0
2014 (2014 (010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	DF STATE 4017 DF STATE 4017 DF STATE 4017	[FEI	DERAL FORFEITUR DERAL FORFEITUR DERAL FORFEITUR			0 475 0	0 0% 0 0% 0 0%	0 0% 477 0% 0 0%	475 0		3 0% 0 0% 0 0%	47	0 0% 77 0% 0 0%	9,050 6,500 0
2014 (2014 (010 015 015	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340 2340 2340	DIVISION C	DF STATE4018 DF STATE4018 DF STATE4018	AM	MUNITION MUNITION	075 103	GRANTS SUBSID	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	(0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY I	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	12340	IDIVISION C	OF STATE4019 OF STATE4019 OF STATE4019	CR CR	MUNITION RIMINAL RECORDS RIMINAL RECORDS RIMINAL RECORDS	022 024	RENTS-LEASES MAINT OTHER T ORGANIZATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 5 0%	132	395	5 300% 0 0% 0 0%	68	86 58% 0.0% 5.0%	8,232 640,984 6,500
2014 (2014 (010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	DF STATE 4019 DF STATE 4019 DF STATE 4019	CR	MINIAL RECORDS	030	EQUIPMENT NEV	0	0 0% 0 0% 37.018 0%	0 0% 0 0% 35,000 106%	0		0 0%	105.04	0 0% 0 0% 0 073%	64,000 25,000 420,000
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTIALL OTHER DEPTIALL OTHER DEPTIALL OTHER	2340	DIVISION C	DF STATE4019 DF STATE4019 DF STATE4019	CR CR	RIMINAL RECORDS RIMINAL RECORDS RIMINAL RECORDS RIMINAL RECORDS	047	OWN FORCES N CONTRACTUAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0 0%	105,0	0073%	0
2014 (2014 (010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2340 2340	DIVISION C	OF STATE 4019 OF STATE 4019	CR	RIMINAL RECORDS	070	IN STATE TRAVE	0	0 0%	0 0%	0	(0 0% 0 0%		00%	755 0
2014 (2014 (010 015 015	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340	DIVISION C	DF STATE 4019 DF STATE 4022 DF STATE 4022 DF STATE 4022	IST	RIMINAL RECORDS ATE POLICE FORE ATE POLICE FORE ATE POLICE FORE	NI022	RENTS-LEASES	0 0 117	0 0% 176 0% 0 0% 0 0%	0 0% 0 0% 91 0% 77 0%	639 3,642	813 4,294	0 0% 3 127% 4 118%	2,8	0 0% 78 93% 21 152%	0 4,000 25,000 2,200
2014	015 015	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340	DIVISION C	DF STATE 4022 DF STATE 4022 DF STATE 4022	STA	ATE POLICE FORE	NI030	EQUIPMENT NEV	4,100 0	0 0% 0 0% 3,277 0%	77 0% 4,646 0% 1.983 165%	7,213 0	1.611	0 0% 1 22% 5 0%	81	77 0% 73 20% 50 118%	2,200 50,000 23,798
2014 (0 2014 (0	015 015 015	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340 2340	DIVISION C	DF STATE4022 DF STATE4022 DF STATE4022	ST	ATE POLICE FORE	N 048	CONTRACTUAL	0 354	0 0% 318 90% 0 0%	0 0% 646 49% 1,150 0%	567 2,400	457	0 0% 7 81% 0 2%	1,00	0 0% 35 44% 65 1%	7,430 5,250
2014 (2014 (015 015	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	OF STATE 4022 OF STATE 4022	IST/	ATÉ POLICE FORE ATÉ POLICE FORE ATÉ POLICE FORE	NI999 I	FCLG	999 525 0	910 173% 0 0%	3,822 24% 0 0%	2,567	2,342	2 91% 0 0%	18,68	88 13% 0 0%	25,000 0
2014	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340	DIVISION C	OF STATE 4023 OF STATE 4023 OF STATE 4023 OF STATE 4023	IST/	ATE POLICE EVIDE ATE POLICE EVIDE ATE POLICE EVIDE	N026	ORGANIZATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	(0 0%		0 0% 0 0% 0 0%	0
2014	010 015	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTIALL OTHER	2340	DIVISION C	OF STATE4023 OF STATE4023	ST	ATÉ POLICE EVIDE ATÉ POLICE EVIDE ATÉ POLICE EVIDE	N070 N999	IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	(0 0% 0 0% 0 0%		00%	0
	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY I SAFETY I	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340	DIVISION C	DF STATE4035 DF STATE4035 DF STATE4035	IRA	DIO PARTS DIO PARTS DIO PARTS	048 075	MAINT OTHER T CONTRACTUAL GRANTS SUBSID	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	(0 0% 0 0% 0 0%		010% 010% 010%	0
2014 (2014 (2014 (010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2340 2340	DIVISION C	DF STATE 4035 DF STATE 4176 DF STATE 4176	SE.	ACOAST SECURIT	Y 1999 I	IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 417 0% 0 0%	0		0 0% 0 0% 0 0%	1,25	0 0% 50 0% 0 0%	5,000 0
2014	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	DF STATE 4215 DF STATE 4215 DF STATE 4215	NH	H SECURITY H SECURITY H SECURITY	022 024 030	RENTS-LEASES MAINT OTHER T FOLIIPMENT NEV	0	66 0% 0 0% 0 0%	42 158% 0 0% 2,781 0%	0		6 0% 0 0% 0 0%		25 53% 0 0% 43 294%	500 0 33,372
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340 2340	DIVISION C	OF STATE 4215 OF STATE 4215 OF STATE 4215	NH NH	H SECURITY	037	EQUIPMENT NEV TECHNOLOGY-H TELECOMMUNIC IN STATE TRAVE	0 0 1.507	0 0% 0 0% 779 52%	200 0% 0 0% 3,090 25%	0 0 2,252	(0 0% 0 0% 2 77%	60	00 0% 0 0% 17 38%	2,400 0 16,660
2014 (2014 (010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2340 2340	DIVISION C	OF STATE 4215 OF STATE 4292	NH	H SECURITY	999	FCLG FOLIPMENT NEV	0	0 0%	0 0%	0	(0 0%	4,0	0.0%	0
2014 (010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	DF STATE 4292 DF STATE 4292 DF STATE 4292	CO CO	DPS METH GRANT DPS METH GRANT DPS METH GRANT	041 999	AUDIT FUND SE FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1 0	(0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY I SAFETY I	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340 2340 2340	DIVISION C DIVISION C	DF STATE 4329 DF STATE 4329 DF STATE 4329 DF STATE 4329 DF STATE 4329	FF'	DPS METH GRANT Y 09 DRUG ERADIO Y 09 DRUG ERADIO Y 09 DRUG ERADIO Y 09 DRUG ERADIO	A022 CA027 CA030	HENTS-LEASES TRANSFERS TO EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	(0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 (2014 (2014 (010 010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	OF STATE4329 OF STATE4329	FF FF	Y 09 DRUG ERADIO Y 09 DRUG ERADIO Y 09 DRUG ERADIO Y 09 DRUG ERADIO	CA041 CA048	INDIRECT COST AUDIT FUND SE CONTRACTUAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
	010 010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	OF STATE4329 OF STATE4329	FF)	Y 09 DRUG ERADIO Y 09 DRUG ERADIO Y 09 DRUG ERADIO RUG ERADICATION	CAIORO	OUT OF STATE 1	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0		0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340	DIVISION C	DF STATE4329 DF STATE4343 DF STATE4343 DF STATE4343	DR DR	RUG ERADICATION	027	TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	(0 0%		00%	0 0
	010 010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY I	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340 2340	DIVISION C	OF STATE4343 OF STATE4343	DR IDR	RUG ERADICATION RUG ERADICATION RUG ERADICATION	040	INDIRECT COST AUDIT FUND SE	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	(0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	25
2014 (2014 (010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER	2340 2340	DIVISION C	OF STATE 4343 OF STATE 4343	DR DR	RUG ERADICATION	070	IN STATE TRAVE OUT OF STATE	0	0 0% 0 0% 0 0%	0 0%	0		0 0%		0 0%	0
2014 (2014 (010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340 2340	DIVISION C	DF STATE 4343 DF STATE 4442 DF STATE 4442	OP OP	RUG ERADICATION PERATION STREET PERATION STREET	S030 S040	EQUIPMENT NEV INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	(0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014 (2014 (010 010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	OF STATE 4442 OF STATE 4443 OF STATE 4443	IOP ICO	PERATION STREET OPS 2005 TECHNOL OPS 2005 TECHNOL	G030 G041	AUDIT FUND SE EQUIPMENT NEV AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0		0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014 (2014 (2014 (010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340 2340 2340	DIVISION C DIVISION C	DF STATE4443 DF STATE4444 DF STATE4444		OPS 2005 TECHNOL ORENSIC LAB CERT ORENSIC LAB CERT ORENSIC LAB CERT			0	0 0% 0 0% 0 0% 0 0%	0 0%	0	(0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	DF STATE 4444 DF STATE 4445 DF STATE 4445	FO FY	RENSIC LAB CERT 05 CAPACITY ENHI	IF 103 AN030 AN041	CONTRACTS FC EQUIPMENT NEV AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	(0 0% 0 0% 0 0%		00%	0 0
2014 (010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340	DIVISION C	OF STATE4445 OF STATE4446	FY	05 CAPACITY ENHA 05 CAPACITY ENHA 05 CAPACITY ENHA 05 DNA BACKLOG	AN 103 R 041	CONTRACTS FC AUDIT FUND SE	0	0 0%	0 0%	0		0 0%		010%	0
2014 (2014	010 010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPTIALL OTHER DEPTIALL OTHER DEPTIALL OTHER DEPTIALL OTHER	2340 2340	DIVISION C	DF STATE 4449 DF STATE 4550 DF STATE 4552 DF STATE 4552	CY OP	ISP ENFORCEMEN BER CRIME GRAN PERATION STREET	T 041 S024	AUDIT FUND SE MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0		0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 (2014 (010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2340 2340	DIVISION C	OF STATE 4552 OF STATE 4552	OP OP	PERATION STREET PERATION STREET PERATION STREET PERATION STREET PERATION STREET PERATION STREET PERATION STREET PERATION STREET PERATION STREET	S030 S040 S041	INDIRECT COST AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0%	0 0		0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
	010 010 010	23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	OF STATE 4552 OF STATE 4553 OF STATE 4553	OP 200 200	PERATION STREET 06 DNA BACKLOG I 06 DNA BACKLOG I VI PATOLS	S 066 RE040 RE041	EMPLOYEE TRA INDIRECT COST AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014 (2014 (010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY I SAFETY I	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2340 2340	DIVISION C	OF STATE 4554 OF STATE 4555 OF STATE 4557	IFN	IFORCEMENT PATE	Rd040	INDIRECT COST	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014 (C	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER	2340	DIVISION C	OF STATE 4560 OF STATE 4560	FO FO	06 DARE GRANT PRENSIC LAB CERT PRENSIC LAB CERT	IF030 IF041	EQUIPMENT NEV AUDIT FUND SE	0	0 0%	0 0%	0		0 0% 0 0%		0 0%	0

2014 2014	010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE 4560 2340 DIVISION OF STATE 4561	FORENSIC LAB CERTI	IF080 OUT OF STATE	0	0 0%	0 0%	0 00%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010 010	23 Safety Dept Of 02	23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STAT 4561 2340 DIVISION OF STAT 4561 2340 DIVISION OF STAT 4561 2340 DIVISION OF STAT 4564	FY 2006 CAPACITY EN	H041 AUDIT FUND SE H066 EMPLOYEE TRA H103 CONTRACTS FC 030 EQUIPMENT NE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 4564 2340 DIVISION OF STATE 4564 2340 DIVISION OF STATE 4565	J-ONE EARMARD 08 J-ONE EARMARD 08	075 GRANTS SUBSIC 999 FCLG 024 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 3,958 0%	0 0 0%	0 0% 0 0% 11,875 0%	0 0 47,500
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STAT 4565 2340 DIVISION OF STAT 4565 2340 DIVISION OF STAT 4565 2340 DIVISION OF STAT 4565	J-ONE EARMARK	030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	13,306 0% 0 0% 175 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	39,918 0% 0 0% 525 0%	159,673 0 2 100
2014 2014 2014	010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 4565 2340 DIVISION OF STATE 4565 2340 DIVISION OF STATE 4567	J-ONE EARMARK J-ONE EARMARK	037 TECHNOLOGY-F 040 NDIRECT COST 041 AUDIT FUND SE 999 FCLG F040 INDIRECT COST	0	13 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 13 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	863 0
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE 4567 2340 DIVISION OF STATE 4568 2340 DIVISION OF STATE 4568	FY07 FORENSIC DNA	8041 AUDIT FUND SE B030 EQUIPMENT NEV B040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 2014 2014 2014	010 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 4568 2340 DIVISION OF STATE 4569 2340 DIVISION OF STATE 4570	FY07 FORENSIC DNA I	B041 AUDIT FUND SE A040 INDIRECT COST A040 INDIRECT COST	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 2014	010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 4571 2340 DIVISION OF STATE 4571	2007 FORENSIC LAB C 2007 FORENSIC LAB C	2024 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010 010	23 Safety Dept Of 03 23 Safety Dept Of 03 23 Safety Dept Of 03	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE 4571 2340 DIVISION OF STATE 4571 2340 DIVISION OF STATE 4571 2340 DIVISION OF STATE 4572	2007 FORENSIC LAB C 2007 FORENSIC LAB C	0/040 INDIRECT COST 0/080 OUT OF STATE 0/999 FCLG 0/999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23 Safety Dept Of 03 23 Safety Dept Of 03 23 Safety Dept Of 03	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE4573	NHSP SOBRIETY CHE	C040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	010% 010% 010%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE 4575 2340 DIVISION OF STATE 4575 2340 DIVISION OF STATE 4576	REAP 2008 REAP 2008 REAP 2009 REAP 2009	030 EQUIPMENT NEV 040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 4576 2340 DIVISION OF STATE 4577 2340 DIVISION OF STATE 4577	NHSP C.A.R.E. CONFE NHSP C.A.R.E. CONFE	999 FCLG F040 INDIRECT COST F080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE 4578 2340 DIVISION OF STATE 4579 2340 DIVISION OF STATE 4598 2340 DIVISION OF STATE 4598	DRUG ERADICATION O	I 040 INDIRECT COST G041 AUDIT FUND SE P 024 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 521 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 1,56310%	0 0 6,250
2014 2014 2014	010 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 4598 2340 DIVISION OF STATE 4690	COMMUNICATION REP	P 030 EQUIPMENT NEV P 999 FCLG 070 IN STATE TRAVE	0	36,900 0% 0 0% 0 0%	0 0% 0 0% 50 0%	0 36,900 0% 0 0 0% 0 0 0%	0 0% 0 0% 150 0%	37,978 0 600
2014 2014 2014	010 010 010 010	23 Safety Dept Of 03 23 Safety Dept Of 03 23 Safety Dept Of 03	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE 4690 2340 DIVISION OF STATE 4690 2340 DIVISION OF STATE 4690	DARE-DONATIONS DARE-DONATIONS DARE-DONATIONS	080 OUT OF STATE 102 CONTRACTS FC 999 FCLG 1021 FOOD INSTITUT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 505 0% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	1,000 0
2014 2014 2014 2014	010 010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001	WATERCRAFT SAFET	N021 FOOD INSTITUT N022 RENTS-LEASES N023 HEAT ELECTRIC N024 MAINT OTHER T	0 0 1,731	274 0% 2,479 143%	0 0% 3,815 65%	0 0,0% 1,357 1,523 112% 4,794 15,592 325% 219 379 173%	0,0% 5,212,29% 10,563,148% 355,107%	0 26,448 63,418 10,293
2014 2014	010	23 Safety Dept Of 03 23 Safety Dept Of 03	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE5001	WATERCRAFT SAFET	1026 ORGANIZATION	0 0 0	40 0% 0 0% 4,964 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0% 0 0%	56,746
2014 2014 2014 2014	010 010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001	WATERCRAFT SAFET WATERCRAFT SAFET WATERCRAFT SAFET	1029 INTRA-AGENCY 1030 EQUIPMENT NEV 1033 LAND ACQUISIT 1034 CAPITAL PROJE	0	0 0% 0 0% 0 0%	11,968 0% 10,667 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	35,905 0% 32,000 0% 0 0%	143,618 128,000 0
2014 2014 2014	010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STAT 5001 2340 DIVISION OF STAT 5001	WATERCRAFT SAFET WATERCRAFT SAFET	N037 TECHNOLOGY-F N038 TECHNOLOGY-S	0	0 0% 0 0% 0 0%	1,352 0% 92 0%	0 0 0%	0 0% 4.055 0% 275 0%	16,221 1,100
2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001	WATERCRAFT SAFET WATERCRAFT SAFET	1039 TELECOMMUNIC 1047 OWN FORCES N 1048 CONTRACTUAL	0 0 0	6.482 0% 0 0% 0 0%	7,052 92% 417 0% 0 0%	0 16,105 0% 0 9 0% 0 0 0 0%	21,156,76% 1,250,1% 0,0%	84,624 5,000 0
2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001	WATERCRAFT SAFET WATERCRAFT SAFET	N064 RET PENSION B N066 EMPLOYEE TRA N069 PROMOTIONAL	0 0 0	3,538 0% 0 0% 0 0%	0 0% 417 0% 250 0%	0 7,076 0% 0 0 0% 0 1,625 0%	0 0% 1,250 0% 750 217%	30,723 5,000 3,000
2014 2014 2014	010 010 010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001	WATERCRAFT SAFET	1070 IN STATE TRAVE 1080 OUT OF STATE 1103 CONTRACTS FC 1404 INTRA INDIRECT	7,845 0 360	1,015 13% 529 0% 1,138 316%	42,848 2% 667 79% 990 115%	9,894 3,851 39% 0 1,585 0% 5,027 1,963 39%	54,045 7% 2,000 79% 13,839 14%	113,536 8,000 33,715
2014 2014 2014	010 010 010	23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5001 2340 DIVISION OF STATE5011	WATERCRAFT SAFET	N999 FCLG IG024 MAINT OTHER T	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE5011 2340 DIVISION OF STATE5011 2340 DIVISION OF STATE5011	BOATER CERTIFICATI BOATER CERTIFICATI BOATER CERTIFICATI	IQ027 TRANSFERS TO IQ075 GRANTS SUBSIC IQ103 CONTRACTS FO	0	0 0% 0 0% 3.888 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 8.681 11.599 134%	0 0% 0 0% 23.763149%	0 0 198.566
2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 5011 2340 DIVISION OF STAT 5046 2340 DIVISION OF STAT 5046	BOATER CERTIFICATI	IC999 FCLG T 024 MAINT OTHER T T 026 ORGANIZATION	0	0 0% 0 0% 0 0%	0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 7,850
2014 2014 2014	010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE5046	RECREATIONAL BOAT RECREATIONAL BOAT RECREATIONAL BOAT	T 030 EQUIPMENT NEV T 039 TELECOMMUNIC T 040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 58,629 0% 0 0% 0 0%	0 0% 0 0% 0 0%	301,239 0 210,705
2014 2014	010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 03	23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE5046	RECREATIONAL BOAT	T 041 AUDIT FUND SE	0 0 8,456	0 0% 0 0%	0 0% 0 0% 8,635 0%	0 0 0% 0 0 0% 12,932 4,476 35%	0 0% 0 0% 13,206 34%	2,324 0 90,288
2014 2014 2014 2014	010 010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STAT 5046 2340 DIVISION OF STAT 5046 2340 DIVISION OF STAT 5046 2340 DIVISION OF STAT 5046	RECREATIONAL BOAT RECREATIONAL BOAT RECREATIONAL BOAT	T 044 DEBT SERVICE (T 047 OWN FORCES N T 048 CONTRACTUAL T 057 BOOKS PERIOD	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 333 0%	0 362 0% 1,942 0 0% 0 0 0%	0 0% 9.187 0% 1,000 0%	20,197 29,509 4,000
2014 2014	010 010	23 Safety Dept Of 03 23 Safety Dept Of 03	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE5046 2340 DIVISION OF STATE5046	RECREATIONAL BOAT	T 066 EMPLOYEE TRA	0	0 0%	0 0% 167 0%	0 1,200 0% 0 0 0%	0 0% 500 0%	8,078 2,000 3,000
2014 2014 2014 2014	010 010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE5046 2340 DIVISION OF STATE5046 2340 DIVISION OF STATE5046 2340 DIVISION OF STATE5046		T 069 PROMOTIONAL T 070 IN STATE TRAVE T 080 OUT OF STATE T 999 FCLG	6,610 490 0	0 0% 11,490 174% 0 0% 0 0%	250 0% 11,249 102% 741 0% 0 0%	0 0 00% 29,941 29,979 100% 2,338 1,551 66% 0 0 0%	750 0% 50,955 59% 3,536 44% 0 0%	133,472 9,632 0
2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 5073 2340 DIVISION OF STATE 5073 2340 DIVISION OF STATE 5076	NHSP DWI HUNTER PA	A040 INDIRECT COST A999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE5076 2340 DIVISION OF STATE5076 2340 DIVISION OF STATE5076	DHHS LIVESCAN DHHS LIVESCAN DHHS LIVESCAN	022 RENTS-LEASES 024 MAINT OTHER T 027 TRANSFERS TO 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 00 23 Safety Dept Of 00 23 Safety Dept Of 00	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 5076 2340 DIVISION OF STATE 5076 2340 DIVISION OF STATE 5076	DHHS LIVESCAN DHHS LIVESCAN	039 TELECOMMUNIC 040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE 5076 2340 DIVISION OF STATE 5076 2340 DIVISION OF STATE 5076	DHHS LIVESCAN DHHS LIVESCAN	048 CONTRACTUAL 070 IN STATE TRAVE 080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE 5076 2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412	DHHS LIVESCAN DETECTIVE BUREAU	999 FCLG 022 RENTS-LEASES	90	0 0% 606 673% 0 0%	0 0% 109 555% 959 0%	0 0 0/% 581 1,271 219% 0 819 0%	0 0 0% 0 0 0% 705 180% 2,876 28%	0 5,230 11,505
2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE5412	DETECTIVE BUREAU	026 ORGANIZATION	0	0 0% 3,040 0%	0 0% 0 0%	0 0 0% 39,711 6,637 17%	0 0% 65,978 10%	312,642
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412	DETECTIVE BUREAU	038 TECHNOLOGY-S 039 TELECOMMUNIC 040 INDIRECT COST 070 IN STATE TRAVE	0 0	0 0% 2,865 0% 0 0% 11.820 82%	200 0% 5,372 53% 0 0% 20,276 58%	0 0 00% 0 6,553 0% 0 0 0 0% 31,459 24,999 79%	600 0% 16,115 41% 0 0% 44,157 57%	2,400 64,458 0 259,500
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412	DETECTIVE BUREAU DETECTIVE BUREAU	080 OUT OF STATE 100 PRESCRIPTION 101 MEDICAL PAYME	213	1,536 720% 0 0% 0 0%	215 714% 0 0% 0 0%	6,549 6,610 101% 0 0 0% 0 0 0%	6,602 100% 0 0% 0 10%	30,000
2014 2014 2014 2014	010 010 015	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412 2340 DIVISION OF STATE 5412	DETECTIVE BUREAU	103 CONTRACTS FC 289 LEGISLATIVE CC	655 0	520 79% 0 0% 0 0%	969 54% 0 0% 0 0%	655 719 110% 0 0 0% 0 0 0%	969 74% 0 0%	7,630 0
2014 2014 2014 2014	010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE5412 2340 DIVISION OF STATE5434 2340 DIVISION OF STATE5969 2340 DIVISION OF STATE5969	BOAT SAFETY FUND FY 2010 PORT SECUR	999 FCLG 999 FCLG RIO30 EQUIPMENT NEV	0 22,761	0 0% 0 0%	0 0%	0 0 0% 22,761 0 0%	0 0% 0 0%	0
2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE5969 2340 DIVISION OF STATE6042	FY 2010 PORT SECUR OPERATION STREET	RI 999 FCLG S024 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 917 0%	0 0 0% 0 0 0% 0 11,000 0%	0 0% 0 0% 2,750 400%	11,000
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 6042 2340 DIVISION OF STAT 6042 2340 DIVISION OF STAT 6042	IOPERATION STREET	\$030 EQUIPMENT NEV \$040 INDIRECT COST \$041 AUDIT FUND SE \$072 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	15,632 0 0% 0 0 00% 0 0 00% 25,793 0 0%	6,991 0% 0 0% 0 0%	6,991 48,593 572
2014 2014	010 010 010	23 Safety Dept Of 03 23 Safety Dept Of 03 23 Safety Dept Of 03	23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE 6042 2340 DIVISION OF STATE 6042 2340 DIVISION OF STATE 6042	OPERATION STREET S	S080 OUT OF STATE	0 426 0	0 0% 0 0% 0 0%	158 0% 0 0%	1,121 0 0% 0 0 0%	130 0% 417 0% 0 0%	2,365 0
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTALL OTHER 23 SAFETY DEPTALL OTHER	2340 DIVISION OF STATE 6045 2340 DIVISION OF STATE 6045 2340 DIVISION OF STATE 7444	NORTHERN BORDER NORTHERN BORDER SADIP GRANT	9030 EQUIPMENT NEV 999 FCLG 022 RENTS-LEASES 027 TRANSFERS TO	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7444 2340 DIVISION OF STATE 7444 2340 DIVISION OF STATE 7444	SADIP GRANT SADIP GRANT	030 EQUIPMENT NEV 040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 03 23 Safety Dept Of 03 23 Safety Dept Of 03	23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7444 2340 DIVISION OF STATE 7444 2340 DIVISION OF STATE 7444		041 AUDIT FUND SE 048 CONTRACTUAL 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 Safety Dept Of 02 23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER 23 SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE 7444 2340 DIVISION OF STATE 7444 2340 DIVISION OF STATE 7473	SADIP GRANT SADIP GRANT REAP FFY 2010	999 FCLG 022 RENTS-LEASES	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23 Safety Dept Of 02 23 Safety Dept Of 02	23 SAFETY DEPT ALL OTHER 23 SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE7473 2340 DIVISION OF STATE7473	REAP FFY 2010 REAP FFY 2010	027 TRANSFERS TO 030 EQUIPMENT NEV	0	0 0% 0 0%	0 0%	0 0 0 0%	0 0% 0 0%	0

.014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 7473 2340 DIVISION OF STAT 7473	REAP FFY 2010 REAP FFY 2010	040 INDIRECT COST 041 AUDIT FUND SE	0 0	0% 0 0% 0	0%	0	0 0	0%	010%	0
014 01 2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7473 2340 DIVISION OF STATE 7473	REAP FFY 2010 REAP FFY 2010	048 CONTRACTUAL 070 IN STATE TRAVE	0 0	0% 0 0% 0	0% 0%	0	0 0	0% 0%	00%	0
014 01 014 01 014 01	10 2	Safety Dept Of 023	SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE 7473 2340 DIVISION OF STATE 7473 2340 DIVISION OF STATE 7474	REAP FFY 2010	080 OUT OF STATE	0 0	0% 0 0% 0 0% 0 0% 0	0% 0%	0	0 0	0%	010% 010% 010%	0
2014 01 2014 01	10 2	Safety Dept Of 023 	SAFETY DEPTIALL OTHER		REAP FFY 2011	022 RENTS-LEASES 027 TRANSFERS TO 030 EQUIPMENT NE	0 0	0% 0 0% 0	0% 0% 0% 0%	0	0 0	0%	0 0%	0
2014 01 2014 01	10 2 10 2	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7474 2340 DIVISION OF STATE 7474 2340 DIVISION OF STATE 7474	REAP FFY 2011	040 INDIRECT COST 041 AUDIT FUND SE 048 CONTRACTUAL	0 0		0% 0% 0%	0	0 0	0% 0% 0%	010% 010% 010%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7474 2340 DIVISION OF STATE 7474	REAP FFY 2011 REAP FFY 2011	070 IN STATE TRAVE 080 OUT OF STATE	0 0	0% 0 0% 0	0%	0	0 0	0%	0 0%	0
2014 01 2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7474 2340 DIVISION OF STATE 7476 2340 DIVISION OF STATE 7476	PRISM AIR CARD	999 FCLG 022 RENTS-LEASES 027 TRANSFERS TO	0 0	0% 0	0% 0%	0	0 0	0%	0 0%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2340 DIVISION OF STAT 7476 2340 DIVISION OF STAT 7476	PRISM AIR CARD	030 EQUIPMENT NEV	0 0		0% 0%	0	0 0	0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 2	Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7476 2340 DIVISION OF STATE 7476	PRISM AIR CARD	040 NDIRECT COST 041 AUDIT FUND SE 048 CONTRACTUAL		0% 0	0% 0% 0%	0	0 0	0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 2	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7476 2340 DIVISION OF STATE 7476 2340 DIVISION OF STATE 7476	PRISM AIR CARD PRISM AIR CARD PRISM AIR CARD	070 IN STATE TRAVE 080 OUT OF STATE	0 0		0% 0% 0%	0	0 0	0% 0%	010% 010% 010%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2340 DIVISION OF STAT 7476 2340 DIVISION OF STAT 7477 2340 DIVISION OF STAT 7477	PRISM AIR CARD PRISM AIR CARD HIGHWAY SAFETY GRI HIGHWAY SAFETY GRI	022 RENTS-LEASES 027 TRANSFERS TO	0 0	0% 0	0% 0%	0	0 0	0%	00%	0
2014 01 2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2340 DIVISION OF STATE7477	HIGHWAY SAFETY GRA HIGHWAY SAFETY GRA HIGHWAY SAFETY GRA	037 TECHNOLOGY-H	0 0	0% 0	0% 0%	0	0 0	0%	0.0%	0
2014 01 2014 01		Safety Dept Of	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7477	HIGHWAY SAFETY GR	040 INDIRECT COST	0 -13 0 0		0% 0%	0	-13 0		0 0% 0 0% 0 0%	3,552 0
2014 01 2014 01	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE7477 2340 DIVISION OF STATE7477	HIGHWAY SAFETY GRA HIGHWAY SAFETY GRA HIGHWAY SAFETY GRA HIGHWAY SAFETY GRA	048 CONTRACTUAL 070 IN STATE TRAVE	0 0	0% 0 0% 0	0%	0	0 0	0%	0 0%	0
2014 01 2014 01 2014 01	10 2 10 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7477 2340 DIVISION OF STATE 7477 2340 DIVISION OF STATE 7477	HIGHWAY SAFETY GRA HIGHWAY SAFETY GRA	080 OUT OF STATE 103 CONTRACTS FC 1099 FCLG	0 0		0% 0%	0	0 0		0 0% 0 0% 0 0%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7478	HIGHWAY SAFETY GRA ENFORCEMENT PATRO ENFORCEMENT PATRO	027 TRANSFERS TO	0 0	0% 0	0% 0%	0	0 0	0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7478	ENFORCEMENT PATRO	030 FOLIPMENT NEV	0 0	0% 0 0% 0	0%	0	0 0	0%	0 0% 0 0% 0 0%	0
014 01 2014 0:	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7478 2340 DIVISION OF STATE 7478 2340 DIVISION OF STATE 7478	ENFORCEMENT PATRO ENFORCEMENT PATRO ENFORCEMENT PATRO ENFORCEMENT PATRO	048 CONTRACTUAL 070 IN STATE TRAVE	0 0	0% 0 0% 0	0% 0%	0	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 17478	ENFORCEMENT PATRO	080 OUT OF STATE 1		0% 0 0% 0	0%	0	0 0	0%	0 0%	0
2014 01 2014 01 2014 01		3 Safety Dept Of 023 3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7479 2340 DIVISION OF STATE 7479 2340 DIVISION OF STATE 7479	ENFORCEMENT PATRO ENFORCEMENT PATRO ENFORCEMENT PATRO	022 HENTS-LEASES 027 TRANSFERS TO 030 FOLIPMENT NEV	0 0		0% 0% 0%	0	0 0	0%	0 0%	0
2014 01 2014 01 2014 01		3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7479	ENFORCEMENT PATRO	040 INDIRECT COST	0 1	0% 0 0% 0	0%	0	10	0%	00%	12,940 0
2014 01 2014 01	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7479 2340 DIVISION OF STATE 7479	ENFORCEMENT PATRO ENFORCEMENT PATRO ENFORCEMENT PATRO ENFORCEMENT PATRO	048 CONTRACTUAL 070 IN STATE TRAVE	0 0	0% 0 0% 0	0%	0	0 0	0% 0%	0 0%	0
2014 01 2014 01 2014 01	15 2	Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2340 DIVISION OF STAT 7479 2340 DIVISION OF STAT 7479 2340 DIVISION OF STAT 7481	ENFORCEMENT PATRO ENFORCEMENT PATRO DWI PATROI S FFY 2011	080 OUT OF STATE 999 FCLG 022 RENTS-LEASES	0 0	0% 0	0% 0%	0	0 0	0% 0%	010% 010% 010%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2340 DIVISION OF STATE7481	DWI PATROLS FFY 201 DWI PATROLS FFY 201 DWI PATROLS FFY 201	030 EQUIPMENT NEV	0 0	0% 0 0% 0	0%	0	0 0	0%	0 0%	0
2014 01 2014 01 2014 01	10 2	Safety Dept Of	SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER	2340 DIVISION OF STATE7481 2340 DIVISION OF STATE7481	DWI PATROLS FFY 201 DWI PATROLS FFY 201 DWI PATROLS FFY 201	040 INDIRECT COST 041 AUDIT FUND SE 048 CONTRACTIVAL	0 0	0% 0	0% 0% 0%	0	0 0	0% 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01		3 Safety Dept Of 023 3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7481 2340 DIVISION OF STATE 7481	DWI PATROLS FFY 201 DWI PATROLS FFY 201	070 IN STATE TRAVE 080 OUT OF STATE	0 0		0% 0%	0	0 0	0%	0 0%	0
014 01 014 01	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE7481 2340 DIVISION OF STATE7482	DWI PATROLS FFY 201 DWI PATROLS	999 FCLG 022 RENTS-LEASES	0 0	0% 0 0% 0	0%	0	0 0	0% 0%	0 0%	0
2014 01 2014 01 2014 01			SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7482 2340 DIVISION OF STATE 7482	DWI PATROLS DWI PATROLS	027 TRANSFERS TO 030 EQUIPMENT NEV	0 0	0% 0 0% 0 0% 0 0% 0	0% 0% 0%	0	0 0	0%	0 0% 0 0% 0 0%	0 0 18,270
2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 7482 2340 DIVISION OF STAT 7482	DWI PATROLS DWI PATROLS	040 NDIRECT COST 041 AUDIT FUND SE 048 CONTRACTUAL 070 N STATE TRAVE	0 0	0% 0 0% 0	0%	0	0 0	0%	0 0%	0
2014 01 2014 01 2014 01	10 2 10 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7482	DWI PATROLS	080 OUT OF STATE	0 0	0% 0 0% 0	0%	0	0 0	0% 0%	0 0%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE7880 2340 DIVISION OF STATE7880	NEW ENTRANT CDL 09 NEW ENTRANT CDL 09	030 EQUIPMENT NEV 037 TECHNOLOGY-H	0 0	0% 0 0% 0	0% 0%	0	0 0	0% 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE7880	NEW ENTRANT CDL 09 NEW ENTRANT CDL 09 NEW ENTRANT CDL 09	040 INDIRECT COST	0 0	0% 0 0% 0	0%	0	0 0	0% 0%	010%	0
2014 01 2014 01 2014 01	10 2	Safety Dept Of	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE 7880	NEW ENTRANT CDL 09	080 OUT OF STATE		0% 0 0% 0	0%	0	0 0	0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE8045	FFY 2010 NHSP LASER FFY 2010 NHSP LASER	022 RENTS-LEASES 027 TRANSFERS TO	0 0	0% 0 0% 0	0% 0% 0%	0	0 0	0% 0%	0 0%	0
2014 01 2014 01 2014 01	10 2	3	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 8045	FFY 2010 NHSP LASER FFY 2010 NHSP LASER FFY 2010 NHSP LASER	040 INDIRECT COST	0 0	0% 0 0% 0	0%	0	0 0	0% 0%	0 0% 0 0% 0 0%	42,000 0
2014 01 2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATER045 2340 DIVISION OF STATER045	FFY 2010 NHSP LASER FFY 2010 NHSP LASER	048 CONTRACTUAL 049 TRANSFER TO 0	0 0		0% 0% 0%	0	0 0	0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE8045 2340 DIVISION OF STATE8045	FFY 2010 NHSP LASER FFY 2010 NHSP LASER	070 IN STATE TRAVE 080 OUT OF STATE	0 0		0% 0% 0% 0%	0	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01		Safety Dept Of	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPTALL OTHER	2340 DIVISION OF STATE 8068	FFY 2010 NHSP LASER CRIME DATA ON THE II CRIME DATA ON THE II	030 EQUIPMENT NEV	0 0		0%	0	0 0	0%	0 0%	0 0 60,000
2014 01 2014 01	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 8068 2340 DIVISION OF STAT 8239	CRIME DATA ON THE IN URINE & CODIS TESTIN	999 FCLG 022 RENTS-LEASES	0 0	0% 0 0% 0	0%	0 174	0 C 218 1	0% 125% 16	0 0% 8 129%	0 750
2014 01 2014 01	10 2	13 Safety Dept Of 023 13 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE8239 2340 DIVISION OF STATE8239	URINE & CODIS TESTIN URINE & CODIS TESTIN URINE & CODIS TESTIN	024 MAINT OTHER T 026 ORGANIZATION	0 0	0% 1,854 0% 13	0%	0	0 0		8 0%	22,250 150
2014 01 2014 01 2014 01		3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER	2340 DIVISION OF STAT 8239 2340 DIVISION OF STAT 8239	URINE & CODIS TESTIN URINE & CODIS TESTIN	039 TELECOMMUNIC 070 IN STATE TRAVE		0% 1,250 0% 0 0% 0	0% 0% 0%	0	0 0		0 0% 0 0% 0 0%	15,000 0 0
2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 8239 2340 DIVISION OF STAT 8239	URINE & CODIS TESTIN URINE & CODIS TESTIN	080 OUT OF STATE 1 103 CONTRACTS FC	0 0	0% 479 0% 0	0%	0	0 0	0% 1,43 0%	8 0%	5,750 12,000
2014 01 2014 01 2014 01	10 2 15 2	3 Safety Dept Of 023 3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 8239 2340 DIVISION OF STAT 8241 2340 DIVISION OF STAT 8241	URINE & CODIS TESTIN TOXICOLOGY LAB TOXICOLOGY LAB	999 I-CLG 022 RENTS-LEASES 024 MAINT OTHER T	0 126	00% 0 0% 0 0% 0	0% 0%	0 367 330	428 1 855 2	0% 117% 1,01 259% 14	010% 7142% 01610%	4,400 12,000
2014 U1 2014 01 2014 01	15 2 15 2	3 Safety Dept Of 023	SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER	2340 DIVISION OF STAT 8241 2340 DIVISION OF STAT 8241	TOXICOLOGY LAB TOXICOLOGY LAB TOXICOLOGY LAB TOXICOLOGY LAB	026 ORGANIZATION	0 0	0% 0 0% 0 0% 0	0% 0% 0%	330 0 17,818	0 C 2,054 1		0 610% 0 0% 0 10%	1,500 61,129
2014 01 2014 01	15 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STAT 8241 2340 DIVISION OF STAT 8241 2340 DIVISION OF STAT 8241	TOXICOLOGY LAB	070 IN STATE TRAVE 43	0 0	95% 431	95%	0 1,120 3,458	0 0 836 7	0% 75% 1,12	0 0% 2 75%	0 6,248 7,500
2014 01 2014 01 2014 01	15 2 15 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE8241	TOXICOLOGY LAB TOXICOLOGY LAB TOXICOLOGY LAB	103 CONTRACTS FC 999 FCLG	0 0 0 12,741 0 0	0% 0	0%	3,458 15,309 0	25,109 1 0 0	164% 19,19	6 0% 0 131% 0 0%	7,500 78,455 0
2014 01 2014 01	10 2	13 Safety Dept Of 023 13 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2340 DIVISION OF STATE8661 2340 DIVISION OF STATE9069	BULLET PROOF VEST I NHSP STATEWIDE DW	999 FCLG 040 INDIRECT COST	0	0% 0 0% 317	0%	0	0 0	0% 0% 95	0 0% 1 0%	0 3,805
2014 01 2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2350 DIVISION OF SAFE 4230	NHSP STATEWIDE DW SAMANTHA SMITH BOA DR 4026-TS IRENE (MA	999 FCLG	0 0	0%	0%	0 0 800	0 0	0%	0 0% 0 0% 6 0%	0 0 3,500
2014 01 2014 01		3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN0813	DR 4026-TS IRENE (MA DR 4026-TS IRENE (MA DR 4026-TS IRENE (MA DR 4026-TS IRENE (MA	040 INDIRECT COST		0% 1,726 0% 340 0% 0 0% 250	0%	0	00	0% 1,01	9 0% 0 0% 0 0%	3,500 4,075 10,100 3,000
2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - E10813 2360 HOMELND SEC - E10813 2360 HOMELND SEC - E10813	DR 4026-TS IRENE (MA DR 4026-TS IRENE (MA DR 4026-TS IRENE (MA	072 GRANTS FEDERI 137.73	0 0 6 78,607	57% 727,297	11%	357,390	76,897 2	22% 1,887,15	8 4%	9,487,082
2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN0813	DR 4026-TS IRENE (MA	247 SUB GRANTEE A	0 0	0% 2,083 0% 0 0% 0	0% 0%	0	0 0	0%	0 0% 0 0% 0 0%	25,000 0 0
2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN0820	DR 4026-TS IRENE (MA EM 3333-TS IRENE (PR EM 3333-TS IRENE (PR	072 GRANTS FEDERI I	0 0	0% 0 0% 0	0%	0	0 0	0% 0%	0 0%	0
2014 01 2014 01 2014 01	10 2	3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN0820 2360 HOMELND SEC - EN0820 2360 HOMELND SEC - EN0841	EM 3333-TS IRENE (PR EM 3333-TS IRENE (PR DR 4049 OCTOBER 201	247 SUB GRANTEE A 999 FCLG	0 0	0% 0 0% 0	0% 0% 0%	0	0 0	0% 0%	0 0%	0
2014 01 2014 01	10 2	Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 0841	DR 4049 OCTOBER 201	040 INDIRECT COST		0% 0 0% 0	0%	0	0 0		0 0% 0 0% 0 0%	0
2014 01 2014 01	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN0841	DR 4049 OCTOBER 201	070 IN STATE TRAVE	0 0	0% 0 0% 0	0%	0 80,911	0 0	0% 0%	0 0% 0 0%	0
2014 01 2014 01 2014 01	10 2	2 Safety Dont Of 022	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN0841	DR 4049 OCTOBER 201 DR 4049 OCTOBER 201 DR 4049 OCTOBER 201		0 0	0% 0	0% 0%	0	0 0		0 0% 0 0% 0 0%	0
2014 01 2014 01	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN1124 2360 HOMELND SEC - EN1124	JULY 2008 TORNADO JULY 2008 TORNADO	040 INDIRECT COST 041 AUDIT FUND SE	0 0	0% 0	0% 0% 0%	0	0 0	0%	00%	0
2014 01 2014 01	10 2	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 1124 2360 HOMELND SEC - EN 1124 2360 HOMELND SEC - EN 1124	JULY 2008 TORNADO JULY 2008 TORNADO JULY 2008 TORNADO	072 GRANTS FEDER 074 GRANTS FOR PI 246 GRANTEF ADMIN	0 0	0% 0	0% 0% 0% 0%	0	0 0	0%	0 0%	0
2014 01 2014 01 2014 01	10 2 10 2	3 Safety Dept Of 023	SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN1124 2360 HOMELND SEC - EN1124 2360 HOMELND SEC - EN1124	JULY 2008 TORNADO JULY 2008 TORNADO JULY 2008 TORNADO	247 SUB GRANTEE A 999 FCLG	0 0	0% 0 0% 0 0% 0	0% 0%	0	0 0		0 0% 0 0% 0 0%	0
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2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN1129 2360 HOMELND SEC - EN1129	JULY-AUGUST 2008 FL 0	041 AUDIT FUND SE	0 000	6 0 0%	0 00	% 00%	0
2014 010 2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN 1129 2360 HOMELND SEC - EN 1129 2360 HOMELND SEC - EN 1129 2360 HOMELND SEC - EN 1129	JULY-AUGUST 2008 FL JULY-AUGUST 2008 FL JULY-AUGUST 2008 FL JULY-AUGUST 2008 FL JULY-AUGUST 2008 FL	074 GRANTS FOR PI 246 GRANTEE ADMIN	0 000 0 0 000 0 0 000 0 0 000	6 0 0%	0 00 0 00 0 00 0 00	% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 1129 2360 HOMELND SEC - EN 1129 2360 HOMELND SEC - EN 1133 2360 HOMELND SEC - EN 1133	JULY-AUGUST 2008 FL 9 JULY 2008 TORNADO-S2	999 FCLG 243 STATE MATCH F	0 000	% 0 0% % 0 0%	0 00	% 0 0% % 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN1138 2360 HOMELND SEC - EN1138 2360 HOMELND SEC - EN1138	JULY-AUGUST 2008 FL 2 JULY-AUGUST 2008 FL 2	243 STATE MATCH F 244 STATE MATCH F	0 000 0 00 0 000 0 000 0 000	% 0 0%	0 00 0 00 0 00 0 00	% 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 1139 2360 HOMELND SEC - EN 1139 2360 HOMELND SEC - EN 1139	SEPTEMBER 2008 FLOQ SEPTEMBER 2008 FLOQ SEPTEMBER 2008 FLOQ	243 STATE MATCH F 244 STATE MATCH F	0 000 0 000 0 000	6 0 0% 6 0 0%	0 00 0 00 0 00	% 0 0% % 0 0%	0
2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 1142 2360 HOMELND SEC - EN 1142 2360 HOMELND SEC - EN 1142	OCT 2005 FLOODS-ST/2 OCT 2005 FLOODS-ST/2 OCT 2005 FLOODS-ST/2	243 STATE MATCH F 244 STATE MATCH F	0 000 0 000 0 000	6 0 0%	0 00 0 00 0 00	% 00%	0
2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 1142 2360 HOMELND SEC - EN 1143 2360 HOMELND SEC - EN 1143 2360 HOMELND SEC - EN 1143	MAY 2006 FLOODS-STA2 MAY 2006 FLOODS-STA2 MAY 2006 FLOODS-STA2	243 STATE MATCH F 244 STATE MATCH F	0 0 0 0	% 0 0% % 0 0%	0 00	% 0.0% % 0.0%	0
2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN1144 2360 HOMELND SEC - EN1144	APRIL 2007 FLOODS-ST/3 APRIL 2007 FLOODS-ST/2 APRIL 2007 FLOODS-ST/2	243 STATE MATCH F 244 STATE MATCH F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0% 6 0 0%	0 00	% 0 0% % 0 0%	0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN1144 2360 HOMELND SEC - EN1144 2360 HOMELND SEC - EN1232 2360 HOMELND SEC - EN1232	APRIL 2007 FLOODS-S 2 APRIL 2007 FLOODS-S 9 DECLARED DISASTERS0 DECLARED DISASTERS0	999 FCLG 030 EQUIPMENT NEV	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 167 0%	0 00	% 0 0% % 500 0%	2,000 4,233
2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 1232	DECLARED DISASTERS DECLARED DISASTERS DECLARED DISASTERS DECLARED DISASTERS DECLARED DISASTERS	041 AUDIT FUND SE 070 IN STATE TRAVE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 292 0%	0 00	% 0.0% % 875,0%	5,634 3,500
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN 1232 2360 HOMELND SEC - EN 1232	DECLARED DISASTERS DECLARED DISASTERS DECLARED DISASTERS DECLARED DISASTERS	247 SUB GRANTEE A	0 3,910,512,0° 0 0 9,460,0° 0 0 0,0°	6 0 0% 6 6,667 142%	0 3,910,512 0 0 0 0 0 9,460 0 0 0 0	% 010% % 20,000479	5,506,609 25,795 80,000
2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 1731 2360 HOMELND SEC - EN 1731 2360 HOMELND SEC - EN 1732 2360 HOMELND SEC - EN 1732	DEC 08 ICE STORM DE 9 DEC 08 ICE STORM ST.0 DEC 08 ICE STORM ST.0	999 FCLG 072 GRANTS FEDER	0 0 0 0	% 0 0% % 0 0%	0 00	% 0 0% % 0 0%	0
2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 1732 2360 HOMELND SEC - EN 1732 2360 HOMELND SEC - EN 1732 2360 HOMELND SEC - EN 1826	DEC 08 ICE STORM ST 2 DEC 08 ICE STORM ST 2 DEC 08 ICE STORM ST 9 ASPR H1N1 INFLUENZ/1	244 STATE MATCH F	0 000 0 0 000 0 0 000 0 0 000	6 0 0%	0 00 0 00 0 00		0
2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 1826 2360 HOMELND SEC - EN 2730	ASPR H1N1 INFLUENZAS	999 FCLG 022 RENTS-LEASES	0 0 0	6 0 0% 6 0 0%	0 00	% 0.0% % 0.0%	0
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN 2730 2360 HOMELND SEC - EN 2730 2360 HOMELND SEC - EN 2730 2360 HOMELND SEC - EN 2730	DIR OF HOMELND SEC DIR OF HOMELND SEC DIR OF HOMELND SEC DIR OF HOMELND SEC	027 TRANSFERS TO 029 INTRA-AGENCY	0 000 0 000 0 000 0 000		3,200 3,200 1 0 00 0 00 0 00	% 0 0%	5 3,750 0 653,566 35,598
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2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 2730 2360 HOMELND SEC - EN 2730 2360 HOMELND SEC - EN 2740 2360 HOMELND SEC - EN 2740	DIR OF HOMELND SEC 4 DIR OF HOMELND SEC 9 EMERGENCY MGMT ALI EMERGENCY MGMT ALI	999 FCLG 022 RENTS-LEASES	0 000 0 000 0 1.8200	6 0 0% 6 0 0%	0 00 0 00 2,112 3,693 1	75% 3.479 106	0 0 % 16,327 5,000
2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 2740 2360 HOMELND SEC - EN 2740	EMERGENCY MGMT ALC EMERGENCY MGMT ALC	025 STATE OWNED 026 ORGANIZATION	0 250 0	% 0,0% % 0,0% % 0,0%	0 250 0 0 0 0	% 0 0% % 0 0% % 0 0%	0 0
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2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 2740 2360 HOMELND SEC - EN 2740 2360 HOMELND SEC - EN 2740 2360 HOMELND SEC - EN 2740	EMERGENCY MGMT ALO EMERGENCY MGMT ALO EMERGENCY MGMT ALO	041 AUDIT FUND SE 047 OWN FORCES N	0 00° 0 00° 0 00° 0 00°	6 0 0%	0 00 0 00 0 00	% 00%	144,730 1,435 500 500
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2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN2740 2360 HOMELND SEC - EN2740 2360 HOMELND SEC - EN2740	EMERGENCY MGMT ALO EMERGENCY MGMT ALO EMERGENCY MGMT ALO	080 OUT OF STATE 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 50 0% 30% 7,022 117 61% 2,070 729	% 51,650 6 18,500
2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN 2740 2360 HOMELND SEC - EN 2740 2360 HOMELND SEC - EN 2740	EMERGENCY MGMT ALI EMERGENCY MGMT ALI EMERGENCY MGMT ALI EMERGENCY MGMT ALI	102 CONTRACTS FC 103 CONTRACTS FC 244 STATE MATCH F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 250 0% % 15,000 0%	1,000 15,000 166,138
2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 2740 2360 HOMELND SEC - EN 2740 2360 HOMELND SEC - EN 2740	EMERGENCY MGMT AL2 EMERGENCY MGMT AL2	248 MEALS AND ROC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0% 6 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 010% % 010% % 010%	(
2014 010 2014 010 2014 010 2014 010		023	2360 HOMELND SEC - EN 2748 2360 HOMELND SEC - EN 2748 2360 HOMELND SEC - EN 2748 2360 HOMELND SEC - EN 2748	RIM - C C	024 MAINT OTHER T 030 EQUIPMENT NEV 037 TECHNOLOGY-H 040 INDIRECT COST	441 000 2,714 000 0 000 0 000	% 662 0% % 8,681 0%	522 0 0 2,714 0 0 0 0 0 0 0 0		6,370 10,600 1,000 1,980
2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 2748 2360 HOMELND SEC - EN 2748	RIM - C C	041 AUDIT FUND SE 070 IN STATE TRAVE	0 00	6 0 0% 6 350 0%	0 00	% 0 0% % 1,050 0%	4,200
2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 2748 2360 HOMELND SEC - EN 2748 2360 HOMELND SEC - EN 2760 2360 HOMELND SEC - EN 2760	RIM - C	103 CONTRACTS FC 999 FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 227 0% % 0 0%	0 430 0 0 0 0 0 0 0 0 0 0	% 0.0%	2,721
2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN2760 2360 HOMELND SEC - EN2760	SEABROOK STATION O	030 EQUIPMENT NEV	0 0 0 0	% 0 0% % 0 0%	0 00	% 0 0% % 0 0%	40,000 0
2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 2760 2360 HOMELND SEC - EN 2760 2360 HOMELND SEC - EN 2760 2360 HOMELND SEC - EN 2760	SEABROOK STATION () SEABROOK STATION () SEABROOK STATION () SEABROOK STATION ()	039 TELECOMMUNIC 049 TRANSFER TO 0	0 70 00 20,620 0 00 0 0 0	% 50 140% % 55,648 0%	0 541 0 20,620 0 0 933 0 0	% 150 361 % 55,648 0% % 15,000 0%	550,000 15,000
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2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023	2360 HOMELND SEC - EN2760 2360 HOMELND SEC - EN2760 2360 HOMELND SEC - EN2770	SEABROOK STATION 1 SEABROOK STATION 9 VERMONT YANKEE 0	999 FCLG 024 MAINT OTHER T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 333 0% % 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 1,000 0% % 0,0%	4,000
2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN2770 2360 HOMELND SEC - EN2770 2360 HOMELND SEC - EN2770	VERMONT YANKEE 0 VERMONT YANKEE 0 VERMONT YANKEE 0	030 EQUIPMENT NEV 037 TECHNOLOGY-H 039 TELECOMMUNIC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 0 0% % 1,000 60%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 0 0% % 3,000 639	20,000 0 5 12,000
2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN2770 2360 HOMELND SEC - EN2770 2360 HOMELND SEC - EN2770	VERMONT YANKEE 0 VERMONT YANKEE 0 VERMONT YANKEE 0	049 TRANSFER TO (057 BOOKS PERIOD) 070 IN STATE TRAVE	8,019 0 00 0 0 00 0 0 00	% 23,587 0% % 83 0%	8,019 00 0 00 0 170	% 23,587 0%	250,000 1,000 9,500
2014 010 2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER 023 SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN2770 2360 HOMELND SEC - EN2770	VERMONT YANKEE O	073 GRANTS NON FI	3,451 978 28 0 0 00 0 177 09	3% 4,171 23% % 0 0%	5,076 978 1 0 0 0 0 177 0	9% 6,135 169 % 0 0%	325,000
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2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN2920 2360 HOMELND SEC - EN2920 2360 HOMELND SEC - EN2920 2360 HOMELND SEC - EN2920	HAZARD MITIGATION PO HAZARD MITIGATION PO HAZARD MITIGATION PO HAZARD MITIGATION PO HAZARD MITIGATION PO	041 AUDIT FUND SE 070 IN STATE TRAVE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 696 0% % 0 0%	0 00 0 00 0 00	% 2,089 0% % 0 0%	8,356 1,980 1,000
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2014 010 2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 2920 2360 HOMELND SEC - EN 2920 2360 HOMELND SEC - EN 2921 2360 HOMELND SEC - EN 2921	HAZARD MITIGATION PS HAZARD MITI GRANT PO HAZARD MITI GRANT PO	999 FCLG 030 EQUIPMENT NEV	0 00° 0 00° 0 00° 0 00°	6 125 0%	0 00 0 00 0 00 0 00	% 375 0%	1,500
2014 010 2014 010 2014 010	23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 2921 2360 HOMELND SEC - EN 2921 2360 HOMELND SEC - EN 2921 2360 HOMELND SEC - EN 2921	HAZARD MITT GRANT PO HAZARD MITT GRANT PO HAZARD MITT GRANT PO HAZARD MITT GRANT PO	041 AUDIT FUND SE	0 0 00	% 44 0%	0 00	% 133 0%	2,274 533 1,000 507,411
2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN2921 2360 HOMELND SEC - EN2921	HAZARD MITI GRANT PO HAZARD MITI GRANT P2	080 OUT OF STATE 246 GRANTEE ADMII	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 60 0% 6 1,115 0%	0 00	% 179 0% % 3,345 0%	714 13,378
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2014 010 22014 010 010 010 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPTALL OTHER 023 SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN3139 2360 HOMELND SEC - EN3139	SEPTEMBER 2008 FLOO SEPTEMBER 2008 FLOO SEPTEMBER 2008 FLOO SEPTEMBER 2008 FLOO	074 GRANTS FOR PI 246 GRANTEE ADMII	0 000	6 0 0% 6 0 0%	0 00	% 0 0% % 0 0%	0
2014 010 2014 010 2014 010		023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 3139 2360 HOMELND SEC - EN 3139 2360 HOMELND SEC - EN 3149 2360 HOMELND SEC - EN 3149	SEPTEMBER 2008 FLO(2 SEPTEMBER 2008 FLO(9 ICE STORM DECEMBER ICE STORM DECEMBER	999 FCLG 040 INDIRECT COST	0 00° 0 00° 0 00°	6 0 0%	0 00	% 0 0% % 0 0%	0
2014 010 2014 010 2014 010		023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN3149 2360 HOMELND SEC - EN3149	ICE STORM DECEMBER	072 GRANTS FEDER 246 GRANTEE ADMII	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 0 0%	0 00 0 00 0 00	% 0 0% % 0 0%	0
2014 010 2014 010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEPT ALL OTHER 023 SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN3149 2360 HOMELND SEC - EN3149	ICE STORM DECEMBERS ICE STORM DECEMBERS	999 FCLG	0 00	% 0 0% % 0 0%	0 00	% 00% % 00%	0

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2014 2014 2014	010 010	23 5	lafety Dept Of 023 lafety Dept Of 023 lafety Dept Of 023	SAFETY	DEPT ALL OTHER	2360	HOMELND SEC -	EN3327 M EN3327 M	AY 2012 FLOC AY 2012 FLOC	DDS-PA 041 DDS-PA 070	AUDIT FUND SE	0 0 1,839,100	0 0° 0 0° 5,448 0°	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0)%	0 0 2,465,894		0% 0% 0%	87 2,846,81	0%	3,384 3,500 3,141,000
2014 2014	010 010 010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN3327 M	AY 2012 FLOC	DDS-PA 247	GRANTS FEDER GRANTEE ADMII SUB GRANTEE A	0 0	0.09	% 2,763 C)%)%	0 0	0	0% 0%	8,28	0%	3,141,000 33,156 75,000
2014 2014 2014	010 010 010	23 8	lafety Dept Of 023 lafety Dept Of 023 lafety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER		HOMELND SEC - HOMELND SEC -	EN3342 H	URRICANE SA	ANDY Od030 ANDY Od040	EQUIPMENT NEV	0	0.00	% 0 C	0%	0		0% 0% 0%		10% 10%	0 0 2,660
2014 2014	010 010 010	23 5	lafety Dept Of 023 lafety Dept Of 023 lafety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN3342 HI EN3342 HI	URRICANE SA	ANDY 00041 ANDY 00070	AUDIT FUND SE IN STATE TRAVE GRANTS FEDER	0	0 0° 0 0° 255,547 0°	6 0 C)%	0		0% 0%		0%	290 0 255,550
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2014 2014 2014	010 010 010	23 5	lafety Dept Of 023 lafety Dept Of 023 lafety Dept Of 023	SAFETY D	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4226 PI	URRICANE SA RE-DISASTER RE-DISASTER	MITIGAI030	FCLG EQUIPMENT NEV TECHNOLOGY-H	0	0 0	% O C)%)%	0	0	0% 0% 0%		0% 0% 0%	0
2014 2014	010 010	23 5	lafety Dept Of 023 lafety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC - HOMELND SEC -	EN4226 PI EN4226 PI	RE-DISASTER RE-DISASTER	MITIGA040 MITIGA041	INDIRECT COST AUDIT FUND SE	0	0.04	% 0 C)%)%	0 0	0	0% 0%		00%	0
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2014 2014	010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC -	EN4226 PI EN4229 O	RE-DISASTER CTOBER 2005	MITIGA 999 5 FLOOD 040	FCLG INDIRECT COST	0	0.09	% 0 C)%)%	0	0	0% 0%		0%	0
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014 014 014	010 010 010	23	lafety Dept Of 023 lafety Dept Of 023 lafety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4241 H	MGP DR-1643 MGP DR-1643	MAY 06 041 MAY 06 070	INDIRECT COST AUDIT FUND SE IN STATE TRAVE	0	0 0	% 0 C)%	0	0	0% 0% 0%		0% 0% 0%	0
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14 14 14	010	23 5	afety Dept Of 023 lafety Dept Of 023 lafety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4241 HI	MGP DR-1643 DMC FY 2007	MAY ne ono	FCLG EQUIPMENT NEV	0	0 0	% 0 C	0%	0	0	0% 0% 0%		0% 0%	0
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114	010 010 010 010	23 5	lafety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4378 FI EN4378 FI	LOOD MITIGAT	TION AS 040 TION AS 041	TECHNOLOGY-S INDIRECT COST AUDIT FUND SE IN STATE TRAVE	0	0 0	% 0 C	1%	0		0% 0% 0% 0%		0%	9,930 1,130
114 114 114	010 010 010	23	afety Dept Of 023 afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4378 FI	LOOD MITIGAT	TION ASI072	GRANTS FEDER	6,051 0	0 00	% 1,000 C % 259,690 C % 250 C	0%	26 6,051	10,352 526	171%	1,00 259,69 75		1,000 1,374,526 3,000
114 114	010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC -	EN4378 FI EN4379 FI	LOOD MITIGAT	TION AS 999 MITIGAT 022	FCLG RENTS-LEASES	0	0 0	% 0 C)%)%	0	0	0% 0%		0%	0
114 114 114	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360 2360 2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4379 FI	FY08 FLOOD I	MITIGATIO27 MITIGATIO30	TRANSFERS TO EQUIPMENT NEV INDIRECT COST	0	0 0	% 0 C	1%	0	0	0% 0% 0%		10%	0
114	010	23 S	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC -	EN4379 FI EN4379 FI	FY08 FLOOD I	MITIGAT 041 MITIGAT 048	AUDIT FUND SE CONTRACTUAL	0	0 0	% 0 C	1%	0	0	0% 0%		0%	0
14 14	010 010 010	23 5	afety Dept Of 023 afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360 2360 2360	HOMELND SEC - HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4379 FI EN4379 FI	EVOS EL OOD 1	MITIGATIO72	IN STATE TRAVE GRANTS FEDER OUT OF STATE GRANTEE ADMIN	0	0.00	% 0,0 % 0,0 % 0,0)%	0	0	0% 0% 0%		10% 10%	0
14 14 14	010 010 010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4379 FI EN4379 FI	EVAS ELOOD I	MITICATION	ECLG	0	0 0	% 0 C)%)%	0	0	0% 0% 0%		0%	0
14 14	010	23 5	lafety Dept Of 023 lafety Dept Of 023 lafety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC -	EN4381 FI EN4381 FI	FY08 PDMC FY08 PDMC	037	ORGANIZATION/ EQUIPMENT NEV TECHNOLOGY-H	0	0 0	% 0[0 % 0[0 % 0[0)%	0	. 0	0% 0%		0%	0
14 14	010 010	23 5	afety Dept Of 023 afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4381 FI EN4381 FI	FY08 PDMC FY08 PDMC FY08 PDMC	040	INDIRECT COST AUDIT FUND SE IN STATE TRAVE	0	0.09	% 0 C)%	0	0	0% 0% 0%		0%	0
14 14	010 010 010 010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC -	EN4381 FI	FY08 PDMC FY08 PDMC	072 080	GRANTS FEDER OUT OF STATE	0	0 00	% 0 C)%	0	0	0% 0% 0% 0%		0% 0% 0%	0
14 14 14	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4393 PI	FY08 PDMC RE-DISASTER RE-DISASTER	MITIGAI022	FCLG RENTS-LEASES TRANSFERS TO	0	0 0	6 00	0%	0	0	0% 0% 0%		0% 0% 0%	0
14 14	010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC - HOMELND SEC -	EN4393 PI EN4393 PI	RE-DISASTER RE-DISASTER	MITIGA030 MITIGA037	EQUIPMENT NEV	0	0 0	% 479 C)%)%	0	0	0% 0%	1,43 1,89	0%	5,748 7,558
14 14 14	010 010 010	23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4393 PI EN4393 PI	RE-DISASTER RE-DISASTER	MITIGA 041 MITIGA 048	INDIRECT COST AUDIT FUND SE CONTRACTUAL	0	0 00	% 0 C)%	0	. 0	0% 0% 0%		0% 0% 0%	22,706 3,303 0
14	010 010 010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC -	EN4393 PI	RF-DISASTER	MITIGAÎ070	IN STATE TRAVE GRANTS FEDER OUT OF STATE	0 8,729	0 0° 14,028 16	% 250 C 61% 132,856 I	11%	0 57,422	49,817	0% 87%	75 873,96	0%	3,000 3,197,180
14 14 14	010	23 5	afety Dept Of 023 afety Dept Of 023 afety Dept Of 023	SAFETY	DEPTIALL OTHER	2360 2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4393 IPI	RE-DISASTER	MITIGAI246	GRANTEE ADMIN	0	0.00)%	0	0	0% 0% 0%	25,00	8 0% 0% 0%	3,531 100,000 0
14 14	010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2360 2360	HOMELND SEC -	EN4395 SI	EVERE REPET	TITIVE L 027	FCLG RENTS-LEASES TRANSFERS TO	0	0.09	16 0 C)%)%	ŏ	0	0% 0%		00%	0
14 14	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC - HOMELND SEC -	EN4395 SI EN4395 SI	EVERE REPET	TITIVE LI040	EQUIPMENT NEV INDIRECT COST AUDIT FUND SE	0	0 09	% 258 C % 215 C)%	0	0	0% 0% 0%	77:	50% 50% 50%	3,100 2,585 593
14 14	010	23 S	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC -	EN4395 SI EN4395 SI	EVERE REPET	TITIVE L 048	CONTRACTUAL IN STATE TRAVE	0	0 0	% 0 C	0% 0%	0	0	0% 0%	50	0%	2,000
14 14 14	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360 2360 2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	FN4395 ISI	EVERE REPET	TITIVE I (080	GRANTS FEDER OUT OF STATE GRANTEE ADMIN	2,047 0	0.09	% 667,066 C % 0 C)%	2,047 0 0		0% 0% 0%	667,06	0% 0% 0%	667,066 0
014	010 010 010 010	23 5	afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4395 SI EN4396 FI	EVERE REPET	TITIVE L 999 RE REPE022	GRANTEE ADMII FCLG RENTS-LEASES TRANSFERS TO	0	0.04	% 0 C	0% 0%	0	0	0% 0% 0%		0% 0% 10%	0
014 014 014	010 010 010	123 19	iafety Dept Of 023 iafety Dept Of 023 iafety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC - HOMELND SEC - HOMELND SEC -	EN4396 FI	FY2011 SEVER	RE REP8030	TRANSFERS TO EQUIPMENT NEV INDIRECT COST	0	0 0	% 0 C		0		0% 0% 0%		0% 0% 0%	0
014 014	010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360	HOMELND SEC -	EN4396 FI EN4396 FI	FY2011 SEVER	RE REPRO41	AUDIT FUND SE CONTRACTUAL	0	0 0	% 0 C)%)%	0	0	0% 0%		0%	0
014 014	010	23 5	afety Dept Of 023 afety Dept Of 023	SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2360 2360	HOMELND SEC - HOMELND SEC -	EN4396 FI	FY2011 SEVER	RE REP1070	IN STATE TRAVE GRANTS FEDER	0	0 0	% 0 c)%)%	0	0	0% 0%		00%	0

	2014 0 2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN4396 2360 HOMELND SEC - EN4396	FFY2011 SEVERE REPE	080 OUT OF STATE 246 GRANTEE ADMIN	0	0 0%	0 0%	0	0 0%	0 0%	0
	2014 0	10 2		SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN4396 2360 HOMELND SEC - EN4412 2360 HOMELND SEC - EN4412	REPETITIVE FLOOD CLO REPETITIVE FLOOD CLO	999 FCLG 922 RENTS-LEASES 927 TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0%	0 0	0 0%	010%	0 0
	2014 0 2014 0 2014 0	10 2 10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN4412 2360 HOMELND SEC - EN4412	REPETITIVE FLOOD CLO	040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%		
	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER	2360 HOMELND SEC - EM4412	REPETITIVE FLOOD CLK	72 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0	0 0%	0 0% 0 0% 0 0%	0 0 224,052
	2014 0 2014 0 2014 0	10 2 10 2 10 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN4412	REPETITIVE FLOOD CL	246 GRANTEE ADMII	0	0 0% 0 0% 0 0%		0		0 0% 0 0% 0 0%	0
	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN4422 2360 HOMELND SEC - EN4422	FFY 2011 REPETITIVE IC	022 RENTS-LEASES 027 TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	2014 0 2014 0 2014 0	10 2	3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN4422	IFFY 2011 REPETITIVE 80	MODIRECT COST	0	0 0%		0	0 0%	0 0%	0
			3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTIALL OTHER	12360 HOMELND SEC - EN4422	JEEY 2011 REPETITIVE 80	70 IN STATE TRAVE	0		0 0%	0	0 0%	0 0%	0
	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN4422 2360 HOMELND SEC - EN4422	FFY 2011 REPETITIVE &	246 GRANTEE ADMIN	0	0 0% 0 0%	0 0%	0	0 0%	00%	0
	2014 0 2014 0	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN5079 2360 HOMELND SEC - EN5079	CDC H1N1 INFLUENZAK	042 ADDITIONAL FRI	0	0 0%	0 0%	0	0 0%	0.0%	0
	2014 0 2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN5079 2360 HOMELND SEC - EN5079	CDC H1N1 INFLUENZA 1 CDC H1N1 INFLUENZA 5	102 CONTRACTS FC 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	2014 0 2014 0	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN5321 2360 HOMELND SEC - EN5346	ALLENSTOWN FMA MAS ESAR GRANT	999 FCLG 330 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0%	0 0	0 0%	0 0% 0 0% 0 0%	0 0
			3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN5346 2360 HOMELND SEC - EN5346	ESAR GRANT (080 OUT OF STATE 999 FCLG	0	0 0% 0 0% 0 0%		0 0		0 0% 0 0% 0 0%	0
			3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 5901	SEPT '08 FLOODS DR-10	37 TECHNOLOGY-F	0	0 0% 0 0% 0 0%	0 0%	0 0	0 0%	0 0% 0 0% 0 0%	0
1	2014 0 2014 0 2014 0	10 2 10 2 10 2	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 5901	SEPT '08 FLOODS DR-10 SEPT '08 FLOODS DR-10 SEPT '08 FLOODS DR-10	040 INDIRECT COST 041 AUDIT FUND SE 070 IN STATE TRAVE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0%		0 0
	2014	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 5901	SEPT '08 FLOODS DR-10 SEPT '08 FLOODS DR-12 SEPT '08 FLOODS DR-15	072 GRANTS FEDER 246 GRANTÉE ADMIN 999 FCLG	111,215 0		0 0%	215,782	0 0%	0 0%	0
	2014 0 2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 5902 2360 HOMELND SEC - EN 5902	DEC '08 ICE STORM DEC	30 FOLIPMENT NEV	0		108 0% 0 0%	0	0 0% 32	5 0% 0 0%	1,300 26,503
	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN5902	IDEC '08 ICE STORM DRO	070 IN STATE TRAVE	0 41,930	0 0% 0 0% 0 0%	1,904 0% 288,775 0%	0 162,621 12.	0 0% 5,71 024 7% 1,119.98	2 0%	3,644,475
	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN5902 2360 HOMELND SEC - EN5902	DEC '08 ICE STORM DES	246 GRANTEE ADMII 299 FCLG	0 0	0 0%	14,167 0% 0 0%	0 0	0 0% 42,50	0 0%	170,000 0
1	2014 0 2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN 5903 2360 HOMELND SEC - EN 5903	IFFR '10 WINDSTORM DO	140 IINDIRECT COSTI	0 0 0	0 0%	627 0% 0 0%	0 0	0 0% 1,88 0 0%	0 0%	7,520 1,090
	2014 0	10 2	2 Safaty Dont Of 022	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 5903 2360 HOMELND SEC - EN 5903	FEB '10 WINDSTORM DO	072 GRANTS FEDER 080 OUT OF STATE	218 0	0 0% 0 0% 0 0%	498 0%	12,969 0	0 0% 29,65 0 0% 1,30	1 0%	996,045
	2014 0 2014 0 2014 0	10 2 10 2 10 2		SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN5903 2360 HOMELND SEC - EN5904	FEB '10 WINDSTORM DS MAR '10 FLOODS DR-110	999 FCLG 330 EQUIPMENT NEV	0 0 300	0 0% 0 0% 0 0%	0 0% 4,185 0%	0 0 300	0 0% 4,18	00%	0 4,185
Column C	2014 0 2014 0 2014 0	10 2 10 2 10 2	3 Safety Dept Of 023	SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN5904	MAR '10 FLOODS DR-110 MAR '10 FLOODS DR-110 MAR '10 FLOODS DR-110	040 INDIRECT COST 041 AUDIT FUND SE 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0%	0 0	0 0%	0 0%	
	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN5904 2360 HOMELND SEC - EN5904	MAR '10 FLOODS DR-190 MAR '10 FLOODS DR-190	072 GRANTS FEDER	54,834 0	0 0% 0 0% 0 0%	125 0%	70,043 19, 0	757 28% 345,65 0 0% 37	5 0%	1,500
1	2014 0 2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 5904 2360 HOMELND SEC - EN 5992	MAR '10 FLOODS DR-11S FFY 2010 PDMC	999 FCLG 330 EQUIPMENT NEV	0	0 0%	0 0% 0 0%	0 0	0 0%	00%	0
	2014 0 2014 0	10 2	3 Safety Dept Of 023	SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 5992 2360 HOMELND SEC - EN 5992	FFY 2010 PDMC C	041 AUDIT FUND SE 072 GRANTS FEDER	0		0 0% 32,265 0%	0	0 0% 96,79	50%	0 387,178
	2014 0 2014 0	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN7017 2360 HOMELND SEC - EN7017	FFY 2009 FLOOD MITIG	030 EQUIPMENT NEV 040 INDIRECT COST	0	0 0%	0 0%	0	0 0%	0 0%	0
	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN7017	FFY 2009 FLOOD MITIGO FFY 2009 FLOOD MITIGO	072 GRANTS FEDER 099 FCLG	194,991			194,991	0 0% 199,43	00% 4 0% 0 0%	199,434 0
1	2014	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 7018 2360 HOMELND SEC - EN 7018	FFY 2008 FMA PLANNING	072 GRANTS FEDER	0	0 0%	0 0%	0		0 0%	0
1	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN7405 2360 HOMELND SEC - EN7405	LEGISLATIVE PRE-DISAC	040 INDIRECT COST	0	0 0% 0 0% 0 0%		0 0	0 0%	0 0%	0
1	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN7405 2360 HOMELND SEC - EN7405	LEGISLATIVE PRE-DISA LEGISLATIVE PRE-DISA	070 IN STATE TRAVE 072 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% 16,667 0%	0 0	0 0% 50,00		100 0 200,000
1	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN7405	ILEGISLATIVE PRE-DISA2	246 GRANTEE ADMIN	0	0 0% 0 0% 0 0%	0 0%	0 0	0 0%	0 0% 0 0% 0 0%	0 0
14 10 10 10 10 10 10 10	2014 0 2014 0 2014 0	10 2 10 2 10 2	Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN7484 2360 HOMELND SEC - EN7484	INFORMATION ANALYSIC	024 MAINT OTHER T 026 ORGANIZATION	0 0 0	0 0% 0 0% 0 0%	0 0% 625 0%	0 0	0 0 0 2,75 0 0 0 0 0 0 0 1,87	0 0%	5,500 7,500
1966 1976 1986			3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 7484	INFORMATION ANALYSIC INFORMATION ANALYSIC INFORMATION ANALYSIC	027 TRANSFERS TO 030 EQUIPMENT NEV 037 TECHNOLOGY-H	0		0 0%	0 1,	805 0%	00%	43,470
10	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN7484 2360 HOMELND SEC - EN7484	INFORMATION ANALYS	38 TECHNOLOGY-S 39 TELECOMMUNIC	0	510 0% 0 0% 0 0%	0 0%	0	510 0% 0 0%	0 0%	11,995
10. 0. 0. Sept. Dept. O. 00. SEPT. DEPT. AL OFFIRM. DEPT. DEPT. AL OFFIRM. DEPT. DEPT. AL OFFIRM. DEPT			3 Safety Dept Of 023	SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN7484	INFORMATION ANALYSIC INFORMATION ANALYSIC INFORMATION ANALYSIC	041 AUDIT FUND SE 047 OWN FORCES N 048 CONTRACTUAL	0 0	0 0% 0 0% 0 0%	0 0% 21.833 0%	0	0 0% 0 0% 65.50 0 0% 90.34	00%	1,613 262,000
14	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN7484 2360 HOMELND SEC - EN7484	INFORMATION ANALYSIC	057 BOOKS PERIODI 070 IN STATE TRAVE	0	0 0% 0 0% 334 0%	125 0% 1,729 0%	0	0 0% 37 0 0% 5,18	5 0% 8 0%	1,500 20,752
101 101 20 Stately Deg CV 202 Sta	2014 0 2014 0	10 2 10 2	Safety Dept Of 023	SAFETY DEPTIALL OTHER	2360 HOMELND SEC - EN7484	INFORMATION ANALYSI INFORMATION ANALYSI IHMGP DR 1695 APRIL 20	102 CONTRACTS FC 1999 FCLG 130 FOUIPMENT NEV	0	0 0% 0 0% 0 0%		0	0 0% 8,75	0 0%	35,000 0 940
101 23 Satisp Degt 07 (023	2014 0 2014 0	10 2	13 Safety Dept Of 023 13 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 7486 2360 HOMELND SEC - EN 7486	HMGP DR 1695 APRIL 20 HMGP DR 1695 APRIL 20	040 INDIRECT COST 041 AUDIT FUND SE	0	0 0%	70 0% 0 0%	0	0 0% 21 0 0%	0 0%	362
101 23 Safety Dept OI 22 Safety Dept OI 23 Safety Dept OI 24 Safety Dept OI 25 Safety Dept OI 25 Safety Dept OI 25 Safety Dept OI 26 Safety Dept OI 26 Safety Dept OI 26 Safety Dept OI 27 Safety Dept OI 27 Safety Dept OI 28 Safety Dept OI 28 Safety Dept OI 29 Safety De	2014 0 2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN7486 2360 HOMELND SEC - EN7486	HMGP DR 1695 APRIL 20	72 GRANTS FEDER	0	0 0%	473,318 0% 83 0%	0	0 0% 473,31	8 0%	473,318 1,000
101 101 23 Salety Dept Of 102 38-PETY DEPTIALL OTHER 2300 HOMELND SEC. ER/487 HANGE DER 1782 JULY 10590 O D% O D D% O D% O D D D% O D D D D D D D D D D D% O D D D D D D D D D D D D D D D D D D	2014 0 2014 0	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 7486 2360 HOMELND SEC - EN 7487	HMGP DR 1695 APRIL 25 HMGP DR 1782 JULY 080	999 FCLG 122 RENTS-LEASES	10,710 0 0	0 0%	0 0%	10,710 0 0	0 0%	0 0%	16,776 0 0
114 010 23 Salety Dept OI 023 SAFETY DEPTIALL OTHER 2390 HOMELND SEC - ERI/487 HMGP DR 1782 JLLY 1996 OFF OFF OFF OFF OFF OFF OFF OFF OFF O	2014 0 2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 7487 2360 HOMELND SEC - EN 7487	HMGP DR 1782 JULY'080	040 INDIRECT COST	0 0 0	0 0%	0 0%	0 0	0 0%	0 0%	0 0 0
114 010 23 Salety Dept OI 023 SAFETY DEPTIALL OTHER 2360 HOMELND SEC - EI/487 HMGP DR 1782 JULY V9507E GRANTS FEDER 0 00% 00% 0 00% 0 00% 0 0	2014 0 2014 0	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN7487 2360 HOMELND SEC - EN7487	HMGP DR 1782 JULY'080 HMGP DR 1782 JULY'080 HMGP DR 1782 JULY'080	041 AUDIT FUND SE 048 CONTRACTUAL 070 IN STATE TRAVE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	00%	0 0 0
14	2014 0 2014 0	10 2 10 2	Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN7487 2360 HOMELND SEC - EN7487 2360 HOMELND SEC - EN7487	HMGP DR 1782 JULY'080 HMGP DR 1782 JULY'080 HMGP DR 1782 JULY'082	072 GRANTS FEDER 080 OUT OF STATE 0246 GRANTEE ADMIN	0		0 0% 0 0%	63,340 0	0 0% 0 0% 0 0%		0 0
14 010 23 Salety Degt OI 023 SAFETY DEPTIALL OTHER 2350 HOMELND SEC - EI/1499 HoMEP, JULY-AUG 2008 903 ECUIPMENT NEI 0 0 0 0 0 0 0 0 0	2014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN7487 2360 HOMELND SEC - EN7487	HMGP DR 1782 JULY'082	247 SUB GRANTEE A	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
14	2014 0 2014 0	10 2 10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPTALL OTHER SAFETY DEPTALL OTHER	2360 HOMELND SEC - EN 7489 2360 HOMELND SEC - EN 7489	HMGP JULY-AUG 2008 (30 EQUIPMENT NEV	0 0	0 0%	0 0%	0	0 0% 3	00%	0 119 9.802
114 010 23 Sately Dept 01 023 SAFETY DEPTIALL OTHER 2360 HOMELND SEC - El/1489 HMGP JULY-AUG 2008 072 GRANTS FEDER 69,070 0 0 0% 138,973 0% 194,400 0 0 0% 391,161 0% 946,178 144 0 10 23 Sately Dept 01 1023 SAFETY DEPTIALL OTHER 2360 HOMELND SEC - El/1489 HMGP JULY-AUG 2008 1980 0 UT OF STATE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 0 2014 0	10 2 10 2	13 Safety Dept Of 023 13 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 7489 2360 HOMELND SEC - EN 7489	HMGP JULY-AUG 2008 (HMGP JULY-AUG 2008 (041 AUDIT FUND SE 048 CONTRACTUAL	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	1,025 0
114 110 23 Salety Dept Of 1023 SAFETY DEPTIALL OTHER 2500 HOMELND SEC - El 7489 HMGF JULY-AUG 2008 [947] FLOR GANTEE A 0 0 0 0 0 0 0 0 0	0014 0 0014 0 0014 0	10 2	3 Safety Dept Of 023 3 Safety Dept Of 023	SAFETY DEPT ALL OTHER SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN7489	HMGP JULY-AUG 2008 0	72 GRANTS FEDER	69,070 0	0 0% 0 0%	138,973 0%	194,409	0 0% 391,16	1 0%	946,178
	2014 0 2014 0 2014 0	10 2 10 2	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEPT ALL OTHER	2360 HOMELND SEC - EN 7489	HMGP JULY-AUG 2008 2 HMGP JULY-AUG 2008 2 HMGP JULY-AUG 2008 5	247 SUB GRANTEE A 299 FCLG	0	0 0% 0 0%	4,519 0% 83 0% 0 0%	0 0	0 0% 13,55 0 0% 25 0 0%	0 0% 0 0%	

2014 C	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	PT ALL OTHER PT ALL OTHER	2360 HO 2360 HO	MELND SEC - EN809 MELND SEC - EN809	92 10 92 10	00% EMPG LOC 00% EMPG LOC	CAL MA 029 CAL MA 030	INTRA-AGENC EQUIPMENT N	Y EV	7,583 0	3,656 48% 0 0%	6	2,541 144% 192 0%	13,89) (0 0%	4,657 575	
2014	010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF			MELND SEC - EN809 MELND SEC - EN809 MELND SEC - EN809 MELND SEC - EN809		00% EMPG LOC 00% EMPG LOC 00% EMPG LOC	CAL MA 037 CAL MA 040 CAL MA 041	TECHNOLOGY INDIRECT COS AUDIT FUND S TRAINING OF F	-H T	0	0 0% 0 0% 0 0%		367 0% 0 0% 0 0% 833 0%) (0 0%		0% 22,451 0% 4,895
	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER	2360 HOI 2360 HOI 2360 HOI	MELND SEC - EN809 MELND SEC - EN809 MELND SEC - EN809	92 10 92 10	00% EMPG LOC 00% EMPG LOC 00% EMPG LOC	CAL MA 067 CAL MA 072 CAL MA 102	TRAINING OF F GRANTS FEDE CONTRACTS F FCLG EQUIPMENT N	R C	92,712 0	0 0% 120,255 1309 0 0%	%	833 0% 193,212 62% 0 0%	565,92 29,36	9 376,581 2 25,743	0 0% 1 67% 3 88%	2,500 1,179,392 36,638	32% 4,699,742
	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2360 HOI 2360 HOI	MELND SEC - EN809 MELND SEC - EN819 MELND SEC - EN819	92 11	00% EMPG-SS	 VY MA037 	TECHNOLOGY	-H	778 0	0 0% 0 0% 0 0%		0 0% 5,432 0% 0 0%	8,62		0 0%	60,244	0% 0 0% 200,151
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2360 HOI 2360 HOI	MELND SEC - EN 819 MELND SEC - EN 819	92 10 92 10	00% EMPG-SS 00% EMPG-SS	- VY M/040 - VY M/041	INDIRECT COS AUDIT FUND S	T E	0	0 0% 0 0% 0 0%		0 0% 197 0% 0 0%) (0 0%	592 0	0% 954
2014 C	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2360 HOI 2360 HOI	MELND SEC - EN 819 MELND SEC - EN 819 MELND SEC - EN 819	92 10	00% EMPG-SS 00% EMPG-SS	- VY M/070 - VY M/072	BOOKS PERIO IN STATE TRA GRANTS FEDE	/E R	0	0 0% 0 0% 0 0%		250 0% 0 0% 0 0%		0 0	0 0% 0 0% 0 0%	750 0	0% 0 0% 581,803
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER PTALL OTHER	2360 HO	MELND SEC - EN819 MELND SEC - EN819 MELND SEC - EN824	92 10	00% EMPG-SS	- VY M/102	CONTRACTS	d	0	0 0% 0 0% 0 0%		899 0% 0 0% 0 0%	1		0 0%		0% 10,783 0% 0
	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER	2360 HOI 2360 HOI	MELND SEC - EN 824 MELND SEC - EN 824 MELND SEC - EN 824	40 B	IOTERRORISM IOTERRORISM	GRAN 022 GRAN 024	RENTS-LEASE MAINT OTHER STATE OWNER ORGANIZATION	S T	671	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	67		0 0%		096 0 096 0 096 0
	010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEI SAFETY DE	PTIALL OTHER	2360 HO	MELND SEC - EN824 MELND SEC - EN824 MELND SEC - EN824	40 B 40 B	IOTERRORISM IOTERRORISM	GRAN 026 GRAN 027	ORGANIZATIOI TRANSFERS T	N. O	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%		0 0	0 0% 0 0% 0 0%	C	0% 0 0% 0 0% 0
	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER	2360 HO	MELND SEC - EN824	40 B 40 B	IOTERRORISM IOTERRORISM IOTERRORISM	GRAN 030 GRAN 037 GRAN 038	TRANSFERS T EQUIPMENT NI TECHNOLOGY TECHNOLOGY	EV -H -S	0	0 0%		0 0% 167 0% 42 0%			0 0%	500 125	0% 0 0% 2,000 0% 500
	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	PTIALL OTHER 1	12360 IHO	MELND SEC - EN824 MELND SEC - EN824 MELND SEC - EN824	40 B	IOTERRORISM	GRAN 039	RET PENSION	IC R	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%) (0 0%		0% 0 0% 0 0% 0
	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER PTALL OTHER PTALL OTHER PTALL OTHER	2360 HO	MELND SEC - EN 824 MELND SEC - EN 824 MELND SEC - EN 824 MELND SEC - EN 824	40 B	IOTERRORISM IOTERRORISM	GRAN 070 GRAN 080	EMPLOYEE TR IN STATE TRAY OUT OF STATE CONTRACTS F FCLG	VI.	0	0 0%		0 0% 102 0% 250 0%) (0 0% 0 0% 0 0% 0 0%	306	0% 1,225 0% 3,000
	010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2360 HOI 2360 HOI	MELND SEC - EN 824 MELND SEC - EN 871	40 B 14 D	R 4006-MAY 20	11 FLO 030	EQUIPMENT N	EV	300	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	301	0 0	0 0% 0 0%		0% 0 0% 0 0% 0
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER	2360 HO	MELND SEC - EN87 MELND SEC - EN87 MELND SEC - EN87	14 D	R 4006-MAY 20	11 FLOI041	INDIRECT COS AUDIT FUND S IN STATE TRA	Ei .	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%		0 0	0 0%		0% 0 0% 0 0% 0
2014 C 2014 C	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER	2360 HO	MELND SEC - EN 87 MELND SEC - EN 87 MELND SEC - EN 87	14 D	R 4006-MAY 20	11 FLOI072	GRANTS FEDE OUT OF STATE GRANTEE ADM	R	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%		0 (0 0% 0 0% 0 0%	0	0% 0 0% 0 0% 0
2014 C	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2360 HOI 2360 HOI	MELND SEC - EN 87 MELND SEC - EN 87 MELND SEC - EN 88	14 D	R 4006-MAY 20	11 FLO[247	SUB GRANTEE FCLG GRANTS SUBS	4	0	0 0% 0 0%		0 0% 0 0% 0 0% 2.102 0%			0 0%	6,305	0% 0 0% 0 0% 0
2014 C	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER	2360 HOI 2360 HOI	MELND SEC - EN906 MELND SEC - EN906	66 IF	FB 2010 WINDS	STORM030	FOLIPMENT N	FV	0	0 0% 0 0% 0 0%		0 0%			0 0% 0 0% 0 0%	C	0% 25,220 0% 0 0% 0
2014 C	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2360 HOI 2360 HOI	MELND SEC - EN906 MELND SEC - EN906	66 F 66 F	EB 2010 WINDS EB 2010 WINDS EB 2010 WINDS	STORM041 STORM070 STORM072	INDIRECT COS AUDIT FUND S IN STATE TRA' GRANTS FEDE	E /E B	0	0 0%		0 0%			0 0%	0	0% 0 0% 0 0% 0
	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER	2360 HO	MELND SEC - EN 906 MELND SEC - EN 906 MELND SEC - EN 906 MELND SEC - EN 906	66 F	EB 2010 WINDS	STORM246 STORM247	GRANTS FEDE GRANTEE ADM SUB GRANTEE	W A	Ŏ Ŏ	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%			0 0%		0% 0 0% 0 0% 0
	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2360 HO	MELND SEC - EN908 MELND SEC - EN908	84 M 84 M	IARCH 2010 FLI IARCH 2010 FLI	OODIN(030 OODIN(040	SUB GRANTEE FCLG EQUIPMENT NI INDIRECT COS	EV T	0	0 0% 0 0% 0 0%		0 0% 125 0% 118 0%		0 0	0 0% 0 0% 0 0%	375 354	
	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER PT ALL OTHER	2360 HOI 2360 HOI 2360 HOI	MELND SEC - EN 908 MELND SEC - EN 908 MELND SEC - EN 908 MELND SEC - EN 908	84 M 84 M	IARCH 2010 FL	OODIN(041 OODIN(070	IN STATE TRA	El	0	0 0% 0 0% 15.750 0%		0 0% 83 0% 0 0%	32,49) (0 0% 0 0% 0 48%	250 282,515	6% 965,000
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER PTALL OTHER PTALL OTHER	2360 HOI 2360 HOI 2360 HOI	MELND SEC - EN 908 MELND SEC - EN 908 MELND SEC - EN 908	84 M			GRANTS FEDE GRANTEE ADM SUB GRANTEE FCLG		0	0 0% 0 0% 0 0%		833 0% 0 0% 0 0%) (0 0% 0 0% 0 0%	2,500	0% 10,000 0% 0 0% 0
2014 C	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 139	93 P 93 P	UBLIC RELATION	ONS 030	EQUIPMENT NI	EV -H	0	0 0% 0 0%		0 0% 125 0%		0 0	0 0% 0 0%	375	0% 0 0% 1,500
2014	010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER	2365 EM	RGENCY COM 139 RGENCY COM 139 RGENCY COM 139 RGENCY COM 139	93 P 95 B	UBLIC RELATION OF EMERG	ONS 999 ENCY (022	IN STATE TRAY FCLG RENTS-LEASE HEAT ELECTR	S S	0 0 2,311 4,016	0 0% 0 0% 526 23% 3,540 88%	6	0 0% 0 0% 3,515 15%	6,16 8,47) (0 0% 0 0% 9 110% 5 127%	9,380 14,084	0% 750 0% 0 72% 39,898 77% 69,031
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 139	95 B 95 B	UR OF EMERG	ENCY 024 ENCY 026	MAINT OTHER ORGANIZATION	T Ni	0	0 0% 0 0%		6,671 53% 0 0% 0 0%	3,35	290	0 9% 2 0%	24,041	1% 117,650 0% 1,400
2014 C	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER PTALL OTHER	2365 EMI 2365 EMI	ERGENCY COM 139 ERGENCY COM 139 ERGENCY COM 139	95 B	UR OF EMERG	ENCY (028 ENCY (029	TRANSFERS T	0	5,453 0	6,279 1159 0 0% 4,097 0%	%	6,983 90% 47,288 0% 0 0%	10,94	6,279	9 57% 0 0% 5 736%	14,017 141,865 1,726	45% 83,567 0% 567,461
2014 C	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 139	95 B 95 B	UR OF EMERG	ENCY (037 ENCY (038	EQUIPMENT NI TECHNOLOGY TECHNOLOGY	4	0	0 0% 0 0%		0 0%	6/3	0 0	0 0%	0	0% 60,000 0% 138
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEI SAFETY DEI	PTIALL OTHER 1	12365 EM	RGENCY COM 139 RGENCY COM 139 RGENCY COM 139 RGENCY COM 139	95 B 95 B	UR OF EMERG UR OF EMERG	ENCY (039 ENCY (047 ENCY (057	TELECOMMUN OWN FORCES BOOKS PERIO RET PENSION	N Di	0	12,195 0% 0 0% 0 0%		47,917 25% 0 0% 250 0%	52:	251	7 36%		29% 3,000 33% 3,000
2014 C	010 010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER	2365 EMI	RGENCY COM 139	95 B	UR OF EMERG	ENCY (066 ENCY (070	IN STATE TRA	A	0 0 3,920	5,133 0% 418 0% 1,555 40%	6	0 0% 0 0% 4,295 36%	620	10,266 0 418 5 3,678	5 0% 3 67% 3 61%	1,159 6,612	0% 110,000 36% 15,000 56% 45,980
2014 C	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 139 RGENCY COM 139 RGENCY COM 139	95 B 95 B	UR OF EMERG	ENCY (103)	OUT OF STATE CONTRACTS F INTERPRETER	d d	0	0 0% 118 0%		0 0%	7,46 59	2,987	7 40% 4 29%	5,401 2,331	55% 10.370 7% 21,784
2014	010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER	2365 EM	RGENCY COM 139 RGENCY COM 139 RGENCY COM 139	95 IB	LIR OF EMERG	ENCY (404	INTRA INDIRECT FCLG MAINT OTHER	Ti Ti	0	0 0% 0 0% 0 0% 11,070 0%		292 0% 0 0% 0 0% 0 0%		125,667	0 0% 0 0% 0 0%	875 0	0% 0
2014 C	010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 139	96 N 96 N	IETWORK IETWORK	030 037	EQUIPMENT NI TECHNOLOGY	EV -H	0	0 0% 0 0%		0 0%	4,624 51,963	52,123	0 0% 3 100%		0% 539,684 0% 0 55% 161,243
2014	010 010 010	23 23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI 2365 EMI	RGENCY COM 139 RGENCY COM 139 RGENCY COM 139	96 N	ETWORK ETWORK ETWORK	039	TECHNOLOGY TELECOMMUN FCLG	IC	0	0 0% 571 0%		0 0%		859 53,248	9 0% 3 0%	180,000	0% 75,159 30% 720,000
2014	010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 187 RGENCY COM 187 RGENCY COM 187	70 S	TATEWIDE TEL	LECOM024 LECOM027	FCLG MAINT OTHER TRANSFERS T EQUIPMENT N	T O	0	0 0% 0 0% 57,969 0% 0 0%		0 0% 1,667 0% 0 0% 1,869 0%		57,969	0 0% 0 0% 3 0% 0 0%	5,000 5,000 0 5,608	0% 20,000 0% 622,974 10% 22,430
2014 C	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER PTALL OTHER	2365 EMI 2365 EMI	RGENCY COM 187	70 S	TATEWIDE TE	LECOM035	SHARED SERV	IC .H	0	0 0% 0 0%		0 0%	64,15	0 0	0 0%	180,649	0% 0 0% 205,367
2014 C	010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EM	RGENCY COM 18 RGENCY COM 18 RGENCY COM 18	70 S 70 S 70 S	TATEWIDE TEI TATEWIDE TEI TATEWIDE TEI	LECOM038 LECOM039 LECOM044	TECHNOLOGY TELECOMMUN DEBT SERVICE	IC :	3,063 188,440 0	0 0% 190,371 1019 0 0%	%	63,634 0% 168,929 113% 58,750 0%	3,45: 583,80	399,642	3 0%	71,737 523,360 176,250	76% 2,147,201 400% 705,000
2014 C	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 187	70 S	TATEWIDE TEI	LECOM066 LECOM070	IN STATE TRA	A	0	0 0% 0 0% 0 0%		0 0% 8 0% 133 0%		0 0	0 0% 0 0% 0 0%	25 400	0% 15,000 0% 100
2014 C	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER	2365 EM	RGENCY COM 187 RGENCY COM 187 RGENCY COM 314 RGENCY COM 314	40 E	911 FEDERAL O	GRANT 037 GRANT 038	TECHNOLOGY	-H	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	226,80		0 0%	0	0% 0 0% 0 0% 0
2014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM/314	40 E	911 FEDERAL 0	GRANT 041 GRANT 999	AUDIT FUND S FCLG	E	0	0 0% 0 0%		0 0%	220,00	0 0	0%	0	0% 0 0% 0
2014	010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 332 RGENCY COM 332 RGENCY COM 332	28 ÎN	OISON CONTR OISON CONTR IH VIEWW	037	CONTRACTS F FCLG TECHNOLOGY	-H	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%		0 (0 (11,605 0 2,074	0 0% 0 0% 5 0%	0	0% 33,577 0% 0 0% 41,605
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 332 RGENCY COM 332 RGENCY COM 332	28 N 28 N	IH VIEWW IH VIEWW IH VIEWW	102	CONTRACTS F FCLG	c	0	0 0% 0 0% 0 0%		0 0% 400 0% 0 0%) (4 0% 0 0% 0 0%	1,200	0% 68,993 0% 4,800 0% 0
2014 C	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	ERGENCY COMI 400 ERGENCY COMI 400 ERGENCY COMI 400	01 C	OMMUNICATIO	NS SE 022	RENTS-LEASE HEAT ELECTR	id .	57 3,703	0 0% 4,307 1169		220 0% 4,296 100% 2,500 0%	6,08 14,88	8,660 16,365	142%	23,423 17,273 7,500	95% 75,612
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM/400 ERGENCY COM/400	01 IC	OMMUNICATIO	NS SEI028	MAINT OTHER ORGANIZATION TRANSFERS T	O	0 4,887	0 0% 0 0% 0 0%		0 0%	9,81	1	0 0% 0 0% 0 0%	0	0% 100
2014 C	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 400 RGENCY COM 400 RGENCY COM 400	01 C 01 C	OMMUNICATIO OMMUNICATIO	INS SE(030 INS SE(037 INS SE(039	TECHNOLOGY TELECOMMUN	-H	0	1,181 0% 0 0% 6,322 0%		0 0% 11,392 0% 4,863 130%		12,620	0 0%	34,175 14,588	87% 58,353
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER PTALL OTHER PTALL OTHER	2365 EMI 2365 EMI 2365 EMI	ERGENCY COM 400 ERGENCY COM 400 ERGENCY COM 400	01 C 01 C	OMMUNICATIO OMMUNICATIO OMMUNICATIO	NS SE 048 NS SE 057 NS SE 066	BOOKS PERIOR EMPLOYEE TR	L D(88,149 0	0 0% 0 0% 0 0%		23,973 0% 142 0% 167 0%	88,14		0 0% 0 0% 0 0%	23,973 425 500	0% 35,566
2014 C	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2365 EMI 2365 EMI	RGENCY COM 400 ERGENCY COM 400 ERGENCY COM 400	01 C	OMMUNICATIO	NS SE 070	IN STATE TRAV	/E	2,549	1,690 66% 0 0% 0 0%	6	2,929 58% 0 0%	3,65	2,637	7 72%	4,196	63% 24,870 0% 0
2014	010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTIALL OTHER	2365 EM	RGENCY COM 400 RGENCY COM 423 RGENCY COM 423	01 C	OMMUNICATIO	DNS SE 999 T REIM 103	FCLG CONTRACTS F FCLG	d	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	30,00) (7 3% 0 0% 0 0% 0 0%		0% 0 0% 0
2014 C	010	23 23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2370 FIR 2370 FIR	E STANDARDS - 332 E STANDARDS - 332	29 N 29 N	IORTH COUNTI	RY FIRI034 RY FIRI999	CAPITAL PROJ	E	0	623 0% 0 0%		0 0%		623	3 0%		0% 0 0% 369,201 0% 0
2014 C	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2370 FIR 2370 FIR 2370 FIR	E STANDARDS -334 E STANDARDS -334 E STANDARDS -334	40 F	IRE STDS & TR	RAINING 103	CONTRACTS F	T	0	0 0% 0 0% 0 0%		0 0%) (0 0%		0% 0 0% 0 0% 0
	010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PTALL OTHER PTALL OTHER	2370 FIR 2370 FIR	E STANDARDS 379 E STANDARDS 379 E STANDARDS 379	91 C	ODES GRANT	FY 03-0040 FY 03-0041	FCLG INDIRECT COS AUDIT FUND S IN STATE TRA	T E	ŏ	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%			0 0% 0 0% 0 0%		076 0 096 0 096 0 096 0
2014 C	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEF	PT ALL OTHER PT ALL OTHER	2370 FIR 2370 FIR	E STANDARDS 406 E STANDARDS 406	65 F	IRE STANDARD	OS & EN021 OS & EN022	FOOD INSTITU	T SI	0 0 2,114	0 0% 4,725 2249	%	0 0% 2,501 189%	11,79	11,798	0 0% 3 100%	13,952	0% 0 85% 64,814
2014 C	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	PT ALL OTHER PT ALL OTHER	2370 FIR 2370 FIR	E STANDARDS 406 E STANDARDS 406	65 F	IRE STANDARD	OS & EN023 OS & EN024	HEAT ELECTR MAINT OTHER	T T	10,142	20,568 2039 0 0%	%	12,866 160% 0 0%	38,03i 26,10i	34,343 52,200	3 90% 0 200%	48,244 24,456	71% 194,250 213% 52,200

	014 C	010 010	23 S		SAFETY D	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4065 RE STANDARDS 4065	FIRE STAI	NDARDS & EN	025 S	STATE OWNED ORGANIZATION	0	0 0% 430 0%	0 0%	0 2,035	1,930		0 2,620	0% 74%	3,500
	014 0	010	23 S	Safety Dept Of 023	SAFETY D	DEPTIALL OTHER	12370 IFI	RE STANDARDS 44065					0 0 5		0 0% 21,828 0% 6,352 0%	0 0 3,715	0	0%	65,483	0% 2 135% 1	114,746
			23	Safety Dept Of 023	SAFETY DI SAFETY D	EPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2370 FI	RE STANDARDS 4065 RE STANDARDS 4065 RE STANDARDS 4065	FIRE STAI	NDARDS & EN NDARDS & EN NDARDS & EN	037 038 039	TECHNOLOGY-H 68 TECHNOLOGY-S TELECOMMUNIC	0	0 0% 2,178 0% 4,502 0%	1,480 0% 0 0% 4,058 111%	680 0	2,430	0%	1,480 0 12,175	0% 0% 98%	37,273 7,750 48,700
			23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI	RE STANDARDS 4065 RE STANDARDS 4065	FIRE STAI	NDARDS & EN	044 E	DEBT SERVICE (OWN FORCES N 75	0	0 0% 353 48%	24,046 0% 968 36%	2,371	2,905	123%	72,139 3,141	24% 21 92% :	27,500
	014 0	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4065 RE STANDARDS 4065	FIRE STAI	NDARDS & EN NDARDS & EN	048 049 057	TRANSFER TO (BOOKS PERIODI	0	15,296 0%	7,917 193%	0	29,790	0%			
	014	010	23 5	Safety Dept Of 023	SAFETY DI SAFETY D	EPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI 2370 FI	RE STANDARDS 4065 RE STANDARDS 4065	FIRE STA	NDARDS & EN	064 F	RET PENSION BI IN STATE TRAVE 11.44	0 0 8	8,012 0%	0.0%	0 0 39,153	15,259 6,378	0% 0% 16%	0 0 43,139	0% 0% 15% 1	92,722 196,696
	014 0	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4065 RE STANDARDS 4065	FIRE STA	NDARDS & EN	102	OUT OF STATE CONTRACTS FC	0	0 0%	0 0%	2,712 6,600	3,286 150	121%	2,482 10,369	132%	7,450 73,175
	014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4065 RE STANDARDS 4065	FIRE STAI	NDARDS & EN	404 I	NTRA INDIRECT FCLG	0	0 0%	0 0%	0	0	0%	0	0%	0
			23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DI SAFETY D	EPT ALL OTHER DEPT ALL OTHER DEPT ALL OTHER	2370 FI	RE STANDARDS 4242 RE STANDARDS 4242 RE STANDARDS 4242	2007 NFA 2007 NFA 2007 NFA	GRANT GRANT GRANT	040 I 041 / 070 I	NDIRECT COST AUDIT FUND SE IN STATE TRAVE	0	0 0%	0 0%	0	0	0%	Ó	0%	0
			23 5	Safety Dept Of 023	SAFETY DI	DEPTALL OTHER	2370 FI	RE STANDARDS 4453 RE STANDARDS 4453 RE STANDARDS 4453	HMEP GR.	ANT FFY 200 ANT FFY 200	022 F	RENTS-LEASES TRANSFERS TO FOLIPMENT NEV	0	0 0%	0 0%	0	. 0	0%	0	0%	0
			23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4453 RE STANDARDS 4453	HMEP GR	ANT FFY 200 ANT FFY 200	9040 I	INDIRECT COST	0	0 0%	0 0% 0 0%	0	0	0% 0%	0	0%	0
			23 8	Safety Dept Of 023	SAFETY D	EPTALL OTHER DEPTALL OTHER	2370 FI 2370 FI	RE STANDARDS 44453	HMEP GR.	ANT FFY 200	9080 k	OUT OF STATE	0	0 0%	0 0%	0	0	0%	0	0%	0
	014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	DEPTALL OTHER	2370 FI 2370 FI	RE STANDARDS 4453 RE STANDARDS 4454 RE STANDARDS 4454	HMEP GR.	ANT FFY 200 ANT FFY 201	999 F	FCLG RENTS-LEASES TRANSFERS TO	0	0 0%	0 0%	0	0	0%	0	0%	0
	014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4454 RE STANDARDS 4454	HMEP GR.	ANT FFY 201 ANT FFY 201	030 E	EQUIPMENT NEV	0	0 0% 0 0%	0 0%	0	0	0%	0	0%	0
	014	010	23 5	Safety Dept Of 023	SAFETY D	DEPT ALL OTHER	2370 FI	RE STANDARDS 44454	HMEP GR	ANT FFY 201	0048	CONTRACTUAL	0	0 0%	0 0%	0	0	0%	0	0% 0% 0%	0
1	1014	010	23 S	Safety Dept Of 023	SAFETY D	DEPTIALL OTHER	2370 FI	RE STANDARDS 4454 RE STANDARDS 4454 RE STANDARDS 4456	HMEP GR	ANT FFY 201	999 F	OUT OF STATE FCLG INDIRECT COST	0		0 0%	0	0	0% 0%	0	0%	0
	014 0	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4455 RE STANDARDS 4455	NDA GRAI	NT FFY 2008 NT FFY 2008	041	AUDIT FUND SE IN STATE TRAVE	0	0 0%	0 0%	0	0	0%	0	0%	0
			23 S	Safety Dept Of 023	SAFETY DI SAFETY DI	DEPTALL OTHER DEPTALL OTHER DEPTALL OTHER	2370 FI 2370 FI 2370 FI	RE STANDARDS 4455 RE STANDARDS 4456 RE STANDARDS 4456	NDA GRAI NDA GRAI	NT FFY 2008 NT FFY 2009 NT FFY 2009	999 F 022 F 027	FCLG RENTS-LEASES TRANSFERS TO	0	0 0%	0 0%	0	0	0%			0
1	014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	DEPTALL OTHER DEPTALL OTHER	2370 FI 2370 FI	RE STANDARDS 4456	NDA GRAI	NT FFY 2009 NT FFY 2009	030	EQUIPMENT NEV	0	0 0%	0 0%	0	0	0%	0	0%	0
1	014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI SAFETY D	EPTALL OTHER DEPTALL OTHER DEPTALL OTHER	12370 IFI	RE STANDARDS 4456 RE STANDARDS 4456	NDA GRAI	NT FFY 2009 NT FFY 2009	041 /	AUDIT FUND SE	0	0 0%	0 0%	0	0	0%	0	0%	0 0
1			23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY D	EPTALL OTHER JEPTALL OTHER	2370 FI 2370 FI	RE STANDARDS 4456 RE STANDARDS 4456	NDA GRAI	NT FFY 2009 NT FFY 2009	080 999	OUT OF STATE	0	0 0%		0			0	0%	0
1	014 0	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4457	NAT'L FIR	E ACADEMY	027	TRANSFERS TO	0	0 0%	0 0%	0	. 0	0%	0	0%	0
1			23	Safety Dept Of 023	SAFETY DI	DEPTIALL OTHER	2370 FI	RE STANDARDS 4457 RE STANDARDS 4457	NAT'L FIR	E ACADEMY	0040	INDIRECT COST ALIDIT FLIND SE	0			0			0	0%	17,059 141
Column	014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS -4457	NAT'L FIR	E ACADEMY	080	OUT OF STATE	0	0 0%	0 0%	0	0	0%	0	0%	21,177
	014 C	010 010	loo lo	Sofoty Dont Of 022	SAFETY DI SAFETY D	EPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI 2370 FI	RE STANDARDS 4457 RE STANDARDS 4652 RE STANDARDS 4652	FIRE STATE	NDARDS INST NDARDS INST	0999 F	FCLG MAINT OTHER T FOLIPMENT NEV	0		0 0%	0 0 197	0	0%	0 0	0% 0% 1.894%	0 0 73 387
Column	014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4652 RE STANDARDS 4652	FIRE STAI	NDARDS INS	1039 1057	I ELECOMMUNIC BOOKS PERIODI	0	0 0%	0 0%	0	0	0%	0 1,250	0%	5,000
Column C	014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4652	FIRE STAI	NDARDS INST	102 (CONTRACTS FC	0	0 0%	0 0%	13,650 0	0	0%	17,933	0%	64,275
Column	014 C	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS -14652	IFIRE STAI	NDARDS INST	1999	FCLG	0	0 0%	0 0%	0	0	0%	0	0%	5,000
1	014	010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY D	EPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 4689 RE STANDARDS 4689	NFA REVO	DLVING DLVING	1030 IE	EQUIPMENT NEV	0	0 0%	0 0%	0 192	194	101%	0	0%	1,000
10	014 C	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	DEPTALL OTHER	2370 FI 2370 FI	RE STANDARDS 4689 RE STANDARDS 5480	NFA REVO	NCY MEDICAL	J022 II	RENTS-LEASES	0	0 0% 0 0% 0 0%	0.0%	 0					3,000
10 10 10 10 10 10 10 10	014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 5480	EMERGEN	NCY MEDICAL	024 1	MAINT OTHER T	0	0 0%	0 0%	0	0	0%	0	0%	0
10 10 10 10 10 10 10 10	014	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY D	DEPTIALL OTHER	2370 FI 2370 FI	RE STANDARDS 5480 RE STANDARDS 5480 RE STANDARDS 5480	EMERGEN EMERGEN	NCY MEDICAL NCY MEDICAL NCY MEDICAL	070 I	IN STATE TRAVE OUT OF STATE	0	0 0%	0 0%	0	. 0	0%	0	0% 0% 0%	0
Column C	014	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPTIALL OTHER	2370 FI	RE STANDARDS 5480	EMERGEN	NCY MEDICAL	103	CONTRACTS FO	0		0.0%	0			0	0% 0%	0
100 10 10 10 10 10 10 1	014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 7416 RE STANDARDS 7416	FIRE PRE	VENTION AND	022	RENTS-LEASES TRANSFERS TO	0	0 0% 0 0%	0 0%	0	0	0%			0
10.0 10.0			23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY D	DEPTIALL OTHER	2370 FI	RE STANDARDS 7416	FIRE PRE	VENTION AND	041	AUDIT FUND SE	0		0 0%	0	0	0% 0%	0	0% 0% 0%	0
1	014	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPTIALL OTHER DEPTIALL OTHER	2370 FI	RE STANDARDS 7416 RE STANDARDS 7416 RE STANDARDS 7416	FIRE PRE	VENTION AND VENTION AND	048 0 070 I	CONTRACTUAL IN STATE TRAVE	0	0 0%	0 0%	0	- 0	0%	0	0%	0
100 20 Seed Description 200 SEPTY OF PERAL CHICAGO			23 S	Safety Dept Of 023	SAFETY D	DEPTIALL OTHER	2370 FI 2370 FI	RE STANDARDS 7416 RE STANDARDS 7517	FIRE PRE	VENTION ANI	999	FCLG MAINT OTHER T	0	0 0%	0 0%	0	0	0%			0
10 20 Select Delta (C) Select Delta (C) Select No. Select			23 8	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 17517 RE STANDARDS 18275	FIRE STA	MPROVEMENT NDARDS - EM	1999	FCLG INDIRECT COST	0	0 0% 0 0% 0 0%	0 0%	 0	0	0%	0	0% 0%	0
1	014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2370 FI 2370 FI	RE STANDARDS 8275 RE STANDARDS 8275	FIRE STA	NDARDS - EM	1044	DEBT SERVICE (8,65 RET PENSION BI	7		0 0%	25,973	0.	0%	0	0% 0%	0
4 010 23 Selev Dept OI 100 September OF			23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPTIALL OTHER	2380 FI	RE SAFETY 4189	HAZABDO	US MATERIA	022	BENTS-LEASES	0		0 0% 108 44% 167 0%	0	143 0	0% 0%	325 500	44% 0%	1,300 2,000
4 010 22 Salety Degr Of 02 Salety Degr Of 02 Salety Degr Of 02 Salety Degr Of 03 Salety Degr Of 04 Salety Degr Of 05 Sal			23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER	2380 FI	RE SAFETY 4189 RE SAFETY 4189	HAZARDO	OUS MATERIA	038	TECHNOLOGY-S TELECOMMUNIC	0	0 0%	343 0%	330	0	0%	1,030	0%	4,118
4 010 23 Sately Dept C1 023 SAFETY DEPT FLAL OTHER 280 FIRE SAFETY 4246 MAPE PGRANT 2077 B1 AUDIT FLANS E 0 0 0 0 N; 0 0 0 0 0 0 0 0 0 0 0 0 0 0			23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2380 FI 2380 FI	RE SAFETY 4189	HAZARDO	OUS MATERIA	066	EMPLOYEE TRA	0	0 0% 0 0%	42 0% 83 0%	0	0	0%	125 250	0%	
4 0 010 23 Salety Day Of 1023 SAFETY DEPTIAL OTHER 280 FIRE SAFETY 446 MADE GRANT 2007 DZ GRANT SEDER 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	014 0	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPTALL OTHER DEPTALL OTHER	2380 FI 2380 FI						0	0 0%	0 0%	 188 0	0	0%	0	0%	5,183 4,350 0
Safety Dept of the control of the	014	010	23 5	Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2380 FI	RE SAFETY 4246 RE SAFETY 4246 RE SAFETY 4246	HMEP GR	ANT 2007 ANT 2007	041	AUDIT FUND SE GRANTS FEDER	0	0 0%	0 0%	0	0	0%	0	0%	0
4 010 23 Safety Dept Of 102 Safe	014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPTALL OTHER DEPTALL OTHER	2380 FI 2380 FI	DE CAEETY 14452	INVER GR	ANT EEV 200	0030 E	NIDIDECT COST	0	0 0%	0 0%	0	0	0%	0	0% 0%	0
4 010 23 Safety Dept Of 102 Safe	014	010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER	2380 FI	RE SAFETY 4452 RE SAFETY 4452 RE SAFETY 4452	HMEP GR.	ANT FFY 200 ANT FFY 200 ANT FFY 200	8041 / 8070 I	AUDIT FUND SE IN STATE TRAVE GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0%	0	0	0%	0	0%	0
4 010 23 Safety Dept.OI 023 SAFETY DEPTIALL OTHER 2800 FIRE SAFETY ADMINIS D24 MANT OTHER T 0 0 0/% 0/% 0/% 0/% 0/% 0/% 0/% 0/% 0/%	014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	DEPT ALL OTHER DEPT ALL OTHER	2380 FI 2380 FI	RE SAFETY 14452	IHMEP GR.	ANT FFY 200	1999 F	FCLG	0	0 0%	0 0%	0	0	0%		10%	0
4 010 23 Safety Dept Of 22 SAFETY DEPTALL OTHER 250 FIRE SAFETY ADMINIS D2 STATE OWNED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY D	DEPT ALL OTHER	2380 FI	RE SAFETY 5002	FIRE SAFE	- MAINTÉNA ETY ADMINIS ETY ADMINIS	022 024	RENTS-LEASES 14 MAINT OTHER T	1	0 0%	0 0%	0 188 0			407 0	122% 0%	
4 010 23 Safety Dept Of C22 SAFETY DEPTIALL OTHER 2500 FIRE SAFETY SID 22 FIRE SAFETY ADMINISTRAT TO 488 688139% 714 (96% 999) 688 (96%) 1433(48% 8.339) 648 (96%) 619 (10.22 Safety Dept Of C22 SAFETY DEPTIAL OTHER 2500 FIRE SAFETY ADMINISTRAT TO 488 688 (139%) 714 (96%) 714 (014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPTIALL OTHER	12380 FI	RE SAFETY 5002 RE SAFETY 5002 RE SAFETY 5002	FIRE SAFE	ETY ADMINIS	025 S	STATE OWNED ORGANIZATION TRANSFERS TO	0	0 0%	0 0%	50	1,550	3,100%	0 164	10%	0
4 010 23 Safety Dept Of 1023 014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2380 FI 2380 FI	RE SAFETY 5002	FIRE SAFE	ETY ADMINIS	028	TRANSFERS TO 49	8	688 138% 0 0%	714 96% 16,766 0%	0	688 0	69% 0%	1,433 50,298	48% 0% 2i	8,939 201,192	
4 010 23 Safety Dept Of 1023 014 C	010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DI SAFETY DI	DEPT ALL OTHER DEPT ALL OTHER	2380 FI 2380 FI	RE SAFETY 5002 RE SAFETY 5002 RE SAFETY 5002	FIRE SAFE	ETY ADMINIS	030 E 037	EQUIPMENT NEV TECHNOLOGY-F TECHNOLOGY-S	0	0 0%	0 0%	10,256	5,075	0%	0	0% 1	172,350 23,835	
4 010 23 Sashey Dept Of 1023 SASETY DEPTIALL OTHER 1280 FIRE SAFETY 5002 FIRE SAFETY ADMINIS DAS EMPLOYEE TRAI 0 0 6,755 0% 7,500 90% 0 13,471 0% 22,500 90% 90,000 1 10,000 1			[23 S	Safety Dept Of 023	SAFETY DE	DEPT ALL OTHER DEPT ALL OTHER	2380 FI	RE SAFETY 15002	IFIRE SAFE	ETY ADMINIS	1044	DEBT SERVICE (0	0 0%	1,718 0%	0	0	0%		59% 0%	20.611
4 010 23 Safety Dept Of 023 Safe	014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DE	DEPT ALL OTHER DEPT ALL OTHER	2380 FI 2380 FI	DE CAEETY Enno	CIDE CAE	ETV ADMINIS	1004	DET DENIGIONI DI	0	6,735 0% 0 0%	7,500 90% 833 0%	0	13,471	0%	22,500 2,500	60%	90,000
			23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY D	EPT ALL OTHER DEPT ALL OTHER	2380 FI	RE SAFETY 5002 RE SAFETY 5002	FIRE SAFE	ETY ADMINIS ETY ADMINIS	069 070	PROMOTIONAL (IN STATE TRAVE 7,98	0	0 0% 4,064 51%	250 0% 8,706 47%	12,811	9,600	0% 75%	750 13,973	0% 69%	3,000 72,792

2014 0 2014 0	10 23 10 23	Safety Dept Of 023 SAF Safety Dept Of 023 SAF	ETY DEPT ALL OTHER 23 ETY DEPT ALL OTHER 23	80 FIRE SAFETY 5002 F 80 FIRE SAFETY 5002 F	FIRE SAFETY ADMINIS 080 FIRE SAFETY ADMINIS 404	OUT OF STATE 0	254 0 ⁰	%	1 33% -29 3 0% 0	604 0% 0 0%	2,31	0 0%	250 0
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2014 0 2014 0 2014 0	10 23 10 23	Safety Dept Of 023 SAF	ETY DEPTALL OTHER 23 ETY DEPTALL OTHER 23 ETY DEPTALL OTHER 23	B0 FIRE SAFETY 5005 E B0 FIRE SAFETY 5005 E	ELECTRICAL SAFETY 027 ELECTRICAL SAFETY 028	TRANSFERS TO 0 TRANSFERS TO 597	0 0 0 0	%	00% 137 00% 525 00% 0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
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2014 0 2014 0 2014 0	10 23	Safety Dept Of 023 SAF Safety Dept Of 023 SAF	ETY DEPTIALL OTHER 23	100	MECHANICAL SAFETY 039 MECHANICAL SAFETY 057 MECHANICAL SAFETY 065 MECHANICAL SAFETY 066	BOOKS PERIOD 0 BOARD EXPENS 0	379 0' 291 0' 0 0' 0 0'	% 45 % 36	7 0% 0	1,283 0% 291 0% 301 0%	112	5 233% 5 0 27% 4.4	500 ,400
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2014 0 2014 0	10 23 10 23	Safety Dept Of 023 SAF Safety Dept Of 023 SAF	ETY DEPTALL OTHER 23 ETY DEPTALL OTHER 23	80 FIRE SAFETY 5007 1	MODULAR BUILDING PI080 MODULAR BUILDING PI404	OUT OF STATE 300 INTRA INDIRECT 0	294 9	8% 58	9 50% 300 0 0% 0	294 98% 0 0%	58	9 50% 10,2 0 0%	
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2014 0 2014 0	10 23 10 23	Safety Dept Of 023 SAF Safety Dept Of 023 SAF	ETY DEPT ALL OTHER 23 ETY DEPT ALL OTHER 23	30 FIRE SAFETY 5311 F 30 FIRE SAFETY 5311 F	HMEP GRANT 040	INDIRECT COST 0	0 0	% (0 0% 0 0 0% 0	0 0%		0 0% 1,7 0 0% 3	,751 329
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2014 0 2014 0 2014 0	10 23 10 23	Safety Dept Of 023 SAF Safety Dept Of 023 SAF	ETY DEPTALL OTHER 23 ETY DEPTALL OTHER 23	30 FIRE SAFETY 5895 F 30 FIRE SAFETY 5895 F	PLUMBERS BOARD 022 PLUMBERS BOARD 024 PLUMBERS BOARD 026	RENTS-LEASES 141 MAINT OTHER T 0	0 0	% 1:	3 0% 188 0 0% 0	47 25% 0 0% 0 0%	1	7 280% 0 0%	94
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2014 0 2014 0 2014 0	10 23	Safety Dept Of 023 SAF Safety Dept Of 023 SAF	ETY DEPTALL OTHER 23	80 FIRE SAFETY 5922 F 80 FIRE SAFETY 5922 F 80 FIRE SAFETY 5922 F	REDUCED IGNITION PRO39 REDUCED IGNITION PRO57 REDUCED IGNITION PROS6	TELECOMMUNIC 0 BOOKS PERIOD 0 EMPLOYEE TRA	33 0 15,400 0 0 0	% 78 % 1,28	3 43% 0 3 1,200% 0 3 0% 0	82 0% 15,400 0% 0 0%	23	5 35% S S S S S S S S S S S S S S S S S S S	940
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2014 2014 2014	015 015 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2390 SPECIAL EXPENSE 8589	UNEMPLOYMENT - HIG/061 UNEMPLOYMENT UNEMPLOYMENT - HIG/999 FCLG UNEMPLOYMENT - FIR/061 UNEMPLOYMENT	2,211 0 31	0 0% 0 0% 0 0%	3,265 0% 0 0% 5 0%	7,713 0 31	0 0%	11,391,2% 0,0% 5,0%	15,000 0 250
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2390 SPECIAL EXPENSE 8590	UNEMPLOYMENT - FIR 999 FCLG UNEMPLOYMENT - WC 061 UNEMPLOYMEN UNEMPLOYMENT - WC 999 FCLG	0 44 0	0 0% 0 0% 0 0%	0 0%	0 499 0	0 0% 295 59% 0 0%	0 0% 1,267 23% 0 0%	0 11,500 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPT ALL OTHER 2390 SPECIAL EXPENSE 8592 SAFETY DEPT ALL OTHER 2390 SPECIAL EXPENSE 8592 SAFETY DEPT ALL OTHER 2399 ARRA STIMULUS D 0894	UNEMPLOYMENT - E91 061 UNEMPLOYMEN UNEMPLOYMENT - E91 999 FCLG CRIME LAB ARRA AWA 030 EQUIPMENT NEV	1,265 0 0	0 0% 0 0% 0 0%	1,688 0% 0 0% 0 0%	5,624 0 0	0 0%	7,506 17% 0 0% 0 0%	17,500 0 0
2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2399 ARRA STIMULUS DI0894	CRIME LAB ARRA AWA 040 NDIRECT COST CRIME LAB ARRA AWA 070 N STATE TRAVE CRIME LAB ARRA AWA 080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23	SAFETY DEPTALL OTHER 2399 ARRA STIMULUS D 0896 SAFETY DEPTALL OTHER 2399 ARRA STIMULUS D 0896	CRIME LAB ARRA AWA 999 FCLG NIU PHARMACIST ARRA030 EQUIPMENT NEV NIU PHARMACIST ARRA037 TECHNOLOGY-H NIU PHARMACIST ARRA040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 12,248
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2399 ARRA STIMULUS DI0896	NIU PHARMACIST ARR 080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 10 335 0%	0	3,823 0% 0 0% 0 0% 117,683 0%	0 0% 0 0% 0 0% 31,004 380%	12,248 0 0 124,018
2014 2014	010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2399 ARRA STIMULUS D 0897 SAFETY DEPTALL OTHER 2399 ARRA STIMULUS D 0897	COLD CASE UNIT ARR/030 EQUIPMENT NEV COLD CASE UNIT ARR/037 TECHNOLOGY-F COLD CASE UNIT ARR/038 TECHNOLOGY-F COLD CASE UNIT ARR/038 TECHNOLOGY-F COLD CASE UNIT ARR/030 TECHNOLOGY-F	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTIALL OTHER 2399 ARRA STIMULUS D 0897	COLD CASE UNIT ARR/040 INDIRECT COST COLD CASE UNIT ARR/080 OUT OF STATE COLD CASE UNIT ARR/103 CONTRACTS FC COLD CASE UNIT ARR/099 FCLG	100	42 0% 0 0% 0 0% 0 0%	0 0 0 %	4,389 500	3,601 0% 470 11% 0 0% 0 0%	1,950 24% 1,864 0% 010%	8,966 4,588 18,263 0
2014 2014 2014 2014	010 010 010	23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2399 ARRA STIMULUS DI0922 SAFETY DEPTALL OTHER 2399 ARRA STIMULUS DI0922	GEOGRAPHIC INFORM037 TECHNOLOGY-H GEOGRAPHIC INFORM038 TECHNOLOGY-S GEOGRAPHIC INFORM0999 FCLG BROADBAND COMMUN999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014 2014	010 010 010 010	23 Safety Dept Of 023 23 Safety Dept Of 023	SAFETY DEPTALL OTHER 2399 ARRA STIMULUS DI3322 SAFETY DEPTALL OTHER 2399 ARRA STIMULUS DI3322	ARRA KARPEN RMS-PF 103 CONTRACTS FC ARRA KARPEN RMS-PF 1099 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010	23 Safety Dept Of 068	SAFETY DEPTIALL OTHER SAFETY DEPTIAGENCY TOTALS BOARD OF EL BENEFITS TOTALS 6800 BOARD OF ELECTH 7999	DEFAULT ACCOUNTINGS BENEFITS	9,293,564 16,523,947 0	7,988,240 869 15,497,089 949 0 0%	0 0%	18,309,765 41,427,449 0	0 0%	27,506,764 50% 54,601,335 66% 0 0%	111,013,865 225,738,941 0
2014 2014 2014	010	23 Safety Dept Of 068 23 Safety Dept Of 068 23 Safety Dept Of 068	BOARD OF ELIBENEFITS TOTALS BOARD OF ELICURRENT EXPENS 6800 BOARD OF ELECTH 0006 BOARD OF ELICURRENT EXPENSE TOTALS	CATEGORY TOTALS UNRESTRICTED INCON020 CURRENT EXPE CATEGORY TOTALS	0	0 0% 0 0% 0 0%	0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014		23 Safety Dept Of 068 23 Safety Dept Of 23 Safety Dept Of	BOARD OF EL AGENCY TOTALS DEPT FULL TIME TOTALS DEPT PART TIME TEMP TOTALS DEPT PART TIME TEMP TOTALS		4,180,349 300,164	0 0% 4,204,906 101 296,390 99%	6 503,861 59%	976,614	887,970 91%	0,0% 13,558,113,92% 1,746,440,51%	58,462,612 4,878,799
2014 2014 2014 2014		23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	DEPT OVERTIME TOTALS DEPT BENEFITS TOTALS DEPT CONSULTANTS TOTALS DEPT CURRENT EXPENSE TOTALS		259,038 1,912,803 148,053 429,977	302,502 117 2,302,442 120 83,703 579 318 905 749	96 2,348,858 98% 6 440,878 19%	689,026 5,736,925 1,523,315 1,647,578	6,892,147 120%	879,568 102% 7,038,814 98% 2,231,560 6% 1,640,076158%	3,790,177 32,938,024 5,906,319
2014 2014 2014	010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of 24 Insurance Port O 024	DEPT ALL OTHER TOTALS DEPARTMENT TOTALS	ADMINISTRATION 010 PERSONAL SER	9,293,564 16,523,947	7,988,240 869 15,497,089 949 254,787 131	6 12,956,167 62% 6 21,278,298 73%	18,309,765	13,662,089 75% 35,879,792 87%	27,506,764 50% 54,601,335 66%	8,749,145 111,013,865 225,738,941
2014 2014 2014	010 010 010	24	INSURANCE D FULL TIME PERSON 2400 INSURANCE 2520 INSURANCE D FULL TIME PERSON 2400 INSURANCE 2520 INSURANCE D FULL TIME PERSON 2400 INSURANCE 2520 INSURANCE D FULL TIME PERSON 2400 INSURANCE 2520	ADMINISTRATION	195,227 14,998 7,592 6,036	8,148 549 7,705 102 6,126 102	6 17.364 47%	44,993 22,775 18,108		821,060 80% 52,091 114% 22,687 101% 18,038 101%	3,682,827 228,340 99,291 78,467
2014 2014 2014	010 010 010	24 Insurance Dept C024 24 Insurance Dept C024	INSURANCE DIFULL TIME PERSON 2400 INSURANCE 2520 INSURANCE DIFULL TIME PERSON 2400 INSURANCE 2521	ADMINISTRATION 014 PERSONAL SER FINANCIAL EXAMINATIO10 PERSONAL SER	51,139 34,433 42,205	52,500 103 17,628 519 45,422 108	1% 52,342 100% 6 34,905 51%	163,167 157,509 122,017	167,201 102% 52,884 34%	167.005 100% 159,666 33% 0 0%	716,974 372,541
2014 2014 2014 2014	010 010 010	24 Insurance Dept C 024 24 Insurance Dept C 024 24 Insurance Dept C 024 24 Insurance Dept C 024	INSURANCE D FULL TIME PERSON 2400 INSURANCE 2522 INSURANCE D FULL TIME PERSON 2400 INSURANCE 5978 INSURANCE D FULL TIME PERSON EL TOTALS INSURANCE D FART TIME TEMP P 2400 INSURANCE 1224	MARKET CONDUCT DI\ 010 PERSONAL SER RATE REVIEW GRANT 059 TEMP FULL TIME CATEGORY TOTALS EXCHANGE PARTNER\ 050 PERSONAL SER	351,630 0	0 0% 392,317 112 23 0%	010%	1,111,261 0	0 0%	0 0% 1,240,548 89% 5,846 0%	5,178,440 23,383
2014 2014 2014	010 010 010	24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024	INSURANCE D PART TIME TEMP P 2400 INSURANCE 1838 INSURANCE D PART TIME TEMP P 2400 INSURANCE 2520 INSURANCE D PART TIME TEMP P 2400 INSURANCE 5978	EXCHANGE GRANT 050 PERSONAL SER ADMINISTRATION 050 PERSONAL SER RATE REVIEW GRANT 050 PERSONAL SER	0 0 1,227	0 0% 0 0% 1,802 147	0 0% 0 0% 4,197 43%	0 0 3,661	0 0% 0 0% 5,426 148%	0 0% 0 0% 12,527 43%	0 0 46,535
2014 2014 2014	010 010	24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024	INSURANCE DIPART TIME TEMP PERSONNEL TOTALS INSURANCE DIBENEFITS TOTALS 2400 INSURANCE 1224 INSURANCE DIBENEFITS TOTALS 2400 INSURANCE 1838	CATEGORY TOTALS EXCHANGE PARTNER\$060 BENEFITS EXCHANGE GRANT 060 BENEFITS ADMINISTRATION 060 BENEFITS	1,227 0	1,826 149 1 0% 0 0%	186 1% 0 0%	3,661 0	1 0% 0 0%	18,372 30% 559 0% 0 0%	69,918 2,237 0
2014 2014 2014	010 010 010	24 Insurance Dept C024 24 Insurance Dept C024 24 Insurance Dept C024	INSURANCE D BENEFITS TOTALS 2400 INSURANCE 2520 INSURANCE D BENEFITS TOTALS 2400 INSURANCE 2521 INSURANCE D BENEFITS TOTALS 2400 INSURANCE 2522	ADMINISTRATION 060 BENEFITS FINANCIAL EXAMINATI(060 BENEFITS MARKET CONDUCT DIV060 BENEFITS RATE REVIEW GRANT 060 BENEFITS	127,383 14,779 17,884	138,238 109 8,706 59% 20,581 115	6 16,658 52% 96 0 0%	382,845 55,820 52,837	26,119 47% 61,693 117%	539,466 78% 62,916 42% 0 0% 3,314 13%	2,359,393 168,082 0
2014 2014 2014 2014	010 010 010		NSURANCE DIBENEFITS TOTALS 2400 INSURANCE 5978 INSURANCE DIBENEFITS TOTALS 2400 INSURANCE 6159 INSURANCE DIBENEFITS TOTALS 2400 INSURANCE 7999 INSURANCE DIBENEFITS TOTALS 2400 INSURANCE 8142	HAILE REVIEW GHANT 1060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS WORKERS COMPENSA060 BENEFITS	94 0 0	138 147 0 0% 0 0% 0 0%	0 0%	280	415 148% 0 0% 0 0%	0 0%	12,310 0 0
2014 2014	010 010	24	INSURANCE DIBENEFITS TOTALS 1998 ERP GRANTS 19763	ACTIVITY ACOT AGY-0060 BENEFITS CATEGORY TOTALS EXCHANGE PARTNERS 046 CONSULTANTS	160,140	0 0% 167,665 105	0 0% 197,449 85%	491,782		0 0% 0 0% 606,255,84%	2,542,022 715,247
2014 2014 2014 2014	010 010 010 010	24	INSURANCE DICONSULTANTS TO 2400 INSURANCE 1224	EXCHANGE GRANT 046 CONSULTANTS ADMINISTRATION 046 CONSULTANTS RATE REVIEW GRANT 046 CONSULTANTS	0 -15,412 117,294	67.871 0% 0 0% 0 0% 58,206 50%	0 0% -21,141 0%	12,511 319,254	219.584 0% 0 0% 23,758 190% 164.533 52%	0 0% 17,162 138% 369,045 45%	715,347 0 357,374 1,002,858
2014 2014 2014 2014	010	24 Insurance Dept Cl024 24 Insurance Dept Cl024	INSURANCE DICONSULTANTS TOTALS INSURANCE DICURRENT EXPENSI2400 INSURANCE 00002	UNRESTRICTED INCOM020 CURRENT EXPE	101,882 0	126,077 124 0 0% 0 0%	% 114,447 110% 0 0% 0 0% 0 0%	331,766 0	407.876 123% 0 0% 0 0%	386,207 106% 0 0% 0 0%	2,075,580 0 2,127
2014 2014 2014 2014 2014	010 010 010 010	24 Insurance Dept C 024 24 Insurance Dept C 024 24 Insurance Dept C 024 24 Insurance Dept C 024	INSURANCE DICURRENT EXPENS 2400 INSURANCE 1224 INSURANCE DICURRENT EXPENS 2400 INSURANCE 1838 INSURANCE DICURRENT EXPENS 2400 INSURANCE 2520 INSURANCE DICURRENT EXPENS 2400 INSURANCE 2521	EXCHANGE PARTNER\$020 CURRENT EXPE EXCHANGE GRANT 020 CURRENT EXPE ADMINISTRATION 020 CURRENT EXPE FNANCIAL EXAMINATI\$(020 CURRENT EXPE	16,515 389	0 0% 17,557 106 5 1%	0 0%	30,434 803	0 0% 34,945 115%	0 0% 34,007 103% 4,498 0%	0 123,416 5,250
2014 2014 2014	010 010 010	24 Insurance Dept C024 24 Insurance Dept C024 24 Insurance Dept C024 24 Insurance Dept C024	INSURANCE D CURRENT EXPENS 2400 INSURANCE 2522 INSURANCE D CURRENT EXPENS 2400 INSURANCE 5978 INSURANCE D CURRENT EXPENS 2400 INSURANCE 6159	MARKET CONDUCT DI\(020\) CURRENT EXPE RATE REVIEW GRANT 020 CURRENT EXPE UNEMPLOYMENT COM\(020\) CURRENT EXPE	389 313 530 0	0 0% 220 42% 0 0%	0 0% 6 2,763 8% 0 0%	798 670	0 0% 699 104% 0 0%	0 0% 3,495 20% 0 0%	0 15,590 0
2014 2014 2014	010 010 010	24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024	INSURANCE DICURRENT EXPENS[2400 INSURANCE 7968 INSURANCE DICURRENT EXPENS[2400 INSURANCE 8142 INSURANCE DICURRENT EXPENS[9998 ERP GRANTS 9763	CONTINUING EDUCATIO20 CURRENT EXPE WORKERS COMPENSA 020 CURRENT EXPE ACTIVITY ACCT AGY-0 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010	24 Insurance Dept C024 24 Insurance Dept C024 24 Insurance Dept C024 24 Insurance Dept C024	NSURANCE D'CURRENT EXPENSE TOTALS NSURANCE D'ALL OTHER 2400 INSURANCE 1224 NSURANCE D'ALL OTHER 2400 INSURANCE 1224 NSURANCE D'ALL OTHER 2400 INSURANCE 1224	CATEGORY TOTALS EXCHANGE PARTNERS030 EQUIPMENT NEV EXCHANGE PARTNERS041 AUDIT FUND SE	17,745 0 0	17,782 100 0 0% 0 0%	0 0% 149 0%	32,705 0	0 0%	41,999,85% 0 0% 446,0%	146,383 149 1,784
2014 2014 2014 2014	010 010 010	24	NSURANCE DALL OTHER	EXCHANGE PARTNERS 062 WORKERS COM EXCHANGE PARTNERS 999 FCLG EXCHANGE GRANT 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%		0	0 0% 0 0% 0 0%	729 0% 0 0% 0 0%	2,917 0 0
2014 2014	010 010 010 010	24 Insurance Dept Cl024 24 Insurance Dept Cl024	INSURANCE DIALL OTHER	EXCHANGE GRANT 041 AUDIT FUND SE EXCHANGE GRANT 070 IN STATE TRAVE EXCHANGE GRANT 080 OUT OF STATE EXCHANGE GRANT 090 ECL G	0	0 0% 0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010	24	NSURANCE D ALL OTHER 2400 INSURANCE 1838 INSURANCE D ALL OTHER 2400 INSURANCE 2520 INSURANCE D ALL OTHER 2400 INSURANCE 2520 INSURANCE D ALL OTHER 2400 INSURANCE 2520 IN	EXCHANGE GRANT 999 FCLG	430 135	430 100 155 115 0 0%	0 0% 1,267 34% 9% 266 58% 0 0%	2,098 791	0 0% 1,641 78% 461 58%	6,184 27% 1,560 30% 010%	17,960 6,641
2014 2014 2014	010 010 010	24 Insurance Dept Cl024 24 Insurance Dept Cl024	INSURANCE DALL OTHER	ADMINISTRATION 026 ORGANIZATION ADMINISTRATION 027 TRANSFERS TO ADMINISTRATION 028 TRANSFERS TO ADMINISTRATION 029 INTRA-AGENCY	7,943 10,760	0 0% 25,550 322 27,538 256	% 11,582 221%	5,000 7,943 20,403	25,550 322%	5,320 1% 11,582 221% 26,985 102%	20,920 366,714 286,986
2014 2014 2014 2014 2014	010 010 010	24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024	INSURANCE DALL OTHER 2400 INSURANCE 2520 INSURANCE DALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 030 EQUIPMENT NEV	0 680 0	0 0% 397 58% 0 0%	0 0%	1,192 0	0 0% 880 74% 0 0%	0 0% 1,624 54% 2,121 0%	0 51,000 8,483
2014 2014 2014	010 010 010	24 Insurance Dept C024 24 Insurance Dept C024 24 Insurance Dept C024	INSURANCE D ALL OTHER 2400 INSURANCE 2520 INSURANCE D ALL OTHER 2400 INSURANCE 2520 INSURANCE D ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 037 TECHNOLOGY-H ADMINISTRATION 038 TECHNOLOGY-S ADMINISTRATION 039 TELECOMMUNIC ADMINISTRATION 040 INDIRECT COST	0	0 0% 0 0% 1,719 0%	250 0% 42 0% 833 206%	0 0	0 0% 0 0% 5,341 0%	750 0% 125 0% 2,500 214%	3,000 500 10,000
2014 2014 2014	010 010 010	24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024	INSURANCE D ALL OTHER 2400 INSURANCE 2520 INSURANCE D ALL OTHER 2400 INSURANCE 2520 INSURANCE D ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 041 AUDIT FUND SE ADMINISTRATION 049 TRANSFER TO (0 0 1,500	0 0% 0 0% 0 0%	0 0% 0 0% 105,523 0%	0 0 1,500	0 0% 0 0% 1,500 100%	0 0% 0 0% 105,523 1%	282,096 0 105,523
2014 2014 2014 2014	010 010 010 010	24	INSURANCE D ALL OTHER 2400 INSURANCE 2520 INSURANCE D ALL OTHER 2400 INSURANCE 2520 INSURANCE D ALL OTHER 2400 INSURANCE 2520 INSURANCE D ALL OTHER 2400 INSURANCE 2520 I	ADMINISTRATION 051 CONSULTANTS ADMINISTRATION 057 BOOKS PERIOD ADMINISTRATION 064 RET PENSION B ADMINISTRATION 065 BOARD EXPENS	563 14,553	0 0% 474 84% 19,294 133	6 576 82%	1,726 38,537	0 0% 4,410 255% 56,304 146%	1,765,250% 50,306,112%	13,643 220,545
2014 2014 2014	010 010	24	NSURANCE D ALL OTHER 2400 INSURANCE 2520 NSURANCE D ALL OTHER 2400 INSURANCE 2520 NSURANCE D ALL OTHER 2400 INSURANCE 2520 NSURANCE D ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 066 EMPLOYEE TRA ADMINISTRATION 069 PROMOTIONAL	1,517 0	643 429 0 0% 278 779	0 0%	2,783 0	0 0%	2,789 23% 0 0% 1 623 18%	11,416 0 8,000
2014 2014 2014	010 010 010 010	24	INSURANCE DALL OTHER	ADMINISTRATION 070 IN STATE TRAVE ADMINISTRATION 080 OUT OF STATE ADMINISTRATION 102 CONTRACTS FC ADMINISTRATION 105 REGULATORY H	361 806 0	4,385 544 75 0% 370 0%	% 875 501% 0 0%	1,763 7,808 75 710	9,959 128% 375 500% 370 52%	8,469 118% 176 213% 1,931 19%	26,805 152,700 5,000
2014 2014 2014	010 010 010	24	INSURANCE DIALL OTHER 2400 INSURANCE 2520 INSURANCE DIALL OTHER 2400 INSURANCE 2520 INSURANCE DIALL OTHER 2400 INSURANCE 2521 INSURANCE 2521 INSURANCE 2521	ADMINISTRATION 235 TRANSCRIPTION ADMINISTRATION 999 FCLG FINANCIAL EXAMINATIO22 RENTS-LEASES	0	0 0% 0 0% 0 0%	465 0%	0 0	0 0% 0 0% 0 0%	1,395 0% 0 0% 0 0%	5,581 0 0
2014 2014 2014	010 010 010	24 Insurance Dept Cl024 24 Insurance Dept Cl024	INSURANCE DIALL OTHER	FINANCIAL EXAMINATIQ025 STATE OWNED FINANCIAL EXAMINATIQ027 TRANSFERS TO FINANCIAL EXAMINATIQ028 TRANSFERS TO FINANCIAL EXAMINATIQ039 TELECOMMUNIC	0 1,778 2,409	0 0% 0 0% 0 0%	0 0% 0 0%	0 1,778 4,568		0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014 2014	010 010 010	24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024	INSURANCE DIALL OTHER 2400 INSURANCE 2521 INSURANCE DIALL OTHER 2400 INSURANCE 2521 INSURANCE DIALL OTHER 2400 INSURANCE 2521	FINANCIAL EXAMINATIO 40 INDIRECT COST FINANCIAL EXAMINATIO 64 RET PENSION B	0 0 2,297	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 6,083	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 2014 2014	010 010 010	24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024 24 Insurance Dept Q024	NSURANCE D ALL OTHER 2400 INSURANCE 2521 INSURANCE D ALL OTHER 2400 INSURANCE 2521 INSURANCE D ALL OTHER 2400 INSURANCE 2521	FINANCIAL EXAMINATION IN STATE TRAVE FINANCIAL EXAMINATION OUT OF STATE	789 8 2,564	209 26% 0 0% 3,447 134	6 832 25% 22 0% 1% 6,951 50%	789 8 4,438	209 26% 0 0% 4,638 105%	832 25% 22 0% 12,032 39%	10,500 577 40,000
2014 2014 2014	010 010 010	24	INSURANCE D ALL OTHER 2400 INSURANCE 2521 INSURANCE D ALL OTHER 2400 INSURANCE 2522 INSURANCE D ALL OTHER 2400 INSURANCE 2400	FINANCIAL EXAMINATIQ999 FCLG MARKET CONDUCT DI\(\)022 RENTS-LEASES MARKET CONDUCT DI\(\)025 STATE OWNED	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014	010 010 010	24 Insurance Dept C 024 24 Insurance Dept C 024 24 Insurance Dept C 024	INSURANCE D ALL OTHER 2400 INSURANCE 2522 INSURANCE D ALL OTHER 2400 INSURANCE 2522 INSURANCE D ALL OTHER 2400 INSURANCE 2522 INSURANCE D ALL OTHER 2400 INSURANCE 2522 I	MARKET CONDUCT DI\ 027 TRANSFERS TO MARKET CONDUCT DI\ 028 TRANSFERS TO MARKET CONDUCT DI\ 029 NTRA-AGENCY MARKET CONDUCT DI\ 039 TELECOMMUNIC	2,134 2,891 0	0 0% 0 0% 0 0% 0 0%	0 0%	2,134 5,482	0 0%	0 0% 0 0% 0 0% 0 0%	0 0
2014	010	24 Insurance Dept C024	INSURANCE DALL OTHER 2400 INSURANCE 2522	MARKET CONDUCT DI\(\)039 [TELECOMMUNIC]	0	0 0%	0 0%	1 0	0 0%	0 0%	0

2014 010 2014 010	24 Insurance Dept C024 24 Insurance Dept C024	INSURANCE DALL OTHER 2400 INSURANCE 2522 INSURANCE DALL OTHER 2400 INSURANCE 2522	MARKET CONDUCT DIV040 INDIRECT COST MARKET CONDUCT DIV064 RET PENSION B	0 766	0 0%	0 0% 0 0%	0 0 0% 2,029 0 0%	0.0% 0.0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	24	INSURANCE DIALL OTHER 2400 INSURANCE 2522 INSURANCE DIALL OTHER 2400 INSURANCE 2522 INSURANCE DIALL OTHER 2400 INSURANCE 2522 INSURANCE DIALL OTHER 2400 INSURANCE 5978	MARKET CONDUCT DI\066 EMPLOYEE TRA MARKET CONDUCT DI\070 IN STATE TRAVE MARKET CONDUCT DI\099 FCLG RATE REVIEW GRANT 022 RENTS-LEASES	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	295 0 0% 0 0 0% 0 0 0 0% 0 0 0 0%	0.0% 0.0% 0.0% 0.0%	0
2014 010 2014 010	24 Insurance Dept C 024 24 Insurance Dept C 024	INSURANCE DALL OTHER 2400 INSURANCE 5978 INSURANCE DALL OTHER 2400 INSURANCE 5978	RATE REVIEW GRANT 027 TRANSFERS TO RATE REVIEW GRANT 030 EQUIPMENT NEV	0	0 0% 0 0%	868 0% 1,259 0%	0 0 0%	2,604 0% 3,776 0%	10,416 15,105
2014 010 2014 010 2014 010	24 Insurance Dept C024 24 Insurance Dept C024	INSURANCE DIALL OTHER 2400 INSURANCE 5978 INSURANCE DIALL OTHER 2400 INSURANCE 5978 INSURANCE DIALL OTHER 2400 INSURANCE 5978	RATE REVIEW GRANT 041 AUDIT FUND SE RATE REVIEW GRANT 048 CONTRACTUAL RATE REVIEW GRANT 049 TRANSFER TO 0	0 0 301,707	0 0% 0 0% 0 0%	875 0% 58 0% 161,242 0%	0 0 0 0% 0 0 0 0% 301,707 348,293 115%	2,625 0% 175 0% 161,242 216%	10,500 700 348,293 8,834
2014 010 2014 010 2014 010	24 Insurance Dept C 024 24 Insurance Dept C 024	INSURANCE DIALL OTHER 2400 INSURANCE 5978 INSURANCE DIALL OTHER 2400 INSURANCE 5978 INSURANCE DIALL OTHER 2400 INSURANCE 5978	RATE REVIEW GRANT 062 WORKERS COM RATE REVIEW GRANT 066 EMPLOYEE TRA RATE REVIEW GRANT 069 PROMOTIONAL	0 0	0 0% 0 0% 0 0%	736 0% 333 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	2,209 0% 1,000 0% 0 0%	4,000 22,206
2014 010 2014 010 2014 010	24 Insurance Dept C024 24 Insurance Dept C024 24 Insurance Dept C024	INSURANCE DIALL OTHER 2400 INSURANCE 5978 INSURANCE DIALL OTHER 2400 INSURANCE 5978 INSURANCE DIALL OTHER 2400 INSURANCE 5978	RATE REVIEW GRANT 070 IN STATE TRAVE RATE REVIEW GRANT 080 OUT OF STATE RATE REVIEW GRANT 999 FCLG	0	0 0% 0 0% 0 0%	292 (0% 917 (0% 0 (0% 1,850 (0%	0 0 0% 0 0 0% 0 0 0%	875 0% 2,750 0% 0 0%	3,500 11,000 0
2014 010 2014 010 2014 010 2014 010	24 Insurance Dept Cl024 24 Insurance Dept Cl024	INSURANCE D ALL OTHER 2400 INSURANCE 6159 INSURANCE D ALL OTHER 2400 INSURANCE 6159 INSURANCE D ALL OTHER 2400 INSURANCE 7968	UNEMPLOYMENT COM/061 UNEMPLOYMEN UNEMPLOYMENT COM/999 FCLG CONTINUING EDUCATI/065 BOARD EXPENS	0	0 0% 0 0% 0 0% 338 0%	1,850 0% 0 0% 417 81%	-73 0 0% 0 0 0% 0 879 0%	0 0% 5,551 0% 0 0% 1,250 70%	22,204 0 5,000
2014 010 2014 010	24 Insurance Dept C024 24 Insurance Dept C024	INSURANCE DALL OTHER 2400 INSURANCE 8142 INSURANCE DALL OTHER 2400 INSURANCE 8142 INSURANCE DALL OTHER	WORKERS COMPENSAGE2 WORKERS COM WORKERS COMPENSAGED FCLG CATEGORY TOTALS	0 0 356,822	0 0% 0 0% 85,302 24%	742 0% 0 0% 336,177 25%	1,282 0 0% 0 0 0% 423,451 489,341 116%	2,227 0% 0 0% 433,071 113%	8,909 0 2,130,106
2014 015	24 Insurance Dept C024 25 Highway Safety A025	INSURANCE DIAGENCY TOTALS HIGHWAY SAFFULL TIME PERSON 2500 HIGHWAY SAFFTY 3000 HIGHWAY SAFFULL TIME PERSON 2500 HIGHWAY SAFFTY 3000	HIGHWAY SAFETY ADMO10 PERSONAL SER HIGHWAY SAFETY ADMO11 PERSONAL SER	989,446 20,360 6,036	790,968 80% 20,669 102%	1,070,887 74% 20,405 101%	2,394,626 2,556,401 107% 61,079 61,697 101%	2,726,453 94% 61,215 101% 18,177 101%	12,142,449 268,573
2014 015 2014 015 2014 015 2014 010	125 Highway Safety A025	HIGHWAY SAFEUL TIME PERSONNEL TOTALS HIGHWAY SAFETY 3000 HIGHWAY SAFETY 3000 HIGHWAY SAFETY 3000 HIGHWAY SAFETY 3200	CATEGORY TOTALS HIGHWAY SAFETY ADMOSO PERSONAL SER NHTSA GRANTS 050 PERSONAL SER	26,395 0	6,126 102% 26,795 102% 0 0%	6,059 101% 26,464 101% 571 0% 5,082 0%	18.108 18.289 101% 79,186 79,985 101% 0 0 0% 0 0 00%	79,392 101% 1.71310% 15,24610%	79,368 347,941 6,852 60,983
2014 015	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFPART TIME TEMP PERSONNEL TOTALS HIGHWAY SAFBENEFITS TOTALS 2500 HIGHWAY SAFETY 3000	ICATEGORY TOTALS IHIGHWAY SAFETY ADMOGO BENEFITS	10,376	0 0% 0 0% 10,701 103%	5,653 0% 11,304 95%	0 0 0% 31,135 32,023 103%	16,959 0% 33,922 94%	67.835 142,525
2014 010 2014 010 2014 010	25 Highway Safety A 025	HIGHWAY SAFBENEFITS TOTALS 2500 HIGHWAY SAFETY 3200 HIGHWAY SAFBENEFITS TOTALS 2500 HIGHWAY SAFETY 3205 HIGHWAY SAFETY 3207	NHTSA GRANTS 060 BENEFITS 410 ALCOHOL-IMPAIRE 060 BENEFITS 157 INNOVATIVE GRAN 060 BENEFITS	0 0	0 0% 0 0% 0 0% 0 0%	389 0% 0 0% 0 0% 0 0%	01 010% 0 0 00% 0 0 00% 0 0 00%	1.167-0% 0 0% 0 0%	4,667 0 0
2014 010 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFBENEFITS TOTALS 2500 HIGHWAY SAFETY 3210 HIGHWAY SAFBENEFITS TOTALS 2500 HIGHWAY SAFETY 3213 HIGHWAY SAFBENEFITS TOTALS 2500 HIGHWAY SAFETY 17999	SEC 2010 MOTORCYCU060 BENEFITS 408 DATA PROGRAM 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFBENEFITS TOTALS 9998 ERP GRANTS 9764 HIGHWAY SAFBENEFITS TOTALS HIGHWAY SAFETY 0002	ACTIVITY ACCT AGY-0:060 BENEFITS CATEGORY TOTALS UNRESTRICTED INCON020 CURRENT EXPE	0 10,376	0 0% 10,701 103% 0 0%	0 0% 11,693 92% 0 0%	0 0 0% 31,135 32,023 103% 0 0 0%	0 0% 35,088 91% 0 0%	0 147,192 0
2014 015 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFCURRENT EXPENS 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFCURRENT EXPENS 2500 HIGHWAY SAFETY 3205 HIGHWAY SAFCURRENT EXPENS 2500 HIGHWAY SAFETY 3205	HIGHWAY SAFETY ADM020 CURRENT EXPE NHTSA GRANTS 020 CURRENT EXPE 410 ALCOHOL-IMPAIRE 020 CURRENT EXPE	940 8	219 23% 0 0% 0 0%	1,090 20% 738 0% 333 0%	1,581 761 48% 8 29,877 365,238% 0 0 00%	1,835 41% 738 4,047% 1,000 0%	10,100 334,806 4,000
2014 010 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFCÜRRENT EXPENS 2500 HIGHWAY SAFETY 3207 HIGHWAY SAFCÜRRENT EXPENS 2500 HIGHWAY SAFETY 3210 HIGHWAY SAFCÜRBENT EXPENS 2500 HIGHWAY SAFETY 3213	157 INNOVATIVE GRAN(020 CURRENT EXPE SEC 2010 MOTORCYCL(020 CURRENT EXPE 408 DATA PROGRAM 020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0% 833 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 1 0% 2,500 0%	0 2 10,000
2014 010 2014 010 2014 015	25 Highway Safety A 025 25 Highway Safety A 025	HIGHWAY SAFCURRENT EXPENS 9998 ERP GRANTS 9764 HIGHWAY SAFCURRENT EXPENSE TOTALS	ACTIVITY ACCT AGY-0:020 CURRENT EXPE CATEGORY TOTALS HIGHWAY SAFETY ADM022 RENTS-LEASES	0 948 2,530	0 0% 0 0% 219 23% 2,713 107%	0 0% 2,995 7%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 6,074 504% 10,859 100%	0 358,908
2014 015 2014 015 2014 015 2014 015	125 Highway Safety 4/125	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000	HIGHWAY SAFETY ADI)022 HENTS-LEASES HIGHWAY SAFETY ADI)024 MAINT OTHER T HIGHWAY SAFETY ADI)026 ORGANIZATION, HIGHWAY SAFETY ADI)027 TRANSFERS TO	2,530	2,713 107% 0 0% 0 0% 276 136%	2,715 100% 0 0% 0 0% 489 56%	10,120 10,853 107% 120 150 125% 4,110 4,135 101% 202 276 136%	10.859(100% 2,000/8% 4.672/89%	33,561 2,000 5,000 10,367
2014 010 2014 015	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000	HIGHWAY SAFETY ADMOSO FOLIPMENT NEV	202 0 0	0 0%	0 0%	0 0 0%	489 56% 010% 010%	766
2014 015 2014 015 2014 015 2014 015	25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000	HIGHWAY SAFETY ADMOSS SHARED SERVIC HIGHWAY SAFETY ADMOSS TELECOMMUNIC HIGHWAY SAFETY ADMOSS INDIRECT COST	0 272 0	0 0% 260 96% 0 0% 0 0%	514 0% 327 80% 0 0% 39 0%	0 0,0% 828 806,97% 15,079 0,0% 39 0,0%	1,541 0% 996 81% 15,080 0%	6,163 4,000 15,080
2014 015 2014 015 2014 015	25 Highway Safety A 025 25 Highway Safety A 025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000	HIGHWAY SAFETY ADI/041 AUDIT FUND SE HIGHWAY SAFETY ADI/042 ADDITIONAL FRI HIGHWAY SAFETY ADI/057 BOOKS PERIOD	39 0 0	0 0% 0 0% 0 0%	39 0% 0 0% 75 0%	39 0 0% 0 0 0% 0 85 0%	39 0% 0 0% 225 38%	177 36,534 900
2014 015 2014 015 2014 015	25 Highway Safety A025 25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000	HIGHWAY SAFETY ADNOS WORKERS COM HIGHWAY SAFETY ADNOS IN STATE TRAVE HIGHWAY SAFETY ADNOS OUT OF STATE	0 20 0	0 0% 0 0% 0 0%	0 0% 77 0% 0 0%	0 0 0% 25 50 201% 0 0 0%	0 0% 96 52% 0 0%	0 1,445 2,938
2014 010 2014 015 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3000 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200	HIGHWAY SAFETY ADI/200 BUILDING USE A HIGHWAY SAFETY ADI/999 FCLG NHTSA GRANTS 021 FOOD INSTITUT	0	0 0% 0 0% 0 0%	0 0% 0 0% 1.667 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 5,000 0%	0 0 20,000
2014 010 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200	NHTSA GRANTS 022 RENTS-LEASES NHTSA GRANTS 026 ORGANIZATION NHTSA GRANTS 027 TRANSFERS TO	0	0 0%	0 0% 0 0%	333 333 100% 0 0 0%	1,303 26%	4,779 2 34,195
2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200	NHTSA GRANTS 030 EQUIPMENT NEV NHTSA GRANTS 041 AUDIT FUND SE NHTSA GRANTS 066 EMPLOYEE TRA	389	0 0% 0 0% 0 0%	0 0% 0 0% 700 0%	0 0 0% 0 0 0% 389 0 0%	0 0% 0 0% 700 0%	3,077
2014 010 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200	NHTSA GRANTS 070 IN STATE TRAVE NHTSA GRANTS 072 GRANTS FEDER	58 200,311	0 0% 0 0% 65,771 33%	167 0% 2,675 0% 279,138 24%	0 0 00% 58 0 00% 629.979 314.327 50%	500 0% 2,675 0% 877,889 36%	2,000 7,048 2,192,564
2014 010 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3200	NHTSA GRANTS 080 OUT OF STATE 1 NHTSA GRANTS 102 CONTRACTS FC NHTSA GRANTS 999 FCLG	3,484 52,000	-36 -1% 52,000 100% 0 0%	13,377 0% 228,886 23% 0 0%	6,654 7,440 112% 66,000 111,000 168% 0 0 0%	25,547 29% 290,509 38% 0 0%	36,653 514,993 0
2014 010 2014 010 2014 010 2014 010 2014 010	25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3205 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3205 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3205 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3205	410 ALCOHOL-IMPAIRE 021 FOOD INSTITUT 410 ALCOHOL-IMPAIRE 041 AUDIT FUND SE 410 ALCOHOL-IMPAIRE 070 IN STATE TRAVE	0 53 0	0 0% 0 0% 0 0% 30,671 45%	167 0% 372 0% 167 0% 253,024 12%	0 00% 53 00% 0 00% 124,157 132,909,107%	500 0% 372 0% 500 0%	2,000 5,325 2,000 2,802,496
2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3205 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3205	410 ALCOHOL-IMPAIRE 072 GRANTS FEDER 410 ALCOHOL-IMPAIRE 080 OUT OF STATE 410 ALCOHOL-IMPAIRE 102 CONTRACTS FC	68,023 0	30,671 45% 0 0% 0 0%	833 0% 43,333 0%	0 0 0%	461,824 29% 2,500 0% 130,000 0%	2,802,496 10,000 520,000
2014 010 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3205 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3207 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3207	410 ALCOHOL-IMPAIRE 999 FCLG 157 INNOVATIVE GRAN 021 FOOD INSTITUT 157 INNOVATIVE GRAN 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010 2014 010	25 Highway Safety A 025 25 Highway Safety A 025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3207 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3207 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3207 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3207	157 INNOVATIVE GRANO70 IN STATE TRAVE 157 INNOVATIVE GRANO72 GRANTS FEDER 157 INNOVATIVE GRANO80 OUT OF STATE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010	25 Highway Safety A 025 25 Highway Safety A 025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3207 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3207	157 INNOVATIVE GRAN 102 CONTRACTS FC	0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 1 0%	0
2014 010 2014 010 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3210 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3210 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3210 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3210	SEC 2010 MOTORCYCIQ21 FOOD INSTITUT SEC 2010 MOTORCYCIQ41 AUDIT FUND SE SEC 2010 MOTORCYCIQ70 N STATE TRAVE SEC 2010 MOTORCYCIQ72 GRANTS FEDER	81	0 0% 0 0% 0 0% 0 0%	385 0% 0 0% 0 0%	0 0 0/0% 81 0/0% 0 0/0% 80,911 0/0%	385 0% 1 0% 324,412 0%	681 2 574,083
2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3210 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3210	SEC 2010 MOTORCYCI080 OUT OF STATE SEC 2010 MOTORCYCI102 CONTRACTS FC	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	1 0%	4 2
2014 010 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3213 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3213	408 DATA PROGRAM 021 FOOD INSTITUT 408 DATA PROGRAM 041 AUDIT FUND SE	0 79	0 0% 0 0% 0 0%	0 0% 0 0% 152 0%	0 0 0% 0 0 0% 79 0 0%	0 0% 1 0% 152 0%	1,670
2014 010 2014 010 2014 010	25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3213 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3213 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3213 HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3213	408 DATA PROGRAM 070 IN STATE TRAVE 408 DATA PROGRAM 072 GRANTS FEDER 408 DATA PROGRAM 080 OUT OF STATE 408 DATA PROGRAM 102 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 0 0% 583 0%	0 0 00% 79,185 128,562 162% 0 00%	1,0% 164,621,78% 1,750,0%	1,627,569 7,000
2014 010 2014 010 2014 010	25 Highway Safety A025 25 Highway Safety A025	HIGHWAY SAFALL OTHER 2500 HIGHWAY SAFETY 3213	408 DATA PROGRAM 102 CONTRACTS FC 408 DATA PROGRAM 999 FCLG CATEGORY TOTALS	0 0 327,541	0 0% 0 0% 151,656 46%	0 0% 0 0% 829,864 18%	0 0 00% 0 0 00% 1,018,401 710,925 70%	0 0% 0 0% 2,327,139 31%	63,317 0 8,550,400
2014 010 2014 010 2014 010	26 Labor Dept Of 026	HIGHWAY SAFAGENCY TOTALS LABOR DEPT (FULL TIME PERSON/2600 LABOR 6000 LABOR DEPT (FULL TIME PERSON/2600 LABOR 6000	DEPT OF LABOR ADM 010 PERSONAL SER DEPT OF LABOR ADM 011 PERSONAL SER	365,260 6,708	189,370 52% 2,736 41% 12,223 0%	876,669 22% 6,722 41% 0 0%	1,130,312 853,572 76% 20,124 20,328 101% 8,429 12,223 145%	2,464,652 35% 20,166 101% 104,963 12%	9,472,276 89,004 104,963
2014 010 2014 010 2014 010	26 Labor Dept Of 026 26 Labor Dept Of 026 26 Labor Dept Of 026 26 Labor Dept Of 026	LABOR DEPT (FULL TIME PERSON/2600 LABOR 6000 LABOR DEPT (FULL TIME PERSON/2605 INSPECTION DIVISI)(6100 LABOR DEPT (FULL TIME PERSON/2610 WORKERS COMPE)(6200 LABOR DEPT (FULL TIME PERSON/2610 WORKERS COMPE)	DEPT OF LABOR ADM 012 PERSONAL SER INSPECTION DIVISION 010 PERSONAL SER WORKERS COMPENSA 010 PERSONAL SER	7,592 51,155 204,883	7,705 102% 48,686 95% 196,461 96%	7,592 101% 67,892 72% 236,918 83%	22,775 23,003 101% 143,953 146,071 101% 617,869 575,171 93%	22,775 101% 191,055 76% 714,476 81%	99,591 794,885 3,037,395
2014 2014 010 2014 010	26 Labor Dept Of 026 26 Labor Dept Of 026 26 Labor Dept Of 026	LABOR DEPT (FULL TIME PERSONNEL TOTALS LABOR DEPT (PART TIME TEMP P[2600] LABOR 6000 LABOR DEPT (PART TIME TEMP P[2605] INSPECTION DIVIS)(6100	CATEGORY TOTALS DEPT OF LABOR ADM :050 PERSONAL SER INSPECTION DIVISION 050 PERSONAL SER	270,338 0 0	267,811 99% 0 0% 0 0%	319,124 84% 2,417 0% 333 0%	813,150 776,796 96% 0 0 0% 0 0 0%	1,053,435 74% 7,250 0% 1,000 0%	4,125,838 29,000 4,000
2014 010 2014 010 2014 010	26 Labor Dept Of 026 26 Labor Dept Of 026 26 Labor Dept Of 026 26 Labor Dept Of 026	LABOR DEPT (PART TIME TEMP P[2610 WORKERS COMPE[6200 LABOR DEPT (PART TIME TEMP P[2670 MINE SAFETY & HE 6246 LABOR DEPT (PART TIME TEMP PERSONNEL TOTALS	WORKERS COMPENSA 050 PERSONAL SER	21,649 0 21,649	24,738 114% 0 0% 24,738 114%	28,722 86% 0 0% 31,472 79%	71,629 68,492 96% 0 00% 71,629 68,492 96%	95,029 72% 0 0% 103,279 66%	437,427 0 470,427
2014 010 2014 010 2014 010	26 Labor Dept Of 026 26 Labor Dept Of 026	LABOR DEPT (OVERTIME TOTALS/2610 WORKERS COMPE 6200 LABOR DEPT (OVERTIME TOTALS/2600 LABOR DEPT (BENEFITS TOTALS/2600 LABOR DEPT (BENEFITS TOTALS/2600 LABOR 6000	WORKERS COMPENSA018 OVERTIME CATEGORY TOTALS DEPT OF LARGE ADM-060 BENEFITS	0 0 0 6.371	0 0% 0 0% 7,718 121%	0 0% 0 0% 8.934 86%	0 00% 0 00% 21,261 21,002 99%	0 0% 0 0% 29.817 70%	0 0 115,356
2014 010 2014 010 2014 010	26 Labor Dept Of 026 26 Labor Dept Of 026	LABOR DEPT (BENEFITS TOTALS/2600 LABOR 6247 LABOR DEPT (BENEFITS TOTALS/2600 LABOR 6256 LABOR DEPT (BENEFITS TOTALS/2600 LABOR 6259	MINE SAFETY - TRAINITOGO BENEFITS ISR COMMUNITY SVCS 1060 BENEFITS	0	7,716 121% 0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0 0
2014 010 2014 010	26 Labor Dept Of 026	LABOR DEPT (BENEFITS TOTALS 2600 LABOR 6260 LABOR DEPT (BENEFITS TOTALS 2600 LABOR 6900	NEG-WAUSAU PAPER 060 BENEFITS NEG-NH-COOS COUNT 060 BENEFITS WAGE CLAIM SETTLEN060 BENEFITS ONLY IN LIDY CLAIMS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010	26	LABOR DEPT (BENEFITS TOTALS)2600 LABOR 6901 LABOR DEPT (BENEFITS TOTALS)2600 LABOR 7999 LABOR DEPT (BENEFITS TOTALS)2605 INSPECTION DIVISIGNO	2ND INJURY CLAIMS 060 BENEFITS DEFAULT ACCOUNTIN(060 BENEFITS INSPECTION DIVISION 060 BENEFITS	23,001	0 0% 0 0% 24,182 105%	0 0% 0 0% 37,528 64%	0 0 0% 0 0 0% 67,382 72,883 108%	010% 010% 109,939,66%	0 0 422,312
2014 010 2014 010 2014 010	26 Labor Dept Of 026 26 Labor Dept Of 026 26 Labor Dept Of 026	LABOR DEPT (BENEFITS TOTALS 2610 WORKERS COMPE 6200 LABOR DEPT (BENEFITS TOTALS 2625 APPRENTICESHIP 6211 LABOR DEPT (BENEFITS TOTALS 2625 SR COMMUNITY SE6258 LABOR DEPT (BENEFITS TOTALS 2625) WORKFORCE OP 6257	WORKERS COMPENSA060 BENEFITS APPRENTICESHIP 060 BENEFITS SR COMMUNITY SVCS 060 BENEFITS WORKFORCE OPPORT060 BENEFITS	115,807 0 0	115,204 99% 0 0% 0 0%	140,253 82% 0 0% 0 0%	349,854 339,938 97% 0 0 0% 0 0 0% 0 0 00%	423,705 80% 0 0% 0 0%	1,743,190 0 0
2014 010 2014 010 2014 010	26 Labor Dept Of 026 26 Labor Dept Of 026	LABOR DEPT (BENEFITS TOTALS 2635 UNEMPLOYMENT C6160 LABOR DEPT (BENEFITS TOTALS 2640 WORKERS COMPE 8143	UNEMPLOYMENT COM/060 BENEFITS WORKERS COMPENSA/060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	26 Labor Dept Of 026 26 Labor Dept Of 026 26 Labor Dept Of 026	LABOR DEPT (BENEFITS TOTALS 2670 MINE SAFETY & HE 6246 LABOR DEPT (BENEFITS TOTALS 2699 ARRA STIMULUS L/10827 LABOR DEPT (BENEFITS TOTALS 2699 ARRA STIMULUS L/10827	MINE SAFETY - TRAINI060 BENEFITS ARRA WIA DISLOCATE 060 BENEFITS ARRA WIA ADULT ACT 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0 0
2014 010	26 Labor Dept Of 026	LABOR DEPT (BENEFITS TOTALS)2699 ARRA STIMULUS L/0628 LABOR DEPT (BENEFITS TOTALS)2699 ARRA STIMULUS L/0829 LABOR DEPT (BENEFITS TOTALS)2699 ARRA STIMULUS L/0829 LABOR DEPT (BENEFITS TOTALS)2699 ERP GRANTS 9765	ARRA WIA YOUTH ACTIOSO BENEFITS ARRA SCSEP 060 BENEFITS ACTIVITY ACCT AGY-0:060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	010% 010% 010% 010%	0
[010	Jeason Dopt Of Just 1	journal no ro mediadad Enr dinnero 19765	p.e.ran rador acroquou DENETITO	٠Į	V/U/0	0 0%	0 076	V ₁ 0 /6	v v

2014 2014	010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (BENEFITS TOTALS) LABOR DEPT (CONSULTANTS TO[2)	610 WORKERS COMPE 6200	CATEGORY TOTALS WORKERS COMPENSA	046 CONSULTANTS	145,178	147,105 1	101%	186,715 79% 0 0%	438,497 433,823 99% 0 0 0%	563.462 77% 0 0%	2,280,858
2014 2014	010	26 26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (CONSULTANTS TOT/ LABOR DEPT (CURRENT EXPENS)2 LABOR DEPT (CURRENT EXPENS)2	600 LABOR 6000	UNRESTRICTED INCOM DEPT OF LABOR ADM	020 CURRENT EXPE	0 0 1,706	0 0 0 0 1,261 7	0%	0 0% 0 0% 2,926 43%	0 0 00% 0 0 00% 3,930 3,005 76%	0 0% 0 0% 6,740 45%	1 0 31,000
2014 2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2)	600 LABOR 6247 600 LABOR 6256	MINE SAFETY - TRAININ SR COMMUNITY SVCS NEG-WAUSAU PAPER	020 ICURRENT EXPE	0 0	000	0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2)	600 LABOR 6260 600 LABOR 6900	NEG-NH-COOS COUNT WAGE CLAIM SETTLEN 2ND INJURY CLAIMS	020 CURRENT EXPE 020 CURRENT EXPE	0	00		0 0% 0 0% 0 0%	0 0 00% 0 00% 0 00%	0 0%	0
2014 2014	010	26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2)	605 INSPECTION DIVISI 6100 610 WORKERS COMPE 6200	INSPECTION DIVISION IN WORKERS COMPENSAL	020 CURRENT EXPE	2,586	5,509 2 11,137 1		3,923 140% 16,934 66%	6,983 11,889 170% 24,354 23,420 96%	10,593 112% 46,381 50%	49,976 264,702
2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2)	625 SR COMMUNITY SE6258 630 WORKFORCE OP G6257	APPRENTICESHIP SR COMMUNITY SVCS WORKFORCE OPPORT	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0	0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
	010 010 010	26	Labor Dept Of 026	LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2)	670 MINE SAFETY & HEI6246	WORKERS COMPENSAL MINE SAFETY - TRAININ	020 CURRENT EXPE	0	000	0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010 010	26 26	Labor Dept Of 026	LABOR DEPT (CURRENT EXPENS 2) LABOR DEPT (CURRENT EXPENS 2)	699 ARRA STIMULUS LA0827	ARRA WIA DISLOCATE	020 CURRENT EXPE	01	0 0	0% 0%	0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (CURRENT EXPENS)2 LABOR DEPT (CURRENT EXPENS)2 LABOR DEPT (CURRENT EXPENS)9 LABOR DEPT (CURRENT EXPENSE	699 ARRA STIMULUS L/0829 998 ERP GRANTS 9765	ARRA WIA YOUTH ACT ARRA SCSEP ACTIVITY ACCT AGY-0: CATEGORY TOTALS	020 CURRENT EXPE 020 CURRENT EXPE	0 0 13,184	0 0 0 0 17,908 1	0%	0 0% 0 0% 0 0% 23,783 75%	0 0 00% 0 0 00% 0 0 00% 35,266 38,313 109%	0 00% 0 00% 63.714 60%	0 0 345,678
2014	010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	600 LABOR 6000 600 LABOR 6000	DEPT OF LABOR ADM I	022 RENTS-LEASES 024 MAINT OTHER T	0	573 C	0% 0%	0 0%	625 873 140% 0 0 0%	740 118% 0 0%	3,000
2014 2014 2014	010 010 010	26	Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	600 LABOR 6000 600 LABOR 6000 600 LABOR 6000	DEPT OF LABOR ADM - DEPT OF LABOR ADM - DEPT OF LABOR ADM -	028 TRANSFERS TO	407 0	862 2 14,636 0	0% 212% 0%	250 0% 446 193% 4,156 352%	0 0 00% 407 862 212% 0 14,636 0%	750 0% 446 193% 12,469 117%	3,000 8,308 49,874
	010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	6000 LABOR 6000 6000 LABOR 6000 6000 LABOR 6000	DEPT OF LABOR ADM DEPT OF LABOR ADM DEPT OF LABOR ADM	030 EQUIPMENT NE 035 SHARED SERVI	0	280 C	0%	83 336% 729 0%	0 0 0 0% 0 280 0% 0 0 0 0 0%	250 112% 2,187 0%	1,000 8,747
	010 010 010 010	26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	6000 LABOR 6000 6000 LABOR 6000 6000 LABOR 6000	DEPT OF LABOR ADM DEPT OF LABOR ADM DEPT OF LABOR ADM	D64 RET PENSION B	0	629 0 0 0 683 0	0%	911 69% 250 0% 683 100%	0 2,078 0% 0 0 0% 0 2,050 0%	2,734 76% 750 0% 2,050 100%	10,935 3,000 8,200
2014 2014	010 010	26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	600 LABOR 6000 600 LABOR 6000 600 LABOR 6000	DEPT OF LABOR ADM - DEPT OF LABOR ADM - DEPT OF LABOR ADM -	080 OUT OF STATE 999 FCLG	0	0 0	0%	0 0% 0 0% 0 0%	38 138 365% 0 0 0% 0 0 0%	38 366% 0 0% 0 0%	3,000 1 0
2014 2014 2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	600 LABOR 6259 600 LABOR 6259 600 LABOR 6259	NEG-WAUSAU PAPER NEG-WAUSAU PAPER NEG-WAUSAU PAPER	041 AUDIT FUND SE 072 GRANTS FEDER 300 REIMBURSEMEN	0	000	0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	26 26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 21 LABOR DEPT (ALL OTHER 21 LABOR DEPT (ALL OTHER 21	600 LABOR 6259 600 LABOR 6260 600 LABOR 6260	NEG-WAUSAU PAPER NEG-NH-COOS COUNT NEG-NH-COOS COUNT	999 FCLG 041 AUDIT FUND SE 072 GRANTS FEDER	0	0 0	0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014	010 010 010	26	Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	600 LABOR 6260 600 LABOR 6900 600 LABOR 6900	NEG-NH-COOS COUNTS WAGE CLAIM SETTLEN WAGE CLAIM SETTLEN	999 FCLG	01	0 0	0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 2014	010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	600 LABOR 6901 600 LABOR 6901	2ND INJURY CLAIMS (D54 TRUST FUND E	0	0 0	0%	0 0%	0 -40,164 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2: LABOR DEPT (ALL OTHER 2: LABOR DEPT (ALL OTHER 2: LABOR DEPT (ALL OTHER 2:	INSPECTION DIVISION 100	INSPECTION DIVISION INSPECTION DIVISION INSPECTION DIVISION INSPECTION DIVISION	024 MAINT OTHER T 026 ORGANIZATION	0 0 1.527	0 0 0 0 0 0 3,228 2	0%	0 0% 0 0% 0 0% 1,671 193%	0 0 00% 0 00% 0 00% 1,527 3,228 211%	0 0% 0 0% 0 0% 1,671 193%	0 1 31.114
2014 2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	605 INSPECTION DIVISION 6100	INSPECTION DIVISION I	D28 TRANSFERS TO D30 EQUIPMENT NE	0	9,757 0 427 0	0%	2,771 352% 229 186%	0 9,757 0% 0 427 0%	8,312 117% 688 62%	33,248 2,750
2014	010 010 010 010	26	Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	INSPECTION DIVISI 6100	INSPECTION DIVISION INSPECTION DIVISION INSPECTION DIVISION INSPECTION DIVISION	057 BOOKS PERIOD 064 RET PENSION B	0	171 0 0 0 2,278 0	0%	313 55% 83 0% 2,278 100%	0 513 0% 0 397 0% 0 6,834 0%	938 55% 250 159% 6.834 100% 2,790 84%	3,750 1,000 27,335 12,500
2014 2014	010	26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	605 INSPECTION DIVISION 6100 INSPECTION DIVISION 6100 INSPECTION DIVISION 6100	INSPECTION DIVISION INSPECTION DIVISION	080 OUT OF STATE 999 FCLG	0	258 1 97 0 0 0	0% 0%	1,455 18% 417 23% 0 0%	2,739 2,333 85% 0 97 0% 0 0 00%	1,250 8%	5,001 0
2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	610 WORKERS COMPE 6200 610 WORKERS COMPE 6200 610 WORKERS COMPE 6200	WORKERS COMPENSA WORKERS COMPENSA WORKERS COMPENSA WORKERS COMPENSA	024 MAINT OTHER T	1.437	1,719 4 1,369 9 0 0 99,002 2	95%	5,158 33% 1,905 72% 0 0% 52,772 188%	8,935 6,539 73% 3,917 4,455 114% 0 0 0% 342,501 222,447 65%	10,595 62% 5,195 86% 0 0%	28,470 12,000 3,000
2014	010 010 010 010	26	Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	610 WORKERS COMPE 6200 610 WORKERS COMPE 6200 610 WORKERS COMPE 6200	WORKERS COMPENSAL	D28 TRANSFERS TO D29 INTRA-AGENCY	11,772	99,002 2 56,916 4	483%	52,772 188% 10,424 546% 0 0%	342,501 222,447,65% 76,827 56,916,74% 0 0,0%	0 0% 371,331 60% 68,032 84% 0 00%	1,022,316 193,947 0
	010 010 010	26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	610 WORKERS COMPE 6200 610 WORKERS COMPE 6200 610 WORKERS COMPE 6200	WORKERS COMPENSA WORKERS COMPENSA WORKERS COMPENSA	D30 EQUIPMENT NE D37 TECHNOLOGY- D38 TECHNOLOGY-	0	0 0	0%	0 0% 0 0% 0 0%	300 0 096 0 0 096 0 0 096	38,148 0% 0 0% 0 0%	87,735 0
2014 2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	610 WORKERS COMPE 6200 610 WORKERS COMPE 6200 610 WORKERS COMPE 6200	WORKERS COMPENSA WORKERS COMPENSA WORKERS COMPENSA	D39 TELECOMMUNIO D40 INDIRECT COST	0	2,218 0 0 0	0%	2,677,83% 0,0% 0,0%	0 6,521 0% 63,829 0 0% 0 0 0%	8,031 81% 121,499 0% 0 0%	32,123 121,499
2014	010	26 26	Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	610 WORKERS COMPE 6200 610 WORKERS COMPE 6200 610 WORKERS COMPE 6200	WORKERS COMPENSAL WORKERS COMPENSAL WORKERS COMPENSAL	049 TRANSFER TO	2,300	0 0 0 0 19,745 0	0%	2,300 0% 292 0% 19,745 100%	2,300 0 00% 0 0 00% 0 59,236,0%	2,300 0% 875 0% 59,236 100%	2,300 3,500 236,944
2014 2014	010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	6610 WORKERS COMPE 6200 6610 WORKERS COMPE 6200 6610 WORKERS COMPE 6200 6610 WORKERS COMPE 6200	WORKERS COMPENSAL	070 IN STATE TRAV	5,402	3,500 E	65% 0%	6.813 51% 0 0%	12,103 6,894 57% 0 6 0%	15,262 45% 0 0%	75,150 5,001
2014	010 010 010	26	Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	615 APPRENTICESHIP 6211 615 APPRENTICESHIP 6211 615 APPRENTICESHIP 6211	WORKERS COMPENSA APPRENTICESHIP APPRENTICESHIP	070 IN STATE TRAV	ol ol	000	0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
	010	26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	615 APPRENTICESHIP 6211 625 SR COMMUNITY SE6258	APPRENTICESHIP APPRENTICESHIP SR COMMUNITY SVCS	999 FCLG 041 AUDIT FUND SE	0	0 0	0% 0%	0 0% 0 0% 0 0%	0 0 0%	0 0%	0
2014	010 010 010 010	26 26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	625 SR COMMUNITY SE 6258 625 SR COMMUNITY SE 6258 625 SR COMMUNITY SE 6258	SR COMMUNITY SVCS SR COMMUNITY SVCS SR COMMUNITY SVCS	400 CONSTRUCTION	0	000		0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	630 WORKFORCE OP G6257 630 WORKFORCE OP G6257 630 WORKFORCE OP G6257	WORKFORCE OPPORT WORKFORCE OPPORT	072 GRANTS FEDER 557 MEDICAID WAIV	0	0 0	0% 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	26 26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	630 WORKFORCE OP G6257 635 UNEMPLOYMENT G6160 635 UNEMPLOYMENT G6160	WORKFORCE OPPORT UNEMPLOYMENT COM UNEMPLOYMENT COM	agg FCLG	01	000	0% 0% 0%	0 0% 0 0% 0 0%	0 0 0 0% 2,782 2,172 78% 0 0 0%	0 0% 0 1,086,000% 0 0%	0 1 0
2014 2014	010 010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	640 WORKERS COMPE 8143 640 WORKERS COMPE 8143 670 MINE SAFETY & HE 6246	WORKERS COMPENSA WORKERS COMPENSA MINE SAFETY - TRAININ MINE SAFETY - TRAININ	999 FCLG	0	0 0 0 0 0 0	0%	4,053 0% 0 0% 0 0%	0 0 0% 645 0 0% 0 0 0 0% 0 0 0 0%	4,053 0% 0 0% 0 0%	6,000 0 0
2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	670 MINE SAFETY & HE 6246 670 MINE SAFETY & HE 6246 670 MINE SAFETY & HE 6246	MINE SAFETY - TRAININ MINE SAFETY - TRAININ MINE SAFETY - TRAININ	040 INDIRECT COST 041 AUDIT FUND SE 070 IN STATE TRAV	0 0	000	0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 2014	010 010 010	26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	670 MINE SAFETY & HE 6246 670 MINE SAFETY & HE 6246 670 MINE SAFETY & HE 6246	MINE SAFETY - TRAININ MINE SAFETY - TRAININ MINE SAFETY - TRAININ	072 GRANTS FEDER		000	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014	010 010 010	26 26	Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	670 MINE SAFETY & HE 6246 699 ARRA STIMULUS L/0826 699 ARRA STIMULUS L/0826	MINE SAFETY - TRAININ ARRA WIA DISLOCATE ARRA WIA DISLOCATE	999 FCLG 041 AUDIT FUND SE 072 GRANTS FEDER	0	000		0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	699 ARRA STIMULUS L/0826 699 ARRA STIMULUS L/0827 699 ARRA STIMULUS L/0827	ARRA WIA DISLOCATE ARRA WIA ADULT ACT	999 FCLG 041 AUDIT FUND SE	0	00	0%	0 0%	0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010 010	26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	699 ARRA STIMULUS L/0827 699 ARRA STIMULUS L/0827 699 ARRA STIMULUS L/0828 699 ARRA STIMULUS L/0828	ARRA WIA ADULT ACT ARRA WIA ADULT ACT ARRA WIA YOUTH ACT ARRA WIA YOUTH ACT	999 FCLG	0	000	0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0
2014 2014	010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	699 ARRA STIMULUS L/0828 699 ARRA STIMULUS L/0829	ARRA WIA YOUTH ACT	999 FCLG 041 AUDIT FUND SE	0	0 0	0% 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010 010	26	Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2)	699 ARRA STIMULUS L/0829 699 ARRA STIMULUS L/0829 699 ARRA STIMULUS L/0902		072 GRANTS FEDER 999 FCLG 040 INDIRECT COST	0	0 0	0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010 010	26 26	Labor Dept Of 026 Labor Dept Of 026	LABOR DEPT (ALL OTHER 2) LABOR DEPT (ALL OTHER 2)	699 ARRA STIMULUS L/0902 699 ARRA STIMULUS L/0902 699 ARRA STIMULUS L/0902	NH MANUFACTURING IN NH MANUFACTURING I	072 GRANTS FEDER 999 FCLG	0	0 0	0%	0 0%	0 0 0 0%	0 0%	0
2014 2014 2014	010	26 26 27	Labor Dept Of 026 Employment Sec 027	LABOR DEPT (ALL OTHER LABOR DEPT (AGENCY TOTALS EMPLOYMENT FULL TIME PERSON2:	700 EMPLOYMENT SEC 8040	DEPT OF EMPLOYMEN	010 PERSONAL SER	78,577 528,926 165,882	218,355 2 675,917 1 -227,609 -	128% -137%	122,864 178% 683,958 99% 326,550 -70%	519,475 369,523 71% 1,878,018 1,686,947 90% 1,854,203 1,325,544 71%	749,700 49% 2,533,590 67% 3,650,141 36%	2,045,750 9,268,552 16,753,309
2014 2014	010 010 010	27 27 27	Employment Sec(027 Employment Sec(027 Employment Sec(027	EMPLOYMENT FULL TIME PERSON2: EMPLOYMENT FULL TIME PERSON2: EMPLOYMENT FULL TIME PERSON2:	1700	DEPT OF EMPLOYMEN DEPT OF EMPLOYMEN	011 PERSONAL SER 012 PERSONAL SER 013 PERSONAL SER	-2,082 6,970	8,130 0 7,074 1 11,810 1	0% 101%	-2,164 0% 6,970 101% 26,849 44%	20,806 24,307 117% 20,909 21,118 101% 34,908 35,257 101%	21,620 112% 20,910 101% 80,547 44%	105,663 90,608 353,192
2014	010 010 010	27 27 27	Employment Sec(027 Employment Sec(027 Employment Sec(027	EMPLOYMENT FULL TIME PERSON2: EMPLOYMENT FULL TIME PERSON2: EMPLOYMENT FULL TIME PERSON2:	700 EMPLOYMENT SEC 8040 700 EMPLOYMENT SEC 8040 700 EMPLOYMENT SEC 8041	DEPT OF EMPLOYMEN DEPT OF EMPLOYMEN CONTINGENCY FUNDS	019 HOLIDAY PAY 059 TEMP FULL TIM 010 PERSONAL SER	0 -290,835 679,518	-206,658 0 1,011,469 1	0%	250 0% -449,011 0% 656,507 154%	0 0 0% -81,986 472 0% 686,619 1,034,632 151%	750 0% -126,575 0% 663,368 156%	3,001 877,488 2,000,000
2014 2014	010	27 27 27	Employment Sec 027 Employment Sec 027	EMPLOYMENT FULL TIME PERSON2: EMPLOYMENT FULL TIME PERSON2:	700 EMPLOYMENT SEC 8041 700 EMPLOYMENT SEC 8041	CONTINGENCY FUNDS	011 PERSONAL SER 013 PERSONAL SER	20,000	0 0	0%	0 0%	20,000 0 0%	0 0% 2,500 0%	0 10,000 0
2014 2014	010 010 010 010	27	Employment Sec 027	EMPLOYMENT FULL TIME PERSON2: EMPLOYMENT FULL TIME PERSON2: EMPLOYMENT FULL TIME PERSON2: EMPLOYMENT FULL TIME PERSON2:	1700 EMPLOYMENT SEC 8041 1799 ARRA STIMULUS EI 0830	CONTINGENCY FUNDS CONTINGENCY FUNDS ARRA - UNEMPLOYMEN ARRA - UNEMPLOYMEN	D59 TEMP FULL TIME	0	310,000 7 0 0 0 0	78% 0%	0 0% 252,632 123% 0 0% 0 0%	0 00% 400,000 310,00078% 0 0 00% 0 00%	0 0% 252,632 123% 0 0% 0 10%	480,000
2014 2014	010	27	Employment Sec 027 Employment Sec 027	EMPLOYMENT FULL TIME PERSON2: EMPLOYMENT FULL TIME PERSON2:	799 ARRA STIMULUS EI 0923 799 ARRA STIMULUS EI 0923	ARRA-LMI IMPROVEMEN	010 PERSONAL SER	0	0 0	0%	0 0%	0 0 0%	0 0%	0
2014	010	27	Employment Sec 027 Employment Sec 027 Employment Sec 027	EMPLOYMENT FULL TIME PERSONN EMPLOYMENT PART TIME TEMP P2: EMPLOYMENT PART TIME TEMP P2:	700 EMPLOYMENT SEC 0928 700 EMPLOYMENT SEC 8040	CATEGORY TOTALS HCTC - GAP FILLER DEPT OF EMPLOYMEN CONTINGENCY FUNDS	050 PERSONAL SER	991,088 0 -224,803	914,218 9 0 0 -149,975 0 225,000 7	0%	819,418 112% 0 0% -421,835 0%	2,955,460 2,751,330 93% 0 -2,852 0% -93,427 5,420 0%	4,565,892 60% 0 0% -175,313 0% 154,468 146%	20,673,261 16,551 741,436
2014	010	27	Employment Sec 027	EMPLOYMENT PART TIME TEMP P2	700 EMPLOYMENT SEC 8041	JCONTINGENCY FUNDS	050 PERSONAL SER	300,000	225,000 7	75%	154,468 146%	300,000 225,000 75%	154,468 146%	300,000

2014 010 2014 010 2014 010		EMPLOYMENT PART TIME TEMP P 2799 ARRA STIMULUS E 0830 EMPLOYMENT PART TIME TEMP P 2799 ARRA STIMULUS E 0888 EMPLOYMENT PART TIME TEMP P 2799 ARRA STIMULUS E 10823 EMPLOYMENT PART TIME TEMP P 2799 ARRA ST	ARRA - UNEMPLOYMENOSO PERSONAL SER ARRA - UNEMPLOYMENOSO PERSONAL SER ARRA-LIMI IMPROVEME 050 PERSONAL SER	0	0 0%	0 0%	0 0 20.263	0 0%	010% 010% 010%	0
2014 010 2014 010 010	27	EMPLOYMENTPART TIME TEMP P[2799 ARRA STIMULUS E 0923 EMPLOYMENTPART TIME TEMP PERSONNEL TOTALS EMPLOYMENTOVERTIME TOTALS 2700 EMPLOYMENT SEC 8040 EMPLOYMENT OVERTIME TOTALS 2700 EMPLOYMENT SEC 8041	CATEGORY TOTALS DEPT OF EMPLOYMEN 018 OVERTIME CONTINGENCY FUNDS 018 OVERTIME	75,197 5,762 0	0 0% 75,025 100% 3,181 55% 0 0%	0 0% -267,367 0% 20,363 16% 0 0%	20,263 226,836 12,840 0	0 0% 227,567 100% 9,645 75% 0 0%	0 0% -20,845 0% 45,378 21% 0 0%	1,057,988 191,774 0
2014 010 2014 010 2014 010	27 Employment Sec 027 27 Employment Sec 027	EMPLOYMENT/OVERTIME TOTALS 2799 ARRA STIMULUS E 10830 EMPLOYMENT/OVERTIME TOTALS 2799 ARRA STIMULUS E 10888 EMPLOYMENT/OVERTIME TOTALS 2799 ARRA STIMULUS E 10923	ARRA - ÜNEMPLÖYMEN018 ÖVERTIME ARRA - ÜNEMPLÖYMEN018 ÖVERTIME ARRA-LMI IMPROVEME 018 ÖVERTIME	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 97 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 291 0%	0 0 1,166
2014 010 2014 010 2014 010		EMPLOYMENTOVERTIME TOTALS	CATEGORY TOTALS HCTC - GAP FILLER 060 BENEFITS DEFAULT ACCOUNTIN/060 BENEFITS DEPT OF EMPLOYMEN/060 RENEFITS	5,762 0 0 277.185	3,181 55% 0 0% 0 0% 180.415 65%	20,460 16% 0 0% 0 0% 428.464 42%	12,840 0 0 1,341,529	9,645 75% -1,751 0% 0 0% 1,213,399 90%	45,670 21% 0 0% 0 0% 2,073,693 59%	192,941 9,299 0 8.497,080
2014 010 2014 010 2014 010 2014 010	27 Employment Sec 027	EMPLOYMENT BENEFITS TOTALS 2700 EMPLOYMENT SEC 8041 EMPLOYMENT BENEFITS TOTALS 2700 EMPLOYMENT SEC 8042 EMPLOYMENT BENEFITS TOTALS 2700 EMPLOYMENT SEC 8060	CONTINGENCY FUNDS 060 BENEFITS TRAINING FUND 060 BENEFITS UI MODERNIZATION PR060 BENEFITS	255,202 0	340,827 134% 0 0% 0 10%	255,202 134% 0 0% 0 0%	261,778 0	352,363 135% 0 0% 0 0%	261,778 135% 0 0% 0 10%	1,000,000
2014 010 2014 010 2014 010	27	EMPLOYMENTBENEFITS TOTALS 2700 EMPLOYMENT SEC 8061 EMPLOYMENTBENEFITS TOTALS 2700 EMPLOYMENT SEC 8138 EMPLOYMENTBENEFITS TOTALS 2799 ARRA STIMULUS E10830 EMPLOYMENTBENEFITS TOTALS 2799 ARRA STIMULUS E10888	SBR PROJECTS 060 BENEFITS TRAINING/LEASE PUR(060 BENEFITS ARRA - UNEMPLOYMEN060 BENEFITS	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	27 Employment Sec 027 27 Employment Sec 027	EMPLOYMENTBENEFITS TOTALS 2799 ARRA STIMULUS E[0888 EMPLOYMENTBENEFITS TOTALS 2799 ARRA STIMULUS E[0923 EMPLOYMENTBENEFITS TOTALS 9998 ERP GRANTS 9766 EMPLOYMENTBENEFITS TOTALS	ARRA - UNEMPLOYMEN 660 BENEFITS ARRA-LMI IMPROVEME 060 BENEFITS ACTIVITY ACCT AGY-0.060 BENEFITS CATEGORY TOTALS	0 0 0	0 0%	0 0% 0 0% 0 0% 683,667 76%	0	0 0% 0 0% 0 0% 1,564,011 98%	0 0%	0
2014 010 2014 010 2014 010 2014 010	27 Employment Sec(027	EMPLOYMENT ENEFTIS TOTALS EMPLOYMENTCONSULTANTS TO 2700 EMPLOYMENT SEC 8040 EMPLOYMENTCONSULTANTS TO 2700 EMPLOYMENT SEC 8041 EMPLOYMENTCONSULTANTS TO 2700 EMPLOYMENT SEC 8061	CALEGORY TOTALS DEPT OF EMPLOYMEN 046 CONSULTANTS CONTINGENCY FUNDS 046 CONSULTANTS SBR PROJECTS 046 CONSULTANTS	532,388 0 0	521,243 98% 0 0% 0 0% 0 0%	683,667/76% 0 0% 1,322 0% 0 0%	1,603,307 5,400 0	1,564,011 98% 0 0% 0 0% 0 0%	2,335,471 67% 48,638 0% 3,965 0%	9,506,379 48,638 15,860 167,970
2014 010 2014 010 2014 010	27 Employment Sec(027	EMPLOYMENTICONSULTANTS TOTALS EMPLOYMENTICURRENT EXPENS 2700 EMPLOYMENT SEC 0002 EMPLOYMENTICURRENT EXPENS 2700 EMPLOYMENT SEC 0928	CATEGORY TOTALS UNRESTRICTED INCOMO20 CURRENT EXPE HCTC - GAP FILLER 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	1,322 0% 1,322 0% 0 0% 0 0%	5,400 0	0 0% 0 0% 0 0% -463 0%	0 00% 52,603 0% 0 00% 0 00%	232,467 0 212,409
2014 010 2014 010 2014 010 2014 010 2014 010	27	EMPLOYMENT CURRENT EXPENS 2700 EMPLOYMENT SEC 8040 EMPLOYMENT SEC 8040 EMPLOYMENT SEC 80641 EMPLOYMENT SEC 80642 EMPLOYMENT CURRENT EXPENS 2700 EMPLOYMENT SEC 8060 EMPLOYMENT SEC 8060	DEPT OF EMPLOYMEN 020 CURRENT EXPE CONTINGENCY FUNDS 020 CURRENT EXPE TRAINING FUND 020 CURRENT EXPE UI MODERNIZATION PR020 CURRENT EXPE	125,733 23,536 0	135,026 107% 9,290 39% 0 0% 0 0%	101,807 133% 19,743 47% 0 0%	477,221 61,028 0	155,624 33% 22,146 36% 0 0% 0 0%	386,408 40% 51,193 43% 0 0%	1,320,572 645,991 0
2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENT CURRENT EXPENS 2700 EMPLOYMENT SEC 8061 EMPLOYMENT CURRENT EXPENS 2700 EMPLOYMENT SEC 8138	UI MODERNIZATION PF 020 CURRENT EXPE SBR PROJECTS 020 CURRENT EXPE TRAINING/LEASE PUR(020 CURRENT EXPE ARRA - INFEMPI QYMEN020 CURRENT EXPE	0 427 0	0 0% 0 0%	0 0% 1,253,099 0% 0 0%	987 0	0 0%	0 0% 2,899,013 0% 0 0%	2,899,013 0
2014 010 2014 010 2014 010 2014 010	27 Employment Sec 027	EMPLOYMENTCURRENT EXPENS 2799 ARRA STIMULUS E 0830 ARRA STIMULUS E 0923 EMPLOYMENTCURRENT EXPENS 9988 ERP GRANTS 9766	ARRA - UNEMPLOYMEND20 CURRENT EXPE ARRA-LMI IMPROVEME 020 CURRENT EXPE ACTIVITY ACCT AGY-01020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	010% 010% 010%	0
2014 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENT CURRENT EXPENSE TOTALS EMPLOYMENT ALL OTHER 2700 EMPLOYMENT SEC10928	CATEGORY TOTALS HCTC - GAP FILLER	149,696 0	144,316 96% 0 0% 0 0%	1,374,649 10% 0 0%	539,236 0	177,306 33% -5 0% 0 0%	3,336,614 5% 010% 010%	5,077,986 125 0
2014 010 2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 0928 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 0928	HCTC - GAP FILLER 027 TRANSFERS TO HCTC - GAP FILLER 030 EQUIPMENT NEV	0 0 0	0 0% 0 0% 264,313 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% -216 0% 264,337 0%	0 0% 0 0% 0 0%	17 2,006 314,195
2014 010 2014 010 2014 010	127 Employment Sec(027	EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 0928 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 0928 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 0928	HCTC - GAP FILLER 040 INDIRECT COST HCTC - GAP FILLER 041 AUDIT FUND SE HCTC - GAP FILLER 048 CONTRACTUAL	3 0	0 0% 0 0% 0 0%	31 0% 0 0% 0 0%	4 0 0	-58 -1,302% 0 0% 0 0%	51 -114% 0 0% 0 0%	995 569 34
2014 010 2014 010 2014 010 2014 010 2014 010	27 Employment Seci027 27 Employment Seci027 27 Employment Seci027 27 Employment Seci027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 0928 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 08040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040	HCTC - GAP FILLER 070 IN STATE TRAVE HCTC - GAP FILLER 999 FCLG DEPT OF EMPLOYMEN 021 FOOD INSTITUT DEPT OF EMPLOYMEN 022 RENTS-LEASES	0 0 0	0 0% 0 0% 0 0% 19.886 124%	0 0% 0 0% 0 0% 59,806 33%	0 0 0 48 151	0 0% 0 0% 0 0% 59,431 123%	010% 010% 010% 179,691 33%	0 0 424,006
2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040	DEPT OF EMPLOYMENIO23 HEAT ELECTRIC DEPT OF EMPLOYMENIO24 MAINT OTHER T DEPT OF EMPLOYMENIO26 ORGANIZATION, DEPT OF EMPLOYMENIO27 TRANSFERS TO	33,683 -39,891 21,578	25,662 76% 6,048 0%	55,257 46% -596,495 0%	99,733 -2,056	99,093 99% 43,842 0%	163,613,61% -30,740,0%	635,942 614,648
2014 010 2014 010 2014 010 2014 010 2014 010	27 Employment Sec 027 27 Employment Sec 027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040	DEPT OF EMPLOYMEN 029 INTRA-AGENCY DEPT OF EMPLOYMEN 030 EQUIPMENT NEV	345,671 0 -95,454	0 0% 301,289 87% 0 0% 158,750 0%	27.591 0% 828.316 36% 0 0% 137.847 115%	21,813 480,584 0 -41,754	21.853 100% 704,151 147% 0 0% 385,081 0%	27.891 78% 1,151.601 61% 0 0% 413.541 93%	34.094 7,987,072 0 1,654,162
2014 010 2014 010 2014 010 2014 010	27 Employment Seci 027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOY	DEPT OF EMPLOYMEN 035 SHARED SERVIC DEPT OF EMPLOYMEN 037 TECHNOLOGY-IDEPT OF EMPLOYMEN 038 TECHNOLOGY-IDEPT OF EMPLOYMEN 039 TELECOMMUNIC	0 0	0 0% 0 0% 0 0% 36,091 0%	3,565 0% 417 0% 417 0% 50,500 71%	0	0 0% 0 0% 0 0% 125,659 0%	10,695 0% 1,250 0% 1,250 0% 151,500 83%	42,781 5,000 5,000 606,000
2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040	DEPT OF EMPLOYMEN 040 INDIRECT COST DEPT OF EMPLOYMEN 041 AUDIT FUND SE DEPT OF EMPLOYMEN 042 ADDITIONAL FRI	20,346	0 0% 0 0%	34,825 0% 0 0% 0 0%	40,694 0	125,659 0% 58 0% 0 0% 0 0%	69,651 0% 0 0%	417,807 28,058 1,516,251
2014 010 2014 010 2014 010 2014 010	27 Employment Sec 027 27 Employment Sec 027 27 Employment Sec 027 27 Employment Sec 027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040	DEPT OF EMPLOYMEN 047 OWN FORCES N DEPT OF EMPLOYMEN 048 CONTRACTUAL DEPT OF EMPLOYMEN 049 TRANSFER TO (299 23,749 9,750	192 64% -49,546 -209% 010%	1,051 18% 141,899 -35% 9,750 10%	1,423 73,157 9,750	1,487 105% -3,668 -5% 0 0%	5,003 30% 437,115 -1% 9,750 0%	36,120 795,322 9,750
2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTALL OTHER 12700 EMPLOYMENT SECI8040	DEPT OF EMPLOYMEN 057 BOOKS PERIOD DEPT OF EMPLOYMEN 061 UNEMPLOYMEN DEPT OF EMPLOYMEN 062 WORKERS COM	0 18,738 1,726	301 0% 0 0% 0 0%	3,167 9% 53,833 0% 10,512 0%	0 59,945 32,884	2,785 0% 5,898 10% 12,464 38%	9,500 29% 172,215 3% 200,258 6%	38,000 251,269 109,196
2014 010 2014 010 2014 010 2014 010	27 Employment Sec 027	EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8040	DEPT OF EMPLOYMEN 066 EMPLOYEE TRA DEPT OF EMPLOYMEN 070 IN STATE TRAVE DEPT OF EMPLOYMEN 072 GRANTS FEDER	12,160 0	0 0% 12,935 106% 445 0%	417 0% 16,484 78% 83,333 1%	30,160 0	-45 0% 29,861 99% 445 0%	1,250 -4% 40,884 73% 250,000 0%	5,000 202,379 1,000,000
2014 010 2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8040	DEPT OF EMPLOYMEN 1080 OUT OF STATE DEPT OF EMPLOYMEN 102 CONTRACTS FC DEPT OF EMPLOYMEN 103 CONTRACTS FC	1,300 0 0	2,831 218% 486 0% 3,255 0%	1,722 164% 14,583 3% 7,667 42%	13,897	16,404 118% 5,173 0% 4,746 0%	18,399 89% 43,750 12% 23,000 21%	68,466 175,000 92,000
2014 010 2014 010 2014 010 2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8040 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8041	DEPT OF EMPLOYMEN 229 SHERIFF REIMB DEPT OF EMPLOYMEN 230 INTERPRETER S DEPT OF EMPLOYMEN 999 FCLG CONTINGENCY FUNDS 022 RENTS-LEASES	0	86 0% 31 0% 0 0% 0 0%	708 12% 1,000 3% 0 0% 0 0%	0	1,262 0% 31 0% 0 0% 0 0%	2,125 59% 3,000 1% 0 0% 0 0%	8,500 12,000 0
2014 010 2014 010 2014 010	27	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8041 EMPLOYMENT SE	CONTINGENCY FUNDS 023 HEAT ELECTRIC CONTINGENCY FUNDS 024 MAINT OTHER T CONTINGENCY FUNDS 026 ORGANIZATION	0 50,000 0	0 0% 0 0% 0 0%	0 0% 7,877 0% 0 0%	50,000 0	0 0% 0 0% 0 0%	0 0% 7,877 0% 0 0%	50,000 0
2014 010 2014 010 2014 010	27	EMPLOYMENTALL OTHER 2700	CONTINGENCY FUNDS 030 EQUIPMENT NEV CONTINGENCY FUNDS 040 INDIRECT COST CONTINGENCY FUNDS 041 AUDIT FUND SE	389,783 0 0	61,851 16% 0 0% 0 0%	186,989 33% 0 0% 7 0%	948,118 0 0	201,229 21% 0 0% 0 0%	454,836 44% 0 0% 22 0%	1,831,754 0 87
2014 010 2014 010 2014 010 2014 010	27 Employment Sec(027	EMPLOYMENT ALL OTHER 2700 EMPLOYMENT SEC 8041	CONTINGENCY FUNDS 042 ADDITIONAL FRI CONTINGENCY FUNDS 047 OWN FORCES N CONTINGENCY FUNDS 048 CONTRACTUAL CONTINGENCY FUNDS 049 TRANSFER TO (0 0 37,524	0 0% 0 0% 96,282 257%	0 0% 1,066 0% 90,079 107% 0 0%	78,650	0 0% 0 0% 106,791 136% 0 0%	3,198 0% 188,803 57%	12,792 490,312 2,000,000
2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8041 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8041 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8041	CONTINGENCY FUNDS 061 UNEMPLOYMEN CONTINGENCY FUNDS 062 WORKERS COM	25,000 0	0 0% 0 0% 0 0%	0 0%	25,000 0	0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	27 Employment Sec(027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8041 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8041 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8041 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8042 EMPLOYMENT SEC 8044 EMPLOYMENT SEC 8044 EMPLOYMENT SEC 8041 EMPLOYMENT SEC	CONTINGENCY FUNDS 080 OUT OF STATE CONTINGENCY FUNDS 230 INTERPRETER S CONTINGENCY FUNDS 999 FCLG	0 0 0	0 0% 0 0% 850 0% 0 0%	0 0% 0 0% 417 204% 0 0%	0	0 0% 0 0% 850 0% 0 0%	0 0% 1,250 68% 0 0%	5,000 0
2014 010 2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SECI8042 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SECI8060	CONTINGENCY FUNDS 999 FCLG TRAINING FUND 049 TRANSFER TO (TRAINING FUND 999 FCLG UI MODERNIZATION PF 030 EQUIPMENT NEV	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	27 Employment Sec(027	EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8060 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8061 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8061 EMPLOYMENTIALL OTHER 2700 EMPLOYMENT SEC 8061	UI MODERNIZATION PF 999 FCLG SBR PROJECTS 030 EQUIPMENT NEV SBR PROJECTS 041 AUDIT FUND SE SBR PROJECTS 048 CONTRACTUAL	0 0 0	0 0% 215,318 0% 0 0%	0 0% 0 0% 217 0% 1,201,778 0%	273,924 0	0 0% 265,318 97% 0 0% 0 0%	0,0% 456,682 58% 651 0% 1,201,778 0%	2,031,828 2,602 1,201,778
2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8061 EMPLOYMENTALL OTHER 2700 EMPLOYMENT SEC 8138	SBR PROJECTS 999 FCLG TRAINING/LEASE PURG049 TRANSFER TO C	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	27	EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E 0830 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E 0830 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E 0830	TRAINING/LEASE PURC 217 INTER-AGENCY ARRA - UNEMPLOYMEN022 RENTS-LEASES ARRA - UNEMPLOYMEN023 HAT ELECTRIC ARRA - UNEMPLOYMEN024 MAINT OTHER T	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	27 Employment Sec 027 27 Employment Sec 027	EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E 0830 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E 0830 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E 0830	ARRA - UNEMPLOYMEN027 TRANSFERS TO ARRA - UNEMPLOYMEN030 EQUIPMENT NEV ARRA - UNEMPLOYMEN035 SHARED SERVICE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	27 Employment Sec 027 27 Employment Sec 027	EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EI 0830 EMPLOYMENTIALL OTHER 2799 ARRA STIMULUS EI 0830 EMPLOYMENTIALL OTHER 2799 ARRA STIMULUS EI 0830 EMPLOYMENTIALL OTHER 2799 ARRA STIMULUS EI 0830	ARRA - UNEMPLOYMEN040 INDIRECT COST ARRA - UNEMPLOYMEN041 AUDIT FUND SE ARRA - UNEMPLOYMEN042 ADDITIONAL FRI ARRA - UNEMPLOYMEN049 CONTRACTION	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010		EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EI 0830 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EI 0830	ARRA - UNEMPLOYMEI 048 CONTRACTUAL ARRA - UNEMPLOYMEI 070 IN STATE TRAVE ARRA - UNEMPLOYMEI 080 OUT OF STATE ARRA - UNEMPLOYMEI 099 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	27	EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EI 0888 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EI 0888 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EI 0888	ARRA - UNEMPLOYMEN022 RENTS-LEASES ARRA - UNEMPLOYMEN023 HEAT ELECTRIC ARRA - UNEMPLOYMEN024 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	27 Employment Sec(027 27 Employment Sec(027	EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E 10888 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E 10888 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E 10888	ARRA - ÜNEMPLÖYMEN027 TRANSFERS TO ARRA - ÜNEMPLÖYMEN030 EQUIPMENT NEV ARRA - ÜNEMPLÖYMEN040 INDIRECT COST	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	27 Employment Sec(027	EMPLOYMENTIALL OTHER 2799 ARRA STIMULUS EI]0888 EMPLOYMENTIALL OTHER 2799 ARRA STIMULUS EI]0888 EMPLOYMENTIALL OTHER 2799 ARRA STIMULUS EI]0888 EMPLOYMENTIALL OTHER 2790 ARRA STIMULUS EI]0898 EMPLOYMENTIALL OTHER 2790 ARRA STIMULUS EI]0898 EMPLOYMENTIALL OTHER 2790 ARRA STIMULUS EI]0898 EMPLOYMENTIALL OTHER 2790 ARRA STIMULUS EI]0899 EMPLOYMENTIALL OTHER 2790 ARRA STIMULUS EI	ARRA - UNEMPLOYMENO41 AUDIT FUND SE ARRA - UNEMPLOYMENO42 ADDITIONAL FRI ARRA - UNEMPLOYMENO48 CONTRACTUAL ARRA - UNEMPLOYMENO70 IN STATE TRAUG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	27 Employment Sec 027	EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E10888 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E10888 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E10828 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E10923 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E10923 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E10923 2794 2795 279	ARRA - UNEMPLOYMENO70 IN STATE TRAVE ARRA - UNEMPLOYMENO99 FCLG ARRA-LMI IMPROVEME 022 RENTS-LEASES ARRA-LMI IMPROVEME 023 HEAT ELECTRIC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 n%	0
2014 010 2014 010 2014 010	27	EMPLOYMENTIALL OTHER 2799 ARRA STIMULUS E 10923	ARRA-LMI IMPROVEME 024 MAINT OTHER T ARRA-LMI IMPROVEME 027 TRANSFERS TO ARRA-LMI IMPROVEME 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	27	EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E10923 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E10923 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS E10923	ARRA-LMI IMPROVEME 040 INDIRECT COST ARRA-LMI IMPROVEME 041 AUDIT FUND SE ARRA-LMI IMPROVEME 042 ADDITIONAL FRI	0	0 0% 0 0% 0 0%	20 0% 0 0% 212 0%	0 0 0	0 0% 0 0% 0 0%	61 0% 0 0% 635 0%	245 0 2,541
2014 010 2014 010	27 Employment Sec 027 27 Employment Sec 027	EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EI 0923 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EI 0923	ARRA-LMI IMPROVEME 048 CONTRACTUAL ARRA-LMI IMPROVEME 070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0

2014 010 2 2014 010 2	7 Employment Sec 027 7 Employment Sec 027	EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EN 0923 EMPLOYMENTALL OTHER 2799 ARRA STIMULUS EN 0923	ARRA-LMI IMPROVEME 080 OUT OF STATE	0	0 0%	0 0%	0 00%	010%	0
2014 2 2014 2 2014 010 2 2014 010 2 2014 010 2	7 Employment Sec 027 7 Employment Sec 027 8 Real Estate Com 028 8 Real Estate Com 028	EMPLOYMENTIALL OTHER EMPLOYMENTIAGENCY TOTALS REAL ESTATE FULL TIME PERSON2800 REAL ESTATE COM 2054 REAL ESTATE FULL TIME PERSON2800 REAL ESTATE COM 2054	REAL ESTATE COMM 4010 PERSONAL SER REAL ESTATE COMM 4011 PERSONAL SER	873,167 2,627,297 18,816 5,410	1,157,356 133% 2,815,338 107% 16,910 90% 5,492 102%	2,436,862 47% 5,069,009 56% 16,418 103% 5,410 102%	2,245,252 2,354,260 105% 7,588,332 7,084,120 33% 56,448 50,474 89% 16,231 16,394 101%	5,672,036 42% 15,987,441 44% 49,255 102% 16,231 101%	24,720,923 61,461,946 218,009 71,834
2014 010 22 2014 2014 210 21	8 Real Estate Com 028 8 Real Estate Com 028	REAL ESTATE PART TIME TEMP P 2800 REAL ESTATE COM 2054	REAL ESTATE COMM #050 PERSONAL SER	24,226 250	22,401 92% 300 120%	21,829 103% 261 115%	72,679 66,867 92% 700 800 114%	65,486 102% 732 109%	289,843 3,501
2014 2014 21 2014 010 21 2014 22	8 Real Estate Com/028 8 Real Estate Com/028	REAL ESTATE PART TIME TEMP PERSONNEL TOTALS REAL ESTATE OVERTIME TOTAL\$2800 REAL ESTATE CON 2054 REAL ESTATE OVERTIME TOTALS	CATEGORY TOTALS REAL ESTATE COMM A018 OVERTIME CATEGORY TOTALS	250 0	300 120% 0 0% 0 0%	261 115% 13 0% 13 0%	700 800 114% 0 0 0,0% 0 0 0 0% 39,642 32,990 83%	732 109% 40 0% 40 0%	3,501 160 160
2014 010 22 2014 010 22 2014 010 22	8 Real Estate Com 028 8 Real Estate Com 028 8 Real Estate Com 028 8 Real Estate Com 028	REAL ESTATE BENEFITS TOTALS 2800 REAL ESTATE COM 2054 REAL ESTATE BENEFITS TOTALS 2800 REAL ESTATE COM 2057 REAL ESTATE BENEFITS TOTALS 2800 REAL ESTATE COM 7999	REAL ESTATE COMM A 060 BENEFITS STENO-RPTR FEES FO 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	13,208	11,021 83% 0 0% 0 0%	11,879 93% 0 0% 0 0%	39,642 32,990 83% 0 0 0% 0 0 0%	35,653 93% 0 0% 0 10%	146,600
2014 010 2i 2014 210 2i	8 Real Estate Com 028	REAL ESTATE BENEFITS TOTALS 9998 ERP GRANTS 9767	ACTIVITY ACCT AGY-0:060 BENEFITS CATEGORY TOTALS	0 13,208	0 0%	0 0%	0 0 0% 39,642 32,990 83%	0 0% 35,653 93%	146,600
2014 010 21 2014 010 22 2014 010 22 2014 010 22	8 Real Estate Com 028 8 Real Estate Com 028 8 Real Estate Com 028 8 Real Estate Com 028	REAL ESTATE JURNENT STOTALS REAL ESTATE CURRENT EXPENS)2800 REAL ESTATE COM/0002 REAL ESTATE CURRENT EXPENS)2800 REAL ESTATE COM/2054 REÂL ESTATE CURRENT EXPENS)2800 REAL ESTATE COM/2057 REÂL ESTATE CURRENT EXPENS)2800 REAL ESTATE COM/2057 REÂL ESTATE CURRENT EXPENS)2800 REAL ESTATE COM/2057 REÂL ESTATE CURRENT EXPENS)2800 REAR GRANTS 9767	REAL ESTATE COMM A 020 CURRENT EXPE	1,753 0	0 0% 3,356 191% 0 0% 0 0%	0 0% 2,241 150% 0 0% 0 0%	0 0 00% 4,581 6,499 142% 0 0 00% 0 00%	0 0% 5,855 111% 0 0% 0 0%	32,776 0
2014 010 21 2014 214 210 21	8 Real Estate Com(028	REAL ESTATE CURRENT EXPENSE TOTALS	ACTIVITY ACCT AGY-0:020 CURRENT EXPE CATEGORY TOTALS REAL ESTATE COMM A022 RENTS-LEASES	0 1,753 132	0 0% 3,356 191% 132 100%	0 0% 2,241 150% 148 89%	0 0 00% 4,581 6,499 142% 395 395 100%	0 0% 5,855 111% 445 89%	32,776 1,780
2014 010 22 2014 010 22 2014 010 23	8 Real Estate Com 028 8 Real Estate Com 028 8 Real Estate Com 028	REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054	REAL ESTATE COMM A022 RENTS-LEASES REAL ESTATE COMM A024 MAINT OTHER T REAL ESTATE COMM A026 ORGANIZATION REAL ESTATE COMM A027 TRANSFERS TO	0	0 0% 0 0% 1.807 0%	42 0% 0 0% 0 0%	0 0 0% 1,270 0 0% 0 1,807 0%	125 0% 1,270 0%	1,780 500 1,270 17,746
2014 010 21 2014 010 22	8 Real Estate Comi028 8 Real Estate Comi028	REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054	REAL ESTATE COMM Alo28 TRANSFERS TO BEAL ESTATE COMM Alo29 INTRA-AGENCY	1,367 0	7,664 560% 0 0%	1,569 489%	7,566 7,664 101% 0 0 00%	8,678 88% 0 0%	28,419
2014 010 21 2014 010 22 2014 010 2 2014 010 2 2014 010 2	8 Real Estate Com 028 8 Real Estate Com 028 8 Real Estate Com 028	REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054	REAL ESTATE COMM A030 EQUIPMENT NEV REAL ESTATE COMM A035 SHARED SERVIC REAL ESTATE COMM A039 TELECOMMUNIC	0	0 0% 0 0% 0 0% 0 0%	32 0% 184 0% 0 0% 250 0%	0 0 0/0% 0 0 0/0% 0 0 0/0% 250 0/0%	96 0% 553 0% 0 0% 250 0%	384 2,210 0
2014 010 22 2014 010 22 2014 010 22	Real Estate Com 028 Real Estate Com 028 Real Estate Com 028 Real Estate Com 028	REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE COM 2054 REAL ESTATE COM 2054	REAL ESTATE COMM A 049 TRANSFER TO 0 REAL ESTATE COMM A 061 UNEMPLOYMEN REAL ESTATE COMM A 070 IN STATE TRAVE	250 0 253	0 0% 0 0% 259 102%	250 0% 0 0% 278 93%	250 0 0% 0 0 0% 826 767 93%	250 0% 0 0% 909 84%	250 0 4,160
2014 010 22 2014 010 22 2014 010 22	8 Real Estate Com 028 8 Real Estate Com 028	REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM 2054	REAL ESTATE COMM A 080 OUT OF STATE REAL ESTATE COMM A 104 CERTIFICATION REAL ESTATE COMM A 105 REGULATORY H	10,704	0 0%	13 0% 14,282 0% 0 0%	0 0 0% 17,037 17,840 105%	40 0% 22,731 78%	160 109,000
2014 010 2: 2014 010 2:	8 Real Estate Com 028 8 Real Estate Com 028	REAL ESTATE ALL OTHER 2800 REAL ESTATE COM2054 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM2054	REAL ESTATE COMM A202 RELOCATION REAL ESTATE COMM A299 FCLG STENO-RPTR FEES FC235 TRANSCRIPTION	0	0 0% 0 0% 0 0% 0 0%	833 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 2,500 0% 0 0%	10,000
2014 010 21 2014 210 21	8 Real Estate Comi028 8 Real Estate Comi028	REAL ESTATE ALL OTHER 2800 REAL ESTATE COM/2057 REAL ESTATE ALL OTHER 2800 REAL ESTATE COM/2057 REAL ESTATE ALL OTHER	STENO-RPTR FEES F0999 FCLG CATEGORY TOTALS	0 12,706	0 0% 9,862 78%	0 0% 17,631 56%	0 0 0% 27,344 28,474 104%	0 0% 37,597 76%	0 175,879
2014 21 2014 010 21 2014 22	8 Real Estate Com 028 9 Real Estate Appr 029 9 Real Estate Appr 029	REAL ESTATE AGENCY TOTALS REAL ESTATE FULL TIME PERSON2923 REAL ESTATE APP 1140 REAL ESTATE FULL TIME PERSONNEL TOTALS REAL ESTATE BENEFITS TOTALS 2923 REAL ESTATE APP 1140	REAL ESTATE APPR BI 010 PERSONAL SER	52,144 0	46,940 90% 0 0% 0 0%	53,854 87% 0 0% 0 0%	144,946 135,630 94% 0 0 0% 0 0 0%	145,363 93% 0 0% 0 0%	648,759 0 0
2014 010 22 2014 010 22 2014 010 22	9 Real Estate Appr/029	REAL ESTATE BENEFITS TOTALS 12923 REAL ESTATE APP 11150	REAL ESTATE APPR B000 BENEFITS FEDERAL REGISTRATI 000 BENEFITS DEFAULT ACCOUNTINGED BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 22 2014 010 22 2014 2014 010 22	9 Real Estate Appr 029 9 Real Estate Appr 029 9 Real Estate Appr 029 0 Real Estate Appr 029	REAL ESTATE BENEFITS TOTALS 2923 REAL ESTATE APP (7999 REAL ESTATE BENEFITS TOTALS 19998 ACTIVITY ACCT AG 19746 REAL ESTATE BENEFITS TOTALS 1954 ESTATE CASE IN TANTE TO 2022 DEAL ESTATE ADDITION	DEFAULT ACCOUNTIN/060 BENEFITS ACTIVITY ACCT AGY-0/060 BENEFITS CATEGORY TOTALS REAL ESTATE APPR 80046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0
2014 2: 2014 010 2:	9 Real Estate Appri029 9 Real Estate Appri029	REAL ESTATE CONSULTANTS TO 2923 REAL ESTATE APP 1140 REAL ESTATE CONSULTANTS TOTALS REAL ESTATE CURRENT EXPENS 2923 REAL ESTATE APP 10002	UNRESTRICTED INCON020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 010 2: 2014 010 2: 2014 010 2:	9 Real Estate Appr 029	REAL ESTATE CURRENT EXPENSIONS REAL ESTATE APP(1140) REAL ESTATE CURRENT EXPENSIONS REAL ESTATE APP(1140) REAL ESTATE CURRENT EXPENSIONS REAL ESTATE APP(1150) REAL ESTATE CURRENT EXPENSIONS ACTIVITY ACCT AG(9746) REAL ESTATE CURRENT EXPENSIONS ACTIVITY ACCT AG(9746)	REAL ESTATE APPR 80020 CURRENT EXPE FEDERAL REGISTRATIO220 CURRENT EXPE ACTIVITY ACCT AGY-01020 CURRENT EXPE CATEGORY TOTALS	0	0 0% 0 0% 0 0%	0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 22 2014 2114 010 22 2014 010 22 2014 010 22	9 Real Estate Appr 029 9 Real Estate Appr 029 9 Real Estate Appr 029	REAL ESTATE CURRENT EXPENSE TOTALS	CATEGORY TOTALS REAL ESTATE APPR BI022 RENTS-LEASES REAL ESTATE APPR BI027 TRANSFERS TO	0	0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0/9% 0 0 0/9% 0 0 0/9% 0 0 0/9%	0 0% 0 0% 0 0% 0 0%	0
2014 010 2: 2014 010 2:	9 Real Estate Appr 029 9 Real Estate Appr 029	REAL ESTATE ALL OTHER 2923 REAL ESTATE APPI 1140 REAL ESTATE ALL OTHER 2923 REAL ESTATE APPI 1140	REAL ESTATE APPR BIJO28 TRANSFERS TO REAL ESTATE APPR BIJO29 INTRA-AGENCY	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 010 2: 2014 010 2: 2014 010 2:	9 Real Estate Appr/029	REAL ESTATE ALL OTHER 2923 REAL ESTATE APP 1140 REAL ESTATE ALL OTHER 2923 REAL ESTATE APP 1140 REAL ESTATE ALL OTHER 2923 REAL ESTATE APP 1140	REAL ESTATE APPR BIO30 EQUIPMENT NEV REAL ESTATE APPR BIO35 SHARED SERVIC REAL ESTATE APPR BIO70 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2: 2014 010 2: 2014 010 2:	9 Real Estate Appri029 9 Real Estate Appri029	REAL ESTATE ALL OTHER 2923 REAL ESTATE APP 1140 REAL ESTATE ALL OTHER 2923 REAL ESTATE APP 1140 REAL ESTATE ALL OTHER 2923 REAL ESTATE APP 1150	REAL ESTATE APPR B(080 OUT OF STATE REAL ESTATE APPR B(999 FCLG FEDERAL REGISTRATI) 104 CERTIFICATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2: 2014 2: 2014 2:	9 Real Estate Appr 029 9 Real Estate Appr 029	REAL ESTATE ALL OTHER 2923 REAL ESTATE APP 1150 REAL ESTATE AGENCY TOTALS	FEDERAL REGISTRATI 999 FCLG CATEGORY TOTALS	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 1650 INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 1650	OFFICE OF THE CHIEF 010 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3	Information Techi003	INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 1650 INFORMATION TULL TIME PERSON 0300 INFORMATION TEC 1655 INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 1660 INFORMATION TEC 1660 INFORMATION TEC 1660	OFFICE OF THE CHIEF 016 PERSONAL SER WEB SERVICES DIVISIQ010 PERSONAL SER AGENCY SOFTWARE 010 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3	Information Tech(003	INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 1660	AGENCY SOFTWARE [012 PERSONAL SER] AGENCY SOFTWARE [059 TEMP FULL TIME TECHNICAL SUPPORT [010 PERSONAL SER]	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 1865 INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 1870 INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 1870 INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 1870	TECHNICAL SUPPORT 012 PERSONAL SER OPERATIONS DIVISION 010 PERSONAL SER OPERATIONS DIVISION 012 PERSONAL SER OPERATIONS DIVISION 059 TEMP FULL TIME	0	0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATION FULL TIME PERSON0300 INFORMATION TEC 1670 INFORMATION FULL TIME PERSON0300 INFORMATION TEC 7708 INFORMATION FULL TIME PERSON0300 INFORMATION TEC 7708	OPERATIONS DIVISION/059 TEMP FULL TIME IT SALARIES AND BENE/010 PERSONAL SER IT SALARIES AND BENE/012 PERSONAL SER	1,556,341	0 0% 1,612,733 104% 53,635 89%	0 0% 0 0% 1,668,347 97%	0 0 00% 0 0 00% 4,774,836 4,826,605 101%	0 0% 5,118,469 94% 181,873 88%	22,408,921 742,239
2014 010 3 2014 010 3 2014 010 3 2010 3 3	Information Tech(003 Information Tech(003	INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 7708 INFORMATION FULL TIME PERSON 0300 INFORMATION TEC 7708	IT SALARIES AND BENEO16 PERSONAL SER IT SALARIES AND BENEO59 TEMP FULL TIME	60,201 0 4,088	0 0%	60,624 88% 0 0% 0 0%	180,602 160,111 89% 0 0 0% 7,971 0 0%	0 0% 0 0%	0
2014 3 2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATION FULL TIME PERSONNEL TOTALS INFORMATION PART TIME TEMP P[0300 INFORMATION TEC 1650 INFORMATION PART TIME TEMP P[0300 INFORMATION TEC 1660	OFFICE OF THE CHIEF 050 PERSONAL SER AGENCY SOFTWARE 050 PERSONAL SER	1,620,629 0	1,666,367 103% 0 0% 0 0%	1,728,971 96% 0 0% 0 0%	4,963,408 4,986,716 100% 0 0 0% 0 0 0%	5,300,342 94% 0 0% 0 0%	23,151,160 0 0
2014 010 3 2014 010 3 2014 010 3 2014 010 3 2014 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7607 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7610 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7612	IT FOR JUDICIAL COUNOSO PERSONAL SER IT FOR JUDICIAL BRAN 050 PERSONAL SER IT FOR ADJUTANT GEN050 PERSONAL SER	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0/9% 0 0 0/9% 0 0 0/9% 0 0 0/9%	0 0% 0 0% 0 10%	0
2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATION PART TIME TEMP P0300 INFORMATION TEG 7614 INFORMATION PART TIME TEMP P0300 INFORMATION TEG 7618 INFORMATION PART TIME TEMP P0300 INFORMATION TEG 7618	IT FOR ADMINISTRATINOSO PERSONAL SER IT FOR AGRICULTURE 050 PERSONAL SER IT FOR JUSTICE 050 PERSONAL SER	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7623	IT FOR SAFETY 050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3 2014 010 3 2014 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7625 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7626 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7627 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7628	IT FOR HIGHWAY SAF8050 PERSONAL SER IT FOR LABOR 050 PERSONAL SER IT FOR EMPLOYMENT 1650 PERSONAL SER IT FOR REAL ESTATE 050 PERSONAL SER	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0.0% 0.0% 0.0%	0
2014 010 3 2014 010 3 2014 010 3	Information Tech(003	INFORMATION PART TIME TEMP Pl0300 INFORMATION TEC/7631 INFORMATION PART TIME TEMP Pl0300 INFORMATION TEC/7632	IT FOR JOINT BOARD (050 PERSONAL SER)	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	01 010% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATION PART TIME TEMP Pl0300 INFORMATION TEC 7634 INFORMATION PART TIME TEMP Pl0300 INFORMATION TEC 7635	IT FOR CULTURAL RESOSO PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 10%	0
2014 010 3 2014 010 3 2014 010 3 2014 010 3 2014 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7643 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7644 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7646 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7651	IT FOR NH VETERANS 050 PERSONAL SER IT FOR DES:ENVIRONM050 PERSONAL SER IT FOR CORRECTIONS 050 PERSONAL SER IT FOR ACCOUNTANC 050 PERSONAL SER	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010% 010% 010%	0
2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATION PART TIME TEMP P 0300 INFORMATION TEC 7656 INFORMATION PART TIME TEMP P 0300 INFORMATION TEC 7657	IT FOR EDUCATION 050 PERSONAL SER IT FOR POST SEC EDU(050 PERSONAL SER	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3 2014 010 3 2014 010 3	Information Tech 003 Information Tech 003	INFORMATION PART TIME TEMP P(0300 INFORMATION TEC) 7661 INFORMATION PART TIME TEMP P(0300 INFORMATION TEC) 7664 INFORMATION PART TIME TEMP P(0300 INFORMATION TEC) 7666	IT FOR CHRISTA MCAU 050 PERSONAL SER IT FOR BOARDS AND Q050 PERSONAL SER IT FOR VETERANS CO 050 PERSONAL SER	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 010 3 2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATION PART TIME TEMP P0300 INFORMATION TEO 7672 INFORMATION PART TIME TEMP P0300 INFORMATION TEO 7673 INFORMATION PART TIME TEMP P0300 INFORMATION TEO 7674	IT FOR BANK COMMISS 050 PERSONAL SER IT FOR PUBLIC EMP LA 050 PERSONAL SER IT FOR HHS: ADMIN AT 050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 10%	0
2014 010 3 2014 010 3	Information Tech(003	INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7675	IT FOR FISH AND GAMIOSO PERSONAL SER IT FOR HUMAN RIGHT 050 PERSONAL SER IT FOR LIQUOR COMMIOSO PERSONAL SER	0	0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014 010 3 2014 010 3	Information Techi003	INFORMATION PART TIME TEMP P 0300 INFORMATION TEO 7677 INFORMATION PART TIME TEMP P 0300 INFORMATION TEO 7681 INFORMATION PART TIME TEMP P 0300 INFORMATION TEO 7683	IT FOR PUBLIC UTILITIE050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3	Information Tech 003	INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7684 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7686 INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7687	IT FOR REVENUE ADM 050 PERSONAL SER IT FOR PARIMUTUEL (050 PERSONAL SER IT FOR POLICE STOS 8050 PERSONAL SER IT FOR TAX & LAND AP 050 PERSONAL SER	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 3 2014 010 3 2014 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION PART TIME TEMP P(0300 INFORMATION TEC/7689 INFORMATION PART TIME TEMP P(0300 INFORMATION TEC/7695 INFORMATION PART TIME TEMP P(0300 INFORMATION TEC/7696	IT FOR DHHS 050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0
2014 010 3 2014 010 3	Information Tech(003	INFORMATION PART TIME TEMP P0300 INFORMATION TEC 7697	IT FOR DEV DISABILITI(050 PERSONAL SER	0	0 0%	0 0%	0 00%	0 0% 0 0%	0
2014 010 3 2014 3		INFORMATION/PART TIME TEMP P[0300 INFORMATION TEG]7703 INFORMATION/PART TIME TEMP P[0300 INFORMATION TEG]7703 INFORMATION/PART TIME TEMP P[0300 INFORMATION TEG]7708 INFORMATION/PART TIME TEMP PERSONNEL TOTALS INFORMATION/PART TIME TEMP PERSONNEL TOTALS	CENTRAL IT SERVICES 050 PERSONAL SER IT SALARIES AND BENE 050 PERSONAL SER CATEGORY TOTALS	10,622 10,622	0 0% 12,487 118% 12,487 118%	0 0% 12,162 103% 12,162 103%	0 0 00% 25,798 36,453 141% 25,798 36,453 141%	010% 29,540 123% 29,540 123%	139,564 139,564
2014 010 3 2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATIONOVERTIME TOTALS0300 INFORMATION TEC 1650 INFORMATIONOVERTIME TOTALS0300 INFORMATION TEC 1655 INFORMATIONOVERTIME TOTALS0300 INFORMATION TEC 1660	OFFICE OF THE CHIEF 018 OVERTIME WEB SERVICES DIVISIQ018 OVERTIME AGENCY SOFTWARE [018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3	Information Tech(003 Information Tech(003	INFORMATION/OVERTIME TOTALS/0300 INFORMATION TEC 1665 INFORMATION/OVERTIME TOTALS/0300 INFORMATION TEC 1670 INFORMATION/OVERTIME TOTALS/0300 INFORMATION TEC 7623	TECHNICAL SUPPORT 018 OVERTIME OPERATIONS DIVISION 018 OVERTIME IT FOR SAFETY 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0
2014 010 3 2014 010 3 2014 010 3	Information Tech(003	INFORMATION/OVERTIME TOTALS/0300 INFORMATION TEC 7708 INFORMATION/OVERTIME TOTALS INFORMATION/OVERTIME TOTALS INFORMATION/OVERTIME TOTALS INFORMATION/OVERTIME TOTALS/0300 INFORMATION TEC 1650	IT SALARIES AND BENEO18 OVERTIME CATEGORY TOTALS OFFICE OF THE CHIEF 060 BENEFITS	33,827 33,827	29,644 88% 29,644 88%	35,708 83% 35,708 83% 0 0%	83,275 89,131 107% 83,275 89,131 107% 0 00%	87,907 101% 87,907 101% 00%	457,403 457,403
2019 010 3	prilormation Techtous	JINFORMATION DENERTED TO FALSIOSUU JINFORMATION TEG 1650	DITTOE OF THE ORIENJOOU BENEFITS	U	0 0%	U U%	0 0 0%	UJU%	U

2014 2014	010 3 010 3	Information Tech 003 Information Tech 003	INFORMATION BENEFITS TOTALS 0300	D INFORMATION TEC 1655 D INFORMATION TEC 1660	MEB SERVICES DIVISION AGENCY SOFTWARE DO	060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	
2014 2014 2014 2014	010 3 010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300	INFORMATION TEC 6190	OPERATIONS DIVISION WORKERS COMPENSAGE IT FOR JUDICIAL COUNCIL	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION BENEFITS TOTALS 030 INFORMATION BENEFITS TOTALS 030 INFORMATION BENEFITS TOTALS 0300	D INFORMATION TEC 7610 D INFORMATION TEC 7612	IT FOR JUDICIAL BRAND IT FOR ADJUTANT GENO IT FOR ADMINISTRATION	060 BENEFITS 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300	INFORMATION TEC 7618 INFORMATION TEC 7620	IT FOR AGRICULTURE O	060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION BENEFITS TOTALS 030 INFORMATION BENEFITS TOTALS 030 INFORMATION BENEFITS TOTALS 0300	D INFORMATION TEC 7624 D INFORMATION TEC 7625	IT FOR INSURANCE OF	060 BENEFITS 060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATIONBENEFITS TOTALS (330) INFORMATIONBENEFITS TOTALS (330) INFORMATIONBENEFITS TOTALS (330) INFORMATIONBENEFITS TOTALS (330)	D INFORMATION TEC 7627 D INFORMATION TEC 7628	IT FOR EMPLOYMENT OF	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	
2014 2014	010 3 010 3	Information Tech(003 Information Tech(003	INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300	INFORMATION TEC 7632 INFORMATION TEC 7634	IT FOR SECRETARY OF	060 BENEFITS 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	010% 010% 010%	
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300	D INFORMATION TEC 7643 D INFORMATION TEC 7644	IT FOR RESOURCES & O IT FOR NH VETERANS O IT FOR DES:ENVIRONNO	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION BENEFITS TOTALS (030) INFORMATION BENEFITS TOTALS (030) INFORMATION BENEFITS TOTALS (030) INFORMATION BENEFITS TOTALS (030)	INFORMATION TEC 7651	IT FOR CORRECTIONS OF THE FOR ACCOUNTANCY OF THE FOR EDUCATION OF THE FOR EDUCATION OF THE FOR EDUCATION OF THE FOR EDUCATION OF THE FOR EDUCATION OF THE FOR EDUCATION OF THE FOR EDUCATION OF THE FOR EDUCATION OF THE FOR	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION BENEFITS TOTALS 0300	INFORMATION TEC 7661	IT FOR POST SEC EDUC	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300	INFORMATION TEC 7666 INFORMATION TEC 7672	IT FOR VETERANS COLD IT FOR BANK COMMISSO IT FOR PUBLIC EMP LAC IT FOR HHS: ADMIN AT COLD	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATIONBENEFITS TOTALS 0301 INFORMATIONBENEFITS TOTALS 0301 INFORMATIONBENEFITS TOTALS 0301	INFORMATION TEC 7675	IT FOR HHS: ADMIN AT OUT OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T	060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300	D INFORMATION TEC 7677 D INFORMATION TEC 7681	IT FOR LIQUOR COMMO	060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 0300	INFORMATION TEC 7684 INFORMATION TEC 7686	IT FOR REVENUE ADMIC IT FOR PARI-MUTUEL CO IT FOR POLICE STDS 80	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	
2014 2014	010 3 010 3	Information Tech(003 Information Tech(003	INFORMATIONBENEFITS TOTALS 030 INFORMATIONBENEFITS TOTALS 030	D INFORMATION TEC 7689 D INFORMATION TEC 7695	IT FOR TAX & LAND API	060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION BENEFITS TOTALS (030) INFORMATION BENEFITS TOTALS (030) INFORMATION BENEFITS TOTALS (030)	INFORMATION TEC 7697	IT FOR DEV DISABILITION	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION BENEFITS TOTALS 0301 INFORMATION BENEFITS TOTALS 0301 INFORMATION BENEFITS TOTALS 0301	INFORMATION TEC 7999	CENTRAL IT SERVICES IT SALARIES AND BENEO DEFAULT ACCOUNTING	060 BENEFITS	754,427 0	0 0% 787,265 104% 0 0%	0 0% 878,811 90% 0 0%	2,279,411 2, 0	0 0% 367,327 104% 0 0%	0 0% 2,655,223 89% 0 0%	11,208,6
2014 2014 2014	010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION BENEFITS TOTALS 0300 INFORMATION BENEFITS TOTALS 9990 INFORMATION BENEFITS TOTALS	B ERP GRANTS 9753	UNEMPLOYMENT COMO ACTIVITY ACCT AGY-010 CATEGORY TOTALS	060 BENEFITS	0 0 754,427	0 0% 0 0% 787,265 104%	0 0% 0 0% 878,811 90%	0 0 2,279,411 2,	0 0% 0 0% 367,327 104%	0 0% 0 0% 2,655,223 89%	11,208,6
2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CONSULTANTS TO (330) INFORMATION CONSULTANTS TO (330) INFORMATION CONSULTANTS TO (330) INFORMATION CONSULTANTS TO (330) INFORMATION CONSULTANTS TO (330)	INFORMATION TEC 1650	OFFICE OF THE CHIEF OF WEB SERVICES DIVISION AGENCY SOFTWARE DE TECHNICAL SUPPORT OF THE CHIEF O	046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	
2014 2014 2014 2014	010 3 010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CONSULTANTS TO 0300 INFORMATION CONSULTANTS TO 0300 INFORMATION CONSULTANTS TO 0300	D INFORMATION TEC 1665 D INFORMATION TEC 1670 D INFORMATION TEC 7607	TECHNICAL SUPPORT OF OPERATIONS DIVISIONS IT FOR JUDICIAL COUNCIL	146 CONSULTANTS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	7.
2014 2014 2014	010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CONSULTANTS TO 030	INFORMATION TEC 7610 INFORMATION TEC 7612	IT FOR JUDICIAL BRANG IT FOR ADJUTANT GEN	046 CONSULTANTS 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	
2014 2014 2014 2014	010 3 010 3 010 3 010 3	Information Tech(003 Information Tech(003	INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030	INFORMATION TEC 7620	IT FOR ADMINISTRATING IT FOR AGRICULTURE OF IT FOR JUSTICE IT FOR SAFETY	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0 0 26,864	0 0% 0 0% 0 0% 19,888 74%	0 0% 283 0% 0 0% 25,122 79%	0 0 112,316	0 0% 0 0% 0 0% 41,702 37%	850 0% 0 0% 105,031 40%	3,0
2014 2014	010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030	D INFORMATION TEC 7624 D INFORMATION TEC 7625	IT FOR INSURANCE OF	046 CONSULTANTS	26,864 0 0	0 0%	0 0% 1,250 0%	0 0	0 0%	0 0% 3,750 0%	15,0
2014 2014 2014	010 3 010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CONSULTANTS TO 0300 INFORMATION CONSULTANTS TO 0300 INFORMATION CONSULTANTS TO 0300	INFORMATION TEC 7627	IT FOR LABOR OF THE FOR EMPLOYMENT OF THE FOR REAL ESTATE OF THE FOR	M6 CONSULTANTS	0	0 0% 0 0% 0 0% 0 0%	11,332 0% 0 0% 0 0% 167 0%	0	0 0% 0 0% 0 0% 0 0%	33,995 0% 0 0% 0 0% 500 0%	135,
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030	INFORMATION TEC/7632	IT FOR JOINT BOARD OF IT FOR SECRETARY OF IT FOR CULTURAL RES IT FOR RESOURCES &	146 CONSULTANTS	0 615 0	0 0% 523 85% 0 0%	167 0% 3,358 16% 0 0%	1,629 0	0 0% 3,265 200% 0 0%	500 0% 8,891 37% 0 0%	2,0 33,5
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CONSULTANTS TO 030	INFORMATION TEC/7643	IT FOR RESOURCES & O IT FOR NH VETERANS O IT FOR DES:ENVIRONMO	146 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 367 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 1,100 0% 0 0%	4,4
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CONSULTANTS TO 030	INFORMATION TEC 7646	IT FOR CORRECTIONS OF	046 CONSULTANTS 046 CONSULTANTS	0	0 0%	0 0% 0 0% 417 0%	17,045 0	17,045 100% 0 0%	102.183 17% 0 0% 1.250 0%	109.3
2014 2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030	D INFORMATION TEC 7657 D INFORMATION TEC 7661	IT FOR EDUCATION IT FOR POST SEC EDUC IT FOR CHRISTA MCAU IT FOR BOARDS AND CO	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 0300	INFORMATION TEC 7666 INFORMATION TEC 7672	IT FOR VETERANS COLO IT FOR BANK COMMISSO IT FOR PUBLIC EMP LAC	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0 0 %	
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 0300	INFORMATION TEC 7674	IT FOR HHS: ADMIN AT O	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0% 0 0%	167 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	501 0% 0 0%	2,0
2014 2014	010 3 010 3	Information Tech(003 Information Tech(003	INFORMATION CONSULTANTS TO 030	INFORMATION TEC 7677 INFORMATION TEC 7681	IT FOR LIQUOR COMMO	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	80,0
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CONSULTANTS TO 0301 INFORMATION CONSULTANTS TO 0301 INFORMATION CONSULTANTS TO 0301 INFORMATION CONSULTANTS TO 0301	INFORMATION TEC 7684	IT FOR NH LOTTERY CO IT FOR REVENUE ADMO IT FOR PARI-MUTUEL CO	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 5,892 0% 0 0%	0 0% 0 0% 0 0%	17,699 0	0 0% 17,559 99% 0 0%	0 0% 34,664 51% 0 0%	15,0 167,4
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CONSULTANTS TO 030	INFORMATION TEC 7689 INFORMATION TEC 7695	IT FOR POLICE STDS &0 IT FOR TAX & LAND APO IT FOR DHHS	046 CONSULTANTS	0 0 501,076	0 0% 0 0% 958,876 191%	0 0% 33 0% 562,908 170%	0 0 1,503,697 1,	0 0% 0 0% 979,963 132%	010% 10010% 1,689,251 117%	6,409,8
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 030 INFORMATION CONSULTANTS TO 0300	INFORMATION TEC 7697	IT FOR TRANSPORTATO IT FOR DEV DISABILITION IT FOR EXECUTIVE BRID	146 CONSULTANTS 146 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 1 0%	
2014 2014 2014	010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CONSULTANTS TO 0301 INFORMATION CONSULTANTS TO 0301 INFORMATION CONSULTANTS TO TAIL	0 INFORMATION TEC 7703 0 INFORMATION TEC 7708	IT SALARIES AND BENEO CATEGORY TOTALS	046 CONSULTANTS 046 CONSULTANTS	186,730 0 715,285	181,102 97% 0 0% 1,166,281 163%	280,946 64% 0 0% 886,350 132%	0	552,157 109% 0 0% 511,691 121%	761,717,72% 0,0% 2,743,786,95%	3,050,4
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CURRENT EXPENSIO30 INFORMATION CURRENT EXPENSIO30 INFORMATION CURRENT EXPENSIO30	INFORMATION TEC 0000	UNRESTRICTED INCOMO OFFICE OF THE CHIEF O WEB SERVICES DIVISION	20 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0%	
2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CURRENT EXPENSIO30 INFORMATION CURRENT EXPENSIO30	INFORMATION TEC 1660 INFORMATION TEC 1665	AGENCY SOFTWARE DO	020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	
2014 2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CURRENT EXPENS 0300 INFORMATION CURRENT EXPENS 0300 INFORMATION CURRENT EXPENS 0300 INFORMATION CURRENT EXPENS 0300	INFORMATION TEC 7607	OPERATIONS DIVISION OF WORKERS COMPENSAGE IT FOR JUDICIAL COUNCIL FOR JUDICIAL RANGE.	20 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 1 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 3 0%	
2014 2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CURRENT EXPENSIOSO INFORMATION CURRENT EXPENSIOSO INFORMATION CURRENT EXPENSIOSO INFORMATION CURRENT EXPENSIOSO	D INFORMATION TEC 7612 D INFORMATION TEC 7614	IT FOR ADJUTANT GENO IT FOR ADMINISTRATION IT FOR AGRICULTURE	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0%	0 0% 0 0% 120 0% 16 0%	0	0 0% 0 0% 0 0%	0 0% 361 0% 49 0%	1,4
2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003	INFORMATIONCURRENT EXPENS (030) INFORMATION CURRENT EXPENS (030) INFORMATION CURRENT EXPENS (030) INFORMATION CURRENT EXPENS (030)	INFORMATION TEC 7620 INFORMATION TEC 7623	IT FOR JUSTICE OF THE PROPERTY	020 CURRENT EXPE 020 CURRENT EXPE	1,665	0 0% 0 0% 837 50%	16 0% 79 0% 2,237 37%	0 0 2,352	0 0% 0 0% 3,463 147%	49 0% 238 0% 3,159 110%	34,
2014 2014 2014	010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CURRENT EXPENSIO30 INFORMATION CURRENT EXPENSIO30	INFORMATION TEG 7625 INFORMATION TEG 7626	IT FOR HIGHWAY SAFEO	20 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 3 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 8 0% 0 0%	3
2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CURRENT EXPENS 0301 INFORMATION CURRENT EXPENS 0301 INFORMATION CURRENT EXPENS 0301	INFORMATION TEC 7631	IT FOR REAL ESTATE (0)	20 CURRENT EXPE 20 CURRENT EXPE 20 CURRENT EXPE	320 0	117 37% 0 0% 0 0%	1,268 9% 3 0% 0 0%	320 0 0	117 37% 0 0% 0 0%	1,268 9% 9 0% 0 0%	15,9
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CURRENT EXPENS 0301 INFORMATION CURRENT EXPENS 0301 INFORMATION CURRENT EXPENS 0301 INFORMATION CURRENT EXPENS 0301	INFORMATION TEC 7634	IT FOR SECRETARY ON IT FOR CULTURAL RESO IT FOR RESOURCES & 0	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2
2014 2014 2014 2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003	INFORMATION CURRENT EXPENSION INFORM	INFORMATION TEC 7644	IT FOR NH VETERANS OF THE FOR DES:ENVIRONMO	120 CURRENT EXPE 120 CURRENT EXPE 120 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 184 0%	0	0 0% 173 0% 0 0%	0 0% 0 0% 552 0%	6.6 2,2
2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CURRENT EXPENSIONO INFORMATION CURRENT EXPENSIONS	INFORMATION TEC 7651	IT FOR ACCOUNTANCYO	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	6,
2014 2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CURRENT EXPENS 0300 INFORMATION CURRENT EXPENS 0300 INFORMATION CURRENT EXPENS 0300 INFORMATION CURRENT EXPENS 0300	D INFORMATION TEC 7661 D INFORMATION TEC 7664 D INFORMATION TEC 7666	IT FOR CHRISTA MCAUC IT FOR BOARDS AND CO IT FOR VETERANS COLO	20 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 2 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
2014 2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CURRENT EXPENSIOSO INFORMATION CURRENT EXPENSIOSO INFORMATION CURRENT EXPENSIOSO INFORMATION CURRENT EXPENSIOSO	INFORMATION TEC 7672 INFORMATION TEC 7673	IT FOR BANK COMMISSO IT FOR PUBLIC EMP LAC IT FOR HHS: ADMIN AT IC	20 CURRENT EXPE 20 CURRENT EXPE	0	0 0% 0 0% 0 0%	2 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	2,7
2014 2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003	INFORMATIONCURRENT EXPENS (030) INFORMATION CURRENT EXPENS (030) INFORMATION CURRENT EXPENS (030) INFORMATION CURRENT EXPENS (030)	INFORMATION TEC 7675	IT FOR HHS: ADMIN ATO IT FOR FISH AND GAME IT FOR HUMAN RIGHTS IT FOR LIQUOR COMMO	020 CURRENT EXPE	36 0	0 0% 0 0% 0 0% 1,007 0%	3,308 0% 4 0%	36	0 0% 0 0% 0 0% 1,007 0%	0,10% 3,308,0% 12,0% 0,10%	3,3
2014 2014 2014	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003	INFORMATION CURRENT EXPENSIO301 INFORMATION CURRENT EXPENSIO301 INFORMATION CURRENT EXPENSIO301	INFORMATION TEC 7681	IT FOR LIQUOR COMMIC IT FOR PUBLIC UTILITIE IT FOR NH LOTTERY CO	20 CURRENT EXPE	0	1,007 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	1,007 0% 0 0% 0 0%	0 0% 0 0% 0 0%	14,6 8 1,0

2014	010 010 010	3 Ir	Information Techro03	NFORMAT	IONCURRENT EXPENS TONCURRENT EXPENS TONCURRENT EXPENS	10300 INFORMAT	TION TEC!7686	IT FOR REVENU	TUEL (02	20 CURRENT	EXPE	0	0 0)%	8	0% 0%		0 00			0%	2,981 100 700
2014	010 010 010	3 Ir	Information Tech(003 II	NFORMAT NFORMAT	IONCURRENT EXPENS IONCURRENT EXPENS IONCURRENT EXPENS IONCURRENT EXPENS	0300 INFORMAT	TION TEC 7695 TION TEC 7696	IT FOR POLICE S IT FOR TAX & LA IT FOR DHHS IT FOR TRANSP	02 ORTATIO2	20 CURRENT 20 CURRENT	XPE XPE	0 221 140	0 0 112 5 96 6	51%		0% 0% 19% 52%	405 158	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	68%	1,072	10% 10% 126% 11,838%	60 8,571 7,666
2014 2014	010 010 010	3 lr 3 lr	Information Tech(003 III	NFORMAT NFORMAT	IONCURRENT EXPENS IONCURRENT EXPENS IONCURRENT EXPENS	0300 INFORMAT 0300 INFORMAT	FION TEC 7697 FION TEC 7702	IT FOR DEVIDISA IT FOR EXECUT CENTRAL IT SER	ABILITII 02 IVE BR 02	20 CURRENT 20 CURRENT	XPE XPE	0 0 ,716	0 0 0 0 3,063 5)%)%		0%	10,158	0 0 0	0%		8 0% 6 0%	32 264 138,100
2014	010 010 010	3 lr 3 lr	Information Tech(003	NFORMAT	IONCURRENT EXPENS IONCURRENT EXPENS IONCURRENT EXPENS	0300 INFORMAT	TION TEC!7708	IT SALARIES AN UNEMPLOYMEN ACTIVITY ACCT	D BENE02	20 CURRENT	XPE	0	0 0)%	0	0% 0% 0%	0	0 00	0%	(0%	0
2014 2014	010	3 lr 3 lr	Information Tech 003 II	NFORMAT NFORMAT	IONCURRENT EXPENS	E TOTALS 0300 INFORMAT 0300 INFORMAT	TION TEC 1650	CATEGORY TOT OFFICE OF THE OFFICE OF THE	CHIEF 02	22 RENTS-LEA	SES 8	0 0	5,232 6 0 0	65% 0%	19,571 0	27% 0%	13,429	13,773	103%	30,87	0%	253,246 0
2014	010 010 010	3 lr 3 lr	Information Tech(003 III	NFORMAT NFORMAT	TIONALL OTHER TIONALL OTHER	0300 INFORMAT 0300 INFORMAT	FION TEC 1650 FION TEC 1650	OFFICE OF THE	CHIEF 02	25 STATE OW 26 ORGANIZA	NED ION	0	0 0 0 0 0 0	1% 1% 1%	0	0% 0% 0% 0%	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0%		10% 10% 10%	0
2014 2014	010 010 010	3 lr 3 lr	Information Tech 003	NFORMAT NFORMAT	IONALL OTHER IONALL OTHER	0300 INFORMAT 0300 INFORMAT 0300 INFORMAT	TION TEC 1650 TION TEC 1650	OFFICE OF THE OFFICE OF THE OFFICE OF THE	CHIEF 03	30 EQUIPMEN 40 INDIRECT (NEV OST	0	0 0)%)%	0	0% 0%	C C	0 0 0	0%		10% 10% 10%	0
2014 2014	010 010 010	3 Ir	Information Tech(003 II	NFORMAT NFORMAT	IONALL OTHER IONALL OTHER	0300 INFORMAT 0300 INFORMAT 0300 INFORMAT	FION TEC 1650 FION TEC 1650	OFFICE OF THE OFFICE OF THE OFFICE OF THE	CHIEF 04 CHIEF 05	19 TRANSFER 57 BOOKS PE	TO C	0	0 0	0% 0%		0% 0% 0%	9	0 0 0	0%		10% 10%	0 0
2014	010 010 010	3 Ir	Information Tech(003 III Information Tech(003 III Information Tech(003 III	NFORMAT NFORMAT NFORMAT	IONALL OTHER TONALL OTHER TONALL OTHER	0300 INFORMAT	TION TEC 1650 TION TEC 1650	OFFICE OF THE OFFICE OF THE	CHIEF 06	6 EMPLOYEE 70 IN STATE T	TRA RAVE	0	0 0 0 0 0 0	1%	0	0%	0	0 00	0%		0% 0%	0
2014 2014	010 010 010	3 Ir 3 Ir	Information Tech(003	NFORMAT	TIONALL OTHER	0300 INFORMAT 0300 INFORMAT 0300 INFORMAT	TION TEC 1650 TION TEC 1655	WEB SERVICES	DIVISIONS DIVISIONS	99 FCLG 24 MAINT OTH 30 FOLUPMEN	ER T	0	0 0)%)%	0	0% 0% 0%		0 00	0%		0% 10%	0
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010 3 010 3 010 3 010 3 010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003 Information Tech(003	INFORMATIONALL OTHER OF INFORMATIONALL OTHER OF INFORMATIONALL OTHER OF INFORMATIONALL OTHER OF INFORMATIONALL OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER O	1300 INFORMATION TEC 7675 11 1300 INFORMATION TEC 7675 17 1300 INFORMA	FOR FISH AND GAM038 FOR FISH AND GAM041 FOR FISH AND GAM041 FOR FISH AND GAM048 FOR FISH AND GAM080 FOR FISH AND GAM080	AUDIT FUND SE CONTRACTUAL IN STATE TRAVE	69 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0%	4,062 0% 0 0% 0 0% 0 0% 0 0% 0 0%	6,469 0 0 0 0	0 0% 0 0% 0 0% 0 0%	4,062 (0% 0 0% 0 0% 0 0% 0 0% 0 0%	34,280 0 0 0 0
010 3 010 3 010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003 Information Tech(003	INFORMATIONALL OTHER ONFORMATIONALL OTHER ONFORMATIONALL OTHER ONFORMATIONALL OTHER ONFORMATIONALL OTHER ONFORMATIONALL OTHER	INFORMATION TEC 7675 IT 300 INFORMATION TEC 7676 IT 300 INFORMATION TE	FOR FISH AND GAM(999) FOR HUMAN RIGHTS 022 FOR HUMAN RIGHTS 030 FOR HUMAN RIGHTS 037 FOR HUMAN RIGHTS 037	FCLG RENTS-LEASES TRANSFERS TO EQUIPMENT NEV TECHNOLOGY-F	0 0 0	0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 13,445
010 3 010 3 010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003 Information Tech 003	INFORMATIONALL OTHER (INFORMATIONALL THER (INFORMATIONAL OTHER (INFORMATION	1900 INFORMATION TEC 7676 IT 1900 INFORMATION TEC 1	FOR HUMAN RIGHT 038 FOR HUMAN RIGHT 039 FOR HUMAN RIGHT 040 FOR HUMAN RIGHT 041	TECHNOLOGY-S TELECOMMUNIC INDIRECT COST AUDIT FUND SE	0 0 0 0	0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	3,060 0 0 0 0
010 3 010 3 010 3 010 3 010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003 Information Tech(003	INFORMATIONALL OTHER ID	300 INFORMATION TEC 7676 IT 300 INFORMATION TEC 7677 IT	FOR HUMAN RIGHTS 048 FOR HUMAN RIGHTS 070 FOR HUMAN RIGHTS 080 FOR HUMAN RIGHTS 980 FOR LIQUOR COMM 022 FOR LIQUOR COMM 027 FOR LIQUOR COMM 030	FCLG RENTS-LEASES	0 0	0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 162,502	0 0% 0 0% 0 0% 162,502 100% 0 0% 0 0%	0 00% 0 00% 0 00% 316,502 51% 0 00%	0 0 0 316,502
010 3 010 3 010 3 010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003 Information Tech 003 Information Tech 003	INFORMATIONALL OTHER ONFORMATIONALL OTHER ONFORMATIONALL OTHER ONFORMATIONALL OTHER ONFORMATIONALL OTHER ONFORMATIONALL OTHER	INFORMATION TEC 7677	FOR LIQUOR COMM 037 FOR LIQUOR COMM 038 FOR LIQUOR COMM 039 FOR LIQUOR COMM 040	TECHNOLOGY-H 51,: TECHNOLOGY-S 51,: TECHNOLOGY-S 51,: TELECOMMUNIC 30, INDIRECT COST	0] 11,882		80,883 26% 0 0% 37,549 81% 0 0% 0 0%	56,474 120,000 90,477 0	64,499 114% 121,882 102% 91,645 101% 0 0% 0 0%	88,999 72% 89,042 137% 112,647 81% 0 0% 0 0%	564,098 212,409 452,000 0
010 3 010 3 010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003 Information Tech(003 Information Tech(003	INFORMATIONALL OTHER (INFORMATIONALL THER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL OTHER (INFORMATIONAL	300 INFORMATION TEC 7677 IT	FOR LIQUOR COMM 041 FÖR LIQUOR COMM 046 FOR LIQUOR COMM 076 FOR LIQUOR COMM 999 FOR PUBLIC UTILITI® 027 FOR PUBLIC UTILITI® 027 FOR PUBLIC UTILITI® 027	IN STATE TRAVE	0 0 0 0 0 0	0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0
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	10 3 Information 10 3 Information 10 3 Information	Fechi 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7681 0300 INFORMATION TEC 7681	IT FOR PUBLIC UTILITIE037 IT FOR PUBLIC UTILITIE038 IT FOR PUBLIC UTILITIE040	INDIRECT COST	9,570	1,789 0% 0 0% 0 0%	0 0% 10,120 0% 0 0%	0 1,789 0% 19,660 0 0 0% 0 0 0 0%	0 0% 20,791 0% 0 0%	134,642 46,348
2014 0 2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	INFORMATIONALL OTHER	0300 INFORMATION TEC 7681 0300 INFORMATION TEC 7681 0300 INFORMATION TEC 7681 0300 INFORMATION TEC 7681	IT FOR PUBLIC UTILITIO41 IT FOR PUBLIC UTILITIO48 IT FOR PUBLIC UTILITIO70	AUDIT FUND SE CONTRACTUAL IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7681 0300 INFORMATION TEC 7681 0300 INFORMATION TEC 7683 0300 INFORMATION TEC 7683	IT FOR PUBLIC UTILITIE 080 IT FOR PUBLIC UTILITIE 999 IT FOR NH LOTTERY C 022 IT FOR NH LOTTERY C 027	RENTS-LEASES	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0
2014 0 2014 0	10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7683 0300 INFORMATION TEC 7683 0300 INFORMATION TEC 7683	IT FOR NH LOTTERY C030 IT FOR NH LOTTERY C037 IT FOR NH LOTTERY C038	D EQUIPMENT NEV TECHNOLOGY-F TECHNOLOGY-S	0 750 6,184	0 0% 0 0%	0 0% 1,487 0% 6,051 0%	0 0 0% 750 0 0%	0 0% 0 0% 1,487 0% 6,722 0%	0 46,847 11,343
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information	Fech 1003	0300 INFORMATION TEC 7683 0300 INFORMATION TEC 7683 0300 INFORMATION TEC 7683	IT FOR NH LOTTERY C 040 IT FOR NH LOTTERY C 041 IT FOR NH LOTTERY C 048	NDIRECT COST AUDIT FUND SE CONTRACTUAL	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	6,870 0 0/96 0 0/96 0 0 0/96 0 0 0/96 0 0 0/96 0 0 0/96 0 0 0/96	0 0% 0 0% 0 0%	0 0
	10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7683 0300 INFORMATION TEC 7683 0300 INFORMATION TEC 7683	IT FOR NH LOTTERY C 070 IT FOR NH LOTTERY C 080 IT FOR NH LOTTERY C 999 IT FOR REVENUE ADM 022	O IN STATE TRAVE O OUT OF STATE O FCLG	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 096 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0
2014 0	10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7684 0300 INFORMATION TEC 7684 0300 INFORMATION TEC 7684 0300 INFORMATION TEC 7684	IT FOR REVENUE ADM 022 IT FOR REVENUE ADM 027 IT FOR REVENUE ADM 030 IT FOR REVENUE ADM 037	TRANSFERS TO	0 0	0 0% 0 0% 0 0% 2,749 1,275%	0 0% 0 0% 0 0% 1,152 (239%	0 0 00% 0 0 0% 0 0 00% 216 3,7391,734%	0 0% 0 0% 0 0% 1.152/325%	0 0 0 124.524
2014 0 2014 0	10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7684 0300 INFORMATION TEC 7684 0300 INFORMATION TEC 7684	IT FOR REVENUE ADM/038 IT FOR REVENUE ADM/039 IT FOR REVENUE ADM/040	TECHNOLOGY-S TELECOMMUNIC	48,606 0	27,691 57% 27,691 57% 328 0% 0 0%	1,152,239% 178,812,15% 4,833,7% 0,0%	216 3,7391,734% 48,981 282,599 577% 0 2,931 0% 0 0 00%	1,152,325% 180,192,157% 14,500,20% 0,0%	822,772 58,000
2014 0	10 3 Information 10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC7684 0300 INFORMATION TEC7684	IT FOR REVENUE ADM/041 IT FOR REVENUE ADM/048	AUDIT FUND SE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
2014 0	10 3 Information 10 3 Information 10 3 Information	Tech(003 INFORMATIONALL OTHER Tech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7684 0300 INFORMATION TEC 7684 0300 INFORMATION TEC 7686	IT FOR REVENUE ADM 080 IT FOR REVENUE ADM 999 IT FOR PARI-MUTUEL 022 IT FOR PARI-MUTUEL 027	OUT OF STATE FCLG RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0 0
2014 0 2014 0	10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7686 0300 INFORMATION TEC 7686 0300 INFORMATION TEC 7686 0300 INFORMATION TEC 7686	IT FOR PARI-MUTUEL (030 IT FOR PARI-MUTUEL (037	EQUIPMENT NEV	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 434 0% 0 0%	0 0 0%	0 0% 0 0% 1,303 0%	0 0 5,210 4.435
2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7686 0300 INFORMATION TEC 7686 0300 INFORMATION TEC 7686	IT FOR PARI-MUTUEL 038 IT FOR PARI-MUTUEL 039 IT FOR PARI-MUTUEL 040 IT FOR PARI-MUTUEL 041	INDIRECT COST	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 00% 0 00% 0 00%	0 0%	1 0
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	Fech 003	0300 INFORMATION TEC 7686 0300 INFORMATION TEC 7686 0300 INFORMATION TEC 7686	IT FOR PARI-MUTUEL 048 IT FOR PARI-MUTUEL 0070 IT FOR PARI-MUTUEL 0080	OUT OF STATE	0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 0 2014 0 2014 0	10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7686 0300 INFORMATION TEC 7687 0300 INFORMATION TEC 7687	IT FOR PARI-MUTUEL (999 IT FOR POLICE STDS 8/022 IT FOR POLICE STDS 8/027	PCLG RENTS-LEASES TRANSFERS TO	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
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2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 10 10 10 10 10 10	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7687 0300 INFORMATION TEC 7687 0300 INFORMATION TEC 7687 0300 INFORMATION TEC 7687	IT FOR POLICE STDS 8040 IT FOR POLICE STDS 8041 IT FOR POLICE STDS 8048 IT FOR POLICE STDS 8070	AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0/0% 0 0 0/0% 0 0 0/0% 0 0 0/0%	010% 010% 010%	0
2014 0 2014 0	10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7687 0300 INFORMATION TEC 7687 0300 INFORMATION TEC 7689 0300 INFORMATION TEC 7689	IT FOR POLICE STDS 8080 IT FOR POLICE STDS 8999 IT FOR TAX & LAND AP 022 IT FOR TAX & LAND AP 027	OUT OF STATE	0 0	0 0%	0 0%	0 00%	0 0% 0 0% 0 0%	0 0
2014 0 2014 0	10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7689 0300 INFORMATION TEC 7689	IT FOR TAX & LAND AP 030 IT FOR TAX & LAND AP 037	EQUIPMENT NEV	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 338 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 1,014 0%	0 0 4,057
2014 0 2014 0 2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7689 0300 INFORMATION TEC 7689 0300 INFORMATION TEC 7689 0300 INFORMATION TEC 7689	IT FOR TAX & LAND AP 038 IT FOR TAX & LAND AP 039 IT FOR TAX & LAND AP 040 IT FOR TAX & LAND AP 041	TELECOMMUNIC	54 0 0	54 100% 0 0% 0 0% 0 0%	40 136% 0 0% 0 0% 0 0%	10,059 10,059 100% 0 0 0% 0 0 0% 0 0 0%	7,378 136% 0 0% 0 0%	10,935 1 0
2014 0 2014 0	10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7689	IT FOR TAX & LAND AP 041 IT FOR TAX & LAND AP 070 IT FOR TAX & LAND AP 070 IT FOR TAX & LAND AP 080	CONTRACTUAL IN STATE TRAVE	0	0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
	10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7689 0300 INFORMATION TEC 7689 0300 INFORMATION TEC 7695 0300 INFORMATION TEC 7695	IT FOR TAX & LAND API999	P FCLG P RENTS-LEASES P TRANSFERS TO	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
	10 3 Information 10 3 Information 10 3 Information	INFORMATIONALL OTHER	0300 INFORMATION TEC 7695 0300 INFORMATION TEC 7695 0300 INFORMATION TEC 7695	IT FOR DHHS 030 IT FOR DHHS 037 IT FOR DHHS 038	PEQUIPMENT NEV TECHNOLOGY-F TECHNOLOGY-S	0 354 100,739	0 0% 0 0% 15,787 16%	0 0% 572 0% 121,686 13%	0 0 0% 42,606 27,432 64% 405,679 319,023 79%	0 0% 68,892 40% 490,035 65%	0 1,463,734 2,753,026
2014 0 2014 0	10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7695 0300 INFORMATION TEC 7695 0300 INFORMATION TEC 7695	IT FOR DHHS 041	TELECOMMUNIC D INDIRECT COST I AUDIT FUND SE	7,639 0 0	7,389 97% 0 0% 0 0%	20,719 36% 0 0% 0 0% 0 0%	22,963 22,196 97% 0 0 0% 0 0 0%	62,284 36% 0 0% 0 0%	280,093 0 0
2014 0	10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7695 0300 INFORMATION TEC 7695 0300 INFORMATION TEC 7695	IT FOR DHHS	B CONTRACTUAL D IN STATE TRAVE D OUT OF STATE	0	0 0% 0 0% 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7695 0300 INFORMATION TEC 7696 0300 INFORMATION TEC 7696 0300 INFORMATION TEC 7696	IT FOR TRANSPORTATIO22 IT FOR TRANSPORTATIO27 IT FOR TRANSPORTATIO30	PRINTS-LEASES TRANSFERS TO DECLIPMENT NEV	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 0 2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	Fech O03	0300 INFORMATION TEC 7696 0300 INFORMATION TEC 7696 0300 INFORMATION TEC 7696	IT FOR TRANSPORTATIO37 IT FOR TRANSPORTATIO38 IT FOR TRANSPORTATIO39	7 TECHNOLOGY-8 3 TECHNOLOGY-8 3 TELECOMMUNIC	15,179 65,475 12,638	0 0% 13,856 21% 12,057 95%	51,951 0% 129,194 11% 21,642 56%	41,201 22,271 54% 88,509 37,583 42% 41,279 41,618 101%	141.014 16% 174,644 22% 70,689,59%	750,958 633,782 236,266
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7696 0300 INFORMATION TEC 7696 0300 INFORMATION TEC 7696	IT FOR TRANSPORTATIO40 IT FOR TRANSPORTATIO41 IT FOR TRANSPORTATIO48	AUDIT FUND SE CONTRACTUAL	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7696 0300 INFORMATION TEC 7696 0300 INFORMATION TEC 7696 0300 INFORMATION TEC 7697	IT FOR TRANSPORTATION IT FOR TRANSPORTATION IT FOR TRANSPORTATION IT FOR DEV DISABILITION	OUT OF STATE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7697 0300 INFORMATION TEC 7697 0300 INFORMATION TEC 7697	IT FOR DEV DISABILITI(027 IT FOR DEV DISABILITI(030	TRANSFERS TO EQUIPMENT NEV	0	0 0%	0 0%	0 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
	10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7697 0300 INFORMATION TEC 7697	IT FOR DEV DISABILITII 037 IT FOR DEV DISABILITII 038 IT FOR DEV DISABILITII 039 IT FOR DEV DISABILITII 040	TELECOMMUNIC	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 096 1 096 0 096	957 2 0
2014 0 2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7697 0300 INFORMATION TEC 7697 0300 INFORMATION TEC 7697 0300 INFORMATION TEC 7697	IT FOR DEV DISABILITI(041 IT FOR DEV DISABILITI(048 IT FOR DEV DISABILITI(070	AUDIT FUND SE CONTRACTUAL IN STATE TRAVE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7697 0300 INFORMATION TEC 7697 0300 INFORMATION TEC 7702 0300 INFORMATION TEC 7702	IT FOR DEV DISABILITIOSO IT FOR DEV DISABILITIOSO IT FOR EXECUTIVE BR.022 IT FOR EXECUTIVE BR.027	FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 0 2014 0	10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7702	IT FOR EXECUTIVE BRI030	EQUIPMENT NEV	0	0 0% 0 0% 0 0% 3,900 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 25,932 26,255
2014 0 2014 0	10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7702 0300 INFORMATION TEC 7702 0300 INFORMATION TEC 7702 0300 INFORMATION TEC 7702	IT FOR EXECUTIVE BR 038 IT FOR EXECUTIVE BR 039 IT FOR EXECUTIVE BR 040 IT FOR EXECUTIVE BR 041	INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 3,900 0% 0 0 0% 0 0 0% 0 0 00%	0 0% 0 0% 0 0% 0 0%	1 0
2014 0 2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	Fech 1003	0300 INFORMATION TEC 7702 0300 INFORMATION TEC 7702 0300 INFORMATION TEC 7702	IT FOR EXECUTIVE BR 048 IT FOR EXECUTIVE BR 070 IT FOR EXECUTIVE BR 080	OUT OF STATE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 0 2014 0		Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7702 0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703	CENTRAL IT SERVICES 022 CENTRAL IT SERVICES 022	RENTS-LEASES MAINT OTHER T	0 141 0	0 0% 1,397 991% 0 0%	0 0% 146 956% 0 0%	0 0 0 0% 1,128 1,795 159% 0 0 0%	0 0% 1,170 154% 0 0%	0 43,450 0
2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 10 10 10 10 10 10 1	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703	CENTRAL IT SERVICES 025 CENTRAL IT SERVICES 026 CENTRAL IT SERVICES 027 CENTRAL IT SERVICES 028	ORGANIZATION TRANSFERS TO	0 0 0 20,291	0 0% 8,000 0% 0 0% 198,651 979%	0 0% 0 0% 0 0% 21.544 922%	1,443 0 0 % 0 8,000 0% 0 0 0 0 0 191,578 200,010 104%	2,876 0% 0 0% 0 0% 203,400 98%	15,000 8,000 0 629,011
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703	CENTRAL IT SERVICES 029 CENTRAL IT SERVICES 030 CENTRAL IT SERVICES 035	INTRA-AGENCY EQUIPMENT NEV	0	0 0% 19,000 0% 0 0%	21,584 922% 0 0% 1,583 1,200% 2,338 0%	0 0 00% 0 19,000 0% 0 0 00%	203,400 98% 0 10% 4.750 400% 7,013 10%	0 19,000 28,050
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703	CENTRAL IT SERVICES 037 CENTRAL IT SERVICES 038 CENTRAL IT SERVICES 039	TECHNOLOGY-F TECHNOLOGY-S	43,416 78,879 12,030	166,396 383% 259,532 329% 12,688 105%	90.257 184% 115,091 226% 17,191 74%	92,066 283,008 307% 780,258 1,031,614 132% 36,062 38,477 107%	191.395 148% 1,138,456 91% 51,533 75%	1,864,232 3,062,831 210,200
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	INFORMATIONALL OTHER	0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703	CENTRAL IT SERVICES 040 CENTRAL IT SERVICES 041 CENTRAL IT SERVICES 048	NDIRECT COST AUDIT FUND SE CONTRACTUAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0% 0 0% 0 0%	2 0
2014 0	10 3 Information 10 3 Information	INFORMATIONALL OTHER	0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703	CENTRAL IT SERVICES 049 CENTRAL IT SERVICES 057 CENTRAL IT SERVICES 066 CENTRAL IT SERVICES 070	TRANSFER TO C	11,500 0 0	0 0% 0 0% 3.753 0% 1,283 137%	11,652 0% 208 0% 0 0% 2,041 63%	11,500 0 0% 0 0 00% 0 3,753 0% 3,084 2,920 95%	11,652 0% 625 0% 0 0% 6,702 44%	11.800 2,500 182.800
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7703 0300 INFORMATION TEC 7703	CENTRAL IT SERVICES 080 CENTRAL IT SERVICES 999	OUT OF STATE	939 0 0	0 0%	3,617 0% 0 0%	0 0 0%	10,850 0%	39,202 43,400 0
2014 0 2014 0	10 3 Information 10 3 Information 10 3 Information 10 3 Information 10 3 Information	Fech 003 INFORMATIONALL OTHER Fech 003 INFORMATIONALL OTHER	0300 INFORMATION TEC 7708 0300 INFORMATION TEC 7708 0300 INFORMATION TEC 7708 0300 INFORMATION TEC 7708	IT SALARIES AND BENE022 IT SALARIES AND BENE027 IT SALARIES AND BENE030 IT SALARIES AND BENE037	TRANSFERS TO	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 0	10 3 Information 10 3 Information 10 3 Information	Fech(003 INFORMATIONALL OTHER	0300 INFORMATION TEC77708 0300 INFORMATION TEC 7708 0300 INFORMATION TEC 7708	IT SALARIES AND BENEO37 IT SALARIES AND BENEO39 IT SALARIES AND BENEO39	TECHNOLOGY-S	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0

	010 3 010 3 010 3	Information Tech(003 Information Tech(003 Information Tech(003 Information Tech(003	INFORMATIONALL OTHER	IT SALARIES AND BENE040 IT SALARIES AND BENE041 IT SALARIES AND BENE042	INDIRECT COST C	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 339,639	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 1,741,211
2014	010 3 010 3 010 3	Information Tech 003 Information Tech 003 Information Tech 003 Information Tech 003 Information Tech 1003 Informat	INFORMATIONALL OTHER 0300 INFORMATION TEC 7708	IT SALARIES AND BENI 042 IT SALARIES AND BENI 048 IT SALARIES AND BENI 070 IT SALARIES AND BENI 070	N STATE TRAVE COUT OF STATE	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 2014	010 3 010 3 010 3	Information Tech 003	INFORMATIONALL OTHER 0300 INFORMATION TEC 7708 INFORMATIONALL OTHER 0300 INFORMATION TEC 8156	IT SALARIES AND BENE999 UNEMPLOYMENT COM/061 UNEMPLOYMENT COM/999	FCLG C UNEMPLOYMEN 824 FCLG (0 0%	0 0%		0% 0 0% 0% 0 0% 0% 0 0%	0
2014 2014 2014 2014	3 010 3	Information Tech 003	INFORMATIONALL OTHER INFORMATIONAGENCY TOTALS BOXING - WREFULL TIME PERSON3029 BOXING - WREFULL TIME PERSON3029	CATEGORY TOTALS BOXING & WRESTLING 012	855,768 3 998 655	1,021,925 119% 4,689,201 117% 010%	1,446,271 71% 5,007,844 94% 0 0%	2,926,048 3,901,173 12,450,028 14,006,264		25,496,850 71,078,298
2014 2014 2014	010 3	80 Boxing And Wres 030 80 Boxing And Wres 030 80 Boxing And Wres 030	BOXING - WREFULL TIME PERSONNEL TOTALS BOXING - WREPART TIME TEMP PS029 BOXING - WRESTL 7881 BOXING - WREPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS BOXING & WRESTLING 050 CATEGORY TOTALS		0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,200 1,200
2014 2014	010 3 010 3 010 3	80 Boxing And Wres 030 80 Boxing And Wres 030 80 Boxing And Wres 030	BOXING - WREBENEFITS TOTALS 3029 BOXING - WRESTL 7881 BOXING - WREBENEFITS TOTALS 3029 BOXING - WRESTL 7999	BOXING & WRESTLING 060 DEFAULT ACCOUNTIN 060	BENEFITS (0 0%	0 0% 0 0% 0 0% 0 0%	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	91 0
2014 2014	010 3 010 3	Boxing And Wres 030 Boxing And Wres 030	BOXING - WREBENEETS TOTALS	CATEGORY TOTALS BOXING & WRESTLING 020 ACTIVITY ACCT AGY-0:020	CURRENT EXPE	0 0%	0 0% 0 0% 0 0% 0 0%	0 0	0% 0 0% 84% 14 5%	91 45
2014	010 3	Boxing And Wres 030 Boxing And Wres 030 Boxing And Wres 030 Boxing And Wres 030	BOXING - WRECURRENT EXPENSE TOTALS BOXING - WREALL OTHER 3029 BOXING - WRESTLI7881	CATEGORY TOTALS BOXING & WRESTLING 1026	ORGANIZATION/	0 0% 0 0% 0 0%	0 0%	1 1 0 0	100% 14 7% 0% 0 0%	45 200
2014 2014	010 3 010 3 010 3	Boxing And Wres 030 Boxing And Wres 030 Boxing And Wres 030 Boxing And Wres 030	BOXING - WREALL OTHER 3029 BOXING - WRESTLI7881	BOXING & WRESTLING 035 BOXING & WRESTLING 070 BOXING & WRESTLING 080	OUT OF STATE (0 0%	5 0% 0 0% 0 0%		0% 15 0% 0% 0 0% 0% 0 0% 0% 0 0%	2,000 0
2014 2014	010 3 3	80 Boxing And Wres 030 80 Boxing And Wres 030 80 Boxing And Wres 030	BOXING - WREALL OTHER 3029 BOXING - WRESTL 17881 BOXING - WREALL OTHER BOXING - WREAGENCY TOTALS	BOXING & WRESTLING 999 CATEGORY TOTALS		0 0%	0 0% 5 0% 5 0%	0 0	0% 15 0% 100% 29 3%	2,260 3,596
2014 2014	010 3 010 3	31 Joint Board Of Lid 031 31 Joint Board Of Lid 031 31 Joint Board Of Lid 031	JOINT BOARD FULL TIME PERSON \$100 JOINT BOARD 2250 JOINT BOARD FULL TIME PERSONNEL TOTALS JOINT BOARD PART TIME TEMP PERSONNEL TOTALS JOINT BOARD PART TIME TEMP PERSONNEL TOTALS	JOINT BOARD ADMIN 010 CATEGORY TOTALS JOINT BOARD ADMIN 050 CATEGORY TOTALS	23.206	55,582 240% 55,582 240% 4,224 525% 4,224 525%	52,252 106% 52,252 106% 1,508 280% 1,508 280%	66,372 141,694 66,372 141,694 5,579 11,737 5,579 11,737	213% 149,450[95%	678,306 678,306 73,529 73,529
2014 2014 2014	010 3 3	31 Joint Board Of Lid031 31 Joint Board Of Lid031 31 Joint Board Of Lid031	JOINT BOARD OVERTIME TOTALS JOINT BOARD 2250 JOINT BOARD OVERTIME TOTALS	JOINT BOARD ADMIN 018 CATEGORY TOTALS	OVERTIME 0	1,327 0% 1,327 0%	0 0%	399 2,481 399 2,481	621% 6,002 41% 622% 6,002 41%	13,500 13,500
2014 2014	010 3 010 3 010 3	31	JOINT BOARD BENEFITS TOTALS 3100 JOINT BOARD 7999 JOINT BOARD BENEFITS TOTALS 9998 ERP GRANTS 9768	JOINT BOARD ADMIN 060 DEFAULT ACCOUNTIN 060 ACTIVITY ACCT AGY-0 060	BENEFITS C	0.0%	31,937 109% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	424,921 0 0
2014	010 3	31	JOINT BOARD ENEFITS TOTALS JOINT BOARD CONSULTANTS TO 3100 JOINT BOARD JOINT BOARD CONSULTANTS TOTALS	ICATEGORY TOTALS	644	25 4% 25 4%	31,937 109% 1,500 2% 1,500 2%	39,450 87,671 3,494 425 3,494 425	12% 8,138 5% 12% 8,138 5%	424,921 30,000 30,000
2014	010 3 010 3 010 3	Joint Board Of Lic031 Joint Board Of Lic031 Joint Board Of Lic031 Joint Board Of Lic031	JOINT BOARD CURRENT EXPENS 3100 JOINT BOARD 2250 JOINT BOARD CURRENT EXPENS 9998 ERP GRANTS 9768	JOINT BOARD ADMIN 020 ACTIVITY ACCT AGY-01020	CURRENT EXPE 5,277	0.0%	0 0% 6,557 130% 0 0% 6,557 130%	0 0 22,377 33,145	0% 0 0 0% 148% 27,805 119% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211,463 0
2014 2014 2014	010 3 010 3	Joint Board Of Lic031 Joint Board Of Lic031 Joint Board Of Lic031 Joint Board Of Lic031	JOINT BOARD CURRENT EXPENSE TOTALS	CATEGORY TOTALS JOINT BOARD ADMIN 022 JOINT BOARD ADMIN 024 JOINT BOARD ADMIN 026	5,277 BENTS-LEASES 3.405	8,151 239% 0 0%	6,557 130% 2,000 408% 72,0%	22,377 33,145 14,678 20,753 0 0 16,000 21,695	141% 8,621 241%	211,463 28,375 863
2014 2014 2014	010 3 010 3 010 3	31	JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250 JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250	JOINT BOARD ADMIN 027 JOINT BOARD ADMIN 028	TRANSFERS TO C	0 0%	0 0%	0 0	0% 0,0% 0% 13.5960%	863 50,550 22,530 54,384
2014 2014	010 3 010 3	31 Joint Board Of Lic031 31 Joint Board Of Lic031 31 Joint Board Of Lic031	JOINT BOARD ALL OTHER	JOINT BOARD ADMIN 029 JOINT BOARD ADMIN 030 JOINT BOARD ADMIN 035 JOINT BOARD ADMIN 037	INTRA-AGENCY C EQUIPMENT NEV 1,207	0 0% 0 0% 0 0%	0 0% 4,577 0% 484 0% 201 115%	0 0 1,207 18,821	0% 0 0% 1,559% 4,577 411%	0 34,563
2014 2014 2014	010 3 010 3 010 3 010 3	31 Joint Board Of Lic031 31 Joint Board Of Lic031 31 Joint Board Of Lic031	JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250	JOINT BOARD ADMIN 038 JOINT BOARD ADMIN 039	TECHNOLOGY-S C	231 0% 0 0% 889 0%	153 0% 2,077 43%	0 0 1,261 0 0 0 0 0 0 0 2,810	0% 460 0% 0% 6,232 45%	5,806 2,410 1,841 24,927
2014 2014	010 3 010 3 010 3	31 Joint Board Of Lic 031 31 Joint Board Of Lic 031 31 Joint Board Of Lic 031	JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250 JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250 JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250	JOINT BOARD ADMIN 049 JOINT BOARD ADMIN 057 JOINT BOARD ADMIN 061 JOINT BOARD ADMIN 062	TRANSFER TO (C	0 0% 0 0% 0 0%	0 0% 42 0%	0 518 0 133	0% 0[0% 0% 125]106%	32,706 500 0
2014	010 3 010 3 010 3	31 Joint Board Of Li 031 31 Joint Board Of Li 031 31 Joint Board Of Li 031	JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250 JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250	JOINT BOARD ADMIN 065	BOARD EXPENS (0 0% 350 0% 35 0%	0 0% 0 0% 783 45% 218 16%	0 0 0 375 0 1,120	0% 00% 0% 0 0% 0% 2,350 16% 0% 655 171%	9,400 2,620
2014	010 3 010 3	31 Joint Board Of Lic031 31 Joint Board Of Lic031 31 Joint Board Of Lic031	JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250 JOINT BOARD ALL OTHER 3100 JOINT BOARD 2250	JOINT BOARD ADMIN 069 JOINT BOARD ADMIN 070	PROMOTIONAL (CONTROL OF TRAVE 1.177	0 0%	28 0% 4.327 57%	0 130 3,033 6,093 0 1,952	0% 85 153% 201% 11,147 55%	338 54,904
	010 3 010 3 010 3 010 3	31 Joint Board Of Li 031 31 Joint Board Of Li 031 31 Joint Board Of Li 031	JOINT BOARD ALL OTHER	JOINT BOARD ADMIN 080 JOINT BOARD ADMIN 104 JOINT BOARD ADMIN 202 JOINT BOARD ADMIN 999	CERTIFICATION 480 RELOCATION C	726 0% 960 200% 0 0% 0 0%	544 133% 548 175% 3,225 0% 0 0%	1,360 2,480 0 0	0% 1,632 120% 182% 1,552 160% 0% 9,676 0% 0% 0)0%	6,528 35,000 38,705
2014 2014	3 010 3	31 Joint Board Of Lic 031 31 Joint Board Of Lic 031 32 Secretary Of State 032	JOINT BOARD ALL OTHER JOINT BOARD AGENCY TOTALS SECRETARY (FILL) TIME PERSON 200 SECRETARY OF ST7889	CATEGORY TOTALS ADMINISTRATION 010	6,270 49,659 PERSONAL SER 8,099		23,812 58% 117,567 101% 8,264 102%	36,994 78,140 174,665 355,294 24,296 25,219	203% 380,010 93%	406,950 1,838,669 108,825
2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (FULL TIME PERSON)3200 SECRETARY OF ST 7889 SECRETARY OF ST 7889 SECRETARY OF ST 7889	ADMINISTRATION 011 ADMINISTRATION 012	PERSONAL SER 8,028 PERSONAL SER 7,320 PERSONAL SER 11,394	8,148 102% 7,430 101%	8,028 102% 7,321 101% 8,376 69%	24,084 24,325 21,961 22,181 34,181 17,262	101% 24,084 101% 101% 21,962 101%	106,164 90,906 113,189
2014 2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (FULL TIME PERSON 2005 ELECTIONS DIVISIO 1064	HAVA STATE GEN FUN010 HAVA STATE GEN FUN013 HAVA STATE GEN FUN059	PERSONAL SER 2,912 PERSONAL SER 6,768 TEMP FULL TIME 2,211	5,315 183%	4,858 109% 9,931 144% 0 0%	8,735 15,862 20,305 42,705 6,626 6,702	182% 14,574 109%	69,274 130,482
2014 2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (FULL TIME PERSON3205 ELECTIONS DIVISIO 1084	HAVA STATE GEN FUN 010 HAVA STATE GEN FUN 013 HAVA STATE GEN FUN 059	PERSONAL SER C	0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY OF ULL TIME PERSON3215 CORPORATE ADMIL 1065	CORPORATE ADMINIS 010 CORPORATE ADMINIS 011 CORPORATE ADMINIS 013	PERSONAL SERI 98.341	0 0% 81,154 83% 0 0% 0 0%	101,632 80% 0 0% 0 0%	0 0 295,771 262,673 0 0	0% 0,0% 89% 305,667 86% 00% 00% 00% 00%	1,287,546 0 55,822
2014	010 3 010 3 010 3	Secretary Of Stat 032 Secretary Of Stat 032 Secretary Of Stat 032	SECRETARY (FULL TIME PERSON)3215 CORPORATE ADMI[1065 SECRETARY (FULL TIME PERSON)3225 RECORDS MGMT A[1610		PERSONAL SER 9,860 PERSONAL SER 4.548	0 0% 10,104 102% 4,616 102%	3,750 0% 9,908 102% 4,530 102%	0 0 29,579 30,343 13,643 13,779	0% 11,250,0% 103% 29,724,102%	45,000 132,682
2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (FULL TIME PERSON)3230 SECURITIES REGU 1075	SECURITIES ADMINIST 010 SECURITIES ADMINIST 013 SECURITIES ADMINIST 059	PERSONAL SER 4 294		38,351 125% 9,430 0% 0 0%		101% 13,591 101% 116% 113,171 126% 0% 23,575 0% 0% 0)0%	59,720 525,270 63,180 0
2014	010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (FULL TIME PERSON3230 SECURITIES REGUI 1076 SECRETARY (FULL TIME PERSON3230 SECURITIES REGUI 1077	SECURITIES EXAMINATIO10 SECURITIES EDUCATIO13	PERSONAL SER 8,303 PERSONAL SER 5,697 TEMP FULL TIME	8,582 103% 5,782 102%	13,053 66% 5,675 102%	24,908 25,592 17,091 17,262	103% 39,160 65% 101% 17,025 101%	175,729 74,060
2014 2014	010 3 010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (FULL TIME PERSON3240 VITAL RECORDS 5153 SECRETARY (FULL TIME PERSON3240 VITAL RECORDS 5153	VITAL RECORDS IMPR(010 VITAL RECORDS IMPR(013 VITAL RECORDS IMPR(059	PERSONAL SER 3,884 PERSONAL SER 0	0 0% 3,944 102% 0 0% 0 0%	0 0% 15,522 25% 4,652 0% 0 0%	0 0 11,651 11,768 0 0 0 0	0% 00% 101% 46,566 25% 0% 13,956 0% 0% 0)0%	202,660 55,822
2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (FULL TIME PERSON 3240 VITAL RECORDS 5176 SECRETARY (FULL TIME PERSON 3240 VITAL RECORDS 5176 SECRETARY (FULL TIME PERSON 3240 VITAL RECORDS 5176	VITAL RECORDS BURE 010 VITAL RECORDS BURE 011 VITAL RECORDS BURE 059	PERSONAL SERI 24 121	24,824 103% 0 0% 0 0%	19,786 125% 5,647 0% 0 0%	72,173 74,213		262,430 67,761
2014 2014	010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (FULL TIME PERSONNEL TOTALS SECRETARY (PART TIME TEMP P)3200 SECRETARY OF ST 1062	CATEGORY TOTALS RECOUNT ADMINISTR/050 BOARD OF CLAIMS 050	PERSONAL SER	238,644 96% 0 0% 0 0%	278,713 86% 0 0% 0 0%	738,681 732,194 0 0	99% 830,158,88% 0% 0,0% 0% 0,0%	3,626,522 17,753
2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	ISECRETARY OPART TIME TEMP PI3200 SECRETARY OF STI1847	NOTARY FEE ACCOUN 050 ADMINISTRATION 050 ADMINISTRATION 050	PERSONAL SERI	0 0% 316 102% 4.849 0%	0 0% 346 91% 0 0%	0 0 933 943 0 15,287	0% 00%	4,500 30,000
2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY CHART TIME TEMP P3205 ELECTIONS DIVISIO 1064 SECRETARY CHART TIME TEMP P3205 ELECTIONS DIVISIO 1081	HAVA STATE GEN FUN 050 ADMINISTRATION 050 CORPORATE ADMINIST 050	PERSONAL SER C	2,340 0% 0 0% 3,052 25%	0 0% 0 0% 4,349 70%	0 9,842	0% 0 0% 0% 0 0%	50,000 0 49,040
2014 2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (PART TIME TEMP P3220 AUCTIONEERS BO/ 1069 SECRETARY (PART TIME TEMP P3225 RECORDS MGMT A 1610	AUCTIONEERS BOARD 050 RECORDS MGMT - AR 050 SECURITIES ADMINIST 050	PERSONAL SER C	0 0%	939 0% 3,089 76% 2,304 120%		0% 2,818 0% 93% 10,092 69%	11,271 43,713 25,000
2014 2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (PART TIME TEMP P3230 SECURITIES REGUI 1077 SECRETARY (PART TIME TEMP P3240 VITAL RECORDS 5153	SECURITIES EDUCATIO50 VITAL RECORDS IMPR(050 VITAL RECORDS BURE 050	PERSONAL SER CO	0 0% 0 0% 4.719 104%	417 0% 0 0% 4.517 104%		0% 1,250 0% 0% 0 0%	5,000 0 45,001
2014 2014	010 3 010 3	Secretary Of Stat 032 Secretary Of Stat 032 Secretary Of Stat 032	SECRETARY (PART TIME TEMP PERSONNEL TOTALS SECRETARY (BENEFITS TOTALS)3200 SECRETARY OF ST 1062	RECOUNT ADMINISTRAGED	BENEFITS (20,394 103% 0 0% 0 0%	15,960 128% 0 0% 0 0%	59,026 65,234 0 0		281,278 1,394
2014 2014	010 3 010 3	Secretary Of Stat 032 Secretary Of Stat 032 Secretary Of Stat 032	SECRETARY (BENEFITS TOTALS 3200 SECRETARY OF ST 1070 SECRETARY OF ST 1847	BOARD OF CLAIMS 060 NOTARY FEE ACCOUN 060	BENEFITS C	0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 2014	010 3 010 3 010 3	Secretary Of Stat 032 Secretary Of Stat 032 Secretary Of Stat 032 Secretary Of Stat 032	SECRETARY (RENEETS TOTAL SISSON SECRETARY OF STITING	UNEMPLOYMENT COM 060 ADMINISTRATION 060 DEFAULT ACCOUNTIN 060	BENEFITS C		16,604 87% 0 0% 0 0%	49,419 43,017	87% 49,824 86% 0% 0 0%	202,059 0
2014 2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY GENEFITS TOTALS 3205 ELECTIONS DIVISIC 1061 SECRETARY GENEFITS TOTALS 3205 ELECTIONS DIVISIC 1064 SECRETARY GENEFITS TOTALS 3205 ELECTIONS DIVISIC 1064 SECRETARY GENEFITS TOTALS 3205 ELECTIONS DIVISIC 1081 SECRETARY GENEFITS TOTALS 3205 ELECTIONS DIVISIC 1084	ADMINISTRATION 060 HAVA STATE GEN FUN060 ADMINISTRATION 060 HAVA STATE GEN FUN060	BENEFITS 5,112 BENEFITS C	11,059 216% 0 0% 0 0%	8,604 129% 0 0% 0 0%	15,335 28,782	188% 25,810 112% 0% 0 0% 0 0% 0% 0 0%	2,295 116,409 0
2014 2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (BENEFITS TOTALS 3210 LEGISLATIVE SVCS 1068 SECRETARY (BENEFITS TOTALS 3215 CORPORATE ADMIL 1065	CORPORATE ADMINISTOR	BENEFITS 57,082	0 0% 42,986 75%	0 0% 66,746 64% 72 0%	0 0 171,344 139,972	0% 0 0% 82% 200,353 70%	810,986 863
2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (BENEFITS TOTALS 3220 AUCTIONEERS BO./1069 SECRETARY (BENEFITS TOTALS 3225 RECORDS MGMT A/1610 SECRETARY (BENEFITS TOTALS 3230 SECURITIES REGU 1075 SECRETARY (BENEFITS TOTALS 3230 SECURITIES REGU 1076	AUCTIONEERS BOARD 060 RECORDS MGMT - AR 060 SECURITIES ADMINIST 060 SECURITIES EXAMINAT 1060	BENEFITS 21.056	0 0% 8,037 104% 23,101 110% 4,174 102%	72 (0% 8,746) 92% 23,678) 98% 6,578 (63%	0 0 23,206 24,094 60,584 69,307 12,261 12,492	114% 68.129 102%	108,354 307,699 84,107
2014	010 3 010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (BENEFITS TOTALS 3230 SECURITIES REGU 1077 SECRETARY (BENEFITS TOTALS 3235 WORKERS COMPE 8144	SECURITIES EDUCATIONSON WORKERS COMPENSAGE	BENEFITS 3,089 BENEFITS 0		3,986 (65% 0 0% 10,229 25%	9,266 7,706	83% 11,959 64% 0% 010%	46,367 0 138,244
	010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (BENEFITS TOTALS)3240 VITAL RECORDS 5176 SECRETARY (BENEFITS TOTALS) 9998 ERP GRANTS 9769 SECRETARY (BENEFITS TOTALS)	VITAL RECORDS BURE 060 ACTIVITY ACCT AGY-0:060 CATEGORY TOTALS	BENEFITS 10,838 BENEFITS (127,991		13,020 87% 13,020 87% 0 0% 158,264 76%	32,445 34,077 0 0 381,498 368,214	105% 38,977 87%	163,502 0 1,982,279
	010 3 010 3	32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032 32 Secretary Of Stat 032	SECRETARY (CONSULTANTS TO 3205 ELECTIONS DIVISIO 1064 SECRETARY (CONSULTANTS TO 3220 SECURITIES REGUI 1077 SECRETARY (CONSULTANTS TO 3220 SECURITIES REGUI 1077	HAVA STATE GEN FUN 046 SECURITIES EDUCATIO 046	CONSULTANTS CONSULTANTS 41,802	0 0% 10,321 25%	130,264 70% 0 0% 4,353 237% 4,353 237%	2,494 461 146,585 12,212 149,079 12,672	18% 2,404 19% 8% 15,266 80%	1,982,279 10,000 30,000 40,000
2014	010 3	Secretary Of Stat 032 Secretary Of Stat 032	SECRETARY QCORSULTANTS TOTALS SECRETARY QCURRENT EXPENS[3200 SECRETARY OF ST[0003	UNRESTRICTED INCOM020	CURRENT EXPE (10,321,25%	4,353 237% 0 0%		9% 17,670/72% 0% 0 0%	40,000

2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz	1032 SECRETARY OCURRENT EXPENSISSON SECRETARY OF S	Ti1063 HAVA FED (100P FEDEli020 CURRE	ENT EXPE 0	0 0% 0 0% 0 0%	3,179 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,537 0% 0 0% 0 0%	38.147
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	1032 SECRETARY (CURRENT EXPENS)3200 SECRETARY OF S 1032 SECRETARY (CURRENT EXPENS)3200 SECRETARY OF S 1032 SECRETARY (CURRENT EXPENS)3200 SECRETARY OF S	T 6193 UNEMPLOYMENT COM 020 CURRE T 7889 ADMINISTRATION 020 CURRE	ENT EXPE 0	0 0% 0 0% 2,471 93%	1,264 0% 0 0% 2,838 87%	1,100 0 0 0% 0 0 0 0% 7,498 9,212 123%	1,264 0% 0 0% 7,968 116%	15,764 0 28,600
2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz	1032 SECRETARY (CURRENT EXPENS)3205 ELECTIONS DIVISI 1032 SECRETARY (CURRENT EXPENS)3205 ELECTIONS DIVISI 1032 SECRETARY (CURRENT EXPENS)3205 ELECTIONS DIVISI	1061	ENT EXPE 0	2,639 3% 7,021 63% 0 0% 0 0%	45,790 6% 15,684 45% 0 0% 0 00%	95.170 2.708 3% 22.885 9.964 44% 0 0 00% 0 00%	48,262 6% 31,951 31% 0 0%	125,386 199,315 0
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY CURRENT EXPENS 3210 LEGISLATIVE SVC 032 SECRETARY CURRENT EXPENS 3215 CORPORATE ADM	1068 LEGISLATIVE SVCS DIV020 CURRE 1065 CORPORATE ADMINISTO20 CURRE	ENT EXPE 0 ENT EXPE 15,521	0 0% 24,406 157%	0 0% 4,509 541%	0 0 0% 53,779 50,402 94%	010% 0 0% 15,625 323%	0 0 136,505
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY CURRENT EXPENS 3225 RECORDS MGMT. 032 SECRETARY CURRENT EXPENS 3230 SECURITIES REGI	1610 RECORDS MGMT - AR 020 CURRE 1075 SECURITIES ADMINIST 020 CURRE	ENT EXPE 166 ENT EXPE 201 ENT EXPE 909 ENT EXPE 725	42 25% 798 397% 3,313 365%	440 9% 341 234% 687 482%	226 78 35% 1,235 1,128 91% 4,264 5,049 118%	600 13% 2,091 54% 3,222 157%	3,500 18,000 18,000
2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size	032 SECRETARY (CURRENT EXPENS)3230 SECURITIES REGU 032 SECRETARY (CURRENT EXPENS)3235 WORKERS COMPI	1077 SECURITIES EDUCATIO20 CURRE 8144 WORKERS COMPENSA020 CURRE	ENT EXPE 0 ENT EXPE 0	233 32% 387 0% 0 0% 3 934 149%	690 34% 0 0% 0 0% 0 0%	1,186 730 62% 3,369 1,049 31% 0 0 0% 20,243 8,446 42%	1,128 65% 890 118% 0 0% 19 753 43%	5,800 8,535 0 76,139
2014 010 32 Secretary Of Ste 2014 010 32 Secretary Of Ste 2014 010 32 Secretary Of Ste	032 SECRETARY CURRENT EXPENS 3240 VITAL RECORDS 032 SECRETARY CURRENT EXPENS 9998 ERP GRANTS	5176 VITAL RECORDS BURE[020 CURRE 19769 IACTIVITY ACCT AGY-01020 CURRE	ENT EXPE 660 ENT EXPE 0	712 108% 0 0%	1,594 45% 0 0%	20,243 8,446,42% 3,773 2,239,59% 0 0,0% 214,727 91,006,42%	19,753,43% 9,113,25% 0 0% 151,405,60%	35,000 0
2014 32 Secretary Of Siz 2014 010 32 Secretary Of Siz	032 SECRETARY GALL OTHER 3200 SECRETARY OF S 032 SECRETARY GALL OTHER 3200 SECRETARY OF S	T1062	126,121 SFER TO (0 ITE TRAVE 0	45,955 36% 0 0% 0 0% 0 0%	79,592 58% 1,250 0% 533 0% 0,0%	0 00% 0 00% 0 00%	3,750,0% 1,598,0%	708,691 15,001 6,391 1,852
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY CALL OTHER 3200 SECRETARY OF S 032 SECRETARY CALL OTHER 3200 SECRETARY OF S	T1062 RECOUNT ADMINISTR/080 OUT OF T1062 RECOUNT ADMINISTR/999 FCLG	. 01	0 0% 0 0% 0 0%	437 0% 0 0%	0 0 0%	1,310 0% 0 0%	5,240 0
2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size	032	1 1070 BOARD OF CLAIMS 999 FCLG	NERATION 1,039 0 SFER TO (0	628 60% 0 0% 0 0%	0 0% 1,575 40% 0 0% 0 0%	0 00% 1,030 22,272 2,163% 0 0 00% 0 010%	010% 1,561 1,427% 0 0% 0 0%	100,000
2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz	1032 SECRETARY (ALL OTHER 3200 SECRETARY OF S 032 SECRETARY (ALL OTHER 3200 SECRETARY OF S 1032 SECRETARY (ALL OTHER 3200 SECRETARY OF S	1847 NOTARY FEE ACCOUN 070 IN STAT 1847 NOTARY FEE ACCOUN 080 OUT OF 1847 NOTARY FEE ACCOUN 999 FCLG	TETRAVE 0 F STATE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 32 Secretary Of Ste 2014 010 32 Secretary Of Ste 2014 010 32 Secretary Of Ste 2014 010 32 Secretary Of Ste	1032 SECRETARY GALL OTHER 3200 SECRETARY OF S 032 SECRETARY GALL OTHER 3200 SECRETARY OF S 032 SECRETARY GALL OTHER 3200 SECRETARY OF S	16193 UNEMPLOYMENT COM 999 FCLG 17889 ADMINISTRATION 024 MAINT (PLOYMEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY CALL OTHER 3200 SECRETARY OF S 032 SECRETARY CALL OTHER 3200 SECRETARY OF S	TĮ7889 ĮADMINISTRATION Į070 ĮIN STAT	ED SERVIC 0 COMMUNIC 0 TE TRAVE 0	0 0% 0 0% 44 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 44 0%	0 0% 0 0% 0 0%	1 0 106
2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz 2014 010 32 Secretary Of Siz	032 SECRETARY CALL OTHER 3200 SECRETARY OF S 032 SECRETARY CALL OTHER 3205 ELECTIONS DIVISI	T7889 ADMINISTRATION 999 FCLG C1061 ADMINISTRATION 022 RENTS	3-LEASES 0	0 0% 0 0% 1,080 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 1,861 1,190 64%	010% 010% 1,643 72%	0 0 7,000
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY CALL OTHER 3205 ELECTIONS DIVISI 032 SECRETARY CALL OTHER 3205 ELECTIONS DIVISI	CLOSE JADMINISTRATION 1070 IN STAT	TE TRAVE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0 0 450
2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size	032 SECRETARY CALL OTHER 3205 ELECTIONS DIVISI 032 SECRETARY CALL OTHER 3205 ELECTIONS DIVISI	d1061 ladministration l999 lfclg	ION SUPF 0	0 0% 0 0% 0 0% 55 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 25 2751,091%	0 00% 0 00% 0 00% 1,424 19%	0 0 0 38,000
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI 032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI	Q1064 HAVA STATE GEN FUN 024 MAINT (Q1064 HAVA STATE GEN FUN 030 EQUIPN	OTHER T 21,000 MENT NEV 0	35.108 167% 0 0%	16,660 211% 1,250 0%	96,580 35,108 36% 0 0 0%	76,618 46% 3,750 0%	340,000 15,000
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	1032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI 1032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI 1032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI	01064 HAVA STATE GEN FUN 049 TRANSI 01064 HAVA STATE GEN FUN 070 IN STAT	SFER TO 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 36,667 0% 417 0%	0 00% 0 00% 0 292.105 0% 0 00%	0,0% 0,0% 110,000,266% 1,250,0% 2,000,93%	440,000 5,000
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI 032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI	01064 HAVA STATE GEN FUN080 OUT OF	F STATE 0	0 0% 0 0% 0 0%	667 0% 0 0% 0 0%	0 1,869 0% 0 0 0% 0 0 0%	2,000 93% 0 0% 0 0%	8,000
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	1032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI 1032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI 1032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI		F STATE 0 ION SUPF 534 0	0 0% 0 0% 0 0%	0 0% 267 0% 0 0%	0 0 0% 534 0 0% 0 0 0%	0 0% 267 0% 0 0%	0 15,000 0
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta		Q1084 HAVA STATE GEN FUNI024 MAINT (Q1084 HAVA STATE GEN FUNI030 EQUIPN	OTHER T 0	0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0% 623 0 0%	0 0% 0 0% 0 0%	0
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY (ALL OTHER 3205 ELECTIONS DIVISI 032 SECRETARY (ALL OTHER 3210 LEGISLATIVE SVC	01084 HAVA STATE GEN FUN 999 FCLG \$1068 LEGISLATIVE SVCS DIV 069 PROMO	OTIONALI 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	623 0 0% 1,525 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032	\$1068 LEGISLATIVE SVCS DIV073 GRANT \$1068 LEGISLATIVE SVCS DIV237 GC MAN \$1068 LEGISLATIVE SVCS DIV238 CANAD	TS NON FI 0 NUAL ETH 0 DIAN TRAD 0	0 0% 0 0% 5,422 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	20,000 8,000
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY QALL OTHER 3215 CORPORATE ADN 032 SECRETARY CALL OTHER 3215 CORPORATE ADN	II 1065 CORPORATE ADMINIS 026 ORGAN	NIZATION 4,626	0 0% 79,450 147% 0 0%	0 0% 53,656 148% 1,335 0%	0 0 0% 62,150 106,857 172% 4,626 0 0%	0 0% 61,650 173% 1,335 0%	0 244,056 3,000 5,281
2014 010 32 Secretary Of Str 2014 010 32 Secretary Of Str 2014 010 32 Secretary Of Str 2014 010 32 Secretary Of Str	032 SECRETARY CALL OTHER 3215 CORPORATE ADM 032 SECRETARY CALL OTHER 3215 CORPORATE ADM	1065 CORPORATE ADMINISTORS TECHN 1065 CORPORATE ADMINISTORS TELECO	NOLOGY-S 16,182 OMMUNIO 0	1,648 10% 0 0% 0 0%	682 242% 30.425 0% 0 0%	76,143 1,648 2% 16,182 0 0% 0 0 0%	2,999 55% 30.425 0% 0 0%	153,013
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY CALL OTHER 3215 CORPORATE ADN 032 SECRETARY CALL OTHER 3215 CORPORATE ADN	1065 CORPORATE ADMINIS 049 TRANSI 1065 CORPORATE ADMINIS 066 EMPLO 1065 CORPORATE ADMINIS 070 N STAT 1065 CORPORATE ADMINIS 073 GRANT CORPORATE ADMINIS 073 GRANT 1065 CORPORATE ADMINIS 074 CORPORATE ADMINIS 075 YEE TO (0 O O O O O O O O O O O O O O O O O	0 0% 0 0% 0 0% 0 0%	1,348 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 267 0%	4,045 0% 0 0% 0 0%	16,179 0 500 400,000	
2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size	032 SECRETARY (ALL OTHER 3215 CORPORATE ADN 032 SECRETARY (ALL OTHER 3215 CORPORATE ADN	1065 CORPORATE ADMINIS 080 OUT OF 1065 CORPORATE ADMINIS 999 FCLG	F STATE 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 21 0%	0 0 0/6% 737 4.642 629% 0 0 0/6% 0 0 0/6%	2,664 174% 010% 6310%	18,000 0
1014 010 32 Secretary OT Siz 2014 010 32 Secretary OT Siz 2014 010 32 Secretary OT Siz 2014 010 32 Secretary OT Siz Secretary OT Siz	032 SECRETARY (ALL OTHER 3220 AUCTIONEERS BC 032 SECRETARY (ALL OTHER 3220 AUCTIONEERS BC	1/1069 AUCTIONEERS BOARD 066 EMPLO	OYEE TRA 0 TE TRAVE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
010 02 030	032 SECRETARY (ALL OTHER 3220 AUCTIONEERS BC 032 SECRETARY (ALL OTHER 3225 RECORDS MGMT	1069 AUCTIONEERS BOARD 999 FCLG 1610 RECORDS MGMT AR 022 RENTS	0 S-LEASES 200	0 0% 400 200% 0 0%	0 0% 200 200% 0 0%	0 0 0% 800 800 100%	0 0% 800 100% 1,500 0%	0 2,000 1,500
1014	032 SECRETARY (ALL OTHER 3225 RECORDS MGMT. 032 SECRETARY (ALL OTHER 3225 RECORDS MGMT.	Al 1610 RECORDS MGMT ARIO26 TORGAN	NIZATION 0 MENT NEV 0	0 0% 0 0% 0 0%	0 0% 83 0% 42 0%	655 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 250 0% 125 0%	1,000 1,000 500
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032	1610 RECORDS MGMT - AR 073 GRANT 1610 RECORDS MGMT - AR 080 OUT OF	F STATE 0	0 0% 0 0% 0 0%	17 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	50 0% 0 0% 0 0%	200 0 0
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY CALL OTHER 3230 SECURITIES REGI 032 SECRETARY CALL OTHER 3230 SECURITIES REGI	1075 SECURITIES ADMINIST 022 RENTS	S-LEASES 0 MENT NEV 0	392 0% 0 0%	0 0% 250 0%	478 770 161% 0 0 0% 0 0 0%	548 140% 750 0% 0 0%	5,000 3,000
2014 010 32 Secretary Of Six 2014 010 32 Secretary Of Six 2014 010 32 Secretary Of Six 2014 010 32 Secretary Of Six 2014 010 32 Secretary Of Six 2015 Secretary Of Six Secretary Of Six	032 SECRETARY (ALL OTHER 3230 SECURITIES REGI 032 SECRETARY (ALL OTHER 3230 SECURITIES REGI	J1075 SECURITIES ADMINIST 080 OUT OF	F STATE 0	0 0% 0 0% 0 0% 0 0%	0 0% 33 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 100 0% 0 0% 0 0%	400 2,500 0
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY (ALL OTHER 3230 SECURITIES REGU 032 SECRETARY (ALL OTHER 3230 SECURITIES REGU	1076 SECURITIES EXAMINATIO66 EMPLO' 1076 SECURITIES EXAMINATIO70 IN STAT 1076 SECURITIES EXAMINATIO80 OUT OF 1076 SECURITIES EXAMINATIO99 FCLG	DYEE TRA 0 TE TRAVE 0 IF STATE 0	0 0% 0 0% 0 0% 0 0%	42 0% 0 0% 167 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	125 0% 0 0% 500 0%	3,000 2,000
2014 010 32 Secretary Of State 2014 010 32 Secretary Of State 2014 010 32 Secretary Of State	032 SECRETARY (ALL OTHER 3230 SECURITIES REGI 032 SECRETARY (ALL OTHER 3230 SECURITIES REGI	1077 SECURITIES EDUCATION EQUIPM 1077 SECURITIES EDUCATIONS TRUST	MENT NEV 0	0 0% 0 0% 0 0%	83 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	250 0% 0 0%	0 1,000 0
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY (ALL OTHER 3230 SECURITIES REGI 032 SECRETARY (ALL OTHER 3230 SECURITIES REGI	1077 SECURITIES EDUCATION OUT OF	F STATE 256	0 0% 0 0% 0 0%	167 0% 368 0% 0 0%	0 0 0% 592 0 0% 0 0 0 0%	500 0% 851 0% 0 0%	2,000 2,000 0
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY CALL OTHER 3235 WORKERS COMPI 032 SECRETARY CALL OTHER 3240 VITAL RECORDS	8144 WORKERS COMPENSA 999 FCLG 5153 VITAL RECORDS IMPR 027 TRANSI	0 SFERS TO 28,859	0 0% 0 0% 0 0%	0 0% 0 0% 20,553 0%	0 0 0% 0 0 0% 28,859 0 0%	0 0% 0 0% 20,553 0%	0 0 291,416
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY (ALL OTHER 3240 VITAL RECORDS 032 SECRETARY (ALL OTHER 3240 VITAL RECORDS	5153 VITAL RECORDS IMPR(030 EQUIPN 5153 VITAL RECORDS IMPR(035 SHAREI	MENT NEV 0	0 0% 0 0% 0 0% 0 0%	0 0% 1,667 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 134.0800%	0 0% 5,000 0% 0 0% 0 0%	20,000 0 1,930,161
2014 010 32 Secretary Of Ste 2014 010 32 Secretary Of Ste	032 SECRETARY CALL OTHER 3240 VITAL RECORDS 032 SECRETARY CALL OTHER 3240 VITAL RECORDS	5153 VITAL RECORDS IMPR(070 IN STAT 5153 VITAL RECORDS IMPR(073 GRANT	TE TRAVE 228 TS NON FI 0	0 0% 0 0%	3,000 0% 0 0% 0 0%	228 1,151 505% 0 0 0%	3,000 38% 0 0%	3,000 0 1,500
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2015 010 32 Secretary Of Sta	032 SECRETARY CALL OTHER 3240 VITAL RECORDS 032 SECRETARY CALL OTHER 3240 VITAL RECORDS	5153 VITAL RECORDS IMPR(999 FCLG 5176 VITAL RECORDS BUREI026 ORGAN	NIZATION 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 148 0% 0 0%	0 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 444 0% 0 0%	1,500 0 1,777
2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size 2014 010 32 Secretary Of Size	032	5176 VITAL RECORDS BURE 041 AUDIT F	FUND SE 0	0 0% 0 0% 0 0%	0 0 0% 16 0% 331 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 47 0% 992 0%	0 189 3,969
2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta 2014 010 32 Secretary Of Sta	032 SECRETARY GALL OTHER 3240 VITAL RECORDS 032 SECRETARY GALL OTHER 3240 VITAL RECORDS 039 SECRETARY GALL OTHER 3240 VITAL RECORDS 039 SECRETARY GALL OTHER 3240 VITAL RECORDS	5176 VITAL RECORDS BURE 070 IN STAT 5176 VITAL RECORDS BURE 080 OUT OF	TE TRAVE 0	0 0% 0 0% 0 0%	45 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	992 0% 135 0% 0 0% 0 0%	5,969 540 0
2014 32 Secretary Of Sta 2014 32 Secretary Of Sta 2014 010 33 Comm On The Sta	1032 SECRETARY (ALL OTHER 1032 SECRETARY (AGENCY TOTALS 1033 COMMISSION (FULL TIME PERSON)300 COMMISSION ON 1	CATEGORY TOTALS 6230 COMM STATUS OF WC 010 PERSO	145,092 708 238	124,228 86% 560,123 79% 0 0%	174,399 71% 711,281 79% 0 0%	293,628 608,500 207% 1,836,639 1,877,822 102% 0 0 0%	344,873 176% 1,865,144 101% 0 0%	4,145,473 10,784,243 0
2014 33 Comm On The 1 2014 010 33 Comm On The 1 2014 33 Comm On The 1	O33 COMMISSION (FULL TIME PERSONNEL TOTALS O33 COMMISSION (PART TIME TEMP PIS300 COMMISSION (PART TIME TEMP PERSONNEL TOTALS O33 COMMISSION (PART TIME TEMP PERS	CATEGORY TOTALS 6230 COMM STATUS OF WO050 PERSO CATEGORY TOTALS	DNAL SER 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 33 Comm On The 1 2014 010 33 Comm On The 2 2014 010 33 Comm On The 2	033 COMMISSION BENEFITS TOTALS 3300 COMMISSION ON 1 033 COMMISSION BENEFITS TOTALS 3300 COMMISSION ON 1 033 COMMISSION BENEFITS TOTALS 3300 COMMISSION ON 1	6231 WOMENS EDUCATION 060 BENEFI 7999 DEFAULT ACCOUNTIN 060 BENEFI	ITS 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 33 Comm On The 3 2014 33 Comm On The 3	033 COMMISSION BENEFITS TOTALS 9998 ACTIVITY ACCT AG 033 COMMISSION (BENEFITS TOTALS	9748 ACTIVITY ACCT AGY-0,060 BENEFI CATEGORY TOTALS	ITS 0	0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0

2014 010 33 Comm On The Sl033 C 2014 33 Comm On The Sl033 C 2014 010 33 Comm On The Sl033 C 2014 010 33 Comm On The Sl033 C	COMMISSION (CONSULTANTS TOTALS	VOMENS EDUCATION 046 CONSULTANTS CATEGORY TOTALS COMMISTATUS OF W0020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% C 0 0% C 0 0% C	0 0% 0 00% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 33 Comm On The Sl033 C	COMMISSION (CURRENT EXPENSI9998 ACTIVITY ACCT AGI9748	COMM STATUS OF WC 020 CURRENT EXPE NOMENS EDUCATION 020 CURRENT EXPE CATUTITY ACT AGY 0020 CURRENT EXPE CATEGORY TOTALS	0 0 0 0% 0 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0	0 0%	0 00% 0 0 00% 0 0 00% 0
2014 010 33 Comm On The S(033 C 2014 010 33 Comm On The S(033 C	COMMISSION (ALL OTHER 3300 COMMISSION ON S[6230 F	COMM STATUS OF WCQ22 INTRA-AGENCY COMM STATUS OF WCQ22 INTRA-AGENCY	0 0 0 0% 0 0 0% 0 0 0%	0 0% C 0 0% C 0 0% C	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 33 Comm On The Sl033 C 2014 010 33 Comm On The Sl033 C	COMMISSION (ALL OTHER 3300 COMMISSION ON S 6230 COMMISSION (ALL OTHER 3300 COMMISSION ON S 6230 COMMISSION (ALL OTHER 3300 COMMISSION ON S 6230 COMMISSION (ALL OTHER 3300 COMMISSION ON S 6230	COMM STATUS OF WC030 EQUIPMENT NEV COMM STATUS OF WC059 PROMOTIONAL COMM STATUS OF WC070 IN STATE TRAVE COMM STATUS OF WC073 GRANTS NON FI	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 096 0 096 0 096 0 096 0 096	010% 0 0 0% 0 0 00% 0
2014 010 33 Comm On The Sl033 C 2014 010 33 Comm On The Sl033 C	COMMISSION ALL OTHER 3300 COMMISSION ON \$ 6230	COMM STATUS OF WQ080 OUT OF STATE COMM STATUS OF WQ999 FOLG VOMENS EDUCATION 030 EQUIPMENT NE	0 0 0 0% 0 0 09% 0 0 09%	0 0% 0 0 0% 0 0 0% 0	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 33 Comm On The Sl033 C 2014 010 33 Comm On The Sl033 C	COMMISSION (ALL OTHER 3300 COMMISSION ON S 6231 DOMMISSION ON S 6231 DOMMISSION ON S 6231	VOMENS EDUCATION 057 BOOKS PERIOD (VOMENS EDUCATION 059 PROMOTIONAL (VOMENS EDUCATION) 070 IN STATE TRAVE VOMENS EDUCATION) 080 OUT OF STATE	0 0 0%	0 0% 0	0 0%	0 0% 0 0 0% 0 0 00% 0
2014 010 I33 Comm On The SI033 IC	COMMISSION (ALL OTHER 3300 COMMISSION ON S 6231	NOMENS EDUCATION 080 OUT OF STATE NOMENS EDUCATION 999 FCLG CATEGORY TOTALS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 010 34 Cultural Resourc(034 C 2014 010 34 Cultural Resourc(034 C	CULTURAL REFULL TIME PERSON3400 OFFICE OF THE CQ3431	CURATORIAL SERVICE 010 PERSONAL SER 3,28	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 3.341 98% 9.864 0 0% 0	0 0% 9.864 100% 0 0%	0 0% 0 10,024 98% 43,158 0 0% 0
2014 0.10 34 Cultural Resourc(034 C 2014 0.10 54 Cultural Resourc(034 C 2014 0.10 54 Cultural Resourc(034 C 2014 0.10 54 Cultural Resourc(034 C	CULTURAL REFULL TIME PERSON3400 OFFICE OF THE CC[6990 JULTURAL REFULL TIME PERSON3400 OFFICE OF THE CC[6999 JULTURAL REFULL TIME PERSON3400 OFFICE OF THE CC[6999 JULTURAL REFULL TIME PERSON3405 STATE LIBRARY [67:18	H FILM COMMISSION 010 PERSONAL SER 3,91 ADMINISTRATION - SU 010 PERSONAL SER 11,59 ADMINISTRATION - SU 011 PERSONAL SER 7,59 H AUTOMATED INFO 010 PERSONAL SER 4,08	7 4,088 104% 1 11,846 102% 2 7,705 102% 8 4,269 104%	4,067 101%	35,463 102%	12,201 98% 53,182 35,343 100% 155,406 22,775 101% 99,591 12,488 103% 55,797
2014 010 34 Cultural Resourc 034 C	CULTURAL REFULL TIME PERSON3405 STATE LIBRARY 7000 (CENTRAL LIBRARY SEI[010 PERSONAL SER 40,24	7 39,314 98% 0 7.074 101%	38,155 103% 120,740 6,993 101% 20,909	118,080 98%	114,466 103% 523,958 20,978 101% 91,205
2014 010 34 Cultural Resourc(034 C2014 010 C34 Cultural Resourc(034 C2014 C34 Cultural Resourc(034 C2014 C34 Caltural Resourc(034 C34 C34 Caltural Resourc(034 C34 JOLITURAL REFULL TIME PERSON3405 STATE LIBRARY 7008 SULTURAL REFULL TIME PERSON3405 STATE LIBRARY 7180 SULTURAL REFULL TIME PERSON3405 STATE LIBRARY 7180 SULTURAL REFULL TIME PERSON3405 STATE LIBRARY 7180 JULTURAL REFULL TIME PERSON3405 STATE LIBRARY 7190 JULTURAL REFULL TIME PERSON3405 STATE LIBRARY 7190	SVC TO PERSONS W. (010 PERSONAL SER 23,07 FEDERAL LIBRARY PR(050) PERSONAL SER 37,47 FEDERAL LIBRARY PR(050) TEMP FULL TIME POLITICAL LIBRARY (010) PERSONAL SER	6 4,566 20% 6 35,956 96% 0 0 0% 0 0%	21,775 21% 33,348 49,547 73% 112,650 0 0% 0 0 0% 0	13,653 41% 106,377 94% 0 0% 0 0%	31,468,43% 61,068 148,937,71% 650,458 0,0% 0,0%	
2014 010 34 Cultural Resourci(034 C 2014 010 34 Cultural Resourci(034 C 2014 010 34 Cultural Resourci(034 C 2014 010 34 Cultural Resourci(034 C	DULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 7180 DULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 7195 DULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 7199 DULTURAL REFULL TIME PERSON 3410 DIVISION OF THE 41250 DULTURAL REFULL TIME PERSON 3410 DIVISION OF THE 41250	PERSONAL SERVICES	ol 010% l	5,631 0% 0 6,872 68% 13,370	0 0 0%	16,892 0% 67,567 20,614 68% 92,091
2014 010 34 Cultural Resourci 034 C 2014 010 34 Cultural Resourci 034 C	CULTURAL REFULL TIME PERSON3420 DIVISION HISTORICI3420 k	DEPARTMENT PERSONAL SER 9,82	0 0 0% 5 16,673 103%	0 0% C 11,706 71% 29,212 2,327 0% C 15,205 110% 48,465	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 010 34 Cultural Resourci034 C	CULTURAL REFULL TIME PERSON3420 DIVISION HISTORICI3441 II	DFFICE OF PRESERVA 011 PERSONAL SER FEDERAL PRESERVAT 010 PERSONAL SER 18,36 EEDERAL PRESERVAT 011 PERSONAL SER 5,69 SATEGORY TOTALS 192,74 192,74	0 0 0% 6 18,873 103%	0 0% C 22,775 83% 55,098 5,720 101% 17,091 217,649 79% 542,303	0 00% 3 56,619 103% 17,262 101%	0 0 0 68,326 83% 334,522 17,159 101% 74,959
2014 34 Cultural Resourci034 C	CULTURAL REFULL TIME PERSONNEL TOTALS NULTURAL REPART TIME TEMP PISAGO OFFICE OF THE COSO75	CATEGORY TOTALS 192,74	0 00%	0 0% C	0 0%	0 0% 0 0 0% 10,000
2014 010 34 Cultural Resourci034 C 2014 010 34 Cultural Resourci034 C	CULTURAL REPART TIME TEMP P3405 STATE LIBRARY 7199 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 DIVISION OF THE A1250 CULTURAL REPART TIME TEMP P3410 CULTURA REPART TIME TEMP P3410 CULTURA REPART TIME TEMP P3410 CULTURA REPART TIME TEMP P341	EEERAL LIBRARY PR050 PERSONAL SER OLITICAL LIBRARY 050 PERSONAL SER PECIAL SERVICES 1050 PERSONAL SER STATE ARTS DEVELOPIOS PERSONAL SER OTHER DEVELOPIOS PERSONAL SER	0 0 0 0% 0 0 0 0% 0 0 0 0 0%	0 0% 0 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 34 Cultural Resourci(034 C	CULTURAL REPART TIME TEMP P3420 DIVISION HISTORIC 3441	EDERAL ARTS PARTN 050 PERSONAL SER	0 0%	1.830 173% 4.696 0 0% 0 1.655 75% 3.185 0 0%	0 0%	6.781 100% 30,000 0 0% 0 4.323 73% 20,000
2014 34 Cultural Resourc(034 C 2014 010 34 Cultural Resourc(034 C	CULTURAL REPART TIME TEMP PERSONNEL TOTALS CULTURAL REOVERTIME TOTALS3410 DIVISION OF THE AI1255 II	CATEGORY TOTALS 2,48 CEDERAL ARTS PARTNO18 OVERTIME CATEGORY TOTALS	0 217 0%	3,485 126% 7,881 010% 0	11,087 141% 0 652 0% 652 0%	11,104 100% 60,000 0 0% 3,000
2014 010 34 Cultural Resourc(034 C 2014 010 34 Cultural Resourc(034 C	CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CC 34431 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CC 3440 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CC 5075	DURATORIAL SERVICE 060 BENEFITS 2,57 DLD STATE HOUSE GF 060 BENEFITS DONNECTING TO COL 060 BENEFITS	0 217 0% 6 2,540 99% 0 0 0% 0 0 0%	0 0% C 2,761 92% 7,726 0 0% C 0 0% C	3 7,621 99% 0 0% 0 0%	0 0% 3,000 8,284 92% 34,106 0 0% 0 0 10% 0
2014 010 34 Cultural Resourci 034 C 2014 010 34 C C 2014 010	CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CG6707 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CG6710 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CG6990	DONATIONS - GIFTS 060 BENEFITS 1010 BENE	0 0 0% 0 0 0% 8 2,698 100%	0 0% 0 0 0% 0 2,911 93% 8,063	0 0% 0 00% 8 8,044 100%	0 0% 0 0 0% 0 8,733 92% 36,088
2014 010 34 Cultural Resourci (034 C 2014 010 34 Cultural Resourci (034 C	CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CC 6999 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CC 7030 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CC 7182	ADMINISTRATION - SUI[060 BENEFITS 9,83 DAMAGED - LOST BOO[060 BENEFITS 10,000 0 0 0%	10,647 94% 29,522 0 0% 0 0 0% 0	0 0%	31,947 94% 133,245 0 0% 0 0 0% 0	
2014 010 34 Cultural Resourc(034 C2014 010 34 Cultural Resourc(034 C 2014 C 201	CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CC 7196 I	INKS TO EARLY LEAR 060 BENEFITS	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0 0 0% 0	0 096 0 096 0 096 0 096	0 0% 0 0 0% 0 0 0% 0 0 0% 0
2014 010 34 Cultural Resourci034 C	CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CC 8029 OFFICE OF THE CC 8145	DEFAULT ACCOUNTIN 060 BENEFITS	0 0 0%	0 0% 0 0 0% 0 0 0% 0 2,129 95% 5,874	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 010 34 Cultural Resourci034 C	JULIUNAL REJERNETIS TOTALS 3405 STATE LIBRARY 7000 DULTURAL REJERNETIS TOTALS 3405 STATE LIBRARY 7000 DULTURAL REJERNETIS TOTALS 3405 STATE LIBRARY 7008 DULTURAL REJERNETIS TOTALS 3405 STATE LIBRARY 7180 DULTURAL REJERNETIS TOTALS 3405 STATE LIBRARY 7180 DULTURAL REJERNETIS TOTALS 3405 STATE LIBRARY 7180	HA 00 TOWAT ED INFO	9 23,573 102% 9 3,380 52%	2,129 95% 5,874 25,482 93% 69,079 8,655 39% 14,824 30,504 67% 63,793	70,725 102% 1 10,131 68%	6,387 95% 26,871 76,472 92% 318,356 19,590 52% 53,483 91,592 67% 382,222
2014 010 34 Cultural Resourc(034 C 2014 010 34 Cultural Resourc(034 C 2014 010 34 Cultural Resourc(034 C 2014 010 34 Cultural Resourc(034 C 2014 010 34 Cultural Resourc(034 C	ULTURAL REBENEFITS TOTALS \$405	POLITICAL LIBRARY 060 BENEFITS SPECIAL SERVICES 060 BENEFITS STATE ART FUND 060 BENEFITS	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 00% 0 000 0 00% 0	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 45.033
2014 010 34 Cultural Resourci034 C 2014 010 34 Cultural Resourci034 C 2014 010 34 Cultural Resourci034 C 2014 010 34 Cultural Resourci034 C	CULTURAL REBENEFITS TOTALS 3410 DIVISION OF THE A 1250 STUTURAL REBENEFITS TOTALS 3410 DIVISION OF THE A 1255	STATE ARTS DEVELOROSO BENEFITS 2,78	6 3,241 116% 0 5,967 135%	4,719 69% 8,359 7,562 79% 13,277	9,722 116%	14.156/69% 62.512 22.768/65% 95,465 0 0% 0
2014 010 34 Cultural Resourci034 C 2014 010 34 Cultural Resourci034 C	CULTURAL REBENEFITS TOTALS 3410 DIVISION OF THE A1259 DIVISION OF THE A1260 DIVISION DIVISION OF THE A1260 DIVISION DIV	CAREERS IN THE ART\$060 BENEFITS ARTS PROJECTS 060 BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% C 0 0% C 0 0% C 0 0% C	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 34 Cultural Resourci034 C	CULTURAL REBENEFITS TOTALS 3420 DIVISION HISTORIC 2373 CULTURAL REBENEFITS TOTALS 3420 DIVISION HISTORIC 3420	SOVERNORS AWARD\$ 060 BENEFITS	0 0 0 0% 0 0 0 0% 2 8,656 101%	0 0% 0 0 0% 0 9,706 89% 25,787	0 0% 0 0% 7 26,106 101%	0 0% 0 0 0% 0 29,131 90% 91,431
2014 010 34 Cultural Resourci 034 C 2014 010 34 Cultural Resourci 034 C	CULTURAL REBENEFITS TOTALS 3420 DIVISION HISTORIC 3434 DIVISION HISTORIC 3435	PECIAL SERVICES 060 BENEFITS MERCIFUL RESTORAT 060 BENEFITS HI HERITAGE TRUST 1060 BENEFITS STEA CRUMP 1060 BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 34 Cultural Resourc(034 C2014 010 34 Cultural Resourc(034 C 2014 C 201	CULTURAL REPENEETS TOTAL SISASO DIVISION HISTORICISMAL I	060 BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 12,366 95% 34,050 0 0% 0	0 0% 0 0% 35,425 104% 0 0%	010% 0 010% 0 37,066)96% 184,549
2014 010 34 Cultural Resourc (034 C 2014 010 34 Cultural Resourc (034 C 2014 010 34 Cultural Resourc (034 C	CUI TURAL REBENEEITS TOTAL SI3420 DIVISION HISTORICI7015 L	ARCHAEOLOGY PROGIOSO BENEFITS	0 0 0%	0 0% 0 0 0% 0 117,443 80% 280,356	0 0%	0 00% 0 0 00% 0 346,126,81% 1,463,361
2014 010 34 Cultural Resourci034 C 2014 34 Cultural Resourci034 C	JULTURAL REGONSULTANTS TO(3405 STATE LIBRARY 7180 JULTURAL RECONSULTANTS TOTALS JULTURAL RECURRENT EXPENS(3400 OFFICE OF THE CC0003	ACTIVITY ACCT AGY-03960 BENEFITS ATREGORY TOTALS 95.02 EDERAL LIBRARY PR(046 CONSULTANTS ATREGORY TOTALS CONSULTANTS ATREGORY TOTALS CURRENT EXPE	0 0 0% 0 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 34 Cultural Resourci034 C 2014 010 34 Cultural Resourci034 C 2014 010 34 Cultural Resourci034 C 2014 010 34 Cultural Resourci034 C 2014 C	JULTUHAL RECURRENT EXPENS[3400 OFFICE OF THE CC[3441 OUTUBER RECURRENT EXPENS[3400 OFFICE OF THE CC[3440 OUTUBER RECURRENT EXPENS[3400 OFFICE OF THE CC[5075 OUTUBER RECURRENT EXPENS[3400 OFFICE OF THE CC[5075 OUTUBER REC	JURAI OHIAL SERVICE[020] CURRENT EXPE JONNECTING TO COL[020] CURRENT EXPE JONNECTING TO COL[020] CURRENT EXPE	0 0 0 0% 0 0 0 0% 0 0 0%	0 0% 0 0 0% 0	0 0%	0 0% 50 0 0% 0 0 0% 0
2014 Cultural Pasaurai/024 C	CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CQ 6707 CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CQ 6710 CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CC 6990	DONATIONS - GIFTS 020 CURRENT EXPE	0 0 0% 0 0 0% 0 300 426%	0 0% 0 0 0% 0 55 547% 292 47 0% 847	0 0% 0 87 0% 2 300 103%	0 0% 3,000 0 0% 3,000 228 132% 1,000 403 0% 745
2014 010 34 Cultural Resourci(034 Cultural R	CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CC7030 ULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CC7182	ADMINISTRATION - SUIJUZU CUPRENT EXPE 9 DAMAGED - LOST BOO 020 CUPRENT EXPE JUBBLE TRAINING LAB 020 CUPRENT EXPE JINKS TO EARLY LEAR 020 CUPRENT EXPE	8 0 0 0% 0 0 0 0% 0 0 0 0 0%	167 0% 0	0 0 0% 0 0 0% 0 0 0%	500 0% 2,000 0 0% 0
2014 010 34 Cultural Resource 034 10	CULTURAL RECURRENT EXPENSIVED OFFICE OF THE CC 7196	INKS 10 EARLY LEARIDGU CURRENT EXPE IN SUMMER READING 020 CURRENT EXPE SATES FOUNDATION 020 CURRENT EXPE CULTURAL RESOURCE020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0 0 0% 0
2014 010 34 Cultural Resourci034 C	CULTURAL RECURRENT EXPENS 3405 STATE LIBRARY 6718	WORKERS COMPENS/9020 CURRENT EXPE WI AUTOMATED INFO/9020 CURRENT EXPE 5 SENTRAL LIBRARY SE/9020 CURRENT EXPE 1,48	0 0 0% 1 627 1,220% 9 1,026 69%	0 0% 0 18 3,395% 356 422 243% 5,302	0 0%	0 0% 0 128 490% 1,000 1,504 139% 4,800
2014 010 34 Cultural Resourci(034 C 2014 010 34 Cultural Resourci(034 C	CULTURAL RECURRENT EXPENS 3405 STATE LIBRARY 7180 I CULTURAL RECURRENT EXPENS 3405 STATE LIBRARY 7195 I	SVC TO PERSONS W/ (020) CURRENT EXPE 2 FEDERAL LIBRARY PR(020) CURRENT EXPE 4,30 POLITICAL LIBRARY 020 CURRENT EXPE	1 93 440% 8 5,867 136% 0 0 0%	17 551% 154 10,666 55% 9,771 0 0% 0	766 497% 14,590 149% 0 0%	123 623% 1,165 24,190 60% 124,500 0 0% 0
2014 010 34 Cultural Resourci034 C 2014 010 34 Cultural Resourci034 C	CULTURAL RECURRENT EXPENSISATIO DIVISION OF THE AI1127	SPECIAL SERVICES 020 CURRENT EXPE 6 NEH GRANT 020 CURRENT EXPE STATE ART FUND 020 CURRENT EXPE	0 0%	93 0% 194 0 0% 0 0 0% 0	0 0%	283 0% 1,500 0 0% 0 0 0% 0
2014 010 34 Cultural Resourci034 C	CULTURAL RECURRENT EXPENS 3410 DIVISION OF THE A 1250 CULTURAL RECURRENT EXPENS 3410 DIVISION OF THE A 1255 CULTURAL RECURRENT EXPENS 3410 DIVISION OF THE A 1256	STATE ARTS DEVELOR 020 CURRENT EXPE 32	0 694 55% 0 0 0%	133 206% 674 2,775 25% 2,571 0 0% 0	0 0%	277 304% 1,947 5,661 20% 18,190 0 0% 0
2014 010 34 Cultural Resourci034 C	CULTURAL RECURRENT EXPENS 3410 DIVISION OF THE A1258 CULTURAL RECURRENT EXPENS 3410 DIVISION OF THE A1259 CULTURAL RECURRENT EXPENS 3410 DIVISION OF THE A1260 CULTURAL RECURPENT EXPENS 3410 DIVISION OF THE A1262	RRTS IN EDUCATION (20 CURRENT EXPE JABEERS IN THE ARTS020 CURRENT EXPE ARTS PROJECTS (20 CURRENT EXPE SOVERNORS AWARDS020 CURRENT EXPE CONTROCOOK COVERGED CURRENT EXPE	0 0 0 0% 0 0 0 0% 0 0 0 0 0%	0 0% 0 0 0 0 0 0 0 0	0 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 010 34 Cultural Resourci(034 C	CULTURAL RECURRENT EXPENS[3420 DIVISION HISTORIC[3420 [3OVENNORS AWARDS020 CURRENT EXPE OONTOOCOOK COVER020 CURRENT EXPE DFFICE OF PRESERVA020 CURRENT EXPE 17 SPECIAL SERVICES 020 CURRENT EXPE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 128 23% 634 0 0% 0	0 0% 0 0% 1 799 126% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 010 34 Cultural Resourc\034 C 2014 010 34 Cultural Resourc\034 C 2014 010 34 Cultural Resourc\034 C	DULTURAL RECURRENT EXPENS 3420 DIVISION HISTORIC 3434 DIVISION HISTORIC 3435 DIVISION HISTORIC 3435 DIVISION HISTORIC 3437 DIVISION HISTORIC 3437 DIVISION HISTORIC 3437	MERCIFUL RESTORATIO20 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% C	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 34 Cultural Resourc(034 C 2014 010 34 Cultural Resourc(034 C 2014 010 34 Cultural Resourc(034 C	CULTURAL RECURRENT EXPENS \$420 DIVISION HISTORIC \$438 DULTURAL RECURRENT EXPENS \$420 DIVISION HISTORIC \$441 DIVISION HISTORIC \$442 DIVISION HISTORIC \$442	020 CURRENT EXPE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 598 145% 2,361 0 0% 0	0 0 0% 2,950 125% 0 0 0%	0 0 % 0 1,965 150% 9,775 0 0 0% 0
2014 010 34 Cultural Resourc 034 C	CULTURAL RECURRENT EXPENS 3420 DIVISION HISTORIC 7015	ARCHAEOLOGY PROG 020 CURRENT EXPE 7 ACTIVITY ACCT AGY-0 020 CURRENT EXPE	5 0 0% 0 0 0%	77 0% 75 0 0% 0	5 37 49% 0 0%	0 0% 0 77 47% 2,000 0 0% 0

2014 010 34	34 Cul	Itural Resource034	CULTURAL RE	ECURRENT EXPENSE	3400 OFFIC	E OF THE COL	883 NH CO	M ON NATIVE AN 999	FCLG	8,658	10.046 116% 0 0%	0 0 0	%	23,231 24	248 104% 0 0%	35.7	96 68% 0 0%	177,276 0
2014 010 34 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc(034 Itural Resourc(034 Itural Resourc(034 Itural Resourc(034	CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER ALL OTHER	3400 OFFIC 3400 OFFIC 3400 OFFIC	E OF THE CC34 E OF THE CC34 E OF THE CC34	431 CURAT 431 CURAT	TORIAL SERVICE 030 TORIAL SERVICE 039 TORIAL SERVICE 070 TORIAL SERVICE 999	IN STATE TRAVE	0	0 0%	0 0° 29 0° 4 0° 0 0°	% % %	0	0 0% 0 0% 0 0% 0 0%		0 0% B7 0% 13 0% 0 0%	348 50
2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE	EALL OTHER :	3400 OFFIC 3400 OFFIC	E OF THE CC 34 E OF THE CC 34 E OF THE CC 34	440 OLD ST 440 OLD ST 440 OLD ST	TATE HOUSE GF040 TATE HOUSE GF041 TATE HOUSE GF070	INDIRECT COST AUDIT FUND SE IN STATE TRAVE	0	0 0%	0 00	%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc(034	CULTURAL RE	EALL OTHER EALL OTHER EALL OTHER	3400 OFFIC 3400 OFFIC 3400 OFFIC	E OF THE CC34 E OF THE CC34 E OF THE CC50	440 OLD ST 440 OLD ST 075 CONNE	TATE HOUSE GF 102 TATE HOUSE GF 999 ECTING TO COL 030	CONTRACTS FC	0	0 0% 0 0% 0 0%	000	%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 010 34 2014 010 34 2014 010 34	34 Cul	Itural Resourc(034 Itural Resourc(034	CULTURAL RE	ALL OTHER CALL OTHER	3400 OFFIC 3400 OFFIC	E OF THE COSO E OF THE COSO E OF THE COSO	075 CONNE 075 CONNE	ECTING TO COLID40 ECTING TO COLID41 ECTING TO COLID70	INDIRECT COST AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 00	%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci034	CULTURAL RE CULTURAL RE	EALL OTHER	3400 OFFIC	E OF THE COST E OF THE COST E OF THE COST	075 CONNE	ECTING TO COLI999 TIONS - GIFTS 022 TIONS - GIFTS 030	FCLG	0	0 0%	0 0 0	%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci034 Itural Resourci034 Itural Resourci034	CULTURAL RE	ALL OTHER	3400 OFFIC 3400 OFFIC	E OF THE COST E OF THE COST E OF THE COST	707 DONAT 707 DONAT	TIONS - GIFTS 057 TIONS - GIFTS 070 TIONS - GIFTS 080	BOOKS PERIOD(0	0 0%	250 09 0 00	%	0	0 0%	7	50 0% 0 0%	3,000 0 2,000
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resource034	CULTURAL RE	ALL OTHER	3400 OFFIC	E OF THE COS	707 DONAT 710 AUTON	TIONS - GIFTS 999 MATED INFORMAN22	FCLG RENTS-I FASES	0	0 0%	0 09	%	0	0 0% 0 0% 0 0%		0 0% 25 0%	0 100
2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc(034	CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER	3400 OFFIC 3400 OFFIC 3400 OFFIC	E OF THE CO63 E OF THE CO63 E OF THE CO63 E OF THE CO63	710 AUTON 710 AUTON 710 AUTON	MATED INFORMA 030 MATED INFORMA 057 MATED INFORMA 070 MATED INFORMA 102	BOOKS PERIOD IN STATE TRAVE	34,666 0	250 1% 0 0%	0 00° 39,616 1° 8 0° 8 0°	%	34,666 0	0 0% 250 1% 0 0%		0 0% 16 1% 25 0%	100,000
2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE	EALL OTHER	3400 OFFIC	E OF THE COS	710 AUTON	MATED INFORMA 999	ORGANIZATION/	0	0 0%	000	%	0	0 0% 0 0% 0 0%		0 0% 0 0%	750
2014 010 34 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER	3400 OFFIC 3400 OFFIC 3400 OFFIC	E OF THE COS E OF THE COS E OF THE COS E OF THE COS	990 NH FILI 990 NH FILI	M COMMISSION 030 M COMMISSION 039 M COMMISSION 069 M COMMISSION 070	TELECOMMUNIC PROMOTIONAL	0	44 0% 0 0%	20 22 0 07 0 07	% 21% %	0	0 0% 137 0% 0 0% 0 0%		0 0% 60 228% 0 0% 07 0%	240 450
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resource034 Itural Resource034	CULTURAL RE	ALL OTHER CALL OTHER	3400 OFFIC 3400 OFFIC	E OF THE COSS	990 NH FILI 990 NH FILI	M COMMISSION 080 M COMMISSION 102	OUT OF STATE CONTRACTS FO	0	0 0%	8 09	%	7,200	0 0%	1	07 0% 25 0% 0 0%	100
2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resource034	CULTURAL RE CULTURAL RE	EALL OTHER	3400 OFFIC	E OF THE CO69 E OF THE CO69 E OF THE CO69	999 ADMINI	M COMMISSION 999 IISTRATION - SUI 026 IISTRATION - SUI 027	TRANSFERS TO	0 0 8,912	0 0% 0 0% 15,566 175%		% 14%	0 0 20,601 15	0 0% 0 0% 566 76%		0 0% 81 0% 49 92%	325 87,678
2014 010 34 2014 010 34 2014 010 34 2010 34 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE CULTURAL RE	EALL OTHER CALL OTHER	3400 OFFIC 3400 OFFIC	E OF THE COS E OF THE COS E OF THE COS	999 ADMINI 999 ADMINI	ISTRATION - SUI 029 ISTRATION - SUI 030 ISTRATION - SUI 035	EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0° 0 0° 881 0°	%	0	0 0% 0 0% 0 0%		0 0% 0 0% 44 0%	0 0 10,574
2014 010 34 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE CULTURAL RE	EALL OTHER	3400 OFFIC 3400 OFFIC	E OF THE CC 69 E OF THE CC 69 E OF THE CC 69	999 JADMINI	ISTRATION - SUI 039 ISTRATION - SUI 049 ISTRATION - SUI 054	TRUST FLIND EX	0 0 5,000	46 0% 0 0% 5,751 115%	80 58 0 00 9,326 62	% 2%	0	146 0% 0 0% 808 307%		40 61% 0 0% 65 165%	960 0 296,458
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc(034	CULTURAL RE CULTURAL RE CULTURAL RE	EALL OTHER 1	3400 OFFIC	E OF THE COS E OF THE COS E OF THE COS E OF THE COS	999 ADMINI	ISTRATION - SUI 069 ISTRATION - SUI 070 ISTRATION - SUI 073 ISTRATION - SUI 080	IN STATE TRAVE	0	0 0% 330 0% 0 0%	0 0° 0 0° 0 0° 21 0°	%	0 295 0	0 0% 706 240% 0 0% 0 0%		0 0% 68 192% 0 0%	1,250 0
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resource034 Itural Resource034	CULTURAL RE	EALL OTHER	3400 OFFIC 3400 OFFIC	E OF THE COSS E OF THE COSS	999 ADMINI 999 ADMINI	ISTRATION - SUI 102	CONTRACTS FC	0 0 0	0 0% 0 0% 0 0%	0 09	%	0 0 0	0 0%		0.0% 0.0%	250 0 0
2014 010 34 2014 010 34 2014 010 34 2014 010 34 010 34 010 34 010 34	34 Cul 34 Cul	Itural Resourc(034 Itural Resourc(034	CULTURAL RE CULTURAL RE CULTURAL RE	EALL OTHER :	3400 OFFIC 3400 OFFIC	E OF THE CO70 E OF THE CO70 E OF THE CO70 E OF THE CO70	030 DAMAG	GED - LOST BOO 022 GED - LOST BOO 057 GED - LOST BOO 070 GED - LOST BOO 999	RENTS-LEASES BOOKS PERIODI	0	0 0% 0 0% 0 0%	8 0° 0 0° 42 0° 0 0°	%	0 0	0 0% 0 0% 0 0% 0 0%	1	25 0% 0 0% 25 0%	100 5,000 500
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci034	CULTURAL RE	ALL OTHER	3400 OFFIC 3400 OFFIC	E OF THE COT	182 MOBILE 182 MOBILE	E TRAINING LAB 073 F TRAINING LAB 999	GRANTS NON FI	0 0	0 0% 0 0% 0 0%	25 0°	%	0 0	0 0%		0 0% 76 0% 0 0%	0 303 0
2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER ALL OTHER	3400 OFFIC	E OF THE CO71 E OF THE CO71 E OF THE CO80	196 NH SUI 196 NH SUI 029 CULTU	MMER READING 073 MMER READING 999 JRAL RESOURCE 061	GRANTS NON FI FCLG UNEMPLOYMEN	0 0 0	0 0% 0 0% 0 0%	000	%	0 0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014 010 34 2014 010 34 2014 010 34 2010 010 34	34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE	EALL OTHER EALL OTHER	3400 OFFIC 3400 OFFIC 3400 OFFIC	E OF THE COST E OF THE COST E OF THE COST	029 CULTU 145 WORK 145 WORK	JRAL RESOURCE 999 ERS COMPENSA 962 ERS COMPENSA 999	WORKERS COM FCLG	0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0	0 0% 884 0% 0 0%		0 0% 0 0% 0 0%	4,000 0
2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci034 Itural Resourci034	CULTURAL RE CULTURAL RE	EALL OTHER	3405 STATE	LIBRARY 67 LIBRARY 67 LIBRARY 67	718 NH AU	TOMATED INFOR039 TOMATED INFOR057 TOMATED INFOR070	BOOKS PERIODI IN STATE TRAVE	0 0	57 0% 0 0% 0 0%	60 96 0 09	%	70,000 69. 0	164 0% 000 99% 0 0%	69,0	80 91% 00 100% 0 0%	720 69,000 0
2014 010 34 2014 010 34 2014 010 34 2010 010 34	34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER	3405 STATE 3405 STATE	LIBRARY 67 LIBRARY 67 LIBRARY 67	718 NH AU 718 NH AU	TOMATED INFO 073 TOMATED INFO 102 TOMATED INFO 1999	CONTRACTS FO FCLG	0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE	DALL OTHER	240E CTATE	LIBRARY 70 LIBRARY 70 LIBRARY 70	000 CENTR	RAL LIBRARY SEI022 RAL LIBRARY SEI024 RAL LIBRARY SEI026	MAINT OTHER T	0	360 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,499 2	080 150% 499 100% 000 0%	7 2,4	98 135% 99 100% 0 0%	4,787 2,499 1,000
2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul	Itural Resource 034 Itural Resource 034 Itural Resource 034	CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER ALL OTHER	3405 STATI 3405 STATI 3405 STATI	LIBRARY 70 LIBRARY 70 LIBRARY 70	000 CENTR 000 CENTR 000 CENTR	RAL LIBRARY SEI 030 RAL LIBRARY SEI 039 RAL LIBRARY SEI 057	TELECOMMUNIC	0 0 5,280	0 0% 483 0% 2,764 52%	0 03 360 13 5,280 52		0 0 1, 8,984 5.	0 0% 474 0% 360 60%		0 0% 80 136% 84 60%	4,320 15,000
2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc(034	CULTURAL RE CULTURAL RE	ALL OTHER	3405 STATE 3405 STATE	LIBRARY 70	000 CENTR 000 CENTR 008 SVC TO	RAL LIBRARY SEI[070 RAL LIBRARY SEI[999 O PERSONS W/ I[022	IN STATE TRAVE FCLG RENTS I FASES	31 0 43	56 179% 0 0% 43 100%	32 17 0 09 43 10	74%	31	56 179% 0 0% 129 100%	1	32 174% 0 0% 29 100%	950 0 516
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE	EALL OTHER	3405 STATE 3405 STATE	LIBRARY 70 LIBRARY 70 LIBRARY 70	008 SVC TO	O PERSONS W/ 1030 O PERSONS W/ 1039 O PERSONS W/ 1070	TELECOMMUNIC	0	0 0% 0 0% 0 0%	0 09	% %	0	0 0%		0 0% 0 0% 0 0%	0
2014 010 34 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci034	CULTURAL RE CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER	3405 STATE 3405 STATE 3405 STATE	LIBRARY 70 LIBRARY 71 LIBRARY 71	008 SVC TO 180 FEDER 180 FEDER	O PERSONS W/ 1999 RAL LIBRARY PR(022 RAL LIBRARY PR(024	FCLG	0	0 0% 0 0% 0 0%	00° 00° 00° 830°	% % %	0 10,500 10.	0 0% 0 0% 500 100% 0 0%	11,2	0 0% 18 94% 50 0%	14,000 1,000
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resource034 Itural Resource034	CULTURAL RE CULTURAL RE CULTURAL RE	EALL OTHER CALL OTHER	3405 STATE 3405 STATE	LIBRARY 71 LIBRARY 71	 180 FEDER 180 FEDER 	RAL LIBRARY PR026 RAL LIBRARY PR027 RAL LIBRARY PR028	ORGANIZATION TRANSFERS TO	0	0 0% 0 0% 1,358 0%	0 09 3,528 09 4,765 29	%	0	405 47% 0 0% 358 0%	3,2 10,5	79 43% 83 0% 96 10%	7,000 42,333 57,185
2014 010 34 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul	Itural Resourc(034	CULTURAL RE CULTURAL RE	EALL OTHER	3405 STATE	LIBRARY 71 LIBRARY 71 LIBRARY 71 LIBRARY 71	180 FEDER	RAL LIBRARY PR(030 RAL LIBRARY PR(039 RAL LIBRARY PR(040	TELECOMMUNIC	0	0 0% 0 0% 0 0%	0 09 8 09 0 09	%	0	358 0% 555 0% 0 0% 0 0%		0 0% 25 0% 0 0%	25,192 100 41,917
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE CULTURAL RE	EALL OTHER	3405 STATE 3405 STATE	LIBRARY 71 LIBRARY 71	180 FEDER 180 FEDER	RAL LIBRARY PR(041 RAL LIBRARY PR(042 RAL LIBRARY PR(048	AUDIT FUND SE ADDITIONAL FRI CONTRACTUAL	0	0 0% 0 0% 0 0%	0 00	%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	1,805 68,299
2014 010 34 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resource034	CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER	3405 STATE	LIBRARY 71 LIBRARY 71 LIBRARY 71 LIBRARY 71	180 FEDER	RAL LIBRARY PR(049 RAL LIBRARY PR(057 RAL LIBRARY PR(070	TRANSFER TO (0 14,632	0 0% 12,146 83% 0 0%	0 00 17,684 65 458 00	% 9%	1,113 176,510 194	0 0% 026 110% 0 0%	213,3	0 0% 24 91% 75 0%	250,000 5,500
2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE	ALL OTHER ALL OTHER ALL OTHER	3405 STATE	LIBRARY 71 LIBRARY 71 LIBRARY 71	180 FEDER 180 FEDER 180 FEDER	RAL LIBRARY PR(072 RAL LIBRARY PR(080 RAL LIBRARY PR(102	GRANTS FEDER OUT OF STATE CONTRACTS FC	0	0 0% 0 0% 0 0%	000	%	0 0 21,372 21	0 0% 0 0% 961 103%		0 0% 0 0% 05 20%	6,000 3,700 125,000
2014 010 34 2014 010 34 2014 010 34	34 Cul	Itural Resourc(034 Itural Resourc(034	CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER	3405 STATE 3405 STATE 3405 STATE	LIBRARY 71 LIBRARY 71	180 FEDER	RAL LIBRARY PR(103	CONTRACTS FC	192 0	192 100% 0 0% 0 0%	654 25 0 00 0 00	9% %		576 150% 0 0% 0 0%		08 44% 0 0% 0 0%	7,192 0
2014 010 34 2014 010 34 2014 010 34	34 Cul	Itural Resourc(034	CULTURAL RE CULTURAL RE CULTURAL RE	EALL OTHER	3405 STATE	LIBRARY 71 LIBRARY 71 LIBRARY 71	195 POLITI 195 POLITI	CAL LIBRARY 042 CAL LIBRARY 057 CAL LIBRARY 070 ICAL LIBRARY 073	BOOKS PERIOD IN STATE TRAVE	0	0 0%	000	%	0	0 0% 0 0% 0 0%		0 0%	0
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci034	CULTURAL RE	ALL OTHER	3405 STATE	LIBRARY 71	195 POLITI 195 POLITI 195 POLITI	CAL LIBRARY 080 ICAL LIBRARY 102 ICAL LIBRARY 107	OUT OF STATE CONTRACTS FC SCHOLARSHIPS	0	0 0% 0 0% 0 0%	0 00	%	0	0 0%		0 0% 0 0% 0 0%	0
2014 010 34 2014 010 34 2014 010 34 2014 010 34 010 34 010 34 010 34	34 Cul 34 Cul	Itural Resourci 034 Itural Resourci 034 Itural Resourci 034	CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER	3405 STATI 3405 STATI	LIBRARY 71 LIBRARY 71 LIBRARY 71 LIBRARY 71	195 POLITI	CAL LIBRARY 999 AL SERVICES 030 AL SERVICES 039	FCLG EQUIPMENT NEV	0	0 0% 0 0% 58 0%	0 00 0 101 00 30 15	%	0	0 0% 0 0% 0 0% 179 0%	3	0 0% 0 0% 04 0% 90 198%	0 1,216 360
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER	3405 STATE 3405 STATE	LIBRARY 71 LIBRARY 71 LIBRARY 71	 199 SPECIA 199 SPECIA 	AL SERVICES 039 AL SERVICES 042 AL SERVICES 057 AL SERVICES 070	ADDITIONAL FRI BOOKS PERIODI	0 47	0 0% 0 0% 0 0%	591 0°	%	0 132	0 0%	1,7	74 0% 45 0% 88 40%	7,095 8,000 350
2014 010 34 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul	Itural Resourc(034	CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER :	3405 STATE 3405 STATE	LIBRARY 71 LIBRARY 71 LIBRARY 75	199 SPECIA 199 SPECIA	AL SERVICES 080 AL SERVICES 999	OUT OF STATE	0	0 0%	29 09 13 09 0 09 0 09	%	0	35 0% 0 0% 0 0% 0 0%		88 40% 38 0% 0 0%	150 0
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034	CULTURAL RE	ALL OTHER ALL OTHER	3405 STATE 3405 STATE	LIBRARY 75 LIBRARY 75 DN OF THE A11	522 NEH G	RANT 102	CONTRACTS FO	0 0	0 0%	0 09	%	0	0 0%		0 0%	0
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci034	CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER	3410 DIVISI 3410 DIVISI	ON OF THE A 12	250 STATE	ART FUND 054 ART FUND 999 ARTS DEVELOF022	RENTS-LEASES	821 0 0	0 0% 0 0% 0 0%	000	%	3,221 0 0	0 0% 0 0% 0 0%		0 0% 0 0% 25 0%	1 0 100
2014 010 34 2014 010 33 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci 034 Itural Resourci 034 Itural Resourci 034	CULTURAL RE CULTURAL RE CULTURAL RE	BALLOTHER 1:	3410 IDIVISI	ON OF THE A 12 ON OF THE A 12 ON OF THE A 12 ON OF THE A 12	250 STATE 250 STATE	ARTS DEVELOR038 ARTS DEVELOR039 ARTS DEVELOR051 ARTS DEVELOR065	TELECOMMUNIC CONSULTANTS	0 0	0 0% 87 0% 0 0%	242 09 261 33 0 09 0 09	3%	0	0 0% 264 0% 0 0% 0 0%	7	42 0% 83 34% 0 0% 0 0%	725 3,132 0
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc(034 Itural Resourc(034	CULTURAL RE	EALL OTHER :	3410 DIVISI 3410 DIVISI	ON OF THE A12	250 ISTATE	ARTS DEVELOR070	IN STATE TRAVE	69 95 12,867	0 0% 41 43% 5,790 45%	38 10 15,791 37	06% 7%	250 649 104,730 12	501 77% 835 12%	128,5	62 191% 26 10%	0 1,003 221,598
2014 010 34 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER ALL OTHER	3410 IDIVISI	ON OF THE A 12 ON OF THE A 12 ON OF THE A 12 ON OF THE A 12	250 STATE 250 STATE 255 FEDER	ARTS DEVELOF 073 ARTS DEVELOF 080 ARTS DEVELOF 999 RAL ARTS PARTN 022 RAL ARTS PARTN 024	FOLG RENTS-LEASES	0 0	0 0% 0 0% 156 0%	0 00 0 00 0 00 0 00	%	0 0 312	0 0% 0 0% 468 150% 0 0%	3	0 0% 0 0% 33 140%	0 0 2,000
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci034	CULTURAL RE	EALL OTHER	3410 DIVISI 3410 DIVISI	ON OF THE A 12 ON OF THE A 12	255 FEDER 255 FEDER	RAL ARTS PARTN026 RAL ARTS PARTN027	ORGANIZATION TRANSFERS TO	0 0 0	0 0% 0 0% 0 0%	0 09	%	0	110 0%		00%	20,000 21,166
2014 010 34 2014 010 34 2014 010 34 2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourc 034 Itural Resourc 034 Itural Resourc 034	CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER ALL OTHER	3410 DIVISI 3410 DIVISI 3410 DIVISI	ON OF THE A 12 ON OF THE A 12 ON OF THE A 12	255 FEDER 255 FEDER 255 FEDER	RAL ARTS PARTN028 RAL ARTS PARTN030 RAL ARTS PARTN038	TRANSFERS TO EQUIPMENT NEV TECHNOLOGY-S	0 0 38	1,024 0% 0 0% 0 0%	0 09 0 09 6,692 09	%	2,560	091 117% 0 0% 0 0%	4,7	00 97% 56 0% 92 0%	18,028 4,756 20,077 2,000
2014 010 34 2014 010 34	34 Cul 34 Cul	Itural Resourci034	CULTURAL RE CULTURAL RE CULTURAL RE	ALL OTHER ALL OTHER ALL OTHER	3410 DIVISI 3410 DIVISI 3410 DIVISI	ON OF THE A 12 ON OF THE A 12 ON OF THE A 12	255 FEDER 255 FEDER 255 FEDER	RAL ARTS PARTN039 RAL ARTS PARTN040 RAL ARTS PARTN041 RAL ARTS PARTN042	INDIRECT COST	0 0	119 0% 0 0% 0 0%	167 71 0 09 0 09	%	0	346 0% 0 0% 0 0%	5	00 69% 0 0% 0 0%	15,333 1,062
2014 010 34 2014 010 34	34 Cul	Itural Resourc 034 Itural Resourc 034	CULTURAL RE	ALL OTHER ALL OTHER	3410 DIVISI 3410 DIVISI	ON OF THE A 12 ON OF THE A 12	255 FEDER 255 FEDER	RAL ARTS PARTN042 RAL ARTS PARTN065	ADDITIONAL FRI BOARD EXPENS	0 1,713	0 0% 1,080 63%	0 09 3,696 29	% 9%	0 1,863 3,	0 0% 138 168%	4,0	0 0% 20 78%	15,469 9,000

014 010 014 010	34	Cultural Resource034 Cultural Resource034	CULTURAL REALL OTHER CULTURAL REALL OTHER	3410 DIVISION OF THE A 1255 3410 DIVISION OF THE A 1255	FEDERAL ARTS PARTI	NO66 EMPLOYEE TRA	0	0 0%	83 0% 0 0%	0 0 0%	250 0% 0 0%	1,000 8,000
014 010 0014 010 0014 010 0014 010	34 34	Cultural Resourci034 Cultural Resourci034 Cultural Resourci034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3410 DIVISION OF THE A1255 3410 DIVISION OF THE A1255 3410 DIVISION OF THE A1255 3410 DIVISION OF THE A1255	FEDERAL ARTS PARTI	070 IN STATE TRAVE 072 GRANTS FEDER 080 OUT OF STATE 102 CONTRACTS FC	39,173 40 4,050	0 0% 7,960 20% 129 322% 0 0%	0 (0% 33,950 23% 337 38% 7,989 0%	42 0 0% 269,371 24,385 9% 40 264 660% 13,450 14,004 104%	165 0% 233,454 10% 337 78% 26,532 53%	5,000 408,093 5,000 90,498
014 010 014 010	34	Cultural Resourc(034 Cultural Resourc(034 Cultural Resourc(034	CULTURAL REALL OTHER CULTURAL REALL OTHER	3410 DIVISION OF THE A 1255 3410 DIVISION OF THE A 1256	FEDERAL ARTS PARTI	1999 FCLG	0	0 0%	0 0% 0 0%	0 0 0%	26,532,53% 0,0% 0,0%	0 0
014 010 0014 010 0014 010 0014 010	34	Cultural Resourc 034 Cultural Resourc 034 Cultural Resourc 034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3410 DIVISION OF THE A 1258 3410 DIVISION OF THE A 1259 3410 DIVISION OF THE A 1260 3410 DIVISION OF THE A 1262	ARTS IN EDUCATION CAREERS IN THE ART: ARTS PROJECTS GOVERNORS AWARD:	999 FCLG 907 SCHOLARSHIPS 999 FCLG	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
014 010 014 010	34 34	Cultural Resourci034 Cultural Resourci034 Cultural Resourci034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 2373 3420 DIVISION HISTORIC 2373	CONTOOCOOK COVE	102 CONTRACTS FC 1999 FCLG	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
0104 010 0104 010 0104 010 0104 010	34	Cultural Resourci034 Cultural Resourci034 Cultural Resourci034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420	OFFICE OF PRESERVA	022 RENTS-LEASES 026 ORGANIZATION 030 EQUIPMENT NEV 039 TELECOMMUNIC	144 0 0	321 223% 0 0% 0 0% 0 0%	171 188% 0 0% 0 0% 87 0%	7,383 11,333 154% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,768 129% 0 0% 0 0%	34,576 0
014 010 014 010 014 010	34	Cultural Resourci034 Cultural Resourci034 Cultural Resourci034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420	OFFICE OF PRESERVA OFFICE OF PRESERVA	N039 TELECOMMUNIC N040 INDIRECT COST N041 AUDIT FUND SE	0 0	0 0% 0 0% 0 0%	87 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 261 0% 0 0% 0 0%	1,044 0
014 010 014 010 014 010	34	Cultural Resourci034 Cultural Resourci034 Cultural Resourci034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420	OFFICE OF PRESERVA	042 ADDITIONAL FRI 049 TRANSFER TO 0 070 IN STATE TRAVE	0 0 37	0 0% 0 0% 25 68%	0 0% 0 0% 38 66%	0 0 096 0 0 096 37 388 1,052%	0 0% 0 0% 38 1,021%	0 0
014 010 014 010	34	Cultural Resourc 034 Cultural Resourc 034	CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420	OFFICE OF PRESERVA	072 GRANTS FEDER	0	0 0%	0 0%	0 0 0%	0 0%	0
014 010 014 010	34 34	Cultural Resource 034 Cultural Resource 034 Cultural Resource 034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420 3420 DIVISION HISTORIC 3420	OFFICE OF PRESERVA OFFICE OF PRESERVA	N080 OUT OF STATE N102 CONTRACTS FC N107 SCHOLARSHIPS N999 FCLG	0	0 0% 0 0% 0 0%	0 0% 134 0% 0 0% 0 0%	0 0 00% 0 00% 0 00% 0 00%	0 0% 403 0% 0 0%	1,610
014 010 014 010	34	Cultural Resourc(034 Cultural Resourc(034 Cultural Resourc(034	CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3433	SPECIAL SERVICES	102 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
014 010 0014 010 0014 010 0014 010	34	Cultural Resourci034 Cultural Resourci034 Cultural Resourci034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3434 3420 DIVISION HISTORIC 3435 3420 DIVISION HISTORIC 3435	MERCIFUL RESTORAT NH HERITAGE TRUST NH HERITAGE TRUST	999 FCLG 1054 TRUST FUND EX 1070 IN STATE TRAVE 102 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 244 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0.0% 732.0% 0.0%	2,929 0
010 010 010 010 010 010 010 010 010 010	34	Cultural Resourci034 Cultural Resourci034 Cultural Resourci034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3435 3420 DIVISION HISTORIC 3435 3420 DIVISION HISTORIC 3441	NH HERITAGE TRUST	1999 FCLG 1022 RENTS-LEASES	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0 0 1,000
014 010 014 010 014 010	34	Cultural Resourci034 Cultural Resourci034 Cultural Resourci034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3441 3420 DIVISION HISTORIC 3441 3420 DIVISION HISTORIC 3441	FEDERAL PRESERVAT	026 ORGANIZATION 027 TRANSFERS TO 028 TRANSFERS TO	0	0 0% 0 0% 1,901 0%	0 0% 0 0% 0 0%	150 150 100% 0 0 0% 4,922 3,787 77%	166 90% 0 0% 6,168 61%	6,200 17,858 33,481
0104 010 014 010 0104 010 0104 010	34	Cultural Resource 034 Cultural Resource 034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3441 3420 DIVISION HISTORIC 3441 3420 DIVISION HISTORIC 3441	FEDERAL PRESERVAT	030 EQUIPMENT NEV 039 TELECOMMUNIC 040 INDIRECT COST	0	0 0% 316 0% 0 0%	0 0% 293 108% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 878 115% 0 10%	4,543 3,512 12,685
014 010 014 010	34 34	Cultural Resourc 034 Cultural Resourc 034 Cultural Resourc 034	CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIG3441 3420 DIVISION HISTORIG3441	FEDERAL PRESERVAT	041 AUDIT FUND SE 042 ADDITIONAL FRI	0	0 0% 0 0%	0 0%	0 0 0%	0 0%	870 34,364
014 010 014 010 014 010	34 34	Cultural Resourc(034 Cultural Resourc(034 Cultural Resourc(034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIQ 3441 3420 DIVISION HISTORIQ 3441 3420 DIVISION HISTORIQ 3441	FEDERAL PRESERVAT FEDERAL PRESERVAT	070 IN STATE TRAVE 072 GRANTS FEDER 073 GRANTS NON FI 080 OUT OF STATE 102 CONTRACTS FC	200 10,075 0	0 0% 0 0% 0 0%	5,183 0% 20,693 0% 0 0%	291 250 86% 10,075 0 0% 0 0 0 0%	7,536 3% 20,693 0% 0 0%	2,100 132,187 0
014 010 014 010 014 010	34	Cultural Resourc 034 Cultural Resourc 034 Cultural Resourc 034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3441 3420 DIVISION HISTORIC 3441 3420 DIVISION HISTORIC 3441	FEDERAL PRESERVAT FEDERAL PRESERVAT FEDERAL PRESERVAT	102 CONTRACTS FC 1099 FCLG	0	70 0% 0 0% 0 0%	0 0% 1,250 0% 0 0%	0 158 0% 0 0 0% 0 0 0%	010% 3,750 0% 0 0%	5,000 15,000 0
014 010 014 010 014 010	34 34 34	Cultural Resourci034 Cultural Resourci034 Cultural Resourci034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIO 3442 3420 DIVISION HISTORIO 3442 3420 DIVISION HISTORIO 7015	FEDERAL PRESERVAT CONSERVATION DISTI CONSERVATION DISTI ARCHAEOLOGY PROG	FIGURE FOLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 845 0%	0 0 1,000
014 010 014 010 014 010	34	Cultural Resource 034 Cultural Resource 034 Cultural Resource 034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC 7015 3420 DIVISION HISTORIC 7015 3420 DIVISION HISTORIC 7015	IARCHAEOLOGY PROG	1030 EQUIPMENT NEV	0	0 0% 88 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 75 334 445% 5,525 2,475 45%	0 0% 75 445% 6.154 40%	300 500 7,000
014 010 014 010	34	Cultural Resource 034 Cultural Resource 034	CULTURAL REALL OTHER CULTURAL REALL OTHER	3420 DIVISION HISTORIC/7015 3420 DIVISION HISTORIC/7015 3499 ARRA STIMULUS CI0809 3499 ARRA STIMULUS CI0809	ARCHAEOLOGY PROG ARTS JOBS - ARRA	102 CONTRACTS FC 999 FCLG 041 AUDIT FUND SE 072 GRANTS FEDER	0	0 0%	0 0%	0 0 0%	0,0% 0,0%	7,000 0 0
014 010 014 010 014 010	34	Cultural Resourc 034 Cultural Resourc 034 Cultural Resourc 034	CULTURAL REALL OTHER CULTURAL REALL OTHER CULTURAL REALL OTHER	3499 ARRA STIMULUS CI0809	ARTS JOBS - ARRA CATEGORY TOTALS	999 FCLG	0 0 138,131	0 0% 0 0% 59,721 43%	0 0% 0 0% 189,020 32%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 992,512 44%	0 0 2,479,974
014 010 10014 010 1014 010 1014 010	35	Cultural Resourci034 Resources - Ecor035 Resources - Ecor035	CULTURAL REAGENCY TOTALS RESOURCES - FULL TIME PERSO RESOURCES - FULL TIME PERSO	0N3500 OFFICE OF THE CC3400 0N3500 OFFICE OF THE CC3400 0N3500 OFFICE OF THE CC3401	DRED ADMINISTRATIO	1010 PERSONAL SER 1011 PERSONAL SER	437,042 40,566 8,682	341,078 78% 38,490 95% 8,812 101% 37,058 100%	542,793 63% 42,638 90% 8,670 102%	1,648,867 1,268,573 77% 128,181 115,199 90% 26,045 26,305 101% 110,951 111,173 100%	2,004,595 63% 134,729 86% 26,009 101% 125,249 89%	6,838,646 557,123 113,161 534,574
010 010 010 010 010 010 010 010 010 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES -FULL TIME PERSO	003500 OFFICE OF THE CQ3401 003500 OFFICE OF THE CQ3402 003500 OFFICE OF THE CQ3402	DESIGN DEVELOPMEN BUREAU OF HISTORIC BUREAU OF HISTORIC	010 PERSONAL SER 010 PERSONAL SER 011 PERSONAL SER	36,984 3,917 0	37,058 100% 4,088 104% 0 0%	41,750 89% 4,020 102% 0 0%	110,951 111,173 100% 11,750 12,263 104% 0 0 0%	125,249,89% 12,061,102% 0,0%	534,574 53,138 0
014 010 014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	03500 OFFICE OF THE CC 3402 03500 OFFICE OF THE CC 3402 03505 DIVISION OF ECON 0895	BUREAU OF HISTORIC BUREAU OF HISTORIC	019 HOLIDAY PAY 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
014 010 014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	003505 DIVISION OF ECON 1839 003505 DIVISION OF ECON 3600 003505 DIVISION OF ECON 3600	ENERGY SAVINGS PRO ECONOMIC DEVELOPM	059 TEMP FULL TIME 010 PERSONAL SER 011 PERSONAL SER	7,368	0 0% 7,427 101% 0 0%	0 0% 7,455 100% 5,686 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 22,366 99% 17,058 0%	97,830 68,231
014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOLIBORS JELLI TIME PERSO	00/3505 DIVISION OF ECON 3605 00/3505 DIVISION OF ECON 3610 00/3505 DIVISION OF ECON 3612	TELECOMMUNICATION	010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	0 0 41,733	0 0% 49,433 118%	0 0% 45,784 108%	0 0 0/% 0 0 0/% 129,176 150,172 116% 24,557 24,557 100%	00% 010% 141.714 106% 36,416 67%	656.832 157.801
014 010 014 010	35 35	Resources - Ecol 035 Resources - Ecol 035 Resources - Ecol 035	RESOURCES FULL TIME PERSO	N3505 DIVISION OF ECON 3614	PROCUREMENT TECH	NO10 PERSONAL SER	8,186 6,828 0	8,186 100% 6,999 103% 0 0%	12,139 67% 9,874 71% 0 0%	20,484 20,874 102% 0 0 0%	29,623 70%	128,897 0
014 010 014 010 014 010 014 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	0N3505 DIVISION OF ECON 5336 0N3505 DIVISION OF ECON 5336 0N3505 DIVISION OF ECON 5420 0N3505 DIVISION OF ECON 5420 0N3510 FORESTS AND LAN 1236	OFFICE OF WORKFOR OFFICE OF WORKFOR JOB TRAINING PROGR	1010 PERSONAL SER 1059 TEMP FULL TIME 1059 TEMP FULL TIME 1010 PERSONAL SER	23,895 0 0	19,730 83% 0 0% 0 0%	27,551 /72% 0 0% 3,126 0% 0 0%	71,685 68,507 96% 0 0 0% 0 0 0%	82.652 83% 0 0% 9.377 0%	365,813 0 37,510
010 014 010 014 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO	003510 FORESTS AND LAN 1236 003510 FORESTS AND LAN 1236 003510 FORESTS AND LAN 2101	EMERALD ASH BORER	1010 PERSONAL SER 1059 TEMP FULL TIME 1010 PERSONAL SER	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	37,191 0
014 010 014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO	N3510 FORESTS AND LAN 2102 N3510 FORESTS AND LAN 2103 N3510 FORESTS AND LAN 2103	FUELWOOD NATURAL HERITAGE -	010 PERSONAL SER	7,205	0 0% 7,205 100% 0 0%	2,642 0% 7,265 99% 0 0%	0 0 0% 21,614 21,614 100% 0 0 0%	7,925 0% 21,794 99% 0 0%	31,699 93,658
014 010 0014 010 0014 010 0104 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	003510 FORESTS AND LAN 3406 003510 FORESTS AND LAN 3406 003510 FORESTS AND LAN 3407	NATURAL HERITAGE E	059 TEMP FULL TIME 010 PERSONAL SER 059 TEMP FULL TIME 010 PERSONAL SER	4,088 0 3,426	8,175 200% 0 0% 3,426 100%	5,631 145% 0 0% 3,466 99%	30,164 24,525 81% 0 0 0% 10,278 10,278 100%	0,0% 41,555 59% 0 0% 10,397 99%	119,745 0 44,538
014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	003510 FORESTS AND LAN 3500 003510 FORESTS AND LAN 3500 003510 FORESTS AND LAN 3505	FOREST & LANDS ADN FOREST & LANDS ADN	010 PERSONAL SER 011 PERSONAL SER 010 PERSONAL SER	6,318 6,625	6,318 100% 6,726 102%	6,346 100% 5,230 129%	18,889 18,954 100% 19,876 20,078 101%	18,973 100% 15,691 128%	82,734 68,231
014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES -FULL TIME PERSO	N3510 FORESTS AND LAN3505	MANAGEMENT AND PR	059 TEMP FULL TIME	14,808 0 25,208	15,037 102% 0 0% 25,685 102%	15,152 99% 2,906 0% 25,941 99%	44,423 44,988 101% 0 00% 75,625 77,004 102%	45,457 99% 8,717 0% 77,822 99%	198,800 34,866 342,835
014 010 0014 010 0014 010 0014 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	003510 FORESTS AND LAN 3511 003510 FORESTS AND LAN 3512 003510 FORESTS AND LAN 3513 003510 FORESTS AND LAN 3516	FOREST HEALTH - STA LAND MANAGEMENT E	010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	3,808 4,457 14,536	3,808 100% 4,457 100% 14,536 100% 3,507 104%	3,808 100% 4,457 100% 14,566 100%	11,424 11,424 100% 13,370 13,370 100% 43,608 43,608 100% 10,114 10,806 107%	11.424,100% 13,370,100% 43,699,100% 10,361,104%	50,404 58,535 193,170 45,594
014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO	N3510 FORESTS AND LAN3516 N3510 FORESTS AND LAN3520	FOREST HEALTH - FEE	019 HOLIDAY PAY 010 PERSONAL SER	3,371 0 41,287	0 0% 42,444 103%	3,454 102% 0 0% 49,499 86%	0 0 00% 123,860 124,778 101%	0 0% 148,498 84%	45,594 0 645,411
014 010 014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	003510 FORESTS AND LAN 3520 003510 FORESTS AND LAN 3520 003510 FORESTS AND LAN 3521 003510 FORESTS AND LAN 3523	FOREST PROTECTION FOREST PROTECTION STATE FIRE ASSISTAN	1019 HOLIDAY PAY 1059 TEMP FULL TIME 1059 TEMP FULL TIME	-114 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00%	0 0% 0 0% 0 0%	0
014 010 0014 010 0014 010 0014 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	N3510 FORESTS AND LAN3523 N3510 FORESTS AND LAN3529 N3510 FORESTS AND LAN3530	STATE FIRE ASSISTAN	010 PERSONAL SER 059 TEMP FULL TIME 010 PERSONAL SER	7,026 6,715 4,360	0 0% 7,026 100% 6,942 103% 4,554 104%	7,130 99% 7,659 91% 4,516 101%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 21,389 99% 23,239 72% 13,547 101%	93,293 55,000 59,497
014 010 014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	013510 FORESTS AND LAN3547 013510 FORESTS AND LAN3570 013510 FORESTS AND LAN5019	URBAN FORESTRY AS FOREST RESOURCE F	010 PERSONAL SER	4,457 7,520 3,808	0 0% 7,838 104% 3,808 100%	3,964 0% 7,779 101% 3,808 100%	13,370 4,182,31% 22,559 23,513,104% 11,424 11,424,100%	11,891 35% 23,336 101% 11,424 100%	59,734 103,985 50,704
014 010 014 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	003510 FORESTS AND LAN 5300 003510 FORESTS AND LAN 5300 003510 FORESTS AND LAN 5898 003510 FORESTS AND LAN 7871	USDA-STATE FIRE ASS	010 PERSONAL SER 010 PERSONAL SER 059 TEMP FULL TIME 010 PERSONAL SER	6,232 0 2,861	6,368 102% 0 0% 2,861 100%	6,311 10% 703 0% 2,861 100%	18,696 19,104 102% 0 0 0% 8,582 8,582 100%	18,934 101% 2,108 0% 8,582 100%	83,384 8,432 38,090
010 010 010 010 010 010 010 010 010 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO	N3510 FORESTS AND LAN8682 N3510 FORESTS AND LAN9077	MT. TOP TOWER FUNI	010 PERSONAL SER	0	0 0%	0 0%	0 6,737 0%	0 0%	37,850 0
014 010 014 010 0104 010 0104 010	35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	BESOURCES FULL TIME PERSO	03515 PARKS AND RECRES414 03515 PARKS AND RECRES414 03515 PARKS AND RECRES414	TRAILS ADMINISTRATI TRAILS ADMINISTRATI TRAILS ADMINISTRATI	0010 PERSONAL SER 0011 PERSONAL SER 0019 HOLIDAY PAY 0059 TEMP FULL TIME	40,418 0	42,021 104% 0 0% 0 0%	48,549 87% 0 0% 0 0%	117,397 126,062 107% 0 0 0% 0 0 0% 0 0 0%	141,013 89% 0 0% 0 0% 0 0%	565,561 0 0
014 010 014 010 014 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO	013515 PARKS AND RECRES414 013515 PARKS AND RECRES58 013515 PARKS AND RECRES701	TRAILS MAINTENANCE	019 HOLIDAY PAY 010 PERSONAL SER	0 0 38.444	0 0% 0 0% 36.087 94%	0 0% 83 0% 44.427 81%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 250 0% 133,281 79%	1,000 593,081
014 010 014 010 014 010	35 35	Resources - Ecol 035 Resources - Ecol 035 Resources - Ecol 035	RESOURCES -FULL TIME PERSO RESOURCES -FULL TIME PERSO RESOURCES -FULL TIME PERSO	003515 PARKS AND RECRESTOS 003515 PARKS AND RECRESTOS 003515 PARKS AND RECRESTOS	PARKS ADMINISTRATION CANNON MOUNTAIN CANNON MOUNTAIN	do11 PERSONAL SERI	6,625 45,324 5,697	6,725 101% 46,433 102% 5,782 102%	11,984 56% 52,742 88% 5,675 102%	19,876 20,075 101% 135,972 137,266 101% 17,091 17,262 101%	35,952 56% 158,227 87% 17,025 101%	593,081 90,906 685,914 74,060
010 0014 010 0014 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO	M3515 PARKS AND RECRE3703 M3515 PARKS AND RECRE3703	CANNON MOUNTAIN	019 HOLIDAY PAY 059 TEMP FULL TIME	827 15,369	1,557 188% 18,445 120%	2,009 78% 16,374 113%	1.870 3.325 178% 45.820 55.193 120%	4,542 73% 48,816 113%	33,000 224,456
014 010 0014 010 0014 010 0014 010	35	Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	03515 PARKS AND RECRE3704 03515 PARKS AND RECRE3704 03515 PARKS AND RECRE3705 03515 PARKS AND RECRE3720	SKI SCHOOL/CONCESS SKI SCHOOL/CONCESS CANNON MTN CAPITA	019 HOLIDAY PAY 059 TEMP FULL TIME 1010 PERSONAL SER	0	0 0% 0 0% 0 0% 80,101 102%	0 0% 0 0% 0 0% 101,755 79%	0 0 0/0% 0 0 0/0% 0 0 0/0% 235,325 243,055 103%	0 0% 0 0% 0 0% 0 0% 304,987 80%	2,000 51,000 0
014 010 014 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	N3515 PARKS AND RECRE3720 N3515 PARKS AND RECRE3720	SERVICE PARKS SERVICE PARKS	1010 PERSONAL SER 1010 PERSONAL SER 1010 PERSONAL SER 1011 PERSONAL SER 1019 HOLIDAY PAY	78,513 0 643	0 0% 644 100%	0 0% 249 259%	0 0 00% 1,356 2,316 171%	0 0% 524 442%	1,152,899 0 2,000
014 010 014 010 014 010	35 35 35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO	03515 PARKS AND RECRE3720 03515 PARKS AND RECRE3722 03515 PARKS AND RECRE3722	CONCESSION OPERAT	059 TEMP FULL TIME 019 HOLIDAY PAY 059 TEMP FULL TIME 019 HOLIDAY PAY	14,313 0 0	11,799 82%	17,524 67% 0 0% 4,167 0% 2,887 19%	42,497 34,526 81% 0 0 0%	52,033 66% 0 0% 12,500 0%	150,000 0 50,000
014 010 0014 010 0014 010 010 0104 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSO	N3515 PARKS AND RECRE3742 N3515 PARKS AND RECRE3742 N3515 PARKS AND RECRE3777	MT WASHINGTON COI	1059 TEMP FULL TIME 1010 PERSONAL SER	684 8,376 0	0 0% 560 82% 8,464 101% 0 0%	2,887 1996 8,781 96% 3,099 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,500 0% 4,779 23% 26,473 96% 9.298 0%	50,000 9,350 255,000 37,191
0014 010 0014 010	35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES FULL TIME PERSO	013515 PARKS AND RECRE 3777 013515 PARKS AND RECRE 7300	NATL RECREATIONAL HAMPTON METERS	059 TEMP FULL TIME 010 PERSONAL SER	0	0 0% 0 0%	0 0%	0 0 0 0%	0 0%	0

2014 016 2014 017 2014 017		RESOURCES FULL TIME PERSON3515 RESOURCES FULL TIME PERSON3520 RESOURCES FULL TIME PERSON3520	WELCOME CTRS. 1/1872	HAMPTON METERS 019 HOLIDAY TPK WELCOME CTRS 010 PERSONA TPK WELCOME CTRS 019 HOLIDAY	AL SER 30,280					250 0% 73,684 107% 4.033 52%	1,000 401,241 21,500
2014 010 2014 010 2014 015	0 35 Resources - Ecol 035 0 35 Resources - Ecol 035 5 35 Resources - Ecol 035	RESOURCES FULL TIME PERSON3520	TRAVEL AND TOUR 3620	TPK WELCOME CTRS 019 HOLIDAY DIVISION OF TRAVEL - 010 PERSONA DIVISION OF TRAVEL - 011 PERSONA HWY WELCOME CENT 010 PERSONA	AL SER 6,281 AL SER 40,078	6,375 102 28,602 719	% 26,180 85% 2% 6,257 1029 % 50,353 57%	3,607 67,712 66 18,844 118,190	19,032 101%	4.033 52% 78.539 118% 18.771 101% 148.491 62%	362,931 81,956 514,981
2014 015 2014 016 2014	5 35 Resources - Ecor 035	RESOURCES FULL TIME PERSON3599 RESOURCES FULL TIME PERSONNEL	WELCOME CTRS. H5919 ARRA STIMULUS DI0803	HWY WELCOME CENT 019 HOLIDAY BROADBAND TECH OP 059 TEMP FUL CATEGORY TOTALS	PAY 2,476 L TIME 4,269	805 32° 4,457 10°	% 3.649 22% 4% 4,765 94%	4,995 12,807	1,930 39% 13,370 104%	7,361 26% 14,295 94% 2,542,510 85%	25,000 63,408 10,857,725
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3500 RESOURCES PART TIME TEMP P3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO 050 PERSONA BUREAU OF HISTORIC 050 PERSONA CONSERVATION PLATI(050 PERSONA	AL SER 5,901 AL SER 16,321	5,716 979	% 6,031 95%	14,891	16,626 112%	15,220 109% 49,223 110% 010%	40,824 48,000
2014 016 2014 016 2014 016	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3500 RESOURCES PART TIME TEMP P3500	OFFICE OF THE CC 3724 OFFICE OF THE CC 5312	PSNH GRANTS 050 PERSONA HISTORIC FUND SITE 050 PERSONA ECONOMIC DEVELOPM 050 PERSONA	AL SER 0	0 0% 0 0% 0 0%	0 0% 0 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	20,000
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3505 RESOURCES PART TIME TEMP P3505	DIVISION OF ECONI2084	SMALL BUSINESS DEV 050 PERSONA State Trade and Export F050 PERSONA FCONOMIC DEVEL OPM050 PERSONA	AL SER 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 010 2014 010	0 35 Resources - Ecol 035 0 35 Resources - Ecol 035	RESOURCES PART TIME TEMP P3505 RESOURCES PART TIME TEMP P3505	DIVISION OF ECON 3605 DIVISION OF ECON 3610	TELECOMMUNICATION 050 PERSONA NH BUSINESS RESOUR 050 PERSONA PROCUREMENT TECH 050 PERSONA	L SER 0	0 0%	0 0% 0 0 0%	Č	0 0%	0 0%	0 0 21.500
2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3505	DIVISION OF ECON 5336 FORESTS AND LAN0837	OFFICE OF WORKFOR 050 PERSONA STATE TRADE AND EX 050 PERSONA	AL SER 0	851 0% 0 0%	0 0% 0 00%	i c	0 0% 851 0% 0 0%	5,375 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510	FORESTS AND LAN 236 FORESTS AND LAN 2101 FORESTS AND LAN 2102	EMERALD ASH BORER 050 PERSONA AMERICA THE BEAUTIF 050 PERSONA FUELWOOD 050 PERSONA NATURAL HERITAGE - 050 PERSONA	L SER 0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	010% 010% 3,149,0%	0 0 12,596
2014 010 2014 010 2014 010		RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510	FORESTS AND LAN 2103 FORESTS AND LAN 2104 FORESTS AND LAN 2181	REIMBURSE TO MUNICIOSO PERSONA	L SERI U			26,977		010% 010% 010%	0
2014 016 2014 016 2014 016 2014 011	0 35 Resources - Ecol 035 0 35 Resources - Ecol 035 0 35 Resources - Ecol 035	RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510	FORESTS AND LAN 3492 FORESTS AND LAN 3497 FORESTS AND LAN 3505	SPECIAL DEPUTY TRAI050 PERSONA BOUNDARY LINES 050 PERSONA MANAGEMENT AND PR050 PERSONA WILDLIFE HABITAT 050 PERSONA	L SER 0 L SER 0 L SER 0	00%		0 0	00%	010% 010% 010%	0
2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510	FORESTS AND LAN3510 FORESTS AND LAN3511	FOREST MANAGEMEN 050 PERSONA STATE FOREST NURSI050 PERSONA	AL SER 0 AL SER 3,138	0 0% 3,222 103	6 0 0% 3% 4,043 80%	0 0 8,543	0 0% 8,118 95%	0 0% 0 0% 11,007 74%	0 0 38,300
2014 010 2014 010 2014 010 2014 010	0 35 Resources - Ecor 035	RESOURCES -PART TIME TEMP P3510 RESOURCES -PART TIME TEMP P3510	FORESTS AND LAN3514	FOREST HEALTH - STA050 PERSONA FOREST PROTECTION 050 PERSONA FOREST HEALTH - FEL 050 PERSONA	AL SER 122 AL SER 2,691	4,475 166	90,000 0% 6% 2,854 1579	0 122 % 9,596	0 0% 0 0% 16,638 173%	0,0% 90,000,0% 10,176,163%	50,000 25,000
2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510	FORESTS AND LAN3522 FORESTS AND LAN3524	FOREST PROTECTION 050 PERSONA VOLUNTEER FIRE ASS 050 PERSONA SHIELING TRUST FUND 050 PERSONA	AL SER 0	0 0% 0 0% 0 0%	6 0 0% 6 0 0%	681	0 0%	10,000 0% 2,000 0% 0 0%	40,000 2,000 5,000
2014 010 2014 010 2014 010 2014 010		RESOURCES PART TIME TEMP P3510	FORESTS AND LANSS37	STATE FIRE ASSISTAN 050 PERSONA NURSERY - TREE IMPR 050 PERSONA URBAN FORESTRY AS 050 PERSONA	AL SER 0	0 0%	6 0 0% 6 0 0%	% 758	365 48% 0 0% 0 0% 0 0%	583 63% 0 0% 0 0%	5,000 8,000 0
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3510	FORESTS AND LAN3544	FOREST STEWARDSH 050 PERSONA WILDLIFE HABITAT INC 050 PERSONA URBAN FORESTRY AS 050 PERSONA	ALSER 0	0 0% 0 0% 5,226 0%	0 0%	0	0 0% 0 0% 8,000 0%	0 0%	0 0 8,000
2014 016 2014 016 2014 010	0 35 Resources - Ecol 035 0 35 Resources - Ecol 035 0 35 Resources - Ecol 035	RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510	FORESTS AND LAN3569 FORESTS AND LAN5019	FOREST STEWARDSH 050 PERSONA FOREST LAW ENFORCOSO PERSONA COMBINED FED FLOOR050 PERSONA	L SER 0 L SER 2,083	8,000 0%	0 0%	5,865	8,000 0% 5,118 87% 0 0%	0 0% 16,331 31% 1,750 0%	8,000 8,000 62,076 7,000
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510	FORESTS AND LANS200	FOX FOREST TRUST FI050 PERSONA STONE ESTATE TRUST 050 PERSONA	AL SER 3,474 AL SER 6,611		0% 4,614 -115	% 13,458 % 19,816		14,629 108% 13,830 90% 2,888 0%	41,373 15,000 11,550
2014 016 2014 016 2014 010	0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3510 RESOURCES PART TIME TEMP P3515 RESOURCES PART TIME TEMP P3515	FORESTS AND LAN7871 FORESTS AND LAN8682 PARKS AND RECRESSA14	USDA-STATE FIRE ASS 050 PERSONA FOREST CONS-UNINC 050 PERSONA MT. TOP TOWER FUND 050 PERSONA TRAILS ADMINISTRATI(050 PERSONA	AL SER 0 AL SER 5.694	0 0%	417 0%	21.753	0 0% 8,897 41% 0 0%	1,250 0% 15,824 56%	11,550 5,000 50,000
2014 016 2014 016 2014 016	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3515 RESOURCES PART TIME TEMP P3515	PARKS AND RECRE3558 PARKS AND RECRE3562	TRAILS MAINTENANCE 050 PERSONA TRAIL ACQUISITION 050 PERSONA CANNON MOUNTAIN 050 PERSONA	AL SER 0	2,993 0% 0 0% 38,215 103	0 0% 1,275 0%	0 0 108,075	10,824 0% 0 0% 118,407 110%	0 0% 3,825 0% 106,027 112%	5,606 15,300 850,000
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3515 RESOURCES PART TIME TEMP P3515	PARKS AND RECRE3704 PARKS AND RECRE3720 PARKS AND RECRE3722	SKI SCHOOL/CONCES/050 PERSONA SERVICE PARKS 050 PERSONA CONCESSION OPERAT/050 PERSONA	AL SER 4.399	10,161 231	1% 4,525 225° 4% 430,739 103°	% 13,024	30,303 233%	13,397 226% 1,456,314 100% 210,061 85%	400,000 2,327,000 300,000
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035		PARKS AND RECRE3742 PARKS AND RECRE3745	MT WASHINGTON CONOSO PERSONA CLH STEWARDSHIP ENOSO PERSONA CLH ROAD MAINTENANOSO PERSONA	AL SER 26,407 AL SER 0		0% 29,618 89% 6 833 0%			92,305 84% 2,500 0% 14,000 0%	173,400 10,000 14,000
2014 010 2014 010 2014 011 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3515 RESOURCES PART TIME TEMP P3515	PARKS AND RECRE3777	NATL RECREATIONAL 050 PERSONA HAMPTON METERS 050 PERSONA HAMPTON BEACH CAPIOSO PERSONA	AL SER 1,511 AL SER 21,920	0 0% 27,620 126	9,893 0% 6% 31,249 88%	6,848	0 0% 79,699 116%	44,838 0% 98,261 81%	86,750 250,000
2014 017 2014 010	7 35 Resources - Ecol 035 0 35 Resources - Ecol 035	RÉSOURCES PART TIME TEMP P3520 BESOURCES PART TIME TEMP P3520	WELCOME CTRS. 1 1872 TRAVEL AND TOLIF3620	TPK WELCOME CTRS 050 PERSONA DIVISION OF TRAVEL - 050 PERSONA TRAVELTOURISM REVISSO PERSONA	AL SER 10,410 AL SER 0		2% 11,906 1429		48,010 152% 0 0%	36,178 133% 0 0%	197,000 0 15,000
2014 010 2014 015 2014	35 Resources - Ecor 035	RESOURCES PART TIME TEMP P3520 RESOURCES PART TIME TEMP P3520 RESOURCES PART TIME TEMP PERSO	WELCOME CTRS. 15919 DNNEL TOTALS	HWY WELCOME CENT 050 PERSONAL CATEGORY TOTALS	AL SER 27,341 632,200	711,833 113	7% 33,589 95% 3% 800,654 89%	81,834 2,091,772	2,367,215 113%	3,750 0% 100,533 92% 2,445,224 97%	15,000 292,000 5,460,275
2014 010 2014 011 2014 011 2014 010 2014 010	0 35 Resources - Ecor 035	RESOURCES OVERTIME TOTALS 3500 RESOURCES OVERTIME TOTALS 3500 RESOURCES OVERTIME TOTALS 3500 RESOURCES OVERTIME TOTALS 3510	OFFICE OF THE CC3401	HURRICANE IRENE 201018 OVERTIMI DESIGN DEVELOPMEN 018 OVERTIMI BUREAU OF HISTORIC 018 OVERTIMI FOREST PROTECTION 018 OVERTIMI	F I	0 0% 0 0% 0 0%	83 0% 0 0%	0	0 0% 0 0% 0 0% 38,363 126%	0 0% 250 0% 0 0% 37,208 103%	1,001
2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES OVERTIME TOTAL 3510	FORESTS AND LAN3516	FOREST PROTECTION 18 OVERTIM	E 164	163 999 517 0%	% 370 44% 5 180 2879	% 30,473 820 % 0	3,437 419% 559 0%	1,845 186% 540 103%	35,000 10,000 2,160
2014 016 2014 016 2014 016 2014 011	0 35 Resources - Ecol 035 0 35 Resources - Ecol 035 0 35 Resources - Ecol 035	RESOURCES OVERTIME TOTAL 3510 RESOURCES OVERTIME TOTAL 3510	FORESTS AND LAN 3522 FORESTS AND LAN 3522 FORESTS AND LAN 3529	STATE FIRE ASSISTAN 018 OVERTIM VOLUNTEER FIRE ASS 018 OVERTIM STATE FIRE ASSISTAN 018 OVERTIM	E 400	00%		4,461	227 0% 0 0% 630 14%	0,0% 1,325,0% 16,315,4% 3,094,0%	5,300 15,000 12,375
2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES OVERTIME TOTAL 3510 RESOURCES OVERTIME TOTAL 3515	PARKS AND RECRES1414	USDA-STATE FIRE ASS 018 OVERTIM FOREST CONS-UNINC 018 OVERTIM TRAILS ADMINISTRATIO 18 OVERTIM	E 0	0 0% 0 0%	5 0 0% 5 0 0%	C	0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	0 35 Resources - Ecor 035	RESOURCES OVERTIME TOTAL 3515 RESOURCES OVERTIME TOTAL 3515	PARKS AND RECRESTOS	TRAILS MAINTENANCE 018 OVERTIMI CANNON MOUNTAIN 018 OVERTIMI SKI SCHOOL/CONCESS 018 OVERTIMI SERVICE PARKS 018 OVERTIMI	E 1,179	0.0%	0.0%	% 3,292	0 0% 4,325 131% 0 0% 43 0%	1,098 0% 3,798 114% 0 0%	4,394 40,000 6,000
2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES OVERTIME TOTAL 3515 RESOURCES OVERTIME TOTAL 3515	PARKS AND RECRE3722 PARKS AND RECRE3742	CONCESSION OPERATIONS OVERTIME MT WASHINGTON CON018 OVERTIME	E 0	39 0% 0 0% 194 0%	83 0% 250 77%		0 0%	250 0% 750 26%	21,000 1,000 3,000
2014 010 2014 017 2014 010 2014 010		RESOURCES OVERTIME TOTAL\$3520	PARKS AND RECRE7300 WELCOME CTRS. 1872 TRAVEL AND TOUR 3620	HAMPTON METERS 018 OVERTIM TPK WELCOME CTRS 018 OVERTIM DIVISION OF TRAVEL - 018 OVERTIM HWY WELCOME CENT 018 OVERTIM	E 0 E 0 E 0	0 0% 1,212 0% 0 0%	300 0%	136	0 0% 1,790 1,315% 0 0% 0 0%	250 0% 2,999 60% 900 0% 5,000 0%	1,000 3,500 3,600 5,000
2014 015 2014 2014 010	35 Resources - Ecol 035 0 35 Resources - Ecol 035	RESOURCES OVERTIME TOTALS		HWY WELCOME CENTIO18 OVERTIMI CATEGORY TOTALS USFS JUMP START GRI060 BENEFITS FEMA 2008 TORNADO 060 BENEFITS	17,748	0 0% 28,073 158 0 0%	8% 25,553 1109	278 % 39,460		5,000 0% 75,623 66% 0 0%	5,000 169,330 0
2014 010 2014 010 2014 010	0 35 Resources - Ecol 035 0 35 Resources - Ecol 035 0 35 Resources - Ecol 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CC3400	DRED ADMINISTRATIO 060 BENEFITS DESIGN DEVELOPMEN 060 BENEFITS	5 25,921 5 20,188	22,123 85° 21,600 107	% 26,596 83% 7% 24,767 87%	78,703 60,570	0 0% 67,345 86% 64,800 107%	0 0% 80.754 83% 74,310 87%	325,160 303,001
2014 010 2014 011 2014 011 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CG3402 OFFICE OF THE CG3405 OFFICE OF THE CG3457	BUREAU OF HISTORIC 060 BENEFITS CONSERVATION PLAT 1060 BENEFITS WILDLIFE HABITAT INC 060 BENEFITS WHIP 2003 060 BENEFITS	3 0	4,701 117 0 0% 0 0%	0 0%	% 12,110 0	0 0%	14.061 96% 0 0% 0 0%	45.519 0 0
2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CC3464	WHIP 2006 060 BENEFITS	0	0 0%	5 0 0% 5 0 0% 5 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CQ3532 OFFICE OF THE CQ3581 OFFICE OF THE CQ3706	MOA DES FIRE TOWEF060 BENEFITS FOREST LAND ENHAN/060 BENEFITS TEMPLE MOUNTAIN 060 BENEFITS	3 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CC3724	STATE PARK IMPROVE 060 BENEFITS PSNH GRANTS 060 BENEFITS NRTF 98 060 BENEFITS	6 0 6 0	0 0%		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 011 2014 011 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CQ3759 OFFICE OF THE CQ3760 OFFICE OF THE CQ3761	NRTF	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CC3764	NRTF-2002 060 BENEFITS NRTF-2003 060 BENEFITS NRTF-2005 060 BENEFITS	3 0 3 0 5 0	0 0%	6 0 0% 6 0 0% 6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	0 35 Resources - Ecol 035 0 35 Resources - Ecol 035 0 35 Resources - Ecol 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CQ3771 OFFICE OF THE CQ5312	ISLES OF SHOALS LIGHOGO BENEFITS HISTORIC FUND SITE 060 BENEFITS WILDLIFE HABITAT INC 060 BENEFITS		0 0%	0 0%		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	3,500 0
2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CO7999	DEFAULT ACCOUNTIN 060 BENEFITS WORKERS COMPENSA 060 BENEFITS SUPPLY DEPOT INVEN 060 BENEFITS	0 0	0.0%	0 0% 0 0 0%	0	0 0% 0 0% 0 0%	00% 00% 00%	0
2014 010 2014 010 2014 010 2014 010	0 35 Resources - Ecol 035 0 35 Resources - Ecol 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	DIVISION OF FCONI0895	UNEMPLOYMENT COM 060 BENEFITS FAVOR OF RONALD BR060 BENEFITS ARRA ENERGY FUNDS 060 BENEFITS	6 0 6 0	0 0%	6 0 0% 6 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECON 1135	ECONOMIC DEVELOPMOSO BENEFITS	S 0 S 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 016 2014 016 2014 016 2014 017	0 35 Resources - Ecor 035	RESOURCES -BENEFITS TOTALS 3505 RESOURCES -BENEFITS TOTALS 3505 RESOURCES -BENEFITS TOTALS 3505 RESOURCES -BENEFITS TOTALS 3505 RESOURCES -BENEFITS TOTALS 3505	DIVISION OF ECON 3336 DIVISION OF ECON 3600 DIVISION OF ECON 3605	SMALL BUSINESS DEV 060 BENEFITS State Trade and Export F060 BENEFITS ECONOMIC DEVELOPM060 BENEFITS TELECOMMUNICATION060 BENEFITS	3.918 3.918	0 0% 0 0% 3,946 10 0 0%		11,755	0 0%	0 0% 19,756 60% 0 0%	0 82,194
2014 010 2014 010 2014 010	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECON 3610 DIVISION OF ECON 3611	TELECOMUNICATIONS 060 BENEFITS NH BUSINESS RESOUR 060 BENEFITS BUS RETENTION EXPAGED BENEFITS	3 0 3 22,767 3 0		0 0% 2% 28,575 90%	71,013	0 0% 77,158 109%	0 0% 89,130 87% 0 0%	0 378,019 0
2014 010 2014 011 2014 011	0 35 Resources - Ecor 035 0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTAL \$3505	DIVISION OF ECON 3612 DIVISION OF ECON 3614 DIVISION OF ECON 3615	INTERNATIONAL COM 060 BENEFITS PROCUREMENT TECH 060 BENEFITS INNOVATIVE RESEARC 060 BENEFITS	3,677	3,724 101	1% 5,991 62%			19,738 78% 17,973 62% 010%	86,327 74,645 0
2014 010 2014 010	0 35 Resources - Ecor 035	RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECON 3617 DIVISION OF ECON 3627	INDUSTRIES OF THE F 060 BENEFITS ECONOMIC DEV. MATC 060 BENEFITS	S 0	0 0%	5 0 0% 5 0 0% 5 0 0%	0	0 0% 0 0%	0 0% 0 0%	0

014 010 35 Resort 014 010 35 Resort 014 010 35 Resort 014 010 35 Resort 014 010 010 010 010 010 010 010 010 010	ources - Ecor 035 RESO ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3505 DIVIS URCES BENEFITS TOTALS 3505 DIVIS URCES BENEFITS TOTALS 3505 DIVIS URCES BENEFITS TOTALS 3505 DIVIS	SION OF ECON 3630 SION OF ECON 3631 SION OF ECON 3634	ECONOMIC DEVELOPM060 BENEFIT ECONOMIC DEVELOPM060 BENEFIT CROP ZONE PROGRAM060 BENEFIT WORKFORCE INVESTM060 BENEFIT	S 0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0.0% 0.0% 0.0%	0 0
014 010 35 Resor 014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO	URCES BENEFITS TOTAL SIZEOS DIVIS	SION OF ECON 5336	OFFICE OF WORKFOR 060 BENEFIT	9,060	8,323 0	0%	0 0% 11.833 70% 3,418 0%	26,566 0	26.682 100% 0 0%	0 0% 34,697 77% 10,255 0%	149,098 41,018
014 010 35 Resort 014 010 35 Resort	ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN2101	STATE TRADE AND EX 060 BENEFIT EMERALD ASH BORER 060 BENEFIT AMERICA THE BEAUTIF 060 BENEFIT FUELWOOD 060 BENEFIT	S 0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 5,767 0%	24,423 0 23,069
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN2103 ESTS AND LAN2104	NATURAL HERITAGE - 060 BENEFIT NATURAL HERITAGE - 060 BENEFIT	S 4,571	4,881 0	0%	1,922 0% 5,118 95% 0 0%	13,712	14,643 107% 0 0% 477 63%	5,767 0% 15,355 95% 0 0%	23,069 65,696 0
014 010 35 Resol 014 010 35 Resol	ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN 3407	REIMBURSE TO MUNIC/060 BENEFIT NATURAL HERITAGE 8/060 BENEFIT NATURAL HERITAGE F/060 BENEFIT WHIP 2004 060 BENEFIT	S 1,344	2,791 1,260	208%	0 0% 2,751 10% 1,340 94% 0 0%	11,195 3,682	47/63% 8,372 75% 3,781 103% 0 10%	22,919 37% 4,024 94%	57,198 16,754
014 010 35 Resol 014 010 35 Resol	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3492 ESTS AND LAN3494	SPECIAL DEPUTY TRAIGED BENEFIT FOREST ACCESS 060 BENEFIT BOUNDARY LINES 060 BENEFIT	S 0 S 0	0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 35 Resor 014 010 35 Resor	ources - Ecorl035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LANGSOS	FOREST & LANDS ADM 060 BENEFIT MANAGEMENT AND PR060 BENEFIT	S 7,345 S 9,935	7,591 10,242	103%	6,343 120% 12,692 81%	22,025 29,803	22,745 103% 30,703 103%	19,020 120% 38,074 81%	79,208 160,360
014 010 35 Resol 014 010 35 Resol	ources - Ecor 035 RESO ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3507 ESTS AND LAN3510 ESTS AND LAN3511	TIMBER SALES/OTHER 060 BENEFIT WILDLIFE HABITAT 060 BENEFIT FOREST MANAGEMEN 060 BENEFIT STATE FOREST NURS 060 BENEFIT	S 0 S 10,482 S 2,149	0 11,115 2,169	0% 106% 101%	0 0% 0 0% 11.661 95% 2,344 93%	31,446 6,380	0 0% 0 0% 33,334 106% 6,390 100%	0 0% 34,982 95% 6,962 92%	0 149,460 28,734
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3512 ESTS AND LAN3513	FOREST HEALTH - STA 060 BENEFIT LAND MANAGEMENT B 060 BENEFIT	S 2,784 S 7,951	2,772 8,518 6,660	100% 107%	3,033 91% 8,831 96% 4,500 148%	8,351 23,859 6,396	8,315 100% 25,555 107%	9,099 91% 26,501 96% 8,860 113%	37,147 114,553
014 010 35 Resoi 014 010 35 Resoi	ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3520 ESTS AND LAN3521	FOREST PROTECTION 060 BENEFIT FOREST HEALTH - FEL 060 BENEFIT FOREST PROTECTION 060 BENEFIT STATE FIRE ASSISTAN 060 BENEFIT	S 28,504	2,238 30,326 0	108% 106%	2,258 99% 37,521 81% 0 0%	6,396 6,371 86,355 0	10,055 157% 7,961 125% 88,932 103% 66 0%	6,964 114% 113,672 78% 0 0%	10,000 28,744 465,480 0
014 010 35 Resort 014 010 35 Resort	ources - Ecol 035 RESO ources - Ecol 035 RESO ources - Ecol 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3522 ESTS AND LAN3523 ESTS AND LAN3524	VOLUNTEER FIRE ASS 060 BENEFIT FORESTRY : WILDLIFE 060 BENEFIT SHIELING TRUST FUNC 060 BENEFIT	S 0	0 4,449 0	0%	0 0% 4,184 106% 0 0% 3,566 105%	52 13,421 0	0 0% 13,348 99% 0 0%	1,905 0% 12,555 106% 0 0%	1,905 51,966 383
014 010 35 Resort 014 010 35 Resort 014 010 35 Resort 014 010 35 Resort	ources - Ecol 035 RESO ources - Ecol 035 RESO ources - Ecol 035 RESO	JURCES BENEFITS TOTALS 3510 FOR JURCES BENEFITS TOTALS 3510 FOR JURCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3529 ESTS AND LAN3530 ESTS AND LAN3531	STATE FIRE ASSISTAN 060 BENEFIT COMMUNITY FORESTR 060 BENEFIT NURSERY - TREE IMPR 060 BENEFIT	S 2,766 S 0	3,729 2,791 0		3,000 93% 0 0%	8,604 8,298 0	9,882 115% 8,372 101% 0 0%	010% 11,987 82% 9,001 93% 0 0%	30,062 37,338 612
014 010 35 Resol 014 010 35 Resol	ources - Ecor 035 RESO ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3535 ESTS AND LAN3537 ESTS AND LAN3538	SITE MGT. & MONITOR 060 BENEFIT URBAN FORESTRY AS 060 BENEFIT FOREST STEWARDSH 060 BENEFIT	S 0	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN 3540 ESTS AND LAN 3542	TIMBER SALE PILOT 060 BENEFIT TAYLOR MILL 060 BENEFIT INFESTATION ERADIC 060 BENEFIT	S 0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 0 0% 0 0%	0
014 010 35 Resor 014 010 35 Resor	ources - Ecorl035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3546	WILDLIFE HABITAT INC 060 BENEFIT FOREST LEGACY 060 BENEFIT FOREST LEGACY II 060 BENEFIT	S 0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
014 010 35 Resoi 014 010 35 Resoi	ources - Ecol 035 RESOI ources - Ecol 035 RESOI ources - Ecol 035 RESOI ources - Ecol 035 RESOI	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3547 ESTS AND LAN3548 ESTS AND LAN3564	URBAN FORESTRY AS 060 BENEFIT FOREST STEWARDSH 060 BENEFIT FOREST HEALTH & PR 060 BENEFIT FOREST LAW ENFORQ 060 BENEFIT	S 1,438 S 0 S 0	385 612 0		1,513 25% 0 0% 0 0% 0 0% 327 2%	4,315 0 0	1,424 33% 612 0% 0 0% 74 87%	4,540 31% 0 0% 0 0%	22,173 612 0 4,748
014 010 35 Resort 014 010 35 Resort	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN3570 ESTS AND LAN3747	FOREST RESOURCE Plo60 BENEFIT	S 0	4,610 0	101% 0%	4,416 1,04% 0 0%	12,453 0 5,802	13,829 111% 0 0% 6,475 112%	922 0% 12,062 115% 0 0% 6.683 97%	54,080 0
014 010 35 Resor 014 010 35 Resor	purces - Ecol 035 RESOI purces - Ecol 035 RESOI purces - Ecol 035 RESOI purces - Ecol 035 RESOI	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LANS130 ESTS AND LANS200 ESTS AND LANS200	COMBINED FED FLOOT060 BENEFIT ALBERT E PILLSBURY 1060 BENEFIT FOX FOREST TRUST F060 BENEFIT STONE ESTATE TRUST 060 BENEFIT	S 266	390	0% 147%	2,228 97% 0 0% 289 135% 4.493 77%	1,030 12,667	0.4751112% 0 0% 1.204 117% 12,173 96%	0.05397% 0.0% 1,119 108% 13,476 90%	29,573 0 3,165 51,153
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR URCES BENEFITS TOTALS 3510 FOR	ESTS AND LAN 5898 ESTS AND LAN 7200	USDA-STATE FIRE ASSIGO BENEFIT FOREST IMPROVEMENOGO BENEFIT FOREST CONS-UNINC 060 BENEFIT	S 0 S 0 S 2,500	0 0 0 2,456	0% 0%	381 0% 0 0% 2,700 91%	0 0 7,501	0 0% 0 0% 7,367 98%	1,143 0% 0 0% 8,100 91%	4,572 0 33,486
014 010 35 Resor 014 010 35 Resor	ources - Ecol 035 RESO ources - Ecol 035 RESO ources - Ecol 035 RESO	JURCES BENEFITS TOTALS 3510 FOR JURCES BENEFITS TOTALS 3510 FOR JURCES BENEFITS TOTALS 3515 PAR	ESTS AND LAN8071 ESTS AND LAN8682 KS AND RECRE3146	MINING PERMIT FEES 060 BENEFIT MT. TOP TOWER FUND 060 BENEFIT FEMA 2008 JULY-AUGL 060 BENEFIT	S 0 S 436	0 258 0	0%	0 0% 1,148 22% 0 0%	0 1,664	0 0% 3,187 192% 0 0%	0 0% 4,387 73% 0 0%	0 27,911 0
014 010 35 Resol 014 010 35 Resol	ources - Ecor 035 RESO ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRE3414 KS AND RECRE3415 KS AND RECRE3462	TRAILS ADMINISTRATIO 660 BENEFIT CONN. LAKES EASEME 060 BENEFIT OCT 2005 FLOOD DAM 060 BENEFIT	S 0	27,221 0 0	106% 0% 0%	32,902 83% 0 0% 0 0%	77,148 0 0	81,528 106% 0 0% 0 0%	99,052 82% 0 0% 0 0%	367,671 0 0
014 010 35 Resort 014 010 35 Resort 014 010 35 Resort 014 010 35 Resort	ources - Ecor 035 RESO ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRE3463 KS AND RECRE3470 KS AND RECRE3484	MAY 2006 FLOOD DAM 060 BENEFIT 2007 STORM DAMAGE 060 BENEFIT GRANTS IN AID EQUIP. 060 BENEFIT	S 0 S 0	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
014 010 35 Resor 014 010 35 Resor	ources - Ecol 035 RESO	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRESSS	GRANT IN AID-WHEELE060 BENEFIT GRANT IN AID EQUIP. 060 BENEFIT GRANTS IN AID - SNOV 060 BENEFIT	S 0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRE3558 KS AND RECRE3562 KS AND RECRE3701	TRAILS MAINTENANCE 060 BENEFIT TRAIL ACQUISITION 060 BENEFIT PARKS ADMINISTRATIQ 060 BENEFIT	S 0 S 0 S 21,472	229 0 21,207	0%	0 0% 98 0% 28,475 74%	0 0 61,966	828 0% 0 0% 62,903 102%	0 0% 293 0% 82,176 77%	6,575 1,170 328,375
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PARI	KS AND RECRESTOS KS AND RECRESTOS	STATE PARKS FUNDF060 BENEFIT CANNON MOUNTAIN 060 BENEFIT SKI SCHOOL/CONCESS060 BENEFIT	S 337		231%	0 0% 52,223 93% 345 225%	132,841 996	0 0% 135,956 102% 2,318 233%	0,0% 154,969,88% 1,023,227%	682,307 51,000
014 010 35 Resoi 014 010 35 Resoi	purces - Ecol 035 RESOI purces - Ecol 035 RESOI purces - Ecol 035 RESOI purces - Ecol 035 RESOI	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRESTIS KS AND RECRESTIT	CANNON MTN CAPITAL 060 BENEFIT	S 0	0 0 0 84,381	0% 0% 0%	0 0% 0 0% 0 0% 10% 105,008 80%	0 0 0 252,182	0 0% 0 0% 0 0% 261,524 104%	0 0% 0 0% 0 0% 328,179 80%	0 0 0 940,819
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PAR URCES BENEFITS TOTALS 3515 IPAR	KS AND RECRE3721 KS AND RECRE3722	ODIORNE POINT STAT 060 BENEFIT CONCESSION OPERAT 060 BENEFIT HAMPTON BEACH DON 060 BENEFIT	5 0,091 5 4,691	0 4,269		0 0% 6,371 67%	0 15,468	0 0% 13,601 88% 0 0%	0 0% 21,006 65%	30,000
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRE3737	STATE PARK BENCHES060 BENEFIT MONADNOCK DEVELO 060 BENEFIT MT WASHINGTON COM060 BENEFIT	S 0	0 0 5,658	0% 0% 103%	0 0% 0 0% 0 0% 6,131 92%	0 0 16,574	0 0% 0 0% 16,672 101%	0 0% 0 0% 18,439 90%	0 0 122,092
014 010 35 Resol 014 010 35 Resol	ources - Ecor 035 RESO ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRE3744 KS AND RECRE3745 KS AND RECRE3746	MT WASHINGTON FIRE060 BENEFIT CLH STEWARDSHIP EN060 BENEFIT CLH ROAD MAINTENAN060 BENEFIT	S 0	0	0% 0% 0%	0 0% 64 0% 0 0%	0 0 266	0 0% 0 0% 0 0%	0 0% 191 0% 1,071 0%	0 765 1,071
014 010 35 Resor 014 010 35 Resor	ources - Ecol 035 RESO ources - Ecol 035 RESO ources - Ecol 035 RESO	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRE3750 KS AND RECRE3754 KS AND RECRE3768	PROMOTION PROJECTION BENEFIT WENTWORTH COOLID 060 BENEFIT NRTE 04 060 RENEFIT	S 0 S 0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
014 010 35 Resort 014 010 35 Resort 014 010 35 Resort 014 010 35 Resort	ources - Ecor 035 RESO ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PAR URCES BENEFITS TOTALS 3515 PAR URCES BENEFITS TOTALS 3515 PAR	KS AND RECRE3772 KS AND RECRE3777 KS AND RECRE3999	RECREATIONAL TRAIL 060 BENEFIT NATL RECREATIONAL 060 BENEFIT LAND - WATER CONSE 060 BENEFIT	S 116	0	0% 0% 0%	0 0% 2,819 0% 0 0%	0 524 0	0 0% 0 0% 0 0%	0 0% 12,777 0% 0 0%	0 24,721 0
014 010 35 Resoi 014 010 35 Resoi 014 010 35 Resoi	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRE4044 KS AND RECRE6161	FEMA 2008 ICE STORM060 BENEFIT UNEMPLOYMENT COM060 BENEFIT HAMPTON BEACH ARE 060 BENEFIT	S 0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0% 2.511 84%	0	0 0% 0 0% 0 0% 6,097 116%	0 0% 0 0% 0 0%	0 0 0
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3515 PARI URCES BENEFITS TOTALS 3515 PARI	KS AND RECRE7301 KS AND RECRE8146	HAMPTON METERS 060 BENEFIT HAMPTON BEACH CAP060 BENEFIT WORKERS COMPENSA060 BENEFIT	S 0	2,113	0% 0%	0 0%	5,273 336 0	0 0%	7,895 77% 0 0% 0 0%	19,520 0 0
014 010 35 Resor 014 010 35 Resor	purces - Ecol 035 RESOI purces - Ecol 035 RESOI purces - Ecol 035 RESOI purces - Ecol 035 RESOI	URCES BENEFITS TOTALS 3520 WEL URCES BENEFITS TOTALS 3520 TRA' URCES BENEFITS TOTALS 3520 TRA' URCES BENEFITS TOTALS 3520 TRA'	VEL AND TOUR3576 VEL AND TOUR3576 VEL AND TOUR3620	TPK WELCOME CTRS 060 BENEFIT INTERNATIONAL TOUR 060 BENEFIT DIVISION OF TRAVEL 060 BENEFIT TRAVEL/TOURISM REV 060 BENEFIT	S 17,554 S 0 S 14,248	16,225 0 16,336	0%	15,765 103% 0 0% 18,114 90% 208 0%	52,304 0 42,772	48,080 92% 0 0% 55,709 130% 0 0%	46.973 102% 0 0% 54.375 102% 625 0%	243,862 0 242,519 2,500
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3520 TRA URCES BENEFITS TOTALS 3520 TRA URCES BENEFITS TOTALS 3520 TRA URCES BENEFITS TOTALS 3520 TRA	VEL AND TOUF5080 VEL AND TOUF5452	NCIC-COOS COUNTY V060 BENEFIT USDA-COOS COUNTY 060 BENEFIT TRAVEL - TOURISM DE 060 BENEFIT	S 0	0	0% 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0
014 015 35 Resor 014 010 35 Resor	ources - Ecorl035 RESO	URCES - BENEFITS TOTALS 3520 WEL URCES - BENEFITS TOTALS 3599 ARR. URCES - BENEFITS TOTALS 3599 ARR.	COME CTRS. H5919	HWY WELCOME CENT 060 BENEFIT PUBLIC COMPUTER AC 060 BENEFIT INNOVATIVE PROGRAM060 BENEFIT	S 28,161 S 0	21,710 0	77% 0%	0 0% 38,328 57% 0 0% 0 0%	82,955 0	66,205 80% 0 0% 0 10%	112,906,59% 0 0%	361,058 0
014 010 35 Resol 014 010 35 Resol	ources - Ecor 035 RESO	URCES BENEFITS TOTALS 3599 ARR. URCES BENEFITS TOTALS 3599 ARR. URCES BENEFITS TOTALS 3599 ERP	A STIMULUS DI0802 A STIMULUS DI0803	DISTANCE LEARNING/1060 BENEFIT BROADBAND TECH OP 060 BENEFIT ACTIVITY ACCT AGY-0:060 BENEFIT	S 0 S 2,750 S 0	0 2,051	0% 75%	0 0% 1,008 203% 0 0%	8,250	0 0% 6,154 75% 0 0%	0 0% 3,024 203% 0 0%	0 12,048 0
014 35 Resoi 014 010 35 Resoi	ources - Ecol 035 RESO ources - Ecol 035 RESO ources - Ecol 035 RESO	URCES CONSULTANTS TO 3500 OFF	ICE OF THE CC3405 SION OF ECON 1135	CATEGORY TOTALS CONSERVATION PLATIO46 CONSUL ECONOMIC DEVELOPMO46 CONSUL	448,392 TANTS 0	461,640 0	103% 0% 0%	557,955 83% 0 0% 0 0%	1,360,311 0	1,384,635 102% 0 0% 0 0%	1,705,725 81% 0 0% 0 0%	6,541,119 0 0
014 010 35 Resol 014 010 35 Resol	ources - Ecol 035 RESO ources - Ecol 035 RESO ources - Ecol 035 RESO	URCES CONSULTANTS TO 3505 DIVIS	SION OF ECON 2084 SION OF ECON 3600 SION OF ECON 3605	SMALL BUSINESS DEV 046 CONSUL ECONOMIC DEVELOPM 046 CONSUL TELECOMMUNICATION 046 CONSUL	TANTS 0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
014 010 35 Resor	ources - Ecor 035 RESO	URCES CONSULTANTS T0(3505 DIVIS URCES CONSULTANTS T0(3505 DIVIS URCES CONSULTANTS T0(3505 FOR URCES CONSULTANTS T0(3510 FOR URCES CONSULTANTS T0(3510 FOR	SION OF ECON 5336	OFFICE OF WORKFOR 046 CONSUL JOB TRAINING PROGRI046 CONSUL	TANTS 0	0	0% 0% 0%	0 0% 0 0%	835 0	0 0% 0 0% 0 0%	0 0% 37,795 0% 0 0%	0 37,795 0
014 010 35 Resor 014 010 35 Resor 014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO	URCES CONSULTANTS TO 3510 FOR	ESTS AND LAN2103 ESTS AND LAN2104	AMERICA THE BEAUTIF046 CONSUL FUELWOOD 046 CONSUL NATURAL HERITAGE 046 CONSUL NATURAL HERITAGE 046 CONSUL	IANIS] 0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 010 35 Reson 014 010 35 Reson 014 010 35 Reson 014 010 35 Reson	ources - Ecor 035 RESO	URCES CONSULTANTS TO 3510 FOR URCES CONSULTANTS TO 3510 FOR URCES CONSULTANTS TO 3510 FOR URCES CONSULTANTS TO 3515 PAR	ESTS AND LAN3539	TIMBER SALE PILOT 046 CONSUL FOREST IMPROVEMEN 046 CONSUL MINING PERMIT FEES 046 CONSUL HAMPTON METERS 046 CONSUL	TANTS 0	400	0% 0% 0%	0 0% 417 0% 0 0% 0 0%	0	0 0% 0 0% 800 0% 0 0%	0 0% 1,250 0% 0 0%	0 5,000 1,204
014 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES CONSULTANTS TOTALS URCES CURRENT EXPENS 3500 OFF	ICE OF THE CC 0003	UNRESTRICTED INCON020 CURREN	T EXPE 0	0 400 0	0%	417 96% 0 0%	0 835 0	800 96% 0 0%	0 0% 39,045 2% 0 0%	0 43,999 0
014 010 35 Resor 014 010 35 Resor	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES CURRENT EXPENS \$500 OFF URCES CURRENT EXPENS \$500 OFF URCES CURRENT EXPENS \$500 OFF URCES CURRENT EXPENS \$500 OFF	ICE OF THE CG2204 ICE OF THE CG3137	HURRICANE IRENE 201020 CURREN USFS JUMP START GR020 CURREN FEMA 2008 TORNADO 020 CURREN	T EXPE 0	0 0 0 2,459	0% 0% 0%	0 0% 0 0% 0 0% 2,073 119%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 4,329 83%	0 0
014 010 35 Resol 014 010 35 Resol	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES CURRENT EXPENS 3500 OFF	ICE OF THE CC3401	DRED ADMINISTRATIO 020 CURREN DESIGN DEVELOPMEN 020 CURREN BUREAU OF HISTORIC 020 CURREN	T EXPE 1,892 T EXPE 1,578	2,059 2,337	109% 148%	4,210 49% 1,832 128%	3,817 8,331 3,425	3,583 94% 5,994 72% 3,775 110%	18,537 32% 3,976 95%	19,850 44,500 8,040
	ources - Ecor 035 RESO ources - Ecor 035 RESO	URCES CURRENT EXPENS 3500 OFF	ICE OF THE CQ3405 ICE OF THE CQ3457	CONSERVATION PLAT 020 CURREN WILDLIFE HABITAT INC 020 CURREN	I EXPE 0 T EXPE 0	0	0% 0%	0 0%	116,000	0 0% 0 0%	145,039 0%	145,039 0

2014 0	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3500 OF	FICE OF THE CC3458	WHIP 2003 020 WHIP 2006 020	CURRENT EXPE	0	0 0%	0 0%	0	0.0	0%	0.0	0% 0%
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSISSON OF RESOURCES CURRENT EXPENSISSON OF	FICE OF THE CC3477 FICE OF THE CC3532	NATURAL HERITAGE W020 MOA DES FIRE TOWER020	CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0% 0%	00	
2014 0: 2014 0: 2014 0:		35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENS 3500 OF RESOURCES CURRENT EXPENS 3500 OF RESOURCES CURRENT EXPENS 3500 OF	FICE OF THE CC(3711	FOREST LAND ENHANI020 TEMPLE MOUNTAIN 020 STATE PARK IMPROVE 020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0% 0%	0 c	7% 0 7% 0
2014 0' 2014 0' 2014 0'	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSIS500 OF RESOURCES CURRENT EXPENSIS500 OF RESOURCES CURRENT EXPENSIS500 OF	FICE OF THE CC3724 FICE OF THE CC3758	PSNH GRANTS 020 NRTF 98 020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0% 0%	0 0	096 0
2014 01 2014 01 2014 01	010	35 F	Resources - Ecor035	RESOURCES -CURRENT EXPENS 3500 OF RESOURCES -CURRENT EXPENS 3500 OF RESOURCES -CURRENT EXPENS 3500 OF	FICE OF THE CC(3760	NRTF-2000 020	CURRENT EXPE CURRENT EXPE CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0% 0% 0%	000	00000000000000000000000000000000000000
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3500 OF RESOURCES CURRENT EXPENS 3500 OF	FICE OF THE CC3762 FICE OF THE CC3764	NRTF-2002 020 NRTF-2003 020	CURRENT EXPE	0	0 0%	0 0%	0	0 0	0% 0%	000	
2014 01 2014 01		35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3500 OF RESOURCES CURRENT EXPENS 3500 OF	FICE OF THE CC3770 FICE OF THE CC3771	NRTF-2005 020 ISLES OF SHOALS LIGH020	CURRENT EXPE	0	0 0%	0 0%	0	0 0		0 0	00% 0 00% 0
2014 01 2014 01 2014 01	010	35 F	Resources - Ecol 035	RESOURCES CURRENT EXPENSISSON OF RESOURCES CURRENT EXPENSISSON OF RESOURCES CURRENT EXPENSISSON OF	FICE OF THE CQ5313	HISTORIC FUND SITE 020 WAL-MART DONATION 020 WILDLIFE HABITAT INC 020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 52 0% 0 0%	0	0.0	0% 0% 0%	0 (0 156 (0	9% 623 9% 0
2014 01 2014 01		35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3500 OF RESOURCES CURRENT EXPENS 3500 OF	FICE OF THE CC17999	DEFAULT ACCOUNTIN(020 WORKERS COMPENSA(020 SUPPLY DEPOT INVEN(020	CUBBENT EXPE	0	0 0%	0 0% 0 0%	0	0 0	0% 0%	0 0	
2014 01 2014 01 2014 0		35 F	Resources - Ecorl035	RESOURCES CURRENT EXPENSISSON OF RESOURCES CURRENT EXPENSISSON OF RESOURCES CURRENT EXPENSISSON OF	FICE OF THE CCI8601	UNEMPLOYMENT COM/020	CURRENT EXPE	11,521 15	729 137% 0 0% 0 0%	12,969 121% 0 0% 0 0%	50,497 0	49,067 9	97% 0% 0%	56.847 8 0 0	36% 255,905 3% 0
2014 0: 2014 0: 2014 0:		35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENS 3500 OF RESOURCES CURRENT EXPENS 3500 OF RESOURCES CURRENT EXPENS 3505 DIV	ISION OF ECON 0895	FAVOR OF RONALD BP020 PROJECT NO. B-08-SP 020 ARRA ENERGY FUNDS 020	CURRENT EXPE	0	0 0%	0 0%	0 2,314	0 0	0% 0%	0 (952 (0% 0 9% 952
2014 01 2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSISSOS DIV RESOURCES CURRENT EXPENSISSOS DIV RESOURCES CURRENT EXPENSISSOS DIV	/ISION OF ECON 1135 /ISION OF ECON 1734	ECONOMIC DEVELOPM020 ENERGY EFFICIENCY F020 ENERGY SAVINGS PR0020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0.0	0% 0% 0%	000	
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3505 DIV RESOURCES CURRENT EXPENS 3505 DIV	/ISION OF ECON 2084 /ISION OF ECON 3336	SMALL BUSINESS DEV 020 State Trade and Export F020	CURRENT EXPE	0	0 0%	0 0%	0	0 0	0% 0%	00	0 0 0 0
2014 01	010	35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENSISSOS DIV RESOURCES CURRENT EXPENSISSOS DIV RESOURCES CURRENT EXPENSISSOS DIV	ISION OF ECON 3600	ECONOMIC DEVELOPM020 TELECOMMUNICATION 020 TELECOMUNICATIONS 020 NH BUSINESS RESOUF 020	CURRENT EXPE	1,878 2	.551 136% 0 0%	2,256 113%	7,074	6,169 8	0%	8,496	73% 41,533 1% 0
2014 01 2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3505 DIV RESOURCES CURRENT EXPENS 3505 DIV	/ISION OF ECON 3611	BUS RETENTION/EXPA 020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0% 0% 0% 0%	000	9% 0 9% 0
2014 0: 2014 0: 2014 0:	010	35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENS 3505 DIV RESOURCES CURRENT EXPENS 3505 DIV RESOURCES CURRENT EXPENS 3505 DIV	ISION OF ECON 3614	INTERNATIONAL COMI020 PROCUREMENT TECH 020	CURRENT EXPE	277	263 95%	0 0% 355 74%	1,460	0 (656 4	45%	0 (0 (1,868	35% 11,005
2014 01 2014 01		35 F	Resources - Ecor 035		/ISION OF ECON 3617 /ISION OF ECON 3627	INNOVATIVE RESEARC 020 INDUSTRIES OF THE F 020 ECONOMIC DEV. MATC 020	CURRENT EXPE CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0% 0%	0.0	00000000000000000000000000000000000000
2014 01 2014 0	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3505 DIV RESOURCES CURRENT EXPENS 3505 DIV	/ISION OF ECON 3630 I	ECONOMIC DEVELOPM020 ECONOMIC DEVELOPM020	CURRENT EXPE	0	0 0%	0 0%	0	0 0	0% 0%	0 0	0
2014 01 2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RÉSOURCES CURRENT EXPENSISSOS DIV RÉSOURCES CURRENT EXPENSISSOS DIV RÉSOURCES CURRENT EXPENSISSOS DIV	ISION OF ECON 3640	CROP ZONE PROGRAN020 WORKFORCE INVESTN020 OFFICE OF WORKFOR 020	CURRENT EXPE	0 0 966	0 0% 0 0% 337 35%	177 0% 0 0% 1,093 31%	0 0 2,236	3,437		531 (0 (2,530)	0
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSISSS DIV	VISION OF ECON 5420 VISION OF ECON 9076	OFFICE OF WORKFOR 020 JOB TRAINING PROGR 020 USDA COOPERATIVE A020	CURRENT EXPE	0	0 0%	0 0%	0	0 0	0% 0%	00	
2014 01 2014 01	010	35 F	Resources - Ecol 035	RESOURCES CURRENT EXPENSISSIO FO	RESTS AND LAN0840 RESTS AND LAN1236 RESTS AND LAN2101	STORMWATER TREAT(020 EMERALD ASH BORER 020 AMERICA THE REALITION	CURRENT EXPE	0	0 0%	0 0%	0	2,160	0% 0%	0 0	0 96 3,000
2014 0: 2014 0: 2014 0:	010	35 F	Resources - Ecorl035	RESOURCES CURRENT EXPENSISSIO FOR RESOURCES CURRENT EXPENSISSIO FOR RESOURCES CURRENT EXPENSISSIO FOR RESOURCES CURRENT EXPENSISSIO FOR RESOURCES CURRENT EXPENSISSIO FOR RESOURCES CURRENT EXPENSISSIO FOR RESOURCES CURRENT EXPENSISSIO FOR RESOURCES CURRENT EXPENSISSIO FOR RESOURCES CURRENT EXPENSISSION FOR RESOURCE CURRENT EXPENSION FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR RESOURCE CURRENT FOR R	RESTS AND LAN 2102 RESTS AND LAN 2103	FUELWOOD 020 NATURAL HERITAGE - 020 NATURAL HERITAGE - 020	CURRENT EXPE	1,858 1	0 0% 432 77% 1 0%	0 0% 3,043 47% 0 0%	2,039	2,207 1 (0%	3,339 E	66% 14,000
2014 0: 2014 0: 2014 0: 2014 0:		35 F	Resources - Ecoro35	RESOURCES - CURRENT EXPENS 3510 FC RESOURCES - CURRENT EXPENS 3510 FC RESOURCES - CURRENT EXPENS 3510 FC	RESTS AND LAN2104 RESTS AND LAN2181	NATURAL HERITAGE - 020 REIMBURSE TO MUNIC 020 NATURAL HERITAGE B 020	CURRENT EXPE	173	40 23% 0 0%	1,652 2%	253 0	162 6	64%	2,416	9% 1,000 7% 2,579 9% 0
2014 01 2014 01 2014 01		35 F	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSISSIO FO RESOURCES CURRENT EXPENSISSIO FO RESOURCES CURRENT EXPENSISSIO FO RESOURCES CURRENT EXPENSISSIO FO	DECTC AND LANGUAGE 1	MATHEM HEDITAGE EIGON	CLIDDENT EVDE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	0% 0% 0%	00	700 0% 700 0% 0
2014 01 2014 01		35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENS 3510 FC	RESTS AND LAN3494	WHIP 2004 020 SPECIAL DEPUTY TRAI 020 FOREST ACCESS 020 BOUNDARY LINES 020	CURRENT EXPE	0	0 0%	0 0% 0 0%	0	0 0	0% 0%	0 0	0 0 0 0
2014 01 2014 01 2014 01	010	35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENSISSIO FO RESOURCES CURRENT EXPENSISSIO FO RESOURCES CURRENT EXPENSISSIO FO	RESTS AND LAN3500	BOUNDARY LINES 020 FOREST & LANDS ADM020 MANAGEMENT AND PR020	CURRENT EXPE	0 165 913	0 0% 845 512% 781 85%	0 0% 40 2,111% 3,007 26%	0 670 7,307	1,404 2 4,586 6	0% 210% 63%	0 (0 162 8 24,064 1	
2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES -CURRENT EXPENSISTIO FO RESOURCES -CURRENT EXPENSISTIO FO RESOURCES -CURRENT EXPENSISTIO FO	RESTS AND LANSSOG	TIMBER SALES/OTHER 020 WILDLIFE HABITAT 020 FOREST MANAGEMEN 020	CURRENT EXPE	0	0 0% 0 0% 749 65%	0 0% 0 0% 126 596%	0	0 (749	0%	0 0	00% 0
2014 0: 2014 0: 2014 0:	010	35 F	Resources - Ecol 035	RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC	RESTS AND LAN3511	FOREST MANAGEMEN 020 STATE FOREST NURS 020 FOREST HEALTH - STA 020	CURRENT EXPE	959 1	806 188%	126 596% 776 233% 0 0%	4,665 11,420	749 6,063	53%	508 1 9,242 6	66% 31,500
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RÉSOURCES - CURRENT EXPENS 3510 FC	RESTS AND LAN3513 RESTS AND LAN3514	LAND MANAGEMENT B 020 FOREST PROTECTION 020	CURRENT EXPE	0	331 95% 0 0%	350 95% 0 0%	1,054 1,795	1,202	114% 0%	1,053 1 3,118 0	114% 4,640 0% 5,000
2014 0: 2014 0: 2014 0:		35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC	RESTS AND LAN 3516 RESTS AND LAN 3520	FOREST HEALTH - FED 020 FOREST PROTECTION 020	CURRENT EXPE	1,408 3 4,064 4	217 228% 320 106%	2,436 132% 2,276 190%	6,899 17,694	6,215 9 14,327 8	90% 81%	11,939 9,910	52% 27,000
2014 01 2014 0	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSISSIO FO	RESTS AND LANGS22 1	STATE FIRE ASSISTAN 020 VOLUNTEER FIRE ASS 020 FORESTRY - WILDLIFE 020	CURRENT EXPE	0 249	0 0% 0 0% 93 37%	0 0% 0 0% 426 22%	0 0 297	0 0	0% 37%	0 (c 0 (c 509)2	00% 0 00% 0 22% 4,700
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTION FOR RESOURCE CURRENT EXPENSISTION FOR RESOURCE CURRENT EXPENSISTION FOR RESOURCE CURRENT EXPENSION FOR RESOURCE CURRENT EX	RESTS AND LAN 3524 RESTS AND LAN 3529	FORESTRY - WILDLIFE 020 SHIELING TRUST FUND 020 STATE FIRE ASSISTAN 020 COMMUNITY FORESTF 020	CURRENT EXPE CURRENT EXPE	963 3,880	363 38% 0 0%	1,289 28% 2,379 0%	2,920 4,038	543	19%	3,909 1 2,476 2	14% 4,000 2% 20,000
2014 0: 2014 0: 2014 0:	010	35 F	Besources - Ecorl035	RESOURCES -CURRENT EXPENSI3510 FC	RESTS AND LANGS31 I	NURSERY - TREE IMPRI020	ICURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 78 0% 0 0%	0	0 0	0% 0%	0 (c 233 (0% 931
2014 0: 2014 0: 2014 0:		35 F	Resources - Ecol 035 Resources - Ecol 035	RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC	RESTS AND LAN3537 RESTS AND LAN3538	SITE MGT. & MONITOR 020 URBAN FORESTRY AS 020 FOREST STEWARDSH 020	CURRENT EXPE	0	0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0%	000	0%
2014 01 2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC	RESTS AND LAN3539 RESTS AND LAN3540 RESTS AND LAN3542	TIMBER SALE PILOT 020 TAYLOR MILL 020 INFESTATION ERADIC/020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0% 0%	0 0	00000000000000000000000000000000000000
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3510 FC	RESTS AND LAN 3544 RESTS AND LAN 3545	WILDLIFE HABITAT INC 020 FOREST LEGACY 020	CURRENT EXPE	0	0 0%	1,250 0% 0 0%	0	0 0	0% 0%	3,750	0
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES - CURRENT EXPENSISE 10 FC	RESTS AND LAN3546 RESTS AND LAN3547	FOREST LEGACY - II 020 URBAN FORESTRY AS 020	CURRENT EXPE	1,181 6	336 245% 883 583%	1,478 90% 1,537 448%	3,554 4,679	5,536 7,407	156% 158%	9,649 5 6,090	122% 25,772
2014 01 2014 01 2014 01		35 F	Resources - Ecor 035	RESOURCES - CURRENT EXPENS 3510 FOR RESOURCES - CURRENT EXPENS 3510 FOR RESOURCES - CURRENT EXPENS 3510 FOR RESOURCES - CURRENT EXPENS 3510 FOR RESOURCES - CURRENT EXPENS 3510 FOR RESOURCES - CURRENT EXPENS 3510 FOR RES	RESTS AND LAN3548 RESTS AND LAN3564 RESTS AND LAN3569	FOREST STEWARDSH 020 FOREST HEALTH & PR 020 FOREST LAW ENFORQ020	CURRENT EXPE	0	810 0% 0 0% 740 407%	0 0% 0 0% 4,003 118%	0 0 1,196	1,911 (0 (4,772)	0%	0 (0 (4,111	0% 4,808 0% 0 116% 26,725
2014 01 2014 01	010	35 F	Resources - Ecol 035 Resources - Ecol 035	RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTIO FOR RESOURCES CURRENT EXPENSISTION FOR RESOURCE CURRENT EXPENSISTION FOR RESOURCE CURRENT EXPENSION RESTS AND LAN 3570 RESTS AND LAN 3747	FOREST LAW ENFORC 020 FOREST RESOURCE P 020 CLH TRACT MONITORI 020 COMBINED FED FLOOD 020	CURRENT EXPE	0	82 0%	0 0%	369	369	100%	489 7	75% 2,100 0% 0	
2014 01 2014 01 2014 01		35 F	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS(3510 FC RESOURCES CURRENT EXPENS(3510 FC RESOURCES CURRENT EXPENS(3510 FC RESOURCES CURRENT EXPENS(3510 FC	RESTS AND LANS130 RESTS AND LANS130 RESTS AND LANS200	ALBERT E PILLSBURY 1020 FOX FOREST TRUST F020	CURRENT EXPE	591 0 128	450 76% 0 0% 184 143%	813 55% 126 0% 128 143%	1,930 0 800	657 3 0 0 439 5	0%	2,652 2 378 0 800 5	0% 1,514
2014 0° 2014 0° 2014 0°		35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES - CURRENT EXPENSISTIO FO RESOURCES - CURRENT EXPENSISTIO FO RESOURCES - CURRENT EXPENSISTIO FO	RESTS AND LANS300 RESTS AND LANS898	STONE ESTATE TRUS 020 USDA-STATE FIRE ASS 020 FOREST IMPROVEMEN 020	CURRENT EXPE	128 1,074 0	857 80% 0 0%	1,264 (68% 0 (0% 0 (0%	800 4,765 0	2,010 d	42%	800 5,610 3 0 0	55% 9.200 36% 14,800 39% 1,331 39% 7,800
2014 0: 2014 0: 2014 0:	010	35 F	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RÉSOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC RESOURCES CURRENT EXPENS 3510 FC	HESTS AND LAN7200 RESTS AND LAN7871 RESTS AND LAN8071	FOREST IMPROVEMEN[020] FOREST CONS-UNINC(020] MINING PERMIT FEES [020] MT. TOP TOWER FUND[020]	CURRENT EXPE	0 146	0 0% 395 272% 0 0%	0 0% 188 211% 496 0%	5 277	1,223	441%	15 (357) 1,487 (342% 8,000
2014 0° 2014 0°	010	35 F	Resources - Ecorl035	RESOURCES CURRENT EXPENSISSIS PA	RKS AND RECRES146	FEMA 2008 JULY-AUGU020	CURRENT EXPE	80	0 0%	2,371 0%	80	40 5	50% 0%	2,371 2	2% 4,400
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3515 PA	RKS AND RECRE3344 RKS AND RECRE3414	State Park Gifts and Don 020 TRAILS ADMINISTRATIO20 CONN. LAKES EASEME 020	CURRENT EXPE	0 244	0 0% 136 56%	0 0% 140 97%	1,300	199	0% 15%	0 0 749 2	2% 0 27% 1,000
2014 0: 2014 0: 2014 0:	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSISSIS PA RESOURCES CURRENT EXPENSISSIS PA RESOURCES CURRENT EXPENSISSIS PA	RKS AND RECRE3462	CONN. LAKES EASEME(020 OCT 2005 FLOOD DAM(020 MAY 2006 FLOOD DAM(020 2007 STORM DAMAGE (020	CUBBENT EXPE	0	288 0% 0 0% 0 0%	0 0% 0 0% 0 0%	-41 0	288 0	0%	-2,899 c	20,000 20% 0 00% 0
2014 0' 2014 0' 2014 0' 2014 0'	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSISS PA	RKS AND RECRE3484	GRANTS IN AID EQUIP.020	CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0.0	0% 0% 0%	0 0	
2014 01 2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3515 PA RESOURCES CURRENT EXPENS 3515 PA RESOURCES CURRENT EXPENS 3515 PA	RKS AND RECRE3488 RKS AND RECRE3556	GRANT IN AID-WHEELE 020 GRANT IN AID EQUIP 020 GRANTS IN AID - SNOV 020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0% 0%	000	0%
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3515 PA	RKS AND RECRE3558 RKS AND RECRE3562	TRAILS MAINTENANCE 020 TRAIL ACQUISITION 020	CURRENT EXPE		.886 276% .795 13,339%	4,100 436% 8,433 45%	34,612 28	35,050 3,954	101% 13,898%	21,900 1 8,433 4	160% 103,661 47% 13,309
2014 01 2014 01 2014 01	010	35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENSISS PA RESOURCES CURRENT EXPENSISS PA RESOURCES CURRENT EXPENSISS PA	HKS AND RECRESTOS RKS AND RECRESTOS RKS AND RECRESTOS	PARKS ADMINISTRATIO20 STATE PARKS FUNDF020 CANNON MOUNTAIN 020 SKI SCHOOL/CONCESS 020	CURRENT EXPE	0	.070 605% 0 0% .742 354%	5,867 69% 0 0% 13.294 322%	5,006 0 47,479	5,868 0 (93,162	0%	43,626 0 0 52,331 1	0
2014 01 2014 0	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3515 PA	RKS AND RECRE3704 RKS AND RECRE3705	SKI SCHOOL/CONCESS 020 CANNON MTN CAPITAL 020 HAMPTON BEACH STA 020	CURRENT EXPE	20,100 21 0	641 108% 0 0%	27,163 80% 0 0%	71,648 0	60,156 8	84% 0%	96,827 0	52% 575,000
2014 0: 2014 0:	010	35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENSISSIS PA	RKS AND RECREST13 RKS AND RECREST17	HAMPTON BEACH STA 020 LWCF GRANTS 020	CURRENT EXPE	0 0	0 0% 160 0%	0 0% 0 0% 79 412 1529	0	160 (0%	000	0 0% 6,500
2014 0: 2014 0: 2014 0:	010	35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENSISTS PARESOURCES CURRENT EXPENSISTS PARESOURCES CURRENT EXPENSISTS PARESOURCES CURRENT EXPENSISTS PARESOURCES CURRENT EXPENSISTS	RKS AND RECRE3721 RKS AND RECRE3722	LWCF GRANTS 020 SERVICE PARKS 020 ODIORNE POINT STAT 020 CONCESSION OPERAT 020	CURRENT EXPE CURRENT EXPE 1	0	.707 140% 0 0% .553 137%	78.413 153% 0 0% 84.688 162%	249,452 0 580,406	241,979 9 0 0 500,186 8	0%	229,513 1 0 (489,173 1	0%
2014 0' 2014 0' 2014 0' 2014 0'	010	35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENSISSIS PA	RKS AND RECRESTES	HAMPTON BEACH DON020 STATE PARK BENCHES020 MONADNOCK DEVELO 020		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0	0% 0%	0 0	0%
2014 01 2014 01 2014 01		35 F	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENSISS PA RESOURCES CURRENT EXPENSISS PA RESOURCES CURRENT EXPENSISS PA	RKS AND RECRESTST RKS AND RECRESTSS RKS AND RECRESTSS	MONADNOCK DEVELO 020 MT WASHINGTON CON 020 MT WASHINGTON FIRE 020	CURRENT EXPE	0 61,304 101	0 0% .602 166% 0 0%	0 0% 79,471 128% 0 0%	186,047 0	217,411 0 (241,182 0 0	09% 0 90% 550,099
2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3515 PA	RKS AND RECRE3745	CLH STEWARDSHIP EN020	CURRENT EXPE	0	995 0% 0 0%	0 0% 0 0% 1,926 0%	1,761	1,135 (3,205 (0%	1,521 7 5,777 5	75% 8,000 55% 23,106
2014 01 2014 01		35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3515 PA RESOURCES CURRENT EXPENS 3515 PA RESOURCES CURRENT EXPENS 3515 PA	RKS AND RECRE3750 RKS AND RECRE3754	PROMOTION PROJECT 020 WENTWORTH COOLID 020	CURRENT EXPE	0	0.0%	0 0%	0		0% 0%	0 0	0% 0%
2014 01 2014 01 2014 01	010	35 F	Resources - Ecor 035 Resources - Ecor 035	RESOURCES CURRENT EXPENS 3515 PA	RKS AND RECRE3777	NRTF 04 020 RECREATIONAL TRAIL 020 NATL RECREATIONAL 020	CURRENT EXPE	0 150 4	0 0% 0 0% 547 3,031%	0 0% 0 0% 477 953%	0 0 4,143	4,547	0% 110%	0 (0 (13,185)	0
2014 01	010	35 F	Resources - Ecorl035	RESOURCES CURRENT EXPENSISTS PA RESOURCES CURRENT EXPENSISTS PA RESOURCES CURRENT EXPENSISTS PA	RKS AND RECRESSES	LAND - WATER CONSE020 FEMA 2008 ICE STORM020 UNEMPLOYMENT COM020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0	0% 0% 0%	0 0	0% 0 0% 0
2014 01	110]35 F	Resources - Ecor 035	RESOURCES CURRENT EXPENS 3515 PA	HKS AND RECRE6161	UNEMPLOYMENT COM 020	CURRENT EXPE	0]	0 0%	0 0%	0	0 0	0%	0 0	0

2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3515 PARKS AND RECRE7044 3515 PARKS AND RECRE7300	HAMPTON BEACH ARE HAMPTON METERS	020 CURRENT EXPE	14,436	2,350 I 16,348	0% 113%	0 0% 5,951 275%	6,587	7 2,350 36% 4 44,091 113%	18,397 13% 16,101 274%	21,070 75,354
2014 010 3 2014 010 3 2014 017 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3515 PARKS AND RECRE7301 3515 PARKS AND RECRE8146	HAMPTON BEACH CAP	020 CURRENT EXPE	0 0 5,132	0 0 9,031	0% 0%	0 0% 0 0% 5,499 164%	23,148	0 0%	0 0% 0 0% 24,804 107%	767 0 101,496
2014 010 S 2014 010 S	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3520 TRAVEL AND TOUR 3620	TPK WELCOME CTRS INTERNATIONAL TOUR DIVISION OF TRAVEL	020 CURRENT EXPE	0 2,720	2,368	0%	0 0% 2,937 81%	7,131	0 0%	0 0% 7,700 60%	0 26,000
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3520 TRAVEL AND TOUR5452	TRAVEL/TOURISM REV NCIC-COOS COUNTY V USDA-COOS COUNTY	020 CURRENT EXPE	0	0	0% 0%	0 0% 0 0%		0 00%	0 0% 0 0% 0 0%	6,000 0
2014 010 5 2014 015 3 2014 010 5	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES CURRENT EXPENS	3520 WELCOME CTRS. H5919 3599 ARRA STIMULUS DI0800	HWY WELCOME CENT	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0 11,491 0	7,779 0		0 0% 7,920 98% 0 0%	24,719		0 0% 17,037 117% 0 0%	0 61,000 0
2014 010 3 2014 010 3 2014 010 2 2014 010 5	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3599 ARRA STIMULUS DI0801 3599 ARRA STIMULUS DI0802 3599 ARRA STIMULUS DI0803	INNOVATIVE PROGRAM DISTANCE LEARNING/I BROADBAND TECH OP	020 CURRENT EXPE 020 CURRENT EXPE	0	0	0% 0%	0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 0 0% 0 120 0%	0 0% 0 0% 0 0%	0 0 1,000
2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES - CURRENT EXPENS RESOURCES - CURRENT EXPENS	9998 ERP GRANTS 9771 E TOTALS	ACTIVITY ACCT AGY-0: ICATEGORY TOTALS	020 CURRENT EXPE	0 361,510	0 549,449		0 0% 382,828 144%	1,556,338	0 0 0% 3 1,401,788 90%	0 0% 1,639,255 86%	0 4,788,788
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CC2982 3500 OFFICE OF THE CC3137 3500 OFFICE OF THE CC3137	INFORMATION TECHNO USFS JUMP START GR	027 TRANSFERS TO 033 LAND ACQUISITE 048 CONTRACTUAL	0	0	0% 0% 0%	72,789 0% 0 0% 0 0%		0 0 0%	218,368 0% 0 0% 0 0%	873,473 0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CG3137 3500 OFFICE OF THE CG3137 3500 OFFICE OF THE CG3147		070 IN STATE TRAVE 080 OUT OF STATE 033 LAND ACQUISIT	0	0	0% 0%	0 0% 0 0% 0 0%		0 00%	0 0% 0 0% 0 0%	0
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3500 OFFICE OF THE CQ3400 3500 OFFICE OF THE CQ3400 3500 OFFICE OF THE CQ3400	DRED ADMINISTRATIO DRED ADMINISTRATIO DRED ADMINISTRATIO	027 TRANSFERS TO 029 INTRA-AGENCY 030 EQUIPMENT NEV	4,865 0	0	0% 0% 0%	0 0% 0 0% 0 0%	4,865	5 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 1.000
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CC 3400 3500 OFFICE OF THE CC 3400 3500 OFFICE OF THE CC 3400	DRED ADMINISTRATIO	033 LAND ACQUISITE 035 SHARED SERVIC 039 TELECOMMUNIC	0 0 420	0	0% 0% 140%	0 0% 13,070 0% 568 104%	1,721	0 0%	0 0% 39,209 0% 2,324 61%	0 156,834 5,400
2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CG3400 3500 OFFICE OF THE CG3400	DRED ADMINISTRATIO	040 INDIRECT COST 049 TRANSFER TO C	420 0 0	0	0% 0%	0 0% 313 0%	1,72	0 0%	2,324 0176 0 0% 938 0%	0 3,750
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CC 3400 3500 OFFICE OF THE CC 3400 3500 OFFICE OF THE CC 3400	DRED ADMINISTRATIO	070 IN STATE TRAVE 070 GRANTS FEDER	0 214 0	0 208 0	0%	0 0% 595 35% 0 0%	593	0.0%	0 0% 1,647 21% 0 0%	5,000 0
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3500 OFFICE OF THE CG3401 3500 OFFICE OF THE CG3401	DESIGN DEVELOPMEN	038 TECHNOLOGY-S 039 TELECOMMUNIC	0 0	0 0 165	0% 0%	167 0% 250 66%		0 00%	500 0% 750 84%	1,500 2,000 3,000
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CG3401 3500 OFFICE OF THE CG3401 3500 OFFICE OF THE CG3401	DESIGN DEVELOPMEN	080 OUT OF STATE	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CC 3402	IBUREAU OF HISTORIC	049 TRANSFER TO (061 UNEMPLOYMEN 062 WORKERS COM 069 PROMOTIONAL	0 0 0		0% 0% 0%	0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
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2014 010 S 2014 010 S	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CG3402 3500 OFFICE OF THE CG3402	BUREAU OF HISTORIC BUREAU OF HISTORIC	080 OUT OF STATE 102 CONTRACTS FC 103 CONTRACTS FC	0 810	0	0% 0%	0 0% 1,089 0%	1,286	0 0%	0 0% 1,732 0%	0 3,441
2014 010 3 2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CC3402 3500 OFFICE OF THE CC3405 3500 OFFICE OF THE CC3405 3500 OFFICE OF THE CC3405	BUREAU OF HISTORIC CONSERVATION PLATI CONSERVATION PLATI	022 RENTS-LEASES 027 TRANSFERS TO 030 EQUIPMENT NEV	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CC 3405 3500 OFFICE OF THE CC 3405 3500 OFFICE OF THE CC 3405	CONSERVATION PLATE CONSERVATION PLATE CONSERVATION PLATE	069 PROMOTIONAL 070 IN STATE TRAVE 080 OUT OF STATE	0	0	0% 0%	0 0% 0 0% 0 0%	(0 00% 0 00% 0 00%	00% 00% 010%	0
2014 010 3 2014 010 3	35 Resources - Ecor 035 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3500 OFFICE OF THE CG3457 3500 OFFICE OF THE CG3457	WILDLIFE HABITAT INC	033 LAND ACQUISIT	0	0	0%	0 0%		0 0%	0 0% 0 0%	0
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	010 3	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CG3770 3500 OFFICE OF THE CG3771	INRTF-2005 (C	080 OUT OF STATE	0 00%	000		0 0%	0109	6 0 6 0	
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	010 3	85 Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3500 OFFICE OF THE CC5312 3500 OFFICE OF THE CC5312 3500 OFFICE OF THE CC5312	HISTORIC FUND SITE OF	030 EQUIPMENT NEV 033 LAND ACQUISIT	402 0 0% 0 0 0%	439 0	1% 0	0 0%	2,501 05	% 2,500 % 0	
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2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	ES ALL OTHER 3	505 D	IVISION OF ECON 3615	NNOVATIVE RESEARC 999	FCLG	0 0	0% 0%	0 0%	0	0	0%		0 0% 0 0%	0
2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035	RESOURC	ES ALL OTHER 3	505 D	IVISION OF ECONÍ3617 III	NDUSTRIES OF THE F 070 NDUSTRIES OF THE F 080 NDUSTRIES OF THE F 999	FCI G	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%		D0% D0%	0
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURC	CES ALL OTHER 3	505 D	IVISION OF ECON 3627 E IVISION OF ECON 3627 E IVISION OF ECON 3627 E	ECONOMIC DEV. MATC 033 ECONOMIC DEV. MATC 070 ECONOMIC DEV. MATC 075	IN STATE TRAVE	0 0	0% 0% 0%	0 0% 0 0% 1,692 0%	0	0	0% 0% 0%		0 0% 0 0% 5 0%	0 0 20,299
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 3627 E IVISION OF ECON 3627 E IVISION OF ECON 3630 E	CONOMIC DEV. MATC 080 CONOMIC DEV. MATC 999 CONOMIC DEVELOPM 033	OUT OF STATE	0 0	0% 0% 0%	0 0%	0	0	0% 0% 0%		0 0% 0 0% 0 0%	0
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3	505 D	IVISION OF ECON 3630 E	CONOMIC DEVELOPM070 CONOMIC DEVELOPM073	IN STATE TRAVE GRANTS NON F	0 0	0% 0%	0 0% 0 0% 275 0%	0	0	0%	82	0.0% 5.0%	3,300
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC RESOURC	DES ALL OTHER 3 DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 3630 E IVISION OF ECON 3630 E IVISION OF ECON 3630 E	CONOMIC DEVELOPM074 ECONOMIC DEVELOPM075 ECONOMIC DEVELOPM080	GRANTS FOR PU GRANTS SUBSIC OUT OF STATE	0 0	0% 0% 0%	158 0% 1,427 0% 0 0%	0	0	0%	4,28	50% 00% 00%	1,900 17,118 0
2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCE RESOURCE	DES ALL OTHER 3 DES ALL OTHER 3 DES ALL OTHER 3	505 D 505 D	IVISION OF ECON 3630 E IVISION OF ECON 3631 E IVISION OF ECON 3631 F	CONOMIC DEVELOPM080 CONOMIC DEVELOPM099 CONOMIC DEVELOPM033 CONOMIC DEVELOPM070	FCLG LAND ACQUISIT	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0		0% 0% 0%		0 0% 0 0%	0
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3	505 D	IVISION OF ECON 3631 E	CONOMIC DEVELOPM075 CONOMIC DEVELOPM080	GRANTS SUBSIDE	0 0	0% 0%	1,135 0% 0 0%	0	0	0%	3.40	4 0% 0 0%	13,618
2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 3634 C	CROP ZONE PROGRAM033 CROP ZONE PROGRAM070	LAND ACQUISITI	0 0	0% 0% 0%	0 0% 0 0% 56 0%	0		0% 0% 0%	16	0 0% 9 0%	0 0 675
2014 010 35 2014 010 35 2014 010 35	B	Resources - Ecor 035	RESOURC	ES ALL OTHER 3	505 D	MICION OF FOOMINGS	CROP ZONE PROGRANO80 CROP ZONE PROGRAN999 NORKEORCE INVESTINGE	FOLO	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0%		0 0% 0 0% 0 0%	0
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON[3640 IV	WORKFORCE INVESTI 026 WORKFORCE INVESTI 027 WORKFORCE INVESTI 030 WORKFORCE INVESTI 033	EQUIPMENT NEV	0 0	0% 0%	0 0% 0 0%	0	0	0%		D 0% D 0%	0
2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	CES ALL OTHER 3	505 D	IVISION OF ECON 3640 V	VORKFORCE INVESTM040 VORKFORCE INVESTM041	INDIRECT COST AUDIT FUND SE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%		D 0% D 0% D 0%	0
2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035	RESOURC	ES ALL OTHER 3	505 D	IVISION OF ECON 3640 V	NORKFORCE INVESTMO49 NORKFORCE INVESTMO70 NORKFORCE INVESTMO72	IN STATE TRAVE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0%		00% 00% 00%	0
2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECONI3640 IV	NORKFORCE INVESTMORD WORKFORCE INVESTMORD DEFICE OF WORKFOR 022	OUT OF STATE 1	0 0	0% 0% 114%	0 0% 0 0% 4.108 86%	0 0 12.332		0% 0% 0%		0 0% 0 0% 2 88%	0 0 49.297
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 5336 C	OFFICE OF WORKFOR 024 OFFICE OF WORKFOR 026	MAINT OTHER T ORGANIZATION 6,80	0 0	0% 0%	167 0% 8,003 0%	6,800	7,222	106%	50 8,00	0 0% 3 90%	2,000 8,500
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecoro35	RESOURC	ES ALL OTHER 3	505 D	IVISION OF ECONI5336 IC	OFFICE OF WORKFOR 027 OFFICE OF WORKFOR 029 OFFICE OF WORKFOR 030 OFFICE OF WORKFOR 037	INTRA-AGENCY	0 0	0% 0% 0%	0 0% 11,186 0% 167 0%	1,110 0	0 0 2,874	0% 0% 0%	33,55	00% 90% 00% 9196%	134,234 2,000 5,874
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3 DES ALL OTHER 3	505 D 505 D	IVISION OF ECON 5336	DFFICE OF WORKFOR 037 DFFICE OF WORKFOR 038 DFFICE OF WORKFOR 039	TECHNOLOGY-S	0 0 0 0 3 124	0% 0% 233%	490 0% 290 0% 833 15%	0 0 159	1,476	0% 0% 143%	1,46 86 2,50	9 170%	5,874 3,476 10,000
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 5336 C	DFFICE OF WORKFOR 040 DFFICE OF WORKFOR 041 DFFICE OF WORKFOR 042	INDIRECT COST AUDIT FUND SE	0 0	0% 0% 0%	0 0% 0 0% 3.200 0%	0		0%	9.60	D 0% D 0%	47,800 13,000 38,400
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 5336 C	OFFICE OF WORKFOR 048 OFFICE OF WORKFOR 049	CONTRACTUAL TRANSFER TO 0 14,99	0 0 9 24,729	0% 165%	0 0% 19,554 126%	0 51,211	149,946	0% 0% 293%	66,76	0 0%	747,221
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035	RESOURC	CES ALL OTHER 3	505 D	IVISION OF ECON 5336 C	DFFICE OF WORKFOR 057 DFFICE OF WORKFOR 062 DFFICE OF WORKFOR 066	WORKERS COM EMPLOYEE TRA	0 0	0% 0% 0%	458 0% 0 0% 83 0%	0	0	0% 0%	1,37	5 0% 0 0%	5,500 0 1,000
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	ES ALL OTHER 3	505 D	IVISION OF ECON 5336	DFFICE OF WORKFOR 069 DFFICE OF WORKFOR 070	PROMOTIONAL	0 2,789	0% 0% 0%	417 0% 0 0% 400 0%	0 0 330	2,789	0% 0% 103%		0 0% 0 0% 0 39%	5,000 28,289 4,000
2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 5336 C	OFFICE OF WORKFOR 072 OFFICE OF WORKFOR 074	GRANTS FEDER GRANTS FOR PI	0 0	0% 0%	0 0% 0 0%	0	0	0%		0 0% 0 0%	0
2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035	RESOURC	ES ALL OTHER 3	505 D	IVISION OF ECON 5336 (C IVISION OF ECON 5336 (C IVISION OF ECON 5336 (C IVISION OF ECON 5336 (C	OFFICE OF WORKFOR 080 OFFICE OF WORKFOR 102 OFFICE OF WORKFOR 103 OFFICE OF WORKFOR 202	OUT OF STATE CONTRACTS FC 399,00 CONTRACTS FC 42	5 850	200%	0 10% 879,455 25% 6,282 14%	1,248,095 2,745	1,183,692 1,275		2,750,57 40,57	2 398% D 43% 15 6 3%	10,453 ,453,534 200,000
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3	505 D	IVISION OF ECON 5336 C	OFFICE OF WORKFOR 571 OFFICE OF WORKFOR 999	PASS THRU GRA	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0%		00%	0 0
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	CES ALL OTHER 3	505 D	IVISION OF ECON 5341 IN	MINE SAFETY AND TRA041 MINE SAFETY AND TRA072	AUDIT FUND SE GRANTS FEDER	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0%		0 0% 0 0% 0 0%	0
2014 010 35 2014 010 35	R	Resources - Ecor 035	RESOURC	CES ALL OTHER 3	505 D	IVISION OF ECON 5342	MINE SAFETY AND TRA 999 SR COMMUNITY SERIV 041 SR COMMUNITY SERIV 072	GRANTS FEDER	0 0	0% 0%	0 0%	0	0	0% 0%		0 0% 0 0%	0
2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	ES ALL OTHER 3	505 D	IVISION OF ECON 5342 S IVISION OF ECON 5343 N IVISION OF ECON 5343 N	SR COMMUNITY SERIV 999 NEG-WAUSAU PAPER 041 NEG-WAUSAU PAPER 072	AUDIT FUND SE GRANTS FEDER		0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%		0 0% 0 0% 0 0%	0
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 5343 IN IVISION OF ECON 5344 IN IVISION OF ECON 5344 IN IVISION OF ECON 5344	NEG-WAUSAU PAPER 999 NEG-NH-COOS COUNT 041 NEG-NH-COOS COUNT 072	FCLG AUDIT FUND SE GRANTS FEDER	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%		0 0% 0 0% 0 0%	0 0
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECONI5344	NEG-NH-COOS COUNT 999 IOB TRAINING PROGR 022 IOB TRAINING PROGR 027	FCLG	0 0	0% 0% 0%	0 0% 333 0% 250 0%	1,767	0	0% 0% 0%	1,33	0[0%	0 4,000 3,000
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3	505 D	IVISION OF ECON 5420 U	IOB TRAINING PROGR 029	INTRA-AGENCY FOLIPMENT NEV	0 0	0% 0%	16,686 0% 1,066 0%	0	0	0%	50,05 3,19	9 0% B 0%	200,234 12,793
2014 010 35 2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECONI5420 LI	IOB TRAINING PROGR 033 IOB TRAINING PROGR 037 IOB TRAINING PROGR 038	TECHNOLOGY-H	0 0	0% 0% 0%	0 0% 240 0% 83 0%	0	0	0% 0%	72 25	0 0% 0 0% 0 0%	0 2,880 1,000
2014 010 35	R	Resources - Ecol 035 Resources - Ecol 035	RESOURC	DES ALL OTHER 3	505 D	IVISION OF ECON 5420 IVISION OF ECON 5420 IVISION OF ECON 5420	OB TRAINING PROGR 038 OB TRAINING PROGR 039 OB TRAINING PROGR 040 OB TRAINING PROGR 041	AUDIT FUND SE	0 0	0% 0% 0% 0%	375 0% 5,342 0% 719 0%	0	0	0%	1,12 16,02 2,15	50%	4,500 64,100 8,632
2014 010 35 2014 010 35	R	Resources - Ecor 035	RESOURC	ES ALL OTHER 3	505 D	IVISION OF ECON 5420 J IVISION OF ECON 5420 J IVISION OF ECON 5420 J IVISION OF ECON 5420 J	OB TRAINING PROGR 041 IOB TRAINING PROGR 049 IOB TRAINING PROGR 067 IOB TRAINING PROGR 069	TRANSFER TO (99,84 TRAINING OF PF 21,14	4 0 6 0	0% 0%	399,106 0% 87,788 0%	180,653 44,546		0%	722,12 184,93	3 12% 2	,956,255 333,589 65,750
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	CES ALL OTHER 3	505 D	IVISION OF ECON 5420 J	IOB TRAINING PROGRIO70	IN STATE TRAVE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	197 0		0%	1,95	B 0% D 0%	65,750 6,961 0
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURC RESOURC	DES ALL OTHER 3 DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 5420 U	IOB TRAINING PROGR 075 IOB TRAINING PROGR 080 IOB TRAINING PROGR 102 IOB TRAINING PROGR 199	GRANTS SUBSIC	0 0	0% 0%	0 0% 0 0% 190,699 40%	0 0 157,120		0%	764,04	00% 00% 316% 4	0 0 402.215
2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3	505 D	IVISION OF ECON[5893 IV	IOB TRAINING PROGR 999 WORKFORCE OPPORT 103 WORKFORCE OPPORT 999	ICONTRACTS FC	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%		0 0%	0 321,430
2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECON 7028 V IVISION OF ECON 7028 V	VORKFORCE INVESTN041 VORKFORCE INVESTN072	AUDIT FUND SE GRANTS FEDER	0 0	0% 0%	0 0% 0 0% 0 0%	0	0	0%		D 0% D 0%	0
2014 010 35 2014 010 35 2014 010 35 2014 010 35	R	Resources - Ecor 035 Resources - Ecor 035	RESOURC	DES ALL OTHER 3 DES ALL OTHER 3 DES ALL OTHER 3	505 D	IVISION OF ECONISSES IN	VORKFORCE INVESTN 999 1	GRANTS FEDERI 2.67	3 660	0% 25% 0%	0 0% 5,989 11% 0 0%	92,428 0	3,342		207,09		0 422,933 0
2014 010 35 2014 010 35	R	Resources - Ecor 035	RESOURC	DES ALL OTHER 3	505 D	IVISION OF ECON 9076	JSDA COOPERATIVE A 030	EQUIPMENT NE	0 0	0% 0%	0 0%	0	0	0%		D 0%	0

2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 9076 3505 DIVISION OF ECON 9076 3505 DIVISION OF ECON 9076	USDA COOPERATIVE A040 USDA COOPERATIVE A041 USDA COOPERATIVE A069	AUDIT FUND SE	0	0 0	%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3505 DIVISION OF ECON 9076 3505 DIVISION OF ECON 9076 3505 DIVISION OF ECON 9076 3505 DIVISION OF ECON 9076	USDA COOPERATIVE #069 USDA COOPERATIVE #070 USDA COOPERATIVE #102 USDA COOPERATIVE #999 STATE TRADE AND EX 026 STATE TRADE AND EX 040	IN STATE TRAVE CONTRACTS FO FCLG	0	0 0	% % %	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN0837 3510 FORESTS AND LAN0837 3510 FORESTS AND LAN0837	STATE TRADE AND EX 026 STATE TRADE AND EX 040 STATE TRADE AND EX 041 STATE TRADE AND EX 069	ORGANIZATION INDIRECT COST AUDIT FUND SE	0	0 0	% % %	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecol 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 0837 3510 FORESTS AND LAN 0837 3510 FORESTS AND LAN 0837	STATE TRADE AND EX 070	IN STATE TRAVE	0	0 0	%	0 0% 0 0% 0 0%	5,000 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 0837 3510 FORESTS AND LAN 0837 3510 FORESTS AND LAN 1236	STATE TRADE AND EX 102 STATE TRADE AND EX 1999 EMERALD ASH BORER 030 EMERALD ASH BORER 070	CONTRACTS FO	0	0 0 0 0 23,308 0	%	0 0% 0 0% 0 0%	4,750 0 0 2:	0 0% 0 0% 3,308 0%	0 0% 0 0% 0 0%	0 0 25,300
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 1236 3510 FORESTS AND LAN 1236 3510 FORESTS AND LAN 1236	EMERALD ASH BORER 102	CONTRACTS FO	0	0 0 0	%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN2101 3510 FORESTS AND LAN2101 3510 FORESTS AND LAN2101	AMERICA THE BEAUTIF022 AMERICA THE BEAUTIF027 AMERICA THE BEAUTIF030	TRANSFERS TO	0	0 0		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN2101 3510 FORESTS AND LAN2101	AMERICA THE BEAUTIF033	LAND ACQUISITE	0	0 0	% %	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2101 3510 FORESTS AND LAN 2101 3510 FORESTS AND LAN 2101 3510 FORESTS AND LAN 2101	AMERICA THE BEAUTIF 041 AMERICA THE BEAUTIF 042 AMERICA THE BEAUTIF 048 AMERICA THE BEAUTIF 070	CONTRACTUAL	0	0 0	% %	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	00%	0
2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN2101 3510 FORESTS AND LAN2101	AMERICA THE BEAUTIF080 AMERICA THE BEAUTIF999	OUT OF STATE	0	0 0 0 0 2,363 0	%	0 0% 0 0% 1,997 118%	0	0 0% 0 0% 6,503 0%	010% 010% 5,991 109%	0 0 23,962
2014 010 2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2102 3510 FORESTS AND LAN 2102 3510 FORESTS AND LAN 2102 3510 FORESTS AND LAN 2102	FUELWOOD 029	RENTS-LEASES TRANSFERS TO INTRA-AGENCY EQUIPMENT NEV	0	0 0	%	0 0% 3,433 0% 21 0%	0	0 0% 0 0% 0 0%	0 0% 10,298 0% 63 0%	0 41,191 250
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN2102 3510 FORESTS AND LAN2102 3510 FORESTS AND LAN2102	FUELWOOD 033 FUELWOOD 037	LAND ACQUISITE TECHNOLOGY-F TELECOMMUNIO	0	0 0	% %	0 0% 125 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 375 0% 0 0%	0 1,500 1,000
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2102 3510 FORESTS AND LAN 2102 3510 FORESTS AND LAN 2102 3510 FORESTS AND LAN 2102	FUELWOOD 040 FUELWOOD 041	AUDIT FUND SE	0	0 0 0 0 5,227 0	% %	0 0% 0 0% 0 0%	0	0 0% 0 0% 5,227 0%	00%	0 0 18,000
2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN2102 3510 FORESTS AND LAN2102	FUELWOOD 048	CONTRACTUAL TRANSFER TO 0	0	0 0	% %	0 0%	60,033	0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	35	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2102 3510 FORESTS AND LAN 2102 3510 FORESTS AND LAN 2102 3510 FORESTS AND LAN 2103	FUELWOOD 080 FUELWOOD 999 NATURAL HERITAGE - 022	IN STATE TRAVE OUT OF STATE FCLG RENTS-LEASES	0	0 0 0 0 0 0 0	%	42 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	125 0% 0 0% 0 0% 0 0% 0 0%	500 0 0
2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3510 FORESTS AND LAN2103 3510 FORESTS AND LAN2103 3510 FORESTS AND LAN2103 3510 FORESTS AND LAN2103	NATURAL HERITAGE - 026 NATURAL HERITAGE - 027 NATURAL HERITAGE - 029	ORGANIZATION	0	00	%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,000 0 93,753
2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 2103 3510 FORESTS AND LAN 2103	NATURAL HERITAGE - 030 NATURAL HERITAGE - 033	LAND ACQUISIT	0	00	%	0 0%	0	0 0%	0 0% 0 0% 0 0%	1,000
2014 010 2014 010 2014 010 2014 010	35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2103 3510 FORESTS AND LAN 2103 3510 FORESTS AND LAN 2103 3510 FORESTS AND LAN 2103	NATURAL HERITAGE - 039 NATURAL HERITAGE - 040 NATURAL HERITAGE - 041 NATURAL HERITAGE - 048	INDIRECT COST	0 0	000	%	85 0% 0 0% 0 0% 0 0%	0 0	24 114% 0 0% 0 0% 0 0%	85 28% 0 0% 0 0%	500 0 0
2014 010 2014 010	35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN2103 3510 FORESTS AND LAN2103	NATURAL HERITAGE - 049	TRANSFER TO C	0 0 225	0 0	%	0 0% 1,676 0%	0 0 266	0 0% 122 46%	0 0% 0 0% 1,978 6%	0 0 3,000
2014 010 2014 010 2014 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2103 3510 FORESTS AND LAN 2103 3510 FORESTS AND LAN 2103	NATURAL HERITAGE - 080 NATURAL HERITAGE - 103 NATURAL HERITAGE - 999	ECLG	0	0 0	%	0 0% 1,667 0% 0 0%	0	0 0% 0 0% 0 0%	5,000 0% 0 0%	3,000 20,000 0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2104 3510 FORESTS AND LAN 2104 3510 FORESTS AND LAN 2104	NATURAL HERITAGE - 022 NATURAL HERITAGE - 027 NATURAL HERITAGE - 029	TRANSFERS TO	0	0 0 0 0 0 0		0 0% 0 0% 6,875 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 20,625 0%	0 0 82,500
2014 010 2014 010 2014 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2104 3510 FORESTS AND LAN 2104 3510 FORESTS AND LAN 2104	NATURAL HERITAGE - 030 NATURAL HERITAGE - 033 NATURAL HERITAGE - 040	LAND ACQUISITE	0 0 0	0 0	% % %	250 0% 0 0% 396 0%	0 0	0 0% 0 0% 0 0%	750 0% 0 0% 1,188 0%	3,000 0 4,751
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2104 3510 FORESTS AND LAN 2104 3510 FORESTS AND LAN 2104	NATURAL HERITAGE - 041 NATURAL HERITAGE - 048 NATURAL HERITAGE - 049	CONTRACTUAL TRANSFER TO 0	0 0 0	0 0		9 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	26 0% 0 0% 0 0%	104 0 0
2014 010 2014 010 2014 010	35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2104 3510 FORESTS AND LAN 2104 3510 FORESTS AND LAN 2104	NATURAL HERITAGE - 070 NATURAL HERITAGE - 080 NATURAL HERITAGE - 103	CONTRACTS FO	200 0 0	0 0		1,118 0% 0 0% 0 0%	352 0 1,200	258 74% 0 0% 1,225 102%	1,962 13% 0 0% 699 175%	2,700 1,000 7,500
2014 010 2014 010 2014 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 2104 3510 FORESTS AND LAN 2181 3510 FORESTS AND LAN 2181 3510 FORESTS AND LAN 2181	NATURAL HERITAGE - 999 REIMBURSE TO MUNIC 033 REIMBURSE TO MUNIC 068	FCLG LAND ACQUISITI REMUNERATION	0	000	%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN2181 3510 FORESTS AND LAN2181	REIMBURSE TO MUNIC 070 REIMBURSE TO MUNIC 080 REIMBURSE TO MUNIC 999	OUT OF STATE	0	000	% % %	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3406 3510 FORESTS AND LAN 3406 3510 FORESTS AND LAN 3406 3510 FORESTS AND LAN 3406	NATURAL HERITAGE BI026	ORGANIZATION	0	000	% % %	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	35 Resources - Ecol 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN3406 3510 FORESTS AND LAN3406 3510 FORESTS AND LAN3406	NATURAL HERITAGE B040 NATURAL HERITAGE B041 NATURAL HERITAGE B041 NATURAL HERITAGE B080	N STATE TRAVE	0	0 0		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3406 3510 FORESTS AND LAN 3406 3510 FORESTS AND LAN 3407	NATURAL HERITAGE B103 NATURAL HERITAGE B103 NATURAL HERITAGE F1033	FCLG	0	0 0 0		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
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2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3407 3510 FORESTS AND LAN 3459	NATURAL HERITAGE F 999 WHIP 2004 033	FCLG LAND ACQUISITE	0	0 0 0 0 0 0	%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3459 3510 FORESTS AND LAN 3459 3510 FORESTS AND LAN 3459 3510 FORESTS AND LAN 3459		AUDIT FUND SE IN STATE TRAVE GRANTS FEDER OUT OF STATE	0	0 0	%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3459 3510 FORESTS AND LAN 3460 3510 FORESTS AND LAN 3460	WHIP 2004 999	FCLG AUDIT FUND SE GRANTS FEDER	0	000	%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3460 3510 FORESTS AND LAN3492	WHIP 2005 999 SPECIAL DEPUTY TRAI033	FCLG LAND ACQUISITI	0	000	%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecol 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3492 3510 FORESTS AND LAN 3492 3510 FORESTS AND LAN 3492 3510 FORESTS AND LAN 3492	SPECIAL DEPUTY TRAI070 SPECIAL DEPUTY TRAI075 SPECIAL DEPUTY TRAI080 SPECIAL DEPUTY TRAI099	GRANTS SUBSIL OUT OF STATE	0	000	% %	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0,0% 0,0% 0,0%	0
2014 010 2014 010 2014 010 2014 010	35 Resources - Ecol 35 35 Resources - Ecol 35 35 Resources - Ecol 35 35 Resources - Ecol 35	RESOURCES ALL OTHER	3510 FORESTS AND LAN3494	FOREST ACCESS 022	RENTS-LEASES	0	0 0	%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	00%	0
2014 010 2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER	3510 FORESTS AND LAN3494 3510 FORESTS AND LAN3494 3510 FORESTS AND LAN3494 3510 FORESTS AND LAN3494	FOREST ACCESS 080	OWN FORCES N IN STATE TRAVE OUT OF STATE FCLG	0	000	%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3497 3510 FORESTS AND LAN 3497	FOREST ACCESS 999 BOUNDARY LINES 030 BOUNDARY LINES 033 BOUNDARY LINES 070 BOUNDARY LINES 080	EQUIPMENT NEV	0	0 0	% %	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010	35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3497 3510 FORESTS AND LAN 3497 3510 FORESTS AND LAN 3497	BOUNDARY LINES 070 BOUNDARY LINES 080 BOUNDARY LINES 999 FOREST & LANDS ADM 022	IECLG .	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%	0 0% 0 0% 0 0%	0 0 0 561	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3500 3510 FORESTS AND LAN 3500 3510 FORESTS AND LAN 3500	FOREST & LANDS ADM/023 FOREST & LANDS ADM/026	ORGANIZATION	187 0 0	273 1 0 0 0 0	% %	247 111% 0 0% 0 0%	561 0 0	690 123% 0 0% 0 0%	740 93% 0 0% 0 0%	3,682 1,200 9,000
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RÉSOURCES ALL OTHER RESOURCES ALL OTHER RÉSOURCES ALL OTHER	3510 FORESTS AND LAN 3500 3510 FORESTS AND LAN 3500 3510 FORESTS AND LAN 3500	FOREST & LANDS ADM 030 FOREST & LANDS ADM 033 FOREST & LANDS ADM 039	TELECOMMUNIC	0 0 409	0 0 0 0	%	0 0% 0 0% 674 0%	0 0 2,035	0 0% 0 0% 0 0%	0 0% 0 0% 3,358 0%	0 0 7,400
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3500	FOREST & LANDS ADM 040 FOREST & LANDS ADM 041 FOREST & LANDS ADM 045	PERSONNEL SE	0 0 0	0 0 25 0 -10,751 0	%	0 0% 0 0% 0 0%	0 0 19,154	0 0% 25 0% 2,951 15%	0 0% 0 0% 18,598 16%	0 325 121,250
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN3500 3510 FORESTS AND LAN3500	FOREST & LANDS ADM 049 FOREST & LANDS ADM 070 FOREST & LANDS ADM 072	IN STATE TRAVE	1,142 171 0	0 0 184 1 0 0	%	0 0% 171 108% 0 0%	1,142 586 0	0 0% 392 67% 0 0%	0 0% 586 67% 0 0%	0 2,500 0
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3500 3510 FORESTS AND LAN 3500 3510 FORESTS AND LAN 3500 3510 FORESTS AND LAN 3505	FOREST & LANDS ADM 080 FOREST & LANDS ADM 084 FOREST & LANDS ADM 999 MANAGEMENT AND PF 022	OUT OF STATE	0 0 0	0 0 10,751 0 0 0		0 0% 0 0% 0 0% 14,780 123%		0 0% 5,735 0% 0 0%	0 0% 0 0% 0 0%	0 325,000 0
2014 010 2014 010 2014 010	35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3505 3510 FORESTS AND LAN 3505	MANAGEMENT AND PRI027 MANAGEMENT AND PRI029	INTRA-AGENCY	5,663 7,167 0	0 0 18,110 3 0 0		0 0% 47,612 0%	7,167	0 0% 0,952 344% 0 0% 0 0%	0 0 % 23,472 132% 0 0% 142,837 0%	82,657 0 571,349
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3505 3510 FORESTS AND LAN 3505 3510 FORESTS AND LAN 3505	MANAGEMENT AND PR030 MANAGEMENT AND PR033 MANAGEMENT AND PR039	EQUIPMENT NEV LAND ACQUISITE TELECOMMUNIC	148 0 819	0 0 0 0 1,054 1	% % 29%	227 0% 0 0% 1,065 99%	819	5,120 -3,471% 0 0% 2,868 350%	227 -2,260% 0 0% 1,065 269%	67,500 0 10,400
2014 010 2014 010 2014 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3505 3510 FORESTS AND LAN 3505 3510 FORESTS AND LAN 3505	MANAGEMENT AND PF 047 MANAGEMENT AND PF 048 MANAGEMENT AND PF 049	CONTRACTUAL TRANSFER TO (0	13,287 0 0 0 0 0	% % %	0 0% 292 0% 0 0%		0,000 880% 0 0% 0 0%	4,310 464% 875 0% 30,151 0%	30,000 3,500 33,000
2014 010	35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3505 3510 FORESTS AND LAN 3505	MANAGEMENT AND PR070 MANAGEMENT AND PR073	IN STATE TRAVE	0	200 0	%	0 0% 417 0%	0	200 0%	0 0% 1,250 0%	9,000 5,000

	4 010	35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3505 3510 FORESTS AND LAN 3505	MANAGEMENT AND PRIOSO MANAGEMENT AND PRIOSO	OUT OF STATE	0 0%	0.0%	0	622 0%		0 0%	2,445
	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3506 3510 FORESTS AND LAN 3506	TIMBER SALES/OTHER 033	LAND ACQUISIT(0 0%	0 0% 0 0%	0	0 0%		0 0%	0
	4 010	35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANSS07	TIMBER SALES/OTHERI080 TIMBER SALES/OTHERI999 WILDLIFE HABITAT 022	FCLG RENTS-LEASES	0 0%	0 0%	0			0 0%	0
	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3507 3510 FORESTS AND LAN 3507	WILDLIFE HABITAT 030 WILDLIFE HABITAT 033	EQUIPMENT NEV LAND ACQUISIT	0 0%	0 0%	0	0 0%		0 0%	0
	4 010 4 010	35 35	Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3507 3510 FORESTS AND LAN 3507	WILDLIFE HABITAT 070 WILDLIFE HABITAT 080	IN STATE TRAVE	0 0%	0.0%	0	0.0%			0
	4 010 4 010	35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3510	FOREST MANAGEMEN 023	FCLG HEAT ELECTRIC FOLIPMENT NEV	0 0%	0 0%	0	0 0%		0 0%	3,800
Column	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3510 3510 FORESTS AND LAN3510	FOREST MANAGEMEN 033 FOREST MANAGEMEN 039	LAND ACQUISIT(TELECOMMUNIC	0 00%	0 0%		0 0% 56 50%			0 1,000
		35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LANS510	FOREST MANAGEMEN 049 FOREST MANAGEMEN 070 FOREST MANAGEMEN 073	TRANSFER TO (IN STATE TRAVE 10 GRANTS NON F	0 0% 7 58 54% 0 00%			310 1239	6	141 220%	2,000
	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	BESOURCES ALL OTHER	3510 FORESTS AND LANGS10	FOREST MANAGEMEN 1080	OUT OF STATE 1		0 0%	0 0	0 0%		0 0%	0
	4 010	35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3511	STATE FOREST NURS#030	EQUIPMENT NEV		0 0%	2,183	0 0%		0 0%	6,400 0
	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3511 3510 FORESTS AND LAN 3511	STATE FOREST NURSI040 STATE FOREST NURSI041	INDIRECT COST AUDIT FUND SE	0 0%	0 0%	0	0 0%		0 0%	0
	4 010	35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3511 3510 FORESTS AND LAN3511 3510 FORESTS AND LAN3511	STATE FOREST NURSI999	FCLG		0 0%	0	0 0%		0 0%	300
	4 010	35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LANSS12	FOREST HEALTH - STAIN22	RENTS I FASES	0 0%	0 0%	0	0 0%		0.0%	0
		35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3512	FOREST HEALTH - STA033 FOREST HEALTH - STA040 FOREST HEALTH - STA041	INDIRECT COST AUDIT FUND SE	0 0%	0 0%	0	0 0%		0 0%	0
The content of the	4 010 4 010	35 35	Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3512 3510 FORESTS AND LAN 3512	FOREST HEALTH - STA070 FOREST HEALTH - STA080	OUT OF STATE	0 0%		0				0
	4 010	35 35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANS513	LAND MANAGEMENT B 026	ORGANIZATION I	0 0%	0 0%	0	0 0%		0 0%	90
	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3513	LAND MANAGEMENT B 033	LAND ACQUISIT	0 0%	0 0%	0	0 0%		0.0%	0 250
Second Column	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN3513 3510 FORESTS AND LAN3513	LAND MANAGEMENT BI070 LAND MANAGEMENT BI080	IN STATE TRAVE OUT OF STATE	0 0 0%	0 0% 0 0%	0	0 0%		0 0%	0
Column C	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3513 3510 FORESTS AND LAN3514	II AND MANAGEMENT BI999	ECLG	0 0 0%	0 0%	0 0	0 0%		0 0%	0 0 40,000
1	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3514 3510 FORESTS AND LAN3514	FOREST PROTECTION 070	IN STATE TRAVE	7,425 0% 0 0 0% 0 0 0%	0 0%		0 0%			2,000 6,000
	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3514 3510 FORESTS AND LAN3516 3510 FORESTS AND LAN3516	FOREST PROTECTION 999 FOREST HEALTH - FEL 023 FOREST HEALTH - FEL 027	FCLG HEAT ELECTRIC TRANSFERS TO	0 0%	0 0%	0	0 0%		0 0% 0 0% 0 0%	2,000 0
Second S	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANSS16	FOREST HEALTH - FEL030 FOREST HEALTH - FEL033	EQUIPMENT NEV LAND ACQUISIT(333 0% 0 0%	0			1,000 0%	4,000
10	4 010	35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3516	FOREST HEALTH - FED 040	INDIRECT COST	0 0% 0 1,703 0% 0 36 0%	0 0%	196 0	2,072 0%	6	294 103% 0 0% 0 0%	2,500 7,328 160
Column	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3516 3510 FORESTS AND LAN 3516	FOREST HEALTH - FED 042 FOREST HEALTH - FED 049	ADDITIONAL FRI TRANSFER TO (0 0%	0 0% 0 0%	0	0 0% 0 0%			4,789 0
Column	4 010	35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN3516	FOREST HEALTH - FED072	GRANTS FEDER 22	0 0%	0 0%	0 0 1,636	0 0%	6	0 0%	500 3,000 17,906
1	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3516 3510 FORESTS AND LAN 3516	FOREST HEALTH - FED 080	OUT OF STATE	263 0%	0 0%	84	263 3149	6	218 121%	8,000 0 1,000
10 10 10 10 10 10 10 10	4 010	35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3520	FOREST PROTECTION(026	ORGANIZATION		0 0%	0 0	75 0%		0 0%	1,000 4,300 0
10 10 10 10 10 10 10 10	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3520 3510 FORESTS AND LAN 3520	FOREST PROTECTION 033 FOREST PROTECTION 039	LAND ACQUISIT TELECOMMUNIC 1.49		1,819 30%	0 2,736	0 0% 1,853 68%		0 0% 3,339 55%	10,000
10 10 10 10 10 10 10 10		35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3520 3510 FORESTS AND LAN 3520	FOREST PROTECTION 041 FOREST PROTECTION 070	AUDIT FUND SE IN STATE TRAVE 3			0 0 34		6		0 0 2,500
10 10 10 10 10 10 10 10	4 010	35 35	Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3520 3510 FORESTS AND LAN 3520	FOREST PROTECTION 080 FOREST PROTECTION 103	OUT OF STATE CONTRACTS FO	0 0%	0 0%	0	0 0%		0 0%	0
One		35 35	Resources - Ecor 035		3510 FORESTS AND LAN3521 3510 FORESTS AND LAN3521			0 0%	0 0%	0			0 0%	0
10	14 010	35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN3521 3510 FORESTS AND LAN3521	STATE FIRE ASSISTAN 041	AUDIT FUND SE	0 00%		0	0 0%			0
100 100	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3521 3510 FORESTS AND LAN 3521	STATE FIRE ASSISTAN 049	TRANSFER TO C	0 0%	0 0%	0	0 0%		0 0%	0
100 10 10 10 10 10 10 1	4 010	35 35	Resources - Ecor 035	RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3521	STATE FIRE ASSISTAN 070 STATE FIRE ASSISTAN 072 STATE FIRE ASSISTAN 075	IN STATE TRAVE GRANTS FEDER	0 0%	0 0%	0			0 0%	0
10	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3521 3510 FORESTS AND LAN 3521	STATE FIRE ASSISTAN 080 STATE FIRE ASSISTAN 103	OUT OF STATE CONTRACTS FC	0 0%	0.0%	0 0	0 0%			0
10 10 10 10 10 10 10 10	4 010	35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3522	VOLUNTEER FIRE ASS 033	LAND ACQUISIT	0 0 0% 0 0 0%	0 0%	0	0 0%		0 0%	0 0 3,200
2014 010 55 Resource Ecology RESOURCES ALL OTHER 510 OFMER'S AD LANSING VOLUNTEER PRE ASSIST GRAFT FEMER 0 OFM. 0 OFM	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3522 3510 FORESTS AND LAN 3522	VOLUNTEER FIRE ASS 041 VOLUNTEER FIRE ASS 042	AUDIT FUND SE ADDITIONAL FRI	0 10 0% 0 0 0%	0 0%	0	10 0%		0 0% 0 0%	70 0
10 0.5 Resources Exclude 1.5 Processing	4 010	35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3522 3510 FORESTS AND LAN 3522	VOLUNTEER FIRE ASS 070 VOLUNTEER FIRE ASS 072	IN STATE TRAVE	0 0% 0 0 0% 0 47 0%	0 0%	113	0 0%		0 0% 0 0% 0 0%	0 0 10,230
2014 0.10 35 Response, Ecolóss RESOURCES ALL OTHER 3510 PORESTA NO LANSSES FORESTATY WILDFERD N. ISTATE TRAVE 0 45 Pt. 0.0 pt. 0.0	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN3522 3510 FORESTS AND LAN3522	VOLUNTEER FIRE ASS 075 VOLUNTEER FIRE ASS 080	GRANTS SUBSID 6,40	5 11,219 175% 0 0 0%	2,908 386% 0 0%	34,593 0	20,526 59% 0 0%		15,705 131%	48,000 0
2014 010 55 Resources Ecolodis RESOURCES ALL OTHER 3510 FORESTS AND LANSSCA SPELLANT TRUST PUNKED TATAL TELECTRIC 29 126 50%, 173 70%, 291 227	4 010	35 35 35	Resources - Ecor 035	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3510 FORESTS AND LAN3522 3510 FORESTS AND LAN3523 3510 FORESTS AND LAN3523	FORESTRY - WILDLIFE 033 FORESTRY - WILDLIFE 070	LAND ACQUISIT	0 0% 0 0 0% 0 45 0%	0 0%	0 0	0 0%		0 0% 4,700 1%	0 0 4,700
2014 0.10 S. Resources - EcopidSS RESOURCES ALL OTHER SS10 FORESTS AND LANSSEA SHELLING TRUST FLANGED NTRA-ACQUISTT 0 0 0 0 0 0 0 0 0	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3523	FORESTRY - WILDLIFE 999	FCLG	0 0%	0 0%	0 0	0 0%		00%	0 0 2,000
2014 010 35	4 010 4 010	35 35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3524 3510 FORESTS AND LAN3524	SHIELING TRUST FUND029 SHIELING TRUST FUND033	INTRA-AGENCY LAND ACQUISIT		1,667 0% 0 0%	0	0 0%		5,000 0% 0 0%	2,000 20,000 0
2014 010 35 Resources - Ecolog S RESOURCES ALL OTHER 3510 FORESTS AND LANSS29 STATE FIRE ASSISTAN/029 NTRA AGENCY 0 0 /% 0 /% 0 /% 0	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3524 3510 FORESTS AND LAN 3524	SHIELING TRUST FUND049 SHIELING TRUST FUND054	TRANSFER TO (TRUST FUND EX 1.82)	0 0 0% 6 673 37%	55 1,214	20,000 % 2,152	731 34%		0 0% 65 1,120%	6,618 2,000
2014 010 35 Resources - Ecolo35 RESOURCES ALL OTHER 3510 FORESTS AND LANS2629 STATE FIRE ASSISTAM/030 DVW 0 0 0 0 0 0 0 0 0	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN3524 3510 FORESTS AND LAN3524	SHIELING TRUST FUNDOO	ECLG	0 0%	0 0%	0	0 0%		0 0%	2,000 0 0
2014 010 35 Resources - Ecolo35 RESOURCES ALL OTHER 3510 FORESTS AND LANSSE29 STATE FIRE ASSISTANDOS TELECOMMUNIC 0 0 /9% 0 0 /9% 300 469 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300 159% 300	4 010 4 010	35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3529	STATE FIRE ASSISTAN 029 STATE FIRE ASSISTAN 030 STATE FIRE ASSISTAN 030	INTRA-AGENCY EQUIPMENT NEV I AND ACQUISIT	0 0% 0 299 0%	0 0%	0	549 0%		36,250 0% 0 0% 0 0%	145,000 3,250
2014 010 35 Resources - Ecolo(35 RESOURCES ALL OTHER 3510 FORESTS AND LANSS229 STATE FIRE ASSISTAN() 04 AUDIT FUND SE 0 27 (% 0 0) 0 % 0 0 % 0	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3510 FORESTS AND LAN 3529 3510 FORESTS AND LAN 3529	STATE FIRE ASSISTAN 039 STATE FIRE ASSISTAN 040	TELECOMMUNIC INDIRECT COST		0 0% 1,129 133%	300	469 1569 7,776 0%	6	3,388 230%	3,000 13,550
2014 010 35 Resources - Ecolo(35 RESOURCES ALL OTHER 3510 FORESTS AND LANSS29 STATE FIRE ASSISTANION 0 0 0 0 0 0 0 0 0	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3529	STATE FIRE ASSISTANI042	ADDITIONAL FRI	0 27 0% 0 0 0%	0 0%	0	0 0%		0 0%	310 5,800
2014 010 35 Resources - Ecolo(35 RESOURCES ALL OTHER 3510 FORESTS AND LANSS29 STATE FIRE ASSISTANIO72 GRANTS FEDER 0 0.0% 0	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3529 3510 FORESTS AND LAN 3529	STATE FIRE ASSISTAN 070	IN STATE TRAVE		0 0%	0	0 0%		0 0%	0
2014 010 55 Resources - Ecoló35 RESOURCES ALL OTHER 3510 FORESTS AND LANSS29 STATE FIRE ASSISTAN[103 CONTRACTS FC 0 0 0 0 0 0 0 0 0	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3529 3510 FORESTS AND LAN3529	STATE FIRE ASSISTANI075	GRANTS SUBSIC	0 0%	0 0%	0	2,800 0% 0 0%		0 0%	8,140 0 4,000
2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\) (3 0 0 \(\text{0}\)\)\) 2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\)\) 2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\)\) 2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\)\) 2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\)\) 2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\)\) 2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\)\) 2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\)\) 2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\)\) 2014 010 S5 Resources. EcologS RESOURCES (ALL OTHER S10) FORESTS AND LANSSSS COMMANTY FOREST\$\(\text{0}\)\) 2015 COMMANTY FOREST\$\(\text{0}\)\ 2016 COMMANTY FOREST\$\(\text{0}\)\ 2017 COMMANTY FOREST\$\(\text{0}\)\ 2017 COMMANTY FOREST\$\(\text{0}\)\ 2018 COMMANTY FOREST\$\(\text{0}\)\	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3529 3510 FORESTS AND LAN 3529	STATE FIRE ASSISTAN 103	CONTRACTS FC	0 00% 0 00%	0 0%	7,156 0	0 0%		6,412 0% 0 0%	11,546 0
2014 010 S5 Resources - EcolOSS RESOURCES ALL OTHER 18510 FORESTS AND LANSSSSO COMMUNITY FORESTRIVE I AUDIT FUND SE 0 00% 00% 0 00%	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN3530 3510 FORESTS AND LAN3530	COMMUNITY FORESTRO33 COMMUNITY FORESTRO39 COMMUNITY FORESTRO30	LAND ACQUISIT(TELECOMMUNIC		0 0%	0	0 0%			0
2014 010 35 Resources - Eco(035 RESOURCES JALL OTHER 3510 FORESTS AND LANGS50 COMMUNITY FORESTH080 OUT OF STATE 0 0 0 0 0 0 0 0 0	4 010 4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3530 3510 FORESTS AND LAN 3530	COMMUNITY FORESTRO41	AUDIT FUND SE IN STATE TRAVE	0 0% 0 0%	0 0% 0 0%	0	0 0%		0 0%	0
2014 010 35 Resources - EcolO25 RESOURCES ALL OTHER 3510 FORESTS AND LANSSO COMMUNITY FORESTERORS CO. 0 0 00% 00%	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3530 3510 FORESTS AND LAN 3530 3510 FORESTS AND LAN 3530	COMMUNITY FORESTF080 COMMUNITY FORESTF217	OUT OF STATE INTER-AGENCY	0 0%	0 0%	0	0 0%		0 0% 0 0% 0 0%	0
2014 010 SS Resources - Ecoló355 RESOURCES ALL CITATER SS10 FORESTS AND LANSSS1 NURSERY TREE MIPRIOSO (DISS. 0 0)5% 0 0)5% 0 0)5% 0 0)5% 0 0)5% 0 0)5% 0 0)5% 0 0)5% 0 0,5% 0 0,5% 0 0,5% 0 0)5% 0 0,5	4 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAN 3531	NURSERY - TREE IMPRI030	EQUIPMENT NEV	0 00%	0 0%	0			0 0%	0
2014 010 35 Resources - Ecol 035 RESOURCES ALL OTHER \$510 FORESTS AND LAN(\$351 NURSERY - TREE IMPRIOR NDIRECT COST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 010	35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN 3531	NURSERY - TREE IMPRI041	AUDIT FUND SE	0 0 0% 0 0 0%	0 0%	0	0 0%			447 10
2014 010 35 Resources - Ecol(035 RESOURCES - FALL OTHER S10 FORESTS AND LANSS31 NURSERY - TREE IMPH/000 NSTATE I NAV 0 0 0/9% 0	4 010 4 010	35 35 35	Resources - Ecor 035	RESOURCES ALL OTHER	3510 FORESTS AND LAN3531 3510 FORESTS AND LAN3531	NURSERY - TREE IMPR080	OUT OF STATE	0 0%	0 0%	0	0 0%		0 0%	0

2014 011 2014 011 2014 011	0 35 Re	esources - Ecor 035 F	RESOURCES ALL OTHER 3510	FORESTS AND LAN 3535 FORESTS AND LAN 3535	SITE MGT. & MONITOR 022 SITE MGT. & MONITOR 024	MAINT OTHER T	0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0
2014 011 2014 011 2014 011 2014 010		esources - Ecol 035 Fesources - Ecol 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3535 FORESTS AND LAN 3535 FORESTS AND LAN 3535 FORESTS AND LAN 3535	SITE MGT. & MONITOR 033 SITE MGT. & MONITOR 047 SITE MGT. & MONITOR 070	OWN FORCES N IN STATE TRAVE	0 0		0% 0 0% 0 0% 0 0% 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0 0 0% 0
2014 011 2014 011 2014 011	0 35 Re 0 35 Re	esources - Ecor 035 F esources - Ecor 035 F	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LANSS35 FORESTS AND LANSS37 FORESTS AND LANSS37	SITE MGT. & MONITOR 070 SITE MGT. & MONITOR 080 SITE MGT. & MONITOR 999 URBAN FORESTRY AS 023	FCLG HEAT ELECTRIC		0% 0 0% 0	0% 0 0% 0 0% 0 0% 0	0 0%	0 0% 0
2014 011 2014 011 2014 011	0 35 Re	esources - Ecor 035 Fe esources - Ecor 035 Fe	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LANSS37 FORESTS AND LANSS37 FORESTS AND LANSS37 FORESTS AND LANSS37	URBAN FORESTRY AS 033 URBAN FORESTRY AS 040 URBAN FORESTRY AS 041 URBAN FORESTRY AS 070	INDIRECT COST AUDIT FUND SE		0% 0	0% 0 0% 0 0% 0 0% 0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0
2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 February RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LANSS37	LIBBAN FORESTRY ASIN72	GRANTS FEDER	0 0	0% 0 0% 0	0% 0 0% 0	0 0% 0 0%	0 0% 0 0 0% 0	
2014 01 2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 F esources - Ecor 035 F	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LANSSSS	URBAN FORESTRY AS 080 URBAN FORESTRY AS 217 URBAN FORESTRY AS 999 FOREST STEWARDSH 023 FOREST STEWARDSH 033	FCLG HEAT ELECTRIC			0% 0 0% 0 0% 0 0% 0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01		esources - Ecor 035 Fesources - Ecor 035 Fe	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3538 FORESTS AND LAN 3538 FORESTS AND LAN 3538	FOREST STEWARDSH 040 FOREST STEWARDSH 041	INDIRECT COST AUDIT FUND SE			0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01		esources - Ecor 035 F esources - Ecor 035 F esources - Ecor 035 F	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3538 FORESTS AND LAN 3538 FORESTS AND LAN 3538	FOREST STEWARDSH 047 FOREST STEWARDSH 070 FOREST STEWARDSH 073	IN STATE TRAVE	0 0 0 0	0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	0 35 Re	esources - Ecor 035 Fe esources - Ecor 035 Fe	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3538 FORESTS AND LAN 3538 FORESTS AND LAN 3538	FOREST STEWARDSH 080 FOREST STEWARDSH 217 FOREST STEWARDSH 999	OUT OF STATE INTER-AGENCY	0 0	0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 011 2014 011 2014 011	0 35 Re 0 35 Re	esources - Ecor 035	RESOURCES ALL OTHER 3510	FORESTS AND LAN3539	TIMBER SALE PILOT 033 TIMBER SALE PILOT 070 TIMBER SALE PILOT 080	IN STATE TRAVE	0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 00% 0 0 00% 0 0 00% 0
2014 01 2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN3540 FORESTS AND LAN3540	TAYLOR MILL 033 TAYLOR MILL 047	LAND ACQUISIT(0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 011 2014 011 2014 011	0 35 Re 0 35 Re	esources - Ecor 035	RESOURCES ALL OTHER 3510	FORESTS AND LAN3540 FORESTS AND LAN3540 FORESTS AND LAN3540 FORESTS AND LAN3542	TAYLOR MILL 070 TAYLOR MILL 080 TAYLOR MILL 999 INFESTATION ERADICA033 INFESTATION ERADICA030	N STATE TRAVE OUT OF STATE FCLG LAND ACQUISIT	0 0	0%	0% 0 0% 0 0% 0 0% 0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0
2014 011 2014 011 2014 011	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN3542 FORESTS AND LAN3542 FORESTS AND LAN3542	INFESTATION ERADICA070 INFESTATION ERADICA080 INFESTATION ERADICA999	OUT OF STATE	0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 011 2014 011 2014 011	0 35 Re 0 35 Re	esources - Ecor 035 F esources - Ecor 035 F	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN3544	WILDLIFE HABITAT INC 022 WILDLIFE HABITAT INC 033 WILDLIFE HABITAT INC 041	RENTS-LEASES 2.60	0 0	0% 25,000		0 0% 0 0% 0 0% 0 0%	25,000 0% 25,000 0 0% 0
2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3544 FORESTS AND LAN 3544	WILDLIFE HABITAT INC 048 WILDLIFE HABITAT INC 070	IN STATE TRAVE	0 0	0% 833 0% 0	0% 0 0% 0	0 0% 0 0%	2,500 0% 10,000 0 0% 0
2014 01 2014 01 2014 01	0 35 Re 0 35 Re	sources - Ecorl035	RESOURCES ALL OTHER 3510	FORESTS AND LAN 3544	WILDLIFE HABITAT INC 080 WILDLIFE HABITAT INC 217 WILDLIFE HABITAT INC 999	FCLG	0 0	0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035	RESOURCES ALL OTHER 3510	FORESTS AND LAN 3545 FORESTS AND LAN 3545 FORESTS AND LAN 3545	FOREST LEGACY 030 FOREST LEGACY 033 FOREST LEGACY 040	INDIRECT COST	0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	0 35 Re 0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3545 FORESTS AND LAN 3545 FORESTS AND LAN 3545	FOREST LEGACY 041 FOREST LEGACY 070 FOREST LEGACY 080	AUDIT FUND SE IN STATE TRAVE OUT OF STATE	0 0 0 0	0% 0 0% 0 0% 0	0% 0 0% 0 0% 0 0% 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 Fe esources - Ecor 035 Fe	RESOURCES ALL OTHER 3510	FORESTS AND LAN3545 FORESTS AND LAN3546 FORESTS AND LAN3546 FORESTS AND LAN3546	FOREST LEGACY 999 FOREST LEGACY - II 030 FOREST LEGACY - II 033 FOREST LEGACY - II 040	FCLG FOLIPMENT NEV	0 0		0% 0 0% 130 0% 2,060,000	0 0%	0 0% 0 6,998 0% 6,998 283 0% 300
2014 011 2014 011 2014 011 2014 011	0 35 Re 0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3546	FOREST LEGACY - II 041	AUDIT FUND SE	0 0 0 267 0 6 0 0	0% 0 0% 0	0% 0 0% 0 0% 3 19	0 0% 267 0% 6 0% 0 0%	0 0% 5,473 0 0% 66 615 0% 988
2014 011 2014 011 2014 011	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035 Fe	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN3546 FORESTS AND LAN3546 FORESTS AND LAN3547	FOREST LEGACY - II 080 FOREST LEGACY - II 999 LIBRAN FORESTRY AS 023	OUT OF STATE FCLG HEAT ELECTRIC 182	0 0	0%	0% 0 0% 0	1,391 0%	0 0% 5,664 0 0% 0 4,454 31% 8,000
2014 011 2014 011 2014 011	0 35 Re 0 35 Re	esources - Ecor 035 Fe esources - Ecor 035 Fe	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LANGS47 FORESTS AND LANGS47 FORESTS AND LANGS47 FORESTS AND LANGS47	URBAN FORESTRY AS 0.23 URBAN FORESTRY AS 0.39 URBAN FORESTRY AS 0.40	LAND ACQUISITI TELECOMMUNIC 7	0 0	0% 0 91% 79	0% 0 82% 210 0% 0	0 0% 263 125% 1,317 0%	00% 0 231 114% 2,000 0 0% 6,752
2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN3547 FORESTS AND LAN3547	URBAN FORESTRY AS 041 URBAN FORESTRY AS 042	AUDIT FUND SE ADDITIONAL FRI	0 12 0	0% 0 0% 0	0% 0 0% 0	29 0%	0 0% 148 0 0% 6,816
2014 01 2014 01 2014 01 2014 01	0 35 Re	esources - Ecor 035	RESOURCES ALL OTHER 3510	FORESTS AND LAN 3547 FORESTS AND LAN 3547 FORESTS AND LAN 3547	URBAN FORESTRY AS 070 URBAN FORESTRY AS 072 URBAN FORESTRY AS 080 URBAN FORESTRY AS 217	GRANTS FEDER OUT OF STATE	0 0	216% 260 0% 0 0% 167 0% 067 0% 0	259% 978 0% 0 0% 0	1,615 165% 0 0% 0 0% 0 0%	815 198% 2,500 0 0% 4,000 500 0% 2,000
2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035	RESOURCES ALL OTHER 3510	FORESTS AND LAN 3547 FORESTS AND LAN 3547 FORESTS AND LAN 3548 FORESTS AND LAN 3548	URBAN FORESTRY AS 999 FOREST STEWARDSH 023 FOREST STEWARDSH 033	FCLG	0 0 43	0% 0 0% 0	0% 0 0% 0	0 0% 87 0%	0 0% 0 0 0% 0 0 0% 2,000
2014 01 2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035 Fe	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3548 FORESTS AND LAN 3548	FOREST STEWARDSHID40	INDIRECT COST	0 1	0% 0 0% 0	0% 0 0% 0 0% 0	0 0% 121 0% 3 0%	0 0% 0 0 0% 937 0 0% 20
2014 01 2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035	RESOURCES ALL OTHER 3510	FORESTS AND LAN 3548 FORESTS AND LAN 3548 FORESTS AND LAN 3548 FORESTS AND LAN 3548	FOREST STEWARDSH 047 FOREST STEWARDSH 070 FOREST STEWARDSH 080 FOREST STEWARDSH 999	OWN FORCES N IN STATE TRAVE OUT OF STATE	0 0	0% 0 0% 42	0% 0 0% 500 0% 0	0 0% 500 100% 0 0% 0 0%	0 0% 3.173 500 100% 500 125 0% 500
2014 01 2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3564 FORESTS AND LAN 3564	FOREST HEALTH & PRI033 FOREST HEALTH & PRI070	IN STATE TRAVE	0 0	0% 0 0% 0 0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	0 35 Re 0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3564 FORESTS AND LAN 3564 FORESTS AND LAN 3569	FOREST HEALTH & PR 989 FOREST HEALTH & PR 999 FOREST LAW ENFORO30	OUT OF STATE FCLG EQUIPMENT NEV	0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 2,652 0%	0 0% 0 0 0% 0 0 0% 6,278
2014 01 2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035	RESOURCES ALL OTHER 3510	FORESTS AND LANSS69	FOREST LAW ENFORCIOSS	LAND ACQUISITE	0 0	0%	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 01 2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LANSSTO I	FOREST LAW ENFORC 039 FOREST LAW ENFORC 070 FOREST LAW ENFORC 080 FOREST LAW ENFORC 999 FOREST RESOURCE P 023	OUT OF STATE FCLG HEAT ELECTRIC 3	0 0	0% 0 0% 0	0% 0 0% 0 0% 114	0 0%	0 0% 0 0 0% 0 114 40% 200
2014 011 2014 011 2014 011	0 35 Re 0 35 Re	esources - Ecor 035 F	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN3570	FOREST RESOURCE P 023 FOREST RESOURCE P 033 FOREST RESOURCE P 039 FOREST RESOURCE P 047	LAND ACQUISIT TELECOMMUNIC OWN FORCES N	0 0 0 0 1.325	0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 1.916 0%	0 0% 0 250 0% 1,000 0 0% 2,100
2014 011 2014 011 2014 011	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN3570 FORESTS AND LAN3570 FORESTS AND LAN3570	FOREST RESOURCE Pl070 FOREST RESOURCE Pl080	IN STATE TRAVE	0 0	0% 0 0% 0	0% 0 0% 0 0% 0 0% 0	97 0% 0 0% 0 0%	0 0% 250 0 0% 0
2014 01 2014 01	0 35 Re 0 35 Re	esources - Ecor 035 Fesources - Ecor 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND LAN 3747	FOREST RESOURCE P 999 CLH TRACT MONITORI 029 CLH TRACT MONITORI 033	INTRA-AGENCY LAND ACQUISIT	0 0	0% 1,375 0% 0	0% 0	0 0%	4.125 0% 16.500 0 0% 0
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2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3703 3515 PARKS AND RECRE3704 3515 PARKS AND RECRE3704	CANNON MOUNTAIN SKI SCHOOL/CONCESS SKI SCHOOL/CONCESS	023 HEAT ELECTRIC	0	0 0% 0 0% 1,182 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 54 1,182 2,178%	0 0% 0 0% 74 1,589%	0 0 60,000
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2014 2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3704 3515 PARKS AND RECRE3704	SKI SCHOOL/CONCESS SKI SCHOOL/CONCESS	039 TELECOMMUNIC 042 ADDITIONAL FRI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	1,000
2014 2014 2014 2014	010 010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3515 PARKS AND RECRE3704 3515 PARKS AND RECRE3704 3515 PARKS AND RECRE3704 3515 PARKS AND RECRE3704	SKI SCHOOL/CONCESS SKI SCHOOL/CONCESS SKI SCHOOL/CONCESS SKI SCHOOL/CONCESS	061 UNEMPLOYMEN	0	5,180 0% 2,450 0% 0 0% 0 0%	0 0% 0 0% 0 0% 1,250 0%	51 9,029 17,840% 0 2,450 0% 0 0 00% 0 0 00%	329 2.747% 0 0% 0 0% 0 0% 3,750 0%	45,000 3,000 0 15,000
2014 2014 2014	010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3704 3515 PARKS AND RECRE3704	SKI SCHOOL/CONCESS	070 IN STATE TRAVE	0	0 0%	0 0% 0 0% 417 0%	0 00% 0 00% 0 00%	0 0% 0 0% 1,250 0%	500 2,500 5,000
	010 010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE3704 3515 PARKS AND RECRE3704 3515 PARKS AND RECRE3705 3515 PARKS AND RECRE3705	SKI SCHOOL/CONCESS SKI SCHOOL/CONCESS CANNON MTN CAPITAL CANNON MTN CAPITAL	999 FCLG 033 LAND ACQUISIT	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 179,371 102%	0 0 0 642,753
2014 2014 2014	010 010 010	35 Resources - Eco 035 35 Resources - Eco 035 35 Resources - Eco 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3705 3515 PARKS AND RECRE3705 3515 PARKS AND RECRE3705	CANNON MTN CAPITAL CANNON MTN CAPITAL CANNON MTN CAPITAL	070 IN STATE TRAVE 080 OUT OF STATE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3515 PARKS AND RECRE3713 3515 PARKS AND RECRE3713 3515 PARKS AND RECRE3713	HAMPTON BEACH STA HAMPTON BEACH STA HAMPTON BEACH STA	030 EQUIPMENT NEV 033 LAND ACQUISITI 070 IN STATE TRAVE	0 0	0 0% 0 0% 0 0%	167 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	500 0% 0 0% 0 0%	2,000 0 0
2014 2014	010 010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3515 PARKS AND RECRE3713 3515 PARKS AND RECRE3713 3515 PARKS AND RECRE3717	HAMPTON BEACH STA HAMPTON BEACH STA LWCF GRANTS	080 OUT OF STATE 999 FCLG 030 EQUIPMENT NEV 033 LAND ACQUISIT	0 0 0	0 0% 0 0% 1,319 0%	0 0% 0 0% 208 633%	0 0 0% 0 0 0% 0 2,255 0%	0 0% 0 0% 625 361%	0 0 2,500
2014	010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3717 3515 PARKS AND RECRE3717 3515 PARKS AND RECRE3717	LWCF GRANTS LWCF GRANTS	034 CAPITAL PROJE 040 INDIRECT COST	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 1,947 0%	0 0% 0 0% 0 0%	0 0 90,450
2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3717 3515 PARKS AND RECRE3717 3515 PARKS AND RECRE3717	LWCF GRANTS	041 AUDIT FUND SE 070 IN STATE TRAVE 072 GRANTS FEDER	0 0 2,122	0 0% 140 0% 0 0%	0 0% 0 0% 4,197 0%	0 4 0% 153 140 92% 19,348 40,722 210%	0 0% 3,000 5% 38,271 106%	750 3,000 647,682
2014	010 010 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3717 3515 PARKS AND RECRE3717 3515 PARKS AND RECRE3720	SERVICE PARKS	080 OUT OF STATE 999 FCLG 022 RENTS-LEASES	0 0 11,002	0 0% 0 0% 18,463 168%	0 0% 0 0% 8,151 227%	0 0 00% 0 00% 31,091 27,271 88% 101,450 105,715 104%	0 0% 0 0% 23.034 118%	10,250 0 53,623
2014 2014	010 010 010 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720 PARKS AND RECRE3720	SERVICE PARKS	023 HEAT ELECTRIC 024 MAINT OTHER T 026 ORGANIZATION 027 TRANSFERS TO	29,061 4,356 0	33,241 114% 1,574 36% 0 0%	35,550 94% 5,561 28% 0 0%	8.132 3.695 45% 0 0 0%	124,104,85% 10,382,36% 0,0%	349,501 15,000 0
2014	010 010 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS	027 INTRA-AGENCY 030 EQUIPMENT NE 033 LAND ACQUISIT	3,432 0 1,663	0 0% 0 0% 8,382 504% 0 0%	163 0% 78,631 0% 3,408 246% 0 0%	3,432 0 0% 0 0 0% 26,654 98,888 371% 0 0 0%	163 0% 235,893 0% 54,617 181%	3,839 943,571 426,139
2014 2014 2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720	SERVICE PARKS SERVICE PARKS	037 TECHNOLOGY-H 038 TECHNOLOGY-S	0 0 6,083	0 0% 0 0% 8,947 147%	125 0% 42 0% 6,011 149%	0 0 00% 0 00% 21,112 26,976 128%	375 0% 125 0% 20,863 129%	1,500 500 82,500
2014 2014 2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS	039 TELECOMMUNIC 042 ADDITIONAL FRI 044 DEBT SERVICE 047 OWN FORCES N	0 0 8,556	0 0% 0 0% 19,868 232%	0 0% 0 0% 17,669 112%	0 0 0% 0 0 0% 28,712 43,193 150%	0 0% 0 0% 59,293 73%	122,000 33,098 153,231
2014 2014	010 010 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720	SERVICE PARKS	048 CONTRACTUAL 049 TRANSFER TO 0 061 UNEMPLOYMEN 062 WORKERS COM	9,192 0 0	4,531 49% 0 0% 0 0%	24,901 18% 0 0% 0 0%	18,371 26,458 144% 0 0 0 0% 0 0 0 0% 0 0 00%	49,767 53% 0 0% 0 0%	156,433 0 0
2014 2014 2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720	SERVICE PARKS SERVICE PARKS	066 EMPLOYEE TRA 069 PROMOTIONAL I	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 1,000 0
2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720 3515 PARKS AND RECRE3720	SERVICE PARKS SERVICE PARKS	070 IN STATE TRAVE 073 GRANTS NON FI 080 OUT OF STATE	46 0 0	-317 -686% 0 0% 0 0%	147 -216% 0 0% 0 0%	128 686 537% 0 0 0% 0 0 0%	405 169% 0 0% 0 0%	1,700 0 0
2014	010 010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS	102 CONTRACTS FC 103 CONTRACTS FC 228 ELECTRONIC SE 999 FCLG	38,530 0	-1.436 0% 114,900 298% 0 0% 0 0%	0 0% 41,571 276% 0 0% 0 0%	1,731 0 0% 149,989 167,079 1111% 0 0 0% 0 0 00%	39,582 0% 161,830 103% 0 0%	76,850 439,616 0
2014 2014	010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3721 3515 PARKS AND RECRE3721	ODIORNE POINT STAT	033 LAND ACQUISIT(070 IN STATE TRAVE	0	0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0 0 19.950
2014	010 010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3515 PARKS AND RECRE 3721 3515 PARKS AND RECRE 3721 3515 PARKS AND RECRE 3721 3515 PARKS AND RECRE 3722	ODIORNE POINT STAT ODIORNE POINT STAT ODIORNE POINT STAT CONCESSION OPERAT	080 OUT OF STATE 999 FCLG	0 0	0 0% 0 0% 0 0% 0 0%	1,662 0% 0 0% 0 0% 106 0%	0 00% 0 00% 0 00% 0 00% 211 00%	4,987 0% 0 0% 0 0% 319 0%	0 0 1.570
2014 2014 2014	010 010 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3722 3515 PARKS AND RECRE3722 3515 PARKS AND RECRE3722	CONCESSION OPERAT CONCESSION OPERAT CONCESSION OPERAT	023 HEAT ELECTRIC 024 MAINT OTHER T	90	1,437 1,595% 0 0% 0 0%	204 705% 0 0% 42 0%	2,629 4,006 152% 0 00% 0 00%	5,947 67% 0 0% 125 0%	20,000 500 500
2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE3722 3515 PARKS AND RECRE3722 3515 PARKS AND RECRE3722	CONCESSION OPERAT CONCESSION OPERAT CONCESSION OPERAT	030 EQUIPMENT NEV 033 LAND ACQUISITI 039 TELECOMMUNIC	380 0 495	2,026 533% 0 0% 591 119%	485 418% 0 0% 536 110%	1,718 4,443 259% 0 00% 1,958 1,677 86%	2,192 203% 0 0% 2,118 79%	50,000 0 7,500
2014 2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035		3515 PARKS AND RECRE3722 3515 PARKS AND RECRE3722 3515 PARKS AND RECRE3722	CONCESSION OPERAT	048 CONTRACTUAL 070 IN STATE TRAVE	143 0 0	629 441% 12 0% 0 0%	1,107 57% 0 0% 167 0%	3,766 2,086 55% 4,172 1,680 40% 0 0 0%	29,244 7% 3,612 47% 500 0%	50,000 10,000 2,000
2014 2014 2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3722 3515 PARKS AND RECRE3722 3515 PARKS AND RECRE3722	CONCESSION OPERAT CONCESSION OPERAT CONCESSION OPERAT	102 CONTRACTS FC 103 CONTRACTS FC	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	3,000 0 9,000
2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3722 3515 PARKS AND RECRE3723 3515 PARKS AND RECRE3723	CONCESSION OPERAT HAMPTON BEACH DON HAMPTON BEACH DON	030 EQUIPMENT NEV 033 LAND ACQUISIT	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0 177 0
2014	010 010 010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3723 3515 PARKS AND RECRE3723 3515 PARKS AND RECRE3723	HAMPTON BEACH DON HAMPTON BEACH DON HAMPTON BEACH DON	073 GRANTS NON FI 080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 852 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0,0% 2,557,0% 0,0%	10,229 0
	010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3723 3515 PARKS AND RECRE3736 3515 PARKS AND RECRE3736	HAMPTON BEACH DON STATE PARK BENCHES STATE PARK BENCHES	033 LAND ACQUISITE 047 OWN FORCES N	0	0 0% 0 0% 0 0%	0 0% 0 0% 30 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 91 0%	0 0 363
2014	010 010 010 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER RESOURCES - ALL OTHER	3515 PARKS AND RECRE3736 3515 PARKS AND RECRE3736 3515 PARKS AND RECRE3736 3515 PARKS AND RECRE3737	STATE PARK BENCHES STATE PARK BENCHES STATE PARK BENCHES MONADNOCK DEVELO	080 OUT OF STATE 999 FCLG 024 MAINT OTHER T	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 10%	0
	010 010 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3737 3515 PARKS AND RECRE3737 3515 PARKS AND RECRE3737	MONADNOCK DEVELO MONADNOCK DEVELO MONADNOCK DEVELO	033 LAND ACQUISITE 040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE3737 3515 PARKS AND RECRE3737 3515 PARKS AND RECRE3737 3515 PARKS AND RECRE3737	MONADNOCK DEVELO MONADNOCK DEVELO MONADNOCK DEVELO	048 CONTRACTUAL 070 IN STATE TRAVE 075 GRANTS SUBSID	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 2014 2014	010	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3737 3515 PARKS AND RECRE3737 3515 PARKS AND RECRE3742	MONADNOCK DEVELO MONADNOCK DEVELO MT WASHINGTON CON	080 OUT OF STATE 999 FCLG 022 RENTS-LEASES	0 0 3,695	0 0% 0 0% 3,751 102%	0 0% 0 0% 9,720 39%	0 0 0% 0 0 0% 7,479 7,469 100%	0 0% 0 0% 19,674 38%	0 0 0 980,98
2014	010	35	RESOURCES ALL OTHER	3515 PARKS AND RECRE3742	MT WASHINGTON CON	023 HEAT ELECTRIC	8,534	15,421 181%	13,653 113%	21,756 21,030 97%	34,807 60%	181,500

2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3742 3515 PARKS AND RECRE3742	MT WASHINGTON COM MT WASHINGTON COM	MAINT OTHER T	0 526	0 0% 1,500 285%	0 0% 600 250%	2,419 5,445 212,358	1,500 28%	16,890 6% 6,215 24% 212,360 100%	16,940 103,000 212,360
2014 010 3 2014 010 3 2014 010 3 2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3742 3515 PARKS AND RECRE3742 3515 PARKS AND RECRE3742 3515 PARKS AND RECRE3742	MT WASHINGTON COM MT WASHINGTON COM MT WASHINGTON COM MT WASHINGTON COM	N034 CAPITAL PROJE	0 149 17,486	0 0% 0 0% 278 187%	0 0% 0 0% 191 146% 17,486 0%	264 22,322	0 0%	0 0% 338 533% 22,322 22%	7,000 138,887
2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3742 3515 PARKS AND RECRE3742 3515 PARKS AND RECRE3742	MT WASHINGTON COM MT WASHINGTON COM	N047 OWN FORCES N N048 CONTRACTUAL	493 2,585	106 21% 2,340 91%	776 14% 10,162 23%	1,623 3,401	1,616 100% 2,824 83%	2,554 63% 13,368 21%	12,100 20,570
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3742 3515 PARKS AND RECRE3742 3515 PARKS AND RECRE3742	MT WASHINGTON COM MT WASHINGTON COM	0066 EMPLOYEE TRA 0070 IN STATE TRAVE 0080 OUT OF STATE 103 CONTRACTS FC	0	0 0% 0 0% 516 344%	0 0% 0 0% 0 0% 152 340%	0	0 0% 0 0% 0 0% 1,248 832%	0 0% 0 0% 0 0% 152 821%	1,000 1,200 1,300
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE3742 3515 PARKS AND RECRE3744	MT WASHINGTON COM MT WASHINGTON FIRE	1999 FCLG 1030 EQUIPMENT NEV	0 0	0 0% 0 0%	0 0% 0 0%	150	0 0%	0 0% 0 0%	7,000 0 0
2014 010 3 2014 010 3 2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE3744 3515 PARKS AND RECRE3744 3515 PARKS AND RECRE3744	MT WASHINGTON FIRE	033 LAND ACQUISIT 047 OWN FORCES N 048 CONTRACTUAL 070 IN STATE TRAVE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	2,710	0 0% 0 0% 0 0% 0 0%	010% 0 0% 0 0% 0 0% 0 0%	0 0 0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3744 3515 PARKS AND RECRE3744 3515 PARKS AND RECRE3744	MT WASHINGTON FIRE MT WASHINGTON FIRE	080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3745 3515 PARKS AND RECRE3745 3515 PARKS AND RECRE3745	CLH STEWARDSHIP EN	N030 EQUIPMENT NEV N033 LAND ACQUISIT	0 0 734	0 0% 0 0% 0 0%	0 0% 0 0% 366 0%	4,109	0 0% 0 0% 10 0%	0 0% 0 0% 2,050 0%	24,000 0 5,000
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3745 3515 PARKS AND RECRE3745 3515 PARKS AND RECRE3745	CLH STEWARDSHIP EN	M048 CONTRACTUAL M070 IN STATE TRAVE M073 GRANTS NON FI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3	 35 Resources - Ecor 035 35 Resources - Ecor 035 	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3745 3515 PARKS AND RECRE3745 3515 PARKS AND RECRE3746	ICLH STEWARDSHIP EN	N080 OUT OF STATE N999 FCLG N030 EQUIPMENT NEV	0	0 0%	0 0% 0 0% 500 0%	i d	0 0% 0 0% 0 0% 0 0%	0 0 % 0 0 0% 0 0 0% 1,500 0%	0
2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3746 3515 PARKS AND RECRE3746	CLH ROAD MAINTENAN	N033 LAND ACQUISIT	0	0 0% 0 0%	0 0% 0 0%		0 0%	0 0% 0 0%	0 0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3746 3515 PARKS AND RECRE 3746 3515 PARKS AND RECRE 3750	PROMOTION PROJECT	N080 OUT OF STATE N999 FCLG 1033 LAND ACQUISIT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE3750 3515 PARKS AND RECRE3750 3515 PARKS AND RECRE3750	PROMOTION PROJECT	1069 PROMOTIONAL 1070 IN STATE TRAVE 1080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE3750 3515 PARKS AND RECRE3754 3515 PARKS AND RECRE3754	PROMOTION PROJECT WENTWORTH COOLE WENTWORTH COOLE	033 LAND ACQUISITE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE3754 3515 PARKS AND RECRE3754 3515 PARKS AND RECRE3754	WENTWORTH COOLID	070 IN STATE TRAVE 073 GRANTS NON F 080 OUT OF STATE 0999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	010% 010% 010% 010%	0
2014 010 3 2014 010 3	 35 Resources - Ecor 035 35 Resources - Ecor 035 	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	5515	NRTF 04 NRTF 04	033 LAND ACQUISIT(070 IN STATE TRAVE	0	0 0% 0 0%	0 0% 0 0%		0 0%	0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE3768 3515 PARKS AND RECRE3768	NRTF 04 NRTF 04	080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3772 3515 PARKS AND RECRE3772 3515 PARKS AND RECRE3777	RECREATIONAL TRAIL	999 FCLG	0	0 0% 0 0% 2,200 0%	0 0% 0 0% 0 0%		0 0% 0 0% 8,800 0%	0 0% 0 0% 0 0%	0 0 89,132
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3777 3515 PARKS AND RECRE 3777 3515 PARKS AND RECRE 3777	NATL RECREATIONAL	030 EQUIPMENT NEV	0	20,400 0% 0 0% 0 0%	0 0%	0	20,400 0%	0 0%	34,800 40,000 2,800
2014 010 3 2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	S515 PARKS AND RECREST/7 3515 PARKS AND RECREST/77 3515 PARKS AND RECREST/77	NATL RECREATIONAL NATL RECREATIONAL NATL RECREATIONAL NATL RECREATIONAL	047 OWN FORCES N 048 CONTRACTUAL 070 IN STATE TRAVE	20,192	0 0%	233 0% 63,649 0% 0 0% 0 0%	20,192	0 0%	700 0% 63,649 8% 0 0% 0 0%	106,282
2014 010 3 2014 010 3	 35 Resources - Ecor 035 35 Resources - Ecor 035 	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE3777 3515 PARKS AND RECRE3777	NATL RECREATIONAL NATL RECREATIONAL	072 GRANTS FEDER 074 GRANTS FOR PU	0 0 37,614	0 0% 0 0% 99,573 265%	0 0% 112,792 88%	100,331		0 0% 300,863 73%	0 0 1,650,131
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE3777 3515 PARKS AND RECRE3777	NATL RECREATIONAL NATL RECREATIONAL NATL RECREATIONAL	999 FCLG	748 0 0	0 0% 0 0% 0 0%	19,252 0% 0 0% 0 0%	748 0	0 0%	19,252 0% 0 0% 0 0%	19,252 4,566 0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE3999 3515 PARKS AND RECRE3999 3515 PARKS AND RECRE3999	LAND - WATER CONSE LAND - WATER CONSE LAND - WATER CONSE	033 LAND ACQUISIT(040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE4044 3515 PARKS AND RECRE4044 3515 PARKS AND RECRE4044	IFEMA 2008 ICE STORM	1034 CAPITAL PROJE 1070 IN STATE TRAVE 1072 GRANTS FEDER	0	0 0%	0 0% 0 0% 0 0%	9	0 0% 0 0% 0 0% 0 0%	010% 010% 010%	0
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE6161 3515 PARKS AND RECRE6161 3515 PARKS AND RECRE6161 3515 PARKS AND RECRE6161	UNEMPLOYMENT COM UNEMPLOYMENT COM UNEMPLOYMENT COM	1033 LAND ACQUISIT 1061 UNEMPLOYMEN 1070 IN STATE TRAVE 1080 OUT OF STATE	998 0	0 0% 0 0% 0 0%	0 0% 1,080 0% 0 0%	4,331		0.0% 4,685.45% 0.0%	50,000 0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE6161 3515 PARKS AND RECRE6161 3515 PARKS AND RECRE7044	UNEMPLOYMENT COM HAMPTON BEACH ARE	1999 FCLG 033 LAND ACQUISITI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 7300 3515 PARKS AND RECRE 7300 3515 PARKS AND RECRE 7300	HAMPTON METERS HAMPTON METERS	023 HEAT ELECTRIC 024 MAINT OTHER T 029 INTRA-AGENCY	0 1,772	0 0%	217 0% 1,241 0% 1,000 0%	1,772	0 0%	650 0% 1,241 0% 3,000 0%	2,600 3,500 12,000
2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE7300 3515 PARKS AND RECRE7300	HAMPTON METERS	030 EQUIPMENT NEV	708 0	0 0% 0 0%	1,680 0% 0 0%	708	0 0%	1,680 0%	2,000
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 7300 3515 PARKS AND RECRE 7300 3515 PARKS AND RECRE 7300	THAMPTON METERS	039 TELECOMMUNIC 044 DEBT SERVICE (047 OWN FORCES N	146 0 0	185 127% 0 0% 49 0%	463 40% 16,182 0% 83 58%	146	0 0%	463 88% 48,546 0% 250 19%	3,000 194,182 1,000
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2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE7300 3515 PARKS AND RECRE7301	HAMPTON METERS HAMPTON BEACH CAP	999 FCLG P022 RENTS-LEASES	0 0 0	3,042 0% 0 0% 0 0%	10,000 30% 0 0% 0 0%		18,681 0% 0 0% 0 0%	30,000 62% 0 0% 0 0%	120,000 0 0
2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE7301 3515 PARKS AND RECRE7301	HAMPTON BEACH CAP	024 MAINT OTHER T 026 ORGANIZATION	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0,0% 0,0% 0,0%	0
2014 010 3 2014 010 3 2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE7301 3515 PARKS AND RECRE7301 3515 PARKS AND RECRE7301 3515 PARKS AND RECRE7301	HAMPTON BEACH CAP	030 EQUIPMENT NEV 033 LAND ACQUISIT 044 DEBT SERVICE 0 047 OWN FORCES N	0 16,394	0 0% 0 0% 0 0%	0 0% 0 0% 16,066 0%	16,394	0 0% 0 0% 6,661 41%	0 0% 16,066 41% 0 00%	0 194,183
2014 010 3 2014 010 3	 35 Resources - Ecor 035 35 Resources - Ecor 035 	RESOURCES -ALL OTHER RESOURCES -ALL OTHER	3515 PARKS AND RECRE 7301	HAMPTON BEACH CAP	048 CONTRACTUAL P070 IN STATE TRAVE	0	0 0%	0 0% 0 0%	1,637	0 0%	934 4,480%	48,353 0
2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE7301 3515 PARKS AND RECRE7301	HAMPTON BEACH CAP	080 OUT OF STATE 102 CONTRACTS FC 103 CONTRACTS FC	0 0 2,648	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 193 0%	48,020		0 0% 0 0% 3,491 63%	0 0 2,290
2014 010 3 2014 010 3 2014 010 3 010 3 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 7301 3515 PARKS AND RECRE 8146 3515 PARKS AND RECRE 8146	HAMPTON BEACH CAP WORKERS COMPENSA WORKERS COMPENSA	4033 LAND ACQUISITI	0 0 5,217	0 0% 0 0%	0 0% 0 0% 12,724 0%	32,385		0 0% 0 0% 78,986 8%	0 0 140,000
2014 010 3 2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE8146 3515 PARKS AND RECRE8146 3515 PARKS AND RECRE8146	WORKERS COMPENSA WORKERS COMPENSA	9070 IN STATE TRAVE 9080 OUT OF STATE 9999 FCLG 103 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 3 2014 010 3 2014 010 3 2014 017 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE8669 3515 PARKS AND RECRE8669 3520 WELCOME CTRS, 1872	HOMELAND SECURITY HOMELAND SECURITY TPK WELCOME CTRS	1999 FCLG	0	0 0% 0 0% 0 0% 810 0%	0 0% 0 0% 0 0% 0 0% 0 0%	1.080	0 0% 0 0% 0 0% 1.820 169%	0 0% 0 0% 1,976 92%	0 0 5,600
2014 017 3 2014 017 3 2014 017 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3520 WELCOME CTRS. 1872 3520 WELCOME CTRS. 1872 3520 WELCOME CTRS. 1872	TPK WEI COME CTRS	023 HEAT ELECTRIC 024 MAINT OTHER T 027 TRANSFERS TO	4,809 0	5,325 111% 0 0%	5,952 89% 83 0%	27,957	24,447 87% 0 0% 0 0%	34,606 71% 250 0% 0 0%	157,500 1,000
2014 017 3 2014 017 3	35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3520 WELCOME CTRS. 1/1872 3520 WELCOME CTRS. 1/1872	TPK WELCOME CTRS	029 INTRA-AGENCY 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	13,203 0% 0 0%		0 0%	39.60910%	158,434 1,000
2014 017 3 2014 017 3 2014 017 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3520 WELCOME CTRS. 1872 3520 WELCOME CTRS. 1872 3520 WELCOME CTRS. 1872 3520 WELCOME CTRS. 1872	ITPK WELCOME CTRS	039 TELECOMMUNIC 047 OWN FORCES N 048 CONTRACTUAL 070 IN STATE TRAVE	0 0 783	959 0% 0 0% 34 4% 213 131%	717 134% 0 0% 3,534 1%	952 1,093	2,031 0% 0 0% 102 11% 428 39%	2.150 94% 0 0% 4.297 2% 4.577 9%	8,600 2,850 12,350 10,500
2014 017 3 2014 017 3 2014 017 3 2014 017 3	35 Resources - Ecol 035 35 Resources - Ecol 035 35 Resources - Ecol 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3520 WELCOME CTRS. 1 1872 3520 WELCOME CTRS. 1 1872	TPK WELCOME CTRS	400 CONSTRUCTION 999 FCLG	162 0 0	213 131% 0 0% 0 0%	678 31% 0 0% 0 0%	1,093	0 0%	4,577 9% 0,0% 0 0%	10,500 0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3520 TRAVEL AND TOUR 3576 3520 TRAVEL AND TOUR 3576 3520 TRAVEL AND TOUR 3576	INTERNATIONAL TOUR	026 ORGANIZATION 033 LAND ACQUISIT	0 0 750	0 0% 0 0% 0 0%	0 0% 0 0% 833 0%	70,750	0 0%	0 0% 0 0% 78,632 92%	0 0 105,000
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecor 035 35 Resources - Ecor 035 35 Resources - Ecor 035 36 Resources - Ecor 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3520 TRAVEL AND TOUF 3576 3520 TRAVEL AND TOUF 3576 3520 TRAVEL AND TOUF 3576 3520 TRAVEL AND TOUF 3576	INTERNATIONAL TOUR	069 PROMOTIONAL 070 IN STATE TRAVE 080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 3 2014 010 3 2014 010 3	35 Resources - Ecol 035 Resources - Ecol 035 Resources - Ecol 035	RESOURCES -ALL OTHER	3520 TRAVEL AND TOUR 3576 3520 TRAVEL AND TOUR 3620 3520 TRAVEL AND TOUR 3620	DIVISION OF TRAVEL -	022 RENTS-LEASES 026 ORGANIZATION	0	0 0%	0 0% 0 0%	312		574 82% 0 0%	3,156 10,000

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2014 2014 2014	010 010 010 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCE	S ALL OTHE S ALL OTHE S ALL OTHE	R 3520 R 3520	TRAVEL AND T	OUF 3620 OUF 3620	DIVISION OF TRAVEL	- 070 IN STATE TRAV - 075 GRANTS SUBS - 080 OUT OF STATE	7 546	7,365 36 11 1% 12,627 167	6 3,226 7% 14,592	6 0% 2 87% 1:	252,881 1,981 197,044 198	287,250 11 661 33 138,157 70	3%	278,201 103 4,483 15% 381,049 36%	8,500 1,068,906	
2014 2014 2014	010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCE	S ALL OTHE S ALL OTHE	R 3520 R 3520	TRAVEL AND T	OUF 3620 OUF 3625	DIVISION OF TRAVEL TRAVEL/TOURISM RE	999 FCLG W030 EQUIPMENT NE	0 EV 0	0 0% 0 0%	6 0 6 0	0 0% 0 0% 0 0%	0	0 0	% %	315 0% 0 0% 0 0%	19,000 0 4,500	
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2014 2014 2014	010 010 010	35	Resources - Ecor 035 Resources - Ecor 035	RESOURCE	S ALL OTHE S ALL OTHE S ALL OTHE	R 3520 R 3520		OUR5080	INCIC-COOS COUNTY	V070 IN STATE TRAV V072 GRANTS FEDE V080 OUT OF STATE	1 0	0 0% 0 0% 0 0%	6 0	0 0% 0 0% 0 0%	0	0 0	%	0 0% 0 0% 0 0%	0	
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2014 2014	010 010	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCE RESOURCE	S ALL OTHE S ALL OTHE S ALL OTHE	R 3520 R 3520	TRAVEL AND T	OUF 5874 OUF 5874	TRAVEL - TOURISM D	E080 OUT OF STATE	0	0 0% 0 0% 329 28°	6 0	0 0% 0 0% 8 18%	0 0 4.170	0 0° 0 0° 3,786 9°	% %	0.0% 0.0% 6.394.59%	0 0 15.500	
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2014 2014 2014	015 015 015	35 35	Resources - Ecor 035 Resources - Ecor 035	RESOURCE RESOURCE	S ALL OTHE S ALL OTHE S ALL OTHE	R 3520 R 3520	WELCOME CTF WELCOME CTF	RS. H5919	HWY WELCOME CENT	T 039 TELECOMMUNI T 047 OWN FORCES T 048 CONTRACTUAL	2.061	1,532 0% 0 0% 613 30°	6 0 % 6,017	0 88% 0 0% 7 10%	0 0 3,795	2,934 0° 36 0° 7,423 19	6%	5,250 569 0 0% 11,078 679	13,750 94,886	
2014 2014 2014	015 015 010	35	Resources - Ecor 035	RESOURCE	S ALL OTHE S ALL OTHE S ALL OTHE S ALL OTHE	D Jaron	WELCOME CTF WELCOME CTF ARRA STIMULU ARRA STIMULU	C IIFO10	HWY WELCOME CENT PUBLIC COMPUTER A	d033 LAND ACQUISIT	0	260 56° 0 0% 0 0%	6 0	5 11% 0 0% 0 0% 0 0%	462 0	604 13 0 09 0 09	%	2,415 25% 0 0% 0 0%	0 0 0	
2014 2014 2014	010 010 010	35	Resources - Ecor 035 Resources - Ecor 035	RESOURCE	S ALL OTHE S ALL OTHE	R 3599 R 3599	ARRA STIMULU ARRA STIMULU	S DI0802 S DI0803	DISTANCE LEARNING. BROADBAND TECH O	M033 LAND ACQUIST 7033 LAND ACQUIST P026 ORGANIZATION	TI 0	0 0% 0 0% 0 0%	6 0	0 0%	0	0 0	/6	0 0% 0 0% 0 0%	0	
2014 2014 2014	010 010 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCE	S ALL OTHE S ALL OTHE S ALL OTHE	R 3599	ARRA STIMULU ARRA STIMULU ARRA STIMULU	S DI0803	BROADBAND TECH O BROADBAND TECH O BROADBAND TECH O	P030 EQUIPMENT NE P033 LAND ACQUIST P070 IN STATE TRAV P080 OUT OF STATE	T 0 /E 46	0 0% 0 0% 35 76	6 0	4 0% 0 0% 1 27%	0 0 172 217	0 0° 0 0° 35 20 219 10	16	433 0% 0 0% 486 7%	1,731 0 2,000 2,500	
2014 2014 2014	010 010 010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCE	S ALL OTHE S ALL OTHE S ALL OTHE	R 3599 R 9998	ARRA STIMULU ARRA STIMULU ERP GRANTS	S DI 0803 9771	BROADBAND TECH O ACTIVITY ACCT AGY-	P999 FCLG 00070 IN STATE TRAV	/E 0	0 0% 0 0% 0 0%	6 0	0 0% 0 0% 0 0%	217 0	219 10 0 0° 0 0°	01% %	704 31% 0 0% 0 0%	2,500	
2014 2014 2014	010	35	Resources - Ecor 035 Resources - Ecor 035 Resources - Ecor 035	RESOURCE RESOURCE	S ALL OTHE	R 9998 R	ERP GRANTS	9771	ACTIVITY ACCT AGY- CATEGORY TOTALS	00080 OUT OF STATE	5,251,088 7,430,118	0 0% 1,571,962 309 4,032,350 549	6 0 % 3,999,016	0 0% 6 39% 12,6	0 ,641,920 .862,714	7,551,248 60 14,922,782 75	% 0%	0 0% 15,634,826 48% 24,082,209 62%	0 60,942,752 88,803,987	
2014 2014 2014	010	36	NH Port Authority 036	NH PORT A	UT BENEFITS UT BENEFITS UT BENEFITS	TOTALS 9998	N.H. PORT AUT ERP GRANTS	HOI 7999 9772	DEFAULT ACCOUNTING ACTIVITY ACCT AGY-	000 BENEFITS	0	0 0% 0 0% 0 0%	6 0	0 0% 0 0% 0 0%	0	0 0	N6 N6	0 0% 0 0% 0 0%	0 0	
2014 2014 2014	010 010	36	NH Port Authority 036 NH Port Authority 036	NH PORT A	UT CURRENT	EXPENS 3600	N.H. PORT AUT ERP GRANTS	HOF0003 9772	UNRESTRICTED INCO	00020 CURRENT EXP	E 0	0 0%	6 0	0 0%	0	0 0	% %	0 0% 0 0%	0	
2014 2014 2014	010	36	NH Port Authority 036	NH PORT A	UT AGENCY ELIBENEFITS	TOTALS 3700	COMM DEVELO		COMMUNITY DEVELO	P060 BENEFITS	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0	0 0	% %	0 0% 0 0% 0 0%	0	
2014 2014	010	37	Comm Developm 037 Comm Developm 037 Comm Developm 037	COMM DEVI	EL(BENEFITS EL(BENEFITS	TOTALS 9998 TOTALS	ERP GRANTS COMM DEVELO	9773	ACTIVITY ACCT AGY-	0000 BENEFITS	0	0 0% 0 0%	6 0	0 0% 0 0% 0 0%	0	0 0	% %	0 0% 0 0%	0	
2014 2014 2014	010	37 37	Comm Developm 037 Comm Developm 037	COMM DEVI	EL(CURRENT EL(CURRENT	EXPENS 3700	ERP GRANTS	PME3641	COMMUNITY DEVELO ACTIVITY ACCT AGY-	P020 CURRENT EXP 00020 CURRENT EXP	E 0	0 0% 0 0% 0 0%	6 0 6 0	0 0%	0	0 0	% %	0 0% 0 0% 0 0%	0	
2014 2014 2014	010 010	37	Comm Developm 037 Comm Developm 037 Comm Developm 037	COMM DEV	ELIALL OTHE ELIALL OTHE ELIALL OTHE	R 3700 R 3700	COMM DEVELO		CATEGORY TOTALS COMMUNITY DEVELO COMMUNITY DEVELO CATEGORY TOTALS	P073 GRANTS NON F P999 FCLG	FI 0	0 0% 0 0% 0 0%	6 0	0 0%	171,000 0	179,550 10 179,550 10	05%	0 0% 179,550 100 0 0% 179,550 100		
2014 2014 2014	010	37	Comm Developm 037 Comm Developm 037 Treasury Dept Of 038	COMM DEVI	EL(AGENCY DEFULL TIME	OTALS PERSON3800	TREASURY DE	PAR 1050	TREASURY OPERATION	DI010 PERSONAL SEI	0 R 24,414	0 0% 0 0% 22,213 919	6 0 % 25,727	0 0% 1 7 86%	171,000 73,179	179,550 10 65,763 90	05% 0%	179,550 100 77,114 85%	% 179,550 329,114	
2014 2014 2014	010 010 010 010	38	Treasury Dept Of 038	TREASURY	DEFULL TIME	PERSON3800	TREASURY DE TREASURY DE TREASURY DE ABANDONED P	PAR 1050	TREASURY OPERATION	0 011 PERSONAL SEI 0 012 PERSONAL SEI 0 013 PERSONAL SEI 0 010 PERSONAL SEI	R 4,575	8,148 102 13,450 104 0 0% 32,705 103	2% 8,028 4% 13,250 6 5,013 3% 38,098	3 0%	24,084 38,720 13,724	24,325 10 39,995 10 10,212 74 95,365 92	1%	24,084 101 39,749 101 15,038 689 124,307 779	% 105.563 % 172.862 6 67.308 9 451.419	
2014 2014 2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEFULL TIME	PERSONNEL T	ABANDONED P OTALS	ROF8021	ABANDONED PROPER CATEGORY TOTALS	R 013 PERSONAL SER	R 4,575 86,155	4,643 102 81,159 94	2% 4,726 % 94,840	6 98% 0 86% 2	103,294 13,724 266,725	13,861 10 249,522 94)1% 1%	14,177 98% 294,468 85%	62,052 1,188,318	
2014 2014 2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEPART TIM	E TEMP P3800 E TEMP P3805	TREASURY DE TREASURY DE ABANDONED P NNEL TOTALS	PAR 2076 ROF 8021	DEBT SERVICE ABANDONED PROPER	050 PERSONAL SEI 050 PERSONAL SEI 050 PERSONAL SEI	R 0	0 0% 0 0% 0 0%	6 0	0 0% 0 0% 0 0%	0	0 0	No.	0 0% 0 0% 0 0%	13,000	
2014 2014 2014	010 010	38 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEOVERTIME DEOVERTIME	TOTALS3800 TOTALS3805	TREASURY DE ABANDONED P	PAR 1050 ROF 8021	TREASURY OPERATION OF THE PROPERTY OF THE PROP	DI018 OVERTIME RI018 OVERTIME	32	0 0%	6 0	0 0% 0 0% 1 0%	0 32	0 0	% %	0 0% 0 0% 111 0%	13,000 0 6,000	
2014 2014 2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEBENEFITS	TOTALS 3800 TOTALS 3800	TREASURY DE	PARI1057	CATEGORY TOTALS TREASURY OPERATION RETURN OF GENERA DEBT SERVICE	DI 060 BENEFITS LI 060 BENEFITS	32 22,179 0	0 0% 20,146 91 0 0%	6 0	0 0%	32 66,525 0	64,373 97 0 09	7%	111 0% 73,568 88% 0 0%	6,000 307,118 0	
2014 2014 2014	010 010 010	38 38 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEBENEFITS	TOTALS 3800	TREASURY DE TREASURY DE TREASURY DE TREASURY DE	PAR17999	DEBT SERVICE DEFAULT ACCOUNTINUCLEAR DECOM. FIN GEN FUND DIST TO M	VIOSO BENEFITS	0	0 0% 0 0% 0 0%	6 0	0 0% 0 0% 0 0% 0 0%	0 0 0	0 0	16	0 0% 0 0% 0 0%	0 0	
2014 2014 2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEBENEFITS	TOTALS 3800 TOTALS 3805	TREASURY DE ABANDONED P	PAR 8033 ROF 8021	WORKERS COMPENS ABANDONED PROPER	A060 BENEFITS R 060 BENEFITS	0 0 19,366	0 0% 0 0% 20,339 105	6 0 5% 23,239	0 0% 9 88%	0 0 60,480	0 0° 0 0° 60,460 10	16	0 0% 0 0% 72,577 83%	0 0 276,598	
2014 2014 2014 2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY TREASURY TREASURY	DEBENEFITS DEBENEFITS DEBENEFITS	TOTALS 3810 TOTALS 3815 TOTALS 3820	UNIQUE PROGI TRUST FUNDS LCHIP ERP GRANTS	11000	UNIQUE PROGRAM BEN THOMPSON TRU LCHIP		0	0 0% 0 0% 0 0%	6 0	0 0% 0 0% 0 0% 0 0%	0 0	0 0	%	0 0% 0 0% 0 0%	0	
2014 2014 2014	010	38 38 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEBENEFITS DECONSULT	ANTS TO 3800	TREASURY DE	PAR 1050	ACTIVITY ACCT AGY- CATEGORY TOTALS TREASURY OPERATION	DI046 CONSULTANTS	0 41,544 6 0	0 0% 40,486 97 0 0%	6 0 % 47,766 6 0	6 85% 1: 0 0%	0 127,005 0	0 0° 124,833 98 0 0°	% 3% %	0 0% 146,145 85% 0 0%	583,716 0	1
2014 2014 2014	010 010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY TREASURY	DECONSULT DECONSULT	ANTS TO 3800 ANTS TO 3805 ANTS TOTALS	ABANDONED P	PAR[2076 ROF8021	DEBT SERVICE JABANDONED PROPER CATEGORY TOTALS	046 CONSULTANTS	3 0 5 0	0 0% 0 0% 0 0%	6 625 6 625	0 0% 5 0% 5 0%	0 0	0 09	%	0 0% 1,875 0% 1,875 0%	0 7,500 7,500	1
2014 2014 2014	040 010 010	38 38 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DECURRENT DECURRENT	EXPENS 3800 EXPENS 3800	TREASURY DE TREASURY DE TREASURY DE	PAR 1050 PAR 1057	TREASURY OPERATION OF GENERAL	00020 CURRENT EXP 0020 CURRENT EXP L020 CURRENT EXP	E 983 E 0	0 0% 209 219 0 0%	6 0 % 1,388	0 0%	0 21,975 0	0 0° 1,130 5° 0 0°	% %	0 0% 31,017 4% 0 0%	0	1
2014 2014 2014	010 010 010	38 38 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DECURRENT	EXPENS 3800 EXPENS 3800	TREASURY DE	PAR 2076 PAR 8020	DEBT SERVICE NUCLEAR DECOM. FIR GEN FUND DIST TO M	020 CURRENT EXP N020 CURRENT EXP N020 CURRENT EXP	E 0 E 0	0 0% 0 0% 0 0%	6 0 6 0	0 0% 0 0% 0 0%	0 0	0 0	% %	0 0% 0 0% 0 0%	0	
2014 2014 2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DECURRENT	EXPENS 3805	TREASURY DE TREASURY DE ABANDONED P UNIQUE PROG	ROF8021 RAM 1047	WORKERS COMPENS ABANDONED PROPER UNIQUE PROGRAM	A020 CURRENT EXP 020 CURRENT EXP 020 CURRENT EXP	E 0 E 55,182 E 0	0 0% 0 0% 63,286 115 0 0%	5% 65,415	0 0%	70,630 0	0 0° 137,534 19 0 0°	% 95%	0 0% 83,726 164 0 0%	0 764,350 260,000	1
2014 2014 2014	010 010 010	38 38	Treasury Dept Of 038	TREASURY TREASURY TREASURY	DECURRENT DECURRENT	EXPENS 3815 EXPENS 3820 EXPENS 9998	TRUST FUNDS LCHIP ERP GRANTS	8024 1390 9774	BEN THOMPSON TRU LCHIP ACTIVITY ACCT AGY-	020 CURRENT EXP 020 CURRENT EXP	E 0 E 0	0 0% 0 0% 0 0%	6 0	0 0% 0 0% 0 0%	0	0 0	16	0 0% 0 0% 0 0%	0	
2014 2014 2014	010	38 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DECURRENT DEALL OTHE DEALL OTHE	EXPENSE TOT R 3800	ALS TREASURY DE	PAR 1050	TREASURY OPERATION	0022 RENTS-LEASES 0024 MAINT OTHER	56,166	63,495 113 312 0% 0 0%	3% 66,803 6 0		92,605 312 95	138,665 15 468 15 0 0	50%	114,743 121 312 150 282 0%	% 1,872	
2014 2014 2014 2014	010 010 010	38	Treasury Dept Of 038	TREASURY	DEALL OTHE DEALL OTHE DEALL OTHE	R 3800 R 3800 R 3800	TREASURY DE	PAR 1050 PAR 1050	TREASURY OPERATION	DI026 ORGANIZATION DI027 TRANSFERS TO	0 0	-3,500 0% 0 0%	6 0	0 0%	3,150 0 1,490	50 2°	% %	3,646 1% 1,500 0% 2,103 0%	750 3,675 6,000 2,750	
2014 2014 2014 2014	010 010 010	38 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHE	R 3800 R 3800	TREASURY DE	PAR 1050 PAR 1050	TREASURY OPERATION	D030 EQUIPMENT NE D035 SHARED SERVI D037 TECHNOLOGY D038 TECHNOLOGY D039 TELECOMMUNI	IC 0 -H 136	0 0% 0 0% 291 214	6 276 4% 840	6 0% 0 35%	703	0 0° 291 4° 514 96	1%	827 0% 4.353 7%	3,307 42,300	
2014 2014 2014 2014	010 010 010	38	Treasury Dept Of 038	TREASURY	DEALL OTHE DEALL OTHE DEALL OTHE DEALL OTHE	B 3800	TREASURY DE TREASURY DE TREASURY DE TREASURY DE		I REASURY OPERATION	0039 TELECOMMUNI 0049 TRANSFER TO 0057 BOOKS PERIOD	Q 400	0 0% 993 144 0 0% 0 0%	6 400	1 0% 9 109% 0 0% 0 0%	535 2,015 400	2,037 10 0 09 0 09	01%	531 97% 2,663 76% 400 0%	6,860 5 12,750 400	
2014 2014 2014 2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHE DEALL OTHE DEALL OTHE	R 3800 R 3800	TREASURY DE TREASURY DE TREASURY DE	PAR 1050 PAR 1050	TREASURY OPERATION	0066 EMPLOYEE TRA 0070 IN STATE TRAV	A 210	0 0% 0 0% 0 0% 0 0%	6 601 6 0	0 0% 1 0% 0 0% 0 0%	210	0 0	%	601 0% 0 0%	1,001 1,001 2,200	
		638	Treasury Dept Of 038					PARI 1050	LLDEASURY OPERATION	AUGULIOUS OF STATE										1
2014 2014 2014	010 010 010	38 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHE DEALL OTHE DEALL OTHE	R 3800 R 3800	TREASURY DE	PAR 1050	TREASURY OPERATION	D103 CONTRACTS F D226 REPLACEMENT	G 0	91 0% -712 0% 0 0%	6 0	0 0%	25 -3,168	0 0° 129 5° -380 0° 0 0°	14%	0 0% 58 220 -316,816 0% 0 0%	% 350 1	1

2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER	3800	TREASURY DEPAR 1057 TREASURY DEPAR 1057	IRE	TURN OF GENER	AI 254	OUTDATED CHE ESCHEATED PR	36	2,547	129,943 3	36%		0% 247%	657,43		60%		0 0% 6 415%	0 396,453
2014 2014 2014	010 010 010 010	38	Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER DEALL OTHER	3800	TREASURY DEPAR 1057 TREASURY DEPAR 2076 TREASURY DEPAR 2076 TREASURY DEPAR 2076 TREASURY DEPAR 2076	DE	BT SERVICE BT SERVICE BT SERVICE	027	FCLG RENTS-LEASES TRANSFERS TO EQUIPMENT NEV		0	000	0% 0% 0%	0	0% 0% 0% 0%		0 0	0% 0% 0% 0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010	38 38		TREASURY TREASURY	DEALL OTHER DEALL OTHER	3800 3800 3800	TREASURY DEPAR 2076 TREASURY DEPAR 2076	DE DE	BT SERVICE BT SERVICE	040	AUDIT FUND SE		0	0 0	0% 0%	0	0%		0 0	0% 0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	38 38 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3800	TREASURY DEPAR 2076	DE	BT SERVICE BT SERVICE BT SERVICE		DEBT SERVICE (DEBT SERVICE (CONTRACTUAL IN STATE TRAVE	2,00 1,34	5,624 8,128 0	000	0%	2,022,864 1,385,526 0	0%	15,303,64 6,068,05	4 2,717,571	45%	15,435,19 6,236,38		73,200,433 26,092,924 0
2014 2014 2014	010 010 010 010	38 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER		TREASURY DEPAR 2076 TREASURY DEPAR 2076 TREASURY DEPAR 2076	DE	BT SERVICE BT SERVICE BT SERVICE	080	IN STATE TRAVE OUT OF STATE DEBT SERV SCH		0	0 0		0	0% 0% 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%		0 0% 0 0% 0 0%	0
2014 2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY TREASURY	DEALL OTHER DEALL OTHER	3800 3800	TREASURY DEPAR 2076 TREASURY DEPAR 5972	DE	BT SERVICE BT SERVICE - SC	999 HOI575	FCLG DEBT SERV SCH	86	9,500	0 0	0% 0%	0 843,948	0%	869,50	0 0	0%	843,94	00%	0 14,000,560
2014 2014 2014	010 010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3800		NU NU	JCLEAR DECOM.	IN 080	CONTRACTS FO		0	000			0% 0% 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0% 0 0% 0 0%	0
2014 2014 2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER	3800	TREASURY DEPAR 8020 TREASURY DEPAR 8023 TREASURY DEPAR 8023	NU GE	N FUND DIST TO	ML 043	FCLG DEBT SERVICE		0	0.0	0%	0	0%		0 0	0%		0 0%	0
2014 2014	010 010 010	38	Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3800 3800	D TREASURY DEPAR 8023 D TREASURY DEPAR 8023 D TREASURY DEPAR 8023 D TREASURY DEPAR 8023	GE	N FUND DIST TO	MU248	DEBT SERVICE (GRANTS SUBSID MEALS AND ROO		0	000	0%	0 11,302 0	0%		0 0 0 0 0 0	0% 0%	33,90		135,623 58,805,057
2014 2014 2014	010	38 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3800	TREASURY DEPAR 8023 TREASURY DEPAR 8033	GE W	N FUND DIST TO ORKERS COMPE	ML 999 ISA 062	WORKERS COM		0	000	0% 0%		0% 0% 0%		0 0	0%		00%	0
2014 2014 2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3800	TREASURY DEPAR 8033 TREASURY DEPAR 8713 TREASURY DEPAR 8713	ICC	ORKERS COMPE SNH DEBT SERV SNH DEBT SERV	ICF 044	DEBT SERVICE (20	0 0 3,605	000	0%	0	0% 0%	342,02	0 0 0 0 7 138,421	0%		010% 010% 6141%	0 0 2,067,830
2014 2014	010 010 010 010	38	Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3800	TREASURY DEPAR 8713 BANDONED PROF 8021 BANDONED PROF 8021	lcc	SNH DERT SERV	ic:Flaga	FCLG RENTS-LEASES MAINT OTHER T		0	0 0 0 0 312 0	0% 0%	200,224	0% 0%	31:	0 0	0% 150%		0 0% 2 150% B 0%	0 1,872 1,150
2014 2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY TREASURY	DEALL OTHER DEALL OTHER	3805 3805	ABANDONED PROF 8021 BANDONED PROF 8021	AB AB	ANDONED PROP	ER 026 ER 027	TRANSFERS TO		0	-2,250 C	0%	233	0%	1,20	0 0	0%	2,25 70	0 0%	2,250 2,800
2014 2014 2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3805 3805		AB AB	ANDONED PROP	ER 029 ER 030	TRANSFERS TO INTRA-AGENCY EQUIPMENT NEV		0	1,264 0 0 0	0%	0	0% 0%	75	7 1,264 0 0 0 409	0%		5 120% 0 0% 0 0%	17,074 68,846 2,950
2014 2014 2014	010	38 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3805	5 ABANDONED PROF 8021 5 ABANDONED PROF 8021 5 ABANDONED PROF 8021	AB	ANDONED PROP	ER 037	SHARED SERVIC TECHNOLOGY-F TECHNOLOGY-S		136	798 5	0% 588%	2,832	0% 28% 0%	30-	0 0 4 798		6,33	7 0% 4 13% 1 21%	3,306 14,450 33,224
2014 2014	010 010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3805	ABANDONED PROF 8021 ABANDONED PROF 8021	AB AB	ANDONED PROP	ER 039	TELECOMMUNIC ADDITIONAL FRI TRANSFER TO 0		317	0 0	172% 0%	624	87%	1,33	0 1,145	86%	2,62	0 44% 0 0%	10,350 54,756 400
2014 2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER	3805	ABANDONED PROF8021 ABANDONED PROF8021	AB	ANDONED PROP	ER 057 ER 066	BOOKS PERIODI EMPLOYEE TRA		400 0	0 0 -138 0 796 0	0%	0	0% -16% 0%	401	0 -138 0 796	0%	2,60	0-5%	10,400 4,001
2014 2014 2014	010 010 010	38 38 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3805 3805 3805	ABANDONED PROF 8021 BANDONED PROF 8021 BANDONED PROF 8021	AB	ANDONED PROP	ER 103	IN STATE TRAVE OUT OF STATE CONTRACTS FO		0	254 0 0 0	0%	458 708	0% 36% 0%		0 47 0 403 0 0	0%		5 3% 5 19% 0 0%	5,500 8,500 0
2014 2014 2014	010 010	38 38	Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	13805		IAB	IANDONED PROP	FR1999	FCLG ORGANIZATION INTRA-AGENCY		0	-4,000 C	0% 0% 0%	0	0% 0% 0% 0%	4,00	0 0 0 0 0 0	0% 0% 0%	5,23	0 0%	8,500 30,842
2014 2014	010	38 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY TREASURY	DEALL OTHER DEALL OTHER	3810	UNIQUE PROGRAM 1047	UN	JIQUE PROGRAM	070	OUT OF STATE		0	0 0	0%	0	0%		0 0	0%		00%	1
2014 2014 2014	010 010 010	38 38 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3810 3810 3815	UNIQUE PROGRAM 1047 UNIQUE PROGRAM 1047 TRUST FUNDS 5915 TRUST FUNDS 5915	HA	MILTON SMITH T	RU 054	SCHOLARSHIPS FCLG TRUST FUND EX		0	788,406 C	0%	0	0% 0%	40	0 2,542,046 0 0 0 0	0%		0 0% 0 0% 0 0%	11,650,519 0 400
2014 2014 2014	010 010 010	38 38	Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3815	5 TRUST FUNDS 5915 5 TRUST FUNDS 8024 5 TRUST FUNDS 8024	BE	MILTON SMITH T IN THOMPSON TO IN THOMPSON TO	US 054	TRUST FUND EX		0	000	0%	0	0% 0%	7,97	0 0 0 0 2 0	0%	7,97	0 0% 2 0% 0 0%	0 31,888
2014 2014	010 010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY	DEALL OTHER DEALL OTHER DEALL OTHER	3820) LCHIP 1390) LCHIP 1390	LC	HIP HIP (TEGORY TOTAL)	076 999	LCHIP FCLG	3	7,000	0 0	0% 0%	87,374 0	0%	385,67	3 183,324 0 0	48%	910,74	010%	4,924,414 0
2014 2014 2014	010		Treasury Dept Of 038 Treasury Dept Of 038 Board of Manufac 039	TREASURY BOARD OF	DEAGENCY TOTALS MAPART TIME TEMP	P P 3923	BOARD OF MANUF 4423	BC	ARD OF MANUFA	CT 050	PERSONAL SER	4,82 5,01	7,584 1,481 0	913,406 1 1,098,545 2 0 0	22%		24%	23,648,96 24,135,32	9 11,572,161	48%	23,628,30 24,185,64		191,671,492 194,532,626 0
2014 2014 2014	010	39	Board of Manufac 039 Board of Manufac 039 Board of Manufac 039	BOARD OF BOARD OF	MAPART TIME TEMP MABENEFITS TOTAL MABENEFITS TOTAL	P PERSO LS 3923 LS 3923	ONNEL TOTALS B BOARD OF MANUF 4423 B BOARD OF MANUF 7999	BC	TEGORY TOTAL DARD OF MANUFA FAULT ACCOUNT	CT 060	BENEFITS BENEFITS		0	000	0% 0% 0%		0% 0%		0 0			00%	0
2014 2014 2014	010	39	Board of Manufac 039 Board of Manufac 039	BOARD OF	MABÉNEFITS TÓTAI MABÉNEFITS TÓTAI	LS 9998 LS	BOARD OF MANUF 10003	CA	TIVITY ACCT AG	3	BENEFITS CURRENT EXPE		0	0 0	0% 0%	0	0% 0%			0%		0 0% 0 0% 0 0%	0
2014 2014	010	39 39	Board of Manufac 039 Board of Manufac 039	BOARD OF BOARD OF	MACURRENT EXPER MACURRENT EXPER	NS 3923 NS 9998	BOARD OF MANUF 4423 ACTIVITY ACCT AG 9749	BC AC	ARD OF MANUFA	CT 020 7-0:020	CURRENT EXPE		0	0 0	0% 0%	0	0%		0 0	0%		0 0%	0
2014 2014 2014	010	39 39	Board of Manufac 039 Board of Manufac 039 Board of Manufac 039	BOARD OF BOARD OF	MACURRENT EXPE MAALL OTHER MAALL OTHER	3923	BOARD OF MANUF 4423 BOARD OF MANUF 4423 BOARD OF MANUF 4423 BOARD OF MANUF 4423	BC BC	ARD OF MANUFA	CT 022 CT 027	RENTS-LEASES TRANSFERS TO		0	000	0%	0	0% 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	39 39	Board of Manufac 039 Board of Manufac 039 Board of Manufac 039	BOARD OF	MAALL OTHER MAALL OTHER MAALL OTHER	3923	B BOARD OF MANUF 4423 B BOARD OF MANUF 4423 B BOARD OF MANUF 4423	BC BC	OARD OF MANUFA OARD OF MANUFA OARD OF MANUFA	CT 030 CT 035	SHARED SERVIC		0	000	0%	0	0% 0%		0 0	0%		00%	0
2014	010	39 39		BOARD OF BOARD OF	MAALL OTHER MAALL OTHER MAAGENCY TOTALS	3923	BOARD OF MANUE 4423	BC	ARD OF MANUFA	CT 999	FCLG		0	0 0	0% 0%	0	0%		0 0	0%		0 0%	0
2014 2014 2014	010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	'E (FULL TIME PERS 'E (FULL TIME PERS	ON0400 ON0400) LEGISLATIVE ACCC0000) LEGISLATIVE ACCC1230	VIS	RESTRICTED IN	REV016	PERSONAL SER		0	0 0	0% 0%	0	0% 0% 0%		0 0	0%		010% 010% 010%	0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV LEGISLATIV	/E IFULL TIME PERS /E IFULL TIME PERS /E IFULL TIME PERS	SON0400 SON0400 SON0400	D LEGISLATIVE ACCC 1471 D LEGISLATIVE ACCC 1479 D LEGISLATIVE ACCC 1485	HIS	STORIC FLAG RE	ST0016	PERSONAL SER PERSONAL SER PERSONAL SER		0	0 0	0%	0	0% 0% 0%		0 0			0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	'E (FULL TIME PERS 'E (FULL TIME PERS	ON0400 ON0400	D LEGISLATIVE ACCCG124 D LEGISLATIVE ACCCG191 D LEGISLATIVE ACCCG860	W	ORKERS COMPE	ISA 016	PERSONAL SER PERSONAL SER PERSONAL SER		0	000	0% 0%	0	0% 0%			0%		0 0% 0 0% 0 0%	0
2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV	F REULL TIME PERS	ON0400	LEGISLATIVE ACCQ8865 LEGISLATIVE ACCQ8870 LEGISLATIVE ACCQ8872	JO	RETIRE SYS VIA	BIL 016 CO 016	PERSONAL SER		0	0 0	0%	0	0% 0%		0 0	0%		0 0% 0 0% 0 0%	0
2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	E IFULL TIME PERS	ON0400 ON0410	LEGISLATIVE ACCC8875	CI\ SE	VIL WAR MEMORI NATE	AL 016	PERSONAL SER PERSONAL SER		0 30	0 0	0% 0%	0 35	0%	3	0 0	0%	3	0 0% 5 0%	0 0 6,821
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	/E (FULL TIME PERS /E (FULL TIME PERS /E (FULL TIME PERS	ON0410 ON0410) SENATE 1170 SENATE 1170	SE SE	NATE NATE NATE	012 013 016	PERSONAL SER PERSONAL SER PERSONAL SER	10	0 0 1,572	0 0 0 0 114,405 1	0%	0 0 120,815	0% 0% 95%	322,95	0 0 0 0 9 341,409			0 0% 0 0% 7 89%	0 0 1,703,108
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	/E (FULL TIME PERS /E (FULL TIME PERS /E (FULL TIME PERS	ON 0420 ON 0420) HOUSE 1180) HOUSE 1180		DUSE DUSE DUSE	011	PERSONAL SER PERSONAL SER PERSONAL SER		0	0 0		0	0% 0% 0%		0 200	0%		0 0% 0 0% 0 0%	2,000 0
2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV	'E (FULL TIME PERS	SON0420) HOUSE 1180) GENERAL COURT 1160) GENERAL COURT 1160	HC	PERATIONS PERATIONS	016	PERSONAL SER PERSONAL SER PERSONAL SER		0,309	103,586 9 0 0 15,771 1	94%	122,818 0 15,377	84%	330,92	8 384,883 0 0	116%	368,45	0 0% 6 102%	1,620,378 0
2014 2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	'E (FULL TIME PERS 'E (FULL TIME PERS	ON0430 ON0430	GENERAL COURT J1164 GENERAL COURT J1164	PR PR	OTECTIVE SERV	CE 010 CE 016	PERSONAL SER		0 6,026	27,452 1	0% 105%	0 27,134	101%	78,07	0 0 8 81,574	0% 104%	81,40	0 0%	202,620 0 361,068
2014 2014 2014	010 010 010	4	Legislative Branc 004	LEGISLATIV	E FULL TIME PERS	SON0430	GENERAL COURT 1165 GENERAL COURT 1166 GENERAL COURT 1166	LE LE	GISLATIVE ACCO	016 UN 010	PERSONAL SER		0 0 4,705	0 0 0 0 15,353 1		0 0 15,173	0% 0% 101%	44,114	0 0 0 0 4 45,828	0% 0% 104%		0 0% 0 0% B 101%	0 0 201,784
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	'E (FULL TIME PERS 'E (FULL TIME PERS	ON0430 ON0430	GENERAL COURT 1229 GENERAL COURT 1229 GENERAL COURT 14654	VIS	SITORS CENTER	010	PERSONAL SER PERSONAL SER PERSONAL SER		0 7,427 0	7,650 1	0% 103%	7,535	0% 102% 0%	22,28	0 0	0% 102%		0 0% 4 100% 0 0%	98,260 0
2014 2014	010 010	4	Legislative Branc 004	LEGISLATIV	E FULL TIME PERS	ON0430	GENERAL COURT 4654	GE OF	NERAL COURT I	IFC016	PERSONAL SER		0,355	24,164 8	80% 0%	27,177	89%	91,06	5 71,794 0 0	79%	81,53	0 0%	376,161 0
2014 2014 2014	010 010 010	4	Legislative Branc 004	LEGISLATIV LEGISLATIV LEGISLATIV	E FULL TIME PERS E FULL TIME PERS	ON0450 ON0450	D LEGISLATIVE SERV 1270 D LEGISLATIVE BUDG 1221 D LEGISLATIVE BUDG 1221 D LEGISLATIVE BUDG 1222	BU BU	IDGET DIVISION IDGET DIVISION	010	PERSONAL SER PERSONAL SER		2,124 0 1,277	114,584 1 0 0 53,465 1	0% 104%	116,814 0 49,677	108%	336,37 153,83	0 0 0 0 1 2 154,538	100%	350,44 149,03	1 97% 0 0% 1 104%	1,538,188 0 637,469
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	'E (FULL TIME PERS 'E (FULL TIME PERS	ON0450 ON9998	LEGISLATIVE BUDG 1222 B ERP GRANTS 9754	AU AU AC	IDIT DIVISION IDIT DIVISION TIVITY ACCT AG	010 016 7-01016	PERSONAL SER PERSONAL SER PERSONAL SER	13	0 1,004 0	137,261 1 0 0	105% 0%	158,354	87% 0%	392,47	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	105%	474,41	0 0%	2,080,979 0
014 2014 2014	010	4	Legislative Branc 004	LEGISLATI\ LEGISLATI\	'E (FULL TIME PERS 'E (PART TIME TEMP	P P0400	TOTALS LEGISLATIVE ACCCIONO LEGISLATIVE ACCCIONO	UN UN	TEGORY TOTAL IRESTRICTED INC STORS CENTER	ON050	PERSONAL SER	59	9,674 0	613,688 1 0 0	0%		93% 0%	1,816,64	5 1,902,518 0 0	0%		0 95% 0 0% 0 0%	8,828,836 0
2014 2014	010	4	Legislative Branc 004	LEGISLATIV	E PART TIME TEMP	P P 0400	LEGISLATIVE ACCC 1471	FC	UR BICENTENNIA STORIC FLAG RE	L E050 ST0050	PERSONAL SER		0	0 0	0% 0%	0	0%		0 0	0%		0 0%	0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV LEGISLATIV	'E PART TIME TEMP 'E PART TIME TEMP 'E PART TIME TEMP	P P 0400 P P 0400 P P 0400	LEGISLATIVE ACCQ1485 LEGISLATIVE ACCQ5424 LEGISLATIVE ACCQ6191	IFL UN W	AG HES FORATIO IEMPLOYMENT C ORKERS COMPE	N A(050 DM(050 ISA(050	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER		0	0 0	0%	0	0% 0%		0 0	0%		010% 010% 010%	0 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV LEGISLATIV	E PART TIME TEMP E PART TIME TEMP E PART TIME TEMP	P P 0400 P P 0400 P P 0400	D LEGISLATIVE ACCC 6191 D LEGISLATIVE ACCC 8860 D LEGISLATIVE ACCC 8865 D LEGISLATIVE ACCC 8870	NH JO	RETIRE SYS VIA	BIL 050 CO 050	PERSONAL SER		0	000	0%	0	0% 0% 0%		0 0	0% 0% 0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATI\ LEGISLATI\	'E PART TIME TEMP 'E PART TIME TEMP 'E PART TIME TEMP	P P0400 P P0400	LEGISLATIVE ACCQ8872 LEGISLATIVE ACCQ8875	NH CIV	HERITAGE TRU: VIL WAR MEMORI NATE	AL 050	PERSONAL SER		0	0 0	0% 0%	0	0% 0%		0 0			0 0% 0 0% 7 1,060%	0 0 104,919
2014 2014 2014	010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	E PART TIME TEMP	P P 0420 P P 0430	HOUSE 1180 GENERAL COURT J1160	HC	DUSE	050 050 050	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER		5,136 0	2,347 (6,526 1 0 (127% 0%	7,207	91%	16,40	1 21,186	129%	23,01	7 1,060% 5 92% 0 0%	104,919 260,517 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIV LEGISLATIV	'E (PART TIME TEMP 'E (PART TIME TEMP	P P 0430 P P 0430	GENERAL COURT 1164 GENERAL COURT 1165 GENERAL COURT 1166	HE	ALTH SERVICES GISLATIVE ACCO	050 UN 050	PERSONAL SER		0 2,894 0	3,150 1 0 0	0% 109%	4,413	0%	8,59	0 0 9 7,839 0 0	0% 91% 0%	13,11	0 0% 2 60% 0 0%	0 57,428 0
2014 2014	010	4	Legislative Branc 004	LEGISLATIV	E PART TIME TEMP	P P 0430	GENERAL COURT 1229 GENERAL COURT 4654	VIS	NERAL COURT I	050 IFC 050	PERSONAL SER PERSONAL SER		0	0 0	0% 0%	0	0%		0 0	0% 0%		0 0%	0

2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	I EGISI ATIVE	PART TIME TEMP P	0440 LEGISLATIVE S	RI IDG1221	OFFICE OF LEGISLA BUDGET DIVISION	loso.	PERSONAL SERI	209 0 2,531	531 0 1,135	0%	301 177% 7,130 0% 5,770 20%	1,204 0 7,277	3,194 265° 0 0% 5,837 80%	6 1,729 185% 21,389 0% 16,590 35%	25,000 85,555 49,948
2014 2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004	I EGISI ATIVE	PART TIME TEMP PE	0450 LEGISLATIVE I 9998 ERP GRANTS ERSONNEL TOTALS 0400 LEGISLATIVE /		AUDIT DIVISION ACTIVITY ACCT AGY CATEGORY TOTALS VISITORS CENTER R			10,770	13,689 0	0% 127%	5,770 20% 0 0% 24,820 55% 0 10%	33,563	0 0% 44,805 133° 0 0%	0 0%	0 583,367
2014 2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	BENEFITS TOTALS BENEFITS TOTALS	0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCC 1471 ACCC 1479	FOUR BICENTENNIA HISTORIC FLAG RES	L E060 T0060	BENEFITS BENEFITS	0	0	0% 0%	0 0%	0	0 0% 0 0%	0.0%	0
2014 2014 2014	010 010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	BENEFITS TOTALS	0400 LEGISLATIVE A 0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCG5424 ACCG6191	FLAG RESTORATION UNEMPLOYMENT CO WORKERS COMPEN DEFAULT ACCOUNT	M060 SA060	BENEFITS BENEFITS	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010%	0
2014 2014 2014	010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE	BENEFITS TOTALS	0400 LEGISLATIVE A 0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCC8860 ACCC8865	DISASTER RELIEF DO NH RETIRE SYS VIAE	ON060 HL 060	BENEFITS BENEFITS	0	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	BENEFITS TOTALS	0400 LEGISLATIVE / 0400 LEGISLATIVE / 0400 LEGISLATIVE / 0410 SENATE	ACCG8872	JOINT HISTORICAL O NH HERITAGE TRUS CIVIL WAR MEMORIA	T (060 L (060	BENEFITS	0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0% 46,218 108%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	BÉNEFITS TÓTALS BÉNEFITS TÓTALS	0420 HOUSE 0430 GENERAL COL	1180 JRT 1160	SENATE HOUSE OPERATIONS	060	BENEFITS BENEFITS	45,601 50,663 9,890	49,880 44,046 10,656	87%	46,218 108% 63,696 69% 11,160 95%	142,413 146,043 29,667	149,790 1059 149,816 1039 31,912 1089	6 183,614 82% 6 33,474 95%	605,374 779,846 143,526
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	BENEFITS TOTALS	0430 GENERAL COU 0430 GENERAL COU 0430 GENERAL COU	JRT J1165 JRT J1166	PROTECTIVE SERVICES HEALTH SERVICES LEGISLATIVE ACCOL	060 JN 060	BENEFITS BENEFITS	14,357 221 7,811	14,858 241 7,978	109%	16,222 92% 338 71% 8,236 97%	43,070 658 23,433	44,446 103° 600 91% 23,889 102°	1,003,60% 6 24,707,97%	205,406 4,393 103,325
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	BENEFITS TOTALS BENEFITS TOTALS	0430 GENERAL COU 0430 GENERAL COU 0440 LEGISLATIVE	JRT 1229 JRT 4654	VISITORS CENTER GENERAL COURT IN OFFICE OF LEGISLA	060 FC060 TIV060	BENEFITS BENEFITS BENEFITS	4,534 12,879 49,606	4,562 11,066 49,963	101% 86%	4,969 92% 14,611 76% 55,371 90%	13,603 38,637 148,957	13,621 100 29,041 75% 149,517 100	43,834 66%	61,711 176,834 692,823
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE	BENEFITS TOTALS BENEFITS TOTALS BENEFITS TOTALS	0450 LEGISLATIVE I 0450 LEGISLATIVE I 9998 ERP GRANTS	BUDG 1221 BUDG 1222 9754	BUDGET DIVISION AUDIT DIVISION ACTIVITY ACCT AGY	1060	BENEFITS	23,641 62,392 0	22,741 64,313	96% 103%	18,258 125% 64,435 100% 0 0%	70,931 185,625 0	66,930 94% 198,085 1079 0 0%	54,780 122%	218,925 815,560 0
2014 2014 2014	010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	ECONSULTANTS TO	0400 LEGISLATIVE	ACCC8870	CATEGORY TOTALS JOINT HISTORICAL O SENATE	00046	CONSULTANTS	281,596 0 2,500	280,304 4,035 2,500	0%	303,513 92% 0 0% 2 519 99%	843,037 0 6,000	857,646 1029 8,495 0% 5,000 83%	6 907,294 95% 0 0% 6,045 83%	3,807,723 32,831 77,000
2014 2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	CONSULTANTS TO CONSULTANTS TO CONSULTANTS TO CONSULTANTS TO	0420 HOUSE 0430 GENERAL COL 0430 GENERAL COL	1180 JRT 1160 JRT 4654	HOUSE OPERATIONS GENERAL COURT IN		CONSULTANTS CONSULTANTS CONSULTANTS	2,500 5,507 0	0	0% 0% 0%	2,519 99% 2,113 0% 0 0% 0 0%	6,000 12,548 0	0 0% 0 0% 0 0%	4,816 0% 0 0% 0 0%	77,000 80,000 0
2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE	CONSULTANTS TO	0430 GENERAL COU 0450 LEGISLATIVE E 0450 LEGISLATIVE E	JRT \8677 BUDG 1221	JOINT EXPENSES BUDGET DIVISION AUDIT DIVISION	046	CONSULTANTS CONSULTANTS	0 0 144,000	0 0 42,000	0%	0 0% 0 0% 0 0% 145,117 29%	0 529 144,000	0 0% 0 0% 42.000 29%	0 0% 580 0% 145.117 29%	3,000 15,000 570,000
2014 2014	010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	CURRENT EXPENS	TALS 0400 LEGISLATIVE	ACCC0000	CATEGORY TOTALS UNRESTRICTED INC	ON020	CURRENT EXPE	152,007 0	48,535 0	32% 0%	149,749 32% 0 0%	163,077 0	55,495 34% 0 0%	156,557 35% 0 0%	777,831 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	CURRENT EXPENS	0400 LEGISLATIVE A 0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCC 1471 ACCC 1479	VISITORS CENTER R FOUR BICENTENNIA HISTORIC FLAG RES	L E020 T 020	CURRENT EXPE	0	0	0% 0% 0%	0 0% 244 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 731 0% 1 0%	2,922 2
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	CURRENT EXPENS	0400 LEGISLATIVE A 0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCC 6191	FLAG RESTORATION UNEMPLOYMENT CO WORKERS COMPEN	M020 SA020	CURRENT EXPE	0	0 (0% 0% 0%	490 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	1,470)0% 0 0% 0 0%	5,882 0 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	CURRENT EXPENS	0400 LEGISLATIVE A 0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCC8865 ACCC8870	DISASTER RELIEF DO NH RETIRE SYS VIAE JOINT HISTORICAL O NH HERITAGE TRUS	JN020 IIL 020 O 020	CURRENT EXPE CURRENT EXPE	0	0	0% 0% 0%	0 0% 0 0% 3,637 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 10,911 0%	1 0 43,644
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE	CURRENT EXPENS	0400 LEGISLATIVE A 0400 LEGISLATIVE A 0410 SENATE	ACC08872 ACC08875	CIVIL WAR MEMORIA SENATE	L 020 020	CURRENT EXPE	0 0 604	0 0 905		0 0% 49 0% 437 207%	0 0 2,697	0 0% 0 0% 2,641 98%	0 0% 146 0% 1,953 135%	0 585 44,308
2014 2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	CURRENT EXPENS	0420 HOUSE 0430 GENERAL COL	JRT J1160	HOUSE OPERATIONS PROTECTIVE SERVICES HEALTH SERVICES	020	CURRENT EXPE	1,886 29 0		1,157%	2,090 108% 59 563% 0 0% 56,535%	5,708 151 0	5,370 94% 778 515° 12 0%	6,325,85% 6 311,250%	55,000 3,000
2014 2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	CURRENT EXPENS CURRENT EXPENS CURRENT EXPENS	0430 GENERAL COL 0430 GENERAL COL 0430 GENERAL COL 0430 GENERAL COL	JRT 1165 JRT 1166 JRT 1229	LEGISLATIVE ACCOL	020 JN 020 020	CURRENT EXPE CURRENT EXPE	4 2 26	332 5	0% 8,783% 220% 34%	5 6,535% 4 142% 38 23%	10 3 194	12 0% 417 4,30 50 1,52 49 25%	00% 4% 133,204% 5984% 288117%	2,700 1,500 1,500 750
2014 2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	CURRENT EXPENS CURRENT EXPENS CURRENT EXPENS	0430 GENERAL COL 0430 GENERAL COL 0440 LEGISLATIVE S	JRT 4654 JRT 8677	GENERAL COURT IN JOINT EXPENSES	FC 020 020	CURRENT EXPE	260 2,798 648		243% 5%	492 128% 2,732 5%	1,999 4,164 2,632	2,746 1379 1,835 44% 1,811 69%	4,066 45%	32,000 50,000 19,300
2014 2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	CURRENT EXPENS	0450 LEGISLATIVE B 0450 LEGISLATIVE B 9998 ERP GRANTS	BUDG 1221 BUDG 1222 9754	OFFICE OF LEGISLA BUDGET DIVISION AUDIT DIVISION ACTIVITY ACCT AGY	020 020 -01020	CURRENT EXPE CURRENT EXPE	58 1,837	16 2,054	112%	765 63% 72 23% 2,027 101% 0 10%	384 3,269	1,811 69% 148 38% 2,793 85%	3,105 58% 471 31% 3,606 77% 0,0%	19,300 10,967 12,860
2014 2014 2014	010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	CURRENT EXPENSE	ETOTALS 0400 LEGISLATIVE	ACC00000	CATEGORY TOTALS UNRESTRICTED INC VISITORS CENTER R	ON022	RENTS-LEASES	8,152 0	7,156 0	88% 0%	13,141 54% 0 0% 0 0%	21,210	18,650 88% 0 0%	37,186 50% 0 0%	286,921 0
2014 2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	ALL OTHER	0400 LEGISLATIVE / 0400 LEGISLATIVE / 0400 LEGISLATIVE / 0400 LEGISLATIVE /	ACCC 1220	VISITORS CENTER R VISITORS CENTER R FOUR BICENTENNIA	EV000	GOODS FOR RE	864 0	4,906 0	568% 0% 0%	926 530% 0 0% 0 0%	7,496 0	7,941 106° 0 0% 0 0%	6 8,033 99% 0 0%	50,071
2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	BALL OTHER	0400 LEGISLATIVE A 0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCC1471	FOUR BICENTENNIA HISTORIC FLAG RES HISTORIC FLAG RES	L [1999	IFCLG	0	0	0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0%	010%	0
2014 2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	ALL OTHER	0400 LEGISLATIVE	ACCC11485	FLAG RESTORATION FLAG RESTORATION	I A 022 I A 999	RENTS-LEASES FCLG	0	0 (0% 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	ALL OTHER ALL OTHER ALL OTHER	0400 LEGISLATIVE A 0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCQ5424 ACCQ5424 ACCQ5424	UNEMPLOYMENT CO UNEMPLOYMENT CO UNEMPLOYMENT CO WORKERS COMPEN	0M 022 0M 061 0M 999	UNEMPLOYMEN FCLG	0 1,948 0	0	0% 0% 0%	0 0% 0 0% 0 0%	3,305 0	0 0% 4,343 131° 0 0%	0 0% 6 0 0% 0 0%	0
2014 2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE	IALL OTHER	0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCG6191 ACCG6191	WORKERS COMPEN WORKERS COMPEN	SA062 SA999	WORKERS COM FCLG	3,349 0	0	0%	0 0% 0 0% 0 0%	9,796 0	0 0% 6,856 70% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	BALL OTHER	0400 LEGISLATIVE / 0400 LEGISLATIVE / 0400 LEGISLATIVE /	ACCQ8860	SPECIAL LEGISLATIV SPECIAL LEGISLATIV DISASTER RELIEF DO	DN022	RENTS-LEASES	0	0	0% 0% 0%	250,399 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	751,198 0% 0 0% 0 0%	3,004,792 0 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE		0400 LEGISLATIVE / 0400 LEGISLATIVE / 0400 LEGISLATIVE /	ACCC8860 ACCC8865	DISASTER RELIEF DO DISASTER RELIEF DO NH RETIRE SYS VIA	DN 999 HL 022	FCLG RENTS-LEASES	0 0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1 0 0
2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	BALL OTHER	0400 LEGISLATIVE / 0400 LEGISLATIVE / 0400 LEGISLATIVE / 0400 LEGISLATIVE /	ACCCI8870	JOINT HISTORICAL O JOINT HISTORICAL O NH HERITAGE TRUS	O 999 T 1022	FCLG RENTS-LEASES	0 0 0	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	ALL OTHER	0400 LEGISLATIVE A 0400 LEGISLATIVE A	ACCC8872 ACCC8875 ACCC8875	NH HERITAGE TRUS CIVIL WAR MEMORIA CIVIL WAR MEMORIA	T 1999 L 1022 L 1999	FCLG RENTS-LEASES FCLG	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	FALL OTHER	0410 SENATE 0410 SENATE 0410 SENATE	1170 1170	SENATE SENATE SENATE	022	RENTS-LEASES EQUIPMENT NEV TELECOMMUNIC	569 0 1,279	572 276 1,263	101% 0%	651 88% 0 00% 1.887 67%	2,073 0 3,935	2,113 102 276 0% 3,983 101	6 2,374 89% 00% 6 5.805 69%	9,500 1,000 24,192
2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	BALL OTHER	0410 SENATE 0410 SENATE	1170 1170 1170	SENATE SENATE SENATE	066	IN STATE TRAVE	0 3,484 89	6,232 0	0% 179%	0 0% 5,015 124%	0 11,468 89	0 0% 20,411 178 150 169	0 0% 6 16,506 124%	100 155,000
2014 2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	(ALL OTHER	0410 SENATE 0410 SENATE 0410 SENATE 0410 SENATE	1170 1170 1170	SENATE SENATE SENATE	289	OUT OF STATE PRESIDENTS AC LEGISLATIVE CC	0	0 (0% 0% 0%	2,812 0% 0 0% 0 0% 0 0% 0 0%	215 0	60 28% 0 0%	6 2.812 5% 246 24% 0 0% 0 0%	11,500 4,499 1
2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE	EALL OTHER EALL OTHER	0420 HOUSE 0420 HOUSE	1180 1180	HOUSE HOUSE	022	RENTS-LEASES MAINT OTHER T	287 0	0		321 90% 0 0%	956 0	974 102° 0 0%	0 0%	4,200 6,000
2014 2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	EALL OTHER	0420 HOUSE 0420 HOUSE 0420 HOUSE 0420 HOUSE	1180 1180 1180	HOUSE HOUSE HOUSE HOUSE	066	EQUIPMENT NEV TELECOMMUNIC EMPLOYEE TRA IN STATE TRAVE	2,270 0 20,622	0 2,222 0 28,282		0 0% 2,383 93% 25 0% 26,063 109%	6,969 0 69,687	0 0% 6,767 97% 0 0% 85,776 123°	0 0% 7,315 93% 75 0% 6 88,073 97%	3,000 30,000 300 1,100,000
2014 2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004 Legislative Branc 004		EALL OTHER	0420 HOUSE 0420 HOUSE	1180 1180	HOUSE HOUSE HOUSE	080 286	OUT OF STATE SPEAKERS ACC DEMOCRATIC LE	1,292 80	28,282 12,132 303	939% 379%	26,053 109% 3,614 336% 128 237% 0 0%	6,124 330	16,865 275 1,252 379 1,20 0%	6 17,125 98%	1,100,000 100,000 6,000 3,500
2014 2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	ALL OTHER	0420 HOUSE 0420 HOUSE 0420 HOUSE 0420 HOUSE	1180	HOUSE HOUSE HOUSE	288	REPUBLICAN LE LEGISLATIVE CC FCLG	0	430		0 0% 0 0% 0 0% 0 0%	0	120 0% 430 0% 0 0% 0 0%	0 0% 0 0% 0 0%	3,500 3,500 0
2014 2014	010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE	IALL OTHER	0430 GENERAL COL 0430 GENERAL COL	JRT J1160	OPERATIONS OPERATIONS	022 026	RENTS-LEASES ORGANIZATION	0	0 0	0% 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	ALL OTHER ALL OTHER	0430 GENERAL COL 0430 GENERAL COL 0430 GENERAL COL 0430 GENERAL COL	JRT 1160 JRT 1160	OPERATIONS OPERATIONS OPERATIONS	047	TELECOMMUNIC OWN FORCES N	0 657 0	0 645 0	0% 98% 0% 0%	0 0% 751 86% 0 0% 0 0%	1,992 8	0 0% 1,957 98% 0 0% 0 0%	0 0% 2,277 86% 0 0%	9,000
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	IALL OTHER	0430 GENERAL COL 0430 GENERAL COL	JRT 1160 JRT 1160	OPERATIONS OPERATIONS OPERATIONS	289	TRANSFER TO C LEGISLATIVE CC LEGISLATIVE PR	0 0 0	0	0% 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	EALL OTHER EALL OTHER EALL OTHER	0430 GENERAL COL 0430 GENERAL COL 0430 GENERAL COL	JRT 1160 JRT 1160 JRT 1160	OPERATIONS OPERATIONS OPERATIONS	292 999	JOINT ORIENTA REDISTRICTING FCLG	0 0 0	0 (0% 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004		IALL OTHER	0430 GENERAL COL 0430 GENERAL COL 0430 GENERAL COL 0430 GENERAL COL	JRT J1164 JRT J1164	PROTECTIVE SERVICE PROTECTIVE SE	CE 030	TELECOMMUNIC	0 0 357	0 0 342	0% 0% 96%	0 0% 0 0% 374 91%	0 0 1,054	0 0% 0 0% 1,063 1019	0 0% 0 0% 6 1,103 96%	0 0 4,300
2014 2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE	EALL OTHER	0430 GENERAL COL 0430 GENERAL COL	JRT 1164 JRT 1164 JRT 1164	PROTECTIVE SERVICE PROTECTIVE SE	CE 066 CE 080 CE 999	OUT OF STATE FCLG	0		0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	EALL OTHER	0430 GENERAL COU 0430 GENERAL COU 0430 GENERAL COU	JRT 11165 JRT 1165	HEALTH SERVICES HEALTH SERVICES HEALTH SERVICES	022	RENTS-LEASES EQUIPMENT NEV TELECOMMUNIC	0 0 37	0	0% 0% 101%	0 0% 0 0% 42 89%	0 0 112	0 0% 0 0% 117 104	00% 00% 6 127 92%	0 0 500
2014 2014 2014	010 010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE LEGISLATIVE LEGISLATIVE	(ALL OTHER	0430 GENERAL COU 0430 GENERAL COU 0430 GENERAL COU	JRT J1165	HEALTH SERVICES HEALTH SERVICES LEGISLATIVE ACCOL	066	EMPLOYEE TRA	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010	4	Legislative Branc 004 Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	ALL OTHER	0430 GENERAL COL 0430 GENERAL COL 0430 GENERAL COL	JRT J1166 JRT J1166	LEGISLATIVE ACCOL	JN 030 JN 039	EQUIPMENT NEV	0 58	0 56	0% 98%	0 0% 75 75%	0 173	0 0% 168 97% 0 0%	0 0% 224 75% 0 0%	900
2014	010	4	Legislative Branc 004 Legislative Branc 004	LEGISLATIVE	ALL OTHER	0430 GENERAL COL 0430 GENERAL COL	JRT 1166	LEGISLATIVE ACCOL LEGISLATIVE ACCOL	JN 080	OUT OF STATE	0	0	0% 0%	0 0%	0	0 0%	0 0%	0

	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE ALL OTHER 0430 GENERAL COURT 1166 LEGISLATIVE ALL OTHER 0430 GENERAL COURT 1229	LEGISLATIVE ACCOUN 999 FCLG VISITORS CENTER 022 RENTS-LEASES	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004 2016 010 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0430 GENERAL COURT 1229 LEGISLATIVE (ALL OTHER 0430 GENERAL COURT 1229 LEGISLATIVE (ALL OTHER 0430 GENERAL COURT 1229	VISITORS CENTER 030 EQUIPMENT NEV VISITORS CENTER 039 TELECOMMUNIC VISITORS CENTER 066 EMPLOYEE TRA	70 0	0 0% 68 97% 0 0%	0 0% 96 70% 0 0%		0 0% 285 76% 0 0%	1,100 0
Company	2014 010 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0430 GENERAL COURT 4654	IVISITORS CENTER 1999 IFCLG	0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0430 GENERAL COURT 4654	GENERAL COURT INFQ030 EQUIPMENT NEV GENERAL COURT INFQ037 TECHNOLOGY-H	0 0 756	0 0% 0 0% 538 71%	0 0%	0 0 00% 1,558 2,512 161%		0 80,000 90,000
	2014 010 4 Legislative Branc 004	LEGISLATIVE BALL OTHER 0430 GENERAL COURT J4654	GENERAL COURT INFO066 EMPLOYEE TRA	155 0			462 458 99% 0 0 0% 0 00%	548 83%	2,500 0
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0430 GENERAL COURT 14654 LEGISLATIVE (ALL OTHER 0430 GENERAL COURT 14654	GENERAL COURT INFO080 OUT OF STATE	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0 0
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0430 GENERAL COURT J8671	HOMELAND SECURITY 999 FCLG JOINT EXPENSES 022 RENTS-LEASES	0 383	0 0% 0 0% 701 183%	010%	0 0 00%	0 0%	10,000
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE IALL OTHER 10430 GENERAL COURT J8677	JOINT EXPENSES 030 EQUIPMENT NEV	0	0 0%	833 0% 0 0%	0 310 0%	0 0%	
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0430 GENERAL COURT 18677 LEGISLATIVE (ALL OTHER 0430 GENERAL COURT 18677	JOINT EXPENSES 049 TRANSFER TO (JOINT EXPENSES 289 LEGISLATIVE CO	0		0 0% 250 0% 0 0%	0 0 0%	0 0%	0
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0430 GENERAL COURT J8677 LEGISLATIVE (ALL OTHER 0430 GENERAL COURT J8677	JOINT EXPENSES [291 JOINT ORIENTA]	10,968 0	0 0%	0 0%	0 00%	0 0%	285,000 0 0
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004 4 Legislative Branc 004 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0440 LEGISLATIVE SERV 1270	JOINT EXPENSES 999 FCLG OFFICE OF LEGISLATIVO22 RENTS-LEASES OFFICE OF LEGISLATIVO30 FOLIPMENT NEV	0 416	0 0% 541 130%	448 121%	1,248 1,287 103%	0 0%	5,500
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE ALL OTHER 0440 LEGISLATIVE SERV 1270 LEGISLATIVE ALL OTHER 0440 LEGISLATIVE SERV 1270	OFFICE OF LEGISLATI\039 TELECOMMUNIC	537	520 97% 0 0%	581 89% 125 0%	1,617 1,569 97% 0 0 0 0%		7,000 1,500
1	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE ALL OTHER 0440 LEGISLATIVE SERV 1270 LEGISLATIVE BALL OTHER 0440 LEGISLATIVE SERV 1270	OFFICE OF LEGISLATI\080 OUT OF STATE OFFICE OF LEGISLATI\290 LEGISLATIVE PR	0 205	0 0% 0 0% 416 203%	0 0% 0 0% 263 158%	0 0 0% 1,024 1,109 108%	0 0%	000,8
	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE ALL OTHER 0450 LEGISLATIVE BUDG 1221 LEGISLATIVE ALL OTHER 0450 LEGISLATIVE BUDG 1221	BUDGET DIVISION 022 RENTS-LEASES BUDGET DIVISION 026 ORGANIZATION	485 0	0 0%	8 0%	1,755 1,365 78% 0 0 0%	25 0%	6,000 100
10	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0450 LEGISLATIVE BUDG 1221 LEGISLATIVE (ALL OTHER 0450 LEGISLATIVE BUDG 1221	BUDGET DIVISION 039 TELECOMMUNIC	0 266 0	316 119%	252 126%	600 689 115% 854 826 97% 90 0 0%	807 102%	3,033 3,500
1	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE \$ALL OTHER 0450 LEGISLATIVE BUDG 1221 LEGISLATIVE \$ALL OTHER 0450 LEGISLATIVE BUDG 1221 LEGISLATIVE \$ALL OTHER 0450 LEGISLATIVE BUDG 1221	BUDGET DIVISION 080 OUT OF STATE BUDGET DIVISION 999 FCLG	0 1,034 0	901 87%	1,059 85%	1,034 901 87% 0 0 0%	1,059 85%	2,600 0
1	2014 010 4 Legislative Branc 004	LEGISLATIVE (ALL OTHER 0450 LEGISLATIVE BUDG 1222	AUDIT DIVISION 022 RENTS-LEASES	590 0 157	0 0%	577 0%	99,294 97,524 98%	97,115 100% 0 0% 615 69%	
Column C	2014 010 4 Legislative Branc 004 2014 010 4 Legislative Branc 004	LEGISLATIVE ALL OTHER 0450 LEGISLATIVE BUDG 1222 LEGISLATIVE ALL OTHER 0450 LEGISLATIVE BUDG 1222	AUDIT DIVISION 066 EMPLOYEE TRA AUDIT DIVISION 070 IN STATE TRAVE	0 543	1,799 0% 211 39%	0 0%	1,499 1,799 120% 968 253 26%	2,422 10%	40.000 15,000
1	2014 010 4 Legislative Brancl004	LEGISLATIVE ALL OTHER 1999 LEGISLATIVE BUDG1222 LEGISLATIVE ALL OTHER 1999 ERP GRANTS 19754	AUDIT DIVISION 1999 IFCLG	0	0 0%	0 0%	0 0 0%	0 0%	0 0
1	2014 4 Legislative Branc 004 2014 010 43 NH Veterans Hor 043	LEGISLATIVE (AGENCY TOTALS NH VETERANSFULL TIME PERSON4300 NH VETERANS HON5358	VETS HOME CUSTODI/I010 PERSONAL SER	1,106,008		1,478,530 70% 235,089 84%	3,141,011 3,397,752 108%		
1	2014 010 43 NH Veterans Horl043 2014 010 43 NH Veterans Horl043	NH VETERANSFULL TIME PERSON4300 NH VETERANS HON5358	VETS HOME CUSTODI/013 PERSONAL SER	0	0 0%	0 0%	0 0 0%	010% 010% 010%	0
	2014 010 43 NH Veterans Hor 043 2014 010 43 NH Veterans Hor 043	NH VETERANSFULL TIME PERSON4300 NH VETERANS HO)[5358 NH VETERANSFULL TIME PERSON4300 NH VETERANS HO)[5358 NH VETERANSFULL TIME PERSON4300 NH VETERANSFO HO)[5358	VETS HOME CUSTODIA015 PERSONAL SER	0			0 0 0%	0 0% 0 0% 0 0%	0
1	2014 010 43 NH Veterans Hor(043 2014 010 43 NH Veterans Hor(043	NH VETERANSFULL TIME PERSON4300 NH VETERANS HON5358 NH VETERANSFULL TIME PERSON4300 NH VETERANS HON5358	VETS HOME CUSTODI/017 FT EMPLOYEES VETS HOME CUSTODI/019 HOLIDAY PAY	5,908	0 0% 4,133 70%	0 0% 6,932 60%	0 0 0 0% 10,611 9,404 89%	0 0% 12,451 76%	60,000
	2014 010 43 NH Veterans Hor 043 2014 010 43 NH Veterans Hor 043	NH VETERANSFULL TIME PERSON4300 NH VETERANS HON5359 NH VETERANSFULL TIME PERSON4300 NH VETERANS HON5359	VETS HOME PROFESS 010 PERSONAL SER VETS HOME PROFESS 011 PERSONAL SER	8,012	7,074 88%	927,036 87% 7,711 92%	2,630,753 2,449,397 93% 24,035 21,118 88% 60,636 54,215 000	23,133 91%	12,186,416 105,953
1	2014 43 NH Veterans Hor 043 2014 010 43 NH Veterans Hor 043	NH VETERANSFULL TIME PERSONNEL TOTALS NH VETERANSPART TIME TEMP PI4300 NH VETERANS HON5358	CATEGORY TOTALS VETS HOME CUSTODIANS PERSONAL SER	1,115,870 8,128	1,041,130 93% 16,801 207%	1,206,422 86% 7,824 215%	3,332,677 3,138,517 94% 25,594 46,435 181%	3,601,922 87% 24,637 188%	15,746,005 113,718
Column C	2014 43 NH Veterans Hori043 2014 010 43 NH Veterans Hori043	NH VETERANSPART TIME TEMP PERSONNEL TOTALS NH VETERANSOVERTIME TOTALS4300 NH VETERANS HO 5358	VETS HOME CUSTODI/[018 OVERTIME	49,250 1,191	95,617 194% 756 63%	50,594 189% 1,435 53%	127,323 241,836 190% 2,179 3,442 158%	130,444 185% 2,624 131%	
Column C	2014 010 43 NH Veterans Horl043 2014 43 NH Veterans Horl043		CATEGORY TOTALS	26,047	47,312 182%	33,551 141%	66,690 132,055 198%	85,981 154%	152,412
10 10 10 10 10 10 10 10	2014 010 43 NH Veterans Hort043	NH VETERAN BENEFITS TOTALS 4300 NH VETERANS HOUSSEN	VETS HOME CUSTODI/060 BENEFITS VETS HOME PROFESS 060 BENEFITS PHARMACY SERVICES 060 BENEFITS			570,439 82%	1,475,732 1,418,587 96%		
Column C	2014 010 43 NH Veterans Horl043 2014 010 43 NH Veterans Horl043	NH VETERANSBENEFITS TOTALS 4300 NH VETERANS HO 6162 NH VETERANSBENEFITS TOTALS 4300 NH VETERANS HO 7999	UNEMPLOYMENT COM060 BENEFITS DEFAULT ACCOUNTIN/060 BENEFITS WORKERS COMBENIANCE BENEFITS	0			0 0 0%		0
Column C	2014 010 43 NH Veterans Horl043 2014 43 NH Veterans Horl043	NH VETERAN BENEFITS TOTALS 9998 ERP GRANTS 9777	ACTIVITY ACCT AGY-0/060 BENEFITS	612,581	0 0%	0 0% 723,237 82%	1,840,013 1,787,852 97%	0 0%	9,023,477
Column C	2014 010 43 NH Veterans Hor 043 2014 010 43 NH Veterans Hor 043	NH VETERANSCONSULTANTS TO 4300 NH VETERANS HO 5359 NH VETERANSCONSULTANTS TO 4300 NH VETERANS HO 5360	VETS HOME PROFESS 046 CONSULTANTS PHARMACY SERVICES 046 CONSULTANTS	2,738 0	0 0%	3,280 599% 35,918 0%	186,799 34,345 18% 0 0 0%		
10 10 10 10 10 10 10 10	2014 43 NH Veterans Horl043 2014 010 43 NH Veterans Horl043	NH VETERANSCONSULTANTS TOTALS NH VETERANSCURRENT EXPENS 4300 NH VETERANS HONO004	UNRESTRICTED INCON020 CURRENT EXPE	2,738 0	19,648 718% 0 0%	40,864 48%	186,799 34,345 18%		20,000 704,374 0
10 10 10 10 10 10 10 10	2014 010 43 NH Veterans Hor(043 2014 010 43 NH Veterans Hor(043	NH VETERANS CURRENT EXPENS 4300 NH VETERANS HO 5358 NH VETERANS CURRENT EXPENS 4300 NH VETERANS HO 5359	VETS HOME CUSTODI/020 CURRENT EXPE VETS HOME PROFESS 020 CURRENT EXPE		27,738 215% 60,583 153%	11,284 246% 47,024 129%	94,187 65,252 69% 209,547 218,329 104%	010% 82,488 79% 249,599 87%	760,795
10 0 0 0 0 0 0 0 0 0	2014 010 43 NH Veterans Hor(043 2014 010 43 NH Veterans Hor(043	NH VETERANSCURRENT EXPENSIA300 NH VETERANS HO)[5360 NH VETERANSCURRENT EXPENSIA300 NH VETERANS HO)[6162 NH VETERANSCURRENT EXPENSIA300 NH VETERANS HO)[7024	UNEMPLOYMENT COM/020 CURRENT EXPE	0 0 208	0 0%	0 0%	0 0 0%	5,608 0%	22,432
10 10 10 10 10 10 10 10	2014 010 43 NH Veterans Hori043 2014 010 43 NH Veterans Hori043 2014 43 NH Veterans Hori043 NH Veterans Hori043 NH Veterans Hori043	NH VETERANSCURRENT EXPENSION NH VETERANS HONES 1470 NH VETERANSCURRENT EXPENSIONS ERP GRANTS 19777	WORKERS COMPENSA020 CURRENT EXPE	0	0 0% 0 0%	0 0%	0 0 0%	0 0%	0
1	2014 010 43 NH Veterans Hor(043 2014 010 43 NH Veterans Hor(043	NH VETERANSALL OTHER 4300 NH VETERANS HON5066	PRESERVATION GRAN 070 IN STATE TRAVE PRESERVATION GRAN 999 FCLG VETS HOME CUSTOD 4021 FOOD INSTITUT	0	0 0%	0 0%	0 0 0%	0 0%	0
4	2014 010 43 NH Veterans Hor(043 2014 010 43 NH Veterans Hor(043	NH VETERANSALL OTHER 4300 NH VETERANS HOT 5358 NH VETERANSALL OTHER 4300 NH VETERANS HOT 5358	VETS HOME CUSTODI/022 RENTS-LEASES	0	64,485 0%	2,523 15% 0 0%	5,980 1,636 27% 286,530 403,476 141%		
4 010 43 Nev Veneman Rodold, New Vertenan Rodold, N	2014 010 43 NH Veterans Hor(043 2014 010 43 NH Veterans Hor(043	NH VETERANSALL OTHER 4300 NH VETERANS HON5358	VETS HOME CUSTODI/025 STATE OWNED VETS HOME CUSTODI/026 ORGANIZATION	0 0	0 0%	0 0%	0 0 0%	0 0%	0
4 010 43 NN Vertram Norlo35 NN VETERANSALLOTHER 4500 NN VETERANSALLOTHE	2014 010 43 NH Veterans Horl043 2014 010 43 NH Veterans Horl043	NH VETERANSALL OTHER 4300 NH VETERANS HO 5358 NH VETERANS HO 5358 NH VETERANS HO 5358	IVETS HOME CUSTODIA029 INTRA-AGENCY	0	0 0%	0 0%	0 0 0%	42,323 6% 0 0% 0 10%	0
4 010 49 NH Veterant Horld SI NH VETERANSALL OTHER 4300 NH VETERANSALL	2014 010 43 NH Veterans Hor 043 2014 010 43 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HO 5358 NH VETERANSALL OTHER 4300 NH VETERANS HO 5358	VETS HOME CUSTODIA032 EQUIPMENT EIF	0 0 0	0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	98,100 0 0
4 0 010 43 NH Veteran Horlo3 NH VETERAN\$(LI OTHER 4500 NH VETERAN\$(LI	2014 010 43 NH Veterans Hor 043 2014 010 43 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HOUSSESS NH VETERANSALL OTHER 4300 NH VETERANS HOUSSESS	VETS HOME CUSTODI/034 CAPITAL PROJE VETS HOME CUSTODI/035 SHARED SERVICE	0 0 0	0 0% 0 0%	0 0% 2,541 0%	0 00%	010% 0 0% 7,623 0%	0 0 30,490
10 10 13 NH Veteran Hardold NH VETERANS, LOTHER 1500 NH VETERAN	2014 010 43 NH Veterans Horl043 2014 010 43 NH Veterans Horl043 2014 010 43 NH Veterans Horl043 2014 010 43 NH Veterans Horl043	NH VETERANSALL OTHER	VETS HOME CUSTODI/036 OPEN CLASS TC VETS HOME CUSTODI/037 TECHNOLOGY-H VETS HOME CUSTODI/038 TECHNOLOGY-S	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
4 010 43 NH Veterans Heriold3 NH VETERANS(ALL OTHER 4500 NH VETERANS(ALL OT	2014 010 43 NH Veterans Hor(043 2014 010 43 NH Veterans Hor(043	NH VETERANSALL OTHER 4300 NH VETERANS HO 5358 NH VETERANSALL OTHER 4300 NH VETERANS HO 5358	VETS HOME CUSTODI/040 INDIRECT COST	0	0 0%	1,778 0% 20,536 0%	0 12 0%	61,608 0%	246,430
4 010 43 INH Veterans Horlo43 N INF VETERANS(ALI OTHER 4500 INH VETERANS HORSES VETS HOME CUISTOD/645 PERSONNEL SE 0 0 0/% 0 0	2014 010 43 NH Veterans Horl043 2014 010 43 NH Veterans Horl043	NH VETERANSALL OTHER 4300 NH VETERANS HO 5358	VETS HOME CUSTODI/042 ADDITIONAL FR(0	0 0%	0 0%	0 0 0%	0 0%	0 0
4 0 10 43 NH Veterans HoriO3 NH VETERANS,LLO THER M 500 NH VETERANS,CHLO THE M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THE M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THER M 500 NH VETERANS,CHLO THE M	2014 010 43 NH Veterans Hor(043 2014 010 43 NH Veterans Hor(043	NH VETERANSALL OTHER 4300 NH VETERANS HO 5358 NH VETERANSALL OTHER 4300 NH VETERANS HO 5358	VETS HOME CUSTODI/045 PERSONNEL SE VETS HOME CUSTODI/047 OWN FORCES N		4,869 148%	0 0% 5,243 93%	11,082 8,384 76%		
4 010 43 INH Veterans Horlo'43 INH VETERANS,LI OTHER 1 4300 INH VETERANS,CHO (55828 VETS HOME CUSTOD/0653 OPEN CLASS TC 0 0 0 0% 00% 00% 00% 00% 00% 00% 00% 0	2014 010 43 NH Veterans Hor 043	INH VE_LEMANSALL_OTHEH	VETS HOME CUSTODI/048 CONTRACTUAL VETS HOME CUSTODI/049 TRANSFER TO (1,856 0 0	0 0%	0 0%	0 0 0 0%	0 0%	349,045 0 0
4 010 43 IN 4 Veterans Horio/3 IN 14 VETERAN/SALL OTHER 1 4500	2014 010 43 NH Veterans Hort043 2014 010 43 NH Veterans Hort043	NH VETERANSALL OTHER 4300 NH VETERANS HO) 5358 NH VETERANSALL OTHER 4300 NH VETERANS HO) 5358	VETS HOME CUSTODI/(053 OPEN CLASS TC VETS HOME CUSTODI/(054 TRUST FUND EX	0 0 0	0.0%	0 0%	0 0 0% 0 0 0% 0 0 0%		0 0 0
4 0.010 43 INH Veterans Hard/034 INH VETERANS(ALL OTHER H 5000 INH VETERANS(HLO) 1538 VETS HOME CUSTOD/0462 MORKERS COM 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	2014 010 43 NH Veterans HoriO43 2014 010 43 NH Veterans HoriO43 2014 010 43 NH Veterans HoriO43 2014 010 43 NH Veterans HoriO43	NH VETERANSALL OTHER 4300 NH VETERANS HO 5358 NH VETERANSALL OTHER 4300 NH VETERANS HO 5358	VETS HOME CUSTODI/056 OPEN CLASS TC VETS HOME CUSTODI/057 BOOKS PERIODI	0		0 0% 0 0%	0 0 0%	0 0%	0
4 010 43 NH Veterans Hortov3 NH VETERANŞALL OTHER H300 NH VETERANŞALL	2014 010 43 NH Veterans Hor 043 2014 010 43 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HON5358	VETS HOME CUSTODI/061 UNEMPLOYMEN VETS HOME CUSTODI/062 WORKERS COM VETS HOME CUSTODI/063 OTHER PERSON	0	0 0%	0 0%	0 00%	0 0% 0 0% 0 0%	0
4 D10 M3 NH Veterans Horigot3 NH VETERANȘALL OTHER M300 NH VETERANȘALL OTHER M300 NH VETERANȘALL OTHER M300 NH VETERANȘAL OTHER M300 NH VETERAN M300		INH VETERANŞALL OTHER 4300 INH VETERANS HOIJS386 INH VETERANŞALL OTHER 4300 INH VETERANS HOIJS388 INH VETERANŞALL OTHER 4300 INH VETERANS HOIJS388	VETS HOME CUSTODI/064 RET PENSION B VETS HOME CUSTODI/065 BOARD EXPENS	0	0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0

	010 43 010 43	NH Veterans Hon 043 NH Veterans Hon 043	NH VETERANSALL OTHER 4300 NH VETERANS HONS358 NH VETERANSALL OTHER 4300 NH VETERANS HONS358	VETS HOME CUSTODI/066 EMPLOYEE TRA VETS HOME CUSTODI/067 TRAINING OF PF	0	0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	010%	0
2014	010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER	VETS HOME CUSTODI/068 REMUNERATION VETS HOME CUSTODI/069 PROMOTIONAL (VETS HOME CUSTODI/070 IN STATE TRAVE VETS HOME CUSTODI/071 IN STATE TRAVE	0 0 55	0 0% 0 0% 0 0%	0 0% 0 0% 381 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 1,800 0%	0 0 2,500
2014	010 43 010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HO 5358 NH VETERANSALL OTHER 4300 NH VETERANS HO 5358	VETS HOME CUSTODI/072 GRANTS FEDER VETS HOME CUSTODI/073 GRANTS NON F	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HO)[5358 NH VETERANS HO] 5358 NH VETERANS HO] NH	VETS HOME CUSTODI/074 GRANTS FOR PI VETS HOME CUSTODI/075 GRANTS SUBSIC VETS HOME CUSTODI/076 LCHIP	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
	010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HO) 5358 NH VETERANSALL OTHER 4300 NH VETERANS HO) 5358 NH VETERANSALL OTHER 4300 NH VETERANS HO) 5358	VETS HOME CUSTODI/077 BUILDING AID EL VETS HOME CUSTODI/078 CAT AID EDUCA VETS HOME CUSTODI/079 GRANTS ADEQU	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0%	0
2014 2014	010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HO15358 NH VETERANSALL OTHER 4300 NH VETERANS HO15358 NH VETERANSALL OTHER 4300 NH VETERANS HO15358	VETS HOME CUSTODI/080 OUT OF STATE VETS HOME CUSTODI/081 OUT OF STATE VETS HOME CUSTODI/082 EDUCATION GR	0	0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014	010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER	VETS HOME CUSTODI/083 HARDSHIP GRAI VETS HOME CUSTODI/084 UNIVERSITY SYS IVETS HOME CUSTODI/086 IADEQUATE EDU	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0 0 %	0
2014 2014	010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HO 5358 NH VETERANSALL OTHER 4300 NH VETERANS HO 5358	VETS HOME CUSTODI/100 PRESCRIPTION VETS HOME CUSTODI/101 MEDICAL PAYME	0	0 0% 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 2014	010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER	VETS HOME CUSTODI/999 FCLG VETS HOME PROFESS 021 FOOD INSTITUT VETS HOME PROFESS 022 RENTS-LEASES	32,664 0	0 0% 85,209 261% 0 0%	0 0% 35,613 239% 0 0%	146,150 167,538 1159 0 0 0%	6 159,347 105% 0 0%	616,769 0
2014	010 43 010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER	VETS HOME PROFESS 024 MAINT OTHER T VETS HOME PROFESS 026 ORGANIZATION, VETS HOME PROFESS 027 TRANSFERS TO VETS HOME PROFESS 029 INTRA-AGENCY	0 0 1,786	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0/0% 295 0/0% 6,846 0/0% 0 0/0%	010% 3010% 010%	2,000 0
2014 2014	010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HO 5359	VETS HOME PROFESS 030 EQUIPMENT NEV	0 0 0	0 0% 1.918 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	192,825 0
2014 2014	010 43 010 43 010 43	NH Veterans Hon 043 NH Veterans Hon 043 NH Veterans Hon 043	NH VETERANS ALL OTHER	VETS HOME PROFESS 039 TELECOMMUNIC VETS HOME PROFESS 041 AUDIT FUND SE VETS HOME PROFESS 048 CONTRACTUAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	010% 010% 010%	6,766 0
2014 2014	010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HO)[5359 NH VETERANS HO] NH VETERANS HO] (5359 NH VETERANSALL OTHER 4300 NH VETERANS HO)[5359	VETS HOME PROFESS 070 IN STATE TRAVE VETS HOME PROFESS 080 OUT OF STATE VETS HOME PROFESS 100 PRESCRIPTION	0	0 0% 0 0% 0 0%	0 0% 625 0% 0 0%	627 376 60% 0 0 0% 0 0 0%	550 68% 1,875 0% 010%	3,894 7,500 0
2014 2014	010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER	VETS HOME PROFESS 999 FCLG PHARMACY SERVICES 100 PRESCRIPTION PHARMACY SERVICES 999 FCLG	33,822	0 0% 34,483 102% 0 0%	0 0% 26,942 128%	0 0 0 0% 141,948 158,594 1129 0 0 0%	0.007	815,431
2014	010 43 010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER	UNEMPLOYMENT COM/061 UNEMPLOYMEN UNEMPLOYMENT COM/999 FCLG BENEFIT FUND VETER/030 EQUIPMENT NEV	1,971	0 0% 0 0% 0 0%	0 0% 717 0% 0 0% 0 0%	7,721 3,958 51% 0 0 0% 1,337 0 0%	2,811 141% 00% 5310%	7,640 0 5,955
2014 2014	010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANSALL OTHER 4300 NH VETERANS HO 7024 NH VETERANSALL OTHER 4300 NH VETERANS HO 7024	BENEFIT FUND VETER 048 CONTRACTUAL BENEFIT FUND VETER 999 FCLG	0	0 0% 0 0%	0 0%	0 0 0%	0 0%	57,787 0
2014 2014	010 43 010 43 010 43	NH Veterans Hor 043 NH Veterans Hor 043 NH Veterans Hor 043	NH VETERANS ALL OTHER	WORKERS COMPENSA 057 BOOKS PERIOD WORKERS COMPENSA 062 WORKERS COM WORKERS COMPENSA 999 FCLG	99,725 0	0 0% 0 0% 0 0%	0 0% 63,321 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	300,000 0
2014 2014 2014	43 43 010 44	NH Veterans Hor 043 NH Veterans Hor 043 Environmental Se 044	INH VETERANSALI OTHER NH VETERANSAGENCY TOTALS ENVIRONMEN'FULL TIME PERSON4400 ENVIRONMEN'FULL TIME PERSON4400 DEPT. ENVIRONME 1002 ENVIRONMEN'FULL TIME PERSON4400 DEPT. ENVIRONME 1009	CATEGORY TOTALS ADMINISTRATION - SUI010 PERSONAL SER PUBLICATIONS REVOL 010 PERSONAL SER	180,568 2,039,625 96,687	247,301 137% 2,130,227 104% 89,505 93%	184,945 134% 2,299,991 93% 105,639 85%	813,044 1,023,967 1269 6,671,921 6,642,582 1009 288,733 270,266 94%	5 1,244,029,82% 5 7,910,748,84% 315,465,86%	4,281,540 31,703,435 1,278,361
2014	010 44 010 44 010 44	Environmental Se 044	ENVIRONMEN FULL TIME PERSON4400 DEPT. ENVIRONME 1009 ENVIRONMEN FULL TIME PERSON4400 DEPT. ENVIRONME 1011	PUBLICATIONS REVOLI019 HOLIDAY PAY LABORATORY SERVICIO10 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 2014 2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 1013 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 1013 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 1013	COMMISSIONER'S OFF 010 PERSONAL SER	0 8,682 14,998	3.092 0% 8,812 101% 15,223 101%	0 0% 8,682 101% 15,051 101%	19,827 9,199 46% 26,045 26,305 1019 44,592 45,443 1029		44,910 112,861 196,770
2014 2014	010 44 010 44 010 44	Environmental Se044 Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMENIFULL TIME PERSON4400 DEPT. ENVIRONME 1013 ENVIRONMENIFULL TIME PERSON4400 DEPT. ENVIRONME 1119 ENVIRONMENIFULL TIME PERSON4400 DEPT. ENVIRONME 1119 ENVIRONMENIFULL TIME PERSON4400 DEPT. ENVIRONME 1551	COMMISSIONER'S OFF 012 PERSONAL SER INTEGRATED PERMITT 010 PERSONAL SER INTEGRATED PERMITT 059 TEMP FULL TIME GEOLOGIC HAZARDS 8010 PERSONAL SER	0 0 11 124	0 0% 0 0% 11,408 103%	0 0% 0 0% 10,812 106%	0 0 0 0% 0 0 0% 33,372 33,696 1019	010% 010% 32.4351104%	0 0 93 488
2014 2014	010 44 010 44 010 44		ENVIRONMEN/FULL TIME PERSON/4400 DEPT. ENVIRONME 1551 ENVIRONMEN/FULL TIME PERSON/4400 DEPT. ENVIRONME 1841 ENVIRONMEN/FULL TIME PERSON/4400 DEPT. ENVIRONME 3851	GEOLOGIC HAZARDS (059 TEMP FULL TIME PDM HAZARD MITIGAT (059 TEMP FULL TIME NHGS ADMINISTRATIO(010 PERSONAL SER	0	0 0% 0 0% 5.861 100%	0 0% 754 0% 10.138 58%	0 0 00% 0 0 00% 17,582 17,582 1009	0 0% 2,261 0%	8,217 9,042
2014 2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON4400 DEPT. ENVIRONME 3852 ENVIRONMEN FULL TIME PERSON4400 DEPT. ENVIRONME 3853	STATE MAPPING PROCOS9 TEMP FULL TIME PPA UNIT GF 010 PERSONAL SER OSHA CONSULTATION 010 PERSONAL SER	5,861 0 23,666	5,861 100% 0 0% 23,666 100%	10,138 58% 0 0% 23,846 99%	0 0 0% 70,997 70,997 1009	0 0%	133,869 0 313,261
2014 2014	010 44 010 44		ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 3854 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 3854 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 4036	OSHA CONSULTATION 059 TEMP FULL TIME GEOMORPHIC GRANT 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0 10,125
2014	010 44 010 44 010 44		ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 4750 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 4787 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 4787	ENVIRON LEADERSHIP 059 TEMP FULL TIME P2 FEDERAL GRANT 010 PERSONAL SER P2 FEDERAL GRANT 059 TEMP FULL TIME	3,161 0	0 0% 3,161 100% 0 0%	0 0% 3,219 98% 142 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0% 6 9,658 98% 425 0%	0 41,851 1,700
2014 2014 2014	010 44 010 44 010 44	Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 5038 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 5048 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 5048	DEPARTMENT INITIATI 059 TEMP FULL TIME NH GEOTHERMAL ASS 010 PERSONAL SER NH GEOTHERMAL ASS 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 280 0% 0 0 0% 0 3,092 0%	0 0%	18,170 0 15,000
2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIFULL TIME PERSON4400 DEPT. ENVIRONMEIS428 ENVIRONMENIFULL TIME PERSON4400 DEPT. ENVIRONMEIS428 ENVIRONMENIFULL TIME PERSON4400 DEPT. ENVIRONMEIS923	LAB. CERTIFICATION 010 PERSONAL SER LAB. CERTIFICATION 059 TEMP FULL TIME	0 0 17,132	4,457 0% 0 0% 17,390 102%	5,004 89% 1,667 0% 18,136 96%	0 13,370 0% 0 0 0% 51,395 52,244 1029	15.013[89%	60,050 20,000 259,689
2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 7601 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 9015 ENVIRONMEN FULL TIME PERSON 4400 DEPT. ENVIRONME 9114	P2 & SBTAP 010 PERSONAL SER PPG CARRYOVER 059 TEMP FULL TIME PRINTSTEPS PILOT PRIO59 TEMP FULL TIME GEOLOGIC DATA PRESIO59 TEMP FULL TIME	0	0 0%	2,083 0%	0 0 0%	6,250 0%	25,000 0
2014 2014	018 44 010 44 018 44	Environmental Se 044	ENVIRONMEN FULL TIME PERSON4410 REVOLVING LOAN 2002 ENVIRONMEN FULL TIME PERSON4410 REVOLVING LOAN 2002 ENVIRONMEN FULL TIME PERSON4410 REVOLVING LOAN 4718	CWSRF ADMINISTRATIO10 PERSONAL SER CWSRF ADMINISTRATIO59 TEMP FULL TIME DWSRF ADMINISTRATIO10 PERSONAL SER	36,011 0 98,067	0 0% 41,593 116% 0 0% 87,879 90%	0,0% 42,869,97% 0,0% 105,588,83%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	126,515,99% 0,0% 315,262,82%	549,851 14,565 1,256,995
2014 2014	010 44 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMENT FULL TIME PERSON4410 REVOLVING LOAN 4718 ENVIRONMENTFULL TIME PERSON4410 REVOLVING LOAN 4718 ENVIRONMENTFULL TIME PERSON4410 REVOLVING LOAN 4788	DWSRF ADMINISTRATION PERSONAL SER DWSRF ADMINISTRATIOS9 TEMP FULL TIME CWSRF I OAN MANAGEOID PERSONAL SER	0	0 0%	0 0%	0 0 0%	0 0%	180,000
2014 2014	010 44 010 44		ENVIRONMEN FULL TIME PERSON 4410 REVOLVING LOAN 4788 ENVIRONMEN FULL TIME PERSON 4410 REVOLVING LOAN 4790	CWSRF LOAN MANAGE059 TEMP FULL TIME DWSRF LOAN MANAGE010 PERSONAL SER	109,203 0 57,795	108,311 99% 0 0% 59,956 104%	117,744 92% 0 0% 61,643 97%	0 14,022 0% 170,817 179,520 1059	0 0%	1,508,488 224,803 822,235
2014 2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4410 REVOLVING LOAN 4790 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 1000 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 1000	DWSRF LOAN MANAGE 059 TEMP FULL TIME POLLUTION CONTROL 010 PERSONAL SER POLLUTION CONTROL 011 PERSONAL SER	24,977 7,592	0 0% 25,714 103% 7,705 101%	0 0% 26,272 98% 7,615 101%	0 4,271 0% 64,850 77,328 1199 22,775 23,002 1019	22,844 101%	240,000 334,244 99,591
2014	010 44 010 44 010 44	Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 1200 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 1200 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 1300 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 1300	SUBSURFACE SYSTEM010 PERSONAL SER SUBSURFACE SYSTEM019 HOLIDAY PAY SUBSURFACE SYSTEM059 TEMP FULL TIME	59,215 0	59,519 101% 0 0% 0 0%	90,271 66% 0 0% 0 0%	176,632 174,271 99% 0 0 0% 0 0 0%	269,271 65% 0 0% 0 0%	1,125,386 0 0
2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 1300 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 1300 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 1420 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 1425	WINNIPESAUKEE RIVE 010 PERSONAL SER WINNIPESAUKEE RIVE 019 HOLIDAY PAY OPERATOR CERTIFICA 010 PERSONAL SER OPERATIONAL PERMIT 010 PERSONAL SER	98,999 0	85,576 86% 371 0% 3,917 0%	110,303 78% 0 0% 0 0%	292,544 264,214 90% 0 371 0% 0 11,750 0%	325,946 81% 0 0% 0 0%	1,363,780 0 50,225
2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 1425 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 1426 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 1430	OPERATIONAL PERMIT 010 PERSONAL SER PUBLIC WATER SYSTE 010 PERSONAL SER LAKES RESTORATION 010 PERSONAL SER	7,244 0 8,747	3,917 0% 7,244 100% 0 0% 4,860 56%	0 0% 7,268 100% 0 0% 10,655 46%	0 11,750 0% 21,731 21,731 1009 0 0 0% 26,240 14,580 56%	21,804 100% 0 0% 31,966 46%	50,225 96,265 0 119,877
2014	010 44 010 44	Environmental Se044 Environmental Se044	ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTION 1430 ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTION 1436	LAKES RESTORATION 059 TEMP FULL TIME TERRAIN ALTERATION 010 PERSONAL SER	11,274	0 0%	833 0% 30,823 37%	0 0 00%	2,500 0% 6 92,305 37%	10,000 398,564
2014	010 44 010 44 010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTIO 1514 ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTIO 1518 ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTIO 1522 ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTIO 1523	COASTAL SCIENTISTS 059 TEMP FULL TIME LAKES - RIVERS MGMT 010 PERSONAL SER I-93 CHLORIDE TMDLS 059 TEMP FULL TIME SHELLFISH PROT PRO 010 PERSONAL SER	4,860 0 5,078	0 0% 5,078 104% 0 0% 5,228 103%	0,0% 4,973 102% 0,0% 5,107 102%	0 6,015 0% 14,580 15,233 1049 0 1,515 0% 15,233 15,473 1029	0 0%	44,308 66,907 36,400 67,295
	010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTIO 2010 ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTIO 2011	SAFE DRINK WATER A 010 PERSONAL SER OPERATOR TRAINING 059 TEMP FULL TIME	41,690 0 5,351	35.953 86% 0 0% 5,604 105%	40,285 89% 0 0% 8,667 65%	127,710 114,010 89% 0 0 0%	123,409,92% 0,0% 26,002,51%	529,475 0 73,152
	010 44 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN[FULL TIME PERSON[4420] WATER POLLUTION]2020 ENVIRONMEN[FULL TIME PERSON[4420] WATER POLLUTION]2020 ENVIRONMEN[FULL TIME PERSON[4420] WATER POLLUTION]2031 ENVIRONMEN[FULL TIME PERSON[4420] WATER POLLUTION]2035	SECTION 604 PLANNIN 010 PERSONAL SER SECTION 604 PLANNIN 059 TEMP FULL TIME NE WADEABLE STREA 059 TEMP FULL TIME NPS RESTORATION PRO10 PERSONAL SER	0 0 0 9,737	9,904 103% 0 0% 0 0% 9,938 102%	4,066 0% 0 0% 9,920 100%	16,052 13,291 83% 0 0 0% 0 0 0% 29,210 29,612 1019	12,199 0%	73,152 48,797 0 130,187
2014 2014	010 44 010 44 010 44	Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 2035 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 2041	NPS RESTORATION PROS9 TEMP FULL TIME PWS ADAPTATION - PROS9 TEMP FULL TIME	9,737 0 0	0 0% 0 0%	0 0%	0 3,001 0% 0 0 0%	0 0%	21,521
2014 2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 2047 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 2061 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 2061 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 2061	WATER PLANNING 059 TEMP FULL TIME WATER SYSTEM SECU1059 TEMP FULL TIME CLEAN VESSEL ACT 1010 PERSONAL SER CLEAN VESSEL ACT 1059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	2,500 0% 0 0% 3,918 0%	0 0 00% 0 0 0% 0 0 0% 0 0 00%	7,500 0% 0 0% 11,753 0%	30,000 0 47,010
2014	010 44 010 44 010 44	Environmental Se044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 1 2062 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 1 2062	WETLANDS 010 PERSONAL SER WETLANDS 059 TEMP FULL TIME	8,576 0	0 0% 8,576 100% 0 0%	0 0% 15,433 56% 0 0%	25,727 24,515 95% 0 0 0%	0]0% 46,298 53% 0 0%	206 154,323 0
2014	010 44 010 44 010 44	Environmental Se 044	ENVIRONMENIFULL TIME PERSON4420 WATER POLLUTIOI 2065 ENVIRONMENIFULL TIME PERSON4420 WATER POLLUTIOI 2065 ENVIRONMENIFULL TIME PERSON4420 WATER POLLUTIOI 2065	BEACH	7,020 0	3,752 53% 0 0% 0 0%	5,415 69% 0 0% 0 0%	21,060 11,255 53% 0 0 0% 0 0 0%	16,244 69% 0 0% 0 10%	48,769 0 20,352
2014 2014	010 44 010 44 010 44	Environmental Se044 Environmental Se044	ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTIOI 2187 ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTIOI 2205 ENVIRONMEN FULL TIME PERSON4420 WATER POLLUTIOI 2209	SOURCE WATER ASSISSS TEMP FULL TIME WETLAND IMPROVEMENSS TEMP FULL TIME AQUATIC HABITAT RESISSS TEMP FULL TIME	0	0 0% 0 0% 0 0%	2,500 0% 9,214 0% 9,214 0%	0 0 0 0% 0 7,823 0% 0 1,923 0%	7.500 0% 27,643 28% 27,643 7%	30,000 110,572 110,572
2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMENIFULL TIME PERSON4420 WATER POLLUTIOI 2346 ENVIRONMENIFULL TIME PERSON4420 WATER POLLUTIOI 2346 ENVIRONMENIFULL TIME PERSON4420 WATER POLLUTIOI 2347	BEACH INFO EXCH PAIO10 PERSONAL SER BEACH INFO EXCH PAIO59 TEMP FULL TIME WATERSHED ASSESSIOSO TEMP FULL TIME	3,030 0	3,030 100% 0 0% 0 10%	4,431 68% 0 0% 0 0%	9,090 4,717 52% 0 0 00% 0 010%	13,293 35% 0 0% 0 0%	44,783 43,652 0
2014 2014	010 44 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 2348 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 2351	WATERSHED PROJEC 059 TEMP FULL TIME EXCHANGE NETWORK 059 TEMP FULL TIME DAM OPERATIONS 010 PERSONAL SER	0	0 0%	0 0%	0 00%	0 0%	72,312 0
2014 2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 2954	COASTAL ZONE MANA 010 PERSONAL SER COASTAL ZONE MANA 059 TEMP FULL TIME	32,516 0	23,120 0% 22,113 68% 0 0%	30,602,76% 37,000,60% 0,0%	0 69,360 0% 97,547 60,771 62% 0 0 0 0%	91.807 76% 110.999 55% 0 0%	367,226 447,479 10,000
2014 2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 3651	COASTAL RESTORATI(019 HOLIDAY PAY COASTAL RESTORATI(059 TEMP FULL TIME SHORELAND PROTECTIO10 PERSONAL SER	0 0 14,619	0 0% 0 0% 15,450 106%	0 0% 445 0% 32,558 47%	0 0 0 0% 0 0 0% 43,857 46,351 1069	0 0% 1,336 0% 6 97,675 47%	5,344 419,679
2014 2014	010 44 010 44 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3673 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3800 ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3810	SHORELAND PROTECTORS HOLIDAY PAY DAM BUREAU ADMINISTOR PERSONAL SER WINNIPESAUKEE PROJOTO PERSONAL SER	26,891 2,912	0 0% 29,921 111% 0 0%	0 0% 28,097 106% 3,179 0%	0 0 0% 80,672 89,762 1119 8,735 23,846 2739	9,536 250%	0 388,657 41,190
2014	010 44	Environmental Se 044	ENVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3810	WINNIPESAUKEE PROJ019 HOLIDAY PAY	0	0 0%	0 0%	0 00%	0 0%	0

2014 010 2014 010	44	Environmental Se044 EN	NVIRONMEN FULL TIME PERSON4420 WATER POLLUTION 3810 NVIRONMEN FULL TIME PERSON4420 WATER POLLUTION 3812 WATER POLLUTION 3812	WINNIPESAUKEE PROJ CONNECTICUT-COOS	059 TEMP FULL TIME 010 PERSONAL SER	2,480	0 0% 2,580 104%	0 0% 2,680 96%	7,439	7,740 1049		20.196 33,948
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3812 VIVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3815 VIVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3815 VIVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3817	CONNECTICUT-COOS CONNECTICUT-COOS WETLANDS ADMINISTR DAM MAINTENANCE PR	059 TEMP FULL TIME 010 PERSONAL SER	23.184 60,065	38 0% 0 0% 25,464 110% 38,369 64%	0 0% 0 0% 24.393 104% 46,722 82%	77,128 181,361	38 0% 0 0% 75,916 98% 105,152 58%	0[0% 0]0% 81.150]94% 141.07375%	31,370 343,308 522,291
2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3817 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3821	DAM MAINTENANCE PR MASCOMA PROJECT	059 TEMP FULL TIME 059 TEMP FULL TIME	0	0 0%	0 0%	0 0	0 0%	00%	5,780 9,000
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 3823 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 3824 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 3825	PISCATAGUOG RIVER SUGAR RIVER PROJECT SQUAM PROJECT NEWFOUND PROJECT	059 ITEMP FULL TIME	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0%	4,000 3,200 5,429 8,000
2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3826 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3831 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3841	DAM CONSTRUCTION RIVER RESTORATION	059 TEMP FULL TIME 059 TEMP FULL TIME	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	164,284 50,000
2014 010 2014 010 2014 010 2014 010	44 44 44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3846 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3847 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 3847	STATE DAM SAFETY G DAM REGISTRATION F DAM REGISTRATION F	010 PERSONAL SER	31,317 0	0 0% 22,683 72% 0 0%	0 0% 48,435 47% 0 0%	93,862 0	1,519 0% 75,645 81% 1,118 0%	0 0% 145,166 52% 0 0%	60,000 518,633 6,000 755,009
2014 010 2014 010 2014 010	44	Environmental Se044 EN	NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 3855 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 3855 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTIO 3855	DAM REGISTRATION F WETLANDS FEES WETLANDS FEES WETLANDS FEES	010 PERSONAL SER 019 HOLIDAY PAY 059 TEMP FULL TIME	45,425 0 0	0 0% 47,310 104% 338 0% 0 0%	0 0% 75,755 62% 0 0% 0 0%	136,274 0	133,625 98% 338 0% 0 0%	0 0% 227,264 59% 0 0% 0 0%	755,009 0
2014 010 2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4420 WATER POLLUTION3860 NVIRONMEN FULL TIME PERSON4420 WATER POLLUTION3872 NVIRONMEN FULL TIME PERSON4420 WATER POLLUTION5053	DAM REMOVAL PROJE WETLANDS STUDIES WATER USE EFFICIEN	059 TEMP FULL TIME	0	0 0%	4,167 0% 0 0% 9,214 0%	0	0 0% 0 0% 0 0%	12,500 0% 0 0% 27,643 0%	50,000 0 110,572
2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4420 WATER POLLUTION 5054 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 5055	RED TIDE DISASTER R	059 TEMP FULL TIME 059 TEMP FULL TIME	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	65,247 0
2014 010 2014 010 2014 010 2014 010	44		NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 5057 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 5021 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 7035 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 7035	DAM ASSESSMENT OCEAN PLANNING MEDMR EXCHANGE NE	059 TEMP FULL TIME 059 TEMP FULL TIME 059 TEMP FULL TIME	0 0	0 0% 0 0% 0 0% 0 0%	2,083 0% 0 0% 1,113 0%	0	0 0% 2,115 0% 3,834 0%	6,250 0% 0 0% 3,340 115%	25,000 17,588 13,360
2014 010 2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4420 WATER POLLUTIO 7523	MEDMR EXCHANGE NE	011 PERSONAL SER 012 PERSONAL SER	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 7523 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 7523 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 7523	MEDMR EXCHANGE NE MEDMR EXCHANGE NE MEDMR EXCHANGE NE MEDMR EXCHANGE NE	013 PERSONAL SER 014 PERSONAL SER 015 PERSONAL SER	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 7523 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 7602 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 7602	MEDMR EXCHANGE NE MEDMR EXCHANGE NE SURFACE WATER QUA	059 TEMP FULL TIME	0 0 75,335	0 0% 0 0% 103,292 137%	0 0% 2,583 0% 104,278 99%	0 0 235,799	0 0% 0 0% 239,687 1029	0 0% 7,750 0% 6 326,391 73%	31,000 1,098,345
2014 010 2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4420 WATER POLLUTION 7602 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 7602 NVIRONMEN FULL TIME PERSON 4420 WATER POLLUTION 8708	SURFACE WATER QUA	019 HOLIDAY PAY 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 1,442 0% 0 0%	0 0% 0 0% 0 0%	0 153,006
2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4430 AIR RESOURCES D 2278 NVIRONMEN FULL TIME PERSON4430 AIR RESOURCES D 2278	DERA FUNDS DERA FUNDS DOE CLEAN CITIES	010 PERSONAL SER	0	0 0%	3,424 0% 0 0% 8,910 42%	0	0 0% 155 0%	10,272 0% 0 00% 26,731 35%	41,086 15,367 48,770
2014 010 2014 010	44 44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 4796 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 4796 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 4797	DOE CLEAN CITIES ALTERNATIVE FUELS II	059 TEMP FULL TIME 010 PERSONAL SER	3,752 0 0	3,752 100% 0 0% 0 0%	0 0% 0 0%	11,255 0 0	9,398 84% 0 0% 0 0%	010% 010%	48,7/0 0
2014 010 2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 4797 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 4802 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 4803	ALTERNATIVE FUELS II AIR RESOURCES PROCE ENV AND PUBLIC HEAL	059 TEMP FULL TIME 010 PERSONAL SER	0 0	0 0% 0 0% 4,659 0%	0 0% 0 0% 5,047 92%	0	0 0% 1,857 0% 13,977 0%	0 0% 0 0% 15,142 92%	0 40,872 60,567
2014 010 2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4430 AIR RESOURCES DI4803 NVIRONMEN FULL TIME PERSON4430 AIR RESOURCES DI5035	AEP SETTLEMENT FUN AEP SETTLEMENT FUN	059 TEMP FULL TIME 010 PERSONAL SER 059 TEMP FULL TIME	3,752 0	0 0% 3,917 104% 0 0%	0 0% 4,986 79% 0 0%	0 11,255 0	0 0% 6,684 59% 0 0%	0 0% 14,959 45% 0 0%	51,343
2014 010 2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 5035 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 5038 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 5308 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 5308	CLIMATE ADAPTATION AIR POLLUTION ABATE AIR POLLUTION ABATE	059 ITEMP FULL TIME	0 4.659	0 0% 8.747 188%	1,516 0% 12,558 70% 010%	13,977	0 0% 26,085 1879 18,806 0%	4,549 0%	21,166 18,197 160,990 67,027
2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 5495 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 5496	EMERGENCY RESPON RADON PROGRAM	010 PERSONAL SER 010 PERSONAL SER	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 010 2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 5925 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 5926 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 7879	OEP CLEAN CITIES AIR GRANT PROGRAM ENVIRONMENTAL HEA	059 TEMP FULL TIME 010 PERSONAL SER	0 19,326	0 0% 0 0% 10,211 53%	0 0% 1,107 0% 16,291 63%	0 0 57,978	3,665 0% 0 0% 30,356 52%	0 0% 3,321 0% 48,873 62%	19,748 13,284 134,236
2014 010 2014 010 2014 010		Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 7879 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 9000 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 9000	ENVIRONMENTAL HEA SECTION 105 PPG - AIR SECTION 105 PPG - AIR		62,153 0	0 0% 63,061 101% 0 0%	0 0% 84,223 75% 0 0%	0 186,458 0	0 0% 176,110 94% 10,295 0%	0 0% 252,668 70% 0 0%	38,188 949,180 46,287
2014 010 2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 9003 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 9003 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 9025	ASBESTOS PROGRAM ASBESTOS PROGRAM SECTION 103 GRANT	059 TEMP FULL TIME	21,027 0 6,869	18,345 87% 0 0% 7,164 104%	23,391 78% 0 0% 8,430 85%	63,081 0 20,606	55,036 87% 1,210 0% 11,484 56%	70,173 78% 0 0% 25,289 45%	267,971 22,315 94,362
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 9025 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 9100 NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 9100	SECTION 103 GRANT STATE MATCHING FUN STATE MATCHING FUN	059 TEMP FULL TIME 010 PERSONAL SER	0 0 7.216	0 0% 0 0% 7,325 102%	0 0% 5,896 0% 7,519 97%	0 0 21 649	0 0% 0 0% 21 866 1019	0 0%	70,757 98 690
2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4430 AIR RESOURCES D 9101 NVIRONMEN FULL TIME PERSON4430 AIR RESOURCES D 9101 NVIRONMEN FULL TIME PERSON4430 AIR RESOURCES D 9101 NVIRONMEN FULL TIME PERSON4430 AIR RESOURCES D 9101	PERMIT FEE PROGRAM PERMIT FEE PROGRAM PERMIT FEE PROGRAM	010 PERSONAL SER 019 HOLIDAY PAY	39,464 0	34,370 87% 0 0%	121,323 28% 0 0% 0 0%	118,391	77,677 66% 0 0% 28.627 0%	363,969 21% 0 0%	670,976 0 307,771
2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4430 AIR RESOURCES D 9103	TITLE V FEE PERMITS	010 PERSONAL SER 019 HOLIDAY PAY	107,908	125,036 116% 0 0%	167,993 74% 0 0%	346,367 0	329,555 95% 0 0%	539,231 61% 0 0%	1,817,644 0
2014 010 2014 010 2014 010 2014 010	44	Environmental Se044 EN	NVIRONMENÍFULL TIME PERSON4430 AIR RESOURCES DÍ9103 VVIRONMENÍFULL TIME PERSON4430 AIR RESOURCES DÍ9104 VVIRONMENÍFULL TIME PERSON4430 AIR RESOURCES DÍ9106 VVIRONMENÍFULL TIME PERSON4430 AIR RESOURCES DÍ9106	NOX EMISSIONS REDU NH C02 BUDGET TRAD NH C02 BUDGET TRAD	050 TEMP FULL TIME	0 0 5.078	0 0% 0 0% 5.078 100%	0 0% 0 0% 5.448 93%	0 0 15,233	20,677 0% 1,070 0% 14,945 98%	0 0% 0 0% 16.345 91%	281,054 5,284 66,907 11,940
2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 1400 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 1400	OIL POLLUTION CONTI	010 PERSONAL SER 019 HOLIDAY PAY	55,052 0	0 0% 71.016 129% 225 0%	0 0% 76,705 93% 0 0%	0 164,390 0	123 0% 172,090 1059 225 0%	0 0%	781,161 0
2014 010 2014 010 2014 010 2014 010	44 44	Environmental Se 044 EN Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 1400 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 1419 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 1414 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 1412	OIL POLLUTION CONTR LUST COST RECOVER OIL DISCHARGE CLEAN	010 PERSONAL SER	0 14,510	0 0% 17,204 119% 0 0%	0 0% 18,698 92% 0 0%	0 43,529 0	5,103 0% 51,281 1189 0 0%	0 0% 6 56,093 91% 0 0%	76,000 219,932 0
2014 010 2014 010 2014 010	44	Environmental Sc044 EN	NVIRONMEN FÜLL TIME PERSON4440 WASTE MANAGEM 1421 NVIRONMEN FÜLL TIME PERSON4440 WASTE MANAGEM 1421 NVIRONMEN FÜLL TIME PERSON4440 WASTE MANAGEM 12016	IOIL FUND BOARD I	010 PERSONAL SER 059 TEMP FULL TIME	82,860 0	0 0% 94,900 115% 0 0% 0 0%	0 0% 100,235 95% 0 0% 0 0%	248,580 0	0 0% 283,975 1149 6,080 0% 2,214 0%	00% 300,706]94% 00% 010%	1,249,721 148,000 23,500
2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 2074 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 2074 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 2075	NH UST PROGRAM	010 PERSONAL SER 059 TEMP FULL TIME	13,488 0 36,476	17,277 128% 0 0% 20,457 56%	16,194 107% 0 0% 29,302 70%	40,464 0 109,346	32,304 80% 201 0% 55,302 51%	010%	185,612 18,000
2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEMI 2075 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEMI 2023 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEMI 2023 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEMI 2021	LUST TRUST PROGRA	059 TEMP FULL TIME 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	268,693 18,000 15,500
2014 010 2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4440 WASTE MANAGEM 2514 NVIRONMEN FULL TIME PERSON 4440 WASTE MANAGEM 2589 NVIRONMEN FULL TIME PERSON 4440 WASTE MANAGEM 2589	NH BROWNFIELDS RES	059 TEMP FULL TIME 010 PERSONAL SER	46,499 0 9,873	39,206 84% 0 0% 10,130 103%	73,953 53% 0 0% 12,424 82%	141,653 0 29,619	111,055 78% 3,870 0% 30,389 1039		675,092 58,000 132,883
2014 010 2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEMI 2590 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEMI 2592	CERCLA PROGRAMS CERCLA PROGRAMS PEASE HAZARDOUS W	059 TEMP FULL TIME 010 PERSONAL SER	19,664 0 5,078	19,343 98% 0 0% 10,767 212%	27,197 71% 0 0% 14,400 75%	90,047 0 15,233	45,964 51% 3,105 0% 29,210 1929	124,544 37% 0 0% 6 43,201 68%	279,330 195,000 190,513
2014 010 2014 010 2014 010	44 44	Environmental Se 044 EN Environmental Se 044 EN Environmental Se 044 EN	NVIRONMENIFULL TIME PERSON4440 WASTE MANAGEMI2592 NVIRONMENIFULL TIME PERSON4440 WASTE MANAGEMI2592 NVIRONMENIFULL TIME PERSON4440 WASTE MANAGEMI5039	PEASE HAZARDOUS W	019 HOLIDAY PAY	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 3,991 0% 0 0%	0 0%	90,082 0
2014 010 2014 010 2014 010 2014 010	44 44	Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 5039 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 5392 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 5392 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEM 5401	PETROLEUM BROWNF HAZARDOUS WASTE O HAZARDOUS WASTE O WASTE MANAGEMENT	059 TEMP FULL TIME	36,570 0 9,206	36,793 101% 0 0% 9,423 102%	42,297 87% 0 0% 9,764 97%	109,710 0 21,203	0 0% 109,896 1009 9,796 0% 28,172 1339	0 0%	536,286 288,000 121,531
2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEMIS401 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEMIS402 NVIRONMEN FULL TIME PERSON4440 WASTE MANAGEMIS402	WASTE MANAGEMENT	011 PERSONAL SER	7,592 61,604	7,705 101% 62,261 101%	7,592 101% 62,319 100%	22,775 182,582	23,002 1019 186,400 1029	6 22,775 101% 6 184,702 101%	99,291 818,161
2014 010 2014 010 2014 010 2014 010	44	Environmental Se044 EN	AVIRONMEN FULL TIME PERSON/4440 WASTE MANAGEMI/5402 VIRONMEN FULL TIME PERSON/4440 WASTE MANAGEMI/5927 VIRONMEN FULL TIME PERSON/4440 WASTE MANAGEMI/5927 VIRONMEN FULL TIME PERSON/4440 WASTE MANAGEMI/5927	SOLID WASTE PROGRAM RCRA HW PROGRAM S UST PROGRAM PPG UST PROGRAM PPG	010 PERSONAL SER 010 PERSONAL SER	20,748	0 0% 19,560 94% 0 0% 0 0%	20,840 94% 0 0%	62,244 0	0 0% 61,057 98% 0 0% 9,938 0%	0 0% 62,521 98% 0 0%	274,239 0
2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN FULL TIME PERSON 4440 WASTE MANAGEM 7603 NVIRONMEN FULL TIME PERSON 4440 WASTE MANAGEM 7603	RCRA HW PROGRAM F	010 PERSONAL SER 059 TEMP FULL TIME	19,254 0	19,254 100% 0 0%	0 0% 20,618 93% 0 0%	57,762 0	55,935 97% 0 0%	61,853 90% 0 0%	25,000 252,102 0
2014 010 2014 010 2014 010	44	Environmental Se044 EN	NVIRONMEN FULL TIME PERSON 4440 WASTE MANAGEM 8717 NVIRONMEN FULL TIME PERSON 4499 ARRA STIMULUS E 0846 NVIRONMEN FULL TIME PERSON 4499 ARRA STIMULUS E 0847	SOLID WASTE DISPOS ARRA - CLEAN WATER ARRA - SAFE DRINKING	010 PERSONAL SER	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014	44 44	Environmental Se044 EN	NVIRONMEN FULL TIME PERSON 4499 ARRA STIMULUS E 10883 NVIRONMEN FULL TIME PERSON 4499 ARRA STIMULUS E 10916 NVIRONMEN FULL TIME PERSONNEL TOTALS	604B WATERSHED STI AFV PROGRAMS CATEGORY TOTALS ADMINISTRATION - SUI	010 PERSONAL SER	0 0 1,820,182	0 0% 0 0% 1,841,508 101%	0 0% 0 0% 2,406,606 77%	0 0 5,520,683	0 0% 0 0% 5,449,092 99%	0 0 0% 0 0% 7,304,760 75%	0 0 31,033,574
2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN PART TIME TEMP P 4400 DEPT. ENVIRONME 1002 NVIRONMEN PART TIME TEMP P 4400 DEPT. ENVIRONME 1009 NVIRONMEN PART TIME TEMP P 4400 DEPT. ENVIRONME 1011	ADMINISTRATION - SUI PUBLICATIONS REVOL LABORATORY SERVICE	050 PERSONAL SER	4,434 2,978	1,511 34% 3,295 111%	3,485 43% 1,980 166%	13,991 8,442	8,521 61% 11,793 1409	10,995 77% 6 5,611 210%	41,446 25,000
010 014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN PART TIME TEMP P 4400 DEPT. ENVIRONME 1018 NVIRONMEN PART TIME TEMP P 4400 DEPT. ENVIRONME 1119	15 MILE FALLS-MERCU INTEGRATED PERMITT GEOLOGIC HAZARDS	050 PERSONAL SER 050 PERSONAL SER	0 1,459	0 0% 0 0% 0 0%	0 0% 227 0% 0 0%	2,918	0 0% 0 0% 0 0%	0 0% 681 0% 0 0% 0 0%	2,723
2014 010 2014 010 2014 010	44	Environmental Se044 EN	NVIRONMEN[PART TIME TEMP P[4400 DEPT_ENVIRONME]1551 VVIRONMEN[PART TIME TEMP P[4400 DEPT_ENVIRONME]1841 VVIRONMEN[PART TIME TEMP P[4400 DEPT_ENVIRONME]3306 VVIRONMEN[PART TIME TEMP P[4400 DEPT_ENVIRONME]3851	PDM HAZARD MITIGAT SUSTAINABLE REGION NHGS ADMINISTRATIO	050 PERSONAL SER	0	0 0% 0 0% 0 0% 1,446 115%	0 0% 0 0% 692 0%	0	0 0% 0 0% 299 0% 3,797 1329	0 0%	8,300 13,375
2014 010 2014 010 2014 010		Environmental Se044 EN Environmental Se044 EN	NVIRONMEN PART TIME TEMP P[4400 DEPT. ENVIRONME]3852 NVIRONMEN PART TIME TEMP P[4400 DEPT. ENVIRONME]4036	STATE MAPPING PROD GEOMORPHIC GRANT	050 PERSONAL SER 050 PERSONAL SER	1,252 0	0 0%	1,474 98% 417 0% 0 0%	2,868 0 0	0 0%	1,250 0%	5,000 11,856
2014 010 2014 010 2014 010	44	Environmental Se044 EN	NVIRONMEN PART TIME TEMP P4400 DEPT. ENVIRONME 4787 VVIRONMEN PART TIME TEMP P4400 DEPT. ENVIRONME 5038 VVIRONMEN PART TIME TEMP P4400 DEPT. ENVIRONME 5048 VVIRONMEN PART TIME TEMP P4400 DEPT. ENVIRONME 5428	P2 FEDERAL GRANT DEPARTMENT INITIATI NH GEOTHERMAL ASS LAB. CERTIFICATION	050 PERSONAL SER	0 0 456	0 0% 0 0% 5,238 1,149%	417 0% 0 0% 244 2,151%	0 0 3,545	0 0% 0 0% 11,981 3389	1,250 0% 0 0% 6 1,894 633%	5,000 0 21,340
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN PART TIME TEMP P 4400 DEPT. ENVIRONME 5428 NVIRONMEN PART TIME TEMP P 4400 DEPT. ENVIRONME 7601 NVIRONMEN PART TIME TEMP P 4400 DEPT. ENVIRONME 9114	LAB. CERTIFICATION PPG CARRYOVER GEOLOGIC DATA PRES	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	0	0 0% 0 0% 1.186 0%	0 0% 1,667 0% 0 0%	0	0 0% 0 0% 2,455 0%	0 0% 5,000 0% 0 0%	20,000 39,801
2014 010 2014 010	44	Environmental Se 044 EN Environmental Se 044 EN	NVIRONMEN PART TIME TEMP P 4410 REVOLVING LOAN 2002 NVIRONMEN PART TIME TEMP P 4410 REVOLVING LOAN 4718	CWSRF ADMINISTRATI) DWSRF ADMINISTRATI)	050 PERSONAL SER 050 PERSONAL SER	0 2,960	1,103 0% 2,625 89%	0 0%	0 10,595	1,103 0% 5,541 52%	0 0% 0 0% 11,037 50% 27,180 41%	12,918 20,000
2014 010 2014 010	44	Environmental Se 044 EN	NVIRONMEN PART TIME TEMP P 4410 REVOLVING LOAN 4788 NVIRONMEN PART TIME TEMP P 4410 REVOLVING LOAN 4790 NVIRONMEN PART TIME TEMP P 4420 WATER POLLUTION 1000 NVIRONMEN PART TIME TEMP P 4420 WATER POLLUTION 1000	CWSRF LOAN MANAGE DWSRF LOAN MANAGE POLLUTION CONTROL	050 PERSONAL SER	3,333 2,271 3,582	3,545 106% 1,825 80% 3,601 101%	5,651 63% 8,065 23% 2,785 129%	16,038 13,511 13,819	11,267 70% 12,287 91% 14,651 1069	6 10,741 136%	49,728 51,500 13,595
2014 010 2014 010 2014 010	44 44 44	Environmental Se 044 EN	NVIRONMEN PART TIME TEMP P 4420 WATER POLLUTIO 1200 NVIRONMEN PART TIME TEMP P 4420 WATER POLLUTIO 1300 NVIRONMEN PART TIME TEMP P 4420 WATER POLLUTIO 1425	SUBSURFACE SYSTEM WINNIPESAUKEE RIVE OPERATIONAL PERMIT	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	568 97 1,185	577 102% 198 203% 1,161 98%	778 74% 280 71% 1,669 70%	2,463 3,891 3,321	2,418 98% 4,014 1039 3,217 97%	6 11,186,36%	17,455 13,983 20,000

2014 C 2014 C 2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	344 ENVIRONMEN PART TIME TEMP P4	1420 WATER POLLUTION 1436	LAKES RESTORATION TERRAIN ALTERATION COASTAL SCIENTISTS	050 PERSONAL SEI	R 0	2,290 76% 0 0% 0 0%	3,373 68% 625 0% 500 0%	9,255 11,380 0 0	123% 10 0%	0.293 111% 20,300 1,875 0% 7,500 1,500 0% 6,000
2014 C 2014 C 2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	WATER POLLUTION 1518	COASTAL SCIENTISTS LAKES - RIVERS MGMT I-93 CHLORIDE TMDLS SHELLFISH PROT PRO	050 PERSONAL SE 050 PERSONAL SE	R 2,457	2,379 109% 2,431 99% 2,105 103%	2,468 96% 3,193 76% 3,847 55%	0 0 6,545 8,070 6,734 6,426 5,002 4,867	95% 8 97% 9	7,405 109% 31,883 3,749 73% 39,676 9,425 52% 19,150
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1420 WATER POLLUTIO 2020 1420 WATER POLLUTIO 2031	SAFE DRINK WATER A SECTION 604 PLANNIN NE WADEABLE STREA	050 PERSONAL SEI	R 0	0 0% 0 0% 0 0% 1.538 105%	0 0% 639 0% 0 0% 2,155 71%	0 0 0 0 0 0 0 0 6,674 4,206		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1420 WATER POLLUTION 2048 1420 WATER POLLUTION 2060	NPS RESTORATION PF WATER SYSTEM SECU STP OPERATOR TRAIN	050 PERSONAL SE 050 PERSONAL SE	R 0	1,538 105% 0 0% 0 0% 0 0%	2,155/1% 0 0% 0 0% 405 0%	0 0 0 0 0 0 3,889 0	0% 0%	9,852 43% 18,000 0 0% 0 0 0% 0 2,026 0% 4,844
2014 C	010	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	244 ENVIRONMEN PART TIME TEMP P	1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2187	CLEAN VESSEL ACT BEACH II SOURCE WATER ASSIS WETLAND IMPROVEME	050 PERSONAL SE	R 0	1,580 45% 0 0% 0 0%	4,283 37% 4,283 37% 0 0% 0 0%	8,874 4,836 0 0	54% 10	17,292 0,075 44% 17,292 0 0% 0 0 0% 12,918
2014 C 2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1420 WATER POLLUTION 2209 1420 WATER POLLUTION 2346	AQUATIC HABITAT RES BEACH INFO EXCH PAR WATERSHED ASSESSI	050 PERSONAL SE 050 PERSONAL SE 050 PERSONAL SE	R 0 R 0 R 0 R	0 0%	0 0% 2,251 0% 0 0%	0 0	0% 0%	0 0% 12,918 5,754 0% 27,014
2014	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	044 ENVIRONMEN PART TIME TEMP PA 044 ENVIRONMEN PART TIME TEMP PA 044 ENVIRONMEN PART TIME TEMP PA	1420 WATER POLLUTIO 2349	WATERSHED PROJECT INSTREAM FLOW PILOTEXCHANGE NETWORK DAM OPERATIONS	050 PERSONAL SE	RI 0	0 0% 0 0% 0 0% 0 0%	993 0% 0 0% 0 0% 1,958 0%	0 0 0 0 0 0 0 897	0%	0/10% 0 2,980/0% 11,918 0/0% 0 0/0% 0
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1420 WATER POLLUTION 3642 1420 WATER POLLUTION 3651	COASTAL ZONE MANA	050 PERSONAL SEI	R 1,824	0 0% 3,417 187% 0 0%	4,048 84% 1,125 0%	5,472 8,866 0 0	162% 12 0% 3	5,875 15% 23,501 2,143 73% 40,505 3,375 0% 13,500
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1420 WATER POLLUTION 3800 1420 WATER POLLUTION 3810	SHORELAND PROTECT DAM BUREAU ADMINIS WINNIPESAUKEE PRO- CONNECTICUT-COOS	050 IPERSONAL SEI	RI OI	0 0% 0 0% 0 0%	0.0% 0.0% 0.0%	0 0 307	0% 0% 0%	0 0% 0 0 0% 0 0 0% 4.632
2014 C	010	44 Environmental Sc0 44 Environmental Sc0 44 Environmental Sc0 44 Environmental Sc0 44 Environmental Sc0	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1420 WATER POLLUTION 3815 1420 WATER POLLUTION 3817	WETLANDS ADMINISTR	050 PERSONAL SE 050 PERSONAL SE	R 0	2,403 92% 0 0% 3,353 137%	3,994 60% 0 0% 3,829 88% 171 0%	0 454 11,316 14,919	0% 132% 17	4,661 62% 35,147 0 0% 0 7,740 84% 37,644
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1420 WATER POLLUTION 3823 1420 WATER POLLUTION 3824	MASCOMA PROJECT PISCATAGUOG RIVER SUGAR RIVER PROJECT SQUAM PROJECT	050 PERSONAL SEI	R 0	0 0% 0 0% 0 0% 0 0%	139 0% 79 0% 108 0%	0 137 0 0 0 0 0 0 0 20	0%	512 27% 2,049 418 10% 1,670 236 10% 942 323 16% 1,291
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PART T	1420 WATER POLLUTION 3826 1420 WATER POLLUTION 3831	NEWFOUND PROJECT DAM CONSTRUCTION RIVER RESTORATION	050 PERSONAL SEI 050 PERSONAL SEI	R 0	0 0%	139 0% 400 0% 417 0%	0 64 0 0	0% 0%	1,670 1,200 0% 4,800 1,250 0% 5,000
2014 C	010 010 010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP P 244 ENVIRONMEN PART TIME TEMP P 244 ENVIRONMEN PART TIME TEMP P	1420 WATER POLLUTION 3846 1420 WATER POLLUTION 3847 1420 WATER POLLUTION 3855	STATE DAM SAFETY G DAM REGISTRATION F WETLANDS FEES	050 PERSONAL SE 050 PERSONAL SE 050 PERSONAL SE 050 PERSONAL SE	R 0 R 0 R 1,167	0 0% 0 0% 1,004 0% 0 0%	500 0% 0 0% 16,950 0%	0 0 0 4,160 2,644 700	0%	,500 0% 6,000 0 0% 6,000 3,420 2% 44,965
	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	D44 ENVIRONMEN PART TIME TEMP PO D44 ENVIRONMEN PART TIME TEMP PO D44 ENVIRONMEN PART TIME TEMP PO D44 ENVIRONMEN PART TIME TEMP PO	1420 WATER POLLUTION 3871 1420 WATER POLLUTION 5047	DAM REMOVAL PROJE IN-LIEU FEE WETLAND NPDES PERMIT IMPLEN	050 PERSONAL SE 050 PERSONAL SE	R 0	0 0% 0 0% 0 0% 0 0%	449 0% 0 0% 0 0% 1,077 0%	0 0 0 0 0 0	0%	1,346 0% 5,383 0 0% 0 0 0% 0
2014 C	010	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	244 ENVIRONMEN PART TIME TEMP PART T	1420 WATER POLLUTIO 5054	WATER USE EFFICIEND RED TIDE DISASTER R DRINKING WATER INN ENHANCING NORTH C	050 PERSONAL SE	R 3.111	0 0% 0 0%	2,299 0% 0 0%	6,213 701 0 0	11% 4 0%	3,230,0% 12,918 4,592,15% 14,333 0,0% 0
2014 C 2014 C	010 010 010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1420 WATER POLLUTIO 5057 1420 WATER POLLUTIO 5421	DAM ASSESSMENT	050 PERSONAL SEI 050 PERSONAL SEI	RI 0	0 0% 0 0% 0 0%	0 0% 1,250 0% 0 0%	0 0	0% 0% 0% 0%	0 0% 0 3.750 0% 15,000 0 0% 0
2014	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	I420 WATER POLLUTION 7523	OCEAN PLANNING MEDMR EXCHANGE NE SURFACE WATER QUA DROUGHT MANAGEME	050 PERSONAL SE 050 PERSONAL SE 050 PERSONAL SE	R 0 R 6,402	0 0% 0 0% 9,854 154% 0 0%	0 0% 0 0% 8,410 117% 0 0%	0 0 0 0 25,977 37,765	0%	0 0% 37,327 0 0% 0 4,129 111% 119,000
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1430 AIR RESOURCES D 4796 1430 AIR RESOURCES D 4802	DOE CLEAN CITIES AIR RESOURCES PROCE ENV AND PUBLIC HEAL	050 PERSONAL SEI 050 PERSONAL SEI	R 0	0 0% 0 0% 0 0%	0 0% 3,668 0%	0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C	010	44 Environmental Se 0 44 Environmental Se 0 44 Environmental Se 0	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1430 AIR RESOURCES D 5035 1430 AIR RESOURCES D 5036	AEP SETTLEMENT FUN CLIMATE ADAPTATION ALTERNATE FUEL VEH	050 PERSONAL SEI 050 PERSONAL SEI	R 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0	0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C 2014 C 2014 C	010 010 010	44 Environmental Set 44 Environmental Set 44 Environmental Set	D44 ENVIRONMEN PART TIME TEMP PA D44 ENVIRONMEN PART TIME TEMP PA D44 ENVIRONMEN PART TIME TEMP PA	1430 AIR RESOURCES D 5925 1430 AIR RESOURCES D 9000	AIR POLLUTION ABATE OEP CLEAN CITIES SECTION 105 PPG - AIR	050 PERSONAL SE 050 PERSONAL SE 050 PERSONAL SE	R 0 R 0 R 539	1,256 0% 0 0% 0 0%	0 0% 0 0% 2,921 0%	0 4,177 0 0	0% 0%	0 0% 5,000 0 0% 0 7,893 0% 20,000
	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1430 AIR RESOURCES D 9025 1430 AIR RESOURCES D 9101	ASBESTOS PROGRAM SECTION 103 GRANT PERMIT FEE PROGRAM	050 PERSONAL SEI 050 PERSONAL SEI	R 1,104	0 0% 0 0% 0 0%	0 0% 2,607 0% 167 0%	0 0	0% 10 0% 10 0% 6	0 0% 5,000 0,000 0% 10,000 5,650 0% 6,650
2014	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	D44 ENVIRONMEN PART TIME TEMP PA D44 ENVIRONMEN PART TIME TEMP PA D44 ENVIRONMEN PART TIME TEMP PA	1430 AIR RESOURCES D 9105 1430 AIR RESOURCES D 9106	TITLE V FEE PERMITS WOMEN FISH CONSUM NH C02 BUDGET TRAD	050 PERSONAL SE 050 PERSONAL SE 050 PERSONAL SE	R 0 R 0	96 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 3,819 0 0 0 0 13,189 0	0%	0 0% 6,650 0 0% 0 0 0% 0
2014 C	010	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	244 ENVIRONMEN PART TIME TEMP PA	1440 WASTE MANAGEM 1421	OIL POLLUTION CONTI OIL FUND BOARD NH UST PROGRAM NH BROWNFIELDS RE	050 PERSONAL SE 050 PERSONAL SE 050 PERSONAL SE	R 3,348 R 0 R 0	0 0% 2,140 0% 972 0%	6,690 0% 0 0% 0 0%	0 13,461 510 972	0% 190%	3,356 0% 27,000 0 0% 40,500 168 580% 16,148 0 0% 25,000
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	WASTE MANAGEM 2590 WASTE MANAGEM 2592	PEASE HAZARDOUS W	050 PERSONAL SEI 050 PERSONAL SEI	R 3,175	0 0% 1,268 40% 0 0%	0 0% 6,288 20% 0 0%	7,182 3,482 0 0	0% 48% 14 0%	0 0% 25,000 4,226 24% 25,000 0 0% 0
2014 C	010	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	244 ENVIRONMEN PART TIME TEMP PO 244 ENVIRONMEN PART TIME TEMP PO	1440 WASTE MANAGEM[5392 1440 WASTE MANAGEM[5401	PETROLEUM BROWNF HAZARDOUS WASTE O WASTE MANAGEMENT UST PROGRAM PPG	050 PERSONAL SEI	R 569	0 0% 1,414 249% 1,112 319%	0 0% 171 826% 3.035 37%	0 0 7,651 8,369 12,918 3,092	109%	010% 0 2,301 364% 13,368 0,797 29% 20,000
2014 C	010	44 Environmental Set 44 Environmental Set	144 ENVIRONMEN PART TIME TEMP P	1440 WASTE MANAGEM 7603 1440 WASTE MANAGEM 8717	RCRA HW PROGRAM R	050 PERSONAL SE 050 PERSONAL SE	R 0	1,007 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	1.675 5.340 0 0	0%	5,203 103% 7,713 0 0% 0
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN PART TIME TEMP PA 244 ENVIRONMEN PART TIME TEMP PA	1499 ARRA STIMULUS EN 0845 1499 ARRA STIMULUS EN 0846	BROWNFIELDS REVOL ARRA - LEAKING UNDE ARRA - CLEAN WATER ARRA - SAFE DRINKING	050 PERSONAL SEI	R 2,807	0 0% 0 0% 0 0%	0 0% 1,476 0% 0 0%	2,807 0	0% 0% 0% 0%	0 0% 0 1,476 0% 15,487 0 0% 0
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	D44 ENVIRONMEN PART TIME TEMP PO D44 ENVIRONMEN PART TIME TEMP PO D44 ENVIRONMEN PART TIME TEMP PO D44 ENVIRONMEN PART TIME TEMP PO	1499 ARRA STIMULUS E10883 1499 ARRA STIMULUS E10916	DIESEL EMISSION RED 604B WATERSHED STI AFV PROGRAMS	050 PERSONAL SE	R 0	0 0% 0 0% 12,331 0%	0 0% 0 0% 0 0%	0 0 0 0 0 42,359	0% 0% 0%	0 0% 0 0 0% 0 0 0% 83,781
2014	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1400 DEPT. ENVIRONME 1002 1400 DEPT. ENVIRONME 1011	ADMINISTRATION - SUI LABORATORY SERVICE	018 OVERTIME 018 OVERTIME	72,845 1,644 0	81,262 112% 0 0% 0 0%	132,006 62% 136 0% 0 0%		0% 0%	3,145 63% 1,434,688 186 0% 500 0 0% 0
2014		44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1400 DEPT, ENVIRONMEI5428	INTEGRATED PERMITT GEOLOGIC HAZARDS & LAB. CERTIFICATION PPG CARRYOVER	018 OVERTIME	0 0 713	0 0% 0 0% 787 110% 0 0%	0 0% 0 0% 1,120 70% 417 0%	0 0 0 0 1,270 1,092		0 0% 0 0 0% 5,000 1,994 55% 9,000 1,250 0% 5,000
2014 C	010	44 Environmental Section 44 Environmental Environmental Environmental Environmental Environmenta	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1410 REVOLVING LOAN (2002) 1410 REVOLVING LOAN (4718)	CWSRF ADMINISTRATI DWSRF ADMINISTRATI CWSRF LOAN MANAGE	018 OVERTIME 018 OVERTIME	324 97	0 0% 41 43%	987 0% 663 6%	732 34 163 174	5% 2 107%	2,235 2% 5,000 1.107 16% 5,000
2014 C	010	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1410 REVOLVING LOAN 4790 1420 WATER POLLUTION 1000	DWSRF LOAN MANAGE POLLUTION CONTROL SUBSURFACE SYSTEM	018 OVERTIME 018 OVERTIME	131 0	0 0% 0 0% 0 0% 0 0%	0 0% 162 0% 8 0% 0 0%	430 0 0 0 0 0	0% 0% 0%	5,000 0% 5,000 531 0% 5,000 25 0% 100 0,0% 0
2014	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	D44 ENVIRONMEN OVERTIME TOTALS D44 ENVIRONMEN OVERTIME TOTALS D44 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 1300 1420 WATER POLLUTION 1430 1420 WATER POLLUTION 1436	WINNIPESAUKEE RIVEL LAKES RESTORATION TERRAIN ALTERATION	018 OVERTIME	4,397 1,372 0	4,133 94% 872 64% 0 0%	3,620 114% 3,035 29% 208 0%	11,425 17,623 3,961 3,237 0 0	154% 9 82% 8	9,406 187% 45,000 3,764 37% 16,500 625 0% 2,500
2014	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	344 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 1514 1420 WATER POLLUTION 1522 1420 WATER POLLUTION 1523	COASTAL SCIENTISTS I-93 CHLORIDE TMDLS SHELLFISH PROT PRO SAFE DRINK WATER A	018 OVERTIME 018 OVERTIME	0 0	0 0% 0 0% 103 0%	42 0% 208 0% 0 0%	0 0 0 0 0 523	0% 0% 0%	125 0% 500 625 0% 2,500 0 0% 14,792
	010 010 010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2020	OPERATOR TRAINING SECTION 604 PLANNIN	018 OVERTIME 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 83 0%	0 523 178 0 0 0 0 0	0% 0%	0(0% 14.792 915)0% 4,000 0(0% 0 250)0% 1,000
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 2035	NE WADEABLE STREAL NPS RESTORATION PR CLEAN VESSEL ACT	018 OVERTIME 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 83 0%	0 0	0% 0% 0%	0 0% 0 0 0% 3,000 250 0% 1,000
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2205	WETLAND IMPROVEME	018 OVERTIME 018 OVERTIME	0	0 0% 197 0% 0 0%	17 0% 585 34% 167 0%	0 853 0 0	0%	50 0% 200 1,754 49% 7,015 500 0% 2,000
2014	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 2349	AQUATIC HABITAT RES WATERSHED PROJECT INSTREAM FLOW PILOT COASTAL ZONE MANA	018 OVERTIME 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0%	167 0% 83 0% 0 0% 312 0%	0 0	0% 0% 0% 0%	500 0% 2,000 250 0% 1,000 0 0% 0 2,720 0% 5,000
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTIO 3673 1420 WATER POLLUTIO 3800	SHORELAND PROTECT DAM BUREAU ADMINIS WINNIPESAUKEE PRO	018 OVERTIME 018 OVERTIME 018 OVERTIME	97 0 7 501	353 0% 0 0% 635 127%	312 0% 0 0% 8 0% 269 236%		1,061%	2,720/0% 5,000 0 0% 0 25/0% 100 916/161% 4,658
	010	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	044 ENVIRONMEN OVERTIME TOTALS 044 ENVIRONMEN OVERTIME TOTALS 044 ENVIRONMEN OVERTIME TOTALS	WATER POLLUTION 3812	CONNECTICUT-COOS WETLANDS ADMINISTE DAM MAINTENANCE PE	018 OVERTIME 018 OVERTIME	253 0 9,153	47 18% 263 0% 9,880 108%	510 9% 0 0% 5,531 179%	504 181 194 1,103 35,629 26,622	36% 568%	1,016 18% 6,000 75 1,462% 200 1,529 124% 45,000
2014	010	44 Environmental Se 0 44 Environmental Se 0 44 Environmental Se 0	D44 ENVIRONMEN OVERTIME TOTALS D44 ENVIRONMEN OVERTIME TOTALS D44 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 3821 1420 WATER POLLUTION 3823 1420 WATER POLLUTION 3824	MASCOMA PROJECT PISCATAGUOG RIVER SUGAR RIVER PROJECT	018 OVERTIME 018 OVERTIME 018 OVERTIME	197 187 0	39 20% 0 0% 10 0%	398 10% 194 0% 0 0%	337 263 196 29	78%	678 39% 2,000 204 14% 300 132 67% 300
2014 C	010 010 010	44 Environmental Set 44 Environmental Set 44 Environmental Set	044 ENVIRONMEN OVERTIME TOTALS 044 ENVIRONMEN OVERTIME TOTALS 044 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 3825 1420 WATER POLLUTION 3826	SQUAM PROJECT NEW FOUND PROJECT DAM CONSTRUCTION RIVER RESTORATION	018 OVERTIME	187 187 0	63 34% 122 65% 0 0% 0 0%	63 101% 129 95% 1,667 0%	205 93 215 358	45% 167%	69 34% 400 148 241% 550 5,000 0% 20,000 0 0% 8,000
2014 C	010 010 010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN OVERTIME TOTALS 244 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 3847 1420 WATER POLLUTION 3855	DAM REGISTRATION F WETLANDS FEES	018 OVERTIME 018 OVERTIME	0 0 342	0 0%	0 0% 83 0% 927 0%	0 130 839 0	0% 0% 0%	250 52% 1,000 2,275 0% 11,000
2014 C	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	D44 ENVIRONMEN OVERTIME TOTALS D44 ENVIRONMEN OVERTIME TOTALS D44 ENVIRONMEN OVERTIME TOTALS	1420 WATER POLLUTION 5053 1420 WATER POLLUTION 5056	DAM REMOVAL PROJE	018 OVERTIME 018 OVERTIME	0 0	0 0% 0 0% 0 0% 0 0%	667 0% 167 0% 0 0% 0 0%		0% 2 0% 0 0% 0 0% 0 0% 0 0%	2,000 0% 8,000 500 0% 2,000 0 0% 0
2014 C 2014 C 2014 C	010 - 010 - 010 -	44 Environmental Set 44 Environmental Set 44 Environmental Set	344 ENVIRONMENTOVERTIME TOTAL SI	1420 WATER POLLUTION 7035	ENHANCING NORTH C DAM ASSESSMENT OCEAN PLANNING SURFACE WATER QUA	018 OVERTIME 018 OVERTIME 018 OVERTIME	32 473	0 0% 0 0% 890 188%	0 0% 324 0% 999 89%	0 0 32 0 1,519 1,118	0%	0 0% 0 324 0% 2,428 3,210 35% 22,500

2014	010 4 010 4 010 4		ENVIRONMEN OVERTIME TOTALS 4430 ENVIRONMEN OVERTIME TOTALS 4430	AIR RESOURCES D 5495	AIR POLLUTION ABATEO18 EMERGENCY RESPON 018 RADON PROGRAM 018	OVERTIME	0	0 0	0% 0%	167 0% 0 0% 0 0%	0	6 0% 0 0% 0 0%	500 1% 0 0% 0 0%	2,000
2014 2014 2014	010 4 010 4 010 4	14 Environmental Se044 14 Environmental Se044	ENVIRONMEN OVERTIME TOTALS 4430 ENVIRONMEN OVERTIME TOTALS 4430 ENVIRONMEN OVERTIME TOTALS 4430 ENVIRONMEN OVERTIME TOTALS 4430	AIR RESOURCES DI9003 AIR RESOURCES DI9025	SECTION 105 PPG - AIRO18 ASBESTOS PROGRAM 018 SECTION 103 GRANT 018	B OVERTIME B OVERTIME B OVERTIME	0 0 11	98 0 0 0 0 0	0%	0 0% 0 0% 500 0%	0 0 32	98 0% 0 0% 0 0%	0 0% 0 0% 1,500 0%	1,500 2,500 1,500
2014 2014 2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN OVERTIME TOTALS 4430 ENVIRONMEN OVERTIME TOTALS 4430 ENVIRONMEN OVERTIME TOTALS 4430	AIR RESOURCES D 9104	PERMIT FEE PROGRAMO18 TITLE V FEE PERMITS 018 NOX EMISSIONS REDU 018	B OVERTIME B OVERTIME	0 689 0	0 0 75 1 0 0	0%	0 0% 985 8% 208 0%	0 1,180 0	0 0% 2,215 188% 0 0% 13,715 61%	0 0% 1,687 131% 625 0% 22,375 61%	5,000 7,500 2,500
2014 2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440	WASTE MANAGEM 1409 WASTE MANAGEM 1421	OIL POLLUTION CONTROLS LUST COST RECOVER 018 OIL FUND BOARD 018	B OVERTIME B OVERTIME	7,658 310 3,774	5,738 7 22 7 134 4	7% 1%	7,663 75% 338 6% 3,775 4%	22,361 699 10,880	22 3% 465 4%	22,375,61% 762,3% 10,882,4%	70,000 5,000 35,000
2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440	WASTE MANAGEMI 2074 WASTE MANAGEMI 2075	BROWNFIELDS SRF 018 NH UST PROGRAM 018 LUST TRUST PROGRA 018	OVERTIME OVERTIME	0 225 58	0 0 157 7 0 0	70%	0 0% 188 83% 0 0%	2,701 131	0 0% 1,886 70% 0 0%	0 0% 2,262 83% 0 0%	0 2,844 0
2014 2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440	WASTE MANAGEM 2589 WASTE MANAGEM 2590	NH BROWNFIELDS RE 018 CERCLA MAINTENANC 018 CERCLA PROGRAMS 018 PEASE HAZARDOUS W018	B OVERTIME B OVERTIME	0 0 449	0 0 0 0 251 5	0% 56%	0 0% 0 0% 2,491 10% 0 0%	120 93 583	0 0% 0 0% 265 45%	595 0% 186 0% 3,237 8%	1,000 600 5,000
2014 2014	010 4 010 4	14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440	WASTE MANAGEM 5392 WASTE MANAGEM 5401	HAZARDOUS WASTE 018 WASTE MANAGEMENT 018	OVERTIME OVERTIME	864 0	402 4 0 0	16% 0%	886 45% 0 0%	2,497 122	1,209 48%	2,559 47% 0 0% 113 2,597%	25,000 0 1,500
2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440	WASTE MANAGEMI5492 WASTE MANAGEMI5927 WASTE MANAGEMI7603	SOLID WASTE PROGR 018 RCRA HW PROGRAM 018 UST PROGRAM PPG 018 RCRA HW PROGRAM F018	B OVERTIME B OVERTIME B OVERTIME	102 333	1,247 1 0 0 65 2 49 0	20%	87 1,439% 20 10% 199 33%	153 225 685	2,934 1,914% 279 124% 65 10% 437 0%	45 619% 410 16%	400 3,000 5,000
2014	010 4 010 4 010 4	Environmental Se 044 Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN OVERTIME TOTALS 4440	WASTE MANAGEM 8717 ARRA STIMULUS EN0846	SOLID WASTE DISPOS 018 ARRA - CLEAN WATER 018	OVERTIME OVERTIME	0 31	878 0 0 0	0% 0%	750 117% 802 0%	186	1,574 0% 0 0% 0 0%	2,250 70% 4,814 0% 0 0%	9,000 4,814
	010 4 010 4 010 4 010 4	Environmental Se044	ENVIRONMEN OVERTIME TOTALS 4499 ENVIRONMEN OVERTIME TOTALS 4499 ENVIRONMEN OVERTIME TOTALS 4499 ENVIRONMEN OVERTIME TOTALS 4499	ARRA STIMULUS EI 0883 ARRA STIMULUS EI 0916	ARRA - SAFE DRINKING 018 DIESEL EMISSION RED 018 604B WATERSHED STI 018 AFV PROGRAMS 018	OVERTIME	0	0 0 0 0 704 0	D%	0 (0% 0 (0% 0 (0% 0 (0%	0	0 0% 0 0% 2,507 0%	0 0% 0 0% 0 0%	0 0 9.796
2014 2014	010 4	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN OVERTIME TOTALS ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 1002	CATEGORY TOTALS ADMINISTRATION - SUI 060 PUBLICATIONS REVOL 060	BENEFITS	34,915 46,357 228	28,255 8 45,561 9 252 1	31% 98%	43,096 66% 55,132 83% 158 160%	105,468 139,801 646	83,668 79% 137,921 99% 902 140%	132,214 63% 166,264 83% 448 202%	482,497 666,216 2,000
2014 2014	010 4		ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 1011 DEPT. ENVIRONME 1013 DEPT. ENVIRONME 1014	LABORATORY SERVICIO60 COMMISSIONER'S OFF 060 HOMELAND SECURITY 060	BENEFITS D BENEFITS D BENEFITS	10,165 0	0 0 12,907 1 0 0	0%	0 0% 11,163 116% 0 0%	0 32,820 0	0 0% 38,634 118% 0 0%	0 0% 36,043 107% 0 0%	166,274 0
2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 1119 DEPT. ENVIRONME 1551	15 MILE FALLS-MERCU 060 INTEGRATED PERMITT 060 GEOLOGIC HAZARDS 060	BENEFITS BENEFITS	0 112 4,473	0 0 0 0 4,734 1	0%	52 0% 0 0% 5,582 85%	0 223 13,420	0 0% 0 0% 13,953 104%	157 0% 0 0% 16,747 83%	627 0 42,765
2014 2014	010 4 010 4	14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 3306 DEPT. ENVIRONME 3851	PDM HAZARD MITIGAT 060 SUSTAINABLE REGION 060 NHGS ADMINISTRATIO 060	BENEFITS BENEFITS	0 0 3,116	0 0 0 0 3,155 1	0% 0% 101%	149 0% 380 0% 5,545 57%	0 0 9,279	0 0% 59 0% 9,424 102%	447 0% 1,140 5% 16,514 57%	1,788 4,560 68,905
2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 3853 DEPT. ENVIRONME 3854	STATE MAPPING PROCO60 PPA UNIT GF 060 OSHA CONSULTATION 060	BENEFITS	0 12,748 0	0 0 12,769 1 0 0	0%	32 0% 14,351 89% 0 0%	38,260 0	0 0% 36,416 95% 0 0%	96 0% 43,072 85% 0 0%	383 172,183 0
2014	010 4 010 4 010 4 010 4	14 Environmental Se044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 4750 DEPT. ENVIRONME 4750 DEPT. ENVIRONME 4780	GEOMORPHIC GRANT 060 ENVIRON LEADERSHIP 060 EQUIPMENT SALE PRO 060 P2 FEDERAL GRANT 060	BENEFITS	0 0 0	0 0 0 0 0 0 1,795 1	0%	0 0% 0 0% 0 0%	0	1.055 0% 0 0% 0 0% 5.385 152%	0 0% 0 0% 0 0% 4,434 121%	6,959 0 0
2014 2014	010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 5009 DEPT. ENVIRONME 5038	NORTHEAST REGIONA 060 DEPARTMENT INITIATION	BENEFITS BENEFITS	1,179 0 0	0 0	0% 0%	1,478 121% 0 0% 0 0%	3,538 0 0	0 0% 194 0%	0 0%	25,631 0 16,538
2014	010 4	14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 5427 DEPT. ENVIRONME 5427 DEPT. ENVIRONME 5428	NH GEOTHERMAL ASS 060 LABORATORY EQUIPM 060 LAB. CERTIFICATION 060	BENEFITS DENEFITS DENEFITS	35 0 125 8,255	0 0 2,927 2	1,149% 0% 2,342%	21 1,933% 0 0% 177 1,657%	271 0 223 24,766	2,663 982% 0 0% 8,530 3,830%	1611,652% 0 0% 31512,709%	12,100 0 53,182 134,225
2014 2014	010 4	Environmental Sc 044 Environmental Sc 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 6163 DEPT. ENVIRONME 7601	P2 & SBTAP 060 UNEMPLOYMENT COM 060 PPG CARRYOVER 060	BENEFITS	8,255 0 0	8,393 1 0 0 0 0	102%	9,916 85% 0 0% 1,872 0%	24,766 0	25,032 101% 0 0% 0 0%	29,748 84% 0 0% 5,616 0%	134,225 0 22,464
2014	010 4 010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONME 8058	DEFAULT ACCOUNTIN 060 WORKERS COMPENSA 060 PRINTSTEPS PILOT PR 060	BENEFITS BENEFITS	0	0 0 0 0 0 0 91 0		0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 188 0%	0 0% 0 0% 0 0%	0
2014 2014	010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410	REVOLVING LOAN (2001 REVOLVING LOAN (2002	GEOLOGIC DATA PRESIGE CWSRF LOAN REPAYN 060 CWSRF ADMINISTRATI 060	BENEFITS BENEFITS	0 0 15,721	91 0 0 0 19,469 1	0%	0 0% 20,094 97%	0 0 47,137	0 0% 58,228 124%	0 0% 0 0% 60,250 97%	3,045 0 268,919
2014	010 4 010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410	REVOLVING LOAN #4718	CWSRF LOANS 060 DWSRF ADMINISTRATIO60 CWSRF LOAN MANAGE060 DWSRF LOANS 060	D BENEFITS D BENEFITS D BENEFITS	49,980 47,349	44,345 8 49,401 1	104%	0 0% 70,209 63% 58,623 84%	149,289 140,607	0 0% 131,650 88% 155,468 111%	0 0% 209,712 63% 174,088 89%	780,894 835,795
2014 2014	010 4 010 4	4 Environmental Se 044 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410	REVOLVING LOAN (4790 REVOLVING LOAN (4791	DWSRF LOAN MANAGE060 DWSRF LOAN REPAYN060	BENEFITS BENEFITS	27,165 0	28,806 1 0 0	106%	0 0% 41,073 70% 0 0%	81,342 0	0 0% 87,922 108% 0 0%	0 0% 122,988 71% 0 0%	584,058 0
2014 2014 2014	010 4 010 4	Environmental Sc 044	ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410	REVOLVING LOAN 4794 REVOLVING LOAN 4798	DWSRF SWP LOANS 060 DWSRF SWP LOAN RE 060 BROWNFIELDS SRF M 060	BENEFITS BENEFITS	0	000	0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 4 010 4 010 4 010 4	Environmental Se 044 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLITICITION	POLLUTION CONTROL 060 STATE AID GRANTS 060 UV DISINFECTION IMPF060 SUBSURFACE SYSTEM 060	BENEFITS	16,452 0 0	16,229 9 0 0 0 0 30,193 1	0%	18,851 86% 0 0% 0 0% 51,681 58%	43,909 0 0	48,812 111% 0 0% 0 0% 87,815 96%	50,312 97% 0 0% 0 0%	220,871 0 0
2014 2014	010 4 010 4		ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1206	CMAQ 1060 WINNIPESAUKEE RIVE1060	BENEFITS BENEFITS	29,934 0 57,783	0 0 51,965 9	90%	0 0% 69,395 75%	91,857 0 172,208	0 0%	158,593 55% 0 0% 206,814 77%	607,481 0 830,651
2014 2014 2014 2014	010 4 010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1420 WATER POLLUTION 1425	STAG GRANT 060 OPERATOR CERTIFICA 060 OPERATIONAL PERMIT 060 PUBLIC WATER SYSTE 060	BENEFITS	2,608	2,631 0 2,691 1	0% 103%	0 0% 0 0% 2.869 94%	7,807	0 0% 7,892 0% 8,053 103%	010% 010% 8.586 94%	35,503 36,406
2014 2014	010 4 010 4 010 4	Environmental Sc 044 Environmental Sc 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1430 WATER POLLUTION 1435	LAKES RESTORATION 060 SLUDGE ANALYSIS FUI060 TERRAIN ALTERATION 060	BENEFITS BENEFITS	6,204 0 5,985	3,794 6 0 0 6,010 1	0%	9,472 40% 0 0% 17,057 35%	18,598 0 17,964	11,517 62% 0 0% 18,029 100%	28,394 41% 0 0% 51,197 35%	98,179 0 210,215
2014	010 4 010 4 010 4	Environmental Se 044 Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1514	COASTAL SCIENTISTS 060 NHEP WATERSHED AS 060 LAKES - RIVERS MGMT 060	BENEFITS BENEFITS	0 0 2,262	0 0 0 0 2,350 1	D%	0 0% 0 0% 2,481 95%	0 0 6,792	3,716 0% 0 0% 7,122 105%	0 0% 0 0% 7.449 96%	32,963 0 31,507
2014 2014	010 4 010 4	14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1519	NHEP MONITORING PF 060 I-93 CHLORIDE TMDLS 060 SHELLFISH PROT PRO 060	BENEFITS BENEFITS	0 188 3,049	0 0 186 9 3,092 1	0% 99%	0 0% 788 24% 3,814 81%	0 515 9,073	0 0% 853 166% 9,167 101%	0 0% 2,159 40% 11,351 81%	0 20,974 45,213
2014	010 4 010 4 010 4 010 4	Environmental Sc 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1525 WATER POLLUTION 2010 WATER POLLUTION 2011	WASTEWATER OPER 4060 SAFE DRINK WATER A1060 OPERATOR TRAINING 1060	BENEFITS BENEFITS	0 22,648	0 0 21,081 9	0%	0 0% 21,786 97% 0 0%	69,076	0 0% 66,629 96% 0 0%	0 0% 66,448 100% 0 0%	284,951
2014	010 4 010 4 010 4		ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2020 WATER POLLUTION 2031 WATER POLLUTION 2032	SECTION 604 PLANNIN 060 NE WADEABLE STREAM 060 WADEABLE STREAM 0 060	BENEFITS BENEFITS	2,182 0	2,998 1		8,532 35% 0 0% 0 0%	6,555 0	7,111 108% 0 0% 0 0%	25,630 28% 0 0% 0 0%	70,061
2014 2014	010 4 010 4 010 4	14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2035	NPS RESTORATION PF060 NATIONAL COASTAL A 060 PWS ADAPTATION - PF060	BENEFITS BENEFITS	3,199	3,575 1 0 0 0 0	0%	3,908 91% 0 0% 0 0%	9,773 0	11,717 120% 0 0% 0 0%	11,939 98% 0 0% 0 0%	60.217
2014 2014	010 4	14 Environmental Se044 14 Environmental Se044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2048	WATER PLANNING 060 WATER SYSTEM SECU060 STP OPERATOR TRAIN 060	BENEFITS	0	0 0	0%	1,328 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	3,984 0% 0 0% 0 0%	15,934 0
2014 2014	010 4	14 Environmental Se044 14 Environmental Se044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2061	CLEAN VESSEL ACT 060	BENEFITS BENEFITS	4,132 4,120	0 0 4,173 1 2,786 6		99 0% 8,843 47% 4,805 58%	298 12,397 12,244	0 0% 11,788 95% 8,432 69%	497 0% 26,529 44% 14,280 59%	17,491 79,912 46,034
2014 2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2068 WATER POLLUTION 2069 WATER POLLUTION 2185	BEACH II 060 AQUATIC INVASIVE SPI060 WETLANDS PROGRAM060 EMERGING CONTAMIN 060	BENEFIIS	0	0 0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 4	14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2205	SOURCE WATER ASSI 060 WETLAND IMPROVEME 060 AQUATIC HABITAT RES060	DENEFITS DENEFITS	0	0 0	0% 0%	1,328 0% 0 0% 0 0%	0	0 0% 4,763 0% 1,089 0%	3,984 0% 0 0% 0 0%	15,934 81,057 81,057
2014 2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2346 WATER POLLUTION 2347 WATER POLLUTION 2348	BEACH INFO EXCH PAI 060 WATERSHED ASSESSI 060 WATERSHED PROJEC 060	BENEFITS BENEFITS	1,156 0 0	1,769 1 0 0 0 0	0% 0%	3,261 54% 0 0% 0 0%	3,468 0 0	2,754 79% 0 0% 0 0%	9,784 28% 0 0% 0 0%	58,391 0 55,371
2014 2014 2014	010 4 010 4 010 4 010 4	14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2349 WATER POLLUTION 2954	INSTREAM FLOW PILO 060 EXCHANGE NETWORK 060 DAM OPERATIONS 060 WATERSHED MODEL - 060	BENEFITS	0	0 0 0 0 13,309 0	D%	0 0% 0 0% 18,178 73%	0	0 0% 0 0% 39,998 0%	0 0% 0 0% 54,534 73%	0 0 218,137
2014	010 4	14 Environmental Sc 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3642 WATER POLLUTION 3651	COASTAL ZONE MANA 060 COASTAL RESTORATION	BENEFITS BENEFITS	0 14,911 0	0 0 11,733 7 0 0	79%	0 0% 22,682 52% 481 0%	0 44,842 0	0 0% 32,298 72% 0 0%	0 0% 68,214 47% 1,442 0%	257,508 5,767
2014 2014	010 4	14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3800	SHORELAND PROTECT 060 DAM BUREAU ADMINIS 060 WINNIPESAUKEE PROJ 060	BENEFITS BENEFITS	6,438 13,830 1,224	6,773 1 15,479 1 124 1	112%	18,354 37% 15,924 97% 1,522 8%	19,344 40,698 3,706	20,308 105% 46,436 114% 5,634 152%	55,143 37% 46,860 99% 4,610 122%	227,419 214,083 32,688
2014 2014	010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3812 WATER POLLUTION 3815 WATER POLLUTION 3817	CONNECTICUT-COOS 060 WETLANDS ADMINISTRO60 DAM MAINTENANCE PRO60 MASCOMA PROJECT 060	BENEFITS D BENEFITS D BENEFITS	2,671 9,832 35,065	2,596 9 10,518 1 20,952 6	107%	3.772 69% 11,418 92% 27,972 75% 37 21%	8,103 31,775 107,368	7,946 98% 31,576 99% 60,318 56%	11,440 69% 36,900 86% 85,648 70%	60.196 149,066 291,756 7,818
2014 2014 2014	010 4 010 4 010 4	4 Environmental Se044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3823 WATER POLLUTION 3823	MASCOMA PROJECT 060 PISCATAGUOG RIVER 060 SUGAR RIVER PROJECT 060 SQUAM PROJECT 060 NEWFOUND PROJECT 060	BENEFITS D BENEFITS D BENEFITS	35 33 0	8 2 0 0 2 0	22% 0% 0%	38 0% 0 0%	59 35 12	78 132% 6 17% 17 142%	63 124% 40 14% 50 35%	3,384 2,582
2014 2014	010 4 010 4 010 4	14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3825 WATER POLLUTION 3826 WATER POLLUTION 3831	DAM CONSTRUCTION 060	BENEFITS	33 33 0	12 3 24 7 0 0	0%	70 18% 47 51% 0 0%	36 38 0	22 61% 83 217% 0 0%	77 29% 54 152% 0 0%	4,409 6,176 125,913
2014 2014	010 4 010 4 010 4		ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3846 WATER POLLUTION 3847	RIVER RESTORATION 1060 STATE DAM SAFETY GLOG DAM REGISTRATION F 1060	BENEFITS BENEFITS	0 0 12,868	0 0 0 0 11,371 8	38%	0 0% 0 0% 23,500 48%	0 0 38,595	0 0% 929 0% 35,350 92%	0 0% 0 0% 70,485 50%	33,921 55,058 253,596
2014 2014	010 4 010 4 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3855 WATER POLLUTION 3860 WATER POLLUTION 3870	WETLANDS FEES 060 DAM REMOVAL PROJE 060 IN-LIEU WETLAND MIT 060 IN-LIEU FEE WETLAND 060	BENEFITS D BENEFITS D BENEFITS	20,643 0 0	22,622 1 0 0 0 0 0 0	0%	40,894 55% 2,829 0% 0 0% 0 0%	62,423 0 0	62,554 100% 0 0% 0 0%	123,661 51% 8,488 0% 0 0% 0 0%	381,152 33,950 0
2014	010 4	4 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3871	IN-LIEU FEE WETLAND 060	BENEFITS	0	0 0	1%	0 0%	0	0 0%	0 0%	0

2014 010 4	Environmental Se 044 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	120 WATER POLLUTION 3872 120 WATER POLLUTION 4075	WETLANDS STUDIES 060 BENEFITS FED GRDWATER SUST 060 BENEFITS	0 00%	0 0%	0 0 0 0 0 0	0 0%	0
2014 010 4 2014 010 4 2014 010 4	14 Environmental Se 044 14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	120 WATER POLLUTION 5047 120 WATER POLLUTION 5053 120 WATER POLLUTION 5054	NPDES PERMIT IMPLEN/060 BENEFITS WATER USE EFFICIEN/060 BENEFITS RED TIDE DISASTER R/060 BENEFITS	0 0 0% 0 0 0% 238 0 0%	0 0% 6,755 0% 4,771 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 20,264 0% 9,529 1%	81,057 44,766
2014 010 4	Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	120 WATER POLLUTION 5055 120 WATER POLLUTION 5056	DRINKING WATER INN\060 BENEFITS ENHANCING NORTH C 060 BENEFITS WATER SYSTEM SECU 060 BENEFITS	0 00%	0 0% 0 0% 1,183 0%	0 00%	0 0% 0 0% 3.549 0%	0 0 14,195
2014 010 4 2014 010 4	 Environmental Se044 Environmental Se044 	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	420 WATER POLLUTION 5421 420 WATER POLLUTION 5426	DAM ASSESSMENT 060 BENEFITS WINNIPESAUKEE RIVE 060 BENEFITS	0 00%	0 0%	0 1,054 0% 0 0 0%	0 0% 0 0%	12,079
2014 010 4	14 Environmental Se 044 14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	120 WATER POLLUTION 7523 120 WATER POLLUTION 7602	OCEAN PLANNING 060 BENEFITS MEDMR EXCHANGE NE060 BENEFITS SURFACE WATER QUA060 BENEFITS	6 0 0% 0 0 0% 35,701 43,895 123%	10 0% 2,132 0% 60,488 73%	6 2,194 38,833% 0 0 0 0% 113,310 112,587 99%	10 20,916% 6,396 0% 191,982 59%	20,180 25,582 662,665
2014 010 4 2014 010 4 2014 010 4	14 Environmental Se 044 14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	430 AIR RESOURCES D 2278	DROUGHT MANAGEME 060 BENEFITS DERA FUNDS 060 BENEFITS DOE CLEAN CITIES 060 BENEFITS	0 0 0% 0 0 0% 1,956 2,177 111%	0 0% 0 0% 5,238 42%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 15,714 35%	0 34,111 29,085
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	430 AIR RESOURCES D 4797 430 AIR RESOURCES D 4799	ALTERNATIVE FUELS I 060 BENEFITS HEAVY DUTY DIESEL 060 BENEFITS AUB RESOURCES PRO060 BENEFITS	0 00%	0 0%	0 0 0% 0 0 0% 0 1.077/0%	0 0%	0 0 45.372
2014 010 4 2014 010 4	Environmental Se 044 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	130 AIR RESOURCES D 4803 130 AIR RESOURCES D 5035	ENV AND PUBLIC HEAL 060 BENEFITS AEP SETTLEMENT FUN060 BENEFITS	0 1,508 0% 2,722 3,065 113%	0 0% 0 0% 5,036 61%	0 4,525 0% 8,165 5,232 64%	0 0% 15,109 35%	27,815 52,295
2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	130 AIR RESOURCES D 5036 130 AIR RESOURCES D 5037 130 AIR RESOURCES D 5308	CLIMATE ADAPTATION 060 BENEFITS ALTERNATE FUEL VEH 060 BENEFITS AIR POLLUTION ABATE 060 BENEFITS	0 00% 0 00% 2,059 4,422 215%	805 0% 0 0% 3,464 128%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,415 0% 0 0% 10,391 237%	9,660 0 135,978
2014 010 4	### Environmental Se 044 ### Environmental Se 044 ### Environmental Se 044 ### Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	430 AIR RESOURCES D 5495	AIR POLLUTION ABATE 060 BENEFITS HEALTHY COMMUNITIE 060 BENEFITS EMERGENCY RESPON 060 BENEFITS RADON PROGRAM 060 BENEFITS	0 00%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 4 2014 010 4	Environmental Se 044 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	130 AIR RESOURCES D5925 130 AIR RESOURCES D5926	OEP CLEAN CITIES 060 BENEFITS AIR GRANT PROGRAM/060 BENEFITS ENVIRONMENTAL HEA/060 BENEFITS	0 00%	0 0% 777 0%	0 1,437 0% 0 0 00%	0.0%	15.811 9,322
2014 010 4	Environmental Se 044 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	130 AIR RESOURCES D 9000 130 AIR RESOURCES D 9003	SECTION 105 PPG - AIF/060 BENEFITS ASBESTOS PROGRAM 060 BENEFITS	9.361 5.346 57% 30,720 32,057 104% 9.433 7,990 85%	13,184 41% 41,984 76% 12,495 64%	28.099 15.903 57% 92,340 94,868 103% 28,298 24,657 87%	39,577 40% 126,198 75% 37,486 66%	107,314 536,706 144,137
2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	430 AIR RESOURCES D 9025	NH CLEAN SCHOOL BU060 BENEFITS SECTION 103 GRANT 060 BENEFITS STATE MATCHING FUN060 BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 4,837 93% 5,984 56%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 14,590 50% 17,952 55%	53,239 74,920
2014 010 4 2014 010 4	14 Environmental Se 044 14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	430 AIR RESOURCES D 9103	PERMIT FEE PROGRANOGO BENEFITS TITLE V FEE PERMITS 060 BENEFITS NOX EMISSIONS REDUIGGO BENEFITS	19,996 19,308 97% 51,546 57,931 112%	51,368 38% 85,067 68%	60,245 54,459 90% 162,286 168,142 104%	154,760 35% 267,824 63%	566,746 1,067,717 4,446
2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	130 AIR RESOURCES D 9105 130 AIR RESOURCES D 9106	WOMEN FISH CONSUM 060 BENEFITS NH C02 BUDGET TRAD 060 BENEFITS	0 00% 2,990 2,442 82%	0 0% 0 0% 3,915 62%	0 676 0% 0 0 0% 8,969 7,224 81%	0 0% 11,744 62%	0 50,935
2014 010 4 2014 010 4	 Environmental Se 044 Environmental Se 044 	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	140 WASTE MANAGEM 1409 140 WASTE MANAGEM 1414	OIL POLLUTION CONTI(060 BENEFITS LUST COST RECOVER 060 BENEFITS OIL DISCHARGE CLEAN 060 BENEFITS	30,209 32,564 108% 8,701 10,092 116% 0 0 0%	0 0%	90,628 89,840 99% 26,064 30,087 115% 0 0 00%	137,396 65% 35,351 85% 0 0%	476,274 134,908 0
	14 Environmental Se 044 14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	440 WASTE MANAGEM 1417	OIL FUND BOARD - AS 060 BENEFITS MOTOR OIL CLEANUP 060 BENEFITS FUEL OIL CLEANUP FUI060 BENEFITS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 4 2014 010 4	14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	140 WASTE MANAGEM 1419 140 WASTE MANAGEM 1421	GAS REMEDIATION - E(060 BENEFITS OIL FUND BOARD 060 BENEFITS BROWNFIELDS SRF 060 BENEFITS	0 0 0% 40,440 49,241 122%	0 0% 55,824 88%	0 0 0 0% 123,186 150,414 122%	0 0% 170,049 88%	778,437
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	440 WASTE MANAGEM#2017	BROWNFIELDS SRF LQ060 BENEFITS BROWNFIELDS SRF RE060 BENEFITS	0 00% 0 00% 0 00% 4,903 5,691116%	0 0% 0 0% 0 0% 4,309 132%	0 1,214 0% 0 0 0% 0 0 0%	0.0% 0.0% 0.0%	17,255 0 0
	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44	440 WASTE MANAGEM 2075	NH UST PROGRAM 060 BENEFITS LUST TRUST PROGRA/060 BENEFITS BROWNEIF DS COALD/060 BENEFITS	4,903 5,691 116% 17,595 8,937 51% 0 0 0%	4,309 132% 14,777 60% 0 0%	15,094 12,299 81% 52,772 24,002 45% 0 0 0 0%	13,266 93% 44,320 54% 0 0%	82,203 129,009 11,915
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44	440 WASTE MANAGEM 2514	NH BROWNFIELDS RE 060 BENEFITS CERCLA MAINTENANC 060 BENEFITS CERCLA PROGRAMS 060 BENEFITS	25,111 19,979 80% 4,363 4,476 103% 7,648 7,618 100%	45,184 44% 6,050 74% 18,031 42%	74,766 57,899 77% 13,113 13,428 102% 32,950 20,606 63%	134,534 43% 18,185 74% 77,681 27%	397,979 59,915
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	440 WASTE MANAGEMI[5039	PEASE HAZARDOUS W060 BENEFITS PETROLEUM BROWNF060 BENEFITS HAZARDOUS WASTE 0060 BENEFITS	7,815 7,816 1038 2,893 5,904 204% 0 0 0% 19,053 19,686 103%	7,748 76% 0 0% 27,293 72%	32,950 20,606 63% 8,680 17,544 202% 0 0 0% 57,611 63,558 110%	23,244 75% 0 0% 82,530 77%	268,428 162,386 0 493,189
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	140 WASTE MANAGEM 5401 140 WASTE MANAGEM 5402	WASTE MANAGEMENT 060 BENEFITS SOLID WASTE PROGR 060 BENEFITS	8,471 8,423 99% 25,735 27,685 108%	9,389 90% 28,049 99%	22,447 25,207 112% 76,819 82,818 108%	24,880 101% 83,727 99%	112,181 355,199
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	140 WASTE MANAGEM 5927 140 WASTE MANAGEM 7603	RCRA HW PROGRAM \$060 BENEFITS UST PROGRAM PPG 060 BENEFITS RCRA HW PROGRAM F060 BENEFITS	10,892 10,689 98% 59 13 22% 11,345 10,874 96%	11,747 91% 86 15% 13,561 80%	32,671 32,592 100% 121 3,152 2,613% 34,172 31,558 92%	35,236 92% 178 1,774% 40,846 77%	146,864 13,641 153,721
2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	440 WASTE MANAGEMI8717	SOLID WASTE DISPOS 060 BENEFITS BROWNFIELDS REVOL 060 BENEFITS ARRA - LEAKING UNDE 060 BENEFITS	0 173 0% 0 0 0% 0 0 0%	57 302% 0 0% 0 0%	0 310 0% 0 0 0% 0 0 0%	172 180% 0 0% 0 0%	689 72
2014 010 4 2014 010 4	14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	199 ARRA STIMULUS EI 0846 199 ARRA STIMULUS EI 0847	ARRA - CLEAN WATER 060 BENEFITS ARRA - SAFE DRINKING 060 BENEFITS DIESEL EMISSION RED 060 BENEFITS	220 0 0% 0 0 0%	1,146 0% 0 0%	247 0 0% 0 0 0%	1,288 0% 0 0%	25,868 0
2014 010 4 2014 010 4	14 Environmental Se044 14 Environmental Se044	ENVIRONMEN BENEFITS TOTALS 44 ENVIRONMEN BENEFITS TOTALS 44	199 ARRA STIMULUS EI 0883 199 ARRA STIMULUS EI 0916	604B WATERSHED STI 060 BENEFITS AFV PROGRAMS 060 BENEFITS	0 0 0% 0 0 0% 0 1,072 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 7,963 0%	0 0% 0 0%	0 20,479
2014	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN BENEFITS TOTALS 99 ENVIRONMEN BENEFITS TOTALS ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44		ACTIVITY ACCT AGY-0-060 BENEFITS CATEGORY TOTALS GEOLOGIC HAZARDS 8046 CONSULTANTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 1,324,371 69% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 4,014,579 68% 0 0%	16,937,208 0
2014 010 4 2014 010 4	 Environmental Se 044 Environmental Se 044 Environmental Se 044 Environmental Se 044 	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	100 DEPT. ENVIRONME 5038 100 DEPT. ENVIRONME 5048 100 DEPT. ENVIRONME 9015	DEPARTMENT INITIATI 046 CONSULTANTS NH GEOTHERMAL ASS 046 CONSULTANTS PRINTSTEPS PILOT PR 046 CONSULTANTS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0%	0
2014 010 4 2014 010 4	14 Environmental Se 044 14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	120 WATER POLLUTION 1300 120 WATER POLLUTION 1522	WINNIPESAUKEE RIVE 046 CONSULTANTS I-93 CHLORIDE TMDLS 046 CONSULTANTS WATER SYSTEM SECU 046 CONSULTANTS	0 5.919 0% 0 0 0%	0 0% 0 0%	0 10,265 0% 0 0 0%	0 0%	235,294
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	420 WATER POLLUTION 3810	WATERSHED ASSESSI[046 CONSULTANTS WINNIPESAUKEE PROJ046 CONSULTANTS	0 00% 0 00% 0 00%	0 0% 0 0% 17 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 50 0%	0 200
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	420 WATER POLLUTION 3817	CONNECTICUT-COOS 046 CONSULTANTS DAM MAINTENANCE PF 046 CONSULTANTS MASCOMA PROJECT 046 CONSULTANTS	0 0 0% 0 0 0% 0 0 0%	167 0% 167 0% 8 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	500 0% 500 0% 25 0%	2,000 2,000 100
2014 010 4 2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	420 WATER POLLUTION 3824	PISCATAGUOG RIVER 046 CONSULTANTS SUGAR RIVER PROJECO46 CONSULTANTS SQUAM PROJECT 046 CONSULTANTS	0 00%	189 0% 8 0% 8 0%	0 0 0 0%	568 0% 25 0% 25 0%	2,270 100 100
2014 010 4 2014 010 4 2014 010 4	44 Environmental Se044 44 Environmental Se044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	120 WATER POLLUTION 3826	NEWFOUND PROJECT 046 CONSULTANTS STATE DAM SAFETY G 046 CONSULTANTS INPDES PERMIT IMPLEN046 CONSULTANTS	0 00% 0 00% 0 00%	8 0% 0 0% 0 0%	0 00% 0 00% 0 12,624 0%	25 0% 0 0%	100 100 0 133,583
2014 010 4 2014 010 4	Environmental Se 044 Environmental Se 044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	420 WATER POLLUTION 5053 420 WATER POLLUTION 5054	WATER USE EFFICIEN 046 CONSULTANTS RED TIDE DISASTER R 046 CONSULTANTS	0 0 0% 0 0 0%	0 0% 0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	120 WATER POLLUTION 5057	DRINKING WATER INN(046 CONSULTANTS WATER SYSTEM SECU046 CONSULTANTS DAM ASSESSMENT 046 CONSULTANTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 4,167 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 12,500 0% 0 0%	50,000 0
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	120 WATER POLLUTION 5426 120 WATER POLLUTION 7523	WINNIPESAUKEE RIVE 046 CONSULTANTS MEDMR EXCHANGE NE046 CONSULTANTS CLIMATE ADAPTATION 046 CONSULTANTS	0 63,106 0% 0 0% 0 0%	62,500 101% 0 0% 0 0%	0 76,162 0% 0 0 0% 0 0 0%	187,500 41% 0 0% 0 0%	750,000 0
2014 010 4	14 Environmental Se 044 14 Environmental Se 044 14 Environmental Se 044	ENVIRONMENI CONSULTANTS TO 44 ENVIRONMENI CONSULTANTS TO 44 ENVIRONMENI CONSULTANTS TO 44 ENVIRONMENI CONSULTANTS TO 44	130 AIR RESOURCES D 5037 130 AIR RESOURCES D 5308	ALTERNATE FUEL VEHO46 CONSULTANTS AIR POLLUTION ABATE 046 CONSULTANTS PERMIT FEE PROGRAM 046 CONSULTANTS	0 00%	0 0% 0 0% 0 0%	0 0 0 0%	0 0%	0
2014 010 4 2014 010 4	14 Environmental Se044 14 Environmental Se044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TO 44	430 AIR RESOURCES DI9103 440 WASTE MANAGEMI5039	TITLE V FEE PERMITS 046 CONSULTANTS PETROLEUM BROWNF046 CONSULTANTS	0 0 0% 0 0 0%	0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0%	0
2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CONSULTANTS TO 44 ENVIRONMEN CONSULTANTS TOTA ENVIRONMEN CURRENT EXPENS 44	400 DEPT. ENVIRONME 0004	AFV PROGRAMS 046 CONSULTANTS CATEGORY TOTALS UNRESTRICTED INCON020 CURRENT EXPE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,083 0% 73,323 94% 0 0% 6,868 71%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18,250 0% 219,968 45% 0 0%	73,000 1,248,746 0
2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	100 DEPT. ENVIRONME 1002 100 DEPT. ENVIRONME 1009	ADMINISTRATION - SUI 020 CURRENT EXPE PUBLICATIONS REVOL 020 CURRENT EXPE LABORATORY SERVICIO20 CURRENT EXPE	8,202 4,846 59% 3,084 1,491 48% 0 0 0%	6,868 71% 3,505 43% 0 0%	18,152 13,871 76% 5,665 5,082 90%	15,200 91% 6,440 79%	72,471 51,577
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	100 DEPT. ENVIRONME 1013 100 DEPT. ENVIRONME 1014	COMMISSIONER'S OFF 020 CURRENT EXPE HOMELAND SECURITY 020 CURRENT EXPE 15 MILE FALLS-MERCU 020 CURRENT EXPE	417 44 11% 0 0 0% 22 0 0%	191 23% 0 0% 317 0%	1,380 871 63% 0 00% 77 00%	631 138% 0 0% 1,105 0%	3,275 5,065 2,963
2014 010 4	44 Environmental Se044 44 Environmental Se044	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	400 DEPT, ENVIRONME 1119	INTEGRATED PERMITT020 CURRENT EXPE GEOLOGIC HAZARDS (020 CURRENT EXPE PDM HAZARD MITIGAT (020 CURRENT EXPE	21 0 0% 21 0 0% 158 0 0%	0 0% 173 0%	77 00% 63 00% 245 00% 0 00%	0 0%	2,963 0 1,702
2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	100 DEPT. ENVIRONME 3306 100 DEPT. ENVIRONME 3851	SUSTAINABLE RÉGION 020 CURRENT EXPE NHGS ADMINISTRATIO 020 CURRENT EXPE	0 0 0% 0 0 0% 226 1 0%	0 0% 42 0% 113 1%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 125 0% 173 69%	500 1,450
2014 010 4 2014 010 4	14 Environmental Se 044 14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	100 DEPT. ENVIRONMEI3852	STATE MAPPING PROG020 CURRENT EXPE PPA UNIT GF 020 CURRENT EXPE OSHA CONSULTATION 020 CURRENT EXPE	8 0 0% 50 135 271% 0 0 0%	16 0% 40 336% 0 0%	8 130 1,668% 54 230 423% 0 0 00%	16 797% 44 525%	180 2,885 0
2014 010 4 2014 010 4	14 Environmental Se 044 14 Environmental Se 044	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	400 DEPT. ENVIRONME 4036 400 DEPT. ENVIRONME 4750	GEOMORPHIC GRANT 020 CURRENT EXPE ENVIRON LEADERSHIP 020 CURRENT EXPE	0 00%	67 0% 0 0%	0 0 0%	0 0% 200 0% 0 0%	800 0
2014 010 4	### Environmental Se 044 ### Environmental Se 044 ### Environmental Se 044 ### Environmental Se 044 ###################################	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	100 DEPT ENVIRONMEI4787	EQUIPMENT SALE PRO 020 CURRENT EXPE P2 FEDERAL GRANT 020 CURRENT EXPE NORTHEAST REGIONA 020 CURRENT EXPE DEPARTMENT INITIATIO 20 CURRENT EXPE	0 0 0% 101 35 35% 0 0 0%	0,0% 458,8% 0,0% 21,0%	0 0 0/% 252 35 14% 0 0 0/% 0 74 0%	1,138 3% 0 0%	4,855 0
2014 010 4 2014 010 4	14 Environmental Se044 14 Environmental Se044	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	100 DEPT. ENVIRONME 5038 100 DEPT. ENVIRONME 5048 100 DEPT. ENVIRONME 5427	NH GEOTHERMAL ASS 020 CURRENT EXPE LABORATORY EQUIPM020 CURRENT EXPE	0 0 0% 39 51 131% 0 0 0%	13 382% 0 0%	82 205 249% 0 0 0 0%	63 119% 28 725% 0 0%	250 800 0
2014 010 4 2014 010 4	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	100 DEPT. ENVIRONME 5428 100 DEPT. ENVIRONME 5923	LAB. CERTIFICATION 020 CURRENT EXPE P2 & SBTAP 020 CURRENT EXPE UNEMPLOYMENT COM/020 CURRENT EXPE	606 0 0% 72 65 90%	674 0% 69 94% 0 0%	801 0 0% 309 232 75% 0 0 0 0%	890 0% 296 78%	1,500 3,863
2014 010 4	Environmental Se 044 Environmental Se 044	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	100 DEPT. ENVIRONME 7601 100 DEPT ENVIRONME 7999	PPG CARRYOVER 020 CURRENT EXPE DEFAULT ACCOUNTIN 020 CURRENT EXPE	0 00% 41 0 0% 0 0 0%	163 0% 0 0% 0 0% 0 0%	124 0 0% 0 0 00%	010% 48810% 010%	14,176 0
	44 Environmental Se044	ENVIRONMEN CURRENT EXPENS 44		WORKERS COMPENSA020 CURRENT EXPE	0 0 0 0 0		0 0 00%	0 0%	0
2014 010 4 2014 010 4	Environmental Sc 044 Environmental Sc 044 Environmental Sc 044 Environmental Sc 044 Environmental Sc 044 Environmental Sc 044 Environmental Sc 044 Environmental Sc 044 Environmental Sc 044 0	ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44 ENVIRONMEN CURRENT EXPENS 44	400 DEPT. ENVIRONME 9015	SUNCOOK RVR GEOPH020 CURRENT EXPE PRINTSTEPS PILOT PR020 CURRENT EXPE GEOLOGIC DATA PRE\$020 CURRENT EXPE	0 0 0% 0 0 0%	125 0% 0 0% 44 0%	0 0 0%	375 0% 0 0% 123 0% 0 0%	1,500 0 400

2014 0 2014 0 2014 0	018	44 Environmental Set 44 Environmental Set 44 Environmental Set	144 ENVIRONMEN CURRENT EXP	PENS 4410 REVOLVING LOAN 2001 PENS 4410 REVOLVING LOAN 2002 PENS 4410 REVOLVING LOAN 2003	CWSRF LOAN REPAYM020 CWSRF ADMINISTRATIO20 CWSRF LOANS	CURRENT EXPE	0 538	0 0% 85 16% 0 0%	0 0% 2,423 4% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0,0% 5,309,6% 0,0%	38,180 0
2014 0 2014 0 2014 0	018 4	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENS 4410 REVOLVING LOAN 4718 PENS 4410 REVOLVING LOAN 4788 PENS 4410 REVOLVING LOAN 4789	CWSRF LOANS 020 DWSRF ADMINISTRATI 020 CWSRF LOAN MANAGE 020 DWSRF LOANS 020	CURRENT EXPE	5,149 5,051 0	1,801 35% 2,699 53% 0 0%	0 0% 2,227 81% 6,355 42% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 5,289 300% 13,973 48% 010%	29,098 62,860 0
2014 0 2014 0	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	H44 ENVIRONMEN CURRENT EXP H44 ENVIRONMEN CURRENT EXP	PENS 4410 REVOLVING LOAN 4790 PENS 4410 REVOLVING LOAN 4791 PENS 4410 REVOLVING LOAN 4793	DWSRF LOAN MANAGE020 DWSRF LOAN REPAYM020 DWSRF SWP LOANS 020	CURRENT EXPE CURRENT EXPE	270 0 0	381 141% 0 0% 0 0%	769 50% 0 0% 0 0%	314 531 169% 0 00% 0 00% 0 00%	894 59% 0 0% 0 0%	18,500 0 0
2014 0 2014 0	010 4 018 4	44 Environmental Se 0 44 Environmental Se 0	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENS 4410 REVOLVING LOAN 4794 PENS 4410 REVOLVING LOAN 4798 PENS 4410 REVOLVING LOAN 7999	DWSRF SWP LOAN RE020 BROWNFIELDS SRF M 020 DEFAULT ACCOUNTIN 020	CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	44 ENVIRONMEN CURRENT EXE 44 ENVIRONMEN CURRENT EXE	PENS 4420 WATER POLLUTIO 10852 PENS 4420 WATER POLLUTIO 1000 PENS 4420 WATER POLLUTIO 1003 PENS 4420 WATER POLLUTIO 1121	Rivers/Lakes Mgmt/Prote 020 POLLUTION CONTROL 020 STATE AID GRANTS 020	CURRENT EXPE CURRENT EXPE CURRENT EXPE	0 1,646 0	0 0% 1,910 116% 0 0% 0 0%	83 0% 1,820 105% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250 0% 5,655 136% 0 0%	1,000 34,926 0
2014 0 2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	144 ENVIRONMEN CURRENT EXP 144 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 1120 PENS 4420 WATER POLLUTIO 1206 PENS 4420 WATER POLLUTIO 1206 PENS 4420 WATER POLLUTIO 1300	UV DISINFECTION IMPF020 SUBSURFACE SYSTEM 020 CMAQ 020 WINNIPESAUKEE RIVE 020	CURRENT EXPE	6,446 0 44 169	6,691 104% 0 0%	0 0% 6,632 101% 0 0% 51.762/34%	0 0 00% 17,430 15,211 87% 0 0 00% 70,098 29,845 43%	17,935 85% 0 0% 82,148 36%	79,225 0
2014 0 2014 0	010 4	44 Environmental Se 0 44 Environmental Se 0 44 Environmental Se 0 44 Environmental Se 0	H44 ENVIRONMEN CURRENT EXP H44 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 1320 PENS 4420 WATER POLLUTIO 1420 PENS 4420 WATER POLLUTIO 1425	OPERATOR CERTIFICA 020	CURRENT EXPE	0 56	0 0% 0 0%	0 0% 543 0%	0 0 0 0% 121 1,335 1,103%	02,146,36% 0,0% 1,165,115%	291,834 0 5,000
	010	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	M44 ENVIRONMEN CURRENT EXP M44 ENVIRONMEN CURRENT EXP	PENSI4420 WATER POLLUTION 1426 PENSI4420 WATER POLLUTION 1430 PENSI4420 WATER POLLUTION 1435	OPERATIONAL PERMIT 020 PUBLIC WATER SYSTE 020 LAKES RESTORATION 020 SLUDGE ANALYSIS FUI 020	CURRENT EXPE	0 4,205 0	0 0% 0 0% 1,371 33% 0 0%	0 0% 0 0% 6,867 20% 0 0%	0 00% 0 00% 6,163 4,965 81% 0 00%	0 0% 10,065 49% 0 00%	0 42,902 0
2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	M44 ENVIRONMEN CURRENT EXP M44 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTION 1436 PENS 4420 WATER POLLUTION 1514 PENS 4420 WATER POLLUTION 1517	TERRAIN ALTERATION 020 COASTAL SCIENTISTS 020 NHEP WATERSHED AS 020 LAKES - RIVERS MGMT 020	CURRENT EXPE	99 01 01	0 0% 0 0% 0 0%	172 0% 0 0% 0 0%	396 0 0% 0 0 0%	687 0% 0 0% 0 0%	3,600 3,000 0
2014 0 2014 0 2014 0	010 4 010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	M4 ENVIRONMEN CURRENT EXP M4 ENVIRONMEN CURRENT EXP M4 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 1518 PENS 4420 WATER POLLUTIO 1519 PENS 4420 WATER POLLUTIO 1522	NHEP MONITORING PR020 I-93 CHLORIDE TMDLS 020	CURRENT EXPE	82 0 21	0 0% 115 140% 0 0% 0 0%	0 0% 50 227% 0 0% 415 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0,0% 143,465% 0,0% 1,244,0%	960 0 5,000
2014 0 2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	H44 ENVIRONMEN CURRENT EXP H44 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTION 1523 PENS 4420 WATER POLLUTION 1525 PENS 4420 WATER POLLUTION 2010	SHELLFISH PROT PRO 020 WASTEWATER OPER (020 SAFE DRINK WATER A 020	CURRENT EXPE	1,285 677 135	2,569 200% 676 100% 120 89%	3.096 83% 831 81% 265 45%	2,692 6,337 235% 828 828 100% 1,029 653 63%	6,483 98% 1,016 81% 2,018 32%	56,191 4,000 19,000
2014 0 2014 0	010 4 010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	H44 ENVIRONMEN CURRENT EXP H44 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 2011 PENS 4420 WATER POLLUTIO 2020 PENS 4420 WATER POLLUTIO 2031	OPERATOR TRAINING 020 SECTION 604 PLANNIN 020 NE WADEABLE STREA 020	CURRENT EXPE	0 21 0	0 0% 22 103% 0 0%	0 0% 69 32% 0 0%	0 0 0% 71 82 115% 0 0 0%	0 0% 234 35% 0 0%	0 1,250 0
2014 0 2014 0	010	44 Environmental Sc0 44 Environmental Sc0 44 Environmental Sc0 44 Environmental Sc0	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTION 2032 PENS 4420 WATER POLLUTION 2035 PENS 4420 WATER POLLUTION 2036 WATER POLLUTION 2036	WADEABLE STREAM C 020 NPS RESTORATION PF 020 NATIONAL COASTAL A 020	CURRENT EXPE	359 0	0 0% 60 17% 0 0%	0 0% 2,681 2% 0 0%	0 0 00% 628 530 85% 0 0 0 0% 0 0 00%	0 0% 4,692 11% 0 0%	23,649
	010 4 010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	ENVIRONMEN CURRENT EXP 44 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTION 2041 PENS 4420 WATER POLLUTION 2047 PENS 4420 WATER POLLUTION 2048 PENS 4420 WATER POLLUTION 2048 PENS 4420 WATER POLLUTION 2048	WATER SYSTEM SECUI020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 292 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 875 0% 0 0%	3,500
2014 0 2014 0	010 4	44 Environmental Se 0 44 Environmental Se 0	44 ENVIRONMEN CURRENT EXE 44 ENVIRONMEN CURRENT EXE	PENSI4420 WATER POLLUTION 2061 PENSI4420 WATER POLLUTION 2062	STP OPERATOR TRAIN 020 CLEAN VESSEL ACT 020 WETLANDS 020	CURRENT EXPE	288 124 6.165	165 57% 0 0% 4,155 67%	393 42% 150 0% 10,277 40%	3,045 766 25% 368 0 0% 13,018 9,427 72%	4,155,18% 446,0%	9,260 1,150
2014 0	010	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	144 ENVIRONMENICURRENT EXP	PENS 4420 WATER POLLUTIO 2065 PENS 4420 WATER POLLUTIO 2068 PENS 4420 WATER POLLUTIO 2069 PENS 4420 WATER POLLUTIO 2185	BEACH II 020 AQUATIC INVASIVE SPI020 WETLANDS PROGRAM 020 EMERGING CONTAMIN 020	CURRENT EXPE	0 0	0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	13,018 9,427 72% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0%	21.702/43% 0/0% 0/0%	34,367 0 0
2014	010	44 Environmental Section 44 Environmental Environmental Environmental Environmental Environmenta	H44 ENVIRONMEN CURRENT EXP H44 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 2187 PENS 4420 WATER POLLUTIO 2205	SOURCE WATER ASSISO20 WETLAND IMPROVEME020	CURRENT EXPE	0 226	0 0%	292 0% 302 0%	0 0 0% 494 0 0%	875 0% 661 0% 250 0%	3,500 1,000 1,000
	010	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	M4 ENVIRONMEN CURRENT EXF M4 ENVIRONMEN CURRENT EXF M4 ENVIRONMEN CURRENT EXF	PENS 4420 WATER POLLUTION 2209 PENS 4420 WATER POLLUTION 2346 PENS 4420 WATER POLLUTION 2347 PENS 4420 WATER POLLUTION 2348	AQUATIC HABITAT RES 020 BEACH INFO EXCH PAR 020 WATERSHED ASSESSI 020 WATERSHED PROJEC 020	CURRENT EXPE	21 0 0	0 0% 35 168% 0 0% 57 0%	83 0% 17 208% 0 0% 0 0%	0 0 0 0% 63 35 56% 0 0 0 0% -13 2,531 0%	250 0% 51 69% 0 0% -178 0%	245 0 14,600
2014	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	M44 ENVIRONMEN CURRENT EXP M44 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTION 2349 PENS 4420 WATER POLLUTION 2351 PENS 4420 WATER POLLUTION 2954	EXCHANGE NETWORK020	CURRENT EXPE	0	0 0% 0 0% 1,662 0%	0 0% 0 0% 1,167 142%	0 0 0% 0 0 0% 0 2,407 0%	0 0% 0 0% 3,500 69%	0 0 14,000
	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 3141 PENS 4420 WATER POLLUTIO 3642 PENS 4420 WATER POLLUTIO 3651	WATERSHED MODEL - 020 COASTAL ZONE MANA 020	CURRENT EXPE CURRENT EXPE CURRENT EXPE	701 0	0 0% 254 36% 0 0%	0 0% 1,226 21% 83 0%	0 0 0% 1,852 788 43% 0 0 0%	0 0% 3,238 24% 250 0%	0 19,900 1,000
2014 0 2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 3673 PENS 4420 WATER POLLUTIO 3800 PENS 4420 WATER POLLUTIO 3810	SHORELAND PROTECT020 DAM BUREAU ADMINIS 020 WINNIPESAUKEE PRO, 020 CONNECTICUT-COOS 020	CURRENT EXPE	10 1,505 949	0 0% 284 19% 1,676 177%	210 0% 1,036 27% 711 236%	30 0 0 0% 6,777 2,994 44% 1,992 2,178 109%	631 0% 4,666 64% 1,493 146%	17,050 15,350 7,510
2014 0	010 4 010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	ENVIRONMEN CURRENT EXP 44 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTION 3812 PENS 4420 WATER POLLUTION 3815 PENS 4420 WATER POLLUTION 3817	DAM MAINTENANCE PR020	CURRENT EXPE	1,329 1,708 8,815	284 21% 859 50% 463 5%	1,738 16% 1,165 74% 10,304 4%	5,950 2,306 39% 4,307 5,092 118% 24,100 10,239 42%	7,781 30% 2,938 173% 28,171 36%	31,739 18,675 231,550
2014 0	010 4 010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 3821 PENS 4420 WATER POLLUTIO 3823 PENS 4420 WATER POLLUTIO 3824	MASCOMA PROJECT 020 PISCATAGUOG RIVER 020 SUGAR RIVER PROJEC020	CURRENT EXPE	232 0 32	0 0% 0 0% 0 0%	173 0% 0 0% 52 0%	1,066 0 0% 0 0 0% 96 0 0%	795 0% 0 0% 154 0%	5,040 2,888 1,865
2014 0 2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 3825 PENS 4420 WATER POLLUTIO 3826 PENS 4420 WATER POLLUTIO 3831		CURRENT EXPE	0 32 0	0 0% 0 0% 0 0%	0 0% 29 0% 0 0% 100 0%	0 0 0% 296 0 0% 0 0 0%	0 0% 266 0% 0 0%	860 2,190 0
2014 0 2014 0	010 4 010 4 010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTIO 3841 PENS 4420 WATER POLLUTIO 3846 PENS 4420 WATER POLLUTIO 3847 WATER POLLUTIO 3847	RIVER RESTORATION 020 STATE DAM SAFETY G 020 DAM REGISTRATION F 020	CURRENT EXPE	362 624	0 0% 0 0% 142 23%	278 0% 1,270 11%	0 0 0 0% 2,079 0 0% 1,431 791 55% 2,670 131 5%	300 0% 1,599 0% 2,913 27%	1,200 2,000 14,200
2014 0	010 4	44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0 44 Environmental Se0	144 ENVIRONMENICURRENT EXP	PENS 4420 WATER POLLUTIO 3855 PENS 4420 WATER POLLUTIO 3860 PENS 4420 WATER POLLUTIO 3870 PENS 4420 WATER POLLUTIO 3871	WETLANDS FEES 020 DAM REMOVAL PROJE 020 IN-LIEU WETLAND MIT 020 IN-LIEU FEE WETLAND 020	CURRENT EXPE	0 0	29 4% 0 0% 0 0% 0 0%	3,760 1% 83 0% 0 0% 0 0%	2,670 131 5% 0 00% 0 00% 0 00%	12,615 1% 250 0% 0 0% 0 0%	29,329 1,000 0
2014 0 2014 0	010 4	44 Environmental Se 0 44 Environmental Se 0 44 Environmental Se 0	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTION 3872 PENS 4420 WATER POLLUTION 4075 PENS 4420 WATER POLLUTION 5047	WETLANDS STUDIES 020 FED GRDWATER SUST020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	M4 ENVIRONMEN CURRENT EXE M4 ENVIRONMEN CURRENT EXE	PENS 4420 WATER POLLUTION 5053 PENS 4420 WATER POLLUTION 5054 PENS 4420 WATER POLLUTION 5055		CURRENT EXPE CURRENT EXPE CURRENT EXPE	0 285 0	0 0% 0 0% 0 0%	83 0% 608 0% 0 0%	0 0 0% 1,826 110 6% 0 0 0%	250 0% 3,889 3% 0 0%	1,000 10,805 0
2014 0 2014 0	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	H44 ENVIRONMEN CURRENT EXE H44 ENVIRONMEN CURRENT EXE	PENS 4420 WATER POLLUTION 5056 PENS 4420 WATER POLLUTION 5057 PENS 4420 WATER POLLUTION 5315		CURRENT EXPE	806 0	0 0% 0 0% 0 0%	0 0% 4,500 0% 833 0%	0 0 0% 806 00% 0 0% 0 00%	0 0% 4,500 0% 2,500 0%	0 4,500 10,000
2014 0 2014 0	010 4	44 Environmental Set 44 Environmental Set	144 ENVIRONMEN CURRENT EXP 144 ENVIRONMEN CURRENT EXP	PENS 4420 WATER POLLUTION 5421 PENS 4420 WATER POLLUTION 5426 PENS 4420 WATER POLLUTION 7523	MEDMR EXCHANGE NE020		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0
2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	244 ENVIRONMEN CURRENT EXP 244 ENVIRONMEN CURRENT EXP	PENSI4420 WATER POLLUTION 7602 PENSI4430 AIR RESOURCES D 2278 PENSI4430 AIR RESOURCES D 4796	DOE CLEAN CITIES 020	CURRENT EXPE	16,004 44 24	20,869 130% 0 0% 0 0%	37,307 56% 154 0% 41 0%	30,171 27,823 92% 132 0 0% 101 9 9%	70,330 40% 467 0% 173 5%	185,004 1,000 1,650
2014 0	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	144 ENVIRONMEN CURRENT EXP 144 ENVIRONMEN CURRENT EXP	PENSI4430 AIR RESOURCES DI4797 PENSI4430 AIR RESOURCES DI4799 PENSI4430 AIR RESOURCES DI4802 PENSI4430 AIR RESOURCES DI4803	ALTERNATIVE FUELS II020 HEAVY DUTY DIESEL Q020 AIR RESOURCES PRO(020 ENV AND PUBLIC HEAL 020	ICURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 50 0%	0 0 00% 0 0 00% 0 30 0% 0 0 00%	010% 010% 010%	0 0 2,201 600
2014 0	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	44 ENVIRONMEN CURRENT EXP 44 ENVIRONMEN CURRENT EXP	PENSI4430 AIR RESOURCES DI5035 PENSI4430 AIR RESOURCES DI5036	CLIMATE ADAPTATION 020	CURRENT EXPE	0	0 0%	0 0% 167 0%	0 0 0%	150 0% 0 0% 500 0%	2,350 2,000
2014 0 2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	144 ENVIRONMENICURRENT EXE	PENS 4430 AIR RESOURCES D 5037 PENS 4430 AIR RESOURCES D 5308 PENS 4430 AIR RESOURCES D 5431 PENS 4430 AIR RESOURCES D 5495	ALTERNATE FUEL VEH 020 AIR POLLUTION ABATE 020 HEALTHY COMMUNITE 020 EMERGENCY RESPON 020	CURRENT EXPE	1,029	0 0% 284 28% 0 0% 0 0%	0 0% 1,151 25% 0 0% 0 0%	0 0 0 0% 1,189 2,157 181% 0 0 0 0% 0 0 0 0%	0,0% 1,330,162% 0,0% 0,0%	8,338 0
2014 0 2014 0 2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	M4 ENVIRONMEN CURRENT EXP M4 ENVIRONMEN CURRENT EXP	PENS 4430 AIR RESOURCES D 59496 PENS 4430 AIR RESOURCES D 5925 PENS 4430 AIR RESOURCES D 5926	RADON PROGRAM 020 OEP CLEAN CITIES 020 AIR GRANT PROGRAM020	CURRENT EXPE	0	0 0%	0 0% 0 0% 42 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 125 0%	0 2,400 500
2014 0 2014 0	010 4	44 Environmental Se 0 44 Environmental Se 0 44 Environmental Se 0 44 Environmental Se 0	ENVIRONMEN CURRENT EXE ENVIRONMEN CURRENT EXE	PENSI4430 AIR RESOURCES D 7879 PENSI4430 AIR RESOURCES D 9000 PENSI4430 AIR RESOURCES D 9003	SECTION 105 PPG - AIF020	CURRENT EXPE	74 5,016 546	40 54% 3,291 66% 187 34%	54 74% 4,234 78% 784 24%	217 57 26% 9,271 9,698 105% 1,827 1,023 56%	157 36% 7,825 124% 2,622 39%	500 1,500 51,453 12,407
2014 0 2014 0	010 4 010 4	44 Environmental Se 0 44 Environmental Se 0 44 Environmental Se 0	H44 ENVIRONMEN CURRENT EXP H44 ENVIRONMEN CURRENT EXP	PENS 4430 AIR RESOURCES D 9006 PENS 4430 AIR RESOURCES D 9025 PENS 4430 AIR RESOURCES D 9100	NH CLEAN SCHOOL BU020 SECTION 103 GRANT 020 STATE MATCHING FUN020	CURRENT EXPE	0 3,994 14	0 0% 1,805 45% 51 360%	0 0% 5,561 32% 6 804%	0 00% 8,384 2,626 31% 129 88 69%	0 0% 11,673 22% 58 153%	0 45,600 400
2014 0 2014 0	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	H44 ENVIRONMEN CURRENT EXP H44 ENVIRONMEN CURRENT EXP	PENS 4430 AIR RESOURCES D 9101 PENS 4430 AIR RESOURCES D 9103 PENS 4430 AIR RESOURCES D 9104	PERMIT FEE PROGRAM020 TITLE V FEE PERMITS 020 NOX EMISSIONS REDU 020	CURRENT EXPE	3,523 3,561 0	1,483 42% 1,266 36% 0 0%	3,724 40% 3,871 33% 21 0%	7,943 3,754 47% 8,734 5,346 61% 0 0 0%	8,396 45% 9,493 56% 63 0%	29,450 43,315 250
	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	M44 ENVIRONMEN CURRENT EXE M44 ENVIRONMEN CURRENT EXE M44 ENVIRONMEN CURRENT EXE	PENS 4430 AIR RESOURCES D 9105 PENS 4430 AIR RESOURCES D 9106 PENS 4440 WASTE MANAGEM 1400	WOMEN FISH CONSUM020 NH C02 BUDGET TRAD 020 OIL POLLUTION CONT/020	CURRENT EXPE	0 23 10,123	0 0% 0 0% 4,215 42%	0 0% 28 0% 7,822 54%	0 0 00% 66 0 00% 24,863 11,727 47%	0 0% 82 0% 19,210 61%	0 500 98,790
2014 0	010	44 Environmental Set 44 Environmental Set 44 Environmental Set	144 ENVIRONMEN CURRENT EXP 144 ENVIRONMEN CURRENT EXP	PENS 4440 WASTE MANAGEM 1409 PENS 4440 WASTE MANAGEM 1414 PENS 4440 WASTE MANAGEM 1416	OIL DISCHARGE CLEAN 020 OIL FUND BOARD - AS 020	CURRENT EXPE	79 0 0	56 71% 0 0% 0 0%	98 57% 0 0% 0 0% 0 0%	234 56 24% 0 0 0 0% 0 0 0%	292 19% 0 0% 0 0%	2,150 0 0
2014 0 2014 0	010 4 010 4 010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	M44 ENVIRONMEN CURRENT EXF M44 ENVIRONMEN CURRENT EXF M44 ENVIRONMEN CURRENT EXF	PENSI4440 WASTE MANAGEM 1417 PENSI4440 WASTE MANAGEM 1418 PENSI4440 WASTE MANAGEM 1419	MOTOR OIL CLEANUP (020 FUEL OIL CLEANUP FU020 GAS REMEDIATION - FI020	CURRENT EXPE	0	0 0% 0 0% 1,804 0%	0 0% 3,750 48%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 11,250 39%	0 0 45,000
2014 0 2014 0	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	144 ENVIRONMEN CURRENT EXP 144 ENVIRONMEN CURRENT EXP	PENS 4440 WASTE MANAGEM 1421 PENS 4440 WASTE MANAGEM 2016 PENS 4440 WASTE MANAGEM 2017	OIL FUND BOARD 020 BROWNFIELDS SRF 020 BROWNFIELDS SRF LC 020 BROWNFIELDS SRF R 020	CURRENT EXPE	3,404 0 0	392 12% 0 0% 0 0% 0 0%	1,551 25% 83 0% 0 0% 0 0%	7,185 1,712 24% 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0%	3,275 52% 250 0% 0 0% 0 0%	19,850 1,000 0
	010 4	44 Environmental Set 44 Environmental Set 44 Environmental Set	M4 ENVIRONMEN CURRENT EXP M4 ENVIRONMEN CURRENT EXP M4 ENVIRONMEN CURRENT EXP	PENS 4440 WASTE MANAGEM 2018 PENS 4440 WASTE MANAGEM 2074 PENS 4440 WASTE MANAGEM 2075 PENS 4440 WASTE MANAGEM 2075	NH UST PROGRAM 020 LUST TRUST PROGRA 020	CURRENT EXPE	0 566 137	0 0% 110 19% 0 0%	372 30% 130 0%	0 0 0% 4.381 1.455 33% 201 83 41%	2,878 51% 191 44%	7,250 5,400
2014 0	010	44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set 44 Environmental Set	ENVIRONMEN CURRENT EXE ENVIRONMEN CURRENT EXE	PENS 4440 WASTE MANAGEM 2323 PENS 4440 WASTE MANAGEM 2514 PENS 4440 WASTE MANAGEM 2589 PENS 4440 WASTE MANAGEM 2590	BROWNFIELDS COALI]020 NH BROWNFIELDS RE 020 CERCLA MAINTENANC 020 CERCLA PROGRAMS 020	CURRENT EXPE	0 450 974 5.892	0 0% 1 0% 14,990 1,540% 67 1%	83 0% 232 1% 1,421 1,055% 10,531 1%	0 0 00% 1,231 391 32% 3,181 16,890 531% 7,726 671%	250 0% 636 61% 4,644 364% 13.809 0%	1,000 3,430 82,450 105,700
2014 0 2014 0	010 4 010 4	44 Environmental Se 0 44 Environmental Se 0	ENVIRONMEN CURRENT EXP ENVIRONMEN CURRENT EXP	PENS 4440 WASTE MANAGEM 2592 PENS 4440 WASTE MANAGEM 5039	PEASE HAZARDOUS W020 PETROLEUM BROWNF020	CURRENT EXPE	74 0	5 6% 0 0%	894 1% 0 0%	207 39 19% 0 0 0%	2,491 2%	13,100
2014 0 2014 0	010 4 010 4	44 Environmental Set 44 Environmental Set	P44 ENVIRONMEN CURRENT EXP P44 ENVIRONMEN CURRENT EXP	PENS 4440 WASTE MANAGEM 5392 PENS 4440 WASTE MANAGEM 5401	HAZARDOUS WASTE 0020 WASTE MANAGEMENT 020	CURRENT EXPE	9,071 371	8,427 93% 405 109%	13,002 65% 216 188%	23,973 15,050 63% 884 799 90%	34,363 44% 513 156%	156,601 3,813

2014	010 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CURRENT EXPENS ENVIRONMEN CURRENT EXPENS	S 4440 WASTE MANAGEM 5402 S 4440 WASTE MANAGEM 5492	SOLID WASTE PROGRAM SO	020 CURRENT EXPE 020 CURRENT EXPE	1,136	557 49% 20 0%	689 81% 0 0%			% 5,220 ,094% 3,550
2014	010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CURRENT EXPENS ENVIRONMEN CURRENT EXPENS ENVIRONMEN CURRENT EXPENS	\$4440 WASTE MANAGEM 7603 \$4440 WASTE MANAGEM 8717 \$4450 CONNECTICUT RIV 8678	RCRA HW PROGRAM FO SOLID WASTE DISPOSIO CONNECTICUT RIVER O	020 CURRENT EXPE 020 CURRENT EXPE	503 0	254 50% 8,881 0% 0 0%	1,071 24% 0 0%	1,345 836 0 8,881	62% 2,865 29 0% 0 09	% 6,900
2014	010 010 010	144 Environmental Se 044	ENVIRONMENICURRENT EXPENS	SIAAGO ARRA STIMI II LIS FILORAA	BROWNFIELDS REVOLO ARRA - LEAKING UNDEO ARRA - CLEAN WATER	20 CURRENT EXPE	0 0 0 528	0 0%	0 0% 61 0% 0 0% 342 0%	0 0 0 0 1445 0	0% 09% 09% 183 09 0% 09% 0 09 0% 934 09	6 730 6 0 7.099
2014	010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CURRENT EXPENS ENVIRONMEN CURRENT EXPENS	S4499 ARRA STIMULUS E10847 S4499 ARRA STIMULUS E10848	ARRA - SAFE DRINKINGO DIESEL ÉMISSION REDIO	20 CURRENT EXPE 20 CURRENT EXPE	0 0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0	0% 0 09 0% 0 09	6 0
2014	010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CURRENT EXPENS ENVIRONMEN CURRENT EXPENS	S 4499 ARRA STIMULUS EI 0891	604B WATERSHED STI CZM STIMULUS FUNDS AFV PROGRAMS	020 CURRENT EXPE	0	0 0% 0 0% 21 0%	0 0% 0 0% 46 45%	0 439	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2014 (2014	010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN CURRENT EXPENS	S 9998 ERP GRANTS 9778	ACTIVITY ACCT AGY-00 CATEGORY TOTALS ADMINISTRATION - SUIO	020 CURRENT EXPE	0 175,449 308	0 0% 122,494 70% 634 206%	0 0% 240,762 51% 338 187%	0 0 377,351 268,572 1,572 1,898	0% 0 009 71% 511,626 52	6 0 % 2,400,449
2014 (2014 (010 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1002	ADMINISTRATION - SUITO	024 MAINT OTHER T	0	0 0%	0 0% 0 0%	0 70	0% 00%	6 1,350 6 250
2014	010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1002	ADMINISTRATION - SUIC ADMINISTRATION - SUIC ADMINISTRATION - SUIC	29 INTRA-AGENCY	0	26,844 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 26,844 0 0	0% 0 09	6 0
2014 (010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMENIALL OTHER	4400 DEPT. ENVIRONME 1002 4400 DEPT. ENVIRONME 1002 4400 DEPT. ENVIRONME 1002	ADMINISTRATION - SUIG ADMINISTRATION - SUIG ADMINISTRATION - SUIG ADMINISTRATION - SUIG	330 EQUIPMENT NEV 335 SHARED SERVIC 339 TELECOMMUNIC	0 0 0	0 0% 0 0% 778 0%	4,329 0% 9,288 0% 1,385 56%	0 -3.205 0 0 0 3.551	0% 4,156,85	% 16,623
2014 (2014 (010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1002 14400 DEPT. ENVIRONME 1002	ADMINISTRATION - SUIC ADMINISTRATION - SUIC	066 EMPLOYEE TRA	0 0	0 0% 20 0% 0 0%	0 0% 0 0% 4 0%	0 0 20 20 0 0	0% 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 1,019 0% 500
2014	010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1002 4400 DEPT. ENVIRONME 1002	ADMINISTRATION - SUIT	080 OUT OF STATE	0	0 0% 0 0% 0 0%	4 0% 0 0%	0 0	0% 13-09 0% 0.09	50 6 0
2014	010 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1009	ADMINISTRATION - SUI ADMINISTRATION - SUI PUBLICATIONS REVOLO	22 RENTS-LEASES	0 978	0 0% 1,121 115%	2 0% 0 0% 1,285 87%	0 0 1,391 1,789	0% 6 09 0% 0 09 129% 1,828 98	6 0
7.1	010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1009	PUBLICATIONS REVOL 0 PUBLICATIONS REVOL 0 PUBLICATIONS REVOL 0	330 EQUIPMENT NEV 339 TELECOMMUNIC	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 83 0%		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2014	010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1009 4400 DEPT. ENVIRONME 1009 4400 DEPT. ENVIRONME 1009	PUBLICATIONS REVOLO PUBLICATIONS REVOLO PUBLICATIONS REVOLO	066 EMPLOYEE TRA 070 IN STATE TRAVE 080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 400
2014 (44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT ENVIRONMENDO	PUBLICATIONS REVOL PUBLICATIONS REVOL PUBLICATIONS REVOL LABORATORY SERVICE	IN2 CONTRACTS FO	0	0 0%	0 0% 0 0% 0 0% 0 0%	0 0	0% 009 0% 009 0% 009	
2014 (010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1011 4400 DEPT. ENVIRONME 1011	LABORATORY SERVICIO	024 MAINT OTHER T 027 TRANSFERS TO	0	0 0% 0 0%	0 0%	0 0	0% 0 09 0% 0 09	
2014	010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1011 4400 DEPT. ENVIRONME 1011	LABORATORY SERVICIO LABORATORY SERVICIO LABORATORY SERVICIO	149 TRANSFER TO 0 157 BOOKS PERIODI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0	0% 0 09 0% 0 09 0% 0 09	
2014 (2014 (44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		LABORATORY SERVICIO LABORATORY SERVICIO LABORATORY SERVICIO	066 EMPLOYEE TRA 069 PROMOTIONAL I		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0
2014 (2014 (010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1011	LABORATORY SERVICE LABORATORY SERVICE LABORATORY SERVICES	080 OUT OF STATE 1	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0	0% 000 0% 000 0% 000	0 0
2014 (010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1013 4400 DEPT. ENVIRONME 1013	COMMISSIONER'S OFF O	024 MAINT OTHER T 026 ORGANIZATION	0	0 0% 0 0% 0 0%	13 0%	0 0	0% 38 09 0% 0 00	6 200
2014 (2014 (010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT, ENVIRONME 1013 4400 DEPT, ENVIRONME 1013 4400 DEPT, ENVIRONME 1013	COMMISSIONER'S OFF COMMISSIONER'S OFF COMMISSIONER'S OFF COMMISSIONER'S OFF	128 TRANSFERS TO	0	0 0% 4,295 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 4,295 0 0	0% 0.09	12,989
2014 (2014 (010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1013 4400 DEPT. ENVIRONME 1013	COMMISSIONER'S OFFICE	38 TECHNOLOGY-S 39 TELECOMMUNIC	0	0 0% 0 0% 231 0%	0 0% 0 0% 350 66%	0 0	0% 0 009	6 0
		44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1013 4400 DEPT. ENVIRONME 1013 4400 DEPT. ENVIRONME 1013	COMMISSIONER'S OFF O COMMISSIONER'S OFF O COMMISSIONER'S OFF	049 TRANSFER TO 0 066 EMPLOYEE TRA	0	0 0% 0 0%	0 0% 0 0%	0 0 500 0	0% 00% 00% 0% 50000 0% 254 09	6 99,304 6 500
014 (1) 2014	010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT ENVIRONME 1013	COMMISSIONER'S OFFI COMMISSIONER'S OFFI COMMISSIONER'S OFFI HOMELAND SECURITY	080 OUT OF STATE 1	0	0 0% 0 0% 0 0%	0 0% 42 0% 0 0% 750 0%	0 0	0% 254 09 0% 125 09 0% 0 09 0% 2,250 09	500
2014 (010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1014 4400 DEPT. ENVIRONME 1014	HOMELAND SECURITY OF	D30 EQUIPMENT NEV D57 BOOKS PERIODI	0	0 0% 0 0% 0 0%	0 0%	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 89,700 6 0
2014	010	44	ENVIRONMEN ALL OTHER	4400 DEPT ENVIRONME 1014	HOMELAND SECURITY OF HOMELAND SECURITY I HOMELAND SECURITY	102 CONTRACTS FO	0	0 0% 0 0% 0 0%	300 0% 1,250 0% 0 0%	0 0	0% 900 09 0% 3,750 09 0% 0]09	15,000
014 2014	010 010 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1018 4400 DEPT. ENVIRONME 1018 4400 DEPT. ENVIRONME 1018	HOMELAND SECURITY 9 15 MILE FALLS-MERCU 0 15 MILE FALLS-MERCU 0 15 MILE FALLS-MERCU 0	040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0%	0 0	0% 0 09 0% 0 09	6 0
2014	010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1018	15 MILE FALLS-MERCU 0 15 MILE FALLS-MERCU 0 15 MILE FALLS-MERCU 0 15 MILE FALLS-MERCU 0	168 REMUNERATION	0	0 0% 0 0% 0 0%	0 0% 2 0% 0 0%	122 0	0% 000 0% 500 0% 1,317 00	6 0 6 21 6 1,617
2014 (010 010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT ENVIRONME 1018	15 MILE FALLS MERCU 1	102 CONTRACTS FO	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
014	010 010 010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1119 4400 DEPT. ENVIRONME 1119	INTEGRATED PERMITTO INTEGRATED PERMITTO INTEGRATED PERMITTO INTEGRATED PERMITTO	030 EQUIPMENT NEV 040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0%	0 0 0	0% 0 09 0% 0 09 0% 0 09	. 0
2014 (010	44 Environmental Sc 044 44 Environmental Sc 044 44 Environmental Sc 044	ENVIRONMEN ALL OTHER	4400 DEPT, ENVIRONME 1119 4400 DEPT, ENVIRONME 1119 4400 DEPT, ENVIRONME 1119 4400 DEPT, ENVIRONME 1119	INTEGRATED PERMITTO INTEGRATED PERMITTO INTEGRATED PERMITTO	042 ADDITIONAL FRI 066 EMPLOYEE TRA 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0	0% 00% 009 0% 00% 009 0% 000	6 0
014 (010 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1119 4400 DEPT. ENVIRONME 1119	INTEGRATED PERMITTO INTEGRATED PERMITTO	072 GRANTS FEDER 080 OUT OF STATE	0	0 0%	0 0% 0 0%	0 0	0% 0 09 0% 0 09	6 0
2014 (2014)	010 010 010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1119 4400 DEPT. ENVIRONME 1551	INTEGRATED PERMITT! INTEGRATED PERMITT! GEOLOGIC HAZARDS EO	999 FCLG 024 MAINT OTHER T	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0% 00% 00% 0% 00% 00%	6 0 6 0
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	010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1551 4400 DEPT. ENVIRONME 1551	GEOLOGIC HAZARDS FO GEOLOGIC HAZARDS FO	030 EQUIPMENT NEV 038 TECHNOLOGY-S	0	0 0% 0 0% 52 0%	0 0% 418 0% 110 47%	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 440 5,020
	010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT, ENVIRONME 1551 4400 DEPT, ENVIRONME 1551	GEOLOGIC HAZARDS IO	040 INDIRECT COST 042 ADDITIONAL FRI	0	0 0%	0 0% 0 0%	0 0	0% 0 09 0% 0 09	6 8,373 6 11,204
		44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER	4400 DEPT, ENVIRONME 1551 4400 DEPT, ENVIRONME 1551 4400 DEPT, ENVIRONME 1551 4400 DEPT, ENVIRONME 1551 4400 DEPT, ENVIRONME 1551 4400 DEPT, ENVIRONME 1551 4400 DEPT, ENVIRONME 1551	GEOLOGIC HAZARDS FO GEOLOGIC HAZARDS FO GEOLOGIC HAZARDS FO	DEST BOOKS PERIOD OF TRAINS PERIOD OF TR	0 0 0	0 0% 0 0% 20 0%	0 0% 0 0% 0 0%	0 0	0% 000 0% 000 0% 000	6 62 6 0 6 1,395
2014 (010 010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT, ENVIRONME 1551 4400 DEPT, ENVIRONME 1551	GEOLOGIC HAZARDS E GEOLOGIC HAZARDS E GEOLOGIC HAZARDS E GEOLOGIC HAZARDS E	073 GRANTS NON FI	0	0 0% 308 0% 0 0%	0 0% 0 0% 0 0%	346 308 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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2014 (010 010 010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT, ENVIRONME 1841	PDM HAZARD MITIGAT (I PDM HAZARD MITIGAT (I PDM HAZARD MITIGAT (I	30 EQUIPMENT NEV	5,644 0	0 0% 0 0%	1,356 0% 84 0% 79 0%	5,644 0	0% 1,356 09 0% 251 09 0% 237 09	6 1,356
2014 (010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 1841 4400 DEPT. ENVIRONME 1841	PDM HAZARD MITIGAT O	073 GRANTS NON FI	0	24,075 0% 24,450 0%	0 0% 0 0%	0 41,273 0 66,610	0% 0 09 0% 0 09	6 230,722 6 371,282
2014 (010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 3306 4400 DEPT. ENVIRONME 3306	PDM HAZARD MITIGAT S SUSTAINABLE REGION O SUSTAINABLE REGION O SUSTAINABLE REGION O	30 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 42 0% 376 0%	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 6 4,506
014 (014 (014 (014 (014 (014 (014 (014 (010 010 010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 3306 4400 DEPT. ENVIRONME 3306 4400 DEPT. ENVIRONME 3306	SUSTAINABLE REGIONO	066 EMPLOYEE TRAVE	0	0 0% 0 0% 0 0%	231 0% 42 0% 0 0%	0 0 0 0	0% 694 09 0% 125 09 0% 0 00	6 2,776 6 500 6 740
014	010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT ENVIRONME 3306	SUSTAINABLE REGION OF SUSTAINABLE REGION OF NHGS ADMINISTRATIO	080 OUT OF STATE	0	0 0% 0 0% 0 0%	204 0% 0 0% 0 0%	0 0	0% 613 09 0% 0 09 0% 0 09	6 2,450
2014 (010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT ENVIRONMEI3851	NHGS ADMINISTRATIO NHGS ADMINISTRATIO NHGS ADMINISTRATIO	124 MAINT OTHER T	0	0 0%	13 0% 0 0%	0 0	0% 38 09 0% 0 09	6 150 6 100
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2014 (44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT, ENVIRONME 3851 4400 DEPT, ENVIRONME 3851	NHGS ADMINISTRATIO	066 EMPLOYEE TRA 068 REMUNERATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0	0% 009 0% 009 0% 009	6 50 6 0
2014	010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER	4400 DEPT ENVIRONMEI3851	NHGS ADMINISTRATIO O NHGS ADMINISTRATIO O NHGS ADMINISTRATIO	102 ICONTRACTS FC	0	0 0% 0 0% 0 0% 0 0%	0 0% 10 0% 0 0% 0 0%	0 0	0% 30 09 0% 0 09	6 120
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1014 0 2014 (010	44 Environmental Sc 044 44 Environmental Sc 044	EN EN	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 5923 4400 DEPT. ENVIRONME 5923 4400 DEPT. ENVIRONME 5923	P2 & SBTAP 0	080 OUT OF STAT	FC 0	0 0	1%	0 0%	0	0 09	6 0	0% 0%	1,750 50,000
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114 010 114 010	44	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	4400 DEPT. ENVIRONME 6163 4400 DEPT. ENVIRONME 7601 4400 DEPT. ENVIRONME 7601 4400 DEPT. ENVIRONME 7601	UNEMPLOYMENT COM 95 PPG CARRYOVER 02 PPG CARRYOVER 02 PPG CARRYOVER 02	19 FCLG 122 RENTS-LEASES 14 MAINT OTHER T 16 ORGANIZATION	0 0	0 0% 0 0% 0 0%	0 0% 417 0% 208 0% 0 0%	0	0 0%	0 0% 1,250 0% 625 0% 010%	5,000 2,500 13,000
014 010 014 010 014 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 7601 4400 DEPT. ENVIRONME 7601 4400 DEPT. ENVIRONME 7601	PPG CARRYOVER 02 PPG CARRYOVER 03	77 TRANSFERS TO 10 EQUIPMENT NEV 19 TELECOMMUNIC	0 0	00%	458 0% 0 0% 125 0%	0	0 0%	1,375 0% 0 0% 375 0%	5,500 10,000
014 010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME[7601	PPG CARRYOVER 04 PPG CARRYOVER 04	INDIRECT COST AUDIT FUND SE	0 0	00%	434 0% 0 0%	0	0 0% 0 0% 0 0%	1,303 0% 1,303 0% 0 0% 788 0%	1,500 5,213 197 3,150
014 010 014 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 7601 4400 DEPT. ENVIRONME 7601	PPG CARRYOVER 06 PPG CARRYOVER 06	2 ADDITIONAL FRI 66 EMPLOYEE TRA 8 REMUNERATION		00%	263 0% 0 0% 0 0%	845 0	0 0%	2,961 29% 0,0%	7,500 0
014 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 7601 4400 DEPT. ENVIRONME 7601 4400 DEPT. ENVIRONME 7601	PPG CARRYOVER 02 PPG CARRYOVER 08 PPG CARRYOVER 10 PPG CARRYOVER 99	0 IN STATE TRAVE 0 OUT OF STATE 12 CONTRACTS FC	0 (0 0% 0 0% 0 0%	83 0% 0 0% 0 0%	0 0 36,675	0 0% 541 0% 0 0% 0 0%	250 0% 0 0% 50,000 0%	1,000 2,000 50,000
014 010 014 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 7601	WORKERS COMPENSAGE WORKERS COMPENSAGE	2 WORKERS COM 2, 9 FCLG	255 C	0 0%	0 0% 1,734 0% 0 0%	14,618 0	2,570 18%	0 0% 11,245 23% 0 0%	30,000 0
014 010 014 010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONME 8663 4400 DEPT. ENVIRONME 8663 4400 DEPT. ENVIRONME 9015	SUNCOOK RVR GEOPH SUNCOOK RVR GEOPH PRINTSTEPS PILOT PRIO	9 FCLG 6 ORGANIZATION	0 21,246	3 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	39,708 0% 0 0% 0 0%	0 0% 0 0% 0 0%	143,440 0 0
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014 010	44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 0846	ARRA - CLEAN WATER 03 CWSRF LOAN REPAYN 30 CWSRF LOAN REPAYN 99	11 LOANS 100, 9 FCLG	0 (0%	0 0% 957,585 8% 0 0%	1,646,486 0	0 0%	0 0% 15,675,983 1% 0 0%	0 84,026,494 0
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014 010 014 010 014 018	44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 2002 4410 REVOLVING LOAN 2002 4410 REVOLVING LOAN 2002	CWSRF ADMINISTRATION CWSRF ADMINISTRATION CWSRF ADMINISTRATION	18 TRANSFERS TO 10 EQUIPMENT NEV 19 TELECOMMUNIC	0 8,590	0 0% 0 0% 1 0%	0 0% 0 0% 0 0% 592 41%	0	8,590 0% 0 0% 860 0%	0 0% 0 0% 1,775 48%	36.664 25,978 1.695 7,100
014 010 014 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN (2002	CWSRF ADMINISTRATION CWSRF ADMINISTRATION CWSRF ADMINISTRATION CWSRF ADMINISTRATION	INDIRECT COST	0 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	47,726 836
014 010 014 010 0014 018 0014 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 2002 4410 REVOLVING LOAN 2002 4410 REVOLVING LOAN 2002	CWSRF ADMINISTRATION CWSRF ADMINISTRATION CWSRF ADMINISTRATION	9 TRANSFER TO C 17 BOOKS PERIOD 16 EMPLOYEE TRA	0 0	0 0%	0 0% 0 0% 21 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 63 0% 0 0%	59,789 6,248 250 2,500
014 018 014 018	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 2002 4410 REVOLVING LOAN 2002	CWSRF ADMINISTRATION CWSRF ADMINISTRATION CWSRF ADMINISTRATION	0 IN STATE TRAVE 0 OUT OF STATE	0 54	10%	228 24% 180 0% 0 0%	0	54 0%	683 8% 540 0% 0 0%	2,730 2,160
014 010	44	ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 2002 4410 REVOLVING LOAN 2002 4410 REVOLVING LOAN 2003 4410 REVOLVING LOAN 2003	CWSRF ADMINISTRATION		0 0 0 0 476 1,295,180	0 0%	0 0% 0 0% 0 0% 1,129,140 115%	0 0 3,388,947	0 0% 0 0% 0 0% 3,998,758 118%	0 0% 0 0% 0 0% 8,346,346 48%	0 0 0 38,450,756
014 010 014 018	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 2003 4410 REVOLVING LOAN 4718	CWSRF LOANS 99 DWSRF ADMINISTRATIO2	9 FCLG 2 RENTS-LEASES	0 (0 0% 7 228%	0 0% 445 186%	3,366,947 0 1,486	0 0%	0 0% 1,826 111%	10,000
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014 010	44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4718 4410 REVOLVING LOAN 4718	DWSRF ADMINISTRATION DWSRF ADMINISTRATION DWSRF ADMINISTRATION DWSRF ADMINISTRATION	0 EQUIPMENT NEV	0 24,696 0 0	0% 0% 0%	0 0% 0 0% 272 0%	0	24,696 0% 0 0% 0 0%	0 0% 817 0%	74,686 2,366 3,268 5,000
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	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4718 4410 REVOLVING LOAN 4718 4410 REVOLVING LOAN 4718 4410 REVOLVING LOAN 4718 4410 REVOLVING LOAN 4718	DWSRF ADMINISTRATION DWSRF ADMINISTRATION DWSRF ADMINISTRATION	9 TRANSFER TO 0	0 0	0 0% 0 0% 5 379%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 975 25%	0 0% 0 0% 0 0% 4,057 24%	5,000 151,953 713
	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4718 4410 REVOLVING LOAN 4718	DWSRF ADMINISTRATION DWSRF ADMINISTRATION DWSRF ADMINISTRATION	8 REMUNERATION		5 379% 0 0% 0 0%	123 371% 0 0% 0 0%	3,970 0	975 25% 0 0% 0 0%	4,057 24% 0 0% 0 0%	10,000 0 0
014 018 014 010 014 018	44	ENVIRONMEN[ALL OTHER	4410 REVOLVING LOAN 4718 4410 REVOLVING LOAN 4718 4410 REVOLVING LOAN 4718	DWSRF ADMINISTRATION DWSRF ADMINISTRATION DWSRF ADMINISTRATION	2 GRANTS FEDER	0 0 0 997 0 19,319	0 0% 7 0% 9 0%	83 0% 0 0% 0 0%	744 5,768		250 0% 1,020 126% 89,365 38%	1,000 8,000 649,567
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	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4718 4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788	DWSRF ADMINISTRATION CWSRF LOAN MANAGEON CWSRF LOAN MANAGEON	4 MAINT OTHER T		0 0% 9 0% 0 0%	0 0% 0 0% 0 0%	0 189 186	0 0% 746 395%	0 0% 570 131% 1,100 0%	0 3,387 1,100
014 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788	CWSRF LOAN MANAGEO2 CWSRF LOAN MANAGEO2 CWSRF LOAN MANAGEO2	6 OBGANIZATION	0 0 0 24.696	0 0% 0 0% 5 0%	0 0% 0 0% 0 0%	0	0 0% 11,219 0% 0 0% 24,696 0%	0 0% 0 0% 0 0%	11,500 106,423 74,686
014 010 014 018	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788	CWSRF LOAN MANAGEOS CWSRF LOAN MANAGEOS CWSRF LOAN MANAGEO	0 EQUIPMENT NEV 9 TELECOMMUNIC	0 0 462	0 0% 2 0% 0 0%	0 0% 750 62% 0 0%	0	0 0% 1,921 0% 0 0%	0 0% 2,250 85% 0 0%	30,000 9,000 115,494
014 010 014 018	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788	CWSRF LOAN MANAGEO CWSRF LOAN MANAGEO CWSRF LOAN MANAGEO	2 ADDITIONAL FRI 3 DEBT SERVICE	0 0	0 0%	0 0%	0	0 0%	0 0% 25 0%	158,917 100 10,036
014 010 014 010	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788	CWSRF LOAN MANAGEOR CWSRF LOAN MANAGEOR CWSRF LOAN MANAGEOR	6 EMPLOYEE TRA 8 REMUNERATION		0 0% 0 104% 0 0%	0 (0% 481 (94% 0 (0% 0 (0%	1,659	0 0% 1,390 84% 0 0% 0 0%	0 0% 1,839 76% 0 0% 0 10%	3,800
014 010 014 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788	CWSRF LOAN MANAGEOT CWSRF LOAN MANAGEOT CWSRF LOAN MANAGETO	0 IN STATE TRAVE 0 OUT OF STATE 12 CONTRACTS FO	0 1,197		40 4,632% 0 0%	657 1,549	2,036 310% 1,474 95%	1,006 202% 1,983 74% 6,500 0%	7,975 6,000 26,000
014 018 0014 010 0014 010 0014 010	44	ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4788 4410 REVOLVING LOAN 4789 4410 REVOLVING LOAN 4789	ICWSRF LOAN MANAGR99	CONTRACTS FC	ol c	0 0% 0 0% 0 0%	2,167 0% 0 0% 0 0% 286,991 296%	1,136,203	0 0% 0 0% 0 0% 2,490,843 219%	6,500,0% 0,0% 0,0% 1,842,339,135%	26,000 0 0 10,000,000
014 010 014 018	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN (4789 4410 REVOLVING LOAN (4790	DWSRF LOANS 99	9 FCLG 4 MAINT OTHER T	0 0	0 0%	280,991 (296% 0 0% 167 0% 167 0%	0	0 0%	1,642,339 133% 0 0% 500 0% 500 0%	2,000
014 010 014 010	44	ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4790 4410 REVOLVING LOAN 4790 4410 REVOLVING LOAN 4790 4410 REVOLVING LOAN 4790	DWSRF LOAN MANAGEO DWSRF LOAN MANAGEO DWSRF LOAN MANAGEO DWSRF LOAN MANAGEO	8 TRANSFERS TO	0 0 13,959	0%	0 0% 0 0% 0 0% 552 0%	0 0 1,622	0 0% 0 0% 13,959 0% 814 50%	500 0% 0 0% 0 0% 902 90%	2,000 189,751 42,214 5,234
014 018 014 018	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4790 4410 REVOLVING LOAN 4790	DWSRF LOAN MANAGEOS DWSRF LOAN MANAGEOS	8 TECHNOLOGY-S 9 TELECOMMUNIC	0 (00%	417 0% 458 0%	0	0 0%	1,250 0% 1,375 16%	5,000 5,500
	44	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4790 4410 REVOLVING LOAN 4790 4410 REVOLVING LOAN 4790 4410 REVOLVING LOAN 4790	DWSRF LOAN MANAGEO DWSRF LOAN MANAGEO DWSRF LOAN MANAGEO DWSRF LOAN MANAGEO	2 ADDITIONAL FRI		0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 8 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 25 0%	94,541 112,060 100 11,997
014 010 014 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4790 4410 REVOLVING LOAN 4790	DWSRF LOAN MANAGEOS	7 BOOKS PERIODI	0 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 4.172 0%	7,000
014 010	44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4790	DWSRF LOAN MANAGEOR DWSRF LOAN MANAGEOR DWSRF LOAN MANAGEOR	9 PROMOTIONAL 0 IN STATE TRAVE	0 0 776 816	0 0% 0 0% 5 105%	7,500 0% 250 0% 5,047 16%	0 0 5,295		22,500 0% 750 0% 34,419 17%	90,000 3,000 6,500
014 010 014 018	44 Environmental Se 044	ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4790	DWSRF LOAN MANAGED DWSRF LOAN MANAGED DWSRF LOAN MANAGED DWSRF LOAN MANAGED	3 GRANTS NON FI 0 OUT OF STATE	0 0 1,216 0 0 0	0 0% 5 0% 0 0%	0 0% 0 0% 12,500 0%	0	0 0% 1,658 0% 0 0% 0 0%	0 0% 0 0% 37,500 0%	200,000 4,530 150,000
014 018 014 010	44 Environmental Sc 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4791 4410 REVOLVING LOAN 4791	DWSRF LOAN REPAYMS	11 LOANS 122, 19 FCLG	0 (0%	0 0% 2,345,710 17% 0 0%	236,673 0	1,147,029 485% 0 0%	0 0% 4.532,037 25% 0 0%	0 18,285,798 0
014 010 014 010	44 Environmental Se 044	ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4793	DWSRF SWP LOANS 30 DWSRF SWP LOANS 30 DWSRF SWP LOANS 99	9 IFCLG	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0.0% 0.0% 0.0% 0.0%	0 0 0
014 010 014 010 014 010	44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410 REVOLVING LOAN 4794	DWSRF SWP LOAN REGO DWSRF SWP LOAN REGO BROWNFIELDS SRF M/99	11 LOANS 19 FCLG 19 FCLG	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0 0 0
014 010 014 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 0852	Rivers/Lakes Mgmt/Prote07	3 GRANTS NON FI 2 RENTS-LEASES	0 62	0 0% 2 0% 0 0%	333 0% 0 0%	0 189 105	0 0% 185 98%	1,000 0% 340 54%	4,000 1,687 105
014 010 014 010	44 Environmental Se 044 44 Environmental Se 044	ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1000	POLLUTION CONTROL 02 POLLUTION CONTROL 02	6 ORGANIZATION	ōl d	0 0%	0 0% 8 0%	0	0 0%	105 0% 25 0%	105 100

2014 0	10	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMENIALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	000 POLLUTION CONTROL 028 TRANSFERS	TO 0	0 0% 17,215 0% 0 0%	0 0% 0 0% 567 0%	0 0 0 0% 0 17,215 0% 0 1,665 0%	0 0% 0 0% 1,700 98%	32.398 52,061 6,800
	10 4	44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMENTALL OTHER II Se044 ENVIRONMENTALL OTHER II Se044 ENVIRONMENTALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUT	000 POLLUTION CONTROL 037 TECHNOLOG 000 POLLUTION CONTROL 038 TECHNOLOG	3Y-H 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010% 010% 010%	0 0
2014 0 2014 0	10 4 10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se 044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	000 POLLUTION CONTROL 039 TELECOMMU 000 POLLUTION CONTROL 049 TRANSFER T	JNIC 0 TO C 0	535 0% 0 0% 0 0%	903 59% 0 0% 0 0%	0 1,886 0% 0 0 0% 100 0 0%	2,709 70% 0 0% 343 0%	10.837 19.795 1,300
	10	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION 1	000 POLLUTION CONTROL 066 EMPLOYEE T 000 POLLUTION CONTROL 068 REMUNERAT 000 POLLUTION CONTROL 070 IN STATE TR	TRA 0 FION 0 RAVE 0	0 0% 0 0% 0 0%	0 0% 0 0% 8 0%	0 0 0 0% 0 0 0% 0 0 0 0%	010% 010% 2510%	50 0 100
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	000 POLLUTION CONTROL 080 OUT OF STA	TE 0	0 0% 0 0% 0 0%	0 0% 8 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 25 0% 0 0%	0 100 0
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	000 POLLUTION CONTROL 1999 FCLG 003 STATE AID GRANTS 073 GRANTS NOI 003 STATE AID GRANTS 1999 FCLG	N FI 0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0% 1,772,288 219,661 12% 0 0 0%	0 0% 4,007,189 5% 0 0%	7,523,938 0
	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION	200 SUBSURFACE SYSTEM 023 HEAT ELECT 200 SUBSURFACE SYSTEM 024 MAINT OTHE	RIC 22	907 0% 24 107% 0 0%	0 0% 27 90% 0 0%	5,607 5,658 101% 104 104 100% 0 0 00%	8,176 69% 124 84% 0 0%	35,000 1,775 200
	10	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMENTALL OTHER I Se044 ENVIRONMENTALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	200 SUBSURFACE SYSTEM030 EQUIPMENT	NEV 0	20,401 0% 0 0%	0 0%	0 0 00% 0 20,401 0% 202 0 0% 0 5,377 0%	0 0% 0 0% 390 0% 6,250 86%	100.104 61.697 35.400
2014 0		44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	200 SUBSURFACE SYSTEM040 INDIRECT CO 200 SUBSURFACE SYSTEM042 ADDITIONAL	OST 0	1,743 0% 0 0% 0 0%	2,083 84% 0 0% 0 0%	0 0 0%	0 0%	25,000 123,518 119,031
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta 44 Environmenta	I Se 044 ENVIRONMEN ALL OTHER II SE 044 ENVIRONMEN ALL OTHER II SE 044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	200 SUBSURFACE SYSTEM066 EMPLOYEE T	TRA 0	25 50% 0 0% 0 0% 71 0%	105 (24% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	100 1001100% 0 0 0% 0 0 0% 0 7110%	210/48% 0 0% 0 0% 0 0%	1,625 11,522 500
2014 0	10	44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	200 SUBSURFACE SYSTEM080 OUT OF STA 200 SUBSURFACE SYSTEM102 CONTRACTS	TE 0	71 0% 0 0% 0 0%	73 0% 417 0%	0 0 0%	220 0% 1,250 0%	2,000 880 5,000
2014 0	10	44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	200 SUBSURFACE SYSTEM999 FCLG 206 CMAQ 999 FCLG	0	0 0% 0 0% 0 0%	450 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0%	1,350 0% 0 0% 0 0%	5,400 0 0
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	300 WINNIPESAUKEE RIVE 023 HEAT ELECT 300 WINNIPESAUKEE RIVE 024 MAINT OTHE	RIC 47,228 R T 12,401	13,577 109%	1,245 56% 53,488 78% 23,164 59%	2,531 2,594 103% 136,218 130,867 96% 24,759 38,966 157%	3,939 66% 154,274 85% 46,248 84%	21,776 610,661 244,975
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	300 WINNIPÉSAUKEE RIVE 027 TRANSFERS 300 WINNIPÉSAUKEE RIVE 028 TRANSFERS	TO 0	0 0% 0 0% 1,074 0%	0 0% 0 0% 0 0% 27,111 1%	700 0 00% 0 0 00% 0 1,074 0%	779 0% 0 0% 0 0% 66,240 24%	2,000 65,156 3,247
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION	300 WINNIPÉSAUKEÉ RIVE 037 TÉCHNÓLOG 300 WINNIPÉSAUKEÉ RIVE 038 TÉCHNÓLOG	3Y-F 0 3Y-S 0	0 0%	493 0% 1,500 0%	24,492 15,598 64% 0 0 09% 0 0 0%	1,480 0% 4,500 0%	313,100 5,920 18,000
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	300 WINNIPESAUKEE RIVE 040 INDIRECT CO 300 WINNIPESAUKEE RIVE 042 ADDITIONAL	OST 0	2,229 0% 0 0% 0 0%	3,625 61% 0 0% 0 0%	0 7,821 0% 0 0 0% 0 0 0% 0 0 0%	10,875 72% 0 0% 0 0%	43,500 119,047 147,922
2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION	300 WINNIPESAUKEE RIVE 047 OWN FORCE	ES N 2.993	0 0% 917 31% 18,425 78%	0,0% 9,306,10% 44,332,42%	6,597 723 11% 4,401 3,260 74% 137,773 62,214 45%	10,835 7% 13,686 24% 259,424 24%	1,116,791 35,000 626,316 3,553
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION	300 WINNIPESAUKEE RIVE 066 EMPLOYEE T 300 WINNIPESAUKEE RIVE 070 IN STATE TR	TRA 100	0 0% 0 0% 0 0%	0 0% 851 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	851 0% 00%	9.659 988
2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	300 WINNIPESAUKEE RIVE 102 CONTRACTS	YME 0	0 0% 0 0% 0 0%	117 0% 83 0% 0 0%	0 0 0/9% 0 0 0/9% 124 0 0/9% 0 0 0/9%	350 0% 250 0% 23,715 0% 2,500 0%	1,400 1,000 102,086
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta 44 Environmenta	II Se 044 ENVIRONMEN ALL OTHER II Se 044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION	300 WINNIPESAUKEE RIVE 999 FCLG 320 STAG GRANT 041 AUDIT FUND	0 SE 0	0 0% 0 0% 0 0%	833 0% 0 0% 0 0%	0 0 0%	0 0%	10,000 0 0
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION	320 STAG GRANT 999 FCLG 420 OPERATOR CERTIFICA 024 MAINT OTHE	BT 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 29 0% 0 0%	0 0 09% 0 0 09% 0 0 09% 0 0 09%	0 0% 0 10% 88 0%	350 1,800
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta	II Se 044 ENVIRONMEN ALL OTHER II Se 044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	420 OPERATOR CERTIFICA 027 TRANSFERS 420 OPERATOR CERTIFICA 028 TRANSFERS	TO 0	0 0% 1,074 0%	0 0%	0 0 0% 0 1,074 0%	0 0%	4,833 3,247
2014 0	10	44 Environmenta 44 Environmenta 44 Environmenta 44 Environmenta	II Se 044 ENVIRONMEN ALL OTHER II Se 044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION	420 OPERATOR CERTIFICA 039 TELECOMMU 420 OPERATOR CERTIFICA 040 INDIRECT CO	OST 0	0 0% 21 0% 0 0% 0 0%	43 48% 0 0% 0 0%	0 0 0/9% 0 84 0% 0 0 0% 0 0 0%	010% 128 66% 0 0% 0 0%	510 6,311 5,274
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	420 OPERATOR CERTIFICA049 TRANSFER T 420 OPERATOR CERTIFICA066 EMPLOYEE T	TO (0 TRA 627	0 0% 0 0%	0 0% 0 0% 905 0% 250 0%	0 0 0% 627 0 0%	0 0% 905 0% 750 0%	31 31 3,050 3,000
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	420 OPERATOR CERTIFICA 070 IN STATE TR 420 OPERATOR CERTIFICA 080 OUT OF STA	RAVE 0	0 0% 0 0% 0 0%	0 0%	0 0 00% 0 0 00% 0 0 00%	0 0%	3,000 800 970
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION	425 OPERATIONAL PERMIT 024 MAINT OTHE	TO 0	0 0% 0 0% 0 0% 1.074 0%	0 0% 0 0% 0 0% 0 0%	0 0 09% 0 0 09% 0 0 0% 1 0 1,074 0%	010% 010% 010%	0 7,665 3,247
	10 4	44 Environmenta 44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	425 OPERATIONAL PERMITI039 TELECOMMU 425 OPERATIONAL PERMITI040 INDIRECT CO	JNIC 0 DST 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	010% 010% 010%	0 9,773 10,108
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	425 OPERATIONAL PERMIT[049 TRANSFER T 425 OPERATIONAL PERMIT[999 FCLG	TO (0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	010%	31 0
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se 044 ENVIRONMEN ALL OTHER I Se 044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	426 PUBLIC WATER SYSTE 028 TRANSFERS 426 PUBLIC WATER SYSTE 039 TELECOMMU	JNIC 0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 006 0 00% 0 00%	0 0%	0 0
2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	426 PUBLIC WATER SYSTE 073 GRANTS NOT 426 PUBLIC WATER SYSTE 080 OUT OF STA	N FI 0	67,986 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	495,659 522,427 105% 0 0 0% 0 0 00%	552,518 95% 0 0% 0 0%	1,261,429
2014 0 2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	II Se 044 ENVIRONMEN ALL OTHER II SE 044 ENVIRONMEN ALL OTHER II SE 044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	430 LAKES RESTORATION 022 RENTS-LEAS 430 LAKES RESTORATION 024 MAINT OTHE	SES 0	1,208 0% 0 0% 0 0%	0 0%	3,625 4,833 133% 0 51 0% 0 0 00%	3,042 159% 0 0% 0 0%	12,167 300 625
2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se 044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	430 ILAKES RESTORATION 028 TRANSFERS	TOI 0	0 0% 0 0% 2,147 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 2,147 0% 2,098 0 0%	0 0%	16,831 6,494 5,000
2014 0 2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	430 LAKES RESTORATION 038 TECHNOLOG 430 LAKES RESTORATION 039 TELECOMMU 430 LAKES RESTORATION 040 INDIRECT CO	JNIC 0	0 0% 22 0% 0 0%	83 0% 167 13% 0 0%	0 0 0% 0 145 0% 0 0 00%	822,0% 250,0% 500,29% 0,0%	5,000 1,000 2,000 27,005
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION 1	430 LAKES RESTORATION 042 ADDITIONAL 430 LAKES RESTORATION 049 TRANSFER T	FR(0.	0 0% 0 0% 395 101%	0 0% 0 0% 780 51%	0 0 0% 0 0 0% 420 395 94% 0 0 0 0%	0 0% 0 0% 840 47%	15,496 62 1,700
2014 0 2014 0	10 4 10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1	430 LAKES RESTORATION 070 IN STATE TR 430 LAKES RESTORATION 073 GRANTS NO	N FI 0	0 0% 289 0% 24,430 0%	8 0% 0 0% 0 0%	152 359 236% 82,832 119,511 144%	25 0% 110 326% 140,439 85%	1,300 1,300 691,967
2014 0 2014 0 2014 0	10 4 10 4	44 Environmenta 44 Environmenta 44 Environmenta	Se 044	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION	430 LAKES RESTORATION 080 OUT OF STA 430 LAKES RESTORATION 999 FCLG 435 SLUDGE ANALYSIS FU[030 EQUIPMENT	NEV 0	453 0% 0 0% 0 0%	0 0% 0 0% 2,500 0%	0 453 0% 0 0 0% 0 0 0%	0 0% 0 0% 7,500 0%	3,270 0 30,000
	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	435 SLUDGE ANALYSIS FUI[049 TRANSFER T 435 SLUDGE ANALYSIS FUI[102 CONTRACTS 435 SLUDGE ANALYSIS FUI[999 FCLG	TO (0) S FC 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 1,353 382 28% 0 0 0 0%	0,0% 2,698 14% 0,0%	0 14,888 0
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	436 TERRAIN ALTERATION 027 TRANSFERS 436 TERRAIN ALTERATION 028 TRANSFERS	TO 0	0 0% 0 0% 6,442 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 6,442 0%	0 0% 0 0% 0 0%	0 13,668 19,483
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	436 TERRAIN ALTERATION 039 TELECOMMU 436 TERRAIN ALTERATION 040 INDIRECT CO	JNIC 0 DST 0	0 0% 90 0% 0 0%	175 52% 0 0%	0 0 00% 0 380 0% 0 0 00%	0 0% 525 72% 0 0%	2,100 45,379
2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se 044 ENVIRONMEN ALL OTHER I Se 044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	436 TERRAIN ALTERATION 049 TRANSFER T 436 TERRAIN ALTERATION 066 EMPLOYEE T	TO (0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	42,112 217 2,000
2014 0	10	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	436 TERRAIN ALTERATION 080 OUT OF STA 436 TERRAIN ALTERATION 999 FCLG	TE 0	0 0% 0 0% 0 0%	0 0% 68 0% 0 0%	64 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	547 0% 205 0% 0 0%	1,000 820 0
	10	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	514 COASTAL SCIENTISTS 030 EQUIPMENT 514 COASTAL SCIENTISTS 037 TECHNOLOG	NEV 0	0 0% 0 0% 0 0%	38 0% 25 0% 17 0%	0 0 0%	113 0% 75 0% 50 0%	450 300 200
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION 4420 WATER POLLUTION	514 COASTAL SCIENTISTS 038 TECHNOLOG 514 COASTAL SCIENTISTS 040 NDIRECT CC 514 COASTAL SCIENTISTS 041 AUDIT FUND 514 COASTAL SCIENTISTS 042 ADDITIONAL	0 DST 0	0 0% 0 0% 0 0% 0 0%	4 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	13 0% 0 0% 0 0% 0 0%	50 4,185 0
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	514 ICOASTAL SCIENTISTS 049 TRANSFER T 514 ICOASTAL SCIENTISTS 057 BOOKS PERI	TO (0	0 0% 0 0% 0 0%	0 0%	0 0 0 0%	0 0%	4,705 0 50
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	II Se044 ENVIRONMEN ALL OTHER II Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	514 COASTAL SCIENTISTS 080 OUT OF STA 514 COASTAL SCIENTISTS 999 FCLG	TE 0	0 0% 0 0% 0 0%	75 0% 83 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	225 0% 250 0% 0,0%	900 1,000 0
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta 44 Environmenta	I Se044 ENVIRONMEN ALL OTHER I Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	518 LAKES - RIVERS MGMT 024 MAINT OTHE 518 LAKES - RIVERS MGMT 027 TRANSFERS	RT 0	0 0% 0 0% 0 0%	0 0% 8 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 25 0% 0 0%	0 100 9,794
2014 0 2014 0	10 4	44 Environmenta 44 Environmenta	il Se044 ENVIRONMEN ALL OTHER il Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1 4420 WATER POLLUTION 1	518 LAKES - RIVERS MGMT 028 TRANSFERS 518 LAKES - RIVERS MGMT 030 EQUIPMENT	NEV 0	1,074 0% 0 0%	0 0%	0 1,074 0% 0 0%	0 0%	3,247 0

2014 010 44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	1420 WATER POLLUTION 1518 1420 WATER POLLUTION 1518	LAKES - RIVERS MGMT 039 LAKES - RIVERS MGMT 049	TRANSFER TO (0	45 0% 0 0%	167 27% 0 0% 13 0%	0 209 0%	500 42% 0 0% 38 0%	2,000 31 150
2014 010 44 2014 010 44 2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 1518 1420 WATER POLLUTION 1518 1420 WATER POLLUTION 1518 1420 WATER POLLUTION 1518	LAKES - RIVERS MGMT 065 LAKES - RIVERS MGMT 066 LAKES - RIVERS MGMT 069 LAKES - RIVERS MGMT 070	PROMOTIONAL (0 IN STATE TRAVE 0	0 0% 0 0% 26 0%	8 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 5 26 520%	38 0% 25 0% 0 0% 5 480%	100 0 150
2014 010 44 2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	WATER POLLUTION 1518 1420 WATER POLLUTION 1518 1420 WATER POLLUTION 1518 1420 WATER POLLUTION 1518 1420 WATER POLLUTION 1518	LAKES - RIVERS MGMT 080 LAKES - RIVERS MGMT 102 LAKES - RIVERS MGMT 999	OUT OF STATE 0 CONTRACTS FC 0 FCI G 0	0 0% 0 0% 0 0%	8 0% 83 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	25 0% 250 0% 0 0%	100 1,000
2014 010 44 2014 010 44 2014 010 44	Environmental Se 044	ENVIRONMENTALL OTHER 4 ENVIRONMENTALL OTHER 4 ENVIRONMENTALL OTHER	1420 WATER POLLUTION 1519 1420 WATER POLLUTION 1519 1420 WATER POLLUTION 1522	NHEP MONITORING PF049 NHEP MONITORING PF102 I-93 CHLORIDE TMDLS 024	TRANSFER TO (0 CONTRACTS FC 0 MAINT OTHER T 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 1522 1420 WATER POLLUTION 1522 1420 WATER POLLUTION 1522	I-93 CHLORIDE TMDLS 030 I-93 CHLORIDE TMDLS 039 I-93 CHLORIDE TMDLS 040	EQUIPMENT NEV 0 TELECOMMUNIC 0 INDIRECT COST 0	0 0% 21 0% 0 0%	8 0% 25 83% 0 0%	0 0 0% 0 62 0% 0 0 0%	25 0% 75 83% 0 0%	100 300 0
2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 1522 1420 WATER POLLUTION 1522 1420 WATER POLLUTION 1522	I-93 CHLORIDE TMDLS 042 I-93 CHLORIDE TMDLS 049 I-93 CHLORIDE TMDLS 070	ADDITIONAL FRI 0 TRANSFER TO 0 IN STATE TRAVE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	4,085 0 1,000
2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 1522 1420 WATER POLLUTION 1522 1420 WATER POLLUTION 1523	I-93 CHLORIDE TMDLS 102 I-93 CHLORIDE TMDLS 999 SHELLFISH PROT PROI022	CONTRACTS FC 0 FCLG 0 RENTS-LEASES 0	0 0% 0 0% 335 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 991 1,340 135%	0 0% 0 0% 1,022 131%	165,968 0 5,994
2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	1420 WATER POLLUTION 1523 1420 WATER POLLUTION 1523 1420 WATER POLLUTION 1523	SHELLFISH PROT PRO024 SHELLFISH PROT PRO026 SHELLFISH PROT PRO027	MAINT OTHER T 0 ORGANIZATION 0 TRANSFERS TO 0	0 0% 0 0% 0 0%	119 0% 0 0% 0 0%	0 0 0%	358 0% 0 0% 0 0%	1,431 440 12,928
2014 010 44 2014 010 44 2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044			SHELLFISH PROT PRO 030 SHELLFISH PROT PRO 039 SHELLFISH PROT PRO 040	EQUIPMENT NEV 0 TELECOMMUNIC 0 INDIRECT COST	0 0% 69 0% 0 0%	0 0% 104 67% 0 0%	0 0 00% 0 0 0% 0 253 0% 0 00%	010% 010% 313 81% 010%	12,928 5,918 1,250
2014 010 44 2014 010 44 2014 010 44	Environmental Se044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	WATER POLLUTION 1523 1420 WATER POLLUTION 1523 1420 WATER POLLUTION 1523 1420 WATER POLLUTION 1523 1420 WATER POLLUTION 1523 1420 WATER POLLUTION 1523 1420 WATER POLLUTION 1523	SHELLFISH PROT PRO 049 SHELLFISH PROT PRO 066 SHELLFISH PROT PRO 070 SHELLFISH PROT PRO 080	TRANSFER TO (0 EMPLOYEE TRA 0 IN STATE TRAVE 69	0 0% 0 0% 164 237%	0 0% 79 0% 1,288 13% 286 0%	0 4,960 0% 0 0 0% 154 164 107%	0 0% 236 0% 2.853 6% 857 0%	44,867 945 5,518 3,429
2014 010 44 2014 010 44	Environmental Se 044	ENVIRONMENIALL OTHER	1420 WATER POLLUTION 1523	SHELLFISH PROT PRO102	CONTRACTS FC 0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0 096 0 0 0 096 0 0 0 096	0 0%	9,390
2014 010 44 2014 010 44 2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 1525 1420 WATER POLLUTION 1525 1420 WATER POLLUTION 1525 1420 WATER POLLUTION 1525	WASTEWATER OPER (023 WASTEWATER OPER (027 WASTEWATER OPER (030	HEAT ELECTRIC 0 TRANSFERS TO 0 EQUIPMENT NEV 0	29 0% 0 0% 0 0%	0 0% 0 0% 208 0%	-1,190 29 0% 0 0 0% 0 0 0%	-82,844 0% 0 0% 625 0%	7,500 0 2,500
2014 010 44 2014 010 44	Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 1525 1420 WATER POLLUTION 1525	WASTEWATER OPER (039) WASTEWATER OPER (047) WASTEWATER OPER (048)	TELECOMMUNIC 0 OWN FORCES N 0 CONTRACTUAL 0	0 0% 0 0% 0 0%	0 0% 42 0% 408 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 125 0% 1,225 0%	500 4,900
2014 010 44 2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER	1420 WATER POLLUTION 1525 1420 WATER POLLUTION 1525 1420 WATER POLLUTION 1525	WASTEWATER OPER 0066 WASTEWATER OPER 0067 WASTEWATER OPER 0070 WASTEWATER OPER 0080	EMPLOYEE TRA 0 TRAINING OF PF 0 IN STATE TRAVE 0	0 0%	188 0% 292 0% 83 0%	0 0 0 0% 0 0 0% 0 0 0 0%	563 0% 875 0% 250 0%	2,250 3,500 1,000
2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER & ENVIRONMENIALL OTHER & ENVIRONMENIALL OTHER &	1420 WATER POLLUTION 1525 1420 WATER POLLUTION 1525 1420 WATER POLLUTION 1879	WASTEWATER OPER (999 I 93 WATER SUPPLY L4073	FCLG 0 GRANTS NON FI 0	0 0% 0 0% 156,000 0%	83 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 156,000 0%	250 0% 0 0% 0 0%	1,000 0 2,750,000
2014 010 44 2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 1879 1420 WATER POLLUTION 2010 1420 WATER POLLUTION 2010	SAFE DRINK WATER A 022 SAFE DRINK WATER A 024	RENTS-LEASES 0 MAINT OTHER T	0 0%	0 0% 0 0% 0 0%	0 0 0 096 0 0 096 0 0 0 096	0 0% 0 0% 0 0%	0 0 0
2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	1420 WATER POLLUTION 2010 1420 WATER POLLUTION 2010 1420 WATER POLLUTION 2010	SAFE DRINK WATER A 026 SAFE DRINK WATER A 027 SAFE DRINK WATER A 028	ORGANIZATION(0 TRANSFERS TO 0 TRANSFERS TO 0	0 0% 0 0% 11.811 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 11,811 0%	0 0% 0 0% 0 0%	6,000 51,825 35,719
2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENTALL OTHER (1420 WATER POLLUTION 2010 1420 WATER POLLUTION 2010	SAFE DRINK WATER A 030 SAFE DRINK WATER A 039 SAFE DRINK WATER A 040	EQUIPMENT NEV 0 TELECOMMUNIC 0 INDIRECT COST	0 0% 21 0% 0 0%	333 0% 125 17% 0 0%	0 0 0% 0 284 0% 0 0 0%	1,000 0% 375 76% 0 0%	4,000 1,500 66,578
2014 010 44 2014 010 44 2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	1420 WATER POLLUTIO 2010 1420 WATER POLLUTIO 2010 1420 WATER POLLUTIO 2010 1420 WATER POLLUTIO 2010	SAFE DRINK WATER A 041 SAFE DRINK WATER A 042 SAFE DRINK WATER A 049	TRANSFER TO (0	00%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 0 0 0% 0 0 00%	0 0% 0 0% 0 0%	1,104 56,015 341 1,500
2014 010 44 2014 010 44		ENVIRONMENTALL OTHER 4	1420 WATER POLLUTIO(12010 1420 WATER POLLUTIO(12010	SAFE DRINK WATER A 066 SAFE DRINK WATER A 069 SAFE DRINK WATER A 070	PROMOTIONAL 0	0 0% 0 0% 200 0%	0 0% 0 0% 0 0%	500 0 0% 86 239 278%	010% 500 0% 353 68%	500 2,000
014 010 44 0014 010 44 01014 010 44 0014 010 44 0014 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	1420 WATER POLLUTION 2010 1420 WATER POLLUTION 2010 1420 WATER POLLUTION 2010	SAFE DRINK WATER A 080 SAFE DRINK WATER A 102 SAFE DRINK WATER A 1999	OUT OF STATE 0 CONTRACTS FC 0 ECLIG 0	350 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 10%	0 350 0% 2,000 0 0% 0 0 0 0% 0 0 00%	0 0% 10,000 0% 0 0%	2,000 10,000 0
014 010 44 014 010 44	Environmental Se 044	ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2011	OPERATOR TRAINING 026 OPERATOR TRAINING 027 OPERATOR TRAINING 030	TRANSFERS TO 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0 0
014 010 44 0014 010 44 0014 010 44 0014 010 44 0014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2011	OPERATOR TRAINING 040 OPERATOR TRAINING 041 OPERATOR TRAINING 042 OPERATOR TRAINING 048	INDIRECT COST 0 AUDIT FUND SE 123 ADDITIONAL FRI 0	0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 0
1014 010 44 1014 010 44 1014 010 44		ENVIRONMENTALL OTHER	1420 WATER POLITICIDATE	OPERATOR TRAINING 049 OPERATOR TRAINING 066	TRANSFER TO 0 0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
014 010 44 0104 010 44 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	IENVIRONMENIALL OTHER 14	1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2011	OPERATOR TRAINING 070	IN STATE TRAVE 0	0 0%	0 0% 0 0% 0 0%	85,500 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
0014 010 44 0014 010 44 0014 010 44 0014 010 44 0014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2011 1420 WATER POLLUTION 2020 1420 WATER POLLUTION 2020	OPERATOR TRAINING 102 OPERATOR TRAINING 999 SECTION 604 PLANNIN 022 SECTION 604 PLANNIN 023	CONTRACTS FC 0 FCLG 0 RENTS-LEASES 0	0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
014 010 44 014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENTALL OTHER	1420 WATER POLLUTION 2020	SECTION 604 PLANNIN 024 SECTION 604 PLANNIN 026	MAINT OTHER T 0 ORGANIZATION 0	0 0%	0 0% 25 0% 4 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 75 0% 13 0%	0 300 50
0014 010 44 0014 010 44 0014 010 44 0014 010 44 0014 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	1420 WATER POLLUTION 2020 1420 WATER POLLUTION 2020 1420 WATER POLLUTION 2020 1420 WATER POLLUTION 2020	SECTION 604 PLANNIN 027 SECTION 604 PLANNIN 028 SECTION 604 PLANNIN 030	TRANSFERS TO 0 EQUIPMENT NEV 0	0 0% 1,074 0% 0 0%	0 0% 0 0% 250 0%	0 0 096 0 1,074 0% 0 0 0 0 0%	010% 010% 75010%	3,833 3,247 3,000
010 44 014 010 44	Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2020 1420 WATER POLLUTION 2020	SECTION 604 PLANNIN 039 SECTION 604 PLANNIN 040 SECTION 604 PLANNIN 041	INDIRECT COST 0 AUDIT FUND SE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 0 096	0 0% 0 0% 0 0%	0 15,361 354
014 010 44 014 010 44 014 010 44 014 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2020 1420 WATER POLLUTION 2020 1420 WATER POLLUTION 2020	SECTION 604 PLANNIN 042 SECTION 604 PLANNIN 047 SECTION 604 PLANNIN 048	OWN FORCES N 0 CONTRACTUAL 0	0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 0 0 0% 0 0 00%	0 0% 0 0% 0 0%	12,910 0 0
014 010 44 014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	1420 WATER POLLUTIO 2020 1420 WATER POLLUTIO 2020 1420 WATER POLLUTIO 2020 1420 WATER POLLUTIO 2020 1420 WATER POLLUTIO 2020	SECTION 604 PLANNIN 049 SECTION 604 PLANNIN 057 SECTION 604 PLANNIN 066	BOOKS PERIOD 0 EMPLOYEE TRA 0	0 0% 0 0% 0 0%	0 0% 0 0% 88 0%	0 0 0%	0 0% 0 0% 263 0%	31 0 1,050
014 010 44 014 010 44 014 010 44		ENVIRONMEN ALL OTHER	1420 WATER POLLUTIO 2020	SECTION 604 PLANNIN 067 SECTION 604 PLANNIN 069 SECTION 604 PLANNIN 070	IN STATE TRAVE	0 0% 0 0% 0 0%	4 0% 4 0% 153 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	13 0% 13 0% 460 0%	50 50 1,838
014 010 44 014 010 44 014 010 44 014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER	1420 WATER POLLUTIO 2020 1420 WATER POLLUTIO 2020 1420 WATER POLLUTIO 2020	SECTION 604 PLANNIN 072 SECTION 604 PLANNIN 080 SECTION 604 PLANNIN 102	CONTRACTS FC 0	12,550 98% 0 0% 0 0%	25,844 49% 71 0% 4 0%	28,794 13,550 47% 0 0,0% 0 0,0% 0 0,0%	57,980 23% 213 0% 13 0%	198,020 850 50
014 010 44 014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2020 1420 WATER POLLUTION 2020 1420 WATER POLLUTION 2031	SECTION 604 PLANNIN 200 SECTION 604 PLANNIN 999 NE WADEABLE STREA 024	FCLG 0 MAINT OTHER T	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0
014 010 44 014 010 44	Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	1420 WATER POLLUTION 2031 1420 WATER POLLUTION 2031 1420 WATER POLLUTION 2031 1420 WATER POLLUTION 2031	NE WADEABLE STREA 027 NE WADEABLE STREA 030 NE WADEABLE STREA 040	INDIRECT COST 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
014 010 44 014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTIO 2031 1420 WATER POLLUTIO 2031	NE WADEABLE STREA 041 NE WADEABLE STREA 042 NE WADEABLE STREA 049	ADDITIONAL FRI 0 TRANSFER TO (0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
014 010 44 0014 010 44 0014 010 44 0014 010 44 0014 010 44	Environmental Se 044	ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 2031 1420 WATER POLLUTION 2031 1420 WATER POLLUTION 2031 1420 WATER POLLUTION 2031	NE WADEABLE STREA 066 NE WADEABLE STREA 067 NE WADEABLE STREA 070 NE WADEABLE STREA 073	TRAINING OF PF 0 IN STATE TRAVE 0	0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
014 010 44 014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2031 1420 WATER POLLUTION 2031	NE WADEABLE STREA 080 NE WADEABLE STREA 102	OUT OF STATE 0 CONTRACTS FC 0	0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 010 44 2014 010 44 2014 010 44 2014 010 44 2014 010 44	Environmental Se 044	ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 2031 1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035	NE WADEABLE STREA 999 NPS RESTORATION PF 022 NPS RESTORATION PF 024 NPS RESTORATION PF 027	RENTS-LEASES 0	0 0% 670 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,219 83% 0 0% 0 0%	0 13,000 0 15,565
014 010 44 014 010 44		ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035	NPS RESTORATION PF028 NPS RESTORATION PF030 NPS RESTORATION PF039	TRANSFERS TO 0 EQUIPMENT NEV 0	1,074 0% 0 0%	0 0% 833 0%	0 1,074 0% 0 0 0%	0 0%	3,247 10,000
014 010 44 014 010 44	Environmental Se 044	ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035	NPS RESTORATION PR040	INDIRECT COST 0	99 0% 0 0% 0 0%	158 62% 0 0% 0 0%	0 360 0% 0 0 0% 0 0 0%	475/76% 0/0% 0/0%	1,900 16,964 1,839
014 010 44 014 010 44 014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 6	1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035 1430 NPS RESTORATION PF 041 NPS RESTORATION PF 042 NPS RESTORATION PF 049 NPS RESTORATION PF 066	EMPLOYEE TRA 0	0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	16,370 62 4,000	
014 010 44 014 010 44 014 010 44	Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	1420 WATER POLLUTIOI 2035 1420 WATER POLLUTIOI 2035 1420 WATER POLLUTIOI 2035	NPS RESTORATION PF067 NPS RESTORATION PF069 NPS RESTORATION PF070	PROMOTIONAL (0	0 0% 0 0% 134 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 28 134 470%	0 0% 0 0% 1,582 8%	0 0 4,000
2014 010 44 2014 010 44 2014 010 44 2014 010 44		ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035	NPS RESTORATION PF072 NPS RESTORATION PF073 NPS RESTORATION PF080 NPS RESTORATION PF102	GRANTS FEDER 1,500 GRANTS NON F 0 OUT OF STATE 0	30,150 2,010% 0 0% 0 0%	11,856 254% 0 0% 0 0%	27,000 70,300 260% 0 0 0 0% 0 118 0%	213,402 33% 0 0% 0 0%	2,681,907 0 1,850
2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2035 1420 WATER POLLUTION 2036	NPS RESTORATION PF 999 NATIONAL COASTAL A 041	FCLG 0 AUDIT FUND SE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	162,800 0 0
2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 2036 1420 WATER POLLUTION 2036 1420 WATER POLLUTION 2041	NATIONAL COASTAL A 072 NATIONAL COASTAL A 999 PWS ADAPTATION - PF026 PWS ADAPTATION - PF040	GRANTS FEDER 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0.0% 0.0% 0.0%	0 0 0
2014 010 44 2014 010 44 2014 010 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENTALL OTHER	1420 WATER POLLUTIO 2041 1420 WATER POLLUTIO 2041 1420 WATER POLLUTIO 2041	PWS ADAPTATION - PF040 PWS ADAPTATION - PF041 PWS ADAPTATION - PF042	NDIRECT COST	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0

2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	I420 WATER POLLUTION 2041	PWS ADAPTATION - PF072 PWS ADAPTATION - PF080	OUT OF STATE (0 0%	0 0%	0 00%	0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENTALL OTHER 4 ENVIRONMENTALL OTHER 4 ENVIRONMENTALL OTHER 4 ENVIRONMENTALL OTHER 4	WATER POLLUTION 2041	PWS ADAPTATION - PF999 WATER PLANNING 027 WATER PLANNING 030 WATER PLANNING 039	EQUIPMENT NEV	0 0%	0 0% 203 0% 83 0% 25 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 608 0% 250 0% 75 0%	2,432 1,000 300
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2047 1420 WATER POLLUTION 2047 1420 WATER POLLUTION 2047	WATER PLANNING 040 WATER PLANNING 041	INDIRECT COST AUDIT FUND SE ADDITIONAL FRI	0 00%	245 0%, 22 0% 263 0%	0 0 0% 0 0 0% 0 0 0%	735 0% 65 0% 788 0%	2,941 261 3,150
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	420 WATER POLLUTION 2047 420 WATER POLLUTION 2047 420 WATER POLLUTION 2047	WATER PLANNING 067 WATER PLANNING 070 WATER PLANNING 072	TRAINING OF PF	0 0%	42 0% 42 0% 8.333 0%	0 00% 0 00% 0 00%	125 0% 125 0% 25,000 0%	500 500 100,000
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2047 1420 WATER POLLUTION 2047 1420 WATER POLLUTION 2047	WATER PLANNING 080 WATER PLANNING 102 WATER PLANNING 999	OUT OF STATE CONTRACTS FQ	0 0 0% 0 0 0% 0 0 0%	21 0% 8,333 0% 0 0%	0 00% 0 00% 0 00%	63 0% 25,000 0% 0 0%	250 100,000
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2048 1420 WATER POLLUTION 2048 1420 WATER POLLUTION 2048	WATER SYSTEM SECU 030 WATER SYSTEM SECU 040 WATER SYSTEM SECU 041	EQUIPMENT NEV	0 00%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2048 1420 WATER POLLUTION 2048 1420 WATER POLLUTION 2048	WATER SYSTEM SECU042 WATER SYSTEM SECU057 WATER SYSTEM SECU066	ADDITIONAL FRI BOOKS PERIODI	0 0% 0 00%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTIO 2048 1420 WATER POLLUTIO 2048 1420 WATER POLLUTIO 2048	WATER SYSTEM SECU067	TRAINING OF PF (GRANTS FEDER)	D 00%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	1420 WATER POLLUTIO 2048 1420 WATER POLLUTIO 2048 1420 WATER POLLUTIO 2060	WATER SYSTEM SECU 080 WATER SYSTEM SECU 102 WATER SYSTEM SECU 999 STP OPERATOR TRAIN 024	CONTRACTS FO	0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	010% 0 0% 0 0%	0
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4	WATER POLLUTIO 2060 WATER POLLUTIO 2060 WATER POLLUTIO 2060 WATER POLLUTIO 2060	STP OPERATOR TRAIN030	EQUIPMENT NEV	0 0%	0 0% 0 0%	0 00%	0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	1420 WATER POLLUTIOI 2060 1420 WATER POLLUTIOI 2060 1420 WATER POLLUTIOI 2060	STP OPERATOR TRAIN 041 STP OPERATOR TRAIN 049 STP OPERATOR TRAIN 066 STP OPERATOR TRAIN 067	TRANSFER TO (EMPLOYEE TRA	0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2060 1420 WATER POLLUTION 2060	STP OPERATOR TRAIN 070 STP OPERATOR TRAIN 102	IN STATE TRAVE CONTRACTS FC	0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	WATER POLLUTION 2060	STP OPERATOR TRAIN 999 CLEAN VESSEL ACT 024 CLEAN VESSEL ACT 027 CLEAN VESSEL ACT 028	TRANSFERS TO	0 0% 0 0 0% 0 0 0% 0 1,267 0%	42 0% 0 0% 319 397%	0 0 0% 0 0 0% 0 1,267 0%	0 0% 125 0% 0 0% 958 132%	500 3,186 3,833
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTIO 2061 1420 WATER POLLUTIO 2061 1420 WATER POLLUTIO 2061	CLEAN VESSEL ACT 030 CLEAN VESSEL ACT 039	EQUIPMENT NEV (0 0% 0 100 0%	233 0% 325 31%	0 0 0% 0 302 0% 0 563 0%	700 0% 975 31%	2,800 3,900
2014 010 2014 010 2014 010 2014 010 2014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	WATER POLLUTIO 2061 4420 WATER POLLUTIO 2061 4420 WATER POLLUTIO 2061 4420 WATER POLLUTIO 2061	CLEAN VESSEL ACT 040 CLEAN VESSEL ACT 041 CLEAN VESSEL ACT 042 CLEAN VESSEL ACT 049	ADDITIONAL FRI	0 0%	0 0% 0 0% 0 0% 3 0%	0 -10 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 8 0%	8,666 262 8,040
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTIO 2061 1420 WATER POLLUTIO 2061 1420 WATER POLLUTIO 2061	CLEAN VESSEL ACT	BOOKS PERIODI EMPLOYEE TRA	0 0%	0 0% 96 0% 0 0%	0 0 0%	0 0% 288 0%	0 1,150
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	1420 WATER POLLUTIO(2061 1420 WATER POLLUTIO(2061 1420 WATER POLLUTIO(2061 1420 WATER POLLUTIO(2061	CLEAN VESSEL ACT 069 CLEAN VESSEL ACT 070	PROMOTIONAL (1,000 IN STATE TRAVE 90	0 0% 0 0% 0 76 84%	1,000 0% 172 44%	0 0 0% 1,000 0 0% 234 282 121%	1,000,0% 448,63%	1,000 485
2014 010 2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	WATER POLLUTIO 2061 WATER POLLUTIO 2061 WATER POLLUTIO 2061 WATER POLLUTIO 2061	CLEAN VESSEL ACT	OUT OF STATE (0 0% 0 0% 5 15,475 804%	0 0% 0 0% 2,626 588%	0 0 0% 0 0 0% 30,148 37.781 125%	0 0% 0 0% 41.125 92%	50,500 2,000 109,182
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTIO(2061 1420 WATER POLLUTIO(2062 1420 WATER POLLUTIO(2062 1420 WATER POLLUTIO(2062	WETLANDS 024 WETLANDS 027	MAINT OTHER T TRANSFERS TO	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0%	0 7,665
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2062 1420 WATER POLLUTION 2062 1420 WATER POLLUTION 2062 1420 WATER POLLUTION 2062	WETLANDS 030 WETLANDS 039	EQUIPMENT NEV TELECOMMUNIC	0 3,221 0% 0 0 0% 0 0 0%	0 0% 0 0% 19 0%	0 3,221 0% 0 0 0% 0 72 0%	010% 010% 56 128%	9,742 0 225
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTIOI 2062 1420 WATER POLLUTIOI 2062 1420 WATER POLLUTIOI 2062 1420 WATER POLLUTIOI 2062	WETLANDS 041 WETLANDS 042	AUDIT FUND SE (ADDITIONAL FRI	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	17,781 303 16,779
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2062 1420 WATER POLLUTION 2062	WETLANDS 066 WETLANDS 070	TRANSFER TO (((EMPLOYEE TRA ()) STATE TRAVE	0 0% 0 0% 0 181 0%	0 0% 125 0% 0 0%	0 0 0% 0 0 0% 215 181 84%	0 0% 375 0% 717 25%	93 1,500 4,000
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2062 WATER POL	WETLANDS 102 WETLANDS 999	OUT OF STATE CONTRACTS FC FCLG MAINT OTHER T	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065	BEACH II 027 BEACH II 028	TRANSFERS TO C	0 0% 0 0% 0 880 0%	71 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 880 0%	213 0% 0 0% 0 0%	850 5,933 2,661
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065	BEACH II 039 BEACH II 040	EQUIPMENT NEV TELECOMMUNIC INDIRECT COST	0 0 0% 0 28 0% 0 0 0%	0 0% 104 26% 0 0%	0 0 00% 0 132 0% 0 0 00% 0 0 00%	0 0% 313 42% 0 0%	900 1,250 10,787 270
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065	BEACH II 042 BEACH II 049	AUDIT FUND SE CADDITIONAL FRI	0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0%	010% 010% 010%	5,619 31
2014 010 2014 010 2014 010 2014 010 2014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065	BEACH II 068	BOOKS PERIODI EMPLOYEE TRA REMUNERATION	0 0% 0 0 0% 0 0 0%	0 0% 23 0% 0 0% 83 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 69 0% 0 0% 250 0%	275 0
2014 010 2014 010	44	Environmental Sc 044 Environmental Sc 044 Environmental Sc 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065 1420 WATER POLLUTION 2065	BEACH II 070 BEACH II 080	PROMOTIONAL (IN STATE TRAVE OUT OF STATE	0 0% 0 31 0% 0 0 0%	0 0% 54 0%	0 31 0%	250 0% 0 0% 163 0%	1,000 620 650
2014 010 2014 010 2014 010 2014 010 2014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	WATER POLLUTION 2065	WETLANDS PROGRAM030	CONTRACTS FC CFCLG FCLG FCUIPMENT NEV	0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2069 1420 WATER POLLUTION 2069	WETLANDS PROGRAM 041 WETLANDS PROGRAM 070 WETLANDS PROGRAM 072	IN STATE TRAVE GRANTS FEDER	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTIO 2069 1420 WATER POLLUTIO 2069 1420 WATER POLLUTIO 2069	WETLANDS PROGRAM 080 WETLANDS PROGRAM 102 WETLANDS PROGRAM 999 EMERGING CONTAMIN 041	OUT OF STATE CONTRACTS FC C	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2185 1420 WATER POLLUTION 2185 1420 WATER POLLUTION 2185	EMERGING CONTAMIN 072 EMERGING CONTAMIN 999	GRANTS FEDER (0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	WATER POLLUTION 2187	SOURCE WATER ASSI 027 SOURCE WATER ASSI 030 SOURCE WATER ASSI 039	TELECOMMUNIC (0 0 0% 0 0 0% 0 0 0%	83 0% 71 0% 25 0%	0 0 0% 0 0 0% 0 0 0%	250 0% 213 0% 75 0%	1,000 850 300
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2187 1420 WATER POLLUTION 2187 1420 WATER POLLUTION 2187	SOURCE WATER ASSISSA SOURCE WATER ASSISSA SOURCE WATER ASSISSA SOURCE WATER ASSISSA SOURCE WATER ASSISSA	INDIRECT COST (0 0% 0 0% 0 0%	245 0% 22 0% 263 0%	0 0 0% 0 0 0% 0 0 0%	735 0% 65 0% 788 0%	2,941 260 3,150
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2187 1420 WATER POLLUTION 2187 1420 WATER POLLUTION 2187	SOURCE WATER ASSI070 SOURCE WATER ASSI072	IN STATE TRAVE GRANTS FEDER	0 0% 0 0 0% 0 0 0%	42 0% 42 0% 8,333 0%	0 0 0% 0 0 0% 0 0 0%	125 0% 125 0% 25,000 0%	500 500 100,000
2014 010 2014 010 2014 010 2014 010 2014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2187 1420	SOURCE WATER ASSI 102 SOURCE WATER ASSI 102 SOURCE WATER ASSI 999	ECLG (0 0% 0 0 0% 0 0 0%	21 0% 8,333 0% 0 0% 17 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	63 0% 25,000 0% 0 0% 50 0%	250 100,000 0
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	420 WATER POLLUTION 2205 420 WATER POLLUTION 2205 420 WATER POLLUTION 2205	WETLAND IMPROVEME024 WETLAND IMPROVEME027 WETLAND IMPROVEME028	TRANSFERS TO C	0 0% 0 0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0%	200 0 0
2014 010 2014 010 2014 010 2014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2205	WETLAND IMPROVEME030 WETLAND IMPROVEME037 WETLAND IMPROVEME038 WETLAND IMPROVEME039	EQUIPMENT NEV TECHNOLOGY-F TECHNOLOGY-S (0 0% 0 0% 0 0%	167 0% 333 0% 167 0% 8 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	500 0% 1,000 0% 500 0%	2,000 4,000 2,000 100
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2205	WETLAND IMPROVEMB040 WETLAND IMPROVEMB041	INDIRECT COST (0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0 0 0%	25 0% 0 0% 0 0%	14,663 259
2014 010 2014 010 2014 010 2014 010	44	Environmental Sc 044 Environmental Sc 044 Environmental Sc 044	ENVIRONMEN ALL OTHER 4		WETLAND IMPROVEME042 WETLAND IMPROVEME049 WETLAND IMPROVEME057 WETLAND IMPROVEME066	ADDITIONAL FRI TRANSFER TO (BOOKS PERIODI	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 8 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 25 0%	11,820 0 100
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2205	WETLAND IMPROVEME067 WETLAND IMPROVEME069	TRAINING OF PF C	0 0 0% 0 0 0% 0 0 0%	0 0% 4 0% 8 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 13 0% 25 0%	300 50 100
2014 010 2014 010 2014 010 2014 010	44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2205	WETLAND IMPROVEME070 WETLAND IMPROVEME072 WETLAND IMPROVEME080	IN STATE TRAVE GRANTS FEDER OUT OF STATE	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 913 096	0 0% 0 0% 0 0%	1,078 8,083 1,500
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4	1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2205 1420 WATER POLLUTION 2209	WETLAND IMPROVEMEND	CONTRACTS FC (0 0% 0 0% 0 0%	167 0% 0 0% 17 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	50010% 010% 5010%	2,000 0 200 8,000
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2209 1420 WATER POLLUTION 2209 1420 WATER POLLUTION 2209	AQUATIC HABITAT RES024 AQUATIC HABITAT RES027 AQUATIC HABITAT RES028 AQUATIC HABITAT RES030	TRANSFERS TO TRANSFERS TO EQUIPMENT NET	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	WATER POLLUTION 2209	AQUATIC HABITAT RES037 AQUATIC HABITAT RES038 AQUATIC HABITAT RES039	TECHNOLOGY-F TECHNOLOGY-S TELECOMMUNIC	0 0% 0 0% 0 0%	417 0% 750 0% 42 0%	0 0 096 0 0 096 0 0 096	1,250 0% 2,250 0% 125 0%	5,000 9,000 500
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	1420 WATER POLLUTION 2209 1420 WATER POLLUTION 2209	AQUATIC HABITAT RES040 AQUATIC HABITAT RES041 AQUATIC HABITAT RES042	INDIRECT COST (AUDIT FUND SE (ADDITIONAL FRI	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	14,774 307 12,000
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4	MATER POLITICALIZADO	AQUATIC HABITAT RES049 AQUATIC HABITAT RES067 AQUATIC HABITAT RES070 AQUATIC HABITAT RES072	TRANSFER TO (0 0% 0 0% 0 0%	0 0% 167 0% 79 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 500 0% 238 0%	2,000 950
2014 010 2014 010	44	Environmental Se 044	ENVIRONMEN ALL OTHER 4	WATER POLLUTION 2209	AQUATIC HABITAT RES072	GRANTS FEDER	0 0%	79 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	48,083

2014	010 44	Environme Environme Environme	ental Se 044 ENVIRONMEN ALI	LOTHER 4420	WATER POLLUTION 2209 WATER POLLUTION 2209	AQUATIC HABITAT RES080 AQUATIC HABITAT RES080	CONTRACTS FC	0 000	6 167 09	% 0	0 0%	563 0% 500 0%	2,250 2,000
	010 44 010 44 010 44 010 44	Environme Environme Environme	ental Se044 ENVIRONMEN AL ental Se044 ENVIRONMEN AL	L OTHER 4420 L OTHER 4420	WATER POLLUTION 2209 WATER POLLUTION 2346 WATER POLLUTION 2346 WATER POLLUTION 2346	AQUATIC HABITAT RE 999 BEACH INFO EXCH PAR024 BEACH INFO EXCH PAR027 BEACH INFO EXCH PAR028	MAINT OTHER T TRANSFERS TO TRANSFERS TO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0 0% 0 0% 220 0%	0 0% 100 0% 0 0% 0 0%	400 216,904 3,690
2014 2014	010 44 010 44 010 44	Environme Environme Environme	ental Se044 ENVIRONMEN AL ental Se044 ENVIRONMEN AL	LOTHER 4420 LOTHER 4420	WATER POLLUTIOI 2346 WATER POLLUTIOI 2346 WATER POLLUTIOI 2346	BEACH INFO EXCH PAR030 BEACH INFO EXCH PAR039 BEACH INFO EXCH PAR040	EQUIPMENT NEV TELECOMMUNIC	0 009	6 00° 6 297' 6 00°	% 0 1% 0	0 0% 63 0% 0 0%	0 0% 88 72%	0 350 8,535
2014	010 44 010 44 010 44	Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	LOTHER 4420	WATER POLLUTION 2346 WATER POLLUTION 2346 WATER POLLUTION 2346	BEACH INFO EXCH PARO41 BEACH INFO EXCH PARO42 BEACH INFO EXCH PARO49	AUDIT FUND SE ADDITIONAL FRI	0 000	6 000 6 000 6 000	% 0 % 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	296 8,019 31
2014 2014	010 44 010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTION 2346 WATER POLLUTION 2346 WATER POLLUTION 2346	BEACH INFO EXCH PAR066 BEACH INFO EXCH PAR070 BEACH INFO EXCH PAR080	EMPLOYEE TRA IN STATE TRAVE	0 09	6 0 09	% 0 % 95	0 0% 0 0% 0 0%	0 0% 133 0% 2,339 0%	1,703 584 2,339
2014	010 44 010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTION 2346 WATER POLLUTION 2346 WATER POLLUTION 2347	BEACH INFO EXCH PAI 102 BEACH INFO EXCH PAI 999 WATERSHED ASSESSI 022	CONTRACTS FC	0 09	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 % 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014	010 44 010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTION 2347 WATER POLLUTION 2347 WATER POLLUTION 2347	WATERSHED ASSESSIO27 WATERSHED ASSESSIO30 WATERSHED ASSESSIO40	TRANSFERS TO EQUIPMENT NEV	0 000		% 0 % 0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 44 010 44		ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTIO 2347 WATER POLLUTIO 2347 WATER POLLUTIO 2347	WATERSHED ASSESSIO41	AUDIT FUND SE ADDITIONAL FRI	0 000	6 00° 6 00° 6 00°	% 0 % 0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 44 010 44 010 44 010 44	Environme Environme Environme	ental Se 044 ENVIRONMEN AL ENVIRONMEN AL	LOTHER 4420	WATER POLLUTIOI 2347 WATER POLLUTIOI 2347 WATER POLLUTIOI 2347 WATER POLLUTIOI 2347	WATERSHED ASSESSIO48 WATERSHED ASSESSIO69 WATERSHED ASSESSIO70 WATERSHED ASSESSIO72	PROMOTIONAL (IN STATE TRAVE	0 000	6 009	% 0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 44 010 44		ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	L OTHER 4420 1 L OTHER 4420 1	WATER POLLUTION 2347 WATER POLLUTION 2347 WATER POLLUTION 2348	WATERSHED ASSESSION	OUT OF STATE	0 000	6 000 6 000 6 400	% 0	0 0%	0 0% 0 0% 13 0%	0 0
2014 2014 2014	010 44 010 44 010 44 010 44	Environme	ental Se 044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420	WATER POLLUTIO 2348 WATER POLLUTIO 2348 WATER POLLUTIO 2348	WATERSHED PROJEC 022 WATERSHED PROJEC 024 WATERSHED PROJEC 026 WATERSHED PROJEC 027	MAINT OTHER T ORGANIZATION TRANSFERS TO	0 000	6 33 09	% 0 % 0	0 0% 0 0% 0 0% 0 0%	13 0% 100 0% 1 0% 750 0%	400 5 3,000
2014 2014	010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 1 L OTHER 4420 1	WATER POLLUTION 2348 WATER POLLUTION 2348	WATERSHED PROJEC 030 WATERSHED PROJEC 039 WATERSHED PROJEC 040	EQUIPMENT NEV TELECOMMUNIC	0 09	6 333 09 6 83 09 6 0 09	% 0 % 0	0 0% 0 0% 0 0%	1,000 0% 250 0%	4,000 1,000 10,057
2014	010 44 010 44 010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN ALI	LOTHER 4420	WATER POLLUTIOI 2348 WATER POLLUTIOI 2348 WATER POLLUTIOI 2348 WATER POLLUTIOI 2348	WATERSHED PROJEC 041 WATERSHED PROJEC 042 WATERSHED PROJEC 049	AUDIT FUND SE ADDITIONAL FRI 8 TRANSFER TO (0 009 8 009	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 % 88	0 0% 0 0% 0 0%	0 0% 1,919 0%	7,698 0
2014 2014	010 44 010 44	Environme	ental Se 044 ENVIRONMEN AL ental Se 044 ENVIRONMEN AL	LOTHER 4420 LOTHER 4420	WATER POLLUTION 2348 WATER POLLUTION 2348 WATER POLLUTION 2348	WATERSHED PROJEC 057 WATERSHED PROJEC 066	BOOKS PERIODI EMPLOYEE TRA	0 09	6 8 09 6 8 09 6 4 09	% 0 % 0	0 0% 0 0% 0 0%	25 0% 25 0% 13 0%	100 100 50
2014	010 44 010 44 010 44 010 44	Environme Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	I OTHER 4420	WATER POLLUTION 2348 WATER POLLUTION 2348 WATER POLLUTION 2348	WATERSHED PROJEC 067 WATERSHED PROJEC 069 WATERSHED PROJEC 070 WATERSHED PROJEC 072	IN STATE TRAVE	0 000	6 4 09 6 125 09 6 417 09	% 0	0 0% 0 0% 0 0%	13 0% 375 0% 1,250 0%	50 1,500 5,000
2014	010 44 010 44 010 44	Environme	ental Se 044	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 2348 WATER POLLUTION 2348 WATER POLLUTION 2348	WATERSHED PROJEC 080 WATERSHED PROJEC 102 WATERSHED PROJEC 103	OUT OF STATE CONTRACTS FC CONTRACTS FC	0 09 0 5,910 09 0 0 0 0	6 125 09 6 0 09 6 0 09	% 0	0 0%	375 0% 20.910 28% 1 0%	1,500 20,910 5
2014 2014	010 44 010 44 010 44	Environme	ental Se044 ENVIRONMEN AL ental Se044 ENVIRONMEN AL	LOTHER 4420 LOTHER 4420	WATER POLLUTION 2348 WATER POLLUTION 2349 WATER POLLUTION 2349	WATERSHED PROJEC 999 INSTREAM FLOW PILO 030 INSTREAM FLOW PILO 040	FCLG EQUIPMENT NEV	0 000		% 0 % 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 44 010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420	WATER POLLUTION 2349 WATER POLLUTION 2349 WATER POLLUTION 2349	INSTREAM FLOW PILO 042	AUDIT FUND SE ADDITIONAL FRI	0 09	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 % 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014	010 44 010 44	Environme Environme Environme	ental Se 044 ENVIRONMEN AL ental Se 044 ENVIRONMEN AL	LOTHER 4420	WATER POLLUTION 2349 WATER POLLUTION 2349 WATER POLLUTION 2349 WATER POLLUTION 2351	INSTREAM FLOW PILO 080 INSTREAM FLOW PILO 102 INSTREAM FLOW PILO 1099 EXCHANGE NETWORK 027	OUT OF STATE CONTRACTS FC FCI G	0 09	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 44 010 44 010 44 010 44	Environme Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	LOTHER 4420	WATER POLLUTION 2351 WATER POLLUTION 2351 WATER POLLUTION 2351	EXCHANGE NETWORK027 EXCHANGE NETWORK040 EXCHANGE NETWORK041	INDIRECT COST	0 000	6 00° 6 00° 6 00°	% 0 % 0	0 0% 0 0% 0 0% 0 0%	010% 010% 010%	0 0
2014 2014	010 44 010 44	Environme Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 2351 WATER POLLUTION 2351 WATER POLLUTION 2351	EXCHANGE NETWORK 042 EXCHANGE NETWORK 049 EXCHANGE NETWORK 070	TRANSFER TO (0 09	6 0 09 6 0 09 6 0 09	% 0 % 0 % 0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 44 010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN AL	LOTHER 4420 LOTHER 4420	WATER POLLUTION 2351 WATER POLLUTION 2351 WATER POLLUTION 2351	EXCHANGE NETWORK 080 EXCHANGE NETWORK 102 EXCHANGE NETWORK 999	OUT OF STATE CONTRACTS FC FCLG	0 09	6 0 09	% 0 % 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0
2014 2014	010 44 010 44		ental Se 044 ENVIRONMEN AL ental Se 044 ENVIRONMEN AL	LOTHER 4420 LOTHER 4420	WATER POLLUTION 2954 WATER POLLUTION 2954	DAM OPERATIONS 022 DAM OPERATIONS 023	RENTS-LEASES I	0 0 09 0 81 09 0 416 09	6 0.09 6 208.35	% 0 9% 0	0 0% 230 0% 800 0%	0 0% 625 37% 2 500 32%	0 2,500 10,000
2014	010 44 010 44 010 44 010 44	Environme Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	LOTHER 4420 I	WATER POLLUTIOI 2954 WATER POLLUTIOI 2954 WATER POLLUTIOI 2954 WATER POLLUTIOI 2954	DAM OPERATIONS 024 DAM OPERATIONS 026 DAM OPERATIONS 027 DAM OPERATIONS 028	TRANSFERS TO	0 0 09 0 0 09 0 10,737 09	6 83 0° 6 1,916 0°	% 0 1. % 0	000 0% 0 0% 737 0%	2,500 32% 250 400% 5,749 0% 8,118 132%	1,000 22,996
2014 2014	010 44 010 44 010 44	Environme Environme Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	LOTHER 4420	WATER POLLUTION 2954 WATER POLLUTION 2954 WATER POLLUTION 2954 WATER POLLUTION 2954	DAM OPERATIONS 028 DAM OPERATIONS 039 DAM OPERATIONS 047 DAM OPERATIONS 049	OWN FORCES N	0 205 09 0 48 09	6 975 21	1% 0	887 0% 167 0%	2,925 30% 8,750 13% 78 0%	32,472 11,700 35,000 310
2014 2014	010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTION 2954 WATER POLLUTION 2954 WATER POLLUTION 2954	DAM OPERATIONS 057	BOOKS PERIODI EMPLOYEE TRA	0 09	6 83 07 6 708 89 6 725 09		0 0% 250 0% 0 0%	250 0% 2,125 106% 2,175 0%	1,000 8,500 8,700
	010 44 010 44 010 44 010 44	Environme Environme Environme	ental Se044 ENVIRONMEN]ALI ental Se044 ENVIRONMEN ALI	L OTHER 4420	WATER POLLUTION 2954 WATER POLLUTION 2954 WATER POLLUTION 2954	DAM OPERATIONS 070	OUT OF STATE CONTRACTS FC CONTRACTS FC	0 0 09 0 1.093 09 0 0 0 0	6 8 09 6 833 13 6 83 09	% 0	0 0% 093 0% 0 0%	2,175 0% 25 0% 2,500 44% 250 0%	100 10,000 1,000
2014 2014	010 44 010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 1 L OTHER 4420	WATER POLLUTIO 2954 WATER POLLUTIO 3642	DAM OPERATIONS 302 COASTAL ZONE MANA/022 COASTAL ZONE MANA/024	DAM PROJECTS RENTS-LEASES	0 0 09 0 2,820 09 0 0 0 0	6 167 09 6 0 09 6 25 09	% 0 % 8,572 10.	0 0% 857 127%	500 0% 10,710 101%	2,000 42,000 300
2014	010 44 010 44 010 44	Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 3642 WATER POLLUTION 3642 WATER POLLUTION 3642 WATER POLLUTION 3642	COASTAL ZONE MANA 026 COASTAL ZONE MANA 027 COASTAL ZONE MANA 028	ORGANIZATION/ TRANSFERS TO	0 0 09 0 0 09 0 1.074 09	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0	0 0% 544 100% 0 0% 074 0%	75.0% 12,400.69% 0.0% 812.132%	12,400 40,494 3,247
2014 2014	010 44 010 44	Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTION 3642 WATER POLLUTION 3642 WATER POLLUTION 3642	COASTAL ZONE MANA 030 COASTAL ZONE MANA 039 COASTAL ZONE MANA 040	TELECOMMUNIC	0 09 0 264 09 0 0 0 0	6 0 09	% 0 0% 0 1,	0 0% 126 0%	0.0% 2,000.56% 0.0%	5,000 8,000 46,928
	010 44 010 44 010 44 010 44		ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 3642 WATER POLLUTION 3642 WATER POLLUTION 3642	COASTAL ZONE MANA 041 COASTAL ZONE MANA 042 COASTAL ZONE MANA 049	AUDIT FUND SE ADDITIONAL FRI TRANSFER TO (0 09	6 0 09 6 0 09 6 0 09	% 0 % 0 % 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,346 55,644 279
	010 44 010 44 010 44	Environme Environme Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTIO 3642 WATER POLLUTIO 3642 WATER POLLUTIO 3642	COASTAL ZONE MANA 066 COASTAL ZONE MANA 070 COASTAL ZONE MANA 072		0 09	6 487 09 6 0 09 6 34,084 29	% 605	0 0% 0 0% 365 52%	504 0% 694 0% 01,535 37%	2,200 2,400 246,248
	010 44 010 44 010 44	Environme	ental Se 044 ENVIRONMEN AL	LOTHER 4420	WATER POLLUTION 3642 WATER POLLUTION 3642 WATER POLLUTION 3642	COASTAL ZONE MANA 080 COASTAL ZONE MANA 102 COASTAL ZONE MANA 999 COASTAL RESTORATIO27	CONTRACTS EC. 10.21	6 0 09	6 502 09 6 20,890 09			515.0% 20,890.60% 0.0%	7,200 53,850 0
2014	010 44 010 44 010 44 010 44	Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 3651 WATER POLLUTION 3651 WATER POLLUTION 3651	COASTAL RESTORATI(030 COASTAL RESTORATI(040	EQUIPMENT NEV INDIRECT COST	0 09	6 250 09 6 250 09 6 60 09	% 0	0 0% 0 0% 0 0% 0 0%	750 0% 750 0% 179 0%	3,000 3,000 716
	010 44 010 44 010 44	Environme	ental Se 044 ENVIRONMEN AL ental Se 044 ENVIRONMEN AL ental Se 044 ENVIRONMEN AL	L OTHER 4420 1	WATER POLLUTION 3651 WATER POLLUTION 3651	COASTAL RESTORATION COASTAL RESTORATION COASTAL RESTORATION COASTAL RESTORATION COASTAL RESTORATION	AUDIT FUND SE ADDITIONAL FRI TRANSFER TO (0 09	6 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0	0 0% 0 0% 0 0%	15 0% 0 0% 0 0%	59 0 0
2014 2014 2014	010 44 010 44 010 44	Environme Environme Environme	ental Se044	LOTHER 4420 LOTHER 4420	WATER POLLUTION 3651 WATER POLLUTION 3651 WATER POLLUTION 3651 WATER POLLUTION 3651	COASTAL RESTORATIO70 COASTAL RESTORATIO72	IN STATE TRAVE GRANTS FEDER	0 0 09 0 0 09 0 0 09	6 8 0° 6 25 0° 6 417 0°	% 0 % 0	0 0% 0 0% 0 0% 0 0%	0,0% 25,0% 75,0% 1,250,0%	100 300 5,000
2014 2014	010 44 010 44 010 44 010 44	Environme Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTION 3651 WATER POLLUTION 3651 WATER POLLUTION 3651	COASTAL RESTORATION COASTAL RESTORATION COASTAL RESTORATION COASTAL RESTORATION	OUT OF STATE CONTRACTS FO	0 09	6 42 09 6 2,500 09 6 0 09	% 0 % 0 % 0	0 0% 0 0% 0 0%	125 0% 7,500 0% 0 0% 731 183%	500 30,000 0
2014 2014	010 44 010 44	Environme Environme Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTION 3673 WATER POLLUTION 3673 WATER POLLUTION 3673	SHORELAND PROTECT 022 SHORELAND PROTECT 024 SHORELAND PROTECT 027	MAINT OTHER T TRANSFERS TO	0 335 09 0 0 09 0 0 09	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 670 1. % 0	340 200% 0 0% 0 0%	731 183% 125 0% 0 0%	4,019 500 24,821
2014	010 44 010 44 010 44 010 44	Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 1 L OTHER 4420	WATER POLLUTION 3673 WATER POLLUTION 3673 WATER POLLUTION 3673	SHORELAND PROTEC 028 SHORELAND PROTEC 030 SHORELAND PROTEC 038 SHORELAND PROTEC 039	FOLIPMENT NEV	0 10,737 09 0 0 09 0 0 09	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 10, % 0	737 0% 0 0% 0 0% 138 0%	0 0% 6,225 0% 1,250 0% 250 55%	32,472 24,900 5,000
2014 2014	010 44 010 44	Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 3673 WATER POLLUTION 3673 WATER POLLUTION 3673	SHORELAND PROTECT040 SHORELAND PROTECT042	INDIRECT COST ADDITIONAL FRI	0 10 09 0 0 09 0 0 09	6 83 12 6 0 09 6 0 09	% 0 % 0	138 0% 0 0% 0 0%	250 55% 0 0% 0 0%	1,000 46,349 44,066
2014	010 44	Environme Environme Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTIO 3673 WATER POLLUTIO 3673 WATER POLLUTIO 3673	SHORELAND PROTEC 049 SHORELAND PROTEC 057 SHORELAND PROTEC 066	BOOKS PERIODI EMPLOYEE TRA	0 09	6 0 09 6 0 09 6 0 09	% 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	9,633 0 450
2014 2014 2014	010 44 010 44 010 44	Environme Environme Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	LOTHER 4420 LOTHER 4420	WATER POLLUTION 3673 WATER POLLUTION 3673 WATER POLLUTION 3673	SHORELAND PROTEC 067 SHORELAND PROTEC 069 SHORELAND PROTEC 070	TRAINING OF PR PROMOTIONAL (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 4 09 6 125 09 6 0 09	% 0 % 0	0 0% 0 0% 193 0%	13 0% 375 0% 0 0%	50 1,500 1,600
2014 2014 2014	010 44 010 44 010 44	Environme Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 3673 WATER POLLUTION 3673 WATER POLLUTION 3673	SHORELAND PROTECT080 SHORELAND PROTECT099	OUT OF STATE CONTRACTS FO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 42 09 6 83 09 6 0 0 09	% 0 % 0 % 0	0 0% 0 0% 0 0%	125 0% 250 0% 0 0%	500 1,000 0
2014 2014	010 44 010 44 010 44	Environme Environme Environme	ental Se044 ENVIRONMEN AL ental Se044 ENVIRONMEN AL ental Se044 ENVIRONMEN AL	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 3800 WATER POLLUTION 3800 WATER POLLUTION 3800	DAM BUREAU ADMINIS 022 DAM BUREAU ADMINIS 023 DAM BUREAU ADMINIS 024	RENTS-LEASES 18 HEAT ELECTRIC 8 MAINT OTHER T	9 251 13 9 111 12 0 340 09	6 0 09	9% 563 03% 325 % 0	752 134% 360 111%	840 90% 394 91% 0 0%	4,187 1,700 1,500 1,000
2014 2014 2014	010 44 010 44 010 44	Environme Environme Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 3800 WATER POLLUTION 3800 WATER POLLUTION 3800	DAM BUREAU ADMINIS 026 DAM BUREAU ADMINIS 027 DAM BUREAU ADMINIS 028	ORGANIZATION 1,000 TRANSFERS TO TRANSFERS TO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 1,000 09 6 0 09	% 0 % 0 6.	340 0% 000 100% 0 0% 442 0%	0 0% 1,000 100% 0 0% 0 0%	1,000 26,829 19,483
2014 2014	010 44 010 44 010 44	Environme Environme Environme	ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI ental Se 044 ENVIRONMEN ALI	L OTHER 4420 L OTHER 4420 L OTHER 4420	WATER POLLUTION 3800 WATER POLLUTION 3800 WATER POLLUTION 3800	DAM BUREAU ADMINIS 030 DAM BUREAU ADMINIS 039 DAM BUREAU ADMINIS 049	EQUIPMENT NEV TELECOMMUNIC TRANSFER TO 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 09	% 0 7% 0 1, % 0	0 0% 034 0% 0 0%	0 0% 1,925 54% 0 0%	7,700 2,983
2014	010 44 010 44 010 44	Environme Environme	ental Se044 ENVIRONMEN ALI ental Se044 ENVIRONMEN ALI	LOTHER 4420	WATER POLLUTION 3800 WATER POLLUTION 3800 WATER POLLUTION 3800	DAM BUREAU ADMINIS 066 DAM BUREAU ADMINIS 068 DAM BUREAU ADMINIS 070	EMPLOYEE TRA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 09	% 0 1.	250 0% 0 0% 464 138%	0 0% 0 0% 512 91%	2,983 1,250 0 1,100
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2014 010 2014 010 2014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		DAM BUREAU ADMINIS 080 DAM BUREAU ADMINIS 102 DAM BUREAU ADMINIS 303 DAM BUREAU ADMINIS 399	ICONTRACTS FC	0 0 46,983 43,051 0 0	0% 0 0 0 92% 56,065 7 0% 0 0			0 0% .065 77% 0 0%	179,810 0
2014 010 2014 010 2014 010 2014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	4420 WATER POLLUTIO 3800 4420 WATER POLLUTIO 3810 4420 WATER POLLUTIO 3810	WINNIPESAUKEE PROJ022	RENTS-LEASES HEAT FLECTRIC	0 0 0 0 177 240	0% 00 0% 00 0% 25 135% 218 1		0 0% 0 0% 0 0% 973 95% 1	0 0% 0 0% 75 0% 265 77%	0 300 6,850
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPESAUKEE PRO 024 WINNIPESAUKEE PRO 027 WINNIPESAUKEE PRO 030	MAINT OTHER T TRANSFERS TO	0 0 0 0 0 8,419	0% 0 0 0% 0 0	0% 0% 0	0 0%	0 0% 0 0% 624 1,783%	1,103 3,833 45,862
2014 010 2014 010	44 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPESAUKEE PROJ039 WINNIPESAUKEE PROJ040	TELECOMMUNIC INDIRECT COST	0 334	0% 368 9 0% 0 0	91% 0 1 0% 0	027 0% 1 0 0%	105 93% 0 0%	4,420 11,066 6,935
2014 010 2014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPÉSAUKEE PRO 042 WINNIPÉSAUKEE PRO 047 WINNIPÉSAUKEE PRO 048	OWN FORCES N CONTRACTUAL	0 0 87 164 0 0	0% 00 189% 33 5 0% 8 0	504% 528 0% 0	0 0% 164 31% 0 0%	0 0% 198 83% 25 0%	500 100
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPESAUKEE PRO, 049 WINNIPESAUKEE PRO, 066 WINNIPESAUKEE PRO, 070	EMPLOYEE TRA	0 0	0% 000 0% 000 0% 000	0%	0 0% 95 0% 0 0%	0 0% 0 0% 0 0%	31 480 220
2014 010 2014 010 2014 010 2014 010		Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3810 4420 WATER POLLUTIO 3810 4420 WATER POLLUTIO 3810	WINNIPESAUKEE PRO 070 WINNIPESAUKEE PRO 080 WINNIPESAUKEE PRO 102 WINNIPESAUKEE PRO 103	OUT OF STATE	0 0	0% 42 0 0% 0 0 0% 5 0	0% 0	0 0% 0 0% 0 0% 0 0%	0 0% 125 0% 0 0% 15 0%	220 500 50
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3812	WINNIPESAUKEE PRO 302 WINNIPESAUKEE PRO 999 CONNECTICUT-COOS 022	DAM PROJECTS	0 0	0% 0 0 0% 0 0	0%	0 0%	0 0%	16,800
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS 022 CONNECTICUT-COOS 023 CONNECTICUT-COOS 024	RENTS-LEASES HEAT ELECTRIC MAINT OTHER T	280 280 370 798 664 132	100% 3,401 8 216% 432 1	8% 550 185% 1,454 1 13% 664	840 153% 6 366 94% 1 207 31% 1	.680 13% .700 80% .002 21%	13,700 19,375 4,800
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS 027	TRANSFERS TO EQUIPMENT NEV	0 0 6,403	0% 0 0 0% 0 0	0% 0 0% 34,007 7	0 0%	0 0% 524 30%	3,833 50,255
2014 010 2014 010 2014 010 2014 010	44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS 039 CONNECTICUT-COOS 040 CONNECTICUT-COOS 042 CONNECTICUT-COOS 047	INDIRECT COST ADDITIONAL FRI	0 214 0 0 0 0	0% 0 0 0% 0 0	0% 0 0% 0	0 0%	.138 59% 0 0% 0 0% ,192 3%	4,550 15,058 7,488
2014 010 2014 010 2014 010	44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3812 4420 WATER POLLUTIO 3812 4420 WATER POLLUTIO 3812	CONNECTICUT-COOS 047 CONNECTICUT-COOS 048 CONNECTICUT-COOS 049	OWN FORCES N CONTRACTUAL TRANSFER TO (829 39 0 0			39 2% 1 0 0% 0 0%	192 3% 500 0% 0 0%	3,500 2,000 31
2014 010 2014 010		Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS 054 CONNECTICUT-COOS 065	TRUST FUND EX BOARD EXPENS	0 0	0% 0 0 0% 4 0	0% 0 0% 0	0 0%	0 0% 13 0%	50
2014 010 2014 010 2014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS 066 CONNECTICUT-COOS 070 CONNECTICUT-COOS 080	IN STATE TRAVE	0 0 208 0 0 0	0% 171 0 0% 493 0 0% 33 0	0% 208 0% 0	0 0%	513 0% 493 20% 100 0%	2,050 10,379 400
2014 010 2014 010 2014 010	44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS 080 CONNECTICUT-COOS 102 CONNECTICUT-COOS 103 CONNECTICUT-COOS 302	CONTRACTS FC CONTRACTS FC DAM PROJECTS	0 6,500 0 0 835	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 280	500 0% 0 0% 1 0 0% 2	0 0% ,500 0% ,085 0%	27,000 1,500 159,550
2014 010 2014 010		Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3812 4420 WATER POLLUTIO 3815	WETLANDS ADMINISTRO22	RENTS-LEASES	0 0 155 525	0% 0 0 338% 206 2	0% 0 255% 1,983 2	0 0% 393 121% 2	0 0% ,626 91%	11,252
2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENTALL OTHER ENVIRONMENTALL OTHER ENVIRONMENTALL OTHER	4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3815	WETLANDS ADMINISTF024 WETLANDS ADMINISTF026 WETLANDS ADMINISTF027 WETLANDS ADMINISTF028	ORGANIZATION	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	550 0 40,647
014 010 014 010 014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3815	WETLANDS ADMINISTRO30	EQUIPMENT NEV	0 7.516 0 0 0 682	0% 0 0 0% 0 0	0% 0 7 0% 0	516 0% 0 0%	0 0% 0 0% .727 83%	22,731 0 10,907
014 010 014 010	44 44	Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3815	WETLANDS ADMINISTF039 WETLANDS ADMINISTF049 WETLANDS ADMINISTF057	BOOKS PERIODI	0 0	0% 0 0 0% 8 0	0% 0% 0	0 0%	0 0% 25 0%	10,907 46,863 100
014 010 014 010 014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3815 4420 WATER POLLUTIO 3815 4420 WATER POLLUTIO 3815	WETLANDS ADMINISTF065 WETLANDS ADMINISTF066 WETLANDS ADMINISTF067	EMPLOYEE TRA	513 0 140 100 0 0	0% 1,308 0 71% 70 1 0% 42 0	143% 140	100 71%	803 0% 70 143% 125 0%	4,000 250 500
014 010 014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3815 4420 WATER POLLUTIO 3815 4420 WATER POLLUTIO 3815	WETLANDS ADMINISTRO70	IN STATE TRAVE	0 0	0% 0 0 0 0% 8 0 0% 0 0	0	0 0% 0 0%	159 0% 25 0%	300 100
014 010 014 010 014 010	44 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	WETLANDS ADMINISTE 999 DAM MAINTENANCE PF 022 DAM MAINTENANCE PF 023	HEAT ELECTRIC	435 0 59 0	0% 789 0 0% 72 0	0% 435 0% 208	0 0% 0 0% 14 7%	0 0% 789 0% 252 6%	25,000 5,000
014 010 014 010 014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3817 4420 WATER POLLUTIO 3817 4420 WATER POLLUTIO 3817	DAM MAINTENANCE PF024 DAM MAINTENANCE PF026 DAM MAINTENANCE PF027 DAM MAINTENANCE PF028		0 104 1,060 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 1,060		.832 11% 500 0% 0 0%	15,000 500 42,160
014 010 014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PR030	EQUIPMENT NEV	0 9,664 1,952 727	37% 2,558 2	28% 56,294 18		0 0% .771 25%	29,225 331,128
014 010 014 010 014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PF039 DAM MAINTENANCE PF040 DAM MAINTENANCE PF042 DAM MAINTENANCE PF043	INDIRECT COST	0 181 0 0	0% 275 6 0% 0 0 0% 0 0 0% 0 0	0%	0 0%	825 110% 0 0% 0 0%	3,300 35,666 44,255
014 010 014 010 014 010		Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3817 4420 WATER POLLUTIO 3817 4420 WATER POLLUTIO 3817	DAM MAINTENANCE PF043 DAM MAINTENANCE PF047 DAM MAINTENANCE PF048	DEBT SERVICE 1 OWN FORCES N CONTRACTUAL	0 0 223 307	0% 0 0 0 138% 519 5 0% 917 0	59% 1,269	.123 72% 255 329 26% 2 0 0% 2	010% ,220 70% ,950 11% ,750 0%	428,603 15,000 11,000
014 010 014 010	44	Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PF049 DAM MAINTENANCE PF057 DAM MAINTENANCE PF066	TRANSFER TO (0 0	0% 0 0 0% 0 0	0% 0 0% 0	0 0%	0 0% 0 0%	279 0
014 010 014 010 014 010	44 44 44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PRO70	IN STATE TRAVE	0 0 5,022 6,453 0 767			0 0% 855 101% 12 767 0%	0 0% .126 123% 0 0%	18,500 1,300
014 010 014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PF 102 DAM MAINTENANCE PF 103	CONTRACTS FC	0 0	0% 0 0 0% 0 0	0%	0 0%	0 0%	14,000
014 010 014 010 014 010 014 010	44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3817 4420 WATER POLLUTIO 3817 4420 WATER POLLUTIO 3821	DAM MAINTENANCE PF302 DAM MAINTENANCE PF999 MASCOMA PROJECT 022 MASCOMA PROJECT 023	FCLG RENTS-LEASES	0 0	0% 00 0% 00 0% 25 0 58% 26 5	0% 0	0 0% 0 0% 0 0% 45 131%	0 0% 0 0% 75 0% 37 123%	0 300
014 010 014 010 014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3821 4420 WATER POLLUTIO 3821 4420 WATER POLLUTIO 3821	MASCOMA PROJECT 024 MASCOMA PROJECT 1030	MAINT OTHER T	24 14 0 0		0%	45 131% 0 0% 0 0%	37 123% 0 0% 0 0%	900 3,500 7,200
014 010 014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3821 4420 WATER POLLUTION 3821	MASCOMA PROJECT 039 MASCOMA PROJECT 040	INDIRECT COST	0 153 0 0	0% 144 1 0% 0 0	106% 0 0% 0	459 0% 0 0%	431 107% 0 0%	1,725 995
014 010 014 010 014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3821 4420 WATER POLLUTIO 3821 4420 WATER POLLUTIO 3821	MASCOMA PROJECT 042 MASCOMA PROJECT 047 MASCOMA PROJECT 049 MASCOMA PROJECT 070	OWN FORCES N TRANSFER TO C		0% 0 0 0 19% 427 1 0% 0 0	1% 79 0% 0	0 0%	0 0% 114 1% 	1,050 3,000 0
014 010 014 010 014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3821 4420 WATER POLLUTIO 3821 4420 WATER POLLUTIO 3821	MASCOMA PROJECT 070 MASCOMA PROJECT 080 MASCOMA PROJECT 103	IN STATE TRAVE OUT OF STATE CONTRACTS FO	0 0	0% 6 0 0% 0 0 0% 17 0	0%	0 0% 0 0% 0 0%	18 0% 0 0% 50 0%	70 0 200
014 010 014 010		Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3821 4420 WATER POLLUTIO 3821 4420 WATER POLLUTIO 3823	MASCOMA PROJECT 302 MASCOMA PROJECT 999 PISCATAGUOG RIVER 022	DAM PROJECTS FCLG	76 0 0 0	0% 727 0 0% 0 0	0% 76 0% 0	0 0% 0 0%	727 0% 0 0%	5,800 0
014 010 014 010 014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3823	PISCATAGUOG RIVER 024 PISCATAGUOG RIVER 030	MAINT OTHER T	0 0	0% 13 0 0% 0 0 0% 0 0		0 0% 0 0% 0 0%	38 0% 0 0% 0 0%	450 1,206
014 010 014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENTALL OTHER ENVIRONMENTALL OTHER ENVIRONMENTALL OTHER	4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3823	PISCATAGUOG RIVER 040 PISCATAGUOG RIVER 042 PISCATAGUOG RIVER 047	ADDITIONAL FRI	0 0	0% 0 0 0 0% 0 0 0% 21 0		0 0%	0 0% 0 0% 63 0%	473 452 250
014 010 014 010 014 010	44	Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3823	PISCATAGUOG RIVER 047 PISCATAGUOG RIVER 049 PISCATAGUOG RIVER 070	IN STATE TRAVE	0 0	0% 0 0 0% 5 0	0% 0 0% 0	0 0% 0 0% 0 0%	0 0%	0 65
014 010 014 010 014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3823 4420 WATER POLLUTIO 3823 4420 WATER POLLUTIO 3824	PISCATAGUOG RIVER 302 PISCATAGUOG RIVER 999 SUGAR RIVER PROJEC 022	FCLG RENTS-I FASES	0 0	0% 38 0 0% 0 0 0% 5 0	0% 0 0% 0	0 0% 0 0% 0 0%	113 0% 0 0% 15 0%	0 60
014 010 014 010 014 010	44 44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3824 4420 WATER POLLUTION 3824 4420 WATER POLLUTION 3824	SUGAR RIVER PROJECTO23 SUGAR RIVER PROJECTO30 SUGAR RIVER PROJECTO30	MAINT OTHER T	0 0	104% 19/7 0% 0 0 0% 0 0	76% 42 1% 0	44 104% 0 0% 375 0%	57 76% 0 0%	230 370 1 250
014 010 014 010	44 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3824 4420 WATER POLLUTION 3824 4420 WATER POLLUTION 3824	SUGAR RIVER PROJECIOSO SUGAR RIVER PROJECIOSO SUGAR RIVER PROJECIO40 SUGAR RIVER PROJECIO42	INDIRECT COST	0 34 0 0	0% 38 9 0% 0 0	0% 0	375 0% 103 0% 0 0%	0 0% 113 91% 0 0%	1,250 450 1,022
014 010 014 010 014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3824 4420 WATER POLLUTION 3824	SUGAR RIVER PROJECO47 SUGAR RIVER PROJECO49	OWN FORCES N TRANSFER TO (0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%	0 0% 0 0% 0 0%	50 0% 0 0%	368 200 0
014 010 014 010 014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3824 4420 WATER POLLUTION 3824 4420 WATER POLLUTION 3824	SUGAR RIVER PROJEC 070 SUGAR RIVER PROJEC 102 SUGAR RIVER PROJEC 302	CONTRACTS FC	0 0	0% 9 0 0% 17 0 0% 25 0		0 0% 0 0% 0 0%	28 0% 50 0% 75 0%	110 200 300
014 010 014 010 014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3824 4420 WATER POLLUTIO 3825 4420 WATER POLLUTIO 3825	SUGAR RIVER PROJECT 999 SQUAM PROJECT 022 SQUAM PROJECT 024	FCI G	0 0	0% 00 0% 13 0% 29	0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 38 0% 88 0%	0 150 350
014 010 014 010	44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3825 4420 WATER POLLUTION 3825	SQUAM PROJECT 030 SQUAM PROJECT 039	EQUIPMENT NEV	0 5,999 0 0			999 0% 0 0%	0 0% 50 0%	8,240 200
014 010 014 010 014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3825 4420 WATER POLLUTIO 3825 4420 WATER POLLUTIO 3825	SQUAM PROJECT 040 SQUAM PROJECT 042 ISQUAM PROJECT 047	ADDITIONAL FRI	0 0	0% 0 0 0% 0 0 0% 8 0	0%	0 0% 0 0% 0 0%	0 0% 0 0% 25 0%	383 378 100
014 010 014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3825 4420 WATER POLLUTIO 3825	SQUAM PROJECT 047 SQUAM PROJECT 049 SQUAM PROJECT 070	TRANSFER TO C IN STATE TRAVE	0 0	0% 0 0 0% 21 0	0% 0 0% 0	0 0%	25 0% 0 0% 63 0%	0 250
014 010 014 010 014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3825 4420 WATER POLLUTION 3825 4420 WATER POLLUTION 3825	SQUAM PROJECT 080 SQUAM PROJECT 302 SQUAM PROJECT 999 NEWFOUND PROJECT 022	DAM PROJECTS FCLG	0 0	0% 00% 000 0% 483 0 0% 00	0%		010% 45010% 010%	5,800 0
014 010 014 010 014 010 014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3826 4420 WATER POLLUTIO 3826 4420 WATER POLLUTIO 3826	NEWFOUND PROJECT 022 NEWFOUND PROJECT 023 NEWFOUND PROJECT 024	RENTS-LEASES HEAT ELECTRIC MAINT OTHER T	0 0 46 47 0 0	0% 8 0 104% 50 9	0% 0	0 0% 0 0% 139 103% 0 0%	0 0% 25 0% 149 94% 0 0%	100 650 700
014 010 014 010	44 44 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3826 4420 WATER POLLUTION 3826	NEWFOUND PROJECT 030 NEWFOUND PROJECT 039	EQUIPMENT NEV TELECOMMUNIC	0 0 0 293	0% 267 0 0% 79 3	0% 0 2 370% 0	050 0% 362 0%	800 256% 238 152%	3,200 950
014 010 014 010 014 010	44 44 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3826 4420 WATER POLLUTION 3826 4420 WATER POLLUTION 3826	NEWFOUND PROJECT 040 NEWFOUND PROJECT 042 NEWFOUND PROJECT 047	ADDITIONAL FRI	0 0	0% 0 0 0% 0 0	0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0% 3 0%	1,954 898 200
014 010 014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3826 4420 WATER POLLUTION 3826	NEWFOUND PROJECT 049 NEWFOUND PROJECT 070	TRANSFER TO (0 0	0% 0 0 0% 8 0	0% 0 0% 0	0 0%	0 0% 25 0%	100
014 010 014 010 014 010		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 3826 4420 WATER POLLUTIO 3826 4420 WATER POLLUTIO 3831	NEWFOUND PROJECT 302 NEWFOUND PROJECT 999 DAM CONSTRUCTION 022	FCLG RENTS-LEASES	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0% 0 0% 0 0% 1	010% 010% 25010%	5,300 0 5,000

014 0 014 0	010	44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3831 E	DAM CONSTRUCTION OF	D23 HEAT ELECTRIC D40 INDIRECT COST	0 0	0% 41 0% 1,32	7 0%	0 0	0% 1,25 0% 3,96	00%	5,000 15,848
	010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420	WATER POLLUTIO 3831 [DAM CONSTRUCTION OF	042 ADDITIONAL FR 047 OWN FORCES N	0 0		3 0% 7 0% 7 0%	0 0	0% 4.83 0% 1,25 0% 12,50	B 0% 0 0%	19,350 5,000 50,000
0014 0 2014 0	010	44 Environmental Se 044 44 Environmental Se 044	EN	NVIRONMENIALL OTHER 4420	WATER POLLUTIO 3831 [WATER POLLUTIO 3831 [WATER POLLUTIO 3831 [DAM CONSTRUCTION OF CONSTRUCTI	302 DAM PROJECTS 303 PUBLIC ACCESS	0 5,945 0 0	0%	7 0%	0 16,843	0% 5,00	00%	244,134 20,000
	010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN	NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3841 F	RIVER RESTORATION O	040 INDIRECT COST 042 ADDITIONAL FR	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0		0 0% 0 0%	0
014 0 014 0	010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN	NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3841 F	RIVER RESTORATION (170 IN STATE TRAVI	0 0	0% 33,33	3 0%		0% 1,38 0% 100,00	0 0%	5,550 400,000 75,000
2014 0 2014 0	010 010 010	44 Environmental Sc 044 44 Environmental Sc 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3841 F WATER POLLUTION 3846	RIVER RESTORATION S RIVER RESTORATION S STATE DAM SAFETY GO STATE DAM SAFETY GO	999 FCLG 127 TRANSFERS TO	0 0	0%	0 0% 0 0% 0 0%	0 0	0%	0 0% 0 0% 0 0%	0
		44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3846 S	STATE DAM SAFETY GIO	040 INDIRECT COST 041 AUDIT FUND SE	0 0	0% 42	0 0% 3 0% 0 0%	0 0	0% 0% 1,27 0%	0 0% 0 0% 0 0%	5,081 0
014 0 014 0	010	44 Environmental Se 044 44 Environmental Se 044	EN	NVIRONMEN ALL OTHER 4420	WATER POLLUTIO 3846 S WATER POLLUTIO 3846 S	STATÉ DAM SAFETY GO STATÉ DAM SAFETY GO	042 ADDITIONAL FR 066 EMPLOYEE TRA	0 0 0 20	0% 529 0% 6	5 0%	0 0 0 2,330	0% 1,57 0%	5 0%	6,300 4,500
2014 0 2014 0 2014 0		44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMENIALL OTHER 4420 NVIRONMENIALL OTHER 4420	WATER POLLUTION 3846 S WATER POLLUTION 3846 S	STATÉ DAM SAFETY G STATE DAM SAFETY G STATÉ DAM SAFETY G	102 CONTRACTS FO	1,229 2,772 0 0 0 0 0		4 189% 0 0% 0 0%	1,926 2,772 0 0 0 0		5 121% 0 0% 0 0%	7,950 0
2014 0 2014 0 2014 0	010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044		NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3847 [DAM REGISTRATION FO DAM REGISTRATION FO DAM REGISTRATION FO	D23 HEAT ELECTRIC	0 0 0 0 670 0	0% 10	2 0% 0 0% 0 0%	0 0	0% 30	5 0% 0 0% 0 49%	500 1,200 1,500
2014 0 2014 0	010 010	44 Environmental Se044 44 Environmental Se044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION3847	DAM REGISTRATION FIG DAM REGISTRATION FIG	027 TRANSFERS TO 028 TRANSFERS TO	0 9,664	0%	0 0%	0 0	0%	0 0% 0 0% 2 0%	37,494 29,225 3,250
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014 0 014 0	010	44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3847 IN WATER POLLUTION 3847 IN WATER POLLUTION 3847	DAM REGISTRATION FO DAM REGISTRATION FO DAM REGISTRATION FO DAM REGISTRATION F	040 INDIRECT COST 042 ADDITIONAL FR	0 0	0%	0 0%	0 0	0%	0 0%	43,367 55,191
	010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3847	DAM REGISTRATION FIX	366 EMPLOYEE TRA	0 0		0 0% 0 0% 0 0% 6 525%	0 0	0%	0 0%	3,542 1,500 4,500
	010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN	NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3847	DAM REGISTRATION FOR DAM REGISTRATION FOR DAM REGISTRATION F	080 OUT OF STATE		0% 283	6 525% 3 0% 3 0%	0 59	0% 85	9 80% 0 7% 0 0%	3,800 3,400 25,000
2014 0	010	44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3847 [I WATER POLLUTION 3855]	DAM REGISTRATION FIS WETLANDS FEES	999 FCLG 022 RENTS-LEASES	0 0 0 335	0% (0 0%	0 0 1,956 1,340	0% 68% 6,44	0 0%	0 17,155
014 0 014 0 014 r	010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3855 N	WETLANDS FEES (WETLANDS FEES (WETLANDS FEES (WETLANDS FEES (024 MAINT OTHER T 026 ORGANIZATION	0 0	0% (0% (0% (0% (0% (0% (0% (0% (0% (0% (0 0% 0 0% 0 0%		0% 45 0% 0%	0 0% 0 0% 0 0%	450 0 72,897
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2014 0	010	44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3855	WETLANDS FEES (067 TRAINING OF PE	0 0	0% 133	3 0%	0 0	0% 40 0%	0.0%	1,600
2014 0 2014 0 2014 0	010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3855 NATER POLLUTION 3855 NATER POLLUTION 3855 NATER POLLUTION 3855	WETLANDS FEES (WETLANDS FEES (WETLANDS FEES (070 IN STATE TRAVI 080 OUT OF STATE 102 CONTRACTS FO	0 475 0 0 0 0	0%	0 0% 0 0% 0 0%	0 0	0%	6 177% 0 0% 0 0%	2,783 275 0
2014 0 2014 0	010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION3855	WETLANDS FEES DAM REMOVAL PROJE DAM REMOVAL PROJE	999 IFCLG	01 01	0%	0 0%	0 0	0%	0 0%	0 0 7.240
		44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3860 [I	DAM REMOVAL PROJE (DAM REMOVAL PROJE (041 AUDIT FUND SE 042 ADDITIONAL FR	0 0	0% (0% 50i	0 0%	0 0	0% 0% 1,52	0 0% 3 0%	0 6,090
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2014 0		44 Environmental Sc 044 44 Environmental Sc 044	EN EN	NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3870	DAM REMOVAL PROJE DAM REMOVAL PROJE N-LIEU WETLAND MITI	040 INDIRECT COST	0 0	0% (0 0%	0 0	0%	0 0%	0
		44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTIO 3871 I WATER POLLUTIO 3871 I	N-LIEU FEE WETLAND (N-LIEU FEE WETLAND (N-LIEU FEE WETLAND (068 REMUNERATION 070 IN STATE TRAVE	0 0	0%	0 0% 0 0% 0 0%	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0
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		44 Environmental Se 044 44 Environmental Se 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 3872 N WATER POLLUTION 3872 N	WETLANDS STUDIES (30 EQUIPMENT NET 340 INDIRECT COST	0 0	0%	0 0%	0 0	0%	00%	0
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2014 0	010	44 Environmental Sc 044 44 Environmental Sc 044	EN EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION 5047	NPDES PERMIT IMPLEN NPDES PERMIT IMPLEN NPDES PERMIT IMPLEN	102 CONTRACTS FO		0% 5,59	0 0% 0 0% 8 0%		0% 0% 0% 16,79	0 0% 0 0% 3 0%	0 67,172
014 0 014 0 014 0	010 010 010	44 Environmental Se 044 44 Environmental Se 044 44 Environmental Se 044	EN	NVIRONMEN ALL OTHER 4420	WATER POLLUTION 5053 WATER POLLUTION 5053	NPDES PERMIT IMPLENS WATER USE EFFICIENS WATER USE EFFICIENS	022 RENTS-LEASES 024 MAINT OTHER T	0 0	0%	0 0% 0 0% 7 0%	0 0	0%	0 0% 0 0%	0 0 200
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0014 0 02014 0 0014 0	010	44 Environmental Se 044 44 Environmental Se 044	EN	NVIRONMEN ALL OTHER 4420 NVIRONMEN ALL OTHER 4420	WATER POLLUTION5056	ENHANCING NORTH CO ENHANCING NORTH CO ENHANCING NORTH CO	070 IN STATE TRAVI	0 0	0%	0 0%	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0
J14 0	J10 -	44 Environmental Se 044	EN	NVIRONMEN ALL OTHER 4420	WATER POLLUTION 5056 E	ENHANCING NORTH C	J/Z GHANTS FEDER	q 0] 0	U% (U U%	0 0	U%	uju%	0

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		10 4	4 Environmen 4 Environmen	tal Se044 ENVIRONMENIALL OTHER tal Se044 ENVIRONMENIALL OTHER	4420 WATER POLLUTIO	15057 WATER SYSTEM SECU02 15057 WATER SYSTEM SECU02 15057 WATER SYSTEM SECU03	16 ORGANIZATION 17 TRANSFERS TO 10 EQUIPMENT NEV	0 00% 0 00% 0 00%	42 0% 167 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	125 0% 500 0% 0 0%	2,000 0
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	2014 01	10 4	4 Environmen	tal Se044 ENVIRONMEN ALL OTHER tal Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO	15057 WATER SYSTEM SECU04: 15057 WATER SYSTEM SECU04: 15057 WATER SYSTEM SECU05:	2 ADDITIONAL FRI 8 CONTRACTUAL 77 BOOKS PERIODI		0 0%	0 00%	0 0%	0
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	2014 01 2014 01	10 4 10 4	4 Environmen 4 Environmen	tal Se044 ENVIRONMEN ALL OTHER tal Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 4420 WATER POLLUTIO	17035 OCEAN PLANNING 04:	2 ADDITIONAL FRI	0 0 0%	0 0%	0 0 0%	0 0% 0 0% 25 0%	3,684
	2014 01 2014 01	10 4	4 Environmen	tal Se044 ENVIRONMEN ALL OTHER tal Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO 4420 WATER POLLUTIO	7035 OCEAN PLANNING 060 17035 OCEAN PLANNING 071 17035 OCEAN PLANNING 081 0	77 TRAINING OF PF 70 IN STATE TRAVE 10 OUT OF STATE	0 0 0%	0 0%	50 0 0%	673 0%	
Column	2014 01	10 4 10 4	4 Environment	tal Se044 ENVIRONMEN ALL OTHER tal Se044 ENVIRONMEN ALL OTHER	4420 WATER POLLUTIO	7035 OCEAN PLANNING 991 7523 MEDMR EXCHANGE NE02 7523 MEDMR EXCHANGE NE02	9 FCLG 12 RENTS-LEASES 17 TRANSFERS TO	0 0%	0 0%	0 0 0%	010% 010% 010%	0
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2014 010 44 2014 010 44 2014 010 44 2014 010 4	44 Envir	ironmental Se044 ENVIRON ironmental Se044 ENVIRON ironmental Se044 ENVIRON	MEN ALL OTHER 4430 MEN ALL OTHER 4430	AIR RESOURCES DI5925	RADON PROGRAM 080 RADON PROGRAM 999 OEP CLEAN CITIES 028 OEP CLEAN CITIES 040	TRANSFERS TO 0 INDIRECT COST 0	0 0%	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0	0 0% 0 0% 0 0%	0 09 0 09 0 09		0 0 1.875
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2014 010 44	44 Envii 44 Envii	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430	AIR RESOURCES D 5925 AIR RESOURCES D 5926 AIR RESOURCES D 5926	OEP CLEAN CITIES 102 OEP CLEAN CITIES 999 AIR GRANT PROGRAM 040 AIR GRANT PROGRAM 041	INDIRECT COST 0	0.0%	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 % 0	0 0% 0 0% 0 0%	0 09 393 09 7 09	%	0 1,571
2014 010 44 2014 010 44	14 Envir 14 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430 MEN ALL OTHER 4430	AIR RESOURCES D 5926 AIR RESOURCES D 5926 AIR RESOURCES D 5926	AIR GRANT PROGRAM 042 AIR GRANT PROGRAM 070 AIR GRANT PROGRAM 080	ADDITIONAL FRI 0 IN STATE TRAVE 0	0 0%		% 0 % 0	0 0% 0 0%	349 09 75 09 38 09	%	1,395 300
2014 010 44 2014 010 42 2014 010 44 2014 010 44	14 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430 MEN ALL OTHER 4430	AIR RESOURCES D 5926 AIR RESOURCES D 7879 AIR RESOURCES D 7879	AIR GRANT PROGRAM 999 ENVIRONMENTAL HEAI 022 ENVIRONMENTAL HEAI 024	FCIG 0	0 0%	6 00° 6 00° 6 00°	% 0 % 0	0 0% 0 0% 0 0%	0 09	%	0
2014 010 44 2014 010 44	44 Envir 44 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	IMENIALL OTHER 4430	AIR RESOURCES D 7879 AIR RESOURCES D 7879 AIR RESOURCES D 7879	ENVIRONMENTAL HEA 027 ENVIRONMENTAL HEA 028 ENVIRONMENTAL HEA 030	TRANSFERS TO 0 TRANSFERS TO 0	0 0% 0 0% 2,147 0%	6 0 0°	% 0 % 0 2	0 0% 147 0%	0 09		8,665 6,494
2014 010 44 2014 010 44	14 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MENALL OTHER 4430 MENALL OTHER 4430	AIR RESOURCES D 7879 AIR RESOURCES D 7879	ENVIRONMENTAL HEAl039 ENVIRONMENTAL HEAl040	TELECOMMUNIC 0 INDIRECT COST 0	0 0% 67 0% 0 0%	6 146 46 6 0 0	6% 0 % 0	0 0% 312 0% 0 0%	438 71 0 09	%	1,750 22,799
2014 010 44 2014 010 44 2014 010 44	44 Envi	ironmental Se044 ENVIRON ironmental Se044 ENVIRON	MENIALL OTHER 4430	AIR RESOURCES D 7879 AIR RESOURCES D 7879 AIR RESOURCES D 7879	ENVIRONMENTAL HEA 041 ENVIRONMENTAL HEA 042 ENVIRONMENTAL HEA 049	TRANSFER TO (0	0 0%	6 0 0°	% 0 % 0	0 0% 0 0% 0 0%	0 09 0 09 0 09	%	352 18,105 62
2014 010 44 2014 010 44	44 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430 MEN ALL OTHER 4430	AIR RESOURCES D 7879 AIR RESOURCES D 7879 AIR RESOURCES D 7879	ENVIRONMENTAL HEA 070 ENVIRONMENTAL HEA 070 ENVIRONMENTAL HEA 080	IN STATE TRAVE 0	0 0%	6 125 09	% 0 % 0	0 0% 0 0% 0 0%	125 09 50 09 375 09	%	500 200 1,500
2014 010 44 2014 010 44	14 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430	AIR RESOURCES D 7879 AIR RESOURCES D 9000 AIR RESOURCES D 9000	ENVIRONMENTAL HEA 999 SECTION 105 PPG - AIF 022 SECTION 105 PPG - AIF 023	HEAT ELECTRIC 837	0 0% 235 392 666 80° 270 2%	6 0 0 0 2 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 2,247 1.	0 0% 473 205% 874 83%	0 09 1,002 14 1,966 95 11,454 12	% 47% 5%	5,081 7,000
2014 010 44 2014 010 44 2014 010 44	14 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430 IMEN ALL OTHER 4430	AIR RESOURCES D 9000 AIR RESOURCES D 9000 AIR RESOURCES D 9000	SECTION 105 PPG - AIF024 SECTION 105 PPG - AIF026 SECTION 105 PPG - AIF027	ORGANIZATION 0 TRANSFERS TO 0	0 0%	6 25 0°	% 0 % 0	989 88% 0 0% 0 0%	11,454 12 75 09 0 09		22,300 300 78,821
2014 010 44 2014 010 44 2014 010 44 2014 010 44	44 Envi	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430 MEN ALL OTHER 4430	AIR RESOURCES D 9000 AIR RESOURCES D 9000 AIR RESOURCES D 9000	SECTION 105 PPG - AIF028 SECTION 105 PPG - AIF030 SECTION 105 PPG - AIF039	TRANSFERS TO 0 EQUIPMENT NEV 0 TELECOMMUNIO 0	24,529 0% 0 0% 773 0%	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 24. % 0 1 1% 0 2.	529 0% 216 0% 533 0%	0 09 0 09 2,875 88	% % 8%	74,180 25,000 11,500
2014 010 44	44 Envir	ironmental Se044 ENVIRON	MEN'ALL OTHER 4430	AIR RESOURCES D 9000 AIR RESOURCES D 9000 AIR RESOURCES D 9000	SECTION 105 PPG - AIF 040 SECTION 105 PPG - AIF 041 SECTION 105 PPG - AIF 042	AUDIT FUND SE 0 ADDITIONAL FRI 0	0 0%	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 % 0	0 0% 0 0% 0 0%	0 09 0 09 0 09	% % %	109,557 2,096 100,367
2014 010 44 2014 010 44 2014 010 44	44 Envi	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430 IMEN ALL OTHER 4430	AIR RESOURCES D 9000 AIR RESOURCES D 9000 AIR RESOURCES D 9000	SECTION 105 PPG - AIR047 SECTION 105 PPG - AIR049	OWN FORCES N 0 TRANSFER TO 0 0	0 0%	6 0 0°	% 0 % 0	0 0% 0 0% 0 0%	0 09 0 09 131 09		0 527 525
2014 010 44	44 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430 IMEN ALL OTHER 4430	AIR RESOURCES D 9000 AIR RESOURCES D 9000 AIR RESOURCES D 9000	SECTION 105 PPG - AIF057 SECTION 105 PPG - AIF065 SECTION 105 PPG - AIF066 SECTION 105 PPG - AIF067	EMPLOYEE TRA 0	383 0%	6 0 0	% 0 % 0	592 0% 20 0% 0 0%	0 09	%	2,000 315
	44 Envir	ironmental Se044 ENVIRON ironmental Se044 ENVIRON	MEN ALL OTHER 4430 MEN ALL OTHER 4430	AIR RESOURCES DI9000 AIR RESOURCES DI9000 AIR RESOURCES DI9000	SECTION 105 PPG - AIF070 SECTION 105 PPG - AIF070 SECTION 105 PPG - AIF101	IN CTATE TRAVE	146 0% 0 0%		% 100 % 921 1.	146 146% 153 125%	74 19 946 12 75 09		550 4,000 300
2014 010 44 2014 010 44	14 Envir	ironmental Se044 ENVIRON ironmental Se044 ENVIRON	MEN ALL OTHER 4430 IMEN ALL OTHER 4430	AIR RESOURCES D9000 AIR RESOURCES D9000	SECTION 105 PPG - AIR102 SECTION 105 PPG - AIR1999	CONTRACTS FC 0 FCLG 0	0 0%	6 0 0°	% 5,000 % 0	0 0%	2,500 09	%	5,000
2014 010 44 2014 010 44 2014 010 4 2014 010 4 2014 010 4	14 Envir	ironmental Se044 ENVIRON ironmental Se044 ENVIRON	IMENIALL OTHER 4430	AIR RESOURCES D 9003 AIR RESOURCES D 9003 AIR RESOURCES D 9003 AIR RESOURCES D 9003	ASBESTOS PROGRAM 024 ASBESTOS PROGRAM 027 ASBESTOS PROGRAM 028 ASBESTOS PROGRAM 030	MAINT OTHER 0 1 1 1 1 1 1 1 1 1	0 0% 0 0% 5,369 0%	6 000 000 6 000 6 000	% 0	0 0% 0 0% 369 0% 0 0%	0 09 0 09 0 09	%	800 39,903 16,236 1,000
2014 010 44 2014 010 44	14 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN ALL OTHER 4430 IMEN ALL OTHER 4430	AIR RESOURCES D 9003 AIR RESOURCES D 9003	ASBESTOS PROGRAM 039 ASBESTOS PROGRAM 040	TELECOMMUNIC 0 INDIRECT COST 0	0 0% 91 0% 0 0%	6 208 43 6 0 0	3% 0 % 0	385 0% 0 0%	0 09 625 62 0 09		1,000 2,500 27,585
	14 Envir 14 Envir 14 Envir	ironmental Se044 ENVIRON ironmental Se044 ENVIRON ironmental Se044 ENVIRON	MEN ALL OTHER 4430 MEN ALL OTHER 4430	AIR RESOURCES D 9003 AIR RESOURCES D 9003 AIR RESOURCES D 9003	ASBESTOS PROGRAM 041 ASBESTOS PROGRAM 042 ASBESTOS PROGRAM 049	ADDITIONAL FRI 0 TRANSFER TO 0	0 0%		% 0 % 0	0 0% 0 0% 0 0%	0 09 0 09 0 09		0 30,742 16,108
2014 010 44 2014 010 44 2014 010 44	44 Envir 44 Envir	ironmental Se 044 ENVIRON ironmental Se 044 ENVIRON	MEN'ALL OTHER 4430	AIR RESOURCES D 9003 AIR RESOURCES D 9003 AIR RESOURCES D 9003	ASBESTOS PROGRAM 066 ASBESTOS PROGRAM 070 ASBESTOS PROGRAM 080	IN STATE TRAVE 0 OUT OF STATE 0	0 0%	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0	0 0% 0 0% 0 0%	0 09 0 09 0 09	%	1,700 1,900 1,000
2014 010 44	44 Envir	ironmental Se044 ENVIRON	IMEN ALL OTHER 4430 IMEN ALL OTHER 4430	AIR RESOURCES D 9003 AIR RESOURCES D 9003	ASBESTOS PROGRAM 101 ASBESTOS PROGRAM 102	MEDICAL PAYME 0	0 0%	6 0 0	% 0	0 0% 0 0%	0 09 625 09	%	1,519 2,500

2014 01 2014 01 2014 01	10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER	4430 AIR RESOURCES D900 4430 AIR RESOURCES D900 4430 AIR RESOURCES D902	6 NH CLEAN SCHOOL BU999	FCLG	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0 0% 0 0 0% 0 0 0%	00%	0
2014 01 2014 01 2014 01 2014 00	10 44	Environmental Se044 Environmental Se044 Environmental Se044		4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902	5 SECTION 103 GRANT 024 5 SECTION 103 GRANT 027	MAINT OTHER T	0 0 0% 393 528 134% 0 0 0 0% 0 0 00%	0 0% 634 83% 0 0% 0 0%	0 0 0% 1,219 1,593 131% 973 0 0% 0 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,500 5,000 9,165
2014 01 2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902	5 SECTION 103 GRANT 028 5 SECTION 103 GRANT 030	TRANSFERS TO EQUIPMENT NEV 3.	0 2,147 0% 588 0 0% 0 654 0%	0 0% 5,215 0% 1,000 65%	0 2,147 0% 3,588 284 8% 0 2,247 0%	0 0% 5,215 5% 3,000 75%	6,494 37,000 12,000
2014 01 2014 01 2014 01	10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902	5 SECTION 103 GRANT 040 5 SECTION 103 GRANT 041 5 SECTION 103 GRANT 042	AUDIT FUND SE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	12,677 316 10,066
2014 01 2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902	5 SECTION 103 GRANT 049 5 SECTION 103 GRANT 070	TRANSFER TO (IN STATE TRAVE	0 00% 0 00% 0 00%	0 0% 0 0% 83 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 250 0%	62 750 1,000
2014 01 2014 01 2014 01	10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902 4430 AIR RESOURCES D 902	5 ISECTION 103 GRANT 1101	MEDICAL DAVME	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 44 10 44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D902 4430 AIR RESOURCES D910 4430 AIR RESOURCES D910	SECTION 103 GRANT 999 STATE MATCHING FUN024	FCLG MAINT OTHER T	0 0 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0%	0 0 9,665
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D910	STATE MATCHING FUN028 STATE MATCHING FUN030	TRANSFERS TO EQUIPMENT NEV	0 3,221 0% 0 0 0%	0 0%	0 3,221 0% 0 0 0%	0 0% 0 0% 0 0%	9,742
2014 01 2014 01 2014 01	10 44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	4430 AIR RESOURCES D910 4430 AIR RESOURCES D910 4430 AIR RESOURCES D910	STATE MATCHING FUN049 STATE MATCHING FUN065	TRANSFER TO (BOARD EXPENS	0 0 0% 0 0 0% 0 0 0%	100 0% 0 0% 42 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	300 0% 0 0% 125 0%	1,200 93 500
2014 01 2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	STATE MATCHING FUN070	IN STATE TRAVE OUT OF STATE	0 0 0% 0 0 0% 0 0 0%	8 0% 42 0% 8 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	25 0% 125 0% 25 0%	100 500 100
2014 01 2014 01 2014 01 2014 00	10 44 10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	STATE MATCHING FUN 999 PERMIT FEE PROGRAN 022 PERMIT FEE PROGRAN 024 PERMIT FEE PROGRAN 026	BENTS-LEASES	0 0 0 0 0 6 188 0 0 0 6 0 0 0 0 0 6	0 0% 723 0% 125 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 4,295 0% 375 0%	8,137 1,500
2014 01 2014 01 2014 01	10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	1 PERMIT FEE PROGRAN027 1 PERMIT FEE PROGRAN028	TRANSFERS TO	0 0 0% 0 0 0% 0 12,885 0%	0 0% 0 0% 0 0%	0 0 0% 0 0% 0 0% 0 0% 0 12,885 0%	0 0% 0 0% 0 0%	0 130,907 38,967
2014 01 2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	PERMIT FEE PROGRAM030 PERMIT FEE PROGRAM039	TELECOMMUNIC	0 0 0% 0 346 0% 0 0 0.0%	83 0% 542 64% 0 0%	0 0 0% 0 1,416 0% 0 0 0%	250 0% 1,625 87% 0 0%	1,000 6,500 114,904
2014 01 2014 01 2014 01	10 44	Environmental Sc 044 Environmental Sc 044 Environmental Sc 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	PERMIT FEE PROGRAN042 PERMIT FEE PROGRAN049	ADDITIONAL FRI TRANSFER TO 0	0 0 0 0% 0 0 0 0%	0 0% 0 0% 21 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 63 0%	104,159 19,018 250
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI910	PERMIT FEE PROGRAN066 PERMIT FEE PROGRAN070	IN STATE TRAVE	0 0 0% 0 64 0%	0 0%	0 0 0% 0 78 0%	0 0% 0 0%	2,850 700 1,500
2014 01 2014 01	10 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D910 4430 AIR RESOURCES D910 4430 AIR RESOURCES D910	1 PERMIT FEE PROGRAN102	MEDICAL PAYME CONTRACTS FO	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 1,167 0%	0 0 00% 0 0 00% 0 4,000 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,500 1,000 14,000
2014 01 2014 01 2014 01	10 44 10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER	4430 AIR RESOURCES D910 4430 AIR RESOURCES D910 4430 AIR RESOURCES D910 4430 AIR RESOURCES D910	PERMIT FEE PROGRAN 999 TITLE V FEE PERMITS 022 TITLE V FEE PERMITS 024	MAINT OTHER T	0 00% 666 235 35% 0 00%	0 0% 1,221 19% 0 0%	0 0 0% 1,604 705 44% 13 140 1,077%	0 0% 2,941 24% 39 358%	8,118 3,100
2014 01 2014 01 2014 01	10 44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI910	TITLE V FEE PERMITS 027 TITLE V FEE PERMITS 028	ORGANIZATION/ TRANSFERS TO TRANSFERS TO	0 0 0% 0 0 0% 0 32,212 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 32,212 0%	0 0% 0 0% 0 0%	0 219,726 97,416
2014 01 2014 01 2014 01		Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	3 TITLE V FEE PERMITS 030	TECHNOLOGY H	0 0 0% 0 0 0% 0 698 0%	0 0% 0 0% 1,433 49%	202 0 0% 0 0 0% 0 2.725 0%	742 0% 0 0% 4,300 63%	28,000 0 17,200 216,180
2014 01 2014 01 2014 01 2014 00	10 44 10 44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	4430 AIR RESOURCES DI910 4430 AIR RESOURCES DI910	TITLE V FEE PERMITS 042 TITLE V FEE PERMITS 049	ADDITIONAL FRI	0 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	216,180 220,285 34,493
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	TITLE V FEE PERMITS 057	EMPLOYEE TRA	0 0 0% 410 0 0% 0 0 0%	0 0% 497 0% 42 0%	0 0 0%	0 0% 739 0%	5,300 500
2014 01 2014 01 2014 01 2014 01		Environmental Se 044 Environmental Se 044 Environmental Se 044		4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	3 TITLE V FEE PERMITS 1080	IN STATE TRAVE OUT OF STATE MEDICAL PAYME	0 656 0% 0 188 0%	0 0% 0 0% 0 0%	0 0 0% 93 656 707% 233 892 383% 336 0 0%	125 0% 398 165% 336 265% 336 0%	3,400 4,000 1,000
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI910	TITLE V FEE PERMITS 102 TITLE V FEE PERMITS 1999	CONTRACTS FC FCLG	0 167 0% 0 0 0% 0 0 0%	0 0% 0 0%	768 4,591 598% 0 0 0%	6,210 74% 0 0%	15,126 0 1,079
2014 01 2014 01 2014 01 2014 01		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	NOX EMISSIONS REDUID40 NOX EMISSIONS REDUID42 NOX EMISSIONS REDUID73 NOX EMISSIONS REDUID92	ADDITIONAL FRI GRANTS NON FI	0 00%	0 0% 0 0% 2,917 0% 2,917 0%	0 0 096 0 0 096 0 0 096 0 0 096	0 0% 0 0% 8,750 0% 8,750 0%	600 35,000
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI910	NOX EMISSIONS REDU[999 WOMEN FISH CONSUM040	FCLG INDIRECT COST	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0 0 0%	8,750 0% 0 0% 0 0%	35,000 0 0
2014 01 2014 01 2014 01	10 44 10 44 10 44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D910 4430 AIR RESOURCES D910 4430 AIR RESOURCES D910	WOMEN FISH CONSUM080 WOMEN FISH CONSUM999	OUT OF STATE FCLG	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 01 2014 01 2014 01	10 44 10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	6 NH C02 BUDGET TRAD 027 6 NH C02 BUDGET TRAD 028 6 NH C02 BUDGET TRAD 030 6 NH C02 BUDGET TRAD 039	TRANSFERS TO	0 0 0% 0 1,074 0% 0 0 0%	0 0% 0 0% 21 0%	0 0 0 % 0 1,074 0% 0 0 0 0%	0 0% 0 0% 63 0%	3,833 3,247 250
2014 01 2014 01 2014 001 2014 001		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI910	NH C02 BUDGET TRADI040 NH C02 BUDGET TRADI042	INDIRECT COST ADDITIONAL FRI	0 22 0% 0 0 0% 0 0 0%	21 0% 42 53% 0 0% 0 0%	0 83 0% 0 0 0% 0 0 0%	63 0% 125 67% 0 0% 0 0%	250 500 8,932 8,279
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910 4430 AIR RESOURCES D 910	6 NH C02 BUDGET TRAD 049 6 NH C02 BUDGET TRAD 066	TRANSFER TO C EMPLOYEE TRA	0 00%	0 0% 0 0% 21 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 63 0%	31 200 250
2014 01 2014 01 2014 01 2014 01		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES D910 4430 AIR RESOURCES D910 4430 AIR RESOURCES D910	6 NH C02 BUDGET TRAD 080	OUT OF STATE 1	0 00%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 00%	0 0%	1,750 125,000
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	OIL POLLUTION CONTIO22	RENTS-LEASES HEAT FLECTRIC	0 8,565 0% 36 40 110%	0 0% 52 78%	29,130 34,264 118% 147 156 106%	28,989 118% 208 75%	106,300 2,450
2014 01 2014 01 2014 01 2014 01		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	OIL POLLUTION CONTI[026]	ORGANIZATION 1. TRANSFERS TO	175 0 0% 000 0 0% 0 0 0 0%	9,045 0% 1,000 0% 0 0%	1,604 0 0% 1,000 0 0% 0 0 0%	12,347 0% 1,000 0% 0 0%	16,550 1,000 102,861
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	OIL POLLUTION CONTI[030] OIL POLLUTION CONTI[039]	EQUIPMENT NEV TELECOMMUNIC	0 11,811 0% 0 0 0% 0 1,712 0%	0 0% 0 0% 2,792 61%	0 11,811 0% 400 299 75% 0 5,014 0%	0,0% 1,057 28% 8,375 60%	35,719 85,764 33,500
2014 01 2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	OIL POLLUTION CONTIO42	ADDITIONAL FRI	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	106,020 97,352 0
2014 01 2014 01 2014 01	10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	OIL POLLUTION CONTI(049) OIL POLLUTION CONTI(057)	TRANSFER TO (6.	002 0 0% 0 0 0% 0 40 0%	7,147 0% 50 0% 0 0%	11,986 5,975 50% 0 0 0% 0 389 0%	14,273,42% 150,0% 0,0%	118,341 600 1,900
2014 01 2014 01 2014 01	10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	OIL POLLUTION CONTI(070 OIL POLLUTION CONTI(080 OIL POLLUTION CONTI(101	OUT OF STATE MEDICAL PAYME	0 114 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	1,172 114 10% 0 0 0% 0 368 0%	795 14% 0 0% 0 0%	1,900 1,650 3,150 3,624
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	OIL POLLUTION CONTI 102 OIL POLLUTION CONTI 103	CONTRACTS FC 12	371 16.565 134% 0 0 0% 0 00%	87,980 19% 47 0%	51,483 80,974 157% 0 0 0% 0 0 0%	366,127 22% 140 0% 0 0%	2,007,773 560
2014 01 2014 01 2014 01 2014 01 2014 01	10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEMI 140 4440 WASTE MANAGEMI 140 4440 WASTE MANAGEMI 140 4440 WASTE MANAGEMI 140	9 LUST COST RECOVER 022 9 LUST COST RECOVER 024	MAINT OTHER T	0 335 0% 0 0 0 0% 0 0 00%	0 0% 335 100% 29 0% 0 0%	0 1,340 0% 0 0 0% 0 0 00%	0 0% 1,005 133% 88 0% 0 0%	4,019 350 15,331
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	UST COST RECOVER 028 LUST COST RECOVER 030	TRANSFERS TO EQUIPMENT NEV	0 4,295 0% 0 0 0% 0 0 0%	0 0% 0 0%	0 4,295 0% 0 0 0%	0 0%	15,331 12,989 0 1,950
2014 01 2014 01 2014 01	10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	UST COST RECOVER 040 LUST COST RECOVER 042	INDIRECT COST ADDITIONAL FRI	0 74 0% 0 0 0% 0 0 0%	163 45% 0 0% 0 0%	0 278 0% 0 0 0% 0 0 0%	488 57% 0 0% 0 0%	29,048 23,618
2014 01 2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	LUST COST RECOVER 057 LUST COST RECOVER 066	BOOKS PERIODI EMPLOYEE TRA	0 0 0% 0 0 0%	0 0% 0 0% 25 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 75 0%	4,086 0 300
2014 01 2014 01 2014 01	10 44	Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 140	UST COST RECOVER 080	OUT OF STATE MEDICAL PAYME	0 7 0% 0 0 0% 0 0 0%	0 0% 46 0% 42 0%	8 7 96% 0 0 0 0% 0 0 0%	8 96% 138 0% 125 0%	200 550 500
2014 01 2014 01 2014 01	10 44	Environmental Sc 044 Environmental Sc 044 Environmental Sc 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 140 4440 WASTE MANAGEM 141 4440 WASTE MANAGEM 141	9 LUST COST RECOVER 999 4 OIL DISCHARGE CLEAN047 4 OIL DISCHARGE CLEAN101	ECLG	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0
2014 01 2014 01 2014 01 2014 01	10 44	Environmental Se044 Environmental Se044	ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER ENVIRONMENIALL OTHER	4440 WASTE MANAGEMI 141 4440 WASTE MANAGEMI 141 4440 WASTE MANAGEMI 141	4 OIL DISCHARGE CLEAN999	FCLG	017 1,129,632 82% 0 0 00% 0 010%	1,215,958 93% 0 0% 0 10%	0 0 0% 2,266,277 2,748,334 121% 0 0 00%	0,0% 1,999,755 137% 0,0% 0,0%	10,500,000
2014 01 2014 01	10 44 10 44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 141 4440 WASTE MANAGEM 141 4440 WASTE MANAGEM 141 4440 WASTE MANAGEM 141	OIL FUND BOARD - AS 1999 MOTOR OIL CLEANUP 300	FCLG REIMBURSEMEN 21	0 0 0% 828 1,953 9%	00% 00% 36,923 5%	0 00% 47,168 5,325 11%	0,0% 0,0% 79,786,7%	200,000
2014 01 2014 01 2014 01	10 44 10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 141 4440 WASTE MANAGEM 141 4440 WASTE MANAGEM 141 4440 WASTE MANAGEM 141		REIMBURSEMEN 175 FCLG	0 00%	0 0% 109,591 86% 0 0% 9,178 242%	0 0 0% 444,951 390,115 88% 0 0 0% 91,438 79,739 87%	0 0% 278,531 140% 0 0% 375,975 21%	1,550,000
2014 01 2014 01 2014 01		Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 141 4440 WASTE MANAGEM 141	GAS REMEDIATION - El300 GAS REMEDIATION - El999	REIMBURSEMEN 128 FCLG	646 99,596 77% 0 0 0%	110,045 91% 0 0%	296,292 237,490 80% 0 0 0%	253,451 94% 0 0%	1,192,918 1,150,000 0
2014 01 2014 01 2014 01	10 44 10 44 10 44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4440 WASTE MANAGEM 142 4440 WASTE MANAGEM 142 4440 WASTE MANAGEM 142	1 OIL FUND BOARD 023 1 OIL FUND BOARD 024	MAINT OTHER T	3 187 6,679% 22 24 107% 0 0 0%	3 6,071% 22 107% 0 0%	821 1,234 150% 104 104 100% 0 0 0%	903 137% 104 99% 0 0%	2,000 1,450 500
2014 01 2014 01 2014 01	10 44	Environmental Sc 044 Environmental Sc 044 Environmental Sc 044	ENVIRONMENIALL OTHER	4440 WASTE MANAGEM 142 4440 WASTE MANAGEM 142 4440 WASTE MANAGEM 142	1 OIL FUND BOARD 1027	TRANSFERS TO TRANSFERS TO EQUIPMENT NEV	0 0 0% 0 21,475 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 21,475 0% 0 0 0%	0 0% 0 0% 0 0%	179,792 64,944 1,900

2014 01 2014 01		44 E		NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 1421 C		TELECOMMUNIC INDIRECT COST	0	3 0% 0 0%	833 63% 0 0%	0	1,971	0%	2,500	0% 174,184
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 1421 C 4440 WASTE MANAGEM 1421 C	IL FUND BOARD 048 IL FUND BOARD 049	ADDITIONAL FRI CONTRACTUAL TRANSFER TO (11,8	0	0 0% 0 0% 0 0%	0 0% 0 0% 13,493 0%	0 0 23,608	0	0% 0% 50%	0 0 26,945	0
2014 01 2014 01 2014 01	10 10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 1421 C 4440 WASTE MANAGEM 1421 C	IL FUND BOARD 057 IL FUND BOARD 065	BOOKS PERIODI	0	0 0%	0 0% 230 0%	0 391	0	0% 51%	0 462	0%
2014 01 2014 01 2014 01		44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 1421 C 4440 WASTE MANAGEM 1421 C	IL FUND BOARD 070 IL FUND BOARD 080	IN STATE TRAVE OUT OF STATE		0 0% 5 0% 0 0%	0 0% 0 0% 0 0%	140 1,023	35	0% 25% 0%	178 1,932	19% 1,550 0% 2,000
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 1421 C	IL FUND BOARD 102	MEDICAL PAYME CONTRACTS FO CONTRACTS FO	0 50 2	0 0% 5 50%	0 0% 88 28% 63 0%	100	336 100		0 177 188	
2014 01 2014 01	10 10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMII 1421 IC	IL FUND BOARD 1999	FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0	0%	0	0 0 0 0
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI2016 B		ADDITIONAL FRI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0	
2014 01 2014 01	10	44 44	Environmental Se044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2016 B	ROWNFIELDS SRF 070 ROWNFIELDS SRF 080	IN STATE TRAVE	0	0 0%	42 0% 83 0%	0	0	0%	125 250	0% 1,000
2014 01 2014 01 2014 01		44 E	Environmental Se 044 E	NVIRONMENIALL OTHER	4440 WASTE MANAGEM(2016 B 4440 WASTE MANAGEM(2016 B 4440 WASTE MANAGEM(2016 B	ROWNFIELDS SRF 102 ROWNFIELDS SRF 103 ROWNFIELDS SRF 999	CONTRACTS FC S	0	6 31% 0 0% 0 0%	7,031 2% 0 0% 0 0%	477	2,597	544% 0% 0%	9,735 0	0%
2014 01 2014 01	10	44 44	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2017 B 4440 WASTE MANAGEM 2017 B	ROWNFIELDS SRF LC041 ROWNFIELDS SRF LC072	AUDIT FUND SE GRANTS FEDER	0	0 0%	0 0%	200,000	90,000	0% 45%	400,981	0% 022% 490,000
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI[2017 B	ROWNFIELDS SRF LQ301 ROWNFIELDS SRF LQ999 ROWNFIELDS SRF RE073	LOANS	0	0 0% 0 0% 0 0%	0 0% 0 0% 16,667 0%	0	0	0% 0%	0 0 50,000	0%
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI[2018 B 4440 WASTE MANAGEMI[2018 B	ROWNFIELDS SRF RE301 ROWNFIELDS SRF RE999	LOANS FCLG	0	0 0% 0 0%	16,667 0% 0 0%	0	0	0% 0% 0%	50,000	200,000 200,000 200,000
2014 01 2014 01 2014 01	10	44 E	Environmental Se044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEM#2074 N	H UST PROGRAM 022 H UST PROGRAM 024 H UST PROGRAM 027	MAINT OTHER T	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0%	0	00000000000000000000000000000000000000
2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI 2074 N 4440 WASTE MANAGEMI 2074 N	H UST PROGRAM 028 H UST PROGRAM 030	TRANSFERS TO EQUIPMENT NEV	0	1 0% 0 0%	0 0% 0 0%	0 629	3,221	0% 0%	0 i 329 i	9,742 9% 10,829
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2074 N 4440 WASTE MANAGEM 2074 N	H UST PROGRAM 037 H UST PROGRAM 038 H UST PROGRAM 039	TECHNOLOGY-F TECHNOLOGY-S TELECOMMUNIC		0 0% 0 0% 6 0%	0 0% 0 0% 208 41%	0	338	0% 0%	0 0 625	
2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI2074 N 4440 WASTE MANAGEMI2074 N	H UST PROGRAM 040 H UST PROGRAM 041	INDIRECT COST AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0% 0%	0	9% 25,365 9% 392 9% 20,701
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2074 N 4440 WASTE MANAGEM 2074 N	H UST PROGRAM 049 H UST PROGRAM 057	ADDITIONAL FRI TRANSFER TO (BOOKS PERIODI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0	0% 93 0% 0
2014 01 2014 01	10	44 44	Environmental Se044 E Environmental Se044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI2074 N 4440 WASTE MANAGEMI2074 N	H UST PROGRAM 066 H UST PROGRAM 067	EMPLOYEE TRA TRAINING OF PF	0	0 0%	0 0%	0	0	0%	0	0% 150 0% 0
2014 01 2014 01 2014 01		44 E	Environmental Se044 E	NVIRONMENIALL OTHER	4440 WASTE MANAGEM 2074 N 4440 WASTE MANAGEM 2074 N	H UST PROGRAM 070 H UST PROGRAM 080 H UST PROGRAM 101	OUT OF STATE MEDICAL PAYME	0	0 0% 0 0% 0 0%	83 0% 125 0% 129 0%	0	0	0% 0% 0%	250 375 388	0% 1,500
2014 01 2014 01	10 10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2074 N 4440 WASTE MANAGEM 2075	H UST PROGRAM 999	FCLG RENTS-I FASES	0	0 0%	0 0%	0 94	0	0%	142	0% 0 0% 850
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2075 L 4440 WASTE MANAGEM 2075 L 4440 WASTE MANAGEM 2075 L	UST TRUST PROGRA 024 UST TRUST PROGRA 026 UST TRUST PROGRA 027	ORGANIZATION TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0	0
2014 01 2014 01 2014 01 2014 01	10	44 E	Environmental Se044 E Environmental Se044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM#2075 IL	UST TRUST PROGRA 028 UST TRUST PROGRA 030 UST TRUST PROGRA 039	TRANSFERS TO	0 4,29	5 0% 0 0%	0 0% 0 0% 0 0% 333 54%	0	4,295 0 695	0%	0	0% 12,989 0% 0
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM(2075 L 4440 WASTE MANAGEM(2075 L 4440 WASTE MANAGEM(2075 L	UST TRUST PROGRA 039 UST TRUST PROGRA 040 UST TRUST PROGRA 041 UST TRUST PROGRA 042	INDIRECT COST AUDIT FUND SE	0	9 0% 0 0% 0 0%	333 54% 0 0% 0 0%	0	0	0% 0%	1,000	70% 4,000 0% 36,955 0% 520
2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMII 2075 L	UST TRUST PROGRAI049	TRANSFER TO 0	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0%	0	
2014 01 2014 01 2014 01	10	44 E	Environmental Se044 E Environmental Se044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI 2075 L	UST TRUST PROGRA 066 UST TRUST PROGRA 070 UST TRUST PROGRA 080	OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	100 0	0	0% 0%	70 0	0% 500 0% 0
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMII2075 IL	UST TRUST PROGRA 101 UST TRUST PROGRA 102 UST TRUST PROGRA 999	MEDICAL PAYME	0	0 0% 0 0% 0 0%	125 0% 18,206 0% 0 0%	0	0	0% 0% 0%	375 54,617	
2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2323 B 4440 WASTE MANAGEM 2323 B	ROWNFIELDS COALITIO40 ROWNFIELDS COALITIO41	INDIRECT COST AUDIT FUND SE	0	0 0%	159 0% 0 0%	0	0	0%	478 0	0% 356
2014 01 2014 01 2014 01	10	44 E	Environmental Se044 E Environmental Se044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM[2323 B 4440 WASTE MANAGEM[2323 B	ROWNFIELDS COALITO70 ROWNFIELDS COALITO70 ROWNFIELDS COALITO72	ADDITIONAL FRI IN STATE TRAVE	0	0 0% 0 0% 0 0%	136 0% 42 0% 0 0%	0 0 1,956	0	0% 0% 0%	407 125 50,000	9% 1,628 9% 500
2014 01 2014 01 2014 01		44 E	Environmental Se044 E Environmental Se044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2323 B 4440 WASTE MANAGEM 2323 B	ROWNFIELDS COALIT 102 ROWNFIELDS COALIT 1999	CONTRACTS FC 19.9	0	0 0%	440,456 0% 0 0%	23,115 0	0	0%	509,942	0% 721,372 0% 0
2014 01 2014 01 2014 01		44 E	Environmental Se 044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2514 N 4440 WASTE MANAGEM 2514 N	H BROWNFIELDS RE 022 H BROWNFIELDS RE 024	MAINT OTHER T	0	0 0% 0 0% 0 0%	14 0% 0 0% 1,141 0%	686 0 1,000	0	25% 0% 0%	3,340 0 1,141	0%
2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI2514 N	H BROWNFIELDS RE 026 H BROWNFIELDS RE 027 H BROWNFIELDS RE 028	TRANSFERS TO	0 12,88	0 0% 5 0%	0 0%	0	12,885	0%	0	9% 63,006 9% 38,967
2014 01 2014 01 2014 01		44 E	Environmental Se044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2514 N 4440 WASTE MANAGEM 2514 N	H BROWNFIELDS RE(030 H BROWNFIELDS RE(039 H BROWNFIELDS RE(040	TELECOMMUNIC INDIRECT COST		0 0% 1 0% 0 0%	25 0% 421 53% 0 0%	0	806	0% 0%	75 1,263	
2014 01 2014 01	10 10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2514 N 4440 WASTE MANAGEM 2514 N	H BROWNFIELDS RES041 H BROWNFIELDS RES042	AUDIT FUND SE ADDITIONAL FRI	0	0 0%	0 0%	0	0	0% 0%	0	2% 1.829 2% 76,465
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI2514 N	H BROWNFIELDS RE 049 H BROWNFIELDS RE 066 H BROWNFIELDS RE 070	IN STATE TRAVE		0 0% 0 0% 0 0%	0 0% 0 0% 245 0%	0 0 94		0% 0% 0%	0 0 248	0% 950
2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2514 N 4440 WASTE MANAGEM 2514 N	H BROWNFIELDS RE 1080 H BROWNFIELDS RE 101	OUT OF STATE MEDICAL PAYME	0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0% 0%	0 0 244,864	2,400 0% 2,664
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2514 N 4440 WASTE MANAGEM 2589 C	H BROWNFIELDS RE 102 H BROWNFIELDS RE 999 ERCLA MAINTENANC 022	FCLG RENTS-LEASES	0	0 0% 0 0% 0 0%	81,621 0% 0 0% 25 0%	0	0	0% 0% 0%	0 i 75 i	096 0 096 300
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2589 C 4440 WASTE MANAGEM 2589 C	ERCLA MAINTENANC 024 ERCLA MAINTENANC 027 ERCLA MAINTENANC 028	MAINT OTHER T	0	0 0% 0 0% 7 0%	0 0% 0 0% 0 0%	0	0	0%	0	0% 0 0% 7,665
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2589 C 4440 WASTE MANAGEM 2589 C	ERCLA MAINTENANC 030 ERCLA MAINTENANC 039	EQUIPMENT NEV	0	0 0% 9 0%	0 0%	0		0%	900	9% 0 36% 3,600
2014 01 2014 01 2014 01	10	44 E	Environmental Se044 E Environmental Se044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2589 C	ERCLA MAINTENANC 049 ERCLA MAINTENANC 070	TRANSFER TO C	0 1	0 0% 5 0% 0 0%	0 0% 0 0% 0 0%	28	15	0% 56%		9% 62 136% 400
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI2589 C	ERCLA MAINTENANC 080 ERCLA MAINTENANC 101 ERCLA MAINTENANC 102	CONTRACTS FQ 14,0	0	0 0%	83 0% 34,636 36%	97,628	56,152		250 240,224	7% 0 9% 1,000 23% 851,923
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2589 C 4440 WASTE MANAGEM 2590 C 4440 WASTE MANAGEM 2590 C	ERCLA MAINTENANCI999 ERCLA PROGRAMS 022 ERCLA PROGRAMS 023	FCLG RENTS-LEASES HEAT ELECTRIC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	111	0	0% 0% 0%	4,000	000 000 000 000 000 000 000
2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2590 C 4440 WASTE MANAGEM 2590 C	ERCLA PROGRAMS 024 ERCLA PROGRAMS 026	MAINT OTHER T ORGANIZATION 2,0	0	0 0%	42 0% 3,000 0%	0 2,000	330	0%	0 125 3,000	3,000
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM[2590 C 4440 WASTE MANAGEM[2590 C		TRANSFERS TO EQUIPMENT NEV	0 4,29	0.0%	0 0% 0 0% 0 0%	0	4,295		0	0% 12,989 0% 0
2014 01 2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI2590 C 4440 WASTE MANAGEMI2590 C	ERCLA PROGRAMS 039 ERCLA PROGRAMS 040 ERCLA PROGRAMS 041	TELECOMMUNIC INDIRECT COST		3 0% 0 0% 0 0%	233 66% 0 0%	0	534 0	0% 0% 0%	700 0	
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEMI2590 C 4440 WASTE MANAGEMI2590 C	ERCLA PROGRAMS 042 ERCLA PROGRAMS 049	ADDITIONAL FRI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0%	0	0% 50,330 0% 124
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2590 C 4440 WASTE MANAGEM 2590 C	ERCLA PROGRAMS 057 ERCLA PROGRAMS 066 ERCLA PROGRAMS 070	BOOKS PERIODI EMPLOYEE TRA	0	0 0%	21 0% 0 0% 153 0%	0 100 247	0	0% 0% 6%	63 I	0% 250 0% 1,000
2014 01 2014 01 2014 01	10	44 E	Environmental Se044 E Environmental Se044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2590 C	ERCLA PROGRAMS 080 ERCLA PROGRAMS 101	OUT OF STATE	0 27	0 0% 6 0% 0 0%	0 0%	52 0	276	531%	ole	328% 2,000 3% 732
2014 01 2014 01	10	44 E	Environmental Se 044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEM(2590 C 4440 WASTE MANAGEM(2590 C 4440 WASTE MANAGEM(2592 P	ERCLA PROGRAMS 102 ERCLA PROGRAMS 1999 EASE HAZARDOUS W1022	CONTRACTS FC 174,2 FCLG RENTS, I FASES		5 31% 0 0% n n%	318,889 17% 0 0% 0 0%	674,935 0 833		0%	1,235,279 0 2,182	0
2014 01 2014 01 2014 01 2014 01	10 10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM#2592 IP	EASE HAZARDOUS W022 EASE HAZARDOUS W024 EASE HAZARDOUS W027 EASE HAZARDOUS W028	MAINT OTHER T	0	0 0%	125 0%	633 0	0	0%	2,182 375 0	0% 1,500
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2592 P	EASE HAZARDOUS W037 FASE HAZARDOUS W038	TECHNOLOGY-F	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0	0%
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2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEM(2592 P 4440 WASTE MANAGEM(2592 P 4440 WASTE MANAGEM(2592 P	EASE HAZARDOUS W041 EASE HAZARDOUS W042 EASE HAZARDOUS W049	AUDIT FUND SE ADDITIONAL FRI TRANSFER TO (0]	0 0% 0 0% 0 0%	0 0% 2,477 0% 0 0%	0	0	0% 0% 0%	7,431 0	2% 574 2% 29,725
2014 01 2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2592 P 4440 WASTE MANAGEM 2592 P	EASE HAZARDOUS W066 EASE HAZARDOUS W070	IN STATE TRAVE	0	0 0% 0 0% 0 0%	46 0% 302 10% 167 0%	0	0	0% 0% 0%	138	550 3% 3.625
2014 01 2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER	4440 WASTE MANAGEM 2592 P 4440 WASTE MANAGEM 2592 P	EASE HAZARDOUS W080 EASE HAZARDOUS W101 EASE HAZARDOUS W102	MEDICAL PAYME CONTRACTS FO		0 0% 0 0% 0 0%	167 0% 125 0% 0 0%	0 0 1.497	0	0% 0% 0%	500 375 35,281	0% 1.500
2014 01 2014 01	10	44 E	Environmental Se 044 E Environmental Se 044 E	NVIRONMEN ALL OTHER NVIRONMEN ALL OTHER				0	0 0%	0 0%	0	0	0%	0	
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014 0 014 0	010	44 Environmental Se 44 Environmental Se		ENVIRONMENIALL OTHER 4 ENVIRONMENIALL OTHER 4	4440 WASTE MANAGEM 5039 4440 WASTE MANAGEM 5039	PETROLEUM BROWNF PETROLEUM BROWNF		0	0 0%	0 0%	0	0 0%		%	0
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014 0 014 0 2014 C	010 010 010	44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMENIALL OTHER 4	4440 WASTE MANAGEM 5392 4440 WASTE MANAGEM 5392 4440 WASTE MANAGEM 5392	HAZARDOUS WASTE O HAZARDOUS WASTE O HAZARDOUS WASTE O	027 TRANSFERS TO	0	0 0% 0 0% 0,737 0%	225 0% 0 0% 0 0%	0	0 0% 0 0% 10,737 0%	0 0		2,700 78,504 32,472
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2014 0 2014 0 2014 0		44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4440 WASTE MANAGEM 5401 4440 WASTE MANAGEM 5401	WASTE MANAGEMENT WASTE MANAGEMENT	024 MAINT OTHER T 026 ORGANIZATION	3 0 0	0 0% 0 0% 0 0%	3 0% 17 0% 0 0%	648 0	4 1% 80 0% 0 0%		% 60% %	3,000 200 0
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2014 0 2014 0	010	44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4	4440 WASTE MANAGEM 5401 4440 WASTE MANAGEM 5401 4440 WASTE MANAGEM 5401	WASTE MANAGEMENT WASTE MANAGEMENT	068 REMUNERATION 070 IN STATE TRAV	0	0 0%	0 0% 0 0% 8 0%	0 309	0 0% 106 349 0 0%	0 0° % 53 2°	% 00%	0 50
014 0 014 0 014 0	010	44 Environmental Se 44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4440 WASTE MANAGEM 5401 4440 WASTE MANAGEM 5401 4440 WASTE MANAGEM 5402	WASTE MANAGEMENT WASTE MANAGEMENT WASTE MANAGEMENT SOLID WASTE PROGR	101 MEDICAL PAYMI 999 FCLG	0	0 0%	0 0% 0 0% 1 0%	0 0 2,038	0 0% 0 0% 4 0%	0 0	%	100 900 0 700
2014 U 2014 0 2014 0 2014 0	010	44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4440 WASTE MANAGEMI5402 4440 WASTE MANAGEMI5402 4440 WASTE MANAGEMI5402 4440 WASTE MANAGEMI5402	SOLID WASTE PROGR. SOLID WASTE PROGR.	024 MAINT OTHER T 026 ORGANIZATION	3 0 200	0 0%	8 0% 600 0%	2,038 0 1,500	80 0%	25 3 4,500 0	20%	100 4,500 74,504
2014 0 2014 0	010	44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4440 WASTE MANAGEM 5402 4440 WASTE MANAGEM 5402	SOLID WASTE PROGR.	028 TRANSFERS TO 030 EQUIPMENT NE	0 0 1:	0 0% 3.959 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 13,959 0% 0 0%	000	%	42,214 0
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		44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4440 WASTE MANAGEMI5492 4440 WASTE MANAGEMI5492 4440 WASTE MANAGEMI5492	RCRA HW PROGRAM S RCRA HW PROGRAM S RCRA HW PROGRAM S	030 EQUIPMENT NE 039 TELECOMMUNIO	0	0 0% 127 0%	0 0% 163 78%	0	0 0% 462 0% 0 0%	0 0° 488 9	% 5%	0 1,950 124
014 0 014 0 014 0	010	44 Environmental Se 44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4440 WASTE MANAGEM 5492 4440 WASTE MANAGEM 5492 4440 WASTE MANAGEM 5492 4440 WASTE MANAGEM 5492	RCRA HW PROGRAM S RCRA HW PROGRAM S RCRA HW PROGRAM S	OSS FMPLOYEE TRA	0 36	0 0%	0 0% 0 0% 22 0% 0 0%	0 36	0 0% 67 185 0 0%	00	%	0 100
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		44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4	4440 WASTE MANAGEM 7603 4440 WASTE MANAGEM 7603 4440 WASTE MANAGEM 7603	RCRA HW PROGRAM F	066 EMPLOYEE TRA	0	0 0% 874 0% 168 0%	0 0% 0 0% 0 0%	320 228	0 0% 1,032 453 168 0%	3% 726 14	42%	1,300 3,400 2,650
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0014 0 0014 0 0014 0		44 Environmental Se 44 Environmental Se	044 E	ENVIRONMENTALL OTHER M	4499 ARRA STIMULUS EI 0844 4499 ARRA STIMULUS EI 0844 4499 ARRA STIMULUS EI 0844	BROWNFIELDS REVOL BROWNFIELDS REVOL BROWNFIELDS REVOL BROWNFIELDS REVOL	1070 IIN STATE TRAV	0 0 10,690	0 0%	0 0% 0 0% 2.738 0%	163,044	0 0%	0 0 0 % 41,757 1	%	0 0 63,257
014 0 014 0 014 0	010	44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4499 ARRA STIMULUS EI 0844 4499 ARRA STIMULUS EI 0845	BROWNFIELDS REVOL ARRA - LEAKING UNDE	999 FCLG 040 INDIRECT COST	0	0 0% 0 0%	49 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	000	76 % %	592 0
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2014 0 2014 0 2014 0	010	44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4499 ARRA STIMULUS EI0847 4499 ARRA STIMULUS EI0847 4499 ARRA STIMULUS EI0847	ARRA - SAFE DRINKING ARRA - SAFE DRINKING ARRA - SAFE DRINKING ARRA - SAFE DRINKING	041 AUDIT FUND SE 042 ADDITIONAL FR	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	000	%	0
2014 0 2014 0 2014 0 2014 0	010	44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4499 ARRA STIMULUS EIJ0847 4499 ARRA STIMULUS EIJ0847	ARRA - SAFE DRINKING	070 INSTATE TRAV	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	000		0
2014 0 2014 0	010	44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E 044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4499 ARRA STIMULUS EI 0847 4499 ARRA STIMULUS EI 0847 4499 ARRA STIMULUS EI 0847	ARRA - SAFE DRINKING ARRA - SAFE DRINKING ARRA - SAFE DRINKING	102 CONTRACTS FO 301 LOANS 999 FCLG	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 15,076 0	0 0% 0 0% 0 0%	o 0 00		0
0014 0 0014 0 0014 0	010	44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4499 ARRA STIMULUS EN0848	DIESEL EMISSION RED	024 MAINT OTHER T	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0	%	0
2014 0		44 Environmental Se 44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4499 ARRA STIMULUS EI 0848 4499 ARRA STIMULUS EI 0848 4499 ARRA STIMULUS EI 0848	DIESEL EMISSION RED DIESEL EMISSION RED DIESEL EMISSION RED DIESEL EMISSION RED	041 AUDIT FUND SE 042 ADDITIONAL FR	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0	%	0
0014 0 0014 0 0014 0	010	44 Environmental Se 44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	4499 ARRA STIMULUS EI 0848 4499 ARRA STIMULUS EI 0848	DIESEL EMISSION RED DIESEL EMISSION RED	070 IN STATE TRAV 072 GRANTS FEDER	0	0 0%	0 0% 0 0%	0	0 0%	000	%	0
2014 0 2014 0 2014 0 2014 0	010 010 010	44 Environmental Se 44 Environmental Se 44 Environmental Se 44 Environmental Se	044 E	ENVIRONMENIALL OTHER 4	4499 ARRA STIMULUS EI 0848 4499 ARRA STIMULUS EI 0848 4499 ARRA STIMULUS EI 0848 4499 ARRA STIMULUS EI 0883	DIESEL EMISSION RED DIESEL EMISSION RED DIESEL EMISSION RED 604B WATERSHED STI	102 CONTRACTS FO	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0	%	0
314 0	010	44 Environmental Se	044 E	ENVIRONMEN ALL OTHER 4	499 ARRA STIMULUS ĒĪ 0883	604B WATERSHED STI	030 EQUIPMENT NE	0	0 0%	0 0%	0	0 0%	9 0 0	%	0

2014 010 2014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4499 ARRA ENVIRONMEN ALL OTHER 4499 ARRA	A STIMULUS EI 0883 6 A STIMULUS EI 0883 6	04B WATERSHED STIO 04B WATERSHED STIO	040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2014 010 2014 010 2014 010	44		ENVIRONMEN ALL OTHER 4499 ARRA ENVIRONMEN ALL OTHER 4499 ARRA ENVIRONMEN ALL OTHER 4499 ARRA	A STIMULUS E 0883 6 A STIMULUS E 0883 6 A STIMULUS E 10883 6 A STIMULUS E 10883 6	504B WATERSHED STIO 504B WATERSHED STIO 504B WATERSHED STIO 504B WATERSHED STIO	042 ADDITIONAL FRI 070 IN STATE TRAVE 072 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4499 ARRA		604B WATERSHED STI1 604B WATERSHED STI9 CZM STIMULUS FUNDS		0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4499 ARRA ENVIRONMENIALL OTHER 4499 ARRA	A STIMULUS EN0891 C A STIMULUS EN0891 C	CZM STIMULUS FUNDSO CZM STIMULUS FUNDSI	02 CONTRACTS FC	0 591	0 0% 0 0%	0 0%	0 0 0% 9,128 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	44	Environmental Se 044 Environmental Se 044 Environmental Se 044	ENVIRONMENIALL OTHER 4499 ARRA	STIMULUS FIN900 W	CZM STIMULUS FUNDS 9 WINNIPESAUKEE RIVE 1 WINNIPESAUKEE RIVE 19	999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	010% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	44 44 44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMENIALL OTHER 4499 ARRA ENVIRONMENIALL OTHER 4499 ARRA	A STIMULUS EN0916 A	AFV PROGRAMS 0 AFV PROGRAMS 0 AFV PROGRAMS 0	140 INDIRECT COST 142 ADDITIONAL FRI	0	0 0% 0 0% 0 0%	0 0% 367 0% 305 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 1,100 0% 914 0%	4,400 3,656
2014 010 2014 010	44	Environmental Se 044 Environmental Se 044	ENVIRONMEN ALL OTHER 4499 ARRA ENVIRONMEN ALL OTHER 4499 ARRA	A STIMULUS EI 0916 A A STIMULUS EI 0916 A	AFV PROGRAMS 0 AFV PROGRAMS 0	049 TRANSFER TO 0 070 IN STATE TRAVE 073 GRANTS NON FI	0	23,325 0% 0 0%	6,083 383% 8 0%	0 23,325 0% 0 0 0 0%	18,250 128% 25,0% 010%	73,000 100
2014 010 2014 010 2014 010	44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMENIALL OTHER 4499 ARRA ENVIRONMENIALL OTHER 4499 ARRA	A STIMULUS EI 0916 A	AFV PROGRAMS 0 AFV PROGRAMS 1	080 OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 25 0% 1,234 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75 67% 3,702 0%	300 14,809
2014 010 2014 2014	44	Environmental Se044 Environmental Se044 Environmental Se044	ENVIRONMENIALL OTHER 4499 ARRA ENVIRONMENIALL OTHER ENVIRONMENIAGENCY TOTALS		CATEGORY TOTALS	99 FCLG	3,348,914 6,350,437	0 0% 5,884,296 176% 8,943,950 141%	0 0% 8,392,774 70% 12,612,937 71%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 46,091,307 37% 58,747,598 44%	225,161,655 278,698,819
2014 010 2014	44 44	Environmental Se 062 Environmental Se 062	PLUMBERS BCFULL TIME PERSON 6223 PLUM PLUMBERS BCFULL TIME PERSONNEL TOTALS PLUMBERS BCPART TIME TEMP P 6223 PLUM	lc lc	CATEGORY TOTALS	010 PERSONAL SER	0	0 0%	0 0%	0 0 0%	0 0%	0
2014 2014 010	44	Environmental Se 062 Environmental Se 062 Environmental Se 062	PLUMBERS BOPART TIME TEMP PERSONNEL TO PLUMBERS BOBENEETS TOTAL SI6223 PLUM	OTALS C MBERS BOARDI4070 P	PLUMBERS BOARD 0 CATEGORY TOTALS PLUMBERS BOARD 0	060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0%	0
2014 010 2014 010 2014	44	Environmental Se 062 Environmental Se 062 Environmental Se 062	PLUMBERS BCBENEFITS TOTALS 6223 PLUM PLUMBERS BCBENEFITS TOTALS 9998 ACTIV PLUMBERS BCBENEFITS TOTALS PLUMBERS BCCURRENT EXPENS 6223 PLUM	MBERS BOARD 7999 D VITY ACCT AG 9750 A	DEFAULT ACCOUNTING ACTIVITY ACCT AGY-010 CATEGORY TOTALS JUNESTRICTED INCOMO	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	44	Environmental Se 062 Environmental Se 062 Environmental Se 062 Environmental Se 062	PLUMBERS BCCURRENT EXPENS 6223 PLUMB PLUMBERS BCCURRENT EXPENS 6223 PLUMB PLUMBERS BCCURRENT EXPENS 9998 ACTIV		JNRESTRICTED INCONO PLUMBERS BOARD 0 ACTIVITY ACCT AGY-010		0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	010% 010% 010% 010%	0
2014 2014 010	44 44	Environmental Se 062 Environmental Se 062	PLUMBERS BOOLD PLUMBE	MBERS BOARD 4070 P	PLUMBERS BOARD 0	22 RENTS-LEASES	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 010 2014 010 2014 010	44	Environmental Se 062 Environmental Se 062 Environmental Se 062	PLUMBERS BOALL OTHER 6223 PLUMI PLUMBERS BOALL OTHER 6223 PLUMI	MBERS BOARD 4070 P MBERS BOARD 4070 P	PLUMBERS BOARD 0	27 TRANSFERS TO 28 TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	44	Environmental Se 062 Environmental Se 062 Environmental Se 062	PLUMBERS BOALL OTHER 6223 PLUMI PLUMBERS BOALL OTHER 6223 PLUMI	MBERS BOARD 4070 P MBERS BOARD 4070 P	PLUMBERS BOARD 0	35 SHARED SERVIC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	44	Environmental Se 062 Environmental Se 062 Environmental Se 062	PLUMBERS BOALL OTHER 6223 PLUM PLUMBERS BOALL OTHER 6223 PLUM	MBERS BOARD 4070 P	PLUMBERS BOARD 0 PLUMBERS BOARD 0 PLUMBERS BOARD 0	37 TECHNOLOGY-H 57 BOOKS PERIODI	0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0%	0
2014 010 2014 010	44	Environmental Se 062 Environmental Se 062	PLUMBERS BOALL OTHER 6223 PLUM PLUMBERS BOALL OTHER 6223 PLUM	MBERS BOARD 4070 P MBERS BOARD 4070 P	PLUMBERS BOARD 0 PLUMBERS BOARD 9	70 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	44	Environmental Se062 Environmental Se062 Environmental Serv Dept Of	PLUMBERS BÖALL OTHER PLUMBERS BÖAGENCY TOTALS DEPT FULL TIME TOTALS DEPT PART TIME TEMP TOTALS	-	CATEGORY TOTALS		0 0 1,820,182	0 0% 0 0% 1,841,508 101%	0 0% 0 0% 2,406,606 77%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010% 010% 7,304,760 75%	0 0 31,033,574
2014 2014 2014	44	Environmental Serv Dept Of Environmental Serv Dept Of Environmental Serv Dept Of	DEPT PART TIME TEMP TOTALS DEPT OVERTIME TOTALS DEPT BENEFITS TOTALS				72,845 34,915 898,132	81,262 112% 28,255 81% 917 110 102%	132,006 62% 43,096 66% 1,324,371 69%	260,688 297,521 114% 105,468 83,668 79% 2,718,381 2,740,398 101%	473,145 63% 132,214 63% 4,014,579 68%	1,434,688 482,497 16,937,208
2014 2014	44	Environmental Serv Dept Of	DEPT CONSULTANTS TOTALS	LS			0 175,449	69.025 0% 122,494 70%	73,323 94% 240,762 51%	0 99,052 0% 377,351 268,572 71%	219,968 45% 511,626 52%	1,248,746 2,400,449
2014 2014 2014 010	46	Corrections Dept 046	DEPT ALL OTHER TOTALS DEPARTMENT TOTALS CORRECTION FULL TIME PERSON4600 OFFIC	CE OF THE CQ 0903 V	VICTIM SERVICES ARR 0	059 TEMP FULL TIME	3,348,914 6,350,437 0	5,884,296 176% 8,943,950 141% 0 0%	8,392,774 70% 12,612,937 71% 0 0% 9,655 104%	15,719,731 17,032,823 108% 24,702,302 25,971,124 105% 0 0 0%	46,091,307 37% 58,747,598 44% 0 0 0% 28,965 80%	225,161,655 278,698,819 0
2014 010 2014 010 2014 010	46 46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4600 OFFIC CORRECTION FULL TIME PERSON 4600 OFFIC CORRECTION FULL TIME PERSON 4600 OFFIC	CE OF THE CC 5928 B CE OF THE CC 7101 C CE OF THE CC 7101 C	BUSINESS INFORMATI(0 COMMISSIONER'S OFF 0 COMMISSIONER'S OFF 0	010 PERSONAL SER 010 PERSONAL SER 011 PERSONAL SER	5,078 25,710 8,936	10,010 197% 28,134 109% 9,070 101%	9,655 104% 25,513 110% 8,936 102%	15,233 23,040 151% 77,130 78,642 102% 26,808 27,077 101%	28,965 80% 76,538 103% 26,808 101%	132,232 348,939 116,170
2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4600 OFFIC	CE OF THE CC7101 C	COMMISSIONER'S OFF O	112 PERSONAL SER 119 HOLIDAY PAY	8,045 0	8,166 102% 0 0% 8,335 102%	8,015 102% 0 0% 8,421 99%	24,136 24,377 101% 0 0 0%	24,044 101% 0 0% 26,170 95% 11,538 131%	106,089 0 111,592
2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4600 OFFIC CORRECTION FULL TIME PERSON 4600 OFFIC CORRECTION FULL TIME PERSON 4600 OFFIC CORRECTION FULL TIME PERSON 4605 CORR	CE OF THE CC7170 P CE OF THE CC8301 H	PAROLE BOARD 0 PAROLE BOARD 0 HUMAN RESOURCES 0 SECOND CHANCE ACT 0	010 PERSONAL SER 010 PERSONAL SER	8,157 4,970 30,411	5,045 102% 31,226 103%	5,245 96% 31,141 100%	10,935 15,060 138% 91,233 93,040 102%	93,423 100%	65,515 408,078
2014 010 2014 010 2014 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4605 CORR CORRECTION FULL TIME PERSON4605 CORR	RECTIONS GR 8332 M RECTIONS GR 8333 P	SECOND CHANCE ACTO MANCHESTER DOMES O PRISON RAPE ELIMINA O	059 TEMP FULL TIME 059 TEMP FULL TIME 010 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4605 CORR CORRECTION FULL TIME PERSON4605 CORR CORRECTION FULL TIME PERSON4605 CORR	RECTIONS GRI8333 IP	PRISON RAPE ELIMINA 0 FATHERHOOD GRANT 0 FATHERHOOD GRANT 0	59 TEMP FULL TIME	0	0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4605 CORR	RECTIONS GR 8338 V RECTIONS GR 8338 V	VICTIMS SERVICES COLO	110 PERSONAL SER	5,049 0	6,926 137% 0 0%	5,874 118% 0 0%	19,521 20,777 106% 0 0 00%	22,709 91% 0 0%	99,605 0
2014 010 2014 010 2014 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4605 CORR CORRECTION FULL TIME PERSON 4610 DIVISIA CORRECTION FULL TIME PERSON 4610 DIVISIA CORRECTION FULL TIME PERSON 4615 SECUI	RECTIONS GR 8672 S ION OF ADMIN 8300 F ION OF ADMIN 8300 F	SEXUAL ASSAULT PRE 0 FINANCIAL SERVICES 0 FINANCIAL SERVICES 0	010 PERSONAL SER 010 PERSONAL SER 011 PERSONAL SER	3,752 47,887 6,970 29,130	0 0% 41,568 87% 7,074 101% 28,531 98%	0 00% 46,445 89% 6,966 102% 30,002 95%	11,255 0 0% 147,892 124,367 84% 20,909 21,118 101%	0(0% 143,439)87% 20,897 101% 88,157 97%	591,772 91,206 378,331
2014 010 2014 010 2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4615 SECUL CORRECTION FULL TIME PERSON4615 SECUL CORRECTION FULL TIME PERSON4615 SECUL	JRITY & TRAIN 7141 C JRITY & TRAIN 7141 C JRITY & TRAIN 8233 C	FINANCIAL SERVICES 0 CLASSIFICATIONS 0 CLASSIFICATIONS 0 DEFENDER RECORDS 0	110 PERSONAL SER 119 HOLIDAY PAY	29,130 0 13,235	28,531 98% 0 0% 12,606 95%	87 0% 13 370 04%	85,596 85,866 100% 0 0 0% 38,297 37,818 99%	88,157 97% 260 0% 38,690 98%	378,331 1,040 167,407
2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4615 SECUI CORRECTION FULL TIME PERSON4615 SECUI CORRECTION FULL TIME PERSON4615 SECUI CORRECTION FULL TIME PERSON4615 SECUI CORRECTION FULL TIME PERSON4615 SECUI	JRITY & TRAIN 8360 S JRITY & TRAIN 8360 S	SECURITY & TRAINING 0 SECURITY & TRAINING 0	010 PERSONAL SER 011 PERSONAL SER	39,346 5,937	23.303 59% 6,026 102%	32,707 71% 5,937 102%	109,011 69,842 64% 17,811 17,989 101%	90,617 77% 17,811 101%	318,105 77,181
2014 010 2014 010 2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4615 SECUI CORRECTION FULL TIME PERSON 4620 PRISO CORRECTION FULL TIME PERSON 4620 PRISO	ON INDLISTRIES730 P	SECURITY & TRAINING 0 AGRICULTURE 0 PRISON INDUSTRIES 0	110 PERSONAL SER	0	311 0% 0 0% 0 0% 60,331 89%	551 56% 0 0% 0 0%	0 311 0% 0 0 0% 0 0 0%	1,652 19% 0 0% 0 0% 214,117 90%	6,609 0 0
2014 010 2014 010 2014 010		Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4620 PRISO CORRECTION FULL TIME PERSON4620 PRISO CORRECTION FULL TIME PERSON4620 PRISO	ON INDUSTRIE5731 CON INDUSTRIE	CORRECTIONAL INDUSO CORRECTIONAL INDUS CORRECTIONAL INDUS	010 PERSONAL SER 019 HOLIDAY PAY 059 TEMP FULL TIME	68,169 0	60,331 89% 0 0% 0 0%	71,376 85% 8 0% 0 0%	204,495 192,346 94% 0 0 0% 0 0 0%	214,117 90% 23 0% 0 0%	938,743 93 0
2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4625 PROF	ESSIONAL ST 5929 P	PROFESSIONAL STANIO	010 PERSONAL SER	48,906 5,818	40,065 82% 5,905 102% 225 0%	52,154 77% 5,818 102%	156,720 135,894 87% 17,454 17,629 101%	167,127 81% 17,454 101%	694,279 75,634
2014 010 2014 010 2014 010 2014 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4625 PROFI CORRECTION FULL TIME PERSON4630 STATE CÓRRECTION FULL TIME PERSON4630 STATE CORRECTION FULL TIME PERSON4630 STATE	E PRISON FO 7103 N	PROFESSIONAL STANIO NHSP/M - KITCHEN O NHSP/M - KITCHEN O NHSP/M - WAREHOUSIO	19 HOLIDAY PAY	32,185 2,223 13,082	26,780 83% 1,640 74% 13,366 102%	171 131% 33,380 80% 2,560 64% 13,277 101%	0 225 0% 97,195 78,777 81% 4,062 3,105 76% 39,245 40,099 102%	514 44% 100,803 78% 4,679 66% 39,831 101%	2,055 426,921 20,078 175,264
2014 010 2014 010	46	Corrections Dept 046 Corrections Dept 046	CODDECTIONICITY TIME DEDCOMAGO CONTACT	E DDISON EOU7100 IN	NHSP/M - WAREHOUS(0 NHSP/M - WAREHOUS(0 NHSP/M - ADMINISTRA (0 NHSP/M - ADMINISTRA (0	19 HOLIDAY PAY	13,082 0 3,012 8,028	13,366 102% 0 0% 3.057 102% 8,148 102%	13,277 101% 8 0% 3.012 102% 7,968 102%	39,245 40,099 102% 0 00% 9,035 9,126 101% 24,084 24,325 101%	39,831 101% 23 0% 9,035 101% 23,904 102%	93 40,056 106,164
2014 010 2014 010 2014 010	46 46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4630 STATE CORRECTION FULL TIME PERSON FULL TI	E PRISON FO 7113 N E PRISON FO 7113 N E PRISON FO 7120 N	NHSP/M - ADMINISTRA 0 NHSP/M - SECURITY 0	119 HOLIDAY PAY 110 PERSONAL SER	8,028 0 764,395	8,148 102% 0 0% 774,780 101%	7,968 102% 0 0% 781,938 99%	24,084 24,325 101% 0 0 0% 2,308,772 2,323,946 101%	23,904 102% 0 0% 2,361,758 98%	10,495,605
2014 010 2014 010	46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4630 STATE	E PRISON FOI[7120 IN E PRISON FOI[7140 IN	NHSP/M - SECURITY 0 NHSP/M - MAINTENANO	119 HOLIDAY PAY 110 PERSONAL SER	43,185 47,004 855	41,312 96% 38,992 83% 804 94%	44,603,93% 40,806,96% 869,92%	87,435 92,849 106% 139,515 124,263 89% 1,422 1,309 92%	90,306,103% 121,118,103% 1.446,91%	447,450 519,509 6,831
2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4630 STATE CORRECTION FULL TIME PERSON	E PRISON FO 7875 N	NHSP/M - MAINTENANCO NHSP/M - LAUNDRY 0 NHSP/M - LAUNDRY 0	19 HOLIDAY PAY	6,832 0	804 94% 6,834 100% 0 0% 0 0%	869 92% 6,833 100% 0 0% 0 0%	1,422 1,399 92% 20,496 20,501 100% 0 0 0% 0 0 0%	20,499 100%	90,336 395
2014 010 2014 010 2014 010		Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4630 STATE CORRECTION FULL TIME PERSON4640 DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISION DIVISI	E PRISON FO[8230 N ION OF FIELD 8302 D	NHSP/M - CHAPLAINCY 0 NHSP/M - CHAPLAINCY 0 DISTRICT OFFICES 0	119 HOLIDAY PAY 110 PERSONAL SER	0 0 368,474	0 0% 346,530 94%	0 0% 365,546 95%	0 0 0% 1,106,162 1,053,808 95%	0 0% 0 0% 1,097,372 96%	0 0 4,765,517
2014 010 2014 010 2014 010		Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4640 DIVISION CORRECTION FULL TIME PERSON 4640 DIVISION CORRECTION FULL TIME PERSON 4645 COMM	ION OF FIELD 8302 D ION OF FIELD 8302 D MUNITY CORF 5172 S	SHEA FARM 0	011 PERSONAL SER 019 HOLIDAY PAY 010 PERSONAL SER	6,970 0 34,919	7,074 101% 0 0% 30,580 88%	6,992 101% 50 0% 31,990 96%	20,909 21,118 101% 0 0 0% 96,074 131,589 137%	20,977 101% 149 0% 88,015 150%	91,805 597 416,827
2014 010 2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4645 COMM CORRECTION FULL TIME PERSON 4645 COMM CORRECTION FULL TIME PERSON 4645 COMM	MUNITY CORF 5172 S MUNITY CORF 6043 C		119 HOLIDAY PAY 110 PERSONAL SER	1,730 48,529 6,970	1,729 100% 50,853 105% 7,074 101%	1,407 123% 56,077 91% 6,943 102%	3,276 3,952 121% 149,114 156,337 105% 20,909 21,118 101%	2,664 148% 172,306 91% 20,828 101%	13,869 766,414 90,606
2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4645 COMM CORRECTION FULL TIME PERSON 4645 COMM	MUNITY CORF 6043 C	COMMUNITY CORRECTO COMMUNITY CORRECTO	112 PERSONAL SER 113 PERSONAL SER	0,970	0 0%	0 0% 0 0%	0 00%	0 0%	0 0
2014 010 2014 010 2014 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4645 COMM CORRECTION FULL TIME PERSON 4645 COMM CORRECTION FULL TIME PERSON 4645 COMM	MUNITY CORF 6043 C MUNITY CORF 6043 C	COMMUNITY CORRECTO COMMUNITY CORRECTO COMMUNITY CORRECTO NHSP/M - MINIMUM SECO	114 PERSONAL SER 115 PERSONAL SER 116 PERSONAL SER	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4645 COMM CORRECTION FULL TIME PERSON 4645 COMM CORRECTION FULL TIME PERSON 4645 COMM	MUNITY CORR 7106 N	NHSP/M - MINIMUM SE(0 NHSP/M - MINIMUM SE(0 NORTH END HOUSE 10	19 HOLIDAY PAY	42,333 2,241 25,867	43,647 103% 2,441 109% 22,078 85%	37,114 118% 1,854 132% 25,606 86%	126,868 137,630 108% 4,360 5,371 123% 77,670 74,499 96%	111,227 124% 3,606 149% 76,886 97%	511,255 19,693 336,653
2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4645 COMM CORRECTION FULL TIME PERSON 4645 COMM CORRECTION FULL TIME PERSON 4645 COMM	MUNITY CORPL7107 IN	NORTH END HOUSE 0 CALUMET HOUSE 0 CALUMET HOUSE 0	19 HOLIDAY PAY	1,198 36,820	810 68% 35,237 96%	1,153 70% 37,359 94%	2,196 2,263 103% 110,386 103,977 94%	2,112 107% 112,000 93%	9,356 485,344 19,103
2014 010 2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON4645 COMM CORRECTION FULL TIME PERSON4650 MEDIC	MUNITY CORF[8305 CAL AND FOR[5833 S	COMM CORRECTIONS (0 SECURE PSYCHIATRIC)	010 PERSONAL SER 010 PERSONAL SER	1,921 0 115,350	1,726 90% 0 0% 121,711 106%	2,014 86% 0 0% 124,927 97%	3,645 5,062 139% 0 0 0% 350,606 365,324 104%	3,822 132% 0 0% 379,716 96%	19,103 0 1,655,181
2014 010 2014 010 2014 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4650 MEDIC CORRECTION FULL TIME PERSON 4650 MEDIC CORRECTION FULL TIME PERSON 4650 MEDIC	CAL AND FOR 5833 S CAL AND FOR 5833 S CAL AND FOR 8231 IN	SECURE PSYCHIATRICO SECURE PSYCHIATRICO MENTAL HEALTH 0	119 HOLIDAY PAY	5,076 50,473	0 0% 5,542 109% 59,055 117%	0 0% 6,556 85% 53,922 110%	0 0 0 0% 10,719 11,562 108% 149,409 172,636 116%	0 0% 13,843 84% 159,619 108%	65,280 748,677
2014 010 2014 010 2014 010 2014 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4650 MEDIO CORRECTION FULL TIME PERSON FULL TI	CAL AND FOR 8231 M CAL AND FOR 8231 M CAL AND FOR 8234 M	MENTAL HEALTH 0 MENTAL HEALTH 0 MENTAL HEALTH 0 MEDICAL-DENTAL 0	10 DEDCOMA CED	0 0 181,088	0 0% 0 0% 221,218 122%	0 0% 0 0% 229,711 96%	0 0 0% 0 0 0% 515,381 641,761 125%	0 0% 0 0% 653,765 98%	0 0 3,193,312
2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4650 MEDIC CORRECTION FULL TIME PERSON 4650 MEDIC	CAL AND FOR 8234 IN CAL AND FOR 8234 IN	MEDICAL-DENTAL 0 MEDICAL-DENTAL 0	111 PERSONAL SER 112 PERSONAL SER	0 7,592	0 0% 7,705 102%	0 0% 7,585 102%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 22,756 101%	98,990
2014 010 2014 010 2014 010	46 46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4650 MEDIC CORRECTION FULL TIME PERSON 4650 MEDIC CORRECTION FULL TIME PERSON 4650 MEDIC	CAL AND FOR 8235 R CAL AND FOR 8235 R	RESIDENTIAL TREATMO RESIDENTIAL TREATMO	010 PERSONAL SER 010 HOLIDAY PAY	6,578 99,625 3,755	5,621 85% 93,527 94% 3,476 93%	7,584 74% 82,466 113% 4,165 83%	11,899 10,699 90% 310,056 313,051 101% 8,684 7,821 90%	13,721 78% 256,653 122% 9,631 81%	57,008 1,181,640 45,223
2014 010 2014 010 2014 010	46 46	Corrections Dept 046	CORRECTION FULL TIME PERSON 4650 MEDIC CORRECTION FULL TIME PERSON 4650 MEDIC CORRECTION FULL TIME PERSON 4660 STATE	CAL AND FOR 8236 P	PHARMACY 0	110 PERSONAL SER 119 HOLIDAY PAY	39,404 1,253 89,497	40,044 102% 1,310 105% 82,476 92%	38,103 105% 1,560 84% 95,247 87%	118,452 120,132 101% 2,107 2,175 103% 263,504 242,158 92%	114,542 105% 2,624 83% 280,431 86%	523,735 9,893 1,214,833
U14 JU10	140	Corrections Dept 046	STATE	ETHIOUN POIJ/111 N	WIGE/W - PRISON FOR	IV FEROUNAL SEK	89,497	02,470 92%	95,247 87%	203,304 242,158 92%	200,431 86%	1,214,833

2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION FULL TIME PERSON 4660 STATE PRISON FO [7] CORRECTION FULL TIME PERSON 4660 STATE PRISON FO [7] CORRECTION FULL TIME PERSON 4670 LAKES REGION FAME		9 HOLIDAY PAY	ER 6,455 4,018	6,552 101% 3,107 77% 0 0%	6,407 102% 4,926 63% 0 0%	19,365 7,633	19,559 7,472		85,117 42,815
2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION FULL TIME PERSON 4670 LAKES REGION FA(8) CORRECTION FULL TIME PERSON 4670 LAKES REGION FA(8) CORRECTION FULL TIME PERSON 4670 LAKES REGION FA(8) CORRECTION FULL TIME PERSON 4680 BERLIN PRISON (N(8))	238 LAKES REGION FACILITION PS0 BERLIN PRISON (NCE) IO1	9 HOLIDAY PAY 0 PERSONAL SE	0 ER 399.739	0 0% 0 0% 407,682 102%	0 0% 0 0% 427,517 95%	0 0 1,204,033	0 0 1,195,521	0% 00% 99% 1,287,702 93%	0 0 5,555,835
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION FULL TIME PERSON4680 BERLIN PRISON (N/8: CORRECTION FULL TIME PERSON4680 BERLIN PRISON (N/8: CORRECTION FULL TIME PERSON4690 INSTITUTIONAL PRIOR	250 BERLIN PRISON (NCF) 01 250 BERLIN PRISON (NCF) 01	 PERSONAL SE HOLIDAY PAY 	ER 7,216 18,307	7,325 101% 16,624 91% 0 0%	7,290 100% 19,690 84% 20,645 0%	21,649 38,117 0	21,865 35,784	101% 21,871 100% 94% 40,995 87% 0% 61,936 0%	95,501 187,356 247,745
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION/FULL TIME PERSON4690 INSTITUTIONAL PRIOR CORRECTION/FULL TIME PERSON4690 INSTITUTIONAL PRIOR CORRECTION/FULL TIME PERSON4690 INSTITUTIONAL PRISE CORRECTION/FULL TIME PERSON4690 INSTITUTIONAL PRISE CORRECTION/F	308 CANTEEN OPERATION 01	9 TEMP FULL TI	IME 18,587	273 0% 18,943 102% 247,480 99%	46 600% 0 0% 270,241 92%	55,762 761,570	718 56,513 752,746	0% 137 526% 101% 0 0%	546 0 3,511,450
2014 2014 2014	010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION PART TIME TEMP P4600 OFFICE OF THE COT	101 COMMISSIONER'S OFF 05	0 PERSONAL SE	3,169,161 ER 0	376 205% 3,148,392 99% 0 0%	330 114% 3,286,666 96% 0 0%	9,424,516 0	376 9,446,189 0	100% 9,766,145 97% 0% 0.0%	2,759 43,109,312 0
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION PART TIME TEMP P 4600 OFFICE OF THE CQ!" CORRECTION PART TIME TEMP P 4600 OFFICE OF THE CQ!S CORRECTION PART TIME TEMP P 4600 OFFICE OF THE CQ!S	PAROLE BOARD 05 05		ER 1,216 ER 1,829 ER 4,616	0 0% 4,251 350% 1,748 96% 3,525 76%	1,616 263% 1,994 88% 0 0%	7,344 5,254 13,847	11,988 5,433 11,978	103% 5,729 95%	55,446 26,017 0
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION PART TIME TEMP P4605 CORRECTIONS GRIS- CORRECTION PART TIME TEMP P4605 CORRECTIONS GRIS- CORRECTION PART TIME TEMP P4605 CORRECTIONS GRIS-	SAVIN PROGRAM 05 62	0 PERSONAL SE 0 PERSONAL SE 0 PERSONAL SE	ER 2,187 ER 0 ER 0	0 0% 2,875 0% 0 0%	1,368 0% 0 0% 0 0%	2,187 1,317 0	8,386 0	637% 9,202 91% 0% 0 0%	3,808 40,690 0
2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION PART TIME TEMP P 4610 DIVISION OF ADMINS: CORRECTION PART TIME TEMP P 4615 SECURITY & TRAINS: CORRECTION PART TIME TEMP P 4620 PRISON INDUSTRIES:	360 SECURITY & TRAINING 05 731 CORRECTIONAL INDUS05	 PERSONAL SE PERSONAL SE 	ER 1,958 ER 0	4,217 90% 1,788 91% 0 0%	5,089 83% 1,866 96% 83 0%	15,265 4,890 0	13,373 5,731 0	117% 4,661 123%	57,568 23,463 1,000
2014 2014 2014	010 010 010	46 Corrections Dept 046	CORRECTION PART TIME TEMP P 4630 STATE PRISON FO[7: CORRECTION PART TIME TEMP P 4630 STATE PRISON FO[7: CORRECTION PART TIME TEMP P 4630 STATE PRISON FO[7:	108 NHSP/M - WAREHOUS[05 113 NHSP/M - ADMINISTRA 05	0 PERSONAL SE 0 PERSONAL SE	ER 1,411 ER 1,443	0 0% 1,251 87% 2,850 169%	1,891 0% 2,364 53% 1,627 175%	4,815 3,849 6,474	3,834 6,086	100% 6,306 61% 94% 6,263 97%	20,574 30,613 23,453
	010 010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION PART TIME TEMP P4630 STATE PRISON FOI 7 CORRECTION PART TIME TEMP P4640 DIVISION OF FIELD 83 CORRECTION PART TIME TEMP P4645 COMMUNITY CORRESTION PART TIME TEMP P4645 COMMUNITY CORRESTION PART TIME TEMP P4645	140	0 PERSONAL SE 0 PERSONAL SE 0 PERSONAL SE	ER 1,234 ER 0 ER 0	1,253 102% 0 0% 0 0% 0 0%	1,719 73% 0 0% 1,886 0%	3,712 0 0	3.741 0 0	0% 0 0%	23,353 0 22,632
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION PART TIME TEMP Pl4645 COMMUNITY CORP.7:	107 NORTH END HOUSE 05 234 MEDICAL-DENTAL 05	 PERSONAL SE PERSONAL SE 	ER 1,522 ER 6,263	1,603 105% 6,103 97%	0 0% 0 0% 6,687 91%	4,566 15,741	4,085 19,399	89% 0 0% 123% 16.806 115%	0 0 80,412
	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION PART TIME TEMP P 4650 MEDICAL AND FOR 8: CORRECTION PART TIME TEMP P 4660 STATE PRISON FOI? CORRECTION PART TIME TEMP P 4670 LAKES REGION FA(8):	238 ILAKES REGION FACILII/05	 PERSONAL SE PERSONAL SE 	ER 1,094 ER 0	0 0% 1,136 104% 0 0%	0 0% 1,262 90% 0 0% 2,502 1111%	4,813 0	0 6,361 0 8,167	096	0 32,298 0
2014	010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION PART TIME TEMP P 4680 BERLIN PRISON (N) 8: CORRECTION PART TIME TEMP P 4690 INSTITUTIONAL PR 8: CORRECTION PART TIME TEMP PERSONNEL TOTALS	PROGRAMS 05	0 PERSONAL SE	ER 2,727 ER 705 34,577	2,768 102% 1,007 143% 36,375 105%	975 103% 32,930 110%	8,063 2,143 104,279	2,846 111,410	133% 2,963 96% 107% 110,102 101%	32,549 14,145 488,021
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION/OVERTIME TOTALS/4600 OFFICE OF THE CQ7 CORRECTION/OVERTIME TOTALS/4600 OFFICE OF THE CQ8 CORRECTION/OVERTIME TOTALS/4600 OFFICE OF THE CQ8 CORRECTION/OVERTIME TOTALS/4600 OFFICE OF THE CQ8 CORRECTION/OVERTIME TOTALS/4605 CORRECTIONS GRIP	01	8 OVERTIME 8 OVERTIME	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 24 0	0	0% 0 0%	1,607 0
	010 010 010	46 Corrections Dept 046	CORRECTIONS GRIST CORRECTION OVERTIME TOTALS 4605 CORRECTIONS GRIST CORRECTION OVERTIME TOTALS 4605 CORRECTIONS GRIST CORRECTION OVERTIME TOTALS 4605 CORRECTIONS GRIST CORRECTION OVERTIME TOTALS 4605 CORRECTIONS GRIST CORRECTION GRIST CORRECTION GRIST CORRECTION GRIST CORRECTIONS G	020 CHILD SEXUAL PREDA 01 036 SAFE STREETS TASK 101	8 OVERTIME 8 OVERTIME	0 0 1,030	0 0% 1,854 180%	0 0% 1,337 0% 936 198%	3,090	5,536	0% 4,011 0% 179% 2,808 197%	16,044 14,126
2014	010 010 010	46 Corrections Dept 046	CORRECTION/OVERTIME TOTALS/4605 CORRECTIONS GRIS: CORRECTION/OVERTIME TOTALS/4605 CORRECTIONS GRIS: CORRECTION/OVERTIME TOTALS/4610 DIVISION OF ADMINS: CORRECTION/OVERTIME TOTALS/4615 SECURITY & TRAIN/7	344 SCAAP 01 300 FINANCIAL SERVICES 01	8 OVERTIME 8 OVERTIME	0 0 186	0 0% 0 0% 206 110%	0 0% 0 0% 62 330%	0 0 186	1,092	0% 0 0% 586% 62 1,753%	0 0 3,218
2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONIOVERTIME TOTAL SAGIS SECURITY & TRAINIS	233 IOFFENDER RECORDS Int	8 OVERTIME	8 8,666	0 0% 0 0% 10,078 116%	25 0% 1,298 0% 1,425 707%	8 27,704	23,307	0% 74 0% 200% 1,298 1% 84% 4,556 512% 10%	297 2,596 15,879
2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION/OVERTIME TOTALS 4615 SECURITY & TRAINS: CORRECTION/OVERTIME TOTALS 4620 PRISON INDUSTRIES CORRECTION/OVERTIME TOTALS 4620 PRISON INDUSTRIES CORRECTION/OVERTIME TOTALS 4620 PRISON INDUSTRIES CORRECTION/OVERTIME TOTALS 4620 PRISON INDUSTRIES CORRECTION/OVERTIME TOTALS 4620 PRISON INDUSTRIES OVER 500 PRISON I	730 PRISON INDUSTRIES 01	8 OVERTIME 8 OVERTIME	0 0 0 3.647	0 0% 473 0%	0 0% 0 0% 0 0% 1,980 63%	0	1,401	0% 0 0% 0% 0 0%	0 93 22,997
2014	010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION/OVERTIME TOTALS 4625 PROFESSIONAL STS: CORRECTION/OVERTIME TOTALS 4630 STATE PRISON FO!7: CORRECTION/OVERTIME TOTALS 4630 STATE PRISON FO!7: CORRECTION/OVERTIME TOTALS 4630 STATE PRISON FO!7:	PROFESSIONAL STANIO1	8 OVERTIME 8 OVERTIME 8 OVERTIME	647 0	1,252 34% 3,823 591% 0 0% 0 0%	129 2.974% 0 0% 27 0%	8,712 1,246 0	6,275 12,714 0		4,169 404 319
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION/OVERTIME TOTALS4630 STATE PRISON FO(7) CORRECTION/OVERTIME TOTALS4630 STATE PRISON FO(7) CORRECTION/OVERTIME TOTALS4630 STATE PRISON FO(7)	 NHSP/M - SECURITY 01 NHSP/M - MAINTENANQ01 	8 OVERTIME 8 OVERTIME	278,480 1,004	326,071 117% 625 62% 0 0%	169,486 192% 798 78% 0 0%	893,123 1,851	967,508 2,275	108% 543,566 178% 123% 1,472 155%	2,254,370 11,480 2,727
2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION OVERTIME TOTALS 4630 STATE PRISON FOR STATE PR	230 NHSP/M - CHAPLAINCY 01 802 DISTRICT OFFICES 01 172 SHEA FARM 01	8 OVERTIME 8 OVERTIME 8 OVERTIME	0 0 6,966	0 0% 0 0% 5,410 78%	0 0% 0 0% 6,134 88%	0 0 19,909	0 0 0 14,610	0%	0 2,239 56,877
2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION/OVERTIME TOTALS 4645 COMMUNITY CORRECTION/OVERTIME TOTALS 464	043 COMMUNITY CORREC 01 106 NHSP/M - MINIMUM SEG01	8 OVERTIME 8 OVERTIME	14,923	0 0% 13,556 91% 3,811 101%	0 0% 7,887 172% 1,257 303%	34,289 14,125	39.152	0% 0 0% 114% 18.123 216%	0 71,002 15,258
2014	010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION OVERTIME TOTALS 4645 COMMUNITY CORRECTION OVERTIME TOTALS 4645 COMMUNITY CORRECTION OVERTIME TOTALS 4650 MEDICAL AND FORIS	805 ICOMM CORRECTIONS In 1	8 OVERTIME 8 OVERTIME 8 OVERTIME	3,787 5,387 0 20,625	4,881 91% 0 0% 25,548 124%	3,149 155% 0 0% 12,197 209%	16,537 0 59,281	10,171 15,433 0 67,120	0% 010%	36,509 0 147,502
2014	010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION OVERTIME TOTALS 4650 MEDICAL AND FOR 8: CORRECTION OVERTIME TOTALS 4650 MEDICAL AND FOR 8: CORRECTION OVERTIME TOTALS 4650 MEDICAL AND FOR 8:	231 MENTAL HEALTH 01 234 MEDICAL-DENTAL 01 235 BESIDENTIAL TREATMO1	8 OVERTIME	0 6,720 14,825	0 0% 7,442 111% 17,274 117%	13 0% 8,922 83% 6,620 261%	23,120 48,241	17,057 43,301	0% 39.0% 74% 30,694.56%	155 84,415 84,356
2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION/OVERTIME TOTALS 4650 MEDICAL AND FOR 8	236 PHARMACY 01	8 OVERTIME 8 OVERTIME	0 11,538	0 0% 14,662 127%	0 0% 8.587 171%	32,313 0	43,187	0% 0 0% 134% 24,047 180%	8,303 113,853
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION OVERTIME TOTALS 4670 LAKES REGION FAIS: CORRECTION/OVERTIME TOTALS 4680 BERLIN PRISON (NRIS) CORRECTION/OVERTIME TOTALS 4690 INSTITUTIONAL PRISON CORRECTION/OVERTIME TOTALS 4690 INSTITUTIONAL PRISON CORRECTION	238 LAKES REGION FACILI 01 250 BERLIN PRISON (NCF) 01 308 CANTEEN OPERATION 01 232 PROGRAMS 01	8 OVERTIME 8 OVERTIME 8 OVERTIME	54,141 0 255	0 0% 75,912 140% 2,491 0% 0 0%	0 0% 40,662 187% 8 29,907% 177 0%	172,529 0 962	220,978 6,347 847	0% 00% 128% 129,575 171% 0% 25 25,389% 88% 667 127%	485,256 100 497
	010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION/OVERTIME TOTALS CORRECTION/BENEFITS TOTALS/4600 OFFICE OF THE COO	103 IVICTIM SERVICES ARRIOS	0 BENEFITS	432,836 0 661	515,366 119% 0 0% 1,485 225%	273,115 189% 0 0% 1,173 127%	1,357,252 0 661	1,498,325	110% 854.597 175% 0% 0 0%	3,456,648 0 5,900
2014 2014 2014	010 010 010	46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CCS CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CCS CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CCS CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CCS	101 COMMISSIONER'S OFF 06 170 PAROLE BOARD 106	n IDENIEEITE	661 2,325 14,868 6,310	1,485 225% 4,513 194% 16,931 114% 8,323 132%	4,326 104% 17,638 96% 6,753 123%	661 6,975 45,820 18,631	1,485 10,506 48,739 24,507	106% 54,357 90%	5,900 55,302 227,128 94,011
2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CQ7/ CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CQ7/ CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CQ8/	870 FORFEITURE FUNDS - 06 999 DEFAULT ACCOUNTIN(06 037 NHSP/M-DONALD MILL(06	0 BENEFITS 0 BENEFITS 0 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 00%	0 0 0
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE COR- CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE COR- CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE COR-	R03 FIELD SVCS - RESTITU[06 R04 DFS HOLDING ACCOUNG	0 BENEFITS 0 BENEFITS	18,584 353 0	20,574 111% 270 76% 0 0%	19,275 107% 0 0% 0 0%	55,739 1,059 0	61,610 916 0	87% 0 0% 0% 0 0%	250,631 0 0
2014 2014 2014		46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CQ8: CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CQ8: CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRIST CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRIST	COMM BASED SEX OF 06 SE6	0 BENEFITS	0 0 1,286	0 0% 0 0% 0 0% 220 0%	0 0% 0 0% 1,448 0%	0 0 1,286	0		0 0 3,715
2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONBENEFITS TOTALS 4605 CORRECTIONS GRIST CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRIST CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRIST CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRIST	151 ISECOND CHANCE ACTION	0 BENEFITS	0	220 0% 0 0% 0 0% -988 0%	0 0% 0 0% 359 0% 316 -313%	101 0	642 0 0	0% 00%	3,113 0 4,308 3,793
2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRISS CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRISS	332 MANCHESTER DOMES 06 333 PRISON RAPE ELIMINA 06	0 BENEFITS 0 BENEFITS	-440 0 0	0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	3,793 0 0
2014 2014 2014 2014	010 010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRISS CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRISS CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRISS CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRISS		0 BENEFITS	0 0 3,983	0 0% 0 0% 3.847 97%	0 0% 0 0% 5,428 71%	0 0 14,532	11,533	79% 19.802 58%	0 0 70,838
2014 2014	010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRISS	RE-ENTRY GRANT 06 RE-ENTRY GRANT 06 RE-ENTRY GRANT 106	0 BENEFITS 0 BENEFITS	0 0 1,284	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	3,852		0% 0 0% 0% 0 0%	0
2014 2014 2014 2014	010 010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4610 DIVISION OF ADMIN6 CORRECTION BENEFITS TOTALS 4610 DIVISION OF ADMIN8 CORRECTION BENEFITS TOTALS 4610 DIVISION OF ADMIN8 CORRECTION BENEFITS TOTALS 4615 SECURITY & TRAIN7	300 FINANCIAL SERVICES 06	0 BENEFITS	27,374 15,280	0 0% 0 0% 24,101 88% 16,127 106%	0 0% 0 0% 29,298 82% 17,713 91%	82,920 45,463	72,364 46.843	0% 0 0% 87% 88,747 82%	0 355,433 216,177
2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4615 SECURITY & TRAIN 8: CORRECTION BENEFITS TOTALS 4615 SECURITY & TRAIN 8: CORRECTION BENEFITS TOTALS 4620 PRISON INDUSTRIES	OFFENDER RECORDS 06 SECURITY & TRAINING 06	0 BENEFITS	7,548 20,640	7,422 98% 19,340 94% 0 0%	8,220 90% 18,659 104% 0 0%	22,402 62,344	22,270 55,989	99% 24,398 91% 90% 56,361 99%	100,876 212,204
2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4620 PRISON INDUSTRIES: CORRECTION BENEFITS TOTALS 4620 PRISON INDUSTRIES: CORRECTION BENEFITS TOTALS 4620 PRISON INDUSTRIES:	730 PRISON INDUSTRIES 06 731 CORRECTIONAL INDUS06	0 BENEFITS 0 BENEFITS	0 43,793	0 0% 41,889 96% 0 0%	0 0% 53,305 79% 0 00%	133,169	129,263 0	0% 0 0% 97% 162,096 80%	0 658,550
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4625 PROFESSIONAL ST5:	PROFESSIONAL STANI 06 03 NHSP/M - KITCHEN 06	0 BENEFITS 0 BENEFITS	30,608 21,762 7,675	26,342 86% 21,321 98% 8,002 104%	36,503 72% 24,715 86% 8,557 94%	93,478 64,108 23,069	86,642 63,318 24,007	93% 111,482,78% 99% 72,806,87% 104% 25,720,93%	454,707 303,172 105,853
2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOI? CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOI? CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOI? CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOI?	120 NHSP/M - SECURITY 06	0 BENEFITS	4,982 591,508 29,064	5,372 108% 632,073 107% 25,114 86%	5,786 93% 637,657 99% 28,458 88%	14,908 1,781,983 86,173	16,082 1,892,756 79,556	106% 1,921,013 99%	72,373 8,081,637 346,751
2014 2014 2014	010 010 010	46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOI? CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOI? CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOI® CORRECTION BENEFITS TOTALS 4640 DIVISION OF FIELD 8:	230 NHSP/M - CHAPLAINCY 06 202 DISTRICT OFFICES 06	0 BENEFITS 0 BENEFITS	4,701 0 220,804	4,907 104% 0 0% 214,967 97%	5,341 92% 0 0% 247,179 87%	14,103 0 663,879	14,720 0 651,125	104% 16,024 92% 0% 0 0% 98% 743,180 88%	66,816 0 2,994,704
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTOR SENSE TO TALS 4645 COMMUNITY CORRECTION SENSE TO TALS 4645 COMMUNITY CORRECTIO	172 SHEA FARM 06	0 BENEFITS	20,948 29,632 30,031	21,385 102% 34,180 115% 33,120 110%	23,245 92% 36,626 93% 31,055 107% 17,303 80%	58,169 92,657 87,326	72,854 103,968 103,945	112% 114,525 91%	285,435 491,991
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTAL 4645 COMMUNITY CORRECTION BENEFITS TOTAL 4645 COMMUNITY CORRECTION BENEFITS TOTAL 4645 COMMUNITY CORRECTION BENEFITS TOTAL 4645 COMMUNITY CORRECTION BENEFITS TOTAL 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION BENEFITS TOTALS 4645 COM	CALUMET HOUSE 06 ICOMM CORRECTIONS 06	0 BENEFITS 0 BENEFITS 0 BENEFITS	15,694 25,721 0	13,804 88% 26,446 103% 0 0%	29,000 91%	47,392 76,782	43,187 80,504	105% 86,573 93% 0% 0 0%	397,854 215,384 362,202 0
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4650 MEDICAL AND FOR 5: CORRECTION BENEFITS TOTALS 4650 MEDICAL AND FOR 8: CORRECTION BENEFITS TOTALS 4650 MEDICAL AND FOR 8:	333 SECURE PSYCHIATRIC 06 231 MENTAL HEALTH 06 234 MEDICAL-DENTAL 06	0 BENEFITS 0 BENEFITS 0 BENEFITS	75,113 27,009 91,383	81,147 108% 34,216 127% 121,210 133%	91,885 88% 31,682 108% 124,512 97%	227,928 80,289 257,976	244,998 99,671 348,809	124% 94,181 106% 135% 351,498 99%	1,154,613 426,471 1,666,225
2014 2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4650 MEDICAL AND FOR 8: CORRECTION BENEFITS TOTALS 4650 MEDICAL AND FOR 8: CORRECTION BENEFITS TOTALS 4660 STATE PRISON FO(7)	235 RESIDENTIAL TREATM 06 236 PHARMACY 06 111 NHSP/W - PRISON FOR 06	0 BENEFITS 0 BENEFITS 0 BENEFITS	62,413 19,368 56,408	65,706 105% 19,693 102% 57,626 102%	57,562 114% 20,885 94% 68,926 84%	193,984 57,812 170,790	210,706 58,731 168,249	102% 62,339 94% 99% 208,692 81%	773,189 263,798 842,014
2014 2014	010 010 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4670 LAKES REGION FA(8: CORRECTION BENEFITS TOTALS 4680 BERLIN PRISON (N(8: CORRECTION BENEFITS TOTALS 4690 INSTITUTIONAL PRIOR CORRECTION BENEFITS TOTALS 4690 INSTITUTIONAL PRIOR CORRECTION BENEFITS TOTALS 4690 INSTITUTIONAL PRIOR CORRECTION BENEFITS TOTALS 4690 INSTITUTIONAL PRIOR CORRECTION BENEFITS TOTALS 4690 INSTITUTIONAL PRIOR CORRECTION BENEFITS TOTALS 4670 LAKES REGION FA(8:	238 LAKES REGION FACILITIOS 250 BERLIN PRISON (NCF) 06 268 CANTEEN OPERATION 06	0 BENEFITS 0 BENEFITS 0 BENEFITS	286,079 14,059	0 0% 304,600 106% 15,084 107%	0 0% 327,196 93% 15,266 99%	862,145 42,286	898,720 44,837	0% 0 0% 104% 986,058 91% 106% 45,915 98%	4,010,440 186,918
2014	010	46 Corrections Dept 046	CORRECTION BENEFITS TOTALS 4690 INSTITUTIONAL PR 7	860 VOCATIONAL TRAINING06	0 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0%	0

	2014 2014	010 4	16 Co	prrections Dept 046 prrections Dept 046	CORRECTION	ON BENEFITS TO	TALS 4690 TALS 9998	INSTITUTION ERP GRANTS	AL PR 8232 9780		MS 060 ACCT AGY-04060	BENEFITS BENEFITS	138,003	o l	266 107% 0 0%	158,325 9	0%	414,38	0	0 0%		405 94% 0 0%	2,011,929
	2014 2014 2014		16 Co	rrections Dept 046	CORRECT	ION BENEFITS TO ION CONSULTANT	TALS TS TOI4600	OFFICE OF T	HE CC17101	COMMISS PRISON F	IONER'S OFF 046 RAPE ELIMINA 046	CONSULTANTS	1,966,812	2,077,6	0 0% 0 0%	0 0	0%	5,906,57	0	0 0%	6,636	0 0%	27,776,455 0 0
	2014 2014 2014	010 4 010 4 010 4	16 Co	prrections Dept 046	CORRECTION CORRECTION	ION CONSULTANT ION CONSULTANT ION CONSULTANT	TS TO 4605 TS TO 4630 TS TO 4645	STATE PRISO COMMUNITY	NS GR 8335 ON FOI 7140 CORF 6043	NHSP/W (MAINTENANG046	CONSULTANTS			0 0% 0 0% 0 0%	0 0	0% 0% 0%		0	0 0%		0 0% 0 0% 0 0%	0
	2014 2014 2014	010 4 010 4	16 Co	orrections Dept 046	CORRECTION	ION CONSULTANT ION CONSULTANT ION CONSULTANT	TS TO 4650 TS TO 4670	MEDICAL AN	O FOR 5833 ON FA 8238	SECURE I	PSYCHIATRIC 046 GION FACILIT 046	CONSULTANTS CONSULTANTS	0		0 0% 0 0% 0 0%	0 0	0%		0	0.0%			0
	2014 2014 2014	010 4 010 4 010 4	46 Co	prrections Dept 046	CORRECTION	ON CURRENT EX	PENS 4600	OFFICE OF T	HE CC 5347	INTERSTA	ATE COMPAC 020	CURRENT EXPE	0		0 0% 0 0% 0 0%	0 0	0%		0	0 0%		0 0% 0 0% 0 0%	0
	2014 2014 2014	010 4 010 4	16 Co	rrections Dept 046	CORRECTION	ON CURRENT EXI ON CURRENT EXI ON CURRENT EXI	PENS 4600 PENS 4600 PENS 4600	OFFICE OF T	HE CC 5928 HE CC 7101 HE CC 7170	BUSINESS	INFORMATIO20 IONER'S OFF 020	CURRENT EXPE				41 0 1,512 8	0% B1%			0 0%		,306 88%	
	2014 2014 2014	010 4	16 Co	prrections Dept 046 prrections Dept 046	CORRECTION	ONCURRENT EX	PENS 4600	OFFICE OF T	HE CC 7870	FORFEITU NHSP/M-D	DONALD MILL 020	CURRENT EXPE	500			0 0	0%	80	0	0 0%		0 0%	0
		010 4	46 Co 46 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON CURRENT EX	PENSI4600	OFFICE OF T	HE CCI8303	FIELD SV	CS - RESTITUI020	CURRENT EXPE				0 0	0%		0	0 0%		0 0%	0
	2014 2014 2014	010 4	16 Co 16 Co	orrections Dept 046 prrections Dept 046	CORRECTION	ON CURRENT EX	PENS 4600	OFFICE OF T	HE CC 8356	NHSP/M-E JUSTICE I	REINVESTME 020	CURRENT EXPE			0 0%	0 0	0% 0%		0	0 0%		0 0%	0
	2014 2014 2014	010 4 010 4	16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON CURRENT EXI ON CURRENT EXI	PENS 4605 PENS 4605	CORRECTIO	NS GR 6051 NS GR 8035	ISECOND	CHANCE ACTIO20	CURRENT EXPE			0 0%	0 0 417 0	0%		0	0 0%	1	00%	0
The content of the	2014 2014 2014	010 4 010 4	16 Co 16 Co	orrections Dept 046 prrections Dept 046	CORRECTION	ON CURRENT EXI	PENS 4605 PENS 4605	CORRECTIO	NS GR 8332 NS GR 8333	MANCHES PRISON F	STER DOMES 020	CURRENT EXPE			0 0%	0 0	0% 0%		0	0 0%		0 0%	0
	2014 2014 2014	010 4	46 Co 46 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON CURRENT EX	PENSI4605	CORRECTIO	NS GRI8338	VICTIMS 9	SERVICES CO 020	CURRENT EXPE	335	2	0 0% 0 0% 230 69%	625 0 391 5	0% 59%	69	0 64	10 93%		805 79%	3,162
	2014 2014 2014	010 4 010 4	16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON CURRENT EXI	PENS 4605 PENS 4605	CORRECTIO	NS GR 8369 NS GR 8672	RE-ENTR' SEXUAL A	Y GRANT 020 ASSAULT PRE 020	CURRENT EXPE			0 0% 0 0% 0 0%				0		2		10,000 0
	2014 2014 2014	010 4	46 Co 46 Co	orrections Dept 046 orrections Dept 046 orrections Dept 046	CORRECT	ON CURRENT EXI ON CURRENT EXI	PENS 4610 PENS 4610	DIVISION OF DIVISION OF	ADMIN 8059 ADMIN 8300	FINANCIA	L SERVICES 020	CURRENT EXPE	125	3	0 0%	0 0	0% 306%	34	2 74	0 0%		0 0%	0 0 5,191
1	2014 2014 2014	010 4 010 4 010 4	16 Co 16 Co	prrections Dept 046 prrections Dept 046	CORRECT IN CORRECT IN	ION CURRENT EXI ION CURRENT EXI ION CURRENT EXI	PENS 4615 PENS 4615 PENS 4615	SECURITY & SECURITY & SECURITY &	TRAIN 7141 TRAIN 8233 TRAIN 8360	OFFENDE SECURITY	CATIONS 020 ER RECORDS 020 Y & TRAINING 020	CURRENT EXPE		4	180 179% -16 -23% 250 57%	269 1 21 - 111 2	179%	2,64	4 48 5 46	30 153% 53 18%		314 153%	695 1,468
Column C	2014 2014	010 4 010 4	16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON CURRENT EXI ON CURRENT EXI ON CURRENT EXI	PENS 4620 PENS 4620 PENS 4620	PRISON INDU	ISTRIE5716 ISTRIE5730 ISTRIE5731	AGRICUL PRISON II	TURE 020 NDUSTRIES 020 TIONAL INDUS020	CURRENT EXPE CURRENT EXPE CURRENT EXPE			0 0%	0 0	0% 0%		0	0 0%		00%	0
	2014 2014 2014	010 4 010 4	16 Co 16 Co	orrections Dept 046 prrections Dept 046	CORRECT	ON CURRENT EXI	PENS 4620 PENS 4625	PRISON INDU	ISTRIE 5732 IAL ST 5929	PROFESS	ERS IN SCHO(020 SIONAL STAN(020	CURRENT EXPE		1	0 0%	0 0	0% 122%		0 47	0 0%		0 0% 270 176%	1,078
1	2014 2014 2014	010 4 010 4	16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON CURRENT EXI	PENS 4630 PENS 4630	STATE PRISO	ON FOL7108 ON FOL7113	NHSP/M -	ADMINISTRA 020	CURRENT EXPE	7,451	5.7	777 78%	5,155 1	112%	41,86 18,06	9 13,00	5 72%	12	.501 104%	403,168 67,354
	2014 2014	010 4 010 4	16 Co	prrections Dept 046 prrections Dept 046	CORRECTION	ON CURRENT EX	PENS 4630	STATE PRISO	N FOI 7140	NHSP/M - NHSP/M -	MAINTENANC020 LAUNDRY 020	CURRENT EXPE		14,4	124 138% 115 0%	9,691 1	149%		1 26,73	36 117% 15 0%		046 127%	186,847 19,323
	2014 2014 2014	010 4	16 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON CURRENT EX	(PENS 4645	COMMUNITY	CORF[5172	DISTRICT	OFFICES 020	CURRENT EXPE		1 8	333 324%	0 0 6,611 1 302 2	109% 276%	1,52	4 1,48	33 97%	1	793 83%	6,330
1	2014 2014	010 4 010 4	16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON CURRENT EXI	PENS 4645 PENS 4645	COMMUNITY	CORF 7106 CORF 7107	NHSP/M - NORTH E	MINIMUM SEC020 ND HOUSE 020	CURRENT EXPE		6 3	300 1,500° 316 150%			78	2 60 0 1,01	00 77% 10 89%		420 143% 674 150%	494 3,212
	2014	010 4	16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECT	ION CURRENT EXI	PENS 4645 PENS 4650	MEDICAL AN	CORF 8305 FOR 5833	COMM CO	PSYCHIATRICO20	CURRENT EXPE		d ·	0 0%	1,810 1	0% 134%	15,21	0 8,38	0 0%		010%	0 18,665
1	2014 2014 2014	010 4	16 Co	rrections Dept 046	CORRECTION CORRECTION	ION CURRENT EXI ION CURRENT EXI ION CURRENT EXI	(PENS 4650 (PENS 4650 (PENS 4650	MEDICAL AN MEDICAL AN	FOR 8231 FOR 8234 FOR 8235		TIAL TREATM 020	CURRENT EXPE	48 17,942 10,040	14,9	0 0% 955 83% 543 15%	19,481 7	77%	32,16	3 44,65	4 139%	34	56 8% ,921 128% ,931 83%	183,414
1	2014 2014 2014	010 4	16 Co	prrections Dept 046 prrections Dept 046	CORRECT	ON CURRENT EX	PENS 4650	MEDICAL AN	D FOR 8236	NHSP/W -	PRISON FOR 020	CURRENT EXPE		3,3	322 66%	4,653 7	71%	10,41	6 10,71	6 103%	9	573 112%	50,611 0
	2014 2014 2014	010 4	46 Co 46 Co	orrections Dept 046 orrections Dept 046	CORRECT	IONICURRENT EXI	(PENSI4690	INSTITUTION	AL PRI7860	VOCATIO	NAL TRAINING020	CURRENT EXPE		ol .	0 0%	0 0	0%		0	0 0%		0 0%	0
	2014 2014 2014	4	46 Co 46 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON CURRENT EX	PENSE TOTA	AIS	- 1	CATEGOR	ACCT AGY-04020 RY TOTALS	CURRENT EXPE)	0 0%	186,168 8	84%		0 468,12	0 0% 26 95%		0 0% .602 108%	0
Company Comp	2014 2014	010 4 010 4	16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON ALL OTHER ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 0903 HE CC 5347	VICTIM SE INTERSTA	RVICES ARR 999 ATE COMPAC 026	ORGANIZATION			0 0%	0 0	0% 0%	20,62	9 20,62	0 0%	20	0 0% ,630 100%	20,630
Company Comp		010 4	46 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON ALL OTHER ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 5347 HE CC 5891	INTERSTA	ATE COMPACI999	FCI G	205	4	0 0%	0 0	0%	3,63	0	0 0 %			500
10 10 10 10 10 10 10 10	2014 2014 2014		16 Co 16 Co	orrections Dept 046 prrections Dept 046	CORRECT	ON ALL OTHER ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 5928 HE CC 5928	BUSINESS	S INFORMATIONS S INFORMATIONS	IN STATE TRAVE			0 0%	0 0	0%					0]0%	45 0
10	2014 2014		16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON ALL OTHER	4600	OFFICE OF T	HE CC 7101	COMMISS	IONER'S OFF 024	MAINT OTHER T ORGANIZATION	152		0 0%	0 0	0%		0 5	0 0%		0 0%	0 4,973
1		010 4 010 4	16 Co 16 Co	orrections Dept 046 prrections Dept 046	CORRECTION	ON ALL OTHER ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 7101 HE CC 7101	COMMISS	IONER'S OFF 030	EQUIPMENT NEV TELECOMMUNIC	0	2,5	0 0% 0 0% 528 0%	11,098 0 2,779 9	0% 91%	4,49	0 19,79 0 7,22	96 0% 26 0%	33	293 59% 337 87%	133,171
19 19 19 19 19 19 19 19	2014 2014 2014	010 4	46 Co 46 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON ALL OTHER	4600	OFFICE OF T	HE CC 7101	COMMISS	IONER'S OFF 066	IN STATE TRAVE				967 4	46%		0 1,58 6 99	31 229% 90 84%	2	0 0% 967 164% 605 38%	3,815
1	2014 2014 2014	010 4 010 4	16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON ALL OTHER ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 7101 HE CC 7170	COMMISS COMMISS PAROLE E	IONER'S OFF 080 IONER'S OFF 999 BOARD 022	FCLG RENTS-LEASES	0	-	0 0%	0 0	0% 0%		0	0 0%		010%	500
10 10 10 10 10 10 10 10	2014 2014 2014	010 4	16 Co	rrections Dept 046	CORRECT	ON ALL OTHER	4600	OFFICE OF T	HE CC 7170 HE CC 7170	PAROLE E	BOARD 026	ORGANIZATION	0		0 0% 0 0% 0 0%					0.0%		0 0%	0 450 350
10 10 10 10 10 10 10 10	2014 2014 2014	010 4 010 4	46 Co	rrections Dept 046	CORRECT	ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 7170 HE CC 7170	PAROLE E	BOARD 039 BOARD 068	TELECOMMUNIC REMUNERATION	306	1	0 0%	658 6 67 0	65% 0%	4 12	0	71 0% 0 0%		973 75%	800
10 96 Controlled Depti No. CONFECT PORAL OFFICE OF THE CORD NEW MACHAD MALE DOT CONFEST OF THE CORD NE	2014 2014 2014	010 4 010 4	16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON ALL OTHER	4600	OFFICE OF T	HE CC17870	FORFEITU	JRE FUNDS - 030	FCLG EQUIPMENT NEV			0 0% 0 0% 0 0%	0 0	0% 0%		0	0 0%		0 0%	0 520
11	2014 2014	010 4 010 4	16 Co 16 Co	orrections Dept 046 prrections Dept 046	CORRECT	ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 8037 HE CC 8037	NHSP/M-D	ONALD MILL 030	EQUIPMENT NEV			0 0%	0.0	0%		0	0 0%		0 0%	0
101 40 Corrections (Degli (Met.) CORRECTIONALL OTHER 4600 OFFICE OF THE COESSIS FELD SUCS. RESTITUTION COESSIS	2014 2014	010 4	16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON ALL OTHER ON ALL OTHER	4600	OFFICE OF T	HE CC 8301 HE CC 8301	HUMAN R	ESOURCES 039 ESOURCES 070	TELECOMMUNIC IN STATE TRAVE			0 0%	37 0	0% 0%		0	0 0%		90%	
101 40 Corrections Dept Odd Correctio	2014 2014 2014	010 4 010 4	46 Co 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 8301 HE CC 8303	HUMAN R	ESOURCES 999 CS - RESTITU 030	FCLG EQUIPMENT NEV	0		0 0%	0 0	0% 0%		0	0 0%			0
14	2014 2014 2014	010 4	16 Co 16 Co	prrections Dept 046 prrections Dept 046	CORRECT	ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 8303 HE CC 8303	FIELD SV	CS - RESTITU 070 CS - RESTITU 102	IN STATE TRAVE	0		0 0%	0 0	0% 0%		0	0 0%		0 0% 0 0%	0
14	2014	010 4 010 4	46 Co 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON ALL OTHER	4600 4600	OFFICE OF T	HE CC 8304 HE CC 8304	DES HOLD	DING ACCOUNG41	AUDIT FUND SE	0		0 0% 0 0% 0 0%	0 0	0% 0%		0	0 0%		0 0%	0 0
1014 010 46 Corrections Degrid 06 CORRECTIONALL OTHER 4605 CORRECTIONS GR\$310 SAVIP PROGRAM 02 00 00 00 00 00 00 0	2014 2014 2014	010 4	16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON ALL OTHER	4600 4605	OFFICE OF T	HE CC8304 NS GR 3307	DFS HOLD	DING ACCOUNG 999 REINVESTME 102	FCLG CONTRACTS FC	137,500	141,9	0 0%	0 0	0%	435,75	0 36,00	0 0%	195	0 0%	0
1014 010 46 Corrections Degrid (46 CORRECTIONALL OTHER 4605 CORRECTIONS GRIGNES SECOND CHANCE ACTIONS COUNTING THE 4605 CORRECTIONALL OTHER 4605 CORRECTIONS GRIGNES SECOND CHANCE ACTIONS COUNTING THE 4605 CORRECTIONS GRIGNES CORRECTIONS GRIGNES SECOND CHANCE ACTIONS COUNTING THE 4605 CORRECTIONS GRIGNES CORRECTIONS GRIGNES COUNTING THE 4605 CORRECTIONS GRIGNES CORRECTIONS GRIGNES COUNTING THE 4605 CORRECTIONS GRIGNES CORRECTIONS GRIGNES CORRECTIONS GRIGNES COUNTING THE 4605 CORRECTIONS GRIGNES CORRECTIONS GRI	2014 2014 2014	010 4 010 4 010 4	46 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON ALL OTHER	4605 4605 4605	CORRECTIO CORRECTIO	NS GR 3307 NS GR 3318 NS GR 3318	JUSTICE I SAVIN PR SAVIN PR	REINVESTME 999 OGRAM 042 OGRAM 999	FCLG ADDITIONAL FRI FCLG	0		0 0%	0 0	0% 0% 0%		0	0 0% 0 0% 0 0%		00%	724 0
101	2014 2014 2014	010 4 010 4	16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECT	ONALL OTHER	4605 4605 4605	CORRECTIO CORRECTIO	NS GR 5962 NS GR 6051 NS GR 6051	SECOND SECOND	ASIC ED GRAN999 CHANCE ACT 030 CHANCE ACT 070	FCLG EQUIPMENT NEV IN STATE TRAVE	0		0 0% 0 0% 0 0%	0 0	0% 0%		0	0 0%			0 0
114	2014	010 4 010 4	16 Co 16 Co	orrections Dept 046 prrections Dept 046	CORRECT	ON ALL OTHER ON ALL OTHER	4605 4605	CORRECTIO	NS GR 6051	SECOND	CHANCE ACT 102	OUT OF STATE CONTRACTS FC				0 0	0% 0%		0	0 0%		0 0%	0
144 010 46 Corrections Degr 046 CORRECTIONALL OTHER 4605 CORRECTIONS GR 8035 PERINIS GRANT-NIS\$ 9038 TECHNOLOGY-S 0 0 0 0 0 0 0 0 0	2014 2014	010 4	16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECT	ON ALL OTHER	4605 4605	CORRECTIO	NS GR 7020 NS GR 7020	ICHII D SE	YHAL PREDAINA2	ADDITIONAL FRI			0 0%	140 0	0%		0	0 0%		421 0%	0
114 010 46 Corrections Degrid CORRECTIONALL OTHER H605 CORRECTIONS GRIB3028 MANCHESTER DOMES VIG. 0 0 00% 0 00% 0 00% 0 00% 0 00% 0	2014 2014	010 4 010 4	16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON ALL OTHER ON ALL OTHER	4605 4605	CORRECTIO	NS GR 8035 NS GR 8035	PERKINS	GRANT-NHSF038 GRANT-NHSF999	TECHNOLOGY-S FCLG	(C		0 0%	208 0	0% 0%		0	0 0%	1	625 0% 0 0%	
114 1010 146	2014 2014 2014	010 4	16 Co 16 Co	orrections Dept 046 orrections Dept 046	CORRECTION	ON ALL OTHER	4605	CORRECTIO	VS GR 8036	SAFE STE	REETS TASK ROOG	ECLG.	((0 0%	0 0	0%			0 0%			0 0
	2014 2014 2014	010 4 010 4 010 4	46 Co	rrections Dept 046	CORRECTION	ON ALL OTHER	4605 4605 4605	CORRECTIO CORRECTIO	NS GR[8332 NS GR[8333 NS GR[8333	PRISON F	RAPE ELIMINA 027	TRANSFERS TO			0 0% 0 0% 0 0%	0 0	0%		0	0 0%		0 0% 0 0% 0 0%	0 0

2014 2014	01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER	4605 CORRECTIONS GR 8333 4605 CORRECTIONS GR 8333 4606 CORRECTIONS GR 8333 4606 CORRECTIONS GR 8333	PRISON RAPE ELIMINA 040	1 AUDIT FUND SE	0	0 0%	0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	01 01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER	4605 CORRECTIONS GR 8333 4605 CORRECTIONS GR 8333 4605 CORRECTIONS GR 8333 4605 CORRECTIONS GR 8333	PRISON RAPE ELIMINA 042 PRISON RAPE ELIMINA 049 PRISON RAPE ELIMINA 070 PRISON RAPE ELIMINA 080	0 IN STATE TRAVE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GR 8333 4605 CORRECTIONS GR 8333 4605 CORRECTIONS GR 8334	PRISON RAPE ELIMINA 102 PRISON RAPE ELIMINA 999 FATHERHOOD GRANT 042	2 CONTRACTS FC 9 FCLG	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	01 01 01	10 10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER CORRECTIONALL OTHER CORRECTIONALL OTHER	4605 CORRECTIONS GR 8334 4605 CORRECTIONS GR 8335 4605 CORRECTIONS GR 8335	NHSP/W CARL PERKIN 030	9 FCLG 0 EQUIPMENT NEV 7 TECHNOLOGY-H	0 0 6,578	0 0% 0 0% 0 0%	0 0% 208 0% 0 0%	0 0 00% 0 00% 0 0 00% 7,330 0 0%	0 0% 625 0% 0 0%	0 2,500 0
2014 2014 2014	01	10 10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GR 8335 4605 CORRECTIONS GR 8335 4605 CORRECTIONS GR 8338	NHSP/W CARL PERKIN 038 NHSP/W CARL PERKIN 999 VICTIMS SERVICES CO 026	9 FCLG 6 ORGANIZATION	2,569 0 0	0 0% 0 0% 0 0%	2,500 0% 0 0% 0 0%	2,569 0 0% 0 0 0% 0 0 0%	2,500 0% 0 0% 0 0%	2,500 0 625
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GR 8338 4605 CORRECTIONS GR 8338 4605 CORRECTIONS GR 8338 4605 CORRECTIONS GR 8338	VICTIMS SERVICES CO 030 VICTIMS SERVICES CO 039 VICTIMS SERVICES CO 042	9 TELECOMMUNIC 2 ADDITIONAL FRI	0 0 2,078	0 0% 0 0% 0 0%	0 0% 20 0% 5,292 0%	0 0 0% 0 0 0% 2,078 0 0%	0 0% 60 0% 5,292 0%	239 10,459
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER CORRECTIONALL OTHER CORRECTIONALL OTHER	4605 CORRECTIONS GRI8338	VICTIMS SERVICES CO/066 VICTIMS SERVICES CO/070 VICTIMS SERVICES CO/080	0 IN STATE TRAVE	0	0 0% 11 0% 0 0%	0 0% 0 0% 67 0%	60 0 00% 31 219717% 0 0 00%	207 0% 22 994% 200 0%	500 612 800
2014 2014 2014	01 01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION/ALL OTHER CORRECTION/ALL OTHER CORRECTION/ALL OTHER CORRECTION/ALL OTHER	4605 CORRECTIONS GR 8338 4605 CORRECTIONS GR 8338 4605 CORRECTIONS GR 8344 4605 CORRECTIONS GR 8344	VICTIMS SERVICES CO 102 VICTIMS SERVICES CO 999 SCAAP 030	9 FCLG 0 EQUIPMENT NEV 1 AUDIT FUND SE	441 0 0	0 0% 0 0% 0 0%	944 0% 0 0% 0 0% 0 0%	2.125 1.500 71% 0 0 0% 0 0 0% 0 0 0%	4,546 33% 010% 010%	14,500 0 129,850
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER	4605 CORRECTIONS GR 8344	SCAAP 048 SCAAP 103	8 CONTRACTUAL 3 CONTRACTS FC	0	0 0% 0 0% 0 0%	833 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	2,500 0% 0 0%	10,000
2014 2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GR 8344 4605 CORRECTIONS GR 8369 4605 CORRECTIONS GR 8369 4605 CORRECTIONS GR 8369	RE-ENTRY GRANT 041	9 FCLG 0 INDIRECT COST 1 AUDIT FUND SE 2 GRANTS FEDER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER CORRECTIONALL OTHER CORRECTIONALL OTHER	4605 CORRECTIONS GR 8369 4605 CORRECTIONS GR 8672 4605 CORRECTIONS GR 8672	RE-ENTRY GRANT 999 SEXUAL ASSAULT PRE 042 SEXUAL ASSAULT PRE 070	0 IN STATE TRAVE	0 1,284 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 1,284 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	01 01	10 10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER	4605 CORRECTIONS GR 8672 4610 DIVISION OF ADMIN 6164 4610 DIVISION OF ADMIN 6164	UNEMPLOYMENT COMOS	9 FCLG 1 UNEMPLOYMEN 9 FCLG	0 1,115 0	0 0% 0 0% 0 0%	0 0% 900 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 2,637 0% 0 0%	0 10,833 0
2014 2014 2014	01 01		46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4610 DIVISION OF ADMIN 8059 4610 DIVISION OF ADMIN 8059 4610 DIVISION OF ADMIN 8059	WORKERS COMPENSA05; WORKERS COMPENSA06; WORKERS COMPENSA999 FINANCIAL SERVICES 024	2 IWORKERS COM	0 86,642 0	0 0% 0 0% 0 0%	0 0% 64,507 0% 0 0%	0 0 0% 447,644 147,275 33% 0 0 0%	0 0% 333,281 44% 0 0%	0 683,008 0
2014 2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4610 DIVISION OF ADMIN 8300 4610 DIVISION OF ADMIN 8300 4610 DIVISION OF ADMIN 8300 1610 DIVISION OF ADMIN 8300	FINANCIAL SERVICES 1029 FINANCIAL SERVICES 1029 FINANCIAL SERVICES 1029 FINANCIAL SERVICES 1030	7 TRANSFERS TO 9 INTRA-AGENCY	0	173,963 0% 0 0%	0 0% 0 0% 0 0% 42 0%	0 0 0% 0 173,963 0% 0 0 0%	0 0%	2,148,441 0
2014 2014	01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER	4610 DIVISION OF ADMIN 8300 4610 DIVISION OF ADMIN 8300	FINANCIAL SERVICES 035	5 SHARED SERVIC 9 TELECOMMUNIC	0	0 0% 0 0% 21 0%	12,958 0% 103 20%	0 0 0 0% 0 0 00% 0 62 0%	38,873 0% 309 20% 79 0%	155,493 1,234 381
2014 2014 2014 2014	01 01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4610 DIVISION OF ADMIN8300 4610 DIVISION OF ADMIN8300 4610 DIVISION OF ADMIN8300 4615 SECURITY & TRAIN 7141	FINANCIAL SERVICES 070 FINANCIAL SERVICES 080 FINANCIAL SERVICES 999 CLASSIFICATIONS 039	0 OUT OF STATE 9 FCLG	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	10 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4615 SECURITY & TRAIN 7141 4615 SECURITY & TRAIN 8233	CLASSIFICATIONS 999	9 FCLG 2 RENTS-LEASES	0	0 0% 112 0% 1,945 0%	0 0% 0 0% 0 0% 163 1,195%	0 00% 336 224 67% 0 1,945 0%	0 0% 336 67% 488 398%	0 1,343 1,953
2014 2014 2014 2014	01 01 01 01		46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER	4615 SECURITY & TRAIN 8233 4615 SECURITY & TRAIN 8233 4615 SECURITY & TRAIN 8233 4615 SECURITY & TRAIN 8233	OFFENDER RECORDS 024 OFFENDER RECORDS 030 OFFENDER RECORDS 039 OFFENDER RECORDS 080	9 TELECOMMUNIC 0 OUT OF STATE	0	0 0% 82 0% 0 0%	0 0% 113 73% 0 0%	0 00% 0 2600% 0 00%	010% 339177% 010%	0 1,356 0
2014 2014 2014	01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER CORRECTIONALL OTHER CORRECTIONALL OTHER	4615 SECURITY & TRAIN 8233 4615 SECURITY & TRAIN 8360 4615 SECURITY & TRAIN 8360	OFFENDER RECORDS 999 SECURITY & TRAINING 022 SECURITY & TRAINING 030	9 FCLG 2 RENTS-LEASES 0 EQUIPMENT NEV	0 0 0	0 0% 112 0% 0 0%	0 0% 0 0% 0 0%	0 00% 336 336 100% 0 00%	0 0% 263 128% 0 0%	0 1,750 0
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4615 SECURITY & TRAIN 8360 4615 SECURITY & TRAIN 8360 4615 SECURITY & TRAIN 8360	SECURITY & TRAINING 039 SECURITY & TRAINING 070 SECURITY & TRAINING 080	0 IN STATE TRAVE 0 OUT OF STATE	0 165 0	40 0% 0 0% 0 0%	56 72% 149 0% 0 0%	0 116 0% 316 17 5% 0 0 0 0%	167 69% 285 6% 0 0%	669 1,216 0
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER CORRECTIONALL OTHER CORRECTIONALL OTHER	4615 SECURITY & TRAIN 8360 4620 PRISON INDUSTRIE 5716 4620 PRISON INDUSTRIE 5730	SECURITY & TRAINING 999 AGRICULTURE 999 PRISON INDUSTRIES 999 CORRECTIONAL INDUS	9 FCLG 9 FCLG 9 FCLG	0 0	0 0% 0 0% 0 0% 93 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 370 278 75%	0 0% 0 0% 0 0% 4.822 6%	0 0 0 23,782
2014 2014 2014 2014	01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731	CORRECTIONAL INDUS023 CORRECTIONAL INDUS024	3 HEAT ELECTRIC 4 MAINT OTHER T	0 0 3,885	230 0% 703 18%	0 0% 5,358 13%	230 736 320% 4,723 2,586 55%	173 426% 6,514 40%	4,000 24,141
2014 2014	01 01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER	4620 PRISON INDUSTRIE5731 4620 PRISON INDUSTRIE5731	CORRECTIONAL INDUSOR CORRECTIONAL INDUSOR CORRECTIONAL INDUSOR CORRECTIONAL INDUSOR	8 TECHNOLOGY-S	0	0 0% 0 0% 576 0%	6,528 0% 0 0% 813 71%	0 0 0 0% 0 0 0 0% 0 6,594 0%	19,584 0% 0 0% 2,439 270%	78,335 0 9,755
2014 2014 2014 2014	01 01 01	10	46	CORRECTIONALL OTHER	4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731	CORRECTIONAL INDUS046 CORRECTIONAL INDUS049 CORRECTIONAL INDUS066 CORRECTIONAL INDUS070	9 TRANSFER TO (8 REMUNERATION 0 IN STATE TRAVE	0 15,222 147	0 0% 0 0% 16,553 109%	0 0% 51 0% 20,442 81% 1,857 0%	0 00% 0 00% 48,066 47,093 98% 147 323 220%	0 0% 152 0% 64.550 73% 1,857 17%	608 238,411 34,959
2014 2014 2014	01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4620	CORRECTIONAL INDUS999 COMPUTERS IN SCHO 1999 PROFESSIONAL STANI 030 PROFESSIONAL STANI 070	9 FCLG 9 FCLG	0 0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 799 0%	0 0 3,194
2014 2014 2014 2014	01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4625 PROFESSIONAL ST 5929	PROFESSIONAL STAN(999 INHSP/M - KITCHEN 1021	9 FCLG 1 FOOD INSTITUT	0 0 135,197	0 0% 0 0% 0 0% 153,777 114%	266 0% 15 0% 0 0% 121,372 127%	0 00% 0 00% 0 00% 430,034 439,305 102%	44 0% 0 0% 386,061 114%	177 0 1,461,554
2014 2014 2014	01 01	10 10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER CORRECTIONALL OTHER CORRECTIONALL OTHER	4630 STATE PRISON FOI 7103 4630 STATE PRISON FOI 7103 4630 STATE PRISON FOI 7103	NHSP/M - KITCHEN 022 NHSP/M - KITCHEN 024 NHSP/M - KITCHEN 030	2 RENTS-LEASES 4 MAINT OTHER T 0 EQUIPMENT NEV	40 0 0	40 100% 0 0% 0 0%	41 98% 0 0% 3,687 0%	120 120 100% 151 598 396% 0 2,899 0%	122 98% 328 182% 11,062 26%	483 7,256 44,249
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOI[7103 4630 STATE PRISON FOI[7103 4630 STATE PRISON FOI[7103	NHSP/M - KITCHEN 038 NHSP/M - KITCHEN 048 NHSP/M - KITCHEN 999	8 CONTRACTUAL 9 FCLG	0 0	110 0% 0 0% 0 0%	136 81% 0 0% 0 0%	0 319 0% 0 2,173 0% 0 0 0 0%	408 78% 0 0% 0 0%	1,630 7,833 0
2014 2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOI 7108 4630 STATE PRISON FOI 7108 4630 STATE PRISON FOI 7108 4630 STATE PRISON FOI 7108	NHSP/M - WAREHOUSE024 NHSP/M - WAREHOUSE030 NHSP/M - WAREHOUSE039 NHSP/M - WAREHOUSE048	9 TELECOMMUNIC	0	898 0% 0 0% 107 0% 0 0%	0 0% 1,250 0% 176 61%	1,776 898 51% 0 0 0% 0 323 0% 250 0 0%	2,286[39% 3,750]0% 527 61% 1.855[0%	8,734 15,000 2,106 1,855
2014 2014 2014 2014	01	10	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOI 7108 4630 STATE PRISON FOI 7108 4630 STATE PRISON FOI 7113	NHSP/M - WAREHOUS 070 NHSP/M - WAREHOUS 999 NHSP/M - ADMINISTRA 022	0 IN STATE TRAVE 9 FCLG	0 0	0 0% 0 0% 198 230%	197 0% 0 0% 86 231%	0 0 0% 0 0 0%	592 0% 0 0%	2,369 0 5 446
2014 2014 2014 2014	01 01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FO 7113 4630 STATE PRISON FO 7113 4630 STATE PRISON FO 7113	NHSP/M - ADMINISTRA 024 NHSP/M - ADMINISTRA 030	4 MAINT OTHER T 0 EQUIPMENT NEV	86 243 0	184 76% 0 0% 1,234 0%	301 61% 0 0% 1,212 102%	920 872 95% 777 741 95% 0 0 0% 0 3 610 0%	918 95% 965 77% 0 0% 3,637 99%	3,764 19 14,546
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FO 7113 4630 STATE PRISON FO 7113 4630 STATE PRISON FO 7113	NHSP/M - ADMINISTRA 039 NHSP/M - ADMINISTRA 070 NHSP/M - ADMINISTRA 080 NHSP/M - ADMINISTRA 999	0 OUT OF STATE	5,215 0	0 0% 0 0% 0 0%	968 0% 0 0% 0 0%	0 3,610 0% 10,126 457 5% 0 0 0% 0 0 0%	1,879 24% 0 0% 0 0%	5,142 0 0
2014 2014 2014 2014	01 01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER	4630 STATE PRISON FOI 7120 4630 STATE PRISON FOI 7120 4630 STATE PRISON FOI 7120 4630 STATE PRISON FOI 7120 4630 STATE PRISON FOI 7120	NHSP/M - SECURITY 022 NHSP/M - SECURITY 024 NHSP/M - SECURITY 026 NHSP/M - SECURITY 030	2 RENTS-LEASES 4 MAINT OTHER T	898 0 0	332 37% 0 0% 0 0%	906 37% 0 0% 0 0%	1,839 1,733 94% 0 972 0% 0 0 0%	1,855 93% 0 0% 0 0%	8,848 3,712 0
2014 2014	01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER	4630 STATE PRISON FOI[7120 4630 STATE PRISON FOI[7120	NHSP/M - SECURITY 039 NHSP/M - SECURITY 1068	9 TELECOMMUNIC 8 REMUNERATION	0 0 36,986	0 0% 0 0% 41,211 111%	1,942 0% 0 0% 29,357 140%	0 0 0% 0 0 0% 117,939 118,185 100%	5,825 0% 0 0% 93,612 126%	23,300 0 391,498
2014 2014 2014	01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER	4630 STATE PRISON FO 7120 4630 STATE PRISON FO 7120 4630 STATE PRISON FO 7120 4630 STATE PRISON FO 7120	NHSP/M - SECURITY 075 NHSP/M - SECURITY 075 NHSP/M - SECURITY 242	2 TRANSPORTATI	0 0 2,305	0 0% 0 0% 3,806 165%	6,011 0% 0 0% 420 906%	0 0 0% 0 0 0% 9,210 -11,835 -129%	18.034 0% 0 0% 1,260 -939%	72.134 0 5,041
2014 2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONIALL OTHER CORRECTIONIALL OTHER CORRECTIONIALL OTHER CORRECTIONIALL OTHER	4630 STATE PRISON FO 7120 4630 STATE PRISON FO 7140 4630 STATE PRISON FO 7140 4630 STATE PRISON FO 7140	NHSP/M - SECURITY 999 NHSP/M - MAINTENAN 022 NHSP/M - MAINTENAN 023 NHSP/M - MAINTENAN 024	2 RENTS-LEASES 3 HEAT ELECTRIC	112 177,391 16.606	0 0% 223 199% 172,162 97% 48 0%	0 0% 147 152% 217,828 79% 19,377 0%	0 00% 670 557 83% 438,593 505,920 115% 27,307 1,481 5%	880 63% 538,572 94% 31,865 5%	3,079 2,716,501
2014 2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER	4630 STATE PRISON FOI/7140 4630 STATE PRISON FOI/7140 4630 STATE PRISON FOI/7140 4630 STATE PRISON FOI/7140	NHSP/M - MAINTENANQ02 NHSP/M - MAINTENANQ03 NHSP/M - MAINTENANQ03 NHSP/M - MAINTENANQ04	0 EQUIPMENT NEV 9 TELECOMMUNIC	0 0 0 3,115	48 0% 0 0% 367 0% 11.351 364%	19,37/ 0% 0 0% 442 83% 2,737 415%	27,307 1,481 5% 0 0 0% 0 1,095 0% 8,497 20,343 239%	31,865,5% 0,0% 1,327,83% 7,467,272%	55,124 2,485 5,307 79,962
2014 2014 2014	01 01	10	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOI 7140 4630 STATE PRISON FOI 7140 4630 STATE PRISON FOI 7140	NHSP/M - MAINTENANC048 NHSP/M - MAINTENANC070 NHSP/M - MAINTENANC000	B CONTRACTUAL D IN STATE TRAVE	6,017 68	1,668 28% 24 35% 0 0%	9,190 18% 241 10% 0 0%	34,769 7,172 21% 408 24 6%	53,103 14% 1,453 2% 010%	141,571 8,058
2014 2014 2014 2014	01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER CORRECTIONALL OTHER CORRECTIONALL OTHER	4630 STATE PRISON FO 7875 4630 STATE PRISON FO 7875 4630 STATE PRISON FO 7875	NHSP/M - LAUNDRY 024 NHSP/M - LAUNDRY 030 NHSP/M - LAUNDRY 039	4 MAINT OTHER T 0 EQUIPMENT NEV 9 TELECOMMUNIC	0	731 0% 0 0% 0 0%	0 0% 0 0% 0 0% 20 0%	0 0 0% 0 731 0% 0 0 0% 0 0 00%	0 0% 0 0% 59 0%	2,538 0 235
2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FO 7875 4630 STATE PRISON FO 7875 4630 STATE PRISON FO 8230	NHSP/M - LAUNDRY 047 NHSP/M - LAUNDRY 999 NHSP/M - CHAPLAINCY022	7 OWN FORCES N 9 FCLG 2 RENTS-LEASES	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014	01 01 01		46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER	4630 STATE PRISON FOI 8230 4630 STATE PRISON FOI 8230 4640 DIVISION OF FIELD 8302 4640 4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8400 4640 DIVISION OF FIELD 8400	NHSP/M - CHAPLAINCY 070	0 IN STATE TRAVE	0 0 784	0 0% 0 0% 712 91% 1,257 108%	0 0% 0 0% 800 89%	0 00% 0 00% 291,987 320,617 110%	0 0% 0 0% 298.104 108%	0 0 351,069
2014 2014	01 01 01	10 4	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302	DISTRICT OFFICES 022 DISTRICT OFFICES 023 DISTRICT OFFICES 024 DISTRICT OFFICES 024	MAINT OTHER T TRANSFERS TO	1,169 0 1,105	0 0% 2,825 256%	1,235 102% 0 0% 1,104 256%	3,751 4,188 112% 415 0 0% 6,276 2,825 45%	3,963 106% 643 0% 6,270 45%	23,077 1,071 16,738
2014 2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302	DISTRICT OFFICES 030 DISTRICT OFFICES 040 DISTRICT OFFICES 041 DISTRICT OFFICES 046	7 OWN FORCES N	0	0 0% 4,055 0% 0 0% 0 0%	0 0% 7,412 55% 83 0% 0 0%	3,592 0 0% 0 11,987 0% 0 0 0% 0 0 0%	48,680 0% 22,237 54% 250 0%	55,660 88,947 1,000
2014 2014 2014 2014	01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046		4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302	DISTRICT OFFICES 068	8 REMUNERATION 0 IN STATE TRAVE	0, 7,866	0 0% 6,565 83%	0 0% 0 0% 4,678 140% 8 0%	0 00% 0 00% 18,429 17,762 96%	0 0% 0 0% 10,961 162% 25,0%	1,500 46,988
2014 2014 2014 2014	01 01 01 01	10	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302	DISTRICT OFFICES 080 DISTRICT OFFICES 102 DISTRICT OFFICES 103 DISTRICT OFFICES 999	2 CONTRACTS FC 3 CONTRACTS FC 9 FCLG	3,692 892 0	0 0% 0 0% 295 33% 0 0%	8 0% 9,699 0% 1,235 24% 0 0%	7,384 7,495 102% 1,995 1,877 94% 0 0 0%	25/0% 19,399/39% 2,761/68% 0/0%	100 106,692 13,193
	01	· 1		position of the original of th	,	,			~ (+ /*	, 0,0%	-1 0/070	-1070	

2014 010	46 Corrections Dept 046	CORRECTIONALL OTHER 4645 COM	MMUNITY CORF 5172 S		2 RENTS-LEASES 3 HEAT ELECTRIC	1,909	112 0% 607 32%	0 0% 2,063 29%	258 272 105% 5,681 5,174 91%	270 101% 6,139 84%	1,783 31,815
2014 010 2014 010 2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTIONALL OTHER 4645 CON	MMUNITY CORP 5172 S MMUNITY CORP 5172 S	HEA FARM 03	4 MAINT OTHER T 0 EQUIPMENT NEV 9 TELECOMMUNIC 7 OWN FORCES N	0	0 0% 0 0% 20 0% 0 0%	83 0% 0 0% 21 97% 0 0%	0 0 00% 0 0 0% 0 60 0% 74 0 0%	250 0% 0 0% 62 97% 205 0%	1,001 5,750 248 5,365
2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4645 CON CORRECTION ALL OTHER 4645 CON	MMUNITY CORP 5172 S MMUNITY CORP 5172 S	HEA FARM 04 SHEA FARM 07	8 CONTRACTUAL 0 IN STATE TRAVE	305 219	400 131% 0 0%	469 85% 437 0%	555 780 141% 311 0 0%	205/0% 854 91% 622 0%	7,809 2,084
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4645 CON CORRECTIONALL OTHER 4645 CON	MUNITY CORP 6043 C	SHEA FARM 99 COMMUNITY CORREC 02 COMMUNITY CORREC 02	2 RENTS-LEASES	0	0 0% 1,831 0% 0 0% 0 0%	0 0% 13,494 14% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 40,481 10% 0 0%	0 161,925 0
2014 010 2014 010 2014 010		CORRECTION ALL OTHER 4645 CON CORRECTION ALL OTHER 4645 CON	MMUNITY CORP 6043 C	COMMUNITY CORREC 02 COMMUNITY CORREC 03 COMMUNITY CORREC 03	0 EQUIPMENT NEV 9 TELECOMMUNIC	0	0 0% 0 0% 569 0%	0 0% 0 0% 118 482%	0 0 0% 0 0 0% 0 1,159 0%	0 0% 0 0% 354 327%	0 0 1,416
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4645 COM	MMUNITY CORF 6043 C MMUNITY CORF 6043 C	COMMUNITY CORREC 04 COMMUNITY CORREC 04 COMMUNITY CORREC 04	0 INDIRECT COST 1 AUDIT FUND SE 8 CONTRACTUAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTIONALL OTHER 4645 CON CORRECTIONALL OTHER 4645 CON	MMUNITY CORRIGO43 C	COMMUNITY CORREC 06 COMMUNITY CORREC 07 COMMUNITY CORREC 08	8 REMUNERATION 0 IN STATE TRAVE	0	626 0% 118 0% 0 0%	253 248% 0 0% 0 0%	0 1,692 0% 1,268 511 40% 0 00%	759 223% 696 73% 010%	3,035 5,412 0
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTIONALL OTHER 4645 CON CORRECTIONALL OTHER 4645 CON CORRECTIONALL OTHER 4645 CON	MMUNITY CORP 6043 C	OMMUNITY CORREC 99 IHSP/M - MINIMUM SEQ02 IHSP/M - MINIMUM SEQ02	9 FCLG	0	0 0%	0 0% 13,178 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 39.535 0%	0 158,140
2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4645 CON CORRECTIONALL OTHER 4645 CON	MMUNITY CORR 7106 N	<u>IHSP/M - MINIMUM SEQ03</u> IHSP/M - MINIMUM SEQ03	0 EQUIPMENT NEV 9 TELECOMMUNIC	0	0 0% 0 0% 0 0%	21 0% 0 0%	0 0 0%	0,0% 63,0% 0,0%	250 0
2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4645 COM	MMUNITY CORF[7106 IN	IHSP/M - MINIMUM SEG04 IHSP/M - MINIMUM SEG04 IHSP/M - MINIMUM SEG06 IHSP/M - MINIMUM SEG07	8 CONTRACTUAL	0	0 0% 400 0% 8,947 0%	0 0% 985 41% 7.539 119%	0 0 0 0% 0 400 0% 0 24.751 0%	0,0% 2,955,14% 22,617,109%	1,500 11,819 90,468 2,603
2014 010 2014 010	46 Corrections Dept 046	CORRECTIONALL OTHER 4645 CON CORRECTIONALL OTHER 4645 CON	MMUNITY CORP 7106 N	IHSP/M - MINIMUM SE(99 IORTH END HOUSE 02	9 FCLG 2 RENTS-LEASES	0 112	0 0% 224 200%	217 0% 0 0% 162 139%	0 0 0 0% 0 0 0% 448 560 125%	0 0% 647 87%	2,603 0 2,027
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4645 COM	IMUNITY CORP 7107 N IMUNITY CORP 7107 N IMUNITY CORP 7107 N	IORTH END HOUSE 02 IORTH END HOUSE 03 IORTH END HOUSE 03 IORTH END HOUSE 04	4 MAINT OTHER TI 0 EQUIPMENT NEV 9 TELECOMMUNIC	0	0 0% 0 0% 38 0%	0 0% 170 0% 45 84%	0 0 0% 0 0 0% 0 112 0%	0,0% 509,0% 134,84%	2,035 534
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4645 CON CORRECTION ALL OTHER 4645 CON	MMUNITY CORP 7107 N	IORTH END HOUSE 04 IORTH END HOUSE 07	8 CONTRACTUAL 0 IN STATE TRAVE	55 0 0	0 0% 1,680 0% 234 0%	33 0% 0 0% 0 0%	55 0 0% 250 1,680 672% 121 398 331%	33 0% 286 588% 274 146%	2,158 12,719 951
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4645 COM	MMUNITY CORF 7874 C	CALUMET HOUSE 02	2 RENTS-LEASES 3 HEAT ELECTRIC	0 112 2,522	0 0% 112 100% 2,066 82%	0 0% 112 100% 2,863 72%	0 0 0% 560 336 60% 10,420 10,105 97%	0 0% 560 60% 11,830 85%	0 2,626 47,232
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4645 CON CORRECTIONALL OTHER 4645 CON	MUNITY CORFI7874 C	CALUMET HOUSE 02 CALUMET HOUSE 03 CALUMET HOUSE 03	4 MAINT OTHER T	0	0 0% 0 0% 342 0%	0 0% 647 0% 272 126%	0 0 096 0 0 096 0 782 096	0 0% 1,941 0% 816 96%	4,723 7,762 3,265
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4645 CON CORRECTION ALL OTHER 4645 CON CORRECTION ALL OTHER 4645 CON	MMUNITY CORF 7874 C	CALLIMET HOUSE 04	7 OWN FORCES N 8 CONTRACTUAL	0	0 0% 0 0% 378 341%	0 0% 0 0% 251 150%	158 72 46% 300 00% 466 659 141%	252 29% 1,354 0% 1,056 62%	11,000 17,858 2,649
2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4645 CON CORRECTION ALL OTHER 4645 CON	MMUNITY CORP 7874 C	CALUMET HOUSE 99 COMM CORRECTIONS 03 COMM CORRECTIONS 07	9 FCLG 0 EQUIPMENT NEV	0	0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0 0
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4645 COM	MMUNITY CORF 8305 C	COMM CORRECTIONS 07 COMM CORRECTIONS 08 SECURE PSYCHIATRIC 02 SECURE PSYCHIATRIC 02	0 OUT OF STATE	0 0 4,221	0 0% 0 0% 2,305 55%	0 0% 0 0% 5,088 45%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010% 010% 6.060] 38% 635]50%	0 0 61,059 2,947
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4650 MED CORRECTIONALL OTHER 4650 MED	IICAL AND FOR 5833 S IICAL AND FOR 5833 S	ECURE PSYCHIATRIC 02 ECURE PSYCHIATRIC 03	4 MAINT OTHER T	0	93 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0.0%	96 6,764
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTIONALL OTHER 4650 MED CORRECTIONALL OTHER 4650 MED CORRECTIONALL OTHER 4650 MED	ICAL AND FOR 5833 S IICAL AND FOR 5833 S IICAL AND FOR 5833 S	SECURE PSYCHIATRIC 03 SECURE PSYCHIATRIC 04 SECURE PSYCHIATRIC 06	8 REMUNERATION	0 0 2,639	3,255 0% 0 0% 3,644 138%	3,846 85% 0 0% 3,222 113%	0 9,493 0% 0 192 0% 8,271 10,593 128%	11.537 82% 0 0% 10.101 105%	46,149 2,434 19,942 1,188
2014 010 2014 010 2014 010	46 Corrections Dept 046		IICAL AND FOR 5833 S IICAL AND FOR 5833 S	SECURE PSYCHIATRIC 07 SECURE PSYCHIATRIC 10 SECURE PSYCHIATRIC 99	1 MEDICAL PAYME 9 FCLG	0	88 0% 10,360 0% 0 0%	0 0% 0 0% 0 0%	0 88 0% 7,621 13,749 180% 0 0 0%	0.0% 3,745 367% 0.0%	1,188 18,920 0
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4650 MED	ICAL AND FOR 8231	MENTAL HEALTH 02 MENTAL HEALTH 03 MENTAL HEALTH 03	2 RENTS-LEASES 0 EQUIPMENT NEV 9 TELECOMMUNIC	320 0	187 58% 0 0% 0 0%	286 65% 174 0% 4 0%	320 275 86% 0 0 0% 0 42 0%	286 96% 521 0% 13 328%	1,958 2,083 51
2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4650 MED CORRECTION ALL OTHER 4650 MED	IICAL AND FOR 8231 N	MENTAL HEALTH 04 MENTAL HEALTH 07	9 TRANSFER TO (0 IN STATE TRAVE 1 MEDICAL PAYME	20,000 0 322,868	0 0% 0 0% 268 0% 387,251 120%	20,000 0% 0 0% 384,786 101%	20,000 0 00% 0 268 0% 1,089,204 1,164,288 107%	20,000 0% 0 0% 1,298,088 90%	20,000 1,107 5,464,796
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4650 MED CORRECTION ALL OTHER 4650 MED	HCAL AND FOR 8231 N	MENTAL HEALTH 99 MEDICAL-DENTAL 02	9 FCLG 2 RENTS-LEASES 4 MAINT OTHER T	0	0 0%	0 0%	0 0 0% 186 0 0%	0 0% 713 0%	0 2,497 1.500
2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4650 MED	IICAL AND FOR 8234 N	MEDICAL-DENTAL 03	0 EQUIPMENT NEV 9 TELECOMMUNIC	0	0 0% 0 0% 1,003 0%	0 0% 0 0% 1,086 92%	0 0 0% 0 0% 0 3,189 0%	0 0% 0 0% 3,259 98%	43,561 13,034
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4650 MED	HCAL AND FOR 8234 N	MEDICAL-DENTAL 08 MEDICAL-DENTAL 10	0 OUT OF STATE 0 PRESCRIPTION	0 0	307 150% 0 0% 0 0%	118 259% 0 0% 0 0%	1,405 2,992 213% 0 0 0% 0 0 0%	814 368% 0 0% 0 0%	4,759 0 0
2014 010 2014 010 2014 010		CORRECTIONALL OTHER 4650 MED CORRECTIONALL OTHER 4650 MED	IICAL AND FOR 8234 N	MEDICAL-DENTAL 99 RESIDENTIAL TREATM 03		335,966 0 0	334,743 100% 0 0% 0 0%	378,615 88% 0 0% 35 0%	1,054,615 1,086,498 103% 0 0 0% 0 0 0 0%	1,188,494 91% 0 0% 106 0%	5,277,718 0 422
2014 010 2014 010 2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTIONALL OTHER 4650 MED CORRECTIONALL OTHER 4650 MED	ICAL AND FORIORS IF	RESIDENTIAL TREATM 03 RESIDENTIAL TREATM 07 RESIDENTIAL TREATM 99 PHARMACY 02	O BLOTATE TO AVE	0 527 0	47 0% 0 0% 0 0% 187 5%	29 161% 788 0% 0 0% 3,986 5%	0 150 0% 565 75 13% 0 0 0 0% 8,467 748 9%	87 172% 844 9% 0 0% 9.305 8%	349 1,628 0
2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4650 MED CORRECTION ALL OTHER 4650 MED	IICAL AND FOR 8236 P	PHARMACY 03 PHARMACY 03	0 EQUIPMENT NEV 9 TELECOMMUNIO	3,627 0	187 5% 0 0% 21 0%	35 0% 44 47%	0 0 0%	9,305 8% 105 0% 131 48%	11,771 419 524
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4650 MED CORRECTIONALL OTHER 4650 MED	IICAL AND FOR 8236 P	PHARMACY 10 PHARMACY 10	0 IN STATE TRAVE 0 PRESCRIPTION 2 CONTRACTS FC	0 153,248 0	0 0% 161,700 106% 0 0%	0 0% 127,172 127% 0 0%	0 0 0% 449,317 165,205 37% 0 0 0%	0 0% 372,863 44% 0 0%	284 1,700,784 0
2014 010 2014 010 2014 010		CORRECTIONALL OTHER 4660 STA	TE PRISON FOI(7111 N	PHARMACY 99 IHSP/W - PRISON FOR02 IHSP/W - PRISON FOR02	9 FCLG 1 FOOD INSTITUT	0 8,007 226,470	0 0% 0 0% 4,390 55% 425 0%	0 0% 0 0% 8,733 50% 233,155 0%	0 0 00% 0 0 00% 22,112 13,161 60% 227,182 232,990 103%	0 0% 24,116,55% 233,889,100%	0 122,489 237,764
2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4660 STA CORRECTION ALL OTHER 4660 STA	TE PRISON FOI[7111 N	IHSP/W - PRISON FOR 02 IHSP/W - PRISON FOR 02 IHSP/W - PRISON FOR 03	4 MAINT OTHER T	4,667 414	7,762 166% 0 0%	5,327 146% 847 0% 0 0%	4,779 43,810 917% 1,072 407 38% 0 0 0%	5,455 803% 2,193 19%	218,400 10,392 17,644
2014 010 2014 010 2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTIONALL OTHER 4660 STA	TE PRISON FOI[7111 IN	IHSP/W - PRISON FOR 03 IHSP/W - PRISON FOR 03 IHSP/W - PRISON FOR 04 IHSP/W - PRISON FOR 04	7 OWN FORCES N	0 56 7,509	0 0% 741 0% -62 -110% 0 0%	732 101% 38 -162% 9,746 0%	0 2,206 0% -5 1,771 0% 9,237 2,622 28%	0 0% 2,196 100% -4 0% 11,988 22%	8,784 5,766 51,518
2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4660 STA CORRECTIONALL OTHER 4660 STA	TE PRISON FOI[7111 N	IHSP/W - PRISON FOR06 IHSP/W - PRISON FOR07 IHSP/W - PRISON FOR08	8 REMUNERATION 0 IN STATE TRAVE	7,509 4,394 57	5,486 125% 155 271%	6,573 83% 164 94%	14,630 15,815 108% 57 365 638%	21,884 72% 164 223%	63,699 5,375
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4660 STA CORRECTIONALL OTHER 4660 STA	TE PRISON FOI[7111 N	HSP/W - PRISON FOR 10 HSP/W - PRISON FOR 99	2 CONTRACTS FC 9 FCLG	38,808	0 0% 48,328 125% 0 0%	0 0% 37,147 130% 0 0%	0 0 0% 102,480 60,424 59% 0 0 0%	98,093 62% 0 0%	547,500 0
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4670 LAK	ES REGION FA((8238 L	AKES REGION FACILI 02 AKES REGION FACILI 02 AKES REGION FACILI 02 AKES REGION FACILI 02	2 [RENTS-LEASES]	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4670 LAK	ES REGION FA(8238 L	AKES REGION FACILITIOS AKES REGION FACILITIOS	0 EQUIPMENT NEV 7 OWN FORCES N	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4670 LAK	ES REGION FA(8238 L ES REGION FA(8238 L ES REGION FA(8238 L	AKES REGION FACILI 04 AKES REGION FACILI 06 AKES REGION FACILI 07 AKES REGION FACILI 08	8 REMUNERATION 0 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4670 LAK CORRECTIONALL OTHER 4670 LAK	ES REGION FA(8238 L	AKES REGION FACILITION	2 CONTRACTS FC	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4680 BER CORRECTION ALL OTHER 4680 BER	LIN PRISON (N(8250 B	BERLIN PRISON (NCF) 02 BERLIN PRISON (NCF) 02 BERLIN PRISON (NCF) 02	2 HEAT ELECTRIC	35,473 0 44,368	44,593 126% 454 0% 50,995 115%	33,396 134% 0 0% 51,607 99%	122,396 129,052 105% 1,160 1,809 156% 176,734 146,782 83%	115,231 112% 1,830 99% 205,570 71%	634,833 8,939 1,252,269
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4680 BER CORRECTIONALL OTHER 4680 BER CORRECTIONALL OTHER 4680 BER	LIN PRISON (N/8250 B LIN PRISON (N/8250 B LIN PRISON (N/8250 B	BERLIN PRISON (NCF) 02 BERLIN PRISON (NCF) 03 BERLIN PRISON (NCF) 03	4 MAINT OTHER T 0 EQUIPMENT NEV 9 TELECOMMUNIC	152 0 0	219 144% 786 0% 2,445 0%	197 111% 0 0% 5,741 43%	1,176 1,721 146% 0 786 0% 0 9,619 0%	1,527 113% 0 0% 17,222 56%	5,735 61,324 68,888
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4680 BER	LIN PRISON (N(8250 B	BERLIN PRISON (NCF) 04 BERLIN PRISON (NCF) 04 BERLIN PRISON (NCF) 06	7 OWN FORCES N 8 CONTRACTUAL	6,186 2,274 19,917	8,633 140% 173 8% 19,858 100%	4,997 173% 6,143 3% 13,497 147%	11,321 28,481 252% 9,034 4,549 50% 63,766 57,050 89%	9,145 311% 24,406 19% 43,213 132%	57,327 241,307 186,526
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTIONALL OTHER 4680 BER CORRECTIONALL OTHER 4680 BER	LIN PRISON (N(8250 B	BERLIN PRISON (NCF) 07 BERLIN PRISON (NCF) 08 BERLIN PRISON (NCF) 10	0 IN STATE TRAVE 0 OUT OF STATE	3,849	2,050 53% 0 0% 0 0%	2,639 78% 0 0% 0 0%	10,679 5,452 51% 0 0 00%	7,323 74% 0 0%	48,888 0
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTIONALL OTHER 4680 BER CORRECTIONALL OTHER 4690 INST	LIN PRISON (N(8250 B	BERLIN PRISON (NCF) 99 CANTEEN OPERATION 99 (OCATIONAL TRAINING)	9 FCLG 9 FCLG 3 CONTRACTS FC	0 0 31 802	0 0% 0 0% 0 0% 20,620 65%	0 0% 0 0% 0 0% 62.835 33%	0 0 00% 0 0 00% 0 0 00% 66,278 40,859 (62%	0 0% 0 0% 0 0%	0 0 0 411,938
2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4690 INST CORRECTION ALL OTHER 4690 INST	TITUTIONAL PR 7860 V	OCATIONAL TRAINING10 OCATIONAL TRAINING53 OCATIONAL TRAINING99	3 FOSTER CARE S 9 FCLG	31,803 0	0 0%	0 0% 0 0%	0 0 0% 0 0 0%	130,950 31% 0 0% 0 0%	0
2014 010 2014 010 2014 010	46 Corrections Dept 046	CORRECTION ALL OTHER 4690 INST CORRECTION ALL OTHER 4690 INST CORRECTION ALL OTHER 4690 INST	TTUTIONAL PR 8232 P	PROGRAMS 03	2 RENTS-LEASES 0 EQUIPMENT NEV 9 TELECOMMUNIC	0	156 0% 0 0% 208 0%	0 0% 0 0% 107 195%	0 468 0% 0 0 0% 0 630 0%	010% 010% 320197%	1,958 6,765 1,280
2014 010 2014 010 2014 010	46 Corrections Dept 046 46 Corrections Dept 046	CORRECTION ALL OTHER 4690 INST CORRECTION ALL OTHER 4690 INST	TITUTIONAL PR 8232 P	PROGRAMS 07 PROGRAMS 10	7 BOOKS PERIOD(0 IN STATE TRAVE 2 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 93 0% 0 0%	0 0 0 0% 0 0 0% 0 1,191 0%	0 0% 279 0% 0 0%	0 1,116 9,479
2014 010 2014 2014	46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 46 Corrections Dept 046 47 Corrections Dept 046 48 Corrections Dep	CORRECTION ALL OTHER CORRECTION AGENCY TOTALS	C	CATEGORY TOTALS	7	0 ,942,621 ,744,249	0 0% 1,889,006 97% 7,823,975 101%	0 0% 2,104,489 90% 8,094,944 97%	0 0 0% 5,920,724 5,696,021 96% 23,204,416 23,462,585 101%	0 0% 6,376,652 89% 24,178,573 97%	28,661,144 106,105,137
2014 010 2014 010 2014 010	5 Executive Council 005	EXECUTIVE OF FULL TIME PERSON 0520 EXE EXECUTIVE OF FULL TIME PERSON 0520 EXE EXECUTIVE OF FULL TIME PERSON 0520 EXE	CUTIVE COUNT1001 E CUTIVE COUNT1001 E CUTIVE COUNT1001 F	XECUTIVE COUNCIL 01 XECUTIVE COUNCIL 01 XECUTIVE COUNCIL 01	1 PERSONAL SER 2 PERSONAL SER	5,834 4,970 0	5,922 101% 5,045 102% 0 0%	5,834 101% 4,951 102% 0 0%	17,503 17,678 101% 14,911 15,060 101% 0 00%	17,503 101% 14,854 101% 0 0%	75,847 64,915 0
	p product Control Control	EXE	C			VI.	o lo so	0,070	0 070	VIV.0	U

2014 010 5 E	Executive Counci 005 EXEXECUTIVE Counci 005 EXEXECUTIVE COUNCI 005	XECUTIVE CIFULL TIME PERSONNE XECUTIVE CIPART TIME TEMP P052	L TOTALS 0 EXECUTIVE COUNCION	CATEGORY TOTALS EXECUTIVE COUNCIL 050	PERSONAL SER	10,805 1,224	10,967 960	78%	10,786 102% 1,491 64%	32,414 3,306	32,738 101% 2,880 87%	32,357 101% 4,026 72%	140,762 15,000
2014 010 5 E 2014 010 5 E	Executive Counci 005 EXECUTIVE Counci 005 EXECUTIVE COUNCI 005 EXECUTIVE	XECUTIVE CIPART TIME TEMP PERS XECUTIVE CIBENEFITS TOTALS 052 XECUTIVE CIBENEFITS TOTALS 052	ONNEL TOTALS 0 EXECUTIVE COUN(1001 0 EXECUTIVE COUN(7999	EXECUTIVE COUNCIL 060 DEFAULT ACCOUNTIN 060	BENEFITS BENEFITS	1,224 2,040 0	960 2,111 0	103%	1,491 64% 2,220 95% 0 0%	3,306 6,092 0	2,880 87% 6,312 104% 0 0%	4,026 72% 6,631 95% 0 0%	15,000 27,788 0
2014 010 5 E 2014 5 E	Executive Counci 005 EXExecutive COUNCI 005	XECUTIVE CIBENEFITS TOTALS 052 XECUTIVE CIBENEFITS TOTALS 999 XECUTIVE CIBENEFITS TOTALS XECUTIVE CICURRENT EXPENS 052	8 ACTIVITY ACCT AG9743	DEFAULT ACCOUNTINU060 ACTIVITY ACCT AGY-04060 CATEGORY TOTALS UNRESTRICTED INCOM020	1	0 2,040	2,111	0% 0% 103%	0 0% 0 0% 2,220 95% 0 0%	6,092	0 0% 0 0% 6.312 104%	010% 010% 6.631 95%	27,788
2014 010 5 E 2014 010 5 E	Executive Counci 005 EX Executive Counci 005 EX	XECUTIVE C/CURRENT EXPENS/052 XECUTIVE C/CURRENT EXPENS/099	0 EXECUTIVE COUN(1001 8 ACTIVITY ACCT AG(9743	ACTIVITY ACCT AGY-0020	CURRENT EXPE	190 0	0		229 294%	788 0	1,434 182% 0 0%	949 151% 0 0%	8,137 0
2014 010 5 E	Executive Counci 005 EX Executive Counci 005 EX	XECUTIVE CICURRENT EXPENSE TO XECUTIVE CIALL OTHER 052 XECUTIVE CIALL OTHER 052	0 EXECUTIVE COUNTION	EXECUTIVE COUNCIL 027	RENTS-LEASES TRANSFERS TO	190 0	0		229 295% 0 0% 177 0%	788 0	1,434 182% 0 0% 0 0%	949 151% 0 0% 531 0%	8,137 0 2,122
2014 010 5 E	Executive Council 005 EX	XECUTIVE C(ALL OTHER 052	0 EXECUTIVE COUNTION 0 EXECUTIVE COUNTION 0 EXECUTIVE COUNTION 0 EXECUTIVE COUNTION 10 EXECUTIVE COUNTION	EXECUTIVE COUNCIL 030	INTRA-AGENCY	0	0	0% 0% 0%	0 0% 0 0% 59 0%	0	0 0% 0 0% 0 0% 0 0%	531 0% 0 0% 0 0% 177 0%	0
2014 010 5 E 2014 010 5 E	Executive Counci 005 EX Executive Counci 005 EX	XECUTIVE CIALL OTHER 052 XECUTIVE CIALL OTHER 052	0 EXECUTIVE COUN 1001 0 EXECUTIVE COUN 1001	EXECUTIVE COUNCIL 039	TELECOMMUNIC IN STATE TRAVE	0 2,750	61 2,568		137 44% 2,640 97%	0 8,250	190 0% 7,705 93%	411 46% 7,920 97%	1,644 31,200
2014 010 5 E	Executive Counci 005 EX	XECUTIVE CIALL OTHER 052 XECUTIVE CIALL OTHER	0 EXECUTIVE COUN 1001 0 EXECUTIVE COUN 1001	EXECUTIVE COUNCIL 080 EXECUTIVE COUNCIL 999 CATEGORY TOTALS	FCLG	0 0 2,750	0 0 2,629	0% 0% 96%	0 0% 0 0% 3,013 87%	0 0 8,250	0 0% 0 0% 7,894 96%	0 0% 0 0% 9,038 87%	0 0 35,672
2014 010 50 U	Executive Counci 005 EXUNIVERSITY OF New 050 UT University Of New 050 UT	XECUTIVE CAGENCY TOTALS NIVERSITY CHART TIME TEMP P.505 NIVERSITY CHART TIME TEMP PERS	5 NH PUBLIC TELEVIS 1060	N H PUBLIC TELEVISIO 050	PERSONAL SER	17,009 0		102% 0% 0%	17,738 98% 0 0% 0 0%	50,851 0	51,259 101% 0 0% 0 0%	53,001 97% 0 0% 0 0%	227,359 0
2014 010 50 U 2014 010 50 U	University Of Nev 050 Ut	NIVERSITY OPART TIME TEMP PERS NIVERSITY OBENEFITS TOTALS 500 NIVERSITY OBENEFITS TOTALS 500 NIVERSITY OBENEFITS TOTALS 500	0 UNIVERSITY OF NH 5432	UNH - DURHAM 060 UNH - DEBT SERVICE 060	BENEFITS BENEFITS	0	0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 UI	NIVERSITY OBENEFITS TOTALS 500	5 KEENE STATE COL 1020	DEFAULT ACCOUNTIN 060 KEENE STATE COLLEG 060 PLYMOUTH STATE UN 060	BENEFITS BENEFITS	0	0	0% 0% 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 University Of New 050	NIVERSITY OBENEFITS TOTALS 501 NIVERSITY OBENEFITS TOTALS 502 NIVERSITY OBENEFITS TOTALS 502 NIVERSITY OBENEFITS TOTALS 503 NIVERSITY OBENEFITS TOTALS 503	5 UNH-MANCHESTER 1090 0 GRANITE STATE C(1100 5 UNH ECONOMIC D(1130	UNH - MANCHESTER 060 GRANITE STATE COLL 060 UNH - ECONOMIC DEV 060 AGRICULTURAL EXPER 060	BENEFITS	0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 50 U	University Of New 050 Ut University Of New 050 Ut University Of New 050 Ut	NIVERSITY (BENEFITS TOTALS)503 NIVERSITY (BENEFITS TOTALS)503 NIVERSITY (BENEFITS TOTALS)504	0 AGRICULTURAL EX 5404 5 MARINE RESEARCH 1039 0 UNH COOP EXTEN 1190	MARINE RESEARCH & 060 UNH COOP EXTENSION060	BENEFITS	0	0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	010% 0 0% 0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut University Of New 050 Ut	NIVERSITY OBENEFITS TOTALS 505 NIVERSITY OBENEFITS TOTALS 505	0 EXTENSION WORK 7876 5 NH PUBLIC TELEVIS 1060	N H PUBLIC TELEVISIO 060	BENEFITS BENEFITS	0	0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 50 U 2014 010 50 U	University Of New 050 UN	NIVERSITY OBENEFITS TOTALS 999 NIVERSITY OBENEFITS TOTALS NIVERSITY OCONSULTANTS TO 505	5 NH PUBLIC TELEVI\$1060	ACTIVITY ACCT AGY-01060 CATEGORY TOTALS N H PUBLIC TELEVISIO 046		0	0	0% 0% 0%	0.0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut University Of New 050 Ut	NIVERSITY CONSULTANTS TOTAL NIVERSITY COURRENT EXPENS 500 NIVERSITY COURRENT EXPENS 500	0 UNIVERSITY OF NH 0005 0 UNIVERSITY OF NH 1035	N H PUBLIC TELEVISIO 046 CATEGORY TOTALS UNRESTRICTED INCON 020 UNH - DURHAM 020	CURRENT EXPE	0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut	NIVERSITY COURRENT EXPENSION	0 UNIVERSITY OF NH5432	UNH - DEBT SERVICE 020 KEENE STATE COLLEGO20 PLYMOUTH STATE UN 020	CURRENT EXPE	0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 University Of New 050 University Of New 050 University Of New 050 University Of New 050 University Of New 050 University Of New 050 University Of New 050 University Of New 050 University Of New 050	NIVERSITY QCURRENT EXPENS 501 NIVERSITY CCURRENT EXPENS 501 NIVERSITY CCURRENT EXPENS 502 NIVERSITY CCURRENT EXPENS 502 NIVERSITY CCURRENT EXPENS 502 NIVERSITY CCURRENT EXPENS 503	5 UNH-MANCHESTER 1090 0 GRANITE STATE C(1100	UNH - MANCHESTER 020 GRANITE STATE COLL 020	CURRENT EXPE	0	0	0% 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 UP University Of New 050 UP University Of New 050 UP	NIVERSITY COURRENT EXPENSION NIVERSITY COURRENT EXPENSION NIVERSITY COURRENT EXPENSION NIVERSITY COURRENT EXPENSION	0 AGRICULTURAL EX5404 5 MARINE RESEARCH 1039	UNH - ECONOMIC DEVIO20 AGRICULTURAL EXPERO20 MARINE RESEARCH & 1020	CURRENT EXPE	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut	NIVERSITY OCURRENT EXPENSIS05 NIVERSITY OCURRENT EXPENSIS05	0 EXTENSION WORK/7876 5 NH PUBLIC TELEVISION	UNH COOP EXTENSION 020 EXTENSION WORK IN 020 N H PUBLIC TELEVISIO 020	CURRENT EXPE	0 0 0	0		0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 50 U	University Of New 050 Ut University Of New 050 Ut University Of New 050 Ut	NIVERSITY COURRENT EXPENS 1999 NIVERSITY COURRENT EXPENSE TO NIVERSITY CALL OTHER 1500	8 ERP GRANTS 9782 DTALS 0 UNIVERSITY OF NH 1035	ACTIVITY ACCT AGY-0:020 CATEGORY TOTALS UNH - DURHAM 084 UNH - DURHAM 999	UNIVERSITY SYS	0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of Nev 050 Ut	NIVERSITY CALL OTHER 500	0 UNIVERSITY OF NH 1035 0 UNIVERSITY OF NH 1035 0 UNIVERSITY OF NH 5432 0 UNIVERSITY OF NH 5432	UNH - DURHAM 999 UNH - DEBT SERVICE 044 UNH - DEBT SERVICE 999	DEBT SERVICE (0	0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0,0% 0,0% 0,0% 0,0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut University Of New 050 Ut	NIVERSITY CALL OTHER 500 NIVERSITY CALL OTHER 500	5 KEENE STATE COL 1020 5 KEENE STATE COL 1020	KEENE STATE COLLEGO84 KEENE STATE COLLEGO99	UNIVERSITY SYS	0	0	0% 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 UP University Of New 050 UP	NIVERSITY CALL OTHER 501 NIVERSITY CALL OTHER 501	0 PLYMOUTH STATE 1032 0 PLYMOUTH STATE 1032 5 UNH-MANCHESTEF 1090	PLYMOUTH STATE UN 084 PLYMOUTH STATE UN 999 UNH - MANCHESTER 084	FCLG UNIVERSITY SYS	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 50 U	University Of New 050 University Of New 050	NIVERSITY CALL OTHER 501 NIVERSITY CALL OTHER 502 NIVERSITY CALL OTHER 502	5 UNH-MANCHESTER 1090 0 GRANITE STATE C 1100 0 GRANITE STATE C 1100	UNH - MANCHESTER 999 GRANITE STATE COLL 084 GRANITE STATE COLL 999	FCLG UNIVERSITY SYS FCLG	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut University Of New 050 Ut	NIVERSITY CALL OTHER 502 NIVERSITY CALL OTHER 502	5 UNH ECONOMIC DE 1130 5 UNH ECONOMIC DE 1130 0 AGRICULTURAL EX 5404	UNH - ECONOMIC DEVI084 UNH - ECONOMIC DEVI999 AGRICULTURAL EXPER084	UNIVERSITY SYS	0	0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut University Of New 050 Ut	NIVERSITY CALL OTHER 503 NIVERSITY CALL OTHER 503	0 AGRICULTURAL EX5404 5 MARINE RESEARCH 1039	AGRICULTURAL EXPERSSS MARINE RESEARCH & 1084	FCLG UNIVERSITY SYS	0	0	0% 0% 0%	0 0%	0	0 0%	010% 010% 010% 010%	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut University Of New 050 Ut	NIVERSITY CALL OTHER 504 NIVERSITY CALL OTHER 504		MARINE RESEARCH & 1999 UNH COOP EXTENSION 084 UNH COOP EXTENSION 999	FCI G	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010%	0
2014 010 50 U	University Of New 050 Ut University Of New 050 Ut	NIVERSITY CALL OTHER 505 NIVERSITY CALL OTHER 505 NIVERSITY CALL OTHER 505	0 EXTENSION WORK 7876 5 NH PUBLIC TELEVIS 1060	EXTENSION WORK IN (084 EXTENSION WORK IN (999 N H PUBLIC TELEVISIO)022	FCLG RENTS-LEASES	0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut University Of New 050 Ut	NIVERSITY CALL OTHER 505 NIVERSITY CALL OTHER 505	5 NH PUBLIC TELEVIS 1060 5 NH PUBLIC TELEVIS 1060	EXTENSION WORK IN (999) N H PUBLIC TELEVISIO 022 N H PUBLIC TELEVISIO 027 N H PUBLIC TELEVISIO 030 N H PUBLIC TELEVISIO 0440	TRANSFERS TO EQUIPMENT NEV	0		0% 0% 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut	NIVERSITY CALL OTHER 505	5 NH PUBLIC TELEVI 1060 5 NH PUBLIC TELEVI 1060 5 NH PUBLIC TELEVI 1060 5 NH PUBLIC TELEVI 1060	N H PUBLIC TELEVISIO 040 N H PUBLIC TELEVISIO 041 N H PUBLIC TELEVISIO 048 N H PUBLIC TELEVISIO 070	CONTRACTUAL	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0 0 % 0 0 0 % 0 0 0 %	0
2014 010 50 U 2014 010 50 U	University Of New 050 Ut University Of New 050 Ut	NIVERSITY CALL OTHER 505 NIVERSITY CALL OTHER 505	5 NH PUBLIC TELEVI 1060 5 NH PUBLIC TELEVI 1060	N H PUBLIC TELEVISIO 080 N H PUBLIC TELEVISIO 084	OUT OF STATE	0	0		0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 50 U 2014 010 50 U	University Of New 050 UP University Of New 050 UP	NIVERSITY CALL OTHER 506 NIVERSITY CALL OTHER 506	5 NH PUBLIC TELEVI 1060 0 UNIVERSITY SYST 1855 0 UNIVERSITY SYST 1855	N H PUBLIC TELEVISIO 999 UNIVERSITY SYSTEM 084 UNIVERSITY SYSTEM 0999	FCLG UNIVERSITY SYS FCLG	13,322,475 0	5,750,000 0	43%	0 0% 17,135,106 34% 0 0%	0	0 0% 17,250,000 129% 0 0%	0,0% 17,135,106,101% 0,0%	69,000,000 0
2014 50 U	University Of New 050 Ut	NIVERSITY CALL OTHER NIVERSITY CAGENCY TOTALS CCOUNTANGFULL TIME PERSONS10		BOARD OF ACCOUNTA010		13,322,475 13,322,475	5,750,000 5,750,000 0	43%	17,135,106 34% 17,135,106 34% 0 00%	13,322,475 13,322,475	17,250,000 129% 17,250,000 129% 0 0%	17,135,106 101% 17,135,106 101% 00%	69,000,000 69,000,000
2014 51 A 2014 010 51 A	Accountancy Boa 051 AC Accountancy Boa 051 AC Accountancy Boa 051 AC	CCOUNTANGEULL TIME PERSONNE CCOUNTANGEART TIME TEMP PS 10	TOTALS 0 BOARD OF ACCOU 2115	BOARD OF ACCOUNTAINS	PERSONAL SER	0	0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0
2014 010 51 A 2014 010 51 A	Accountancy Boa 051 AC Accountancy Boa 051 AC	CCOUNTANGBENEFITS TOTALS 510	0 BOARD OF ACCOUNTIES	CATEGORY TOTALS BOARD OF ACCOUNTA 060 DEFAULT ACCOUNTIN 060	BENEFITS BENEFITS	0	0	0% 0% 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 51 A 2014 010 51 A	Accountancy Boa 051 AC Accountancy Boa 051 AC Accountancy Boa 051 AC	CCOUNTANGBENEFITS TOTALS 999 CCOUNTANGBENEFITS TOTALS CCOUNTANGCONSULTANTS TO 510 CCOUNTANGCONSULTANTS TOTAL	0 BOARD OF ACCOU 2115	ACTIVITY ACCT AGY-0:060 CATEGORY TOTALS BOARD OF ACCOUNTA046	CONSULTANTS	0 0 0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 51 Ai 2014 010 51 Ai	Accountancy Boa 051 AC	COUNTANGUIRRENT EXPENSIS10	0 BOARD OF ACCOUNTS	UNRESTRICTED INCON020 BOARD OF ACCOUNTA 020	CURRENT EXPE	0		0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 51 A 2014 51 A	Accountancy Boa 051 AC Accountancy Boa 051 AC	CCOUNTANCURRENT EXPENS 999	8 ERP GRANTS 9783 DTALS	ACTIVITY ACCT AGY-0:020 CATEGORY TOTALS BOARD OF ACCOUNTA022 BOARD OF ACCOUNTA026		0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 51 A 2014 010 51 A	Accountancy Boa 051 AC	CCOUNTANCALL OTHER 510 CCOUNTANCALL OTHER 510 CCOUNTANCALL OTHER 510 CCOUNTANCALL OTHER 510	0 BOARD OF ACCOU 2115 0 BOARD OF ACCOU 2115 0 BOARD OF ACCOU 2115 0 BOARD OF ACCOU 2115	BOARD OF ACCOUNTA026 BOARD OF ACCOUNTA027 BOARD OF ACCOUNTA030		0	0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 51 A 2014 010 51 A	Accountancy Boa 051 AC Accountancy Boa 051 AC	CCOUNTANCALL OTHER 510 CCOUNTANCALL OTHER 510	0 BOARD OF ACCOU 2115 0 BOARD OF ACCOU 2115	BOARD OF ACCOUNTA035 BOARD OF ACCOUNTA048	SHARED SERVIC CONTRACTUAL	0	0	0% 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 010 51 A 2014 010 51 A	Accountancy Boa 051 AC Accountancy Boa 051 AC	CCOUNTANCALL OTHER 510 CCOUNTANCALL OTHER 510	0 BOARD OF ACCOU 2115 0 BOARD OF ACCOU 2115 0 BOARD OF ACCOU 2115	BOARD OF ACCOUNT 052 BOARD OF ACCOUNT 070 BOARD OF ACCOUNT 080	IN STATE TRAVE	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 51 A	Accountancy Boa 051 AC Accountancy Boa 051 AC Accountancy Boa 051 AC	CCOUNTANGALL OTHER 510 CCOUNTANGALL OTHER CCOUNTANGAGENCY TOTALS	0 BOARD OF ACCOU 2115	BOARD OF ACCOUNTA 999 CATEGORY TOTALS	FCLG	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 56 Ei 2014 010 56 Ei	Education Dept C056 ED Education Dept C056 ED	DUCATION DEULL TIME PERSONS60 DUCATION DEULL TIME PERSONS60 DUCATION DEULL TIME PERSONS60	0 OFFICE OF THE CC6001	TEACHER QUALITY EN 010 COMMISSIONER 010 COMMISSIONER 011		0 3,570 8,682	0 3,624 8,812	0% 102%	0 0% 3,570 102% 8,648 102%	0 10,710 26,045	0 0% 10,818 101% 26,305 101%	0 0% 10,710 101% 25,944 101%	0 48,810 112,861
2014 010 56 E 2014 010 56 E	Education Dept 0056 EE	DUCATION DEULI TIME PERSONS60	0 OFFICE OF THE CC6014	AUDIT REVIEW - TECH 010 GOVERNANCE AND ST010 BUSINESS MANAGEME 010 DEPUTY COMMISSIONI010	PERSONAL SER	9,561 5,843	6,951 6,125	73% 105%	11,437 61% 5,738 107%	28,683 17,528	20,853 73% 18,374 105%	34,312,61% 17,215,107%	129,879 77,752
2014 010 56 Ei 2014 010 56 Ei	Education Dept C056 EE	DUCATION DIFULL TIME PERSON 560 DUCATION DIFULL TIME PERSON 560 DUCATION DIFULL TIME PERSON 560	5 OFFICE OF DEP CC6003	IDEPUTY COMMISSIONI[012	PERSONAL SER	29,681 12,420 7,234	16,557 11,845 7,342	102%	27,203 61% 12,691 93% 7,206 102%	89,042 37,394 21,701	55,426 62% 38,278 102% 21,918 101%	81,609 68% 38,210 100% 21,619 101%	345,510 170,343 95,839
2014 010 56 Ei 2014 010 56 Ei	Education Dept C056 ED Education Dept C056 ED Education Dept C056 ED	DUCATION DIFULL TIME PERSONS62 DUCATION DIFULL TIME PERSONS62 DUCATION DELIGE TIME PERSONS62	0 DIVISION OF INSTR 3260 0 DIVISION OF INSTR 3271 0 DIVISION OF INSTR 3277	CURRICULUM AND ASS010 HIV/HEALTH EDUCATION 21ST CENTURY GRAN 010	PERSONAL SER PERSONAL SER PERSONAL SER	12,849 7,542 8,777	19,541 541 9,165	152%	16,785 116% 7,657 7% 9,148 100%	102,319 22,626 26,330	58,909 58% 17,584 78% 27,495 104%	133,661 44% 22,970 77% 27,445 100%	335,820 102,373 122,707
2014 010 56 E 2014 010 56 E	Education Dept C056 ED	DUCATION DEULL TIME PERSONS62	0 DIVISION OF INSTRI3279 0 DIVISION OF INSTRI3279	MATH/SCIENCE PARTN010 MATH/SCIENCE PARTN059	PERSONAL SER	3,917 0 3,594	4,088 0	104% 0%	11,981 34%	11,750 0	12,263 104%	35,944 34% 0 0%	158,738 0
2014 010 56 Ei 2014 010 56 Ei	Education Dept C 056 EE	DUCATION DIFULL TIME PERSON 562 DUCATION DIFULL TIME PERSON 562 DUCATION DIFULL TIME PERSON 562	0 DIVISION OF INSTR 6421	INSTRUCTION - STATE 010 INSTRUCTION - STATE 011 NAEP STATE COORDIN 010 STATE ASSESSMENT 010	PERSONAL SER	5,604	3,752 6,375 8,396	150%	5,178 72% 5,178 72% 0 0% 15,023 56% 70,000 73%	10,782 1,118 16,812	11,255 104% 19,032 1,702% 25,187 150%	15,535 72% 3,215 592% 45,068 56%	49,347 68,231 228,971
2014 010 56 Ei 2014 010 56 Ei	Education Dept C056 EE	DUCATION DIFULL TIME PERSONS62 DUCATION DIFULL TIME PERSONS62 DUCATION DIFULL TIME PERSONS62	0 DIVISION OF INSTR 6422 0 DIVISION OF INSTR 6424	STATE ASSESSMENT 059 PUBLIC CHARTER SCH010	PERSONAL SER	35,780 0 6,108	20,978 0 3,426	0% 56%	76,902 27% 0 0% 11,688 29%	128,395 0 17,112	62,933 49% 0 0% 10,278 60%	275,962 23% 0 0% 32,744 31%	740,184 0 126,832
2014 010 56 Ei 2014 010 56 Ei	Education Dept C056 EE	DUCATION DEULL TIME PERSON 562 DUCATION DEULL TIME PERSON 562 DUCATION DEULL TIME PERSON 562	5 SPECIAL EDUCATIO 4107	SPECIAL EDUCATION-F010	PERSONAL SER	7,820 6,657	5,351 5,842	68% 88%	9,500 56% 40,773 14% 0 0%	23,459 21,342 0	16,052 68% 17,527 82% 0 0%	28,499 56% 130,713 13%	113,808 409,924 3
	Education Dept Q056 ED	DUCATION DIFULL TIME PERSONS62	5 SPECIAL EDUCATION	STATE IMPROVE PLAN 059 STATE DROPOUT GRA 059	TEMP FULL TIME	0	0	0% 0%	0 0%	0	0 0%	1 0% 0 0%	0

2014 010 5 2014 010 5		EDUCATION DIFULL TIME PERSON 5625 EDUCATION DIFULL TIME PERSON 5625	SPECIAL EDUCATIO4110	SPECIAL EDUCATION-8010 PERSONAL SER	50,462 0	56,616 112% 0 0%	62,147 91% 0 0%	156,024 171,499 110% 0 0 0%	192,154 89% 1 0%	824,441 3
2014 010 5 2014 010 5 2014 010 5	56 Education Dept Cl056	EDUCATION DIFULL TIME PERSON 5630 EDUCATION DIFULL TIME PERSON 5630 EDUCATION DIFULL TIME PERSON 5630 EDUCATION DIFULL TIME PERSON 5630	INTEGRATED PRO(1131 INTEGRATED PRO(2183 INTEGRATED PRO(3095	SCHOOL IMPROVEMENO10 PERSONAL SER TITLE II PROF DEVELO 010 PERSONAL SER DRUG FREE SCHOOLS 010 PERSONAL SER	4,860 13,041	4,860 100% 10,812 83% 0 0%	12,941 38% 49,680 22% 6,276 0%	14,580 14,580 100% 42,975 28,593 67% 0 0 0%	38.824 38% 163,714 17% 18.827 0%	135,884 536,380 75,309
2014 010 5 2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056	EDUCATION DEULL TIME PERSON 5630 EDUCATION DEULL TIME PERSON 5630 EDUCATION DEULL TIME PERSON 5630	INTEGRATED PRO(3266	COMPENSATORY EDU(010 PERSONAL SER MIGRANT EDUCATION 010 PERSONAL SER READING EXCELLENCE010 PERSONAL SER	17,915 8,027	0 0% 27,897 156% 4,457 56% 0 0%	6.276 (0% 46.778 (60% 10.269 (43% 7,787 (0%	0 0 0% 70,294 69,549 99% 24,080 19,165 80% 0 0 0%	18.827(0% 183,5238% 30.807(62% 23,361(0%	75,309 626,089 124,483 93,444
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C 056 56 Education Dept C 056	EDUCATION D FULL TIME PERSON 5630 EDUCATION D FULL TIME PERSON 5630 EDUCATION D FULL TIME PERSON 5630	INTEGRATED PRO 3274 INTEGRATED PRO 6101	READING EXCELLENCE059 TEMP FULL TIME TITLE II D 010 PERSONAL SER F-I FARNING FOR EDUI010 PERSONAL SER	0	0 0% 0 0% 4 860 100%	0 0% 4,064 0%	0 0 0%	0 0% 12,192 0%	48,769
2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DIFULL TIME PERSON 5630 EDUCATION DIFULL TIME PERSON 5635	INTEGRATED PRO(6114 PROGRAM SUPPO(4000	BILINGUAL EDUCATION 010 PERSONAL SER PROGRAM SUPPORT: 010 PERSONAL SER	4,860 7,227 35,265	6,807 94% 34,643 98%	5,147 94% 11,925 57% 37,340 93%	21,681 17,920 83% 105,795 103,928 98%	15,440 94% 35,776 50% 112,020 93%	63,507 118,087 468,078
2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056	EDUCATION DEULL TIME PERSON 5635 EDUCATION DEULL TIME PERSON 5635 EDUCATION DEULL TIME PERSON 5635	PROGRAM SUPPOR6156	PROGRAM SUPPORT- 011 PERSONAL SER LONGITUDINAL DATA 010 PERSONAL SER LONGITUDINAL DATA 059 TEMP FULL TIME	6,970 15,167	7,074 101% 15,567 103% 0 0%	6,970 102% 30,142 52% 8,492 0%	20,909 21,118 101% 43,538 46,701 107% 0 0 0%	20,909 101% 86,528 54% 25,476 0%	92,405 395,327 101,905
2014 010 5 2014 010 5	56 Education Dept C 056 56 Education Dept C 056 56 Education Dept C 056	EDUCATION DEULL TIME PERSON5635 EDUCATION DEULL TIME PERSON5635 EDUCATION DEULL TIME PERSON5640	PROGRAM SUPPOR 7104 PROGRAM SUPPOR 7104	HARRIET L. HUNTRES 010 PERSONAL SER HARRIET L. HUNTRES 019 HOLIDAY PAY IPROGRAM SERVICES - 010 PERSONAL SER	0 0	0 0% 0 0% 18 752 98%	0 0% 0 0% 66 880 28%	0 0 0%	0 0%	0
2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056	EDUCATION DIFULL TIME PERSON 5640 EDUCATION DIFULL TIME PERSON 5645	FOOD AND NUTRIT 3002 CERTIFICATION 6094	PROGRAM SERVICES - 059 TEMP FULL TIME DRIVER EDUCATION 010 PERSONAL SER	19,186 719 0	3,594 500% 0 0%	66,880 28% 197 1,821% 0 0%	719 10,782 1,500% 0 0 0%	199,757 28% 197 5,464% 0 0%	862,258 10,063 0
2014 010 5 2014 010 5 2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056	EDUCATION DEULL TIME PERSON 5645 EDUCATION DEULL TIME PERSON 5650 EDUCATION DEULL TIME PERSON 5650 EDUCATION DEULL TIME PERSON 5650	CAREER TECH & AI2996 CAREER TECH & AI4082	EDUCATION CREDENT 010 PERSONAL SER CAREER SCHOOL LICE 010 PERSONAL SER CAREER TECH - ADUL 011 PERSONAL SER CAREER TECH - ADUL 011 PERSONAL SER	30,000 0 2,792	29.661 99% 2,792 0% 2.912 104% 0 0%	41,189 72% 6,488 43% 2,881 101%	91,961 87,735 95% 0 8,375 0% 8,375 8,735 104%	126,258 69% 19,464 43% 8,643 101%	555,543 77,856 37,850
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C 056	EDUCATION DEULL TIME PERSON5650 EDUCATION DEULL TIME PERSON5650	CAREER TECH & All 4095 CAREER TECH & All 6030	VOCATIONAL EDUCATIO10 PERSONAL SER	9,692 21,636	0 0% 9,873 102% 21,774 101%	0 0% 14,795 67% 25,919 84%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 44,384 67% 77,758 84%	0 198,255 341,179
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DEULL TIME PERSONS650 EDUCATION DEULL TIME PERSONS655 EDUCATION DEULL TIME PERSONS655	CAREER TECH & Al6032 CAREER TECH & Al6034 VOCATIONAL BEHA4020	VOCATIONAL EDUCAT 010 PERSONAL SER WORKFORCE INVESTN059 TEMP FULL TIME FIELD PROGRAMS-MAT010 PERSONAL SER	21,539 0 215,950	11,220 52% 0 0% 214,587 99%	66,026 17% 0 0% 230,661 93%	64,616 43,826 68% 0 0 0% 637,895 641,268 101%	198,079 22% 0 0% 681,350 94%	716,273 0 2,988,876
2014 010 5 2014 010 5 2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056	EDUCATION DEULL TIME PERSON 5655 EDUCATION DEULL TIME PERSON 5655 EDUCATION DEULL TIME PERSON 5655 EDUCATION DEULL TIME PERSON 5655	VOCATIONAL REHA4020 VOCATIONAL REHA4020	FIELD PROGRAMS-MAT 019 HOLIDAY PAY FIELD PROGRAMS-MAT 059 TEMP FULL TIME BLIND PROGRAM-STAT 010 PERSONAL SER	0 0 10.398	0 0% 0 0% 10,472 101%	0 0% 0 0% 10,721 98%	0 0 00% 0 00% 31,194 31,415 101%	0 0% 0 0% 32,162 98%	0 0 137,797
2014 010 5 2014 010 5	56 Education Dept C 056 56 Education Dept C 056	EDUCATION DIFULL TIME PERSON 5655 EDUCATION DIFULL TIME PERSON 5655	VOCATIONAL REHA4031 VOCATIONAL REHA4033	VENDING STANDS 010 PERSONAL SER BLIND PROGRAM-FEDE010 PERSONAL SER	14,630 13,935	12,936 88% 14,382 103%	16,338 79% 16,190 89%	43,889 41,284 94% 41,805 42,066 101%	49,012 84% 48,571 87%	215,788 211,522
2014 010 5 2014 010 5	56 Education Dept Q056	EDUCATION DIFULL TIME PERSON5655 EDUCATION DIFULL TIME PERSON5655 EDUCATION DIFULL TIME PERSON5655 EDUCATION DIFULL TIME PERSON5655	VOCATIONAL REHA4040	DISABILITY DETERMIN/010 PERSONAL SER DISABILITY DETERMIN/059 TEMP FULL TIME SOCIAL SECURITY TRI/010 PERSONAL SER	146,587 0 7,371	139,852 95% 0 0% 12,757 173%	211,181 66% 10,149 0% 24,322 52%	446,150 425,066 95% 0 0 0% 28,208 38,182 135%	642,745,66% 30,448,0% 93,071,41%	2,856,858 121,792 503,848
2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056	EDUCATION DIFULL TIME PERSON 5655 EDUCATION DIFULL TIME PERSON 5655	VOCATIONAL REHA4080 VOCATIONAL REHA4092	PROGRAM ADMINISTRIO10 PERSONAL SER PROGRAM ADMINISTRIO59 TEMP FULL TIME INDEPENDENT SERVICIO10 PERSONAL SER	48,484 0 4,269	46,753 96% 0 0% 4,269 100%	64,564 72% 2,412 0% 4,269 100%	135,358 140,389 104% 0 00% 12,807 12,807 100%	180,251 78% 7,236 0% 12,807 100%	808,433 28,942 56,998
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DIFULL TIME PERSONS655 EDUCATION DIFULL TIME PERSONS655	VOCATIONAL REHA4097	TANF 010 PERSONAL SER INDEPENDENT SERVICIOS9 TEMP FULL TIME IVOCATIONAL REHAB-\$010 PERSONAL SER	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 6,867 0
2014 010 5 2014 010 5	56 Education Dept C056	EDUCATION DIFULL TIME PERSONS655 EDUCATION DIFULL TIME PERSONS660 EDUCATION DIFULL TIME PERSONS660 EDUCATION DIFULL TIME PERSONS665	ADULT EDUCATION7004	INST/SERV/HHS BASIC 059 TEMP FULL TIME ADULT EDUCATION 010 PERSONAL SER	0 14,172 2,682	0 0% 0 0% 16,818 119%	0 0% 0 0% 21,974 77% 0 0%	0 0 00% 0 00% 44,491 46,250 104%	0 0% 68,984 67% 0 0%	286,599
2014 010 5 2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056	EDUCATION DIFULL TIME PERSON 5665 EDUCATION DIFULL TIME PERSON 5665 EDUCATION DIFULL TIME PERSON 5665 EDUCATION DIFULL TIME PERSON 5665	HIGHER EDUCATIO 1861	CAREER SCHOOL LICE(010 PERSONAL SER VETERANS EDUCATIO(010 PERSONAL SER ACCESS CHALLENGE (010 PERSONAL SER ACCESS CHALLENGE (059 TEMP FULL TIME	2,682 3,443 0 3,161	0 0% 5,826 169% 3,296 0%	0 0% 9,266 63% 4,012 82% 1,052 0%	15,885 0 0% 10,328 12,711 123% 0 9,887 0% 9,482 0 00%	0 0% 27,798 46% 12,035 82% 3,155 0%	92,027 48,140 14,080
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DEULL TIME PERSONS665 EDUCATION DEULL TIME PERSONS665	HIGHER EDUCATIO 8679	HIGHER EDUCATION C010 PERSONAL SER	3,752 6,036	4,061 108% 6,126 102%	3,580 113% 7,069 87%	11,255 11,621 103% 6,640 18,289 275%	3,15610% 10,739 108% 7,776 235%	14,080 49,669 78,467
2014 010 5 2014 010 5 2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056	EDUCATION DEULL TIME PERSON 5699 EDUCATION DEULL TIME PERSON 5699 EDUCATION DEULL TIME PERSON 5699 EDUCATION DEULL TIME PERSON 5699	ARRA STIMULUS EI0806 ARRA STIMULUS EI0807 ARRA STIMULUS EI0810	ARRA - TITLE I PRT A 059 TEMP FULL TIME ARRA ED TECH STATE 059 TEMP FULL TIME EDUC FOR DISADVANT 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0,0% 0,0% 0,0%	0 0 14,287
2014 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056	EDUCATION DIFULL TIME PERSONNEL TO EDUCATION DIPART TIME TEMP P[5620]	TALS DIVISION OF INSTR 3271	EDUC FOR DISADVANT059 TEMP FULL TIME IARRA - WIA YOUTH ST 059 TEMP FULL TIME CATEGORY TOTALS HIV/HEALTH EDUCATIO50 PERSONAL SER	939,858 0	0 0% 915.011 97% 0 0%	1,443,221 63% 0 0%	2,919,945 2,759,998 95% 0 0 0%	0 0% 4,523,642 61% 0 0%	0 18,462,310 0
2014 010 5 2014 010 5 2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056	EDUCATION DIPART TIME TEMP P5620 EDUCATION DIPART TIME TEMP P5620 EDUCATION DIPART TIME TEMP P5620 EDUCATION DIPART TIME TEMP P5625	DIVISION OF INSTRI6422	ADVANCED ASSESSME050 PERSONAL SER STATE ASSESSMENT 050 PERSONAL SER PUBLIC CHARTER SCH050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 1 0
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056 56 Education Dept C056	EDUCATION DPART TIME TEMP P 5625 EDUCATION DPART TIME TEMP P 5630 EDUCATION DPART TIME TEMP P 5630	INTEGRATED PRO(2183	SPECIAL EDUCATION-6050 PERSONAL SER TITLE II PROF DEVELO 050 PERSONAL SER DRUG FREE SCHOOLS 050 PERSONAL SER	4,818 0	2,766 57% 2,135 0% 0,0%	0 0% 33,080 8% 200 1,067% 0 0%	0 0 0 0% 12,622 5,167 41% 0 2,135 0% 0 00%	86,670 6% 600 356% 010%	227,293 2,400
2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DIPART TIME TEMP P5630 EDUCATION DIPART TIME TEMP P5630	INTEGRATED PRO(3261 INTEGRATED PRO(3266	COMPENSATORY EDU 050 PERSONAL SER MIGRANT EDUCATION 050 PERSONAL SER READING EXCELLENC(050 PERSONAL SER	1,733	908 52% 0 0%	917 99% 6,497 0%	5,839 4,417 76% 0 0 0%	3,088 143% 19,490 0%	12,572 77,959
2014 010 5 2014 010 5	56 Education Dept C056	EDUCATION DIPART TIME TEMP P 5630 EDUCATION DIPART TIME TEMP P 5635 EDUCATION DIPART TIME TEMP P 5635 EDUCATION DIPART TIME TEMP P 5635	PROGRAM SUPPOR6145	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER COMMON CORE DATA (050 PERSONAL SER LONGITUDINAL DATA (050 PERSONAL SER	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 185 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 554 0%	0
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C 056 56 Education Dept C 056 56 Education Dept C 056	EDUCATION DIPART TIME TEMP P5640 EDUCATION DIPART TIME TEMP P5645	FOOD AND NUTRIT 3002 CERTIFICATION 6204	PROGRAM SERVICES 050 PERSONAL SER EDUCATION CREDENT 050 PERSONAL SER	0 0 8,868	2,229 0% 7,212 81%	0 0% 11,212 64%	0 6,654 0% 26,473 23,100 87%	0 0%	2,214 74,578 115,116 3,000
2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056	EDUCATION DPART TIME TEMP P 5650 EDUCATION DPART TIME TEMP P 5650 EDUCATION DPART TIME TEMP P 5650	CAREER TECH & AI 4095 CAREER TECH & AI 6031	CAREER SCHOOL LICE 050 PERSONAL SER	0	0 0% 766 0% 0 0%	250 0% 0 0% 42 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	750 0% 0 0% 125 0%	24,247 500
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C 056 56 Education Dept C 056 56 Education Dept C 056	EDUCATION DPART TIME TEMP P 5650 EDUCATION DPART TIME TEMP P 5655 EDUCATION DPART TIME TEMP P 5655	VOCATIONAL REHA4020 VOCATIONAL REHA4040	VOCATIONAL EDUCAT 050 PERSONAL SER	0 3,886	0 0% 4,237 109% 387 0%	0 0% 7,634 56% 9,938 4%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 18,631 90% 29,815 1%	83,545 117,260 119,259
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056 56 Education Dept C056	EDUCATION DPART TIME TEMP P 5655 EDUCATION DPART TIME TEMP P 5655 EDUCATION DPART TIME TEMP P 5655	VOCATIONAL REHA4050 VOCATIONAL REHA4080	SOCIAL SECURITY TRU050 PERSONAL SER PROGRAM ADMINISTRU050 PERSONAL SER INDEPENDENT SERVICIOSO PERSONAL SER	4,636 0 1,630	2,894 62% 0 0% 1,422 87%	19,704 15% 1,976 0% 3,095 46%	12,496 8,639 69% 0 0 0% 4,903 4,750 97%	53,107 16% 5,928 0% 9,311 51%	119,259 215,082 23,712 42,237
2014 010 5 2014 010 5 2014 010 5	56 Education Dept 0056 56 Education Dept 0056	EDUCATION DPART TIME TEMP P 5655 EDUCATION DPART TIME TEMP P 5655 EDUCATION DPART TIME TEMP P 5660	VOCATIONAL REHA4097 VOCATIONAL REHA6485	TANF 050 PERSONAL SER INDEPENDENT SERVICO50 PERSONAL SER INST/SERV/HHS BASIC 050 PERSONAL SER	0	0 0%	2,125 0% 6,562 0% 0 0%	0 00% 0 00% 0 00%	6.375 0% 19.686 0%	25,500 78,744
2014 010 5 2014 010 5 2014 010 5	56 Education Dept Cl056	EDUCATION DPART TIME TEMP P 5660 EDUCATION DPART TIME TEMP P 5665 EDUCATION DPART TIME TEMP P 5665	ADULT EDUCATION 7004	ADULT EDUCATION 050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0%	0
2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DPART TIME TEMP P5665 EDUCATION DPART TIME TEMP P5699	HIGHER EDUCATIO 1868 ARRA STIMULUS EI 0806	CLOSED SCHOOL TRA 050 PERSONAL SER ARRA - TITLE I PRT A 050 PERSONAL SER	2,395 0	1,631 68% 0 0%	2,577 63% 0 0%	5,226 4,868 93% 0 0 0%	5,624 87% 0 0%	22,000
2014 010 5 2014 010 5 2014 5	56 Education Dept C 056	EDUCATION DPART TIME TEMP P 5699 EDUCATION DPART TIME TEMP P 5699 EDUCATION DPART TIME TEMP PERSONN	NELTOTALS I	ARRA ED TECH STATE 050 PERSONAL SER ARRA - WIA YOUTH ST 050 PERSONAL SER CATEGORY TOTALS	0 0 27,966	0 0% 0 0% 26,586 95%	0 0% 0 0% 105,993 25%	0 0 0% 0 0 0% 77,043 79,201 103%	0 0% 0 0% 293,223 27%	0 0 1,267,220
2014 010 5 2014 010 5 2014 010 5 2014 010 5	56 Education Dept C 056 56 Education Dept C 056 56 Education Dept C 056	EDUCATION DOVERTIME TOTAL \$5600 EDUCATION DOVERTIME TOTAL \$5620 EDUCATION DOVERTIME TOTAL \$5620	DIVISION OF INSTRI3260 DIVISION OF INSTRI3277	AUDIT REVIEW - TECHIO18 OVERTIME CURRICULUM AND ASSO18 OVERTIME 21ST CENTURY GRAN 018 OVERTIME	0	0 0% 0 0% 0 0%	9 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	27 0% 0 0% 0 0%	0 0
2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056	EDUCATION DOVERTIME TOTAL 5620 EDUCATION DOVERTIME TOTAL 5620 EDUCATION DOVERTIME TOTAL 5625	DIVISION OF INSTRIBATION DIVISION OF INSTRIBATION SPECIAL EDUCATION	MATH/SCIENCE PARTN018 OVERTIME STATE ASSESSMENT 018 OVERTIME SPECIAL EDUCATION-8018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 999 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 2,998 0%	0 0 11,991
2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056	EDUCATION DOVERTIME TOTAL \$5630 EDUCATION DOVERTIME TOTAL \$5630 EDUCATION DOVERTIME TOTAL \$5630	INTEGRATED PRO(2183 INTEGRATED PRO(3095	TITLE II PROF DEVELO 018 OVERTIME DRUG FREE SCHOOLS 018 OVERTIME COMPENSATORY EDUI018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056	EDUCATION DOVERTIME TOTAL \$5630 EDUCATION DOVERTIME TOTAL \$5630 EDUCATION DOVERTIME TOTAL \$5630	INTEGRATED PRO(3266 INTEGRATED PRO(6114	MIGRANT EDUCATION 018 OVERTIME READING EXCELLENCE 018 OVERTIME BILINGUAL EDUCATION 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DOVERTIME TOTAL S635 EDUCATION DIOVERTIME TOTAL S635	PROGRAM SUPPOR6145 PROGRAM SUPPOR6156	COMMON CORE DATA 018 OVERTIME	0	0 0%	0 0% 3,416 0%	0 0 0%	00%	2,000 40,992
2014 010 5 2014 010 5	56 Education Dept C056	EDUCATION DOVERTIME TOTAL 5635 EDUCATION DOVERTIME TOTAL 5645 EDUCATION DOVERTIME TOTAL 5650	CAREER TECH & Al[6032	HARRIET L. HUNTRESSO18 OVERTIME EDUCATION CREDENTO18 OVERTIME VOCATIONAL EDUCAT 018 OVERTIME EIGLD ROOFDAME MATO18 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 417 0% 64 0% 667 0%	0 0 00% 0 0 0% 0 0 0%	0,0% 1,250,0% 191,0% 2,000,0%	5,000 762 8,000
2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DOVERTIME TOTALS 5655 EDUCATION DOVERTIME TOTALS 5655 EDUCATION DOVERTIME TOTALS 5660	VOCATIONAL REHA4040	FIELD PROGRAMS-MAT 018 OVERTIME DISABILITY DETERMIN 018 OVERTIME INST/SERV/HHS BASIC 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0/0% 270 446 165% 0 0 0/0%	28,979 2% 0 0%	88,208 0
2014 010 5 2014 5 2014 010 5	56 Education Dept Cl056	EDUCATION DOVERTIME TOTALS 5660 EDUCATION DOVERTIME TOTALS EDUCATION D BENEFITS TOTALS 5600	OFFICE OF THE CC1136	ADULT EDUCATION 018 OVERTIME CATEGORY TOTALS ENHANCED ASSESSME 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 5,571 0% 0 0%	320 131 41% 590 577 98% 0 0 0 0%	2,474 5% 48,167 1% 0 0%	9,843 166,903 0
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056	EDUCATION DBENEFITS TOTALS 5600 EDUCATION DBENEFITS TOTALS 5600 EDUCATION DBENEFITS TOTALS 5600	OFFICE OF THE CC 3280	CHRISTA MCAULIFFE F060 BENEFITS TEACHER QUALITY EN 060 BENEFITS STATE PERSONNEL D 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DISENEFITS TOTALS 5600 EDUCATION DISENEFITS TOTALS 5600 EDUCATION DISENEFITS TOTALS 5600	OFFICE OF THE CQ4133 OFFICE OF THE CQ4134 OFFICE OF THE CG6001	COMP SCHOOL REFORMS BENEFITS LITERACY INITIATIVES 060 BENEFITS COMMISSIONER 060 BENEFITS	0 0 3,407	0 0% 0 0% 3,630 107%	0 0% 0 0% 3,781 96%	0 00% 0 00% 10,228 10,855 106%	0 0% 0 0% 11,351 96%	0 0 47,823
2014 010 5 2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DIBENETITS TOTALS 5600 EDUCATION DISENETITS TOTALS 5600 EDUCATION DISENETITS TOTALS 5600 EDUCATION DISENETITS TOTALS 5600	OFFICE OF THE CG6014	COMMISSIONER 060 BENEFITS AUDIT REVIEW - TECH 060 BENEFITS UNEMPLOYMENT COM/060 BENEFITS ENHANCED ASSESSMENCED BENEFITS	4,781 0	3,131 65% 0 0% 0 0%	6,431 49% 0 0%	14,342 9,394 66% 0 0 0%	19,294 49% 0 0%	65,324 0
2014 010 5 2014 040 5 2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DIBENEFITS TOTALS 5600 EDUCATION DIBENEFITS TOTALS 5600	OFFICE OF THE CC7550 OFFICE OF THE CC7999	ENHANCED ASSESSME060 BENEFITS ADEQUATE EDUCATIO060 BENEFITS DEFAULT ACCOUNTIN060 BENEFITS WORKERS COMPENSA060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056	EDUCATION DISENEFITS TOTALS 5600 EDUCATION DISENEFITS TOTALS 5605 EDUCATION DISENEFITS TOTALS 5605	OFFICE OF DEP CO2022 OFFICE OF DEP CO4132	GOVERNANCE AND ST 060 BENEFITS TEACHER OF THE YEA 060 BENEFITS	2,888	2,968 103% 0 0%	3,093 96% 0 0%	8,664 8,904 103% 0 0 0%	9,279 96% 0,0%	39,157
2014 010 5 2014 010 5 2014 010 5	56 Education Dept C 056 56 Education Dept C 056 56 Education Dept C 056	EDUCATION DEENERITS TOTALS 5605 EDUCATION DEENERITS TOTALS 5605 EDUCATION DEENERITS TOTALS 5605 EDUCATION DEENERITS TOTALS 5605 EDUCATION DEENERITS TOTALS 5605	OFFICE OF DEP CG6002 OFFICE OF DEP CG6003	OIT STATE	17,670 10,556	0 0% 10,121 57% 9,190 87%	0 (0% 18,755 [54% 11,775 [78% 0 (0%	0 0 00% 53,020 31,843 60% 31,699 29,259 92%	0 0% 56,277 57% 35,358 83%	207,965 143,402
2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056	EDUCATION DIBENEFITS TOTALS 5605	FINANCIAL AID TO (4060	PRINTING REVOLVING 060 BENEFITS NATIONAL FOREST LA 060 BENEFITS	0 0 0	0 0% 0 0% 0 0%	0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 56 Education Dept Q056 56 Education Dept Q056	EDUCATION DBENEFITS TOTALS 5610 EDUCATION DBENEFITS TOTALS 5615 EDUCATION DBENEFITS TOTALS 5620	DIVISION OF INSTR 3260	OTHER STATE AID 060 BENEFITS COURT ORDERED PLA 060 BENEFITS CURRICULUM AND AS 060 BENEFITS	0 0 8,330	0 0% 0 0% 11,121 134%	0 0% 0 0% 13,037 85%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 59,925 56%	0 0 196,403
2014 010 5 2014 010 5	56 Education Dept C056 56 Education Dept C056	EDUCATION DBENEFITS TOTALS 5620 EDUCATION DBENEFITS TOTALS 5620 EDUCATION DBENEFITS TOTALS 5620	DIVISION OF INSTRI3271 DIVISION OF INSTRI3273	HIV/HEALTH EDUCATIQ060 BENEFITS ADVANCED PLACEMEN060 BENEFITS 21ST CENTURY GRAN 060 BENEFITS	2,572 0 3,435	-157 -6% 0 0% 3,684 107%	2,824 -6% 0 0% 3,840 96%	7,715 5,561 72% 0 0% 10,320 11,051 107%	8,472 66% 0 0% 11,537 96%	36,137 0 49,549
1010	Education Dept (1000		,or or =+011906//	p.o. seriori direction punctifio	0,700	V,VVT 1 V / /0	0,040,0070	.0,020 11,001 10776	11,007,0070	-73,340

2014 010 56 Education Dept Q056 E	EDUCATION DIBENEFITS TOTALS 5620 DIVISION OF INSTR 3279 EDUCATION DIBENEFITS TOTALS 5620 DIVISION OF INSTR 4112	MATH/SCIENCE PARTN060 BENEFITS SCHOOL BASED SERVI060 BENEFITS	1,310	1,392 106%	7,482 19% 0 0%	3,930 4,177 106% 0 0 0%	22,446 19% 0 0%	95,290 0
2014 010 55 Education Dept (05%) Ed	EDUCATION DIBENEFITS TOTALS 5620 DIVISION OF INSTR 5067 EDUCATION DIBENEFITS TOTALS 5620 DIVISION OF INSTR 5406 EDUCATION DIBENEFITS TOTALS 5620 DIVISION OF INSTR 6013 EDUCATION DIBENEFITS TOTALS 5620 DIVISION OF INSTR 6401	ADVANCED ASSESSME060 BENEFITS PARENTS AS TEACHE9060 BENEFITS ROBERT C. BYRD SCH060 BENEFITS INSTRUCTION - STATE060 BENEFITS	0 0 0	0 0% 0 0% 0 0% 3,629 194%	0 0% 0 0% 0 0% 3,543 102%	0 0 09% 0 0 09% 0 0 09% 5,706 10,8701909%	0 0% 0 0% 0 0% 10.808101%	0 0 54,873
2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E	EDUCATION DIBENEFITS TOTALS 5620 DIVISION OF INSTR 6421 EDUCATION DIBENEFITS TOTALS 5620 DIVISION OF INSTR 6422	NAEP STATE COORDINGGO BENEFITS STATE ASSESSMENT 060 BENEFITS	3,083 12,686	5,417 176% 10,269 81%	5,834 93% 33,426 31%	9,249 16,250 176% 44,781 30,807 69%	17,503 93% 117,991 26%	93,135 396,565
2014 010 I56 Education Dept C056 E	EDUCATION DIENEFITS TOTALS Se20 DIVISION OF INSTR 6424 EDUCATION DIBENEFITS TOTALS Se25 SPECIAL EDUCATIQ 184 EDUCATION DIBENEFITS TOTALS Se25 SPECIAL EDUCATIQ 107 EDUCATION DIBENEFITS TOTALS Se25 SPECIAL EDUCATIQ 108 EDUCATION DIBENEFITS DIBENEFITS DIBENEFITS SE25 SPECIAL EDUCATIQ 108 EDUCATION DIBENEFITS DIBENEFITS DIBENEFITS SE25 SPECIAL EDUCATIQ 108 ED	PUBLIC CHARTER SCH060 BENEFITS SPECIAL EDUCATION-R060 BENEFITS STATE IMPROVE PLAN 060 BENEFITS	4,370 3,913 3,663	2,568 59% 2,228 57% 2,326 64%	6,159 42% 6,968 32% 39,500 6%	12,894 7,703 60% 11,740 6,684 57% 11,487 6,978 61%	18,174 42% 20,905 32% 123,865 6%	65,715 69,952 279,772
2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E	EDUCATION DISENSE TOTALS 5625 SPECIAL EDUCATION DISENSE TOTALS 5630 INTEGRATED PRO 1131	STATE DROPOUT GRA 060 BENEFITS SPECIAL EDUCATION 060 BENEFITS SCHOOL IMPROVEMEN 060 BENEFITS	29,521 2,951	0 0% 29,887 101% 3,276 111%	0 0% 37,928 79% 7,129 46%	0 0 0/0% 91,105 93,791 103% 8,853 9,829 111%	0 0% 117,049 80% 21,387 46%	0 492,978 75,610
2014 010 56 Education Dept C056 E	EDUCATION DIBENEFITS TOTALS 5630 INTEGRATED PRO 2183 EDUCATION DIBENEFITS TOTALS 5630 INTEGRATED PRO 3095 EDUCATION DIBENEFITS TOTALS 5630 INTEGRATED PRO 3261	TITLE II PROF DEVELO 060 BENEFITS DRUG FREE SCHOOLS 060 BENEFITS COMPENSATORY EDU 060 BENEFITS	7,617 0 9,238	5,162 68% 0 0% 14,286 155%	29,256 18% 3,880 0% 27,239 52%	23,541 13,882 59% 0 0 0% 32,798 38,531 117%	90,423 15% 11,641 0% 96,705 40%	296,776 46,565 323,820
2014 010 56 Education Dept C056 E	EDUCATION DIBENEFITS TOTALS 5630 INTEGRATED PRO 3265 EDUCATION DIBENEFITS TOTALS 5630 INTEGRATED PRO 3266 EDUCATION DIBENEFITS TOTALS 5630 INTEGRATED PRO 3267	INNOVATIVE INSTRUC 060 BENEFITS MIGRANT EDUCATION 060 BENEFITS EVEN START 060 BENEFITS	0 5,394	0 0% 4,656 86% 0 0%	0 0% 6,041 77% 0 0%	0 0 0% 16,181 15,089 93% 0 0 0%	0 0% 18,123 83% 0 0%	72,309 0
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 Ed	EDUCATION DIBENEFITS TOTALS 5630 INTEGRATED PRO 3268 EDUCATION DIBENEFITS TOTALS 5630 INTEGRATED PRO 3270 EDUCATION DIBENEFITS TOTALS 5630 INTEGRATED PRO 3274	MIGRANT EDUCATION 060 BENEFITS HOMELESS EDUCATIO 060 BENEFITS READING EXCELLENCE 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 4,179 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 12,538 0%	0 0 50,152
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DISENERITS TOTALS 5630 INTEGRATED PROG2278 EDUCATION DISENERITS TOTALS 5630 INTEGRATED PROG2278 EDUCATION DISENERITS TOTALS 5630 INTEGRATED PROG1010 EDUCATION DISENERITS TOTALS 5630 INTEGRATED PROG10108	RURAL AND LOW INCC060 BENEFITS	0 0 2,211	0 0% 0 0% 0 0% 2,399 108%	0 0% 2,124 0% 4,112 58%	0 0 00% 0 0 0% 6,634 7,289 110%	010% 6,371 0% 12,337 59%	25,482
2014 010 I56 Education Dept Cl056 E	EDUCATION DISENSETIS TOTALS 5630 INTEGRATED PRO- 6114 EDUCATION DISENSETIS TOTALS 5635 PROGRAM SUPPO 2168 EDUCATION DISENSETIS TOTALS 5635 PROGRAM SUPPO 4000	BILINGUAL EDUCATION060 BENEFITS TEACHERS COMPETEN060 BENEFITS PROGRAM SUPPORT- 060 BENEFITS	4,508 0 15.591	5,126 114% 0 0% 15,850 102%	7,672 67% 0 0% 17,531 90%	13,532 12,994 96% 0 0 0% 46,773 47,541 102%	23,031 56% 010% 52,592 90%	32,001 74,474 0 214,247
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DIBENEFITS TOTALS 5635 PROGRAM SUPPO 16029 EDUCATION DIBENEFITS TOTALS 5635 PROGRAM SUPPO 16050	DRUG FREE SCHOOL 1060 BENEFITS	0	0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2014 010 56 Education Dept Q056 E	EDUCATION DIBENEFITS TOTALS 5635 PROGRAM SUPPO 6145 EDUCATION DIBENEFITS TOTALS 5635 PROGRAM SUPPO 67104 EDUCATION DIBENEFITS TOTALS 5635 PROGRAM SUPPO 77104	COMMON CORE DATA (060 BENEFITS LONGITUDINAL DATA (060 BENEFITS HARRIET L. HUNTRES (060 BENEFITS	7,939 0	0 0% 8,267 104% 0 0%	33 0% 18,533 45% 0 0%	0 0 0% 23,026 24,801 108% 0 0 0%	99 0% 53,749 46% 0 0%	396 233,571 0
2014 010 56 Education Dept C 056 E 2014 010 56 Education Dept C 056 E	EDUCATION DIBENEFITS TOTALS 5635 PROGRAM SUPPO 17105 EDUCATION DIBENEFITS TOTALS 5640 FOOD AND NUTRIT 3002 EDUCATION DIBENEFITS TOTALS 5640 FOOD AND NUTRIT 3004	PROGRAM SERVICES - 060 BENEFITS PROGRAM SERVICES - 060 BENEFITS SCHOOL NUTRITION - 060 BENEFITS	13,564 0	0 0% 14,627 108% 0 0%	0 0% 43,018 34% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 126,991 35% 00%	565,182 0
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DIBENEFITS TOTALS 5640 FOOD AND NUTRIT 3941 EDUCATION DIBENEFITS TOTALS 5640 FOOD AND NUTRIT 3949 EDUCATION DIBENEFITS TOTALS 5645 CERTIFICATION 6094	SUMMER FOOD SERVI(060 BENEFITS CHILD AND ADULT FO(060 BENEFITS DRIVER EDUCATION 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DIBENEFITS TOTALS 5645 CERTIFICATION 6104 EDUCATION DIBENEFITS TOTALS 5645 CERTIFICATION 6105 EDUCATION DIBENEFITS TOTALS 5645 CERTIFICATION 6204	TROOPS TO TEACHER 060 BENEFITS DRIVER ED TEACHER 060 BENEFITS EDUCATION CREDENT 060 BENEFITS	0 0 14,210	0 0% 0 0% 14,214 100%	0 0% 0 0% 20,340 70%	0 0 0 0% 0 0 0% 43,453 42,508 98%	0 0% 0 0% 62,199 68%	0 0 246,557
2014 010 I56 Education Dept Cl056 IE	EDUCATION DIBENEFITS TOTALS 5650 CAREER TECH & Al 2996 EDUCATION DIBENEFITS TOTALS 5650 CAREER TECH & Al 4082 EDUCATION DIBENEFITS TOTALS 5650 CAREER TECH & Al 4095	CAREER SCHOOL LICE 060 BENEFITS CAREER TECH - ADUL 060 BENEFITS YOUTH TITLE I 060 BENEFITS	0 2,488 2,953	1,722 0% 2,466 99% 3,178 108%	3,942 44% 2,675 92% 6,712 47%	0 5,165 0% 7,464 7,397 99% 8,858 9,542 108%	11,825,44% 8,026,92% 20,137,47%	47,299 33,055 88,626
2014 010 56 Education Dept C 056 E 2014 010 56 Education Dept C 056 E	EDUCATION DISENEFITS TOTALS 5650 CAREER TECH & A 6030 EDUCATION DISENEFITS TOTALS 5650 CAREER TECH & A 6031 EDUCATION DISENEFITS TOTALS 5650 CAREER TECH & A 6032	YOUTH TITLE I 060 BENEFITS VOCATIONAL EDUCAT 060 BENEFITS APPRENTICESHIP TRA 060 BENEFITS VOCATIONAL EDUCAT 060 BENEFITS	7,600 0 8,938	8,089 106% 0 0% 6,707 75%	10,469 77% 3 0% 31,089 22%	22,807 24,267 106% 0 0 0% 26,821 22,091 82%	31,414,77% 10,0% 93,298,24%	134,533 39 346,587
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DIBENEFITS TOTALS 5650 CAREER TECH & A 6034 EDUCATION DIBENEFITS TOTALS 5650 CAREER TECH & A 60039 EDUCATION DIBENEFITS TOTALS 5650 CAREER TECH & A 60041	WORKFORCE INVESTNOSO BENEFITS ACADEMIC PERFORMALOSO BENEFITS HIGH SCHOOL VISION/IOSO BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010	EDUCATION DIBENEFITS TOTALS 5655 VOCATIONAL REHA4020	FIELD PROGRAMS-MAT060 BENEFITS	120,902 0 5,074	119.184 99% 0 0%	151,983 78% 0 0%	360,183 362,711 101% 0 0 0%	452,776,80% 0,0%	1,899,451 0
2014 010 56 Education Dept (056 E 2014 010 56 Education Dept (056 E 2014 010 56 Education Dept (056 E 2014 010 56 Education Dept (056 E 2014 010 56 Education Dept (056 E 2014 010 56 Education Dept (056 E 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 0	EDUCATION DBENEFITS TOTALS 6655 VOCATIONAL REHA4030 EDUCATION DBENEFITS TOTALS 6655 VOCATIONAL REHA4031 EDUCATION DBENEFITS TOTALS 6655 VOCATIONAL REHA4033 EDUCATION DBENEFITS TOTALS 6655 VOCATIONAL REHA4033	BLIND PROGRAM-STATOGO BENEFITS VENDING STANDS 060 BENEFITS BLIND PROGRAM-FEDBOO BENEFITS SELF EMPLOYMENT 060 BENEFITS	10,416 8,374	5,135 101% 9,258 89% 8,359 100%	5,533 93% 14,428 64% 9,101 92%	15,232 15,404 101% 30,939 28,174 91% 25,135 24,735 98%	16,610 93% 42,855 66% 27,318 91%	68,713 172,329 112,742
2014 010 56 Education Dept C 056 E 2014 010 56 Education Dept C 056 E	EDUCATION DIBENEFITS TOTALS 5655 VOCATIONAL REH 4040 EDUCATION DIBENEFITS TOTALS 5655 VOCATIONAL REH 44050	DISABILITY DETERMIN 060 BENEFITS SOCIAL SECURITY TRU060 BENEFITS	81,701 4,951	77,128 94% 6,779 137%	123,617 62% 17,206 39%	249,010 236,490 95% 18,815 20,327 108%	376,765 63% 65,389 31%	1,543,628 283,186
2014 010 56 Education Dept C056 E	EDUCATION DIBENEFITS TOTALS 5655 VOCATIONAL REHA 4080 EDUCATION DIBENEFITS TOTALS 5655 VOCATIONAL REHA 4081 EDUCATION DIBENEFITS TOTALS 5655 VOCATIONAL REHA 4092	IN-SERVICE TRAINING 060 BENEFITS INDEPENDENT SERVIC 060 BENEFITS	21,624 0 1,500	21,946 101% 0 0% 1,540 103%	40,103 55% 0 0% 1,764 87%	59,363 65,757 111% 0 0 0% 4,502 4,657 103%	110,094 60% 0 0% 5,294 88%	482,447 0 22,735 1,951
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DIBENEFITS TOTALS 5655 VOCATIONAL REH 4097 EDUCATION DIBENEFITS TOTALS 5655 VOCATIONAL REH 4131 EDUCATION DIBENEFITS TOTALS 5655 VOCATIONAL REH 6210	TANF 060 BENEFITS INTERPRETER CERTIF 060 BENEFITS JOHN NESMITH FUND 060 BENEFITS	0	0 0% 0 0% 0 0%	163 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	488 0% 0 0% 0 0%	0
2014 010 56 Education Dept C056 E	EDUCATION DIENEFITS TOTALS 5655 VOCATIONAL REHA/6485 EDUCATION DIENEFITS TOTALS 5655 VOCATIONAL REHA/6526 EDUCATION DIENEFITS TOTALS 5660 VOCATIONAL REHA/6525 EDUCATION DIENEFITS TOTALS 5660 ADULT EDUCATION/6417	INDEPENDENT SERVIC 060 BENEFITS VENDING STANDS-SET 060 BENEFITS VOCATIONAL REHAB-\$ 060 BENEFITS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 09% 0 0 09% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	28,764 0 0
2014 010 56 Education Dept Cl056 E	EDUCATION DEENEFITS TOTALS 5660 ADULT EDUCATION 7004 EDUCATION DEENEFITS TOTALS 5665 HIGHER EDUCATION 1859	INST/SERV/HHS BASIC 060 BENEFITS ADULT EDUCATION 060 BENEFITS CAREER SCHOOL LICE060 BENEFITS	0 4,393 1,709	4,835 110% 0 0%	6,870 70%	13,388 14,210 106% 8.983 0.0%	0 0% 20,935 68% 0 0%	88,872 0
2014 010 56 Education Dept 056 E 2014 010 56 Education Dept 056 E	EDUCATION DIBENEFITS TOTALS 5665 HIGHER EDUCATIO 1860 EDUCATION DIBENEFITS TOTALS 5665 HIGHER EDUCATIO 1861 EDUCATION DIBENEFITS TOTALS 5665 HIGHER EDUCATIO 1868	VETERANS EDUCATIONOS BENEFITS ACCESS CHALLENGE (060 BENEFITS CLOSED SCHOOL TRA/060 BENEFITS	1,844 561 183	4,932 268% 653 116% 125 68%	5,096 97% 2,691 24% 197 63%	5,531 10,074 182% 1,684 1,958 116% 400 372 93%	15,287 66% 8,072 24% 430 87%	49,871 36,003 1,683
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DIBENEFITS TOTALS 5665 HIGHER EDUCATIO 6777 EDUCATION DIBENEFITS TOTALS 5665 HIGHER EDUCATIO 8679	ADMINISTRATION FEE 060 BENEFITS HIGHER EDUCATION C 060 BENEFITS	2,360	0 0% 1,860 79% 0 0%	0 0% 3,131 59% 0 0%	0 0 0% 6,212 5,461 88% 0 0 0%	0 0% 8,242 66% 0 0%	0 34,351
010 56 Education Dept 056 Education	EDUCATION DIBENEFITS TOTALS 5699 ARRA STIMULUS E (0806 EDUCATION DIBENEFITS TOTALS 5699 ARRA STIMULUS E (0807 EDUCATION DIBENEFITS TOTALS 5699 ARRA STIMULUS E (0810 EDUCATION DIBENEFITS TOTALS 5699 ARRA STIMULUS E (0811	ARRA - TITLE I PRT A	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	9,744
2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E	EDUCATION DIBENEFITS TOTALS 5699 ARRA STIMULUS E 10814 EDUCATION DIBENEFITS TOTALS 5699 ARRA STIMULUS E 10815 EDUCATION DIBENEFITS TOTALS 5699 ARRA STIMULUS E 10822	ARRA - PRT B SEC 611 000 BENEFITS ARRA - PRT B SEC 619 000 BENEFITS ARRA - FOOD & NUTRI 000 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0%	0
2014 010 56 Education Dept C056 E	EDUCATION DIBENEFITS TOTALS 5699 ARRA STIMULUS E 084 EDUCATION DIBENEFITS TOTALS 5998 ERP GRANTS 9784 EDUCATION DIBENEFITS TOTALS	ARRA - WIA YOUTH ST 060 BENEFITS ACTIVITY ACCT AGY-0/060 BENEFITS CATEGORY TOTALS	0 0 0 484,851	0 0% 0 0% 473,163 98%	0 0% 0 0% 0 0% 832,239 57%	0 0 09% 0 0 09% 0 0 0% 1,485,334 1,432,764 96%	0 0% 0 0% 0 0% 2.563,686 56%	0 0 0 10,077,789
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DICONSULTANTS TO 5600 OFFICE OF THE CC 3280 EDUCATION DICONSULTANTS TO 5605 OFFICE OF DEP CC 2022	TEACHER QUALITY EN 046 CONSULTANTS GOVERNANCE AND ST 046 CONSULTANTS	2,976	473,163 96% 0 0% 1,355 46%	0 0% 3,252 42%	0 0 0% 15,930 8,209 52%	0 0% 17,406 47%	0 36,000
2014 010 I56 Education Dept C056 E	EDUCATION D'CONSULTANTS TO 5620 DIVISION OF INSTR 3271 EDUCATION D'CONSULTANTS TO 5620 DIVISION OF INSTR 3277 EDUCATION D'CONSULTANTS TO 5620 DIVISION OF INSTR 5667 EDUCATION D'CONSULTANTS TO 5620 DIVISION OF INSTR 56401	HIV/HEALTH EDUCATIO 046 CONSULTANTS 21ST CENTURY GRAN 046 CONSULTANTS ADVANCED ASSESSME 046 CONSULTANTS	0	0 0% 0 0% 0 0%	167 0% 0 0% 1,717 0%	0 0 09% 0 0 09% 0 0 09% 0 0 09%	500 0% 0 0% 5,151 0%	2,000 12,594 20,603
2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E	EDUCATION DICONSULTANTS TO 5620 DIVISION OF INSTR 6422 EDUCATION DICONSULTANTS TO 5620 DIVISION OF INSTR 6424	INSTRUCTION - STATE 046 CONSULTANTS STATE ASSESSMENT 046 CONSULTANTS PUBLIC CHARTER SCH 046 CONSULTANTS	0	0 0%	0 0% 0 0% 0 0%	0 0 0% 550 1,350 245%	0 0% 1 0% 993 136%	0 3 33,575
2014 010 56 Education Dept C056 E	EDUCATION DICONSULTANTS TO 5625 SPECIAL EDUCATIO 2184 EDUCATION DICONSULTANTS TO 5625 SPECIAL EDUCATIO 4107 EDUCATION DICONSULTANTS TO 5625 SPECIAL EDUCATIO 4110	SPECIAL EDUCATION-1046 CONSULTANTS STATE IMPROVE PLAN 046 CONSULTANTS SPECIAL EDUCATION-1046 CONSULTANTS	0 12,000 22,687	0 0% 2,050 17% 12,489 55%	917 0% 19.034 11% 184,002 7%	0 0 0% 24,000 8,175 34% 22,687 31,080 137%	2,750 0% 38,069 21% 184,002 17%	11,000 92,000 343,560
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DICONSULTANTS TO 5630 INTEGRATED PRO(1131 EDUCATION DICONSULTANTS TO 5630 INTEGRATED PRO(2183 EDUCATION DICONSULTANTS TO 5630 INTEGRATED PRO(3095	SCHOOL IMPROVEMEN046 CONSULTANTS TITLE II PROF DEVELO 046 CONSULTANTS DRUG FREE SCHOOLS 046 CONSULTANTS	0	0 0% 0 0% 0 0%	125 0% 600 0% 8 0%	0 0 0% 0 0 0% 0 0 0%	375 0% 1,800 0% 25 0%	1,501 7,200 100
2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E	EDUCATION DICONSULTANTS TO 5630 INTEGRATED PRO 3266 EDUCATION DICONSULTANTS TO 5630 INTEGRATED PRO 3266 EDUCATION DICONSULTANTS TO 5630 INTEGRATED PRO 3267	COMPENSATORY EDU 046 CONSULTANTS MIGRANT EDUCATION 046 CONSULTANTS EVEN START 046 CONSULTANTS	180 0	0 0% 0 0% 0 0%	105 0% 2,917 0% 508 0%	180 2,850 1,583% 0 0 0% 0 0 0%	105 2,720% 8,750 0% 1,525 0%	11,406 35,000 6,100
2014 010 56 Education Dept C056 E 2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION D'CONSULTANTS TO 5630 INTEGRATED PRO (3268 EDUCATION D'CONSULTANTS TO 5630 INTEGRATED PRO (3270 EDUCATION D'CONSULTANTS TO 5630 INTEGRATED PRO (3274 EDUCATION D'CONSULTANTS TO 5630 INTEGRATED PRO (6114	MIGRANT EDUCATION 046 CONSULTANTS HOMELESS EDUCATIO 046 CONSULTANTS READING EXCELLENCE 046 CONSULTANTS	0	0 0% 0 0% 0 0%	4,175 0% 1,000 0%	0 0 0% 0 0 0% 0 0 0%	12,525,0% 3,000,0% 25,0%	50,100 12,000 100
2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E	EDUCATION DICONSULTANTS TO 5635 PROGRAM SUPPOR 2168 EDUCATION DICONSULTANTS TO 5635 PROGRAM SUPPOR 4000	BILINGUAL EDUCATION/046 CONSULTANTS TEACHERS COMPETEN/046 CONSULTANTS PROGRAM SUPPORT- 046 CONSULTANTS	0 1,350 0	1,516 112% 0 0%	8 (0% 1,861 (0% 4,845 (31% 0 (0%	0 0 096 0 0 096 11,130 1,216 1196 0 1,340 0%	25/0% 5,583/0% 39,946/3% 0/0%	22,331 80,000 13,032
2014 010 56 Education Dept C056 E	EDUCATION DICONSULTANTS TO 5635 PROGRAM SUPPO 16145	COMMON CORE DATA 046 CONSULTANTS LONGITUDINAL DATA 046 CONSULTANTS PROGRAM SERVICES 046 CONSULTANTS	0 775 0	0 0% 27,194 3,509%	3,333 0% 1,116 2,438% 0 0%	0 0 0% 775 311,400 40,181%	10,000 0% 1,116 27,914% 0 0%	40,000 834,582
2014 010 56 Education Dept C 056 E 2014 010 56 Education Dept C 056 E	EDUCATION D CONSULTANTS TO 5640 FOOD AND NUTRIT 3002 EDUCATION D CONSULTANTS TO 5640 FOOD AND NUTRIT 3004 EDUCATION D CONSULTANTS TO 5640 FOOD AND NUTRIT 3941 EDUCATION D CONSULTANTS TO 5640 FOOD AND NUTRIT 3949	SCHOOL NUTRITION - 046 CONSULTANTS SUMMER FOOD SERVING46 CONSULTANTS CHILD AND ADULT FO0466 CONSULTANTS	0	0 0% 0 0% 0 0% 0 0%	1,667 0% 2,333 0% 1,667 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000 0% 7,000 0% 5,000 0%	233,415 20,000 28,000 20,000
2014 010 56 Education Dept C056 E	EDUCATION DICONSULTANTS TO 5645 CERTIFICATION 6104	TROOPS TO TEACHER 046 CONSULTANTS DRIVER ED TEACHER 046 CONSULTANTS EDUCATION CREDENT 046 CONSULTANTS	0 0 1,225	0 0% 0 0%	0 0% 0 0% 4,075 0%	0 0 0% 0 0 0% 19,087 2,310 12%	0 0% 0 0% 63.48814%	0 0 73,500
2014 010 56 Education Dept C056 E	EDUCATION D CONSULTANTS TO 5645 CERTIFICATION 6204 EDUCATION D CONSULTANTS TO 5650 CAREER TECH & A [2996 EDUCATION D CONSULTANTS TO 5650 CAREER TECH & A [6032 EDUCATION D CONSULTANTS TO 5650 CAREER TECH & A [6032	CONSULTANTS CAREER SCHOOL LICE 046 CONSULTANTS VOCATIONAL EDUCAT 046 CONSULTANTS WORKFORCE INVESTN046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0%	75,500
2014 010 56 Education Dept (1056 F	EDUCATION DICONSULTANTS TO 15650 CAREER TECH & A 16039 EDUCATION DICONSULTANTS TO 5655 VOCATIONAL REH 4020 EDUCATION DICONSULTANTS TO 5655 VOCATIONAL REH 4021 EDUCATION DICONSULTANTS TO 5655 VOCATIONAL REH 4021	WORKFORCE INVESTIGATE ACADEMIC PERFORMA[046 CONSULTANTS FIELD PROGRAMS-MAT[046 CONSULTANTS VENDING STANDS 046 CONSULTANTS	1,695	0 0% 0 0% 0 0%	0 0% 0 0% 7,731 0%	0 0 0% 275 0 0% 3,520 2,850 81%	10,000 0% 10,000 0% 16,055 18%	5,000 10,000 84,239 11,150
2014 010 56 Education Dept C056 E	EDUCATION DICONSULTANTS TO SESS VOCATIONAL HEHAMOST EDUCATION DICONSULTANTS TO SESS VOCATIONAL REHAMOST EDUCATION DICONSULTANTS TO SESS VOCATIONAL REHAMOST HIGHER EDUCATION DICONSULTANTS TO SESS SESS VOCATIONAL REHAMOST HIGHER EDUCATION DICONSULTANTS TO SESS VOCATIONAL REHAMOST EDUCATION DICONSULTANTS TO SESS VOCATIONAL REHAMOST HIGHER EDUCATION DICONSULTANTS TO SESS VOCATIONAL REHAMOST EDUCATION DICONSULTANTS TO SESS VOCATIONAL REHAMOST HIGHER EDUCATION SESS VOCATIONAL REHAMOST EDUCATION DICONSULTANTS TO SESS VOCATIONAL REHAMOST HIGHER EDUCATION SESS VOCATIONAL REHAMOST PROPRIEMBRICANT SESS VOCATIONAL REHAMO	DISABILITY DETERMIN/046 CONSULTANTS	60,115	0 0% 60.675 101% 0 0%	0 0% 165,577 37% 0 0%	0 0 00% 177,276 189,005 107% 0 0 0%	00% 488,277 39% 00%	11,150 1,934,967 0
2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E 2014 010 56 Education Dept Cl056 E	EDUCATION DICONSULTANTS 1 (1955) FOUCATION DICONSULTANTS TO 19565 FIGHER EDUCATION DICONSULTANTS TO 19565 HIGHER EDUCATIO 6777	INTERPRETER CERTIFIO46 CONSULTANTS CAREER SCHOOL LICE046 CONSULTANTS ADMINISTRATION FEE 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 010 56 Education Dept Q556 E 2014 010 56 Education Dept Q556 E 2014 010 56 Education Dept Q556 E	EDUCATION DICONSULTANTS TO 5665 HIGHER EDUCATIOR 7977 EDUCATION DICONSULTANTS TO 5669 ARRA STIMULUS E 6006 EDUCATION DICONSULTANTS TO 5699 ARRA STIMULUS E 6007 EDUCATION DICONSULTANTS TO 5699 ARRA STIMULUS E 60010	ADMINISTRATION FEESO46 CONSULTANTS ARRA - TITLE IPRT A 046 CONSULTANTS ARRA ED TECH STATE 046 CONSULTANTS EDUC FOR DISADVANT 046 CONSULTANTS EDUC FOR DISADVANT 046 CONSULTANTS	0 0 1,250	0 0% 0 0%	0 0%	0 0 0 0% 0 0 0% 1,250 0 0%	0 0% 0 0% 0 0%	0 0
2014 56 Education Dept C 056 E 2014 010 56 Education Dept C 056 E	EDUCATION D'CONSULTANTS TOTALS EDUCATION D'CURRENT EXPENS 5600 OFFICE OF THE CC 0005 EDUCATION D'CURRENT EXPENS 5600 OFFICE OF THE CC 1136 EDUCATION D'CURRENT EXPENS 5600 OFFICE OF THE CC 2272	CATEGORY TOTALS UNRESTRICTED INCON020 CURRENT EXPE ENHANCED ASSESSM6020 CURRENT EXPE	104,252 0 0	105,280 101% 0 0% 0 0%	412,739 26% 0 0% 0 0%	276,659 559,786 202% 0 0 0% 0 0 0%	928,466 60% 0 0% 0 0%	4,160,558 0 0
2014 010 56 Education Dept C056 E	EDUCATION DICURRENT EXPENSISES OF THE CG3280 FOLICATION DICURRENT EXPENSISES OF THE CG4109	CHRISTA MCAULIFFE F020 CURRENT EXPE TEACHER QUALITY EN020 CURRENT EXPE STATE PERSONNEL D020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 56 Education Dept Q056 E 2014 010 56 Education Dept Q056 E	EDUCATION DCURRENT EXPENS 5600 OFFICE OF THE CC 4133 EDUCATION DCURRENT EXPENS 5600 OFFICE OF THE CC 4134	COMP SCHOOL REFOR 020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0

	2014 010 5 2014 010 5	56 Education Dept C056 EDUCATION DCURRENT EXPENSE 56 Education Dept C056 EDUCATION DCURRENT EXPENSE	ISISSON OFFICE OF THE COS014 I/	COMMISSIONER 020 CURRENT EXPE AUDIT REVIEW - TECH 020 CURRENT EXPE	379 825 217% 70 103 147%	378 219% 152 68%	2,265 1,806 80% 213 109 51%	2,254,80% 12,786 461,24% 3,850
	2014 010 5	56 Education Dept (056 EDUCATION DICURRENT EXPEN 56 Education Dept (056 EDUCATION DICURRENT EXPEN 56 Education Dept (056 EDUCATION DICURRENT EXPEN	IS 5600 OFFICE OF THE CQ6165 US 5600 OFFICE OF THE CQ6425 E	JNEMPLOYMENT COM 020 CURRENT EXPE ENHANCED ASSESSME 020 CURRENT EXPE ADEQUATE EDUCATION 20 CURRENT EXPE	0 00%			0 0% 0 0 0% 0 0 0% 0
		56 Education Dept Q056 EDUCATION DCURRENT EXPEN 56 Education Dept Q056 EDUCATION DCURRENT EXPEN	IS 5600 OFFICE OF THE CQ8062 IS 5605 OFFICE OF DEP CQ2022	NORKERS COMPENSA020 CURRENT EXPE SOVERNANCE AND ST 020 CURRENT EXPE	0 0 0% 449 282 63%	469 60%	0 0 0% 1,092 857 79%	0,0% 0 1,141,75% 9,200
	2014 010 E	56	IS 5605 OFFICE OF DEP CC 4275 IS 5605 OFFICE OF DEP CC 6002	DIT STATE 020 CURRENT EXPE BUSINESS MANAGEMEI020 CURRENT EXPE	0 0 0% 220 235 107%	0 0% 295 80%	0 0 0% 1,482 288 19%	0 0% 0 1,989 14% 12,325
	2014 010 5	56 Education Dept 0056 EDUCATION DICURRENT EXPENT	ISI5605 OFFICE OF DEP CG6530 IF	PRINTING REVOLVING 020 CURRENT EXPE	0 0 0% 18 25 138%	0 0% 87 28%	0 00%	0 0%
	2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 EDUCATION DICURRENT EXPEN 56 Education Dept C056 EDUCATION DICURRENT EXPEN	IS 5610 FINANCIAL AID TO 6019 k IS 5615 COURT ORDERED 4101 k	OTHER STATE AID 020 CURRENT EXPE	0 0 0%	0 0%	0 00%	0 0% 0 0 0% 0 0 0% 0
	2014 010 E 2014 010 E	56 Education Dept Cl056 EDUCATION DICURRENT EXPEN 56 Education Dept Cl056 EDUCATION DICURRENT EXPEN	IS 5620 DIVISION OF INSTR 3260 (IS 5620 DIVISION OF INSTR 3271	CURRICULUM AND AS\$020 CURRENT EXPE HIV/HEALTH EDUCATIQ020 CURRENT EXPE		678 784%	1,753 7,188 410% 580 91 16%	1,788 402% 26,496 312 29% 2,800
		6 Education Dont COSE EDUCATION DOLIDOENT EVEN	ICIECON IDIVICIONI OF INICTRISCO	PIST CENTURY GRAN 020 CURRENT EXPE				
	2014 010 5	56 Education Dept (056 EDUCATION DICURRENT EXPEN 56 Education Dept (056 EDUCATION DICURRENT EXPEN 56 Education Dept (056 EDUCATION DICURRENT EXPEN	IS 5620 DIVISION OF INSTR 4112 S IS 5620 DIVISION OF INSTR 5067 J IS 5620 DIVISION OF INSTR 5406 F	SCHOOL BASED SERVIO20 CURRENT EXPE ADVANCED ASSESSME020 CURRENT EXPE PARENTS AS TEACHERO20 CURRENT EXPE	0 0 0%	1 0%	0 0 0%	
		56 Education Dept Q056 EDUCATION DICURRENT EXPENSE	IS 5620 DIVISION OF INSTR 6401 I	NSTRUCTION - STATE 020 CURRENT EXPE	0 0 0% 857 514 60%	739 70%	0 0 0% 1,614 1,268 79%	0 0% 0 1,392 91% 11,500
	2014 010 5 2014 010 5	56 Education Dept 0056 EDUCATION DICURRENT EXPEN	IS 5620 DIVISION OF INSTR 6422 S	STATE ASSESSMENT 020 CURRENT EXPE PUBLIC CHARTER SCH 020 CURRENT EXPE	322 250 78% 112 62 56%	3,235 8% 695 9%	850 254 30% 818 174 21%	8.534 3% 34.476 5,072 3% 22,876
		56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN	ISI5625 SPECIAL EDUCATIQ2184 S ISI5625 SPECIAL EDUCATIQ4107 S ISI5625 SPECIAL EDUCATIQ4108 S	STATE IMPROVE PLANI020 CLUBRENT EXPE		932 13%		
	2014 010 5 2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 EDUCATION DICURRENT EXPEN 56 Education Dept C056 EDUCATION DICURRENT EXPEN 56 Education Dept C056 EDUCATION DICURRENT EXPEN	IS 5625 SPECIAL EDUCATI(4110 S IS 5630 INTEGRATED PRO(1131 S IS 5630 INTEGRATED PRO(2183	SCHOOL IMPROVEMEN020 CURRENT EXPE	3,798 4,509 119% 88 71 81% 478 196 41%	1,146 6%	146 171 117%	1,892 9% 14,620
1	2014 010 5 2014 010 5	56 Education Dept C056 EDUCATION DICURRENT EXPEN 56 Education Dept C056 EDUCATION DICURRENT EXPEN	IS 5630 INTEGRATED PRO \$3095 [I IS 5630 INTEGRATED PRO \$3261 [I	DRUG FREE SCHOOLS 020 CURRENT EXPE	0 0 0% 580 209 36%	4,153 5%	1,088 491 45%	475 0% 1.900
1	2014 010 5	56 Education Dept C056 EDUCATION DICURRENT EXPEN 56 Education Dept C056 EDUCATION DICURRENT EXPEN	ISI5630 INTEGRATED PROd3267 IF	EVEN START 020 CURRENT EXPE	0 0 0%	794 8% 675 0%	0 0 0%	2,025 0% 8,100
Column C	2014 010 E 2014 010 E	56 Education Dept Cl056 EDUCATION DICURRENT EXPEN 56 Education Dept Cl056 EDUCATION DICURRENT EXPEN	IS 5630 INTEGRATED PRO 3270 IS 15630 INTEGRATED PRO 3274 IS	HOMELESS EDUCATIO 020 CURRENT EXPE		1,039 0%	202 312 154% 199 0 0%	
1		56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN 58 Education Dept Q056 EDUCATION DICURRENT EXPEN 58 Education Dept Q056	IS 5630 INTEGRATED PRO (3278 F IS 5630 INTEGRATED PRO (6101 T IS 5630 INTEGRATED PRO (6108 F	RURAL AND LOW INCC 020 CURRENT EXPE		217 0%		0 0% 0 650 0% 2,600 700 1% 5,500
	2014 010 5 2014 010 5	56 Education Dept 0056 EDUCATION DICURRENT EXPEN	IS 5630 INTEGRATED PRO(6114 E IS 5635 PROGRAM SUPPO(2168	BILINGUAL EDUCATION020 CURRENT EXPE FEACHERS COMPETEN020 CURRENT EXPE	44 62 143% 0 0 0%	346 18% 0 0%	134 64 47%	1,069 6% 6,890 0 0% 0
	2014 010 5	56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN	IS 5635 PROGRAM SUPPOR 6029 IS 5635 PROGRAM SUPPOR 6050 IT	DRUG FREE SCHOOL 2020 CURRENT EXPE	0 0%	0 0% 79 0%	0 0 0 0 0 0	010%
		56 Education Dept Q056 EDUCATION DICURRENT EXPEN	ISS 5635 PROGRAM SUPPOR 156 L	ONGITUDINAL DATA (020 CURRENT EXPE	0 0 0% 191 94 49%	0 0% 1,719 5% 0 0%	415 458 110% 0 0 0%	1,061 23% 3,859 3,741 12% 30,396 0 0% 0
1	2014 010 5 2014 010 5	56 Education Dept C 056 EDUCATION DCURRENT EXPEN 56 Education Dept C 056 EDUCATION DCURRENT EXPEN 56 Education Dept C 056 EDUCATION DCURRENT EXPEN 56 Education Dept C 056 EDUCATION DCURRENT EXPEN	IS 5635 PROGRAM SUPPOR 7105 1 IS 5640 FOOD AND NUTRIT 3002 1 IS 5640 FOOD AND NUTRIT 3004	HATTIE E.F. LIVESEY F 020 CURRENT EXPE PROGRAM SERVICES - 020 CURRENT EXPE		0 0% 9,852 82%		0 0% 0 46,688 23% 224,072
1	2014 010 5	56 Education Dept C056 EDUCATION DICURRENT EXPEN	JSI5640 FOOD AND NUTRITI3949 (SUMMER FOOD SERVI(020 CURRENT EXPE CHILD AND ADULT FO(020 CURRENT EXPE	0 0%	0 0%	0 0 0%	6,000 0% 24,000 0 0% 0
1	2014 010 E	56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN	IS 5645 CERTIFICATION 6094 [18 5645 CERTIFICATION 6104 18 5645 CERTIFICATION 6105 [18 565 CERT	TROOPS TO TEACHER 020 CURRENT EXPE DRIVER ED TEACHER 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Column C	2014 010 E	56 Education Dept C056 EDUCATION DICURRENT EXPEN 56 Education Dept C056 EDUCATION DICURRENT EXPEN	IS 5645 CERTIFICATION 6204 E IS 5650 CAREER TECH & Al 2996 C	CAREER SCHOOL LICENSO CURRENT EXPE	0 115 0%	208 55%	0 300 0%	625 48% 2,500
1	2014 010 5	56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN	IS 5650 CAREER TECH & A 4095 IS 5650 CAREER TECH & A 40030 IS 5650 CAREER TECH & A 40030	OCATIONAL EDUCAT 020 CURRENT EXPE	870 1,344 154%	900 18% 651 206%	597 1,046 175% 3,906 9,230 236%	1,663 63% 18,195
Company Comp	2014 010 E 2014 010 E	56 Education Dept 0056 EDUCATION DICURRENT EXPEN	IS 5650 CAREER TECH & A 6032 V	/OCATIONAL EDUCAT 020 CURRENT EXPE NORKFORCE INVESTN020 CURRENT EXPE	2 219 12,471% 0 0 0%	76 289% 0 0%	2 246 13,983% 0 0 0%	0 0% 10,000
10 10 10 10 10 10 10 10	2014 010 5 2014 010 5 2014 010 5	56 Education Dept C056 EDUCATION DICURRENT EXPEN	ISI5655 VOCATIONAL REHA4020 IF	CADEMIC PERFORMA(020 CURRENT EXPE HIGH SCHOOL VISION (020 CURRENT EXPE HELD PROGRAMS-MA(1020 CURRENT EXPE			0 0.0%	0 0%
	2014 010 E 2014 010 E	56 Education Dept C056 EDUCATION DICURRENT EXPEN	ISIS655 VOCATIONAL BEHAM29 IS	ST SUPPORTED EMPL 020 CURRENT EXPE BLIND PROGRAM-STA 1020 CURRENT EXPE	2 0 0% 3,365 0 0%	424 0% 3,353 0%	7 0 0% 4,421 6,567 149%	1,382 0% 1,382 4,404 149% 6,567
		56 Education Dept Close EDUCATION DCURRENT EXPEN 56 Education Dept Close EDUCATION DCURRENT EXPEN	IS 5655 VOCATIONAL REHA4033 E IS 5655 VOCATIONAL REHA4038	BLIND PROGRAM-FEDB020 CURRENT EXPE	212 228 108% 0 0 0%	483 47% 767 0%		1,376 18% 14,368 2,300 0% 9,200
	2014 010 5 2014 010 5	bis Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN	IS 5655 VOCATIONAL REH 4040 IS 5655 VOCATIONAL REH 4050 S 5655 VOCATIONAL REH 4080 F	SOCIAL SECURITY TRU020 CURRENT EXPE	2,413 199 8% 199 1,802 905%	8,310 2% 361 499%	3,237 253 8% 1,977 4,429 224%	11,146 2% 33,010 3,588 123% 75,000
10 10 10 10 10 10 10 10	2014 010 5	56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN	IS 5655 VOCATIONAL REHA4081 I IS 5655 VOCATIONAL REHA4092 I IS 5655 VOCATIONAL REHA4097 I		0 0 0% 101 62 62% 0 0 0%	330 19%	0 0 00% 358 123 34% 0 0 0 0%	0[0% 0 1,171]11% 6,127 0[0% 0
0	2014 010 5	56 Education Dept C 056 EDUCATION D CURRENT EXPEN 56 Education Dept C 056 EDUCATION D CURRENT EXPEN 56 Education Dept C 056 EDUCATION D CURRENT EXPEN 56 Education Dept C 056	IS 5655 VOCATIONAL REH 4131 I IS 5655 VOCATIONAL REH 6210 IS 5655 VOCATIONAL REH 6485 I	NTERPRETER CERTIFI020 CURRENT EXPE IOHN NESMITH FUND 020 CURRENT EXPE	56 0 0%	500 0%	56 0 0%	
10 5 Search Eng Color Decard Color Color (1998) Decard Color Color (1998) Decard Color Color (1998) Decard Color (1998	2014 010 E 2014 010 E	56 Education Dept C056 EDUCATION DICURRENT EXPEN 56 Education Dept C056 EDUCATION DICURRENT EXPEN	ISS555 VOCATIONAL REHA6520 N	/ENDING STANDS-SET 020 CURRENT EXPE /OCATIONAL REHAB-S020 CURRENT EXPE		0 0% 293 0%	0 0 0% 293 633 216%	0 0% 0 293 216% 902
Column C	2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN	IS 5660 ADULT EDUCATION 6417 II IS 5660 ADULT EDUCATION 7004 / IS 5665 HIGHER EDUCATIO 1859	CAREER SCHOOL LICE020 CURRENT EXPE		3,008 105%	2,928 6,576 225%	01% 0 6,702]98% 36,691 0]0% 0
100 5 Baussin Dat Greek Electron Groupert Stepholes Modern Dat Greek Modern Dat	2014 010 5 2014 010 5 2014 010 5	56 Education Dept Cl056 EDUCATION DICURRENT EXPEN 56 Education Dept Cl056 EDUCATION DICURRENT EXPEN	IS 5665 HIGHER EDUCATIO 1861 A IS 5665 HIGHER EDUCATIO 1863 F	ACCESS CHALLENGE (020 CURRENT EXPE PAUL DOUGLAS SCHO(020 CURRENT EXPE	23 31 134% 0 0 0%	32 99% 0 0%	70 31 45% 0 0 0%	95 33% 529 0 0% 0
100 100	2014 010 5	56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN 56 Education Dept Q056 EDUCATION DICURRENT EXPEN	IS 5665 HIGHER EDUCATIO 1868 (IS 5665 HIGHER EDUCATIO 6777 / IS 5665 HIGHER EDUCATIO 8679	CLOSED SCHOOL TRAI020 CURRENT EXPE ADMINISTRATION FEE 2020 CURRENT EXPE	0 19 0%		0 106 0%	
100 55 Education Dept COS EDUCATION COUNTRIES OF SPENSING APPA STANLINE BRIDE APPA STANLINE BRIDE BRIDE APPA STANLINE BRID APPA STANLINE BRIDE APPA STANLINE BRIDE APPA STANLINE BRI	2014 010 E	56 Education Dept Clos6 EDUCATION DCURRENT EXPEN 56 Education Dept Clos6 EDUCATION DCURRENT EXPEN	IS 5699 ARRA STIMULUS E 0806 / IS 5699 ARRA STIMULUS E 0807 /	ARRA - TITLE I PRT A 020 CURRENT EXPE ARRA ED TECH STATE 020 CURRENT EXPE	0 0 0%	0 0%	0 0 0 0%	0 0% 0 0 0% 0
0.0 0.5	2014 010 5	56 Education Dept Cl056 EDUCATION DICURRENT EXPEN	ISIS699 ARRA STIMULUS EII0811 A	ARRA - EDUCATION FC020 CURRENT EXPE	0 0%	0 0%	0 0 0%	010% 0 010% 0 010% 0
10 56		56 Education Dept C056 EDUCATION DICURRENT EXPEN 56 Education Dept C056 EDUCATION DICURRENT EXPEN	IS 5699 ARRA STIMULUS E 10822 / IS 5699 ARRA STIMULUS E 10884 /	ARRA - FOOD & NUTRII020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%			
010 56 Education Dept Close EDUCAT CON PALL OTHER 5500 OFFICE COTTE CORD TECRETAR ED. (268 SALE) ADDRESS TECRETAR ED. (268 SAL	2014 010 E	56 Education Dept Cl056 EDUCATION DICURRENT EXPEN 56 Education Dept Cl056 EDUCATION DICURRENT EXPEN	IS 9998 ERP GRANTS 9784 A	CATEGORY TOTALS	0 0 0% 13,203 51,199 154%	0 0% 95,165 54%	0 0 00% 108,847 121,037 111%	0 0% 0 306,499 39% 1,748,261
101 010 56 Education Degt (2066 EDUCATION DALL OTHER 500 OFFICE OF THE CQ1272 OFFISITA MALLIFE FIDE OD TO PS STATE 0 OD N.	2014 010 E 2014 010 E	56 Education Dept 056 EDUCATION DALL OTHER 56 Education Dept 056 EDUCATION DALL OTHER	5600 OFFICE OF THE CQ0812	EDERAL ED JOBS ADI999 FCLG CHRISTA MCALILIFFE 6067 TRAINING OF PE		0 0%	0 0 0%	0 0% 0 0
101 56 Education Dept (2056 EDUCATION DALL OTHER 500 OFFICE OF THE CISSED TEACHER QUALITY EMPOS OFFICE OF THE CISSED OFFICE OF THE CISSED TEACHER QUALITY EMPOS OFFICE OF THE CISSED OFFICE OF THE CISSED TEACHER QUALITY EMPOS OFFICE OF THE CISSED OFFICE OF THE CISSE	2014 010 5 2014 010 5	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5600 OFFICE OF THE CG3272 0	CHRISTA MCAULIFFE F 080 OUT OF STATE CHRISTA MCAULIFFE F 102 CONTRACTS FC	0 0 0%	0 0% 0 0%	0 00%	0 0% 0 0 0% 0 0 0 0% 0
010 56 Education Dept (056 EDUCATON DALL OTHER 5600 OFFICE OF THE CQ3280 TEACHER QUALITY ENGAL ADDIT FUND SE 0 0 0 0 0 0 0 0 0	2014 010 5	56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER	5600 OFFICE OF THE CG3280	FEACHER QUALITY ENI028 TRANSFERS TO	0 0%	0 0%	0 0 0%	0 0% 0
101 56 Education Dept Q056 EDUCATION BALL OTHER 5600 OFFICE OF THE CQ23200 TEACHER QUALITY END94 ITRANSFER TO Q O O O O O O O O O	2014 010 5	56 Education Dept Cl056 EDUCATION DALL OTHER 56 Education Dept Cl056 EDUCATION DALL OTHER	5600 OFFICE OF THE CG3280 T 5600 OFFICE OF THE CG3280 T 6600 OFFICE OF THE CG3280	FACHER QUALITY ENIO41 AUDIT FUND SE				
010 56 Education Dept (056 EDUCATON DALL OTHER 5600 0FFICE OF THE CQ4109 STATE PERSONNEL 06/072 GPARTS FEDER 0 0 0 0 0 0 0 0 0	2014 010 E	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5600 OFFICE OF THE CC3280 1	TEACHER QUALITY EN 049 TRANSFER TO (TEACHER QUALITY EN 070 IN STATE TRAVE	0 0 0%	0 0%	0 0 0%	0 0%
010 56 Education Dept (056 EDUCATON DALL OTHER 500 0 FFICE OF THE CQ4133 LOMP SCHOOL RECORD? GRANTS FEDER 0 0 0 0 0 0 0 0 0	2014 010 5 2014 010 5 2014 010 5	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER	5600 OFFICE OF THE CQ3280 1 5600 OFFICE OF THE CQ4109 1 5600 OFFICE OF THE CQ4133 1	STATE PERSONNEL DI(072 GRANTS FEDER	0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
010 56 Education Dept (056 EDUCATION DALL OTHER 5600 OFFICE OF THE CQ(5001 COMMSSIONER 029 NTRA-AGENCY 0 0 0 0 0 0 0 0 0	2014 010 5	56 Education Dept Cl056 EDUCATION DALL OTHER 56 Education Dept Cl056 EDUCATION DALL OTHER	5600 OFFICE OF THE CC4133 K	COMP SCHOOL REFOROTO GRANTS FEDER	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0 00%	0]0%
010 56 Education Dept (056 EDUCATION DALL OTHER 5600 OFFICE OF THE CQ6001 COMMISSIONER 049 TRANSFERT TO (56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 57 Education Dept Q056 EDUCATION DIALL OTHER 58 Education Dept Q056 EDUCATION DIALL OTHER 59 Education Dept Q056 EDUCATION DIALL OTHER 50 Education Dept Q056 EDUCATION DIALL OTHER 50 Education Dept Q056 EDUCATION DIALL OTHER 51 Education Dept Q056 EDUCATION DIALL OTHER 52 Education Dept Q056 EDUCATION DIALL OTHER 53 Education Dept Q056 EDUCATION DIALL OTHER 54 Education Dept Q056 EDUCATION DIALL OTHER 55 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 57 Education Dept Q056 EDUCATION DIALL OTHER 58 Education Dept Q056 EDUCATION DIALL OTHER 59 Education Dept Q056 EDUCATION DIALL OTHER 50 Education DEPT Q056 EDU		COMMISSIONER 029 INTRA-AGENCY	0 00%			
1010 56 Education Dept (1056 EDUCATION DALL OTHER 5500 OFFICE OF THE CQ5001 COMMISSIONER 070 N STATE TRAVE 0 799 7	2014 010 E	56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER	5600 OFFICE OF THE CQ6001 (5600 OFFICE OF THE CQ6001 (COMMISSIONER 049 TRANSFER TO COMMISSIONER 065 BOARD EXPENS	8,788 0 0% 0 0 0%	9,250 0%	8.788 0 0% 0 0 0%	9,250 0% 9,250 0 0% 0
010 56 Education Dept 0565 EDUCATION DALL OTHER 500 OFFICE OF THE CC6014 AUDIT REVIEW - TECH0265 ORGANIZATION 0 0 0% 0 0% 0 00	2014 010 5 2014 010 5	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5600 OFFICE OF THE CG6001 (COMMISSIONER 071 IN STATE TRAVE	0 639 0%	0 0% 0 0% 42 0%	0 883 0%	0]0% 1,170
010 56 Education Deat 056 EDUCATON DALL OTHER 5600 OFFICE OF THE COS014 AUDIT REVIEW - TECHIO29 INTRA-AGENCY 01 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 010 E	56 Education Dept 056 EDUCATION DALL OTHER 56 Education Dept 056 EDUCATION DALL OTHER	5600 OFFICE OF THE CC6014 /	AUDIT REVIEW - TECHIO26 ORGANIZATION	0 00%	0 0%	0 0 0%	0 0% 0
010 56 Education Days Close Control Data Unit He Reso OFFICE OF THE CORN AUDIT REVIEW - TECHNISTS EQUIPMENT NE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 010 5	56 Education Dept Q056 EDUCATION DALL OTHER	5600 OFFICE OF THE CC6014	AUDIT REVIEW - TECHIO29 INTRA-AGENCY	0 00%	0 0%	0 00%	0 0% 25 500 0% 2,000

2014	010 010 010	56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5600 OFFICE OF THE CG6014 5600 OFFICE OF THE CG6014	AUDIT REVIEW	V - TECHO V - TECHO	39 TELECOMMUNIC 40 INDIRECT COST	0	44 0 0 0	0%	108 41%	0	130 0%		40% 0%	1,300 19,456 13,649
2014	010 010 010	56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5600 OFFICE OF THE CC 6014 5600 OFFICE OF THE CC 6014 5600 OFFICE OF THE CC 6014 5600 OFFICE OF THE CC 6014	AUDIT REVIEW	V - TECHIO V - TECHIO	42 ADDITIONAL FRI 66 EMPLOYEE TRA 70 IN STATE TRAVE 80 OUT OF STATE	0		0% 0% 0%	0,0% 167,0% 111,0% 83,0%	0	0 0% 0 0% 0 0% 0 0%	500 333 250		13,649 2,000 1,330 1,000
2014 2014	010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5600 OFFICE OF THE CC6014 5600 OFFICE OF THE CC6165 5600 OFFICE OF THE CC6165	AUDIT REVIEW UNEMPLOYM	V - TECH 9 ENT COM 0	99 FCLG 27 TRANSFERS TO 61 UNEMPLOYMEN	0	0 0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 488 0%		0% 0% 0%	0 0 600
2014	010 010 010	56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5600 OFFICE OF THE CG6165 5600 OFFICE OF THE CG6425 5600 OFFICE OF THE CG6425	UNEMPLOYMI ENHANCED A ENHANCED A	ENT COMP	99 FCLG 41 AUDIT FUND SE 72 GRANTS FEDER	0	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	(0% 0% 0%	0 0 0
2014 2014	010 040 040 040	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5600 OFFICE OF THE CC7550 5600 OFFICE OF THE CC7550 5600 OFFICE OF THE CC7550	ADEQUATE E ADEQUATE E ADEQUATE E	DUCATIO 0 DUCATIO 0 DUCATIO 0	56 OPEN CLASS TO 79 GRANTS ADEQU 83 HARDSHIP GRAI	0 0 5,544	0 (0 (3,513 (0% 0%	141,275 0% 0 0% 5,707 62%	0 115,647,322 1 1,036,749	0 0%	423,825 114,929,412 1,067,245	99%	1,695,300 936,064,198 2,900,000
2014	040 040 040	56	Education Dept C056	EDUCATION DALL OTHER	5600 OFFICE OF THE CC 7550 5600 OFFICE OF THE CC 7550 5600 OFFICE OF THE CC 7550	ADEQUATE E	DUCATION	86 ADEQUATE EDU 111 CHARTER SCHO 112 STATE TESTING	1,212,503 0	4,835,778 0 0	0%	0 0% 2,654,691 182% 0 0%	2,789,845 0	0 0% 6,596,470 236% 0 0%	6,108,174	0%	0 18,623,635 0
2014	040 040 040	56		EDUCATION DALL OTHER EDUCATION DALL OTHER	5600 OFFICE OF THE CQ7550 5600 OFFICE OF THE CQ7550 5600 OFFICE OF THE CQ7550	ADEQUATE E ADEQUATE E ADEQUATE E	DUCATIO 6 DUCATIO 6 DUCATIO 6	16 KINDERGARTEN 18 FISCAL DISPARI 23 KINDERGARTEN	0	0 0		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0% 0%	0 0
2014	040 040 040		Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5600 OFFICE OF THE CC7550 5600 OFFICE OF THE CC7550 5600 OFFICE OF THE CC7550	ADEQUATE E	DUCATIO ₆	24 EDUCATION TRA 25 FISCAL DISPARI 26 ADEQ ED AID ED	717,600 0	0 0	0% 0%	0 0%	1,640,519 0	0 0% 0 0% 0 0%	(0% 0%	0 0
2014 2014	040 040 040	56 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5600 OFFICE OF THE CQ7550 5600 OFFICE OF THE CQ7550 5600 OFFICE OF THE CQ7999	ADEQUATE E ADEQUATE E	DUCATIO 6 DUCATIO 9	27 ED JOBS FUND I 99 FCLG	0	0 0 0 0 0 0	0%	0 0% 0 0% 0 0% 0 0%	1,383,643 0	0 0% 0 0% 0 0% 0 0%		0% 0% 0%	0 0 0
2014	040 010 010	56 56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5600 OFFICE OF THE CC 7999 5600 OFFICE OF THE CC 8062 5600 OFFICE OF THE CC 8062 5605 OFFICE OF DEP CC 2022			GWA GW EXPENDITU 62 WORKERS COM 99 FCLG	0 6,334 0	0 0	0%	0 0% 4,787 0%	6,381 0	0 0% 8,423 132% 0 0%	4,823	0% 175% 0%	0 15,800 0
	010 010 010	56 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CG2022 5605 OFFICE OF DEP CG2022	GOVERNANC GOVERNANC	E AND ST 0 E AND ST 0	22 RENTS-LEASES 26 ORGANIZATION 29 INTRA-AGENCY	0	0 0		0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%		0% 0% 0%	0 0 2,000
2014 2014	010 010 010		Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5605 OFFICE OF DEP CQ2022 5605 OFFICE OF DEP CQ2022 5605 OFFICE OF DEP CQ2022	GOVERNANC GOVERNANC GOVERNANC	E AND STO E AND STO E AND STO	30 EQUIPMENT NEV 39 TELECOMMUNIC 48 CONTRACTUAL	0	204 (78 (0 (0% 0%	125 163% 133 59% 0 0%	0	204 0% 237 0% 0 0%	400	54% 59% 0%	1,500 1,600 0
2014 2014	010 010 010	56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5605 OFFICE OF DEP CQ2022 5605 OFFICE OF DEP CQ2022 5605 OFFICE OF DEP CQ2022	GOVERNANC GOVERNANC	E AND ST 0 E AND ST 0	67 TRAINING OF PF 170 IN STATE TRAVE 180 OUT OF STATE	0	0 0	0% 0%	0 0% 21 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	65	0% 0% 0%	0 250 0
2014	010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5605 OFFICE OF DEP CC2022 5605 OFFICE OF DEP CC2022 5605 OFFICE OF DEP CC2022 5605 OFFICE OF DEP CC2022	GOVERNANC	E AND ST 2 E AND ST 2	03 CONTRACTS FC 30 INTERPRETER S 35 TRANSCRIPTION	0 0 691	0 (0 (0 (0%	0 0% 119 0% 693 0%	0 0 1,958	0 0% 0 0% -1,100 -56%	356 1,963	-56%	0 1,425 5,760
2014 2014 2014	010 010 010	56 56 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CQ4132 5605 OFFICE OF DEP CQ4132	TEACHER OF TEACHER OF	E AND ST9 THE YEA0 THE YEA0	99 FCLG 67 TRAINING OF PF 70 IN STATE TRAVE	0 0 0	0 0	0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0% 0% 0%	0 6,825 400
2014 2014	010 010 010	56 56	Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CC 4132 5605 OFFICE OF DEP CC 4132 5605 OFFICE OF DEP CC 4132	TEACHER OF TEACHER OF	THE YEA0	73 GRANTS NON FI 80 OUT OF STATE 99 FCLG	307 0	0 C 0 C	0% 0%	2,175 0% 0 0% 0 0%	597 0 0	207 35% 0 0% 0 0%		0% 0%	10,950 2,000 0
2014	010 010 010	56 56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CC 4275 5605 OFFICE OF DEP CC 4275 5605 OFFICE OF DEP CC 4275 5605 OFFICE OF DEP CC 6002	OIT STATE	0	27 TRANSFERS TO 29 INTRA-AGENCY 99 FCLG 29 INTRA-AGENCY	0 0 0	49,506 0 0 0	0% 0%	0,0% 0,0% 0,0% 167,0%	0	49,506 0% 0 0% 0 0%		0% 0%	554,896 0
2014 2014 2014	010 010 010	56 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CG6002	BUSINESS MA BUSINESS MA	NAGEME O	30 EQUIPMENT NEV	0 0 0	0 0	0% 0% 0%	167 0% 6,522 0%	0 0	0 0%	500 500 19,567	0% 0%	2,000 2,000 78,268
2014	010 010 010	56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CG 6002 5605 OFFICE OF DEP CG 6002 5605 OFFICE OF DEP CG 6002 5605 OFFICE OF DEP CG 6003	BUSINESS MA BUSINESS MA BUSINESS MA	NAGEME 0 NAGEME 0 NAGEME 9	TELECOMMUNIC 170 IN STATE TRAVE 199 FCLG 122 RENTS-LEASES	0 0 0	213 (195 (0 (344 62% 0 0% 0 0% 0 0%	0 0	631 0% 195 0% 0 0% 0 0%		0%	4,129 336 0
2014 2014	010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CG6003 5605 OFFICE OF DEP CG6003	DEPUTY COM DEPUTY COM	MISSIONIO MISSIONIO	24 MAINT OTHER T 26 ORGANIZATION	0 0 0	0 0	0% 0%	0 0%	0 0	0 0%	(0% 0%	0 0
2014	010 010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CG6003 5605 OFFICE OF DEP CG6003 5605 OFFICE OF DEP CG6003	DEPUTY COM	MISSIONIO	29 INTRA-AGENCY 30 EQUIPMENT NEV 39 TELECOMMUNIC	0 0 0	0 (0 (144 (0% 0%	0 0% 167 0% 179 80%	0 0	0 0% 0 0% 435 0%	500 538	81%	1,500 2,000 2,150
2014 2014	010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5605 OFFICE OF DEP CC 6003 5605 OFFICE OF DEP CC 6003 5605 OFFICE OF DEP CC 6003	DEPUTY COM DEPUTY COM	MISSIONIO MISSIONIO	61 UNEMPLOYMEN 66 EMPLOYEE TRA 67 TRAINING OF PF	0 0 0	0 0	0% 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%		0% 0%	1,000 0
2014	010 010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5605 OFFICE OF DEP CC 6003 5605 OFFICE OF DEP CC 6003 5605 OFFICE OF DEP CC 6003	IDEPUTY COM	MISSIONII9	70 IN STATE TRAVE 80 OUT OF STATE 99 FCLG	0 0 0	0 (0 (0 (0% 0% 0%	0 0% 83 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	250 (0% 0% 0% 0%	1,000 1,000 0
2014	010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CG 6518 5605 OFFICE OF DEP CG 6530 5605 OFFICE OF DEP CG 6530 5605 OFFICE OF DEP CG 6530	PRINTING RE	VOLVING 0	141 AUDIT FUND SE 122 RENTS-LEASES 124 MAINT OTHER T	0	0 0	0% 0%	0 0% 42 0%	1,873 0	0 0% 1,498 80% 0 0% 0 0%	5,128 125	29%	51,385 500 2,000
2014	010 010 010	56 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5605 OFFICE OF DEP CQ6530 5605 OFFICE OF DEP CQ6530	PRINTING RE	VOLVING 0	30 EQUIPMENT NEV 39 TELECOMMUNIC 99 FCLG	0 0	0 (18 (0% 0%	0 0% 38 47% 0 0%	0 0	53 0%	113	0% 47% 0%	2,000 450 0
2014	010 010 010 010	56 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DIALL OTHER EDUCATION DIALL OTHER EDUCATION DIALL OTHER EDUCATION DIALL OTHER	5610 FINANCIAL AID TO 4060 5610 FINANCIAL AID TO 4060 5610 FINANCIAL AID TO 4060 5610 FINANCIAL AID TO 6019	NATIONAL FO	REST LAIO	AUDIT FUND SE	0	0 0		0 0% 0 0% 0 0% 22,783,988 0%	0 0 0 23,739,795	0 0% 0 0% 0 0% 0 0%	22.783.986	0% 0% 0%	595 595,000 0 45,181,264
	010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5610 FINANCIAL AID TO 6019 5610 FINANCIAL AID TO 6019	OTHER STATE OTHER STATE OTHER STATE	E AID 0 E AID 6	177 BUILDING AID EL 178 CAT AID EDUCA 100 TUITION AND TF 105 READING RECO 106 DROPOUT PREV	23,739,795 0 0	0 0	0% 0%	0 0%	23,739,795	0 0%	(0% 0%	45,181,264 22,537,311 7,422,619
2014 2014	010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5610 FINANCIAL AID TO 6019 5610 FINANCIAL AID TO 6019 5610 FINANCIAL AID TO 6019 5610 FINANCIAL AID TO 6019	OTHER STAT	E AID 6 E AID 6	105 HEADING RECO 106 DROPOUT PREV 107 STATEWIDE SPE 109 LOCAL EDUCAT	0 0 21	0 0	0%	0 0% 0 0% 22 0%	73,885 21	0 0% -3,729 -5% 0 0%	62,294	0%	600,000 100,000
2014 2014	010 010 010	56 56	Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5610 FINANCIAL AID TO 6019 5610 FINANCIAL AID TO 6019	OTHER STAT	E AID 6	10 CAREER TECH S 17 KINDERGARTEN	0 0 5,667	0 0	0% 0%	0 0% 0 0% 841,000 0%	0 5,667	0 0% 0 0% 0 0%	841,000		0 0 841,000
2014	010 010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5610	COURT ORDE	RED PLAIS	99 FCLG 02 STATE FUND NO 99 FCLG 121 FOOD INSTITUT	13,933 0	0 (67,745 / 0 (486% 0%	0 0% 27,848 243% 0 0% 0 0%	472,916 0 152	0 0% 78,249 17% 0 0% 0 0%	945,237	0% 8% 0%	2,666,108 0
2014 2014	010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTRIB260 5620 DIVISION OF INSTRIB260 15620 DIVISION OF INSTRIB260	CURRICULUM CURRICULUM	AND ASSO	24 MAINT OTHER T 26 ORGANIZATION 29 INTRA-AGENCY	0	0 (590 (0% 0%	101 0% 0 0%	0 185	0 0% 1,355 733%		0% 549%	1,208 3,059
2014	010 010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTRIBEGO 5620 DIVISION OF INSTRIBEGO 5620 DIVISION OF INSTRIBEGO 5620 DIVISION OF INSTRIBEGO	CURRICULUM CURRICULUM	AND ASSO	30 EQUIPMENT NEV 37 TECHNOLOGY-F 39 TELECOMMUNIC	0	0 0	0%	0 0% 0 0% 0 0% 667 30%	0	0 0% 0 0% 0 0%		0% 0%	0
2014	010 010 010	56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	COLLON DALL OTLICO	5620 DIVISION OF INSTRIGE00 5620 DIVISION OF INSTRIGE00 5620 DIVISION OF INSTRIGE00		AND ASSO	157 BOOKS PERIODI 166 EMPLOYEE TRA 167 TRAINING OF PE	0	201 C	0%	83 0% 83 0%	0	616 0% 0 0% 0 0% 0 0%	2,000 250 250	0%	8,000 1,000 1,000 2,500
2014	010 010 010	56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3260 15620 DIVISION OF INSTR 3260	CURRICULUM CURRICULUM	AND ASSO	70 IN STATE TRAVE 72 GRANTS FEDER	164	30	18%	256 12% 0 0% 0 0%	548 0	226 41% 0 0% 0 0%		27% 0% 0%	5,000
	010 010 010 010	56	Education Dent C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3260 5620 DIVISION OF INSTR 3260 5620 DIVISION OF INSTR 3260 5620 DIVISION OF INSTR 3260 5620 DIVISION OF INSTR 3260	CURRICULUM CURRICULUM	AND ASSI	80 OUT OF STATE 02 CONTRACTS FC 03 CONTRACTS FC 02 STATE FUND NO	0	0 0	0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0% 0% 0%	20,000
2014 2014	010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3260 5620 DIVISION OF INSTR 3260 5620 DIVISION OF INSTR 3260	CURRICULUM CURRICULUM	AND ASS6	11 CHARTER SCHO 12 STATE TESTING 13 GEOGRAPHY	0 451,333	50,928	0%	0 0% 480,522 11% 0 0%	0 451,333	0 0% 50,928 11% 0 0%		0%	1 2,300,928
2014	010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3260 5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271	CURRICULIN	AND ACCO		0	0 0		0 0% 0 0% 8 0%	0	0 0% 0 0% 0 0%	((25	0% 0% 0%	0 0 100
2014	010 010 010	56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271	HIV/HEALTH E	DUCATIO0	24 MAINT OTHER T 26 ORGANIZATION 27 TRANSFERS TO	0	0 0 0 0 378 0	0% 0%	17 0% 0 0% 0 0%	0 135 0	0 0% 0 0% 378 0%		0%	200 4,000 6,930
2014 2014	010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271	HIV/HEALTH E	DUCATIO0	28 TRANSFERS TO 29 INTRA-AGENCY 30 EQUIPMENT NEV	0	584 C	0% 0%	0 0% 0 0% 58 0%	0	584 0% 0 0% 0 0%	((175	0% 0%	6,930 5,153 322 700
	010 010 010	56			5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271	HIV/HEALTH E	DUCATIO	39 TELECOMMUNIC 40 INDIRECT COST 41 AUDIT FUND SE	0	41 (1,222 (234 (0%	117 35% 0 0% 22 1,079%	0	130 0% 1,222 0% 234 0%		37% 0% 360%	1,400 14,585 260
2014	010 010 010	56 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271	HIV/HEALTH E	DUCATIO0	42 ADDITIONAL FRI 49 TRANSFER TO 0 57 BOOKS PERIOD 66 EMPLOYEE TRA	0	1,319 0 0 0	0% 0%	0 0% 0 0% 17 0%	0 0	1,319 0% 0 0% 0 0%	(0% 10% 10%	10,749
2014	010 010 010	56 56 56	Education Dept Cl056 Education Dept Cl056 Education Dept Cl056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271	HIV/HEALTH E	DUCATIO0	67 TRAINING OF PE 68 REMUNERATION	0	0 0	0%	40 0% 0 0% 58 0%	0	0 0% 0 0% 0 0%	115	0% 0% 0%	200 475 10,250 700
2014	010 010 010	56 56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271	HIV/HEALTH E HIV/HEALTH E HIV/HEALTH E	DUCATION DUCATION	69 PROMOTIONAL I 70 IN STATE TRAVE 72 GRANTS FEDER	0	0 0 0 0 4,991	0%	8 0% 0 0% 0 0% 667 0%	3 0	0 0% 0 0% 12,466 0%	3	0% 0% 0%	100 1,000 33,000
	010 010 010	56 56 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3271	HIV/HEALTH E HIV/HEALTH E HIV/HEALTH E	DUCATION DUCATION	80 OUT OF STATE 02 CONTRACTS FC 03 CONTRACTS FC	0 0 0	0 0	0%	0 0% 58 0%	0 0	0 0% 0 0% 0 0%		0%	8,000 10,288 700
2014 2014 2014	010 010 010	56 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION D'ALL OTHER EDUCATION D'ALL OTHER EDUCATION D'ALL OTHER	5620 DIVISION OF INSTR 3271 5620 DIVISION OF INSTR 3273 5620 DIVISION OF INSTR 3273	HIV/HEALTH E ADVANCED P ADVANCED P	DUCATIO9 LACEMENO LACEMENO	99 FCLG 41 AUDIT FUND SE 72 GRANTS FEDER	0 0 0	0 0	0% 0% 0%	0 0% 2 0% 0 0%	0 0	0 0% 0 0% 0 0%	7	0% 0% 0%	0 26 25,474
2014 2014 2014	010 010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3273 5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277	ADVANCED P	LACEMEN9 RY GRAN 0	99 FCLG 21 FOOD INSTITUT	0 561 0	0 c 0 c	D%	0 0% 1,068 0% 0 0%	671 200	0 0% 0 0% 0 0%	1,277	0% 0%	3,005 2,800
2014 2014	010 010	56 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277	21ST CENTUR 21ST CENTUR	RY GRAN 0 RY GRAN 0	26 ORGANIZATION 27 TRANSFERS TO	0	0 (378 (0% 0%	250 0% 0 0%	0	0 0% 378 0%	750	0% 0%	3,000 30,382

2014 0:1 2014 0:1 2014 0:1	10 5	6 Education Dept CC	156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3277 15620 DIVISION OF INSTR 3277 15620 DIVISION OF INSTR 3277	21ST CENTURY GRAN 02 21ST CENTURY GRAN 02 21ST CENTURY GRAN 03	29 INTRA-AGENCY	0	946 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 946 0% 0 0 0 0% 0 0 0 0%	0 0%	6,398 9,673 10,113
2014 01 2014 01 2014 01	10 50 10 50 10 50	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277	21ST CENTURY GRAN 03 21ST CENTURY GRAN 03 21ST CENTURY GRAN 04 21ST CENTURY GRAN 04	40 INDIRECT COST 41 AUDIT FUND SE	0 0 0	49 0% 0 0% 0 0%	183 26% 0 0% 0 0%	0 0 0% 0 161 0% 0 0 0 0% 0 0 0 0%	0 0% 550 29% 0 0% 0 0%	2,200 35,461 11,297
2014 0: 2014 0: 2014 0: 2014 0:	10 5i	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277	21ST CENTURY GRAN 04 21ST CENTURY GRAN 04 21ST CENTURY GRAN 05 21ST CENTURY GRAN 06	57 BOOKS PERIODI	0	0 0% 0 0% 0 0% 0 0%	0 (0% 66 (0% 304 (0% 508 (0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	010% 198 00% 913 0% 1.525 0%	24,789 792 3,650 6,100
2014 0' 2014 0' 2014 0'	10 5	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277	21ST CENTURY GRAN 06 21ST CENTURY GRAN 07 21ST CENTURY GRAN 07	67 TRAINING OF PF 70 IN STATE TRAVE 72 GRANTS FEDER	0 255 257,338	0 0% 176 69% 178,933 70%	9,346 0% 246 72% 441,745 41%	0 0 0% 967 375 39% 1,013,872 957,095 94%	28,037 0% 930 40% 1,740,411 55%	112,147 3,385 9,657,437
2014 0' 2014 0' 2014 0' 2014 0'	10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3277 5620 DIVISION OF INSTR 3279	21ST CENTURY GRAN 08 21ST CENTURY GRAN 10 21ST CENTURY GRAN 98	02 CONTRACTS FC 99 FCLG	0	0 0% 0 0% 0 0%	0 0% 942 0% 0 0% 267 0%	1,165 0,0% 0 0,0% 0 0,0% 0 0,0%	8,185,0% 2,825,0% 0,0% 800,0%	35,342 11,300 0 3,200
2014 0' 2014 0' 2014 0' 2014 0' 2014 0	10 5	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3279	MATH/SCIENCE PARTN 02 MATH/SCIENCE PARTN 02 MATH/SCIENCE PARTN 02 MATH/SCIENCE PARTN 02	26 ORGANIZATION 27 TRANSFERS TO	0	0 0% 0 0% 0 0% 378 0%	0 0% 296 0% 0 0%	0 0 0% 100 00% 0 00% 0 378 0%	800 0% 2,200 0% 895 0% 0 0%	2,200 3,580 30,382
2014 01 2014 01 2014 00	10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3279	MATH/SCIENCE PARTNO2 MATH/SCIENCE PARTNO2 MATH/SCIENCE PARTNO3	29 INTRA-AGENCY 30 EQUIPMENT NEV	0 0 0	946 0% 0 0% 0 0%	0 0% 0 0% 304 0%	0 946 0% 0 0 0% 0 0 0%	0 0% 0 0% 911 0%	7,999 2,396 3,644
2014 0: 2014 0: 2014 0: 2014 0:	10 5	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3279 5620 DIVISION OF INSTR 3279 5620 DIVISION OF INSTR 3279 5620 DIVISION OF INSTR 3279	MATH/SCIENCE PARTNOS MATH/SCIENCE PARTNOS MATH/SCIENCE PARTNOS MATH/SCIENCE PARTNOS	40 INDIRECT COST 41 AUDIT FUND SE 42 ADDITIONAL FRI	0	21 0% 0 0% 0 0% 0 0%	250 8% 0 0% 0 0% 0 0%	0 63 0% 0 0 0% 0 0 0% 0 0 00%	750 8% 0 0 0 0 0 0 0 0 0 0	3,000 27,491 3,458 21,608
2014 0' 2014 0' 2014 0' 2014 0' 2014 0'	10 5	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3279 5620 DIVISION OF INSTR 3279 5620 DIVISION OF INSTR 3279 5620 DIVISION OF INSTR 3279	MATH/SCIENCE PARTNOS MATH/SCIENCE PARTNOS MATH/SCIENCE PARTNOS MATH/SCIENCE PARTNOS	49 TRANSFER TO 0	0 0 0	0 0% 0 0% 0 0% 0 0%	255 0% 162 0% 429 0% 906 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	764 0% 486 0% 1.288 0% 2,719 0%	3,056 1,944 5,150
2014 0' 2014 0' 2014 0' 2014 0'	10 5	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3279 5620 DIVISION OF INSTR 3279 5620 DIVISION OF INSTR 3279 5620 DIVISION OF INSTR 3279	MATH/SCIENCE PARTNOT MATH/SCIENCE PARTNOT MATH/SCIENCE PARTNOT MATH/SCIENCE PARTNOT	70 IN STATE TRAVE 72 GRANTS FEDER	0	0 0% 0 0% 147,459 0% 431 0%	906 0% 0 0% 0 0% 1,123 38%	0 0 00% 37 0 0% 144,676 168,081 116% 0 431 0%	2,719 0% 526 0% 278,327 60% 3,369 13%	10,877 5,998 1,019,312 13,478
2014 0:1 2014 0:1 2014 0:1	10 50 10 50	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 3279	MATH/SCIENCE PARTN 10 MATH/SCIENCE PARTN 10 MATH/SCIENCE PARTN 10	02 CONTRACTS FC 03 CONTRACTS FC	0 0 0	65,660 0% 0 0% 0 0%	0 0% 58 0% 0 0%	15,174 204,572 1,348% 0 0 0% 0 0 0%	243,932 84% 175 0% 0 0%	2,230,660 700 0
2014 0' 2014 0' 2014 0' 2014 0'	10 5	6 Education Dept Qu	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 4112 5620 DIVISION OF INSTR 4112 5620 DIVISION OF INSTR 4112 5620 DIVISION OF INSTR 4112	SCHOOL BASED SERVIOL SCHOOL BASED SERVIOL SCHOOL BASED SERVIOL SCHOOL BASED SERVIOL	26 ORGANIZATION 29 INTRA-AGENCY	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01	10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 4112 5620 DIVISION OF INSTR 4112 5620 DIVISION OF INSTR 4112	SCHOOL BASED SERV 04 SCHOOL BASED SERV 04	40 INDIRECT COST 41 AUDIT FUND SE 49 TRANSFER TO (0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01	10 5i	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 4112 5620 DIVISION OF INSTR 4112 5620 DIVISION OF INSTR 4112 5620 DIVISION OF INSTR 4112	SCHOOL BASED SERV 05 SCHOOL BASED SERV 05 SCHOOL BASED SERV 07 SCHOOL BASED SERV 07	67 TRAINING OF PR	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 0' 2014 0' 2014 0' 2014 0'	10 5i	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	56 EDUCATION DALL OTHER 56 EDUCATION DALL OTHER	5620 DIVISION OF INSTRIBUTE 5620 DIVISION OF INSTRIBUTE 5620 DIVISION OF INSTRIBUTE 5620 DIVISION OF INSTRIBUTE	SCHOOL BASED SERVIOR SCHOOL BASED SERVIOR SCHOOL BASED SERVIOR SCHOOL BASED SERVIOR ADVANCED ASSESSMENT	80 OUT OF STATE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	010%	0
2014 01 2014 01 2014 01	10 50 10 50 10 50	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 5067	ADVANCED ASSESSME04	41 AUDIT FUND SE 02 CONTRACTS FO	0 0 607,522	0 0% 0 0% 0 0%	0 0% 53 0% 393,856 0%	0 0 0 0% 0 0 0% 847,394 0 0%	0 0% 158 0% 549,365 0%	0 630 570,000
2014 0' 2014 0' 2014 0' 2014 0' 2014 0	10 5	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 5067 5620 DIVISION OF INSTR 5406 5620 DIVISION OF INSTR 5406 5620 DIVISION OF INSTR 6013	ADVANCED ASSESSME 99 PARENTS AS TEACHER 99 PARENTS AS TEACHER 99 ROBERT C. BYRD SCH 04	99 FCLG	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01	10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6013 5620 DIVISION OF INSTR 6013 5620 DIVISION OF INSTR 6401 5620 DIVISION OF INSTR 6401	ROBERT C. BYRD SCH 10 ROBERT C. BYRD SCH 90 INSTRUCTION - STATE 02 INSTRUCTION - STATE 02	07 SCHOLARSHIPS 99 FCLG	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0
2014 0' 2014 0' 2014 0' 2014 0'	10 50 10 50	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6401 5620 DIVISION OF INSTR 6401	INSTRUCTION - STATE 02 INSTRUCTION - STATE 02	26 ORGANIZATION 29 INTRA-AGENCY	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0/6 0 0 0/6 0 160 0% 0 0 0 0/6	0 0% 0 0% 0 0%	0 250 500
2014 0: 2014 0: 2014 0: 2014 0: 2014 0:	10 5	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6401 5620 DIVISION OF INSTR 6401 5620 DIVISION OF INSTR 6401 5620 DIVISION OF INSTR 6401	INSTRUCTION - STATE 03 INSTRUCTION - STATE 03 INSTRUCTION - STATE 03 INSTRUCTION - STATE 03	37 TECHNOLOGY-F 38 TECHNOLOGY-S	0	0 0% 0 0% 0 0% 221 0%	0 0% 0 0% 0 0% 167 133%	0 0 00% 0 0 00% 0 0 00% 0 6810%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2,000
2014 0: 2014 0: 2014 0:	10 5i 10 5i	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6401 5620 DIVISION OF INSTR 6401 5620 DIVISION OF INSTR 6401	INSTRUCTION - STATE 06 INSTRUCTION - STATE 07 INSTRUCTION - STATE 08	66 EMPLOYEE TRA 70 IN STATE TRAVE 80 OUT OF STATE	0	0 0% 198 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 6 557 9.872% 0 0 0%	0 0% 19 3,000% 0 0%	0 3,000 0
2014 01 2014 01 2014 01	10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6401 5620 DIVISION OF INSTR 6421 5620 DIVISION OF INSTR 6421	NAEP STATE COORDINGS NAEP STATE COORDINGS NAEP STATE COORDINGS NAEP STATE COORDINGS	21 FOOD INSTITUT	0 0 0	0 0% 0 0% 0 0%	0 0% 375 0% 0 0%	0 0 0% 0 0 0% 500 0 0% 0 0 0%	0 0% 1,125 0% 857 0%	0 4,500 857
2014 0: 2014 0: 2014 0: 2014 0:	10 50 10 50 10 50	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER		NAEP STATE COORDINGS NAEP STATE COORDINGS	27 TRANSFERS TO 28 TRANSFERS TO	0	0 0% 378 0% 946 0% 0 0%	4,183 0% 0 0% 0 0% 0 0% 0 0%	0 378 0% 0 946 0%	12,550 0% 0 0% 0 0% 0 0%	50,200 22,236 30,621 714
2014 01 2014 0	10 5i 10 5i 10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6421 5620 DIVISION OF INSTR 6421 5620 DIVISION OF INSTR 6421 5620 DIVISION OF INSTR 6421	NAEP STATE COORDINGS NAEP STATE COORDINGS NAEP STATE COORDINGS NAEP STATE COORDINGS	39 TELECOMMUNIC 40 INDIRECT COST	0 0 0	0 0% 0 0% 61 0% 0 0%	0 0% 0 0% 167 37% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 500 38% 0 0%	10,423 2,000 36,989
2014 0: 2014 0: 2014 0: 2014 0:	10 5	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6421 5620 DIVISION OF INSTR 6421 5620 DIVISION OF INSTR 6421 5620 DIVISION OF INSTR 6421	NAEP STATE COORDINGS NAEP STATE COORDINGS NAEP STATE COORDINGS NAEP STATE COORDINGS	57 BOOKS PERIODI	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 50 0% 125 0%	0 00% 0 00% 0 00% 0 00%	00% 00% 1500% 3750%	331 31,460 600 1,500
2014 0' 2014 0' 2014 0'	10 50 10 50 10 50	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6421 5620 DIVISION OF INSTR 6421 5620 DIVISION OF INSTR 6421	NAEP STATE COORDINGS NAEP STATE COORDINGS NAEP STATE COORDINGS	67 TRAINING OF PF 70 IN STATE TRAVE 80 OUT OF STATE	0 135 1,406	0 0% 0 0% 1,493 106%	167 0% 584 0% 1,815 82%	0 0 0/0% 135 226 168% 5,766 1,878 33%	500 0% 584 39% 7,441 25%	2,000 10,469 22,383
2014 0' 2014 0' 2014 0' 2014 0'	10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTRIG421 5620 DIVISION OF INSTRIG421 5620 DIVISION OF INSTRIG422 5620 DIVISION OF INSTRIG422	NAEP STATE COORDIN 10 NAEP STATE COORDIN 99 STATE ASSESSMENT 02	99 FCLG 21 FOOD INSTITUT	0 0 181	0 0% 0 0% 0 0% 0 0%	133 0% 0 0% 906 0% 0 0%	0 0 00% 0 0 00% 512 0 0% 0 0 00%	400 0% 0 0% 2.563 0%	1,600 0 2,613
2014 0'1 2014 0'1 2014 0'1	10 5	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422	STATE ASSESSMENT 02 STATE ASSESSMENT 02 STATE ASSESSMENT 02 STATE ASSESSMENT 02	26 ORGANIZATION 27 TRANSFERS TO	0	4,000 0% 0 0% 1,510 0%	667 600% 0 0% 0 0%	0 4,000 0% 0 1,524 0% 0 1,510 0%	0 0% 2,000 200% 0 0% 0 0%	8,000 62,731 139,171
2014 0: 2014 0: 2014 0:	10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422	STATE ASSESSMENT 02 STATE ASSESSMENT 02 STATE ASSESSMENT 03	29 INTRA-AGENCY 30 FOLIPMENT NEV	0 0 0	3,784 0% 0 0% 378 0%	0 0% 0 0% 0 0%	0 3,784 0% 0 0 0% 0 547 0%	0 0% 0 0% 0 0%	21,090 6,469 6,125
2014 0: 2014 0: 2014 0: 2014 0:	10 5	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	56 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422	STATE ASSESSMENT 03 STATE ASSESSMENT 04 STATE ASSESSMENT 04 STATE ASSESSMENT 04	41 AUDIT FUND SE	0	126 0% 0 0% 0 0% 0 0%	317 40% 19,746 0% 0 0% 0 10%	0 379 0% 0 00% 0 00% 0 00%	950,40% 59,237 0% 0,0% 0,0%	3,800 236,949 6,354 109,171
2014 0' 2014 0' 2014 0' 2014 0' 2014 0'	10 5	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	56 EDUCATION DALL OTHER 56 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422 5620 DIVISION OF INSTR 6422	STATE ASSESSMENT 04 STATE ASSESSMENT 05 STATE ASSESSMENT 06 STATE ASSESSMENT 06	49 TRANSFER TO 0 57 BOOKS PERIODI 66 EMPLOYEE TRA	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 125 0% 1.612 0% 1.875 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	1 0% 375 0% 4.835 0% 5.625 0%	1,500 19,340
2014 0' 2014 0' 2014 0' 2014 0'	10 5	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6422	STATE ASSESSMENT 07	70 IN STATE TRAVE 72 GRANTS FEDER	0 0 11,453 1,308	0 0% 0 0% 0 0% 515 30%	1,875 0% 0 0% 31,313 0% 5,626 9%	0 0 0/0% 710 76 11% 54,779 13,192 24% 1,968 515 26%	5,625 0% 12,925 1% 149,767 9% 8,467 6%	22,500 15,179 315,516 45,655
2014 01 2014 01 2014 01	10 50 10 50 10 50	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6422	STATE ASSESSMENT 08 STATE ASSESSMENT 10 STATE ASSESSMENT 99 PUBLIC CHARTER SCH02	99 FCLG 26 ORGANIZATION	360,739 0 0	334,804 93% 0 0% 0 0%	451,823 74% 0 0% 500 0%	444,441 460,213 104% 0 0 0% 0 0 0%	556,659,83% 0 0% 1,500,0%	3,993,965 0 6,000
2014 0: 2014 0: 2014 0: 2014 0:	10 5	6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6424 5620 DIVISION OF INSTR 6424 5620 DIVISION OF INSTR 6424 5620 DIVISION OF INSTR 6424	PUBLIC CHARTER SCH 02 PUBLIC CHARTER SCH 02 PUBLIC CHARTER SCH 02 PUBLIC CHARTER SCH 03	28 TRANSFERS TO 29 INTRA-AGENCY	0	378 0% 473 0% 0 0% 0 0%	0 0% 0 0% 0 0% 500 0%	0 378 0% 0 473 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 1,500 0%	33,069 6,792 3,476 6,000
2014 01 2014 0	10 5i	6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTRI6424 5620 DIVISION OF INSTRI6424 5620 DIVISION OF INSTRI6424	PUBLIC CHARTER SCHOOL PUBLIC CHARTER SCHOOL PUBLIC CHARTER SCHOOL	39 TELECOMMUNIC 40 INDIRECT COST 41 AUDIT FUND SE	0	24 0% 0 0%	30 0% 33 73% 0 0% 0 0%	0 72 0% 0 0 0%	1,500 0% 100 72% 0 0% 0 0%	400 27,759 8,309
2014 0' 2014 0' 2014 0' 2014 0'	10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6424 5620 DIVISION OF INSTR 6424 5620 DIVISION OF INSTR 6424	PUBLIC CHARTER SCH04 PUBLIC CHARTER SCH04 PUBLIC CHARTER SCH06	49 TRANSFER TO C 66 EMPLOYEE TRA	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 292 0%	0 0 0% 0 00% 0 00% 0 00% 0 00%	0 0% 1 0% 875 0%	19,408 3 3,500
2014 0' 2014 0' 2014 0' 2014 0'		6 Education Dept QC 6 Education Dept QC 6 Education Dept QC 6 Education Dept QC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6424 5620 DIVISION OF INSTR 6424 5620 DIVISION OF INSTR 6424 5620 DIVISION OF INSTR 6424	PUBLIC CHARTER SCH07 PUBLIC CHARTER SCH07 PUBLIC CHARTER SCH08 PUBLIC CHARTER SCH10	72 GRANTS FEDER 80 OUT OF STATE	0 89,553 0	0 0% 282,423 315% 0 0% 0 0%	0 0% 224,241 126% 0 0% 1,667 0%	0 681 0% 711,316 611,870 86% 0 0 00% 0 0 00%	010% 1,781,148,34% 010% 5,000,0%	9,688 4,609,715 30,748 20,000
2014 01 2014 01 2014 01	10 50 10 50	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5620 DIVISION OF INSTR 6424	SPECIAL EDUCATION-F02 SPECIAL EDUCATION-F02	99 FCLG 22 RENTS-LEASES 24 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0
2014 0: 2014 0: 2014 0: 2014 0:	10 5		56 EDUCATION DALL OTHER	S625 SPECIAL EDUCATIQ2184 S625 SPECIAL EDUCATIQ2184 S625 SPECIAL EDUCATIQ2184 S625 SPECIAL EDUCATIQ2184 S625 SPECIAL EDUCATIQ2184	SPECIAL EDUCATION-102 SPECIAL EDUCATION-102 SPECIAL EDUCATION-102 SPECIAL EDUCATION-103	28 TRANSFERS TO 29 INTRA-AGENCY	0 0	378 0% 946 0% 0 0% 24 0%	0 0% 0 0% 0 0% 445 5%	0 378 0% 0 946 0% 0 0 0 0% 0 76 0%	0 0% 0 0% 0 0% 1,336 6%	33,698 6,398 19,668 5,344
2014 01 2014 01 2014 01	10 5	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5625 SPECIAL EDUCATIQ2184 5625 SPECIAL EDUCATIQ2184 5625 SPECIAL EDUCATIQ2184	SPECIAL EDUCATION-F04 SPECIAL EDUCATION-F04 SPECIAL EDUCATION-F04	40 INDIRECT COST 41 AUDIT FUND SE 42 ADDITIONAL FRI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	40,225 4,597 22,042
2014 0: 2014 0: 2014 0:	10 5i 10 5i 10 5i	6 Education Dept CC 6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	5625 SPECIAL EDUCATIC 2184 5625 SPECIAL EDUCATIC 2184 5625 SPECIAL EDUCATIC 2184	SPECIAL EDUCATION-F04 SPECIAL EDUCATION-F06 SPECIAL EDUCATION-F07	49 TRANSFER TO 0 66 EMPLOYEE TRA 70 IN STATE TRAVE	0	0 0% 0 0% 0 0%	227 0% 183 0% 917 0%	0 0 0 0% 0 0 0% 0 0 0 0%	682 0% 550 0% 2,750 0%	2,728 2,200 11,000
2014 01 2014 01	10 5i	6 Education Dept CC 6 Education Dept CC	156 EDUCATION DALL OTHER 156 EDUCATION DALL OTHER	SPECIAL EDUCATIQ2184 SE25 SPECIAL EDUCATIQ2184	SPECIAL EDUCATION-F08	72 GHANTS FEDER 80 OUT OF STATE	46,304 0	52,686 114% 0 0%	106,014 50% 426 0%	378,638 297,282 79% 0 0 0%	866,896 34% 1,278 0%	3,159,154 5,111

2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO2184 S 5625 SPECIAL EDUCATIO2184 S	PECIAL EDUCATION-F102 PECIAL EDUCATION-F999	CONTRACTS FO	13,461	15,232 113%	14,483 105%	30,103	30,498 101	% 32,387 94 0109	% 138,189 6 0
2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 4107 S 5625 SPECIAL EDUCATIO 4107 S	STATE IMPROVE PLAN 026 STATE IMPROVE PLAN 027	ORGANIZATION TRANSFERS TO	0	0 0% 755 0%	0 0%	0	0 0% 755 0%		
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 028 STATE IMPROVE PLAN 029 STATE IMPROVE PLAN 030	INTRA-AGENCY	0	1,892 0% 0 0% 0 0%	0 0% 0 0% 549 0%	0	1,892 0% 0 0% 0 0%	0109 0109 1,647 09	21,816
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 5 5625 SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 039 STATE IMPROVE PLAN 040	INDIRECT COST	0	0 0% 0 0%	83 0% 0 0% 0 0%	0	0 0%	250 09 0 09	1,000 116,318
2014 01 2014 01 2014 01	10 56		EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATION 107	STATE IMPROVE PLAN 041 STATE IMPROVE PLAN 042 STATE IMPROVE PLAN 049	ADDITIONAL FRE	0	0 0%	0 0% 0 0% 32 0%	0	0 0% 0 0% 0 0%		6 4,210 6 43,350 6 382
2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 4107 5 5625 SPECIAL EDUCATIO 4107 5	STATE IMPROVE PLAN 066 STATE IMPROVE PLAN 070	IN STATE TRAVE	0	0 0% 306 0%	583 0% 0 0%	0	0 0% 410 0%	1,750 09	7,000 7,233
2014 01 2014 01	10 56	Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 4107 S	STATE IMPROVE PLAN 072 STATE IMPROVE PLAN 075 STATE IMPROVE PLAN 080		20,693	20,565 99%	158,844 13% 0 0% 219 0%	111,111 0 1,224	32,499 29%	0 09	6 1,882,358 6 0 7 448
2014 01 2014 01 2014 01	10 56	Education Dept C056	EDUCATION DALL OTHER	5625 SPECIAL EDUCATION S	TATE IMPROVE PLAN 102	CONTRACTS FO	36 44,449	21,156 48% 0 0%	116,276 18%	1,224 121,685	0 0% 90,811 75% 0 0%		
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5625 SPECIAL EDUCATIQ4108 5 5625 SPECIAL EDUCATIQ4108 5	TATE DROPOUT GRA029 TATE DROPOUT GRA040	INTRA-AGENCY INDIRECT COST	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0.09	
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIC 4108 5 5625 SPECIAL EDUCATIC 4108 5 5625 SPECIAL EDUCATIC 4108 5	TATE DROPOUT GRA041 STATE DROPOUT GRA042 STATE DROPOUT GRA070	ADDITIONAL FRI	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		6 0
2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 4108 S 5625 SPECIAL EDUCATIO 4108 S	STATE DROPOUT GRA072 STATE DROPOUT GRA080	GRANTS FEDER OUT OF STATE	0	0 0%	0 0%	0	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0
2014 01 2014 01		Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATION S 5625 SPECIAL EDUCATION S	TATE DROPOUT GRA 102 TATE DROPOUT GRA 999 PECIAL EDUCATION 1021	CONTRACTS FO	0	0 0%	0 0%	0	0 0%	0.09	
2014 01 2014 01 2014 01		Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIC 110 5 5 5 5 5 5 5 5 5	SPECIAL EDUCATION-8021 SPECIAL EDUCATION-8022 SPECIAL EDUCATION-8024	RENTS-LEASES MAINT OTHER T	0	0 0%	0 0% 4,336 0% 0 0%	0	0 0%	13,008 09	
2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 5 5625 SPECIAL EDUCATIO 5	PECIAL EDUCATION 8026	ORGANIZATION	7,987 0	0 0% 2,454 0%	24,419 0% 0 0%	7,987 0	7,987 100 2,454 0%	0 09	6 200,935
2014 01 2014 01 2014 01	10 56		EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIQ4110 S	SPECIAL EDUCATION-8028 SPECIAL EDUCATION-8029 SPECIAL EDUCATION-8030	INTRA-AGENCY	0	7,555 0% 0 0% 880 0%	0 0% 0 0% 0 0%	1,451 0 2,549	7,555 521 0 0% 1,219 48%	0 09	114,226
2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 4110 S 5625 SPECIAL EDUCATIO 4110	PECIAL EDUCATION-8037 PECIAL EDUCATION-8039	TECHNOLOGY-H TELECOMMUNIC	0	0 0% 519 0%	0 0% 1,458 36%	2,549	0 0% 1,571 0%	0 09	6 0 % 17,500
2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIQ4110 S 5625 SPECIAL EDUCATIQ4110 S	SPECIAL EDUCATION-8040 SPECIAL EDUCATION-8041	AUDIT FUND SE	0	0 0%	0 0%	0	0 0%	0 09	6 500,126 6 93,477 6 117,774
2014 01 2014 01 2014 01	10 56	Education Dept C056		5625 SPECIAL EDUCATIO 4110 S 5625 SPECIAL EDUCATIO4110 S	SPECIAL EDUCATION-8042 SPECIAL EDUCATION-8049 SPECIAL EDUCATION-8066	TRANSFER TO C	0 46 0	0 0% 500 1,082% 0 0%	0 0% 5,021 10% 1,717 0%	0 46 0	0 0% 500 1,08 0 0%	0 00 82% 5,021 10 5,150 09	% 5,021
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 4110 S 5625 SPECIAL EDUCATIO 5	PECIAL EDUCATION-8067 PECIAL EDUCATION-8070	TRAINING OF PE	0 195	0 0% 474 243%	1 0% 651 73%	0 1,434	0 0% 1,414 99%	2 09 6 4,784 30	6 % 35,961
2014 01 2014 01		Education Dept Cl056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO4110 IS	SPECIAL EDUCATION-8072 SPECIAL EDUCATION-8080 SPECIAL EDUCATION-8102	GRANTS FEDER	1,117,920 446 39,942	1,006,061 90% 2,381 534% 264,545 662%	1,685,934 60% 1,901 125% 166,750 159%	12,274,878 8,181 157,867	11,651,005 95% 11,334 139 495,681 314	% 34,902 32	% 70,751,919 % 74,331 % 7,959,956
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5625 SPECIAL EDUCATIO 4110 5 5625 SPECIAL EDUCATIO 4110 5	PECIAL EDUCATION-8230 PECIAL EDUCATION-8999	INTERPRETER S FCLG	39,942 0	264,545 662% 0 0% 0 0%	166,750 159% 0 0% 0 0%	157,867 0	495,681 314 0 0% 0 0%	0 09	
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO 1131 5	CHOOL IMPROVEMEN021 CHOOL IMPROVEMEN027		929 0	0 0% 189 0%	900 0%	1,729 0	0 0% 189 0%	1,673 09	6 14,242
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(1131 S	CHOOL IMPROVEMEN028 CHOOL IMPROVEMEN029 CHOOL IMPROVEMEN030	INTRA-AGENCY	0	473 0% 0 0%	216 219% 0 0% 597 0%	0	473 0% 0 0% 0 0%	0109	5,621
2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5630 INTEGRATED PROJETS	CHOOL IMPROVEMEN035 CHOOL IMPROVEMEN038 CHOOL IMPROVEMEN039	SHARED SERVIC	0	0 0% 0 0%	0 0% 583 0%	0	0 0%	0 09	6 0
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(1131 S	CHOOL IMPROVEMEN 040	INDIRECT COST	0	26 0% 0 0%	8 313% 0 0%	0	0 0% 78 0% 0 0%		0% 100 27 443
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PROJESS	SCHOOL IMPROVEMEN 041 SCHOOL IMPROVEMEN 042 SCHOOL IMPROVEMEN 057	ADDITIONAL FRI	0	0 0% 0 0%	0 0% 0 0% 250 0%	0	0 0% 0 0% 0 0%	0 09	6 10,872 6 17,385 6 3,001
2014 01 2014 01	10 56	Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(1131 5 5630 INTEGRATED PRO(1131 5	CHOOL IMPROVEMEN066 CHOOL IMPROVEMEN067	EMPLOYEE TRA	0	0 0% 0 0%	125 0% 679 0%	0	0 0% 3,000 0%	375 09 2,038 14	6 1,501 7% 8.151
2014 01 2014 01		Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO 1131 5 5630 INTEGRATED PRO 1131 5	SCHOOL IMPROVEMEN 070 SCHOOL IMPROVEMEN 072	IN STATE TRAVE GRANTS FEDER	0	370 0% 53,114 0%	0 0% 0 0%	836,453	994 0% 304,075 36%	0 09 6 2,527,538 12	6 17,968 % 7,005,065
2014 01 2014 01 2014 01	10 56		EDUCATION DALL OTHER	5630 INTEGRATED PRO(1131 5 5630 INTEGRATED PRO(1131 5	SCHOOL IMPROVEMEN 080 SCHOOL IMPROVEMEN 102 SCHOOL IMPROVEMEN 999	CONTRACTS FO	341 0	0 0% 0 0% 0 0%	9,616 0% 0 0% 0 0%	341 0	4,500 1,31 0 0% 0 0%	0 09	6 247,000
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(2183 7 5630 INTEGRATED PRO(2183 7	ITLE II PROF DEVELO 021	FOOD INSTITUT	237 0	0 0% 0 0%	807 0% 0 0%	237 157	107 45% 0 0%	200 09	. 200
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(2183 T 5630 INTEGRATED PRO(2183 T 5630 INTEGRATED PRO(2183	ITLE II PROF DEVELO 026 ITLE II PROF DEVELO 027 ITLE II PROF DEVELO 028	TRANSFERS TO	0	0 0% 944 0% 1,892 0%	0 0% 0 0% 0 0%	0	0 0% 944 0% 1,892 0%		79,771
2014 01 2014 01 2014 01	10 56	Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(2183 IT	TILE II PROF DEVELO 029 TILE II PROF DEVELO 030 TILE II PROF DEVELO 030 TILE II PROF DEVELO 039	INTRA-AGENCY	0	0 0%	0 0%	0	0 0% 0 0% 277 0%	0 09	6 54,242 6 7,558
2014 01 2014 01	10 56 10 56	Education Dept C056	EDUCATION DALL OTHER	5630 INTEGRATED PRO 2183 1 5630 INTEGRATED PRO 2183 1 5630 INTEGRATED PRO 2183 1	ITLE II PROF DEVELO 040	INDIRECT COST	0	88 0% 0 0%	83 105% 0 0%	0	0 0%	0 09	96,273
2014 01 2014 01 2014 01		Education Dent C056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(2183 7 5630 INTEGRATED PRO(2183 7	ITLE II PROF DEVELO 041 ITLE II PROF DEVELO 042 ITLE II PROF DEVELO 049	ADDITIONAL FRI	0	0 0% 0 0% 0 0%	0 0% 0 0% 525 0%	0	0 0% 0 0% 0 0%	0 00 0 00 1,575 00	
2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO 2183 7 5630 INTEGRATED PRO 2183 7	ITLE II PROF DEVELO 052 ITLE II PROF DEVELO 057		0	0 0% 0 0%	0 0% 133 0%	0	0 0% 0 0%	0 09	6 0
2014 01 2014 01 2014 01	10 56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO 2183	TILE II PROF DEVELO 066 TILE II PROF DEVELO 067 TILE II PROF DEVELO 070		0	0 0%	521 0% 1,100 0% 2,210 14%	0	0 0% 0 0% 489 54%	3,300 09	6 6,250 6 13,200 6 15,381
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO 2183 7 5630 INTEGRATED PRO 2183 7	ITLE II PROF DEVELO 072 ITLE II PROF DEVELO 080	GRANTS FEDER OUT OF STATE	918,248 0	299 107% 874,365 95% 354 0%	1,688,403 52%	3,808,712 0	2,899,342 76% 2,813 0%	6 7,003,167 41	% 21,144,855 51,807
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO (2183 7 5630 INTEGRATED PRO (2183 7	ITLE II PROF DEVELO 102	CONTRACTS FO	36,256 1,950	0 0% 11,412 585%	186,297 0% 4,590 249%	124,152 11,390	0 0% 64,208 564	637,942 09	1,638,862
2014 01 2014 01 2014 01		Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3095 0 5630 INTEGRATED PRO(3095 0	RUG FREE SCHOOLS 024	FOOD INSTITUT MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 8 0% 1 0%	0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 6 100 6 10
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3095 0 5630 INTEGRATED PRO(3095 0	RUG FREE SCHOOLS 026 DRUG FREE SCHOOLS 027	ORGANIZATION	0	0 0% 0 0%	8 0% 0 0%	0	0 0% 0 0%	25 09 0 09	. 0
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO 3095	ORUG FREE SCHOOLS 028 ORUG FREE SCHOOLS 029 ORUG FREE SCHOOLS 030	INTRA-AGENCY	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 00	
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3095 [5630 INTEGRATED PRO(3095 [DRUG FREE SCHOOLS 039 DRUG FREE SCHOOLS 040	TELECOMMUNIC INDIRECT COST	0	0 0% 0 0%	0 0% 8 0% 937 0%	0	0 0%	25 09 2,811 09	6 0 6 100 6 11,245
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3095 0 5630 INTEGRATED PRO(3095 0	DRUG FREE SCHOOLS 041 DRUG FREE SCHOOLS 042 DRUG FREE SCHOOLS 049	AUDIT FUND SE	0	0 0% 0 0%	42 0% 659 0%	0	0 0%	125 09 1,977 09	500 7,907
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3095 I	RUG FREE SCHOOLS057	BOOKS PERIODI	0 0	0 0% 0 0% 0 0%	0 0% 8 0% 8 0%	0	0 0% 0 0% 0 0%		6 0 6 100 6 100
2014 01 2014 01	10 56 10 56	Education Dept C 056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(3095 E	ORUG FREE SCHOOLS 066 ORUG FREE SCHOOLS 067 ORUG FREE SCHOOLS 070	IN STATE TRAVE	0	0 0% 0 0%	333 0% 100 0%	0	0 0%	1,000 09	6 4,000 6 1,200
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3095 [5630 INTEGRATED PRO(3095 [ORUG FREE SCHOOLS 072 ORUG FREE SCHOOLS 080 ORUG FREE SCHOOLS 102	GRANTS FEDER	33,369 0	0 0%	50,466 0% 208 0% 42 0%	84,192 0	0 0% 0 0% 0 0%	127,328 09 625 09	300,000
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3095	ORUG FREE SCHOOLS 103	CONTRACTS FO	0	0 0% 0 0% 0 0%	42 0% 83 0% 0 0%	0	0 0% 0 0% 0 0%	250 09	6 1,000
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO 3261 (5630 INTEGRATED PRO 3261 (COMPENSATORY EDU 021 COMPENSATORY EDU 022	FOOD INSTITUT RENTS-LEASES	9	0 0% 0 0%	904 0%	52 0	0 0% 0 0%	5,373 09 0 09	6 0
2014 01 2014 01 2014 01	10 56	Education Dept C 056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(3261 IC	COMPENSATORY EDU 024 COMPENSATORY EDU 026 COMPENSATORY EDU 027	ORGANIZATION/	0	0 0% 0 0% 1 133 0%	0 0% 102 0% 0 0%	39	0 0% 0 0% 1.133 0%	1,150 09 305 09 0 00	1,221
2014 01 2014 01 2014 01 2014 01		Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(3261 (5630 INTEGRATED PRO(3261 (COMPENSATORY EDU 027 COMPENSATORY EDU 028 COMPENSATORY EDU 029 COMPENSATORY EDU 030	TRANSFERS TO INTRA-AGENCY	0	2,838 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	2,838 0%	0 09	69,669
2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3261 0	COMPENSATORY EDU 030 COMPENSATORY EDU 039 COMPENSATORY EDU 040	TELECOMMUNIC	0	0 0% 144 0% 0 0%	342 42%	0	0 0% 443 0% 0 0%		
2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3261 (5630 INTEGRATED PRO(3261 (COMPENSATORY EDU 041	AUDIT FUND SE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	009	6 103,137 89,127
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(3261 K	COMPENSATORY EDU 049 COMPENSATORY EDU 057	BOOKS PERIOD	84,843 0	34,897 41% 0 0%	324,557 11% 417 0%	169,505 0	276,424 163 0 0%	% 648,425 43 1,250 09	% 1,134,398 5,000
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3261 (5630 INTEGRATED PRO(3261 (COMPENSATORY EDU 066 COMPENSATORY EDU 067 COMPENSATORY EDU 070	TRAINING OF PR	0 300 42	0 0% 0 0% 439 1,041%	292 0% 9,875 0% 206 213%	0 300 265	0 0% 0 0% 1,437 543	875 09 9,875 09	9,875
2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(3261 0 5630 INTEGRATED PRO(3261 0	COMPENSATORY EDU 072	GRANTS FEDER	2,559,817 0	2,973,676 116% 1,201 0%	3,129,998 95% 0 0%	13,986,346 1,631	11,813,969 84%	6 17,101,704 69 6 2,629 49	% 53,614,103 % 25,222
2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3261 0 5630 INTEGRATED PRO(3261 0	COMPENSATORY EDU 102 COMPENSATORY EDU 1999 NNOVATIVE INSTRUC 1027	CONTRACTS FO FCLG	0	0 0%	0 0% 0 0%	0	0 0%	0 09	5,674
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3265 1	NNOVATIVE INSTRUC 027 NNOVATIVE INSTRUC 040 NNOVATIVE INSTRUC 041	INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO 3265 I 5630 INTEGRATED PRO 3265 I	NNOVATIVE INSTRUC 049 NNOVATIVE INSTRUC 066	TRANSFER TO C EMPLOYEE TRA	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 09	6 0
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(3265 II	NNOVATIVE INSTRUC 072 NNOVATIVE INSTRUC 999 MIGRANT EDUCATION 024	GRANTS FEDER	0	0 0% 0 0% 0 0%	24,333 0% 0 0% 0 0%	0	0 0%		6 292,000
2014 01	10 56	Education Dept C056	EDUCATION DALL OTHER	5630 INTEGRATED PRO(3266 I	MIGHAN I EDUCATION 024	MAIN I OTHER T	0	0 0%	0 0%	300	0 0%	8,210 09	8,210

2014 0 2014 0	010	56 Edu		EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO 3266 8 30 INTEGRATED PRO 3266 8	MIGRANT EDUCATION 026 MIGRANT EDUCATION 027	ORGANIZATION 0 TRANSFERS TO 0	0 0% 378 0%	67 0% 0 0%	0	378		200	1% 33,698
2014 0	010 010 010	56 Edu 56 Edu	ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO 3266 INTEGRATED PRO 3266 INTEGRATED PRO 3266	MIGRANT EDUCATION 028 MIGRANT EDUCATION 029	TRANSFERS TO 0 INTRA-AGENCY 0	946 0% 0 0% 0 0%	0 0% 0 0% 495 0%	0	946	0% 0% 0%	0 0 1,485	9% 6,398 9% 2,210
	010 010 010	56 Edu	ucation Dept Cl056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	INTEGRATED PRO 3266 10 10 10 10 10 10 10	MIGRANT EDUCATION 030 MIGRANT EDUCATION 039 MIGRANT EDUCATION 040 MIGRANT EDUCATION 041	TELECOMMUNIC 0 INDIRECT COST 0	59 0% 0 0%	92 65%	0	180	0% 0% 0%	275	55% 1,100
	010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO(3266 330 INTEGRATED PRO(3266 330 INTEGRATED PRO(3266	MIGRANT EDUCATION 040 MIGRANT EDUCATION 041 MIGRANT EDUCATION 042 MIGRANT EDUCATION 057	ADDITIONAL FRI 0 BOOKS PERIODI 0	0 0%	0 0% 0 0% 917 0%	0	0	0% 0%	2,750	0% 22,981 0% 11,000
2014 0 2014 0	010	56 Edu 56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO(3266 I	MIGRANT EDUCATION 066 MIGRANT EDUCATION 067 MIGRANT EDUCATION 070	TRAINING OF PF 0 IN STATE TRAVE 177	0 0% 0 0% 676 382%	833 0% 442 0% 330 205%	0 0 203	1,741	0% 0% 856%	2,500 1,325 379	% 5,300 160% 9,617
2014 0 2014 0	010 010 010	56 Edu 56 Edu	ucation Dept C056 B ucation Dept C056 B	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO 3266 1 330 INTEGRATED PRO 3266 1 330 INTEGRATED PRO 3266 1	MIGRANT EDUCATION 072 MIGRANT EDUCATION 080 MIGRANT EDUCATION 082	GRANTS FEDER	0 0% 0 0% 0 0%	0 0% 909 0% 28,324 0%	0 0 10,934	0	0%	2,726 28,324	096 0 10,903
2014 0 2014 0	010 010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO 3266 I	MIGRANT EDUCATION 102 MIGRANT EDUCATION 103 MIGRANT EDUCATION 999	CONTRACTS FC 0 CONTRACTS FC 0	0 0% 0 0% 0 0%	2,328 0% 167 0% 0 0%	0	0 0	0% 0% 0%	6,983 500	0% 27,930 0% 2,000
2014 0 2014 0	010	56 Edu 56 Edu	ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO 3267 E	EVEN START 021 EVEN START 029	FOOD INSTITUT 0 INTRA-AGENCY 0	0 0% 0 0%	150 0% 117 0%	0	0 0	0%	450 d	996 1,800 996 1,401
	010 010 010	56 Edu 56 Edu	ucation Dept Cl056	EDUCATION DALL OTHER 5		VEN START 1041	NDIRECT COST	0 0%	175 0% 87 0% 74 0%	0	0	0% 0%	526 262 221	1,046
2014 0 2014 0 2014 0	010	56 Edu 56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5	330 INTEGRATED PRO 3267 E	VEN START 072	N STATE TRAVE	0 0% 0 0% 0 0% 0 0%	758 0% 8,333 0% 449 0%	0	0 0	0% 0% 0%	221 2,275 25,000 1,347	9% 100,000
2014 0	010	56 Edu 56 Edu	ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO 3267 E	EVEN START 082 EVEN START 102	EDUCATION GR. 0 CONTRACTS FC 0	0 0%	2,701 0% 1,042 0%	0	0	0% 0%	8,104 3,125	9% 32,414 9% 12,500
	010 010 010	56 Edu	ucation Dept C056 E ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5	330 INTEGRATED PRO(3268) 330 INTEGRATED PRO(3268)	VEN START 999 MIGRANT EDUCATION 021 MIGRANT EDUCATION 026	ORGANIZATION 0	0 0% 0 0% 0 0%	0 0% 167 0% 5,542 0%	0	0	0% 0% 0%	500 16,625	9% 2,000 9% 66,500
2014 0	010 010 010	56 Edu 56 Edu	ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO 3268 1 330 INTEGRATED PRO 3268 1 330 INTEGRATED PRO 3268 1	MIGRANT EDUCATION 030 MIGRANT EDUCATION 040 MIGRANT EDUCATION 041	EQUIPMENT NEV 0 INDIRECT COST 0 AUDIT FUND SE 0	0 0% 0 0% 0 0%	2,173 0% 0 0% 0 0%	0	0	0% 0% 0%	6,518 0	0% 20,899
2014 0 2014 0		56 Edu 56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO(3268 II 330 INTEGRATED PRO(3268 II	MIGRANT EDUCATION 057 MIGRANT EDUCATION 066 MIGRANT EDUCATION 067	BOOKS PERIOD 0 EMPLOYEE TRA 0	0 0% 0 0%	2,333 0% 1,250 0% 1,250 0%	0	0	0% 0% 0%	7,000 3,750 3,750	9% 28,000 9% 15,000
2014 0 2014 0	010	56 Edu 56 Edu	ucation Dept C056 B ucation Dept C056 B	EDUCATION DALL OTHER 5	30 INTEGRATED PRO(3268 III	MIGRANT EDUCATION 067 MIGRANT EDUCATION 070 MIGRANT EDUCATION 080 MIGRANT EDUCATION 082	IN STATE TRAVE 0	0 0% 0 0% 0 0% 0 0%	1,656 0% 1,666 0%	0	0	0% 0%	3,750 4,969 4,999 36,683	19.874
2014 0 2014 0	010 010 010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO(3268 INT	MIGRANT EDUCATION 102 MIGRANT EDUCATION 103	CONTRACTS FC 0 CONTRACTS FC 0	0 0%	0 0% 5,000 0% 167 0%	13,877 0 0		0% 0%	15,000 500	9% 60,000 9% 2,000
2014 0 2014 0 2014 0	010 010 010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5	330 INTEGRATED PRO(3268 INTEGRATED PRO(3270 IN	MIGRANT EDUCATION 999	FCLG 0	0 0% 0 0% 0 0%	0 0% 256 0% 67 0%	0	0	0% 0% 0%	769 200	9% 3,075
2014 0 2014 0	010	56 Edu 56 Edu	ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO//3270 II	HOMELESS EDUCATIO 026 HOMELESS EDUCATIO 027 HOMELESS EDUCATIO 029	INTRA-AGENCY 0	0 0%	0 0%	0	0 0	0% 0%	0 0	
2014 0 2014 0 2014 0	010 010 010	56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	INTEGRATED PRO 3270	HOMELESS EDUCATIO 030 HOMELESS EDUCATIO 038 HOMELESS EDUCATIO 039 HOMELESS EDUCATIO 040	TECHNOLOGY-S 0 TELECOMMUNIC 0	0 0% 0 0% 22 0%	0 0% 67 0% 50 45%	0	70	0% 0% 0%	200 150	
2014 0	010 010 010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO(3270 1	HOMELESS EDUCATIO 041 HOMELESS EDUCATIO 057	AUDIT FUND SE 0 BOOKS PERIODI 0	0 0% 0 0% 0 0%	0 0% 0 0% 67 0%	0	0		200	9% 5,843 19% 419 19% 800
2014 0 2014 0	010	56 Edu	ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO 3270 1 330 INTEGRATED PRO 3270 1 330 INTEGRATED PRO 3270 1	HOMELESS EDUCATIO 066 HOMELESS EDUCATIO 067	EMPLOYEE TRA 0 TRAINING OF PF 0 IN STATE TRAVE	0 0%	833 0% 1,035 0%	0	0 0	0% 0%	2,500 (3,105 (9% 10,000 9% 12,420
2014 0	010 010 010 010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5	INTEGRATED PRO(3270 1530 INTEGRATED PRO(3270 1530 INTEGRATED PRO(3270 1530 INTEGRATED PRO(3270 153	HOMELESS EDUCATIO 070 HOMELESS EDUCATIO 072 HOMELESS EDUCATIO 080 HOMELESS EDUCATIO 103		125 0% 26,164 499% 1,242 0%	0 0% 12,537 209% 0 0% 50 0%	30,635 0	338 109,250 1,242	357% 0%	73,278 0	49% 335,145 1% 13,580
2014		56 Edu 56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO(3270 F 330 INTEGRATED PRO(3274 F	HOMELESS EDUCATIO 999 READING EXCELLENCE 021	FCLG 0 FOOD INSTITUT 530	0 0% 0 0% 0 0%	0 0% 500 0%	0 0 530	0	0% 0% 0%	150 0 500	096 0 996 500
2014 0	010	56 Edu 56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO//3274 IF	READING EXCELLENCE 024 READING EXCELLENCE 026 READING EXCELLENCE 027 READING EXCELLENCE 028	MAINT OTHER T	0 0%	83 0% 42 0%	0	0	0% 0%	250 125	9% 1,000
2014 0	010	56 Edu 56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO(3274 F 330 INTEGRATED PRO(3274 F 330 INTEGRATED PRO(3274 F	READING EXCELLENCE028 READING EXCELLENCE028 READING EXCELLENCE029 READING EXCELLENCE030	TRANSFERS TO 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0	0%
2014 0 2014 0	010	56 Edu 56 Edu	ucation Dept C 056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO(3274 F 330 INTEGRATED PRO(3274 F	READING EXCELLENCE038 READING EXCELLENCE039	TECHNOLOGY-S 0 TELECOMMUNIC 0	0 0% 0 0% 0 0%	83 0% 42 0% 25 0%	0	0	0% 0% 0%	250 125 75	996 500 996 300
	010 010 010	56 Edu	ucation Dept C056 E	EDUCATION DALL OTHER 5	30 INTEGRATED PRO43274 IF	READING EXCELLENCE040 READING EXCELLENCE041 READING EXCELLENCE042	INDIRECT COST 0	0 0% 0 0% 0 0%	0 0% 63 0% 818 0%	0	0	0% 0% 0%	0 188 2,453	9% 13,718 9% 750
2014 0 2014 0	010	56 Edu	ucation Dept C056 Bucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO 3274 F 330 INTEGRATED PRO 3274 F	READING EXCELLENCE049 READING EXCELLENCE057	TRANSFER TO (0 BOOKS PERIODI 0	0 0%	0 0% 167 0%	0	0 0	0% 0%	500	096 0 2,000
2014 0 2014 0	010 010 010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056	EDUCATION DALL OTHER 5	INTEGRATED PRO 3274	READING EXCELLENCE066 READING EXCELLENCE067 READING EXCELLENCE070	TRAINING OF PF 0 IN STATE TRAVE 0	0 0% 0 0% 0 0%	42 0% 0 0% 0 0%	300 570	0	0% 0% 0%	125 1,500 3,900	9% 3.900
2014 0 2014 0	010 010 010	56 Edu	ucation Dept C056 Bucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO(3274 F 30 INTEGRATED PRO(3274 F	READING EXCELLENCE072 READING EXCELLENCE080 READING EXCELLENCE102	OUT OF STATE 1,054 CONTRACTS FC 0	0 0%	19,473 0% 1,678 0% 0 0%	1,465 1,885 0	0	0% 0% 0%	79,243 3,000	9% 3,000 9% 40,000
2014 0 2014 0	010 010	56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO 3274 F 330 INTEGRATED PRO 3274 F	READING EXCELLENCE 103	CONTRACTS FC 0 FCLG 0	0 0% 0 0% 0 0%	167 0% 0 0% 0 0%	0	0		500 o	9% 2,000 9% 0
2014	010 010 010 010	56 Edu 56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5	30 INTEGRATED PRO(3278	RURAL AND LOW INCC 029 RURAL AND LOW INCC 041 RURAL AND LOW INCC 072 RURAL AND LOW INCC 999	GRANTS FEDER 38,267	0 0% 0 0% 92,859 243% 0 0%	0 0% 0 0% 58,231 159% 0 0%	217,783			331,401	1,810 196 1,191 52% 1,277,889
2014 0	010 010	56 Edu 56 Edu	ucation Dept C056 Bucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO(6101 7 330 INTEGRATED PRO(6101 7	FITLE II D 021 FITLE II D 024	FOOD INSTITUT 0 MAINT OTHER T 0	0 0% 0 0%	42 0% 8 0%	0	0	0% 0%	125 25	9% 100
2014 0	010 010 010	56 Edu 56 Edu	ucation Dept C056 B ucation Dept C056 B	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO(6101 1 330 INTEGRATED PRO(6101 1	TITLE II D 027	ORGANIZATION 0 TRANSFERS TO 0 TRANSFERS TO 0	0 0% 0 0% 0 0%	8 0% 0 0% 0 0%	0	0	0% 0% 0%	25 0 0	0%
	010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO46101 7	TITLE II D 029	INTRA-AGENCY 0 EQUIPMENT NEV 0 TECHNOLOGY-S 0	0 0% 0 0% 0 0%	0 0% 83 0% 33 0%	0	0	0% 0% 0%	250 100	96 0 96 1.000
	010 010 010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO06101	TITLE II D 1039	TELECOMMUNIC 0 INDIRECT COST 0 AUDIT FUND SE 0	0 0%	83 0% 622 0% 100 0%	0	0	0%	250 1,866	9% 1,000 9% 7,464
2014 0 2014 0	010 010	56 Edu	ucation Dept C056 E		30 INTEGRATED PRO(6101 1	TITLE II D 042 TITLE II D 049	ADDITIONAL FRI 0 TRANSFER TO (0	0 0% 0 0% 0 0%	427 0% 0 0%	0	0 0	0% 0% 0%	300 l 1,280 l	9% 5,121 9% 0
2014 0 2014 0 2014 n	010 010 010	56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO(6101	TITLE II D 066 TITLE II D 067	BOOKS PERIODI 0 EMPLOYEE TRA 0 TRAINING OF PF 0	0 0% 0 0% 0 0%	42 0% 117 0% 8 0%	0	0	0% 0% 0%	125 0 350 0 25 0	9% 100
2014 0 2014 0 2014 0	010	56 Edu	ucation Dent C056	EDUCATION DALL OTHER 5		TITLE II D 070 TITLE II D 072	IN STATE TRAVE 0 GRANTS FEDER 38,476 OUT OF STATE 0	0 0% 0 0% 0 0%	167 0% 117,386 0% 417 0%	172,334 0		0% 0% 0%	500 525.780 1,250	9% 2,000 9% 1,000,000 9% 5,000
2014 0	010	56 Edu	ucation Dept C056 Bucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO(6101 7 30 INTEGRATED PRO(6101 7	TITLE II D 102	CONTRACTS FC 0	0 0%	0 0%	0	0	0% 0% 0%	0 0	096 0 0
2014	010 010 010	56 Edu 56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	INTEGRATED PRO(6108 E	-LEARNING FOR EDU 021 -LEARNING FOR EDU 024 -LEARNING FOR EDU 026	ORGANIZATION/ 0	0 0% 0 0% 0 0%	83 0% 83 0% 0 0%	0	0	0% 0% 0%	250 250 0	9% 10,000
2014 0 2014 0	010 010 010	56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5	330 INTEGRATED PRO(6108 E 330 INTEGRATED PRO(6108 E 330 INTEGRATED PRO(6108 E	-LEARNING FOR EDU 027 -LEARNING FOR EDU 028 -LEARNING FOR EDU 029	TRANSFERS TO 0 TRANSFERS TO 0 INTRA-AGENCY 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0	0% 2,593
2014 0 2014 0	010	56 Edu 56 Edu	ucation Dept C056 Bucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO(6108 E	-LEARNING FOR EDU 030 -LEARNING FOR EDU 038 -LEARNING FOR EDU 039	EQUIPMENT NEV 0 TECHNOLOGY-S 0	0 0% 342 0%	425 0% 0 0%	0		0% 0%	1,275	9% 5,100 9% 5,000
	010	56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO(6108 E	LEARNING FOR EDUI040	INDIRECT COST 0 ADDITIONAL FRI 0	21 0% 0 0% 0 0% 0 0%	250 8% 0 0% 0 0%	0 0	0	0%	750 t	9% 14,080 9% 6.668
2014 0	010 010 010	56 Edu	ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	INTEGRATED PRO(6108 E	-LEARNING FOR EDU 057 -LEARNING FOR EDU 066 -LEARNING FOR EDU 067	EMPLOYEE TRA 0 TRAINING OF PF 0	0 0%	42 0% 42 0% 8 0%	0	0	0% 0% 0%	125 125 25	9% 500 9% 100
2014 0 2014 0 2014 0 2014 0	010	56 Edu 56 Edu	ucation Dept Cl056	EDUCATION DALL OTHER 5	330 INTEGRATED PRO(6108 E 330 INTEGRATED PRO(6108 E 330 INTEGRATED PRO(6108 E	-LEARNING FOR EDU 068 -LEARNING FOR EDU 070	REMUNERATION 0 IN STATE TRAVE 0 GRANTS NON FI 700	0 0% 0 0% 0 0%	1,667 0% 0 0% 0 0%	0 0 6,260	0	0% 0% 0%	5,000	9% 20,000 1% 5,000
2014 0 2014 0	010	56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO(6108	-LEARNING FOR EDUI073 -LEARNING FOR EDUI080 -LEARNING FOR EDUI0999 BILINGUAL EDUCATION021	OUT OF STATE 0	0 0%	0 0%	0,260	0	0%	0	9% 0
	010 010 010	56 Edu	ucation Dent C056	EDUCATION DALL OTHER 5	30 INTEGRATED PRO06114 IF	BILINGUAL EDUCATION021 BILINGUAL EDUCATION024 BILINGUAL EDUCATION026 BILINGUAL EDUCATION027	MAINT OTHER T	0 0% 0 0% 0 0%	0 0% 0 0% 429 0%	0 443 0	0	0% 0% 0%	715 (1,286 (
2014 0	010	56 Edu 56 Edu	ucation Dept C056	EDUCATION DALL OTHER 5	30 INTEGRATED PRO(6114	BILINGUAL EDUCATION027 BILINGUAL EDUCATION028 BILINGUAL EDUCATION029	TRANSFERS TO 0	378 0% 946 0% 0 0%	0 0% 0 0% 0 0%	0	378 946	0%	0	9% 6,398
2014 0 2014 0	010 010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO(6114 E	BILINGUAL EDUCATION 030 BILINGUAL EDUCATION 038	EQUIPMENT NEV 0 TECHNOLOGY-S 0	0 0% 0 0%	389 0% 1,792 0%	0	0 0	0% 0%	1,167 5,375	9% 4,667 9% 21,500
2014 0	010	56 Edu 56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	30 INTEGRATED PRO(6114 E	BILINGUAL EDUCATION039 BILINGUAL EDUCATION040 BILINGUAL EDUCATION041	INDIRECT COST 0 AUDIT FUND SE 0	43 0% 0 0% 0 0%	50 85% 3,750 0% 0 0%	0 0	0	0%	150 11,250 0	9% 44,999
2014 0 2014 0 2014 0	010 010 010	56 Edu	ucation Dept C056 E ucation Dept C056 E	EDUCATION DALL OTHER 5 EDUCATION DALL OTHER 5	330 INTEGRATED PRO06114 E	BILINGUAL EDUCATION 042 BILINGUAL EDUCATION 049 BILINGUAL EDUCATION 057	ADDITIONAL FRI 0	0 0% 0 0% 0 0%	0 0% 209 0% 375 0%	0		0% 0% 0%	0 628 1,125	0% 21,282
		jEdu			particularities Prioriting			1 0/0/0	3/3/0/8	, 0	. 0		1,123	1 4,500

2014 01 2014 01 2014 01	10 56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(6114 5630 INTEGRATED PRO(6114	BILINGUAL EDUCATION 066 EMPLOYEE TRA BILINGUAL EDUCATION 067 TRAINING OF PF	0	0 0%	0 0% 2,975 0%	0 0 00% 0 0 00%	0 0% 8,925 0%	10,288 35,700 12,440
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(6114 5630 INTEGRATED PRO(6114 5630 INTEGRATED PRO(6114 5630 INTEGRATED PRO(6114	BILINGUAL EDUCATION 070 IN STATE TRAVE BILINGUAL EDUCATION 072 GRANT'S FEDER BILINGUAL EDUCATION 080 OUT OF STATE BILINGUAL EDUCATION 102 CONTRACT'S FQ	118,181 0 0	231 0% 52,801 45% 1,091 0% 0 0%	0 0% 304,032 17% 0 0% 0 0%	0 551 0% 252,997 175,560 69% 0 1,373 0% 0 0 0%	0 0% 650,857 27% 0 0% 0 0%	12,440 1,742,917 32,332 213,581
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5630 INTEGRATED PRO(6114 5630 INTEGRATED PRO(6114 5635 PROGRAM SUPPO(2168	BILINGUAL EDUCATION 103 CONTRACTS FC BILINGUAL EDUCATION 999 FCLG TEACHERS COMPETEN 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	500 0% 0 0% 833 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	1,500 0% 0 0% 2,500 0%	6,000 0 10,000
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 12168 5635 PROGRAM SUPPO 12168 5635 PROGRAM SUPPO 12168	TEACHERS COMPETEN080 OUT OF STATE TEACHERS COMPETEN 107 SCHOLARSHIPS TEACHERS COMPETEN 1999 FCLG	0	0 0% 0 0% 0 0%	417 0% 2,500 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	1,250 0% 7,500 0% 0 0%	5,000 30,000 0
2014 01 2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000	PROGRAM SUPPORT- 021 FOOD INSTITUT PROGRAM SUPPORT- 022 RENTS-LEASES PROGRAM SUPPORT- 026 ORGANIZATION PROGRAM SUPPORT- 029 INTRA-AGENCY	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	250 0 0
2014 01 2014 01	10 56 10 56	Education Dept (056 Education Dept (056 Education Dept (056 Education Dept (056 Education Dept (056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000	PROGRAM SUPPORT - 030 EQUIPMENT NEV PROGRAM SUPPORT - 037 TECHNOLOGY-H	0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPOR 4000 5635 PROGRAM SUPPOR 4000	PROGRAM SUPPORT- 038 TECHNOLOGY-S PROGRAM SUPPORT- 039 TELECOMMUNIC PROGRAM SUPPORT- 057 BOOKS PERIOD	0	445 0% 0 0%	132 337% 50 0%	0 0 0/0% 0 1,340 0% 0 0 0/0%	396 338% 150 0%	1,584 600
2014 01 2014 01 2014 01 2014 01		Education Dept (056 Education Dept (056 Education Dept (056 Education Dept (056 Education Dept (056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000	PROGRAM SUPPORT- 1067 TRAINING OF PF PROGRAM SUPPORT- 1070 IN STATE TRAVE PROGRAM SUPPORT- 1080 OUT OF STATE PROGRAM SUPPORT- 1102 CONTRACTS FQ	51 0	0 0% 186 366% 0 0% 0 0%	0 0% 118 157% 0 0% 0 0%	0 0 00% 286 331 116% 0 0 00% 0 0 00%	0 0% 666 50% 0 0% 0 0%	5,500 0 0
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 4000 5635 PROGRAM SUPPO 6029	PROGRAM SUPPORT- 602 STATE FUND NO PROGRAM SUPPORT- 614 DATA AND INFO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	00% 00% 00%	0 0
2014 01 2014 01 2014 01	10 56 10 56 10 56	Education Dept Q056 Education Dept Q056 Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6050 5635 PROGRAM SUPPO 6050	PROGRAM SUPPORT- 999 FCLG DRUG FREE SCHOOL 1999 FCLG NH BUILDING AUTHOR 1067 TRAINING OF PR NH BUILDING AUTHOR 1070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 71 0% 79 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 213 0% 238 0%	0 851 950
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6050 5635 PROGRAM SUPPO 6145 5635 PROGRAM SUPPO 6145	NH BUILDING AUTHOR 999 FCLG COMMON CORE DATA 021 FOOD INSTITUT COMMON CORE DATA 026 ORGANIZATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 417 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 1,250 0%	1,000 5,000
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6145 5635 PROGRAM SUPPO 6145 5635 PROGRAM SUPPO 6145	COMMON CORE DATA 030 EQUIPMENT NEV COMMON CORE DATA 040 INDIRECT COST COMMON CORE DATA 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	1,000 389 702
2014 01 2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6145 5635 PROGRAM SUPPO 6145 5635 PROGRAM SUPPO 6145	COMMON CORE DATA 042 ADDITIONAL FRI COMMON CORE DATA 052 MASTERS FICA COMMON CORE DATA 057 BOOKS PERIOD COMMON CORE DATA 070 IN STATE TRAVE	0	0 0% 0 0% 0 0% 0 0%	59 0% 0 0% 0 0% 172 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	176 0% 0 0% 0 0% 172 0%	1,000
2014 01 2014 01	10 56 10 56	Education Dept Q056 Education Dept Q056 Education Dept Q056 Education Dept Q056 Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6145 5635 PROGRAM SUPPO 6145 5635 PROGRAM SUPPO 6145 5635 PROGRAM SUPPO 6145	COMMON CORE DATA 072 GRANTS FEDER	0	0 0% 0 0%	0 0%	0 0 0% 2,604 1,742 67%	0 0% 7,999 22%	1,000 0 18,148
2014 01 2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156	COMMON CORE DATA 999 FCLG LONGITUDINAL DATA 4021 FOOD INSTITUT LONGITUDINAL DATA 4024 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 221 0% 0 0%	0 0 0 0% 0 0 0% 125 0 0%	0 0% 663 0% 5,198 0%	2,650 43,455
2014 01 2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156	LONGITUDINAL DATA 026 ORGANIZATION LONGITUDINAL DATA 027 TRANSFERS TO LONGITUDINAL DATA 028 TRANSFERS TO LONGITUDINAL DATA 029 INTRA-AGENCY	0	0 0% 566 0% 1.419 0%	688 0% 0 0% 0 0% 8 0%	0 0 0% 0 566 0% 0 1.419 0%	2,063 0% 0 0% 0 0% 25 0%	8.250 415,385 25,140 100
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156	LONGITUDINAL DATA (030 EQUIPMENT NEV LONGITUDINAL DATA (037 TECHNOLOGY-H	0	0 0% 0 0% 0 0%	0 0%	0 0 00% 0 0 0% 0 0 0% 0 6.583 0%	0 0% 0 0%	26,954 110,690
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156	LONGITUDINAL DATA 038 TECHNOLOGY-S LONGITUDINAL DATA 039 TELECOMMUNIC LONGITUDINAL DATA 040 INDIRECT COST LONGITUDINAL DATA 041 AUDIT FUND SE	0	0 0% 76 0% 0 0% 0 0%	0 0% 42 183% 0 0% 0 0%	0 219/0% 0 0/0% 0 0/0%	0 0% 125 175% 0 0% 0 0%	93,763 500 91,187 4,845
2014 01 2014 01 2014 01	10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156	LONGITUDINAL DATA 042 ADDITIONAL FRI LONGITUDINAL DATA 0499 TRANSFER TO 0 LONGITUDINAL DATA 057 BOOKS PERIODI LONGITUDINAL DATA 0667 TRAINING OF PF	0	0 0% 0 0% 0 0%	0 0% 359 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 1,077 0% 0 0%	75,502 4,306 1,760
2014 01 2014 01 2014 01	10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156	LONGITUDINAL DATA 0070 IN STATE TRAVE	0	0 0% 0 0% 8,500 0%	0 0% 1,327 0% 933 0% 0 0%	0 0 0 0% 0 0 0% 0 8,500 0%	3,980 0% 2,800 0% 0 0%	15,920 11,200 314,051
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 6156	LONGITUDINAL DATA (080 OUT OF STATE LONGITUDINAL DATA (102 CONTRACTS FC LONGITUDINAL DATA (217 INTER-AGENCY	0	0 0% 0 0% 0 0%	0 0% 154,044 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 462,133 0% 0 0%	50,308 1,848,532 0
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 6156 5635 PROGRAM SUPPO 7104 5635 PROGRAM SUPPO 7104	LONGITUDINAL DATA (999 FCLG HARRIET L. HUNTRES\$024 MAINT OTHER T HARRIET L. HUNTRES\$030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPOR 7104 5635 PROGRAM SUPPOR 7104 5635 PROGRAM SUPPOR 7105	HARRIET L. HUNTRES 054 TRUST FUND EX HARRIET L. HUNTRES 999 FCLG HATTIE E.F. LIVESEY F 054 TRUST FUND EX	0	0 0% 0 0% 0 0%	1,042 0% 0 0% 500 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	3,125 0% 0 0% 1,500 0%	12,500 0 6,000
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5635 PROGRAM SUPPO 17105 5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002	HATTIE E.F. LIVESEY F 999 FCLG PROGRAM SERVICES - 021 FOOD INSTITUT PROGRAM SERVICES - 024 MAINT OTHER T	0 109 0	0 0% 0 0% 0 0%	0 0% 5,576 0% 506 0%	0 0 00% 109 0 0% 0 0 0%	0 0% 5,576 0% 1,517 0%	5,576 6,068
2014 01 2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002	PROGRAM SERVICES - 026 ORGANIZATION, PROGRAM SERVICES - 027 TRANSFERS TO PROGRAM SERVICES - 028 TRANSFERS TO PROGRAM SERVICES - 029 INTRA-AGENCY	0	17.448 0% 4,257 0%	168 0% 0 0% 0 0%	0 17,448 0% 0 4,257 0%	503 0% 0 0% 0 0%	2,014 219,450 25,294
2014 01 2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640	PROGRAM SERVICES 1039 EQUIPMENT NEV PROGRAM SERVICES 1039 TELECOMMUNIC PROGRAM SERVICES 1040 INDIRECT COST	0	0 0% 0 0% 318 0%	0 0% 0 0% 625 51% 0 0%	0 0 00% 0 0 00% 0 654 0% 0 00%	0 0% 0 0% 1,875 35%	59,925 45,029 7,500 260,662
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002	PROGRAM SERVICES - 041 AUDIT FUND SE PROGRAM SERVICES - 042 ADDITIONAL FRI PROGRAM SERVICES - 049 TRANSFER TO 0	0	0 0% 0 0% 0 0%	0 0% 0 0% 133 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 398 0%	33.258 106,676 1,590
2014 01 2014 01 2014 01	10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002	PROGRAM SERVICES - 057 BOOKS PERIOD PROGRAM SERVICES - 066 EMPLOYEE TRA PROGRAM SERVICES - 067 TRAINING OF PF	0 0 1,500	0 0% 0 0% 0 0%	333 0% 3,667 0% 34,184 0%	0 0 0% 0 0 0% 1,500 2,250 150%	1,000 0% 11,000 0% 34,184 7%	4,000 44,000 34,184
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002	PROGRAM SERVICES - 070 IN STATE TRAVE PROGRAM SERVICES - 072 GRANTS FEDER PROGRAM SERVICES - 073 GRANTS NON F	267 114,538 0	599 224% 279,736 244% 0 0% 1,877 167%	1,262 47% 160,128 175% 833 0%	708 1,653 233% 3,015,126 4,795,860 159% 0 0 0%	3,348 49% 4,215,244 114% 2,500 0%	23,747 32,063,389 10,000
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3002 5640 FOOD AND NUTRIT 3004	PROGRAM SERVICES - 1080 OUT OF STATE PROGRAM SERVICES - 102 CONTRACTS FC PROGRAM SERVICES - 1999 FCLG	1,121 0 0	0 0%	3,860 49% 0 0% 0 0%	1,636 3,146 192% 0 10,302 0% 0 0 0 0%	5,634 56% 0 0% 0 0%	50,815 1,701,280 0
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3004 5640 FOOD AND NUTRIT 3004	SCHOOL NUTRITION - 1041 AUDIT FUND SE SCHOOL NUTRITION - 1072 GRANTS FEDER SCHOOL NUTRITION - 1601 STATE FUND MA	15,609 0	0 0% 33,268 213% 0 0% 1.084 357%	0 0% 26,911 124% 0 0%	0 0 00% 533,162 978,768 184% 832,003 0 0%	0 0% 919,220 106% 832,003 0%	17,088 8,084,495 832,003
2014 01 2014 01 2014 01	10 56	Education Dept 0056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3004 5640 FOOD AND NUTRIT 3004 5640 FOOD AND NUTRIT 3941 5640 FOOD AND NUTRIT 3941	SCHOOL NUTRITION - 601 STATE FUND M/ SCHOOL NUTRITION - 602 STATE FUND NO SCHOOL NUTRITION - 999 FCLG SUMMER FOOD SERVIQ24 MAINT OTHER T SUMMER FOOD SERVIQ040 MAINT OTHER T SUMMER FOOD SERVIQ040 NOIRECT COST	304 0 0	1,084 357% 0 0% 0 0% 0 0%	531 204% 0 0% 551 0% 750 0%	14,437 22,499156% 0 0 00% 0 0 00% 0 0 00%	25,229 89% 0 0% 1,654 0% 2,249 0%	184,000 0 6,616 8,995
2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3941 5640 FOOD AND NUTRIT 3941	SUMMER FOOD SERVI(041 AUDIT FUND SE SUMMER FOOD SERVI(066 EMPLOYEE TRA	0	0 0%	379 0% 1,286 0%	0 0 0%	1,137 0%	4,548 15,436 13,000
2014 01 2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3941 5640 FOOD AND NUTRIT 3941 5640 FOOD AND NUTRIT 3941 5640 FOOD AND NUTRIT 3941	SUMMER FOOD SERVIJO70 IN STATE TRAVE SUMMER FOOD SERVIJO72 GRANT'S FEDER SUMMER FOOD SERVIJO80 OUT OF STATE SUMMER FOOD SERVIJO99 FCLG	657,465 0	0 0% 326,578 50% 0 0% 0 0%	1,083 0% 1,496,705 22% 2,533 0% 0 10%	0 0 0% 657,465 690,875 105% 0 0 00% 0 00%	3,250 0% 1,496,705 46% 7,600 0% 0 0%	1,853,761 30,400 0
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3949 5640 FOOD AND NUTRIT 3949 5640 FOOD AND NUTRIT 3949	CHILD AND ADULT FOOD TRANSFERS TO	0	0 0%	0 0% 415 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 1,246 0% 0 0%	88,331 4,982 17,392
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5640 FOOD AND NUTRIT 3949 5640 FOOD AND NUTRIT 3949 5640 FOOD AND NUTRIT 3949	CHLD AND ADULT FOQ041 AUDIT FUND SE CHLD AND ADULT FOQ072 GRANT'S FEDER CHLD AND ADULT FOQ102 CONTRACTS FC CHLD AND ADULT FOQ999 FCLG	320,300 0 0	264,738 83% 0 0% 0 0%	547,373 48% 406 0% 0 0%	1,186,268 1,081,604 91% 0 0 0% 0 0 0%	2,027,258,53% 1,219,0% 0,0%	7,347,707 4,875 0
2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5645 CERTIFICATION 6094 5645 CERTIFICATION 6094 5645 CERTIFICATION 6094 5645 CERTIFICATION 6094	DRIVER EDUCATION 026 ORGANIZATION DRIVER EDUCATION 028 TRANSFERS TO DRIVER EDUCATION 030 EQUIPMENT NEV DRIVER EDUCATION 040 INDIRECT COST	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01 2014 01	10 56 10 56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5645 CERTIFICATION 6094 5645 CERTIFICATION 6094	DRIVER EDUCATION 040 INDIRECT COST DRIVER EDUCATION 042 ADDITIONAL FRI DRIVER EDUCATION 067 TRAINING OF PRIDRIVER EDUCATION 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 56		EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5645 CERTIFICATION 6094 5645 CERTIFICATION 6094 5645 CERTIFICATION 6094	DRIVER EDUCATION 080 OUT OF STATE DRIVER EDUCATION 999 FOLG TROOPS TO TEACHER 067 TRAINING OF PR	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5645 CERTIFICATION 6104	TROOPS TO TEACHERIOF TRAINING OF PR TROOPS TO TEACHERIOFS GRANTS SUBSIC TROOPS TO TEACHERIOSO FCLG DRIVER ED TEACHER (021 FOOD INSTITUT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0]0% 0]0% 0]0% 0]0%	0
2014 01 2014 01 2014 01 2014 01		Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5645 CERTIFICATION 6105 5645 CERTIFICATION 6105	DRIVER ED TEACHER (026 ORGANIZATION)	0	00%	0 0%	0 00%	0 0%	0
2014 01 2014 01 2014 01 2014 01	10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5645 CERTIFICATION 6105 5645 CERTIFICATION 6105 5645 CERTIFICATION 6105 5645 CERTIFICATION 6105	DRIVER ED TEACHER (040 NDIRECT COST) DRIVER ED TEACHER (057 BOOKS PÉRIOD) DRIVER ED TEACHER (066 EMPLOYEE TRA) DRIVER ED TEACHER (067 TRAINING OF PF	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0.0% 0.0% 0.0% 0.0%	0
2014 01 2014 01 2014 01	10 56 10 56		EDUCATION DIALL OTHER EDUCATION DIALL OTHER EDUCATION DIALL OTHER	5645 CERTIFICATION 6105 5645 CERTIFICATION 6105 5645 CERTIFICATION 6204	DRIVER ED TEACHER (070 IN STATE TRAVE DRIVER ED TEACHER (999 FCLG	0 0 0 52	0 0% 0 0% 15 29%	0 0% 0 0% 296 5%	0 0 0% 0 0 0% 317 399 126%	0 0% 0 0% 1,821 22%	0 0 14,750
2014 01 2014 01 2014 01	10 56 10 56 10 56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5645 CERTIFICATION 6204	EDUCATION CREDENT 021 FOOD INSTITUT EDUCATION CREDENT 022 RENTS-LEASES EDUCATION CREDENT 024 MAINT OTHER T EDUCATION CREDENT 026 ORGANIZATION	0 0 8,292	0 0% 0 0% 0 0%	0 0% 0 0% 5,382 0%	0 0 0 0% 2,006 730 36% 8,292 4,000 48%	0 0% 54,425 1% 5,382 74%	4,520 47,023 17,563
2014 01 2014 01	10 56 10 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5645 CERTIFICATION 6204 5645 CERTIFICATION 6204	EDUCATION CREDENT 027 TRANSFERS TO	0	2,077 0% 5,202 0%	0 0% 0 0%	0 2,077 0% 0 5,202 0%	0 0% 0 0%	89,585 28,357 3,603
2014 01 2014 01	10 56	Education Dept Q056	EDUCATION DALL OTHER	5645 CERTIFICATION 6204 5645 CERTIFICATION 6204	EDUCATION CREDENT 029 INTRA-AGENCY EDUCATION CREDENT 030 EQUIPMENT NEV	684	0 0% 8,175 1,196%	0 0% 3,474 235%	0 0 00% 684 8,564 1,253%	0 0% 3,474 246%	10,087

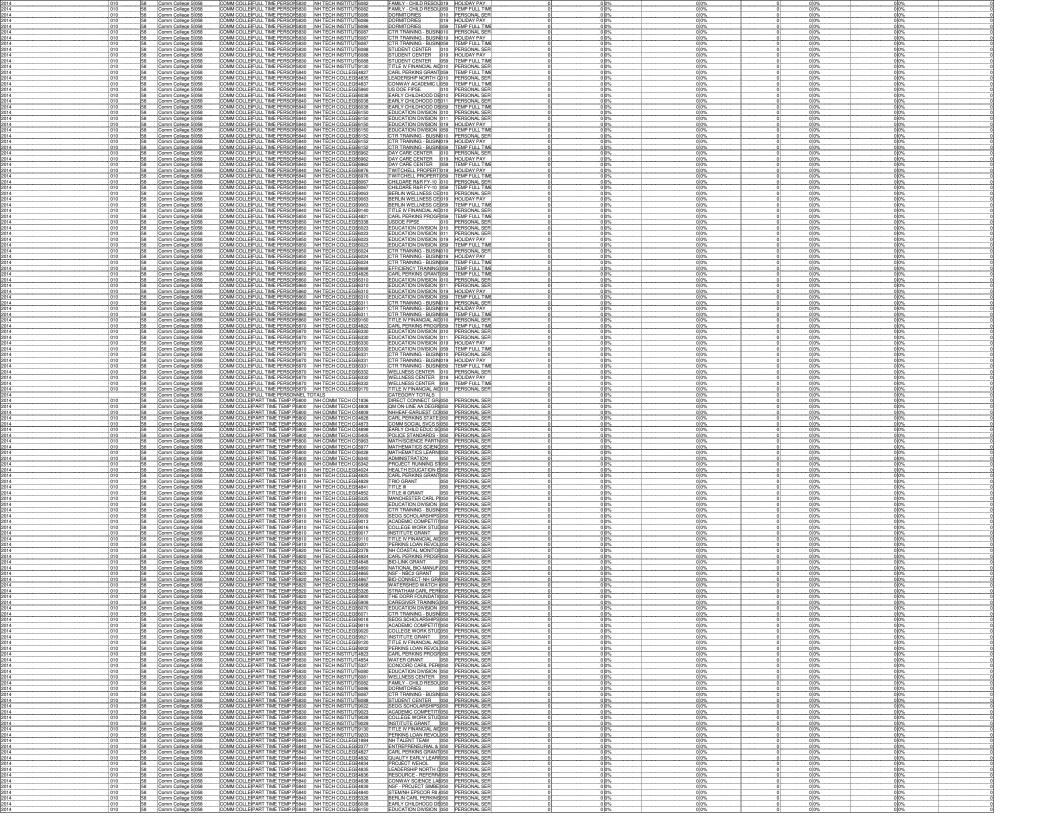
2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5645 CERTIFICATION 6204 EDUCAT	ATION CREDENTI039 TELECOMMUNIC 0. ATION CREDENTI040 INDIRECT COST 0.	370 0% 0 0%	833 44% 0 0%	0 1,227 0% 0 0 0%	2.500 49% 10.000 0 0% 118,857
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	S645 CERTIFICATION 6204 EDUCAT 5645 CERTIFICATION 6204 EDUCAT 5645 CERTIFICATION 6204 EDUCAT 5645 CERTIFICATION 6204 EDUCAT	ATION CREDENT 042 ADDITIONAL FR 0 ATION CREDENT 049 TRANSFER TO (46 ATION CREDENT 057 BOOKS PERIOD 0 ATION CREDENT 055 BOARD EXPENS 538	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 1,523 16%	0 0 0% 46 0 0% 39 0 0% 3,324 2387%	0 0% 78.850 0 0% 0 187 0% 2.100 9,405 3% 27.000
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5645 CERTIFICATION 6204 EDUCAT	ATION CREDENTI065 BOARD EXPENS 538 ATION CREDENTI066 EMPLOYEE TRA 0 ATION CREDENTI067 TRAINING OF PF 0	238 44% 0 0% 0 0%	1,523 16% 252 0% 4,375 0%	3,324 238 7% 0 0 0% 0 0 0%	9,405 3% 27,000 756 0% 3,025 13,125 0% 52,500
2014 010 2014 010 5	56 Education Dept C 056 EDUCATION DALL OTHER 56 Education Dept C 056 EDUCATION DALL OTHER 56 Education Dept C 056 EDUCATION DALL OTHER	5645 CERTIFICATION 6204 EDUCAT 5645 CERTIFICATION 6204 EDUCAT	ATION CREDENT 070 IN STATE TRAVE 128 ATION CREDENT 073 GRANTS NON FI 3.367	927 725% 24,642 732% 1,176 90%	838 111% 6,552 376% 3,578 33%	1,549 2,913 188% 34,780 64,511 185% 2,860 4,849 170%	10,162 29% 33,075 67,675 95% 390,566 7,828 62% 33,869
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & All 2996 CAREER	ATION CREDENT 080 OUT OF STATE 1,307 ATION CREDENT 999 FCLG 0 FR SCHOOL LICE 021 FOOD INSTITUT 0 FR SCHOOL LICE 022 RENTS-LEASES 0	0 0%	0 0% 17 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 00% 0 50 0% 200
2014 010 010 010 010 010 010 010 010 010	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER	5650 CAREER TECH & Al 2996 CAREER 5650 CAREER TECH & Al 2996 CAREER	R SCHOOL LICE 024 MAINT OTHER T 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0% 42 0%	0 0 0%	010% 1 010% 1 12510% 500
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5650 CAREER TECH & Al2996 CAREER	R SCHOOL LICE 027 TRANSFERS TO 0	378 0% 473 0% 0 0%	295 128% 316 150% 67 0%	0 378 0% 0 473 0%	884 43% 3,537 948 50% 3,790 200 0% 800
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept Cl056 EDUCATION DALL OTHER 56 Education Dept Cl056 EDUCATION DALL OTHER		R SCHOOL LICE[030 EQUIPMENT NEV 0 R SCHOOL LICE[039 TELECOMMUNIC 0	0 0% 0 0% 45 0%	83 53%	0 0 00% 0 0 00% 0 130 0%	200]0% 800 250]0% 1,000 250[52% 1,000
2014 010 2014 010 2014 010 2014 010 2014 010	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER	5650 CAREER TECH & Al 2996 CAREER 5650 CAREER TECH & Al 2996 CAREER	R SCHOOL LICE[040 NDIRECT COST 0 R SCHOOL LICE[041 AUDIT FUND SE 0 R SCHOOL LICE[042 ADDITIONAL FRI 0 R SCHOOL LICE[066 EMPLOYEE TRA 0	0 0% 0 0% 0 0%	1,039 (0% 0 (0% 681 (0% 42 (0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	3.118[0% 12,470 0]0% 0 2.044[0% 8,175 125]0% 500
2014 010 2014 010 2	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & Al 2996 CAREER 5650 CAREER TECH & Al 2996 CAREER	R SCHOOL LICE 068 REMUNERATION 0 R SCHOOL LICE 070 IN STATE TRAVE 0	0 0% 0 0% 60 0%	42 0% 0 0% 250 24%	0 0 0 0% 0 0 0% 0 136 0%	125 0% 500 0 0% 1 750 18% 3,000
2014 010 010 010 010 010 010 010 010 010	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5650 CAREER TECH & Al2996 CAREER	R SCHOOL LICE(08) OUT OF STATE 0 R SCHOOL LICE(02) CONTRACTS EC	0 0% 0 0% 0 0%	250 0% 0 0% 0 0%	0 00% 0 00%	750 0% 3,000 0 0% 0 0 0% 0
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER	5650 CAREER TECH & A 2997 TUITION 5650 CAREER TECH & A 2997 TUITION 5650 CAREER TECH & A 4082 CAREER 5650 CAREER TECH & A 4082 CAREER 5650 CAREER TECH & A 4082 CAREER 5650	R SCHOOL LICE 999 FCLG 0 0 1 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 3,500 0% 0 0%	0 00% 0 00% 0 00% 12,451 12,526101%	0 00% 1 10,500 0% 42,000 12,526 100% 12,526
2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & Al 4082 CAREER 5650 CAREER TECH & Al 4082 CAREER	R TECH - ADUL 026 ORGANIZATION 0 R TECH - ADUL 029 INTRA-AGENCY 0	0 0% 0 0%	0 0%	0 0 0%	12,020 100% 12,020 0 00% 0 6 0% 25
2014 010 2014 010 2014 010 2014 010 2014 010 2014	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5650 CAREER TECH & Al4082 CAREER 5650 CAREER TECH & Al4082 CAREER	R TECH - ADUL 030 EQUIPMENT NEV 0 R TECH - ADUL 039 TELECOMMUNIC 0 R TECH - ADUL 070 IN STATE TRAVE 62	0 0% 0 0% 126 205% 0 0%	0 0% 0 0% 94 135%	0 0 0% 0 0 0% 1,691 2,575 152%	0 0% 0 0 0% 0 2,575 100% 2,575
	56 Education Dept C 056 EDUCATION DIALL OTHER 56 Education Dept C 056 EDUCATION DIALL OTHER 56 Education Dept C 056 EDUCATION DIALL OTHER	5650 CAREER TECH & All4082 CAREER	R TECH - ADUL 080 OUT OF STATE 0 R TECH - ADUL 999 FCLG 0 H TITLE 1 021 FOOD INSTITUT 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0 0% 0 0 0% 1,000
2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & Al 4095 YOUTH 5650 CAREER TECH & Al 4095 YOUTH	TITLE	0 0% 0 0% 755 0%	0 0% 83 0%	331 0 0% 0 0 00%	650 0% 650 250 0% 1,000
2014 010 2014 010	56 Education Dept 056 EDUCATION DALL OTHER 56 Education Dept 056 EDUCATION DALL OTHER	5650 CAREER TECH & Al 4095 YOUTH 5650 CAREER TECH & Al 4095 YOUTH	TITLE	1,824 0%	0 0% 0 0% 0 0%	2,903 1,824 63% 0 0 0%	2,973,61% 14,953 0,0% 1,000
2014 010 2014 010 2014 010 2014 010 2014	56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER	5650 CAREER TECH & AI 4095 YOUTH	TITLE 030 EQUIPMENT NEV 0	0 0% 88 0% 0 0%	458 0% 208 42% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,375 0% 5,500 625 41% 2,500 0 0% 32,363
2014 010 2014 010 2014 010		5650 CAREER TECH & A 4095 YOUTH	HTITLE 042 ADDITIONAL FR 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 17 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 32,363 0 0% 20,817 0 0% 0 50 0% 200
2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & Al4095 YOUTH	H TITLE I 066 EMPLOYEE TRA 0	0 0%	0 0% 500 0%	140 0 0% 0 0 0%	1,000 0% 1,000 1,500 0% 6,000
2014 010 2014 010 2014 010 2014 010 2014 010	56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER	5650 CAREER TECH & AI 4095 YOUTH	TITLE 070 N STATE TRAVE 66 1 TITLE 073 GRANTS NON F 0 1 TITLE 080 OUT OF STATE 0 1 TITLE 102 CONTRACTS FQ 190,313	0 0% 41,419 0% 0 0% 59,000 31%	151 0% 0 0% 0 0% 174,643 34%	529 424 80% 49,050 191,933 391% 0 0 0% 394,944 250,230 63%	1,210/35% 6,200 244,647/78% 1,800,000 0/0% 4,000 362,425/69% 924,646
2014 010 2014 010 1	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER	5650 CAREER TECH & A 4095 YOUTH	H TITLE I 999 FCLG 0 FIONAL EDUCAT 021 FOOD INSTITUT 0	59,000 31% 0 0% 0 0%	0 0%	0 0 0%	362,425 69% 924,646 0 0% 0 0 0% 0
2014 010 2014 010 2014 010	56 Education Dept C 056 EDUCATION DALL OTHER 56 Education Dept C 056 EDUCATION DALL OTHER 56 Education Dept C 056 EDUCATION DALL OTHER		TIONAL EDUCAT 022 RENTS-LEASES 0 TIONAL EDUCAT 026 ORGANIZATION, 0 TIONAL EDUCAT 029 INTRA-AGENCY 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 1,500 4,750 317% 0 0 0%	0 0% 0 1,500 317% 4,750 0 0% 1,700
2014 010 2014 010	56 Education Dept 056 EDUCATION DALL OTHER 56 Education Dept 056 EDUCATION DALL OTHER	5650 CAREER TECH & All6030 VOCATION	00 00 00 00 00 00 00 0	0 0% 0 0% 0 0%	0 0% 417 0%	0 00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 010 2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & A 6030 VOCATIO 5650 CAREER TECH & A 6030 VOCATIO	FIONAL EDUCAT 070 IN STATE TRAVE 550 10 10 10 10 10 10 1	598 109% 0 0%	100 0% 550 109% 0 0%	1,362 4,061 298% 0 0 0 0%	1000% 1000 1,362 298% 9,200 0 0% 0
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER	5650 CAREER TECH & Al6030 VOCATION	IONAL EDUCAT 601	132,406 377% 0 0% 0 0%	35,127 377% 0 0% 42 0%	120,437 137,407 114% 0 0 00% 0 0 00%	120,437 114% 235,000 0 0% 0 12510% 500
2014 010 2014 010 2014 010	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER	5650 CAREER TECH & Al 6031 APPREN 5650 CAREER TECH & Al 6031 APPREN	NTICESHIP TRA 027 TRANSFERS TO 0 NTICESHIP TRA 066 EMPLOYEE TRA 0 NTICESHIP TRA 070 IN STATE TRAVE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 1,500 0 0% 1,000
2014 010 2014 010 2014 010	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER	I5650 CAREER TECH & AII6031 IAPPREN	NTICESHIP TRA 073 GRANTS NON F 2,098 NTICESHIP TRA 080 OUT OF STATE 0 NTICESHIP TRA 080 OUT OF STATE 0	3,597 171% 0 0%	4,234 85% 0 0%	19,462 20,810 107% 0 0 0%	39,266 53% 731,083 0 0% 1,500
2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & All6032 VOCATION	FIONAL EDUCATIO21 FOOD INSTITUT 0	0 0% 0 0% 3 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 3 10 300%	010% U 00% 11,055 42,25% 455
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER	5650 CAREER TECH & A 6032 VOCATIK 5650 CAREER TECH & A 6032 VOCATIK 5650 CAREER TECH & A 6032 VOCATIK 5650 CAREER TECH & A 6032 VOCATIK	TIONAL EDUCAT 022 RENTS-LEASES 0	0 0% 0 0% 1.322 0%	0.0% 0.0% 0.0%	333 0 0 0% 0 260 0% 0 1,322 0%	956 0% 1.483 0 0% 45.947 0 0% 208.829
2014 010 2014 010 2014 010 2014 010 010 2014 010 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER	5650 CAREER TECH & A 6032 VOCATION	TIONAL EDUCAT 027	3,468 0% 0 0% 0 0%	0 0% 0 0% 0 0%	10,132 3,468 34% 0 0 0% 0 0 0%	0 0% 208.829 19,383 18% 85,769 0 00% 17,074 0 10% 28,182
2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & A 6032 VOCATIO 5650 CAREER TECH & A 6032 VOCATIO	FIONAL EDUCAT 039 TELECOMMUNIC 0 FIONAL EDUCAT 040 INDIRECT COST 0	208 0% 0 0%	292 71% 0 0%	0 646 0% 0 0 0%	875 74% 3,500 0 0% 200,223
2014 010 2014 010	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5650 CAREER TECH & All6032 VOCATION	ICONAL EDUCAT 041 AUDIT FUND SE	0 0% 0 0% 0 0%	0 0% 0 0% 25,412 0%	0 0 0 0% 0 0 0% 798 0 0%	0 0% 15,678 0 0% 100,115 25,412 0% 316,810
2014 010 2014 010 2014 010	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5650 CAREER TECH & A 6032 VOCATION 5650 CAREER TECH & A 6032 VOCAT	TIONAL EDUCAT 057 BOOKS PERIOD 0 1 1 1 1 1 1 1 1 1	0 0% 0 0% 0 0%	250 0% 4,075 0% 4,517 0%	0 0 096 130 0 096 0 0 096	750 0% 3,000 4,075 0% 112,608 13,550 0% 54,200
2014 010 2014 010 2014 010	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5650 CAREER TECH & AIG032 VOCATIO 5650 CAREER TECH & AIG032 VOCATIO	TIÓNAL EDUCAT 070 IN STATE TRAVE 0 TIÓNAL EDUCAT 072 GRANTS FEDER 254,960 TIÓNAL EDUCAT 080 OUT OF STATE 0	0 0% 169,168 66% -679 0%	0 0%	0 0 0% 1,076,486 717,121 67% 683 354 52%	0 0% 39,701 1,470,082 49% 6,837,676 15,812 2% 123,591
2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & Al6032 VOCATION S650 CAREER TECH & Al6032 VOCATION S650 VOCATION S6	TIONAL EDUCAT 082 EDUCATION GR. 0	0 0%	42,795 0% 23,409 0%	0 0 0%	128,385,0% 513,539 70,227,0% 280,910
	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER	5650 CAREER TECH & AI6034 WORKE	TIONAL EDUCAT 230 NTERPRETER S 0	0 0% 0 0% 0 0%	3,292 0% 0 0% 63 0%	0 0 0% 0 0 0% 0 0 0%	9,875 0% 39,500 0 0% 0 188 0% 750 125 0% 500
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER		FORCE INVESTN026 ORGANIZATION 0	0 0% 0 0% 0 0%	42 0% 50 0% 133 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	150 0% 600 400 0% 1,599
2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & A 6034 WORKE 5650 CAREER TECH & A 6034 WORKE	FORCE INVESTN042 ADDITIONAL FRI 0 FORCE INVESTN066 EMPLOYEE TRA 0	0 0% 0 0% 0 0%	0 0% 83 0% 145 0%	0 0 0%	0 0% 0 250 0% 1,000 436 0% 1,742
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	56 Education Dept 056 EDUCATION DALL OTHER 56 Education Dept 056 EDUCATION DALL OTHER 56 Education Dept 056 EDUCATION DALL OTHER 56 Education Dept 056 EDUCATION DALL OTHER	5650 CAREER TECH & A 6034 WORKFI 5650 CAREER TECH & A 6034 WORKFI 5650 CAREER TECH & A 6034 WORKFI 5650 CAREER TECH & A 6034 WORKFI	FORCE INVESTN070 N STATE TRAVE 0	0 0% 0 0% 0 0%	0 0% 500 0% 8.333 0%	0 00% 16,800 31,831 189% 0 0 0% 0 0 00%	91,428 35% 300,000 1,500 0% 6,000 25,000 0% 100,000
2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept C 056 EDUCATION DALL OTHER 56 Education Dept C 056 EDUCATION DALL OTHER	5650 CAREER TECH & A 6034 WORKFI 5650 CAREER TECH & A 6039 ACADEN	FORCE INVESTN999 FCLG 0 MIC PERFORMA021 FOOD INSTITUT 0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0 0% 2,000
	56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER 56 Education Dept Cl056 EDUCATION DIALL OTHER	5650 CAREER TECH & Al 6039 ACADEM 5650 CAREER TECH & Al 6039 ACADEM	MIC PERFORMA 030	0 0% 0 0% 0 0%	83 0% 0 0% 417 0%	0 0 0% 0 0 0% 0 0 0%	250 0% 1,000 0 0% 1,000 1,250 0% 5,000
2014 010 2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER		MIC PERFORMA 067 TRAINING OF PF 0 MIC PERFORMA 070 IN STATE TRAVE 0 MIC PERFORMA 072 GRANTS FEDER 0	0 0% 0 0% 0 0%	25 0% 250 0% 0 0%	0 0 096 0 0 096 0 0 096	75 0% 300 750 0% 3,000 0 0% 0
2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5650 CAREER TECH & AIG039 ACADEM 5650 CAREER TECH & AIG039 ACADEM	MIC PERFORMA 073 GRANTS NON F 0	0 0% 0 0%	0 0% 292 0%	0 10,171 0% 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 010 2014 010	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5650 CAREER TECH & Al6041 HIGH SC 5650 CAREER TECH & Al6041 HIGH SC	SCHOOL VISION/040 NDIRECT COST 0 SCHOOL VISION/070 IN STATE TRAVE 0	0 0% 0 0% 0 0%	0 0% 47 0% 167 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 140 0% 560 500 0% 2,000
2014 010 2014 010 2014 010	56 Education Dept 056 EDUCATION DALL OTHER 56 Education Dept 056 EDUCATION DALL OTHER 56 Education Dept 056 EDUCATION DALL OTHER	5650 CAREER TECH & Al 6041 HIGH SC 5650 CAREER TECH & Al 6041 HIGH SC	CHOOL VISION 073 GRANTS NON F 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	33,333 0% 417 0% 8,333 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	100,000 0% 400,000 1,250 0% 5,000 25,000 0% 100,000
2014 010 2 2014 010 2 2014 010 2 2014 010 2	56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER 56 Education Dept Q056 EDUCATION DALL OTHER		COHOOL VISION 999	0 0% 0 0% 28.124 107%	0 0% 417 0% 34.405 82%	0 0 00% 0 00% 92.190 92.649100%	0 0 0 0 0 0 1.250 0 0 5,001 120,716 77% 492,134
2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5655 VOCATIONAL REH 4020 FIELD PI 5655 VOCATIONAL REH 4020 FIELD PI	PROGRAMS MA 023 HEAT ELECTRIC 270 PROGRAMS MA 024 MAINT OTHER T 0	0 0% 0 0%	3,025 0% 0 0%	702 200 29% 184 0 0%	7,862 3% 18,597 328 0% 545
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER 56 Education Dept Q056 EDUCATION DIALL OTHER	5655 VOCATIONAL REHA4020 FIELD PI	PROGRAMS-MA 026 ORGANIZATION 0 PROGRAMS-MA 027 TRANSFERS TO 0 PROGRAMS-MA 029 INTRA-AGENCY 0	225 0% 12,649 0% 0 0%	0 0% 0 0% 42 0%	12,768 7,196 56% 0 12,649 0% 0 0 0%	18,211 40% 18,318 0 0% 374,765 125 0% 500
2014 010 2014 010 2014 010	56 Education Dept C 056 EDUCATION DALL OTHER 56 Education Dept C 056 EDUCATION DALL OTHER 56 Education Dept C 056 EDUCATION DALL OTHER	5655 VOCATIONAL REHA4020 FIELD PI	PROGRAMS-MAT030 EQUIPMENT NEV 0 PROGRAMS-MAT039 TELECOMMUNIC 0 PROGRAMS-MAT040 INDIRECT COST 0	0 0% 1,502 0% 0 0%	0 0% 11,250 13% 0 0%	0 915 0% 0 5,915 0% 0 0 0%	0 0% 207,707 33,750 18% 135,000 0 0% 698,106
2014 010 2014 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5655 VOCATIONAL REHA4020 FIELD PI 5655 VOCATIONAL REHA4020 FIELD PI	PROGRAMS-MAT[041 AUDIT FUND SE 0 PROGRAMS-MAT[042 ADDITIONAL FRI 0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 19,694 0 0% 645,825
2014 010 2014 010 010 010 010 010 010 010 010 010	56 Education Dept C056 EDUCATION DALL OTHER 56 Education Dept C056 EDUCATION DALL OTHER	5655 VOCATIONAL REH 4020 FIELD PI 5655 VOCATIONAL REH 4020 FIELD PI	PROGRAMS-MAT[048 CONTRACTUAL 0 PROGRAMS-MAT[049 TRANSFER TO 0 323	0 0% 0 0%	0 0% 56,574 0%	0 0 0% 323 0 0%	0 0% 0 56,574 0% 56,574

2014 010 2014 011 2014 011	0 56	Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4020 5655 VOCATIONAL REHA4020 5655 VOCATIONAL REHA4020	FIELD PROGRAMS-MATOR	66 EMPLOYEE TRA	0	0 0%	833 0% 1,667 0% 83 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,500 0% 5,000 0% 250 0%	10,000 20,000 1,000
2014 010 2014 010 2014 010 2014 010	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4020 5655 VOCATIONAL REHA4020 5655 VOCATIONAL REHA4020 5655 VOCATIONAL REHA4020	FIELD PROGRAMS-MATOR FIELD PROGRAMS-MATOR FIELD PROGRAMS-MATOR FIELD PROGRAMS-MATOR	75 GRANTS SUBSID	2,284	0 0% 6,066 266% 0 0% 951 0%	83 0% 4,060 149% 0 0% 0 0%	0 0 0% 4,204 6,265 149% 0 0 0% 0 1,943 0%	250 0% 7,474 84% 0 0% 0 0%	140,246 0 26,654
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4020 5655 VOCATIONAL REHA4020 5655 VOCATIONAL REHA4020	FIELD PROGRAMS-MATTO FIELD PROGRAMS-MATTO FIELD PROGRAMS-MATZ	02 CONTRACTS FC 03 CONTRACTS FC	18,797 568	7,444 40% 985 173%	292.537 3% 2,817 35% 833 0%	57,343 16,525 29% 2,413 2,525 105%	892,448 2% 11,967 21% 2,500,0%	2,284,954 45,494 10,000
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4020 5655 VOCATIONAL REHA4020 5655 VOCATIONAL REHA4020	FIELD PROGRAMS-MATIG	03 VR CLIENTS	62,238 331,258	0 0% 277,859 446% 409,410 124% 0 0%	68,608 405% 509,225 80% 0 0%	0 0 0% 797,943 1,062,741 133% 941,105 867,672 92% 0 0 0%	2,500 0% 879,616 121% 1,446,710 60% 0 0%	3,298,043 8,099,092 0
2014 010 2014 010 2014 010	0 56	Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4029 5655 VOCATIONAL REHA4029 5655 VOCATIONAL REHA4029	ST SUPPORTED EMPL 04 ST SUPPORTED EMPL 04 ST SUPPORTED EMPL 60	40 INDIRECT COST 41 AUDIT FUND SE 03 VR CLIENTS	0 0 3,694	0 0% 0 0% 1,714 46%	0 0% 0 0% 9,292 18%	0 0 0% 0 0 0% 23,548 5,785 25%	0 0% 0 0% 59,229 10%	97 723 715,970
2014 010 2014 010 2014 010	0 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 4029 5655 VOCATIONAL REH 4030 5655 VOCATIONAL REH 4030	ST SUPPORTED EMPL 99 BLIND PROGRAM-STATO BLIND PROGRAM-STATO	99 FCLG 22 RENTS-LEASES	0 0 0	0 0% 256 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 2,363 6,944 294% 0 5,948 0%	0 0% 2,363 294% 0 0%	0 8,815 5,948
2014 010 2014 010 2014 010	0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 4030 5655 VOCATIONAL REH 4030 5655 VOCATIONAL REH 4030	BLIND PROGRAM-STATO2 BLIND PROGRAM-STATO3 BLIND PROGRAM-STATO3	30 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	2 0% 0 0% 0 0%	0 00% 0 00% 0 00%	6 0% 0 0% 0 0%	25 0 0
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4030 5655 VOCATIONAL REHA4030 5655 VOCATIONAL REHA4030	BLIND PROGRAM-STATO BLIND PROGRAM-STATO BLIND PROGRAM-STATO	99 FCLG	4,550 0 0	0 0% 0 0% 0 0%	4,550 0% 0 0%	8,470 8,538 101% 0 00% 0 00%	8,470 101% 0 0% 0 0%	8,538 0 0
2014 016 2014 016 2014 016	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 4031 5655 VOCATIONAL REH 4031 5655 VOCATIONAL REH 4031	VENDING STANDS 02 VENDING STANDS 02 VENDING STANDS 02	21 FOOD INSTITUT 24 MAINT OTHER T 27 TRANSFERS TO	0 0	0 0% 0 0% 944 0%	0 0% 0 0% 258 0% 0 00%	0 0 0% 0 0 0% 0 0 0% 0 0 044	0 0% 775 0% 0 0%	3,443 3,100 67,668
2014 016 2014 016 2014 016	0 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4031 5655 VOCATIONAL REHA4031 5655 VOCATIONAL REHA4031 5655 VOCATIONAL REHA4031	VENDING STANDS 02 VENDING STANDS 02 VENDING STANDS 03 VENDING STANDS 04	28 TRANSFERS TO 29 INTRA-AGENCY 39 TELECOMMUNIC	0	430 0% 0 0% 170 0%	0 0% 0 0% 292 58%	916 430 47% 0 0 0% 0 536 0%	1,144 38% 0 0% 875 61%	6,827 326
2014 010 2014 010 2014 010 2014 010	0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4031 5655 VOCATIONAL REHA4031	VENDING STANDS 04	41 AUDIT FUND SE	0 0 0	170 0% 0 0% 0 0% 0 0%	0 0% 154 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 462 0% 0 0%	3,500 51,757 1,849 42,332
2014 010 2014 010 2014 010	0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 4031 5655 VOCATIONAL REH 4031 5655 VOCATIONAL REH 4031	VENDING STANDS 05 VENDING STANDS 05 VENDING STANDS 05 VENDING STANDS 05 VENDING STANDS 05	57 BOOKS PERIODI 66 EMPLOYEE TRA	0 0 0	0 0% 0 0% 297 0%	417 0% 1,104 0% 0 0%	0 0 0% 0 0 0% 0 366 0%	1,250 0% 3,313 0% 0 0%	5,000 13,250 10,999 7,065
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4031 5655 VOCATIONAL REHA4031 5655 VOCATIONAL REHA4031	VENDING STANDS 60 VENDING STANDS 99	03 VR CLIENTS 99 FCLG	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	419,908
2014 010 2014 010 2014 010 2014 010	0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4033 5655 VOCATIONAL REHA4033 5655 VOCATIONAL REHA4033	BLIND PROGRAM-FEDEO2 BLIND PROGRAM-FEDEO2 BLIND PROGRAM-FEDEO2	21 FOOD INSTITUT 24 MAINT OTHER T 27 TRANSFERS TO	0 0 0	0 0% 0 0% 755 0%	292 0% 175 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	875 0% 525 0% 0 0% 2,986 35%	3,500 2,100 55,935
2014 010 2014 010 2014 010		Education Dept Cl056 Education Dept Cl056 Education Dept Cl056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH/4033 5655 VOCATIONAL REH/4033 5655 VOCATIONAL REH/4033	BLIND PROGRAM-FEDEO2 BLIND PROGRAM-FEDEO2 BLIND PROGRAM-FEDEO3	29 INTRA-AGENCY 39 TELECOMMUNIC	0 0 0	1,058 0% 0 0% 41 0%	0 0% 0 0% 292 14%	2,253 1,058 47% 0 0,0% 0 122,0%	2,986 35% 0 0% 875 14%	17,261 1,102 3,500
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4033 5655 VOCATIONAL REHA4033 5655 VOCATIONAL REHA4033	BLIND PROGRAM-FEDE 04 BLIND PROGRAM-FEDE 04 BLIND PROGRAM-FEDE 04	41 AUDIT FUND SE 42 ADDITIONAL FRI	0 0	0 0% 0 0% 0 0%	0 0% 124 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 371 0% 0 0%	38,315 1,483 38,523
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4033 5655 VOCATIONAL REHA4033 5655 VOCATIONAL REHA4033 5655 VOCATIONAL REHA4033	BLIND PROGRAM-FEDEOS BLIND PROGRAM-FEDEOS BLIND PROGRAM-FEDEOS BLIND PROGRAM-FEDEOS	66 FMPLOYEE TRA	0 0 824	0 0% 0 0% 1,103 134%	333 0% 850 0% 813 136%	0 0 0% 0 0 0% 824 1,103 134%	1,000 0% 2,550 0% 813 136% 1,000 0%	4,000 10,200 9,500
2014 010 2014 010 2014 010	0 56 0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4033 5655 VOCATIONAL REHA4033	BLIND PROGRAM-FEDBOO	03 VR CLIENTS	0 0 0	0 0% 0 0% 0 0%	333 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	4,000 447,763 0
2014 010 2014 010 2014 010	0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4038 5655 VOCATIONAL REHA4038 5655 VOCATIONAL REHA4038	SELF EMPLOYMENT 02 SELF EMPLOYMENT 04 SELF EMPLOYMENT 04 SELF EMPLOYMENT 07	21 FOOD INSTITUT 40 INDIRECT COST 41 AUDIT FUND SE	0	0 0% 0 0% 0 0%	333 0% 41 0% 103 0%	0 0 0% 0 0 0% 0 0 0%	1.000 0% 123 0% 308 0% 1,150 0%	4,000 492 1,233
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4038 5655 VOCATIONAL REHA4038 5655 VOCATIONAL REHA4038	SELF EMPLOYMENT 03	72 GRANTS FEDER 80 OUT OF STATE	0 0 0	0 0% 0 0% 0 0%	383 0% 51,216 0% 1,173 0%	0 0 0% 0 0 0% 0 0 0%	153,648 0% 3,519 0%	4,600 614,591 14,075
2014 010 2014 010 2014 010	0 56		EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4038 5655 VOCATIONAL REHA4038 5655 VOCATIONAL REHA4040	SELF EMPLOYMENT 10 SELF EMPLOYMENT 99 DISABILITY DETERMIN/02	21 FOOD INSTITUT	0 0 0	0 0% 0 0% 0 0%	50,000 0% 0 0% 208 0%	0 0 0% 0 0 0% 0 0 0%	150,000 0% 0 0% 625 0%	600,000 0 2,500
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040 VOCATIONAL REHA4040	DISABILITY DETERMIN/02 DISABILITY DETERMIN/02 DISABILITY DETERMIN/02	24 MAINT OTHER T 27 TRANSFERS TO	985 0 0	1,309 133% 156 0% 1,133 0%	2,766 47% 369 42% 0 0%	2,946 3,019 102% 0 156 0% 0 1,133 0%	8,272 36% 1,107 14% 0 0%	39,277 4,429 80,316
2014 010 2014 010 2014 010 2014 010	0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040	DISABILITY DETERMIN/02 DISABILITY DETERMIN/02 DISABILITY DETERMIN/03	29 INTRA-AGENCY 30 EQUIPMENT NEV	0	20,262 0% 0 0% 0 0% 662 0%	0 0% 0 0% 0 0% 2,917 23%	42,671 20,262 47% 0 0)0% 0 0 0% 0 2,462 0%	56,331 36% 0 0% 0 0%	316,307 424 150,098
2014 010 2014 010	0 56 0 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040	DISABILITY DETERMIN/03 DISABILITY DETERMIN/04 DISABILITY DETERMIN/04 DISABILITY DETERMIN/04	40 INDIRECT COST	0	662 0% 0 0% 1,753 0% 28,297 0%	0 0% 0 0%	0 2,462 0% 0 0 0% 0 1,753 0% 0 28,297 0%	8,750 28% 0 0% 0 0%	35,000 503,187 14,183
2014 010 2014 010 2014 010	0 56 0 56	Education Dept Q056 Education Dept Q056 Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040	DISABILITY DETERMIN/04 DISABILITY DETERMIN/05	48 CONTRACTUAL 51 CONSULTANTS	0 0 936	0 0% 935 100%	0 0% 0 0% 3,513 27%	0 0 0% 3,903 3,773 97%	0 0% 0 0% 14,654 26%	516,743 0 56,861
2014 010 2014 010 2014 011 2014 011	0 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040	DISABILITY DETERMIN/OF DISABILITY DETERMIN/OF DISABILITY DETERMIN/OF DISABILITY DETERMIN/ITO	70 IN STATE TRAVE	5,500 0 0	5,840 106% 0 0% 0 0% 0 0%	15,984 37% 0 0% 0 0% 0 0%	5,500 5,875 107% 48 0 0% 0 0 0 0% 28,100 27,500 98%	15,984 37% 2,212 0% 0 0% 231,109 12%	16.129 10,976 43,384 258,908
2014 010 2014 010	0 56 0 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4040 5655 VOCATIONAL REHA4040	DISABILITY DETERMIN/23	30 INTERPRETER S 35 TRANSCRIPTION	0 0 0	0 0% 0 0% 3,312 0% 152,175 107%	4,167 0% 0 0%	0 0 0% 5,358 12,743 238%	12,500 0% 38,569 33%	50,000 298,073
2014 010 2014 011 2014 011 2014 010	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 4040 5655 VOCATIONAL REH 4040 5655 VOCATIONAL REH 4050 5655 VOCATIONAL REH 4050	DISABILITY DETERMIN/90 DISABILITY DETERMIN/90 SOCIAL SECURITY TRU02 SOCIAL SECURITY TRU02	99 FCLG 21 FOOD INSTITUT	142,584 0	0 0% 0 0% 0 0%	268,627 57% 0 0% 426 0%	525,411 540,651 103% 0 00% 0 00% 560 00%	989.871 55% 0 0% 1,278 0% 1,184 0%	3,206,355 0 5,114 1,184
2014 010 2014 010 2014 011 2014 016	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4050 5655 VOCATIONAL REHA4050 VOCATIONAL REHA4050	SOCIAL SECURITY TRUCK SOCIAL SECURITY TRUCK SOCIAL SECURITY TRUCK SOCIAL SECURITY TRUCK	27 TRANSFERS TO 30 EQUIPMENT NEV	16,340	1,133 0% 2,672 16% 65 0%	0 0% 0 0% 164,229 2% 208 31%	0 1,133 0% 16,480 2,672 16% 0 197 0%	1,184 0% 0 0% 165,636 2% 625,31%	71,448 329,822 2,500
2014 010 2014 011 2014 011	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4050 5655 VOCATIONAL REHA4050 5655 VOCATIONAL REHA4050	SOCIAL SECURITY TRUGS SOCIAL SECURITY TRUGS SOCIAL SECURITY TRUGS SOCIAL SECURITY TRUGS	40 INDIRECT COST 41 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0%	2,500 103,129 8,800 69,939
2014 010 2014 010	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4050 5655 VOCATIONAL REHA4050 5655 VOCATIONAL REHA4050	SOCIAL SECURITY TRUCK SOCIAL SECURITY TRUCK SOCIAL SECURITY TRUCK	149 TRANSFER TO (166 EMPLOYEE TRA	0 0 0 245	8,155 0% 0 0% 1,401 571%	8,208 99% 0 00% 964 145%	0 23,371 0% 0 0 00% 1,593 1,401 88%	24,623 95% 0 0%	98,939 98,493 160,300 35,588
2014 010 2014 010 2014 010 2014 010	0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4050 5655 VOCATIONAL REHA4050	SOCIAL SECURITY TRUCK	75 GRANTS SUBSID	0 182	0 0%	6,250 0% 4,354 29%	0 0 0% 3,996 3,336 83%	6,260 22% 18,750 0% 95,836 3%	75,000 98,526
2014 010 2014 010 2014 010	0 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4050 5655 VOCATIONAL REHA4050 5655 VOCATIONAL REHA4050 5655 VOCATIONAL REHA4080	SOCIAL SECURITY TRUE SOCIAL SECURITY TRUE SOCIAL SECURITY TRUE PROGRAM ADMINISTRUE	03 VR CLIENTS 99 FCLG 21 FOOD INSTITUT	19,338	0 0% 179,177 927% 0 0% 0 0%	0 0% 116,991 153% 0 0% 0 0%	0 0 00% 139,486 387,907 278% 0 0 0% 0 0 0%	843,847 46% 0 0% 0 0%	3,292,851 0 2,663
2014 010 2014 010 2014 010	0 56	Education Dept Cl056 Education Dept Cl056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4080 5655 VOCATIONAL REHA4080	PROGRAM ADMINISTR.02 PROGRAM ADMINISTR.02	22 RENTS-LEASES 24 MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	3,094
2014 010 2014 010 2014 010 2014 011	0 56 0 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4080 5655 VOCATIONAL REHA4080 5655 VOCATIONAL REHA4080 5655 VOCATIONAL REHA4080	PROGRAM ADMINISTRIO PROGRAM ADMINISTRIO PROGRAM ADMINISTRIO PROGRAM ADMINISTRIO	28 TRANSFERS TO	0	2,454 0% 9,461 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 2,454 0% 15,031 9,461 63% 0 00%	0 0% 19,408 49% 0 0%	14,730 177,412 114,168 13,207
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4080 5655 VOCATIONAL REHA4080 5655 VOCATIONAL REHA4080	PROGRAM ADMINISTR.03 PROGRAM ADMINISTR.04 PROGRAM ADMINISTR.04	39 TELECOMMUNIC 40 INDIRECT COST	0	106 0% 0 0% 0 0%	1,667 6% 0 0% 275 0%	0 321 0% 0 0 0% 0 0 0%	5,000 6% 0 0% 825 0%	20,000 209,804 3,301
2014 010 2014 010 2014 010	0 56 0 56	Education Dept Q056 Education Dept Q056 Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 4080 5655 VOCATIONAL REH 4080 5655 VOCATIONAL REH 4080	PROGRAM ADMINISTR.04 PROGRAM ADMINISTR.05 PROGRAM ADMINISTR.05	42 ADDITIONAL FRI 49 TRANSFER TO 0	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 721 0%	0 00% 0 00% 0 00%	0 0% 0 0% 2,163 0%	149,862 581 8,650
2014 016 2014 016 2014 016	0 56	Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4080 5655 VOCATIONAL REHA4080 5655 VOCATIONAL REHA4080	PROGRAM ADMINISTR.00 PROGRAM ADMINISTR.00 PROGRAM ADMINISTR.00	70 IN STATE TRAVE 80 OUT OF STATE	0 160 0	0 0% 1,470 917% 0 0%	967 0% 244 603% 0 0%	0 0 0% 233 1,470 632% 0 0 0%	2,900 0% 354 415% 0 0%	11,600 20,081 4,578
2014 010 2014 010 2014 010	0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH/4080 5655 VOCATIONAL REH/4080 5655 VOCATIONAL REH/4081	PROGRAM ADMINISTR 10 PROGRAM ADMINISTR 99 IN-SERVICE TRAINING 02	03 CONTRACTS FC 99 FCLG 129 INTRA-AGENCY	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010		Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH/4081 5655 VOCATIONAL REH/4081 5655 VOCATIONAL REH/4081	IN-SERVICE TRAINING 04 IN-SERVICE TRAINING 04 IN-SERVICE TRAINING 04	30 EQUIPMENT NEV 40 INDIRECT COST 41 AUDIT FUND SE	0	0 0% 0 0% 0 0%	1,250 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	3,750 0% 0 0% 0 0%	15,000 5,848 94
2014 010 2014 010 2014 010	0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER 15	5655 VOCATIONAL REHA4081 5655 VOCATIONAL REHA4081 5655 VOCATIONAL REHA4081 5655 VOCATIONAL REHA4081	IN-SERVICE TRAINING 05 IN-SERVICE TRAINING 06 IN-SERVICE TRAINING 06	66 EMPLOYEE TRA 67 TRAINING OF PF	0 8,501 0	0 0% 2,925 34% 0 0%	108 0% 8,750 33% 108 0%	0 0 0% 10,224 7,355/72% 0 0 0%	325 0% 10,523 70% 325 0% 500 0%	1,300 50,000 1,300
2014 010 2014 010 2014 010		Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4081 5655 VOCATIONAL REHA4081	IN-SERVICE TRAINING 07 IN-SERVICE TRAINING 07 IN-SERVICE TRAINING 08	70 IN STATE TRAVE 178 CAT AID EDUCA 80 OUT OF STATE	80 0 415	0 0% 0 0% 0 0%	500 0% 0 0% 735 0%	80 0 0% 0 0 0% 415 0 0%	0 0% 735 0%	500 0 20,000
2014 010 2014 011 2014 011 2014 010	0 56	Education Dept C056 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REHA4081 5655 VOCATIONAL REHA4081 5655 VOCATIONAL REHA4092	IN-SERVICE TRAINING 60 IN-SERVICE TRAINING 99 INDEPENDENT SERVIC 02 INDEPENDENT SERVIC 02	199 IFCLG	-425 0 0	0 0% 0 0% 0 0% 0 0%	-505 0% 0 0% 0 0% 17 0%	-425 0 0% 0 0 0% 0 0 0% 0 0 00%	-505 0% 0 0% 0 0% 50 0%	6,985 0 1,191
2014 010 2014 010 2014 010		Education Dept C 056 Education Dept C 056 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4092 5655 VOCATIONAL REHA4092 5655 VOCATIONAL REHA4092	INDEPENDENT SERVICIOS INDEPENDENT SERVICIOS	27 TRANSFERS TO 28 TRANSFERS TO	0	0 0% 189 0% 559 0%	0 0% 0 0%	0 189 0% 1,191 559 47%	0 0% 1,217 46%	200 9,653 6,123
2014 010 2014 010 2014 010	0 56		EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4092 5655 VOCATIONAL REHA4092 5655 VOCATIONAL REHA4092	INDEPENDENT SERVICIOS INDEPENDENT SERVICIOS INDEPENDENT SERVICIOS	29 INTRA-AGENCY 30 EQUIPMENT NEV 39 TELECOMMUNIC	0	0 0% 0 0% 0 0%	13 0% 1,000 0% 133 0%	0 0 0% 0 0 0% 0 0 0%	38 0% 3,000 0% 400 0%	150 12,000 1,600
2014 010 2014 010 2014 010	0 56 0 56	Education Dept C056 Education Dept C056 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 4092 5655 VOCATIONAL REH 4092 5655 VOCATIONAL REH 4092	INDEPENDENT SERVICION INDEPENDENT SERVICION INDEPENDENT SERVICION	41 AUDIT FUND SE 42 ADDITIONAL FRI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	14,285 471 9,035
2014 016 2014 016	0 56 0 56	Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REHA4092 5655 VOCATIONAL REHA4092	INDEPENDENT SERVICIOS	66 EMPLOYEE TRA	0	0 0%	167 0% 617 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 0% 1,850 26%	2,000 7,400

Column	2014 01 2014 01 2014 01	10 56	6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH	A4092 I A4092 I	NDEPENDENT SERVICOTO NDEPENDENT SERVICORO NDEPENDENT SERVICORO	GRANTS SUBSIL	235 0 1 984	329 140° 0 0%	833 0%	6	999 505 126% 0 0 0%	1,351,37% 2,500,0% 6,395,0%	16,599 10,000 6 395
	2014 01		6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH	A4092 II A4097 II	NDEPENDENT SERVICI999 FANF 024	FCLG MAINT OTHER T	8,818 0	4,861 55% 0 0% 0 0%	17,199 28 0 09 0 09			0.0%	230,525
	2014 01 2014 01 2014 01	10 56 10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 5655 VOCATIONAL REH 5655 VOCATIONAL REH	A4097 A4097 A4097	TANF 030 TANF 040 TANF 042	D EQUIPMENT NEV D INDIRECT COST D ADDITIONAL FRI	0 0 0	0 0% 0 0% 0 0%	00%	/6 /6	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
	2014 01 2014 01	10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 5655 VOCATIONAL REH	A4097 1	TANF 070	OUT OF STATE	0 0 0	0 0% 0 0%	0 0%	%	0 0 0%	0 0% 0 0% 0 0%	0 0
	2014 01 2014 01	10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 5655 VOCATIONAL REH	44097	TANE 1999	FCLG	0 0	0.0%	0 0%	6	0 0 0%	010%	0 0
	2014 01 2014 01	10 56 10 56	6 Education Dept C 056 6 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 5655 VOCATIONAL REH	A4131 I	NTERPRETER CERTIF 104 NTERPRETER CERTIF 1999	CERTIFICATION FCLG	0	0 0% 0 0%	0 0%	6	0 0 0%	0 0%	16,500
	2014 01 2014 01	10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH	A6210 L	IOHN NESMITH FUND 070 IOHN NESMITH FUND 999	IN STATE TRAVE	0	0 0%	58 0% 0 0%	%	0 0 0%	0 0%	0
			6 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REH 5655 VOCATIONAL REH 5655 VOCATIONAL REH	A6485 I A6485 I	NDEPENDENT SERVICIO39	TELECOMMUNIC	0	0 0%	0 0%	6	0 0 0%	0 0%	0
	2014 01	10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH	A6485 I	NDEPENDENT SERVIC 041 NDEPENDENT SERVIC 042	AUDIT FUND SE	0	0 0%	0 0%	6	0 0 0%	0 0%	1,168 1,812
	2014 01 2014 01 2014 01	10 56 10 56 10 56	6 Education Dept Q056 6 Education Dept Q056 6 Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH	A6485 I	NDEPENDENT SERVICIOSO NDEPENDENT SERVICIOS	OUT OF STATE		0 0%	208 0% 167 0% % 33,320 63	% % 52,3	0 0 0 0% 0 0 0% 378 46,624 89%	625 0% 500 0% 128,951 36%	2,000 703,141
	2014 01 2014 01	10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER	5655 VOCATIONAL REH	A6485 I A6485 I A6485 I	NDEPENDENT SERVIC 603 NDEPENDENT SERVIC 603 NDEPENDENT SERVIC 999	STATE FUND MA B VR CLIENTS FCLG	9,581 0 0	0 0%	0 0%	6	0 0 0%	9,864 202% 0 0% 0 0%	32,317 0 0
	2014 01 2014 01	10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 5655 VOCATIONAL REH	A6520 N	/ENDING STANDS-SET 080 /ENDING STANDS-SET 603	OUT OF STATE VR CLIENTS	0 0 4,870	0 0% 4,836 99%	0 0% 10,288 47	% 20,2	0 0 0% 262 22,286 110%	0 0% 0 0% 42,799 52%	3,000 150,000
	2014 01 2014 01	10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 5655 VOCATIONAL REH	A6525 \	OCATIONAL REHAB-Sl026	ORGANIZATION	0	0 0% 0 0% 0 0%			0 0 0%	0 0% 4 0% 0 0%	0 14 0
	2014 01 2014 01	10 56 10 56	6 Education Dept C 056 6 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5655 VOCATIONAL REH 5660 ADULT EDUCATIO	A6525 N 6417 I	OCATIONAL REHAB-S 999 NST/SERV/HHS BASIC 030	FCLG EQUIPMENT NEV	0	0 0% 0 0%	0 0%	/6 /6	0 0 0%	0 0% 0 0%	0
	2014 01	10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5660 ADULT EDUCATIO	N6417 II	NST/SERV/HHS BASIC 070	IN STATE TRAVE	0	0 0%	0.0%	6	0 0 0%	0.0%	0 0
	2014 01 2014 01	10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5660 ADULT EDUCATION	N7004 /	ADULT EDUCATION 021	MAINT OTHER T	0	0 0% 209 0% 0 0%	0 0%	6	0 0 0%	0 0%	0 5,130 1,908
	2014 01 2014 01 2014 01	10 56 10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5660 ADULT EDUCATIO 5660 ADULT EDUCATIO 5660 ADULT EDUCATIO	N7004 A	ADULT EDUCATION 026 ADULT EDUCATION 027	TRANSFERS TO	0 0 0		0 0%	% 1,5 %	0 1,500 100% 0 755 0%	2,366 63% 0 0%	2,366 92,167 27,505
Service Control of th	2014 01 2014 01 2014 01	10 56 10 56	66 Education Dept Q056 66 Education Dept Q056 66 Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5660 ADULT EDUCATIO	N7004 /	ADULT EDUCATION 030	EQUIPMENT NEV	0 0 0	0 0% 139 0% 126 0%	0 0% 0 0% 292 43	% %	0 0 0% 0 139 0% 0 399 0%	0 0% 0 0% 875 46%	22,143 461,080 3,500
Column	2014 01 2014 01	10 56 10 56	6 Education Dept Q056 6 Education Dept Q056 6 Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5660 ADULT EDUCATIO	N7004 A	ADULT EDUCATION 040 ADULT EDUCATION 041	INDIRECT COST	0 0 0	0 0%	0 0%	6	0 0%	0 0%	4,274 66,061
	2014 01 2014 01	10 56 10 56	6 Education Dept C 056 6 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5660 ADULT EDUCATIO	N7004 / N7004 / N7004 /	ADULT EDUCATION 049 ADULT EDUCATION 057 ADULT EDUCATION 066	7 BOOKS PERIODI 6 EMPLOYEE TRA	0	0 0%	63 0% 83 0%	% %	0 00%	188 0% 250 0%	750 1,000
1	2014 01 2014 01	10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5660 ADULT EDUCATION 5660 ADULT EDUCATION	N7004 /	ADULT EDUCATION 1072	GRANTS FEDER	0 0 8,336		15% 14,455 89	11% 567,5	0 0 0% 579 789,772 139%	0 0% 984,191 80%	3,100,017
Second Column	2014 01 2014 01	10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5660 ADULT EDUCATIO 5660 ADULT EDUCATIO	7004 A	ADULT EDUCATION 102 ADULT EDUCATION 601	CONTRACTS FC		748 87% 11,395 13%	1,628 46 85,886 13	5% 2,7 1% 311,0	791 5,948 213% 11,395 4%	5,284 113% 294,277 4%	48,650 2,891,640
Column	2014 01	10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5660 ADULT EDUCATIO	1859	CAREER SCHOOL LICE021	FOOD INSTITUT	0	0 0%	0 0%	%	0 0 0%	0 0% 0 0%	0
	2014 01 2014 01	10 56 10 56	6 Education Dept C056 6 Education Dept C056	EDUCATION DALL OTHER	5665 HIGHER EDUCATION	1859	DAREER SCHOOL LICE 026 DAREER SCHOOL LICE 027	ORGANIZATION TRANSFERS TO	0		0 0%	6	0 0 0%	0.0%	0 0
Column C	2014 01 2014 01 2014 01	10 56 10 56	66 Education Dept C 056 66 Education Dept C 056 66 Education Dept C 056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5665 HIGHER EDUCATION	1859 C	DAREER SCHOOL LICE 039 DAREER SCHOOL LICE 042	TELECOMMUNIC ADDITIONAL FRI	0 0 0	0 0% 0 0% 0 0%	0 0%	/6 /-	0 0 0%	0 0% 0 0% 0 0%	0
Column C	2014 01 2014 01	10 56 10 56	6 Education Dept Q056 6 Education Dept Q056 6 Education Dept Q056	EDUCATION DALL OTHER EDUCATION DALL OTHER	5665 HIGHER EDUCATION 5665 HIGHER EDUCATION	1859	CAREER SCHOOL LICE070	OUT OF STATE	0 0 0	0 0%	0 0%	6	94 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
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			3	COMM COLLE PART TIME TEMP P5870 NH TEC	CH COLLEGE 4815 C	COMMUNITY SERVICE 05	50 PERSONAL SER	0 0			0			0%	0
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Column C	2014 010	10 58	8 Comm College S 058 C	COMM COLLEIOVERTIME TOTALS5850 NH TEC	CH COLLEGE 6023 E	DUCATION DIVISION 01	18 OVERTIME	0 0	0%	0%	0	0 0%	6 0	0%	0
10	2014 010	10 58	3 Comm College Sl058 (8 Comm College Sl058	JOMM COLLE(OVERTIME TOTALS5860 NH TEC	CH COLLEGE 6310 E	DUCATION DIVISION 01 TR TRAINING - BUSIN01	18 OVERTIME 18 OVERTIME	0 0	0% 0	0%	0	0 0%	6 0		0
10 10 10 10 10 10 10 10	2014 016 2014 016	10 58 10 58	8	COMM COLLEIOVERTIME TOTALS 5870 NH TEC COMM COLLEIOVERTIME TOTALS 5870 NH TEC	CH COLLEGE 6330 E	DUCATION DIVISION 01 TR TRAINING - BUSIN01	18 OVERTIME 18 OVERTIME		0 0% 0	0%	0	0 0%	6 0	0%	0
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Control Cont	2014 010	10 58	3 Comm College S 058 College S 058 College S 058 College S 058 College S 058 College S 058 College S	OMM COLLE(BENEFITS TOTALS 5800 NH CON COMM COLLE(BENEFITS TOTALS 5800 NH CON	MM TECH C(1836 D MM TECH C(3900 U	INIQUE ANNUAL ALLO	0 BENEFITS		0% 0	0%	0	0 0%	6 0	0%	0
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Description Description	2014 010	10 58	3 Comm College S 058 (8 Comm College S 058	COMM COLLEGENEFITS TOTALS 5800 NH COL	MM TECH C04808 C	M ON-LINE AA DEGREGE JHHEAE-EARLIEST COM	60 BENEFITS 80 BENEFITS	0 0	0% 0%	0%	0			0%	0
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100 100	2014 010	10 58	8 Comm College S 058 C	COMM COLLE BENEFITS TOTALS 5800 NH COM COMM COLLE BENEFITS TOTALS 5800 NH COM	MM TECH C04873 C MM TECH C04876 E	OMM SOCIAL SVCS SIDE	50 BENEFITS 50 BENEFITS	0 0			0			0%	0
10	2014 016 2014 016	10 58 10 58	8 Comm College S 058 C	COMM COLLE(BENEFITS TOTALS 5800 NH CON COMM COLLE(BENEFITS TOTALS 5800 NH CON	MM TECH C(4880 N MM TECH C(4898 E	IURSING LEVERAGE 006 ARLY CHILD EDUC S006	60 BENEFITS 60 BENEFITS	0 0	0% 0	0%	0	0 0%	6 0	0%	0
One			8	COMM COLLEIBENEFITS TOTALS 5800 NH COM	MM TECH C(5405 P MM TECH C(5441 N	OLICE STANDARDS - 06 HHEAF-FAST TRACK 06	60 BENEFITS 60 BENEFITS	0 0	0% 0	0%	0	0 0%	6 0	0%	0
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One	2014 010	10 58	3 Comm College S 058 (8 Comm College S 058	COMM COLLEGENEFITS TOTALS 5800 NH COL COMM COLLEGENEFITS TOTAL S 5800 NH COL	MM TECH C(6166 U	SVTE FUND 06	30 BENEFITS	0 0			0			0%	0
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2014	010	58 0 58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS[5840	NH TECH COLLEGE 48	340 ISTEM/NH EPSCOR RII /1060	BENEFITS 0	000	% 0 0	0%	0 0	1%		0% 0% 0%	0
2014	010 010 010	58 (Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5840 BENEFITS TOTALS 5840 BENEFITS TOTALS 5840 BENEFITS TOTALS 5840	NH TECH COLLEGE 59	BERLIN CARL PERKINS 060 US DOE FIPSE 060 US DOE FIPSE 060 D38 EARLY CHILDHOOD DE 060 EDUCATION DIVISION 060	BENEFITS 0 BENEFITS 0 BENEFITS 0	000	% 0(% 0(0 0	1%		0% 0%	0
2014 2014 2014	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5840 BENEFITS TOTALS 5840	NH TECH COLLEGE 69	150	BENEFITS 0 BENEFITS 0 BENEFITS 0	000	% 0(6 % 0(6 % 0(6	0% 0 0% 0 0% 0	0 0	1% 1% 1%	0	0% 0% 0%	0 0
2014 2014	010	58 0	Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5840	NH TECH COLLEGE 69	976 TWITCHELL PROPERT 060 067 CHILDARE B&B EY-10 1060	BENEFITS 0 BENEFITS 0	0 0	% 0 0	0% 0 0% 0	0.0	1% 1%	0	0% 0%	0
2014	010 010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE COMM COLLEGE	BENEFITS TOTALS 5840 BENEFITS TOTALS 5840 BENEFITS TOTALS 5840 BENEFITS TOTALS 5840	NH TECH COLLEGE 90 NH TECH COLLEGE 90	NH LAUNCH PAD PROJ 060 042 SEOG SCHOLARSHIPS 060 043 ACADEMIC COMPETITI 060	BENEFITS 0	000	% 0 (0%	0 0		0	0% 0% 0%	0
2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5840	NH TECH COLLEGE 90	045 INSTITUTE GRANT 060	BENEFITS 0 BENEFITS 0 BENEFITS 0	0 0	% 0(0 % 0(0 % 0(0		0 0	1%	0	0% 0% 0%	0
2014 2014	010	58 0	Comm College S 058 Comm College S 058	COMM COLLEGE COMM COLLEGE	BENEFITS TOTALS 5840 BENEFITS TOTALS 5840 BENEFITS TOTALS 5850 BENEFITS TOTALS 5850	NH TECH COLLEGE 91 NH TECH COLLEGE 92	140 TITLE IV FINANCIAL AID 060 204 PERKINS LOAN REVOL 060	BENEFITS 0 BENEFITS 0	0.0	% 0 0	0% 0 0% 0	0 0	1% 1%	0	0% 0%	0
	010 010 010	58 C	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE COMM COLLEGE	BENEFITS TOTALS 5850 BENEFITS TOTALS 5850 BENEFITS TOTALS 5850	NH TECH COLLEGE 48 NH TECH COLLEGE 48	321 ICARL PERKINS PROGRO60	BENEFITS 0 BENEFITS 0	000		0%	0 0			0% 0% 0%	0
2014	010 010 010	58 0	Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5850 BENEFITS TOTALS 5850 BENEFITS TOTALS 5850	NH TECH COLLEGES	329 LACONIA CARL PERKINO60	BENEFITS 0	0 0	% 0 (0% 0 0% 0	0 0	1%		0% 0% 0%	0
	010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5850 BENEFITS TOTALS 5850	NH TECH COLLEGE 60 NH TECH COLLEGE 86	024 CTR TRAINING - BUSIN 060 668 EFFICIENCY TRAINING 060	BENEFITS 0 BENEFITS 0	000		0% 0	0 0			0% 0%	0
2014	010 010 010	58 (Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5850 BENEFITS TOTALS 5850 BENEFITS TOTALS 5850	NH TECH COLLEGE 90	330 SEOG SCHOLARSHIPS 060 331 ACADEMIC COMPETITI 060 332 COLLEGE WORK STUL 060	BENEFITS 0	000	% 0(c		0 0	1%		0%	0
2014 2014	010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5850	NH TECH COLLEGEO	033 INSTITUTE GRANT 060	BENEFITS 0 BENEFITS 0	0 0	% 0 (0 0	1%		0% 0%	0
2014 2014 2014	010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5850 BENEFITS TOTALS 5860 BENEFITS TOTALS 5860	NH TECH COLLEGE 40 NH TECH COLLEGE 40	205 PERKINS LOAN REVOL 060 052 RVCC & CMS CONNEC 060 056 CARL PERKINS GRANT 060	BENEFITS 0 BENEFITS 0 BENEFITS 0	0 0	% 0 (c) (% 0 (c) (c) (c) (c) (c) (c) (c) (c) (c) (c)	0% 0 0% 0	0 0	1%	0	0% 0%	0
2014	010 010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5860 BENEFITS TOTALS 5860 BENEFITS TOTALS 5860 BENEFITS TOTALS 5860 BENEFITS TOTALS 5860	NH TECH COLLEGE 53 NH TECH COLLEGE 63	CARL PERKINS GRANT 060 GLAREMONT CARIL PE 060 GLAREMONT CARIL PE 060 GLOREMONT CARIL PE	BENEFITS 0 BENEFITS 0	0 0	% 0 0	00000000000000000000000000000000000000	0 0	1%		0% 0% 0%	0
2014	010 017 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5860 BENEFITS TOTALS 5860	NH TECH COLLEGES NH TECH COLLEGES	13 CLAREMEONT LIBRAR 060 134 ISEOG SCHOLARSHIPS 060	BENEFITS 0 BENEFITS 0 BENEFITS 0	0 0	% 0 0		00			0% 0%	0
2014 2014	010	58 (Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5860 BENEFITS TOTALS 5860	NH TECH COLLEGE90 NH TECH COLLEGE90	35 ACADEMIC COMPETITI[060] 36 COLLEGE WORK STUD060	BENEFITS 0	0 0	% 0 c	0% 0 0% 0	0 0	1%	0	0% 0%	0
2014	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5860 BENEFITS TOTALS 5860 BENEFITS TOTALS 5860	NH TECH COLLEGES	P06 PERKINS LOAN REVOLÍGEO	BENEFITS 0 BENEFITS 0	000		0%	0 0	1%		0% 0% 0%	0
	010 010 010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	I ICOMM COLLEGE	BENEFITS TOTALS 5870 BENEFITS TOTALS 5870 BENEFITS TOTALS 5870	NH TECH COLLEGE 48	15 COMMUNITIES OF SCH 060 16 COMMUNITY SERVICE 060 17 AIRCRFT MAINT CTR F 060	BENEFITS 0	0 0		00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0		0	0% 0%	0
2014 2014	010	58 (Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5870	NH TECH COLLEGE 48	322 CARL PERKINS PROGF060 31 NASHUA CARL PERKINGGO	BENEFITS 0 BENEFITS 0	0 0		0%	0 0	1%	0	0% 0%	0
	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058		BENEFITS TOTALS 5870 BENEFITS TOTALS 5870 BENEFITS TOTALS 5870			BENEFITS 0	0 0	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0	0 0			0% 0%	0
2014 2014	010	58 0	Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5870	NH TECH COLLEGE 90	38 SEOG SCHOLARSHIPS 060	BENEFITS 0 BENEFITS 0	0 0	% 0 c	0% 0 0% 0	0 0	1% 1%	0	0% 0%	0
2014 2014 2014	010 010 010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS 5870 BENEFITS TOTALS 5870 BENEFITS TOTALS 5870	NH TECH COLLEGE91	70 TITLE IV FINANCIAL AID 060	BENEFITS 0	000	% 0 0	0% 0 0% 0 0% 0	0 0	1% 1% 1%		0% 0% 0%	0
2014	010 010 010	58 0	Comm College S 058 Comm College S 058	COMM COLLE(E	BENEFITS TOTALS 5870 BENEFITS TOTALS 5899 BENEFITS TOTALS 9998	NH TECH COLLEGE92	207 PERKINS LOAN REVOL 060	BENEFITS 0	000	% 0(c	0% 0 0% 0	0 0	1%	0	0% 0%	0
2014 2014	010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGE	BENEFITS TOTALS] CONSULTANTS TO[5800	NH COMM TECH C040	ICATEGORY TOTALS ISTANDARDIZING TECH046	CONSULTANTS 0	000	% 0 0	0% 0 0% 0	0 0	1%	0	0% 0% 0%	0
2014 2014	010 010 010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEC	CONSULTANTS TO 5800 CONSULTANTS TO 5800 CONSULTANTS TO 5800	NH COMM TECH C048 NH COMM TECH C048	308 QM ON-LINE AA DEGRE046 309 NHHEAF-EARLIEST CO 046	CONSULTANTS 0 CONSULTANTS 0	0.00	% 00 % 00 % 00	0% 0	0 0	1%	0	0% 0% 0%	0
2014	010 010 010	58 (Comm College S 058 Comm College S 058	COMM COLLEG	CONSULTANTS TO 5800 CONSULTANTS TO 5800 CONSULTANTS TO 5810	NH COMM TECH CORO	128 IMATHEMATICS LEARNINAG	CONSULTANTS 0 CONSULTANTS 0	000	% 0 c	0% 0 0% 0	0 0	1%	0	0% 0%	0
2014 2014 2014	010 010 010	58 0 58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLE(C	CONSULTANTS TO 5810	NH TECH COLLEGE 48	841 TITLE III 046 852 TITLE III GRANT 046	CONSULTANTS 0 CONSULTANTS 0 CONSULTANTS 0	0 0	36 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%	0 0	1% 1% 1%	0	0% 0% 0%	0
2014 2014	010	58 0 58 0	Comm College S 058 Comm College S 058	COMM COLLEG	CONSULTANTS TO 5810	NH TECH COLLEGE 60	060 EDUCATION DIVISION 046	CONSULTANTS 0 CONSULTANTS 0	0 0	% 0 (0% 0 0% 0	0 0	1%	0	0% 0%	0
	010 010 010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLE	CONSULTANTS TO 5810 CONSULTANTS TO 5810 CONSULTANTS TO 5810 CONSULTANTS TO 5810	NH TECH COLLEGE 90 NH TECH COLLEGE 90	009 SEOG SCHOLARSHIPS 046 013 ACADEMIC COMPETITI 046 016 COLLEGE WORK STUD 046	CONSULTANTS 0	000	% 0 0	0% 0 0% 0 0% 0	0 0			0% 0% 0%	0
2014	010 010 010	58 0	Comm College S 058 Comm College S 058	COMMICOLLEG	CONCLUTANTE TOLEROO	NUTECHCOLLECTION	TO AUTOCACTAL MONITORIOAC	CONSULTANTS 0 CONSULTANTS 0	000	% 0(0 % 0(0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	1%		0% 0% 0%	0
	010 010 010 010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLECT	CONSULTANTS TO 5820 CONSULTANTS TO 5820 CONSULTANTS TO 5820 CONSULTANTS TO 5820 CONSULTANTS TO 5820	NH TECH COLLEGE 48 NH TECH COLLEGE 48	CARL PERKINS PROGF 046 RSF - NBC2 GRANT 046 BIO-CONNECT-NH GRA046 WATERSHED WATCH 046	CONSULTANTS 0	0 0	% 0(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00	1%	0	0% 0% 0%	0
2014	010 010 010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEG	CONSULTANTS TO 5820	NH TECH COLLEGEO	070 EDUCATION DIVISION 046	CONSULTANTS 0	000	% 0(0% 0 0% 0	0 0	1%	0	0% 0%	0
2014 2014	010	58 0	Comm College S 058 Comm College S 058	COMM COLLEG	CONSULTANTS TO 5820 CONSULTANTS TO 5820 CONSULTANTS TO 5820	NH TECH COLLEGE90	018 SEOG SCHOLARSHIPS 046 019 ACADEMIC COMPETITIO 46	CONSULTANTS 0	000		0%	0 0	1% 1%	0	0% 0%	0
2014	010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEG	CONSULTANTS TO 5820 CONSULTANTS TO 5820	NH TECH COLLEGE90 NH TECH COLLEGE90	020 COLLEGE WORK STUD046 021 INSTITUTE GRANT 046	CONSULTANTS 0	0 0 0		296 0 296 0 296 0	0 0			0% 0% 0%	0
2014 2014 2014	010 010 010 010	58 0	Comm College S 058 Comm College S 058	COMM COLLEG	CONSULTANTS TO 5830 CONSULTANTS TO 5830 CONSULTANTS TO 5830	NH TECH INSTITUT 60	046 WELLNESS CENTER	CONSULTANTS 0 CONSULTANTS 0	000	% 0(c	0% 0 0% 0	0 0	1%	0	0% 0% 0%	0
2014 2014 2014	010 010 010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLECT	CONSULTANTS TO 5830 CONSULTANTS TO 5830 CONSULTANTS TO 5830	NH TECH INSTITUTION NH TECH INSTITUTION	183 IBOARD 1046	CONSULTANTS 0 CONSULTANTS 0 CONSULTANTS 0	0 0	% 0 0	0% 0	0 0	1%		0% 0% 0%	0
2014 2014	010	58 0	Comm College S 058 Comm College S 058	COMM COLLEG	CONSULTANTS TO 5830	NH TECH INSTITUTION	187 CTR TRAINING - BUSININAS	CONSULTANTS 0	000	% 0 (0% 0 0% 0	0 0	1% 1%	0	0% 0%	0
2014 2014	010	58	Comm College S 058 Comm College S 058	COMM COLLE	CONSULTANTS TO 5830 CONSULTANTS TO 5830 CONSULTANTS TO 5830	NH TECH INSTITUT 90	STUDENT CENTER	CONSULTANTS 0 CONSULTANTS 0	0 0	% 0(c	0 0% 0	0 0	1% 1%	0	0% 0%	0

2014	010	58 Comm College Si	158 COMM	COLLECONSULTANTS TO 5830 COLLECONSULTANTS TO 5830	NH TECH INSTITUT 9028	COLLEGE WORK STUD	046 CONSULTANTS	0	. 0	0%	0 0%	0 0	0%	00%	
2014 2014 2014	010	58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLEICONSULTANTS TO 5840	NH TECH COLLEGE 2377 NH TECH COLLEGE 4827	ENTREPRENEURIAL & ICARL PERKINS GRANT	046 CONSULTANTS 046 CONSULTANTS	0	0	0% 0%	0 0%	0 0	0% 0%	00%	
2014 2014	010 5	58 Comm College St 58 Comm College St	158 COMM	COLLECONSULTANTS TO 5840	NH TECH COLLEGE 4834	PROJECT IVEHOL LEADERSHIP NORTH O	046 CONSULTANTS 046 CONSULTANTS	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010 5	58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLEICONSULTANTS TO 5840 COLLEICONSULTANTS TO 5840 COLLEICONSULTANTS TO 5840 COLLEICONSULTANTS TO 5840	NH TECH COLLEGE 4836 NH TECH COLLEGE 4837	RESOURCE - REFERRA CONWAY ACADEMIC L CONWAY SCIENCE LA	046 CONSULTANTS	0	0	0% 0%	0 0%	0 0	0%	00%	
2014 2014 2014	010 5 010 5		158 COMM 158 COMM	COLLECONSULTANTS TO 5840 COLLECONSULTANTS TO 5840 COLLECONSULTANTS TO 5840	NH TECH COLLEGE 4839 NH TECH COLLEGE 4840	NSF - PROJECT SIMBE STEMNH EPSCOR RIL	046 CONSULTANTS	0	0		0 0%		0% 0% 0%	00%	
2014 2014	010 5	58 Comm College S (58 Comm College S (58 COMM	COLLECONSULTANTS TO 5840 COLLECONSULTANTS TO 5840 COLLECONSULTANTS TO 5840	NH TECH COLLEGE 6150	EARLY CHILDHOOD DE EDUCATION DIVISION	046 CONSULTANTS 046 CONSULTANTS	0	0		0 0% 0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010 5 010 5 010 5	58 Comm College S Com	158 COMM	COLLE CONSULTANTS TO 5840 COLLE CONSULTANTS TO 5840 COLLE CONSULTANTS TO 5840	NH TECH COLLEGE 6962	CTR TRAINING - BUSIN DAY CARE CENTER TWITCHELL PROPERT	046 CONSULTANTS 046 CONSULTANTS	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010		158 COMM	COLLECONSULTANTS TO 5840 COLLECONSULTANTS TO 5840 COLLECONSULTANTS TO 5840	NH TECH COLLEGE 8067	CHILDARE R&R FY-10 SEOG SCHOLARSHIPS	046 CONSULTANTS	0	0	0%	0 0% 0 0% 0 0%	0 0	0% 0% 0%	00%	
2014 2014	010 5	58 Comm College Si 58 Comm College Si	158 COMM 158 COMM	COLLEICONSULTANTS TO 5840	NH TECH COLLEGE 9043	ACADEMIC COMPETITI	046 CONSULTANTS	0	0		0 0%	0 0	0% 0%	00%	
2014 2014	010 5	58 Comm College Si 58 Comm College Si	158 COMM 158 COMM	COLLECONSULTANTS TO 5840 COLLECONSULTANTS TO 5840 COLLECONSULTANTS TO 5850	NH TECH COLLEGE 9045 NH TECH COLLEGE 9063	INSTITUTE GRANT BERLIN WELLNESS CE	046 CONSULTANTS 046 CONSULTANTS	0	0		0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010 5 010 5 010 5	58 Comm College S 58 Comm College S 69 Comm College S	158 COMM 158 COMM	COLLE CONSULTANTS TO 5850 COLLE CONSULTANTS TO 5850 COLLE CONSULTANTS TO 5850	NH TECH COLLEGE 5338	USDOE FIPSE EDUCATION DIVISION	046 CONSULTANTS	0	0	0% 0%	0 0%	0 0	0% 0% 0%	00%	
2014 2014 2014	010 5	58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLECONSULTANTS TO 5850 COLLECONSULTANTS TO 5850	NH TECH COLLEGE0023 NH TECH COLLEGE0030	CTR TRAINING - BUSIN SEOG SCHOLARSHIPS	046 CONSULTANTS	0	0	0%	0 0% 0 0% 0 0%	 0 0		00%	
2014 2014	010 5	58 Comm College St 58 Comm College St	058 COMM 058 COMM	COLLECONSULTANTS TO 5850 COLLECONSULTANTS TO 5850 COLLECONSULTANTS TO 5850 COLLECONSULTANTS TO 5850	NH TECH COLLEGE 9031 NH TECH COLLEGE 9032	ACADEMIC COMPETITI	046 CONSULTANTS	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014 2014	010 5	58 Comm College St 58 Comm College St	158 COMM	COLLEICONSULTANTS TO 5850	NH TECH COLLEGE9033	INSTITUTE GRANT	046 CONSULTANTS	0	0	0%	0 0%	0 0	0%	00%	
2014 2014 2014	010 5	58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLEICONSULTANTS TO 5860 COLLEICONSULTANTS TO 5860 COLLEICONSULTANTS TO 5860 COLLEICONSULTANTS TO 5860	NH TECH COLLEGE 6311	EDUCATION DIVISION CTR TRAINING - BUSIN SEOG SCHOLARSHIPS	046 CONSULTANTS	0	0	0%	0 0%	0 0	0% 0%	010% 010%	
2014 2014	010 5 010 5	58 Comm College S 58 Comm College S	158 COMM 158 COMM	COLLEICONSULTANTS TO 5860 COLLEICONSULTANTS TO 5860 COLLEICONSULTANTS TO 5860	NH TECH COLLEGE 9035 NH TECH COLLEGE 9036	ACADEMIC COMPETITI COLLEGE WORK STUD INSTITUTE GRANT	046 CONSULTANTS	0	0		0 0% 0 0% 0 0%	0 0	0% 0% 0%	00%	
2014 2014	010	58 Comm College S (58 Comm College S (158 COMM	COLLE(CONSULTANTS TO 5860	NH TECH COLLEGE 9067	NSF/ATE COLLEGE FA	046 CONSULTANTS	0	0	0%	0 0% 0 0% 0 0%	0 0		00%	
2014 2014 2014	010 5 010 5 010 5	58 Comm College St 58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLE CONSULTANTS TO 5870 COLLE CONSULTANTS TO 5870 COLLE CONSULTANTS TO 5870	NH TECH COLLEGE 4815 NH TECH COLLEGE 4817 NH TECH COLLEGE 4822	COMMUNITIES OF SCH AIRCRET MAINT CTR F CARL PERKINS PROGE	046 CONSULTANTS	0	0	0% 0%	0 0% 0 0% 0 0%	0 0	0% 0% 0%	00% 00%	
2014 2014 2014	010 5	58 Comm College S (58 Comm College S (158 COMM	COLLEICONSULTANTS TO 5870	NH TECH COLLEGE 6330	EDUCATION DIVISION CTR TRAINING - BUSIN	046 CONSULTANTS 046 CONSULTANTS	0	0	0%	0 0%	0 0	0% 0% 0%	00%	
2014 2014	010 5	58 Comm College S Com	158 COMM	COLLEICONSULTANTS TO 5870	NH TECH COLLEGE9038	SEOG SCHOLARSHIPS	046 CONSULTANTS	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014	010 5	58 Comm College Si 58 Comm College Si	058 COMM 058 COMM	COLLECONSULTANTS TO 5870 COLLECONSULTANTS TO 5870 COLLECONSULTANTS TOTALS	NH TECH COLLEGE 9040 NH TECH COLLEGE 9041	COLLEGE WORK STUD INSTITUTE GRANT CATEGORY TOTALS	046 CONSULTANTS 046 CONSULTANTS	0	0		0 0%	0 0	0%	00%	
2014 2014 2014	010 5	58 Comm College St 58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLECURRENT EXPENSISES COLLECURRENT EXPENSISES	NH COMM TECH C00005	UNRESTRICTED INCOM UNIQUE ANNUAL ALLO	In20 ICURRENT EXP	0	0	0% 0%	0 0% 0 0% 0 0%	0 0	0% 0% 0%	00%	
2014 2014	010 5	58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLEICURRENT EXPENSISSON	NH COMM TECH C03925 NH COMM TECH C04053	UNIQUE ENDOWMENT STANDARDIZING TECH	020 CURRENT EXP 020 CURRENT EXP	0	0	0%	0 0%	0 0	0%	00%	
2014 2014	010 5	58 Comm College Si 58 Comm College Si	158 COMM 158 COMM	COLLECURRENT EXPENSISEO	NH COMM TECH C04804	OM ON-I INF AA DEGRI	020 CURRENT EXP	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014 2014	010 5	58 Comm College S 6 58 Comm College S 6	158 COMM 158 COMM	COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800	NH COMM TECH C04809 NH COMM TECH C04820	NHHEAF-EARLIEST CO	020 CURRENT EXP	0	0	0%	0 0%	0 0	0% 0%	00%	
2014 2014 2014	010	58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800	NH COMM TECH C(4828 NH COMM TECH C(4873 NH COMM TECH C(4876	CARL PERKINS STATE COMM SOCIAL SVCS S EMET PROGRAM NURSING LEVERAGE (020 CURRENT EXPI 020 CURRENT EXPI 020 CURRENT EVPI	0	0	0% 0%	0 0%	0 0	0% 0% 0%	00%	
2014 2014	010 5 010 5	58 Comm College S (58 Comm College S (158 COMM 158 COMM	COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800	NH COMM TECH C04880 NH COMM TECH C04898	NURSING LEVERAGE O	020 CURRENT EXPI 020 CURRENT EXPI	0	0		0 0% 0 0% 0 0%	0 0	0% 0% 0%	00%	
2014 2014	010 5	58 Comm College S(58 Comm College S(158 COMM	COLLE(CURRENT EXPENS)5800	NH COMM TECH C(5441	EARLY CHILD EDUC SO POLICE STANDARDS - NHHEAF-FAST TRACK	020 CURRENT EXP	0	0		0 0% 0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010 5 010 5 010 5	58 Comm College Si 58 Comm College Si	158 COMM 158 COMM	COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800	NH COMM TECH C(6028 NH COMM TECH C(6052	MATHEMATICS LEARN FLED ED LOAN PROGE TECH LOAN FUND	020 CURRENT EXP	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010 5		158 COMM	COLLECURRENT EXPENSISSUO COLLECURRENT EXPENSISSUO COLLECURRENT EXPENSISSUO	NH COMM TECH C06166	UNEMPLOYMENT COM	020 CURRENT EXPI	0	0	0%	0 0% 0 0% 0 0%	0 0	0% 0% 0%	00%	
2014 2014	010 5	58 Comm College Si 58 Comm College Si	158 COMM	COLLECURRENT EXPENS 5800	NH COMM TECH C 6340	PROJECT RUNNING ST	020 CURRENT EXP	0	0		0 0%	0 0	0% 0%	00%	
2014 2014	010 5	58 Comm College Si 58 Comm College Si	158 COMM 158 COMM	COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5800	NH COMM TECH C06351 NH COMM TECH C06750	GOVERNORS SUCCES BOARD OF GOVERNOR	020 CURRENT EXP	0	0		0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010 5 010 5 010 5	58 Comm College St 58 Comm College St 58 Comm College St	158 COMM	COLLE(CURRENT EXPENS)5800	NH COMM TECH C(8063	WORKERS COMPENSA	020 CURRENT EXP	0	0		0 0%	 0 0	0%	00%	
2014 2014 2014	010 5	58 Comm College St 58 Comm College St	58 COMM	COLLECURRENT EXPENS 5800 COLLECURRENT EXPENS 5810 COLLECURRENT EXPENS 5810	NH TECH COLLEGE 4024 NH TECH COLLEGE 4825	DORMITORY ACCOUNT HEALTH EDUCATION E CARL PERKINS GRANT	020 CURRENT EXP	0	0		0 0% 0 0% 0 0%	 0 0	0% 0% 0%	00%	
2014 2014	010 5	58 Comm College Si 58 Comm College Si	158 COMM 158 COMM	COLLECURRENT EXPENSISES COLLECURRENT EXPENSISES	NH TECH COLLEGE 4829	TRIO GRANT	020 CURRENT EXP	0	0	0%	0 0%	0 0	0%	00%	
2014 2014	010 5	58 Comm College S Com	158 COMM 158 COMM	COLLECURRENT EXPENSISS 10	NH TECH COLLEGE 4852 NH TECH COLLEGE 5325	TITLE III GRANT MANCHESTER CARL P	020 CURRENT EXP 020 CURRENT EXP	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010 5	58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLECURRENT EXPENS 5810 COLLECURRENT EXPENS 5810	NH TECH COLLEGE6060 NH TECH COLLEGE6062	CTR TRAINING - BUSIN SALE OF SAND - GRAV	1020 CURRENT EXP	0	0	0% 0%	0 0%	0 0	0% 0%	00%	
2014 2014	010 5 010 5	58 Comm College St 58 Comm College St	58 COMM	COLLECURRENT EXPENS 5810 COLLECURRENT EXPENS 5810 COLLECURRENT EXPENS 5810	NH TECH COLLEGE9009	BLDG PROJECT REVO SEOG SCHOLARSHIPS	020 CURRENT EXP 020 CURRENT EXP	0	0		0 0% 0 0% 0 0%	0 0	0% 0% 0%	00%	
2014 2014	010 5	58 Comm College S (58 Comm College S (158 COMM 158 COMM	COLLECURRENT EXPENS 5810 COLLECURRENT EXPENS 5810	NH TECH COLLEGE 9013 NH TECH COLLEGE 9016	ACADEMIC COMPETITI COLLEGE WORK STUD	020 CURRENT EXP	0	0		0 0% 0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010 5 010 5 010 5	58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLECURRENT EXPENS 5810 COLLECURRENT EXPENS 5810 COLLECURRENT EXPENS 5810	NH TECH COLLEGE 9110	INSTITUTE GRANT TITLE IV FINANCIAL AIL	020 CURRENT EXP	0	0	0%	0 0%	0 0	0%	00%	
2014 2014 2014	010 5		158 COMM 158 COMM	COLLEICURRENT EXPENSISS20	NH TECH COLLEGE 2378	PERKINS LOAN REVOL NH COASTAL MONITOI MCCOURT TRUST SCH	020 CURRENT EXP	0	0	0%	0 0% 0 0% 0 0%	0 0	0% 0% 0%	00%	
2014 2014	010 5	58 Comm College S Com	158 COMM 158 COMM	COLLECURRENT EXPENS 5820	NH TECH COLLEGE 4057 NH TECH COLLEGE 4058	NH CDD START HOSP NHCUC START HOSP I	020 CURRENT EXP	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014 2014	010 5	58 Comm College Sit 58 Comm College Sit	958 COMM 958 COMM	COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820	NH TECH COLLEGE 4059 NH TECH COLLEGE 4824	PASS PROM GRANT PE CARL PERKINS PROGE BIO-LINK GRANT	020 CUBBENT EXP	0	0		0 0%	0 0	0%	0%	
2014 2014 2014	010 5 010 5 010 5	58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820	NH TECH COLLEGE 4849	BIO-LINK GRANT PEASE HUD GRANT COMMUNITY SVCS WC	020 CURRENT EXP	0	0	0% 0%	0 0%	0 0	0% 0%	00% 00%	
2014 2014	010 5		158 COMM 158 COMM	COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820	NH TECH COLLEGE 4859 NH TECH COLLEGE 4860	INHHEAF NETWORK IN	I020 ICURRENT EXP	0	0	0%	0 0% 0 0% 0 0%	0 0	0% 0% 0%	00%	
2014 2014 2014	010 5	58 Comm College S Com	58 COMM	COLLEICURRENT EXPENSI5820	NH TECH COLLEGE4862	NATIONAL BIO-MANUF CSEMS GRANT MARKETING EDUCATION	1020 CURRENT EXP	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014 2014	010 5	58 Comm College S Com	158 COMM 158 COMM	COLLEICURRENT EXPENSIS820	NH TECH COLLEGE 4865 NH TECH COLLEGE 4866	NSF - NBC2 GRANT MONITORING NH FISHI	020 CURRENT EXP	0	0	0%	0 0% 0 0%	0 0	0%	00%	
2014 2014 2014	010 5 010 5	58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820	NH TECH COLLEGE 4868	BIO-CONNECT-NH GRA WATERSHED WATCH	020 CURRENT EXP	0	0		0 0%	0 0	0% 0%	00%	
2014 2014	010 5	58 Comm College St 58 Comm College St 58 Comm College St	58 COMM	COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820	NH TECH COLLEGE6071	STRATHAM CARL PER EDUCATION DIVISION CTR TRAINING - BUSIN	020 CURRENT EXP	0	0	0%	0 0% 0 0% 0 0%	0 0	0% 0% 0%	00%	
2014 2014	010 5	58 Comm College Si 58 Comm College Si	158 COMM 158 COMM	COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820	NH TECH COLLEGE 9018 NH TECH COLLEGE 9019	SEOG SCHOLARSHIPS ACADEMIC COMPETITI	020 CURRENT EXP	0	0	0%	0 0%	0 0	0%	00%	
2014	010 5 010 5 010 5	58 Comm College S Com	58 COMM	COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820	NH TECH COLLEGE9020	COLLEGE WORK STUD INSTITUTE GRANT SPECIAL EDUCATION V	020 CURRENT EXP	0	0	0%	0 0%	0 0	0% 0% 0%	00%	
2014 2014 2014		58 Comm College Sit 58 Comm College Sit 58 Comm College Sit	158 COMM	COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820 COLLECURRENT EXPENS 5820	NH TECH COLLEGE 9120	SPECIAL EDUCATION V TITLE IV FINANCIAL AID PERKINS LOAN REVOL	020 CURRENT EXP	0	0	0%	0 0% 0 0% 0 0%	0 0		00%	
2014 2014	010 5	58 Comm College S 58 Comm College S 58 Comm College S	158 COMM 158 COMM	COLLECURRENT EXPENS 5830 COLLECURRENT EXPENS 5830	NH TECH INSTITUT 4041 NH TECH INSTITUT 4823	HEALTH ED CENTER E	020 CURRENT EXP	0	0	0%	0 0%			00%	
2014	010 5	58 Comm College Si 58 Comm College Si	158 COMM 158 COMM	COLLEICURRENT EXPENS 5830 COLLEICURRENT EXPENS 5830	NH TECH INSTITUT 4831 NH TECH INSTITUT 4854	NHTI PICNIC PAVILION	020 CURRENT EXP	0		0%	0 0%	0 0	0%	00%	
2014 2014 2014	010 5 010 5 010 5	58 Comm College S Com	158 COMM	COLLECURRENT EXPENS 5830 COLLECURRENT EXPENS 5830 COLLECURRENT EXPENS 5830	NH TECH INSTITUTI4856	TEACHER QUALITY EN TABLET PC INTEGRAT IT CAREER PATHWAY	1020 CUBBENT EXP	0	0	0%	0 0%	0 0	0%	00%	
2014 2014 2014	010 5 010 5 010 5	58 Comm College Signature	158 COMM	COLLECURRENT EXPENS 5830 COLLECURRENT EXPENS 5830 COLLECURRENT EXPENS 5830	NH TECH INSTITUT 5327	CONCORD CARIL PERI	020 CURRENT EXP	0	0	0% 0%	0 0%	0 0	0% 0% 0%	70% 00%	
2014 2014 2014	010 5	58 Comm College St 58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLEICURRENT EXPENS 5830	NH TECH INSTITUT 6081	WELLNESS CENTER FAMILY - CHILD RESOL	020 CURRENT EXP	0	0	0%	0 0% 0 0% 0 0%		0%	00%	
2014 2014	010 5	58 Comm College S 6 58 Comm College S 6	158 COMM 158 COMM	COLLECURRENT EXPENS 5830	NH TECH INSTITUT 6083 NH TECH INSTITUT 6086	BOARD DORMITORIES	020 CURRENT EXP	0	0	0%	0 0%	0 0	0%	00%	
2014 2014	010 5	58 Comm College S 0 58 Comm College S 0	158 COMM 158 COMM	COLLE CURRENT EXPENS 5830 COLLE CURRENT EXPENS 5830	NH TECH INSTITUT 6087 NH TECH INSTITUT 6088	CTR TRAINING - BUSIN ISTUDENT CENTER	020 CURRENT EXP	0	0		0 0%	0 0	0% 0%	00%	
2014 2014 2014	010 5 010 5	58 Comm College S 58 Comm College S 58 Comm College S	158 COMM	COLLECURRENT EXPENS 5830 COLLECURRENT EXPENS 5830 COLLECURRENT EXPENS 5830	NH TECH INSTITUT 9022	SEOG SCHOLARSHIPS ACADEMIC COMPETITI		0	0		0 0%		0% 0% 0%	00% 00% 00%	
2014 2014	010 5	58 Comm College St 58 Comm College St 58 Comm College St	158 COMM 158 COMM	COLLE CURRENT EXPENS 5830 COLLE CURRENT EXPENS 5830	NH TECH INSTITUT 9028 NH TECH INSTITUT 9029	COLLEGE WORK STUD	020 CURRENT EXP	0	0	0%	0 0% 0 0% 0 0%	 0 0	0%	00%	
2014	010	58 Comm College S	58 COMM	COLLECURRENT EXPENSIS830	NH TECH INSTITUTI9130	TITLE IV FINANCIAL AIL	1020 CURRENT EXP	0	0	0%	0 0% 0 0% 0 0% 0 0%	0 0	0%	0%	
2014	010 5	58 Comm College S Com	DO ICCIVIM	COLLE CURRENT EXPENS 5830 COLLE CURRENT EXPENS 5840	INT TECH INSTITUTIBED	IFERNING LOAN REVOL	020 CURRENT EXP	<u> </u>		0 /6		 0	070	00%	

2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8	COMM COLLECURRENT EXPENS[5840 NH TECH COLLEGE[4827	UNITED WAY 020 CURRENT EXPE CARL PERKINS GRANT020 CURRENT EXPE	0 00%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%
2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058	COMM COLLE(CURRENT EXPENS 5840 NH TECH COLLEGE 4834	QUALITY EARLY LEARN020 CURRENT EXPE TILLOTSON FUND 020 CURRENT EXPE PROJECT IVEHOL 020 CURRENT EXPE LEADERSHIP NORTH Q020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLEICURRENT EXPENS 5840 NH TECH COLLEGE 4836 COMM COLLEICURRENT EXPENS 5840 NH TECH COLLEGE 4837 COMM COLLEICURRENT EXPENS 5840 NH TECH COLLEGE 4838	RESOURCE - REFERRI/020 CURRENT EXPE CONWAY ACADEMIC L 020 CURRENT EXPE CONWAY SCIENCE LAI/020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLE(CURRENT EXPENS 5840 NH TECH COLLEGE 4840	NSF - PROJECT SIMBE 020 CURRENT EXPE STEMNH EPSCOR RII /020 CURRENT EXPE BERLIN CARL PERKINS 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 00%	0 0% 0 0% 0 0%
2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8	COMM COLLECURRENT EXPENS 5840 NH TECH COLLEG 6038 COMM COLLECURRENT EXPENS 5840 NH TECH COLLEG 6150 COMM COLLECURRENT EXPENS 5840 NH TECH COLLEG 6152	EARLY CHILDHOOD DE020 CURRENT EXPE EDUCATION DIVISION 020 CURRENT EXPE CTR TRAINING - BUSIN020 CURRENT EXPE DAY CARE CENTER 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLE(CURRENT EXPENS 5840 NH TECH COLLEGE 6976	TWITCHELL PROPERT 020 CURRENT EXPE CHILDARE R&R FY-10 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLECURRENT EXPENS 5840 NH TECH COLLEGE 9042 COMM COLLECURRENT EXPENS 5840 NH TECH COLLEGE 9043	SEOG SCHOLARSHIPS 020 CURRENT EXPE ACADÉMIC COMPETITIO20 CURRENT EXPE	0 0 0 0% 0 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%
2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058	COMM COLLE(CURRENT EXPENS \$840 NH TECH COLLEG \$9045 COMM COLLE(CURRENT EXPENS \$840 NH TECH COLLEG \$9045 COMM COLLE(CURRENT EXPENS \$840 NH TECH COLLEG \$140 COMM COLLE(CURRENT EXPENS \$840 NH TECH COLLEG \$1204	COLLEGE WORK STUD020 CURRENT EXPE INSTITUTE GRANT 020 CURRENT EXPE BERLIN WELLNESS CE)200 CURRENT EXPE TITLE IV FINANCIAL AID020 CURRENT EXPE	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%
2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8 Comm College SIOS8 Comm College SIOS8	COMM COLLE(CURRENT EXPENS 5850 NH TECH COLLEGE 4042	PERKINS LOAN REVOL 020 CURRENT EXPE BOYS & GIRLS CLUB G 020 CURRENT EXPE ENERGY SERVICES & 1 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%
2014 010 58 Comm College S 058 2014 010 58 Comm College S 058 20 58 Comm College S 058 Comm College S 058	COMM COLLEICURRENT EXPENSISSO NH TECH COLLEGISMO	CARL PERKINS PROGRO20 CURRENT EXPE LACONIA CARL PERKIN020 CURRENT EXPE USDOE FIPSE 020 CURRENT EXPE EDUCATION DIVISION 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%
2014 010 58 Comm College SIGS8 2014 010 58 Comm College SIGS8 2014 010 58 Comm College SIGS8 2014 010 58 Comm College SIGS8 2014 010 58 Comm College SIGS8 2014 010 68 Comm College SIGS8 2014 010 68 Comm College SIGS8 2014	COMM COLLEICURRENT EXPENSISSON IN TECH COLLEG83388 COMM COLLEICURRENT EXPENSISSON IN TECH COLLEG80223 COMM COLLEICURRENT EXPENSISSON IN TECH COLLEG80224 COMM COLLEICURRENT EXPENSISSON IN TECH COLLEG80224 COMM COLLEICURRENT EXPENSISSON IN TECH COLLEG80230	CTR TRAINING - BUSIN 020 CURRENT EXPE SEOG SCHOLARSHIPS 020 CURRENT EXPE	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLECURRENT EXPENS 5850 NH TECH COLLEGE 9031	ACADEMIC COMPETITI(020 CURRENT EXPE COLLEGE WORK STUD(020 CURRENT EXPE INSTITUTE GRANT 020 CURRENT EXPE TITLE IV FINANCIAL AID(020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLECURRENT EXPENS 5850 NH TECH COLLEGE 9205 COMM COLLECURRENT EXPENS 5860 NH TECH COLLEGE 4052	TITLE IV FINANCIAL AID 020 CURRENT EXPE PERKINS LOAN REVOL 020 CURRENT EXPE RVCC & CMS CONNEC 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 Comm College Sl058 Comm College Sl058 Comm College Sl058	COMM COLLECURRENT EXPENS 5860 NH TECH COLLEGE 4826 COMM COLLECURRENT EXPENS 5860 NH TECH COLLEGE 5330	CARL PERKINS GRANT 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%
2014 010 58 Comm College S 058 2014 017 58 Comm College S 058 2014 010 58 Comm College S 058 Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLE(CURRENT EXPENS 5860 NH TECH COLLEGE 6313 COMM COLLE(CURRENT EXPENS 5860 NH TECH COLLEGE 9034	EDUCATION DIVISION 020 CURRENT EXPE CTR TRAINING - BUSIN020 CURRENT EXPE CLAREMEONT LIBRAR 020 CURRENT EXPE SEOG SCHOLARSHIPS 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College S 058 2014 010 58 Comm College S 058 2014 010 58 Comm College S 058 Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLE(CURRENT EXPENS)5860 NH TECH COLLEGE9035 COMM COLLE(CURRENT EXPENS)5860 NH TECH COLLEGE9036 COMM COLLE(CURRENT EXPENS)5860 NH TECH COLLEGE9037	ACADÉMIC COMPÉTITI[020 CURRENT EXPE COLLEGE WORK STUD020 CURRENT EXPE INSTITUTE GRANT 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%
2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8 2014 010 58 Comm College SIOS8 COMM COLLEICURRENT EXPENSIS860 NH TECH COLLEGI9067 COMM COLLEICURRENT EXPENSIS860 NH TECH COLLEGI9160 COMM COLLEICURRENT EXPENSIS860 NH TECH COLLEGI9206	NSF/ATE COLLEGE FAI020 CURRENT EXPE TITLE IV FINANCIAL AID020 CURRENT EXPE PERKINŞ LOAN REVOL 020 CURRENT EXPE	0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 00% 0 0 00%	0 0% 0 0% 0 0%	
2014 010 58 Comm College S 026 2014 010 58 Comm College S 026 2014 010 58 Comm College S 026 2014 010 58 Comm College S 026 2014 010 58 Comm College S 026 2014 010 58 Comm College S 026 2014 010 58 Comm College S 026 2014 010 2014 2	COMM COLLEICURRENT EXPENSIS870 NH TECH COLLEGE 4815 COMM COLLEICURRENT EXPENSIS870 NH TECH COLLEGE 4816 COMM COLLEICURRENT EXPENSIS870 NH TECH COLLEGE 4816	COMMUNITIES OF SCH 020 CURRENT EXPE COMMUNITY SERVICE 020 CURRENT EXPE AIRCRET MAINT CTR Fl020 CURRENT EXPE	0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%
2014 010 58 Comm College SI058 2014 010 58 Comm College SI058 2014 010 58 Comm College SI058 2014 010 58 Comm College SI058	COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE 4822 COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE 5331	CARL PERKINS PROGF020 CURRENT EXPE NASHUA CARL PERKINI020 CURRENT EXPE EDUCATION DIVISION 020 CURRENT EXPE	0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%
2014 0110 58 Comm College S1058 2014 0110 58 Comm College S1058 2014 0110 58 Comm College S1058 2014 0110 58 Comm College S1058	COMM COLLE(CURRENT EXPENS 5870 NH TECH COLLEGE 6332	CTR TRAINING - BUSIN020 CURRENT EXPE WELLINESS CENTER 020 CURRENT EXPE SEGG SCHOLARSHIPS 020 CURRENT EXPE	0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%
2014 010 58 Comm College 0058 2014 010 58 Comm College 0058 2014 010 58 Comm College 81058 2014 010 58 Comm College 81058 2014 010 58 Comm College 81058 2014	COMM COLLECTIBRENT EXPENSISSYN NH TECH COLLECTIONS	ACADEMIC COMPETITI[020 CURRENT EXPE COLLEGE WORK STUD(020 CURRENT EXPE INSTITUTE GRANT 020 CURRENT EXPE TITLE IV FINANCIAL AID(020 CURRENT EXPE	0 00% 0 00%	0 0% 0 0%	0 0 0% 0 0 0%	00%
2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058	COMM COLLE/CURRENT EXPENS S870 NH TECH COLLEG 9041 COMM COLLE/CURRENT EXPENS S870 NH TECH COLLEG 9170 COMM COLLE/CURRENT EXPENS S870 NH TECH COLLEG 9207 COMM COLLE/CURRENT EXPENS S899 ARRA STIMULUS T 90921	TITLE IV FINANCIAL AIL020 CURRENT EXPE PERKINS LOAN REVOL 020 CURRENT EXPE EARLY SUPPORT & SE 020 CURRENT EXPE	0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 00% 0 0 00% 0 0 00%	0 0%
2014 010 58 Comm College S 058 2014 58 Comm College S 058	COMM COLLECURRENT EXPENS 9998 ERP GRANTS 9786	ACTIVITY ACCT AGY-0 020 CURRENT EXPE	0 00%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%
2014 010 58 Comm College S 058 2014 010 58 Comm College S 058 2017 010 58 Comm College S 058	COMM COLLEGAL OTHER 5800 INH COMM TECH C03900	UNIQUE ANNUAL ALLO 999 FCLG UNIQUE ANNUAL ALLO 999 FCLG UNIQUE ANNUAL ALLO 999 FCLG UNIQUE ANNUAL ALLO 999 FCLG	0 00%	0 0% 0 0% 0 0%	0 0 00% 0 00% 0 00%	0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLEÍALL OTHER 5800 NH COMM TECH CÍ\$3925 COMM COLLEÍALL OTHER 5800 NH COMM TECH CÍ\$3925 COMM COLLEÍALL OTHER 5800 NH COMM TECH CÍ\$3925 COMM COLLEÍALL OTHER 5800 NH COMM TECH CÍ\$4063	UNIQUE ENDOWMENT 054 TRUST FUND EX UNIQUE ENDOWMENT 107 SCHOLARSHIPS UNIQUE ENDOWMENT 1999 FCLG STANDARDIZING TECH024 MAINT OTHER T	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0.0%
2014 010 58 Comm College S(958 2014 010 58 Comm College S(958 2014 010 58 Comm College S(958 2014 010 58 Comm College S(958 2014 010 58 Comm College S(958 2014 010 58 Comm College S(958 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 01	COMM COLLE(ALL OTHER 5800 NH COMM TECH C(4053 COMM COLLE(ALL OTHER 5800 NH COMM TECH C(4053	STANDARDIZING TECH030 EQUIPMENT NEV STANDARDIZING TECH040 INDIRECT COST	0 00%	0 0% 0 0% 0 0%	0 0 0% 0 0 0%	0.0%
2014 010 58 Comm College S 058 2014 010 58 Comm College S 058	COMM COLLEÍALL OTHER 5800 NH COMM TECH CÚ4053 COMM COLLEÍALL OTHER 5800 NH COMM TECH CÚ4053 COMM COLLEÍALL OTHER 5800 NH COMM TECH CÚ4053 COMM COLLEÍALL OTHER 5800 NH COMM TECH CÚ4088	STANDARDIZING TECH041 AUDIT FUND SE STANDARDIZING TECH048 CONTRACTUAL STANDARDIZING TECH999 FOLG	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0 00% 0 00% 0 00%	0 0%
2014 010 58 Comm College Sl 058 2014 010 58 Comm College Sl 058 2015 Comm College Sl 058 Comm College Sl 058	COMM COLLEGAL OTHER 5800 NH COMM TECH CQ4808 COMM COLLEGAL OTHER 5800 NH COMM TECH CQ4808 COMM COLLEGAL OTHER 5800 NH COMM TECH CQ4808	STANDARDIZING TECH999 GM ON-LINE AA DEGRIGOZE OM ON-LINE AA DEGRIGOZE OM ON-LINE AA DEGRIGOZE OM ON-LINE AA DEGRIGOZE OM ON-LINE AA DEGRIGOZE OM ON-LINE AA DEGRIGOZE OM ON-LINE AA DEGRIGOZE OM ON-LINE AA DEGRIGOZE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0%
2014 010 58 Comm College SIGS8 2014 010 58 Comm College SIGS8 2014 010 58 Comm College SIGS8 2014 010 58 Comm College SIGS8 2014 010 58 Comm College SIGS8	COMM COLLE(ALL OTHER 5800 NH COMM TECH C(4808 COMM COLLE(ALL OTHER COM	OM ON-LINE AA DEGR®041 AUDIT FUND SE OM ON-LINE AA DEGR®066 EMPLOYEE TRA OM ON-LINE AA DEGR®070 IN STATE TRAV® OM ON-LINE AA DEGR®080 OUT OF STATE	0 00%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%
2014 010 58 Comm College S 058 2014 010 58 Comm College S 058	COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14808 COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14809	QM ON-LINE AA DEGRE999 FCLG NHHEAF-EARLIEST CO 021 FOOD INSTITUT	0 00%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLEGAL OTHER 5800 NH COMM TECH C(4809	NHHEAF-EARLIEST CO 024 MAINT OTHER T NHHEAF-EARLIEST CO 026 ORGANIZATION NHHEAF-EARLIEST CO 086 EMPLOYEE TRA NHHEAF-EARLIEST CO 080 OUT OF STATE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLE(ALL OTHER 5800 NH COMM TECH C(4809 COMM COLLE(ALL OTHER 5800 NH COMM TECH C(4820	NHHEAF-EARLIEST CO 999 FCLG CARL PERKINS PASS T 072 GRANTS FEDER	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%
2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 Comm College \$1058 Comm College \$1058 Comm College \$1058	COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14820 COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14828	CARL PERKINS PASS T571 PASS THRU GRA CARL PERKINS PASS T999 FCLG CARL PERKINS STATE 021 FOOD INSTITUT	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm Colleges Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLE/ALL OTHER 5800 NH COMM TECH C(4828 COMM COLLE/ALL OTHER 5800 NH COMM TECH C(4828 COMM COLLE/ALL OTHER 5800 NH COMM TECH C(4828	CARL PERKINS STATE 040 NDIRECT COST CARL PERKINS STATE 066 EMPLOYEE TRA CARL PERKINS STATE 070 IN STATE TRAVE CARL PERKINS STATE 999 FOLG	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14873 COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14873	COMM SOCIAL SVCS S 066 EMPLOYEE TRA COMM SOCIAL SVCS S 070 IN STATE TRAVE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%
2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 Comm College \$1058 Comm College \$1058 Comm College \$1058	COMM COLLE\(\)ALL OTHER \(\)5800 \(\) NH COMM TECH C\(\)4873 COMM COLLE\(\)ALL OTHER \(\)5800 \(\) NH COMM TECH C\(\)4873 COMM COLLE\(\)ALL OTHER \(\)5800 \(\)NH COMM TECH C\(\)4873	COMM SOCIAL SYCS S 080 OUT OF STATE COMM SOCIAL SYCS S 107 SCHOLARSHIPS COMM SOCIAL SYCS S 999 FCLG	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLE/ALL OTHER 5800 NH COMM TECH C(4876 COMM COLLE/ALL OTHER 5800 NH COMM TECH C(4876 COMM COLLE/ALL OTHER 5800 NH COMM TECH C(4876	EMET PROGRAM 030 EQUIPMENT NEV EMET PROGRAM 040 INDIRECT COST EMET PROGRAM 041 AUDIT FUND SE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14880 COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14880	NURSING LEVERAGE (107 SCHOLARSHIPS) NURSING LEVERAGE (571 PASS THRU GR/ NURSING LEVERAGE (999 FCLG EARLY CHILD EDUC SQ040 INDIRECT COST	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%
2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058 2014 010 58 Comm College \$1058	COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14898 COMM COLLE(ALL OTHER 5800 NH COMM TECH C(14898	EARLY CHILD EDUC SQ049 TRANSFER TO Q EARLY CHILD EDUC SQ070 IN STATE TRAVE	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058	COMM COLLE(ALL OTHER 5800 NH COMM TECH C()4898	EARLY CHILD EDUC SC 107 SCHOLARSHIPS EARLY CHILD EDUC SC 9999 FOLG POLICE STANDARDS - 030 EQUIPMENT NEV POLICE STANDARDS - 037 TECHNOLOGY-H	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0% 0 0%
2014 010 58 Comm College S 058 2014 010 58 Comm College S 058 2016 010 58 Comm College S 058	COMM COLLEGALL OTHER 5800 NH COMM TECH C05405	POLICE STANDARDS - 037 TECHNOLOGY-F POLICE STANDARDS - 040 NDIRECT COST POLICE STANDARDS - 070 N STATE TRAVS POLICE STANDARDS - 080 OUT OF STATE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%
2014 010 58 Comm College SI058 2014 010 58 Comm College SI058 2014 010 58 Comm College SI058 Comm College SI058 Comm College SI058	COMM COLLEGALL OTHER 5800 NH COMM TECH C(5931	COLLEGE SYSTEM OF 635 CCSNH FUNDING	0 0 0 0% 181,746 235,002 129% 0 0 0%	0 0% 223,039 105% 0 0%	0 0 00% 726,984 705,005 97% 0 0 00%	0 0% 892,155 79% 2,820,0 0 0%
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 Comm College Sl058 Comm College Sl058	COMM COLLEIALL OTHER 5800 NH COMM TECH C(5932 COMM COLLEIALL OTHER 5800 NH COMM TECH C(5932	WHITE MOUNTAINS CG635 CCSNH FUNDING WHITE MOUNTAINS CG999 FCLG	261,302 337,854 129% 0 0 0% 260,405 336,693 129%	337,854 100% 0 0% 336,693 100%	1,045,208 1,013,561 97% 0 0 0% 1,041,620 1,010,080 97%	1,351,415/75% 4,054,2 0 0% 1,346,773/75% 4,040,3
2014 0110 58 Comm College S1058 2014 0110 58 Comm College S1058 2014 0110 58 Comm College S1058 2014 0110 58 Comm College S1058	COMM COLLEALL OTHER 5800 NH COMM TECH C 5934	NHTL CONCORD 1999 FCLG	0 0 0 0 0 0 613.533 793.274 129% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	330.03 100% 0 0% 792,934 100% 0 0%	0 0 00% 2,454,132 2,379,822,97% 0 0,0%	0 0% 3,171,734 75% 9,519,2
2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 010 58 Comm College Sl058 2014 2014 2016 2015 2016 2	COMM COLLE(ALL OTHER 5800 NH COMM TECH C(5935 COMM COLLE(ALL OTHER 5800 NH COMM TECH C(5935	LAKES REGION CC 635 CCSNH FUNDIN LAKES REGION CC 999 FCLG MANCHESTER CC 635 CCSNH FUNDIN	245,780 317,784 129% 0 00% 335,122 433,299 129%	317,784 100% 0 0% 433,299 100%	983,120 953,351 97% 0 00% 1,340,488 1,299,897 97%	1,271,135 75% 3,813,4 0 0% 1,733,196 75% 5,199,5
2014 0110 58 Comm College S1026 2014 0110 58 Comm College S1026 2014 0110 58 Comm College S1026 2014 0110 58 Comm College S1026 2014 010 58 Comm College S1026 2014 010 58 Comm College S1026 2014	COMM COLLE(ALL OTHER 5800 NH COMM TECH C (5936 COMM COLLE(ALL OTHER 5800 NH COMM TECH C (5937	MANCHESTER CC 999 FCLG	0 00% 283,085 366,018 129% 0 010%	453,299 100% 0 0% 363,876 101% 0 10%	1,340,406 1,299,897,97% 0 0 0% 1,132,340 1,098,055 97% 0 0 0%	1,733,196/3% 5,199,5 0 0% 1,455,503 75% 4,392,2
2014 010 58 Comm College S 058 2014 010 58 Comm College S 058 2014 010 58 Comm College S 058 2014 010 58 Comm College S 058	COMM COLLE ALL OTHER 5800 NH COMM TECH C 5938	MASHOR CC	268,178 346,743 129% 0 0 0%	345,348 100% 0 0% 0 0%	1,072,712 1,040,230 97% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,381,393 75% 4,160,9 0 00%
2014 010 58 Comm College S(058 2014 010 58 Comm College S(058	COMM COLLE(ALL OTHER 5800 NH COMM TECH C (5963 COMM COLLE(ALL OTHER 5800 NH COMM TECH C (5977	MATHEMATICS SCIENCI 999 FCLG	0 00%	0 0%	0 0 0 0%	0 0%

014	010	58 0	Comm College S 058	COMM COLLEGALL OT	HER 5800	NH COMM TECH C06028 NH COMM TECH C06028	MATHEMATICS LEARN 021 MATHEMATICS LEARN 040	FOOD INSTITUT 0	0 09	6 0	0%	0 0	0%	0	0%	
014	010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5800 HER 5800	NH COMM TECH C06028 NH COMM TECH C06028	MATHEMATICS LEARNI070 MATHEMATICS LEARNI080	IN STATE TRAVE 0	0 09	6 0	0% 0%	0 0	0%		0%	
014 014	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGEL OT	HER 5800 HER 5800	NH COMM TECH C 6028 NH COMM TECH C 6028	MATHEMATICS LEARN(083 MATHEMATICS LEARN(107	HARDSHIP GRAN 0. SCHOLARSHIPS 0.	0 09	6 0	0% 0%		0%		0% 0%	
014	010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800	NH COMM TECH C(6028 NH COMM TECH C(6090	MATHEMATICS LEARN 999 TECH LOAN FUND 107	SCHOLARSHIPS 0	0 09	6 0	0% 0%	0 0	0% 0%	0	0%	
014	010 010 010	58 C	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800	NH COMM TECH C 6090 NH COMM TECH C 6166 NH COMM TECH C 6166	TECH LOAN FUND 999 UNEMPLOYMENT COM061 UNEMPLOYMENT COM999	UNEMPLOYMEN 0	0 09	6 0	0% 0% 0%	0 0	0% 0% 0%		0%	
014	010 010 010	58 C	Comm College S 058 Comm College S 058	COMM COLLE ALL OT COMM COLLE ALL OT	HER 5800 HER 5800	NH COMM TECH C 6300 NH COMM TECH C 6340	PSVTE FUND 999 ADMINISTRATION 021	FCLG 0 FOOD INSTITUT 0	0 09	6 0	0%	0 0	0%	0	0% 0% 0%	
014	010	58	Comm College S 058 Comm College S 058	COMM COLLEGEL OT COMM COLLEGEL OT	HER 5800	NH COMM TECH C06340 NH COMM TECH C06340	ADMINISTRATION 023	RENTS-LEASES 0 HEAT ELECTRIC 0	0 09	6 0	0% 0%	0 0	0% 0%	0	0% 0%	
014	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800	NH COMM TECH C 6340 NH COMM TECH C 6340 NH COMM TECH C 6340	ADMINISTRATION 026	MAINT OTHER T 0 ORGANIZATION 0 TRANSFERS TO 0	0 09	6 0	0% 0% 0%	0 0	0% 0%		0% 0% 0%	
	010	58 C	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGEL OT COMM COLLEGEL OT	HER 5800 HER 5800	NH COMM TECH C 6340 NH COMM TECH C 6340	ADMINISTRATION 030 ADMINISTRATION 039	EQUIPMENT NEV 0	0 09		0% 0%		0%		0%	
014	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HFR 5800	NH COMM TECH C 6340 NH COMM TECH C 6340 NH COMM TECH C 6340	ADMINISTRATION 043	DEBT SERVICE 0	0 09	6 0	0%	0 0	0%	0	0%	
014	010 010 010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5800	NH COMM TECH C06340	ADMINISTRATION 048	CONTRACTUAL 0	0 09	6 0	0%	0 0	0% 0% 0%	0	0% 0% 0%	
014	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800	NH COMM TECH C(6340 NH COMM TECH C(6340 NH COMM TECH C(6340	ADMINISTRATION 049 ADMINISTRATION 066 ADMINISTRATION 067	TRANSFER TO (0 0 EMPLOYEE TRA 0 0	0 09	6 0	0% 0% 0%	0 0	0% 0%	0	0%	
014	010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800 HER 5800	NH COMM TECH C06340 NH COMM TECH C06340	ADMINISTRATION 069 ADMINISTRATION 070		0 09	6 0	0% 0%	0 0	0%		0%	
014 014	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5800 HER 5800	NH COMM TECH C06340 NH COMM TECH C06340	ADMINISTRATION 073	GRANTS NON FI 0	0 09	6 0 6 0	0%	0 0	0%		0% 0%	
	010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800 HER 5800	NH COMM TECH C06340 NH COMM TECH C06342	ADMINISTRATION 999 PROJECT RUNNING ST021	FCLG 0 FOOD INSTITUT 0	0 09	6 0	0%		0%		0%	
014	010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800	NH COMM TECH C 6342 NH COMM TECH C 6342 NH COMM TECH C 6342	PROJECT RUNNING ST 069 PROJECT RUNNING ST 107 PROJECT RUNNING ST 1999	SCHOLARSHIPS 0	0 0 0	6 0	0% 0% 0%	0 0	0% 0%		0% 0%	
D14 D14	010 010 010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800 HER 5800	NH COMM TECH C 6351 NH COMM TECH C 6351	GOVERNORS SUCCES 107	SCHOLARSHIPS 0	0 09	6 0	0%	0 0	0% 0% 0%	0	0% 0% 0%	
014	010	58	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800 HER 5800	NH COMM TECH C06750 NH COMM TECH C06750	BOARD OF GOVERNOR021 BOARD OF GOVERNOR026	FOOD INSTITUT 0 ORGANIZATION 0	0 09	6 0	0% 0%	0 0	0%	0	0% 0%	
	010 010 010	58 (Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800	NH COMM TECH C(6750 NH COMM TECH C(6750 NH COMM TECH C(6881	BOARD OF GOVERNOR070 BOARD OF GOVERNOR080 INFORMATION TECHNI030	OUT OF STATE 0	0 09	6 0	0% 0% 0%	0 0	0% 0% 0%	0	0%	
014	010	58 C	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800 HER 5800	NH COMM TECH C08063 NH COMM TECH C08063	WORKERS COMPENSA057 WORKERS COMPENSA062	BOOKS PERIODI 0 WORKERS COM 0	0 09	6 0	0% 0% 0%	0 0	0% 0% 0%	0	0% 0%	
014	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5800 HER 5800	NH COMM TECH C08063 NH COMM TECH C08260	WORKERS COMPENSA 999 DORMITORY ACCOUN 048 DORMITORY ACCOUN 054	ECLG 0	0 09	6 0	0% 0%	0 0	0%	0	0%	
014	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER ISSON I	NH COMM TECH C(8260 NH COMM TECH C(8260 NH TECH COLLEGE 4024	DORMITORY ACCOUN 054 DORMITORY ACCOUN 999 HEALTH EDUCATION E021	TRUST FUND EX 0	0 09	6 0	0%	0 0	0%	0	0% 0%	
014	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4024 NH TECH COLLEGE 4024 NH TECH COLLEGE 4024	HEALTH EDUCATION E021 HEALTH EDUCATION E026 HEALTH EDUCATION E030	ORGANIZATION 0	0 09	6 0	0% 0% 0%	0 0	0% 0% 0%	0	0% 0%	
	010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGEL OT	HER 5810 HER 5810	NH TECH COLLEGE 4024 NH TECH COLLEGE 4024	HEALTH EDUCATION E040	INDIRECT COST 0	0 09		0% 0% 0%		0% 0%	0	0% 0%	
D14 D14	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4024 NH TECH COLLEGE 4024	HEALTH EDUCATION E070	IN STATE TRAVE 0	0 09	6 0	0% 0%	0 0	0%		0% 0%	
014	010	58 (Comm College S 058 Comm College S 058	COMM COLLEGEL OT	HER 5810	NH TECH COLLEGE 4024 NH TECH COLLEGE 4825	HEALTH EDUCATION E999 CARL PERKINS GRANT021	FOOD INSTITUT 0	0 09	6 0	0% 0%	0 0	0%	0	0% 0%	
	010 010 010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 4825 NH TECH COLLEGE 4825	CARL PERKINS GRANTI030	EQUIPMENT NEV 0	0 09	6 0	0% 0% 0%		0% 0% 0%		0%	
14	010	58 C	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGEL OT COMM COLLEGEL OT	HER 5810 HER 5810	NH TECH COLLEGE 4825 NH TECH COLLEGE 4825 NH TECH COLLEGE 4825	CARL PERKINS GRANT 037 CARL PERKINS GRANT 040 CARL PERKINS GRANT 057	INDIRECT COST 0 BOOKS PERIODI 0	0 09	6 0	0% 0%	0 0	0%	0	0% 0%	
14	010 010 010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4825 NH TECH COLLEGE 4825	CARL PERKINS GRANT 066 CARL PERKINS GRANT 070	EMPLOYEE TRA 0 IN STATE TRAVE 0	0 09	6 0	0%	0 0	0% 0%	0	0% 0%	
14	010 010 010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 4825 NH TECH COLLEGE 4825 NH TECH COLLEGE 4825	CARL PERKINS GRANT 080 CARL PERKINS GRANT 083 CARL PERKINS GRANT 107	HARDSHIP GRAI 0	0 09	6 0	0%	0 0	0%	0	0%	
	010	58 C	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4825 NH TECH COLLEGE 4825 NH TECH COLLEGE 4829	CARL PERKINS GRANTI999	FCLG 0 ORGANIZATION 0	0 09		0% 0% 0%		0% 0% 0%		0% 0% 0%	
14	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HFR 5810	NH TECH COLLEGE 4829	TRIO GRANT 030	EQUIPMENT NEV 0 TECHNOLOGY-H 0	0 09	6 0	0% 0%	0 0	0%	0	0% 0%	
14	010 010 010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 4829 NH TECH COLLEGE 4829 NH TECH COLLEGE 4829	TRIO GRANT 040 TRIO GRANT 041	INDIRECT COST 0 AUDIT FUND SE 0	0 09	6 0	0%	0 0	0% 0%	0	0%	
114	010 010 010	58 (Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT		NH TECH COLLEGE 4829 NH TECH COLLEGE 4829 NH TECH COLLEGE 4829	TRIO GRANT 069	BOOKS PERIOD(0 PROMOTIONAL 0 IN STATE TRAVE	0 09	6 0	0% 0%	0 0	0%		0%	
14	010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 4829 NH TECH COLLEGE 4829 NH TECH COLLEGE 4829	TRIO GRANT 080	OUT OF STATE 0 SCHOLARSHIPS 0	0 09	6 0	0% 0% 0%	0 0	0% 0% 0%		0%	
14	010 010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4829 NH TECH COLLEGE 4829	TRIO GRANT 615 TRIO GRANT 999	COMMUNITY CO 0	0 09		0% 0%		0%		0%	
14	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4841 NH TECH COLLEGE 4841	TITLE III 026 TITLE III 030	ORGANIZATION 0 EQUIPMENT NEV 0	0 09	6 0	0%	0 0	0%	0	0% 0%	
	010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4841 NH TECH COLLEGE 4841	TITLE III 040	TECHNOLOGY-H 0 INDIRECT COST 0 AUDIT FUND SE 0	0 09	6 0	0%		0%	0	0%	
	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4841 NH TECH COLLEGE 4841 NH TECH COLLEGE 4841	TITLE III 057	BOOKS PERIOD 0 IN STATE TRAVE 0	0 09		0% 0% 0%		0% 0% 0%		0% 0% 0%	
14	010	58	Comm College S 058 Comm College S 058	COMM COLLEIALL OT COMM COLLEIALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4841 NH TECH COLLEGE 4852	TITLE III 080 TITLE III GRANT 026	OUT OF STATE 0 ORGANIZATION 0	0 09	6 0	0% 0%	0 0	0%	0	0% 0%	
14	010 010 010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 4852 NH TECH COLLEGE 4852 NH TECH COLLEGE 4852	TITLE III GRANT 030	EQUIPMENT NEV 0 TECHNOLOGY-F 0 AUDIT FUND SE 0	0 09	6 0	0% 0%	0 0	0%	0	0% 0%	
4	010 010 010	58 (Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HFR 5810	NH TECH COLLEGE 4852 NH TECH COLLEGE 4852 NH TECH COLLEGE 4852	TITLE III GRANT 041 TITLE III GRANT 057 TITLE III GRANT 070	BOOKS PERIOD 0 IN STATE TRAVE 0	0 0 0 0	6 0	0%	0 0	0% 0% 0%	0	0%	
14	010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 4852	TITLE III GRANT 080	OUT OF STATE 0 DATA AND INFO 0	0 00	6 0	0% 0% 0%	0 0	0%		0%	
14	010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 4852 NH TECH COLLEGE 4852 NH TECH COLLEGE 5325 NH TECH COLLEGE 5325	TITLE III GRANT 999 MANCHESTER CARL PI030 MANCHESTER CARL PI040	FCLG 0	0 09	6 0	0%	0 0	0%	0	0%	
4	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 5325 NH TECH COLLEGE 5325 NH TECH COLLEGE 5325	MANCHESTER CARL P[040 MANCHESTER CARL P[066	INDIRECT COST 0 EMPLOYEE TRA 0	0 09	6 0	0%	0 0	0%	0	0% 0%	
4	010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 5325 NH TECH COLLEGE 5325 NH TECH COLLEGE 5325	MANCHESTER CARL P 066 MANCHESTER CARL P 070 MANCHESTER CARL P 080 MANCHESTER CARL P 107	CCHOI VECHIEG U	0 09	6 0	0% 0%	0 0	0%	0	0% 0%	
4	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 5325 NH TECH COLLEGE 6060	MANCHESTER CARL P[107] MANCHESTER CARL P[999] EDUCATION DIVISION 021	FCLG 0	0 09	6 0	0% 0% 0%		0% 0% 0%		0% 0%	
4	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 6060 NH TECH COLLEGE 6060	EDUCATION DIVISION 022 EDUCATION DIVISION 023	RENTS-LEASES 0 HEAT ELECTRIC 0	0 09	6 0	0% 0%	0 0	0%	0	0% 0%	
4	010 010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 6060 NH TECH COLLEGE 6060	EDUCATION DIVISION 024 EDUCATION DIVISION 026	MAINT OTHER T 0 ORGANIZATION 0	0 09	6 0 6 0	0% 0%	0 0	0% 0%		0% 0%	
4	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 6060 NH TECH COLLEGE 6060 NH TECH COLLEGE 6060	EDUCATION DIVISION 030 EDUCATION DIVISION 037 EDUCATION DIVISION 039	TECHNOLOGY-F 0	0 09	6 0	0% 0%	0 0	0% 0%	0	0% 0%	
4	010 010 010	58 0	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE6060 NH TECH COLLEGE6060 NH TECH COLLEGE6060	EDUCATION DIVISION 039 EDUCATION DIVISION 044 EDUCATION DIVISION 047	DEBT SERVICE (0	0 09	6 0	0% 0% 0%	0 0	0% 0% 0%		0% 0%	
4	010 010 010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 6060 NH TECH COLLEGE 6060	EDUCATION DIVISION 048 EDUCATION DIVISION 049	CONTRACTUAL 0 TRANSFER TO (0	0 09	6 0 6 0	0% 0%	0 0	0%	0	0%	
	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 6060 NH TECH COLLEGE 6060	EDUCATION DIVISION 057 EDUCATION DIVISION 066 EDUCATION DIVISION 069	BOOKS PERIOD 0 EMPLOYEE TRA 0	0 09	6 0	0% 0% 0%	0 0	0% 0% 0%		0% 0% 0%	
4	010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 6060 NH TECH COLLEGE 6060	EDUCATION DIVISION 069 EDUCATION DIVISION 070 EDUCATION DIVISION 080	IN STATE TRAVE 0	0 09	6 0	0%	0 0	0%		0%	
4	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 6060 NH TECH COLLEGE 6060 NH TECH COLLEGE 6062	EDUCATION DIVISION 080 EDUCATION DIVISION 999 CTR TRAINING - BUSIN 022	FCLG 0	0 09	6 0	0% 0% 0%	0 0	0% 0% 0%	0	0% 0% 0%	
4	010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 6062 NH TECH COLLEGE 6062	CTR TRAINING - BUSIN 024 CTR TRAINING - BUSIN 026 CTR TRAINING - BUSIN 026 CTR TRAINING - BUSIN 030	MAINT OTHER T	0 09	6 0	0% 0%	0 0	0%		0%	
4	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HFR 5810	NH TECH COLLEGE 6062 NH TECH COLLEGE 6062 NH TECH COLLEGE 6062	CTR TRAINING - BUSIN 037	TECHNOLOGY-F 0	0 09	6 0	0%	0 0	0%		0% 0%	
14	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810	NH TECH COLLEGE 6062 NH TECH COLLEGE 6062 NH TECH COLLEGE 6062	CTR TRAINING - BUSIN 047 CTR TRAINING - BUSIN 048 CTR TRAINING - BUSIN 049	OWN FORCES N 0	0 09	6 0	0% 0%	0 0	0% 0%		0%	
4	010 010 010	58 (Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OT COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 6062 NH TECH COLLEGE 6062	CTR TRAINING - BUSIN057	BOOKS PERIODI 0	0 09	6 0	0% 0% 0%	0 0	0% 0%	0	0% 0%	
14	010 010	58 (Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE6062 NH TECH COLLEGE6062	CTR TRAINING - BUSIN/069 ICTR TRAINING - BUSIN/070	PROMOTIONAL (0)	0 09	6 0	0% 0%	0 0	0%	0	0% 0%	
14 14								TOUT OF STATE								
14 14 14	010	58 C	Comm College S 058 Comm College S 058	COMM COLLEGALL OT	HER 5810 HER 5810	NH TECH COLLEGE 6062 NH TECH COLLEGE 6062	CTR TRAINING - BUSIN 080 CTR TRAINING - BUSIN 999	FCLG 0	0 09		0% 0%		0% 0%		0%	
114 114 114 114 114		58 C 58 C 58 C	Comm College S 058 Comm College S 058 Comm College S 058 Comm College S 058 Comm College S 058		HER 5810 HER 5810	NH TECH COLLEGE 6062 NH TECH COLLEGE 6062 NH TECH COLLEGE 6063 NH TECH COLLEGE 6069 NH TECH COLLEGE 6069 NH TECH COLLEGE 6069	CTR TRAINING - BUSIN/080 CTR TRAINING - BUSIN/999 SALE OF SAND - GRAV/999 BLDG PROJECT REVO/030 BLDG PROJECT REVO/048 BLDG PROJECT REVO/102	FCLG 0 FCLG 0 EQUIPMENT NEV 0	0 09	6 0 6 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0	0% 0% 0% 0% 0%		0% 0% 0% 0%	

2014 2014	010	58	Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE	ER 581	0 NH TECH 0	OLLEG#9009	SEOG SC	OJECT REVOI999 CHOLARSHIPS 022	RENTS-LEASES	0 0	0% 0	0%	0 (0%	0	0%	
2014 2014 2014	010 010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLE ALL OTHE COLLE ALL OTHE COLLE ALL OTHE COLLE ALL OTHE	ER 581 ER 581	0 NH TECH (0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9009 OLLEGE9009	SEOG SC SEOG SC SEOG SC	CHOLARSHIPS 027 CHOLARSHIPS 030 CHOLARSHIPS 040 CHOLARSHIPS 041	EQUIPMENT NEV INDIRECT COST	0 0 0	0% 0	0% 0% 0%		0 0% 0 0% 0 0%	0	0% 0% 0%	
2014 2014 2014	010	58 58 58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE	ER 581	0 NH TECH (OLLEGE 9009	SEOG SC	CHOLARSHIPS 048 CHOLARSHIPS 070	IN STATE TRAVE	0 0	0% 0 0% 0 0% 0	0% 0% 0%	0 0	0 0%	0	0% 0%	
2014 2014 2014	010	58 58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 581	0 NH TECH 0	OLLEGE9009	SEOG SC	CHOLARSHIPS 080 CHOLARSHIPS 619	OUT OF STATE SEOG GRANTS	0 0	0%	0% 0% 0%	0 0	0 0% 0 0% 0 0%	0	0%	
2014 2014	010 010 010 010	58	Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	FR 581	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9013	I ACADEM	IC COMPETITIO22	RENTS-LEASES TRANSFERS TO	0 0	0% 0	0% 0% 0%	0 (0 0%	0	0% 0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 581	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9013	ACADEM ACADEM	IC COMPETITI 030 IC COMPETITI 040 IC COMPETITI 041	INDIRECT COST AUDIT FUND SE	0 0	0% 0	0% 0% 0%	0 (0% 0% 0%		0% 0%	
2014 2014 2014	010	58 58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE	ER 5811 ER 5811	0 NH TECH (OLLEGE9013	ACADEM ACADEM	IC COMPETITI 048 IC COMPETITI 070 IC COMPETITION	IN STATE TRAVE	0 0	0% 0	0% 0% 0%		0%		0%	
2014 2014	010 010 010	58	Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 581	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9013	ACADEM	IC COMPETITI 080 IC COMPETITI 620 IC COMPETITI 999	FCLG	0 0	0% 0 0% 0	0%	0 (0 0% 0 0% 0 0%		0% 0% 0%	
2014 2014 2014	010 010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 581 ER 581	0 NH TECH (0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9016 OLLEGE9016	COLLEGI COLLEGI	E WORK STUD 022 E WORK STUD 027 E WORK STUD 030 E WORK STUD 040	TRANSFERS TO EQUIPMENT NEV	0 0	0% 0 0% 0	0% 0% 0%	0 (0 0% 0 0%	0	0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 581 ER 581	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9016	COLLEGI COLLEGI	E WORK STUD040 E WORK STUD041 E WORK STUD045	INDIRECT COST AUDIT FUND SE PERSONNEL SE	0 0	0% 0 0% 0	0% 0% 0%	0 0	00%		0%	
2014 2014	010	58	Comm College S 058 Comm College S 058	COMM C	OLLE ALL OTHE	ER 581	0 NH TECH (OLLEGE9016	COLLEGI	E WORK STUD048 E WORK STUD049	CONTRACTUAL TRANSFER TO 0	0 0	0% 0 0% 0	0% 0%	0 (00%	0	0% 0%	
2014 2014 2014	010 010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLE ALL OTHE COLLE ALL OTHE COLLE ALL OTHE COLLE ALL OTHE	ER 5811 ER 5811	0 NH TECH (0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9016 OLLEGE9016	COLLEGI	E WORK STUD 070 E WORK STUD 080 E WORK STUD 999 FE GRANT 022	OUT OF STATE FCLG	0 0	0%	0% 0% 0%		0 0% 0 0% 0 0%		0% 0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEIALL OTHE COLLEIALL OTHE COLLEIALL OTHE	ER 581	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 9017	' INSTITUT	TE GRANT 027	RENTS-LEASES TRANSFERS TO EQUIPMENT NEV	0 0	0%	0% 0% 0%	0 (0 0% 0 0% 0 0%	0	0% 0%	
2014 2014 2014	010 010 010	58 58	Comm College S 058 Comm College S 058	COMM	COLLEGALL OTHE COLLEGALL OTHE	ER 581	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9017	INSTITUT	TE GRANT 041	INDIRECT COST AUDIT FUND SE	0 0	0% 0 0% 0	0% 0% 0%	0 0	0 0%		0% 0% 0%	(
2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 581	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9017	INSTITUT	TE GRANT 048 TE GRANT 070 TE GRANT 080 TE GRANT 622	IN STATE TRAVE	0 0	0% 0 0% 0	0%	0 (00%	C	0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 581	0 NH TECH 0	OLLEGE 9017	INSTITUT	FINANCIAL AID 030	FCLG EQUIPMENT NEV	0 0	0% 0	0% 0% 0%	0 (0 0% 0 0% 0 0%	0	0% 0%	
2014 2014 2014	010 010 010	58 58	Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE	ER 581	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE9110 OLLEGE9110	TITLE IV	FINANCIAL AID 041 FINANCIAL AID 045 FINANCIAL AID 049	AUDIT FUND SE PERSONNEL SE	0 0		0% 0% 0%	0 0	0 0% 0 0% 0 0%	0	0%	
2014 2014	010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 581	0 NH TECH (OLLEGE 9110	TITLE IV	FINANCIAL AID 080 FINANCIAL AID 107	OUT OF STATE SCHOLARSHIPS	0 0	0% 0 0% 0	0%	0 0	0%	0	0% 0% 0%	1
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 581	0 NH TECH 0	OLLEGE9110	TITLE IV	FINANCIAL AID 619 FINANCIAL AID 620 FINANCIAL AID 621	SEOG GRANTS ACG GRANTS	0 0	0% 0 0% 0	0% 0% 0%	0 (0 0% 0 0%	0	0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE	ER 581	0 NH TECH (0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 9201	PERKINS	LOAN REVOLO30	FCLG EQUIPMENT NEV	0 0	0% 0 0% 0	0% 0% 0%	0 (0.0%	0	0% 0%	
2014 2014 2014	010	58 58	Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 581	0 NH TECH 0	OLLEGE9201	PERKINS PERKINS	LOAN REVOL 076	LCHIP CONTRACTS FC		0% 0 0% 0	0%	0 0	0%		0% 0%	
2014 2014 2014	010 010 010	58 58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 581 ER 581 ER 581	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 9201 OLLEGE 9201	PERKINS PERKINS PERKINS	LOAN REVOLIGIT	SCHOLARSHIPS LOANS ECLG	0 0	0% 0 0% 0	0% 0% 0%	0 0	00%	0	0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE	ER 582	0 NH TECH (OLLEGE 2378	NH COAS	STAL MONITOR030 STAL MONITOR040 STAL MONITOR070	EQUIPMENT NEV	0 0	0% 0 0% 0	0% 0% 0% 0%	0 (0 0% 0 0% 0 0%	0	0% 0%	
2014 2014	010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	OLLE ALL OTHE	ER 582	0 NH TECH 0	OLLEGE 2378 OLLEGE 4051	NH COAS MCCOUR	STAL MONITOR 999 RT TRUST SCH 107	FCLG SCHOLARSHIPS	0 0	0% 0 0% 0	0%	0 0	0 0%		0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE4057	NH CDD	START HOSP 021 START HOSP 070 START HOSP 999	FOOD INSTITUT	0 0	0%	0% 0% 0%	0 (0 0%		0% 0%	
2014 2014 2014	010 010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 4057	NH CDD	START HOSP 999 START HOSP F021 OM GRANT PF021	FOOD INSTITUT	0 0	0% 0	0% 0% 0% 0% 0%		0 0% 0 0% 0 0%		0% 0% 0%	
2014 2014	010 010	58 58	Comm College S 058 Comm College S 058	COMM	COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (OLLEGB4824	ICARL PE	RKINS PROGF021 RKINS PROGF026 RKINS PROGF030	FOOD INSTITUT	0 0	0% 0 0% 0	0% 0%	0 0	0 0%	C C	0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 4824	CARL PE	RKINS PROGRO37 RKINS PROGRO40	TECHNOLOGY-H INDIRECT COST	0 0	0% 0	0% 0% 0%	0 (0 0%		0% 10%	
2014	010	58 58	Comm College S 058 Comm College S 058	COMM C	OLLE ALL OTHE	ER 582	0 NH TECH 0	OLLEGE 4824 OLLEGE 4824	CARL PE	RKINS PROGF057 RKINS PROGF066	BOOKS PERIODI EMPLOYEE TRA	0 0	0% 0 0% 0	0%	0 0	0%	0	0%	
2014 2014 2014	010 010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEIALL OTHE COLLEIALL OTHE COLLEIALL OTHE COLLEIALL OTHE	ER 582 ER 582	0 NH TECH (0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 4824 OLLEGE 4824	CARL PE	RKINS PROGE070 RKINS PROGE080 RKINS PROGE083 RKINS PROGE107	IOUT OF STATE 1	0 0	0% 0	0% 0% 0% 0%	0 (0 0% 0 0% 0 0%		0% 0% 0%	
2014 2014 2014	010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH 0	OLLEGE4824 OLLEGE4848	CARL PE	RKINS PROGE 999 GRANT 040	FCLG INDIRECT COST	0 0	0%	0% 0% 0%		0%		0% 0%	
2014 2014 2014	010	58 58	Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH 0	OLLEGE 4848	BIO-LINK BIO-LINK	GRANT 070 GRANT 080	IN STATE TRAVE	0 0	0% 0 0% 0	0%	0 0	0 0%	0	0% 0%	
2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE4849) IPEASE H	GRANT 999 UD GRANT 030 UD GRANT 040	INDIRECT COST	0 0	0% 0 0% 0	0% 0% 0%	0 0	0 0% 0 0% 0 0%		0% 0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 4849	PEASE H	NITY SVCS WCl030	CONTRACTUAL EQUIPMENT NEV	0 0	0% 0	0% 0% 0%		0 0% 0 0% 0 0%	0	0% 0%	
2014 2014 2014	010	58 58	Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE	ER 582	0 NH TECH (OLLEGE4853 OLLEGE4853	COMMUN	NITY SVCS WC066 NITY SVCS WC070	EMPLOYEE TRA IN STATE TRAVE	0 0	0% 0	0% 0%	0 0	0%		0% 0%	
2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 4861	CSEMS C		INDIRECT COST	0 0	0% 0	0% 0% 0%	0 (0 0% 0 0% 0 0%		0% 0% 0%	
2014 2014 2014	010 010 010	58 58 58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582 ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE4861 OLLEGE4861	CSEMS C CSEMS C	GRANT 080	AUDIT FUND SE IN STATE TRAVE OUT OF STATE	0 0	0% 0	0% 0% 0%	0 (00%	0	0% 0%	
2014 2014 2014	010 010 010 010	58 58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEIALL OTHE COLLEIALL OTHE COLLEIALL OTHE COLLEIALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 4861 OLLEGE 4861	CSEMS C CSEMS C	RANT 107	SCHOLARSHIPS FCLG ORGANIZATION	0 0	0% 0 0% 0	0% 0% 0%	0 (0 0% 0 0% 0 0%		0% 0%	
2014 2014 2014	010	58 58	Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 582	0 NH TECH (OLLEGE4865	NSF - NB	C2 GRANT 030 C2 GRANT 040	INDIRECT COST	0 0	0% 0 0% 0	0%	0 0	0%	0	0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582 ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 4865 OLLEGE 4865	NSF - NB NSF - NB NSF - NB	C2 GRANT 041 C2 GRANT 066 C2 GRANT 067 C2 GRANT 070	TRAINING OF PF	0 0	0% 0 0% 0	0% 0% 0%		00%		0% 0%	
2014 2014 2014	010 010 010 010	58 58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (OLLEGE 4865	NSF - NB	C2 GRANT 073	IN STATE TRAVE GRANTS NON F	0 0	0% 0 0% 0	0% 0% 0%	0 0	0 0% 0 0% 0 0%	0	0%	
2014 2014	010 010	58 58	Comm College S 058 Comm College S 058	COMM C	OLLE ALL OTHE	ER 582	0 NH TECH 0	OLLEGE 4865 OLLEGE 4865	NSF - NB	C2 GRANT 080 C2 GRANT 107 C2 GRANT 615	SCHOLARSHIPS COMMUNITY CO	0 0	0% 0 0% 0	0%	0 0	0%	0	0%	
2014 2014 2014	010 010 010	58 58 58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 4866 OLLEGE 4867	MONITOR BIO-CON	RING NH FISHB040 NECT-NH GR/021	FOOD INSTITUT	0 0	0% 0 0% 0	0% 0% 0%	0 (0 0% 0 0% 0 0%		0% 0%	
2014 2014 2014	010 010 010	58 58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (OLLEGE4867	BIO-CON	NECT-NH GR/030 NECT-NH GR/040 NECT-NH GR/041	EQUIPMENT NEV	0 0	0%	0% 0% 0%	0 (0%	0	0% 0% 0%	
2014 2014	010 010	58 58	Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 582	0 NH TECH (OLLEGE 4867 OLLEGE 4867	BIO-CON BIO-CON	NECT-NH GRA066 NECT-NH GRA067	EMPLOYEE TRA TRAINING OF PF	0 0	0% 0 0% 0	0%	0 0	0%	O O	0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 4867	BIO-CON	NECT-NH GRA070 NECT-NH GRA080 NECT-NH GRA107	OUT OF STATE	0 0	0% 0	0% 0% 0%	0 (0 0%		0% 0% 0%	
2014 2014 2014	010	58 58	Comm College S 058 Comm College S 058	COMM C	OLLE ALL OTHE	ER 582	0 NH TECH (OLLEGE 4867 OLLEGE 4868	BIO-CON WATERS	NECT-NH GRA107 NECT-NH GRA999 HED WATCH 1040	FCLG EQUIPMENT NEV	0 0	0% 0 0% 0	0%	0 0	0%	0	0%	
2014 2014 2014	010 010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEIALL OTHE COLLEIALL OTHE COLLEIALL OTHE COLLEIALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGRASES		HED WATCH (040 HED WATCH (107 HED WATCH (999	SCHOLARSHIPS FCI G	0 0	0% 0 0% 0	0% 0% 0%	0 (0 0% 0 0% 0 0%	0	0% 0% 0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 582	0 NH TECH (OLLEGE 5326	STRATH	AM CARL PERIO30 AM CARL PERIO30 AM CARL PERIOSS	INDIRECT COST	0 0	0% 0	0% 0% 0%		0 0% 0 0% 0 0%	0	0% 0% 0%	
2014 2014	010	58 58	Comm College S 058 Comm College S 058	COMM C	OLLEIALL OTHE	ER 582	0 NH TECH (OLLEGE 5326	STRATH/	AM CARL PERIO70 AM CARL PERIO80	IN STATE TRAVE	0 0	0% 0 0% 0	0%	0 0	0 0%		0%	
2014 2014 2014	010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (0 NH TECH (0 NH TECH (OLLEGE 5900	STRATH/	AM CARL PERI 107 AM CARL PERI 999 RR FOUNDATI 1999	FCLG FCLG	0 0	0% 0 0% 0	0% 0% 0%	0 0	0%	0	0% 0% 0%	
2014 2014 2014	010 010 010 010	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (OLLEGE5909	CAREGIV EDUCAT	/ER TRAINING 999 ION DIVISION 021 ION DIVISION 022	FCLG FOOD INSTITUT RENTS: LEASES	0 0	0% 0 0% 0	0% 0% 0%	0 0	0 0%		0% 0%	
2014 2014 2014	010	58	Comm College S 058 Comm College S 058	COMM C	COLLEGALL OTHE COLLEGALL OTHE	ER 582	0 NH TECH (OLLEGE 6070	EDUCAT EDUCAT	ION DIVISION 022 ION DIVISION 023 ION DIVISION 024	HEAT ELECTRIC MAINT OTHER T	0 0		0% 0% 0%		0 0%	0	0% 0%	(

2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 5	5820 NH	TECH COLLEGE 6070	EDUCATION	DIVISION	026	ORGANIZATION 0 EQUIPMENT NEV 0	0 0	0% 0	0% 0	0 (0%	0	0%	0	
2014 01		58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 5 COMM COLLEGALL OTHER 5 COMM COLLEGALL OTHER 5	5820 NH	H TECH COLLEGE6070	EDUCATION	DIVISION	037	TECHNOLOGY-H 0 TELECOMMUNIC 0	0 0	0%	0% C	0 (0%		0%	0	
2014 01 2014 01 2014 01		58	Comm College S 058	COMM COLLEGALL OTHER 5	5820 NH	TECH COLLEGE 6070 I	EDUCATION	DIVISION	040	INDIRECT COST 0 DEBT SERVICE 1 0	00		0% 0 0% 0 0% 0		10% 10%		0% 0%	0	
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2014 01 2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLE ALL OTHER 5	5820 NH	TECH COLLEGE 6070 I	EDUCATION EDUCATION	DIVISION	048	CONTRACTUAL 0 TRANSFER TO 0	0 0		0% -650 0% 0		0%		0%	0	
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014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLE ALL OTHER 5	5820 NH	TECH COLLEGE 6071	CTR TRAINII	NG - BUSIN	N027	TRANSFERS TO 0	0 0	0%	0% 0% 0	0 0	0% 0%	0	0% 0% 0%	0	
2014 01 2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLE ALL OTHER 5	5820 NH	TECH COLLEGE 6071 (CTR TRAINII	NG - BUSIN NG - BUSIN	N037 N040	TECHNOLOGY-H 0 INDIRECT COST 0	0 0	0% 0 0% 0	0% C	0 0	0%	0	0% 0%	0	
2014 01 2014 01	10	58	Comm College S 058	COMM COLLE(ALL OTHER 5	5820 NF	TECH COLLEGE6071 k	CTR TRAINII	NG - BUSIN	NI047	AUDIT FUND SE 0 OWN FORCES N 0		0%	0% 0 0% 0	0 (0%	0	0%	0	
2014 01 2014 01	10	58	Comm College S 058	COMM COLLE(ALL OTHER 5	5820 NH	TECH COLLEGRO71 k	CTR TRAINII	NG - BUSIN	NI049	CONTRACTUAL 0 TRANSFER TO 0 0 POOKS PERIOD	000	0%	0% 0% 0	0 (0%		0% 0%	0	
2014 01 2014 01 2014 01	10	58	Comm College Si058	COMM COLLEGALL OTHER S COMM COLLEGALL OTHER S	5820 NH	TECH COLLEGE071	CTR TRAINII	NG - BUSIN NG - BUSIN	N066 N069	BOOKS PERIOD 0 EMPLOYEE TRA 0 PROMOTIONAL 0	000	1% 0	0% 0 0% 0 0% 0	0 0	0%		0% 0% 0%	0	
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2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLE ALL OTHER 5	5820 NH 5820 NH	TECH COLLEGE 9018	SEOG SCHO	DLARSHIPS DLARSHIPS	S 048 S 070	CONTRACTUAL 0 N STATE TRAVE 0 OUT OF STATE 0 SEOG GRANTS 0	00	0% 0 0% 0	0% 0%	0 0	0%	0	0% 0%	0	
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEVALL OTHER 5	5820 NH	TECH COLLEGE 9018 TECH COLLEGE 9018	SEOG SCHO	DLARSHIPS DLARSHIPS	S 080 S 619	OUT OF STATE 0 SEOG GRANTS 0	0 0	0% 0	0% C	0 0	0%	0	0% 0%	0	
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2014 01 2014 01 2014 01	10	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEALL OTHER 5 COMM COLLEALL OTHER 5 COMM COLLEALL OTHER 5	5820 NF	HTECH COLLEGE 9019 HTECH COLLEGE 9019 HTECH COLLEGE 9019	ACADEMIC (ACADEMIC (COMPETIT COMPETIT	1027	TRANSFERS TO 0 EQUIPMENT NEV 0 INDIRECT COST 0	000		0% 0 0% 0 0% 0		0% 0%		0% 0%	0	
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2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 5	5820 NH	TECH COLLEGE 9019	ACADEMIC (COMPETIT	1620	ACG GRANTS 0	0 0	0% 0 0% 0	0% 0 0% 0	0 0	0%	0	0% 0%	0	
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 5	5820 NH	TECH COLLEGE9020 I	COLLEGE W	ORK STU	D022	FOLIG	00	0%	0% 0% 0	0 0	0%	0	0% 0%	0	
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2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 5	5820 NF	HTECH COLLEGE 9020 HTECH COLLEGE 9020 HTECH COLLEGE 9020 HTECH COLLEGE 9020	COLLEGE W	ORK STU	E070	CONTRACTUAL 0 N STATE TRAVE 0 OUT OF STATE 0 FCLG 0	0 0	0% 0	0% 0 0% 0 0% 0		0% 0%	0	0% 0% 0%	0	
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2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 5	5820 NH	TECH COLLEGE9021	INSTITUTE (GRANT	030	EQUIPMENT NEV 0	00	0%	0% 0 0% 0 0% 0	0 (0%	0	0% 0% 0%	0	
2014 01 2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLE ALL OTHER 5	5820 NH	TECH COLLEGE 9021	INSTITUTE O	GRANT	041	AUDIT FUND SE 0	0 0	0%	0% 0 0% 0 0% 0	0 0	0%		0%	0	
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2014 01 2014 01	10	58 I	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 5	5820 NH	H TECH COLLEGE 9021 H TECH COLLEGE 9021 H TECH COLLEGE 9021	INSTITUTE O	GRANT GRANT	622 999	N STATE TRAVE	0 0	0%	0% 0 0% 0 0% 0	0 0	0%	0	0%	0	
2014 01 2014 01 2014 01	10	58 I	Comm College S 058	COMM COLLE(ALL OTHER S COMM COLLE(ALL OTHER S COMM COLLE(ALL OTHER S	5820 NH	1 LECH COLLEGE9068 R	SPECIAL ED	UCATION	WU21	FOOD INSTITUT	00	0% 0 0% 0	0% 0 0% 0 0% 0	0 (0% 0%		0%	0	
2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 5	5820 NH	TECH COLLEGE 9120	TITLE IV FIN	IANCIAL AII	El030	EQUIPMENT NEV 0 AUDIT FUND SE 0	000	0%	0% 0 0% 0 0% 0	0 (0% 10%		0% 0%	0	
2014 01 2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 5	5820 NH	TECH COLLEGE9120	TITLE IV FIN	IANCIAL AII	E045 E049	PERSONNEL SE 0	00		0% 0% 0		0%	0	0% 0%	0	
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 5	5820 NH	TECH COLLEGE 9120	TITLE IV FIN	IANCIAL AII IANCIAL AII	E 080	OUT OF STATE 0 SCHOLARSHIPS 0 SEOG GRANTS 0		0%	0% C	0 (0%	0	0% 0%	0	
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLE ALL OTHER 5	5820 NH	TECH COLLEGE 9120	TITLE IV FIN	IANCIAL AII	E 620	ACG GRANTS 0	0 0	0% 0 0% 0	0% C	0 0	0%		0% 0%	0	
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2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 15	5820 NF	TECH COLLEGE9202	PERKINS LO	AN REVOL	LI030	EQUIPMENT NEV 0	00	0%	0% 0 0% 0	0 (0%	0	0% 0% 0%	0	
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2014 01 2014 01 2014 01		58	Comm College S 058 Comm College S 058	COMM COLLEGAL OTHER 5	5820 NH	TECH INSTITUTION I	PERKINS LO HEALTH ED HEALTH ED	CENTER	FI030	FOUIPMENT NEV 01	0 0		0% 0 0% 0 0% 0		0% 0%		0% 0% 0%	0	
2014 01	10	58	Comm College SI058	COMM COLLEGALL OTHER 15	5830 NH	TECH INSTITUTI4823 k	CARL PERKI	INS PROGI	FI021	FOOD INSTITUT	0.0	0%	0% 0	0 (0%	0	0%	0	
2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 5	5830 NH	H TECH INSTITUT 4823 H TECH INSTITUT 4823 H TECH INSTITUT 4823	CARL PERKI CARL PERKI	INS PROGI	F030 F037	ORGANIZATION 0 EQUIPMENT NEV 0 TECHNOLOGY-H 0	0 0		0% 0 0% 0 0% 0		0% 0%		0% 0% 0%	0	
2014 01 2014 01	10	58 I	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 5	5830 NH					NDIRECT COST 0	00	0% 0 0% 0	0% 0 0% 0	0 0	0%		0% 0%	0	
2014 01 2014 01	10	58 58	Comm College S 058	COMM COLLEGALL OTHER 5	5830 NH	HTECH INSTITUT 4823	CARL PERKI	INS PROGI	Fl070	IN STATE TRAVE 0	0 0	9% 0 9% 0	0% C	0 (0%	0	0%	0	
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2014 01 2014 01	10	58 l	Comm College S 058 Comm College S 058	COMM COLLE ALL OTHER 5	5830 NH	HTECH INSTITUT 4823 (HTECH INSTITUT 4831 (CADI DEDVI	INIC DDOC!	rlaga	FCLG 0 EQUIPMENT NEV 0	00		0% 0% 0	0 0	0%	0	0%	0	
2014 01 2014 01	10	58 I	Comm College S 058 Comm College S 058	COMM COLLEVALL OTHER 5	5830 NH	TECH INSTITUT 4831	NHTI PICNIC NHTI PICNIC	PAVILION PAVILION	1 040 1 047	INDIRECT COST 0 OWN FORCES N 0	0 0	0%	0% C		0%	0	0% 0%	0	
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEIALL OTHER 5	5830 NH	TECH INSTITUTI4854	WATER GRA	ANT	022	CONTRACTUAL 0 RENTS-LEASES 0	0 0		0% 0 0% 0	0 0	0%		0% 0%	0	
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2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 5	5830 NH	TECH INSTITUTIS327 k	CONCORD (CARIL PER	RH030	CONTRACTUAL 0 FOOD INSTITUT 0 EQUIPMENT NEV 0	00	0%	0% 0 0% 0 0% 0	0 (0% 0% 0%	0	0% 0%	0	
2014 01 2014 01 2014 01		58 58	Comm College S 058 Comm College S 058	COMM COLLEIALL OTHER 5	5830 NH	TECH INSTITUT 5327	CONCORD	CARIL PER	RH040	INDIRECT COST 0	0 0	0%	0% 0	0 (0%	0	0%	0	
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2014 01 2014 01 2014 01	10	58	Comm College S 058			H TECH INSTITUT 6080 H TECH INSTITUT 6080 H TECH INSTITUT 6080	EDUCATION	DIVISION	022	FOOD INSTITUT 0 RENTS-LEASES 0 HEAT ELECTRIC 0	0 0	0%	0% C	0 0	0% 0%	0	0% 0% 0%	0	
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2014 01 2014 01	10	58	Comm College S 058	COMM COLLE(ALL OTHER S COMM COLLE(ALL OTHER S COMM COLLE(ALL OTHER S	5830 NH	H TECH INSTITUT 6080 H TECH INSTITUT 6080 H TECH INSTITUT 6080	EDUCATION	DIVISION	0.39	TELECOMMUNIC	0 0	0% 0 0% 0	0% C	0 0	0% 0% 0%	0	0%	0	
2014 01 2014 01 2014 01		58	Comm College S 058	COMM COLLEGALL OTHER 5	5830 NH	HTECH INSTITUT 6080	EDUCATION	DIVISION	048	OWN FORCES N 0	00		0% 0 0% 0 0% 0		0% 0%		0% 0% 0%	0	
2014 01 2014 01		58		COMM COLLEGALL OTHER 5	5830 NH	TECH INSTITUT 6080	EDUCATION	DIVISION	057	BOOKS PERIOD 0 EMPLOYEE TRA 0	0.0	0%	0% 0% 0	0 (0%		0%	0	
2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEVALL OTHER 5	5830 NH	TECH INSTITUT 6080	EDUCATION EDUCATION	DIVISION	069	PROMOTIONAL 0 IN STATE TRAVE 0	0 0	0% 0	0% 0%	0 0	0%	0	0% 0%	0	
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2014 01 2014 01 2014 01		58	Comm College S 058	COMM COLLE ALL OTHER 58:	830 NH TEC	CH INSTITUT[6081 W CH INSTITUT[6081 W CH INSTITUT[6081 W	VELLNESS CENTER I	047 OWN FORCES N 0 048 CONTRACTUAL 0			0% 0 0% 0		0% 0%		0% 0%	0
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2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEALL OTHER 58: COMM COLLEALL OTHER 58:	30 NH TEC 330 NH TEC	CH INSTITUT 6081 V CH INSTITUT 6082 F CH INSTITUT 6082 F	VELLNESS CENTER AMILY - CHILD RESOU	999 FCLG 0 021 FOOD INSTITUT 0 022 RENTS-LEASES 0	0 0	0%	0% 0 0% 0	0	0% 0% 0%	0	0% 0%	0
2014 01i 2014 01i 2014 01i	10	58	Comm College S 058	COMM COLLEIALL OTHER 58: COMM COLLEIALL OTHER 58: COMM COLLEIALL OTHER 58:	30 NH TEC 330 NH TEC	CH INSTITUT 6082 F CH INSTITUT 6082 F CH INSTITUT 6082 F	AMILY - CHILD RESOU AMILY - CHILD RESOU	022 RENTS-LEASES 0 023 HEAT ELECTRIC 0 024 MAINT OTHER T 0		0%	0% 0 0% 0 0% 0	0	0% 0%		0% 0% 0%	0
2014 01i 2014 01i	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUTI6082 F CH INSTITUTI6082 F	AMILY - CHILD RESOL AMILY - CHILD RESOL	026 ORGANIZATION 0 030 EQUIPMENT NEV 0	0	0% 0 0% 0	0% 0 0% 0	0	0%	0	0%	0
2014 01i 2014 01i	10	58 58	Comm College S 058 Comm College S 058	COMM COLLE(ALL OTHER 58: COMM COLLE(ALL OTHER 58: COMM COLLE(ALL OTHER 58:	30 NH TEC 330 NH TEC	CH INSTITUT 6082 F CH INSTITUT 6082 F CH INSTITUT 6082 F	AMILY - CHILD RESOU AMILY - CHILD RESOU	039 TELECOMMUNIC 0 043 DEBT SERVICE 0 047 OWN FORCES N 0	0		0% 0 0% 0 0% 0	0	0% 0% 0%		0% 0% 0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUTI6082 F	AMILY - CHILD RESOU	048 CONTRACTUAL 0 066 EMPLOYEETRA 0	0	0%	0% 0 0% 0 0% 0	0	0% 0%		0% 0%	0
2014 01 2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLEVALL OTHER 58:	830 NH TEC	CH INSTITUT 6082 F	AMILY - CHILD RESOL	069 PROMOTIONAL 0 070 IN STATE TRAVE	0 (0%	0% 0 0% 0	0	0%		0% 0%	0
2014 01i 2014 01i	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEVALL OTHER 58:	30 NH TEC	CH INSTITUT 6082 F CH INSTITUT 6082 F	AMILY - CHILD RESOU AMILY - CHILD RESOU	080 OUT OF STATE 0 999 FCLG 0			0% 0 0% 0		0%		0% 0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58: COMM COLLEGALL OTHER 58: COMM COLLEGALL OTHER 58:	30 NH TEC 330 NH TEC	CH INSTITUT 6083 B CH INSTITUT 6083 B CH INSTITUT 6083 B	OARD OARD	021 FOOD INSTITUT 0 022 RENT'S-LEASES 0 023 HEAT ELECTRIC 0	0 0	0%	0% 0 0% 0 0% 0	0	0% 0%	0	0% 0% 0%	0
2014 011 2014 011 2014 010	10	58 58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUT 6083 B	OARD OARD	023 HEAT ELECTRIC 0 024 MAINT OTHER T 0 030 EQUIPMENT NE 0 043 DEBT SERVICE 0	0	0% 0	0% 0 0% 0 0% 0	0	0% 0% 0%	0	0%	0
2014 01i 2014 01i 2014 01i		58	Comm College Si058	COMM COLLEGALL OTHER 58: COMM COLLEGALL OTHER 58: COMM COLLEGALL OTHER 58:	30 NH TEC	CH INSTITUTI6083 B	OARD	043 DEBT SERVICE 0 047 OWN FORCES N 0 048 CONTRACTUAL 0			0% 0 0% 0 0% 0		0% 0% 0%		0% 0% 0%	0
2014 011 2014 011	10	58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 6083 B	OARD	069 PROMOTIONAL 0 070 IN STATE TRAVE 0	0 (0%	0% 0 0% 0	0	0%		0% 0%	0
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLE(ALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 6083 B CH INSTITUT 6083 B	OARD	080 OUT OF STATE 0	0	0% 0 0% 0	0% 0 0% 0	0	0%	0	0% 0%	0
2014 01i 2014 01i 2014 01i		58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUTI6086 D	ORMITORIES ORMITORIES ORMITORIES	999 FCLG 0 021 FOOD INSTITUT 0 022 RENTS-LEASES 0 023 HEAT FLECTBIC 0			0% 0 0% 0 0% 0		0% 0%		0% 0%	0
2014 01 2014 01 2014 01	10	58 58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUTI6086 D	OBMITORIES I	023 HEAT ELECTRIC 0 024 MAINT OTHER T 0 026 ORGANIZATION 0			0% 0 0% 0 0% 0		0% 0%		0% 0% 0%	0
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEIALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 6086 D	ORMITORIES IORMITORIES	030 EQUIPMENT NEV 0 039 TELECOMMUNIC 0	0	0% 0 0% 0	0% 0 0% 0	0	0%	0	0% 0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58: COMM COLLEGALL OTHER 58:	30 NH TEC 30 NH TEC	CH INSTITUT 6086 D CH INSTITUT 6086 D CH INSTITUT 6086 D	ORMITORIES IORMITORIES	043 DEBT SERVICE 0 047 OWN FORCES N 0 048 CONTRACTUAL 0	0	0%	0% 0 0% 0 0% 0	0	0% 0% 0%	0	0% 0% 0%	0
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2014 01 2014 01 2014 01		58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEIALL OTHER 58: COMM COLLEIALL OTHER 58: COMM COLLEIALL OTHER 58:	30 NH TEC 330 NH TEC	CH INSTITUT[6087 CH INSTITUT[6087 C	TR TRAINING - BUSIN	024 MAINT OTHER T 0 026 ORGANIZATION 0	0	0% 0 0% 0 0% 0	0% 0 0% 0 0% 0		0% 0%	0	0% 0% 0%	0
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLE(ALL OTHER 58)	830 NH TEC	CH INSTITUT 6087 C CH INSTITUT 6087 C	TR TRAINING - BUSIN TR TRAINING - BUSIN	030 EQUIPMENT NEV 0 037 TECHNOLOGY-H 0		0% 0 0% 0	0% 0 0% 0	0	0%	0	0% 0%	0
2014 01i 2014 01i	10	58	Comm College S 058	COMM COLLE ALL OTHER 58: COMM COLLE ALL OTHER 58: COMM COLLE ALL OTHER 58:	30 NH TEC	CH INSTITUTI6087 C	TR TRAINING - BUSIN TR TRAINING - BUSIN TR TRAINING - BUSIN	047 OWN FORCES N 0 048 CONTRACTUAL 0	0		0% 0 0% 0		0%	0	0% 0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEALL OTHER 58: COMM COLLEALL OTHER 58:	30 NH TEC 330 NH TEC	CH INSTITUT 6087 C CH INSTITUT 6087 C	TR TRAINING - BUSIN TR TRAINING - BUSIN	057 BOOKS PERIOD 0 066 EMPLOYEE TRA 0	0 (0%	0% 0 0% 0 0% 0	0	0% 0%	0	0% 0%	0
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	B30 NH TEC	CH INSTITUTI6087 C	TR TRAINING - BUSIN	069 PROMOTIONAL (0 070 IN STATE TRAVE 0	0	0% 0 0% 0	0% 0 0% 0	0	0% 0% 0%	0	0% 0%	0
2014 01 2014 01 2014 01		58		COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUT 6087 C CH INSTITUT 6087 C CH INSTITUT 6088 S	TR TRAINING - BUSIN TR TRAINING - BUSIN	080 OUT OF STATE 0 999 FCLG 0 022 BENTS J FASES 0	01	0% 0	0% 0 0% 0 0% 0	0	0% 0% 0%		0% 0%	0
2014 01i 2014 01i	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUT 6088 S CH INSTITUT 6088 S CH INSTITUT 6088 S	TUDENT CENTER TUDENT CENTER	000 000	0	0%	0% 0	0	0%	0	0% 0%	0
2014 01 2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUT 6088 S	TUDENT CENTER	026 ORGANIZATION 0 030 EQUIPMENT NEV 0	0	0% 0	0% 0 0% 0 0% 0	0	0%	0	0% 0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58	830 NH TEC	CH INSTITUT 6088 S	TUDENT CENTER	043 DEBT SERVICE 0 047 OWN FORCES N 0 048 CONTRACTUAL 0		0% 0	0% 0 0% 0 0% 0		0% 0% 0%		0% 0%	0
2014 01 2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUT 6088 S CH INSTITUT 6088 S	TUDENT CENTER TUDENT CENTER	070 N STATE TRAVE 0 080 OUT OF STATE 0 999 FCLG 0 054 TRUST FUND E) 0	0 (0% 0 0% 0	0% 0 0% 0	0	0%		0% 0%	0
2014 01i 2014 01i	10	58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 6088 S CH INSTITUT 8261 S	TUDENT CENTER TUDENT ACTIVITY CE	999 FCLG 0 054 TRUST FUND EX 0	0 (0%	0% 0 0% 0	0	0%	0	0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUT 8261 S CH INSTITUT 9022 S CH INSTITUT 9022 S	EOG SCHOLARSHIPS	999 FCLG 0 022 RENTS-LEASES 0 027 TRANSFERS TO 0 030 EQUIPMENT NE 0	0	0% 0	0% 0 0% 0 0% 0	0	0% 0%	0	0% 0% 0%	0
2014 01 2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUT 9022 S CH INSTITUT 9022 S	EOG SCHOLARSHIPS EOG SCHOLARSHIPS	030 EQUIPMENT NEV 0 040 INDIRECT COST 0 041 AUDIT FUND SE 0	0	0% 0	0% 0 0% 0 0% 0 0% 0		0% 0% 0% 0%		0% 0% 0% 0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUTİ9022 İS	EOG SCHOLARSHIPS	041 AUDIT FUND SE 0 048 CONTRACTUAL 0 070 IN STATE TRAVE 0	0	0%	0% 0 0% 0 0% 0	0	0% 0%		0% 0%	0
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 9022 S	EOG SCHOLARSHIPS	080 OUT OF STATE 0 619 SEOG GRANTS 0	0	0%	0% 0 0% 0	0	0%	0	0% 0%	0
2014 01i 2014 01i		58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 9022 S	EOG SCHOLARSHIPS	999 FCLG 0 022 RENTS-LEASES 0		0% 0 0% 0	0% 0 0% 0	0	0%	0	0% 0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEIALL OTHER 58:	830 NH TEC	CH INSTITUTI9023 IA	CADEMIC COMPETITION	027 TRANSFERS TO 0 030 EQUIPMENT NEV 0 040 INDIRECT COST 0	0		0% 0 0% 0 0% 0	0	0% 0% 0%	0	0% 0% 0%	0
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 9023 A	CADEMIC COMPETITION	041 AUDIT FUND SE 0	0	0% 0 0% 0	0% 0 0% 0	0	0%	0	0% 0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 58: COMM COLLEGALL OTHER 58:	30 NH TEC 30 NH TEC	CH INSTITUT 9023 A CH INSTITUT 9023 A CH INSTITUT 9023 A	CADEMIC COMPETITI	000 000		0% 0	0% 0 0% 0 0% 0	0	0% 0%		0% 0%	0
2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUT 9023 A CH INSTITUT 9023 A CH INSTITUT 9028 C	CADEMIC COMPETITI	999 FCLG 0 022 RENTS-LEASES 0	0		0% 0 0% 0	0	0% 0%	0	0%	0
2014 011 2014 011		58	Comm College S 058 Comm College S 058		830 NH TEC	CH INSTITUTI9028 IC	OU EGE WORK STUIN	027 TRANSFERS TO 0 030 EQUIPMENT NEV 0 040 INDIRECT COST 0			0% 0 0% 0 0% 0		0% 0% 0%	0	0% 0%	0
2014 01i 2014 01i 2014 01i	10	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLE ALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 9028 C	OLLEGE WORK STUD	041 AUDIT FUND SE 0	0		0% 0 0% 0 0% 0	0	0% 0% 0%	0	0% 0%	0
2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 9028 C	OLLEGE WORK STUD OLLEGE WORK STUD	048 CONTRACTUAL 0 049 TRANSFER TO 0 070 N STATE TRAVE 0 080 OUT OF STATE 0	0	0% 0	0% 0 0% 0		0% 0%	0	0% 0%	0
2014 01i 2014 01i 2014 01i		58 58	Comm College S 058 Comm College S 058	COMM COLLE ALL OTHER 58: COMM COLLE ALL OTHER 58: COMM COLLE ALL OTHER 58:	30 NH TEC 330 NH TEC	CH INSTITUT 9028 C CH INSTITUT 9028 C CH INSTITUT 9028 C	COLLEGE WORK STUD COLLEGE WORK STUD COLLEGE WORK STUD	070 IN STATE TRAVE 0 080 OUT OF STATE 0 999 ECLG	0		0% 0 0% 0 0% 0		0% 0%		0% 0% 0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUT 9028 C CH INSTITUT 9029 IN CH INSTITUT 9029 IN	OLLEGE WORK STUD NSTITUTE GRANT NSTITUTE GRANT	999 FCLG 0 022 RENTS-LEASES 0 027 TRANSFERS TO 0 030 EQUIPMENT NEV 0	0	0%	0% 0 0% 0 0% 0	0	0% 0% 0%	0	0% 0% 0%	0
2014 01 2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 9029 III	NSTITUTE GRANT	030 EQUIPMENT NEV 0 040 INDIRECT COST 0 041 AUDIT FUND SE 0	0	0% 0 0% 0	0% 0 0% 0	0	0%		0% 0%	0
2014 01i 2014 01i	10	58 58	Comm College S 058	COMM COLLEGALL OTHER 58: COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 9029 IN	NSTITUTE GRANT	048 CONTRACTUAL 0 070 IN STATE TRAVE 0	0	0% 0 0% 0	0% 0 0% 0 0% 0	0	0% 0% 0%	0	0% 0% 0%	0
2014 01i 2014 01i	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT 9029 IN CH INSTITUT 9029 IN	NSTITUTE GRANT	080 OUT OF STATE 0 622 INSTITUTE GRAI 0	0	0% 0 0% 0	0% 0	0	0%	0	0%	0
2014 01 2014 01 2014 01	10	58	Comm College S 058	COMM COLLEGALL OTHER 58: COMM COLLEGALL OTHER 58: COMM COLLEGALL OTHER 58:	30 NH TEC 330 NH TEC	CH INSTITUT 9029 IN CH INSTITUT 9130 T	NSTITUTE GRANT ITLE IV FINANCIAL AID ITLE IV FINANCIAL AID	999 FCLG 0 030 EQUIPMENT NEV 0	0	0% 0 0% 0	0% 0 0% 0 0% 0	0	0% 0% 0%		0% 0%	0
2014 01 2014 01	10	58 58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC 830 NH TEC	CH INSTITUT[9130 T	ITLE IV FINANCIAL AID	045 PERSONNEL SE 0 049 TRANSFER TO 0	0	0% 0 0% 0	0% 0 0% 0	0	0%	0	0% 0%	0
2014 01i 2014 01i	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	30 NH TEC	CH INSTITUT 9130 T CH INSTITUT 9130 T	ITLE IV FINANCIAL AID	080 OUT OF STATE 0 107 SCHOLARSHIPS 0	0	0% 0 0% 0	0% 0 0% 0	0	0%	0	0% 0%	0
2014 01 2014 01 2014 01	10	58 58	Comm College S 058 Comm College S 058	COMM COLLEIALL OTHER 58:	830 NH TEC 830 NH TEC 830 NH TEC	CH INSTITUTI9130 IT	ITLE IV FINANCIAL AID	621 PERKINS CAPITA 0	0 0	0% 0	0% 0 0% 0 0% 0	0	0% 0%	0	0% 0% 0%	0
2014 011 2014 011 2014 011	10	58 58	Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUTI9130 IT	ITLE IV FINANCIAL AID	021 FERNING CAPTIA 0 622 INSTITUTE GRAI 0 999 FCLG 0 030 EQUIPMENT NEV 0	0	0% 0 0% 0	0% 0 0% 0	0	0% 0% 0%	0	0% 0% 0%	0
2014 01 2014 01 2014 01		58 58	Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	830 NH TEC	CH INSTITUTI9203 P		049 TRANSFER TO 0	0	0% 0 0% 0	0% 0 0% 0 0% 0	0	0% 0% 0%		0% 0% 0%	0
2014 01i 2014 01i	10	58	Comm College S 058 Comm College S 058 Comm College S 058	COMM COLLEGALL OTHER 58:	B30 NH TEC	CH INSTITUT 9203 P	ERKINS LOAN REVOL	103 CONTRACTS FC 0 107 SCHOLARSHIPS 0	01	0% 0 0% 0	0% 0 0% 0	0	0%	0	0% 0%	0
2014 01i 2014 01i	10	58	Comm College S 058	COMM COLLE ALL OTHER 58:	30 NH TEC	CH INSTITUTI 9203 P	ERKINS LOAN REVOL ERKINS LOAN REVOL	301 LOANS 0		00% 0 00% 0	0% 0 0% 0	0	0% 0%	0	0% 0%	0
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2014	010	58 C	omm College S 058	COMM COLLEGALL	OTHER 5	840 NH TECH	COLLEGE 1884	NH TALENT	TEAM 9	999 FCL	.G	0	00	0%	0	0%		0.0	0%	10%	
2014 2014 2014	010 010 010	58 C	omm College S 058 omm College S 058 omm College S 058	COMM COLLEGALL COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH 840 NH TECH	COLLEGE2377	ENTREPRE ENTREPRE	NEURIAL & C NEURIAL & C NEURIAL & C	021 FOC 022 REN	NTS-LEASES	0	000		0 0		0	0 0	0%	0% 0%	
2014 2014	010	58 C	omm College S 058 omm College S 058	COMM COLLEGALE COMM COLLEGALE	OTHER 5	840 NH TECH	COLLEGE 2377	ENTREPRE	NEURIAL & O	030 EQL	JIPMENT NEV	0	00			0% 0%	0	0 0		0% 10%	
2014 2014	010	158 C	omm College S 058 omm College S 058	COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH	COLLEGE 2377	ENTREPRE	NEURIAL & IO	070 IN S	TATE TRAVE	0	0 0	1%		0%	0	0 0	0% 0	0%	
2014 2014	010 010	58 C	omm College S 058 omm College S 058	COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH	COLLEGE2377 COLLEGE4807	ENTREPREI UNITED WA	NEURIAL & 0 NEURIAL & 9 Y 1	999 FCL 107 SCF	.G HOLARSHIPS	0	0 0	0% 0%	0 0	0%	0	0 0	0% 0	0%	
2014 2014	010 010	58 Ci	omm College S 058	COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH	COLLEGE 4827	CARL PERK	Y 9 INS GRANT 0	999 FCL 021 FOC	.G DD INSTITUT	0	0 0		0 0	0% 0%	0	0 0	0% 0	0% 0%	
2014 2014	010 010	58 C	omm College S 058 omm College S 058	COMM COLLEGALL	OTHER IS	840 NH TECH 840 NH TECH	COLLEGE4827	CARL PERK	INS GRANT O	130 FOI	IIPMENT NEV	0	0 0	0% 0%	0 0	0%	0		0%	0%	
2014 2014	010 010	58 C	omm College S 058 omm College S 058	COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH	COLLEGE 4827	CARL PERK	INS GRANTO	037 TEC 040 INDI	IRECT COST	0	0 0		0 0	0% 0%	0	0 0	0% 0 0% 0	0%	
2014 2014 2014	010 010 010	[58 Ci	omm College S 058	COMM COLLE ALL COMM COLLE ALL	OTHER 5	840 NH TECH 840 NH TECH 840 NH TECH	COLLEGE4827	CARL PERK CARL PERK	INS GRANT	066 EMF	PLOYEE TRA	0	00	1%	0 0	0% [0	0 0	0%	10% 10%	
2014 2014 2014	010 010	58 Ci	omm College S 058 omm College S 058 omm College S 058	COMM COLLEGALL COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH	COLLEGE 4827	CARL PERK	INS GRANTO	080 OUT	T OF STATE	0	00)%	0 0	0%	0	0 0	D% 0	0%	
2014	010 010	58 C	omm College S 058 omm College S 058	COMM COLLEGALL COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH	COLLEGE 4827	CARL PERK	INS GRANT 1	107 SCH	HOLARSHIPS	0	00		0 0		0	0 0	0%	0% 10%	
2014	010	58 C	omm College S 058 omm College S 058	COMM COLLEGEL	OTHER 5	840 NH TECH	COLLEGE 4832 COLLEGE 4833	QUALITY EA	RLY LEARNO	040 INDI	RECT COST	0	0 0	1%	0 0	0%	0	0 0	0%	0%	
2014 2014	010	58 C	omm College S 058 omm College S 058	COMM COLLEGALL	OTHER 5	840 NH TECH	COLLEGE 4833	PROJECT N	FUND 9	999 IECI	G	0	0 0	0% 0%	0 0	0%	0	0.0)% 0	0% 10%	
2014 2014	010 010	58 C	omm College S 058 omm College S 058	COMM COLLEGEL COMM COLLEGEL	OTHER IS	840 NH TECH 840 NH TECH	COLLEGE4834	PROJECT N	/EHOL IO	040 INDI 041 AUE	DIT FUND SE	0	0 0		0.0	0%	0	0 0	0% 0	0%	
2014 2014	010 010	58 C	omm College S 058 omm College S 058	COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH	COLLEGE 4834	PROJECT N	/EHOL 0	066 EMF	PLOYEE TRA	0	0 0)%		0%	0	0 0		0%	
2014 2014	010 010	58 Ci	omm College S 058 omm College S 058	COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH	COLLEGE 4834	PROJECT N	/EHOL 0	080 OU1	G STATE	0	00	1%	0 0		0	0 0	0% 0	10%	
2014 2014 2014	010 010 010	58 C	omm College S 058	COMM COLLEGALL COMM COLLEGALL	OTHER 5	5840 NH TECH 5840 NH TECH 5840 NH TECH	COLLEGE 4835	LEADERSHI	/EHOL 9 P NORTH CO P NORTH CO P NORTH CO	021 FOC 022 REN	NTS-LEASES	0	00			0% 0%	0	0 0		0%	
2014 2014 2014	010 010	58 Ci	omm College S 058 omm College S 058 omm College S 058	COMM COLLEGALL COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH	COLLEGE 4835	LEADERSHI	P NORTH CO P NORTH CO	040 INDI	IRECT COST	0	00		0 0	0% 0%	0	0 0	0%	0% 0%	
2014 2014 2014	010	58 C	omm College S 058 omm College S 058	COMM COLLEGALL COMM COLLEGALL	OTHER IS	840 NH TECH	COLLEGE4835	LEADERSHI	P NORTH CO	069 PRC	OMOTIONAL I STATE TRAVE HOLARSHIPS	0	0 0	9% 9%	0 0	0%	0	0 0	0%	0%	
2014 2014	010 010 010	58 Ci	omm College S 058 omm College S 058	COMM COLLEGALL	OTHER 5	840 NH TECH 840 NH TECH 840 NH TECH	COLLEGE 4835	LEADERSHI	P NORTH C	615 COM	MMUNITY CO	0	0 0	1%	0 0	0% 0% 0%	0	0 0	0%	0%	
2014 2014	010 010 010	58 Ci	omm College S 058	COMM COLLE ALL	OTHER 5	840 NH TECH 840 NH TECH 840 NH TECH	COLLEGE4836	RESOURCE	P NORTH C	999 FCL 021 FOC	G OD INSTITUT	0	0 0	1%	0 0	0%	0	0 0	0% 0	0%	
2014 2014	010 010	58 Ci	omm College S 058 omm College S 058	COMM COLLEGEL COMM COLLEGEL	OTHER 5	840 NH TECH	COLLEGE 4836	RESOURCE	- REFERRAC	026 ORC	JIPMENT NEV	0	0 0		0 0	0% 0%	0	0 0	0% 0 0% 0	0%	
2014 2014	010 010	58 Ci	omm College S 058 omm College S 058	COMM COLLEGEL	OTHER 5	840 NH TECH	COLLEGE 4836	RESOURCE	- REFERRA	040 INDI	PLOYEE TRA	0	00	0%	0 0	0% 0%	0	0 0	0%	10% 10%	
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2014 010 59 NH Retirement S/059 It	NH RETREMENT DENT EXPENSION IN RETREMENT STUSS	TRUSTEES	0 00% 0 00% 0 00%	0 0% 0 0 0% 0 0 0% 0	0 096 0 096 0 096	0 0 0% 0 0 0 0% 0 0 0 0% 0
1014 010 59 NH Retirement SIOS9 1014 010 59 NH Retirement SIOS9 1014 010 59 NH Retirement SIOS9 1014 010 59 NH Retirement SIOS9 1014 010 59 NH Retirement SIOS9 1016 101	NH RETIREMECURRENT EXPENSIS900 NH RETIREMENT SIS167 NH RETIREMECURRENT EXPENSIS900 NH RETIREMENT SIS502 NH RETIREMECURRENT EXPENSIS905 STATE CONTRIBUT 1052 NH RETIREME CURRENT EXPENSIS905 ERP GRANTS 9787	UNEMPLOYMENT COM/020 CURRENT EXPE WORKERS COMPENS/020 CURRENT EXPE STATE CONTRIBUTION/020 CURRENT EXPE ACTIVITY ACCT AGY-09/020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 1	NH RETIREME ALL OTHER 5900 NH RETIREMENT S 1051	CATEGORY TOTALS 14,37 ADMINISTRATION 022 RENTS-LEASES 32,92	21 34,368 104%	0 0% 0 15,198 159% 56,004 33,463 103% 107,738 6,578 199% 17,351	115,534 107%	0 00% 0 59,233 63% 244,616 109,510 106% 410,000 18,661 199% 85,000
2014 010 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 1	NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051	ADMINISTRATION 023 HEAT ELECTRIC 6,14	0 7,330 37%	6,578 99% 17,351 19,217 38% 33,421 0 00% 0 214 0% 1,760	17,267 52%	18,561 99% 85,000 32,249,54% 100,000 0 00% 0 1,712 24% 12,000
2014 010 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 1	NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051	ADMINISTRATION 027 TRANSFERS TO ADMINISTRATION 029 INTRA-AGENCY ADMINISTRATION 030 EQUIPMENT NE 41 ADMINISTRATION 037 TECHNOLOGY-H 3.54	0 0%	0 0% 0	0 0 0%	0 0% 0
2014 010 59 INH Retirement S)059 1 2014 010 59 NH Retirement S)059 1 2014 010 59 NH Retirement S)059 1 2014 010 59 NH Retirement S)059 1	NH RETIREMEALL OTHER 5000 NH RETIREMENT \$ 1051 NH RETIREMEALL OTHER 5000 NH RETIREMENT \$ 1051	ADMINISTRATION 038 TECHNOLOGY-S 119,35 ADMINISTRATION 039 TELECOMMUNIC 4,05	0 0% 3 105,421 88%	653 63% 1,809 4,822 0% 3,544 218,079 48% 161,503 4,943 51% 12,075	124 779 77%	4,622 62% 110,000 295,094 42% 1,125,000 14,737 50% 50,000
2014 010 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 1	NH RETIREME ALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREME ALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREME ALL OTHER 5900 NH RETIREMENT \$ 1051	ADMINISTRATION 040 INDIRECT COST	101 010%	0 0% 0 8,864 365% 52,582 1,700 0% 1,700	0 0 0 %	0 0% 37,000 52,777 101% 160,000 1,700 0% 1,700
2014 010 59 NH Retirement S/059 1 2014 010 59 NH Retirement S/059 1	NH RETIREMEALL OTHER	ADMINISTRATION 064 RET PENSION B 15.38 ADMINISTRATION 070 IN STATE TRAVE 78 ADMINISTRATION 080 OUT OF STATE 2,91	1,622 207%	16,466 95% 46,845 1,248 130% 2,678 2,896 95% 10,309	5,538 207%	1,700 0% 1,700 50,119 93% 199,905 4,273 130% 18,000 10,228 159% 30,000
2014 010 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 1	NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1051 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1053 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1053 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 11053	ADMINISTRATION 999 FCLG MEMBER SERVICES 030 EQUIPMENT NEV MEMBER SERVICES 045 PERSONNEL SE MEMBER SERVICES 0470 IN STATE TO AVI	0 0 0% 0 0 0% 0 0 0%	0 0% C	0 0%	0 0% 0 0 0% 0
2014 010 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 1	NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1053 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1053 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1053 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1054	MEMBER SERVICES 070 N STATE TRAV\$ MEMBER SERVICES 080 OUT OF STATE MEMBER SERVICES 999 FCLG TRUSTES 026 ORGANIZATION	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% C 0 0% C 0 0% C 0 0% C	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 1	NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1054 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1054	TRUSTEES 070 IN STATE TRAVE TRUSTEES 080 OUT OF STATE TRUSTEES 090 ECLG	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0	0 00% 0 00% 0 00%	0 0% 0 0 0% 0 0 0% 0
2014 010 59 INH Retirement S)059 1 2014 010 59 NH Retirement S)059 1 2014 010 59 NH Retirement S)059 1	NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1054 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1058 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1058 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1058	EMPLOYER SERVICES 030 EQUIPMENT NEV EMPLOYER SERVICES 070 IN STATE TRAVE EMPLOYER SERVICES 080 OUT OF STATE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 59 NH Retirement S/059 1 2014 010 59 NH Retirement S/059 1	NH RETIREME ALL OTHER 5900 NH RETIREMENT S 1059	EMPLOYER SERVICES 999 FCLG INFORMATION TECHN(024 MAINT OTHER T INFORMATION TECHN(026 ORGANIZATION)	0 0 0% 0 0 0% 0 0 0%	0 0% C 0 0% C 0 0% C 0 0% C	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 1	NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1059 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1059 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1059 NH RETIREMEALL OTHER 5900 NH RETIREMENT \$ 1059	INFORMATION TECHNI(030 EQUIPMENT NEV INFORMATION TECHNI(038 TECHNIOLOGY-S INFORMATION TECHNI(045 PERSONNEL SE INFORMATION TECHNI(070 IN STATE TRAVE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 010 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 I	NH RET IREMEALL OTHER 5900 NH RET IREMENT \$ 1059 NH RETIREMEALL OTHER 5900 NH RET IREMENT \$ 1059 NH RETIREMEALL OTHER 5900 NH RET IREMENT \$ 1059 NH RETIREMEALL OTHER 5900 NH RET IREMENT \$ 6167	INFORMATION TECHN(080 OUT OF STATE INFORMATION TECHN(099) FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 0 0% 0	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0
2014 010 59 NH Retirement S 059 1 2014 010 59 NH Retirement S 059 1		UNEMPLOYMENT COM[06] UNEMPLOYMEN UNEMPLOYMENT COM[999 FC.LG WORKERS COMPENSA[062 WORKERS COM WORKERS COMPENSA[999 FC.LG	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0% 0 0% 1 963 4,031% 0 0%	0 0% 4,000 0 0% 0 813 118% 4,000 0 0% 0
	NH RETIREMEALL OTHER 5905 STATE CONTRIBUT 1052 NH RETIREMEALL OTHER 5905 STATE CONTRIBUT 1052 NH RETIREMEALL OTHER 5905 STATE CONTRIBUT 1052	STATE CONTRIBUTION 064 RET PENSION B STATE CONTRIBUTION 073 GRANTS NON F	0 00% 0 00% 0 00%	0 0% 0 0 0% 0	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 00% 0
1914 59 NH Retirement S 059 1 1914 59 NH Retirement S 059 1 1914 010 6 Office Of Econom(006 0	NH RETIREME ALL OTHER NH RETIREME AGENCY TOTALS OFFICE OF ECIFULL TIME PERSON0699 ARRA STIMULUS O 0999	216,18 216,18		0 00% C 318,941 65% 453,336 763,143 84% 1,741,325 0 0% C	5 1,688,621 97% 2 0 0 0%	599,275 (68% 2,361,605 2,065,312 (82% 8,464,423 0 0% 0
2014 010 6 Office Of Econom/006 0	OFFICE OF ECFULL TIME PERSON0699 ARRA STIMULUS O 0999 OFFICE OF ECFULL TIME PERSON0699 ARRA STIMULUS O 0999 OFFICE OF ECFULL TIME PERSONNEL TOTALS	OFFICE OF ECONOMIC 016 PERSONAL SER OFFICE OF ECONOMIC 059 TEMP FULL TIME CATEGORY TOTALS	0 0 0% 0 0 0% 0 0 0%	0 0% C C 0 0% C C 0 0% C C 0 0% C C 0 0% C C 0 0% C C C 0 0% C C C 0 0% C C C C	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 6 Office Of Econom 006 0 2014 010 6 Office Of Econom 006 0	OFFICE OF ECPART TIME TEMP P[0699 ARRA STIMULUS O 0999 OFFICE OF ECPART TIME TEMP PERSONNEL TOTALS OFFICE OF ECOVERTIME TOTAL \$\(\) 0699 ARRA STIMULUS O 0999	OFFICE OF ECONOMIC 050 PERSONAL SER CATEGORY TOTALS OFFICE OF ECONOMIC 018 OVERTIME	0 0 0% 0 0 0% 0 0 0%	0 0% 0	0 00% 0 00% 0 00%	0 0% 0 0 0% 0 0 0% 0
014 6 Office Of Econom/006 0 014 010 6 Office Of Econom/006 0	OFFICE OF ECOVERTIME TOTALS OFFICE OF ECBENEFITS TOTALS ARRA STIMULUS O 0999	CATEGORYTOTALS OFFICE OF ECONOMIC 060 BENEFITS	0 0 0%	0 0% 0 0 0% 0	0 0%	0 0% 0 0 0% 0

	2014 2014	010	6 Office Of Econom 006 6 Office Of Econom 006	OFFICE OF ECBENEFITS TOTALS OFFICE OF ECCURRENT EXPENSION ARRA STIMULI		1020 CURRENT EXP	0 E 0	0 0% 0	0%		0% 010% 0% 010%	0
	2014	010	6 Office Of Econom 006	OFFICE OF ECCURRENT EXPENSIO699 ARRA STIMULU OFFICE OF ECCURRENT EXPENSE TOTALS OFFICE OF ECALL OTHER 0699 ARRA STIMULU	US 0 7999 DEFAULT ACCOUNTIN CATEGORY TOTALS US 0 0999 OFFICE OF ECONOMIC	027 TRANSFERS TO		0 0% 0	0%	0 0	0% 0 0%	0 0
	2014	010	6 Office Of Econom 006 6 Office Of Econom 006	OFFICE OF EGALL OTHER 0699 ARRA STIMULI	US 0 0999 OFFICE OF ECONOMIC US 0 0999 OFFICE OF ECONOMIC	030 EQUIPMENT NE 039 TELECOMMUN			0%	0 0	0% 00%	0
	2014 2014	010 010	6 Office Of Econom 006 6 Office Of Econom 006	OFFICE OF EGALL OTHER 0699 ARRA STIMULU OFFICE OF EGALL OTHER 0699 ARRA STIMULU	US 0 0999 OFFICE OF ECONOMIC US 0 0999 OFFICE OF ECONOMIC	041 AUDIT FUND SI 042 ADDITIONAL FF	E 0 0	0 0% 0 0 0% 0	0%	0 0	0% 0 0% 0% 0 0%	0
			6 Office Of Econom 006	OFFICE OF EGALL OTHER 0699 ARRA STIMULU	US O 0999 OFFICE OF ECONOMIC	061 UNEMPLOYME	N 0	0 0% 0	0%	0 0	0% 0 0%	0 0
		010	6 Office Of Econom 006	OFFICE OF ECALL OTHER 0699 ARRA STIMULU OFFICE OF ECALL OTHER 0699 ARRA STIMULU	US 0 0999 OFFICE OF ECONOMIC US 0 0999 OFFICE OF ECONOMIC	072 GRANTS FEDE	/E 0	0 0% 0	0%	0 0	0% 0.0%	0
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	2014	010	61 McAuliffe-Shepar 061	MCAULIFFE-SIFULL TIME PERSON6100 MCAULIFFE-SI- MCAULIFFE-SIFULL TIME PERSON6100 MCAULIFFE-SI- MCAULIFFE-SIFULL TIME PERSON6100 MCAULIFFE-SI-	HEPA 3172 REVENUE CENTERS HEPA 3172 REVENUE CENTERS HEPA 3432 ADMINISTRATION	010 PERSONAL SE 019 HOLIDAY PAY 010 PERSONAL SE	R 5,405 169 R 22,703		0% 0% 0%	16,214 0 318 0 67,684 0	0% 010% 0% 010% 0% 010%	0
	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SHFULL TIME PERSON6100 MCAULIFFE-SH	HEPA 3432 ADMINISTRATION	011 PERSONAL SEI	R) 6,455	0 0% 0	0%	19,365 0	0% 0.0%	0
The content of the	2014 2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIFULL TIME PERSONEL TOTALS	HEPA 3480 SCIENCE STORE	019 HOLIDAY PAY	0 37,413		0%	0 0 11,627 0		0
1	2014	010	61 McAuliffe-Shepar 061	MCAULIFFE-SIPART TIME TEMP P6100 MCAULIFFE-SI- MCAULIFFE-SIPART TIME TEMP P6100 MCAULIFFE-SI- MCAULIFFE-SIPART TIME TEMP P6100 MCAULIFFE-SI-	HEPA 3172 REVENUE CENTERS HEPA 3432 ADMINISTRATION HEPA 3480 SCIENCE STORE	050 PERSONAL SE 050 PERSONAL SE	R 0	0 0% 0 0 0% 0	0% I	0 0	0% 010% 0% 010%	0
	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SI/PART TIME TEMP PERSONNEL TOTALS MCAULIFFE-SI/OVERTIME TOTALS/6100 MCAULIFFE-SI-	ICATEGORY TOTALS	1 1	94	0 0% 0 0 0% 0	0%	94 0	0% 0 0% 0% 0 0%	0
	2014 2014 2014		61 McAuliffe-Shepar 061	MCAULIFFE-SIOVERTIME TOTALS MCAULIFFE-SIBENEFITS TOTALS[6100 MCAULIFFE-SI	HEPA 3172 REVENUE CENTERS							0
The content of the	2014	010	61 McAuliffe-Shepar 061	MCAULIFFE-SIBENEFITS TOTALS[6100 MCAULIFFE-SI	HEPA 3432 ADMINISTRATION HEPA 3480 SCIENCE STORE	060 BENEFITS 060 BENEFITS	13,629 1,760	0 0% 0 0 0% 0	0%	5,354 0	0% 00%	0
Column C			61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCALILIFEE-SIBENEEITS TOTAL SIG100 MCALILIFEE-SE	HEPA 7518 UNEMPLOYMENT COM HEPA 7999 DEFAULT ACCOUNTIN	060 BENEFITS 060 BENEFITS						0
Column C	2014		61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIBENEFITS TOTALS 9998 ERP GRANTS MCAULIFFE-SIBENEFITS TOTALS	9788 ACTIVITY ACCT AGY-0		20.929	0 0% 0	0%	61,571 0	0% 0 0%	0
Column C	2014 2014	010 010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SICONSULTANTS TO 6100 MCAULIFFE-SI				0 0% 0	0%	0 0	0% 0 0%	0
	2014 2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SICONSULTANTS TOTALS MCAULIFFE-SICURRENT EXPENSIG100 MCAULIFFE-SI	CATEGORY TOTALS HEPA0006 UNRESTRICTED INCO	020 CURRENT EXP	696 E 0	0 0% 0 0 0% 0	0%	6,346 0 0 0	0% 0 0% 0% 0 0%	0
	2014 2014	010 010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SICURRENT EXPENSION MCAULIFFE-SI-	HEPAI3172 INEVENUE CENTERS HEPAI3432 IADMINISTRATION	020 CURRENT EXP	E 7,756	0 0% 24 0 0% 0	0%	27,832 0 0 0	0% 87,0% 0% 0,0%	873 0
	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SICURRENT EXPENS[6100 MCAULIFFE-SI- MCAULIFFE-SICURRENT EXPENS[6100 MCAULIFFE-SI-	HEPA 3481 DONATIONS HEPA 7518 UNEMPLOYMENT COM	020 CURRENT EXP 020 CURRENT EXP	E 0		0%	0 0	0% 00% 00% 00% 00%	0
	2014 2014 2014		61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI	CATEGORY TOTALS HEPA3172 REVENUE CENTERS			0 0% 24	0%	27,832 0	0% 87 0%	873 0
10			61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI	HEPA3172 REVENUE CENTERS HEPA3172 REVENUE CENTERS	024 MAINT OTHER	T 207	0 0% 0 0 0% 0	0%	0 0 2,070 0	0% 0 0% 0% 0 0%	0
1	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI	HEPA 3172 REVENUE CENTERS	030 EQUIPMENT N	E\ 0	0 0% 0	0%	0 0	0% 0 0% 0% 0 0%	0
	2014	010	61 McAuliffe-Shepar 061	MCAULIFFE-SHALL OTHER 6100 MCAULIFFE-SH	HEPAI3172 REVENUE CENTERS	040 INDIRECT COS	T Ol		0%		0% 00% 0% 00%	0
1	2014 2014	010 010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI	HEPA3172 REVENUE CENTERS HEPA3172 REVENUE CENTERS	048 CONTRACTUA 065 BOARD EXPEN	S 3,185	0 0% 502 0 0% 0	0% 0%	11,020 0	0% 1,736 0% 0% 0 0%	4,727 0
1	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SHALL OTHER 6100 MCAULIFFE-SH	HEPA 3172 REVENUE CENTERS HEPA 3172 REVENUE CENTERS HEPA 3172 REVENUE CENTERS	070 IN STATE TRAV 080 OUT OF STATE 999 FCLG	/E 435 964 0	0 0% 0	0%	2,364 0	0% 0 0% 0% 0 0%	0
1	2014 2014	010 010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI- MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI-	HEPA 3432 ADMINISTRATION HEPA 3432 ADMINISTRATION	022 RENTS-LEASES	S 0 8 950	0 0% 0 0 0% 0	0%	0 0 27,406 0	0% 0 0% 0% 0 0%	0
	2014 2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SHALL OTHER 6100 MCAULIFFE-SH	HEPA 3432 ADMINISTRATION HEPA 3432 ADMINISTRATION	026 ORGANIZATION 027 TRANSFERS T	0 0	0 0% 0 0 0% 0	0%	0 0	0% 00%	0
1	2014	010	61 McAuliffe-Shepar 061 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI- MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI- MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI-	HEPA 3432 ADMINISTRATION HEPA 3432 ADMINISTRATION HEPA 3432 ADMINISTRATION	029 INTRA-AGENCY 030 EQUIPMENT NE 035 SHARED SERV		0 0% 0	0%	0 0	0% 0 0%	0 0
1	2014 2014	010 010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI- MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI-	HEPA 3432 ADMINISTRATION HEPA 3432 ADMINISTRATION	040 INDIRECT COS 042 ADDITIONAL FE	T 0	0 0% 0 0 0% 0	0% 0%	0 0	0% 0 0% 0% 0 0%	0
10 0 0 0 0 0 0 0 0 0	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI- MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI-	HEPA 3432 ADMINISTRATION HEPA 3432 ADMINISTRATION HEPA 3432 ADMINISTRATION	047 OWN FORCES 048 CONTRACTUA		0 0% 0	0%	0 0	0% 0 0%	0
Column	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI	HEPA 3432 ADMINISTRATION	070 IN STATE TRAV	/6 0	0 0%	0%	0 0	0% 010%	0
10	2014 2014	010 010	61 McAuliffe-Shepar 061 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI	HEPA 3432 ADMINISTRATION HEPA 3480 ISCIENCE STORE	999 FCLG 024 MAINT OTHER	0 T	0 0% 0 0 0% 0	0% 0%	0 0	0% 0 0% 0% 0 0%	0
March Marc	2014	010	61 McAuliffe-Shepar 061 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI-	HEPAI3480 ISCIENCE STORE	030 FOLIPMENT NE		0 0% 0	0%	958 0	0% 0,0%	0
10	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SHALL OTHER 6100 MCAULIFFE-SH	HEPA 3480 SCIENCE STORE	040 INDIRECT COS 042 ADDITIONAL FF	T 0	0 0% 0	0%	0 0	0% 00%	0
10	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI	HEPAI3480 SCIENCE STORE	080 OUT OF STATE	0 E 1,538	0 0% 0	0%	0 0	0% 0 0%	0
10 10 10 MALES SENSION	2014 2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI- MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI-	HEPA 3481 DONATIONS HEPA 3481 DONATIONS	024 MAINT OTHER 030 EQUIPMENT N	T 0 0	0 0% 0	0%			0
10	2014 2014	010 010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI- MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI-		037 TECHNOLOGY 038 TECHNOLOGY	H 0	0 0% 0 0 0% 0	0%	0 0	0% 0 0%	0
10	2014 2014	010 010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SHALL OTHER 6100 MCAULIFFE-SH	HEPAI3481 DONATIONS	DA1 ALIDIT FLIND SI	0 33,924					0
10 0 10 MAJLIFE SHEQUICT STOLL OTHER STOL MAJLIFE SHEQUICT STOLL OTHER STOLL MAJLIFE SHEQUICT STOLL MAJLIFE SHEQUICT STOLL MAJLIFE SHEQUICT STOLL MAJLIFE SHEQUICT STOLL MAJLIFE SHEQUICT STOLL	2014 2014	010 010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI	HEPA 3481 DONATIONS HEPA 3481 DONATIONS	070 IN STATE TRAV	/E 0	0 0% 0 0 0% 0		0 0	0% 00%	0
101 01 01 MALAIRE-SPANGON MALAIFE-SPANGON MALAIFE-SPAN	2014	010	61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI	HEPAI7518 UNEMPLOYMENT COM	999 FCLG 061 UNEMPLOYME	0 N 7,799	0 0% 0 0 0% 0	0% 0%	7,799 4,998	64% 0 0%	0
101 01 05 Boards And Comilods BOARDS AND BENEFITS TOTALS 960 BOARDS AND DENFITS TOTALS 960 BOARDS AND BENEFITS TOTALS 960 9	2014 2014		61 McAuliffe-Shepar 061 61 McAuliffe-Shepar 061	MCAULIFFE-SIALL OTHER 6100 MCAULIFFE-SI- MCAULIFFE-SIALL OTHER	HEPA 7518 UNEMPLOYMENT CON	999 FCLG	0 60,855	0 0% 502	0% 1	43,527 4,998	3% 1,736 288%	
101 01 01 08 Boards And Comiléd BOARDS AND BENEFITS TOTALS 08 CAFEGORY TOTALS 0 0 0% 0 0% 0 0% 0 0% 0 0	2014 2014 2014		64 Boards And Com 064 64 Boards And Com 064	BOARDS AND BENEFITS TOTALS 6400 BOARDS AND BOARDS AND BENEFITS TOTALS 6458 PLUMBERS BO				0 0% 0 0 0% 0	0% 0%	0 0	0% 0 0% 0% 0 0%	5,599
101 010 084 Boards And Comilods BOARDS AND CURRENT EXPRESSIONS PLUMBERS BOARD 6859 PLUMBERS BOAR	2014		64 Boards And Com 064	BOARDS AND BENEFITS TOTALS	9789 ACTIVITY ACCT AGY-0 CATEGORY TOTALS	060 BENEFITS						0
164 Boards And Com 164 Boards And Com 164 BOARDS AND CURRENT EXPENSE TOTALS CATEGORY TOTALS 0 0 0 0 0 0 0 0 0	2014 2014	010	64 Boards And Com 064 64 Boards And Com 064	BOARDS AND CURRENT EXPENS 6458 PLUMBERS BO BOARDS AND CURRENT EXPENS 9998 ERP GRANTS	DARDI8658 UNEMPLOYMENT COM 19789 IACTIVITY ACCT AGY-0	020 CURRENT EXP	E 0	0 0% 0 0 0% 0	0% 0%	0 0	0% 0 0% 0% 0 0%	0
164 Boards And Com(1064 BOARDS AND (ALL OTHER CATEGORY TOTALS 0 0 0/9% 0 0/9	2014 2014 2014		64 Boards And Com 064	BOARDS AND CURRENT EXPENSE TOTALS BOARDS AND ALL OTHER 6458 PLUMBERS BO BOARDS AND ALL OTHER 6458 PLUMBERS BO	CATEGORY TOTALS DARD 8658 UNEMPLOYMENT COM	061 UNEMPLOYME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0 0	0% 0 0% 0% 0 0%	0 0
144 010 66 NH-Office of Verle066 NH-OFFICE OF CULL TIME PERSONNESSON NH-OFFICE OF VETEN/011 PERSONNA, SER 4,878 4,451 101% 4,859 102% 4,859 102% 5,345 5,345 103% 103% 10	2014 2014		64 Boards And Com 064 64 Boards And Com 064	BOARDS AND ALL OTHER	CATEGORY TOTALS		0	0 0% 0 0 0% 0	0%	0 0	0% 0 0%	0
114 010 66 NH-Office of Verle066 NH-OFFICE OFFICE	2014	010	66 NH Office of Vete 066 66 NH Office of Vete 066	NH OFFICE OFFULL TIME PERSONNEL TOTALS	VET 8053 NH OFFICE OF VETER	011 PERSONAL SE	R 4.878 4.95 17,947 18,22	1 101% 4,859 0 102% 20,697	102%			
164	2014	010	66 NH Office of Vete 066 NH Office of Vete 066	NH OFFICE OFBENEFITS TOTALS 6600 NH OFFICE OF NH OFFICE OFBENEFITS TOTALS 6600 NH OFFICE OF NH OFFICE OFBENEFITS TOTALS 6600 NH OFFICE OF	VET 7999 DEFAULT ACCOUNTIN VET 8053 NH OFFICE OF VET ER VET 8057 GLOBAL WAR/TERRO	060 BENEFITS	7,636 7,95		0% 74% 0%	0 0 25,559 23,807	0% 0 0% 93% 35,939 66%	0
114 010 66 NH Office of Verledos NH OFFICE O	2014 2014	010	66 NH Office of Vete 066 NH Office of Vete 066	NH OFFICE OF BENEFITS TOTALS 9998 ERP GRANTS NH OFFICE OF BENEFITS TOTALS	9790 ACTIVITY ACCT AGY-0	060 BENEFITS	0 7.636 7.95	0 0% 0 4 104% 10,737	0% 74%	0 0 25,559 23,807	0% 0 0% 93% 35,939 66%	0 152,712
NA DO DE NU OFFICIA FACILIDADE INDICESSOR STATE OFFICIAL STATE OF		010	66 NH Office of Vete 066	NH OFFICE OF CURRENT EXPENS 6600 NH OFFICE OF	VET8053 NH OFFICE OF VETER VET8057 IGLOBAL WAR/TERRO	020 CURRENT EXP 020 CURRENT EXP	E 1 45	8 33,681% 2	19,829%	1,220 1,428	117% 2,072 69%	9,000 0
114 010 66 NH Office of Vele(066 NH OFFice OFCURRENT EXPENS)9998 ERP GRANTS 9790 ACTIVITY ACCT AGY-0[020 CURRENT EXPE 0 0 0]9% 0 0% 0 0]9% 0 0		010	66 NH Office of Vete 066	NH OFFICE OFCURRENT EXPENS 9998 ERP GRANTS	9790 ACTIVITY ACCT AGY-0 CATEGORY TOTALS	020 CURRENT EXP	E 0 1 45	0 0%	0%	0 0	0% 00%	9,000

2014	010	66	NH Office of Vete 066 NH Office of Vete 066	NH OFFICE OFALL OTHER	6600 NH OFFICE OF VET8053 6600 NH OFFICE OF VET8053	NH OFFICE OF VETER	4026 ORGANIZATION	0	308 0% 0 0%	0 0%	328 0	472 144 800 0%	4% 354 133% 5 0 0%	2,600 800
2014	010 010 010	66	NH Office of Vete 066 NH Office of Vete 066 NH Office of Vete 066	NH OFFICE OFALL OTHER NH OFFICE OFALL OTHER NH OFFICE OFALL OTHER	6600 NH OFFICE OF VET 8053 6600 NH OFFICE OF VET 8053 6600 NH OFFICE OF VET 8053	NH OFFICE OF VETER NH OFFICE OF VETER NH OFFICE OF VETER	035 SHARED SERVIC	0	0 0% 0 0%	0 0% 0 0% 409 0%	0	0 0%	. 0 0%	4,632 18,700 4,913
2014	010	66 66	NH Office of Vete 066 NH Office of Vete 066	NH OFFICE OFALL OTHER	6600 NH OFFICE OF VET 8053 6600 NH OFFICE OF VET 8053 6600 NH OFFICE OF VET 8053	NH OFFICE OF VETER NH OFFICE OF VETER NH OFFICE OF VETER	A039 TELECOMMUNIC	0	0 0% 18 0% 326 0%	409 0% 0 0% 0 0% 0 0%	655 437	0 0% 27 4% 536 123 0 0%	5 1,228 0% 5 176 15% 3% 494 109%	4,913 500 10,000
2014	010	66 66	NH Office of Vete 066 NH Office of Vete 066	NH OFFICE OFALL OTHER NH OFFICE OFALL OTHER	6600 NH OFFICE OF VET 8053 6600 NH OFFICE OF VET 8057	NH OFFICE OF VETERA GLOBAL WAR/TERROF	999 FCLG 075 GRANTS SUBSID	0 2,100	0 0% 0 0% 0 0%	0 0%	0 2,100	1,000 489	5 0 0% % 0 0%	0
2014 2014 2014	010	66	NH Office of Vete 066 NH Office of Vete 066 NH Office of Vete 066	NH OFFICE OFALL OTHER NH OFFICE OFALL OTHER NH OFFICE OFAGENCY TOTALS	6600 NH OFFICE OF VET 8057	GLOBAL WAR/TERROF CATEGORY TOTALS	999 FCLG	2,100 27,684	0 0% 652 31% 27,283 99%	0 0% 409 159% 31.846 86%	3,520 88,614	2,835 81° 82,457 93°	% 2,252 126%	0 42,145 509,227
2014	010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUFULL TIME PERSON JUDICIAL COUFULL TIME PERSON	0700 JUDICIAL COUNCIL 1092	GUARDIAN AD LITEM	010 PERSONAL SER 016 PERSONAL SER	0	0 0% 0 0% 4.775 185%	0 0%	0 0 7.327	0 0%	5 0 0% 5 0 0%	0
	010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUFULL TIME PERSON JUDICIAL COUFULL TIME PERSON JUDICIAL COUFULL TIME PERSON	0700 JUDICIAL COUNCIL 1097	JUDICIAL COUNCIL CATEGORY TOTALS	010 PERSONAL SER 016 PERSONAL SER	2,575 5,410 7,985	7,443 138% 12,219 153%	3,343 143% 5,753 129% 9,096 134%	16,231 23,558	14,460 19 20,297 125 34,757 148	5% 17,260 118% 8% 26,771 130%	66,963 95,335 162,298
2014 2014 2014	010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUPART TIME TEMP P JUDICIAL COUPART TIME TEMP P JUDICIAL COUPART TIME TEMP P	0700 JUDICIAL COUNCIL 1092 0700 JUDICIAL COUNCIL 1097 ERSONNEL TOTALS	IGUARDIAN AD LITEM	050 PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	6 0 0%	0 1
2014	010	7	Judicial Council 007 Judicial Council 007	JUDICIAL COUBENEFITS TOTALS	0700 JUDICIAL COUNCIL 1091 0700 JUDICIAL COUNCIL 1092	ASSIGNED COUNSEL	060 BENEFITS 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	5 0 0% 5 0 0%	0
2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUBENEFITS TOTALS JUDICIAL COUBENEFITS TOTALS JUDICIAL COUBENEFITS TOTALS	0700 JUDICIAL COUNCIL 1093 0700 JUDICIAL COUNCIL 1094 0700 JUDICIAL COUNCIL 1096	CONTRACT COUNSEL PUBLIC DEFENDER PR NEW HAMPSHIRE LEG	1060 BENEFITS 1060 BEN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	00%	0
2014 2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUBENEFITS TOTALS JUDICIAL COUBENEFITS TOTALS JUDICIAL COUBENEFITS TOTALS	0700 JUDICIAL COUNCIL 1097	JUDICIAL COUNCIL CIVIL LEGAL SERVICES COURT APPOINTED SE	060 BENEFITS	4,799 0	8,488 177% 0 0%	6,162 138% 0 0% 0 0%	14,326	25,089 175 0 0% 0 0%	5% 18,394 136% 5 0 0%	108,983
2014 2014	010	7	Judicial Council 007 Judicial Council 007	JUDICIAL COUBENEFITS TOTALS	0700 JUDICIAL COUNCIL 1101	ABUSE & NEGLECT-(No ANCILLARY NON-SCOU	060 BENEFITS 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%		0
2014 2014 2014	010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUBENEFITS TOTALS JUDICIAL COUBENEFITS TOTALS	0700 JUDICIAL COUNCIL 7999 9998 ERP GRANTS 9755	DEFAULT ACCOUNTIN ACTIVITY ACCT AGY-0 CATEGORY TOTALS	060 BENEFITS	0 0 4,799	0 0% 0 0% 8,488 177%	0 0% 0 0% 6,162 138%	0 0 14,326	0 0% 0 0% 25,089 175	00%	0 0 108,983
2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUBENEFITS TOTALS JUDICIAL COUCURRENT EXPENS JUDICIAL COUCURRENT EXPENS JUDICIAL COUCURRENT EXPENS	0700 JUDICIAI COUNCII 1091	UNRESTRICTED INCOM ASSIGNED COUNSEL	020 CURRENT EXPE	0	0 0%	0 0%	0	0 0%	6 0 0% 6 0 0%	0
2014 2014	010	7	Judicial Council 007 Judicial Council 007	JUDICIAL COUCURRENT EXPENS JUDICIAL COUCURRENT EXPENS	0700 JUDICIAL COUNCIL 1093 0700 JUDICIAL COUNCIL 1094	CONTRACT COUNSEL PUBLIC DEFENDER PR	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%		0
2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUCURRENT EXPENS JUDICIAL COUCURRENT EXPENS	0700 JUDICIAI COUNCII 1097	NEW HAMPSHIRE LEG. JUDICIAL COUNCIL CIVIL LEGAL SERVICES	020 CURRENT EXPE 020 CURRENT EXPE	0 520	0 0% 270 52% 0 0%	0 0% 646 42% 0 0%	0 1,987	0 0% 1,090 55°	% 2,466,44%	0 11,959
2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUCURRENT EXPENS JUDICIAL COUCURRENT EXPENS JUDICIAL COUCURRENT EXPENS JUDICIAL COUCURRENT EXPENS	0700 JUDICIAL COUNCILI1101	COURT APPOINTED SE ABUSE & NEGLECT-(N ANCILLARY NON-SCOU	020 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	00%	0
2014 2014	010	7	Judicial Council 007 Judicial Council 007	JUDICIAL COUCURRENT EXPENS	9998 ERP GRANTS 9755 E TOTALS	ACTIVITY ACCT AGY-0	020 CURRENT EXPE	0 520	0 0% 0 0% 270 52% 19,750 81%	0 0%	0 0 1,987	0 0% 1,090 55°	6 0 0% % 2,466 44%	0 0 11,959
2014 2014 2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007		0700 JUDICIAL COUNCIL 1091 0700 JUDICIAL COUNCIL 1091 0700 JUDICIAL COUNCIL 1092	ASSIGNED COUNSEL ASSIGNED COUNSEL GUARDIAN AD LITEM	108 PROVIDER PAYN 999 FCLG 022 RENTS-LEASES	24,481 0	19,750 81% 0 0% 0 0%	79,792 25% 0 0% 0 0%	80,853 0	59,962 74° 0 0% 0 0%		900,000
2014	010	7	Judicial Council 007 Judicial Council 007	JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER	0700 JUDICIAL COUNCIL 1092 0700 JUDICIAL COUNCIL 1092	GUARDIAN AD LITEM	024 MAINT OTHER T	0	0 0%	0 0%	0	0 0%	00%	0
2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUALL OTHER	0700 JUDICIAL COUNCIL 1092 0700 JUDICIAL COUNCIL 1092 0700 JUDICIAL COUNCIL 1093	GUARDIAN AD LITEM GUARDIAN AD LITEM CONTRACT COUNSEL	108 PROVIDER PAYN 999 FCLG 102 CONTRACTS FC 999 FCLG	13,885 0 135,373	18,899 136% 0 0% 129,741 96%	14,727 128% 0 0% 147,533 88%	93,954 0 529,038	111,403 119 0 0% 584,151 110	. 00%	500,000 0 1,866,473
2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER	0700 JUDICIAL COUNCIL 1093 0700 JUDICIAL COUNCIL 1094 0700 JUDICIAL COUNCIL 1094	CONTRACT COUNSEL PUBLIC DEFENDER PR PUBLIC DEFENDER PR	999 FCLG 102 CONTRACTS FC 1999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	9,437,723 0	9,437,723 100 0 0%	00%	18,875,447 0
2014	010	7	Judicial Council 007 Judicial Council 007	JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER	0700 JUDICIAL COUNCIL 1096 0700 JUDICIAL COUNCIL 1096	NEW HAMPSHIRE LEG NEW HAMPSHIRE LEG	102 CONTRACTS FC 108 PROVIDER PAYN	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	00%	0
2014 2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER	0700 JUDICIAL COUNCIL 1096 0700 JUDICIAL COUNCIL 1097 0700 JUDICIAL COUNCIL 1097	NEW HAMPSHIRE LEG. JUDICIAL COUNCIL JUDICIAL COUNCIL	999 FCLG 024 MAINT OTHER T 027 TRANSFERS TO 030 EQUIPMENT NE	0	0 0% 0 0% 0 0%	0 0% 167 0% 0 0%	0	0 0% 0 0% 0 0%	500,0%	2,000 10,516
2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER	0700 JUDICIAL COUNCIL 1097 0700 JUDICIAL COUNCIL 1097 0700 JUDICIAL COUNCIL 1097	JUDICIAL COUNCIL	030 EQUIPMENT NEV 035 SHARED SERVIC 039 TELECOMMUNIC	0	0 0% 0 0%	167 0% 708 0%	0	0 0% 0 0% 0 0%	2,125 0%	2,000 8,500
2014 2014	010	7	Judicial Council 007 Judicial Council 007	JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER	0700 JUDICIAL COUNCIL 1097 0700 JUDICIAL COUNCIL 1097	JUDICIAL COUNCIL JUDICIAL COUNCIL	061 UNEMPLOYMEN 070 IN STATE TRAVE	0	0 0% 0 0%	0 0% 375 0%	155 0	0 0%	5 0 0% 5 1,125 0%	0 4,501
	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER	0700 JUDICIAL COUNCIL 1097 0700 JUDICIAL COUNCIL 1098 0700 JUDICIAL COUNCIL 1098	JUDICIAL COUNCIL CIVIL LEGAL SERVICES CIVIL LEGAL SERVICES	108 PROVIDER PAYN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 175,000	0 0% 0 0% 275,000 157	. 00%	1,100,000
2014	010 010 010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007		0700 JUDICIAL COUNCIL 1098 0700 JUDICIAL COUNCIL 1099 0700 JUDICIAL COUNCIL 1099	CIVIL LEGAL SERVICES COURT APPOINTED SE	999 FCLG 102 CONTRACTS FC 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	123,500	0 0% 123,500 100 0 0%	0 00% 0% 123,500 100%	0 494,000
2014 2014	010	7	Judicial Council 007 Judicial Council 007	JUDICIAL COUALL OTHER JUDICIAL COUALL OTHER	0700 JUDICIAL COUNCIL 1101 0700 JUDICIAL COUNCIL 1101	ABUSE & NEGLECT-(N	0108 PROVIDER PAYN	10,358 0	195 2% 0 0%	10,471 2%	27,979 0	31,101 11 0 0% 180,051 76	1% 28 285[110%	150,000 0
	010	7	Judicial Council 007 Judicial Council 007 Judicial Council 007		0700 JUDICIAL COUNCIL 1103 0700 JUDICIAL COUNCIL 1103	ANCILLARY NON-SCOU ANCILLARY NON-SCOU CATEGORY TOTALS	999 FCLG	52,913 0 237,011	63,284 120% 0 0% 231,869 98%	36,922 171% 0 0% 290,863 80%	237,560 0 10,705,762	180,051 76° 0 0% 10,802,890 10°	% 165,768 109% 5 0 0% 1% 10,974,260 98%	700,000 0 24,613,437
2014 2014 2014	010	7	Judicial Council 007 Judicial Council 008 Judicial Council 008	JUDICIAL COU AGENCY TOTALS MARITAL MED PART TIME TEMP P	0823 MARITAL MEDIATO 4025	FAMILY MEDIATOR CE	050 PERSONAL SER	250,315 299 299	252,845 101% 580 194% 580 194%	306,766 82% 311 187% 311 187%	10,745,633 966 966	10,863,827 10 1,155 120	0% 1.003[115%	24,896,678 4,859 4,859
2014	010	7	Judicial Council 008 Judicial Council 008	MARITAL MED PART TIME TEMP P MARITAL MED BENEFITS TOTALS MARITAL MED BENEFITS TOTALS	0823 MARITAL MEDIATO 7999	CATEGORY TOTALS FAMILY MEDIATOR CEI DEFAULT ACCOUNTIN	060 BENEFITS	23 0	580 194% 44 194% 0 0%	311 187% 24 187% 0 0%	74 0	1,155 120 88 120 0 0%	. 00%	4,859 371 0
2014	010	7	Judicial Council 008 Judicial Council 008 Judicial Council 008	MARITAL MED BENEFITS TOTALS MARITAL MED BENEFITS TOTALS MARITAL MED CURRENT EXPENS	0823 MARITAL MEDIATO(0000	CATEGORY TOTALS UNRESTRICTED INCOM	020 CURRENT EXPE	23	0 0% 44 191% 0 0%	0 0% 24 185% 0 0%	74 0	0 0% 88 119 0 0%	9% 77 115%	371 0
2014 2014 2014	010	7	Judicial Council 008 Judicial Council 008 Judicial Council 008	MARITAL MED CURRENT EXPENS MARITAL MED CURRENT EXPENS MARITAL MED CURRENT EXPENS	9998 ACTIVITY ACCT AG 9744	FAMILY MEDIATOR CEI ACTIVITY ACCT AGY-0 CATEGORY TOTALS	1020 CURRENT EXPE	65 0	69 106% 0 0% 69 106%	64 108% 0 0% 64 108%	296 0 296	148 50° 0 0% 148 50°	0 0%	1,334 0 1,334
2014	010 010	7	Judicial Council 008 Judicial Council 008	MARITAL MEDIALL OTHER MARITAL MEDIALL OTHER	0823 MARITAL MEDIATO 4025 0823 MARITAL MEDIATO 4025 0823 MARITAL MEDIATO 4025	FAMILY MEDIATOR CEL	027 TRANSFERS TO 028 TRANSFERS TO 035 SHARED SERVIC	0	0 0% 0 0% 0 0%	4 0% 0 0% 18 0%	0	0 0%	5 13 0% 5 0 0%	53
2014 2014	010 010	7	Judicial Council 008 Judicial Council 008 Judicial Council 008	MARITAL MEDIALL OTHER MARITAL MEDIALL OTHER	0823 MARITAL MEDIATO 4025 0823 MARITAL MEDIATO 4025	FAMILY MEDIATOR CEI	037 TECHNOLOGY-H 039 TELECOMMUNIC	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	213 1 0
	010	7	Judicial Council 008 Judicial Council 008 Judicial Council 008	MARITAL MEDIALL OTHER	0823 MARITAL MEDIATO 4025 0823 MARITAL MEDIATO 4025	FAMILY MEDIATOR CE FAMILY MEDIATOR CE CATEGORY TOTALS	999 FCLG	244 0 244	0 0% 0 0% 0 0%	330 0% 0 0% 352 0%	494 0 494	0 0% 0 0% 0 0%	0 0%	1,612 0 1,879
2014 2014		7	Judicial Council 008 Judicial Council	MARITAL MEDIAGENCY TOTALS DEPT FULL TIME TO DEPT PART TIME TO	DTALS EMPLOYALS			632 7,985	694 110% 12,219 153%	750 92% 9,096 134%	1,830 23,558	1,392 76° 34,757 148	% 2,104 66% 8% 26,771 130%	8,443 162,298
2014 2014		7	Judicial Council Judicial Council Judicial Council	DEPT PART TIME TO DEPT OVERTIME TO DEPT BENEFITS TO DEPT CONSULTAN	DTALS			299 0 4,822	580 194% 0 0% 8,533 177%	311 186% 0 0% 6.185 138%	966 0 14,400	1,155 120 0 0% 25,178 175	5% 0 0% 5% 18.471 136%	4,860 0 109,354
2014 2014 2014		7	Judicial Council Judicial Council Judicial Council	DEPT CURRENT EX	(PENSE TOTALS			0 585 237,255	0 0% 339 58% 231,869 98%	0 0% 710 48% 291,215 80%	2,283 10,706,256	1,239 54° 10,802,890 10°	% 2,757 45% 1% 10,974,994 98%	0 13,293 24,615,316
2014 2014	010	7	Judicial Council Bank Commissio 072 Bank Commissio 072	DEPARTMENT TOTALS BANK COMMISFULL TIME PERSON BANK COMMISELUL TIME PERSON	7200 BANKING 2046	BANKING BANKING	010 PERSONAL SER 011 PERSONAL SER	250,947 74,462 8,028	253,539 101% 70,162 94% 7,745 96%	307,516 82% 93,400 75% 8,221 94%	10,747,463 223,293 24,084	10,865,218 10 213,398 96 23,122 96	1% 11,023,996 99% % 280,087 76%	24,905,121 1,243,316 104,364
2014 2014	010	72 72	Bank Commissio 072 Bank Commissio 072	BANK COMMISFULL TIME PERSON BANK COMMISFULL TIME PERSON	7205 CONSUMER CREDI[2043] 7205 CONSUMER CREDI[2043]	CONSUMER CREDIT D CONSUMER CREDIT D	010 PERSONAL SER 012 PERSONAL SER	86,587 6,970	94,139 109% 7.074 101%	104,438 90% 10,982 64%	289,151 9,409	281,021 97° 21,118 22°	% 348,763,81% 4% 14,826,142%	1,538,812 90,606
2014	010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISPART TIME PERSON BANK COMMISPART TIME TEMP P BANK COMMISPART TIME TEMP P	INEL TOTALS 7205 CONSUMER CREDI 2043 ERSONNEL TOTALS	CATEGORY TOTALS CONSUMER CREDIT D CATEGORY TOTALS	INSO PERSONAL SER	176,046 1,091 1,091	179,121 102% 960 88% 960 88%	217,041 83% 1,185 81% 1,185 81%	545,937 3,490 3,490	538,658 99° 3,174 91° 3,174 91°	% 3 790 84%	2,977,098 16,000 16,000
2014	010 010 010	72 72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISBENEFITS TOTALS BANK COMMISBENEFITS TOTALS	7200 BANKING 2046 7200 BANKING 7999	BANKING DEFAULT ACCOUNTIN	060 BENEFITS	44,728 0 51,779	41,074 9296 0 0% 54,168 105%	58,672 70% 0 0% 67,344 80%	134,171 0 159,486	126,609 94° 0 0% 162,210 100	% 175,999 72% 5 0 0%	729,270 0 888,947
2014 2014	010	72 72	Bank Commissio 072 Bank Commissio 072	BANK COMMISBENEFITS TOTALS BANK COMMISBENEFITS TOTALS BANK COMMISBENEFITS TOTALS	7215 UNEMPLOYMENT d6168	CONSUMER CREDIT D WORKERS COMPENSA UNEMPLOYMENT COM	1060 BENEFITS	0	0 0%	0 0%	0	0 0%	5 0 0% 5 0 0%	000,047
2014 2014	010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISBENEFITS TOTALS BANK COMMISBENEFITS TOTALS BANK COMMISCURRENT EXPENS	7200 BANKING 0007	ACTIVITY ACCT AGY-0 CATEGORY TOTALS UNRESTRICTED INCOM	020 CURRENT EXPE	96,507 0	0 0% 95,242 99% 0 0%	0 0% 126,016 76% 0 0%	0 293,657 0	0 0% 288,819 98° 0 0%	% 383,426 75% 0 0%	1,618,217 0
2014	010 010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISCURRENT EXPENS BANK COMMISCURRENT EXPENS BANK COMMISCURRENT EXPENS	7200 BANKING 12046	CONSUMER CREDIT D	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	1,928 5,055	1,054 55% 2,826 56% 0,0%	3,122 34% 7,082 40% 010%	5,280 11,524	4,009 76° 9,668 84°	% 8,546 47%	35,399 65,776
2014	010	72	Bank Commissio 072 Bank Commissio 072	BANK COMMISCURRENT EXPENS BANK COMMISCURRENT EXPENS	7215 UNEMPLOYMENT C6168 9998 ERP GRANTS 9791	ACTIVITY ACCT AGY-0	020 CURRENT EXPE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	00%	0
	010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER	7200 BANKING 2046	BANKING BANKING	022 RENTS-LEASES 023 HEAT ELECTRIC 024 MAINT OTHER T	6,983 7,587 0	3,880 56% 6,725 89% 0 0%	10,204 38% 8,460 79% 0 0%	16,803 30,347 0	13,677 81° 27,179 90° 0 0%		101,175 100,660 0
2014	010 010 010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER	7200 BANKING 2046 7200 BANKING 2046 7200 BANKING 2046		024 MAINT OTHER T 025 STATE OWNED 026 ORGANIZATION	0	0 0% 0 0% 0 0% 0 0%	0 0% 83 0% 0 0% 0 0%	0 0 14,836	0 0% 0 0% 16,702 113	5 250 0% 5 0 0%	1,000 0 18,000
2014	010	72	Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER BANK COMMISALL OTHER	7200 BANKING 2046 7200 BANKING 2046	BANKING BANKING	027 TRANSFERS TO 029 INTRA-AGENCY	0	6,105 0% 0 0%	0 0%	0	6,105 0% 0 0%	5 0 0% 5 0 0%	159,027
2014 2014	010 010 010	72 72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER BANK COMMISALL OTHER	7200 BANKING 2046 7200 BANKING 2046 7200 BANKING 2046	BANKING BANKING	030 EQUIPMENT NEV 035 SHARED SERVIC 039 TELECOMMUNIC	0	0 0% 0 0% 0 0%	0 0% 315 0% 0 0%	396 0	1,267 320 0 0% 0 0%	5 944 0% 5 0 0%	4,267 3,774 0
2014 2014	010 010 010	72 72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER BANK COMMISALL OTHER	7200 BANKING 2046 7200 BANKING 2046 7200 BANKING 2046	BANKING	040 INDIRECT COST 049 TRANSFER TO 0 064 RET PENSION B	0 525 7,073	0 0% 0 0% 0 0% 7,047 100%	0 0% 441 0% 7,120 99%	35,501 525 21,220	0 0% 0 0% 20,930 99	46,200 0% 441 0%	46,200 441 85,555
	010	1/4	Dank Commissio(0/2	DANN COMMIGALL OTHER	1/200 DAINNING 2046	IDMINING	Inc i Leisolou Ri	7,073	7,047 100%	7,1≥0 99%	21,220	20,930 999	/0 21,361 98%	85,555

014 010 014 010	72	Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER 7200 BA	NKING 2046 NKING 2046		066 EMPLOYEE TRA	4,822 7,712	3,563 74% 11,172 145%	5,753 62% 12,061 93%	8,319 19,624	5,516 66% 22,876 117%	9,925 56% 30,689 75%	25,000 75,000
2014 010 2014 010 2014 010 2014 010 2014 010	72 72	Bank Commissio(072 Bank Commissio(072	BANK COMMISALL OTHER 7200 BA	NKING 2046 NKING 2046	BANKING 4	080 OUT OF STATE 202 RELOCATION 403 AUDIT	2,390 0 0	1,225 51% 0 0% 0 0% 0 0%	2,764 44% 0 0% 0 0%	6,050 0	3,946 65% 0 0% 0 0% 0 0%	6,995 56% 0 0% 0 0%	50,000 0
2014 010 2014 010 2014 010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER 7205 CC	NKING 2046 DNSUMER CREDI 2043 DNSUMER CREDI 2043	CONSUMER CREDIT DIC		0 10,461	0 0% 9,287 89% 0 0%	0 0% 11,630 80% 0 0%	0 41,843 0	0 0% 37,485 90% 0 0%	0 0% 46,520 81% 0 0%	138,379 0
2014 010 2014 010	72 72	Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER 7205 CC BANK COMMISALL OTHER 7205 CC	DNSUMER CREDI 2043 DNSUMER CREDI 2043 DNSUMER CREDI 2043	CONSUMER CREDIT DIC	024 MAINT OTHER T 026 ORGANIZATION	0	0 0%	83 0% 0 0%	0 695	0 0% 695 100%	250 0% 5,970 12%	1,000 19,500
010 010 010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER 7205 CC BANK COMMISALL OTHER 7205 CC	NSUMER CREDI 2043 NSUMER CREDI 2043	CONSUMER CREDIT DIC	029 INTRA-AGENCY 030 EQUIPMENT NEV	0	8,760 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 1,251	8,760 0% 0 0% 1,331 106%	0 0% 0 0% 2,938 45%	223,037 0 4,331 3,774
2014 010 2014 010 2014 010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER 7205 CC	DNSUMER CREDI[2043 DNSUMER CREDI[2043 DNSUMER CREDI[2043	CONSUMER CREDIT DIC CONSUMER CREDIT DIC CONSUMER CREDIT DIC	039 TELECOMMUNIC 040 INDIRECT COST	0	0 0% 0 0% 0 0%	315 0% 0 0% 0 0%	0 0 49,025	0 0% 0 0% 0 0%	944 0% 0 0% 63,800 0%	3,774 0 63,800
2014 010 2014 010 2014 010	72 72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER 7205 CC BANK COMMISALL OTHER 7205 CC	DNSUMER CREDI 2043 DNSUMER CREDI 2043 DNSUMER CREDI 2043	CONSUMER CREDIT DIC	041 AUDIT FUND SE 049 TRANSFER TO 0	0 525 6 026	0 0% 0 0% 6.649 110%	0 0% 669 0% 6 121 109%	0 525 16 728	0 0% 0 0% 19 748 118%	0 0% 669 0% 16 994116%	0 143,627 71 114
014 010 014 010	72 72	Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER 7205 CC BANK COMMISALL OTHER 7205 CC	NSUMER CREDI 2043 NSUMER CREDI 2043	CONSUMER CREDIT DI CONSUMER CREDIT DI CONSUMER CREDIT DI	069 PROMOTIONAL (1,645	2,770 168% 1,596 0%	2,297 121% 0 0%	6,409 87	6,945 108% 2,112 2,440%	8,949 78% 529 399%	25,000 15,000
2014 010 2014 010 2014 010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072		DNSUMER CREDI[2043 DNSUMER CREDI[2043 DNSUMER CREDI[2043	CONSUMER CREDIT DI CONSUMER CREDIT DI CONSUMER CREDIT DI	202 RELOCATION	1,223 3,055	502 41% 3,861 126% 0 0%	2,398 21% 3,512 110% 0 0%	2,867 8,846	1,933 67% 12,242 138% 0 0%	5,623 34% 10,170 120% 010%	30,000 50,000 0
2014 010 2014 010 2014 010	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER 7205 CC BANK COMMISALL OTHER 7205 CC	DNSUMER CREDI[2043 DNSUMER CREDI[2043 DRKERS COMPEI8587	CONSUMER CREDIT DIS CONSUMER CREDIT DIS WORKERS COMPENSAL		0 0 1,333	0 0% 0 0% 0 0%	0 0% 0 0% 179 0%	0 0 3,624	0 0% 0 0% 0 0% 391 11%	0 0% 0 0% 0 0% 0 0% 486 80%	0
2014 010 2014 010	72 72	Bank Commissio 072 Bank Commissio 072	BANK COMMISALL OTHER 7210 WG BANK COMMISALL OTHER 7215 UN	ORKERS COMPE 8587 IEMPLOYMENT C6168	LINEMPLOYMENT COM	999 FCLG 061 UNEMPLOYMEN	0	0 0%	0 0% 0 0%	0 -140	0 0%	0 0% -18 0%	100
2014 010 2014 2014	72	Bank Commissio 072 Bank Commissio 072 Bank Commissio 072 Public Employee 073	BANK COMMISALL OTHER 7215 UN BANK COMMISALL OTHER BANK COMMISAGENCY TOTALS PUBLIC EMPL(FULL TIME PERSON7300 PU	EMPLOYMENT C6168	UNEMPLOYMENT COMS CATEGORY TOTALS		54,377 335,004 15,681	0 0% 69,264 127% 348,467 104% 16,202 103%	0 0% 64,200 108% 418,646 83%	268,578 1,128,466 47,043	0 0% 196,164 73% 1,040,492 92%	0 0% 334,108 59% 1,414,357 74%	1,358,586 6,071,076 211,327
2014 010 2014 010	73	Public Employees 073 Public Employees 073 Public Employees 073	PUBLIC EMPL(FULL TIME PERSON/7300 PU PUBLIC EMPL(FULL TIME PERSONNEL TOTAL PUBLIC EMPL(PART TIME TEMP P/7300 PU	is I	PUBLIC EMPLOYEES LA CATEGORY TOTALS PUBLIC EMPLOYEES LA		15,681 15,681 450	16,202 103% 16,202 103% 0 0%	16,161 100% 16,161 100% 511 0%	47,043 47,043 600	48,174 102% 48,174 102% 150 25%	48,482 99% 48,482 99% 682 22%	211,327 211,327 2,500
2014 2014 010	73	Public Employees 073 Public Employees 073	PUBLIC EMPLOPART TIME TEMP PERSONNEL PUBLIC EMPLOBENEFITS TOTALS 7300 PU PUBLIC EMPLOBENEFITS TOTALS 7300 PU	TOTALS BLIC EMPL.LABC 2066	CATEGORY TOTALS PUBLIC EMPLOYEES LA LABOR RELATIONS-WO	060 BENEFITS	450 9,435	0 0% 9,586 102%	511 0% 10,296 93%	600 28,249	150 25% 28,684 102%	682 22% 30,824 93%	2,500 128,444
2014 010 2014 010 2014 010	73	Public Employees 073 Public Employees 073 Public Employees 073	PUBLIC EMPLOBENEFITS TOTALS 7300 PU PUBLIC EMPLOBENEFITS TOTALS 9998 ER	BLIC EMPL.LABC 7999	ACTIVITY ACCT AGY-0.0	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	73	Public Employees 073 Public Employees 073 Public Employees 073	PUBLIC EMPL(BÉNEFITS TOTALS PUBLIC EMPL(CONSULTANTS TO 7300 PU PUBLIC EMPL(CONSULTANTS TOTALS		PUBLIC EMPLOYEES LA CATEGORY TOTALS	046 CONSULTANTS	9,435 0 0	9,586 102% 0 0% 0 0%	10,296 93% 0 0% 0 0%	28,249 0 0	28,684 102% 0 0% 0 0%	30,824 93% 0 0% 0 0%	128,444 0 0
2014 010 2014 010 2014 010	73	Public Employees 073 Public Employees 073 Public Employees 073	PUBLIC EMPLICURRENT EXPENS 7300 PU PUBLIC EMPLICURRENT EXPENS 7300 PU PUBLIC EMPLICURRENT EXPENS 7300 PU	BLIC EMPL.LABCI2067	UNRESTRICTED INCOME PUBLIC EMPLOYEES LA LABOR RELATIONS-W	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	1,068 0	0 0% 152 14% 0 0%	0 0% 985 15% 0 0%	0 5,661	0 0% 1,243 22% 0 0%	0 0% 5,217 24% 0 0%	0 8,330 0
2014 010 2014 010	73	Public Employees073 Public Employees073	PUBLIC EMPLICURRENT EXPENS 9998 ER	P GRANTS 9792	ACTIVITY ACCT AGY-010	20 CURRENT EXPE	1,068	0 0% 152 14%	0 0% 985 15%	0 5,661	0 0% 1,243 22%	0 0% 5,217 24% 9,418 385%	8,330 87,933
010 2014 010	73	Public Employees073	PUBLIC EMPLIALL OTHER 7300 PU	BLIC EMPL LABC 2066 BLIC EMPL LABC 2066 BLIC EMPL LABC 2066	PUBLIC EMPLOYEES LA PUBLIC EMPLOYEES LA PUBLIC EMPLOYEES LA PUBLIC EMPLOYEES LA	27 TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	9,397 0 1,774	36,284 386% 0 0% 0 0%	0 0%	37,932 0 5,815
2014 010 2014 010 2014 010	73 73 73	Public Employees 073 Public Employees 073 Public Employees 073	PUBLIC EMPLIALL OTHER 7300 PU PUBLIC EMPLIALL OTHER 7300 PU PUBLIC EMPLIALL OTHER 7300 PU	IBLIC EMPL.LABC 2066 IBLIC EMPL.LABC 2066 IBLIC EMPL.LABC 2066	PUBLIC EMPLOYEES LA	030 EQUIPMENT NEV 035 SHARED SERVIC	0 0 54	0 0% 0 0% 149 276%	0 0% 79 0% 109 137%	0 0 54	0 0% 0 0% 692 1,281%	0 0% 238 0% 109 635%	952 3,200
2014 010 2014 010 2014 010	73	Public Employees 073 Public Employees 073	PUBLIC EMPLIALL OTHER 7300 PU PUBLIC EMPLIALL OTHER 7300 PU PUBLIC EMPLIALL OTHER 7300 PU	BLIC EMPL.LABC 2066 BLIC EMPL.LABC 2066 BLIC EMPL.LABC 2066	PUBLIC EMPLOYEES LAC	070 IN STATE TRAVE	210	163 78% 0 0% 0 0%	286 57% 0 0% 0 0%	501	285 57% 0 0% 0 0%	681 42% 0 0%	2,200
010 2014 2014 2014	73 73	Public Employees073	PUBLIC EMPLIALL OTHER 7300 PU PUBLIC EMPLIALL OTHER 7300 PU PUBLIC EMPLIALL OTHER 7300 PU PUBLIC EMPLIACENCY TOTALS	BLIC EMPL LABC 2066 BLIC EMPL LABC 2067	PUBLIC EMPLOYEES L/S LABOR RELATIONS-W(S CATEGORY TOTALS	999 FCLG	0 264 26.899	0 0% 313 119% 26.252 98%	0 0% 474 66% 28.427 92%	0 11,726 93,278	0 0% 37,261 318% 115,512 124%	0 00% 0 00% 12,848 290% 98,054 118%	50,099 400,700
2014 010 2014 010	74	DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN FULL TIME PERSON7405 BO DHHS: ADMIN FULL TIME PERSON7425 OF	ARD OF MEDICII 7400 F. OF ALLIED HE 7425	OFFICE OF ALLIED HEAD		16,070 6,138	18,455 115% 6,185 101%	17,335 106% 6,161 100%	49,072 18,414	55,314 113% 18,554 101%	52,938 104% 18,482 100%	245,886 81,294
2014 010 2014 010 2014 010	74	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN FULL TIME PERSON 7430 NU DHHS: ADMIN FULL TIME PERSON 7430 NU DHHS: ADMIN FULL TIME PERSON 7430 NU	IRSES REGISTR/7431 IRSES REGISTR/7432	NURSING ASSISTANT FO	010 PERSONAL SER	26,345 6,951	26,435 100% 7,526 108% 0 0%	26,861 98% 7,232 104% 0 0%	79,034 20,853	81,276 103% 22,140 106% 0 0%	80,582 101% 21,697 102% 010%	350,754 94,731 0
2014 010 2014 010 2014 010 2014 010	74	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN FULL TIME PERSON 7435 PH DHHS: ADMIN FULL TIME PERSON 7440 CH DHHS: ADMIN FULL TIME PERSON 7445 CC	IARMACY BOARD 7435	NURSING ASSISTANTS PHARMACY COMMISSION CHIROPRACTIC EXAMINATION COSMETOLOGY - BARIO	010 PERSONAL SER 010 PERSONAL SER	25,415 0 15,214	0 0% 26,208 103% 1,447 0% 12.197 80%	31,180 84% 0 0% 16,871 72%	76,245 2,107 47,992	0 0% 78,551 103% 3,958 188% 36,626 76%	0 (0% 93,539) 84% 3,537 (12% 53,219 (69%	414,642 30,888 203,337
010 2014 010	74 74	DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN FULL TIME PERSON 7450 DE DHHS: ADMIN FULL TIME PERSON 7465 NH	NTAL BOARD 7450 BD.OF MENTAL 7465	DENTAL BOARD (BD OF MENTAL HEALT (010 PERSONAL SER 010 PERSONAL SER	5,148 6,434	5,309 103% 6,593 102%	5,253 101% 6,589 100%	15,444 19,301	15,849 103% 19,728 102%	15,759 101% 19,766 100%	69,588 87,249
2014 010 2014 010 2014 010	74	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN FULL TIME PERSON 7493 MA DHHS: ADMIN FULL TIME PERSON 7495 BD DHHS: ADMIN FULL TIME PERSON 7499 NE	OF LICENSED D7495 W CONSOLIDAT 5981	MASSAGE THERAPY ALD DIETITIANS COUNCIL ON CONSOLIDATED OF CONS	010 PERSONAL SER 010 PERSONAL SER	2,568 0	2,607 102% 0 0% 0 0%	2,591 101% 0 0% 0 0%	7,704 0	7,763 101% 0 0% 0 0%	7,772 100% 0 0% 0 0%	34,284 0
2014 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN FULL TIME PERSONNEL TOTAL	ARD OF MEDICIN 7400	CATEGORY TOTALS	150 PERSONAL SER	110,282 6,726 350	112,960 102% 7,971 119% 200 57%	120,072 94% 8,009 100% 69 291%	336,165 18,445 1,000	339,759 101% 19,739 107% 2,468 247%	367,292 93% 21,964 90% 196 1,258%	1,612,653 121,400 2,500
2014 010 2014 010 2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS; ADMIN PART TIME TEMP P7410 BC DHHS; ADMIN PART TIME TEMP P7415 RE DHHS; ADMIN PART TIME TEMP P7420 NU DHHS; ADMIN PART TIME TEMP P7425 OF	GISTRATION IN 17415 IRSING HOME EX7420	BOARD OF OPTOMETIC REGISTRATION IN POLIC NURSING HOME EXAMO OFFICE OF ALLIED HEA	050 PERSONAL SER 050 PERSONAL SER	2,057 2,119	0 0% 0 0% 2,242 106%	0 0% 258 0% 2,601 86%	0 6,161 7,000	0 0% 0 0% 7,753 111%	0 0% 773 0% 8,594 90%	2,500 1,000 1,800 40,150
2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP P7430 NU DHHS: ADMIN PART TIME TEMP P7430 NU	IRSES REGISTRA7430 IRSES REGISTRA7431	BOARD OF NURSING O	050 PERSONAL SER	1,000	3.554 355% 0 0%	3,260 109% 0 0%	3,500 0	6,204 177% 0 0%	11.409 54% 0 0%	57,532 0
2014 010 2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP P7435 PH DHHS: ADMIN PART TIME TEMP P7435 PH DHHS: ADMIN PART TIME TEMP P7440 CH	ARMACY BOARD 7435	PRESCRIPTION DRUG PHARMACY COMMISSION CHIROPRACTIC EXAMIN	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	700 1,117	0 0% 600 86% 80 7%	1,083 0% 5,200 12% 1,241 6%	1,400 1,296	0 0% 1,200 86% 180 14%	3,250,0% 10,400,12% 1,440,12%	13,000 46,800 1,200
2014 010 2014 010 2014 010	74	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN PART TIME TEMP P7445 CC DHHS: ADMIN PART TIME TEMP P7450 DE DHHS: ADMIN PART TIME TEMP P7460 FU	NTAL BOARD 7450	DENTAL BOARD (FUNERAL DIRECTORS)	150 PERSONAL SER	0 4,797 460	473 0% 0 0% 0 0%	0 0% 5,185 0% 278 0%	13,891 1.853	1,404 0% 2,974 21% 1,192 64%	0 0% 15,015 20% 1.119 107%	5,000 75,000 5,750
2014 010 2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP P7465 NH DHHS: ADMIN PART TIME TEMP P7470 OP DHHS: ADMIN PART TIME TEMP P7475 NA	BD.OF MENTAL 7465 THALMIC DISPET7470	BD OF MENTAL HEALT OPHTHALMIC DISPENSON NATUROPATHIC EXAMO	050 PERSONAL SER 050 PERSONAL SER	-100 0	200 0% 0 0% 0 0%	-115 0% 0 0% 0 0%	1,600	1,300 81% 0 0% 0 0%	1,842 71% 0 0% 0 0%	9,900
2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP P 7480 HE DHHS: ADMIN PART TIME TEMP P 7485 BO	ARING AID DEAL 7480 ARD OF ACUPUL 7485	HEARING CARE PROVIDED TO THE P	050 PERSONAL SER 050 PERSONAL SER	764 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	2,233 0	990 44% 0 0% 1.847 58%	0 0% 0 0% 0 0%	0
010 014 010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP P7492 BD DHHS: ADMIN PART TIME TEMP P7493 MA DHHS: ADMIN PART TIME TEMP P7495 BD	SSAGE THERAP 7493 OF LICENSED D 7495	MASSAGE THERAPY AID DIETITIANS COUNCIL	050 PERSONAL SER 050 PERSONAL SER	1,021 0 1,758	0 0% 0 0%	0 0% 0 0%	3,164 0 6,748	0 0% 0 0%	0 0% 0 0%	0 0
2014 010 2014 010		DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN PART TIME TEMP P7496 BO DHHS: ADMIN PART TIME TEMP P7499 NE DHHS: ADMIN PART TIME TEMP PERSONNEL	W CONSOLIDAT 5981	BOARD OF PSYCHOLOG NEW CONSOLIDATED OF CATEGORY TOTALS	050 PERSONAL SER 050 PERSONAL SER	0 0 22,768	0 0% 5,522 0% 20,842 92%	1,287 0% 9,250 60% 37,606 55%	0 0 68,291	0 0% 11,945 0% 59,195 87%	3,862 0% 27.750 43% 107,614 55%	15,449 111,000 507,481
014 010 014 010 0014 010	74	DHHS Admin Atta074 DHHS Admin Atta074	DHHS: ADMIN OVERTIME TOTAL 17405 BO	ARD OF MEDICIN 7400	NEW CONSOLIDATED CATEGORY TOTALS BOARD OF MEDICINE COFFICE OF ALLIED HEAD BOARD OF NURSING	018 OVERTIME 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
010 010 011 010 011 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS; ADMIN OVERTIME TOTALS 7430 NU DHHS; ADMIN OVERTIME TOTALS 7435 PH DHHS; ADMIN OVERTIME TOTALS 7445 CC DHHS; ADMIN OVERTIME TOTALS 7450 DE	ARMACY BOARD 7435	PHARMACY COMMISSION COSMETOLOGY - BARIO DENTAL BOARD	018 OVERTIME	0	0 0%	267 0% 0 0%	0	0 0%	800 0% 0 0%	3,201
2014 010 014	74 74	DHHS Admin Atta 074	DHHS: ADMIN OVERTIME TOTAL \$7499 NE	W CONSOLIDAT 5981	NEW CONSOLIDATED IC	018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 267 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 801 0%	0 0 3,202
2014 010 2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7400 BO DHHS: ADMIN BENEFITS TOTALS 7405 BO DHHS: ADMIN BENEFITS TOTALS 7410 BO	ARD OF MEDICIT 7999 ARD OF MEDICIT 7400 ARD OF OPTOM 7410	DEFAULT ACCOUNTING BOARD OF MEDICINE OF BOARD OF OPTOMETRO	060 BENEFITS 060 BENEFITS 060 BENEFITS	0 12,666 27	0 0% 13,080 103% 15 57%	0 0% 14,644 89%	0 37,784 77	0 0% 38,334 101% 189 247%	0 0% 43,684 88% 4 5,007%	0 187,900 191
2014 010 2014 010 2014 010	74	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN BENEFITS TOTALS 7410 BO DHHS: ADMIN BENEFITS TOTALS 7415 RE DHHS: ADMIN BENEFITS TOTALS 7420 NU DHHS: ADMIN BENEFITS TOTALS 7425 OF	GISTRATION IN (7415 IRSING HOME EX 7420	BOARD OF OPTOMETRO REGISTRATION IN POLIC NURSING HOME EXAMO OFFICE OF ALLIED HEAD	060 BENEFITS 060 BENEFITS	2,000 4,477	15 57% 0 0% 0 0% 3.734 83%	1 1,158% 0 0% 20 0% 5,126 73%	6,001 13,489	0 0% 0 0% 11.281 84%	0 0% 61 0% 15.444 73%	77 138 60,554
2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7430 NU DHHS: ADMIN BENEFITS TOTALS 7430 NU	IRSES REGISTR/7430 IRSES REGISTR/7431	BOARD OF NURSING O	060 BENEFITS 060 BENEFITS	13,447 4,459	14,413 107% 4,548 102%	15,321 94% 4,842 94%	40,378 13,377	43,050 107% 13,558 101%	46,007 94% 14,527 93%	188,290 60,142
2014 010 2014 010 2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7430 NU DHHS: ADMIN BENEFITS TOTALS 7435 PH DHHS: ADMIN BENEFITS TOTALS 7435 PH	IARMACY BOARD 3331	NURSING ASSISTANTS PRESCRIPTION DRUG (PHARMACY COMMISSIO PHARMACY COMM EXA	060 BENEFITS 060 BENEFITS	0 0 11,632	0 0% 0 0% 12,189 105%	0 0% 83 0% 16,358 75%	0 0 34,855	0 0% 0 0% 36,507 105%	0 0% 249 0% 49,018 74%	995 204,096
2014 010 2014 010 2014 010	74	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN BENEFITS TOTALS 7435 PH DHHS: ADMIN BENEFITS TOTALS 7440 CH DHHS: ADMIN BENEFITS TOTALS 7445 CC	HROPRACTIC EX 7440 DSMETOLOGY/BA7445	CHIROPRACTIC EXAMIN	060 BENEFITS	0 85 8,159	0 0% 117 137% 8,568 105%	0 0% 1,296 9% 8,363 102%	260 24,749	0 0% 309 119% 25,694 104%	0 0% 3,950 8% 25,369 101%	21,984 113,728
2014 010 2014 010	74	DHHS Admin Att 074 DHHS Admin Att 074	DHHS: ADMIN BENEFITS TOTALS 7450 DE DHHS: ADMIN BENEFITS TOTALS 7455 ELI DHHS: ADMIN BENEFITS TOTALS 7460 FU	NTAL BOARD 7450 ECTROLYSIS BO7455	DENTAL BOARD (ELECTROLYSIS BOARD)	060 BENEFITS 060 BENEFITS	3,747 0	3,390 90% 0 0%	4,045 84% 0 0%	11,201 0 142	10,380 93% 0 0%	12,093 86% 0 0%	51,170 0 440
010 010 010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7465 NH DHHS: ADMIN BENEFITS TOTALS 7470 OP	BD.OF MENTAL 7465 THALMIC DISPET7470	BD OF MENTAL HEALT OF MENTAL H	060 BENEFITS 060 BENEFITS	2,371 0	0 0% 3.076 130% 0 0%	21 0% 2,341 131% 0 0%	7,265 0	91 64% 9,271 128% 0 0%	86 106% 7,174 129% 0 0%	33,903 0
2014 010 2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7475 NA DHHS: ADMIN BENEFITS TOTALS 7480 HE DHHS: ADMIN BENEFITS TOTALS 7485 BC DHHS: ADMIN BENEFITS TOTALS 7490 MID	ARING AID DEAL 7480 DARD OF ACUPUL 7485	NATUROPATHIC EXAMO HEARING CARE PROVIDED BOARD OF ACUPUNCTO MIDWIFERY COUNCIL	060 BENEFITS	0 58 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 171 0	0 0% 76 44% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010 2014 010	74	DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7492 BD	OF ALC - ODA P7492	MASSAGE THERAPY AND	060 BENEFITS 060 BENEFITS	0 78 1,074	0 0% 0 0% 1,088 101%	0 0% 0 0% 1,175 93%	0 242 3,222	0 0% 141 58% 3,252 101%	0 0% 0 0% 3,526 92%	0 0 14,725
010 010 010 010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7495 BD DHHS: ADMIN BENEFITS TOTALS 7496 BO DHHS: ADMIN BENEFITS TOTALS 7498 WG	OF LICENSED D 7495 DARD OF PSYCH 7963	DIETITIANS COUNCIL (BOARD OF PSYCHOLOG WORKERS/UNEMPLOY	060 BENEFITS 060 BENEFITS	135	0 0% 0 0% 0 0%	0 0% 99 0% 0 0%	516 0	0 0% 0 0% 0 0%	0 0% 296 0%	0 1,182
2014 010 2014 010	74	DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7499 WC DHHS: ADMIN BENEFITS TOTALS 7499 ER DHHS: ADMIN BENEFITS TOTALS 9998 ER DHHS: ADMIN BENEFITS TOTALS	W CONSOLIDATI5981	NEW CONSOLIDATED (C ACTIVITY ACCT AGY-010	060 BENEFITS	0	0 0% 422 0% 0 0% 64,640 100%	708 60%	0	0 0% 914 0% 0 0% 193,047 100%	0 (0% 2,123 43% 0 (0% 223,610)86%	8,491 0
2014 010 2014 010 2014 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CONSULTANTS TO 7405 BO DHHS: ADMIN CONSULTANTS TO 7425 OF	ARD OF MEDICIN 7400	BOARD OF MEDICINE OF	046 CONSULTANTS	64,448 204 0	0 0%	74,443 87% 951 0% 0 0%	193,728 662 0	462 70% 0 0%	3,088 15% 0 0%	948,006 11,064 0
2014 010 2014 010	74	DHHS Admin Atta 074	DHHS: ADMIN CONSULTANTS TO 7430 NU DHHS: ADMIN CONSULTANTS TO 7430 NU	IRSES REGISTRA 7430 IRSES REGISTRA 7431	BOARD OF NURSING ONURSING ASSISTANT FO	046 CONSULTANTS 046 CONSULTANTS	497 0	50 10% 0 0%	966 5% 0 0%	536 0	279 52% 0 0%	1,043 27% 0 0%	8,000 0

2014	010	74	DHHS Admin Atta 074 D	HHS: ADMIN CONSULTANTS TO HHS: ADMIN CONSULTANTS TO	7430 NURSES REGISTRA7432 7435 PHARMACY BOARD 3331	NURSING ASSISTANT PRESCRIPTION DRUG	3 046		0 0	0% 0%	0 0%	0	0 0%	0 0% 0 0%	0 1
2014 2014 2014 2014	010	74	DHHS Admin Atta 074	OHHS: ADMIN CONSULTANTS TO OHHS: ADMIN CONSULTANTS TO OHHS: ADMIN CONSULTANTS TO	7445 COSMETOLOGY/BA7445	PHARMACY COMMISS CHIROPRACTIC EXAM COSMETOLOGY - BAI DENTAL BOARD	MI 046 RI 046	CONSULTANTS CONSULTANTS CONSULTANTS	0 0 0 0 0 2,250	0%	417 0% 167 0% 0 0% 0 0%	0	0 09 0 09 0 09	500 0%	5,000 2,000 0
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	OHHS: ADMIN CONSULTANTS TO OHHS: ADMIN CONSULTANTS TO OHHS: ADMIN CONSULTANTS TO	7460 FUNERAL DIRECTO 7460 7465 NH BD.OF MENTAL 7465	FUNERAL DIRECTOR BD OF MENTAL HEAL	S 046 T 046	CONSULTANTS 30	0 2,250 0 0 100		0 0% 0 0% 539 19%	1,150 0 800	2,250 19 0 09 100 13		7,500 0 8,800
2014 2014 2014	010	74	DHHS Admin Atta074 DHHS Admin Atta074 D	OHHS: ADMIN CONSULTANTS TO OHHS: ADMIN CONSULTANTS TO OHHS: ADMIN CONSULTANTS TO	7496 BOARD OF PSYCH(7963 7499 NEW CONSOLIDAT 5981	ALCOHOL/OTHER DR BOARD OF PSYCHOL NEW CONSOLIDATED	O 046	CONSULTANTS		0%	42 0% 83 0% 0 0%	0	0 09	125 0% 250 0% 0 10%	500 1,000
2014 2014 2014	010 010	74	DHHS Admin Att 074 D	HHS: ADMIN CONSULTANTS TO	TALS	CATEGORY TOTALS UNRESTRICTED INCO BOARD OF MEDICINE	ON020	1,00 CURRENT EXPE	0 0 1 2,400 0 0 5 2,567	0%	0 0% ,165 76% 0 0% ,328 110%	3,148 0 10,169	3,091 98 0 09 9,383 92	010%	43,865 0 41,155
2014 2014	010 010	74 74	DHHS Admin Att 074 DHHS Admin Att 074 D	OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS	7410 BOARD OF OPTOM 7410 7415 REGISTRATION IN 7415	BOARD OF OPTOMET REGISTRATION IN PO	F020 E020	CURRENT EXPE 5 CURRENT EXPE	6 46	81% 770%	99 46% 5 205%	209 36	128 61 18 52	% 366 35% % 134 14%	1,475
2014 2014 2014		74	DHHS Admin Att 074 D DHHS Admin Att 074 D DHHS Admin Att 074 D	OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS	7420 NURSING HOME EX 7420 7425 OFF. OF ALLIED HE 7425 7430 NURSES REGISTR 7430	NURSING HOME EXAL OFFICE OF ALLIED HI BOARD OF NURSING	020 020	CURRENT EXPE 1,71 CURRENT EXPE 1.30		0% 79% 1 112% 1	3 0% ,905 71% ,578 93%	144 4,902 3,693	22 15 2,147 44 3,731 10 121 51		300 19,491 23,346 2,298
2014 2014 2014	010 010	74	DHHS Admin Atta 074	HHS: ADMIN CLIBBENT EXPENSE	7430 NUBSES REGISTR/7432	NURSING ASSISTANT NURSING ASSISTANT PRESCRIPTION DRUG	SI020	CURRENT EXPE	0 0	0%	138 51% 0 0% 84 0%	237 0	0 0%	0]0%	0
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 D	OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS	7435 PHARMACY BOARD 7435 7435 PHARMACY BOARD 7436 7440 CHIROPRACTIC EXIZAGO	PRESCRIPTION DRUG PHARMACY COMMISS PHARMACY COMM EX CHIROPRACTIC EXAM	M020 C4020	CURRENT EXPE 1,93 CURRENT EXPE CURRENT EXPE 2		41% 2 0% 227%	84 0% ,700 30% 0 0% 23 243%	3,845 0 447	39 0% 2,507 65 0 0% 261 58	252 15% % 5,360 47% 00% 419 62%	1,006 33,000 0 1,000
2014 2014	010 010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	HHS: ADMIN CURRENT EXPENS	7445 COSMETOLOGY/BA7445 7450 DENTAL BOARD 7450	COSMETOLOGY - BAI DENTAL BOARD ELECTROLYSIS BOAF FUNERAL DIRECTOR	RI020	CURRENT EXPE 2.94	4 1,096 9 467	37% 4 77%	.018 27% 613 76%	5,783 2,830	4,772 83 2,669 94	% 7.892 60% % 2.847 94%	27,000 10,191
2014 2014 2014 2014	010	74	DHHS Admin Atta 074 D DHHS Admin Atta 074 D DHHS Admin Atta 074 D	OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS	7455 ELECTROLYSIS BOT 455 7460 FUNERAL DIRECT C 7460 7465 NH BD.OF MENTAL 7465	FUNERAL DIRECTOR BD OF MENTAL HEAL OPHTHALMIC DISPEN	S 020 T 020	CURRENT EXPE 22 CURRENT EXPE 50			0 0% 126 148% 485 57%	294 1,724	35 53 376 12 1,297 75 34 65		1,000 1,250 5,800 1,550
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	HHS: ADMIN CURRENT EXPENS	7475 NATURAOPATHIC 87475 7480 HEARING AID DEAL 7480	NATUROPATHIC EXA HEARING CARE PRO	M020 VI 020	CURRENT EXPE	0 3	0% 0%	43 12% 0 0% 0 0%	53 6 110	24 39 124 11	1% 1 4.282% 3% 161 78%	1,500
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	HHS: ADMIN CURRENT EXPENS HHS: ADMIN CURRENT EXPENS HHS: ADMIN CURRENT EXPENS	7485 BOARD OF ACUPUI 7485 7490 MIDWIFERY COUN 7490	BOARD OF ACUPUNC MIDWIFERY COUNCIL ADVISORY BOARD OF	T 020 020	CURRENT EXPE	3 45 0 0	1,702% 0% 0%	7 649% 4 0% 3 0%	31 0	58 18 0 0%	3% 80 72% 13 0%	550 50 40
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 D	OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS	7492 BD OF ALC - ODA P7492 7493 MASSAGE THERAP7493	ALCOHOL/OTHER DR MASSAGE THERAPY DIETITIANS COUNCIL	Ul020	CURRENT EXPE 5	9 963 3 360	1,628% 496% 141%	50 1,933% 65 556% 6 80%	1,816 261	1,888 10 744 28 21 80	496 1,530 12396 596 233 32096	5,500 1,500 800
2014	010 010	74	DHHS Admin Atta 074 D	HHS: ADMIN CURRENT EXPENS	7496 BOARD OF PSYCH (7963	BOARD OF PSYCHOL WORKERS/UNEMPLO	O020 Y020	CURRENT EXPE	0 513 0 0	0% 0%	250 205% 0 0%	0	571 0% 0 0%	750 76% 0 0%	3,000
2014 2014 2014		74	DHHS Admin Atta 074 D	OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENS OHHS: ADMIN CURRENT EXPENSE	FTOTALS	NEW CONSOLIDATED ACTIVITY ACCT AGY- CATEGORY TOTALS BOARD OF MEDICINE	01020	CURRENT EXPE	8 10,323	0% 87% 17	,225 0% 0 0% ,756 58%	0 0 36,621	0 09 0 09 30,973 85	0 0%	38,700 0 221,845
2014 2014 2014	010	74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7405 BOARD OF MEDICIN 7400 7405 BOARD OF MEDICIN 7400	BOARD OF MEDICINE	026	ORGANIZATION	0 298 0 0 0 0		0 0%	0	894 0% 0 0% 0 0%	0 0%	3,601 4,000 17,277
2014 2014 2014 2014	010	74 74	DHHS Admin Atta 074 D	HHS: ADMIN ALL OTHER	7405 BOARD OF MEDICII 7400 7405 BOARD OF MEDICII 7400 7405 BOARD OF MEDICII 7400 7405 BOARD OF MEDICII 7400	BOARD OF MEDICINE BOARD OF MEDICINE BOARD OF MEDICINE BOARD OF MEDICINE	030	EQUIPMENT NEV	0 0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 09	0 0%	1
2014 2014 2014	010 010	74 74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7405 BOARD OF MEDICIN 7400 7405 BOARD OF MEDICIN 7400	BOARD OF MEDICINE BOARD OF MEDICINE	039	TELECOMMUNIC 39 TRANSFER TO 0	2 359	92% 0%	541 66% 0 0%	1,197 0	1,083 90		5,500 179,459
2014 2014 2014 2014	010 010 010 010		DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7405 BOARD OF MEDICII 7400 7405 BOARD OF MEDICII 7400 7405 BOARD OF MEDICII 7400 7405 BOARD OF MEDICII 7400	BOARD OF MEDICINE BOARD OF MEDICINE BOARD OF MEDICINE	070 080 531	IN STATE TRAVE 57 OUT OF STATE IMPAIRED PROG	0 0	46% 0% 0%	766 34% 0 0% 0 0% 0 0%	1,705	1,146 67 0 0% 0 0%	0{0%	9,500 1 150,000
2014 2014 2014	010	74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER DHHS: ADMIN ALL OTHER	7410 BOARD OF OPTOM 7410 7410 BOARD OF OPTOM 7410	BOARD OF MEDICINE BOARD OF MEDICINE BOARD OF OPTOMET BOARD OF OPTOMET	999 F022 F026	FCLG RENTS-LEASES ORGANIZATION	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 09	0 0%	0 1 750
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7410 BOARD OF OPTOM 7410 7410 BOARD OF OPTOM 7410	BOARD OF OPTOMET BOARD OF OPTOMET BOARD OF OPTOMET	F027	TRANSFERS TO		0% 0% 98%	52 0% 0 0% 26 68%	0	0 0% 0 0%	156 0% 0 0% 77 6894	624 1 410
2014 2014 2014 2014	010	74	DHHS Admin Atta 074 D DHHS Admin Atta 074 D	HHS: ADMIN ALL OTHER	7410 BOARD OF OPTOM 7410 7410 BOARD OF OPTOM 7410 7410 BOARD OF OPTOM 7410 7410 BOARD OF OPTOM 7410	BOARD OF OPTOMET BOARD OF OPTOMET BOARD OF OPTOMET	F049	TRANSFER TO (IN STATE TRAVE	0 0	0%	0 0% 167 61% 0 0%	0	52 98 0 0% 179 0% 0 0%		136
2014 2014	010 010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7410 BOARD OF OPTOM 7410 7415 REGISTRATION IN 17415	BOARD OF OPTOMET REGISTRATION IN PO	F999 E022	FCLG RENTS-LEASES		0% 0%	0 0% 0 0%	0	0 0%	00%	0
2014 2014 2014	010 010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	HHS ADMINIALL OTHER	7415 REGISTRATION IN 7415 7415 REGISTRATION IN 7415 7415 REGISTRATION IN 7415	REGISTRATION IN PO REGISTRATION IN PO REGISTRATION IN PO	DD028	TRANSFERS TO TELECOMMUNIC		0% 0% 0% 0% 0%	52 0% 0 0% 5 0% 0 0%	0	0 09 0 09 0 09 0 09	156 0% 0 0% 15 0%	624 1 60
2014 2014 2014	010	74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7415 REGISTRATION IN 7415 7415 REGISTRATION IN 7415 7415 REGISTRATION IN 7415	REGISTRATION IN PO REGISTRATION IN PO REGISTRATION IN PO	D070	IN STATE TRAVE 17	0 138	0% 81% 0%	171 80%	1,314 170	0 09 138 81 0 09	% 171 80%	67 800
2014	010	74	DHHS Admin Atta074 DHHS Admin Atta074 D	HHS: ADMIN ALL OTHER	7420 NURSING HOME EX 7420	NURSING HOME EXAI NURSING HOME EXAI NURSING HOME EXAI	M 022 M 026	RENTS-LEASES	0 0	0%	0 0% 0 0% 0 0% 52 0%	0	0 0%	0 0%	1,200 624
2014	010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7420 NURSING HOME EX 7420 7420 NURSING HOME EX 7420	NURSING HOME EXAI NURSING HOME EXAI	M 028 M 039	TELECOMMUNIC	0 0	0% 0%	0 0% 51 0%	0	0 0%	0, 0% 153 0%	610
2014 2014 2014 2014	010	74	DHHS Admin Atta 074	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7420 NURSING HOME EX7420 7420 NURSING HOME EX7420	NURSING HOME EXA NURSING HOME EXA NURSING HOME EXA NURSING HOME EXA	M070	INI CTATE TO AVE 10	0 249	0% 131% 0%	0 0% 216 115% 0 0% 0 0%	190 0	0 09 249 13 0 09		272 1,000 1
2014 2014 2014	010 010 010 010	74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7420 NURSING HOME E) 7420 7425 OFF, OF ALLIED HE 7425 7425 OFF, OF ALLIED HE 7425	NURSING HOME EXAL OFFICE OF ALLIED HI OFFICE OF ALLIED HI	EA022	RENTS-LEASES	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09	0 0%	0 1 2,169
2014 2014 2014	010	74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7425 OFF. OF ALLIED HE 7425 7425 OFF. OF ALLIED HE 7425	OFFICE OF ALLIED HI OFFICE OF ALLIED HI OFFICE OF ALLIED HI	A027 A028	TRANSFERS TO TRANSFERS TO	0 222	0%	0 0% 0 0% 0 0%	500	222 44 0 0%	0 0%	10,672
2014 2014 2014	010 010 010 010	74	DHHS Admin Atta 074 D DHHS Admin Atta 074 D	HHS: ADMIN ALL OTHER	7425 OFF. OF ALLIED HE 7425 7425 OFF. OF ALLIED HE 7425 7425 OFF. OF ALLIED HE 7425 7425 OFF. OF ALLIED HE 7425	OFFICE OF ALLIED HI OFFICE OF ALLIED HI OFFICE OF ALLIED HI	EA039 EA049	TELECOMMUNIC 7 TRANSFER TO C	2 204 0 0	0% 283% 0% 121%	159 128% 0 0% 578 114%	214 0 1.861	0 0% 485 22 0 0% 1,475 79	5% 473 103% 0 00% % 1.975 75%	1,900 15,160 7,750
2014 2014	010 010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7425 OFF. OF ALLIED HE 7425 7425 OFF. OF ALLIED HE 7425	OFFICE OF ALLIED H	EA080 EA099	OUT OF STATE	0 0	0% 0%	0 0% 0 0%	0	0 09	0 0%	0
2014 2014 2014		74	DHHS Admin Atta074 DHHS Admin Atta074 D	HHS ADMIN ALL OTHER	7430 NURSES REGISTR 7430 7430 NURSES REGISTR 7430 7430 NURSES REGISTR 7430	BOARD OF NURSING BOARD OF NURSING BOARD OF NURSING BOARD OF NURSING	022 024 026	RENTS-LEASES 11 MAINT OTHER T ORGANIZATION	0 0	100% 0% 0%	142 83% 0 0% 0 0%	351 0	234 67 0 0% 0 0%	0 0%	1,700 0 6,000
2014 2014 2014	010 010	74	DHHS Admin Atta 074 D	HHS: ADMIN ALL OTHER	7430 NURSES REGISTR/7430 7430 NURSES REGISTR/7430 7430 NURSES REGISTR/7430	BOARD OF NURSING	028	TRANSFERS TO 1,73	0 2,967		0 0% 0 0% ,089 273% 0 0%	0 2,999 0	0 0% 0 0% 2,967 99 0 0%	% 1,886 157% 0 0%	164,155 17,180 1
2014 2014 2014	010	74	DHHS Admin Att 074 D DHHS Admin Att 074 D DHHS Admin Att 074 D	HHS ADMIN ALL OTHER	7430 NURSES REGISTR/7430 7430 NURSES REGISTR/7430 7430 NURSES REGISTR/7430 7430 NURSES REGISTR/7430	BOARD OF NURSING BOARD OF NURSING BOARD OF NURSING BOARD OF NURSING	039 049	TELECOMMUNIC	8 417 8 0	0% 102% 0% 21 117% 1	499 84% ,261 0% ,274 53%	1,240 24,468 1,568	1,336 10 0 09 705 45	9% 1,517,88% 21,261,0% 3,440,20%	5,900 106,957 12,000
2014 2014	010 010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	HHS: ADMIN ALL OTHER DHHS: ADMIN ALL OTHER	7430 NURSES REGISTR//7430 7430 NURSES REGISTR//7430	BOARD OF NURSING BOARD OF NURSING	999	OUT OF STATE FCLG	0 0	0% 0%	0 0%	0	0 09	010%	1 0
2014 2014 2014 2014	010	74	DHHS Admin Atta 074	HHS ADMIN ALL OTHER	7430 NURSES REGISTR/7431 7430 NURSES REGISTR/7431 7430 NURSES REGISTR/7431	NURSING ASSISTANT NURSING ASSISTANT NURSING ASSISTANT NURSING ASSISTANT	F024 F027	RENTS-LEASES 3	0 0	100% 0% 0% 6	42 94% 0 0% 307 0% 939 105%	117 0 2,661 1,000	78 67 0 0% 0 0%	0 0%	500 0 8,549
2014 2014	010 010 010	74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7430 NURSES REGISTR/7431 7430 NURSES REGISTR/7431	NURSING ASSISTANT NURSING ASSISTANT	F029 F030	INTRA-AGENCY EQUIPMENT NEV	7 989 0 0 0 0	0% 0%	0 0%	1,000 0	989 99 0 0% 0 0%	0 0%	14,814 0
2014 2014 2014	010 010	74 74	DHHS Admin Atta 074 D DHHS Admin Atta 074 D DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7430 NURSES REGISTR/7431 7430 NURSES REGISTR/7431 7430 NURSES REGISTR/7431	NURSING ASSISTANT NURSING ASSISTANT NURSING ASSISTANT	F042 F049	TELECOMMUNIC ADDITIONAL FRI TRANSFER TO (0 0	964% 0% 0%	5 426% 0 0% 0 0%	6 0	58 96 0 0% 0 0%	5% 14 426% 0 0% 0 0%	360 0 1,802
2014 2014 2014 2014	010 010	74	DHHS Admin Atta 074 D DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7430 NURSES REGISTR/7431 7430 NURSES REGISTR/7431 7430 NURSES REGISTR/7431 7430 NURSES REGISTR/7431	NURSING ASSISTANT NURSING ASSISTANT NURSING ASSISTANT NURSING ASSISTANT	F070	IN STATE TRAVE 9	2 184	0% 0% 0%	133 138% 0 0% 0 0%	92	375 40 0 0% 0 0%	3% 133 281%	1,802 2,000 2
2014 2014	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER	7430 NURSES REGISTR/7432 7430 NURSES REGISTR/7432	NURSING ASSISTANT NURSING ASSISTANT	S022 S027	RENTS-LEASES TRANSFERS TO	0 0	0% 0%	0 0% 0 0%	0	0 09	0 0%	0
2014 2014 2014		74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7430 NURSES REGISTR/ 7432 7430 NURSES REGISTR/ 7432 7430 NURSES REGISTR/ 7432 7430 NURSES REGISTR/ 7432	NURSING ASSISTANT NURSING ASSISTANT NURSING ASSISTANT NURSING ASSISTANT	S030 S070	IN THA-AGENCY EQUIPMENT NE IN STATE TRAVE		0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 09 0 09 0 09 0 09		0
2014 2014 2014	010	74	DHHS Admin Atta 074	OHHS: ADMIN ALL OTHER	7430 NURSES REGISTR/7432 7435 PHARMACY BOARD3331	NURSING ASSISTANT NURSING ASSISTANT PRESCRIPTION DRUG PRESCRIPTION DRUG			0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%		0 1
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 D DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7435 PHARMACY BOARD3331	PRESCRIPTION DRUG PRESCRIPTION DRUG PRESCRIPTION DRUG	3 027	TRANSFERS TO	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%		1 1
2014	010	74 74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7435 PHARMACY BOARD3331 7435 PHARMACY BOARD3331	PRESCRIPTION DRUG PRESCRIPTION DRUG	3 029 3 030	INTRA-AGENCY EQUIPMENT NEV		0% 0% 0%	0 0%	0	0 09	0 0%	1 1
2014 2014 2014 2014		74 74 74	DHHS Admin Attd 074	HHS: ADMIN ALL OTHER	7435 PHARMACY BOARD3331 7435 PHARMACY BOARD3331 7435 PHARMACY BOARD3331 7435 PHARMACY BOARD3331	PRESCRIPTION DRUG PRESCRIPTION DRUG PRESCRIPTION DRUG PRESCRIPTION DRUG	3 049 3 066	TRANSFER TO C	0 0	0% 0% 0%	0 0% 0 0% 0 0% 42 0%	0	0 09	0 0%	1
2014 2014	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	HHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7435 PHARMACY BOARD 3331 7435 PHARMACY BOARD 3331	PRESCRIPTION DRUG PRESCRIPTION DRUG	3 072 3 073	GRANTS FEDER GRANTS NON F		0% 0% 0%	0 0%	0	0 0%	125,0% 0,0% 0,0%	1
2014 2014 2014	010 010 010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7435 PHARMACY BOARD 3331 7435 PHARMACY BOARD 3331 7435 PHARMACY BOARD 3331	PRESCRIPTION DRUG PRESCRIPTION DRUG PRESCRIPTION DRUG PRESCRIPTION DRUG	3 080 3 102	OUT OF STATE CONTRACTS FO	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09	0 0% 0 0% 0 0%	1 1
2014 2014 2014	010	74 74	DHHS Admin Atta 074 D	OHHS: ADMIN ALL OTHER OHHS: ADMIN ALL OTHER	7435 PHARMACY BOARE 3331 7435 PHARMACY BOARE 7435 7435 PHARMACY BOARE 7435	PHARMACY COMMISS PHARMACY COMMISS	SM022 SM026	RENTS-LEASES 5,01 ORGANIZATION	0 0	0%	0 0% 500 31% 0 0%	0 12,215 200	312 39 200 10	1% 222 90%	3,000 1,000
2014			DHHS Admin Atta 074 D	HHS: ADMIN ALL OTHER	7435 PHARMACY BOARD 7435	PHARMACY COMMISS PHARMACY COMMISS	SW027	TRANSFERS TO 25		0% 0%	580 0% 0 0%	258 0	0 0%	580 0% 0 0%	36,881

2014 0	010	74 E	DHHS Admin Atta074 DHHS Admin Atta074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7435 PHARMACY BOARD 7435 7435 PHARMACY BOARD 7435	PHARMACY	COMMISSIO29 COMMISSIO30	INTRA-AGENCY EQUIPMENT NEV	0	0 0%	208	0%	0	0	0% 0%	0 625	0% 0 0% 2,500
2014 0	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7435 PHARMACY BOARD 7435 7435 PHARMACY BOARD 7435	PHARMACY	COMMISSIO39 COMMISSIO70	TRANSFER TO 0	D .	0 0% 0 0%	0	56% 0% 54%	881 0 650	839 0 283	0%	1,405 0 1,464	0% 43,871
	010 010 010	74 E	DHHS Admin Atta074 DHHS Admin Atta074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7435 PHARMACY BOARD 7435 7435 PHARMACY BOARD 7435 7435 PHARMACY BOARD 7435 7435 PHARMACY BOARD 7435	PHARMACY	COMMISSIO70 COMMISSIO80 COMMISSIO531	IMPAIRED PROG		0 0% 0 0%	0	0%	0	0	0% 0%	0	9 6,500 0% 1 0% 7,000
2014 0 2014 0	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7435 PHARMACY BOARE 7435 7440 CHIROPRACTIC EX CHIROPRACTIC EX 7440 CHIROPRACTIC EX 7440 CHIROPRACTIC EX	CHIROPRAC CHIROPRAC	COMMISSIO999 CTIC EXAMIL022 CTIC EXAMIL026	FCLG RENTS-LEASES ORGANIZATION		0 0% 0 0% 0 0%		0% 0%	0		0% 0% 0%	0	0% 0 0% 1 0% 850
2014 0 2014 0	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7440 CHIROPRACTIC EX 7440 7440 CHIROPRACTIC EX 7440	CHIROPRAC	TIC EXAMI 027 TIC EXAMI 028	TRANSFERS TO TRANSFERS TO	0	0 0%	0	0%	0	0	0% 0%	0	0% 2,210 0% 1
2014 0 2014 0	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7440 CHIROPRACTIC EX 7440 7440 CHIROPRACTIC EX 7440 7440 CHIROPRACTIC EX 7440	CHIROPRAC	CTIC EXAMIO30 CTIC EXAMIO39 CTIC EXAMIO49	TELECOMMUNIC 2		0 0% 27 98% 0 0%	56	0% 47%	82 0	0 80	0% 98% 0%	0 169	0% 1 47% 675 0% 16,844
2014 0	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER	7440 CHIROPRACTIC EX 7440 7440 CHIROPRACTIC EX 7440 7440 CHIROPRACTIC EX 7440 7440 CHIROPRACTIC EX 7440	ICHIROPRAC	CTIC EXAMI 049 CTIC EXAMI 070 CTIC EXAMI 080	OUT OF STATE 1	9	0 0% 67 56% 0 0%	0	0% 55% 0%	347 0	228 0	66% 0% 0%	352 0	65% 1,500 0% 1
	010 010 010	74	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7440 CHIROPRACTIC EX 7440 7445 COSMETOLOGY/BA 7445 7445 COSMETOLOGY/BA 7445	COSMETOL	OGY - BARI022 OGY - BARI024	RENTS-LEASES 3,68	9	0 0% 0 0% 0 0%	0	0% 0%	7,378 0	0	0% 0% 0%	0	
	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7445 COSMETOLOGY/BA 7445 7445 COSMETOLOGY/BA 7445 7445 COSMETOLOGY/BA 7445	COSMETOL	OGY - BARI(026 OGY - BARI(027	ORGANIZATION TRANSFERS TO		0 0%	0	0%	310 0	310	100% 0% 0%	0	100% 310 0% 13,236
	010	74 E	DHHS Admin Atta074 DHHS Admin Atta074 DHHS Admin Atta074	DHHS: DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7445 COSMETOLOGY/BA7445 7445 COSMETOLOGY/BA7445 7445 COSMETOLOGY/BA7445	COSMETOL COSMETOL	OGY - BARI028 OGY - BARI030 OGY - BARI039	EQUIPMENT NEV	DI DI 31 2	0 0% 0 0% 209 121%	167 287	0% 0% 73%	0 0 528	0 0 551	0% 0% 104%	0 500 877	0% 2,000 63% 3,500
2014 0	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7445 COSMETOLOGY/BA7445 7445 COSMETOLOGY/BA7445	COSMETOL	OGY - BARI049 OGY - BARI061	TRANSFER TO (UNEMPLOYMEN		0 0%	0	0%	0	0	0% 0%	0	0% 16,695 0% 0
	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7445 COSMETOLOGY/BA7445 7445 COSMETOLOGY/BA7445 7445 COSMETOLOGY/BA7445 7450 DENTAL BOARD 7450	COSMETOL	OGY - BAR 070 OGY - BAR 080 OGY - BAR 999 ARD 022	OUT OF STATE		23 4% 0 0% 0 0%	0	3% 0% 0%	1,086 0		0%	1,253 0 0	0% 1
	010 010	74 E	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7450 DENTAL BOARD 7450 7450 DENTAL BOARD 7450 7450 DENTAL BOARD 7450	DENTAL BO DENTAL BO DENTAL BO	ARD 026	RENTS-LEASES 3,13 ORGANIZATION TRANSFERS TO	0 6	0 0% 0 0% 522 0% 506 0%		0% 0% 0% 0%	10,002 2,018	2,700	0% 0% 134%	1 2,612 706	0% 1 103% 3,000 86% 7,840
2014 0 2014 0	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7450 DENTAL BOARD 7450 7450 DENTAL BOARD 7450 7450 DENTAL BOARD 7450	DENTAL BO DENTAL BO	ARD 028 ARD 030	TRANSFERS TO EQUIPMENT NEV		0 0%		0%	0		210% 0% 0%	0	0% 1
2014 0	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7450 DENTAL BOARD 7450 7450 DENTAL BOARD 7450 7450 DENTAL BOARD 7450	DENTAL BO DENTAL BO DENTAL BO	ARD 049	TELECOMMUNIC 8 TRANSFER TO C IN STATE TRAVE 36	1	79 98% 0 0% 24 172%	0	81% 0% 133%	247 0 792	0	124% 0% 94%	300 0 1,028	
2014 0	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER	7450 DENTAL BOARD 7450 7450 DENTAL BOARD 7450 7450 DENTAL BOARD 7450 7450 DENTAL BOARD 7450	DENTAL BO	ARD loso	OUT OF STATE MPAIRED PROG FCLG		0 0%	0	0%	792 0	0	0%	0	72% 4,569 0% 1 0% 1
2014 0	010 010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7450 DENTAL BOARD 7450 7455 ELECTROLYSIS BO 7455 7455 ELECTROLYSIS BO 7455	IDENTAL BO	ARD 999 /SIS BOARI 022 /SIS BOARI 027	FCLG RENTS-LEASES TRANSFERS TO		0 0% 0 0% 0 0%	0	0% 0% 0%	0	0	0% 0% 0% 0%	0	00% 0 00% 1 1
2014 0 2014 0	010	74 E	DHHS Admin Atta074 DHHS Admin Atta074	DHHS:	ADMIN ALL OTHER	7455 ELECTROLYSIS BO 7455 7455 ELECTROLYSIS BO 7455	ELECTROLY ELECTROLY	/SIS BOARD028	TRANSFERS TO		0 0%	0	0%	0	0	0% 0%	0 0	0% 1 0% 2
	010 010 010	74 E	DHHS Admin Atta074 DHHS Admin Atta074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7455 ELECTROLYSIS BO 7455 7455 ELECTROLYSIS BO 7455	ELECTROLY ELECTROLY	/SIS BOAR[049 /SIS BOAR[070 /SIS BOAR[080	TRANSFER TO (IN STATE TRAVE		0 0%	0	0%	0	0	0% 0%	0	0% 1,472 0% 520
	010 010	74 E	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS: DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7455 ELECTROLYSIS BO 7455 7460 FUNERAL DIRECT 07460	FUNERAL D	/SIS BOAR[1999 IRECTORS 1022	FCLG RENTS-LEASES		0 0% 0 0% 0 0%	0	0% 0%	0	0	0% 0% 0%	0	0% 0 0% 1
2014 0 2014 0	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER	7460 FUNERAL DIRECTO 7460	FUNERAL D	IRECTORS 026	ORGANIZATION	0	0 0%	0	0%	0	0	0% 0%	0	0% 5,623
	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7460 FUNERAL DIRECT C7460 7460 FUNERAL DIRECT C7460 7460 FUNERAL DIRECT C7460 7460 FUNERAL DIRECT C7460	FUNERAL D	IRECTORS 030 IRECTORS 030 IRECTORS 039	TELECOMMUNIO 5	0	0 0% 0 0% 52 99%		0% 0% 92%	0 0 159	0 0 156	0% 0% 98%	0 0 170	0% 1 0% 0
	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7460 FUNERAL DIRECTC 7460 7460 FUNERAL DIRECTC 7460 7460 FUNERAL DIRECTC 7460 7460 FUNERAL DIRECTC 7460 7460 FUNERAL DIRECTC 7460	FUNERAL D	IRECTORS 039 IRECTORS 049 IRECTORS 070	TRANSFER TO (IN STATE TRAVE 44		0 0% 011 229%	0	0% 306%	0 442	1,011	0%	0	92% 675 0% 402 306% 3,525
2014 0 2014 0 2014 0	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7460 FUNERAL DIRECTQ7460 7460 FUNERAL DIRECTQ7460 7465 NH BD.OF MENTAL 7465	FUNERAL D BD OF MFN	IRECTORS 070 IRECTORS 080 IRECTORS 999 TAL HEALT 022	FCLG RENTS-LEASES		0 0% 0 0% 0 0%	0 0	0% 0%	0	0	0% 0% 0%	0 0 500	0% 1 0% 0 0% 2,000
2014 0 2014 0	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7465 NH BD.OF MENTAL 7465 7465 NH BD.OF MENTAL 7465	BD OF MEN	TAL HEALT 026 TAL HEALT 027	ORGANIZATION TRANSFERS TO		800 0% 831 0%	0	0%	2,911 0	800 1,331	27% 0%	1,489 0	
2014 0 2014 0	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER	7465 NH BD.OF MENTAL 7465 7465 NH BD.OF MENTAL 7465	BD OF MEN	TAL HEALT 028 TAL HEALT 030	EQUIPMENT NEV	0	0 0% 0 0%	0	0% 0% 53%	0 0 268	0 0 259	0%	0	0% 1 0% 1
	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7465 NH BD.OF MENTAL 7465 7465 NH BD.OF MENTAL 7465 7465 NH BD.OF MENTAL 7465	BD OF MEN	TAL HEALT 039 TAL HEALT 049 TAL HEALT 070	IN STATE TRAVE 76	4 2	85 99% 0 0% 20 29%		0%	0 1,504	0 419	0%	502 0 1,807	0% 59,477
2014 0 2014 0	010	74	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7465 NH BD.OF MENTAL 7465 7465 NH BD.OF MENTAL 7465 7470 OPTHALMIC DISPEL 7470	IBD OF MEN	TAL HEALT 080 TAL HEALT 999 IC DISPENS 022	OUT OF STATE 1		0 0% 0 0% 0 0%	0	0% 0%	0	0	0% 0% 0%	0	0% 1
	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7470 OPTHALMIC DISPEI[7470 7470 OPTHALMIC DISPEI[7470	OPHTHALM OPHTHALM	IC DISPENS027 IC DISPENS028	TRANSFERS TO		0 0%	0	0%	0	0	0%	0	0% 1 0% 1
2014 0 2014 0	010 010	74 E	DHHS Admin Atta074 DHHS Admin Atta074 DHHS Admin Atta074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7470 OPTHALMIC DISPET7470 7470 OPTHALMIC DISPET7470	IOPHTHAI M	IC DISPENS030 IC DISPENS039 IC DISPENS049	FOLIPMENT NEV		0 0%	0	0%	0	0	0% 0% 0%	0 138	0% 1 0% 550
2014 0 2014 0 2014 0	010	74 E	DHHS Admin Atta074 DHHS Admin Atta074 DHHS Admin Atta074	DHHS:		7470 OPTHALMIC DISPE(7470 7470 OPTHALMIC DISPE(7470 7470 OPTHALMIC DISPE(7470	OPHTHALM	IC DISPENSO70	IN STATE TRAVE		0 0% 0 0% 0 0%	9	0% 0%	0	. 0	0% 0% 0%	0 28 0	
2014 0	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7475 NATURAOPATHIC 17475 7475 NATURAOPATHIC 17475	NATUROPA NATUROPA	THIC EXAMI022 THIC EXAMI026	RENTS-LEASES ORGANIZATION		0 0%	0	0%	0		0% 0%		0% 1
	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7475 NATURAOPATHIC 7475 7475 NATURAOPATHIC 7475 7475 NATURAOPATHIC 7475	NATUROPA*	THIC EXAMO27 THIC EXAMO28 THIC EXAMO30	EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0	0% 0%	0	0	0% 0% 0%	0	0% 1 0% 1 0% 1
2014 0	010 010 010	74 E	DHHS Admin Atta074 DHHS Admin Atta074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7475 NATURAOPATHIC 87475 7475 NATURAOPATHIC 87475	INATUROPA	THIC EXAM 039 THIC EXAM 049 THIC EXAM 070	ITELECOMMUNIC	0	0 0% 0 0% 31 26%	0	0% 0% 14%	0	0 0 112	0%	1	0% 2 0% 5.085
2014	010 010	74	DHHS Admin Att 074 DHHS Admin Att 074 DHHS Admin Att 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7475 NATURAOPATHIC 87475 7475 NATURAOPATHIC 87475 7475 NATURAOPATHIC 87475	NATUROPA	THIC EXAMID70 THIC EXAMID80 THIC EXAMID89	OUT OF STATE	0	0 0% 0 0%	0	0% 0%	115 0		97% 0% 0%	221 0	51% 1,050 0% 1 0% 0
2014 0 2014 0	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7480 HEARING AID DEAL 7480 7480 HEARING AID DEAL 7480	HEARING C	ARE PROVI 022 ARE PROVI 027	RENTS-LEASES TRANSFERS TO	0	0 0%	0	0%	0	0	0% 0%	0	
	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7480 HEARING AID DEAL 7480 7480 HEARING AID DEAL 7480 7480 HEARING AID DEAL 7480	HEARING C	ARE PROVI 028 ARE PROVI 030 ARE PROVI 039	EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0	0% 0% 0%	0	0	0% 0% 0%	0	0% 1 0% 1
	010	74 E	DHHS Admin Atta074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7480 HEARING AID DEAL 7480 7480 HEARING AID DEAL 7480	HEARING C	ARE PROVI 070 ARE PROVI 070 ARE PROVI 080	TRANSFER TO (0 0% 0 0% 0 0%	42	0%	0	- 0	0%	0 125	0% 501
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	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7485 BOARD OF ACUPU 7485 7485 BOARD OF ACUPU 7485	BOARD OF	ACUPUNCT 026 ACUPUNCT 027 ACUPUNCT 028	ORGANIZATION TRANSFERS TO		0 0% 0 0%	0	0%	0	0	0% 0%	0	0% 1 0% 1
2014 0	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7485 BOARD OF ACUPU 7485 7485 BOARD OF ACUPU 7485 7485 BOARD OF ACUPU 7485	BOARD OF	ACUPUNCT 028 ACUPUNCT 039 ACUPUNCT 049 ACUPUNCT 070	TELECOMMUNIC	0	0 0% 0 0% 0 0%	0	0% 0%	0	0	0% 0% 0%	0	0% 1 0% 300 0% 4,710
2014 0 2014 0	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7485 BOARD OF ACUPUL7485 7485 BOARD OF ACUPUL7485	BOARD OF	ACUPUNCTI080	OUT OF STATE	1	02 62% 0 0%	123	83% 0%	281 0	102	36% 0%	210 0	49% 612 0% 1
	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7485 BOARD OF ACUPUI 7485 7490 MIDWIFERY COUN 7490 7490 MIDWIFERY COUN 7490	BOARD OF A	ACUPUNCT 999 COUNCIL 022 COUNCIL 026	FCLG RENTS-LEASES ORGANIZATION	0	0 0% 0 0% 0 0%	0	0% 0%	0	0	0% 0% 0%	0	00% 0 00% 1 00% 0
2014 0	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7490 MIDWIFERY COUN(7490 7490 MIDWIFERY COUN(7490	MIDWIFERY	COUNCIL 027 COUNCIL 028	TRANSFERS TO		0 0% 0 0% 0 0%	0	0% 0% 0%	0	0	0% 0% 0% 0%	0	0% 1 0% 1
2014	010 010 010	74 E	DHHS Admin Atta074 DHHS Admin Atta074 DHHS Admin Atta074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7490 MIDWIFERY COUN 7490 7490 MIDWIFERY COUN 7490 7490 MIDWIFERY COUN 7490	MIDWIFERY	COUNCIL 030 COUNCIL 039 COUNCIL 049	TELECOMMUNIC	0	0 0% 0 0% 0 0%	2	0% 0% 0%	0	0	0% 0% 0%	0 6	0% 1 0% 25 0% 9
2014 0	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7490 MIDWIFERY COUN (7490 7490 MIDWIFERY COUN (7490	MIDWIFERY	COUNCIL 070	IN STATE TRAVE	0	0 0%	14	0%	0	0	0% 0%	42 0	0% 166 0% 0
2014 0 2014 0	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7491 ADVISORY BOARD 6049 7491 ADVISORY BOARD 6049 7491 ADVISORY BOARD 6049	ADVISORY E ADVISORY E	BOARD OF 022 BOARD OF 028 BOARD OF 030	RENTS-LEASES TRANSFERS TO		0 0%	0	0%	0	0	0% 0%	0	
2014 0 2014 0	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7491 ADVISORY BOARD 6049 7491 ADVISORY BOARD 6049	ADVISORY F	BOARD OF 030 BOARD OF 039 BOARD OF 049 BOARD OF 070	TELECOMMUNIC		0 0% 0 0% 0 0%	0	0% 0%	0	- 0	0% 0% 0%		
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2014 0	010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7492 BD OF ALC - ODA P7492	ALCOHOL/C	THER DRUI030	EQUIPMENT NEV		0 0%	0	0% 0% 83%	0	0	0% 0%	0	0% 1 0% 1
	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7492 BD OF ALC - ODA P 7492 7492 BD OF ALC - ODA P 7492 7492 BD OF ALC - ODA P 7492	ALCOHOL/C ALCOHOL/C	THER DRU 039 THER DRU 049 THER DRU 070	TRANSFER TO (22 105% 0 0% 0 0%		83% 0% 0%	64 0		111% 0% 0%	81 0 375	88% 325 0% 271 0% 1,500
2014 0 2014 0	010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7492 BD OF ALC - ODA P 7492 7492 BD OF ALC - ODA P 7492	ALCOHOL/C	THER DRUMOSO	OUT OF STATE	0	0 0%	0	0%	0	0	0% 0%	0	0% 1 0% 0
2014 0		74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7493 MASSAGE THERAP 7493 7493 MASSAGE THERAP 7493 7493 MASSAGE THERAP 7493	MASSAGE T MASSAGE T MASSAGE T	HERAPY AI022 HERAPY AI026 HERAPY AI027 HERAPY AI028	MENTS-LEASES ORGANIZATION TRANSFERS TO	1,2	0 0% 278 0% 0 0%		0% 1,022% 0%	0	1,278	0% 0% 0%	0 375	0% 1 341% 1,500 0% 4,422
	010 010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7493 MASSAGE THERAP 7493 7493 MASSAGE THERAP 7493	MASSAGE T	HERAPY AI028 HERAPY AI030	TRANSFERS TO EQUIPMENT NEV TELECOMMUNIC 2	0	0 0% 0 0% 0 0% 27 100%	0	0% 0% 0%	0	125 0 0	0%	0	0% 1 0% 1
2014 0	010 010 010	74 E	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER ADMIN ALL OTHER	7493 MASSAGE THERAP 7493 7493 MASSAGE THERAP 7493 7493 MASSAGE THERAP 7493	MASSAGE T	HERAPY AI 039 HERAPY AI 049 HERAPY AI 070	TRANSFER TO (7	27 100% 0 0% 0 0%	0	81% 0% 0%	81		100% 0% 0%	100 0	0% 25,797
2014 0 2014 0 2014 0	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS:	ADMIN ALL OTHER ADMIN ALL OTHER	7493 MASSAGE THERAP 7493 7493 MASSAGE THERAP 7493 7493 MASSAGE THERAP 7493	MASSAGE T MASSAGE T	HERAPY AI080 HERAPY AI080	OUT OF STATE FCLG		0 0% 0 0% 0 0%	0	0%	0		0% 0% 0%	0	
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2014 010 74 DHHS Admin Atti074 2014 0110 74 DHHS Admin Atti074 2014 010 74 DHHS Admin Atti074	DHHS: ADMIN ALL OTHER 7495 BD OF LICENSED D 7495	DIETITIANS COUNCIL 022 RENTS-LEASES 0	0 0% 0 0% 0 0%	Q 0% Q 0% 0 0% 0 0% 85 0% Q 0%	0 0% 1 0 0% 1 2,656 0% 10,624
2014 010 74 DHHS Admin Attr074 2014 010 74 DHHS Admin Attr074 2014 010 74 DHHS Admin Attr074 2014 010 74 DHHS Admin Attr074	DHHS: ADMIN ALL OTHER 7495 BD OF LICENSED D7495 DHHS: ADMIN ALL OTHER 7495 BD OF LICENSED D7495 DHHS: ADMIN ALL OTHER 7495 BD OF LICENSED D7495	DIETTIMANS COUNCIL 027 TRANSFERS TO 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 1 00% 1 500% 200
2014 010 74 DHHS Admin Attgl074 2014 010 74 DHHS Admin Attgl074 2014 010 74 DHHS Admin Attgl074 2014 010 74 DHHS Admin Attgl074 2014 010 74 DHHS Admin Attgl074	DHHS: ADMIN ALL OTHER 7495 BD OF LICENSED D7495 DHHS: ADMIN ALL OTHER 7495 BD OF LICENSED D7495 DHHS: ADMIN ALL OTHER 7495 BD OF LICENSED D7495 DHHS: ADMIN IALL OTHER 7495 BD OF LICENSED D7495	DIETITIANS COUNCIL 049 TRANSFER TO 0 0	0 0% 0 0% 0 0% 0 00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 5,260 599 33% 2,100 0 0% 1
2014 010 74 DHHS Admin Atti 074 2014 010 74 DHHS Admin Atti 074 2014 010 74 DHHS Admin Atti 074 2014 010 74 DHHS Admin Atti 074 2014 010 74 DHHS Admin Atti 074 201	DHHS: ADMIN ALL OTHER 7496 BOARD OF PSYCH 7963 DHHS: ADMIN ALL OTHER 7496 BOARD OF PSYCH 7963 DHHS: ADMIN ALL OTHER 7496 BOARD OF PSYCH 7963	BOARD OF PSYCHOLO 026 ORGANIZATION; 0	0 0%	69 0% 0 0 0% 0 0% 0 0 0% 25 0% 0 0 0 0%	508 0% 2,033 0 0% 1 375 0% 1,500
2014 010 74 DHHS Admin Attg/074 2014 010 74 DHHS Admin Attg/074 2014 010 74 DHHS Admin Attg/074 2014 010 74 DHHS Admin Attg/074	DHHS: ADMIN ALL OTHER 7496 BOARD OF PSYCH 7963 DHHS: ADMIN ALL OTHER 7496 BOARD OF PSYCH 7963	BOARD OF PSYCHOLO 039 TELECOMMUNIC 0	0 0% 1,0	42 0% 0 0 0% 112 0% 0 0 0% 50 0% 0 0 0%	125,0% 500 3,037,0% 12,147 750 0% 3,000
2014 010 74 DHHS Admin Attig074 2014 010 74 DHHS Admin Attig074 2014 010 74 DHHS Admin Attig074 2014 010 74 DHHS Admin Attig074 2014 010 74 DHHS Admin Attig074	DHHS: ADMIN ALL OTHER 7496 BOARD OF PSYCH (7963 DHHS: ADMIN ALL OTHER 7498 WORKERS COMPE 8593 DHHS: ADMIN ALL OTHER 7498 WORKERS COMPE 8593 DHHS: ADMIN ALL OTHER 7498 WORKERS COMPE 8593	BOARD OF PSYCHOLO 080 OUT OF STATE 0 WORKERS/UNEMPLOY 061 UNEMPLOYMEN 25 WORKERS/UNEMPLOY 062 WORKERS/COM 0 WORKERS/UNEMPLOY 099 FCLG 0 0 0 0 0 0 0 0 0	0 0% 2 2 0 0% 2 2 0 0% 2 2 0 0%	8 0% 0 0 0% 93 0% 25 0 0% 0 0% 0 0 0 0% 0 0% 0 0 0%	25 0% 100 293 0% 928 0 00% 927 0 00% 0
2014 010 74 DHHS Admin Atti074 2014 010 74 DHHS Admin Atti074 2014 010 74 DHHS Admin Atti074 2014 010 74 DHHS Admin Atti074	DHHS: ADMIN ALL OTHER 7499 NEW CONSOLIDAT 5981	NEW CONSOLIDATED 022 RENTS-LEASES 0	21,988 0% 3,8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,500 191% 46,000 0 09% 0 0 00% 0
2014 010 74 DHHS Admin Attr074 2014 010 74 DHHS Admin Attr074 2014 010 74 DHHS Admin Attr074	DHHS; ADMIN ALL OTHER 7499 NEW CONSOLIDAT[5981 DHHS: ADMIN ALL OTHER 7499 NEW CONSOLIDAT[5981 DHHS; ADMIN IALL OTHER 7499 NEW CONSOLIDAT[5981	NEW CONSOLIDATED 1028	0 0% 2,6	88 0% 0 0 0 0% 002 0% 0 0 0 0% 25 0% 0 0 0 0%	24,858,0% 99,431 7,805,0% 31,220 3,976,0% 15,904
2014 010 74 DHHS Admin Attl074 2014 010 74 DHHS Admin Attl074 2014 010 74 DHHS Admin Attl074 2014 010 74 DHHS Admin Attl074	DHHS: ADMIN ALL OTHER 7499 NEW CONSOLIDAT[5981 DHHS: ADMIN ALL OTHER 7499 NEW CONSOLIDAT[5981 DHHS: ADMIN ALL OTHER 7499 NEW CONSOLIDAT[5981	NEW CONSOLIDATED 039	0 0%	110 0% 0 0 0 0% 0 0% 0 0 0% 0 0% 0 0 0 0%	1,530,0% 6,120 0,0% 0 0,0% 0
2014 010 74 DHHS Admin Att 072 2014 010 74 DHHS Admin Att 074 2014 74 DHHS Admin Att 074 2014 74 DHHS Admin Att 074	DHHS: ADMIN ALL OTHER 7499 NEW CONSOLIDAT 5981 DHHS: ADMIN ALL OTHER 7499 NEW CONSOLIDAT 5981 DHHS: ADMIN ALL OTHER DHHS: ADMIN AGENCY TOTALS	NEW CONSOLIDATED 080 OUT OF STATE 0 NEW CONSOLIDATED 999 FCLG 0 CATEGORY TOTALS 48.548 258.864 258.864	0 0% 0 0% 3 38,310 79% 249,474 96% 314,2	0 0 0 0 0 0 0 0 0 0	00% 0 00% 0 126,125,399% 1,403,457 888,170,76% 4,740,509
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANFULL TIME PERSON 7500 FISH AND GAME CQ1171 FISH AND GANFULL TIME PERSON 7500 FISH AND GAME CQ1171 FISH AND GANFULL TIME PERSON 7500 FISH AND GAME CQ128	OFFICE OF DIRECTOR 010 PERSONAL SER 28.460	29,013 102% 28,6 7,705 102% 7,5	22,078 273,078 373,078	85,954 101% 379,623 22,775 101% 98,691 10,014 42% 44,752
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GAMFULL TIME PERSON/7500 FISH AND GAME CG5447 FISH AND GAMFULL TIME PERSON/7500 FISH AND GAME CG8049 FISH AND GAMFULL TIME PERSON/7500 FISH AND GAME CG8049	SALARY ADJUSTMENT 010 PERSONAL SER 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0% 0 0 0% 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANFULL TIME PERSON 7500 FISH AND GAME CQ8049 FISH AND GANFULL TIME PERSON 7500 FISH AND GAME CQ8049 FISH AND GANFULL TIME PERSON 7500 FISH AND GAME CQ8049 FISH AND GANFULL TIME PERSON 7500 FISH AND GAME CQ8049	WILDLIFE HERITAGE F 012 PERSONAL SER 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0%	0,0% 0 0,0% 0 0 0% 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANFULL TIME PERSON/7500 FISH AND GAME CQ8049 FISH AND GAME CQ8049 FISH AND GAME CQ8049 FISH AND GAME CQ8049 FISH AND GAMEULL TIME PERSON/7505 ADMINSTRATIVE SI\(\text{2}\)2111 FISH AND GANFULL TIME PERSON/7505 ADMINSTRATIVE SI\(\text{2}\)2111	WILDLIFE HERITAGE F 015		0 0%	00% 0 00% 0 45,126,99% 194,707 17,264,98% 75,422
2014 020 75 Fish And Game 075 2014 020 75 Fish And Game 075	FISH AND GANFULL TIME PERSON 7505 ADMINISTRATIVE SIZ118	LICENSING 010 PERSONAL SER 16,473 FLEET MANAGEMENT 010 PERSONAL SER 2,752	16,566 101% 16,5 2,861 104% 2,6	75 100% 49,419 49,698 101% 62 100% 8,256 8,582 104%	49,726 100% 218,351 8,585 100% 37,483
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANFULL TIME PERSON/7510 PUBLIC INFO & COI/2120 FISH AND GANFULL TIME PERSON/7510 PUBLIC INFO & COI/2121 FISH AND GANFULL TIME PERSON/7510 PUBLIC INFO & COI/2122 FISH AND GANFULL TIME PERSON/7510 PUBLIC INFO & COI/2124	PUBLIC INFORMATION 010 PERSONAL SER 32,388 HUNTER EDUCATION #010 PERSONAL SER 13,451 AQUATIC RESOURCES/010 PERSONAL SER 5,895 WILDLIFE CONSERVA/1010 PERSONAL SER 16,616	9,911 168% 9,5 8,357 50% 8,5	25 101% 40,352 41,612 103%	120,281 67% 353,828 41,176 101% 183,302 29,790 93% 130,074 25,881 105% 107,912
2014 0.20 7.5 Fish And Game (0.75 2014 0.20 7.5 Fish And Game (0.75 Fi	FISH AND GANFULL TIME PERSON 7515 WILDLIFE PROGRA 2125 FISH AND GANFULL TIME PERSON 7515 WILDLIFE PROGRA 2150 FISH AND GANFULL TIME PERSON 7515 WILDLIFE PROGRA 2155 FISH AND GANFULL TIME PERSON 7515 WILDLIFE PROGRA 2200	NON-GAME SPECIES M010		18 96% 70,109 78,143 111% 557 107% 248,747 215,247 87% 441 100% 8,375 18,113 216% 69 100% 12,807 12,807 100%	81,077 96% 372,200 227,935 94% 889,963 19,923 91% 86,619 12,807 100% 56,697
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2015 75 Fish And Game (075 Fish And Game (075)	FISH AND GANFULL TIME PERSON/7520 INLAND FISHERIES 2127 FISH AND GANFULL TIME PERSON/7520 INLAND FISHERIES 2130 FISH AND GANFULL TIME PERSON/7520 INLAND FISHERIES 2132	WILDLIFE DAMAGE AB/010 PERSONAL SER 4,269 FISHERIES HABITAT M/010 PERSONAL SER 0 INLAND FISHERIES MA/010 PERSONAL SER 55,943 HATCHERIES 010 PERSONAL SER 82,876	7.695 0% 8.3 45,084 81% 44,4	669 100% 12,807 12,807 100% 66 92% 0 19,238 0% 23 101% 167,828 140,316 84% 55 95% 250,607 233,866 93%	12,807 100% 56,697 25,099 77% 100,395 133,270 105% 611,123 247,210 95% 1,068,452
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 Fish And Game (075	FISH AND GANFULL TIME PERSON/7520 INLAND FISHERIES 2132 FISH AND GANFULL TIME PERSON/7520 INLAND FISHERIES 2132 FISH AND GANFULL TIME PERSON/7520 INLAND FISHERIES 2132 FISH AND GANFULL TIME PERSON/7520 INLAND FISHERIES 2132	HATCHERIES	77,441 95% 61,7 0 0% 0 0% 0 0%	33 39% 250,607 253,606 39% 0 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0 0% 0	247,210,957% 1,006,432 0,0% 0,0% 0 0,0% 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANFULL TIME PERSON7520 INLAND FISHERIES 2132 FISH AND GANFULL TIME PERSON7520 INLAND FISHERIES 2132 FISH AND GANFULL TIME PERSON7520 INLAND FISHERIES 2132	HATCHERIES	0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0% 0 0 0% 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANFULL TIME PERSON/7520 INLAND FISHERIES 1212 FISH AND GANFULL TIME PERSON/7525 LAW ENFORCEMEN 1183 FISH AND GANFULL TIME PERSON/7525 LAW ENFORCEMEN 1183	HATCHERIES	7,989 105% 7,1 2,589 72% 4,1		2,192 92% 9,499 23,231 104% 103,241 9,770 48% 48,000
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 2014) 020 75 Fish And Game (075 2014 2014)<	FISH AND GANFULL TIME PERSON 7525 LAW ENFORCEMEN 2112 FISH AND GANFULL TIME PERSON 7525 LAW ENFORCEMEN 7887 FISH AND GANFULL TIME PERSON 7525 LAW ENFORCEMEN 7887 FISH AND GANFULL TIME PERSON 7525 LAW ENFORCEMEN 7887	SEARCH - RESCUE 059 TEMP FULL TIME 0 0 0 0 0 0 0 0 0	4,356 87% 5,3	0 0% 0 0 0 0% 35 99% 577.094 601.893 104% 227 82% 10.837 11.254 104% 021 01% 107.906 112.165 104%	0 0% 0 572,300 105% 2,589,933 11,491 98% 46,000 111,007 101% 492,935
2014 0.20 75 Fish And Game (0.75 2014 0.20 75 Fish And Game (0.75 Fish	FISH AND GANFULL TIME PERSON 7535 FACILITIES & LAND 2116	MARINE FISHERIES MA 010 PERSONAL SER 35,969 ESTUARINE RESERVE 010 PERSONAL SER 23,412 FACILITY CONSTRUCT 010 PERSONAL SER 20,005 STATEWIDE PUBLIC B 010 PERSONAL SER 0	0 0%	02 101% 107,906 112,165 104% 64 199% 70,236 70,691 101% 0 0% 60,015 10,061 17% 0 191% 0 45,915 10%	111,007/101% 492,935 71,291/99% 311,362 0 00% 0 60,304/76% 241,216
2014 020 75 Fish And Game Q075 2014 020 75 Fish And Game Q075 Fish And Game Q075 Fish And Game Q075	FISH AND GANFULL TIME PERSON 7835 FACILITIES & LAND 2160 FISH AND GANFULL TIME PERSON 7835 FACILITIES & LAND 2163 FISH AND GANFULL TIME PERSONNEL TOTALS FISH AND GANPART TIME TEMP PF500 FISH AND GAME C(8049	FACILITY MAINTENANC 010 PERSONAL SER 2,316 REAL PROPERTY - CO 010 PERSONAL SER 11,778 CATEGORY TOTALS 690,076	12,603 544% 13,0 0 0%	32 97% 5,243 32,592 622% 0 0% 35,334 5,980 17% 63 98% 2,147,886 2,049,345 95%	29,493 111% 166,669 0 0% 0 2,094,772 98% 9,017,449
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANPART TIME TEMP P7505 ADMINSTRATIVE SU2110	WILDLIFE HERITAGE F 050 PERSONAL SER 0	0 0% 1,164 34% 3,1 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0[0% 0 9,427[50% 35,000 2,500[0% 10,000
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2015 75 Fish And Game (075 Fish And Game (075)	FISH AND GAMPART TIME TEMP P7505 ADMINISTRATIVE SI 2119 FISH AND GAMPART TIME TEMP P7510 PUBLIC INFO & COI@121 FISH AND GAMPART TIME TEMP P7510 PUBLIC INFO & COI@122 FISH AND GAMPART TIME TEMP P7510 PUBLIC INFO & COI@124	FLEET MANAGEMENT 050	1,263 0% 1,3 0 0% 4 968 102% 1,6	17 0% 0 2.491 0% 17 0% 0 0 0% 0 0 0% 0 0	3,750 66% 15,000 1,250 0% 5,000 5,039 57% 21,759
2014 020 75 Fish And Game Q075 2014 020 75 Fish And Game Q075	FISH AND GANPART TIME TEMP P7510 PUBLIC INFO & CO12126 FISH AND GANPART TIME TEMP P7515 WILDLIFE PROGRA2125	RECRUITMENT AND R\$050 PERSONAL SER 0 NON-GAME SPECIES MOSO PERSONAL SER 2,060 CONSERVATION LICENSON PERSONAL SER 5,488 5,4	0 0% 1,675 81% 2,5	0 0% 0 00% 0 0% 0 00% 99 70% 12,677 7,780 61% 10 156% 21,380 24,309 114%	00% 00% 014,762 53% 25,000 14,504 168% 47,000
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 75 Fish And Game (075 Fish And Game (075	FISH AND GANPART TIME TEMP P7515 WILDLIFE PROGRA 2139 FISH AND GANPART TIME TEMP P7515 WILDLIFE PROGRA 2150 FISH AND GANPART TIME TEMP P7515 WILDLIFE PROGRA 2155 FISH AND GANPART TIME TEMP P7515 WILDLIFE PROGRA 2158	WILDLIFE PROGRAM M/050 PERSONAL SER 0 WILDLIFE HABITAT CO 050 PERSONAL SER 0 GAME MANAGEMENT 050 PERSONAL SER 0 0 0 0 0 0 0 0 0	0 0%	8 0% 0 0 0% 83 0% 0 0 0% 83 0% 0 0 0 0%	25 0% 100 250 0% 1,000 250 0% 1,000
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2015 75 Fish And Game (075 Fish And Game (075	FISH AND GANPART TIME TEMP P7515 WILDLIFE PROGRASO68 FISH AND GANPART TIME TEMP P7515 WILDLIFE PROGRASS18 FISH AND GANPART TIME TEMP P7515 WILDLIFE PROGRASS19 FISH AND GANPART TIME TEMP P7520 INLAND FISHERIES 2127	NON GAME SUPPORT 050	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0
2014 020 75 Fish And Game Q075 2014 020 75 Fish And Game Q075 75 Fish And Game Q075 Fish And Game Q075	FISH AND GANPART TIME TEMP P/7520 INLAND FISHERIES[2127] FISH AND GANPART TIME TEMP P/7520 INLAND FISHERIES 2130 FISH AND GANPART TIME TEMP P/7520 INLAND FISHERIES 2132 FISH AND GANPART TIME TEMP P/7520 INLAND FISHERIES 2136	FISHERIES HABITAT M050 PERSONAL SER 0	0 0% 1,1	775 0% 0 0 0 0% 11 0% 3,601 0 0% 0 0% 2,668 2,475 33% 0 0% 0 3.878 0%	5.625 0% 22.500 10,000 0% 10,000 2,134 116% 10,000 0 0% 4.500
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANPART TIME TEMP P7525 LAW ENFORCEMENT 183	DEPUTY CO PROGRAM 050 PERSONAL SER 2,650	3,539 134% 3,6 2,533 310% 1,0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6.857 97% 40.000 5.137 105% 15,000 1.524 48% 5,500
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANPART TIME TEMP P/7525 LAW ENFORCEME/17887 FISH AND GANPART TIME TEMP P/7530 MARINE RESOURC/2288 FISH AND GANPART TIME TEMP P/7530 MARINE RESOURC/2289	CONSERVATION LAW (050 PERSONAL SER 1,688 MARINE FISHERIES MA 050 PERSONAL SER 8,322 ESTUARINE RESERVE (050 PERSONAL SER 7,108	0 0% 1,5 8.453 102% 7,7 4,919 69% 6,6	00 0% 4,700 106 2% 49 109% 26,150 24,613 94% 58 74% 20,230 14,176 70%	4,178 3% 16,000 24,351 101% 90,000 18,949 75% 66,728
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANPART TIME TEMP P7535 FACILITIES & LAND 2116 FISH AND GANPART TIME TEMP P7535 FACILITIES & LAND 2117 FISH AND GANPART TIME TEMP P7535 FACILITIES & LAND 2163 FISH AND GANPART TIME TEMP PERSONNEL TOTALS	FACILITY CONSTRUCT 050	0 0% 5,243 80% 7,3	0 0% 0 0 00% 117 72% 20,840 18,546 89% 0 0% 0 0 0%	0 0% 0 23,407 79% 55,000 0 0% 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANOVERTIME TOTALS 7505 ADMINSTRATIVE SU2111 FISH AND GANOVERTIME TOTALS 7515 WILDLIFE PROGRA 2158	CATEGORY TOTALS 39,697	0 0%	0 0% 0 0 0 0% 0 0% 0 0 0 0%	010% 35,000
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANOVERTIME TOTALS 7520 INLAND FISHERIES 2132 FISH AND GANOVERTIME TOTALS 7525 LAW ENFORCEMENT 1183 FISH AND GANOVERTIME TOTALS 7525 LAW ENFORCEMENT 1185 FISH AND GANOVERTIME TOTAL 97555 LAW ENFORCEMENT 1185	OHRV EDUCATION: TR 018	5,273 131% 4,0 0 0%	30 103% 35,807 37,270 104% 27 131% 14,669 10,118 69% 0 0% 0 0% 0 0% 0 0 0	36,422 102% 160,000 14,669 69% 67,000 0 0% 0 29,659 233% 80,000
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANOVERTIME TOTALS 7525 LAW ENFORCEMEN 2112 FISH AND GANOVERTIME TOTALS 7525 LAW ENFORCEMEN 7587 FISH AND GANOVERTIME TOTALS 7535 FACILITIES & LAND 2117 FISH AND GANOVERTIME TOTALS 7535 FACILITIES & LAND 2160	CONSERVATION LAW 018 OVERTIME 5,915 STATEWIDE PUBLIC B 018 OVERTIME 4,997	4,603 78% 6,0 4,658 93% 6	153 76% 17,099 21,703 127% 49 718% 16,701 15,705 94%	17,498 124% 93,000 2,168 724% 3,000
2014 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 010 75 Fish And Game (075 2014 010 75 Fish And Game (075	FISH AND GANOVERTIME TOTALS FISH AND GANBENEFITS TOTALS/T500 FISH AND GAME CC1171 FISH AND GAMBENEFITS TOTALS/T500 FISH AND GAME CC1220	CATEGORY TOTALS 57,068 OFFICE OF DIRECTOR 060 BENEFITS 18,126 BEAR DAMAGE 060 BENEFITS 0		113 93% 54,402 55,435 102% 0 0% 0 0%	75 0% 3,000 100,493 153% 441,000 59,65 93% 247,930 0(9% 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GAMBENEFITS TOTALS 17500 FISH AND GAME CQ2113 FISH AND GAMBENEFITS TOTALS 17500 FISH AND GAME CQ2114 FISH AND GAMBENEFITS TOTALS 17500 FISH AND GAME CQ2128	GIFTS - DONATIONS A 060 BENEFITS 0		0 0% 0 0 0 0% 0 0% 0 0 0% 114 68% 3,688 2,584 70%	0 0% 0 0 00% 0 3,943 66% 16,796
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANBENEFITS TOTALS 7500 FISH AND GAME CQ2:142 FISH AND GANBENEFITS TOTALS 7500 FISH AND GAME CQ2:151 FISH AND GANBENEFITS TOTALS 7500 FISH AND GAME CQ2:159 FISH AND GANBENEFITS TOTALS 7500 FISH AND GAME CQ2:162	WILD TURKEY MANAG 060 BENEFITS 0 WATERFOWL CONSEP060 BENEFITS 0 MOOSE MANAGEMENT 060 MOOSE MANAGEMENT 060 BENEFITS 0 MOOSE MANAGEMENT 060 MOOSE MANAGEMENT 060 BENEFITS 0 MOOSE MANAGEMENT 060 MOOSE MANAGEMENT	0 0%	0 0% 0 0 0% 0 0% 0 0 0% 0 0% 0 0 0% 0 0% 0 0 0%	0 00% 0 0 00% 0 0 00% 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GAMBENEFITS TOTALS 7500 FISH AND GAME C02170	ILLEGAL TAKE/POSS E 060 BENEFITS 0	0 0% 0 0%	0 0% 0 0 0% 0 0% 0 0 0 0%	010% U 010% 0 010% 0
2014 020 75 Fish And Game (075 2014 010 75 Fish And Game (075 2014 010 75 Fish And Game (075	FISH AND GAMBENEFITS TOTALS 7500 FISH AND GAME CC 5415 FISH AND GAMBENEFITS TOTALS 7500 FISH AND GAME CC 5417 FISH AND GAMBENEFITS TOTALS 7500 FISH AND GAME CC 5447 FISH AND GAMBENEFITS TOTALS 7500 FISH AND GAME CC 5448	CONSERVATION LAW 060 BENEFITS 0 WILDLIFE DAMAGE ABJORD BENEFITS 0 SALARY ADJUSTMENT 060 BENEFITS 0 BENEFIT ADJUSTMENT 060 BENEFITS 0	0 0% 0 0% 0 0% 0 0%	0 0%	0 00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANBENEFITS TOTALS 7500 FISH AND GAME CQ7888 FISH AND GANBENEFITS TOTALS 7500 FISH AND GAME CQ7998 FISH AND GANBENEFITS TOTAL S7500 FISH AND GAME CQ7999	FISH & GAME COMMIS\$060 BENEFITS 0	0 0% 0 0% 0 0%	0 096 0 0 096 0 096 0 0 096 0 096 0 0 0 096	0 0% 0 0 0% 0 0 0% 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANBENEFITS TOTALS 7500 FISH AND GAME CC 8049 FISH AND GANBENEFITS TOTALS 7505 ADMINSTRATIVE SI2110 FISH AND GANBENEFITS TOTALS 7505 ADMINSTRATIVE SI2111 FISH AND GANBENEFITS TOTALS 7505 ADMINSTRATIVE SI2111	WILDLIFE HERITAGE F 060 BENEFITS 0	0 0% 0 0% 9,576 81% 11,2	0 0% 0 0 0 0% 25 85% 35,369 28,794 81%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANBENEFITS TOTAL S/7505 ADMINSTRATIVE SI/2111 FISH AND GANBENEFITS TOTAL S/7505 ADMINSTRATIVE SI/2118	OHRV REGISTRATION 060 BENEFITS 3,571 LICENSING 060 BENEFITS 8,534	3,601 101% 3,6 10,033 118% 8,7	10 92% 10,714 10,782 101% 114% 25,673 30,100 117%	11,757 92% 48,724 26,388 114% 115,425

2014 020 75 Fish And Game (075) 2014 020 75 Fish And Game (075) 2014 020 75 Fish And Game (075) 2014 020 75 Fish And Game (075)	FISH AND GANBENEFITS TOTALS 17510 PUBLIC INFO & CO 12120	FLEET MANAGEMENT 060 BENEFITS PUBLIC INFORMATION 060 BENEFITS HUNTER EDUCATION 060 BENEFITS	489 1.214 248 18,075 15,443 85% 9,594 9,579 100	5 19,089 81% 62	1,466 3,542 242% 2,960 46,294 74% 3,781 28,737 100%	1.336 265% 8.573 66,496 70% 217,282 31,680 91% 129,182
2014 020 75 Fish And Game 075 6	FISH AND GANBENEFITS TOTALS 7510 PUBLIC INFO & COI 2124	HUNTER EDUCATION (1060 BENEFITS AQUATIC RESOURCES)060 BENEFITS WILDLIFE CONSERVAT/060 BENEFITS RECRUITMENT AND RE060 BENEFITS	1,714 4,482 261 9,469 5,118 54% 0 0 0%	% 4.813 93% 5 % 5.942 86% 28 0 00%	5,143 12,114 236% 3,433 16,685 59% 0 0 0%	14,440 84% 60,915 17,844 94% 68,514 0 0% 0
2014 0.20 75 Fish And Game (075 2014 0.20 75 Fish And Game (075 2014 0.20 75 Fish And Game (075 2014 0.20 75 Fish And Game (075	FISH AND GANRENEETS TOTAL ST\$15 WILDLIFE PROGRAI2125	WETLAND RESERVE P/060 BENEFITS NON-GAME SPECIES M/060 BENEFITS CONSERVATION LICEN/060 BENEFITS WILDLIFE PROGRAM M/060 BENEFITS	0 0 00% 13,571 16,038 118 418 443 106	3% 284 156%	0 0 0% 1,178 48,325 117% 1,636 1,860 114%	0 0% 0 52,787 92% 235,058 1,110 168% 3,596
2014 020 75 Fish And Game (075 12014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014	FISH AND GAMBENEFITS TOTALS 7515 WILDLIFE PROGRA 2139 FISH AND GAMBENEFITS TOTALS 7515 WILDLIFE PROGRA 2150 FISH AND GAMBENEFITS TOTALS 7515 WILDLIFE PROGRA 2153 FISH AND GAMBENEFITS TOTALS 7515 WILDLIFE PROGRA 2155 FISH AND GAMBENEFITS TOTALS 7515 WILDLIFE PROGRA 2155 FISH AND GAMBENEFITS TOTALS 7515 WILDLIFE PROGRA 2156	WILDLIFE PHOGRAM MIDGO BENEFITS PHEASANT MANAGEMIDGO BENEFITS WILDLIFE HABITAT CO 060 BENEFITS COOPERATIVE HABITA1060 BENEFITS	34,792 35,761 103 0 0 0% 1,114 3,071 276 0 0 0%	0 0%	2,670 110,219 98% 0 0 0% 3,341 8,259 247% 0 0 0%	123,211 89% 480,926 0 00% 0 9,952 80% 41,676
2014 020 75 Fish And Game 075 F 2014 020 75 Fish And Game 075 F	FISH AND GANBENEFITS TOTALS 7515 WILDLIFE PROGRA 2158 FISH AND GANBENEFITS TOTALS 7515 WILDLIFE PROGRA 2200	GAME MANAGEMENT 060 BENEFITS WILDLIFE DAMAGE AB/060 BENEFITS NON GAME SUPPORT 060 BENEFITS	0 0 0% 2,042 2,055 101	0 0%	0 0 00% 3,125 6,164 101% 0 00%	010% 7,688 6,640 93% 27,726 010% 0
2014 020 75 Fish And Game 075 6 2014 020 75 Fish And Game 075 6	FISH AND GANBENEFITS TOTALS 7515 WILDLIFE PROGRA 5318 FISH AND GANBENEFITS TOTALS 7515 WILDLIFE PROGRA 5319 FISH AND GANBENEFITS TOTALS 7520 INLAND FISHERIES 2127 FISH AND GANBENEFITS TOTALS 7520 INLAND FISHERIES 2130	CO-OP COTTONTAIL M060 BENEFITS CO-OP CONNECTIVITY060 BENEFITS FISHERIES HABITAT M/060 BENEFITS	0 00% 0 00% 0 3,999 0%	0 0% 0 0% 4.591 87%	0 0 0% 0 0 0% 0 9.997 0%	0 0% 0 0 00% 0 13.77373% 55.093
2014 020 75 Fish And Game 0075 F	FISH AND GANBENEFITS TOTALS 7520 INLAND FISHERIES 2130 ISH AND GANBENEFITS TOTALS 7520 INLAND FISHERIES 2131 ISH AND GANBENEFITS TOTALS 7520 INLAND FISHERIES 2132 ISH AND GANBENEFITS TOTALS 7520 INLAND FISHERIES 2166 INL	INLAND FISHERIES MA 060 BENEFITS	30,376 26,809 88% 0 0 0% 57,758 54,132 94%	0 0%	1,317 82,669 91% 0 0 0% 3,992 162,963 94%	13,773 75% 55,093 85,632 97% 357,563 0 00% 0 183,465 89% 747,282
2014 020 75 Fish And Game (075 F	FISH AND GANBENEFITS TOTALS 7525 LAW ENFORCEMENT 183	OHRV EDUCATION- TR 060 BENEFITS DEPUTY CO PROGRAN 060 BENEFITS	0 62 0% 7,255 8,035 111 63 194 310	96 7,172 112% 2: 96 102 191%	0 297 0% 1,643 21,658 100% 311 411 132%	0 0% 345 21,396 101% 101,304 504 82% 1,148
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 1614 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 020 75 Fish And Game (075 075 1614 020 75 1614 020 75 1614 020 75 1614 020 75 1614 020 0	INSTANT GANBENEFITS TOTALS/7525 LAW ENFORCEME(1186 FISH AND GANBENEFITS TOTALS/7525 LAW ENFORCEME(11186 FISH AND GANBENEFITS TOTALS/7525 LAW ENFORCEME(1112 FISH AND GANBENEFITS TOTALS/7525 LAW ENFORCEME(1112 FISH AND GANBENEFITS TOTALS/7530 MARINE RESOURC(2288	OPERATION GAME THII060 BENEFITS SEARCH - RESCUE 060 BENEFITS CONSERVATION LAW (060 BENEFITS MARINE FISHERIES MA]060 BENEFITS	0 0 00% 6,546 5,339 82% 115,677 114,217 99% 19,415 20,153 104	% 3,720 144% 11	0 00% 0,089 18,654 168% 0,765 359,986 106% 3,363 60,366 103%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 020 75 Fish And Game 075 F	FISH AND GANBENEFITS TOTALS 7530 MARINE RESOURC 2289	ESTUARINE RESERVE 060 BENEFITS WHIP FISH MIGRATION 060 BENEFITS	13,218 13,095 99%	% 11.863 110% 41	0 39,240 95%	64,268,94% 270,312 36,991,106% 145,958 0,00% 0
2014 020 75 Fish And Game 0075 F	FISH AND GANBENEFITS TOTALS 7535 FACILITIES & LAND 2116 FISH AND GANBENEFITS TOTALS 7535 FACILITIES & LAND 2117 FISH AND GANBENEFITS TOTALS 7535 FACILITIES & LAND 2160 FISH AND GANBENEFITS TOTALS 7535 FACILITIES & LAND 2160 FISH AND GANBENEFITS TOTALS 7535 FACILITIES & LAND 2163	FACILITY CONSTRUCT 060 BENEFITS STATEWIDE PUBLIC B0060 BENEFITS FACILITY MAINTENANC 060 BENEFITS REAL PROPERTY - C01060 BENEFITS	12,612 0 0% 1,558 12,612 809 1,472 7,738 526 6,533 0 0%	0 096 33 9% 28,361 44% 5 3% 5,018 154% 1 0 096 19	7,837 5,928 16% 5,140 33,224 646% 1,990 20,718 1,041% 9,601 3,003 15%	93,540 36% 170,625 6,787 305% 98,742
2014 020 75 Fish And Game (075 F	FISH AND GANBENEFITS TOTALS 7540 WORKERS COMPE 6169 FISH AND GANBENEFITS TOTALS 7540 WORKERS COMPE 8594 FISH AND GANBENEFITS TOTALS 9998 ERP GRANTS 9794 FISH AND GANBENEFITS TOTALS 9998 ERP GRANTS 9794	UNEMPLOYMENT COM/060 BENEFITS WORKERS COMPENS/060 BENEFITS ACTIVITY ACCT AGY-0/060 BENEFITS	0 00% 0 00% 0 00%		0 0/96 0 0/96 0 0/96	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 020 75 Fish And Game Q075 1 2014 020 75 Fish And Game Q075 1	FISH AND GANCONSULTANTS TO 7500 FISH AND GAME C(8049) FISH AND GANCONSULTANTS TO 7505 ADMINSTRATIVE SI2111	CATEGORY TOTALS WILDLIFE HERITAGE F 046 CONSULTANTS OHRV REGISTRATION 046 CONSULTANTS	407,013 402,191 99% 0 0 0% 0 0 0%	% 441,416 91% 1,224 0 0% 0 0%	1,844 1,229,008 100% 0 0 0% 0 0 0%	1,334,748 92% 5,388,649 0 0% 0 0 0% 0
2014 020 75 Fish And Game (075 2014 020	FISH AND GANCONSULTANTS TO[7510 PUBLIC INFO & CO1[2122	PUBLIC INFORMATION 046 CONSULTANTS HUNTER EDUCATION 046 CONSULTANTS AQUATIC RESOURCES 046 CONSULTANTS	0 0 0% 0 0 0% 0 0 0%	0 0% 100 0% 83 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 1,500 8,000 533%	0 0% 0 300 0% 1,200 250 0% 1,000 1,962 408% 27,000
2014 020 75 Figh And Game (1075 15	EIGH AND GANGONGH TANTO TOTOHO MILITIES DEOGRAPHO	NON-GAME SPECIES M046 CONSULTANTS WILDLIFE PROGRAM M046 CONSULTANTS WILDLIFE HABITAT CO 046 CONSULTANTS	0 2,000 0% 0 0 0% 0 0 0%	0 0%	0 0 0%	0 0% 0 0 0% 0
2014 020 75 Fish And Game (075 I 2014 020 75 Fish And Game (075 I 2014 020 75 Fish And Game (075 I 2014 020 75 Fish And Game (075 I	FISH AND GALCONSULTANTS TO/7515 WILDLIFE PROGRA/2135 FISH AND GALCONSULTANTS TO/7515 WILDLIFE PROGRA/2135 FISH AND GALCONSULTANTS TO/7515 WILDLIFE PROGRA/2136 FISH AND GALCONSULTANTS TO/7515 WILDLIFE PROGRA/5088 FISH AND GALCONSULTANTS TO/7515 WILDLIFE PROGRA/5081 FISH AND GALCONSULTANTS TO/7515 WILDLIFE PROGRA/5319	COOPERATIVE HABITA/046 CONSULTANTS NON GAME SUPPORT 046 CONSULTANTS CO-OP COTTONTALL M/046 CONSULTANTS CO-OP CONSULTANTS	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0 0% 0 0 0% 0
2014 020 75 Fish And Game (075 F	FISH AND GANCONSULTANTS TO 7520 INLAND FISHERIES 2132	CO-OP CONNECTIVITY(0.6 CONSULTANTS) HATCHERIES 046 CONSULTANTS MARINE FISHERIES MA(0.6 CONSULTANTS) STATEWIDE PUBLIC B(0.46 CONSULTANTS)	0 0 00% 0 0 00% 0 0 00% 13.311 00%	0 0%	0 0 00% 0 00% 0 00% 7,401 50,527 184%	0,0% 0 0,0% 0 0,0% 0 22,555,224% 105,574
2014 75 Fish And Game Q075 8 2014 020 75 Fish And Game Q075 8	FISH AND GANCONSULTANTS TOTALS FISH AND GANCURRENT EXPENSITION FISH AND GAME C00007	CONSULTAINTS CATEGORY TOTALS UNRESTRICTED INCON020 CURRENT EXPE OFFICE OF DIRECTOR 020 CURRENT EXPE	13,311 2,000 15%	6 11,140 18% 28 0 0%	3,901 58,527 203% 0 0 0% 913 787 86%	25,955/224% 103,974 25,067/233% 134,774 0/0% 0 1,096/72% 4,000
2014 020 75 Fish And Game (075 F	FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ2113	BEAR DAMAGE 020 CURRENT EXPE GIFTS - DONATIONS A020 CURRENT EXPE WILDLIFE LEGACY INITIO20 CURRENT EXPE	177 702 397 0 0 0 0% 0 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 096 23 0 096 0 0 096	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 Fish And Game (075 Fish And Game (075 Fish And Game (075	FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ2128 FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ2142 FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ2151	LANDOWNER RELATIO 020 CURRENT EXPE WILD TURKEY MANAGIO20 CURRENT EXPE WATERFOWL CONSER 020 CURRENT EXPE	0 42 0% 0 0 0% 0 0 0%	0 0%	9 57 621% 0 0 0% 0 0 0%	29 196% 2,000 0 0% 0 0 0% 0
2014 020 75 Fish And Game 075 6 2014 020 75 Fish And Game 075 6	FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ2159 FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ2162 FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ2170	MOOSE MANAGEMENT 020 CURRENT EXPE RESOURCE DATA - GIS 020 CURRENT EXPE ILLEGAL TAKE/POSS E 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0 0% 0 0 0% 0
2014 020 75 Fish And Game (1075 8	FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ2179 FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ5415 FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CQ5417	BLACK BEAR MANAGE 020 CURRENT EXPE CONSERVATION LAW 020 CURRENT EXPE WILDLIFE DAMAGE AB 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 340 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 1,021 0% 4,084 0 0% 0
2014 010 75 Fish And Game (1075 II	FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CG 5447 FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CG 5448 FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CC 7888 FISH AND GANCURRENT EXPENS 7500 FISH AND GAME CC 7898	SALARY ADJUSTMENT 020 CURRENT EXPE BENEFIT ADJUSTMENT 020 CURRENT EXPE FISH & GAME COMMISS 020 CURRENT EXPE	0 00% 0 00% 0 153 0%	0 0%	0 0 0% 113 164 145%	0 0% 0 211 78% 2,000
2014 020 75 Fish And Game Q075 Figur	FISH AND GANCURRENT EXPENSITS00 FISH AND GAME C07999 FISH AND GANCURRENT EXPENSITS00 FISH AND GAME C08049	DEFAULT ACCOUNTIN(020 CURRENT EXPE DEFAULT ACCOUNTIN(020 CURRENT EXPE WILDLIFE HERITAGE F (020 CURRENT EXPE UNDESCRIPTION OF CURRENT EXPE	0 0 0% 0 0 0% -204 808 0%	- 0 0%	0 0 0% 0 00% 3,797 3,171 47%	0 0% 0 0 0% 0 7,935 40% 35,085
2014 020 75 Flish And Game (075 2014 020 75 Flish And Game (075 2014 020 75 Flish And Game (075 2014 020 75 Flish And Game (075 020 75 Flish And Game (075 020 75 Flish And Game (075 020 75 Flish And Game (075 020 75 Flish And Game (075 020	FISH AND GANCURRENT EXPENS 7500 FISH AND GAME Cd 8707 FISH AND GANCURRENT EXPENS 7505 ADMINISTRATIVE S 2108 FISH AND GANCURRENT EXPENS 7505 ADMINISTRATIVE S 2110 FISH AND GANCURRENT EXPENS 7505 ADMINISTRATIVE S 2111	BLANDINGS TURTLE 020 CURRENT EXPE PUBLICATION/SPECIALID20 CURRENT EXPE BUSINESS MANAGEME(020 CURRENT EXPE OHRV REGISTRATION 020 CURRENT EXPE	0 0 0% 140 86 61% 1,510 831 559 352 253 72%		0 0 0 0% 268 1,344 502% 5,935 3,707 53% 1,395 1,414 101%	010% 0 388 347% 10,000 6.375 58% 52,334 2,032 70% 104,838
2014 020 75 Fish And Game 075 F	FISH AND GANCURRENT EXPENSITED ADMINSTRATIVE SIZ118 FISH AND GANCURRENT EXPENSITED ADMINSTRATIVE SIZ119	LICENSING 020 CURRENT EXPE FLEET MANAGEMENT 020 CURRENT EXPE	1,568 3,402 217 19,652 8,648 44%	7% 1,682 202% 8 % 22,113 39% 40	3,632 4,686 54% 0,411 25,836 64%	9,261 51% 48,750 45,470 57% 339,137
2014 020 75 Fish And Game 075 F 2014 020 75 Fish And Game 075 F	FISH AND GANCURRENT EXPENSITS 10 PUBLIC INFO & CON2122 FISH AND GANCURRENT EXPENSITS 10 PUBLIC INFO & CON2124	PUBLIC INFORMATION 020 CURRENT EXPE HUNTER EDUCATION 1020 CURRENT EXPE AQUATIC RESOURCES 020 CURRENT EXPE WILDLIFE CONSERVATIO20 CURRENT EXPE	1,614 211 139 20,393 7,157 359 406 529 130 701 0 0%	% 24,543 29% 30 9% 527 100% 0 0%	3,273 4,363 133% 3,690 19,180 57% 1,422 3,080 217% 1,548 0 0%	2.891 151% 15.522 40,547 47% 104,811 1.846 167% 35,100 010% 0
2014 020 75 Fish And Game Q075 Fi 2014 020 75 Fish And Game Q075 Fi	FISH AND GANCURRENT EXPENS 7510 PUBLIC INFO & COI 2126 FISH AND GANCURRENT EXPENS 7515 WILDLIFE PROGRA 1132 FISH AND GANCURRENT EXPENS 7515 WILDLIFE PROGRA 2125 FISH AND GANCURRENT EXPENS 7515 WILDLIFE PROGRA 2139	RECRUITMENT AND RE020 CURRENT EXPE WETLAND RESERVE P 020 CURRENT EXPE NON-GAME SPECIES M 020 CURRENT EXPE	0 0 0% 0 0 0% 350 3,390 968	0 0% 0 0% 404 839%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 2.482 157% 25.412 2.281 28% 7.581
2014 020 75 Fish And Game 075 F 2014 020 75 Fish And Game 075 F	FISH AND GANCURRENT EXPENSITS 1515 WILDLIFE PROGRA 2150 FISH AND GANCURRENT EXPENSITS WILDLIFE PROGRA 2153	CONSERVATION LICEN 020 CURRENT EXPE WILDLIFE PROGRAM M020 CURRENT EXPE PHEASANT MANAGEM 020 CURRENT EXPE WILDLIFE HABITAT CO 020 CURRENT EXPE	1,579 250 16% 0 0 0%	% 1,625 15% 4 0 0%	1,302 745 17% 0 0 0%	4,428 17% 18,000 0 0% 135,000
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 1614 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 020 75 Fish And Game (075 020 75 Fish And Game (075 020 75 1614 020 75 1614 020 75 1614 020	FISH AND GANCURRENT EXPENS 7515 WILDLIFE PROGRA 2155 FISH AND GANCURRENT EXPENS 7515 WILDLIFE PROGRA 2156 FISH AND GANCURRENT EXPENS 7515 WILDLIFE PROGRA 2158 FISH AND GANCURRENT EXPENS 7515 WILDLIFE PROGRA 2200	WILDLIFE HABITAT CO 020 CURRENT EXPE COOPERATIVE HABITA020 CURRENT EXPE GAME MANAGEMENT 020 CURRENT EXPE WILDLIFE DAMAGE ASNO20 CURRENT EXPE	0 196 0% 0 0 0% 7,391 3,355 45% 0 18 0%	0 0% 0 0% 5 9,576 35% 0 0%	0 396 0% 0 0 0% 2,194 12,795 105% 299 2,466 825%	0 0% 1,000 0 00% 0 15,799 81% 68,389 923 267% 7,458
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075	FISH AND GANCURRENT EXPENS/7515 WILDLIFE PROGRÁ/2949 FISH AND GANCURRENT EXPENS/7515 WILDLIFE PROGRÁ/5068 FISH AND GANCURRENT EXPENS/7515 WILDLIFE PROGRÁ/5018	WILDELT E SANNEL ADJOE CONTRENT EXPE NON GAME SUPPORT 1020 CURRENT EXPE CO-OP COTTONTAIL M020 CURRENT EXPE	0 0 0% 0 0 0%		0 00% 0 00% 0 00%	0 0% 0 0 0% 0
2014 020 75 Fish And Game 075 F 2014 020 75 Fish And Game 075 F	FISH AND GANCURRENT EXPENSITS WILDLIFE PROGRA[5319 FISH AND GANCURRENT EXPENSITS INLAND FISHERIES 2127	CO-OP CONNECTIVITY 020 CURRENT EXPE FISHERIES HABITAT M/020 CURRENT EXPE INLAND FISHERIES MAI/020 CURRENT EXPE	0 00% 0 837 0% 1,002 1,839 184	0 0%	0 0 00% 2,388 1,037 8% 1,709 2,393 140%	0 0% 0 19,571 5% 235,000 2,076 115% 11,000
2014 020 75 Fish And Game 075 F	FISH AND GANCURRENT EXPENS 7520 INLAND FISHERIES 2130 FISH AND GANCURRENT EXPENS 7520 INLAND FISHERIES 2131 FISH AND GANCURRENT EXPENS 7520 INLAND FISHERIES 2132 FISH AND GANCURRENT EXPENS 7520 INLAND FISHERIES 2166	SALE OF FISH FOOD 020 CURRENT EXPE HATCHERIES 020 CURRENT EXPE BROOD ATLANTIC SAL 020 CURRENT EXPE	0 0 0% 29,389 36,882 125 0 0 0%	0 0%	0 0 0% 0,407 126,529 251% 0 0 0%	0 0% 0 76,905 165% 521,022 0 0% 6,000
2014 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 1614 020 75 Fish And Game (075 2014 020 75 Fish And Game (075 020 75 Fish And Game (075 1614 020 75 Fish And Game (075 1614 020 1614 020 1614 020 1614 020 1614 020 1614 020 1614 020 1614 020 1614 020 1614 020 1614 020	FISH AND GANCURRENT EXPENS 7525 LAW ENFORCEMEN 1183 FISH AND GANCURRENT EXPENS 7525 LAW ENFORCEMEN 1185 FISH AND GANCURRENT EXPENS 7525 LAW ENFORCEMEN 1186	OHRV EDUCATION- TR 020 CURRENT EXPE DEPUTY CO PROGRAN 020 CURRENT EXPE OPERATION GAME TH 020 CURRENT EXPE	3,827 3,558 93% 0 0 0% 33 11 33%	0 0%	1,742 16,418 140% 0 00% 99 33 33% 1,336 1,862 139%	16,760 98% 84,883 0 0% 0 1,608 2% 9,000 1,789 104% 53,992
2014 020 75 Fish And Game (075 12014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02014 02	FISH AND GANCURRENT EXPENS/7525 LAW ENFORCEMENT 186 FISH AND GANCURRENT EXPENS/7525 LAW ENFORCEMENT 187 FISH AND GANCURRENT EXPENS/7525 LAW ENFORCEMENT 187 FISH AND GANCURRENT EXPENS/7530 MARINE RESOURCE 2288 FISH AND GANCURRENT EXPENS/7530 MARINE RESOURCE 2288 FISH AND GANCURRENT EXPENS/7530 MARINE RESOURCE 2289 FISH AND GANCURRENT EXPENS/7530 MARINE RESOURCE 2289	SEARCH - RESCUE 020 CURRENT EXPE CONSERVATION LAW 020 CURRENT EXPE MARINE FISHERIES MA 020 CURRENT EXPE ESTUARINE RESERVE 020 CURRENT EXPE	492 1,622 330 7,787 6,977 90% 1,581 920 58% 2,317 526 23%	% 9,067 77% 26 % 1,520 61%	5,738 28,241 106% 7,305 4,921 67%	31,134 91% 121,659 7,023 70% 49,171
2014 020 75 Fish And Game (075	FISH AND GANCURRENT EXPENS)7530 MARINE RESOURC(2252 FISH AND GANCURRENT EXPENS)7535 FACILITIES & LAND 2116 FISH AND GANCURRENT EXPENS)7535 FACILITIES & LAND 2117	WHIP FISH MIGRATION[020] CURRENT EXPE WHIP FISH MIGRATION[020] CURRENT EXPE STATEWIDE PUBLIC R0020 CURRENT EXPE	2,317 526 23% 0 0 0% 128 0 0% 4,869 2,702 55%	0 0%	3,780 3,162 47% 0 0 0% 428 0 0% 4,235 34% 0	7,931 40% 31,790 0 00% 0 0 00% 0 10,884 39% 40,000
2014 020 75 Fish And Game 075 F 2014 020 75 Fish And Game 075 F	FISH AND GANCURRENT EXPENS 7535 FACILITIES & LAND 2160 FISH AND GANCURRENT EXPENS 7535 FACILITIES & LAND 2163	FACILITY MAINTENANCIO20 CURRENT EXPE REAL PROPERTY - COI020 CURRENT EXPE UNEMPLOYMENT COMI020 CURRENT EXPE	3,085 2,502 81% 344 0 0% 0 0 0 0%	% 3,309 76% 5 0 0%	0,136 8,265 90% 589 0 0% 0 0 0%	9,799 84% 49,649 0 00% 0
2014 010 75 Fish And Game Q075 6 2014 75 Fish And Game Q075 6	FISH AND GANCURRENT EXPENS 7540 WORKERS COMPE 8594 FISH AND GANCURRENT EXPENS 9998 ERP GRANTS 9794 FISH AND GANCURRENT EXPENSE TOTALS	WORKERS COMPENSA020 CURRENT EXPE ACTIVITY ACCT AGY-01020 CURRENT EXPE CATEGORY TOTALS	0 0 0% 0 0 0% 110,512 88,406 80%	0 0%	0 00% 0 00% 3,885 285,833 107%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 020 75 Fish And Game (075 8 2014 020 75 Fish And Game (075 8	FISH AND GANALL OTHER 7500 FISH AND GAME CQ1171 FISH AND GANALL OTHER 7500 FISH AND GAME CQ1171 FISH AND GANALL OTHER 7500 FISH AND GAME CQ1171	OFFICE OF DIRECTOR 025 STATE OWNED OFFICE OF DIRECTOR 041 AUDIT FUND SE OFFICE OF DIRECTOR 064 RET PENSION B	0 0 0% 0 0 0% 0 0 0%		0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 78 0 0% 0
2014 020 75 Fish And Game (1075 Fish 2014 020 75 Fish And Game (1075 Fish 2014 020 75 Fish 2014 020	FISH AND GANALL OTHER 7500 FISH AND GAME CQ1171 FISH AND GANALL OTHER 7500 FISH AND GAME CQ1171 FISH AND GAME CQ1171 FISH AND GAME CQ1171	OFFICE OF DIRECTOR 070 IN STATE TRAVE OFFICE OF DIRECTOR 080 OUT OF STATE OFFICE OF DIRECTOR 999 FCLG	219 0 0% 425 425 100 0 0 0%	0 0%	219 0 0% 966 706 73% 0 0 0 0%	500 0% 500 1,093 65% 2,500 0 0% 0
2014 010 75 Fish And Game (075 f 2014 010 75 Fish And Game (075 f 2014 010 75 Fish And Game (075 f	FISH AND GANALL OTHER 7500 FISH AND GAME CQ1220 FISH AND GANALL OTHER 7500 FISH AND GAME CQ1220 FISH AND GANALL OTHER 7500 FISH AND GAME CQ1220	BEAR DAMAGE 030 EQUIPMENT NEV BEAR DAMAGE 075 GRANTS SUBSIC BEAR DAMAGE 999 ECLIG	0 0 00 981 100 10% 0 0 00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 2,495,767% 0 0 00% 0
2014 020 75 Fish And Game (075 f 2014 020 75 Fish And Game (075 f	FISH AND GANALL OTHER 7500 FISH AND GAME CQ2113 FISH AND GANALL OTHER 7500 FISH AND GAME CQ2113 FISH AND GANALL OTHER 7500 FISH AND GAME CQ2114 FISH AND GANALL OTHER 7500 FISH AND GAME CQ2114	GIFTS - DONATIONS A(030 EQUIPMENT NEV GIFTS - DONATIONS A(999 FCLG WILDLIFE LEGACY INIT[217 INTER-AGENCY WILDLIFE LEGACY INIT[308 LANDOWNER RI	0 00% 0 00% 0 00%	0 0% 5 0 0% 5 0 0% 6	3,000 0 00% 0 0 00% 0 0 00% 0 0 00%	3,000 0% 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 020 75 Fish And Game Q075 F 2014 020 75 Fish And Game Q075 F	FISH AND GANALL OTHER 7500 FISH AND GAME CQ2114 FISH AND GANALL OTHER 7500 FISH AND GAME CQ2128	WILDLIFE LEGACY INIT 999 FCLG LANDOWNER RELATIO 025 STATE OWNED	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0 0% 0 0 0% 1
2014 020 75 Fish And Game Q075 2014 020 75 Fish And Game Q075 I 2014 020 75 Fish And Game Q075 I 2014 020 75 Fish And Game Q075 I	FISH AND GANALL OTHER 7500 FISH AND GAME CQ2128 FISH AND GANALL OTHER 7500 FISH AND GAME CQ2128	LANDOWNER RELATIO 030 EQUIPMENT NEV LANDOWNER RELATIO 041 AUDIT FUND SE LANDOWNER RELATIO 056 RET PENSION B LANDOWNER RELATIO 070 IN STATE TRAVE	0 0 0% 0 0 0% 0 0 0%	17 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 47 0 0% 0 50 0% 200
2014 020 75 Fish And Game (075 F	FISH AND GANALL OTHER 7500 FISH AND GAME C02128	LANDOWNER RELATIO 880 OUT OF STATE LANDOWNER RELATIO 308 LANDOWNER RE	0 0 0% 650 1,317 203	0 0%	0 0 0% 709 1,317 186%	0 0% 1 1,218 108% 8,000

014	020	75 Fish And Game (1075) 75 Fish And Game (1075)	FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ2128 7500 FISH AND GAME CQ2151	LANDOWNER RELATION	999 FCLG 075 GRANTS SUBSID	0	0	0%	0 0%	0	0 0% (0 0%	0
014 014 014	020 020 020	75 Fish And Game (075) 75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME C02162 7500 FISH AND GAME C02162	RESOURCE DATA - GIS	027 TRANSFERS TO 029 INTRA-AGENCY	41,503 0	75,740 0	0%	48,022 158% 0 0%	41,503 75,7 0	0 0%	2 158% 0 0%	648,391 0
014 014	020 020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ2162 7500 FISH AND GAME CQ2162 7500 FISH AND GAME CQ5417	RESOURCE DATA - GIS RESOURCE DATA - GIS WILDLIFE DAMAGE AB SALARY ADJUSTMENT	999 FCLG 999 FCLG	0	0	0%	0 0% 0 0% 0 0%	0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
014 014 014	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ5447 7500 FISH AND GAME CQ5447 7500 FISH AND GAME CQ5448	SALARY ADJUSTMENT BENEFIT ADJUSTMENT	999 FCLG 220 BENEFIT ADJUS	0	0	1% 1% 1%	0 0% 0 0% 0 0%	0	0 0% (0 0 0% (0 0 0% (0	0 0% 0 0% 0 0%	0
014 014	020 020	75 Fish And Game 075 75 Fish And Game 075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ5448 7500 FISH AND GAME CQ7888	BENEFIT ADJUSTMENT FISH & GAME COMMISS	999 FCLG 070 IN STATE TRAVE	0	0		0 0% 0 0%		0 0% (0 0% 0 0%	7,500
014 014 014	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ7888 7500 FISH AND GAME CQ7888 7500 FISH AND GAME CQ7999	FISH & GAME COMMISS FISH & GAME COMMISS DEFAULT ACCOUNTIN DEFAULT ACCOUNTIN	999 FCLG	0	0	1% 1% 1%	0 0% 0 0% 0 0%	0	0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
014 014 014	020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CC7999 7500 FISH AND GAME CC7999 7500 FISH AND GAME CC7999	DEFAULT ACCOUNTIN DEFAULT ACCOUNTIN DEFAULT ACCOUNTIN	703 OPERATING TRA	0	0	0%	0 0% 0 0% 0 0%	0	0 0% (0 0%	0
014 014 014	020 020 020	75 Fish And Game (075) 75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ7999 7500 FISH AND GAME CQ7999	DEFAULT ACCOUNTIN	705 DECREASE IN B	0	0		0 0% 0 0% 0 0%	0	0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
014	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME C07999 7500 FISH AND GAME C07999 7500 FISH AND GAME C07999	DEFAULT ACCOUNTIN DEFAULT ACCOUNTIN DEFAULT ACCOUNTIN	708 PROCEEDS FRO	0	0		0 0% 0 0% 0 0%	0		00%	0
014 014	020 020	75 Fish And Game 075 75 Fish And Game 075 75 Fish And Game 075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CC7999 7500 FISH AND GAME CC7999 7500 FISH AND GAME CC7999	DEFAULT ACCOUNTIN	710 PMTS TO REFUN 711 ISSUANCE OF B	0	0	0% 0%	0 0% 0 0% 0 0%	0		00%	0
014 014 014	020	75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME C07999 7500 FISH AND GAME C07999	DEFAULT ACCOUNTIN DEFAULT ACCOUNTIN DEFAULT ACCOUNTIN	713 TRANSFERS TO	0	0	0%	0 0%	0	0 0% (0	0 0%	0
014 014	020 040 040	75 Fish And Game (075) 75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ7999 7500 FISH AND GAME CQ7999 7500 FISH AND GAME CQ7999 7500 FISH AND GAME CQ8049	DEFAULT ACCOUNTIN DEFAULT ACCOUNTIN WILDLIFE HERITAGE F	IGAP IGAAP EXPENDIT	0	0	0%	0 0% 0 0% 0 0%	0		0 0% 0 0% 0 0%	0
014	020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ8049 7500 FISH AND GAME CQ8049 7500 FISH AND GAME CQ8049	WILDLIFE HERITAGE F WILDLIFE HERITAGE F	022 RENTS-LEASES 023 HEAT ELECTRIC 027 TRANSFERS TO	0	0	0% 0%	0 0% 208 0%	0	0 0% 629 0 0% 629	0 0% 5 0%	2,500
014 014	020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME C08049 7500 FISH AND GAME C08049	WILDLIFE HERITAGE F WILDLIFE HERITAGE F WILDLIFE HERITAGE F WILDLIFE HERITAGE F	030 EQUIPMENT NEV 040 INDIRECT COST	0	0	0% 0%	0 0%	0	0 0%	0 0%	35,980 0
114 114 114	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME C48049 7500 FISH AND GAME C48049 7500 FISH AND GAME C48049	WILDLIFE HERITAGE F WILDLIFE HERITAGE F WILDLIFE HERITAGE F	043 DEBT SERVICE 1 048 CONTRACTUAL	0 241	0		0 0% 703 0% 0 0%	0 379	0 0% (0 15 4% 1,100 0 0% (0	0 0% 3 1% 0 0%	31,250
14 14	020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ8049 7500 FISH AND GAME CQ8049	WILDLIFE HERITAGE F WILDLIFE HERITAGE F WILDLIFE HERITAGE F	1069 PROMOTIONAL I	0	0	0%	0 0%	0	0 0% 0	0 0%	0
14 14 14	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME C08049 7500 FISH AND GAME C08049 7500 FISH AND GAME C08049	WILDLIFE HERITAGE F	080 OUT OF STATE	0	0	0%	167 0% 0 0% 0 0%	0		0 0% 0 0% 0 0%	2,000 0
14 14	020 020	75 Fish And Game 075 75 Fish And Game 075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME CQ8049 7500 FISH AND GAME CQ8707	WILDLIFE HERITAGE F	999 FCLG	0	0	0% 0%	0 0%	0	0 0% 0	0 0%	0
14 14 14	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7500 FISH AND GAME C08707 7500 FISH AND GAME C08707 7500 FISH AND GAME C08707	BLANDINGS TURTLE BLANDINGS TURTLE BLANDINGS TURTLE	070 IN STATE TRAVE 304 RESEARCH AND 999 FCLG	9	0		0 0% 2 0% 0 0%	0 44,681 24,9	0 0% (78 56% 10,300 0 0% (90%)	0 0% 6 242% 0 0%	24,978 0
14 14	020	75 Fish And Game 075 75 Fish And Game 075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI2108 7505 ADMINSTRATIVE SI2108	PUBLICATION/SPECIAL	069 PROMOTIONAL I	584 0	21 0	1% 0%	1,613 1%	0	0 0%	8 215% 0 0%	45,002 0
14 14	020 020 020	75 Fish And Game (075) 75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI2110	BUSINESS MANAGEME BUSINESS MANAGEME BUSINESS MANAGEME BUSINESS MANAGEME	022 RENTS-LEASES 025 STATE OWNED 026 ORGANIZATION	216	312 0	144%	261 120% 0 0% 0 0%	0	0 0%	2 87% 0 0% 0 0%	7,175 0 23,000
	020 020 020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI 2110 7505 ADMINSTRATIVE SI 2110 7505 ADMINSTRATIVE SI 2110 7505 ADMINSTRATIVE SI 2110	BUSINESS MANAGEME	1030 EQUIPMENT NEV	0	0	1%	0 0% 0 0% 8 0%		0 0% 0 0 0% 0 0 0% 25 0 0% 16,288	0 0% 0 0% 5 0%	0 100 65,153
4 4 4 4	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI2110 17505 ADMINSTRATIVE SI2110	BUSINESS MANAGEME BUSINESS MANAGEME BUSINESS MANAGEME	035 SHARED SERVIC 039 TELECOMMUNIC	0	0	0% 0% 0%	5,429 0% 0 0% 0 0%	0		8 0% 0 0% 0 0%	65,153 0 250,000
4	020 020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI2110 7505 ADMINSTRATIVE SI2110	BUSINESS MANAGEME BUSINESS MANAGEME	041 AUDIT FUND SE 043 DEBT SERVICE	0 25,910	0	0% 0%	0 0% 25,910 0%		0 0% (54 24% (114,156		450,000
4	020 020 020	75 Fish And Game (075) 75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE \$\(\)2110 7505 ADMINSTRATIVE \$\(\)2110 7505 ADMINSTRATIVE \$\(\)2110	BUSINESS MANAGEME BUSINESS MANAGEME BUSINESS MANAGEME		4,000 68,019	71,548 0	105%	4,000 0% 83,478 86% 13 0%	208,188 208,4	0 0% 4,000 19 100% 255,50 0 0% 38	0 0% 4 82% 8 0%	4,000 1,025,322
	020 020 020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI 2110 7505 ADMINSTRATIVE SI 2110 7505 ADMINSTRATIVE SI 2111	BUSINESS MANAGEME BUSINESS MANAGEME OHRV REGISTRATION	080 OUT OF STATE	25 0	0	0%	82 0% 0 0% 0 0%	25 0	0 0% 80	2 0% 0 0%	1,000
	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SIJ2111 7505 ADMINSTRATIVE SIJ2111 7505 ADMINSTRATIVE SIJ2111	OHRV REGISTRATION OHRV REGISTRATION OHRV REGISTRATION	030 EQUIPMENT NEV	0	0	0%	0 0% 42 0% 0 0%	0	0 0% (0 0 0% 129 0 0% (0	010% 510% 010%	500 0
	020 020	75 Fish And Game 075 75 Fish And Game 075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SIZ111 7505 ADMINSTRATIVE SIZ111	OHRV REGISTRATION OHRV REGISTRATION	064 RET PENSION B 102 CONTRACTS FC	0	0	0% 0%	0 0%	0	0 0% 0	0 0%	0
	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE \$\(\)2111 7505 ADMINSTRATIVE \$\(\)2118 7505 ADMINSTRATIVE \$\(\)2118	OHRV REGISTRATION LICENSING LICENSING	999 FCLG 022 RENTS-LEASES 025 STATE OWNED	0 43	0 43	0% 100%	0 0% 46 94% 0 0%	129 1		010% 8 94% 010%	550
	020	75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI2118 7505 ADMINSTRATIVE SI2118	LICENSING LICENSING	030 EQUIPMENT NEV 039 TELECOMMUNIC	0	0	0%	8 0% 0 0%	0	0 0% 29	5 0% 0 0%	100
	020 020 020	75 Fish And Game (075) 75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI 2118 7505 ADMINSTRATIVE SI 2118 7505 ADMINSTRATIVE SI 2118	LICENSING	064 RET PENSION B 068 REMUNERATION 102 CONTRACTS FC	0	0	0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	25,174
	020 020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE \$\text{2118}\$ 7505 ADMINSTRATIVE \$\text{2119}\$ 7505 ADMINSTRATIVE \$\text{2119}\$	LICENSING FLEET MANAGEMENT	999 FCLG 023 HEAT ELECTRIC 025 STATE OWNED	0	0	0%	0 0% 0 0%		0 0% (0 0% 0 0%	0
	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI2119 7505 ADMINSTRATIVE SI2119	FLEET MANAGEMENT	1026 ORGANIZATION	0	0		0 0% 0 0% 0 0%	0 0 63.6	0 0% 0 0% 18 0%	0 0% 0 0% 0 0%	0 153,618
	020 020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE SI 2119 7505 ADMINSTRATIVE SI 2119	FLEET MANAGEMENT	039 TELECOMMUNIC 041 AUDIT FUND SE	0	0		0 0% 0 0%	0	0 0% (0 0% 0 0%	102
	020 020 020	75 Fish And Game (075) 75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7505 ADMINSTRATIVE \$12119 7505 ADMINSTRATIVE \$12119 7505 ADMINSTRATIVE \$12119	FLEET MANAGEMENT	999 FCLG	32,898 0	32,075 0	97%	0 0% 32,899 97% 0 0%		0 0%	0 0% 1 95% 0 0%	325,000 0
	020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & CO12120 7510 PUBLIC INFO & CO12120	PUBLIC INFORMATION	022 RENTS-LEASES 025 STATE OWNED	198 0	0	0%	204 0% 0 0% 2,306 0%	396 2	36 60% 401	7 58% 0 0% 6 86%	1,500
	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2120 7510 PUBLIC INFO & COI 2120 7510 PUBLIC INFO & COI 2120	PUBLIC INFORMATION PUBLIC INFORMATION	038 TECHNOLOGY-S	338 0	0	0%	2,306 0% 8 0% 0 0%			5 0% 0 00%	6,173 100 0
	020 020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & CO12120 7510 PUBLIC INFO & CO12120	PUBLIC INFORMATION PUBLIC INFORMATION	041 AUDIT FUND SE 064 RET PENSION B	0	0	0% 0%	0 0% 0 0%	0	0 0% 0	0 0%	93
1	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2120 7510 PUBLIC INFO & COI 2120 7510 PUBLIC INFO & COI 2120	PUBLIC INFORMATION PUBLIC INFORMATION PUBLIC INFORMATION	070 IN STATE TRAVE	7,308 0	5,281 -127 0		8,928 59% 0 0% 0 0%	15,865 19,0 0	77 120% 19,385 58 0% (2 98% 0 0% 0 0%	143,743 100 2,500
	020 020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2120 7510 PUBLIC INFO & COI 2120	PUBLIC INFORMATION	102 CONTRACTS FO	0	0	0% 0%	0 0% 0 0%	0	0 0% (0 0% 0 0%	0
	020 020 020	75 Fish And Game (075) 75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2121 7510 PUBLIC INFO & COI 2121 7510 PUBLIC INFO & COI 2121	HUNTER EDUCATION I HUNTER EDUCATION I HUNTER EDUCATION I	022 RENTS-LEASES 023 HEAT ELECTRIC	310 0	0 99 730	0% 32% 0%	0 0% 345 29% 0 0%	366 4 226 9	70 430% 375	010% 7 100% 5 259%	1,959 5,500
	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2121 7510 PUBLIC INFO & COI 2121 7510 PUBLIC INFO & COI 2121	HUNTER EDUCATION I HUNTER EDUCATION I HUNTER EDUCATION I	025 STATE OWNED	0	0		0 0% 0 0% 0 0%	0	0 0% (0 0% 0 0%	2,000 41,250
	020	75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & CON2121 7510 PUBLIC INFO & CON2121	HUNTER EDUCATION I	039 TELECOMMUNIC 041 AUDIT FUND SE	0	0	0%	0 0%	0	0 0% (0 0%	41,250 0 443
	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2121 7510 PUBLIC INFO & COI 2121 7510 PUBLIC INFO & COI 2121	HUNTER EDUCATION I HUNTER EDUCATION I	048 CONTRACTUAL	0	0		0 0% 0 0% 0 0%	0		0 0% 0 0% 0 0%	0
4	020	75 Fish And Game 075 75 Fish And Game 075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & CO12121 7510 PUBLIC INFO & CO12121	HUNTER EDUCATION I	068 REMUNERATION 070 IN STATE TRAVE	0 0 218	0 0 398	183%	0 0% 397 100%	0 536 8	0 0% 0	0 0%	6,000
4	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2121 7510 PUBLIC INFO & COI 2121 7510 PUBLIC INFO & COI 2121	HUNTER EDUCATION I HUNTER EDUCATION I HUNTER EDUCATION I	102 CONTRACTS FO	0 0	0 0 242	0% 0% 101%	0 0% 6,312 0% 381 63%	830 0 719 7	0 0% 1,450 0 0% 18,930 26 101% 1,144	3 0% 7 0% 4 63%	6,000 75,750 5,000
	020 020	75 Fish And Game 075 75 Fish And Game 075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2121 7510 PUBLIC INFO & COI 2121	HUNTER EDUCATION I	999 FCLG GAP GAAP EXPENDIT	0	0	0% 0%	0 0% 0 0%	0	0 0% (0 0%	0
	020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2122 7510 PUBLIC INFO & COI 2122 7510 PUBLIC INFO & COI 2122	AQUATIC RESOURCES AQUATIC RESOURCES AQUATIC RESOURCES	025 STATE OWNED	112 0	0	0% 0%	267 0% 0 0% 0 0%	168 1 0 560	0 0 0 %	0 28% 0 0% 9 0%	1,600 0 4,000
	020	75 Fish And Game 0075	FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2122	AQUATIC RESOURCES	039 TELECOMMUNIC	0	0	0% 0%	0 0% 0 0% 0 0%	. 0	0 0%	0 0%	0 159
	020	75 Fish And Game 075	FISH AND GANALL OTHER	1.0.0			0		0% 213%	0 0%	1 0	0 0% (43 207% 728	0 0% 6 102%	6.000
	020 020 020	75 Fish And Game (075) 75 Fish And Game (075)	FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2122 7510 PUBLIC INFO & COI 2122	AQUATIC RESOURCES AQUATIC RESOURCES AQUATIC RESOURCES	070 IN STATE TRAVE	190	405	213%	0 0% 385 105% 567 0%	358 7 909	43 207% 726 0 0% 1 200	6 102%	
	020 020 020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & COI 2122 7510 PUBLIC INFO & COI 2122 7510 PUBLIC INFO & COI 2122 7510 PUBLIC INFO & COI 2122	JAQUATIC RESOURCES	1080 OUT OF STATE	369 0 0	0	0%	567 0% 0 0%	909	0 0% 1,396	8[0% 0[0% 0[0%	3,000 0
4 4 4 4 4 4 4 4 4	020 020 020 020 020 020 020 020	75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075 75 Fish And Game (075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510	IAQUATIC RESOURCES AQUATIC RESOURCES WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT	080 OUT OF STATE 999 FCLG 030 EQUIPMENT NET 039 TELECOMMUNIC 041 AUDIT FUND SE 070 IN STATE TRAVE	190 369 0 0 0	0	0% 0% 0% 0%	567 (0% 0 (0% 0 (0% 0 (0%	909 0 0	0 0% 1.394 0 0% 0 0 0% 0	8[0% 0]0%	
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	020 020 020 020 020 020 020 020 020 020	Fish And Game Q075 Fish And Game Q075	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	PUBLIC INFO & COI[2122 7510 PUBLIC INFO & COI[2122 7510 PUBLIC INFO & COI[2122 7510 PUBLIC INFO & COI[2122 7510 PUBLIC INFO & COI[2124 7510 PUBLIC INFO & COI[2124	AQUATIC RESOURCES AQUATIC RESOURCES WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT	080 OUT OF STATE 999 FCLG 030 EQUIPMENT NE 039 TELECOMMUNIC 041 AUDIT FUND SE 070 IN STATE TRAVE 080 OUT OF STATE 304 RESEARCH AND	190 369 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 09% 09% 09% 09% 09% 09% 09% 09% 09% 0	567 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	909 0 0	0 0% 1,399 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0	8 (0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
16 16 16 16 16 16 16 16 16 16 16 16 16 1	020 020 020 020 020 020 020 020 020 020	Fish And Game (075	FISH AND GAMALL OTHER FISH AND GAMALL OTHER	7510 PUBLIC INFO & COM2122 7510 PUBLIC INFO & COM2122 7510 PUBLIC INFO & COM2122 7510 PUBLIC INFO & COM2122 7510 PUBLIC INFO & COM2124 PUBLIC INFO & COM2124 PUBLIC IN	AQUATIC RESOURCES AQUATIC RESOURCES WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT	080	999 9999 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19% 19% 19% 19% 19% 19% 19% 19% 19% 19%	567 (0% 0) (0% 0	909 0 0 0 0 0 0 0 0 0	0 0% 1.394 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	8 (0% 0)	
14 14 14 14 14 14 14 14 14 14 14 14 14 1	020 020 020 020 020 020 020 020 020 020	Fish And Game (075 Fish An	FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER FISH AND GANALL OTHER	7510 PUBLIC INFO & CO0/2122 7510 PUBLIC INFO & CO0/2122 7510 PUBLIC INFO & CO0/2122 7510 PUBLIC INFO & CO0/2124 7510 PUBLIC INFO & CO0/212	AQUATIC RESOURCES AQUATIC RESOURCES WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT WILDLIFE CONSERVAT	001 OF STATE	190 3699 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 99% 99% 99% 99% 99% 99% 99% 99% 99%	567 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	909 0 0 0 0 0 0 0 0 0	0 0 0 1.39 0 0 0 0 0 0 0 0 0	8 (0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

2014 0	020	75 F	Fish And Game	0075 0075	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 1132 PROGRA 2125	WETL NON-	AND RESERVE	P 999 F M025 S	CLG TATE OWNED	0	0 0%		0 0%	0	0	00%		010%	0
2014	020 020	75 F	Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	515 WILDLIFE	PROGRA 2125	NON-	GAME SPECIES GAME SPECIES	M030 E	QUIPMENT NEV	0	0 0%		417 0% 0 0%	0	0	0%		0 0% 0 0% 0 0%	5,000 0
	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	075	FISH AND GANALL O FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2125	NON-	GAME SPECIES GAME SPECIES GAME SPECIES GAME SPECIES	M049 T M064 F	RANSFER TO (RET PENSION B	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	15,000	0	0 0% 0 0% 0 0%	20,00	0 0%	420 56,000 0
2014 C 2014 C 2014 C	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	0075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	515 WILDLIFE	PROGRA 2125 PROGRA 2125 PROGRA 2125	NON-	GAME SPECIES GAME SPECIES GAME SPECIES	M075 G	BRANTS SUBSIT	324 0	0 0% 0 0% 0 0%	2	3,870 0% 0 0% 0 0%	1,108 0 358		0 0% 0 0% 7 116%	81,57	2 0% 0 0% 7 117%	8,000 0 7,000
2014 C	020 020	75 F	Fish And Game Fish And Game	C075	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2125 PROGRA 2125	NON-	GAME SPECIES GAME SPECIES GAME SPECIES	M217 IN	NTER-AGENCY RESEARCH AND	16,481	0 0% 8,046 49%	11	0 0% 9,548 41%	84,335	0 19,813	0 0% 3 23%	100,02	0 0% 7 20%	30,000 219,605
2014 C	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2139 PROGRA 2139	CONS	SERVATION LICE SERVATION LICE SERVATION LICE	EN030 E	QUIPMENT NEV	0	0 0% 0 0% 0 0%		0 0% 83 0% 0 0%	0	0	0 0% 0 0%	25	0 0% 0 0% 0 0%	1,000
2014 C	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2139 PROGRA 2139	ICON9	SERVATION LICE SERVATION LICE SERVATION LICE	FN068 IR	REMUNERATION	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0	0	0 0% 0 0% 0 0%		0 0%	0 0 200,000
2014 C	020 020	75 F	Fish And Game Fish And Game	075 075	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA2139 PROGRA2139	CONS	SERVATION LICE	EN304 F EN305 H	RESEARCH AND HABITAT ACQUIL	0	10,000 0%	10	0 0% 0,833 0%	6,025	15,718 110,000	261%		2 232% 0 338%	115,334 130,000
	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2150	WILD	SERVATION LICI LIFE PROGRAM LIFE PROGRAM	IM022 IR	RENTS-LEASES	156	0 0% 156 100% 0 0%		0 0% 208 75% 0 0%	468 0	468	0 0% 3 100% 0 0%	62	0 0% 4 75% 0 0%	2,700 0
2014 C	020 020	75 F	Fish And Game Fish And Game	Q075 I	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2150 PROGRA 2150	WILD	LIFE PROGRAM	IM030 E	QUIPMENT NEV	0	0 0%		83 0% 0 0%	0	0	0%	25	0 0%	1,000
2014	020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 175	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2150		LIFE PROGRAM LIFE PROGRAM LIFE PROGRAM			0	0 0% 0 0% 0 0%		0 0%	53,694	0	00%	88,82	0 0% 6 0% 0 0%	950 182,461
	020 020 020 020	75 F	Fish And Game Fish And Game Fish And Game	075	FISH AND GANALL O	THED 170	515 WILDLIFE 515 WILDLIFE	DDOCDAIOLEO	WILDI	LIFE PROGRAM LIFE PROGRAM LIFE PROGRAM	MOZO IN	STATE TRAVE	0	180 0% 0 0%		0 0% 0 0% 0 0% 0 0%	137	180 0 645	132%	77	3 23% 0 0%	1,000 0 4,500
	020 020 020	75 F	Fish And Game Fish And Game	0075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2150 PROGRA 2150	WILD	LIFE PROGRAM LIFE PROGRAM	IM304 F	RESEARCH AND CLG	0	13.776 0% 0 0%		0 0%	27,863			33,28	010% 1141% 010%	4,500 113,776 0
	020 020	75 F	Fish And Game Fish And Game	Q075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE		PHEA	SANT MANAGE SANT MANAGE LIFE HABITAT C	M8304 F M8999 F	RESEARCH AND CLG	0	0 0% 0 0%		0 0%	0		0%		0 0% 0 0%	0
2014 C	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 0	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2155 PROGRA 2155	WILDI	LIFE HABITAT C	O 033 L	AND ACQUISITE	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0	00%		0 0% 0 0% 0 0%	1,000 0 145
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 175	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRAI2155	WILDI	LIFE HABITAT C LIFE HABITAT C LIFE HABITAT C	:Oln49 T	BANSEER TO (0	0 0% 0 0% 0 0%		2,750 0% 42 0% 0 0%	0		0 0% 0 0% 0 0%		0 0% 5 0%	33,000 500
2014 C	020 020	75 F	Fish And Game Fish And Game	075 I	FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2155 PROGRA 2155	WILDI	LIFE HABITAT C	O 073 G	BRANTS NON FI	1,572	240 15%		1,122 21%	1,572 0	240	15%		0 0% 2 21% 0 0%	20,000
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	0075	FISH AND GANALL OF ISH AND GAN	THER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2155	WILD	LIFE HABITAT C	O 080 C	OUT OF STATE	235 0 18,796	254 108% 0 0% 5,581 30%		1,500 17% 0 0% 1,318 18%	235 0 38,768	0	130%		0 20% 0 0% 5 63%	1,500 20,000 186,974
2014 C	020 020	75 F	Fish And Game Fish And Game	0075 I	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2155 PROGRA 2155	WILD	LIFE HABITAT C LIFE HABITAT C LIFE HABITAT C	O 305 H	IABITAT ACQUI	10,000	0 0%	3	3,313 0%	38,768 15,000 0	90,796	0%	4,96	9 1.827% 0 0%	297,930 0
2014 C	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	0075 0075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2156 PROGRA 2156	COOF	PERATIVE HABI PERATIVE HABI PERATIVE HABI	TA 041 A TA 072 G	UDIT FUND SE GRANTS FEDER	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0 8,908	0	0 0%	C = /	0 0% 0 0% 2 249%	0 0 16,265
2014	020	75 F	Fish And Game Fish And Game	Q075 I	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA2156 PROGRA2158	ICOOF	PERATIVE HABI MANAGEMENT MANAGEMENT	TAI999 IF	CLG	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0,500	0	00%		00%	0 0
	020 020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 75 OTHER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2158 PROGRA 2158 PROGRA 2158	GAME GAME	MANAGEMENT MANAGEMENT MANAGEMENT	023 H	IEAT ELECTRIC DRGANIZATION OUIPMENT NEV	0 300	0 0% 0 0% 0 0%		0 0% 462 0% 417 0%	300		0 0% 0 0% 0 0%		0 0% 2 0% 0 0%	2,000 5,000
2014 C	020 020	75 F	Fish And Game Fish And Game	075 I	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2158 PROGRA 2158	GAME GAME	MANAGEMENT MANAGEMENT	041 A	UDIT FUND SE RANSFER TO (0	0 0% 0 0%		0 0%	0	0	0%		00%	143
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	075 I	FISH AND GANALL OF FISH AND GANA	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2158	GAME	MANAGEMENT MANAGEMENT MANAGEMENT	072 G	N STATE TRAVE BRANTS FEDER OUT OF STATE	0 0 820	0 0% 0 0% 606 74%		0 0% 0 0% 1,001 60%	4,015 0 3,807	0 0 2,243	0 0% 0 0% 8 59%		0 0% 0 0% 1 48%	4,000 0 12,000
2014 C	020	75 F	Fish And Game Fish And Game	Q075 I	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2158 PROGRA 2158	GAME	MANAGEMENT MANAGEMENT MANAGEMENT	217 IN	NTER-AGENCY RESEARCH AND	0 49,234	0 0%		0 0%	100,651	33,998	34%		0 0 0 % 8 15 %	149,000 525,409
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2158	GAME GAME	MANAGEMENT MANAGEMENT MANAGEMENT	305 H	COOP WATERFO	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	020 020	75 F	Fish And Game Fish And Game	Q075 0	FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2200	WILD	LIFE DAMAGE A	B/025 S	TATE OWNED	0	0 0%		0 0%	0	0	0 0%		0 0% 0 0%	0 24
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 2200 PROGRA 2949	JW/II DI	LIFE DAMAGE A LIFE DAMAGE A DINGS TURTLE	Diggo E	CLG	0	0 0% 0 0% 0 0%		0 0% 0 0% 7 0%	0	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014 C	020 020	75 F	Fish And Game Fish And Game	075 I	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 2949 PROGRA 5068	BLAN NON	DINGS TURTLE DINGS TURTLE GAME SUPPOR	304 R	RESEARCH AND RENTS-LEASES	0	0 0%		6,946 0% 0 0%	0	2,447	0%	20,83	8 12% 0 0%	83,351 0
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA 5068	NON (GAME SUPPOR GAME SUPPOR GAME SUPPOR GAME SUPPOR	T 030 E	QUIPMENT NEV	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 75	515 WILDLIFE	PROGRA5068 PROGRA5068	NON	GAME SUPPOR GAME SUPPOR GAME SUPPOR	T 048 C	ONTRACTUAL	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 C	020 010	75 F	Fish And Game Fish And Game	Q075 I	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 5068 PROGRA 5068	NON (GAME SUPPOR	T 080 C	OUT OF STATE	0	0 0% 50,000 0%		0 0%	0	50,000	0 0%		0 0%	50,000
2014	020 020	75 F	Fish And Game Fish And Game Fish And Game	075	FISH AND GANALL OF ISH AND GAN	THER 75		PROGRA 5318 PROGRA 5318	CO-O	GAME SUPPOR	T 999 F M022 F M027 T	CLG ENTS-LEASES BANSEERS TO	0	0 0% 0 0%		0 0%	0	0	0 0%		0 0% 0 0%	0
2014	020 020 020	75 F	Fish And Game Fish And Game	075 I	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA5318 PROGRA5318	CO-0	P COTTONTAIL P COTTONTAIL P COTTONTAIL	M040 In	NDIRECT COST	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0		0 0% 0 0% 0 0%		0 0%	0
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA5318 PROGRA5318	CO-O	P COTTONTAIL P COTTONTAIL P COTTONTAIL	M048 C	CONTRACTUAL STATE TRAVE	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	. 0	0 0% 0 0%		0 0% 0 0% 0 0%	85 0
2014 C	020 020	75 F	Fish And Game Fish And Game	(075 I	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 5318 PROGRA 5318	CO-0	P COTTONTAIL	M072 C	RANTS FEDER	64,781	0 0% 0 0%	11:	8,441 0% 0 0%	64,781 0	0	0%	118,44	0 0%	164,194 0
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE 515 WILDLIFE	PROGRA5319 PROGRA5319	ICO-O	P COTTONTAIL P CONNECTIVIT P CONNECTIVIT	TY1027 T	RANSFERS TO	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0	00%		0 0% 0 0% 0 0%	0 0
2014 C	020 020	75 F	Fish And Game Fish And Game	Q075 I	FISH AND GANALL O	THER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 5319 PROGRA 5319	CO-O	P CONNECTIVIT	TYIO30 F	OUIPMENT NEV	0	0 0% 0 0% 0 0%		0 0%	0	0	0%		0 0%	0
	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	d075	FISH AND GANALL OF ISH AND GAN	OTHER 175	515 WILDLIFE 515 WILDLIFE	PROGRA 5319	CO-0 CO-0	P CONNECTIVIT P CONNECTIVIT P CONNECTIVIT P CONNECTIVIT P CONNECTIVIT	TY041 A TY048 C TY070 III	ONTRACTUAL STATE TRAVE	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0	0 0% 0 0%		0.0% 0.0% 0.0%	0 0
2014 C	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	075	FISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH AND GANALL OF ISH	THER 75	515 WILDLIFE 515 WILDLIFE	PROGRA 5319	CO-O	P CONNECTIVIT P CONNECTIVIT P CONNECTIVIT	TY 072 G	BRANTS FEDER BRANTS NON F(0	0 0%		0 0% 0 0% 0 0%	42,744 0	. 0	00%		0 0% 0 0%	0
2014 C	020 020	75 F	Fish And Game Fish And Game	Q075 Q075	FISH AND GANALL O	OTHER 75	515 WILDLIFE 515 WILDLIFE	PROGRA5319 PROGRA5319	CO-O	P CONNECTIVIT	TY 080 C	OUT OF STATE	0	0 0% 0 0% 0 0%		0 0%	0	0	0%		0 0% 0 0%	0
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 75	515 WILDLIFE 520 INLAND F 520 INLAND F	PROGRA5319 SHERIES 2127	FISHE	P CONNECTIVIT RIES HABITAT RIES HABITAT	TY999 F M030 E M041 A	CLG QUIPMENT NEV	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0	0 0% 0 0% 0 0%		0 0% 0 0% 1 0%	1,000 4
2014	020 020 020 020	75 F	Fish And Game Fish And Game	075 I	FISH AND GANALL O	THER 75	520 INLAND F	SHERIES 2127 SHERIES 2127	IFISHE	RIES HABITAT RIES HABITAT RIES HABITAT	M/043 ID	EBT SERVICE 1	0	0 0% 0 0% 0 0%		83 0% 0 0% 0 0%	0	0	0 0% 0 0% 0 0%		0 0%	1,000
2014	020 020 020	75 F 75 F	Fish And Game Fish And Game Fish And Game	Q075 0 Q075 0	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	OTHER 75	520 INLAND F 520 INLAND F 520 INLAND F	SHERIES 2127 SHERIES 2127 SHERIES 2130	FISHE	RIES HABITAT ND FISHERIES M	M/999 F IAI/022 F	CLG RENTS-LEASES	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0	0	0 0% 0 0% 1 95%		0 0% 0 0% 0 46%	20,000 0 952
2014 C	020 020	75 F	Fish And Game Fish And Game	Q075	FISH AND GANALL O	OTHER 75	520 INLAND F	SHERIES 2130 SHERIES 2130	INLAN	ND FISHERIES M ND FISHERIES M	1A(1025 S	TATE OWNED DRGANIZATION	0	0 0%		0 0%	0	0	0%		0 0% 0 0% 0 0%	0
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	520 INLAND F 520 INLAND F 520 INLAND F	SHERIES 2130 SHERIES 2130 SHERIES 2130	INLAN	ND FISHERIES M ND FISHERIES M ND FISHERIES M	1All041 A	UDIT FUND SE	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0		0% 0% 0%		0 0% 0 0% 0 0%	900 0 496
2014	020 020	75 F	Fish And Game Fish And Game	075 I	FISH AND GANALL O	OTHER 75	520 INLAND F	SHERIES 2130 SHERIES 2130	INI AN	ND FISHERIES M	Allozo In	STATE TRAVE	0	0 0%		0 0%	0	65	0%	11	0 0%	0 465
	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	520 INLAND FI 520 INLAND FI	SHERIES 2130	INLAN	ND FISHERIES M ND FISHERIES M ND FISHERIES M	IAI080 C	OUT OF STATE	4,982 0 0	5,000 100% 0 0% 0 0%		5,000 100% 0 0% 0 0%	4,982 427 0	342	100% 2 80% 0 0%	42	0 100% 6 80% 0 00%	5,000 3,500 0
2014	020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075 I	FISH AND GANALL O	TUED 176	520 INLAND F 520 INLAND F 520 INLAND F	CUEDICC 2121	ISALE	OF FISH FOOD OF FISH FOOD OF FISH FOOD	1030 IE	QUIPMENT NEV	0	232 0%		0 0%	0	333 0	0%		0 0% 0 0%	6,630 0 450
2014 C	020 020 020	75 F	Fish And Game Fish And Game	Q075 Q075	FISH AND GANALL O	THER 75	520 INLAND F	SHERIES 2131 SHERIES 2132	SALE HATC	OF FISH FOOD HERIES	999 F	CLG RENTS-LEASES	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0	00%		0 0%	0
	020 020	75 F	Fish And Game Fish And Game Fish And Game	075 I	FISH AND GANALL OF ISH AND GAN	OTHER 75	520 INLAND F 520 INLAND F	SHERIES 2132 SHERIES 2132 SHERIES 2132	HATC	CHERIES CHERIES	023 H	EAT ELECTRIC TATE OWNED RANSFERS TO	10,505	12,586 120% 0 0%	1	1,078 114%	34,326	0	0%		9 93% 0 0% 0 0%	290,000
2014	020 020 020	75 F	Fish And Game Fish And Game	Q075 I	FISH AND GANALL O FISH AND GANALL O	THER 75	520 INLAND F 520 INLAND F 520 INLAND F	SHERIES 2132	HATC	CHERIES CHERIES CHERIES	030 E	QUIPMENT NEV	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	1,714	0	0 0% 0 0%		0 0% 6 0% 0 0%	6,000
2014 C	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	075 I	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	520 INLAND F 520 INLAND F 520 INLAND F	SHERIES 2132	HATC	CHERIES CHERIES CHERIES	040 IP	NDIRECT COST JUDIT FUND SE DWN FORCES M	0 0 1,805	0 0% 0 0% 3,575 198%		0 0% 0 0% 3,062 117%	0 0 4,428	0	0 0% 0 0% 7 115%		0 0% 0 0% 1 68%	0 1,300 21,429
2014 C	020 020	75 F	Fish And Game Fish And Game	Q075 I	FISH AND GANALL O	OTHER 75	520 INLAND F	SHERIES 2132 SHERIES 2132	HATC	HERIES	048 C	CONTRACTUAL RET PENSION B	372 0	6,685 1,799% 0 0%		513 1,304% 0 0%	2,318 0	15,499 0	0 669%	3,19	8 485% 0 0%	25,000 0
2014	020 020 020	75 F	Fish And Game Fish And Game Fish And Game	Q075	FISH AND GANALL O FISH AND GANALL O FISH AND GANALL O	THER 75	520 INLAND F	SHERIES 2132 SHERIES 2132 SHERIES 2132	HATC	CHERIES CHERIES CHERIES	1075 G	N STATE TRAVE BRANTS SUBSID DUT OF STATE	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0	00%		0 0% 0 0% 1 0%	1,250 0
2014 C	020	75 F	Fish And Game	Q075	FISH AND GANALL O	THER 75	520 INLAND F	SHERIES 2132	HATC	CHERIES	103 C	OUT OF STATE CONTRACTS FC	1,031	0 0% 424 41%		0 0% 2,499 17%	1,000 1,980	2,295	116%	4,79	1 0% 7 48%	13,763

2014	020	75	Fish And Game 075 Fish And Game 075	FISH AND GANALL OTHER 7	520 INLAND FISHERIES 2166	HATCHERIES BROOD ATLANTIC SAL	999 E	FCLG 0 EQUIPMENT NEV 0		0% 0%	0 0%		0 0%		00%	2,500
	020 020 020	75 75	Fish And Game (1075	FISH AND GANALI OTHER 7	520 INLAND FISHERIES 2166 520 INLAND FISHERIES 2166 520 INLAND FISHERIES 2166 520 INLAND FISHERIES 2166	BROOD ATLANTIC SAL BROOD ATLANTIC SAL BROOD ATLANTIC SAL	1 217	NTER-AGENCY 0		0% 0% 0%	0 0% 0 0% 0 0%	521		1,08		3,600 2,100
	020 020 020 020	75 75	Fish And Game 0075	FISH AND GANALL OTHER 7. FISH AND GANALL OTHER 7. FISH AND GANALL OTHER 7.	520 INLAND FISHERIES 2166 525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183	BROOD ATLANTIC SAL OHRV EDUCATION- TO OHRV EDUCATION- TO	L 999 F R 022 F	FCLG 0 RENTS-LEASES 0 HEAT FLECTRIC 0		0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	10	0 0 0% 0 0 0% 7 101 95% 0 0 0%		00% 00% 153%	0 827
2014 2014	020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183	OHRY EDUCATION: TE OHRY EDUCATION: TE	RI025 S	STATE OWNED 0 DRGANIZATION 0	0	0% 0%	0 0%	40	0 0 0%	40		0 400
2014	020 020 020	75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7	525 LAW ENFORCEMEN 1183	OHRY EDUCATION- TO OHRY EDUCATION- TO OHRY EDUCATION- TO	RIN49	TRANSFER TO (0% 0% 0%	355 0% 0 0% 0 0%	22,29	0 00%	4,18	710% 0 0% 0 0%	65,000 0 3,409,592
2014	020 020 020	75 75	Fish And Game 075	FISH AND GANALL OTHER 7	525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183	OHRY EDUCATION: TO OHRY EDUCATION: TO OHRY EDUCATION: TO	R064 F	RET PENSION B	918 150	0% 31%	0 0% 5,449 17% 0 0%	4,50	0 0%	8,24	00% 3 27% 3 92%	0 31,500 2,400
2014 2014	020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183	OHRY EDUCATION- TE OHRY EDUCATION- TE	R 102 (CONTRACTS FC 0 NTER-AGENCY 0	1,328	0% 0%	0 0% 0 0%	9,74	3 13,095 134% 0 0 0%	30,01	0 44%	63,555 729,265
	020 020 020	75	Fish And Game (075		525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1185 525 LAW ENFORCEMEN 1186	OHRY EDUCATION: TO DEPUTY CO PROGRAI OPERATION GAME TH	N999 F	FCLG 0		0% 0% 0%	0 0% 0 0% 0 0%		0 0 0%		00%	0 0
2014	020 020	75 75	Fish And Game 075 Fish And Game 075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	525 LAW ENFORCEMEN 1186 525 LAW ENFORCEMEN 1186 525 LAW ENFORCEMEN 1186	OPERATION GAME TH OPERATION GAME TH	1030 E	EQUIPMENT NEV 0 TELECOMMUNIC 0	0	0% 0%	0 0%		0 0%		00%	9,000
2014 2014	020 020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	525 I AW ENFORCEMENTIAN	OPERATION GAME TH OPERATION GAME TH SEARCH - RESCUE SEARCH - RESCUE	HIGAP I	GAAP EXPENDIT 0		0% 0% 0%	0 0% 0 0% 0 0% 0 0%	28,46	0 0 0% 0 0 0% 6 0 0%	29,60	010% 010% 210%	0 0 31,945
	020 020 020	75 75	Fish And Game (075		525 LAW ENFORCEMEN 2112 525 LAW ENFORCEMEN 2112 525 LAW ENFORCEMEN 2112	SEARCH - RESCUE SEARCH - RESCUE SEARCH - RESCUE SEARCH - RESCUE	049 070 I	TRANSFER TO (0 N STATE TRAVE 0	0	0% 0% 0%	0 0% 0 0% 167 0%		0 0 0%	50	00%	2,000 2,000
2014 2014	020 020	75 75	Fish And Game (075	FISH AND GANALL OTHER 7:	525 LAW ENFORCEMEN2112	ISEARCH - RESCUE	1999 IF	FCLG I 0	0	0% 0%	0 0% 0 0%		0 0%		00%	0
2014 2014 2014	020 020 020	75	Fish And Game (075 Fish And Game (075 Fish And Game (075		525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887	CONSERVATION LAW CONSERVATION LAW CONSERVATION LAW CONSERVATION LAW	021 022 023	FOOD INSTITUT 0 RENTS-LEASES 0 HEAT ELECTRIC 0	0	0% 0%	0 0% 0 0% 0 0%	10	0 0 0% 7 101 95% 0 0 0%	19	751% 00%	852 0
2014	020 020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7:	525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887	CONSERVATION LAW CONSERVATION LAW CONSERVATION LAW	1025 S	STATE OWNED 0 DRGANIZATION 0 EQUIPMENT NEW 200	300	0% 0% 0%	0 0% 0 0% 254 0%	541 301	0 0 0% 0 0 0% 0 550 102% 0 154 51%	59	0% 293% 461%	0 800 200,546
2014 2014	020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887	CONSERVATION LAW CONSERVATION LAW	039	TELECOMMUNIC 0 AUDIT FUND SE 0	0	0% 0%	0 0% 0 0%		0 0%		00%	0 420
2014	020 020 020	75	Fish And Game 0075	FISH AND GANALL OTHER 17	525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887	CONSERVATION LAW CONSERVATION LAW CONSERVATION LAW	1052	MASTERS FICA 0	1,275 0	100% 0% 0%	1,858 69% 0 0% 0 0%	11,27	5 1,275 11% 0 0 0% 0 0 0%	16,42	0%	22,000 0
2014	020 020 020	75 75	Fish And Game 0075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	525 LAW ENFORCEME 7887 525 LAW ENFORCEME 7887 525 LAW ENFORCEME 7887 525 LAW ENFORCEME 7887	CONSERVATION LAW CONSERVATION LAW CONSERVATION LAW CONSERVATION LAW	1075	GRANTS SUBSID 0	184 0 300	53%	0 0% 517 36% 0 0% 0 10%	479	9 1,068 223% 0 0 0% 0 300 0%		00% 3150% 00%	4,500 0 3,000
2014 2014	020 020	75	Fish And Game 0075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	525 LAW ENFORCEMEN 7887 530 MARINE RESOURCI 2288	CONSERVATION LAW CONSERVATION LAW MARINE FISHERIES MARINE FISHERIES MA	1999 F	FCLG 0	0 99	0% 50%	0 0% 243 41%	39	0 0 0%	48	00% 661%	3,000 0 1,579
2014 2014	020 020 020	75 75	Fish And Game 075	FISH AND GANALL OTHER 17:	530 MARINE RESOURC 2288 530 MARINE RESOURC 2288 530 MARINE RESOURC 2288	MARINE FISHERIES MA MARINE FISHERIES MA MARINE FISHERIES MA	A 026	ORGANIZATION 0	0	0% 0% 0%	0 0% 0 0% 0 0%	22,99	0 0%	24,35		0 25,000 31,659
2014 2014	020 020	75 75	Fish And Game 075 Fish And Game 075	FISH AND GANALL OTHER 77	530 MARINE RESOURCI2288 530 MARINE RESOURCI2288	MARINE FISHERIES MA MARINE FISHERIES MA	A 041 A	AUDIT FUND SE 0 RET PENSION B 0	0	0% 0%	0 0%		0 00%		00%	487
	020 020 020	75	Fish And Game (075 Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	530 MARINE RESOURC 2288 530 MARINE RESOURC 2288 530 MARINE RESOURC 2288	MARINE FISHERIES MA MARINE FISHERIES MA MARINE FISHERIES MA	Al072 (GRANTS FEDER 0 GRANTS NON FI 0		0% 0% 0%	197 0% 0 0% 0 0%	251	0 0%		00%	2,500 2,828 0
	020 020 020 020	75 75	Fish And Game (075 Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7. FISH AND GANALL OTHER 7. FISH AND GANALL OTHER 7.	530 MARINE RESOURC 2288 530 MARINE RESOURC 2288 530 MARINE RESOURC 2288	MARINE FISHERIES MA MARINE FISHERIES MA MARINE FISHERIES MA	A 102	DUT OF STATE 0 CONTRACTS FQ 0		0% 0% 0% 100%	0 0% 0 0% 8 0% 1,126 63%	1,43	0 0% 8 80 59% 0 0% 2 3,432 240%	1,06	7 8% 5 0% 3 151%	4,500 100 16,000
2014 2014	020	75 I	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	530 MARINE RESOURC 2288 530 MARINE RESOURC 2289	MARINE FISHERIES MA ESTUARINE RESERVE	A 999 F	FCLG 0 RENTS-LEASES 40	0 43	0% 107%	0 0% 84 51%	14	0 0%	30	0 0%	1,000
2014	020 020 020	75	Fish And Game 075	FISH AND GANALL OTHER 7	530 MARINE RESOURC 2289 530 MARINE RESOURC 2289 530 MARINE RESOURC 2289	ESTUARINE RESERVE ESTUARINE RESERVE ESTUARINE RESERVE	025	STATE OWNED 0 FOUIPMENT NEV 0	0	0%	591 74% 0 0% 0 0%	2,61	0 0%		3 77% 0 0%	18,000 0 2,000
2014	020 020 020	75 I	Fish And Game 075 Fish And Game 075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	530 MARINE RESOURC 2289 530 MARINE RESOURC 2289	ESTUARINE RESERVE ESTUARINE RESERVE	041	AUDIT FUND SE 0 CONTRACTUAL 0	0	0% 0% 0%	0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 0 0%		00% 00% 00%	2,000 380 0
2014 2014	020 020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	530 MARINE RESOURC 2289 530 MARINE RESOURC 2289	ESTUARINE RESERVE ESTUARINE RESERVE ESTUARINE RESERVE	070 I	N STATE TRAVE 0 GRANTS FEDER 0		0% 0%	0 0% 0 0% 0 0%		0 0 0% 0 0% 0 499 0%		0% 0%	500 18,540
2014 2014 2014	020 020 020	75	Fish And Game (075	FISH AND GANALL OTHER 7	530 MARINE RESOURC 2289 530 MARINE RESOURC 2289 530 MARINE RESOURC 2289	ESTUARINE RESERVE ESTUARINE RESERVE ESTUARINE RESERVE	080	OUT OF STATE 0		0% 0% 0%	0 0% 0 0% 280 0%	2.20	0 0 0% 0 0% 0 446 20%		00% 00%	6,000 8,320
2014 2014	020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	530 MARINE RESOURC 2289 530 MARINE RESOURC 2289	ESTUARINE RESERVE	103 (CONTRACTS FC 42	842	2,016% 0% 0%	43 1,976% 0 0%	40	3,070 768% 0 0 0%	40	3 753% 0 0%	7,000 0
2014	020 020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	530 MARINE RESOURC 2352 530 MARINE RESOURC 2352 535 FACILITIES & LAND 2116	WHIP FISH MIGRATION WHIP FISH MIGRATION FACILITY CONSTRUCT	N999 T 022	FCLG 0 RENTS-LEASES 79		0% 0%	0 0% 0 0% 0 0%	111			00% 00% 00%	0
2014 2014 2014	020 020 020	75	Fish And Game 075 Fish And Game 075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2116 535 FACILITIES & LAND 2116 535 FACILITIES & LAND 2116	FACILITY CONSTRUCT	T 025	STATE OWNED 0 TELECOMMUNIC 0 AUDIT FUND SE		0% 0%	0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 0 0%		00%	0
2014	020 020	75 75	Fish And Game 075 Fish And Game 075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2116	FACILITY CONSTRUCT	T 064	RET PENSION B 0	0	0% 0%	0 0%	31	0 0 0%		00%	0
2014	020 020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2117	FACILITY CONSTRUCT STATEWIDE PUBLIC B STATEWIDE PUBLIC B	3023 H	HEAT ELECTRIC 159	136		0 0% 125 100% 77 177%	375 571	564 98%	37 27	00% 5100% 3203%	1,500 2,500
	020 020 020	75	Fish And Game 075		535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B STATEWIDE PUBLIC B STATEWIDE PUBLIC B	30026 0 30030 E	ORGANIZATION 0 EQUIPMENT NEV 0 TELECOMMUNIC 0	0)	0% 0% 0%	0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 0 0%		00%	750 60,000
2014 2014	020 020 020	75 I	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B STATEWIDE PUBLIC B STATEWIDE PUBLIC B	30041 A	AUDIT FUND SE 0 OWN FORCES N 57	l 01	0% 105%	0 0% 163 37% 5,755 79%	44 14,75i	0 0%	1,27 17,73		450 4,000 30,000
2014 2014	020	75 I	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 17	535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B STATEWIDE PUBLIC B STATEWIDE PUBLIC B	30049	TRANSFER TO (0	0 4,425	0% 113%	0 0% 5,446 81%	7,53	0 0 0% 5 8,664 115%	10,46	00%	0 35,000
2014	020 020 020	75	Fish And Game (1075	FISH AND GANALI OTHER 17	535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B	30080 0	OUT OF STATE 0	0	0% 0% 0%	0 0% 150 0% 0 0%	144,60	0 0 0% 0 0 0% 0 0 0%		00% 00% 40%	1,800 32,474
2014	020 020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2117 535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B STATEWIDE PUBLIC B STATEWIDE PUBLIC B	30217 I	NTER-AGENCY 0 STATEWIDE PUI 16.469	0 6,950	0% 42%	0 0% 16,145 43% 0 0%	28,45	0 0%		0%	85,000 110,500
2014 2014	020 020	75 75	Fish And Game 075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2160 535 FACILITIES & LAND 2160	FACILITY MAINTENANG FACILITY MAINTENANG	C022 F	RENTS-LEASES 172 HEAT ELECTRIC 1,410	129 2,249	0% 75% 159%	254 51% 1,638 137%	52: 4,37			2 81% 3 114%	2,970 55,000
2014 2014	020	75	Fish And Game 075	FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2160 535 FACILITIES & LAND 2160	FACILITY MAINTENANG FACILITY MAINTENANG FACILITY MAINTENANG	ICI028 1	TRANSFERS TO 1.076	0 4,049	0%	0 0% 1,569 258% 83 0%	5,29	0 0 0%	7,71	010% 0152% 0140%	68,722 1,000
	020 020 020 020	75	Fish And Game 0075	FISH AND GANALL OTHER 7. FISH AND GANALL OTHER 7. FISH AND GANALL OTHER 7. FISH AND GANALL OTHER 7.	535 FACILITIES & LAND 2160 535 FACILITIES & LAND 2160 535 FACILITIES & LAND 2160 535 FACILITIES & LAND 2160	FACILITY MAINTENANG FACILITY MAINTENANG FACILITY MAINTENANG FACILITY MAINTENANG	C039	TELECOMMUNIC		0%	0 0% 0 0% 1,089 2%	53	0 0%		00% 00% 00%	0 0 10,000
2014 2014	020	75 75	Fish And Game 075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2160 535 FACILITIES & LAND 2160	FACILITY MAINTENANG FACILITY MAINTENANG	C048 0	CONTRACTUAL 1,829 RET PENSION B 0	1,252	68% 0%	3,689 34%	3,35	0 4,200 125% 0 0 0%	6,75	7 62% 7 62% 0 0%	50,000 0
2014	020 020 020	75	Fish And Game 075 Fish And Game 075	FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2160 535 FACILITIES & LAND 2160 535 FACILITIES & LAND 2163	FACILITY MAINTENANG FACILITY MAINTENANG REAL PROPERTY - CO	Cl999 IF	FCLG 0		0%	0 0% 0 0% 0 0%	111	0 0 0% 0 0 0% 8 0 0%		00%	200
2014	020 020 020 020	75 I	Fish And Game 075 Fish And Game 075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2163 535 FACILITIES & LAND 2163 535 FACILITIES & LAND 2163 535 FACILITIES & LAND 2163	REAL PROPERTY - CO REAL PROPERTY - CO REAL PROPERTY - CO REAL PROPERTY - CO	01033	LAND ACQUISITE 0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%		8 0 0% 0 0 0% 0 0 0% 0 0 0%		00%	0
2014 2014	020 020	75 I	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2163 535 FACILITIES & LAND 2163	REAL PROPERTY - CO REAL PROPERTY - CO	DI041 /	AUDIT FUND SE 0 TRANSFER TO 0	0	0% 0% 0%	0 0%		0 0 0%		00% 00% 00%	0
2014	020 020 020	75 I	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2163 535 FACILITIES & LAND 2163 535 FACILITIES & LAND 2163	REAL PROPERTY - CO REAL PROPERTY - CO REAL PROPERTY - CO	01064 F 01070 I	RET PENSION B 0 N STATE TRAVE 0 DUT OF STATE		0% 0% 0%	0 0% 0 0% 0 0%	6	0 0 0%		0 0% 0 0% 0 0%	0
2014 2014	020 020 020	75 75	Fish And Game 075 Fish And Game 075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	535 FACILITIES & LAND 2163 540 WORKERS COMPE 6169 540 WORKERS COMPE 6169	REAL PROPERTY - CO UNEMPLOYMENT CON UNEMPLOYMENT CON	M061	FCLG 0 UNEMPLOYMEN 0	0	0% 0% 0%	0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 9 0%		00%	4,000
2014	020 020 020	75 75	Fish And Game (075 Fish And Game (075	FISH AND GANALL OTHER 7: FISH AND GANALL OTHER 7:	540 WORKERS COMPE 8594	WORKERS COMPENS. WORKERS COMPENS.	A062 V	WORKERS COM 5,852 FCLG 0	0	0% 0% 0%	0 0% 3.842 0% 0 0% 633,007 53%	75,26	0 0% 18,362 24% 0 0% 5 1,101,570 77%	49,40	0%	175,000 0
2014 2014 2014	010	75	Fish And Game 075 Human Rights Cd076	FISH AND GANALL OTHER FISH AND GANAGENCY TOTALS HUMAN RIGHT FULL TIME PERSON?	600 HUMAN RIGHTS C07882	CATEGORY TOTALS ENFORCEMENT	010	411,484 1,729,160 PERSONAL SER 24,087	336,464 1,579,196 23,947	91%	633,007 53% 1,986,254 80% 28,067 85%	1,434,88 5,375,38 72,26	5 1,101,570 77% 3 4,996,794 93% 1 65,452 91%	1,735,09 5,774,62 84,20	087%	11,996,382 29,730,572 357,690
2014 2014	010	76 I	Human Rights Cc076 Human Rights Cc076	HUMAN RIGHTFULL TIME PERSONN HUMAN RIGHTPART TIME TEMP PP HUMAN RIGHTPART TIME TEMP PE	IEL TOTALS 600 HUMAN RIGHTS CQ7882	CATEGORY TOTALS ENFORCEMENT CATEGORY TOTALS	050	24,087 PERSONAL SER 2,835	23,947 593	99% 21%	28,067 85% 2,792 21%	72,26 8,47	1 65,452 91% 7 6,190 73%	84,20 8,34	774%	357,690 36,000
	010 010 010	76 I	Human Rights Cd076	HUMAN RIGHTPART TIME TEMPPE HUMAN RIGHTBENEFITS TOTALS 7 HUMAN RIGHTBENEFITS TOTALS 7 HUMAN RIGHTBENEFITS TOTALS 7	600 HUMAN RIGHTS CG6199	UNEMPLOYMENT CON ENFORCEMENT DEFAULT ACCOUNTIN	M060 E	2,835 BENEFITS 0 BENEFITS 10,070	593 0 9,012	0%	2,792 21% 0 0% 13,004 69%	8,47 30,21	0 0%		774% D0% 567%	36,000 0 162,477
2014 2014 2014	010	76 I	Human Rights Cc076 Human Rights Cc076	HÜMAN RIGHT BENEFITS TOTALS 7: HÜMAN RIGHT BENEFITS TOTALS 9: HÜMAN RIGHT BENEFITS TOTALS	998 ERP GRANTS 9795	DEFAULT ACCOUNTIN ACTIVITY ACCT AGY-0 CATEGORY TOTALS	01060 E	BENEFITS 0 BENEFITS 0 10,070	0 0 9,012	0%	0 0% 0 0% 13,004 69%	30,21	0 00%	39,01	00%	0 0 162,477
2014 2014	010 010	76 I	Human Rights Cc076 Human Rights Cc076	HUMAN RIGHT CURRENT EXPENS 7 HUMAN RIGHT CURRENT EXPENS 7	600 HUMAN RIGHTS CC 6199	UNRESTRICTED INCO UNEMPLOYMENT COM	M020	CURRENT EXPE 0 CURRENT EXPE 0	0	0% 0%	0 0%		0 0 0%		00%	0
2014 2014	010	76 I	Human Rights Cd076	HUMAN RIGHT CURRENT EXPENS 7: HÜMAN RIGHT CÜRRENT EXPENS 9: HÜMAN RIGHT CÜRRENT EXPENSE	998 ERP GRANTS 19795	ACTIVITY ACCT AGY-0	01020		0	0% 62%	520 42% 0 0% 520 42%	83	0 0 0%	1,23	0 54% 0 0% 0 54%	7,500 0 7,500
2014	010	76	Human Rights Cq076	HUMAN RIGHT CURRENT EXPENSE HUMAN RIGHT ALL OTHER 7	600 HUMAN RIGHTS CC[6199	UNEMPLOYMENT COM	M062 V	WORKERS COM 0	0	0%	0 0%	1 0	0 0 0%	1,20	0%	0

2014 010 2014 010	76	Human Rights Co076 Human Rights Co076	HUMAN RIGHTIALL OTHER 7600 HUMAN	N RIGHTS CG6199 N RIGHTS CG7882	UNEMPLOYMENT COM ENFORCEMENT ENFORCEMENT	999 FCLG 022 RENTS-LEASES	3,626 315	0 0% 3,661 101%	0 0% 3,661 100%	0 14,392 877	0 0% 14,532 101%	0.0% 14,531,100%	43,933
2014 010 2014 010 2014 010 2014 010 2014 010	76 76	Human Rights Cd076 Human Rights Cd076 Human Rights Cd076	HUMAN RIGHTIALL OTHER 7600 HUMAN HUMAN RIGHTIALL OTHER 7600 HUMAN HUMAN RIGHTIALL OTHER 7600 HUMAN HUMAN RIGHTIALL OTHER 7600 HUMAN	N RIGHTS CC 7882 N RIGHTS CC 7882 N RIGHTS CC 7882 N RIGHTS CC 7882		027 TRANSFERS TO 030 EQUIPMENT NEV 035 SHARED SERVIC 038 TECHNOLOGY-S	0	733 233% 0 0% 0 0% 0 0%	1,168 63% 0 0% 85 0%	0	733 84% 0 0% 0 0% 0 0%	3,250 23% 0 0% 255 0%	22,302 0 1,020
2014 010 2014 010	76 76	Human Rights Cq076 Human Rights Cq076 Human Rights Cq076	HUMAN RIGHTALL OTHER 7600 HUMAN HUMAN RIGHTALL OTHER 7600 HUMAN	N RIGHTS CC 7882 N RIGHTS CC 7882	ENFORCEMENT (039 TELECOMMUNIC 040 INDIRECT COST	590 0	568 96% 0 0%	0 0% 716 79% 0 0%	1,873 0	1,728 92% 0 0%	0 0% 2.273 76% 0 0%	8,179 0
2014 010 2014 010 2014 010	76	Human Rights Cq076 Human Rights Cq076 Human Rights Cq076	HUMAN RIGHTALL OTHER 7600 HUMAN HUMAN RIGHTALL OTHER 7600 HUMAN	N RIGHTS CC7882 N RIGHTS CC7882 N RIGHTS CC7882	ENFORCEMENT	041 AUDIT FUND SE 048 CONTRACTUAL 049 TRANSFER TO 0	0	0 0% 0 0% 0 0%	8 0% 0 0% 17 0%	0	0 0% 0 0% 0 0%	25 0% 0 0% 50 0%	101 0 200
2014 010 2014 010 2014 010 2014 010 2014 010	76	Human Rights Cc076 Human Rights Cc076 Human Rights Cc076	HUMAN RIGHTALL OTHER 7600 HUMAN	N RIGHTS CC 7882 N RIGHTS CC 7882 N RIGHTS CC 7882		049 TRANSFER TO 0 057 BOOKS PERIODI 066 EMPLOYEE TRA 068 REMUNERATION	0	0 0% 40 0% 0 0% 0 0%	0 0% 0 0% 0 0%	40 0	0 0% 81 200% 0 0% 0 0%	50 0% 28 284% 0 0% 0 0%	200 825 0
2014 010 2014 010	76 76	Human Rights Cc076 Human Rights Cc076	HUMAN RIGHTALL OTHER 7600 HUMAN HUMAN RIGHTALL OTHER 7600 HUMAN	N RIGHTS CC7882 N RIGHTS CC7882	ENFORCEMENT (070 IN STATE TRAVE 080 OUT OF STATE	0	0 0% 577 0%	0 0% 86 673%	0	0 0% 1,000 0%	0 0% 257 389%	400 1,029
2014 010 2014 010 2014 010 2014 010	76	Human Rights Cq076 Human Rights Cq076 Human Rights Cq076	HUMAN RIGHTIALL OTHER 17600 HUMAN	N RIGHTS CC 7882 N RIGHTS CC 7882 N RIGHTS CC 7882 N RIGHTS CC 7882	ENFORCEMENT (229 SHERIFF REIMBI 230 INTERPRETER S	0	200 0% 0 0% 0 0% 0 0%	0 0% 12 0% 0 0% 525 0%	80 0 158	200 250% 0 0% 0 0% 0 0%	80 250% 36 0% 764 0%	1,040 145 1,200 525
2014 010 2014 010 2014	76 76	Human Rights Cq076 Human Rights Cq076 Human Rights Cq076	HUMAN RIGHTALL OTHER 7600 HUMAN	N RIGHTS CC 7882 N RIGHTS CC 7882		233 LITIGATION EXP 999 FCLG	165 0 4.696	0 0%	0 0%	165 0 17,585	0 0%	525 0% 0 0% 22 074 83%	0
014 014 012 014 012	76	Liquor Commissi 077	HUMAN RIGHTIAGENCY TOTALS HUMAN RIGHTIAGENCY TOTALS LIQUOR COMIFFULL TIME PERSON7700 LIQUOR COMIFFULL TIME PERSON7700 LIQUOF	R COMMISSI 1010	OFFICE OF THE COMM	010 PERSONAL SER	42,042 8,073 13,842	5,780 123% 39,551 94% 8,198 102% 14,049 101%	6,278 92% 50,661 78% 3,574 229% 13,588 103%	129,370 14,394 55,317	18,274 104% 116,688 90% 24,543 171% 41,941 76%	22,074 83% 154,868 75% 6,373 385% 54,304 77%	80,899 644,566 43,344 189,296
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNEULL TIME PERSON7700 LIQUOF	R COMMISSI 8007	SALARY ADJUSTMENT	010 PERSONAL SER 010 PERSONAL SER	13,842 0 0	0 0% 0 0%	0 0%	55,317 0	0 0%	0 0%	0 0
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIFULL TIME PERSON 7705 ENFOR LIQUOR COMIFULL TIME PERSON 7705 ENFOR LIQUOR COMIFULL TIME PERSON 7705 ENFOR LIQUOR COMIFULL TIME PERSON 7705 ENFOR	RCEMENT 1027 RCEMENT 7878 RCEMENT 7878	EDUCATION ENFORCEMENT, LICEN ENFORCEMENT, LICEN FDA-TOBACCO	010 PERSONAL SER	116,939 0	0 0% 116,647 100% 6.375 0%	0 0% 119,447 98% 0 0%	0 364,197 0	0 0% 383,794 105% 19,032 0%	0 0% 372,010 103% 0 0%	1,586,669 68,231
2014 012 2014 012 2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNFULL TIME PERSON 7705 ENFOR LIQUOR COMNFULL TIME PERSON 7705 ENFOR LIQUOR COMNFULL TIME PERSON 7705 ENFOR LIQUOR COMNFULL TIME PERSON 7710 FINANC	RCEMENT 8685 RCEMENT 9048	FDA-TOBACCO ENFORCEMENT DETAIL FINANCIAL ADMINISTRA	017 FT EMPLOYEES	3,161 0 56,604	3,161 100% 0 0% 42,050 74%	0 0% 9,347 34% 0 0% 51,586 82%	9,482 770 171,195	9,482 100% 0 0% 125,362 73%	0 (0% 28,040 (34% 3,489 (0% 156,019 (80%	68,231 194,667 3,500 681,581
2014 012 2014 012	77 77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNFULL TIME PERSON 7710 FINANC LIQUOR COMNFULL TIME PERSON 7710 FINANC	CIAL MANAGI 1023 CIAL MANAGI 1026	FINANCIAL ADMINISTRA HUMAN RESOURCES	011 PERSONAL SER 010 PERSONAL SER	0 10,472	6,375 0% 19,751 189%	0 0% 9,040 218%	0 31,355	19,032 0% 55,743 178%	0 0% 27,067 206%	68,231 145,644
2014 012 2014 012 2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIFFULL TIME PERSON 7715 MARKE LIQUOR COMIFFULL TIME PERSON 7715 MARKE LIQUOR COMIFFULL TIME PERSON 7715 MARKE LIQUOR COMIFFULL TIME PERSON 7715 MARKE	TING AND M1024	MERCHANDISING-ADM MERCHANDISING-ADM PURCHASING STORE OPERATIONS	011 PERSONAL SER	41,458 5,937 4,860	30,690 74% 6,026 102% 4,860 100%	40,001 77% 6,051 100% 4,860 100%	124,374 17,811 14,580	91,682 74% 17,989 101% 14,580 100%	120,002 76% 18,154 99% 14,580 100%	478,268 80,531 65,580
2014 012 2014 012 2014 012	77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNFULL TIME PERSON7715 MARKE	TING AND M1030 TING AND M1034	STORE OPERATIONS OF SWEEPSTAKES INCENTIONS	019 HOLIDAY PAY	595,577 30,450	617,669 104% 49,331 162% 0 0%	634,418 97% 32,018 154% 0 0%	1,789,699 57,930	1,848,739 103% 97,707 169% 0 0%	1,906,416 97% 60,913 160% 010%	8,584,808 289,000 0
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIFULL TIME PERSON 7715 MARKE LIQUOR COMIFULL TIME PERSONNEL TOTALS	TING AND M 1034 TING AND M 1040	WAREHOUSE - TRANS	017 FT EMPLOYEES 010 PERSONAL SER	0 28,725 916,096	0 0% 24,997 87%	0 0% 33,490 75% 957,420 99%	1,068 86,176 2,738,347	0 0% 72,650 84%	18,000 0% 100,471 72% 2,885,838 08%	18,000 432,189 12,929,539
014 012 014 012	77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMPART TIME TEMP P7700 LIQUOF	B COMMISSID2357	OFFICE OF THE COMM	050 PERSONAL SER	2,606	950,178 104% 976 37% 0 0%	5,838 17% 0 0%	6,415 0	2,822,276 103% 5,046 79% 0 0%	2,885,838 98% 14,370 35% 0 0%	65,000
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIPART TIME TEMP P7705 ENFOR LIQUOR COMIPART TIME TEMP P7705 ENFOR LIQUOR COMIPART TIME TEMP P7705 ENFOR LIQUOR COMIPART TIME TEMP P7705 ENFOR	RCEMENT 1729 RCEMENT 2326 RCEMENT 7878	ALCOHOL DRUG PREVI DRE-HWY SAFETY ENFORCEMENT, LICEN FDA-TOBACCO	D50 PERSONAL SER D50 PERSONAL SER D50 PERSONAL SER	3,508 0 2,533	0 0% 0 0% 13,897 549%	3,571 0% 11,270 0% 3,113 446%	10,305 0 5,726	0 0% 0 0% 39,575 691%	10.491 0% 33,810 0% 7.037 562%	25,223 135,240 115,000
2014 012 2014 012 2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNPART TIME TEMP P7705 ENFOR	RCEMENT 9048 CIAL MANAGI 1023	FDA-TOBACCO ENFORCEMENT DETAIL FINANCIAL ADMINISTRA	050 PERSONAL SER	0 0 1.256	0 0% 0 0% 1.843 147%	13,329 0% 0 0% 405 455%	0 0 3.750	0 0% 0 0% 5,096 136%	39,987/0% 0,0% 1,208/422%	115,000 159,946 0 6,000
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMPART TIME TEMP P7710 FINANC	CIAL MANAGI 1026 TING AND M1030	HUMAN RESOURCES STORE OPERATIONS SWEEPSTAKES INCEN	050 PERSONAL SER	4,966 641,231	4,348 88% 670,819 105%	6,056 72% 673,386 100%	14,270 1,935,772	12,821 90% 1,981,393 102%	17,404 74% 2,032,843 97%	60,000 7,856,636
2014 012 2014 012 2014	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COM/PART TIME TEMP P7715 MARKE LIQUOR COM/PART TIME TEMP P7715 MARKE LIQUOR COM/PART TIME TEMP PERSONNEL TOT	TALS	WAREHOUSE - TRANS	050 PERSONAL SER	13,574 669,674	0 0% 15,693 116% 707,575 106%	0 0% 11,415 137% 728,382 97%	906 39,661 2,016,805	0 0% 44,991 113% 2,088,922 104%	12,000 0% 33,352 135% 2,202,501 95%	12,000 132,000 8,567,045
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNOVERTIME TOTALS 7705 ENFOR	RCEMENT 1021	CRCPC-OT ENFORCME LICENSING EDUCATION	018 OVERTIME 018 OVERTIME 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0,0% 0,0% 0,0%	0
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIOVERTIME TOTAL 9705 ENFOR LIQUOR COMIOVERTIME TOTAL 9705 ENFOR LIQUOR COMIOVERTIME TOTAL 9705 ENFOR	RCEMENT 1724 RCEMENT 1727	ALCOHOL SAFETY UNDERAGE DRINKING DRUG TASK FORCE	018 OVERTIME 018 OVERTIME	1,413 3,453 3,619	790 56% 0 0% 0 0%	22,498 4% 10,937 0% 4,241 0%	5,014 6,790 12,828	2,032 41% 3,036 45% 186 1%	79,820 3% 21,509 14% 15,033 1%	117,427 95,766 32,374
2014 012 2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNOVERTIME TOTAL 7705 ENFOR	RCEMENT 1729 RCEMENT 1854	ALCOHOL DRUG PREVI	018 OVERTIME	47	0 0%	4,241 076 508 0% 0 0% 13,691 7%	47	0 0% 0 0% 905 55%	508 0% 0 0% 13,691 7%	27,437
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNOVERTIME TOTAL 9705 ENFOR LIQUOR COMNOVERTIME TOTAL 9705 ENFOR LIQUOR COMNOVERTIME TOTAL 9705 ENFOR	RCEMENT 2326 RCEMENT 5069 RCEMENT 7878	DRE-HWY SAFETY TIP LINE ENFORCEMENT, LICEN	018 OVERTIME 018 OVERTIME 018 OVERTIME	1,645 0 1,522	905 55% 0 0% 4,788 314%	13,691 7% 0 0% 1,800 266%	1,645 0 7,513	905 55% 0 0% 12,927 172%	13,691 7% 0 0% 8,885 145%	37,308 0 60,000
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNOVERTIME TOTAL \$7705 ENFOR LIQUOR COMNOVERTIME TOTAL \$7710 FINANC LIQUOR COMNOVERTIME TOTAL \$7715 MARKE	CIAL MANAGI 1023	FDA-TOBACCO FINANCIAL ADMINISTRA STORE OPERATIONS	018 OVERTIME	2,079 0 94,552	1,067 51% 0 0% 98.582 104%	6,633 16% 0 0% 106,730 92%	2,686 0 278.438	1,797 67% 0 0% 291,766 105%	8,568 21% 0 0% 314,301 93%	36,842 0 1,380,000
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COM/OVERTIME TOTALS/7715 MARKE LIQUOR COM/OVERTIME TOTALS LIQUOR COM/BENEFITS TOTALS/7700 LIQUOF	TING AND M 1040	WAREHOUSE - TRANS CATEGORY TOTALS OFFICE OF THE COMM	018 OVERTIME	141 108,472	204 145% 106,336 98%	151 135% 167,189 64%	141 315,103	966 685% 313,615 100%	151 639% 462,466 68%	4,400 1,791,555
2014 012 2014 012 2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COM/BENEFITS TOTALS/7/00 LIQUOF LIQUOR COM/BENEFITS TOTALS/7/00 LIQUOF LIQUOR COM/BENEFITS TOTALS/7/00 LIQUOF LIQUOR COM/BENEFITS TOTALS/7/00 LIQUOF	R COMMISSI 1730	FORFEITURE FUNDS DRE ADMINISTRATION CONCORD WAREHOU	060 BENEFITS	8,102 0 0	10.753 133% 0 0% 0 0%	6,719 160% 0 0% 0 0%	26,920 0 0	32,381 120% 0 0% 0 0% 0 0%	22,324 145% 0 0% 0 0%	104,847 0 0
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COM/BENEFITS TOTALS 7700 LIQUOF	R COMMISSI 4049 R COMMISSI 5078	LAW WAREHOUSE (060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 012 2014 012 2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMMENSEITS TOTALS 7700 LIQUOF	R COMMISSI 7998	DEFAULT ACCOUNTING DEFAULT ACCOUNTING NABCA AWARD	060 BENEFITS 060 BENEFITS 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
0114 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMMBENEFITS TOTALS 7705 ENFOR LIQUOR COMMBENEFITS TOTALS 7705 ENFOR LIQUOR COMMBENEFITS TOTALS 7705 ENFOR LIQUOR COMMBENEFITS TOTALS 7705 ENFOR ENFOR COMMBENEFITS TOTALS 7705 ENFOR COMMBENEFITS TOTALS 7705 ENFOR	RCEMENT 1027	LICENSING EDUCATION ALCOHOL SAFETY	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0% 196 65%	0 0% 0 0% 6,619 3%	0 0 1,072	0 0% 0 0% 0 0% 529 49%	0 0% 0 0% 23,480 2%	0 0 34,587
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMMENETTS TOTALS 7705 ENFOR	RCEMENT 1725	HIGHWAY SAFETY GR. UNDERAGE DRINKING	060 BENEFITS 060 BENEFITS	0 734	0 0% 0 0%	0 0% 3,179 0%	1,393	0 0% 814 58%	0 0% 6,037 13%	0 29,631
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COM/BENEFITS TOTALS/7705 ENFOR LIQUOR COM/BENEFITS TOTALS/7705 ENFOR LIQUOR COM/BENEFITS TOTALS/7705 ENFOR	RCEMENT 1854	ALCOHOL DRUG PREVI	060 BENEFITS	277 279 0	0 0% 0 0% 0 0%	1,165 0% 1,828 0% 0 0%	981 799 0	50 5% 0 0% 0 0%	4,130 1% 5,241 0% 0 0%	8,739 16,035 0
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIBENEFITS TOTALS 7705 ENFOR LIQUOR COMIBENEFITS TOTALS 7705 ENFOR LIQUOR COMIBENEFITS TOTALS 7705 ENFOR	RCEMENT 2326 RCEMENT 5069 RCEMENT 7878	DRE-HWY SAFETY TIP LINE ENFORCEMENT, LICEN	060 BENEFITS 060 BENEFITS 060 BENEFITS	352 0 69.715	243 69% 0 0% 74.283 107%	14,284 2% 0 0% 85,396 87%	352 0 216.720	243 69% 0 0% 235.548 109%	14,284 2% 0 0% 265,467 89%	38,915 0 1.072.815
014 012 014 012	77 77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COM/BENEFITS TOTALS 7705 ENFOR LIQUOR COM/BENEFITS TOTALS 7705 ENFOR LIQUOR COM/BENEFITS TOTALS 7710 FINANCE	RCEMENT 8685 RCEMENT 9048		060 BENEFITS 060 BENEFITS	2,238 0	2,081 93% 0 0% 0 0%	8,186 25% 0 0% 0 0%	5,955 165	5,866 99% 0 0% 0 0%	21,782 27% 711 0%	133,200 940
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMMBENEFITS TOTALS/7710 FINANC LIQUOR COMMBENEFITS TOTALS/7710 FINANC LIQUOR COMMBENEFITS TOTALS/7710 FINANC LIQUOR COMMBENEFITS TOTALS/7715 MARKE LIQUOR COMMBENEFITS TOTALS/7715 MARKE	CIAL MANAGI 1022 CIAL MANAGI 1023 CIAL MANAGI 1026	FINANCIAL ADMINISTRA	060 BENEFITS	29,366 8,675	23,747 81% 11,936 138%	30,404 78% 8,072 148%	88,359 25,965	71,045 80% 36,233 140%	91,480 78% 24,161 150%	385,519 106,137
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIBENEFITS TOTALS 7715 MARKE LIQUOR COMIBENEFITS TOTALS 7715 MARKE LIQUOR COMIBENEFITS TOTALS 7715 MARKE LIQUOR COMIBENEFITS TOTALS 7715 MARKE	TING AND M1024 TING AND M1025 TING AND M1030	STORE OPERATIONS IN	060 BENEFITS	25.765 2,095 432,657	20,083 78% 2,131 102% 468,534 108%	27,277 74% 2,267 94% 479,927 98%	76,936 6,285 1,290,426	60,153 78% 6,393 102% 1,376,541 107%	81,451 74% 6,800 94% 1,431,411 96%	307,866 28,807 6,099,236
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNENEFITS TOTALS 17715 MARKE	TING AND M1034	MERCHANDISING-ADVI SWEEPSTAKES INCEN WAREHOUSE - TRANS	060 BENEFITS	0 0 20,023	0 0% 0 0% 18,659 93%	0 0% 0 0% 24,122 77%	0 257 57,878	0 0% 0 0% 55,424 96%	0 0% 4,479 0% 69,726 79%	0 4,479 291,730
012 014 012 014 012 2014 010	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIBENEFITS TOTALS 7720 WORKE	ERS COMPE 8595 PLOYMENT 06155	WORKERS COMPENSAL	060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 012	77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COM/BENEFITS TOTALS 9998 ERP GF LIQUOR COM/BENEFITS TOTALS LIQUOR COM/CONSULTANTS TO 7705 ENFOR	RCEMENT 2326	ACTIVITY ACCT AGY-0: CATEGORY TOTALS DRE-HWY SAFETY ENFORCEMENT DETAIL	046 CONSULTANTS	600,579 0	0 0% 632,645 105% 0 0%	699,444 90% 0 0%	1,800,463 0	0 0% 1,881,220 104% 0 0% 0 0%	0 0% 2,072,964 91% 0 0%	8,663,483 0
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICONSULTANTS TO 7705 ENFOR LIQUOR COMICONSULTANTS TO 7715 MARKE LIQUOR COMICONSULTANTS TO 7715 MARKE	TING AND M1024	MERCHANDISING-ADM	046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICONSULTANTS TOTALS LIQUOR COMICURRENT EXPENS 7700 LIQUOR LIQUOR COMICURRENT EXPENS 7700 LIQUOR	R COMMISSI 0007	CATEGORY TOTALS UNRESTRICTED INCOMO	020 CURRENT EXPE	620 0	0 0% 0 0% 122 20%	0 0% 0 0% 304 40%	0 0 5.422	0 0% 0 0% 1,665 31%	0 0% 0 0% 2,658 63%	0 0 38 700
2014 012 2014 012 2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS 7700 LIQUOF LIQUOR COMICURRENT EXPENS 7700 LIQUOF LIQUOR COMICURRENT EXPENS 7700 LIQUOF	R COMMISSII 1730	SYNAR DRE ADMINISTRATION	020 CURRENT EXPE	2,086	0 0% 0 0% 0 0%	6,624 0% 0 0% 0 0%	5,422 1,851 0	948 51% 0 0% 0 0%	5,878 16% 0 0% 0 0%	38,700 24,574 0
2014 012 2014 012	77 77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS 7700 LIQUOR LIQUOR COMICURRENT EXPENS 7700 LIQUOR	R COMMISSI 4048 R COMMISSI 4049	LAW WAREHOUSE	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS 7700 LIQUOF LIQUOR COMICURRENT EXPENS 7700 LIQUOF LIQUOR COMICURRENT EXPENS 7700 LIQUOF	R COMMISSIF7998	DEFAULT ACCOUNTING DEFAULT ACCOUNTING	020 CURRENT EXPE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 012 014 012 014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COM/CURRENT EXPENS/7700 LIQUOR LIQUOR COM/CURRENT EXPENS/7705 ENFOR LIQUOR COM/CURRENT EXPENS/7705 ENFOR LIQUOR COM/CURRENT EXPENS/7705 ENFOR	RCEMENT 1019 RCEMENT 1021 RCEMENT 1027	NABCA AWARD (LICENSING (EDUCATION (020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	575 0 0	498 87% 0 0% 0 0%	13,617 4% 0 0% 0 0%	77,798 0 0
012 0014 012 0014 012 014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS 7705 ENFOR LIQUOR COMICURRENT EXPENS 7705 ENFOR LIQUOR COMICURRENT EXPENS 7705 ENFOR LIQUOR COMICURRENT EXPENS 7705 ENFOR	RCEMENT 1724 RCEMENT 1725 RCEMENT 1727	ALCOHOL SAFETY HIGHWAY SAFETY GRA UNDERAGE DRINKING	020 CURRENT EXPE	0 0 1.108	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 8.984 0%	0 0 13.163	0 0% 0 0% 398 3%	0 0% 0 0% 0 0% 106.76410%	5,000 285,160
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENSITION ENFOR	RCEMENT 1728	DRUG TASK FORCE I	020 CURRENT EXPE	0 0	0 0% 0 0%	0 0% 0 0%	0 0	0 0%	0 0% 0 0%	285,160 0 11,814
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS 7705 ENFOR LIQUOR COMICURRENT EXPENS 7705 ENFOR LIQUOR COMICURRENT EXPENS 7705 ENFOR	RCEMENT 5069	PIRE DRE-HWY SAFETY TIP LINE		0 192 0	0 0% 64 34% 0 0%	0 0% 2,629 2% 0 0%	0 518 0	0 0% 80 15% 0 0%	0 0% 7,081 1% 0 0%	0 37,535 0
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS 7705 ENFOR LIQUOR COMICURRENT EXPENS 7705 ENFOR LIQUOR COMICURRENT EXPENS 7705 ENFOR	RCEMENT 7878	FDA-TOBACCO ENFORCEMENT DETAIL	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	10,613 0	7,255 68% 0 0% 0 0%	9,487 76% 0 0% 0 0%	33,816 0 0	18,899 56% 81 0% 0 0%	30,227 63% 0 0% 0 0%	159,956 89,364 0
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS[7710 FINANC LIQUOR COMICURRENT EXPENS[7710 FINANC LIQUOR COMICURRENT EXPENS[7710 FINANC FINANC LIQUOR COMICURRENT EXPENS[7710 FINANC FINANC FINANC FINANC FINANC FINANC FINANC FINANC FINANC FINANC	CIAL MANAGI 1022 CIAL MANAGI 1023	MANAGEMENT INFORM	020 CURRENT EXPE	0 0 1,452	0 0% 271 19%	0 0% 2,393 11%	7,309	0 0% 3,500 48%	0 0% 12,047 29%	0 47,632
014 012 014 012	77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS 7710 FINANC LIQUOR COMICURRENT EXPENS 7715 MARKE	TING AND M 1024	HUMAN RESOURCES (MERCHANDISING-ADM)	020 CURRENT EXPE	483 2,842	388 80% 1,186 42%	689 56% 2,404 49%	1,737 9,377	720 41% 6,093 65%	2,475 29% 7,933 77%	6,200 24,979

2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS LIQUOR COMICURRENT EXPENS LIQUOR COMICURRENT EXPENS	7715 MARKETING AND M1030	PURCHASING STORE OPERATIONS MERCHANDISING-ADVI		0 65,139 68,980	0 0% 33,104 51% 239,653 347%	0 0% 68,668 48% 83,979 285%	0 0 00% 197,957 232,966 118% 455,955 325,096 71%	0 0% 208,681 112% 555,096 59%	1,053 2,272,405 2,338,495
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS LIQUOR COMICURRENT EXPENS LIQUOR COMICURRENT EXPENS LIQUOR COMICURRENT EXPENS	7715 MARKETING AND M1040 7720 WORKERS COMPERS95	WAREHOUSE - TRANS	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0 1,481 0	0 0% 616 42% 0 0%	0 0% 1,154 53% 0 0%	0 0 0 0% 3.217 2.210 69% 0 0 0%	0 0% 2,507 88% 0 0%	0 46,289 0
2014 012 2014 010 2014 010	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMICURRENT EXPENS LIQUOR COMICURRENT EXPENS LIQUOR COMICURRENT EXPENS		UNEMPLOYMENT COM ACTIVITY ACCT AGY-0 CATEGORY TOTALS OFFICE OF THE COMM		0 0 154,996	0 0% 0 0% 282,660 182%	0 0% 0 0% 187,314 151%	0 0 0% 0 0 0% 730,896 593,154 81%	010% 010% 954,963,62% 568157%	0 0 5,466,955
2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIALL OTHER LIQUOR COMIALL OTHER LIQUOR COMIALL OTHER LIQUOR COMIALL OTHER	17700 LIQUOR COMMISSI 1010 17700 LIQUOR COMMISSI 1010 17700 LIQUOR COMMISSI 1010 17700 LIQUOR COMMISSI 1010 17700 LIQUOR COMMISSI 1010 17700 LIQUOR COMMISSI 1010 17700 LIQUOR COMMISSI 1010 17700 LIQUOR COMMISSI 1010 17700 17700 LIQUOR COMMISSI 1010 17700 177	OFFICE OF THE COMM OFFICE OF THE COMM OFFICE OF THE COMM	023 HEAT ELECTRIC 024 MAINT OTHER T	319 5,446 34	0 0% 5,701 105% 34 100%	545 0% 15,755 36% 30 113%	333 326 98% 16,510 17,268 105% 747 102 14% 2,000 2,300 115%	568 57% 47,766 36% 659 15% 2,087 110%	2,000 242,100 1,000
2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER	7700	OFFICE OF THE COMM OFFICE OF THE COMM OFFICE OF THE COMM	030 EQUIPMENT NEV 039 TELECOMMUNIC	0	2,000 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 563 0%	2,000 2,300 115% 480 3,100 646% 0 0 0% 1,926 350 18%	2,08/110% 31,865 10% 010% 5,561 6%	2,400 40,588 0 25,108
2014 012 2014 012	77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMINALL OTHER LIQUOR COMINALL OTHER LIQUOR COMINALL OTHER	17700	OFFICE OF THE COMM OFFICE OF THE COMM	070 IN STATE TRAVE 080 OUT OF STATE	2,069	1,287 62% 0 0%	3,051 42% 0 0% 0 0%	4,465 1,287 29% 0 860 0%	6,583 20% 010% 010%	25,300 25,300 1,624
2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMINALL OTHER LIQUOR COMINALL OTHER LIQUOR COMINALL OTHER	7700 LIQUOR COMMISSI 1730	FORFEITURE FUNDS DRE ADMINISTRATION	999 FCLG 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0%	0 0 00% 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER	7700 LIQUOR COMMISSI 2357 7700 LIQUOR COMMISSI 2357 7700 LIQUOR COMMISSI 4048 7700 LIQUOR COMMISSI 4049	DRE ADMINISTRATION DRE ADMINISTRATION CONCORD WAREHOUS LAW WAREHOUSE	999 FCLG 999 FCLG 999 FCLG	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	010% 010% 010%	0
2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER	7700 LIQUOR COMMISSI 5078 17700 LIQUOR COMMISSI 5078	CRCPC-OT ENFORCME	999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 10%	0
2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER	7700 LIQUOR COMMISSI 8007 7700 LIQUOR COMMISSI 8007 7700 LIQUOR COMMISSI 8008 7700 LIQUOR COMMISSI 8008	BENEFIT ADJUSTMENT	220 BENEFIT ADJUS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER	7700 LIQUOR COMMISSI 8886 7700 LIQUOR COMMISSI 8886 7700 LIQUOR COMMISSI 8886	EXEL WAREHOUSE EXEL WAREHOUSE EXEL WAREHOUSE	208 FEDERAL FUND:	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	010% 010% 010%	0 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7700 LIQUOR COMMISSI 8886	EXEL WAREHOUSE EXEL WAREHOUSE NABCA AWARD	210 BONDING INSUR 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 3,263 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 9,789 0%	0 0 39,156
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi(077 Liquor Commissi(077 Liquor Commissi(077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705 ENFORCEMENT 1019 7705 ENFORCEMENT 1019 7705 ENFORCEMENT 1019	NABCA AWARD NABCA AWARD NABCA AWARD	040 INDIRECT COST 041 AUDIT FUND SE 999 FCLG 022 RENTS-LEASES	0	0 0% 0 0% 0 0%	25 0% 3 0% 0 0%	0 0 096 0 0 096 0 0 096	75 0% 10 0% 0 0%	300 38 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077		7705 ENFORCEMENT 1021 7705 ENFORCEMENT 1021 7705 ENFORCEMENT 1021 7705 ENFORCEMENT 1021	LICENSING LICENSING	022 HENTS-LEASES 023 HEAT ELECTRIC 030 EQUIPMENT NEV 047 OWN FORCES N	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705 ENFORCEMENT 1021 7705 ENFORCEMENT 1021	LICENSING LICENSING	070 IN STATE TRAVE 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0 0 096 0 0 096 0 0 096	010% 010% 010%	0
2014 012 2014 012 2014 012 2014 012	77	Liquor Commissi (077 Liquor Commissi (077 Liquor Commissi (077 Liquor Commissi (077	LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER	7705	EDUCATION I	030 EQUIPMENT NEV 070 IN STATE TRAVE 999 FCLG 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 1,875 0%	0 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 5,625 0%	0 0 0 22,500
2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER	7705 ENFORCEMENT 1724 7705 ENFORCEMENT 1724	ALCOHOL SAFETY ALCOHOL SAFETY	040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	2,389 0 0
2014 012 2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER	7705 ENFORCEMENT 1724 7705 ENFORCEMENT 1725 7705 ENFORCEMENT 1725 7705 ENFORCEMENT 1725	ALCOHOL SAFETY HIGHWAY SAFETY GR HIGHWAY SAFETY GR HIGHWAY SAFETY GR	070 IN STATE TRAVE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 09% 0 0 09% 0 0 09%	010% 010% 010%	0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER	7705 ENFORCEMENT 1727 7705 ENFORCEMENT 1727 7705 ENFORCEMENT 1727	UNDERAGE DRINKING UNDERAGE DRINKING UNDERAGE DRINKING	030 EQUIPMENT NEV 040 INDIRECT COST 041 AUDIT FUND SE	0 0 0	0 0% 0 0% 0 0%	2,500 0% 417 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	7,500 0% 1,250 0% 0 0%	30,000 5,000 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705 ENFORCEMENT 1727 7705 ENFORCEMENT 1727 7705 ENFORCEMENT 1727	UNDERAGE DRINKING UNDERAGE DRINKING UNDERAGE DRINKING	080 OUT OF STATE 999 FCLG	0	0 0% 0 0% 0 0%	167 0% 1,250 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	500 0% 3,750 0% 0 0%	2,000 15,000 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705	DRUG TASK FORCE ALCOHOL DRUG PREV ALCOHOL DRUG PREV	030 EQUIPMENT NEV 040 INDIRECT COST	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 3,083 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 9,250 0% 0 0%	0 37,000 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077		7705 ENFORCEMENT 1729 7705 ENFORCEMENT 1729 7705 ENFORCEMENT 1842	ALCOHOL DRUG PREV PRELIMINARY BREATH	999 FCLG 030 EQUIPMENT NEV	0 0 0	0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705 ENFORCEMENT 1842 7705 ENFORCEMENT 1842 7705 ENFORCEMENT 1854	PRELIMINARY BREATH PRELIMINARY BREATH PIRE	999 FCLG 040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi(077 Liquor Commissi(077 Liquor Commissi(077	LIQUOR COMNALL OTHER	7705 ENFORCEMENT 1854 7705 ENFORCEMENT 1854 7705 ENFORCEMENT 2326	PIRE PIRE DRE-HWY SAFETY	070 IN STATE TRAVE 999 FCLG 022 RENTS-LEASES 027 TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 012 2014 012 2014 012	77	Liquor Commissi (077 Liquor Commissi (077 Liquor Commissi (077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705 ENFORCEMENT 2326	DRE-HWY SAFETY	030 EQUIPMENT NEV 040 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 2,708 0% 0 0%	0 0 00% 0 00% 0 00%	8,125 0% 0 0%	32,500 4,799
2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi (077 Liquor Commissi (077 Liquor Commissi (077 Liquor Commissi (077	LIQUOR COMIVALL OTHER LIQUOR COMIVALL OTHER LIQUOR COMIVALL OTHER LIQUOR COMIVALL OTHER	7705 ENFORCEMENT 2326 7705 ENFORCEMENT 2326 7705 ENFORCEMENT 2326 7705 ENFORCEMENT 2326 7705 ENFORCEMENT 2326	DRE-HWY SAFETY DRE-HWY SAFETY DRE-HWY SAFETY DRE-HWY SAFETY	048 CONTRACTUAL 070 IN STATE TRAVE	0	0 0% 0 0% 0 0% 0 0%	17 0% 0 0% 0 0% 0 0% 0 0%	0 0 0/0% 0 0 0/0% 0 0 0/0% 1,907 0 0/0%	0 0% 0 0% 0 0% 2,554 0%	200 0 0 57,944
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMINALL OTHER LIQUOR COMINALL OTHER LIQUOR COMINALL OTHER	7705 ENFORCEMENT 2326 7705 ENFORCEMENT 5069 7705 ENFORCEMENT 5069	DRE-HWY SAFETY TIP LINE	999 FCLG 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMINALL OTHER LIQUOR COMINALL OTHER LIQUOR COMINALL OTHER	7705 ENFORCEMENT 7878 7705 ENFORCEMENT 7878 7705 ENFORCEMENT 7878	ENFORCEMENT, LICEN ENFORCEMENT, LICEN ENFORCEMENT, LICEN	022 RENTS-LEASES 023 HEAT FLECTRIC	8,742 252 0	8,294 95% 91 36% 0 0%	11,356 73% 500 18% 0 0%	33,966 33,852 100% 382 369 97% 0 0 0%	44,124 77% 758 49% 0 0%	135,000 3,100 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705 ENFORCEMENT 7878 7705 ENFORCEMENT 7878 7705 ENFORCEMENT 7878	ENFORCEMENT, LICEN	030 EQUIPMENT NEV 039 TELECOMMUNIC	0 1,424 0	0 0% 0 0% 0 0%	0 0% 19,061 0% 0 0%	442 50 11% 4,274 97,113 2,272% 0 0 0 0%	450 11% 57,210 170% 0 0%	450 131,967 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705 ENFORCEMENT 7878 7705 ENFORCEMENT 7878 7705 ENFORCEMENT 7878	ENFORCEMENT, LICEN ENFORCEMENT, LICEN ENFORCEMENT, LICEN	048 CONTRACTUAL 070 IN STATE TRAVE	98 5,567	0 0% 0 0% -771 -14%	0 0% 341 0% 3,541 -22%	0 0 0% 110 673 611% 10,314 12,699 123%	0 0% 385 175% 6,559 194%	0 14,705 41,800
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705 ENFORCEMENT 7878 7705 ENFORCEMENT 7878 7705 ENFORCEMENT 8685 7705 ENFORCEMENT 8685		999 FCLG 030 EQUIPMENT NEV	0	680 0% 0 0% 0 0%	0 0% 0 0% 417 0%	0 680 0% 0 0 0% 0 0 0%	0 0% 0 0% 1,250 0%	2,578 0 5,000
2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi(077 Liquor Commissi(077 Liquor Commissi(077	LIQUOR COMNALL OTHER		IFDA-TOBACCO I	040 INDIRECT COST 041 AUDIT FUND SE 070 IN STATE TRAVE 080 OUT OF STATE	0	0 0% 0 0% 0 0% 0 0%	198 0% 117 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	595 0% 350 0% 0 0%	2,379 1,399 35,165 22,036
2014 012 2014 012	77	Liquor Commissi(077 Liquor Commissi(077 Liquor Commissi(077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	17705 ENFORCEMENT 18685 17705 ENFORCEMENT 19048	FDA-TOBACCO ENFORCEMENT DETAIL	999 FCLG 022 RENTS-LEASES	0	0 0%	0 0%	0 489 0% 0 0 0% 0 0 0%	0.0%	0 0
2014 012 2014 012 2014 012 2014 012	77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMIVALL OTHER LIQUOR COMIVALL OTHER LIQUOR COMIVALL OTHER LIQUOR COMIVALL OTHER	7705 ENFORCEMENT 9048 7705 ENFORCEMENT 9048 7705 ENFORCEMENT 9048 7705 ENFORCEMENT 9048	ENFORCEMENT DETAI ENFORCEMENT DETAI ENFORCEMENT DETAI ENFORCEMENT DETAI	040 INDIRECT COST	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7705 ENFORCEMENT 9048 7705 ENFORCEMENT 9048 7705 ENFORCEMENT 9048	ENFORCEMENT DETAIL ENFORCEMENT DETAIL ENFORCEMENT DETAIL	048 CONTRACTUAL 070 IN STATE TRAVE	0	0 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0%	0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi (077 Liquor Commissi (077 Liquor Commissi (077	LIQUOR COMIALL OTHER LIQUOR COMIALL OTHER LIQUOR COMIALL OTHER	7705 ENFORCEMENT 9048 7710 FINANCIAL MANAGI 1022 7710 FINANCIAL MANAGI 1022	ENFORCEMENT DETAIL MANAGEMENT INFORM MANAGEMENT INFORM	999 FCLG 027 TRANSFERS TO	0 405,730 0	0 0% 601,845 148% 0 0%	0 0% 484,731 124% 0 0%	0 0 00% 405,730 601,845 148% 0 0 00%	0 0% 484,731 124% 0 0%	3,021,865 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER LIQUOR COMMALL OTHER	7710 FINANCIAL MANAG 1022 7710 FINANCIAL MANAG 1022 7710 FINANCIAL MANAG 1023	MANAGEMENT INFORM MANAGEMENT INFORM FINANCIAL ADMINISTRA	035 SHARED SERVIC	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi (077 Liquor Commissi (077 Liquor Commissi (077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7710	FINANCIAL ADMINISTRA FINANCIAL ADMINISTRA FINANCIAL ADMINISTRA	030 EQUIPMENT NEV 035 SHARED SERVIC 037 TECHNOLOGY-F	0 0	0 0% 0 0% 0 0%	0 0% 9,972 0% 0 0%	578 0 0% 0 0 0% 0 0 0%	3,860 0% 29,916 0% 0 0%	16,500 119,663 0
2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7710	FINANCIAL ADMINISTRA FINANCIAL ADMINISTRA FINANCIAL ADMINISTRA	039 TELECOMMUNIC 040 INDIRECT COST	0 0 59,548	0 0% 0 0% 0 0%	0 0% 0 0% 69,588 0%	0 0 0 0% 0 0 0 0% 178,643 0 0%	0 0% 0 0% 208,765 0%	0 0 835,060
2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7710 FINANCIAL MANAG 1023 7710 FINANCIAL MANAG 1023 7710 FINANCIAL MANAG 1023	FINANCIAL ADMINISTRA FINANCIAL ADMINISTRA FINANCIAL ADMINISTRA	080 OUT OF STATE	0 0 0	0 0% 0 0% 0 0%	0 0% 191 0% 0 0% 0 0%	144 0 0% 0 0 0 0% 0 0 0 0% 480 0 0 0%	404 0% 572 0% 0 0%	3,873 2,289 0
2014 012 2014 012	77 77 77	Liquor Commissi (077 Liquor Commissi (077 Liquor Commissi (077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7710	HUMAN RESOURCES HUMAN RESOURCES	030 EQUIPMENT NEV 037 TECHNOLOGY-H 038 TECHNOLOGY-S	0 0 0	0 0% 0 0% 0 0%	0 0%	0 00%	1,000 0% 0 0% 0 0%	1,000 0 0
2014 012 2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER	7710 FINANCIAL MANAG 1026 7710 FINANCIAL MANAG 1026 7710 FINANCIAL MANAG 1026	HUMAN RESOURCES HUMAN RESOURCES HUMAN RESOURCES HUMAN RESOURCES	039 TELECOMMUNIC 049 TRANSFER TO 0 070 IN STATE TRAVE	0 10,000 0	0 0% 0 0% 0 0% 0 0%	0 0% 10,000 0% 0 0% 83 0%	0 0 0 0% 10,000 0 0 0% 73 0 0 0% 0 0 0 0%	0 0% 10,000 0% 1,761 0%	0 10,000 3,389 1,000
2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7710	HUMAN RESOURCES MERCHANDISING-ADM	999 FCLG 030 EQUIPMENT NEV	0 0	0 0% 0 0% 0 0%	0 0%	0 0 0%	250 0% 0 0% 0 0%	1,000 0 0
2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi 077 Liquor Commissi 077 Liquor Commissi 077		7715 MARKETING AND M 1024 7715 MARKETING AND M 1024 7715 MARKETING AND M 1024	MERCHANDISING-ADM MERCHANDISING-ADM MERCHANDISING-ADM	037 TECHNOLOGY-F 038 TECHNOLOGY-S 039 TELECOMMUNIC	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 012 2014 012 2014 012 2014 012	77 77 77	Liquor Commissi (077 Liquor Commissi (077 Liquor Commissi (077	LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER LIQUOR COMNALL OTHER	7715 MARKETING AND W 1024 7715 MARKETING AND W 1024 7715 MARKETING AND M 1024 7715 MARKETING AND M 1024	MERCHANDISING-ADM MERCHANDISING-ADM MERCHANDISING-ADM	080 OUT OF STATE	256 0 0	60 23% 0 0% 0 0%	828 7% 0 0% 0 0%	1,510 60 4% 2,575 865 34% 0 0 0%	4,872 1% 3,511 25% 0 0%	16,172 17,200 0
2014 012 2014 012	77 77	Liquor Commissi 077 Liquor Commissi 077	LIQUOR COMNALL OTHER	7715 MARKETING AND M 1025 7715 MARKETING AND M 1030	PURCHASING STORE OPERATIONS	999 FCLG 022 RENTS-LEASES	0 293,811	0 0% 316,648 108%	0 0% 339,049 93%	0 0 0% 1,111,840 1,178,021 106%	0 0% 1,283,029 92%	3,930,031

2014 012 2014 012	77 Liquor Commissi 077	LIQUOR COMIALL OTHER 7715 MARKETING LIQUOR COMIALL OTHER 7715 MARKETING 1715 MARKETING	ND M1030 STORE ND M1030 STORE	OPERATIONS 023 HEAT E	LECTRIC 92 OTHER T 74	2,935 1,266	89,455 96% 115,309 155%	120,320 74% 91,102 127%	280,496 182,839	303,023 108% 206,567 113%	363.149.83% 224,287.92%	1,507,000 874,023
2014 012 2014 012 2014 012 2014 012 2014 012	77 Liquor Commissi 077	LIQUOR COMIALL OTHER 7715 MARKETING LIQUOR COMIALL OTHER 7715 MARKETING LIQUOR COMIALL OTHER 7715 MARKETING LIQUOR COMIALL OTHER 7715 MARKETING 1100 COMIALL OTHER 7715 MARKETING	ND M1030 ISTORE	OPERATIONS 030 EQUIPI OPERATIONS 039 TELECO OPERATIONS 043 DEBT S OPERATIONS 047 OWN F	ERVICE 1	5,986 0 0 8,996	1.508 2% 0 0% 0 0% 1.192 13%	175,840 1% 0 0% 0 0% 7,220 17%	206,792 0 84,485 26,679	32,352 16% 0 0% 0 0% 5,980 22%	478,539 7% 0 0% 206,552 0% 21,413 28%	473,917 0 1,379,944 73,689
2014 012 2014 012	77 Liquor Commissi 077 77 Liquor Commissi 077	LIQUOR COMNALL OTHER 7715 MARKETING LIQUOR COMNALL OTHER 7715 MARKETING	ND M 1030 STORE ND M 1030 STORE	OPERATIONS 048 CONTR OPERATIONS 070 IN STA	ACTUAL 181	,821 3,280	7,283 4% 4,484 137%	86,678 8% 5,239 86%	353,830 12,724	44,372 13% 19,177 151%	21,413,28% 168,678,26% 20,319,94%	73,689 391,420 112,888
2014 012 2014 012 2014 012 2014 012	77 Liquor Commissi 077 77 Liquor Commissi 077	LIQUOR COMIALL OTHER 7715 MARKETING LIQUOR COMIALL OTHER 7715 MARKETING LIQUOR COMIALL OTHER 7715 MARKETING LIQUOR COMIALL OTHER 7715 MARKETING	ND M1031 MERCH ND M1034 SWEEP	OPERATIONS 999 FCLG HANDISING-ADVI999 FCLG PSTAKES INCEN 999 FCLG		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 327 101%	0 0% 0 0% 0 0%	0
2014 012 2014 012	77 Liquor Commissi 077 77 Liquor Commissi 077	LIQUOR COMILALL OTHER 7715 MARKETING LIQUOR COMILALL OTHER 7715 MARKETING	ND M 1040 WAREH ND M 1040 WAREH	HOUSE - TRANS 022 RENTS HOUSE - TRANS 024 MAINT HOUSE - TRANS 030 EQUIPI	OTHER T MENT NEV	315 0 0	0 0%	354 0% 0 0% 0 0%	322 1,514 0	0 0%	362 90% 6,984 0% 0 0%	1,250 15,000 28,000
2014 012 2014 012 2014 012 2014 012	77 Liquor Commissi 077 77 Liquor Commissi 077 77 Liquor Commissi 077	LIQUOR COMIVALL OTHER 7715 MARKETING LIQUOR COMIVALL OTHER 7715 MARKETING LIQUOR COMIVALL OTHER 7715 MARKETING	ND M 1040 WAREH	HOUSE - TRANS 048 CONTE HOUSE - TRANS 070 IN STA' HOUSE - TRANS 999 FCLG	TE TRAVE	65 0 0	0 0% 0 0% 0 0% 0 0%	532 0% 25 0% 0 0% 0 0%	130 0 0	258 199% 0 0% 0 0% 0 0%	1,065 24% 75 0% 0 0% 0 0%	53,688 300 0
2014 012 2014 012 2014 012	77 Liquor Commissi 077 77 Liquor Commissi 077	LIQUOR COMIALL OTHER 7720 WORKERS C LIQUOR COMIALL OTHER 7720 WORKERS C LIQUOR COMIALL OTHER 7720 WORKERS C	MPE 8595 WORKE MPE 8595 WORKE	ERS COMPENSA057 BOOKS ERS COMPENSA061 UNEMP ERS COMPENSA062 WORK	LOYMEN	0 0 5,896	0 0% 0 0% 0 0%	0 0% 0 0% 20,995 0%	0 0 213,157	0 0% 0 0% 128,713 60%	0 0% 0 0% 97,507 132%	0 0 400,000
2014 012 2014 012 2014 012	77 Liquor Commissi 077 177 Liquor Commissi 077	LIQUOR COMIALL OTHER 7720 WORKERS C LIQUOR COMIALL OTHER 7725 UNEMPLOYN LIQUOR COMIALL OTHER 7725 UNEMPLOYN	MPE 8595 WORKE ENT G6155 UNEMP ENT G6155 UNEMP	ERS COMPENSA 999 FCLG PLOYMENT COM 061 UNEMP PLOYMENT COM 999 FCLG	LOYMEN 6	0 5,418 0	0 0% 0 0% 0 0%	0 0% 4,349 0% 0 0%	13,523 0	0 0% 17,700 131% 0 0%	0 0% 9.164 193% 0 0%	50,000 0
2014 2014 2014 010	77 Liquor Commissi 077 77 Liquor Commissi 077	LIQUOR COMIVALL OTHER LIQUOR COMIVAGENCY TOTALS PUBLIC UTILITE FULL TIME PERSON 8100 OFFICE OF T	E CC2812 OFFICE	ORYTOTALS OF THE COMMOIO PERSO	1,283 3,733 NAL SER 256	3,468 3,285 5,879	1,155,100 90% 3,834,494 103% 268,924 105%	1,497,877 77% 4,237,626 90% 285,223 94%	3,165,919 10,767,534 778,265	2,710,778 86% 10,409,965 97% 794,389 102%	0,0% 3,886,014,70% 12,464,745,84% 864,137,92%	14,323,687 51,742,264 3,684,230
2014 010 2014 010 2014 010	81 Public Utilities Cd081 81 Public Utilities Cd081 81 Public Utilities Cd081	PUBLIC UTILIT FULL TIME PERSON8100 OFFICE OF T PUBLIC UTILIT FULL TIME PERSON8100 OFFICE OF T PUBLIC UTILITELII TIME PERSON8100 OFFICE OF T	HE CC 2812 OFFICE HE CC 2812 OFFICE HE CC 2812 OFFICE	OF THE COMMO11 PERSO OF THE COMMO12 PERSO OF THE COMMO13 PERSO	NAL SER 23 NAL SER 7	7,298 7,216 7,592	23,648 102% 7,325 101% 7,705 102%	23,635 100% 7,585 97% 7,597 101%	69,894 21,649 22,775	70,593 101% 21,865 101% 23,003 101%	70,905 100% 22,754 96% 22,792 101%	308,474 98,991 99,591
2014 010 2014 010	81 Public Utilities Cc081	PUBLIC UTILITY FULL TIME PERSONS 105 GAS PIPELIN	CAR 2830 GAS PIE	PELINE CARRIEI010 PERSO PELINE CARRIEI011 PERSO	NAL SER 24 NAL SER	0 0	13,092 53%	26,009 50% 0 0% 0 0%	62,397 0	39,081 63%	65,506 60% 0 0% 0 0%	203,049 0 88,933
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	81 Public Utilities Cd081	PUBLIC UTILITIFULL TIME PERSON8105 GAS PIPELIN PUBLIC UTILITIFULL TIME PERSON8105 GAS PIPELIN PUBLIC UTILITIFULL TIME PERSON8105 GAS PIPELIN PUBLIC UTILITIFULL TIME PERSON8105 GAS PIPELIN	CAR 7491 STATE	PELINE CARRIEI012 PERSO PELINE CARRIEI013 PERSO DMGE PREVEN 010 PERSO DMGE PREVEN 011 PERSO	NAL SER	0	7,325 0% 0 0% 0 0% 0 0% 0 0%	0 (0% 0 (0% 0 0% 0 0%	0	21,865 0% 0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010	81 Public Utilities Cq081 81 Public Utilities Cq081	PUBLIC UTILITEULL TIME PERSON8105 GAS PIPELIN PUBLIC UTILITEULL TIME PERSON8105 GAS PIPELIN PUBLIC UTILITEULL TIME PERSON8105 GAS PIPELIN	CAR 7491 STATE CAR 7491 STATE	DMGE PREVEN 012 PERSO DMGE PREVEN 013 PERSO DMGE PREVEN 010 PERSO	NAL SER NAL SER	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	81 Public Utilities Cq081 81 Public Utilities Cq081	PUBLIC UTILITEULL TIME PERSON8105 GAS PIPELIN PUBLIC UTILITEULL TIME PERSON8105 GAS PIPELIN PUBLIC UTILITEULL TIME PERSON8105 GAS PIPELIN	CAR 7494 STATE CAR 7494 STATE	DMGE PREVEN 011 PERSO DMGE PREVEN 012 PERSO DMGE PREVEN 013 PERSO	NAL SER NAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	81 Public Utilities Cd081 81 Public Utilities Cd081	PUBLIC UTILIT FULL TIME PERSON 105 GAS PIPELIN PUBLIC UTILIT FULL TIME PERSON 105 GAS PIPELIN	CAR 7496 ONE CAR 7	ALL GRANT YR (010 PERSO ALL GRANT YR (011 PERSO ALL GRANT YR (012 PERSO	NAL SER NAL SER	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	81 Public Utilities Cd081	PUBLIC UTILITEULL TIME PERSONS105 GAS PIPELIN PUBLIC UTILITEULL TIME PERSONS105 GAS PIPELIN PUBLIC UTILITEULL TIME PERSONS105 GAS PIPELIN PUBLIC UTILITEULL TIME PERSONS105 GAS PIPELIN GAS PIPELIN	CAR 7496 ONE CA	ALL GRANT YR 013 PERSO ALL GRANT YR 0059 TEMP F	NAL SER ULL TIME 8	0 3,852	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 8,852	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 010 010 010 010 010 010 010 010	81 Public Utilities Cd081	PUBLIC UTILITIFULL TIME PERSON 8105 GAS PIPELIN PUBLIC UTILITIFULL TIME PERSON 8105 GAS PIPELIN PUBLIC UTILITIFULL TIME PERSON 8105 GAS PIPELIN PUBLIC UTILITIFULL TIME PERSON 8105 GAS PIPELIN	CAR 7497 ONE CA	ALL GRANT YR (010 PERSO ALL GRANT YR (011 PERSO ALL GRANT YR (012 PERSO ALL GRANT YR (013 PERSO	NAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0,0% 0,0% 0,0% 0,0%	0
2014 010 2014 010 2014 010	81 Public Utilities Cd081 81 Public Utilities Cd081	PUBLIC UTILIT FULL TIME PERSON8105 GAS PIPELIN PUBLIC UTILIT FULL TIME PERSON8110 GREENHOUS	CAR 8715 SAFETY GAS 5453 GREEN	Y SUSPENSION 059 TEMP F HOUSE GAS 125010 PERSO	ULL TIME 13 NAL SER	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0%	13,229	0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010	81	PUBLIC UTILIT FULL TIME PERSON 8110 GREENHOUS PUBLIC UTILIT FULL TIME PERSON 8110 GREENHOUS PUBLIC UTILIT FULL TIME PERSON 8110 GREENHOUS PUBLIC UTILIT FULL TIME PERSON 8115 RENEWABLE	GA\$5453 GREEN GA\$5453 GREEN ENER\$454 BENEW	HOUSE GAS 125 011	NAL SER NAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	010% 010% 010% 010%	0
2014 010 2014 010 2014 010	81 Public Utilities Cq081 81 Public Utilities Cq081	PUBLIC UTILITIFULL TIME PERSONS115 RENEWABLE PUBLIC UTILITIFULL TIME PERSONS115 RENEWABLE PUBLIC UTILITIFULL TIME PERSONS115 RENEWABLE	ENER 5454 RENEW ENER 5454 RENEW	VABLE ENERGY 011 PERSO VABLE ENERGY 012 PERSO VABLE ENERGY 013 PERSO	NAL SER	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 010 2014 010 2014 010	81 Public Utilities Cd081	PUBLIC UTILITIFULL TIME PERSON8120 CONSUMER. PUBLIC UTILITIFULL TIME PERSON8120 CONSUMER. PUBLIC UTILITIFULL TIME PERSON8120 CONSUMER.	DVO02816 ICONSU	JMER ADVOCAT 010 PERSO	NAL SER 18 NAL SER	3,776 0	16,882 90% 6,229 0%	19,454 87% 0 0% 0 0%	56,327 0	45,312 80% 18,594 0% 0 0%	58,361 78% 0 0%	247,406 79,776
2014 010 2014 010 2014 010	81 Public Utilities Cc081 81 Public Utilities Cc081	PUBLIC UTILITIFULL TIME PERSON8120 CONSUMER. PUBLIC UTILITIFULL TIME PERSON8199 ARRA STIMU PUBLIC UTILITIFULL TIME PERSONNEL TOTALS	DVO(2816 CONSU US P(0905 ARRA F	JMER ADVOCATIONS PERSO REGULATORY A 059 TEMP F BORY TOTALS	NAL SER	0 5,604	0 0% 0 0% 351,129 96%	0 0% 0 0% 0 0% 369,502 95%	16,812 1,050,199	0 0% 0 0% 1,034,702 99%	0 0% 0 0% 0 0% 1,104,456 94%	0 0 4,810,450
2014 010 2014 010 2014 010	81 Public Utilities Cd081	PUBLIC UTILITIPART TIME TEMP P 8100 OFFICE OF T PUBLIC UTILITIPART TIME TEMP P 8100 OFFICE OF T PUBLIC UTILITIPART TIME TEMP P 8105 GAS PIPELIN	E CC2812 OFFICE	E OF THE COMM050 PERSO AL ASSESSMENT050 PERSO PELINE CARRIE(050 PERSO	NAL SER	0	0 0% 0 0% 0 0%	250,302,95% 250,0% 0,0% 0,0%	0 0	0 0% 0 0% 0 0%	750 0% 0 0%	3,000 0
2014 010 2014 010	81 Public Utilities Cq081 81 Public Utilities Cq081	PUBLIC UTILIT PART TIME TEMP P8105 GAS PIPELIN PUBLIC UTILIT PART TIME TEMP P8105 GAS PIPELIN	CAR 7491 STATE CAR 7494 STATE	DMGE PREVEN 050 PERSO DMGE PREVEN 050 PERSO ALL GRANT YR 0050 PERSO	NAL SER NAL SER	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010	81 Public Utilities Cq081 81 Public Utilities Cq081	PÜBLIC UTILIT PÄRT TIME TEMP P 8105 GAS PIPELIN PUBLIC UTILIT PÄRT TIME TEMP P 8105 GAS PIPELIN PUBLIC UTILIT PÄRT TIME TEMP P 8105 GAS PIPELIN	CAR 7497 ONE CA CAR 8715 SAFETY	ALL GRANT YR (050 PERSO Y SUSPENSION 050 PERSO	NAL SER NAL SER	0	0 0% 0 0% 0 0%	2,360 0% 0 0% 2,583 0%	0	0 0% 0 0% 0 0%	7,081 0% 0 0% 7,750 0%	28,323 0 31,000
2014 010 2014 010 2014 010 2014 010	l81 Public Utilities Cd081	PUBLIC UTILITIPART TIME TEMP P\$110 GREENHOUS PUBLIC UTILITIPART TIME TEMP P\$115 RENEWABLE PUBLIC UTILITIPART TIME TEMP P\$120 CONSUMER PUBLIC UTILITIPART TIME TEMP P\$199 ARRA STIMU	ENERI5454 IRENEW	NHOUSE GAS 125050 PERSO VABLE ENERGY 050 PERSO JMER ADVOCAT 050 PERSO OEP MOA - APP 050 PERSO	NAL SERI	0 0 792	0 0% 0 0% 0 0%	0 0% 0 0% 962 0% 0 0%	0 0 3,010	0 0% 0 0% 1,796 60%	0 0% 0 0% 3.654 49%	0 0 17,120
2014 010 2014	81 Public Utilities Cd081 R1 Public Utilities Cd081	PUBLIC UTILIT PART TIME TEMP PR 199 ARRA STIMU PUBLIC UTILIT PART TIME TEMP PERSONNEL TOTALS	US PI 0919 ARRA -	OEP MOA - PEL 050 PERSO	NAL SER 1	1,727 2,519	0 0% 0 0% 0 0%	0 0% 6,155 0%	1,727 4,736	0 0% 0 0% 1,796 38%	0 0% 0 0% 19,235 9%	0 0 79,443
2014 010 2014 010 2014 010	81 Public Utilities Cc081 81 Public Utilities Cc081 81 Public Utilities Cc081	PUBLIC UTILITIBENEFITS TOTALS \$100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS \$100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS \$100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS \$100 OFFICE OF T	E CC2343 TECHN E CC2387 DW08-0 E CC2388 PIP FUN	IICAL ASSOCIAT 060 BENEF 073 PENNICHUC 060 BENEF ND 060 BENEF E OF THE COMM 060 BENEF	TS	0	0 0% 0 0% 0 0% 147,763 110%	0 0% 0 0% 0 0% 162,429 91%	0	0 0% 0 0% 0 0% 438,837 105%	010% 010% 010%	0
2014 010 2014 010 2014 010	81 Public Utilities Cd081 81 Public Utilities Cd081	PUBLIC UTILIT BENEFITS TOTALS \$100 OFFICE OF T PUBLIC UTILIT BENEFITS TOTALS \$100 OFFICE OF T	HE CC 2817 LIBERT HE CC 2818 CONSU	Y CONSULTING 060 BENEF JLTING ENGINE 060 BENEF	TS TS	0 0	0 0%	0 0%	418,359 0 0	0 0%	504,613 87% 0 0% 0 0%	2,104,495 0 0
2014 010 2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	81 Public Utilities Cc081 81 Public Utilities Cc081	PUBLIC UTILIT BENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILIT BENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILIT BENEFITS TOTALS 8100 OFFICE OF T	IE CC2833 REV DE IE CC2834 NEI ELE	ECOUP F WEST (060 BENEF ECOUP D DISMU 060 BENEF ECTRIC POWER 060 BENEF HSDPP - 57750 060 BENEF	TS TS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010	81 Public Utilities Cd081 81 Public Utilities Cd081	PUBLIC UTILIT BENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILIT BENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILIT BENEFITS TOTALS 8100 OFFICE OF T	IE CC 2880 GDS AS	SSOCIATES INC 060 BENEF RANT 10618 060 BENEF	TS TS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	81 Public Utilities Cc081 81 Public Utilities Cc081 81 Public Utilities Cc081	PUBLIC UTILITIBENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS 8100 OFFICE OF T	HE CC2891 LIBERT HE CC2893 2006 GI HE CC2894 ROLLIN	Y CONSULTING 060 BENEF RANT 34656 060 BENEF NG RIDGET WAT 060 BENEF OTH PLLC 060 BENEF	TS TS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	81 Public Utilities Cd081	PUBLIC UTILITIBENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS 8100 OFFICE OF T	IE CC 2898 LIBERT	Y DT 07011 060 BENEF RANT -24097 060 BENEF	TS TS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	81 Public Utilities Cd081 81 Public Utilities Cd081	PUBLIC UTILITIBENEFITS TOTALS 8100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS 8100 OFFICE OF T	IE CC2902 ROTHS IE CC3145 UNRES	DINT/VERIZON 060 BENEF SCHILD FINANCI/060 BENEF STRICTED INCO/060 BENEF	TS TS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	81 Public Utilities Cd081	PUBLIC UTILITIBENEFITS TOTALS \$100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS \$100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS \$100 OFFICE OF T PUBLIC UTILITIBENEFITS TOTALS \$100 OFFICE OF T	HE CC 3194 2009 NH HE CC 4043 2009 GH HE CC 5072 VICTOR	HSDPP 39000 060 BENEF RANT 9707 060 BENEF R D. DEL VECCH060 BENEF ILT ACCOUNTIN 060 BENEF	TS TS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	81 Public Utilities Cc081 81 Public Utilities Cc081	PUBLIC UTILIT BENEFITS TOTALS 8105 GAS PIPELIN PUBLIC UTILIT BENEFITS TOTALS 8105 GAS PIPELIN	CAR 2830 GAS PII CAR 7491 STATE	PELINE CARRIE 1060 BENEF	TS E	0 3,156 0	10.157 125% 0 0%	0 0% 9,073 112% 0 0%	27,017 0	0 0% 30.412 113% 0 0%	30,056 101% 0 0%	146,661 0
2014 010 2014 010 2014 010 2014 010	81	PUBLIC UTILITI BENEFITS TOTALS 8105 GAS PIPELIN PUBLIC UTILITI BENEFITS TOTALS 8105 GAS PIPELIN PUBLIC UTILITI BENEFITS TOTALS 8105 GAS PIPELIN PUBLIC UTILITI BENEFITS TOTALS 8105 GAS PIPELIN	CAR 7496 ONE CAR 7497 ONE CAR 7497	DMGE PREVEN 060 BENEF ALL GRANT YR 060 BENEF ALL GRANT YR 060 BENEF	TS	5,356 0 5,227	0 0% 0 0% 0 0% 0 0%	0 0% 6,087 0% 0 0% 11,578 0%	5,356 0 6,227	0 0% 0 0% 0 0% 0 0%	0,0% 6,087,0% 0,0% 11,578,0%	12,500
2014 010 2014 010	81 Public Utilities Cd081 81 Public Utilities Cd081	PUBLIC UTILITIBENEFITS TOTALS 8110 GREENHOUS PUBLIC UTILITIBENEFITS TOTALS 8115 RENEWABLE	GA\$5453 GREEN ENER5454 RENEW	Y SUSPENSION 060 BENEF HOUSE GAS 125060 BENEF VABLE ENERGY 060 BENEF DINT/VERIZON B 060 BENEF	TS TS	0 0	0 0%	0 0%	0 0	0 0%	0 0%	15,491 0 0
2014 010 010 010 010 010 010 010 010 010	81 Public Utilities Cc081	PUBLIC UTILITI BENEFITS TOTALS 8120 CONSUMER. PUBLIC UTILITI BENEFITS TOTALS 8125 CONSUMER. PUBLIC UTILITI BENEFITS TOTALS 8135 WORKERS C PUBLIC UTILITI BENEFITS TOTALS 8130 UNEMPLOYM	MPE 8596 WORKE	JMER ADVOCAT 060 BENEF ERS COMPENSA060 BENEF PLOYMENT COM 060 BENEF	TS 10	0,626	0 0% 12,533 118% 0 0%	0 0% 11,798 106% 0 0% 0 10%	31,951	0 0% 36,662 115% 0 0% 0 0%	35,475 103% 0 0%	178,007 0
2014 010 2014 010	81 Public Utilities Cc081	PUBLIC UTILIT BENEFITS TOTALS 8199 ARRA STIMU	US PI0905 ARRA F	REGULATORY A 060 BENEF OEP MOA - APRI060 BENEF	TS TS	994	0 0%	0 0% 0 0%	3,603 0 1,203	0 0% 0 0%	0 0% 0 0%	0
2014 010 2014 010	81 Public Utilities Cd081	PUBLIC UTILITIBENEFITS TOTALS 8199 ARRA STIMU PUBLIC UTILITI BENEFITS TOTALS 9998 ERP GRANTS PUBLIC UTILITI BENEFITS TOTALS	I ICATEG	OEP MOA - PEL 060 BENEF TY ACCT AGY-0 060 BENEF IORY TOTALS	167	,203 0 7,227	0 0% 0 0% 170,454 102%	0 0% 0 0% 200,965 85%	1,203 0 493,716	0 0% 0 0% 505,911 102%	0 0% 0 0% 587,809,86%	0 0 2,457,154
2014 010 2014 010 2014 010	81 Public Utilities Cd081 81 Public Utilities Cd081	PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T	HE CC 0823 LIBERT HE CC 1243 BROGA	DALL WOOLRIDG 046 CONSU Y PAP AUDIT 08046 CONSU AN WATER GAS 046 CONSU DNT ENERGY IN 046 CONSU	LTANTS	7,733 0	0 0% 0 0% 0 0%	2,004 0% 0 0% 1,667 0%	180,652 0	0 0% 0 0% 0 0% 0 0%	6,013 0% 0 0% 5,000 0%	24,050 0 20,000
2014 010 2014 010 010 010 010 010	81 Public Utilities Cd081	PUBLIC UTILITICONSULTANTS TO(8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO(8100 OFFICE OF T	IE CC12343 TECHN	IICAL ASSOCIATIO46 CONSU E OF THE COMMIO46 CONSU	LTANTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 1,420 0%	0 0% 0 0% 0 0%	0 0 8,357
2014 010 2014 010 2014 010 2014 010 2014 010	81	PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T	HE CC 2818 CONSU HE CC 2834 NEI ELE	Y CONSULTING 046 CONSU JLTING ENGINE 046 CONSU ECTRIC POWER 046 CONSU HSDPP - 57750 046 CONSU	LTANTS LTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	81 Public Utilities Cc081 81 Public Utilities Cc081 81 Public Utilities Cc081	PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T	E CC 2880 GDS AS HE CC 2887 GL BOC	SSOCIATES INC 046 CONSU OTH PLLC 046 CONSU	LTANTS LTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	81 Public Utilities Cq081 81 Public Utilities Cq081	PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T	HE CC 2898 LIBERT HE CC 2902 ROTHS	Y DT 07011 046 CONSU SCHILD FINANCI/046 CONSU STRICTED INCON046 CONSU	LTANTS LTANTS	0	0 0% 0 0% 0 0% 4,546 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 13,863 0%	0 0% 0 0% 0 0%	0 0 0 0 91.760
2014 010 2014 010 2014 010	81 Public Utilities Cq081 81 Public Utilities Cq081	PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T	IE CC3325 JACOBS IE CC3326 ILIBERT	N UTILITY PROJ 046 CONSUS UTILITY PROJ 046 CONSUS UTILITY PROJ 046 CONSUS UTILITY PROJ 046 CONSUS	LTANTS LTANTS	0	0 0%	8,333 0% 0 0%	0	0 0% 24,368 0%	0 0% 25,000 0% 0 0%	100,000 86,294
2014 010 2014 010	81 Public Utilities Cq081 81 Public Utilities Cq081	PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T PUBLIC UTILITICONSULTANTS TO 8100 OFFICE OF T	HE CC 3341 G3 Doci HE CC 3347 SPECIA	ket DG 11-040 046 CONSU AL ASSESSMENT 046 CONSU	LIANTS LTANTS	0	0 0%	0 0% 3,292 0%	0	67,500 0% 0 0%	0 0% 9,875 0%	195,000 39,500

2014 2014		81	Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC LITH IT CONSULTANTS TO	8100 OFFICE OF THE CC5072 8100 OFFICE OF THE CC5908	VICTOR D. DEL VECCH046 JATINDER KUMAR 046	CONSULTANTS CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0%	010% 010%	0
2014 2014 2014 2014		81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITICONSULTANTS TO 1 PUBLIC UTILITICONSULTANTS TO	18100 OFFICE OF THE CQ7033 18100 OFFICE OF THE CQ7034 18100 OFFICE OF THE CQ8665	ACCION GROUP 046 JACOBS CONSULTANC046 NDFC/JUDD 046 GORHAM, GOLD, GREE046	CONSULTANTS CONSULTANTS CONSULTANTS	7,705	0 0% 0 0% 0 0% 0 0%	0 0% 445 0% 0 0% 0 0%	10,223 65,314 6,489	0 0% 0 0% 0 0% 0 0%	0 0% 3,769 0% 379,471 0%	5,707 379,471
2014 2014 2014	010 010	81 E	Public Utilities Cd08 Public Utilities Cd08 Public Utilities Cd08	PUBLIC UTILITICONSULTANTS TO PUBLIC UTILITICONSULTANTS TO	08100 OFFICE OF THE CQ9065	JW WILSON & ASSOCIA046	CONSULTANTS CONSULTANTS		0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILIT CONSULTANTS TO 1 PUBLIC UTILIT CONSULTANTS TO	N8105 GAS PIPELINE CAR 2830 N8105 GAS PIPELINE CAR 7491	GAS PIPELINE CARRIEI/046 STATE DMGE PREVEN/046 STATE DMGE PREVEN/046	CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0 0
2014 2014 2014	010 010 010 010	81	Public Utilities Cd08 Public Utilities Cd08 Public Utilities Cd08	1 PUBLIC UTILITICONSULTANTS TO 1 PUBLIC UTILITICONSULTANTS TO	8105 GAS PIPELINE CAR 7497 8110 GREENHOUSE GASS453	ONE CALL GRANT YR 046 ONE CALL GRANT YR 046 GREENHOUSE GAS 125046	CONSULTANTS		0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 34,294	0 0% 0 0% 0 0%	0 0%	0 0
2014 2014 2014	010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITICONSULTANTS TO 1 PUBLIC UTILITICONSULTANTS TO	8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 8878	RENEWABLE ENERGY 046 REF-OEP 2012 LIHEAP 046 BEE-TBI-COUNTY BEC 046	CONSULTANTS CONSULTANTS CONSULTANTS	1,650	0 0% 0 0% 0 0%	15,907 0% 0 0% 0 0%	1,650 0	23,603 1,430 0 0% 0 0%	96 15,907 148% 0 0% 0 0%	40,000 0
2014 2014 2014	010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITICONSULTANTS TO 1 PUBLIC UTILITICONSULTANTS TO		CONSUMER ADVOCAT 046 CATEGORY TOTALS UNRESTRICTED INCON020	CONSULTANTS	0 114,313 4,54	0 0% 6 4% 0 0%	0 0% 31,648 14% 0 0%	298,622	2,165 0% 132,919 45% 0 0%	0 0 0% 445,034 30%	7,168 997,307
2014 2014 2014	010 010	81 81	Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILIT CURRENT EXPENS	8100 OFFICE OF THE CO2343	DW08-073 PENNICHUCI020	CURRENT EXPE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	81 E	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILIT CURRENT EXPENS 1 PUBLIC UTILIT CURRENT EXPENS	8100 OFFICE OF THE CQ2812 8100 OFFICE OF THE CQ2812	PIP FUND 020 OFFICE OF THE COMM 020 LIBERTY CONSULTING 020	CURRENT EXPE CURRENT EXPE	11,240 5,52	0 0% 0 49% 0 0%	0 0% 9,769 57% 0 0%	22,679 0	31,496 139%	0 0%	88,567 0
2014 2014 2014 2014	010 010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILIT CURRENT EXPENS 1 PUBLIC UTILIT CURRENT EXPENS	88100 OFFICE OF THE CG2831	CONSULTING ENGINE 020 REV DECOUP F WEST 020 REV DECOUP D DISMU 020 NEI ELECTRIC POWER 020	CURRENT EXPE		0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 10%	0	0 0% 0 0% 0 0%	0,0% 0,0% 0,0%	0
2014 2014 2014		81	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITICURRENT EXPENS	8100 OFFICE OF THE CC2840	2008 NHSDPP - 57750 020 GDS ASSOCIATES INC 020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	81 81 81	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILIT CURRENT EXPENS	8100 OFFICE OF THE CQ2881 8100 OFFICE OF THE CQ2891 8100 OFFICE OF THE CQ2893	2008 GRANT 10618 020 LIBERTY CONSULTING 020 2006 GRANT 34656 020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0 0
2014 2014 2014	010 010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILIT CURRENT EXPENS	8100 OFFICE OF THE CC2894	ROLLING RIDGET WAT 020 GL BOOTH PLLC 020 UBERTY DT 07011 020	CURRENT EXPE CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010	81 F	Public Utilities Cc 08 Public Utilities Cc 08 Public Utilities Cc 08	1 PUBLIC UTILIT CURRENT EXPENS	8100 OFFICE OF THE CC 2899 8100 OFFICE OF THE CC 2900 8100 OFFICE OF THE CC 2902	2007 GRANT -24097 020 FAIRPOINT/VERIZON 020 ROTHSCHILD FINANCI/020	CURRENT EXPE		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILIT CURRENT EXPENS 1 PUBLIC UTILIT CURRENT EXPENS	8100 OFFICE OF THE CC3145	UNRESTRICTED INCON020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010%	0
2014 2014	010 010	81	Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILIT CURRENT EXPENS PUBLIC UTILIT CURRENT EXPENS	8100 OFFICE OF THE CQ4043 8100 OFFICE OF THE CQ5072	2009 GRANT 9707 020 VICTOR D. DEL VECCH020	CURRENT EXPE	0	0 0%	0 0% 0 0%	0	0 0%	0.0%	0
2014 2014 2014	010 010 010	81 81	Public Utilities Cc 08 Public Utilities Cc 08 Public Utilities Cc 08	1 PUBLIC UTILIT CURRENT EXPENS 1 PUBLIC UTILIT CURRENT EXPENS	8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7494	GAS PIPELINE CARRIEI 020 STATE DMGE PREVEN 020 STATE DMGE PREVEN 020	CURRENT EXPE	0	8 89% 0 0% 0 0%	360 116% 0 0% 0 0%	2,802 0	2,917 104% 0 0% 0 0%	0 0% 0 0%	8,475 0 0
2014 2014 2014 2014	010 010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILIT CURRENT EXPENS PUBLIC UTILIT CURRENT EXPENS	88105 GAS PIPELINE CARI7497	ONE CALL GRANT YR (020 ONE CALL GRANT YR (020 SAFETY SUSPENSION (020 GREENHOUSE GAS (25)020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 15 0%	0 0 1,623 420	0 0% 0 0% 0 0%	010% 010% 010%	0
2014	010 010	81 E	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITICURRENT EXPENS 1 PUBLIC UTILITICURRENT EXPENS	8115 RENEWABLE ENER 5454 8120 CONSUMER ADVOG2813	RENEWABLE ENERGY 020	CURRENT EXPE	173 39 0	0 0% 0 0% 0 0%	35 0% 0 0%	101	0 0% 336 332% 0 0%	37 0% 91 369% 0 0%	190 1,870 0
2014 2014 2014	010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITICURRENT EXPENS	8120 CONSUMER ADVO (2816 8125 WORKERS COMPERSOR	CONSUMER ADVOCAT 020 WORKERS COMPENSA 020 UNEMPLOYMENT COM 020	CURRENT EXPE CURRENT EXPE CURRENT EXPE	0	8 86% 0 0% 0 0%	155 231% 0 0% 0 0%	850 0	420 49% 0 0% 0 0%	316 133% 0 0% 0 0%	2,323 0 0
2014 2014 2014 2014	010 010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILIT CURRENT EXPENS	8199 ARRA STIMULUS PII0918	UNEMPLOYMENT COM 020 ARRA REGULATORY A 020 ARRA - OEP MOA - APF 020 ARRA - OEP MOA - PEL 020	CURRENT EXPE	50	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	211 0	0 0% 0 0% 0 0%	010% 010% 010%	0 0
2014 2014 2014	010	81 E	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILIT CURRENT EXPENS 1 PUBLIC UTILIT CURRENT EXPENS	9998 ERP GRANTS 9797 E TOTALS 8100 OFFICE OF THE CC 0804	ACTIVITY ACCT AGY-01020 CATEGORY TOTALS J RANDALL WOOLRIDG999	CURRENT EXPE		0 0% 6 46%	0 0% 10,334 61% 0 0%	28,686	0 0% 35,169 123% 0 0%	0 0 0% 22,312 158%	0 101,425
2014 2014 2014	010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CC 0823 8100 OFFICE OF THE CC 1243 8100 OFFICE OF THE CC 1840	LIBERTY PAP AUDIT Of 999 BROGAN WATER GAS 999 VERMONT ENERGY IN 999	FCLG FCLG		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CC2343 8100 OFFICE OF THE CC2388	TECHNICAL ASSOCIAT 999 PIP FUND 999 OFFICE OF THE COMM022	FCLG FCLG		0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	00%	0
2014 2014 2014	010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC LITH ITALL OTHER	8100 OFFICE OF THE CC2812 8100 OFFICE OF THE CC2812 8100 OFFICE OF THE CC2812	OFFICE OF THE COMM024	MAINT OTHER T	80	4 118% 0 0% 0 0%	1,263 85% 94 0% 0 0%	2,730 673 0	2,730 100% 205 30% 0 0%	788 26% 0 0%	15,156 2,000 0
2014 2014 2014	010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CC2812 8100 OFFICE OF THE CC2812 8100 OFFICE OF THE CC2812	OFFICE OF THE COMM026 OFFICE OF THE COMM027 OFFICE OF THE COMM028	TRANSFERS TO		0 0% 5 83% 0 178%	0 0% 49,855 51% 19,873 154%	26,745 30,505 30,756	26,904 101% 25,445 83% 30,580 99%	27,047 99% 49,855 51% 35,571 86%	52,150 557,360 318,711
2014 2014 2014	010 010 010	81 F	Public Utilities Cd08 Public Utilities Cd08 Public Utilities Cd08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CQ2812 8100 OFFICE OF THE CQ2812 8100 OFFICE OF THE CQ2812	OFFICE OF THE COMM029 OFFICE OF THE COMM030 OFFICE OF THE COMM035	INTRA-AGENCY EQUIPMENT NEV SHARED SERVIC	0	0 0% 0 0% 0 0%	0 0% 0 0% 1,030 0%	0	0 0% 334 0% 0 0%	0,0% 0,0% 3,090,0%	4,800 12,359
2014 2014 2014		[81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITIALL OTHER	8100 OFFICE OF THE CQ2812 8100 OFFICE OF THE CQ2812 8100 OFFICE OF THE CQ2812 8100 OFFICE OF THE CQ2812	OFFICE OF THE COMM037 OFFICE OF THE COMM038 OFFICE OF THE COMM039 OFFICE OF THE COMM040	TECHNOLOGY-9	0	0 0% 0 0% 8 0%	0 0% 0 0% 4.696 86%	0	0 0% 0 0% 9.812 0%	0 0% 0 0% 14.088 70%	0
2014 2014 2014 2014	010 010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CQ2812 8100 OFFICE OF THE CQ2812 8100 OFFICE OF THE CQ2812	OFFICE OF THE COMM 040 OFFICE OF THE COMM 048 OFFICE OF THE COMM 049	INDIRECT COST CONTRACTUAL TRANSFER TO 0		0 0% 0 0% 0 0%	4,696 86% 0 0% 0 0% 2,263 0%	35,751 0 1,920	9,812 0% 0 0% 0 0% 0 0%	43,572 0% 0 0% 2,263 0%	56,350 43,572 0 185,772
2014	010 010	81 81	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CQ2812 8100 OFFICE OF THE CQ2812	OFFICE OF THE COMM057 OFFICE OF THE COMM064	BOOKS PERIODI RET PENSION B EMPLOYEE TRA	2,318 2,98 17,874 20,63	2 129% 5 115%	4,786 62% 17,254 120%	6,953 53,621	8,313 120% 61,385 114% 0.0%	14,359 58% 51,761 119%	57,724 224,518
2014 2014 2014 2014	010	81 81	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CC 2812 8100 OFFICE OF THE CC 2812 8100 OFFICE OF THE CC 2812 8100 OFFICE OF THE CC 2812	OFFICE OF THE COMM 070 OFFICE OF THE COMM 080 OFFICE OF THE COMM 233	IN STATE TRAVE OUT OF STATE	2,818 95	0 0% 0 1,108% 2 34% 0 0%	0 0% 169 761% 2,992 32% 0 10%	496 11,325	0 0% 1,637 330% 19,781 175% 0 0%		3,500 6,300 42,848
2014 2014	010	81 B	Public Utilities Cc 08 Public Utilities Cc 08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CC2812 8100 OFFICE OF THE CC2817 8100 OFFICE OF THE CC2817	OFFICE OF THE COMM 999 LIBERTY CONSULTING 999	FCLG FCLG	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014 2014	010 010 010 010	81 F	Public Utilities Cc 08 Public Utilities Cc 08 Public Utilities Cc 08	1 PUBLIC UTILITIALL OTHER	8100 OFFICE OF THE CC2834 8100 OFFICE OF THE CC2840 8100 OFFICE OF THE CC2840 8100 OFFICE OF THE CC2840	CONSULTING ENGINE 999 NEI ELECTRIC POWER 999 2008 NHSDPP - 57750 040	INDIRECT COST		0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010	81 81	Public Utilities Cd08 Public Utilities Cd08 Public Utilities Cd08	1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CQ2840 8100 OFFICE OF THE CQ2840 8100 OFFICE OF THE CQ2880 8100 OFFICE OF THE CQ2897	2008 NHSDPP - 57750 041 2008 NHSDPP - 57750 999 GDS ASSOCIATES INC 999	ECLG.	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	81 E	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CQ2898 8100 OFFICE OF THE CQ3145	GDS ASSOCIATES INC 999 GL BOOTH PLLC 039 LIBERTY DT 07011 999 UNRESTRICTED INCON047	FCLG OWN FORCES N	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014	010 010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CQ3145 8100 OFFICE OF THE CQ3324 8100 OFFICE OF THE CQ3325 8100 OFFICE OF THE CQ3326	UNRESTRICTED INCON999 ACCION UTILITY PROJ 999 JACOBS UTILITY PROJ 999 LIBERTY UTILITY PROJ 999	FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014	010 010	81 E	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CG3341 8100 OFFICE OF THE CG3347	G3 Docket DG 11-040 999 SPECIAL ASSESSMENTI047	FCLG OWN FORCES N	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CC 3347 8100 OFFICE OF THE CC 3347 8100 OFFICE OF THE CC 3347	SPECIAL ASSESSMENT 048 SPECIAL ASSESSMENT 049 SPECIAL ASSESSMENT 051 SPECIAL ASSESSMENT 052	CONTRACTUAL TRANSFER TO C CONSULTANTS	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	81 F	Public Utilities Cc 08 Public Utilities Cc 08 Public Utilities Cc 08	PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER	8100 OFFICE OF THE CC3347 8100 OFFICE OF THE CC3347 8100 OFFICE OF THE CC3347	SPECIAL ASSESSMENT 053 SPECIAL ASSESSMENT 054	OPEN CLASS TO TRUST FUND EX	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0.0% 0.0% 0.0%	0 0 0
2014 2014 2014	010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER	8100 OFFICE OF THE CC3347 8100 OFFICE OF THE CC3347 8100 OFFICE OF THE CC3347	SPECIAL ASSESSMENT 056 SPECIAL ASSESSMENT 057 SPECIAL ASSESSMENT 999	BOOKS PERIODI ECLG		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CC 4043 8100 OFFICE OF THE CC 4043 8100 OFFICE OF THE CC 4043	2009 GRANT 9707 040 2009 GRANT 9707 041 2009 GRANT 9707 999	INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010	81 81	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER PUBLIC UTILITIAL OTHER	8100 OFFICE OF THE CC 5072 8100 OFFICE OF THE CC 5908 8100 OFFICE OF THE CC 7033	VICTOR D. DEL VECCH 999 JATINDER KUMAR 999	ECLG.	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	81 F	Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CQ7034 8100 OFFICE OF THE CQ8665	JACOBS CONSULTANO999 NDFC/JUDD 049	FCLG TRANSFER TO C	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0 178
2014 2014 2014 2014	010 010 010	81 F	Public Utilities Cc 08 Public Utilities Cc 08 Public Utilities Cc 08	1 PUBLIC UTILITALL OTHER 1 PUBLIC UTILITALL OTHER	8100 OFFICE OF THE CC 8665 8100 OFFICE OF THE CC 8665 8100 OFFICE OF THE CC 8706	NDFC/JUDD 999 GORHAM GOLD GREE054	CONTRACTS FC FCLG TRUST FUND EX	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	00% 00% 00%	9,400
2014 2014	010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER	8100 OFFICE OF THE CC8706 8100 OFFICE OF THE CC8706 8100 OFFICE OF THE CC8706	GORHAM, GOLD, GREE057 GORHAM, GOLD, GREE083 GORHAM, GOLD, GREE999	HARDSHIP GRAI FCLG		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 2014 2014 2014	010 010 010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITIALL OTHER	8100 OFFICE OF THE CC 9065 8100 OFFICE OF THE CC 9082 8105 GAS PIPELINE CAR 2830	HARRY T. JUDD ESQ. 999 JW WILSON & ASSOCI/999 GAS PIPELINE CARRIE/022	BENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830	GAS PIPELINE CARRIEI(024 GAS PIPELINE CARRIEI(025 GAS PIPELINE CARRIEI(026	MAINT OTHER T STATE OWNED ORGANIZATION	0 0	0 0% 0 0% 0 0%	0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 350
2014 2014 2014	010 010 010	81 81 81	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830	GAS PIPELINE CARRIE(027 GAS PIPELINE CARRIE(028 GAS PIPELINE CARRIE(029	TRANSFERS TO TRANSFERS TO INTRA-AGENCY		7 123% 8 297% 0 0%	2,148 97% 945 265% 0 0%	1,702 1,511 0	2,087 123% 2,508 166% 0 0%	010%	48,129 26,124 0
2014 2014 2014	010 010	81 F	Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08 Public Utilities Cc08	1 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830	GAS PIPELINE CARRIE 030 GAS PIPELINE CARRIE 037 GAS PIPELINE CARRIE 038	EQUIPMENT NEV TECHNOLOGY-H	0	0 0% 0 0% 0 0%	21 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	63 0% 0 0% 0 0%	250 0 0
-14	1010			p. deale designate derivati	,		,			0,070	3	0,078	· · · · · · · · · · · · · · · · · · ·	

14 010 14 010		Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830	GAS PIPELINE CARRIES GAS PIPELINE CARRIES	040 INDIRECT COST	0	447 0% 0 0% 0 0%	398 112% 0 0% 0 0%	0 1,028 0% 2,930 0 0%	1,194 86% 3,571 0% 0 0%	4,775 3,571 395
14 010 14 010 14 010 14 010	81 Public Utilities 81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830	GAS PIPELINE CARRIEI GAS PIPELINE CARRIEI GAS PIPELINE CARRIEI GAS PIPELINE CARRIEI	049 TRANSFER TO C	0 160 0	0 0% 0 0% 0 0%	0 0% 329 0% 83 0%	0 0 00% 0 0 00% 160 0 00% 0 343 0%	0 0% 329 0% 250 137%	13.65 1,000
14 010 14 010	81	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 2830	GAS PIPELINE CARRIEI GAS PIPELINE CARRIEI GAS PIPELINE CARRIEI GAS PIPELINE CARRIEI	064 RET PENSION B 066 EMPLOYEE TRA 070 IN STATE TRAVE	0 0 74	0 0% 0 0% 3,206 4,311%	0 0% 0 0% 108 2,956%	0 0 0% 0 0 0% 246 3,399 1,379%	0 0% 0 0% 359 946%	3,500 11,400
14 010 14 010 14 010	81 Public Utilities 81 Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 2830 8105 GAS PIPELINE CAR 7491	GAS PIPELINE CARRIEN STATE DMGE PREVEN	999 FCLG 022 RENTS-LEASES	0 0 0	2,191 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 6,148 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	11,400
14 010 14 010	81 Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491	STATE DMGE PREVEN	025 STATE OWNED 026 ORGANIZATION	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	(
14 010 14 010 14 010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491	STATE DMGE PREVEN STATE DMGE PREVEN STATE DMGE PREVEN	028 TRANSFERS TO 029 INTRA-AGENCY	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	(
14 010 14 010		Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491	STATE DMGE PREVEN STATE DMGE PREVEN STATE DMGE PREVEN	040 INDIRECT COST 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	(
14 010 14 010	81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491	STATE DMGE PREVEN STATE DMGE PREVEN STATE DMGE PREVEN STATE DMGE PREVEN	048 CONTRACTUAL 049 TRANSFER TO 0 057 BOOKS PERIOD	0 0 0	0.0% 0.0% 0.0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	(
4 010 4 010 4 010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491	STATE DMGE PREVEN	066 EMPLOYEE TRA 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	(
4 010 4 010 4 010		Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7491 8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494	STATE DMGE PREVEN STATE DMGE PREVEN STATE DMGE PREVEN STATE DMGE PREVEN	080 OUT OF STATE 1	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	(
4 010 010 4 010 4 010	 81 Public Utilities 	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494	STATE DMGE PREVEN	025 STATE OWNED 026 ORGANIZATION	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0/96 0 0 0/96 0 0 0/96 0 0 0/96	0 0% 0 0% 0 0%	(
4 010 4 010	 81 Public Utilities 	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494	STATE DMGE PREVEN STATE DMGE PREVEN STATE DMGE PREVEN	029 INTRA-AGENCY	0	0 0%	0 0% 0 0% 0 0%	0 00%	0 0% 0 0% 0 0%	(
010 010 010 010 010		Cq081 PUBLIC UTILITALL OTHER Cq081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494	STATE DMGE PREVEN STATE DMGE PREVEN STATE DMGE PREVEN	040 INDIRECT COST 041 AUDIT FUND SE	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	(
010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494	STATE DMGE PREVEN STATE DMGE PREVEN STATE DMGE PREVEN	048 CONTRACTUAL 049 TRANSFER TO 0	0	0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	(
010 010 010 010 010		Cd081 PUBLIC UTILIT ALL OTHER Cd081 PUBLIC UTILIT ALL OTHER Cd081 PUBLIC UTILIT ALL OTHER	8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494	STATE DMGE PREVEN STATE DMGE PREVEN	064 RET PENSION B 066 EMPLOYEE TRA 070 IN STATE TRAVE	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0% 0 0% 0 0% 0 0 0%	0 0% 0 0% 0 0%	
010 010 010	81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7494 8105 GAS PIPELINE CAR 7496	STATE DMGE PREVEN STATE DMGE PREVEN ONE CALL GRANT YR (080 OUT OF STATE 999 FCLG 022 RENTS-LEASES	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 096 0 0 096	0 0% 0 0% 0 0%	(
4 010 4 010	81 Public Utilities 81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496	ONE CALL GRANT YR 0	024 MAINT OTHER T 025 STATE OWNED	0 0	0 0%	0 0%	0 00%	0 0% 0 0% 0 0%	
1 010 1 010 1 010		Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496	ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (028 TRANSFERS TO	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	
010	81 Public Utilities 81 Public Utilities	Cc081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496	ONE CALL GRANT YR (030 EQUIPMENT NEV 040 INDIRECT COST	0	0 0% 0 0% 41 0%	0 0% 0 0% 0 0% 3 1,195%	0 0 0 0% 0 0 0% 0 0 0% 0 41 0%	0 0% 0 0% 10 399%	4
010 010 010 010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496	ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (049 TRANSFER TO C	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0%	00%	-
010 010 010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496	ONE CALL GRANT YR (064 RET PENSION B	0	0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	
010 010 010 010	81 Public Utilities	Cq081 PUBLIC UTILITALL OTHER Cq081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496 8105 GAS PIPELINE CAR 7496	ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (080 OUT OF STATE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	
010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497	ONE CALL GRANT YR (022 RENTS-LEASES 024 MAINT OTHER T	0	0 0%	0 0%	0 0 0%	010%	
010 010 010) 81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497	ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (027 TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	
010 010 010	9 81 Public Utilities 9 81 Public Utilities	Cq081 PUBLIC UTILITIALL OTHER Cq081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CART 7497 8105 GAS PIPELINE CART 7497 8105 GAS PIPELINE CART 7497	ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (030 EQUIPMENT NEV	0	0.0% 0.0% 0.0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	
010 010 010	81 Public Utilities 9 81 Public Utilities	Cd081 PUBLIC UTILIT ALL OTHER Cd081 PUBLIC UTILIT ALL OTHER	8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497	ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (041 AUDIT FUND SE 048 CONTRACTUAL	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	
010 010 010 010	81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER	8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497	ONE CALL GRANT YR ()	049 TRANSFER TO (0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	
010	81 Public Utilities 9 81 Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497	ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (ONE CALL GRANT YR (069 PROMOTIONAL 070 IN STATE TRAVE	0	0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	
010 010 010 010	 81 Public Utilities 	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 7497 8105 GAS PIPELINE CAR 8715 8105 GAS PIPELINE CAR 8715	ONE CALL GRANT YR (ONE CALL GRANT YR (SAFETY SUSPENSION SAFETY SUSPENSION	999 FCLG	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	
4 010 4 010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 8715 8105 GAS PIPELINE CAR 8715	SAFETY SUSPENSION I	066 EMPLOYEE TRA	0 0 0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	61
010 010 010	81 Public Utilities Public Utilities	Cq081 PUBLIC UTILITALL OTHER Cq081 PUBLIC UTILITALL OTHER	8105 GAS PIPELINE CAR 8715 8105 GAS PIPELINE CAR 8715 8110 GREENHOUSE GAS 5453 8110 GREENHOUSE GAS 5453	SAFETY SUSPENSION SAFETY SUSPENSION GREENHOUSE GAS 125 GREENHOUSE GAS 125	080 OUT OF STATE	819 0 0	0 0% 0 0% 0 0% 0 0%	856 0% 0 0% 0 0%	3,340 0 0% 0 0 0% 0 0 0% 0 0 0%	3,490 0% 0 0% 0 0%	7,00
010 010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8110 GREENHOUSE GAS5453 8110 GREENHOUSE GAS5453	GREENHOUSE GAS 125 GREENHOUSE GAS 125	025 STATE OWNED 026 ORGANIZATION	0 0 0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	
4 010 4 010 4 010		Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8110 GREENHOUSE GA 5453 8110 GREENHOUSE GA 5453 8110 GREENHOUSE GA 5453	GREENHOUSE GAS 129 GREENHOUSE GAS 129 GREENHOUSE GAS 129	027 TRANSFERS TO 028 TRANSFERS TO 029 INTRA-AGENCY	715 1,457 0	84 12% 100 7% 0 0%	114 74% 156 64% 1,901 0%	715 84 12% 2,608 100 4% 0 0 0 0%	114 74% 279 36% 5,703 0%	1,70 1,04 22,81
010 010	81 Public Utilities 0 81 Public Utilities 0 81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8110 GREENHOUSE GAS 5453 8110 GREENHOUSE GAS 5453 8110 GREENHOUSE GAS 5453	GREENHOUSE GAS 125 GREENHOUSE GAS 125 GREENHOUSE GAS 125	030 EQUIPMENT NEV 037 TECHNOLOGY-F 038 TECHNOLOGY-S	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	
010 010 010	 81 Public Utilities 	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8110 GREENHOUSE GAS 5453 8110 GREENHOUSE GAS 5453 8110 GREENHOUSE GAS 5453	GREENHOUSE GAS 125 GREENHOUSE GAS 125 GREENHOUSE GAS 125	039 TELECOMMUNIC 040 INDIRECT COST 048 CONTRACTUAL	0 -291 0	18 0% 0 0% 0 0%	9 196% -16 0% 0 0%	0 27 0% 2,266 0 0% 0 0 0%	28 98% 127 0% 0 0%	110
010 010	81	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8110 GREENHOUSE GA\$ 5453 8110 GREENHOUSE GA\$ 5453 8110 GREENHOUSE GA\$ 5453 8110 GREENHOUSE GA\$ 5453	GREENHOUSE GAS 125 GREENHOUSE GAS 125 GREENHOUSE GAS 125 GREENHOUSE GAS 125	049 TRANSFER TO 0	67 0 0	0 0%	92 0% 0 0% 0 0%	67 0 0% 0 0 0% 0 0 0%	92 0% 0 0% 0 0%	289,70
010 010 010	81 Public Utilities 0 81 Public Utilities 0 81 Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8110 GREENHOUSE GAS5453 8110 GREENHOUSE GAS5453	GREENHOUSE GAS 125 GREENHOUSE GAS 125	070 IN STATE TRAVE 073 GRANTS NON FI	0 0 285,094	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 550,058 0%	0 00% 0 00% 0 34 0% 888,479 1,273,002 143%	0 0% 0 0% 1,714,226,74%	20 14,067,69
010 010 010	81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8110 GREENHOUSE GAS 5453 8110 GREENHOUSE GAS 5453 8115 RENEWABLE ENER 5454	GREENHOUSE GAS 125 GREENHOUSE GAS 125 RENEWABLE ENERGY RENEWABLE ENERGY	080 OUT OF STATE	0 0	0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	2,00
010 010 010	81 Public Utilities 81 Public Utilities	Cq081 PUBLIC UTILITIALL OTHER Cq081 PUBLIC UTILITIALL OTHER Cq081 PUBLIC UTILITIALL OTHER	8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454	RENEWABLE ENERGY	025 STATE OWNED 026 ORGANIZATION	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 12,500 0%	0 0% 0 0% 0 0%	12,50
4 010 4 010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454	RENEWABLE ENERGY RENEWABLE ENERGY RENEWABLE ENERGY	027 TRANSFERS TO 028 TRANSFERS TO 029 INTRA-AGENCY	985 611 0	1,586 161% 1,906 312% 0 0%	2,174 73% 897 212% 33,852 0%	985 1,586 161% 1,093 1,906 174%	2,174 73% 1,606 119% 101,557 0%	32,31 19,85 406,22
010 010 010 010	81 Public Utilities 0 81 Public Utilities 0 81 Public Utilities	Cq081 PUBLIC UTILITALL OTHER Cq081 PUBLIC UTILITALL OTHER Cq081 PUBLIC UTILITALL OTHER	8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454	RENEWABLE ENERGY RENEWABLE ENERGY RENEWABLE ENERGY	030 EQUIPMENT NEV 037 TECHNOLOGY-H 038 TECHNOLOGY-S	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096 0 0 0 096	0 0% 0 0% 0 0%	
010 010 010	81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454	RENEWABLE ENERGY RENEWABLE ENERGY RENEWABLE ENERGY	039 TELECOMMUNIC 040 INDIRECT COST 048 CONTRACTUAL	-436 0	154 0% 0 0% 0 0%	220 70% -309 0% 0 0%	0 318 0% 3,398 0 0% 0 0 0%	660 48% 2,405 0% 0 0%	2,64 2,71
010 010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454	RENEWABLE ENERGY	049 TRANSFER TO 0 057 BOOKS PERIOD	93	0 0% 0 0% 0 0%	204 0% 0 0% 0 0%	93 0 0% 0 0 0% 0 0 0%	204 0% 0 0% 0 0%	17,88
4 010 4 010 4 010 4 010) 81 Public Utilities) 81 Public Utilities	Cq081 PUBLIC UTILITIALL OTHER Cq081 PUBLIC UTILITIALL OTHER	8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454	RENEWABLE ENERGY RENEWABLE ENERGY RENEWABLE ENERGY RENEWABLE ENERGY	066 EMPLOYEE TRA 070 IN STATE TRAVE	0 19 268,745	0 0% 0 0% 182,548 68%	0 0% 167 0% 40 0% 988,926 18%	0 0 0 0% 19 0 0% 546,115 459,792 84%	0,0% 500,0% 40,0% 2,009,589,23%	2,00 50 9,960,54
4 010 4 010 4 010	81 Public Utilities	Cd081 PUBLIC UTILITIALL OTHER Cd081 PUBLIC UTILITIALL OTHER	8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 5454 8115 RENEWABLE ENER 8878	RENEWABLE ENERGY	080 OUT OF STATE	0 0	0 0% 0 0% 0 0%	417 0% 0 0% 0 0%	0 00%	1,250 0%	5,000
4 010 4 010 4 010	81 Public Utilities Public Utilities	Cd081 PUBLIC UTILITALL OTHER Cd081 PUBLIC UTILITALL OTHER	8115 RENEWABLE ENER 8878 8115 RENEWABLE ENER 8879 8120 CONSUMER ADVO(2816 8120 CONSUMER ADVO(2816	REF-OEP 2012 LIHEAP REF-TRI-COUNTY REC CONSUMER ADVOCAT CONSUMER ADVOCAT	022 RENTS-LEASES	0 0 158	500,000 0% 314 198%	0 0% 41,667 1,200% 246 128% 4 0%	0 500,000 0% 319 475 149%	125,00% 125,00% 496,96% 13,0%	500,000 2,956
4 010 4 010	81 Public Utilities 81 Public Utilities	Cc081 PUBLIC UTILITALL OTHER Cc081 PUBLIC UTILITALL OTHER	8120 CONSUMER ADVO(2816 8120 CONSUMER ADVO(2816	CONSUMER ADVOCAT	025 STATE OWNED 026 ORGANIZATION	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	3,500
010 010	81 Public Utilities 81 Public Utilities	Cd081 PUBLIC UTILIT ALL OTHER Cd081 PUBLIC UTILIT ALL OTHER	8120 CONSUMER ADVO (2816 8120 CONSUMER ADVO (2816	CONSUMER ADVOCAT	028 TRANSFERS TO	1,702 1,283	2,087 123% 1,847 144%	2,544 82% 1,224 151%	1,702 2,087 123% 2,296 1,847 80%	2,544 82% 2,190 84%	34,375 19,249

2014	010	81 Pu	ublic Utilities Cc081 ublic Utilities Cc081	PUBI	LIC UTILIT ALL O	THER 812	0 CONSUMER		CONSUME	ER ADVOCAT 030	INTRA-AGENCY EQUIPMENT NE			0 0%		0	0 0		0 0% 0 0%	0	
2014	010 010 010	81 Pu	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUBI PUBI PUBI	LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O	THER 81: THER 81: THER 81:	0 CONSUMER 0 CONSUMER 0 CONSUMER 0 CONSUMER	ADVO02816	CONSUME	R ADVOCATIO39	TECHNOLOGY- TECHNOLOGY- TELECOMMUNIC		0	0 0% 0 0% 232 0% 0 0%	0 0 0%	0	0 0 0 0 518 0 0 0	%	0 0% 0 0% 738 70% 5,700 0%	0 0 2,950 5,700	
2014 2014	010 010 010	81 Pt	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUBI	LIC UTILIT ALL O	THER 81: THER 81:	 CONSUMER CONSUMER 	ADVO(2816 ADVO(2816	CONSUME	R ADVOCAT 048	INDIRECT COST CONTRACTUAL TRANSFER TO	16	0	0 0%	0 0% 329 0%	5,628 0 160	0 0	%	0 0% 329 0%	0 13,657	
2014	010 010 010	81 Pu	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUB	LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O'	THER 81:	 CONSUMER CONSUMER 	ADVO(2816 ADVO(2816	CONSUME CONSUME	R ADVOCAT 057 R ADVOCAT 064 R ADVOCAT 066	BOOKS PERIOD RET PENSION B EMPLOYEE TRA IN STATE TRAV	25	0	0 0% 0 0%	3% 307 86% 0 0% 0 0%	773 0 0	796 10 0 0 0 0 311 5	%	922 86% 0 0% 0 0%	3,706 0 0	
	010 010 010 010	81 Pu	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUBI	LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O	THER 81: THER 81:	0 CONSUMER		CONSUME	R ADVOCAT 080	OUT OF STATE	29		188 63% 51 57% 0 0%	6 417 12% 0 0%	549 91 0	311 5 51 5 0 0	7%	0 0% 412 76% 417 12% 0 0%	1,500 10,000 0	
2014 2014 2014	010 010 010	81 Pu	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUBI	LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O	THER 81: THER 81: THER 81:	0 CONSUMER 5 WORKERS (ADVO(2816 COMPE 8596	CONSUME WORKERS	R ADVOCAT 233 R ADVOCAT 999 S COMPENSA 062	FCLG WORKERS COM	3,50	0	0 0% 0 0%	0 0%	4,783 0 199	7,367 1: 0 0' 0 0'	%	14,370 51% 0 0% 0 0%	111,077 0	
2014	010 010 010	81 Pu	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUBI	LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O	THER 81:	5 WORKERS (0 UNEMPLOY) 0 UNEMPLOY)	MENT Cl6183	WORKERS	S COMPENSA 999	FCLG UNEMPLOYMEN		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	%	0 0% 0 0% 0 0%	1 0	
2014 2014	010 010 010	81 Pt 81 Pt	ublic Utilities Cc081 ublic Utilities Cc081 ublic Utilities Cc081	PUBI	LIC UTILITALL O	THER 819	9 ARRA STIMU 9 ARRA STIMU 9 ARRA STIMU	ILUS PI 0905 ILUS PI 0905	ARRA REC	GULATORY A 022	RENTS-LEASES MAINT OTHER T ORGANIZATION		0	0 0% 0 0%	0 0% 0 0%	0	0 0	%	0 0%	0	
2014 2014	010	81 Pt	ublic Utilities Cc081 ublic Utilities Cc081	PUBI	LIC UTILIT ALL O	THER 811 THER 811	9 ARRA STIMU 9 ARRA STIMU 9 ARRA STIMU	ILUS PI 0905 ILUS PI 0905	ARRA REC	GULATORY A 028 GULATORY A 030	TRANSFERS TO EQUIPMENT NE	16	0	0 0%	0 0%	333	0 0	%	0 0% 0 0% 0 0%	0	
2014	010 010 010 010	81 Pt	ublic Utilities Cc081 ublic Utilities Cc081 ublic Utilities Cc081	PUB	LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O	THER IS19		JLUS Pll0905	ARRA REC	GULATORY A 041	INDIRECT COST AUDIT FUND SE EMPLOYEE TRA IN STATE TRAV		7	0 0%	0 0%	4,287 14 0	0 0 0 0 0 0	%	0 0% 0 0% 0 0%	0	
2014 2014	010	81 Pt	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUB	LIC UTILITALL O	THER 811	9 ARRA STIMU 9 ARRA STIMU	ILUS PI 0905 ILUS PI 0905	ARRA REC	SULATORY A 080 SULATORY A 999	OUT OF STATE FCLG	17		0 0%		1,588	0 0	%	0 0% 0 0% 0 0%	0	
2014 2014 2014	010 010 010	81 Pt	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUBI	LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O'	THER 819	9 ARRA STIML 9 ARRA STIML 9 ARRA STIML	JLUS PI0918 JLUS PI0918	ARRA - OF	P MOA - APPI072	INDIRECT COST AUDIT FUND SE GRANTS FEDER		0	0 0% 0 0% 0 0%	0 0%	0	0 0	%	0 0% 0 0% 0 0%	0 0	
2014 2014 2014	010 010 010	81 Pu	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUBI PUBI	LIC UTILITALL O' LIC UTILITALL O' LIC UTILITALL O'	THER 811 THER 811	9 ARRA STIMU 9 ARRA STIMU 9 ARRA STIMU	ILUS PU0919 ILUS PU0919	ARRA - OF	P MOA - PEI l041	INDIRECT COST	72	7	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	727 0	0 0	%	0 0% 0 0% 0 0%	0 0	
2014 2014 2014	010	81 Pu	ublic Utilities Cc 081 ublic Utilities Cc 081 ublic Utilities Cc 081	PUBI	LIC UTILIT ALL O' LIC UTILIT ALL O' LIC UTILIT ALL O'	THER 811	9 ARRA STIMU 9 ARRA STIMU	JLUS PI0919 JLUS PI0919	ARRA - OE	P MOA - PEL 072 P MOA - PEL 999 RY TOTALS	GRANTS FEDER	689,69	0 792,13	0 0% 0 0% 137 1159	0 0% 0 0% 1,745,810 45%	139,161 0 1,819,810	0 0' 0 0' 2,465,482 1:		0 0% 0 0% 4,265,719 58%	0 0 27,269,264	
2014 2014 2014	013	81 Pt	ublic Utilities Cc 081 H Lottery Comn 083 H Lottery Comn 083	PUBI NH L	LIC UTILIT AGEN OTTERY (FULL) OTTERY (FULL)	CY TOTALS FIME PERSON83 FIME PERSON83	0 NH LOTTER 0 NH LOTTER	Y COM11029	LOTTERY	DIVISION 010	PERSONAL SER	1,353,66 131,62 1.31	2 1,324,56 9 134,82	562 98% 327 1029 336 1029	% 2,364,414 56% 296 130,074 104%	3,695,769 392,037 3,949	4,175,980 1 405,173 1 3,988 1	13%	6,444,565 65% 387,406 105% 3,949 101%	35,715,043 1,774,322 17,111	
2014 2014	013 013 013	83 NI 83 NI	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	NH L	OTTERY (FULL)	TIME PERSON831	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 1029 Y COM 1029	LOTTERY	DIVISION 013 DIVISION 017	PERSONAL SER PERSONAL SER FT EMPLOYEES	1,48 7,59	2 7,70	0 0%	2% 7,592 101%	4,445 22,775 3,000	4,490 11 23,003 11 23,000 7	01%	4,515 99% 22,775 101% 5.625 409%	19,563 98,691 60,000	
2014 2014	013	83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY (FULL)	TIME PERSONNE	0 NH LOTTER	Y COM 1029	LOTTERY	DIVISION 019	HOLIDAY PAY PERSONAL SER	15 142,17 12,74	5 20 4 145,58	209 135° 582 102° 535 122°	5% 957 22% 2% 141,444 103%	442 426,648 36,958	330 7 459,984 1 43,978 1	5% 08%	2,725 12% 426,994 108%	8,000 1,977,687 162,605	
2014 2014 2014	013	83 Ni 83 Ni	H Lottery Comm083 H Lottery Comm083 H Lottery Comm083 H Lottery Comm083	NH L	OTTERY (PART	TIME TEMP PER	0 NH LOTTER SONNEL TOTALS 0 NH LOTTER	Y COM 1029	CATEGOR	DIVISION 050 RYTOTALS DIVISION 018 RYTOTALS		12,74 12,74 1,36	0 15,53 7 1,85	355 122° 358 136° 358 136°	2% 11,498 135% 5% 581 320%	36,958 36,958 4,105 4,105	43,978 1 43,978 1 5,763 1 5,763 1	19%	33,357 132% 33,357 132% 1,746 330% 1,746 330%	162,605 162,605 9,500 9,500	
	013	83 NI 83 NI	H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY BENEF	ITS TOTALS 83	0 NH LOTTER	Y COM 1029 Y COM 7901	NEW HAM	DIVISION 060 IPSHIRE 060	BENEFITS BENEFITS	85,35	88.77	771 1049	1% 92,032 96% 0 0%	254,620 0	271,919 11 0 0	07% %	274,550 99% 0 0%	9,500 1,190,876 0	
2014 2014 2014	013 013 013	83 N	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	NH L NH L	OTTERY BENEF OTTERY BENEF	ITS TOTALS 83	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 7903 Y COM 7904	TRI-STATE	R LIFE 060	BENEFITS BENEFITS BENEFITS			0 0% 0 0% 0 0%	0 0%	0	0 0 0 0 0 0	% %	0 0% 0 0% 0 0%	0	
2014 2014 2014	013 010	83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY BENEF	ITS TOTALS 99	8 ERP GRANT	S 9798	CATEGOR	ACCOUNTINO60 ACCT AGY-01060 RY TOTALS	BENEFITS	85,38		0 0% 771 1049		0 254,620	271,919 1	% 07%	0 0% 0 0% 274,550 99%	0 0 1,190,876	
2014 2014 2014	013	183 NI	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	INHI	OTTERY (CONS.	LII TANTS TOTAI	0 NH LOTTER 0 NH LOTTER S		GAMING P	RYTOTALS	CONSULTANTS	25	0	0 0% 265 1049 265 1049	19,167 0% 1% 20,023 1%	255 0 255	295 1 0 0 295 1	%	857 34% 57,500 0% 58,357 1%	11,560 230,000 241,560	
2014	013 013 013	83 NI 83 NI	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	NH L	OTTERY CURR	ENT EXPENS 831 ENT EXPENS 831	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 1029 Y COM 1853	LOTTERY GAMING R	DIVISION 020 REGULATORY020	CURRENT EXPE CURRENT EXPE	21,17	6 41,06 0 58	0 0% 068 1949 587 0%	833 70%	73,416 0	0 0 100,472 1 587 0	37% %	0 0% 105,721 95% 2,500 23%	689,238 10,000	
2014	013 013 013	83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY (CURR	ENT EXPENS 83	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM[7902	MUSL	020 F 020	CURRENT EXPE CURRENT EXPE CURRENT EXPE			0 0% 0 0% 0 0%	0 0%	0	0 0	%	0 0% 0 0% 0 0%	0	
2014	013 013 013 013	83 Ni	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	NH L	OTTERY CURR	ENT EXPENSISS	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM17998	DEFAULT DEFAULT	ACCOUNTIN(020	CURRENT EXPE CURRENT EXPE		0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0 0 0 0 0	%	0 0% 0 0% 0 0% 0 0%	0	
2014 2014	010	83 NI 83 NI	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	NH L	OTTERY CURR OTTERY CURR OTTERY (ALL O	ENT EXPENS 99	8 ERP GRANT	S 9798	CATEGOR	ACCT AGY-01020 RY TOTALS	RENTS-LEASES	21,17	0 6 41,65	0 0% 556 1979 015 1019	0 0% 31,327 133%	73,416 135,930	101,060 13 139,961 1	% 38%	0 0% 108,221 93% 142,236 98%	0 699,238 427,390	
2014 2014	013 013 013	83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY (ALL O' OTTERY (ALL O' OTTERY (ALL O'	THER 83	0 NH LOTTER 0 NH LOTTER	Y COM 1029 Y COM 1029	LOTTERY	DIVISION 024 DIVISION 025	MAINT OTHER T STATE OWNED	16.00	3 14	0 0% 61 0%	20% 92 152% 0 0%	556 0 16,000	1,277 2 0 0 16,061 1	30%	4,104 31% 0 0% 17,608 91%	16,200	
2014 2014	013 013 013	83 NI	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY (ALL O' OTTERY (ALL O' OTTERY (ALL O'	THER 831 THER 831	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 1029 Y COM 1029 Y COM 1029	LOTTERY	DIVISION 029	ORGANIZATION TRANSFERS TO INTRA-AGENCY EQUIPMENT NE	9,34	22,93	0 0% 0 0%	3% 14,280 161%	26,310 0	22,939 8 0 0 969 2	7%	40,218 57% 0 0% 301 322%	18,000 318,262 0 128,531	
2014 2014	013	83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY ALL O	THER 831	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 1029 Y COM 1029	LOTTERY	DIVISION 035 DIVISION 037		J		0 0%	4,903 0% 0 0% 0 0%	0	0 0	% %	14,709 0%	58.837 0	
2014	013 013 013 013	83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY (ALL O' OTTERY (ALL O' OTTERY (ALL O'	THER 83	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 1029	LOTTERY	DIVISION 039 DIVISION 040	TELECOMMUNIC		0	0 0% 0 0% 0 0%	0 0%	0	0 0' 0 0' 0 0'	%	0 0% 0 0% 0 0%	0 0 115,000	
2014 2014	013 013	83 Ni	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	NH L	OTTERY (ALL O' OTTERY (ALL O'	THER 831	 NH LOTTER NH LOTTER 	Y COM 1029 Y COM 1029	LOTTERY	DIVISION 048 DIVISION 049	CONTRACTUAL TRANSFER TO	1,38	0	0 0%	0 0% 0 0% 12,300 0%	0 1,385	0 0	% %	0 0% 0 0% 12,300 0%	0 0 12,300	
2014 2014	013 013 013	83 NI 83 NI	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	NH L	OTTERY (ALL O OTTERY (ALL O OTTERY (ALL O	THER 831	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 1029 Y COM 1029	LOTTERY LOTTERY LOTTERY	DIVISION 057 DIVISION 061	UNEMPLOYMEN		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 717 0%	0	0 0	%	0 0% 0 0% 0 0% 717 0%	0	
2014 2014	013 013 013	83 NI 83 NI	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY (ALL O OTTERY (ALL O OTTERY (ALL O	THER 831	0 NH LOTTER	Y COM 1029 Y COM 1029	LOTTERY	DIVISION 064 DIVISION 069	RET PENSION B PROMOTIONAL	78 29,10 85,54	11 26,05 19 89,87	0 0% 053 90% 372 1059	% 33,538 78% 5% 172,559 52%	784 88,849 293,021	77,700 8 620,823 2	7% 12%	102,397 76% 591,047 105%	1,000 372,818 3,845,405	
2014	013 013 013	83 NI 83 NI	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	NH L	OTTERY (ALL O OTTERY (ALL O OTTERY (ALL O	THER 831	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 1029 Y COM 1029	LOTTERY	DIVISION 080 DIVISION 081	OUT OF STATE OUT OF STATE		0 47	354 0% 476 0% 0 0%	0 0%	99 9 0	1,260 1 435 4 0 0	,836% %	42 3,0209 22 2,0049 0 0%	5 1,700 5 18,000 0	
2014	013 013 013	83 Ni 83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L NH L	OTTERY ALL O OTTERY ALL O OTTERY ALL O	THER 831 THER 831 THER 831	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 1029 Y COM 1029 Y COM 1029	LOTTERY LOTTERY LOTTERY	DIVISION 102 DIVISION 103 DIVISION 104	CONTRACTS FO CONTRACTS FO CERTIFICATION	45	ol.	0 0% 130 100 0 0%	0 0%	860 0	1,290 1 0 0	% 50% %	0 0% 4,364 30% 0 0%	24,001 0	
2014	013 013 013	83 NI	H Lottery Comn 083 H Lottery Comn 083 H Lottery Comn 083	NH L NH L	OTTERY (ALL O' OTTERY (ALL O' OTTERY (ALL O'	THER 831 THER 831 THER 831	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 1029 Y COM 1853 Y COM 7901	GAMING R	DIVISION 999 REGULATOR 027 IPSHIRE 022	TRANSFERS TO RENTS-LEASES		0	0 0% 0 0% 0 0%	0 0% 833 0% 17,273 0%	0	0 0 0 0	%	0 0% 2,500 0% 51,819 0%	0 10,000 207,277	
2014	013 013 013	83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L NH L	OTTERY ALL O OTTERY ALL O OTTERY ALL O	THER 83	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 7901 Y COM 7901	NEW HAM NEW HAM MUSL	IPSHIRE 102 IPSHIRE 1999	CONTRACTS FO			0 0% 0 0% 0 0%	0 0%	0	0 0	%	0 0% 0 0% 0 0%	0 0	
	013 013 013	83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY (ALL O' OTTERY (ALL O' OTTERY (ALL O'	THER 83		Y COM 7903	MUSL TRI-STATE	E 102 E 1999	CONTRACTS FO FCLG CONTRACTS FO FCLG		0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	%	0 0% 0 0% 0 0%	0	
2014	013 013 013	83 Ni 83 Ni 83 Ni	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L NH L	OTTERY (ALL O' OTTERY (ALL O' OTTERY (ALL O'	THER 831 THER 831 THER 831	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM 7904 Y COM 7904 Y COM 8007	LUCKY FO LUCKY FO SALARY A	R LIFE 102 R LIFE 999	CONTRACTS FO		0	0 0%	0 0% 0 0% 0 0%	0	0 0	%	0 0% 0 0% 0 0%	0	
2014 2014	013 013 013	83 NI 83 NI	H Lottery Comm 083 H Lottery Comm 083 H Lottery Comm 083	NH L	OTTERY (ALL O' OTTERY (ALL O' OTTERY (ALL O'	THER 83	0 NH LOTTER 0 NH LOTTER 0 NH LOTTER	Y COM[8007 Y COM[8008	BENEFIT A	DJUSTMENT 999 ADJUSTMENT 220 ADJUSTMENT 999	SALARY ADJUS FCLG BENEFIT ADJUS			0 0%	0 0%	0	0 0 0 0 0 0	%	0 0%	0	
2014 2014 2014	010	83 NI 83 NI	H Lottery Comm 083 H Lottery Comm 083 evenue Adminis 084	NH L NH L REVI	OTTERY (ALL O' OTTERY (AGEN	THER CY TOTALS	0 REVENUE A	DMINIS 2355	CATEGOR	RYTOTALS	PERSONAL SER	176,78 439,85	0 468,30	338 99% 306 1069	% 311,975 56% 608,881 77% 010%	564,169 1,360,172	882,715 1: 1,765,713 1:	56% 30%	984,385 90% 1,887,611 94%	5,574,721 9,856,186	
2014 2014	010 010 010	84 Re	evenue Adminis 084 evenue Adminis 084	REVI	ENUE ADNFULL 1 ENUE ADNFULL 1	FIME PERSON84	0 REVENUE AI 0 REVENUE AI 0 REVENUE AI	DMINIS 7884 DMINIS 7884	ADMINIST ADMINIST ADMINIST	RATION 010 RATION 011	PERSONAL SER PERSONAL SER PERSONAL SER	31,57 8,90 7,59	7 36,50 16 9,07	501 1169 070 1019	% 11,955 76%	95,000 26,808 22,775	119,505 1: 27,077 1	26% 01%	122,158 98% 35,866 75%	546,459 116,170	
2014 2014	010 010 010	84 Re	evenue Adminis 084 evenue Adminis 084 evenue Adminis 084 evenue Adminis 084	RÉVI	ENUE ADNFULL T ENUE ADNFULL T	FIME PERSON84	0 REVENUE A 0 REVENUE A 0 REVENUE A	DMINIS 7884 DMINIS 7884	ADMINISTI ADMINISTI ADMINISTI	RATION 013 RATION 014	PERSONAL SER PERSONAL SER PERSONAL SER	7,58 12,49 4,29	11 12,67	705 1029 578 1019 502 2109	1% 12,491 101%	37,473 12,882	23,003 11 37,848 11 25,583 11	01%	22,775 101% 37,473 101% 25,635 100%	98,991 162,684 111,643	
2014 2014	010	84 Re	evenue Adminis 084 evenue Adminis 084	REV	ENUE ADNEULL	TIME PERSON84	5 REVENUE O	OLLEC 1301	AUDIT DIV	ISION 010	PERSONAL SER	122,8	6 7,32	0 0% 320 69% 325 1019	% 7,239 101%	368,193 21,649	247,471 6 21,865 11	01%	317,997 78% 21,718 101%	1,388,447 95,012	
2014	010 010 010	84 Re	evenue Adminis 084 evenue Adminis 084 evenue Adminis 084	REVI REVI	ENUE ADNFULL TENUE ADNFULL	TIME PERSON841 TIME PERSON841	5 REVENUE C 5 REVENUE C 5 REVENUE C 5 REVENUE C	OLLEC 1301 OLLEC 1301 OLLEC 1301	AUDIT DIV AUDIT DIV AUDIT DIV	ISION 013 ISION 014	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	11,59 6,00 37,20 25,4	6,12	133 90% 126 1029 302 1039	2% 6,036 102% 3% 72,650 53%	34,773 18,108 110,994 76,248	23.814 6 18,289 1 114,638 1 71,772 9	01%	42,958 55% 18,108 101% 216,741 53%	150,982 79,366 904,756	
2014 2014	010 010 010	84 Re	evenue Adminis 084 evenue Adminis 084 evenue Adminis 084	REVI	ENUE ADNFULL T	FIME PERSON841	5 REVENUE O 5 REVENUE O	OLLEC 1401 OLLEC 1501	DOCUMEN	NTS PROCES 010	PERSONAL SER	25,41 4,29 60,85	4 4.64 9 35,15	064 1039 543 1089 154 58%	9% 29,030 90% 3% 4,272 109% % 53,629 66%	76,248 12,882 183,008	13,861 1 109,021 6	08% 0%	87,089 82% 12,817 108% 161,266 68%	382,908 55.821 677,838	
2014	010 010 010 010	84 Re	evenue Adminis 084 evenue Adminis 084 evenue Adminis 084	REVI REVI	ENUE ADNFULL T ENUE ADNFULL T ENUE ADNFULL T	FIME PERSON84 FIME PERSON84 FIME PERSON84	5 REVENUE O 5 REVENUE O	OLLEC 1501 OLLEC 1501 OLLEC 1501	DOCUMEN	ITS PROCES 012	PERSONAL SER PERSONAL SER PERSONAL SER PERSONAL SER	5,69	0	0 0% 0 0% 0 0% 026 0%	0 0% 0 0% 5,020 0%	0 0 17,091	0 0' 0 0' 0 0'	%	0 0% 0 0% 15,059 0%	0 0 65,520 834,728	
	010 010 010	84 Re	evenue Adminis 084 evenue Adminis 084 evenue Adminis 084	RÉVI REVI REVI	ENUE ADNFULL 1 ENUE ADNFULL 1 ENUE ADNFULL 1	FIME PERSON84 FIME PERSON84 FIME PERSON84	5 REVENUE O 0 PROPERTY 0 PROPERTY	OLLEC 2953 APPRA 1871 APPRA 5413	TIMBER TA APPRAISA	AX ADMINIST 010 L SERVICES 010	PERSONAL SER	7,02 82,86	0 52,02 5 7,13 2 84,68	026 0% 139 1029 381 1029	7,276 98% 2% 92,114 92%	21,074 248,585	146,702 0 21,188 1 251,802 1	% 01% 01%	208,682 70% 21,828 97% 276,342 91%	94,898 1,245,669	
2014 2014	010 010	84 Re	evenue Adminis 084 evenue Adminis 084	REVI	ENUE ADNFULL	TIME PERSON84	0 PROPERTY 0 PROPERTY	APPRA 7885	MUNICIPA EXCAVATI	L SERVICES 010	PERSONAL SER	23,59	16,44	149 70% 360 100°	6 20,686 80%	70,776 14,580	50,613 7: 14,580 1	2%	62,058 82% 28,626 51%	225,224 64,380	

2014 010 8	84	Revenue Adminis 084	REVENU	E ADNEULL TIME PERSONN E ADNEART TIME TEMP PISA	100 RE	/ENUE ADMINIS 7884		PERSONAL SER	464,359 0	453,478 0	98%	578.635 78% 0 0%	1,392,897	0	0%	1,735,196	77% 7,30 0%	1,496
2014 010 8 2014 010 8 2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNPART TIME TEMP P84 E ADNPART TIME TEMP P84 E ADNPART TIME TEMP P84 E ADNPART TIME TEMP P84	105 RE	ZENDE COLLEC 1501 ZENDE COLLEC 1501 JIN ATTACHED 1700	AUDIT DIVISION 050 DOCUMENTS PROCES 050 CURRENT USE BOARD 050 EQUALIZATION STAND 050	PERSONAL SER PERSONAL SER	0	0 25	0%	0 0% 0 0% 0 0%	0	0 75 0	0% 0% 0%		0% 0% 0%	500
2014 010 8 2014 8	84	Revenue Adminis 084 Bevenue Adminis 084 B	REVENUI REVENUI	E ADNPART TIME TEMP P84 E ADNPART TIME TEMP PER	I20 ADI	MIN ATTACHED 1720 TOTALS	ASSESSING STANDARI050 CATEGORY TOTALS	PERSONAL SER	25 25	75 100	300%	0 0% 50 150% 50 199%	50 50	225 300	450% 600%		0% 225% 299%	900 1,402
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 Bevenue Adminis 084 B	REVENUI REVENUI	E ADNOVERTIME TOTALS84 E ADNOVERTIME TOTALS84 E ADNOVERTIME TOTALS84	105 RE		ADMINISTRATION 018 AUDIT DIVISION 018 DOCUMENTS PROCES 018	OVERTIME	0	0 -1,788 1,788		0 0% 0 0% 833 215%	0	0 0 6,595	0%	2,500		0 0 0,000
2014 8 2014 010 8 2014 040 8	84	Revenue Adminis 084 F Revenue Adminis 084 F	REVENUI REVENUI	E ADNOVERTIME TOTALS E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84	100 RE	/ENUE ADMINIS 1040	CATEGORY TOTALS WAREHOUSE - TRANS 060 PROPERTY TAX RELIE 060	BENEFITS	0	0		833 0% 0 0% 0 0%	0	6,595 0	0% 0% 0%	2,500	264% 1 0% 0%	0,000
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENU	E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84	00 RE	/ENUE ADMINIS 2355 /ENUE ADMINIS 3710	ADMINISTRATION 060 CHP.439: L83_CASH BQ060	BENEFITS BENEFITS	0	0	0% 0%	0 0% 0 0%	0	0	0%	0	0%	0
2014 010 8 2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084	REVENUE	E ADIBENEFITS TOTALS 84 E ADIBENEFITS TOTALS 84 E ADIBENEFITS TOTALS 84	100 BE	/ENLIE ADMINIS15438	NURSING FACILITY TR 060 MUN OFF/EMPED & T 060 EQUALIZATION 060	BENEFITS BENEFITS BENEFITS BENEFITS	0	0 (0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0	0% 0% 0% 0%		0% 0% 0% 0%	0
2014 010 8	84	Revenue Adminis 084	REVENU	E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84	00 RE	/ENUE ADMINISI6184	UNEMPLOYMENT COMI060	BENEFITS	0		0%	0 0%	0	0	0%		0% 0% 0%	0
2014 010 8 2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84	100 RE	/ENUE ADMINIS 7884 /ENUE ADMINIS 7999	WORKERS COMPENSA 060 ADMINISTRATION 060 DEFAULT ACCOUNTIN 060 AUDIT DIVISION 060	BENEFITS BENEFITS BENEFITS	31,314 0 103,421	37,352 0 73,711	119% 0%	0 (0% 40,519 (92% 0 (0% 114,599 (64%)	93,236 0 310,203	0 117,283 0 215,220	0%	120,643 0 343,732	0%	3,917 0 7,553
2014 010 8 2014 010 8	84 84	Revenue Adminis 084	REVENUE	E ADNBENEFITS TOTALS 84	105 RE	/ENUE COLLEC 1401	COLLECTION DIVISION 060 DOCUMENTS PROCESIO60	BENEFITS BENEFITS	18,281 46,370	18,330 24,961	100% 54%	21,726 84% 42,474 59%	54,843 150,779	52,828 76,955	96% 51%	65,177 138,113	81% 27 56% 51	7,533 0,083 7,697
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 I Revenue Adminis 084 I Revenue Adminis 084 I	REVENUI REVENUI REVENUI	E ADIBÉNEFITS TÓTALS 84 E ADIBÉNEFITS TÓTALS 84 E ADIBÉNEFITS TÓTALS 84 E ADIBÉNEFITS TÓTALS 84 E ADIBÉNEFITS TÓTALS 84	105 RE 105 RE 110 PR	/ENUE COLLEC 1800 /ENUE COLLEC 2953 DPERTY APPRA 1120	REAL ESTATE TRANSF 060 CENTRAL TAX SERVIC 060 LAND TAXES LOST 060 TIMBER TAX ADMINIST 060	BENEFITS BENEFITS BENEFITS	0	34,440 0		0 0% 46,230 74% 0 0%	0	0 101,853 0		138,690		0 4,758 0
2014 010 8 2014 010 8 2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 F Revenue Adminis 084 F Revenue Adminis 084 F	REVENUI REVENUI REVENUI	E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84	110 PR	DPERTY APPRA 3718 DPERTY APPRA 3718 DPERTY APPRA 5413	TIMBER TAX ADMINIST 060 FLOOD CONTROL 060 APPRAISAL SERVICES 060	BENEFITS BENEFITS BENEFITS	4,472 0 45,887	0 4,472 0 46,704	100% 0% 102%	0 (0% 4,850 (92% 0 (0% 51,846 (90%	13,416 0 141,649	13,370 0 139,713		14,550 0 160,045	0%	0,174 0 4,202
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Bevenue Adminis 084 B	REVENUI REVENUI	E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84	110 PR	OPERTY APPRA 7885	MUNICIPAL SERVICES 060	BENEFITS	12,738 2,848	10,770 2,842	85% 100%	9,683 111% 6,155 46% 0 0%	38,230 8,543	32,560 8,527	85% 100%	29,061 18,465	112% 14	6,825 8,303
2014 010 8 2014 010 8 2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 F Revenue Adminis 084 F	REVENUI REVENUI	E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 84	120 ADI	MIN ATTACHED 1700 MIN ATTACHED 1710	CURRENT USE BOARD 060 EQUALIZATION STAND 060	BENEFITS BENEFITS	0		0% 0% 0% 301%	0 0% 0 0% 0 0% 4 150%	0	0 6 0		0	0%	38
	84	Revenue Adminis 084	REVENUE	E ADNBENEFITS TOTALS 84 E ADNBENEFITS TOTALS 99 E ADNBENEFITS TOTALS	98 ERI	GRANTS 9799	ASSESSING STANDARI060 ACTIVITY ACCT AGY-01060 CATEGORY TOTALS	BENEFITS	2 0 265,333	6 0 253,590		4 150% 0 0% 338,087 75%	810,903	17 0 758,331		1,028,483	225% 0% 74% 4,22	69 0 3,619
2014 010 8 2014 8 2014 040 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNOONSULTANTS TO 84 E ADNOONSULTANTS TOTA E ADNOUBBENT EXPENSIS	ALS	/ENUE ADMINIS 7884	ADMINISTRATION 046	CURRENT EXPE	0	0	0% 0%	0 0% 0 0%	0	0	0% 0%	0	0%	0
2014 010 8 2014 040 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84	00 RE	ENUE ADMINIS 1306	UNRESTRICTED INCON020 WAREHOUSE - TRANS 020 PROPERTY TAX RELIE 020	CURRENT EXPE	0	0 (0 0% 0 0% 0 0%	0	0	0% 0% 0%		0% 0% 0% 0%	0
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084	REVENUE	E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84	100 RE	/ENUE ADMINISI3715	ADMINISTRATION 020 CHP.439: L83_CASH BC020 NURSING FACILITY TR 020	CURRENT EXPE	0	0	0%	0 0% 0 0% 0 0%	0		0% 0% 0%		0% 0% 0%	0
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI REVENUI	E ADNOURRENT EXPENSIBA E ADNOURRENT EXPENSIBA E ADNOURRENT EXPENSIBA	00 RE	/ENUE ADMINIS 5437 /ENUE ADMINIS 5438 /ENUE ADMINIS 5439	MUN OFF/EMPED & T 020 EQUALIZATION 020 EXCAVATION 020	CURRENT EXPE	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0	0% 0% 0%	0 0
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Bevenue Adminis 084	REVENUE	E ADNOURRENT EXPENSES	100 RE	/ENUE ADMINIS 6184	WORKERS COMPENSA020	CURRENT EXPE	0 0 2,688	0 0 1,722	0% 0%	0 0% 0 0% 7.562 23%	0 0 16,410		0% 0%		0%	0 0 9,917
2014 010 8 2014 010 8 2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084	REVENUE	E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84	105 RE	/ENUE ADMINIS 7999 /ENUE COLLEC 1301	ADMINISTRATION 020 DEFAULT ACCOUNTIN 020 AUDIT DIVISION 020 COLLECTION DIVISION 020	CURRENT EXPE CURRENT EXPE	0 438	638	0% 146%	0 0%	3,828	6,004	157%	12,216 9,179	0%	0 5,300 4,000
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	RÉVENUI RÉVENUI	E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84	105 RE	/ENUE COLLEC 1501 /ENUE COLLEC 1800	DOCUMENTS PROCES 020 REAL ESTATE TRANSF020	CURRENT EXPE	2,189 3,343 0	3,649 3,481	104% 0%	3,186 115% 4,393 79% 0 0%	6,306 24,379 1,990	10,783 19,672 0	81%	32,030 15,000	61% 10 0% 1	5,400 5,000
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNOURRENT EXPENS 84 E ADNOURRENT EXPENS 84 E ADNOURRENT EXPENS 84	105 RE	/ENUE COLLEC 2953 DPERTY APPRA 1120	CENTRAL TAX SERVIC 020 LAND TAXES LOST 020 ELOOD CONTROL 020	CURRENT EXPE	0	15 0 787.898	0% 0%	842 2% 0 0% 0 0%	0	1,041 0 787,898	0%	2,525	0% 13	0,100 7,500 8.023
2014 010 8 2014 010 8 2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	RÉVENUI RÉVENUI	E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84	110 PR	DPERTY APPRA 5413 DPERTY APPRA 7885	FLOOD CONTROL 020 APPRAISAL SERVICES 020 MUNICIPAL SERVICES 020 EXCAVATION 020	CURRENT EXPE CURRENT EXPE CURRENT EXPE	3,128 517	1,780 368	57% 71%	6,485 27% 1,629 23%	5,596 726	5,960		11,603 2,288	51% 6	8,200 7,845
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADICURRENT EXPENS 84 E ADICURRENT EXPENS 84	115 AU 120 ADI	OMATED INFO#2400 MIN ATTACHED 1700	DIV OF AUTOMATED IN 020 CURRENT USE BOARD 020	CURRENT EXPE	0	0	0% 0%	0 0% 0 0%	0	0			0% 0% 0%	0
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNOURRENT EXPENS 84 E ADNOURRENT EXPENS 84 E ADNOURRENT EXPENS 99	120 ADI	MIN ATTACHED 1720 GRANTS 9799	EQUALIZATION STAND 020 ASSESSING STANDAR 020 ACTIVITY ACCT AGY-01020	CURRENT EXPE CURRENT EXPE	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%		0% 0% 0%	0
2014 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNOURRENT EXPENSE E ADNALL OTHER 84 E ADNALL OTHER 84	TOTALS 100 RE	ZENUE ADMINIS 1040	CATEGORY TOTALS WAREHOUSE - TRANS 024 WAREHOUSE - TRANS 030	MAINT OTHER T	12,302 0	799,551 0	0%	25,535 3,131% 0 0% 0 0%	59,234 0	898,858 0 0	0%	131,134	685% 1,51 0% 0%	1,785 0
2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Bevenue Adminis 084 B	REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	00 RE	/ENUE ADMINIS 1040 /ENUE ADMINIS 1040	WAREHOUSE - TRANS 039 WAREHOUSE - TRANS 080 WAREHOUSE - TRANS 999	OUT OF STATE	0	0	0%	0 0% 0 0% 0 0%	0	0	0%	0	0% 0% 0% 0%	0
2014 040 8 2014 040 8	84 84	Revenue Adminis 084 Bevenue Adminis 084 B	REVENU	E ADNALL OTHER 84	00 RE	/ENUE ADMINIS 1306	PROPERTY TAX RELIE 083	HARDSHIP GRAI	-3,242 0	0 0	0% 0%	0 0% 0 0%	0	0	0%	0	0% 0%	0
2014 010 8 2014 010 8 2014 010 8 2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084	REVENUE	E ADNALL OTHER 84	100 RE	/ENUE ADMINIS 3710 /ENUE ADMINIS 5437 /ENUE ADMINIS 6184	CHP.439: L83 CASH BC999 MUN OFF/EMPED & T 999 UNEMPLOYMENT COM 061 UNEMPLOYMENT COM 999	FCLG FCLG UNEMPLOYMEN	0 0 2,562	0	0% 0%	0 0% 0 0% 547 0%	0 0 7,172		0% 0% 0%		0% 0% 0%	0 0 5,000
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084	REVENUE	E ADNALL OTHER 84	100 RE	/ENUE ADMINIS 7029	UNEMPLOYMENT COM 999 WORKERS COMPENSA 057 WORKERS COMPENSA 062	BOOKS PERIODI	0 0 1.763	0	0% 0% 0%	0 0% 0 0% 634 0%	0 0 2.555	0 0 299		0	0% 0% 33%	0 0 5.000
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENUI RÉVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	00 RE	/ENUE ADMINIS 7029 /ENUE ADMINIS 7884	WORKERS COMPENSA 999 ADMINISTRATION 022 ADMINISTRATION 024	FCLG RENTS-LEASES	0 199	0 242	0%	0 0% 363 67%	0 597	0 1,044	0% 175%	1,088	0% 96%	0 4,918
2014 010 8 2014 010 8 2014 010 8	84 I	Revenue Adminis 084 Revenue Adminis 084	RÉVENUI RÉVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	00 RE	/ENUE ADMINIS 7884 /ENUE ADMINIS 7884	ADMINISTRATION 026 ADMINISTRATION 028	ORGANIZATION TRANSFERS TO	0	8,845 0	0%	0 0% 0 0% 0 0%	0	8,845 0	0%		0%	0,000
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084	REVENUE	E ADNALL OTHER 84	100 RE	/ENUE ADMINIS 7884 /ENUE ADMINIS 7884 /ENUE ADMINIS 7884	ADMINISTRATION 035 ADMINISTRATION 037	SHARED SERVIC TECHNOLOGY-F	0	0	0%	0 0% 1,172 0% 0 0%	0 0	0	0% 0% 0%	3,517 0	0% 6 0% 1	2,200 4,068 0
2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENU	E ADNALL OTHER 84	00 RE	PENUE ADMINIS 7884 PENUE ADMINIS 7884 PENUE ADMINIS 7884	ADMINISTRATION 038 ADMINISTRATION 039 ADMINISTRATION 049	TECHNOLOGY-S TELECOMMUNIC TRANSFER TO (0 0 4.000	0	0% 0%	0 0% 0 0% 4.000 0%	0 0 4.000		0% 0%	4.000	0% 0%	0 0 4.000
2014 010 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	100 RE	/ENUE ADMINIS 7884 /ENUE ADMINIS 7884 /ENUE ADMINIS 7884	ADMINISTRATION 070 ADMINISTRATION 075	IN STATE TRAVE GRANTS SUBSID	0	3,030	0%	0 0% 0 0%	0	7,377 0	0%	0	0% 4 0%	5,000
2014 010 8 2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	00 RE	/FNLIF ADMINIST7884	ADMINISTRATION 076 ADMINISTRATION 080 ADMINISTRATION 999 DEFAULT ACCOUNTINGAP	OUT OF STATE 1	0	0 412 0	0% 0%	0 0% 0 0% 0 0%	385 0	0 1,347 0	0%	4,936	0% 27% 0%	5,000
2014 040 8 2014 040 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNALL OTHER 84	00 RE	/ENUE ADMINIS 7999 /ENUE COLLECTION	DEFAULT ACCOUNTINGWA AUDIT DIVISION 022	GAAP EXPENDITU GW EXPENDITU RENTS-LEASES	0 0 43	0 0 222	0%	0 0% 0 0% 80 279%	0 0 129	0 0 333	0% 0% 258%	239	0% 0% 139%	0 0 3,220
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084	REVENU	E ADNALL OTHER 84 E ADNALL OTHER 84 E ADNALL OTHER 84	105 RE	PRIVE COLLEC 1301		ORGANIZATION EQUIPMENT NEV TECHNOLOGY-F	0	0	0%	1,250 0% 0 0% 933 0%	0		0% 0% 0%		0%	5,000 0 1,200
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Bevenue Adminis 084 B	REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	105 RE	/ENUE COLLEC 1301 /ENUE COLLEC 1301	AUDIT DIVISION 038 AUDIT DIVISION 039	TECHNOLOGY-S TELECOMMUNIC PERSONNEL SE	0	0	0% 0%	933 0% 417 0% 0 0% 0 0%	0	0		2,800 1,250	0%	1,200 5,000 0
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 B Revenue Adminis 084 B	REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	105 RE	/ENUE COLLEC 1301 /ENUE COLLEC 1301	AUDIT DIVISION 066 AUDIT DIVISION 070	EMPLOYEE TRA IN STATE TRAVE	0 0 2,846	495 i 16	0% 1%	833 59% 5,692 0%	0 5,181	495 16	0%	2,500 10,362	0% 2	0,000 0,000
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	05 RE	/ENUE COLLEC 1301 /ENUE COLLEC 1301	AUDIT DIVISION 103 AUDIT DIVISION 999	OUT OF STATE CONTRACTS FO	5,406 0	6,574 0	0% 0%	9,937 66% 0 0% 0 0%	10,577 0 0	20,389 0	0%		0%	8,500 0
2014 010 8 2014 010 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	105 RE	/ENUE COLLEC 1401	COLLECTION DIVISION 022 COLLECTION DIVISION 037 COLLECTION DIVISION 039	RENTS-LEASES TECHNOLOGY-F TELECOMMUNIC	0	236 0	0%	0 0% 100 0% 0 0%	0	354 0	0% 0% 0%	300		2,118 1,200
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	RÉVENUI RÉVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	105 RE	/ENUE COLLEC 1401 /ENUE COLLEC 1401 /ENUE COLLEC 1501	COLLECTION DIVISION 070 COLLECTION DIVISION 999 DOCUMENTS PROCES 022	IN STATE TRAVE	0	0 0 243	0% 0%	0 0% 0 0% 44 554%	0		0% 0%	0	0%	0 0 2.600
2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENUE	E ADNALL OTHER 84 E ADNALL OTHER 84	105 RE	/ENUE COLLEC 1501 /ENUE COLLEC 1501	DOCUMENTS PROCES 024 DOCUMENTS PROCES 030	MAINT OTHER T EQUIPMENT NEV	43 0	0	0% 0%	0 0% 833 0%	482 0	0	0%	2,500	0% 12 0% 1	9,000 0,000
2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	105 RE	/ENUE COLLEC 1501 /ENUE COLLEC 1501 /ENUE COLLEC 1501	DOCUMENTS PROCES 037 DOCUMENTS PROCES 039 DOCUMENTS PROCES 045	TELECOMMUNIC PERSONNEL SE	0	0	0% 0%	1,100 0% 0 0% 0 0%	0	0	0% 0%	3,300	0%	3,200 0 0
2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84 E ADNALL OTHER 84	105 RE	/ENUE COLLEC 1501 /ENUE COLLEC 1501 /ENUE COLLEC 1800	DOCUMENTS PROCES 103 DOCUMENTS PROCES 999 BEAL ESTATE TRANSE 999	CONTRACTS FO FCLG FCLG	0	15,290 0		16,147 95% 0 0% 0 0%	0	33,620 0	0%	48,442 0	69% 19 0% 0%	3,767 0
2014 010 8 2014 010 8	84	Revenue Adminis 084 Revenue Adminis 084	REVENUI REVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	105 RE	/ENUE COLLEC 2953 /ENUE COLLEC 2953	CENTRAL TAX SERVIC 022 CENTRAL TAX SERVIC 024 LAND TAXES LOST 999	RENTS-LEASES MAINT OTHER T	0	156 0	0%	167 94% 1,667 0%	0	468 0	0% 0%	500 5,000		2,000 0,000
2014 010 8	84 84	Revenue Adminis 084 Bevenue Adminis 084 B	RÉVENUI RÉVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	110 PR	OPERTY APPRA 3718	FLOOD CONTROL 999	FCLG FCLG	0	0 (0% 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0	0% 0% 0%	0
2014 010 8 2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	RÉVENUI RÉVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	110 PR	OPERTY APPRA 5413	APPRAISAL SERVICES 022 APPRAISAL SERVICES 024 APPRAISAL SERVICES 026	MAINT OTHER T ORGANIZATION	35 15,250 0	156 16,000 0	105%	33 470% 49,139 33% 0 0%	417 45,750 0	468 48,000 0	105%	395 147,417		2,000 0,000 0
2014 010 8 2014 010 8	84 84	Revenue Adminis 084 Revenue Adminis 084	RÉVENUI RÉVENUI	E ADNALL OTHER 84 E ADNALL OTHER 84	110 PR	OPERTY APPRA 5413 OPERTY APPRA 5413	APPRAISAL SERVICES 039 APPRAISAL SERVICES 1999	TELECOMMUNIC FCLG	0	0	0% 0%	0 0%	0	0	0% 0%	0	0% 0% 0%	0 0
2014 010 8 2014 010 8		Revenue Adminis 084 Revenue Adminis 084	HEVĒNUI REVĒNUI	E ADNALL OTHER 84 E ADNALL OTHER 84	10 PR	DPERTY APPRA 7885 DPERTY APPRA 7885	MUNICIPAL SERVICES 022 MUNICIPAL SERVICES 026	ORGANIZATION	0	200	U% 0%	0 0%	268 0	400	149% 0%	514	78% 0%	1,800

2014	010 010	84 Revenue Adminis 084 84 Revenue Adminis 084	REVENUE ADNALL OTHER 8410 REVENUE ADNALL OTHER 8410	PROPERTY APPRA 7885 PROPERTY APPRA 7885	MUNICIPAL SERVICES 039 MUNICIPAL SERVICES 070	TELECOMMUNIC IN STATE TRAVE	0	0		0	0 0%	0 0% 0 0%	0
2014	010 010 010	84 Revenue Adminis 084 84 Revenue Adminis 084 84 Revenue Adminis 084	REVENUE ADNALL OTHER 8410	PROPERTY APPRA 7885 PROPERTY APPRA 7890 PROPERTY APPRA 7890	MUNICIPAL SERVICES 999 EXCAVATION 070 EXCAVATION 999 DIV OF AUTOMATED IN 027	FCLG IN STATE TRAVE FCLG	0	0	0% 167 0%	0	0 0% 0 0% 0 0%	0 0% 500 0% 0 0%	2,000 0
2014	010 010 010	84 Revenue Adminis 084 84 Revenue Adminis 084 84 Revenue Adminis 084	REVENUE ADNALL OTHER 8415 REVENUE ADNALL OTHER 8415 REVENUE ADNALL OTHER 8415	AUTOMATED INFO 2400 AUTOMATED INFO 2400 AUTOMATED INFO 2400	DIV OF AUTOMATED IN 027 DIV OF AUTOMATED IN 029 DIV OF AUTOMATED IN 035	INTRA-AGENCY	108,309	241,339 0 0		108,309	0 0% 241,339 2239 0 0% 0 0%	0,0% 5 174,866 138% 0,0% 0,0%	2,850,610
2014 2014	010	84 Revenue Adminis 084 84 Revenue Adminis 084	REVENUE ADNALL OTHER 8415 REVENUE ADNALL OTHER 8420	AUTOMATED INFO 2400 ADMIN ATTACHED 1700	DIV OF AUTOMATED IN 999 CURRENT USE BOARD 070	FCLG IN STATE TRAVE	0	0	0% 0% 0%	0	0 0%	0 0% 0 0%	2,000
	010 010 010	84 Revenue Adminis 084 84 Revenue Adminis 084 84 Revenue Adminis 084	REVENUE ADNALL OTHER 8420 REVENUE ADNALL OTHER 8420	ADMIN ATTACHED 1700 ADMIN ATTACHED 1710 ADMIN ATTACHED 1710	CURRENT USE BOARD 999 EQUALIZATION STAND 070 EQUALIZATION STAND 999	FCLG	0	0	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	84 Revenue Adminis 084 84 Revenue Adminis 084 84 Revenue Adminis 084	REVENUE ADIALL OTHER 8420 REVENUE ADIALL OTHER 8420 REVENUE ADIALL OTHER	ADMIN ATTACHED 1720 ADMIN ATTACHED 1720	ASSESSING STANDARIO70 ASSESSING STANDARIO99 CATEGORY TOTALS	IN STATE TRAVE FCLG	0 0 137,213	125 0 293,581	0 0%	0 0 185,822	446 0% 0 0% 365,569 1979	0 0% 0 0% 440,561 83%	2,400 0 4,162,800
	010	84 Revenue Adminis 084 86 Racing Charitable 086	REVENUE ADNAGENCY TOTALS RACING CHARFULL TIME PERSON8600	RACING CHARITAB 2188	RACING LABORATORY010	PERSONAL SER	879,231 0	1,800,300	205% 1,213,260 148%		1,368,284 1389 0 0%		17,211,102 0
	010 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARFULL TIME PERSONS600 RACING CHARFULL TIME PERSONS600 RACING CHARFULL TIME PERSONS600	DADIMUTUEL COMMODIO	RACING LABORATORY 019 RACING CHARITABLE 010 RACING CHARITABLE 011	PERSONAL SER	9,758 5,430	0 13,944 5,511		36,221 16,290	0 0% 41,682 1159 16,453 1019		0 178,294 77,189
2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARFULL TIME PERSON8600 RACING CHARFULL TIME PERSON8600 RACING CHARFULL TIME PERSON8600 RACING CHARFULL TIME PERSON8612 RACING CHARFULL TIME PERSON8612	PARIMUTUEL COM/2210 PARIMUTUEL COM/2210	RACING CHARITABLE 019 RACING CHARITABLE 059	HOLIDAY PAY TEMP FULL TIME	0 0 40,467	0 0 33,909	0 0%	0 0 117,043	0 0% 0 0% 96,327 82%	0 0% 0 0% 112,973 85%	0
2014	014 014	86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARFULL TIME PERSON8613	GAMES OF CHANCIJ2213	LUCKY SEVEN/BINGO 010 LUCKY SEVEN/BINGO 019 GAMES OF CHANCE 010	PERSONAL SER	15,531	14,811	0% 0 0% 95% 16,984 87%	0 47,706 217,260	280 0% 44,433 93%	0 0% 52,169 85% 220,236 90%	442,059 4,000 199,605
2014	010 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARFULL TIME PERSONNEL RACING CHARPART TIME TEMP P8600 RACING CHARPART TIME TEMP P8600	PARIMUTUEL COM/2210	CATEGORY TOTALS RACING LABORATORY 050 RACING CHARITABLE 050	PERSONAL SER PERSONAL SER	71,185 0 1,662	68,176 0 1,566	0% 0 0% 94% 2,355 67%	0 5,159	199,175 92% 0 0% 5,972 1169	0 0% 6 7,308 82%	901,147 0 26,719
2014 2014	014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARPART TIME TEMP P8612 RACING CHARPART TIME TEMP PERSC RACING CHAROVERTIME TOTALS8600 RACING CHAROVERTIME TOTALS8600	DNNEL TOTALS RACING CHARITAB 2188	LUCKY SEVEN/BINGO 050 CATEGORY TOTALS RACING LABORATORY 018 RACING CHARITABLE (018		0 1,662 0	0 1,566		5,159 0	0 0% 5,972 1169 0 0%		6,000 32,719 0
	014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARLOVERTIME TOTALS8600 RACING CHARLOVERTIME TOTALS8612 RACING CHARLOVERTIME TOTALS	PARIMUTUEL COM/2210 LUCKY SEVEN BING2212	RACING CHARITABLE (018 LUCKY SEVEN/BINGO 018 CATEGORY TOTALS	OVERTIME OVERTIME	0	0	0 0%	0	0 0% 0 0% 0 0% 0 0%	010% 0 0% 0 0%	0
2014	010 014	86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARBENEFITS TOTALS 8600 RACING CHARBENEFITS TOTALS 8600 RACING CHARBENEFITS TOTALS 8600	PARIMUTUEL COM/2210	RACING LABORATORY 060 RACING CHARITABLE 060 DEFAULT ACCOUNTIN 060	BENEFITS	0 4,211	0 6,042	0% 0 0% 144% 5,472 110%	0 15,984	0 0% 18,189 1149 0 0%	0 0% 20,770 88%	0 88,300
2014 2014	010 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARBENEFITS TOTALS 8612 RACING CHARBENEFITS TOTALS 8613	GAMES OF CHANCI2213	GAMES OF CHANCE 060	BENEFITS BENEFITS	18,296 3,986	0 17,193 5,857	147% 6,993 84%	52,248 12,200	46,780 90% 17,570 1449	54,991 85% 5 21,404 82%	222,668 89,880
	010	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARBENEFITS TOTALS 8615 RACING CHARBENEFITS TOTALS 9998 RACING CHARBENEFITS TOTALS	ERP GRANTS 9800	UNEMPLOYMENT COM/060 ACTIVITY ACCT AGY-0/060 CATEGORY TOTALS	BENEFITS	0 0 26,492	0 0 29,092	0% 0 0% 0% 0 0% 110% 31,721 92%	0 0 80,432	0 0% 0 0% 82,539 1039	0 0% 0 0% 6 97,165 85%	0 0 400,848
2014	040 010 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARCURRENT EXPENSISSON RACING CHARCURRENT EXPENSISSON RACING CHARCURRENT EXPENSISSON	RACING CHARITAB 2188 PARIMITTIFI COM 2210	UNRESTRICTED INCON020 RACING LABORATORY 020 RACING CHARITABLE (020	CURRENT EXPE	0 0 214	0 0 81	0% 0 0% 0 0%	0 0 888	0 0% 0 0% 877 99%	0 0% 0 0% 1,412 62%	0 0 7.950
2014 2014	014 014	 86 Racing Charitable 086 86 Racing Charitable 086 	RACING CHARCURRENT EXPENS 8600 RACING CHARCURRENT EXPENS 8612	PARIMUTUEL COM/7999 LUCKY SEVEN BIN(2212	DEFAULT ACCOUNTIN 020 LUCKY SEVEN/BINGO 020	CURRENT EXPE	0 660	0 228	0% 0 0% 34% 578 39%	2,404	0 0%	0 0% 2,103 49%	0 12,587
2014	014 010 010	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARCURRENT EXPENS 8613 RACING CHARCURRENT EXPENS 8615 RACING CHARCURRENT EXPENS 1998 RACING CHARCURRENT EXPENSE TO	UNEMPLOYMENT Cl6185	GAMES OF CHANCE 020 UNEMPLOYMENT COM020 ACTIVITY ACCT AGY-01020	CURRENT EXPE	175 0 0	40 0 0 349	0 0%	516 0 0	407 79% 0 0% 0 0% 2,324 61%	93643% 0 0% 0 0% 4.45152%	3,750 0 0
2014 2014 2014	010	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600	RACING CHARITAB 2188	CATEGORY TOTALS RACING LABORATORY 026 RACING LABORATORY 027 RACING LABORATORY 027 RACING LABORATORY 028 RACING LABORATORY 030	ORGANIZATION	1,050 0	349 0		3,808	2,324 61% 0 0% 0 0%	4,451 52% 0 0% 0 0%	24,287 0 0
2014 2014	010 010 010	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600	RACING CHARITAB 2188 RACING CHARITAB 2188	RACING LABORATORY 028 RACING LABORATORY 030	TRANSFERS TO EQUIPMENT NEV	0	0		0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600	RACING CHARITAB 2188 RACING CHARITAB 2188	RACING LABORATORY042 RACING LABORATORY070 RACING LABORATORY080 RACING CHARITABLE (022	IN STATE TRAVE	0	0	0% 0 0% 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600	PARIMUTUEL COMI 2210 PARIMUTUEL COMI 2210	RACING CHARITABLE 024 RACING CHARITABLE 026	MAINT OTHER T	2,202 0 0	4,324 0		8,700 0	11,114 1289 0 0% 0 0%	6 6,839 163% 0 0% 0 0%	18,821 500 0
2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600	PARIMUTUEL COM 2210 PARIMUTUEL COM 2210 PARIMUTUEL COM 2210	RACING CHARITABLE (027 RACING CHARITABLE (028 RACING CHARITABLE (029	TRANSFERS TO	307 0	356 0		307 0	356 1169 0 0% 0 0%	6 109 325% 1,804 0% 0 0%	6,151 7,216
2014 2014	014 014 014	 86 Racing Charitable 086 86 Racing Charitable 086 	RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600		RACING CHARITABLE (030 RACING CHARITABLE (035 RACING CHARITABLE (039	EQUIPMENT NEV	0	0 0 102	0 0%	0	0 0% 0 0% 181 0%	0 0% 585 0% 647 28%	2,338 2,587
2014 2014	014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600	PARIMUTUEL COM 2210 PARIMUTUEL COM 2210	RACING CHARITABLE (040 RACING CHARITABLE (045	INDIRECT COST PERSONNEL SE	0	0	0% 575 0% 0% 0 0%	0	0 0%	1,725 0% 0 0%	6,900 0
2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600	PARIMUTUEL COM 2210 PARIMUTUEL COM 2210 PARIMUTUEL COM 2210	RACING CHARITABLE 048 RACING CHARITABLE 068 RACING CHARITABLE 070	REMUNERATION IN STATE TRAVE	48 27 364		100% 103 46% 222% 0 605,000% 212% 338 229%	95 91 1,485	143 1509 239 2629 1,527 1039		1,133 1 7,050
2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600	PARIMUTUEL COM 2210 PARIMUTUEL COM 2210 PARIMUTUEL COM 2210	RACING CHARITABLE (073 RACING CHARITABLE (080 RACING CHARITABLE (999	OUT OF STATE	0	0	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600	PARIMUTUEL COM/8007 PARIMUTUEL COM/8007 PARIMUTUEL COM/8008	SALARY ADJUSTMENT 219 SALARY ADJUSTMENT 999 BENEFIT ADJUSTMENT 220	SALARY ADJUST	0	0	0% 0 0% 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014 2014	014 013	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8600 RACING CHARALL OTHER 8600	PARIMUTUEL COM/8008 RACING CHARITAB 8676	BENEFIT ADJUSTMENT 1999 WORKERS COMPENSA 1062	FCLG WORKERS COM	0	0	0% 0 0% 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8612	LUCKY SEVEN BINQ2212 LUCKY SEVEN BINQ2212	WORKERS COMPENSA 999 LUCKY SEVEN/BINGO 022 LUCKY SEVEN/BINGO 025	STATE OWNED	4,102 0	7,616 0	0 0%	16,201 0	0 0% 18,687 1159 0 0%	0 0% 5 11,510 162% 0 0%	31,532 0
2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8612 RACING CHARALL OTHER 8612 RACING CHARALL OTHER 8612	LUCKY SEVEN BIN(2212 LUCKY SEVEN BIN(2212 LUCKY SEVEN BIN(2212	LUCKY SEVEN/BINGO 026 LUCKY SEVEN/BINGO 027 LUCKY SEVEN/BINGO 028	ORGANIZATION TRANSFERS TO	0 572 0	0 593 0	0% 0 0% 104% 632 94% 0% 1,002 0%	572 0	0 0% 593 1049 0 0%	0 0% 6 632 94% 3,007 0%	0 10,251 12,026
2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086		LUCKY SEVEN BING2212 LUCKY SEVEN BING2212 LUCKY SEVEN BING2212	LUCKY SEVEN/BINGO 030 LUCKY SEVEN/BINGO 039	EQUIPMENT NEV	0	208 0	3% 1,325 0% 318 65%	0 0 20,000	0 0% 554 0% 0 0%	3,975 0% 953 58%	15,900 3,812 11,500
2014 2014	014 014 014	 86 Racing Charitable 086 86 Racing Charitable 086 	RACING CHARALL OTHER 8612 RACING CHARALL OTHER 8612	LUCKY SEVEN BING2212 LUCKY SEVEN BING2212	LUCKY SEVEN/BINGO 040 LUCKY SEVEN/BINGO 048 LUCKY SEVEN/BINGO 049 LUCKY SEVEN/BINGO 064	TRANSFER TO 0	89 0	89 0 1,088	100% 178 50% 0% 0 0%	177 0 3,335	266 1509 0 0% 3,233 97%	11,500 0% 6 355 75% 0 0% 3,391 195%	1,954 0 13,449
2014 2014	014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8612 RACING CHARALL OTHER 8612	LUCKY SEVEN BING2212 LUCKY SEVEN BING2212 LUCKY SEVEN BING2212	LUCKÝ ŠEVEN/BÍNGO 070 LUCKÝ ŠEVEN/BÍNGO 080	OUT OF STATE	948 0	0	0% 1,258 0% 0% 0 0%	3,335 1,997 0	2,551 1289		13,449 13,775 0
2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8612 RACING CHARALL OTHER 8612	LUCKY SEVEN BING2212 LUCKY SEVEN BING2212 LUCKY SEVEN BING2212	LUCKY SEVEN/BINGO 219 LUCKY SEVEN/BINGO 220 LUCKY SEVEN/BINGO 251	BENEFIT ADJUS	0 0	0		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8612 RACING CHARALL OTHER 8613		LUCKY SEVEN/BINGO 999 GAMES OF CHANCE 022 GAMES OF CHANCE 026	FCLG RENTS-LEASES	0 1,292 0	0 2,715 0	0% 0 0% 210% 1,135 239%	5,101 0	0 0% 7,189 1419 475 0%		0 12,328 975
2014 2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8613	GAMES OF CHANC 2213 GAMES OF CHANC 2213 GAMES OF CHANC 2213	GAMES OF CHANCE 027 GAMES OF CHANCE 028 GAMES OF CHANCE 030	TRANSFERS TO	180	237 0	132% 95 251%	180	237 1329 0 0% 0 0%	5 95]251% 1,203]0%	975 4,100 4,810
2014 2014	014 014	86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8613	GAMES OF CHANCI2213	GAMES OF CHANCE 039 GAMES OF CHANCE 040	TELECOMMUNIC	0	50	0% 119 42% 0% 0 0%	1,439	176 0% 0 0%	356 49% 4,600 0%	1,425 4,600
2014 2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8613	GAMES OF CHANC 2213 GAMES OF CHANC 2213 GAMES OF CHANC 2213	GAMES OF CHANCE 048 GAMES OF CHANCE 049 GAMES OF CHANCE 070	IN STATE TRAVE	28 0 27	40	100% 66 42% 0% 0 0% 151% 90 45%	56 0 85	84 1509 0 0% 218 2569	0 0%	728 0 2,800
2014	014 014 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8613	GAMES OF CHANC 2213	GAMES OF CHANCE 080 GAMES OF CHANCE 999 UNEMPLOYMENT COM061	FCLG UNEMPLOYMEN	0	0	0% 0 0% 0% 0 0%	0	0 0% 0 0% 218 0%	0 0% 0 0% 0 0%	0 0 9,000
	010 014	86 Racing Charitable 086 86 Racing Charitable 086 86 Racing Charitable 086	RACING CHARALL OTHER 8615	UNEMPLOYMENT C6185 UNEMPLOYMENT C6185	UNEMPLOYMENT COM 062 UNEMPLOYMENT COM 999 CATEGORY TOTALS	WORKERS COM	0 0 11,298	0 0 18,326	0% 0% 0%	0 0 59.821	0 0% 0 0% 48,040 80%	0 0% 0 0% 62,423 77%	0 0 207.661
2014 2014 2014	010	86 Racing Charitable 086 87 Police Stds - Trai 087	RACING CHARAGENCY TOTALS POLICE STDS FULL TIME PERSON8705 POLICE STDS FULL TIME PERSON8705	ADMIN & STANDAR 8980	ADMINISTRATION AND 010	PERSONAL SER	111,687 20,851 6,970	117,509 22,080 7,074	105% 122,272 96% 106% 24,199 91%	366,479 62,552 20,909	338,050 92% 66,071 1069 21,118 1019	393,083 86%	1,566,662 315,344 90,605
2014 2014	010 010	87 Police Stds - Trai 087 87 Police Stds - Trai 087	POLICE STDS FULL TIME PERSON8710 POLICE STDS FULL TIME PERSON8715	TRAINING 8999 CORRECTIONS 8310	TRAINING 010 CORRECTIONS 010	PERSONAL SER PERSONAL SER	50,909 8,875	53,366 9,131	105% 51,902 103% 103% 8,989 102%	152,728 26,625	158,923 1049 27,257 1029	5 155,707 102% 5 26,966 101%	684,538 118,132
	010	87 Police Stds - Trai 087 87 Police Stds - Trai 087 87 Police Stds - Trai 087	POLICE STDS FULL TIME PERSONNEL POLICE STDS PART TIME TEMP P 8705 POLICE STDS PART TIME TEMP P 8710	ADMIN & STANDAR 8980 TRAINING 8999	CATEGORY TOTALS ADMINISTRATION AND 050 TRAINING 050	PERSONAL SER	87,605 1,070 4,717	91,651 0 4,216	0 0%	262,814 1,699 15,313	273,368 1049 0 0% 16,004 1059	010%	1,208,619 0 190,986
	010 010	87 Police Stds - Trai 087 87 Police Stds - Trai 087 87 Police Stds - Trai 087	POLICE STDS PART TIME TEMP PERSO POLICE STDS OVERTIME TOTAL\$8705 POLICE STDS OVERTIME TOTAL\$8710	DNNEL TOTALS ADMIN & STANDAR 8980 TRAINING 8999	ADMINISTRATION AND 050 TRAINING 050 CATEGORY TOTALS ADMINISTRATION AND 018 TRAINING 018	OVERTIME OVERTIME	5,787 0 128	4,216 70 0	0 0%	17,012 260 221	16,004 94% 444 1719 808 3659	44,151 36% 496 90%	190,986 3,500 15,000
2014 2014	010	 87 Police Stds - Trai 087 87 Police Stds - Trai 087 	POLICE STDS OVERTIME TOTALS 8715 POLICE STDS OVERTIME TOTALS 875 POLICE STDS BENEFITS TOTALS 8700	CORRECTIONS 8310		OVERTIME	0 128	0 70	0% 83 0% 55% 796 9%	0 481	0 0% 1,253 2609	250 0%	1,000 1,000 19,500
2014 2014	010	87 Police Stds - Trai 087 87 Police Stds - Trai 087 87 Police Stds - Trai 087	POLICE STDS BENEFITS TOTALS 8700 POLICE STDS BENEFITS TOTALS 8700	POLICE STANDARD 5502 POLICE STANDARD 5517	RECRUIT WIRELESS N 060	BENEFITS	0 0 0	0 0	0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014	010 010 010	87 Police Stds - Trai 087 87 Police Stds - Trai 087 87 Police Stds - Trai 087	POLICE STDS BENEFITS TOTALS 8700 POLICE STDS BENEFITS TOTALS 8700 POLICE STDS BENEFITS TOTALS 8700	POLICE STANDARD 5519 POLICE STANDARD 5522 POLICE STANDARD 5523	PSTC ROLLOVER DEMO60	BENEFITS BENEFITS	0	0	0% 0% 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 010 010	87	POLICE STDS BENEFITS TOTALS 8700 POLICE STDS BENEFITS TOTALS 8700 POLICE STDS BENEFITS TOTALS 8700 POLICE STDS BENEFITS TOTALS 8700	POLICE STANDARD5524	PSTC HOMELAND DEF 060 PSTC DRE PROGRAM 060 UNEMPLOYMENT COM 060	BENEFITS BENEFITS	0	0	0% 0% 00%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	87 Police Stds - Trai 087 87 Police Stds - Trai 087	POLICE STDS BENEFITS TOTALS 8700 POLICE STDS BENEFITS TOTALS 8700	POLICE STANDARD 7999 POLICE STANDARD 8972	POLICE STNDRDS COU060	BENEFITS BENEFITS	0	0 0	0% 0% 0%	0	0 0%	0 0%	0
2014 2014	010	87 Police Stds - Trai 087 87 Police Stds - Trai 087	POLICE STDS BENEFITS TOTALS 8705 POLICE STDS BENEFITS TOTALS 8710	ADMIN & STANDAR 8980 TRAINING 8999	ADMINISTRATION AND 060 TRAINING 060	BENEFITS BENEFITS	14,702 27,369	15,676 29,302	107% 19,075 82% 107% 32,958 89%	44,045 82,162	46,515 1069 88,054 1079	57,145,81% 6 98,940,89%	241,280 411,402

2014 010 2014 010	87 Police Stds - 87 Police Stds -	raii 087 POLICE STDS BENEFITS TOTALS 18720 WORK	CTIONS 8310 CORRECTIONS CERS COMPE 8139 WORKERS COMPENSA		3,451	3,798 110 0 0%	6	84 98% 10.35 0 0%	0 0 0%	010%	50,517 0
2014 010 2014 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rail087 POLICE STDS IBENEEITS TOTALSI	RANTS 9801 ACTIVITY ACCT AGY-0 CATEGORY TOTALS STANDARD 5889 PHOTOGRAMMETRY TO	060 BENEFITS 046 CONSULTANTS	45,522 0	0 0% 48,776 107 0 0%	6 17% 55,9	0 0% 17 87% 136,56 0 0%		0 0% % 167,737 87% 0 0%	703,199 0
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS CONSULTANTS TO 8710 TRAINII rai 087 POLICE STDS CONSULTANTS TO 8715 CORRE	NG 8999 TRAINING CORRECTIONS CATEGORY TOTALS	D46 CONSULTANTS	0	0 0%	6	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0%	0
2014 010 2014 010	87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS CURRENT EXPENS 8700 POLICE rai 087 POLICE STDS CURRENT EXPENS 8700 POLICE	STANDARDOOS UNRESTRICTED INCOME STANDARDS071 PHOTOGRAMMETRY	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0%	6	0 0%	0 00%	0 0%	0
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS CURRENT EXPENS 8700 POLICE rai 087 POLICE STDS CURRENT EXPENS 8700 POLICE	STANDARD 5502 RECRUIT WIRELESS N STANDARD 5517 HOMELAND SECURITY STANDARD 5519 ANTI GANG TRAINING STANDARD 5522 PSTC ROLLOVER DEMI	020 CURRENT EXPE	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	raij087 POLICE STDS CURRENT EXPENS 8700 POLICE	STANDARDS523 IPSTC K	non CHIDDENIT EVDE	0	0 0%	6	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS CURRENT EXPENS 8700 POLICE rai 087 POLICE STDS CURRENT EXPENS 8700 POLICE	STANDARD 5525 PSTC DRE PROGRAM (STANDARD 6110 UNEMPLOYMENT COM	020 CURRENT EXPE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%		0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS CURRENT EXPENS 8705 ADMIN rai 087 POLICE STDS CURRENT EXPENS 8710 TRAINII	& STANDAR 8980 ADMINISTRATION AND	020 CURRENT EXPE 020 CURRENT EXPE	4,836 8,240	3,818 799 12,866 156	6% 8,4	0 0% 27 70% 12,96 21 153% 22,65	9,526 73% 16,145 71%	23,146 70%	58,085 74,448
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	POLICE STDS CURRENT EXPENS 8715 CORRE	CTIONS 8310 CORRECTIONS (020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	01	265 177 0 0%	6	36 61% 67 0 0%	0 0 0%	0 0%	8,088
2014 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS CURRENT EXPENSE TOTALS rai 087 POLICE STDS ALL OTHER 8700 POLICE	STANDARU5524 PSTC HOMELAND DEFI	067 TRAINING OF P	13,227	0 0% 16,950 128 0 0% 0 0%	6	0 0% 84 119% 36,28 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010% 39,644 66% 0 0% 010%	140,621
2014 010 2014 010	87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8700 POLICE	STANDARD5889 PHOTOGRAMMETRY TO STANDARD6110 LINEMPLOYMENT COM	999 FCLG 061 UNEMPLOYMEN	0	0 0%	6	0 0%	0 00%	0.0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rail 087 POLICE STDS ALL OTHER 8700 POLICE STDS ALL OTHER 8700 POLICE STDS ALL OTHER 8700 POLICE STDS ALL OTHER 8705 ADMIN rail 087 POLICE STDS ALL OTHER 8705 ADMIN rail 087 POLICE STDS ALL OTHER 8705 ADMIN	STANDARI 6110 UNEMPLOYMENT COM STANDARI 6972 POLICE STNDRDS COU & STANDARI 6980 ADMINISTRATION AND & STANDARI 6980 ADMINISTRATION AND	999 FCLG 999 FCLG 021 FOOD INSTITUT	0	0 0% 0 0% 0 0% 18 116	6	0 0% 0 0% 0 0% 59 7%	0 0 0 0% 0 0 0 0% 0 0 0% 0 75 124	0 0% 0 0% 0 0% 1,014 7%	0
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8705 ADMIN	& STANDAR 8980 ADMINISTRATION AND & STANDAR 8980 ADMINISTRATION AND	022 RENTS-LEASES 023 HEAT ELECTRIC 024 MAINT OTHER 1	15 1,703 1,324	8,729 512 240 189	2% 2,2	59 7% 6 13 395% 5,40 96 24% 6,77	06 10,971 203	% 7,023 156%	5,032 99,603 14,538
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8705 ADMIN rai 087 POLICE STDS ALL OTHER 8705 ADMIN	& STANDAR 8980 ADMINISTRATION AND & STANDAR 8980 ADMINISTRATION AND & STANDAR 8980 ADMINISTRATION AND	026 ORGANIZATION 027 TRANSFERS TO	, ol	0 0% 1,306 260	6	0 0% 98 145% 50	0 0 0% 03 1,306 260 0 0 0%	0.0%	400 47,433
2014 010 2014 010	87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8705 ADMIN rai 087 POLICE STDS ALL OTHER 8705 ADMIN	& STANDAR 8980 ADMINISTRATION AND & STANDAR 8980 ADMINISTRATION AND	030 EQUIPMENT NE 035 SHARED SERVI	0	1,139 0% 0 0%	6 6	0 0% 0 0% 29 0%	3 1,139 160 0 0.0%	% 1,390 82% 1,887 0%	50,000 7,548
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8705 ADMIN rai 087 POLICE STDS ALL OTHER 8705 ADMIN	& STANDAR 8980 ADMINISTRATION AND & STANDAR 8980 ADMINISTRATION AND & STANDAR 8980 ADMINISTRATION AND	040 INDIRECT COST 042 ADDITIONAL FR	0	0 0% 0 0%		0 0% 0 0% 55,01	0 0 0%	010% 110,232 0% 010%	110,232 0
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8705 ADMIN rai 087 POLICE STDS ALL OTHER 8705 ADMIN	& STANDAR 8980 ADMINISTRATION AND (& STANDAR 8980 ADMINISTRATION AND (& STANDAR 8980 ADMINISTRATION AND (047 OWN FORCES I 048 CONTRACTUAL	0 0	0 0% 0 0% 4,080 0%	6	0 0% 95,46 83 0% 0 0%	0 0 0%	32,909 0% 250 0% 0 0%	87,053 1,000 86,552
2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	POLICE STOR ALL OTHER STOR ADMIN	& STANDAR 8980 ADMINISTRATION AND & STANDAR 8980 ADMINISTRATION AND	049 TRANSFER TO	6,598 0 2,549	5,828 88° 0 0%	96 5,1 6 7	64 113% 33.15 68 0% 7.64	0 32,380 98%	2,305 0%	82,590 9,218
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds -	rail 087 POLICE STDS IALL OTHER 18705 IADMIN	& STANDARJ8980 JADMINISTRATION AND J	080 OUT OF STATE	398 0	2,422 95° 668 168 0 0%	6 4	89 137% 1,85 0 0% 59	1,366 74% 05 0 0%	2,280 60% 713 0%	43,344 13,000 5,000
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8710 TRAINI rai 087 POLICE STDS ALL OTHER 8710 TRAINI	NG 8999 TRAINING NG 8999 TRAINING	999 FCLG 021 FOOD INSTITUT 022 RENTS-LEASES 024 MAINT OTHER T	21,660 0	0 0% 19,863 92 0 0%	6 28,1	0 0% 60 71% 56,07 0 0%	0 0 0%	010%	245,770 0
2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8710 TRAINI	NG 8999 ITRAINING K	026 ORGANIZATION	<i>l</i> 01	180 191 0 0% 0 0%		22 147% 38 0 0% 33 0%	35 274 71% 0 0 0% 0 450 0%	99 55% 0 0% 10,000 4%	2,689 0 40,000
2014 010 2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds - 87 Police Stds - 87 Police Stds - 87 Police Stds - 87 Police Stds - 87 Police Stds - 87 Police Stds - 87 Police Stds - 87 Police Stds - 98 Po	rai 087 POLICE STDS ALL OTHER 8710 TRAINII rai 087 POLICE STDS ALL OTHER 8710 TRAINII	NG 8999 TRAINING (NG 8999 TRAINING (NG 8999 TRAINING (NG 8999 TRAINING (NG 8999 TRAINING (D30 EQUIPMENT NE D39 TELECOMMUNI D42 ADDITIONAL FR D47 OWN FORCES I	0	0 0% 0 0%	6	0 0% 0 0% 0 0%	0 450 0% 0 0 0% 0 0 0% 0 0 0%	00%	0
2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8710 TRAINII rai 087 POLICE STDS ALL OTHER 8710 TRAINII	NG 8999 TRAINING I	049 TRANSFER TO 064 RET PENSION E	6,220	0 0% 6,101 98°		0 0% 64 102% 19,09	0 0 0%		0 71,307
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds -	ra 087 POLICE STDS ALL OTHER 8710 TRAINI ra 087 POLICE STDS ALL OTHER 8710 TRAINI	NG 8999 TRAINING 0	067 TRAINING OF P 070 IN STATE TRAV 073 GRANTS NON F		22,367 109 0 0% 0 0%	6	09 92% 42,10 0 0% 0 0%	00 41,117 98% 0 0 0% 0 1,000 0%	9,894 82% 0 0% 0 0%	304,288 1,600 43,000
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8715 CORRE rai 087 POLICE STDS ALL OTHER 8715 CORRE	CTIONS 8310 CORRECTIONS CTIONS 8310 CORRECTIONS	999 FCLG 021 FOOD INSTITUT 022 RENTS-LEASES	0	0 0% 763 0% 0 0%	6	0 0% 0 0% 60 0%	0 0 0% 06 6,491 1,07 0 0 0%	0 0% 11% 2,125 305% 0 0%	23,870 0
2014 010 2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8715 CORRE rai 087 POLICE STDS ALL OTHER 8715 CORRE	CTIONS 8310 CORRECTIONS CORRECTIONS 6	026 ORGANIZATION 039 TELECOMMUNI 042 ADDITIONAL FR	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER 8715 CORRE	CTIONS 8310 CORRECTIONS CORRECTIONS	064 RET PENSION E 070 IN STATE TRAV 999 FCLG	799	1,245 156 0 0% 0 0%	1.5 666	82 79% 2,39 0 0%	98 3,545 148 0 0 0%	0 0%	25,167
2014 010 2014 010	87 Police Stds - 87 Police Stds -	rail087 POLICE STDS ALL OTHER 8720 WORK	ERS COMPE 8139 WORKERS COMPENSAL ERS COMPE 8139 WORKERS COMPENSAL	061 UNEMPLOYMEN 062 WORKERS COM	0	0 0%	6	0 0% 0 0% 0 0% 1.94	0 0 0% 0 0 0% 13 0 0%	010% 010% 6,441 0%	0 0 9,218
2014 010 2014 2014	87 Police Stds - 87 Police Stds - 87 Police Stds -	rai 087 POLICE STDS ALL OTHER rai 087 POLICE STDS AGENCY TOTALS	ERS COMPE 8139 WORKERS COMPENSA CATEGORY TOTALS		62,290 214,560	74,950 120 236,614 110	0% 78,5 0% 255,2	0 0% 74 95% 329,80 31 93% 782,95	0 0 0 0% 07 186,324 56% 59 649,091 83%		1,429,451 3,692,376
2014 010 2014 010 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	es 089 TAX - LAND AFFULL TIME PERSON 8900 BOARD	OF TAX - L/I1241 BOARD OF TAX - LANDI	011 PERSONAL SEP	0	17,591 102 17,062 102 0 0%	16,9	68 83% 51,98 17 101% 50,43 0 0%	50,935 101	% 50,751 100%	279,642 222,335 100
2014 2014 010 2014	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	es 089 TAX - LAND AFPART TIME TEMP P 8900 BOARD	OF TAX - L\(1241 BOARD OF TAX - LAND\(1	050 PERSONAL SEE	34,138 238 238	0 0% 34,653 102 802 338 802 337	12% 38,1 18% 5 17% 5	0 0% 85 91% 102,41 08 158% 66 08 158% 66		% 1,423,165%	502,077 16,028 16,028
2014 010 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	HE 089 TAX - LAND AFBENEFITS TOTALS 8900 BOARD	OF TAX - L/1241 BOARD OF TAX - LAND	060 BENEFITS 060 BENEFITS	17,481	18,450 106 0 0% 0 0%	16% 21,3	86 86% 52,45 0 0% 00%			273,894
2014 010 2014 010 2014	89 Tax - Land Ap 89 Tax - Land Ap	ee 089 TAX - LAND AFBENEFITS TOTALS 9998 ERP GF		060 BENEFITS	0 17,481	0 0% 0 0% 18,450 106	6	0 0% 86 86% 52,45	0 0 0% 66 55,254 105	0 0% 64,173 86%	0 273,894
2014 010 2014 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	ec 089 TAX - LAND AFCONSULTANTS TOTALS led 089 TAX - LAND AFCURRENT EXPENSISSON BOARD	CATEGORY TOTALS OF TAX - LA0008 UNRESTRICTED INCOM	020 CURRENT EXPE	0	0 0% 0 0%		0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	ies 089 TAX - LAND AFCURRENT EXPENS 8900 BOARD ies 089 TAX - LAND AFCURRENT EXPENS 8900 BOARD ies 089 TAX - LAND AFCURRENT EXPENS 9998 ERP GF	0 OF TAX - L/1241 BOARD OF TAX - LAND(0 OF TAX - L/8043 WORKERS COMPENSA(RANTS 9802 ACTIVITY ACCT AGY-0)(020 CURRENT EXPE	762 0	948 124 0 0% 0 0%	6	82 107% 2,44 0 0% 0%	0 00%	0 0%	17,000 0 0
2014 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	ec 089 TAX - LAND AFCURRENT EXPENSE TOTALS	CATEGORY TOTALS OF TAX - L/1241 BOARD OF TAX - LANDI	022 RENTS-LEASES	762 0	948 124 187 0% 0 0%		82 107% 2,44 0 0% 31	7 2,022 83% 74 561 150	2,832,71% 417,135% 25,0%	17,000 2,500 100
2014 010 2014 010 2014 010 2014 010	89 Tax - Land Ap 89 Tax - Land Ap	led 089 TAX - LAND AFALL OTHER 8900 BOARD	OF TAX - L/1241 BOARD OF TAX - LAND OF TAX - L/1241 BOARD OF TAX - LAND OF TAX - L/1241 BOARD OF TAX - LAND OF TAX - L/1241 BOARD OF TAX - LAND	027 TRANSFERS TO	406	0 0% 0 0% 514 126 6,036 118	16% 5	8 0% 67 0% 40 33 96% 40 67 91% 9,05		25 0% 267 0% % 533 96% 11 766 51%	100 200 30,301 56,119
2014 010 2014 010 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	ee 089 TAX - LAND AFALL OTHER 8900 BOARD ee 089 TAX - LAND AFALL OTHER 8900 BOARD	D OF TAX - L/1241 BOARD OF TAX - LAND D OF TAX - L/1241 BOARD OF TAX - LAND O OF TAX - L/1241 BOARD OF TAX - LAND	029 INTRA-AGENCY 030 EQUIPMENT NE	0	0 0%	6 5	0 0% 83 0%	0 0 0%	11,766 51% 0 0% 1,750 0%	56,119 0 7,000
2014 010 2014 010 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	led 089 TAX - LAND AFALL OTHER 8900 BOARD led 089 TAX - LAND AFALL OTHER 8900 BOARD led 089 TAX - LAND AFALL OTHER 8900 BOARD led 089 TAX - LAND AFALL OTHER 8900 BOARD	0 OF TAX - L√1241 BOARD OF TAX - LAND 1 OF TAX - L√1241 BOARD OF TAX - LAND 2 OF TAX - L√1241 BOARD OF TAX - LAND 3 OF TAX - L√1241 BOARD OF TAX - LAND	039 TELECOMMUNI 040 INDIRECT COST	0 0	0 0% 0 0% 0 0%	6	03 0% 0 0% 0 0% 83 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	308 0% 0 0% 0 0%	1,233 0 0
2014 010 2014 010 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	es 089 TAX - LAND AFALL OTHER 8900 BOARD	D OF TAX - L/1241 BOARD OF TAX - LAND(D OF TAX - L/1241 BOARD OF TAX - LAND(D OF TAX - L/1241 BOARD OF TAX - LAND(042 ADDITIONAL FR 049 TRANSFER TO 057 BOOKS PERIOD	0 0	0 0% 0 0% 140 105	6	83 0% 0 0% 53 92% 46	0 00%	3,250 0% 0 0% 530 79%	13,000 400 8,000
2014 010 2014 010 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 89 Tax - Land Ap	ee 089 TAX - LAND AFALL OTHER 8900 BOARD ee 089 TAX - LAND AFALL OTHER 8900 BOARD	0 OF TAX - L/1241 BOARD OF TAX - LAND 0 OF TAX - L/1241 BOARD OF TAX - LAND 0 OF TAX - L/1241 BOARD OF TAX - LAND	064 RET PENSION E 070 IN STATE TRAV	0	0 0% 47 0% 0 0%	6	0 0% 16 0 0% 16	0 0 0% 55 47 29% 0 0 0%	0 0% 209 23% 0 00%	0 1,500
2014 010 2014 010 2014 010	89 Tax - Land Ap 89 Tax - Land Ap	ee 089 TAX - LAND AFALL OTHER 8900 BOARD ee 089 TAX - LAND AFALL OTHER 8900 BOARD	OF TAX - L/1241 BOARD OF TAX - LANDS OF TAX - L/8043 WORKERS COMPENSA	999 FCLG 062 WORKERS COM	0 0 6.068	0 0% 0 0% 0 0% 6.924 114	6	0 0%	0 00%	0 0% 0 0% 19,055 40%	0 0 120,354
2014 2014 010	89 Tax - Land Ap 89 Tax - Land Ap 95 Health and Hu	ne 089 TAX - LAND AFAGENCY TOTALS	CATEGORY TOTALS OF DIRECT 5800 OFFICE OF DIRECTOR	010 PERSONAL SEF	58,687 43,529	61,777 105 0 0%	5% 70,3	58 88% 168,84 0 0% 130,58	11 170,650 101° 36 0 0%	% 202,038 84% 0 0%	120,354 929,353 0
2014 010 2014 010 2014 010	95 Health and Hu 95 Health and Hu 95 Health and Hu	na 040 HHS: CHILDREFULL TIME PERSON 4005 CHILD na 040 HHS: CHILDREFULL TIME PERSON 4010 ADMINI	STRATIVÉ S 2201 DCYF RÉIMBURSEMEN	010 PERSONAL SEF	26,082	0 0% 0 0% 0 0%	6	0 0% 41,17 0 0% 2,956,09 0 0% 78,24	90 29,038 1%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	95 Health and Hu 95 Health and Hu 95 Health and Hu	ng 040 HHS: CHILDREFULL TIME PERSON4010 ADMINI	STRATIVE \$5803 BUREAU OF ADMIN OP	010 PERSONAL SEE	49,953 58,855	0 0% 0 0% 0 0%	6	0 0% 149.85 0 0% 181,20	59 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Hu 95 Health and Hu 95 Health and Hu	na(040 HHS: CHILDREFULL TIME PERSON(4015 QUALIT na(040 HHS: CHILDREFULL TIME PERSON(4020 STAFF	DEVELOPM 5805 ORGANIZATIONAL LEAD	010 PERSONAL SEF	21,328	0 0% 0 0% 0 0%	6	0 0% 0 0% 0 0% 63,80 0 0% 25,61	0 0 0%	0 0%	0
2014 010 2014 010	95 Health and Hu 95 Health and Hu	na 040 HHS: CHILDREFULL TIME PERSON 4035 CHILD	DEVELOPMES689 CHILD CARE DVLP-QUA	010 PERSONAL SEE	20,519	0 0% 0 0%	6	0 0% 61,55 0 0%	56 21 0% 0 0 0%	0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Hu 95 Health and Hu 95 Health and Hu	na(040 HHS: CHILDREFULL TIME PERSON(4035 CHILD) na(040 HHS: CHILDREFULL TIME PERSON(4035 CHILD)	DEVELOPME5694 HEAD START STATE C DEVELOPME5841 CHILD DEVELOPMENT O DEVELOPME5841 CHILD DEVELOPMENT O AL GRANT F5823 TEEN INDEPENDENT LO	D12 PERSONAL SER D10 PERSONAL SER D12 PERSONAL SER	5,697 7,863 6,036	0 0% 0 0% 0 0%	6	0 0% 17,09 0 0% 23,58 0 0% 18,10 0 0% 47,15	39 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Hu 95 Health and Hu 95 Health and Hu	na(040 HHS: CHILDREFULL TIME PERSON(4040 FEDER na(040 HHS: CHILDREFULL TIME PERSON(4040 FEDER	AL GRANT F 5847 PROMOTING SAFE-ST/R	010 PERSONAL SEF	3,869	0 0% 0 0% 0 0%	6	0 0% 18,10 0 0% 47,15 0 0% 13,37 0 0%		0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	95 Health and Hu 95 Health and Hu 95 Health and Hu	na 040 HHS: CHILDREFULL TIME PERSONNEL TOTALS na 040 HHS: CHILDREPART TIME TEMP P 4010 ADMINI	CATEGORY TOTALS STRATIVE S 2201 DCYF REIMBURSEMEN	050 PERSONAL SEF	1,264,198	0 0%	6	0 0% 3,807,44 0 0%	29,059 1% 0 0 0% 0 0 0%	0 0%	0
2014 010 2014	95 Health and Hu 95 Health and Hu	na 040 HHS: CHILDREPART TIME TEMP P 4040 FEDER	AL GRANT P5847 PROMOTING SAFE-STA	050 PERSONAL SEF	8,644 8,644	0 0% 0 0% 0 0% 0 0%	6	0 0% 0 0% 21,70 0 0% 21,70	0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010	95 Health and Hu	na 040 HHS: CHILDRE OVERTIME TOTALS 4000 OFFICE	OF DIRECT 5800 OFFICE OF DIRECTOR	018 OVERTIME	0	0 0%	6	0 0%	0 0 0%	0]0%	0

2014 010 2014 010 2014 010	95 Health and Huma 040 HH 95 Health and Huma 040 HH 95 Health and Huma 040 HH	HS: CHILDREOVERTIME TOTALS 400	05 CHILD PROTECTIO 5801	CHILD PROTECTION 018 ORGANIZATIONAL LEAGUE	8 OVERTIME	525	0 0%	0% 0%	12,468 975	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDREOVERTIME TOTALS 402 HS: CHILDREOVERTIME TOTALS HS: CHILDREBENEFITS TOTALS 400 HS: CHILDREBENEFITS TOTALS 400	00 OFFICE OF DIRECT[5800	FOSTER CARE HEALTHOTE CATEGORY TOTALS OFFICE OF DIRECTOR 06 DEFAULT ACCOUNTINGS	0 BENEFITS	4,928	0 0 %	0% 0% 0% 0%	213 13,657 78,888	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HH 95 Health and Huma 040 HH 95 Health and Huma 040 HH	HS: CHILDREBENEFITS TOTALS 400 HS: CHILDREBENEFITS TOTALS 400 HS: CHILDREBENEFITS TOTALS 400	05 CHILD PROTECTIO 5801 10 ADMINISTRATIVE \$ 2201 10 ADMINISTRATIVE \$ 5803	CHILD PROTECTION 060 DCYF REIMBURSEMEN 060 BUREAU OF ADMIN OP 060	D BENEFITS D BENEFITS	551,922 (14,919 (0 0% 0	0% 0%	1,663,507 44,766 74,451	12,036 1% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREBENEFITS TOTALS 401 HS: CHILDREBENEFITS TOTALS 401 HS: CHILDREBENEFITS TOTALS 402	10 ADMINISTRATIVE \$5842 15 QUALITY IMPROVE 5804	FIELD OPER PRG ELIGI06 BUREAU OF QUALITY I 06 ORGANIZATIONAL LEA 06	0 BENEFITS 0 BENEFITS 0 BENEFITS	0 (0 0% 0	0% 0%	110,443 0 37,609	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HH 95 Health and Huma 040 HH	HS: CHILDREBENEFITS TOTALS 402 HS: CHILDREBENEFITS TOTALS 403 HS: CHILDREBENEFITS TOTALS 403	30 SERV FOR CHILD A 5855	FOSTER CARE HEALTHOS CHILD - FAMILY SERVICOS DCYF - PREVENTION POS	0 BENEFITS	3,404	0 0% 0	0% 0%	10,144 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREBENEFITS TOTALS 403 HS: CHILDREBENEFITS TOTALS 403 HS: CHILDREBENEFITS TOTALS 403	30 SERV FOR CHILD A 5887 30 SERV FOR CHILD A 6040	PNMI TOBEY SCHOOL 06I DOMESTIC VIOLENCE 06I CHILD CARE DVLP-QU/06I	0 BENEFITS 0 BENEFITS	0 0	0 0%	0% 0%	0 0 34,409	0 0% 0 0% 15 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREBÉNEFITS TÓTALS 403 HS: CHILDREBÉNEFITS TÓTALS 403 HS: CHILDREBÉNEFITS TÓTALS 403	35 CHILD DEVELOPME 5841	HEAD START STATE C 061 CHILD DEVELOPMENT 061 CHILD DEVELOPMENT 1061	0 BENEFITS			0% 0%	9,010 21,023	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREBENEFITS TOTALS 404 HS: CHILDREBENEFITS TOTALS 404 HS: CHILDREBENEFITS TOTALS 404	40 FEDERAL GRANT F5823 40 FEDERAL GRANT F5830 40 FEDERAL GRANT F5844	TEEN INDEPENDENT L 061 PASS THRU GRANTS T 061 ADOPTION SERVICES 061	0 BENEFITS 0 BENEFITS 0 BENEFITS	9,959 0	0 0% 0	0% 0%	29,876 0	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDREBENEFITS TÓTALS 400 HS: CHILDREBENEFITS TOTALS 400 HS: CHILDREBENEFITS TÓTALS 400	10 FEDERAL GRANT PI5847	PROMOTING SAFE-ST/06/ TITLE XX GRANTS - SS/06/ ICHILD WELFARE SERVI06/	D BENEFITS D BENEFITS	2,640	0 0% 0	0% 0%	7,734 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HF	HS: CHILDREBENEFITS TOTALS 404 HS: CHILDREBENEFITS TOTALS 404 HS: CHILDREBENEFITS TOTALS 404	10 FEDERAL GRANT PI5883	CHILD ABUSE PREVEN 06 ADOLESCENT AFTER (06 ADOLESCENT PURCH/06	0 BENEFITS	0 0	0 0%	0% 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HH 95 Health and Huma 040 HH 95 Health and Huma 040 HH	HS: CHILDREBENEFITS TOTALS 404 HS: CHILDREBENEFITS TOTALS 405 HS: CHILDREBENEFITS TOTALS 405	50 COMPENSATION PI8018 50 COMPENSATION PI8576	TITLE IVB SUBPART I 060 WORKERS COMPENSAGO UNEMPLOYMENT COM 060	0 BENEFITS 0 BENEFITS	0	0 0%	0% 0% 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	95 Health and Huma 040 HH 95 Health and Huma 040 HH 95 Health and Huma 040 HH	HS: CHILDREBENEFITS TOTALS 999 HS: CHILDREBENEFITS TOTALS HS: CHILDRECONSULTANTS TO 401	98 ERP GRANTS 9775 10 ADMINISTRATIVE SI2201	ACTIVITY ACCT AGY-0-06I CATEGORY TOTALS DOVE BEIMBLIRSEMENIO4	0 BENEFITS	0 0 705,433 0	D 0% 0	0% 0%	2,121,861 0	0 0% 12,051 1%	0 0% 0 0% 0 10%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDRE CONSULTANTS TOTAL HS: CHILDRE CURRENT EXPENS 400 HS: CHILDRE CURRENT EXPENS 400	LS OFFICE OF DIRECT[5800	CATEGORY TOTALS OFFICE OF DIRECTOR 021 CHILD PROTECTION 021	CUBBENT EXPE	0 0	0 0% 0	0% 0%	3,872 44,607	0 0% 0 0% 679 18% 1,622 4%	0 0% 255 266% 496 327%	0 1,438 2,281
2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDRECURRENT EXPENS 401 HS: CHILDRECURRENT EXPENS 401 HS: CHILDRECURRENT EXPENS 401	10 ADMINISTRATIVE S 0004 10 ADMINISTRATIVE S 2201	UNRESTRICTED INCON021 DCYF REIMBURSEMEN 021 BUREAU OF ADMIN OP 021	0 CURRENT EXPE 0 CURRENT EXPE	384 (0 0% 0	0% 0%	0 435 1,359	0 0%	0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDRECURRENT EXPENS(40) HS: CHILDRECURRENT EXPENS(40) HS: CHILDRECURRENT EXPENS(40)	10 ADMINISTRATIVE S 5842 15 QUALITY IMPROVE 5804 20 STAFF DEVELOPM 5805	FIELD OPER PRG ELIG 021 BUREAU OF QUALITY 1 021 ORGANIZATIONAL LEA 021	0 CURRENT EXPE 0 CURRENT EXPE 0 CURRENT EXPE	298	0 0%	0% 0% 0%	304 0 3,759	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 125 0%	0 0 604
2014 010 2014 010 2014 010	95 Health and Huma 040 HF	HS: CHILDRECURRENT EXPENS 402 HS: CHILDRECURRENT EXPENS 403 HS: CHILDRECURRENT EXPENS 403	25 FOSTER CARE HEA5802	FOSTER CARE HEALTH021 CHILD - FAMILY SERVICO2 DCYF - PREVENTION P021	0 CURRENT EXPE 0 CURRENT EXPE 0 CURRENT EXPE	206 0	0 0% 49 0 0% 0	0% 0%	350 0	0 0% 0 0% 0 0%	83 0% 0 0% 0 0%	587 0
2014 010 2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDRECURRENT EXPENS 403	30 SERV FOR CHILD A 5887 30 SERV FOR CHILD A 6040	PNMI TOBEY SCHOOL 021 DOMESTIC VIOLENCE 8021	0 CURRENT EXPE	0 0	D 0% 0	0% 0% 0%	0 0 779	0 0% 0 0% 73 9%	010% 010% 51.385%	0 0 73
2014 010 2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDRECURRENT EXPENS 403 HS: CHILDRECURRENT EXPENS 403 HS: CHILDRECURRENT EXPENS 403 HS: CHILDRECURRENT EXPENS 403	35 CHILD DEVELOPMES841	CHILD CARE DVLP-QU/02/ HEAD START STATE C 02/ CHILD DEVELOPMENT 02/ CHILD DEVELOPMENT 02/	CURRENT EXPE	67	0 0% 0	0% 0%	779 1,191 2,279 0	0 0% 733 32% 0 0%	0 0% 180 407% 0 0%	900
2014 010 2014 010 2014 010	95 Health and Huma 040 HI- 95 Health and Huma 040 HI- 95 Health and Huma 040 HI-	HS: CHILDRECURRENT EXPENS 404 HS: CHILDRECURRENT EXPENS 404 HS: CHILDRECURRENT EXPENS 404	10 FEDERAL GRANT F5823 10 FEDERAL GRANT F5830 10 FEDERAL GRANT F5844	PASS THRU GRANTS T021 ADOPTION SERVICES 021	0 CURRENT EXPE 0 CURRENT EXPE 0 CURRENT EXPE	400 0 0 0 21	0 0% 0 00% 0	0% 0%	754 0 63	0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HI- 95 Health and Huma 040 HI- 95 Health and Huma 040 HI-	HS: CHILDRECURRENT EXPENS 400 HS: CHILDRECURRENT EXPENS 400 HS: CHILDRECURRENT EXPENS 400	10 FEDERAL GRANT F5847 10 FEDERAL GRANT F5850 10 FEDERAL GRANT F5851	PROMOTING SAFE-ST/02/ TITLE XX GRANTS - SS/02/ ICHILD WELFARE SERV/02/	0 CURRENT EXPE 0 CURRENT EXPE 0 CURRENT EXPE	903	0 0% 0	0% 0%	1,649 0	0 0% 0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HI- 95 Health and Huma 040 HI- 95 Health and Huma 040 HI-	HS: CHILDRECURRENT EXPENS 404 HS: CHILDRECURRENT EXPENS 404 HS: CHILDRECURRENT EXPENS 404	10 FEDERAL GRANT P5853 10 FEDERAL GRANT P5881 10 FEDERAL GRANT P5883	CHILD ABUSE PREVEN 021 ADOLESCENT AFTER 021 ADOLESCENT PURCH 021	0 CURRENT EXPE 0 CURRENT EXPE 0 CURRENT EXPE	0 0	0 0% 0 00% 0	0% 0% 0%	1,303 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 Hi- 95 Health and Huma 040 Hi- 95 Health and Huma 040 Hi-	HS: CHILDRECURRENT EXPENS 404 HS: CHILDRECURRENT EXPENS 405 HS: CHILDRECURRENT EXPENS 405	10 FEDERAL GRANT F 5885 50 COMPENSATION P 8018 50 COMPENSATION P 8576	TITLE IVB SUBPART I 02I WORKERS COMPENSA02I UNEMPLOYMENT COM02I	CUBBENT EXPE	0 (0 0% 0	0% 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014	95 Health and Huma 040 Hi- 95 Health and Huma 040 Hi- 95 Health and Huma 040 Hi-	HS: CHILDRECURRENT EXPENS 999 HS: CHILDRECURRENT EXPENSE T HS: CHILDREAU OTHER 400	08 ERP GRANTS 9775 OTALS	ACTIVITY ACCT AGY-0-021 CATEGORY TOTALS	0 CURRENT EXPE	30,000	0 0% 0 0 0% 500	0%	62,703 0	0 0% 3,107 5%	0 0% 1,144 272% 0 0%	5,883
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 400 HS: CHILDREALL OTHER 400	OFFICE OF DIRECT 5800	OFFICE OF DIRECTOR 03	9 TELECOMMUNIC	38 (0 0% 0	0% 0% 0% 0%	0 137 3,560	0 0% 0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDREALL OTHER 400	00 OFFICE OF DIRECT 5800 00 OFFICE OF DIRECT 5800 00 OFFICE OF DIRECT 5800 05 CHILD PROTECTIO 5801	OFFICE OF DIRECTOR 07/ OFFICE OF DIRECTOR 08/ OFFICE OF DIRECTOR 99/ CHILD PROTECTION 022	9 FCLG	0 0	0 0%	0% 0%	0 0 1,645	0 0% 0 0% 0 0%	0 0% 0 0% 60 0%	0 0 294
2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDREALL OTHER 400	D5 CHILD PROTECTIO 5801	CHILD PROTECTION 02	7 TRANSFERS TO 8 TRANSFERS TO	1,134	0 0% 0	0%	0 14,305	0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HI- 95 Health and Huma 040 HI- 95 Health and Huma 040 HI-	HS: CHILDREALL OTHER 400 HS: CHILDREALL OTHER 400 HS: CHILDREALL OTHER 400 HS: CHILDREALL OTHER 400	D5 CHILD PROTECTIO 5801 D5 CHILD PROTECTIO 5801 D5 CHILD PROTECTIO 5801 D5 CHILD PROTECTIO 5801	CHILD PROTECTION 031 CHILD PROTECTION 033 CHILD PROTECTION 033 CHILD PROTECTION 031	5 SHARED SERVIC 7 TECHNOLOGY-H 8 TECHNOLOGY-S			0% 0% 0% 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 400 HS: CHILDREALL OTHER 400	D5 CHILD PROTECTIO 5801 D5 CHILD PROTECTIO 5801 D5 CHILD PROTECTIO 5801 CHILD PROTECTIO 5801	CHILD PROTECTION 039 CHILD PROTECTION 049 CHILD PROTECTION 049	9 TELECOMMUNIC 0 INDIRECT COST	10,927	0 0% C	0% 0%	0 32,758 2,931	0 0%	0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 400	05 CHILD PROTECTIO 5801	CHILD PROTECTION 07	2 ADDITIONAL FRI 0 IN STATE TRAVE	55,634	D 0% 0	0% 0% 0%	166,790 127,428 3,100	0 0% -21 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HH 95 Health and Huma 040 HH	HS: CHILDREALL OTHER 400 HS: CHILDREALL OTHER 400	05 CHILD PROTECTIO 5801	CHILD PROTECTION 103	2 CONTRACTS FC	0 0	0 0% 0	0% 0% 0%	10,233	6,010 59% 0 0%	1,459,412% 0,0%	6,010 0
2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 401 HS: CHILDREALL OTHER 401	10 ADMINISTRATIVE \$ 0926 10 ADMINISTRATIVE \$ 2201 10 ADMINISTRATIVE \$ 2201	HEAD START ARRA 07: HEAD START ARRA 99: DCYF REIMBURSEMEN 02: DCYF REIMBURSEMEN 02:	2 RENTS-LEASES 7 TRANSFERS TO	0 0	D 0% 0	0% 0% 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDREALL OTHER 401	10 ADMINISTRATIVE \$ 2201 10 ADMINISTRATIVE \$ 2201 10 ADMINISTRATIVE \$ 2201	DCYF REIMBURSEMEN 03 DCYF REIMBURSEMEN 04 DCYF REIMBURSEMEN 04	D EQUIPMENT NEV	0 0	D 0% 0	0% 0% 0%	0 0	0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDREALL OTHER 401	10 ADMINISTRATIVE S 2201 10 ADMINISTRATIVE S 2201	DCYF REIMBURSEMEN 04	8 CONTRACTUAL 1 CONSULTANTS		0 0% 0	0%	0	0 0% 0 0%	0.0%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HF	HS: CHILDREALL OTHER 401	10 ADMINISTRATIVE SI2201	DCYF REIMBURSEMEN 07/ DCYF REIMBURSEMEN 08/ DCYF REIMBURSEMEN 99/ BUREAU OF ADMIN OP 04	9 FCLG	ol o	0 0%	0% 0% 0%	2,769 0 0	0 0% 0 0% 0 0%	0.0% 0.0% 0.0%	0
2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 401	10 ADMINISTRATIVE \$5803 10 ADMINISTRATIVE \$5803 10 ADMINISTRATIVE \$5803 10 ADMINISTRATIVE \$5803	BUREAU OF ADMIN OP 07	D IN STATE TRAVE	114 0	0 0% C	0% 0% 0%	246 0	0 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HF	HS: CHILDREALL OTHER 40:	10 ADMINISTRATIVE SI5842	BUREAU OF ADMIN OP 999 FIELD OPER PRG ELIG 03 FIELD OPER PRG ELIG 04 FIELD OPER PRG ELIG 070	D EQUIPMENT NEV			0% 0% 0%	0 0 166 11,945	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 401 HS: CHILDREALL OTHER 401	10 ADMINISTRATIVE S 5842 10 ADMINISTRATIVE S 5842	FIELD OPER PRG ELIG 08 FIELD OPER PRG ELIG 99	0 OUT OF STATE 9 FCLG	0 0	D 0% 0	0%	0 0	0 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 401	15 QUALITY IMPROVE 5804 15 QUALITY IMPROVE 5804 15 QUALITY IMPROVE 5804 15 QUALITY IMPROVE 5804	BUREAU OF QUALITY I 04 BUREAU OF QUALITY I 071 BUREAU OF QUALITY I 081 BUREAU OF QUALITY I 991	OUT OF STATE 1	0 0	0 0% 0	0% 0% 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 402 HS: CHILDREALL OTHER 402	20 STAFF DEVELOPM 5805 20 STAFF DEVELOPM 5805	ORGANIZATIONAL LEA 02: IORGANIZATIONAL LEA 03:	2 RENTS-LEASES 0 EQUIPMENT NEV	0 0	0 0% 0	0% 0% 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 402	20 STAFF DEVELOPM 5805 20 STAFF DEVELOPM 5805	ORGANIZATIONAL LEA 03 ORGANIZATIONAL LEA 03 ORGANIZATIONAL LEA 04	9 TELECOMMUNIC 0 INDIRECT COST		0 0%	0% 0% 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010	95 Health and Huma 040 HH 95 Health and Huma 040 HH	HS: CHILDREALL OTHER 402 HS: CHILDREALL OTHER 402	20 STAFF DEVELOPM 5805 20 STAFF DEVELOPM 5805 20 STAFF DEVELOPM 5805	ORGANIZATIONAL LEA 04 ORGANIZATIONAL LEA 06 ORGANIZATIONAL LEA 06	6 EMPLOYEE TRA 7 TRAINING OF PE	-250 (12,924 (0 0% -20 0 0% 7,998		696 144,446 188,919	0 0% 2,935 2% 256,241 136%	0 0% 11,809 25% 116,915 219%	79,692 501,528
2014 010 2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 402 HS: CHILDREALL OTHER 402	20 STAFF DEVELOPM 5805 STAFF DEVELOPM 5805	ORGANIZATIONAL LEA 07: ORGANIZATIONAL LEA 08: ORGANIZATIONAL LEA 10:	0 OUT OF STATE 2 CONTRACTS FC	0 0	0 0% C	0% 0% 0%	8,711 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDREALL OTHER 402 HS: CHILDREALL OTHER 402	20 STAFF DEVELOPM 5805 20 STAFF DEVELOPM 5805 20 STAFF DEVELOPM 5805 20 STAFF DEVELOPM 5805	ORGANIZATIONAL LEA 10: ORGANIZATIONAL LEA 10: ORGANIZATIONAL LEA 40:	6 GOODS FOR RE 1 LAND INTEREST	0] (0 0% 0	0% 0% 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0 0
2014 010 2014 010	95 Health and Huma 040 HH	HS: CHILDREALL OTHER 402 HS: CHILDREALL OTHER 402	20 STAFF DEVELOPM 5805 20 STAFF DEVELOPM 5805	ORGANIZATIONAL LEAI61: ORGANIZATIONAL LEAI61: IORGANIZATIONAL LEAI99:	7 KINDERGARTEN 8 FISCAL DISPARI 9 FCLG	0	0 0%	0% 0% 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	95 Health and Huma 040 HI- 95 Health and Huma 040 HI- 95 Health and Huma 040 HI-	HS: CHILDREALL OTHER 402	25 FOSTER CARE HE45802	FOSTER CARE HEALT 103 FOSTER CARE HEALT 104 FOSTER CARE HEALT 104	0 EQUIPMENT NEV 9 TELECOMMUNIC 1 AUDIT FUND SE	0 0	0 0% 0 0 0% 0	0% 0% 0%	0 0 34	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	95 Health and Huma 040 HI- 95 Health and Huma 040 HI- 95 Health and Huma 040 HI-	HS: CHILDREALL OTHER 402 HS: CHILDREALL OTHER 402 HS: CHILDREALL OTHER 402	25 FOSTER CARE HEA5802 25 FOSTER CARE HEA5802 25 FOSTER CARE HEA5802	FOSTER CARE HEALT 1071 FOSTER CARE HEALT 1081 FOSTER CARE HEALT 11991	0 IN STATE TRAVE 0 OUT OF STATE 9 ECLG	0 (0 0% 0	0% 0%	1,395 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 403 HS: CHILDREALL OTHER 403 HS: CHILDREALL OTHER 403	30 SERV FOR CHILD A 5855 30 SERV FOR CHILD A 5855 30 SERV FOR CHILD A 5855	CHILD - FAMILY SERVICO4 CHILD - FAMILY SERVICO4 CHILD - FAMILY SERVICIO	1 AUDIT FUND SE 9 TRANSFER TO 0 1 MEDICAL PAYME	2,123 (460 (8,094 (D 0% C	0% 0%	6,333 1,305 56,178	0 0%	0 0% 0 0% 0 0%	0
2014 010	95 Health and Huma 040 HF 95 Health and Huma 040 HF	HS: CHILDREALL OTHER 403	SERV FOR CHILD A 5855	CHILD - FAMILY SERVIGIO	2 CONTRACTS FC	0 0	0 0%	0%	0	0 0%	0 0%	0

2014 01 2014 01 2014 01	10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403	0 SERV FOR CHILD A 5855 0 SERV FOR CHILD A 5855	CHILD - FAMILY SERVIG108 CHILD - FAMILY SERVIG502 CHILD - FAMILY SERVIG533	PAYMENTS TO F	2,484	0 0% 0 0% 0 0%	0 0%	10,003	0 0	% 010%	0
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403	0 SERV FOR CHILD A 5855 0 SERV FOR CHILD A 5855 0 SERV FOR CHILD A 5855 0 SERV FOR CHILD A 5855	CHILD - FAMILY SERVIG533 CHILD - FAMILY SERVIG534 CHILD - FAMILY SERVIG535 CHILD - FAMILY SERVIG550	OUT OF HOME F	1,049,021 529,896 1,422,807 11,006	0 0% 0 0% 0 0%	0 0%	3,240,747 1,630,772 4,390,109 42,667	9 0 0		0 1,999 16,141
2014 0: 2014 0: 2014 0:	10 95 10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403	0 SERV FOR CHILD A 5855 0 SERV FOR CHILD A 5855 0 SERV FOR CHILD A 5857	CHILD - FAMILY SERVIQ563 CHILD - FAMILY SERVIQ999 DCYF - PREVENTION P073	FCLG GRANTS NON F	540,553 0 0	0 0% 0 0% 0 0%	0 0%	1,693,064	6 0 0 0 0 0 0 0 0	% 0 0% % 0 0% % 0 0%	0 0
2014 01 2014 01 2014 01	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403	0 SERV FOR CHILD A 5857 0 SERV FOR CHILD A 5887 0 SERV FOR CHILD A 5887	PNMI TOBEY SCHOOL 041	AUDIT FUND SE	0 0 0	0 0% 0 0% 0 0%	0 0%	0 0	0 0 0	% 0 0%	0 0
2014 01 2014 01 2014 01	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403	0 SERV FOR CHILD A 6040	PNMI TOBEY SCHOOL 999 DOMESTIC VIOLENCE 021 DOMESTIC VIOLENCE 041 DOMESTIC VIOLENCE 070	FOLG FOOD INSTITUT AUDIT FUND SE	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0%	0 0 266	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0%	0 0
2014 01 2014 01 2014 01	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403	0 SERV FOR CHILD A 6040 0 SERV FOR CHILD A 6040	DOMESTIC VIOLENCE (073 DOMESTIC VIOLENCE (080	GRANTS NON FI	20,510 0	0 0% 0 0% 0 0%	4,044 0%	111,800	89,644 8	0% 22,044 407% % 0 0%	0 89,644 0
2014 01 2014 01 2014 01		Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403	0 SERV FOR CHILD A 6040 0 SERV FOR CHILD A 6040	DOMESTIC VIOLENCE (102 DOMESTIC VIOLENCE (103 DOMESTIC VIOLENCE (1999	CONTRACTS FO CONTRACTS FO FCLG	35,760 0	0 0% 0 0% 0 0%		153,392 0	2 141,615 9 0 0 0	% 0 0%	187,295 0 0
2014 0: 2014 0: 2014 0:		Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403	5 CHILD DEVELOPME 5689 5 CHILD DEVELOPME 5689 5 CHILD DEVELOPME 5689	CHILD CARE DVLP-QU/039 CHILD CARE DVLP-QU/041 CHILD CARE DVLP-QU/049	TRANSFER TO (0 300 1,220	0 0% 0 0% 0 0%	00%	557 3,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0%	0 0
2014 0: 2014 0: 2014 0:	10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403		CHILD CARE DVLP-QU/067 CHILD CARE DVLP-QU/070	IN STATE TRAVE	0 268 0	0 0% 0 0% 0 0%	0 0%	1,072 917	7 0 0	% 0 0% % 0 0%	0 0
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403	5 CHILD DEVELOPME 5689 5 CHILD DEVELOPME 5689 5 CHILD DEVELOPME 5689	CHILD CARE DVLP-QU/080 CHILD CARE DVLP-QU/102 CHILD CARE DVLP-QU/999 HEAD START STATE C 030	CONTRACTS FC FCLG	75,781 0	0 0% 0 0% 0 0% 0 0%	22,364 0%	1,273 467,022	3 0 0 0 2 410,783 8 0 0 0 0		473,203 0
2014 01 2014 01 2014 01	10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403	5 CHILD DEVELOPME 5694 5 CHILD DEVELOPME 5694 5 CHILD DEVELOPME 5694	HEAD START STATE Cl037 HEAD START STATE Cl039	TECHNOLOGY-H TELECOMMUNIC	0 0 0	0 0% 0 0% 0 0%	0 0%	0	0 0 0	% 0 0% % 0 0%	0
2014 01 2014 01 2014 01	10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403	5 CHILD DEVELOPME 5694 5 CHILD DEVELOPME 5694	HEAD START STATE C 041 HEAD START STATE C 070 HEAD START STATE C 072	IN STATE TRAVE GRANTS FEDER	9 102 0	0 0% 0 0% 0 0%	0 0%	34 184	0 0	% 0[0% % 0[0%	0 0
2014 01 2014 01 2014 01	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403	5 CHILD DEVELOPME 5694 5 CHILD DEVELOPME 5694 5 CHILD DEVELOPME 5694	HEAD START STATE C 072 HEAD START STATE C 073 HEAD START STATE C 080 HEAD START STATE C 999		0 0 0	0 0% 0 0% 0 0%	0 0%	440 0	0 0	% 0 0% % 0 0%	0
2014 0: 2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403	5 CHILD DEVELOPME 5841 5 CHILD DEVELOPME 5841 5 CHILD DEVELOPME 5841 5 CHILD DEVELOPME 5841	CHILD DEVELOPMENT 039 CHILD DEVELOPMENT 041 CHILD DEVELOPMENT 070 CHILD DEVELOPMENT 080	AUDIT FUND SE IN STATE TRAVE	15 0	0 0% 0 0% 0 0% 0 0%		82 82	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0
2014 01 2014 01	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403	5 CHILD DEVELOPMES841 5 CHILD DEVELOPMES841 5 CHILD DEVELOPMES148 5 CHILD DEVELOPMES148	CHILD DEVELOPMENT 999 CHILD DEVELOPMENT 041 CHILD DEVELOPMENT 102	FCLG AUDIT FUND SE	0 0 1,573	0 0% 0 0%	0 0%	4,421	0 0 0	% 0 0% % 0 0%	0
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403	5 CHILD DEVELOPME 6148 5 CHILD DEVELOPME 6148	CHILD DEVELOPMENT 502 CHILD DEVELOPMENT 536	PAYMENTS TO F EMPLOYMENT R	0 0 1,901,278	0 0% 0 0% 0 0%	0 0%	6,495,557		% 0 0% % 0 0%	0
2014 0: 2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 403 HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	5 CHILD DEVELOPME 6148 5 CHILD DEVELOPME 6148 0 FEDERAL GRANT F5823 0 FEDERAL GRANT F5823	CHILD DEVELOPMENT 564 CHILD DEVELOPMENT 999 TEEN INDEPENDENT L 037 TEEN INDEPENDENT L 039	FCLG	72,818 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	251,199 0	9 0 0 0 0 0 0 0 0		0
2014 01 2014 0	10 95 10 95	Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5823 0 FEDERAL GRANT F5823	TEEN INDEPENDENT LI040	AUDIT FUND SE	0 0 28	0 0%	0 0%	93	0 0 0	% 0 0% % 0 0%	0
2014 0' 2014 0' 2014 0' 2014 0' 2014 0	10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5823 0 FEDERAL GRANT F5823 0 FEDERAL GRANT F5823 0 FEDERAL GRANT F5823	TEEN INDEPENDENT L 066 TEEN INDEPENDENT L 070 TEEN INDEPENDENT L 080 TEEN INDEPENDENT L 102	IN STATE TRAVE	852 0	0 0% 0 0% 0 0%		1,969	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 00% 00% 00% 00% 00% 00% 00% 00% 00% 0	0 0
2014 0 2014 0 2014 0 2014 0	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5823 0 FEDERAL GRANT F5823 0 FEDERAL GRANT F5823	TEEN INDEPENDENT L 103	GOODS FOR RE	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 U 2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5823	TEEN INDEPENDENT L 401 TEEN INDEPENDENT L 502 TEEN INDEPENDENT L 617 TEEN INDEPENDENT L 618	PAYMENTS TO F KINDERGARTEN	675 0	0 0% 0 0% 0 0% 0 0%	0 0%	2,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0%	0
2014 01 2014 01	10 95 10 95	Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT P5823 0 FEDERAL GRANT P5830	PASS THRU GRANTS T571	FCLG PASS THRU GRA	0 40,438	0 0% 67,058 166	0 0% 6% 27,082 2489	6 78,152	0 0 0 0 2 81,412 1	% 0 0% 04% 52,339 156%	207,235
2014 0' 2014 0' 2014 0' 2014 0'		Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5830 0 FEDERAL GRANT F5844 0 FEDERAL GRANT F5844 0 FEDERAL GRANT F5844	PASS THRU GRANTS T999 ADOPTION SERVICES 039 ADOPTION SERVICES 041 ADOPTION SERVICES 070	TELECOMMUNIC AUDIT FUND SE	0	0 0% 0 0% 0 0% 0 0%		2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
2014 0° 2014 0°	10 95 10 95	Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5844 0 FEDERAL GRANT F5844 0 FEDERAL GRANT F5847	ADOPTION SERVICES 102 ADOPTION SERVICES 199 PROMOTING SAFE-ST/039	CONTRACTS FC FCLG	300	0 0% 0 0%	35 0% 0 0%	1,558	4,330 2 0 0 0	78% 180 2,408% % 0 0%	4,330 0
2014 0' 2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5847 0 FEDERAL GRANT F5847 0 FEDERAL GRANT F5847	PROMOTING SAFE-ST/039 PROMOTING SAFE-ST/061 PROMOTING SAFE-ST/066 PROMOTING SAFE-ST/067	AUDIT FUND SE EMPLOYEE TRA	44	0 0% 0 0% 0 0% 0 0%	0 0%	366	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 0 0%	0
2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5847 0 FEDERAL GRANT F5847 0 FEDERAL GRANT F5847	PROMOTING SAFE-ST/070 PROMOTING SAFE-ST/073 PROMOTING SAFE-ST/080 PROMOTING SAFE-ST/102 PROMOTING SAFE-ST/102	IN STATE TRAVE	52 0	0 0% 0 0% 0 0%	00%	1,011	0 0 0	% 0 0%	0
2014 0 2014 0 2014 0	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT P5847 0 FEDERAL GRANT P5847	PROMOTING SAFE-ST/102 PROMOTING SAFE-ST/909 PROMOTING SAFE-ST/909	CONTRACTS FO FAMILY RESOUR	15,459 0	0 0% 0 0% 0 0%	6,837 0% 0 0%	164,631	1 129,540 7	9% 72.806 178% % 0 0%	162,620 0
2014 0° 2014 0° 2014 0°	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5847 0 FEDERAL GRANT F5850 0 FEDERAL GRANT F5850 0 FEDERAL GRANT F5850	PROMOTING SAFE-ST/999 TITLE XX GRANTS - SS 026 TITLE XX GRANTS - SS 041 TITLE XX GRANTS - SS 080	AUDIT FUND SE	0 65	0 0% 0 0% 0 0%	0 0%	90	0 00	% 0 0%	0
2014 01 2014 01	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5850 0 FEDERAL GRANT F5850 0 FEDERAL GRANT F5850	TITLE XX GRANTS - SS 101 TITLE XX GRANTS - SS 102 TITLE XX GRANTS - SS 108	CONTRACTS FO PROVIDER PAYN	0 62,886 3,109	0 0% 0 0%	0 0% 2,122 0%	129,015 7.656	0 0 0	% 0 0% 0% 4,354 580%	0 25,330
2014 0' 2014 0' 2014 0' 2014 0' 2014 0'	10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5850 0 FEDERAL GRANT F5850 0 FEDERAL GRANT F5851	TITLE XX GRANTS - SS 563 TITLE XX GRANTS - SS 999 CHILD WELFARE SERVO41	FCLG AUDIT FUND SE	0 0 42	0 0% 0 0% 0 0%		0 0	6 -60 - 0 0 0 0 0 0	% 0 0%	0
2014 01 2014 01	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5851 0 FEDERAL GRANT F5851 0 FEDERAL GRANT F5851	CHILD WELFARE SERVI102	PAYMENTS TO E	56,833 0	0 0%	0 0%	125,302	0 0 0	% 0 0% % 0 0%	0
2014 0' 2014 0' 2014 0' 2014 0'	10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5853 0 FEDERAL GRANT F5853 0 FEDERAL GRANT F5853	CHILD WELFARE SERV999 CHILD ABUSE PREVEN 030 CHILD ABUSE PREVEN 041 CHILD ABUSE PREVEN 070	IN STATE TRAVE	3	0 0% 0 0% 0 0% 0 0%	0 0%	8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0%	0
2014 0 2014 0 2014 0 2014 0	10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5853 0 FEDERAL GRANT F5853 0 FEDERAL GRANT F5853	CHILD ABUSE PREVEN 080 CHILD ABUSE PREVEN 102 CHILD ABUSE PREVEN 1999	OUT OF STATE CONTRACTS FO FCLG	0 50	0 0% 0 0% 0 0%	0 0%	2,246	0 0	% 0 0%	0 1,089
2014 0' 2014 0' 2014 0' 2014 0'	10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5881 0 FEDERAL GRANT F5881 0 FEDERAL GRANT F5881 0 FEDERAL GRANT F5881	ADOLESCENT AFTER (041 ADOLESCENT AFTER (102 ADOLESCENT AFTER (502 ADOLESCENT AFTER (999	CONTRACTS FC	10 0 11,164	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	34 0 42,061	1 0 0 1 0 0	96 0 0 0 6 96 0 0 0 6	0 0
2014 0' 2014 0' 2014 0' 2014 0'	10 95 10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT P5883 0 FEDERAL GRANT P5883	ADOLESCENT PURCHA041	AUDIT FUND SE	0 4 1,670	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	6,790	0 0	% 0 0%	0
2014 0: 2014 0: 2014 0:	10 95 10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 404	0 FEDERAL GRANT F5883 0 FEDERAL GRANT F5885 0 FEDERAL GRANT F5885	ADOLESCENT PURCH/999 TITLE IVB SUBPART I 041 TITLE IVB SUBPART I 102	AUDIT FUND SE CONTRACTS FO	0 25 23,708	0 0% 0 0% 0 0%	0 0% 0 0% 1,204 0%	53 55,250	0 0 0 3 0 0 0 18,674 3	% 00% % 00% 4% 2,806,666%	0 0 18,674
2014 01 2014 01 2014 01	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 404 HHS: CHILDREALL OTHER 405 HHS: CHILDREALL OTHER 405	0 COMPENSATION PI 8018	WORKERS COMPENSA 041	AUDIT FUND SE WORKERS COM	0 6 6,625	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	14 19,126		% 0 0% % 0 0% 6% 0 0%	0 0 0
2014 01 2014 01 2014 0	10 95 10 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 405 HHS: CHILDREALL OTHER 405	COMPENSATION P[8018 COMPENSATION P[8576 COMPENSATION P[8576 COMPENSATION P[8576	WORKERS COMPENSA 999 UNEMPLOYMENT COM 041 UNEMPLOYMENT COM 061	AUDIT FUND SE	0 0 693	0 0% 0 0% 0 0%	0 0%	1,185	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0%	0 0
2014 2014	10 95 95 95	Health and Huma 040 Health and Huma 040 Health and Huma 040	HHS: CHILDREALL OTHER 405 HHS: CHILDREALL OTHER HHS: CHILDREAGENCY TOTALS HHS: JUVENIL FULL TIME PERSON410	0 COMPENSATION PI8576	UNEMPLOYMENT COM 999 CATEGORY TOTALS JUVENILE FIELD SERVI010	FCLG	0 6,046,497 8,059,699	0 0% 67,058 1% 67,058 1%		19,924,603 25,951,974	1,180,956 6 1,225,173 5	% 0 0% % 463,512 255% % 464,656 264%	1,775,084 1,780,967
2014 01 2014 01 2014 01	10 95	Health and Huma 041 Health and Huma 041 Health and Huma 041	HHS: JUVENIL FULL TIME PERSON410 HHS: JUVENIL FULL TIME PERSON410	0 DIV FOR JUVENILE 5809 0 DIV FOR JUVENILE 5809	JUVENILE FIELD SERVI012 JUVENILE FIELD SERVI019	PERSONAL SER HOLIDAY PAY	429,640 0 0	0 0% 0 0% 0 0%	0 0%	1,283,980 0	0 0 0	% 0 0%	0
2014 0: 2014 0: 2014 0:	10 95	Health and Huma 041 Health and Huma 041 Health and Huma 041	HHS: JUVENIL FULL TIME PERSON411 HHS: JUVENIL FULL TIME PERSON411 HHS: JUVENIL FULL TIME PERSON411	0 OFFICE OF THE DIF5808 0 OFFICE OF THE DIF5808	DIRECTOR'S OFFICE 010 DIRECTOR'S OFFICE 011 DIRECTOR'S OFFICE 012	PERSONAL SER	8,015 5,738 6,137	0 0% 0 0% 0 0%	0 0%	24,044 17,214 18,410		% 010%	0 0
2014 01 2014 02 2014 00		Health and Huma 041 Health and Huma 041 Health and Huma 041	HHS: JUVENIL FULL TIME PERSON411 HHS: JUVENIL FULL TIME PERSON411 HHS: JUVENIL FULL TIME PERSON411	0 OFFICE OF THE DIFS813 0 OFFICE OF THE DIFS813	ADMINISTRATION 010 HEALTH SERVICES 010 HEALTH SERVICES 019	HOLIDAY PAY	21,663 49,914 2,927	0 0% 0 0% 0 0%	0 0%	60,503 145,065 6,067	7 0 0	% 010% % 0.0%	0
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 041 Health and Huma 041 Health and Huma 041	HHS: JUVENIL FULL TIME PERSON411 HHS: JUVENIL FULL TIME PERSON411 HHS: JUVENIL FULL TIME PERSON412 HHS: JUVENIL FULL TIME PERSON412	0 OFFICE OF THE DIF5814 0 OFFICE OF THE DIF5814 0 YOUTH DEVELOPM 5811	QUALITY IMPROVEMEN010 QUALITY IMPROVEMEN012 CUSTODIAL CARE 010 CUSTODIAL CARE 019	PERSONAL SER PERSONAL SER PERSONAL SER	30,244 0 18,220 738	0 0% 0 0% 0 0% 0 0%	0 0%	84,063 0 54,754 1,598	0 0	% 00%	0 0
2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Huma 041 Health and Huma 041 Health and Huma 041	HHS: JUVENIL FULL TIME PERSON412 HHS: JUVENIL FULL TIME PERSON412	0 YOUTH DEVELOPM 5812 0 YOUTH DEVELOPM 5812	MAINTENANCE 010 MAINTENANCE 019	PERSONAL SER HOLIDAY PAY	33,077 197	0 0% 0 0% 0 0%	0 0%	99,119	9 00	% 0 0% % 0 0%	0
2014 0: 2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 041 Health and Huma 041 Health and Huma 041 Health and Huma 041	HHS: JUVENIL FULL TIME PERSON412 HHS: JUVENIL FULL TIME PERSON412 HHS: JUVENIL FULL TIME PERSON412 HHS: JUVENIL FULL TIME PERSON412	0 YOUTH DEVELOPM 5815	REHABILITATIVE PROG 010 REHABILITATIVE PROG 019 REHABILITATIVE EDUC 010 REHABILITATIVE EDUC 019	HOLIDAY PAY	197,344 11,865 145,742	0 0% 0 0% 0 0%	0 0%	584,892 21,681 437,423	1 0 0	% 0 0% % 0 0%	0
2014 01 2014 02 2014 01 2014 01	10 95 10 95	Health and Huma 041 Health and Huma 041 Health and Huma 041 Health and Huma 041	HHS: JUVENIL FULL TIME PERSON412	0 YOUTH DEVELOPM 5821	JUVENILE DETENTION 010 JUVENILE DETENTION 019	PERSONAL SER HOLIDAY PAY	48,907 2,186	0 0% 0 0% 0 0%	0 0%	146,427 4,465	7 0 0	% 0 0% % 0 0%	0
2014 01 2014 01	10 95 10 95	Health and Huma 041 Health and Huma 041	HHS: JUVENIL FULL TIME PERSON 413 HHS: JUVENIL FULL TIME PERSON 413	U LUJS GRANTS 2023 0 DJJS GRANTS 2023	OJJDP 010 OJJDP 059	PERSONAL SER TEMP FULL TIME	8,726 0	0 0% 0 0%	0 0%	26,177	7 0 0 0 0 0	% 0 0% % 0 0%	0

2014 C	010 S	95 He	ealth and Huma 041 Fealth and Huma 041 F	HHS: JUVENIL FULL TIN	ME PERSON41	30 DJJS GRANTS	2024	JAIBG JAIBG	010 PERS 019 HOLIE	SONAL SER	2,2	6 0	0%	0 0%	6,3	0 00	196	010%	0
	010 9 010 9	95 He	ealth and Huma 041 Fealth and Huma 041 F	HHS: JUVENIL FULL TIN HHS: JUVENIL FULL TIN	IME PERSON413 IME PERSON413	30 DJJS GRANTS 30 DJJS GRANTS	2024 5863	JAIBG CHAPTER 1 NEGLEC	059 TEMP TE010 PERS	P FULL TIME	2,2		0%	0 0% 0 0%		0 00	196	0 0%	0
	010 9 010 9	95 He	ealth and Huma 041	HHS: JUVENIL FULL TIN HHS: JUVENIL PART TII HHS: JUVENII PART TII	TIME TEMP PI411	10 OFFICE OF THE	DIR5810 /	ADMINISTRATION HEALTH SERVICES	050 PERS	SONAL SER	1,025,8 9 9.2	1 0	0% 0% 23%	0 0%	3,029,5 3,3 29,3	119 0 0	1%	010% 010% 010%	0
2014 0 2014 0	010 9 010 9	95 He	ealth and Huma 041 Fealth and Huma 041 F	HHS: JUVENIL PART TII HHS: JUVENIL PART TII HHS: JUVENIL PART TII HHS: JUVENIL PART TII	IME TEMP P412 IME TEMP P41	20 YOUTH DEVELO 20 YOUTH DEVELO	PM5811 (HEALTH SERVICES CUSTODIAL CARE MAINTENANCE REHABILITATIVE PRO	1050 IPERS	SONAL SERI	9,2 1,5 1,4	5 0	0% 0%	0 0% 0 0% 0 0% 0 0%	29,3 3,8 4,3	183 0 0	1%	0 0%	0
	010 9 010 9	95 He	ealth and Huma 041 Fealth and Huma 041 F	HHS: JUVENIL PART TII HHS: JUVENIL PART TII	TIME TEMP P412 TIME TEMP P412	20 YOUTH DEVELO 20 YOUTH DEVELO	PM5817 F	REHABILITATIVE EDU	N 050 PERS	SONAL SER	84,3	ol c	0% 0% 0%	0 0%	252,2	0 00		0 0%	0
2014 0	010 9 010 9 010 9	95 He	ealth and Huma 041	HHS: JUVENIL PART TII HHS: JUVENIL PART TII HHS: JUVENIL PART TII	TIME TEMP P413	30 DJJS GRANTS	2024 J	JAIBG CHAPTER 1 NEGLEC	050 PERS TE050 PERS	SONAL SER	2,1 4,8	0 0 7 0	0%	0 0%	2,1 31,4	13 0 0	196	0 0%	0
2014	010 9	95 He	ealth and Huma 041 Fealth and Huma 041 F	HHS: JUVENIL PART TII HHS: JUVENIL OVERTII	IME TEMP PER	SONNEL TOTALS 00 DIV FOR JUVENI	LE 5809	DOJ - SUBSTANCE AS CATEGORY TOTALS JUVENILE FIELD SER	VII018 OVER	RTIME	108,3 5,7		0% 2% 0%	0 0% 0 0% 0 0%	338,7 21,3	73 0 0	1%	0 0%	0
2014 0 2014 (010 9 010 9	95 He	ealth and Huma 041 Fealth	HHS: JUVENIL OVERTIN HHS: JUVENIL OVERTIN HHS: JUVENIL OVERTIN	IME TOTALS 411	10 OFFICE OF THE	DIF 5810	ADMINISTRATION HEALTH SERVICES QUALITY IMPROVEME	018 OVER	RTIME		0 0	0%	0 0% 0 0% 0 0% 0 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1%	0 0% 0 0% 0 0% 0 0%	0
	010 9 010 9	95 He	ealth and Huma 041	HHS: JUVENIL OVERTIN HHS: JUVENIL OVERTIN HHS: JUVENIL OVERTIN	IME TOTALS412	20 YOUTH DEVELO	PM5811 IC	CUSTODIAL CARE	018 OVER	RTIME	1,4	8 0	0% 0%	0 0%	3,6 3,3 68,6	57 0 0	196	0 0%	0
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	010 9	95 He	ealth and Huma 041	HHS: JUVENIL OVERTIM	IME TOTALS 413	30 DJJS GRANTS	5863	CHAPTER 1 NEGLEC	TE018 OVER	RTIME	52,4	0 0	0% 0% 0%	0 0% 0 0% 0 0%	131,2	0 00	196	0 0% 0 0% 0 0%	0
2014 0	010 9 010 9 010 9	95 He	ealth and Huma 041 Fealth	HHS: JUVENIL OVERTIN HHS: JUVENIL BENEFIT HHS: JUVENIL BENEFIT	TS TOTALS 410	DIV FOR JUVENI	LE 5443 S	SPECIAL ED PROGRA YDC MASTER PLAN III	MF060 BENE	EFITS EFITS	237,3	0 0	0% 0% 0%	0 0%	716,1	0 00		0 0% 0 0% 0 0%	0
2014 0	010 9 010 9	95 He	ealth and Huma 041 Fealth and Huma 041 F	HHS: JUVENIL BENEFIT HHS: JUVENIL BENEFIT HHS: JUVENIL BENEFIT	TS TOTALS 410	DIV FOR JUVENI DIV FOR JUVENI	LE 5825 F	JUVENILE FIELD SER FACILITIES CONTRUC FEMALE SUBSTANCE	A060 BENE	EFITS	207,0	0 0	0% 0%	0 0% 0 0% 0 0%	/10,1	0 00	1%	010%	0
2014 0 2014 (010 9 010 9	95 He	ealth and Huma 041 Fealth	HHS: JUVENIL BENEFIT HHS: JUVENIL BENEFIT HHS: JUVENIL BENEFIT HHS: JUVENIL BENEFIT	TS TOTALS 410	DIV FOR JUVENI	ILE 5836 F	FEDERAL EARMARK I FOOD SERVICE TRAIL DEFAULT ACCOUNTI	NI060 BENE	FITS		0 0	0% 0%	0 0% 0 0% 0 0%		0 00		0 0%	0
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	010 9 010 9	95 He	ealth and Huma 041	HHS: JUVENIL BENEFIT HHS: JUVENIL BENEFIT HHS: JUVENIL BENEFIT	ITS TOTALS 411	10 OFFICE OF THE	DIFI5814 K	HEALTH SERVICES QUALITY IMPROVEME WORKERS COMPENS	060 BENE EN060 BENE SA060 BENE	EFITS	20,1 10,4	8 165 4 0	1% 0%	0 0% 0 0% 0 0%	58,4 31,5	98 404 1 20 0 0	1%	0 0%	0
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2014 0	010 9 010 9	95 He	ealth and Huma 041	HHS: JUVENIL CURREN HHS: JUVENIL CURREN HHS: JUVENIL CURREN	NT EXPENSI411	10 OFFICE OF THE	DIR5813 H	ADMINISTRATION HEALTH SERVICES	020 CURF 020 CURF	RENT EXPE	1,7	9 0 2 0	0% 0%	0 0% 27 0% 90 0%	2,0 4,4 3,1 3,0		1% 51	0 0% 7 0% 6 0%	331 1,559
	010 9 010 9 010 9	95 He	ealth and Huma 041 Fealth and Huma 041 F	HHS: JUVENIL CURREN HHS: JUVENIL CURREN HHS: JUVENIL CURREN	NT EXPENS 411 NT EXPENS 411	10 OFFICE OF THE 10 OFFICE OF THE	DIF8019 \	QUALITY IMPROVEMENT OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF T	SA020 CURF	RENT EXPE	2	0 0	0% 0%	0 0% 0 0% 0 0%		0 00	196 196 196	0 0% 0 0% 0 0%	0 0
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2014 0 2014 0 2014 0 2014 0	010 S 010 f	95 He	ealth and Huma 041	HHS: JUVENIL ALL OTH HHS: JUVENIL ALL OTH HHS: JUVENIL ALL OTH HHS: JUVENIL ALL OTH	HER 411	10 OFFICE OF THE 10 OFFICE OF THE	DIRES 13	HEALTH SERVICES HEALTH SERVICES HEALTH SERVICES QUALITY IMPROVEME	1101 MEDIC	ICAL PAYME	11,3	2 0	0% 0% 0%	1,730 0%	45,2 73,8	90 20,329 2	18% 9,35	6 217%	32,771 43,031 0
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2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4110 OFFICE OF THE DIR5814 4110 OFFICE OF THE DIR5814	QUALITY IMPROVEMEN	041 AUDIT FUND SE	0	0 0%	0 0%	0 00%	6 0 09	0
1014	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER	4110 OFFICE OF THE DISS14 4110 OFFICE OF THE DISS14 4110 OFFICE OF THE DISS14 4110 OFFICE OF THE DISS14	QUALITY IMPROVEMEN QUALITY IMPROVEMEN QUALITY IMPROVEMEN QUALITY IMPROVEMEN	080 OUT OF STATE	440 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 713 0 0% 0 0 00% 0 0 00%	6 0 09	0
010 010 010 010 010 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4110 OFFICE OF THE DIR8019 4110 OFFICE OF THE DIR8019	WORKERS COMPENSA WORKERS COMPENSA WORKERS COMPENSA	041 AUDIT FUND SE 062 WORKERS COM	0 108,294	0 0%	0 0%	0 0 09 224,513 30,583 14	6 0 09 % 0 09	0
2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENILIALL OTHER	4110 OFFICE OF THE DIS 8019 4110 OFFICE OF THE DIS 8577 4110 OFFICE OF THE DIS 8577 4120 YOUTH DEVELOPM 5811	UNEMPLOYMENT COM UNEMPLOYMENT COM	061 UNEMPLOYMEN	-39,053 0 14,785	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 361 0%	0 0 00% -32,258 0 00% 0 0 00% 57,332 986 2%	6 0 09	0 0 0 6 6,179
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM 5811 4120 YOUTH DEVELOPM 5811 4120 YOUTH DEVELOPM 5811	CUSTODIAL CARE CUSTODIAL CARE	022 RENTS-LEASES 026 ORGANIZATION 030 EQUIPMENT NEV	26 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	104 0 0% 0 0 00% 0 0 00%	6 0 09	0
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENILIALL OTHER	4120 YOUTH DEVELOPM 5811 4120 YOUTH DEVELOPM 5811 4120 YOUTH DEVELOPM 5811	CUSTODIAL CARE	039 TELECOMMUNIC 066 EMPLOYEE TRA 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	6 0 09	0
014 010 014 010 014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENILIALL OTHER HHS: JUVENILIALL OTHER	4120 YOUTH DEVELOPM5811 4120 YOUTH DEVELOPM5812 4120 YOUTH DEVELOPM5812	CUSTODIAL CARE MAINTENANCE	999 FCLG 021 FOOD INSTITUT 023 HEAT ELECTRIC	0 0 35,392	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 124,516 00%	6 0 09	0
010 0114 010 010 010 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM5812 4120 YOUTH DEVELOPM5812 4120 YOUTH DEVELOPM5812	MAINTENANCE MAINTENANCE	024 MAINT OTHER T 030 EQUIPMENT NEV 047 OWN FORCES N	3,320	390 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,489 390 26 3,320 0 0%	% 4,831.89 6 0.09	231,350
010 010 0114 010 010 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM5812 4120 YOUTH DEVELOPM5812 4120 YOUTH DEVELOPM5812	MAINTENANCE MAINTENANCE	048 CONTRACTUAL 066 EMPLOYEE TRA 070 IN STATE TRAVE	4,790 0	0 0% 0 0% 0 0%	186 0% 0 0% 0 0%	105 0 0% 16,430 0 0% 0 0 00%		1,398
2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM5812 4120 YOUTH DEVELOPM5812	MAINTENANCE MAINTENANCE	080 OUT OF STATE	0	0 0% 0 0%	0 0% 0 0%	0 00%		0
1014	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM 5815 4120 YOUTH DEVELOPM 5815 4120 YOUTH DEVELOPM 5815 4120 YOUTH DEVELOPM 5815	REHABILITATIVE PROG REHABILITATIVE PROG REHABILITATIVE PROG REHABILITATIVE PROG	022 RENTS-LEASES 026 ORGANIZATION	90	0 0% 0 0% 0 0%	0 0% 6 0% 0 0% 0 0% 0 0%	0 0 00% 1,530 0 0% 0 0 00% 0 0 00%		359
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM 5815 4120 YOUTH DEVELOPM 5815	REHABILITATIVE PROG REHABILITATIVE PROG	039 TELECOMMUNIC 048 CONTRACTUAL	0 0 1,650	0 0%	0 0%	0 0 096	6 0 09	0
2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENII ALL OTHER	4120 YOUTH DEVELOPM 5815 4120 YOUTH DEVELOPM 5815 4120 YOUTH DEVELOPM 5815 4120 YOUTH DEVELOPM 5815	REHABILITATIVE PROG REHABILITATIVE PROG REHABILITATIVE PROG	070 IN STATE TRAVE 080 OUT OF STATE 512 TRANSPORTATI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	1,740 0 00 64 0 00 0 0 00 0 0 00		0
2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM5815 4120 YOUTH DEVELOPM5815	REHABILITATIVE PROG	523 CLIENT BENEFIT	3,390	0 0%	0 0%	8,728 0 0% 0 0 0%	6 0.09 6 0.09	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM 5817 4120 YOUTH DEVELOPM 5817 4120 YOUTH DEVELOPM 5817 4120 YOUTH DEVELOPM 5817	REHABILITATIVE EDUC	021 FOOD INSTITUT 022 RENTS-LEASES 026 ORGANIZATION 039 TELECOMMUNIC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 531 00% 0 00% 0 00%		0 152
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENILIALL OTHER	4120 YOUTH DEVELOPMS817 4120 YOUTH DEVELOPMS817 4120 YOUTH DEVELOPMS817 4120 YOUTH DEVELOPMS817	BEHABILITATIVE EDLIC	039 TELECOMMUNIC 041 AUDIT FUND SE 062 WORKERS COM 066 EMPLOYEE TRA	0	0 0% 0 0%	0 0% 0 0%	0 00%	6 0 09 6 0 09	0
2014 010 014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENILALL OTHER	4120 YOUTH DEVELOPM5817 4120 YOUTH DEVELOPM5817	REHABILITATIVE EDUC	070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	710 0 0% 0 0 0% 0 0 0 0%	6 009 6 009 6 009	0 0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM 5817 4120 YOUTH DEVELOPM 5817 4120 YOUTH DEVELOPM 5817 4120 YOUTH DEVELOPM 5817	REHABILITATIVE EDUC REHABILITATIVE EDUC REHABILITATIVE EDUC REHABILITATIVE EDUC	102 CONTRACTS FC 1537 EDUCATIONAL S	0 0 1,786	0 0% 0 0% 0 0%	0 0% 0 0% 172 0%	0 0 00% 0 0 00% 4,240 152 4%		0 0 % 2,510
2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM5821 4120 YOUTH DEVELOPM5821	JUVENILE DETENTION	022 RENTS-LEASES 026 ORGANIZATION	0 43 0	0 0%	0 0% 0 0% 0 0%	0 0 00% 821 0 0% 0 0 0 00%	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM 5821 4120 YOUTH DEVELOPM 5821 4120 YOUTH DEVELOPM 5821	JUVENILE DETENTION	030 EQUIPMENT NEV 066 EMPLOYEE TRA 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 0 00%	6 0 09	0 0
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4120 YOUTH DEVELOPM 5821 4120 YOUTH DEVELOPM 5821 4120 YOUTH DEVELOPM 5821		523 CLIENT BENEFIT 536 EMPLOYMENT R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	6 0 09 6 0 09	0 0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENILIALL OTHER	4120 YOUTH DEVELOPM 5821 4130 DJJS GRANTS 2023 4130 DJJS GRANTS 2023 4130 DJJS GRANTS 2023 4130 DJJS GRANTS 2023	JUVENILE DETENTION OJJDP OJJDP	999 FCLG 021 FOOD INSTITUT 026 ORGANIZATION 030 EQUIPMENT NE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	6 0 09	0 0
2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4130 DJJS GRANTS 2023 4130 DJJS GRANTS 2023	IOJJDP IOJJDP	041 AUDIT FUND SE 065 BOARD EXPENS	0	0 0% 0 0%	0 0% 0 0%	0 0 090	6 0 09 6 0 09	0
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4130 DJJS GRANTS 2023 4130 DJJS GRANTS 2023 4130 DJJS GRANTS 2023	OJJDP	066 EMPLOYEE TRA 070 IN STATE TRAVE 072 GRANTS FEDER	0 392 10,647	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 1,083 0 0% 136,986 0 0%		0 0
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4130 DJJS GRANTS 2023 4130 DJJS GRANTS 2023 4130 DJJS GRANTS 2023	OJJDP	080 OUT OF STATE 101 MEDICAL PAYME 102 CONTRACTS FC	-70 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	9,449 0 0% 0 0 0% 0 0 0%	6 0 09	0
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4130 DJJS GRANTS 2023 4130 DJJS GRANTS 2024 4130 DJJS GRANTS 2024	JAIBG JAIBG	030 EQUIPMENT NEV 041 AUDIT FUND SE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%		0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4130 DJJS GRANTS 2024 4130 DJJS GRANTS 2024 4130 DJJS GRANTS 2024 4130 DJJS GRANTS 2024 4130 DJJS GRANTS 2024	JAIBG JAIBG JAIBG	042 ADDITIONAL FRI 066 EMPLOYEE TRA 070 IN STATE TRAVE 080 OUT OF STATE	956 0 1,095	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,864 0 0% 250 0 0% 1,095 0 0%		0 0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4130 DJJS GRANTS 2024 4130 DJJS GRANTS 2024	JAIBG JAIBG	102 CONTRACTS FC 999 FCLG	2,500 4,753 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	1,095 0,0% 5,287 0,0% 20,986 0,0% 0 0,0%		0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4130 DJJS GRANTS 2033 4130 DJJS GRANTS 2033 4130 DJJS GRANTS 5832	OJJDP TITLE V GRANT OJJDP TITLE V GRANT CHAPTER 1 - IDEA CHAPTER 1 - IDEA	072 GRANTS FEDER	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 000 0 0 000 0 0 000 0 0 000		0 0
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4130 DJJS GRANTS 5832 4130 DJJS GRANTS 5863 4130 DJJS GRANTS 5863	CHAPTER 1 NEGLECTE CHAPTER 1 NEGLECTE	040 INDIRECT COST 042 ADDITIONAL FRI	0 351 181	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 1,050 0 0% 542 0 0%	6 0 09	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER HHS: JUVENIL ALL OTHER	4130 DJJS GRANTS 5863 4130 DJJS GRANTS 6005 4130 DJJS GRANTS 6005 4130 DJJS GRANTS 6005	CHAPTER 1 NEGLECTE DOJ - SUBSTANCE ABL DOJ - SUBSTANCE ABL DOJ - SUBSTANCE ABL	INAN INDIRECT COST	0 3 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 8 0 0% 0 0 00%		0 0
2014 010 2014 010 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 041	HHS: JUVENL ALL OTHER HHS: JUVENL ALL OTHER HHS: JUVENL ALL OTHER	4130 DJJS GRANTS 6005 4130 DJJS GRANTS 6005 4130 DJJS GRANTS 6005	DOJ - SUBSTANCE ABU DOJ - SUBSTANCE ABU	102 CONTRACTS FC	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 000 0 000 0 0 000 0 0 000		0 0
2014 2014 2014 010	95 Health and Huma 041 95 Health and Huma 041 95 Health and Huma 042	HHS: JUVENIL ALL OTHER HHS: JUVENIL AGENCY TOTALS HHS: HUMAN SELLI TIME PERSON	4210 CHILD PROTECTIO 2956	CATEGORY TOTALS	010 PERSONAL SER	217,721 1,984,160 0	390 0% 3,273 0% 40,514 0%	5,890 7% 6,395 51% 49,325 82%	817,198 61,663 89 6,058,840 70,589 19 0 131,307 09	6 30,790 22	
010 0114 010 010 010 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN FULL TIME PERSON	4210 CHILD PROTECTIO 2956 4210 CHILD PROTECTIO 2957	OFFICE OF DIRECTOR CHILD PROTECTION ORG'L LEARNING&QUA	012 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	0	13,931 0% 974,071 0% 55,427 0%	15,094 92% 1,158,306 84% 64,358 86%	0 41,587 0% 0 2,871,614 0% 0 166,983 0%	6 45,281 92 6 3,474,918 83 6 193,073 86	% 181.124 % 13,899,672 % 772,291
2014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN (FULL TIME PERSON) HHS: HUMAN (FULL TIME PERSON) HHS: HUMAN (FULL TIME PERSON)	4210 CHILD PROTECTIO 2962 4210 CHILD PROTECTIO 2970	FOSTER CARE HEALTH BUREAU OF ADMIN OP TEEN INDEPENDENT L	1010 PERSONAL SER	0	4,269 0% 39,289 0% 16,415 0%	9,349 46% 44,349 89% 18,010 91%	0 12,807 0% 0 117,573 0% 0 49,244 0%	6 28,048 46 6 133,048 88	% 112,193
2014 010 2014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN SFULL TIME PERSON HHS: HUMAN SFULL TIME PERSON	4210 CHILD PROTECTIO 2973 4211 CHILD DEVELOPME 2976	PROMOTING SAFE-STA	010 PERSONAL SER	0	4,457 0% 8,021 0% 6,126 0%	4,853 92% 8,960 90% 6,564 93%	0 13.370 0% 0 24.062 0% 0 18.289 0%	6 14,559 92 6 26,880 90	% 58,235 % 107,521
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	PHHS: HUMAN (FULL TIME PERSON HHS: HUMAN (FULL TIME PERSON	4211 CHILD DEVELOPME 2979	CHILD DEVELOPMENT- CHILD CARE DVLP-QU/ HEAD START STATE C	010 PERSONAL SER 012 PERSONAL SER 010 PERSONAL SER	0	23,844 0% 5,782 0% 414,523 0%	26,648 89% 6,172 94% 494,653 84%	0 18,289 0% 0 71,532 0% 0 17,262 0% 0 1,246,666 0%	6 18,515 93	% 74,059
2014 010 2014 010 2014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN (FULL TIME PERSON HHS: HUMAN (FULL TIME PERSON	4214 JUVENILE JUSTICE 7905 4214 JUVENILE JUSTICE 7906	JUVENILE FIELD SERVI	012 PERSONAL SER 010 PERSONAL SER	0	0 0% 4,659 0% 2,376 0%	6,648 0% 10,025 46% 8,903 27%	0 00% 0 13,977 0% 0 7,128 0%	6 19,944 09 6 30,076 46	79,776 % 120,302
014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN (FULL TIME PERSON) HHS: HUMAN (FULL TIME PERSON)	4215 SUNUNU YOUTH SI 7909 4215 SUNUNU YOUTH SI 7909	DIRECTOR'S OFFICE DIRECTOR'S OFFICE	010 PERSONAL SER 012 PERSONAL SER 010 PERSONAL SER	0	19,841 0% 0 0% 3,917 0%	20,740 96% 6,241 0% 4,257 92%	0 59,089 0% 0 0 00% 0 11,750 0%	6 62,221 95	74,897
2014 010 2014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN FULL TIME PERSON HHS: HUMAN FULL TIME PERSON	4215 SUNUNU YOUTH SI7913 4215 SUNUNU YOUTH SI7913	MATERIAL MGT & FOO MATERIAL MGT & FOO	010 PERSONAL SER 019 HOLIDAY PAY	0	18,397 0% 848 0% 33,378 0%	4,257 92% 20,167 91% 668 127% 39.121 85%	0 55,195 0% 0 55,195 0% 0 1,673 0%	6 60,502 91 6 2,003 84 6 117,363 85	% 242,008 % 8,010 % 469,451
014 010 014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN (FULL TIME PERSON) HHS: HUMAN (FULL TIME PERSON)	4215 SUNUNU YOUTH SI 7915	MAINTENANCE MAINTENANCE HEALTH SERVICES HEALTH SERVICES	019 HOLIDAY PAY	0	33,378 0% 158 0% 55,709 0% 2,322 0%	39,121,85% 194,81% 55,201,101% 2,175,107%	0 382 0%	6 583 66 6 165,603 97	6 2,330 6 662,410
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN (FULL TIME PERSON	4215 SUNUNU YOUTH S[7916 4215 SUNUNU YOUTH S[7916	REHABILITATIVE PROG REHABILITATIVE PROG REHABILITATIVE EDUC	1010 PERSONAL SERI	0	2,322 0% 204,401 0% 10,390 0% 161,935 0%	2,175,107% 217,741 94% 11,823 88% 189,376 86%	0 5,270 0% 0 611,605 0% 0 19,365 0%	653,222 94	% 2,612,888
2014 010 2014 010	95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN (FULL TIME PERSON) HHS: HUMAN (FULL TIME PERSON)	4215 SUNUNU YOUTH S[7918 4215 SUNUNU YOUTH S[7918	JUVENILE DETENTION	010 PERSONAL SER	0	31,973 0% 1,431 0%	31,818 100% 1,972 73%	0 489,096 0% 0 92,673 0% 0 3,156 0%	6 95,453 97 6 5,916 53	% 381,810 % 23,663
014 010 010 010 010 010 0104 010 010 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN (FULL TIME PERSON HHS: HUMAN (FULL TIME PERSON	#215 SUNUNU YOUTH SI7919 4220 MINORITY HEALTH 7921 4220 MINORITY HEALTH 7921	CHAPTER 1 NEGLECTE MINORITY HLTH/REFU MINORITY HLTH/REFU REFUGEE SERVICES	010 PERSONAL SER	0	2,397 0% 11,811 0% 5,782 0% 7,530 0%	2,663 90% 13,000 91% 6,172 94%	0 7.191 0% 0 35,433 0% 0 17,262 0% 0 20,869 0%	6 39,000 91	% 155,998
2014 010 2014 010 2014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN (FULL TIME PERSON) HHS: HUMAN (FULL TIME PERSON)	4220 MINORITY HEALTH 7923 4220 MINORITY HEALTH 7924	OMH PARTNERSHIP GI HEALTH PROF OPPOR	010 PERSONAL SER 059 TEMP FULL TIME	0	1,803 0% 15,096 0%	7,852 96% 4,243 42% 11,809 128%	0 5,659 0% 0 45,110 0%	6 12,729 44 6 35,428 12	% 50,914 7% 141,713
	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN SELLL TIME PERSON	4230 HOMELESS & HOU\$7928 4270 CHILD SUPPORT SI7929	EMERGENCY SHELTER CHILD SUPPORT SERV		0 0 0	4,552 0% 20,544 0% 448,586 0%	5,047 90% 25,746 80% 531,846 84%	0 13,870 0% 0 57,266 0% 0 1,340,466 0%	6 77,239 74 6 1,595,539 84	% 308,956 % 6,382,156
2014 010 2014 010 2014 010	95 Health and Huma 042 95 Health and Huma 042 95 Health and Huma 042	HHS: HUMAN SFULL TIME PERSON HHS: HUMAN SFULL TIME PERSON	INEL IOTALS I	CHILD SUPPORT LEGA CATEGORY TOTALS	012 PERSONAL SER 010 PERSONAL SER	0 0 0	6,552 0% 87,485 0% 2,770,542 0%	7,118 92% 98,590 89% 3,247,797 85%	0 19,559 0% 0 261,252 0% 0 8,237,265 0%	6 295,770 88 6 9,743,390 85	% 1,183,079 % 38,973,561
014 010 014 010 010	95 Health and Huma 042 95 Health and Huma 042		4210 CHILD PROTECTIO 2956 4210 CHILD PROTECTIO 2957	OFFICE OF DIRECTOR CHILD PROTECTION	050 PERSONAL SER 050 PERSONAL SER	0	0 0%	0 0% 0 0%	0 00%	6 0 09	. 1

2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SPART TIME TEMP F	4210 CHILD PROTECTIO 2961	ORG'L LEARNING&QUA050 F FOSTER CARE HEALTH050 F	PERSONAL SER 0	0 0% 0 0%	0 0%	0 0 0%	0 0% 1 0%	1 2
2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SPART TIME TEMP F HHS: HUMAN SPART TIME TEMP F HHS: HUMAN SPART TIME TEMP F	4210 CHILD PROTECTIO 2962 4210 CHILD PROTECTIO 2970 4210 CHILD PROTECTIO 2973	BUREAU OF ADMIN OP 050 F TEEN INDEPENDENT L 050 F PROMOTING SAFE-ST/050 F	PERSONAL SER 0 PERSONAL SER 0 PERSONAL SER 0	0 0% 0 0% 8,294 0%	0 0% 0 0% 7,589 109%	0 0 00% 0 0 00% 0 26,668 0%	1 0% 0 0% 22,766 117%	2 1 91,065
2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SPART TIME TEMP P HHS: HUMAN SPART TIME TEMP P HHS: HUMAN SPART TIME TEMP P HHS: HUMAN SPART TIME TEMP P	4210 CHILD PROTECTIO 2974 4211 CHILD DEVELOPME 2976	PROMOTING SAFE-ST/050 F ADOPTION SERVICES 050 F CHILD DEVELOPMENT-050 F CHILD CARE DVLP-QU/050 F	PERSONAL SER 0 PERSONAL SER 0 PERSONAL SER 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0%	1
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN \$PART TIME TEMP F	4211 CHILD DEVELOPME2979 4214 JUVENILE JUSTICE 7905	HEAD START STATE C 050 F	PERSONAL SER 0 PERSONAL SER 0	0 0% 0 0%	0 0%	0 0 0% 0 32 0%	0 0% 0 12,880%	1
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SPART TIME TEMP F HHS: HUMAN SPART TIME TEMP F HHS: HUMAN SPART TIME TEMP F	MANUAL HINGSHIE HISTICE 7007	OJJDP 050 F JAIBG 050 F DIRECTOR'S OFFICE 050 F	PERSONAL SER 0 PERSONAL SER 0 PERSONAL SER 0	0 0% 2,607 0% 3,586 0%	0 0% 2,659 98% 0 2,109.365%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 7,977 68% 1 1,741,200%	31,906 2
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SPART TIME TEMP P HHS: HUMAN SPART TIME TEMP P HHS: HUMAN SPART TIME TEMP P HHS: HUMAN SPART TIME TEMP P	4215 SUNUNU YOUTH S(7910 4215 SUNUNU YOUTH S(7913	SYSC BUSINESS OFFIC050 F MATERIAL MGT & FOO 050 F	PERSONAL SER	4,219 0% 1,452 0%	1,423 296% 1,115 130%	0 12,844 0% 0 5,171 0% 0 4,247 0%	4,269 301% 3,346 155% 5,299 80%	17,077 13,385 21,195
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SPART TIME TEMP F	4215 SUNUNU YOUTH S 7915 4215 SUNUNU YOUTH S 7916	MAINTENANCE 050 F HEALTH SERVICES 050 F REHABILITATIVE PROG050 F	PERSONAL SER 0	1,397 0% 8,959 0% 85,911 0%	1,766 79% 12,454 72% 46,639 184%	0 4,247 0% 0 19,491 0% 0 234,830 0%	37,362 52% 139,916 168%	21,195 149,446 559,663
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SPART TIME TEMP F	4215 SUNUNU YOUTH S(7917 4215 SUNUNU YOUTH S(7918	REHABILITATIVE EDUCIOSO F JUVENILE DETENTION 050 F CHAPTER 1 NEGLECTIOSO F	PERSONAL SER 0 PERSONAL SER 0	3,303 0% 0 0%	1,307 253% 5,099 0%	0 11,408 0% 0 0 0% 0 29,712 0%	3,921 291% 15,296 0% 3,622 820%	15,685 61,183 14,489
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN \$PART TIME TEMP P HHS: HUMAN \$PART TIME TEMP P	4220 MINORITY HEALTH 7921 4220 MINORITY HEALTH 7922	MINORITY HLTH/REFU 050 F	PERSONAL SER 0	8,797 0% 0 0% 2,539 0%	1,207/729% 0/0% 2,425/105%	0 29,712 0% 0 0 0% 0 8,530 0%	3,622 820% 1 0% 7,275 117%	2 29,100
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN \$PART TIME TEMP F HHS: HUMAN \$PART TIME TEMP F HHS: HUMAN \$PART TIME TEMP F	4220 MINORITY HEALTH 7923 4220 MINORITY HEALTH 7924	OMH PARTNERSHIP GI050 F HEALTH PROF OPPOR 050 F CHILD SUPPORT SERVI050 F	PERSONAL SER 01	0 0% 0 0% 4,102 0%	0 0% 0 0% 7.886 52%	0 0 096 0 0 096 0 14,540 096	0 0% 0 0% 23.659 61%	1 1 94,634
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SPART TIME TEMP F HHS: HUMAN SOVERTIME TOTALS HHS: HUMAN SOVERTIME TOTALS	PERSONNEL TOTALS	CATEGORY TOTALS CHILD PROTECTION 018 C JUVENILE FIELD SERVI018 C	. 01	135,166 0% 4,495 0%	91,571 148% 3,585 125% 10,366 55%	0 381,606 0% 0 12,911 0% 0 17,492 0%	274,712 139% 10,756 120% 31,097 56%	1,098,848 43,025 124,386
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SOVERTIME TOTALS	4215 SUNUNU YOUTH SI 7910	SYSC BUSINESS OFFICIONS MATERIAL MGT & FOO[018]	OVERTIME 0	5,681 0% 0 0% 474 0%	10,366 55% 47 0% 1,415 34%	0 17,492 0% 0 0 0% 0 1,323 0%	31,097 56% 142 0% 4,246 31%	124,386 568 16,984
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SOVERTIME TOTALS HHS: HUMAN SOVERTIME TOTALS HHS: HUMAN SOVERTIME TOTALS HHS: HUMAN SOVERTIME TOTALS	4215 SUNUNU YOUTH S(7914 4215 SUNUNU YOUTH S(7915	MAINTENANCE 018 C HEALTH SERVICES 018 C	OVERTIME 0 OVERTIME 0	418 0% 954 0%	1,360 31% 2,445 39%	0 915 0% 0 1,670 0%	4,079 22% 7,335 23%	16,314 29,340
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042			REHABILITATIVE PROG018 C REHABILITATIVE EDUC018 C JUVENILE DETENTION 018 C	OVERTIME 0 OVERTIME 0	31,606 0% 0 0% 1,926 0%	36,608 86% 389 0% 3,282 59%	0 91,065 0% 0 0 0% 0 7,546 0%	109,824 83% 1,166 0% 9,847 77%	439,295 4,663 39,389 1,000
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SOVERTIME TOTALS HHS: HUMAN SOVERTIME TOTALS HHS: HUMAN SOVERTIME TOTALS	4220 MINORITY HEALTH 7921 4220 MINORITY HEALTH 7922 4270 CHILD SUPPORT S(7929	MINORITY HLTH/REFU@18 C REFUGEE SERVICES 018 C CHILD SUPPORT SERV018 C	OVERTIME 0	215 0% 0 0% 151 0%	83 258% 42 0% 0 189,100%	0 215 0% 0 0 0% 0 151 0%	250 86% 125 0% 0 60,512%	1,000 500
2014 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SOVERTIME TOTALS HHS: HUMAN SBENEFITS TOTALS	4210 CHILD PROTECTIO 2956	OFFICE OF DIRECTOR 060	BENEFITS 0	45,920 0% 23,600 0%	59,622 77% 30,002 79%	0 133,288 0% 0 76,472 0%	178,866 75% 90,007 85%	715,465 360,026
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS	4210 CHILD PROTECTIO 2957 4210 CHILD PROTECTIO 2960 4210 CHILD PROTECTIO 2961	CHILD PROTECTION 060 E ORG'L LEARNING&QU/060 E FOSTER CARE HEALTH060		549,716 0% 27,122 0% 1,431 0%	644,887 85% 31,532 86% 3,831 37%	0 1,624,384 0% 0 81,170 0% 0 4,294 0%	1,934,661 84% 94,597 86% 11,493 37%	7,738,645 378,388 45,970
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN BENEFITS TOTALS HHS: HUMAN BENEFITS TOTALS HHS: HUMAN BENEFITS TOTALS	4210 CHILD PROTECTIO 2970	BUREAU OF ADMIN OP 060 E	BENEFITS 0	18,553 0% 10,045 0%	21,617 86% 10,617 95%	0 55,600 0% 0 30,135 0%	11,493 37% 64,852 86% 31,850 95%	259,408 127,400
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS	4211 CHILD DEVELOPME 2978	PROMOTING SAFE-ST/060 E CHILD DEVELOPMENT-060 E CHILD CARE DVLP-QU/060 E HEAD START STATE C 060 E	DENEFITS	2,103 0% 8,157 0% 14,027 0%	2.860 74% 8.321 98% 15.776 89%	0 6,445 0% 0 24,453 0% 0 42,071 0%	8,580 75% 24,964 98% 47,329 89%	34,320 99,854 189,316
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS	4211 CHILD DEVELOPME2979 4214 JUVENILE JUSTICE 7905 4214 JUVENILE JUSTICE 7906	HEAD START STATE C 060 E JUVENILE FIELD SERVI 060 E OJJDP 060 E	BENEFITS 0	3,034 0% 230,382 0% 1,508 0%	3,352 91% 281,276 82% 3,964 38%	0 9,084 0% 0 698,077 0% 0 4,525 0%	10,055 90% 843,828 83% 11,893 38%	40,218 3,375,311 47,573
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SENEFITS TOTALS	4214 JUVENILE JUSTICE 7907	DIRECTOR'S OFFICE 060 E	BENEFITS 0	1,839 0% 9,739 0%	5,923 31% 15,030 65%	0 4,746 0% 0 28,673 0%	17,770 27% 45,091 64%	71,078 180,362
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN BENEFITS TOTALS HHS: HUMAN BENEFITS TOTALS HHS: HUMAN BENEFITS TOTALS HHS: HUMAN BENEFITS TOTALS	4215 SUNUNU YOUTH S(7910 4215 SUNUNU YOUTH S(7913 4215 SUNUNU YOUTH S(7914	SYSC BUSINESS OFFIC 060 E MATERIAL MGT & FOO 060 E MAINTENANCE 060 E	BENEFITS 0 BENEFITS 0 BENEFITS 0	1,684 0% 11,891 0% 18,916 0%	1,622 104% 14,030 85% 22,143 85%	0 5,067 0% 0 35,621 0% 0 56,668 0%	4,867 104% 42,091 85% 66,428 85%	19,468 168,365 265,711
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SBENEFITS TOTALS	I4215 SUNUNU YOUTH SII7916	MAINTENANCE 060 E HEALTH SERVICES 060 E REHABILITATIVE PROG060 E	BENEFITS 0	20,814 0% 131,681 0%	22,143 85% 24,307 86% 138,755 95%	0 64,026 0% 0 385,721 0%	66.428 85% 72,922 88% 416.266 93%	265,711 291,689 1,665,062
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS	4215 SUNUNU YOUTH \$17917 4215 SUNUNU YOUTH \$17918 4215 SUNUNU YOUTH \$17919	REHABILITATIVE EDUC 060 E JUVENILE DETENTION 060 E CHAPTER 1 NEGLECT 060 E	BENEFITS 0 BENEFITS 0	83,373 0% 18,994 0% 1,734 0%	92,827 90% 21,025 90% 1,281 135%	0 252,059 0% 0 55,383 0% 0 5,456 0%	278,480 91% 63,076 88% 3,843 142%	1,113,920 252,303 15,373
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS	4220 MINORITY HEALTH 7921 4220 MINORITY HEALTH 7922	MINORITY HLTH/REFU 060 E REFUGEE SERVICES 060 E OMH PARTNERSHIP GI 060 E	BENEFITS 0	10,088 0% 4,291 0% 138 0%	11,212 90% 4,686 92% 2,159 6%	0 30,164 0% 0 12,017 0% 0 433 0%	33,636 90% 14,059 85% 6,477 7%	134,542 56,236
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS	4220 MINORITY HEALTH 7924	HEALTH PROF OPPOR 060 E HOUSING - SHELTER P060 E	BENEFITS 0 BENEFITS 0	6,495 0% 2,061 0%	6,448 101% 2,318 89%	0 19,448 0% 0 6,226 0%	19,344 101% 6,954 90%	25,906 77,377 27,815 153,665
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS HHS: HUMAN SENEFITS TOTALS	4230 HOMELESS & HOU\$7928 4270 CHILD SUPPORT \$17929 4270 CHILD SUPPORT \$17930	CHILD SUPPORT SERV 060 E CHILD SUPPORT LEGA 060 E	RENEETS 0	10,668 0% 238,260 0% 39,157 0%	12,805 83% 287,324 83% 48,261 81%	0 29,248 0% 0 723,716 0% 0 117,234 0%	38,416 76% 861,971 84% 144,783 81%	153,665 3,447,883 579,132
2014 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SENEFITS TOTALS HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS	1 1 1	OFFICE OF DIRECTOR 020 C	01	1,501,502 0% 341 0%	1,770,193 85% 1,485 23%	0 4,488,615 0% 0 1,350 0% 0 7,685 0%	5,310,579 85% 4,456 30%	21,242,316
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SCURRENT EXPENS	4210 CHILD PROTECTIO 2958	CHILD PROTECTION 020 C CHILD - FAMILY SERVICO20 C DOMESTIC VIOLENCE 020 C	CURRENT EXPE 0	2,447 0% 0 0% 0 0%	7,080 35% 0 0% 42 0%	0 7,685 0% 0 0 0 0% 0 0 0 0%	21,240 36% 0 0% 125 0%	84,958 0 500
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS	4210 CHILD PROTECTIO 2960 4210 CHILD PROTECTIO 2961	FOSTER CARE HEALTH 020 C	CURRENT EXPE 0 CURRENT EXPE 0	1.469 0% 114 0%	1,103 133% 470 24%	0 1,794 0% 0 127 0%	3,310,54% 1,410,9%	13,239 5,639
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS	4210 CHILD PROTECTIO 2969 4210 CHILD PROTECTIO 2970	BUREAU OF ADMIN OP 020 C CHILD ABUSE PREVEN 020 C TEEN INDEPENDENT L 020 C	CURRENT EXPE 0	173 0% 1,763 0% 102 0% 0 0%	160 108% 303 551% 241 42% 388 0%	0 173 0% 0 2,133 0% 0 182 0% 0 329 0%	481/36% 910/234% 723/25% 1,165/26%	1,925 3,641 2,892 4,658
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SCURRENT EXPENS HHS: HUMAN SCURRENT EXPENS HHS: HUMAN SCURRENT EXPENS	4210 CHILD PROTECTIO 2973 4210 CHILD PROTECTIO 2974 4211 CHILD DEVEL OPME 2976	PROMOTING SAFE-ST/020 C ADOPTION SERVICES 020 C CHILD DEVELOPMENT 020 C	CURRENT EXPE 0 CURRENT EXPE 0 CURRENT EXPE 0	0 0% 144 0% 138 0%	388 0% 461 31% 958 14%	0 329 0% 0 144 0% 0 825 0%	1,165 28% 1,384 10% 2,875 29%	4,658 5,534 11,499
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS	4211 CHILD DEVELOPME2978 4211 CHILD DEVELOPME2979	CHILD CARE DVLP-QU/020 C HEAD START STATE C 020 C	CURRENT EXPE 0 CURRENT EXPE 0	680 0% 0 0%	882 77% 262 0%	0 1,729 0%	2,645 65% 786 0%	10,581 3,142
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS	4214 JUVENILE JUSTICE 7906	JUVENILE FIELD SERVI020 COJJDP 020 COJJBG 020 CO	CURRENT EXPE 0 CURRENT EXPE 0 CURRENT EXPE 0	497 0% 13 0% 0 0%	3,427 15% 874 1% 2,512 0%	0 3,680 0% 0 1,313 0% 0 7,201 0%	10,281 36% 2,621 50% 7,535 96%	41,125 10,484 30,139
2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS	4215 SUNUNU YOUTH S 7909 4215 SUNUNU YOUTH S 7910	JAIBG 020 C DIRECTOR'S OFFICE 020 C SYSC BUSINESS OFFIC020 C MATERIAL MGT & FOO 020 C	CURRENT EXPE 0	718 0% 112 0% 7,513 0%	254 283% 279 40% 7,970 94%	0 7,201 0% 0 1,276 0% 0 476 0% 0 17,658 0%	761 168% 838 57% 23,910 74%	3,044 3,350 95,640
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN CURRENT EXPENS	4215 SUNUNU YOUTH S17914 4215 SUNUNU YOUTH S17915	MAINTENANCE 020 C HEALTH SERVICES 020 C	CURRENT EXPE 0 CURRENT EXPE 0	8,140 0% 0 0%	6,537 125% 4,776 0%	0 17,483 0% 0 1,651 0%	19,610 89% 14,327 12%	78,440 57,308
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN CURRENT EXPENS	4215 SUNUNU YOUTH SI7916	REHABILITATIVE PROCIO20 REHABILITATIVE EDUCIO20 JUVENILE DETENTION 020	CURRENT EXPE 0 CURRENT EXPE 0	771 0% 493 0% 0 0%	2,137 36% 1,744 28% 11 0%	0 5,177 0% 0 912 0% 0 0 0 0 0%	6,410 81% 5,233 17% 34 0%	25,639 20,930 136
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SCURRENT EXPENS HHS: HUMAN SCURRENT EXPENS HHS: HUMAN SCURRENT EXPENS HHS: HUMAN SCURRENT EXPENS HHS: HUMAN SCURRENT EXPENS HHS: HUMAN SCURRENT EXPENS	4215 SUNUNU YOUTH S(7920 4220 MINORITY HEALTH 7921	DOJ - SUBSTANCE ABU020 C	CURRENT EXPE 0	0 0% 11 0%	15 0% 278 4%	0 0 0%	45 0% 833 51%	179 3,332
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN (CURRENT EXPENS	4220 MINORITY HEALTH 17924	REFUGEE SERVICES 020 C OMH PARTNERSHIP GI020 C HEALTH PROF OPPOR 020 C	CURRENT EXPE 0	225 0% 0 0% 1,365 0%	155 145% 88 0% 485 282%	0 225 0% 0 20 0% 0 2,349 0%	466 48% 265 8% 1,454 162%	1,863 1,061 5,815
2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS HHS: HUMAN CURRENT EXPENS	4230 HOMELESS & HOU 17926 4230 HOMELESS & HOU 17927 4230 HOMELESS & HOU 17928	PATH GRANT 020 C HOUSING - SHELTER P020 C EMERGENCY SHELTER 020 C	CURRENT EXPE 01	583 0% 224 0% 23 0%	500 117% 625 36% 133 18%	0 4,378 0% 0 244 0% 0 149 0%	1,500 292% 1,875 13% 398 37%	6,000 7,500 1,591
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SCURRENT EXPENS	4270 CHILD SUPPORT S 7929 4270 CHILD SUPPORT S 7930	CHILD SUPPORT SERVI020 C	CUBBENT EXPE 0	4,543 0% 2,034 0%	9,470 48% 2,296 89%	0 15,298 0% 0 5,595 0%	28.410 54% 6.889 81%	113,638 27,554
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SCURRENT EXPENS HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER	E TOTALS 4210 CHILD PROTECTIO 1238 4210 CHILD PROTECTIO 1238 4210 CHILD PROTECTIO 1238 4210 CHILD PROTECTIO 1238	CATEGORY TOTALS STAY GRANT 041 A STAY GRANT 080 C	0 AUDIT FUND SE 0 DUT OF STATE 0 CONTRACTS FC 0	34,636 0% 0 0% 0 0%	58.400 59% 83 0% 1,208 0%	0 101,982 0% 0 0 0% 0 0 0%	175,200 58% 250 0% 3,625 0%	700,799 1,001 14,500
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042		4210 CHILD PROTECTIO 1238 4210 CHILD PROTECTIO 1238 4210 CHILD PROTECTIO 2956		CONTRACTS FC 0	0 0% 0 0% 0 0%	84,198 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	252,594 0% 0 0% 0 0%	1,010,376 0
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2956 4210 CHILD PROTECTIO 2956	OFFICE OF DIRECTOR 039 T OFFICE OF DIRECTOR 041 A	FELECOMMUNIC 0 AUDIT FUND SE 0	662 0% 123 0%	1,794 37% 40 306%	0 1,145 0% 0 123 0%	5,383 21% 120 102%	21,532 481
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2956 4210 CHILD PROTECTIO 2956 4210 CHILD PROTECTIO 2957 4210 CHILD PROTECTIO 2957	OFFICE OF DIRECTOR 070 III OFFICE OF DIRECTOR 080 C CHILD PROTECTION 022 F	OUT OF STATE 1 01	0 0% 0 0% 379 0%	1,686 0% 164 0% 696 54%	0 407 0% 0 0 0% 0 1,250 0%	5,057 8% 492 0% 2,088 60%	20,227 1,969 8,353
2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2957 4210 CHILD PROTECTIO 2957 4210 CHILD PROTECTIO 2957 4210 CHILD PROTECTIO 2957	CHILD PROTECTION 022 F CHILD PROTECTION 027 T CHILD PROTECTION 028 T CHILD PROTECTION 030 E	FRANSFERS TO 0	0 0% 14,962 0%	0 0% 4,077 367% 1.814 0%	0 0 0%	0 0 % 12,231 123% 5.441 10%	1 48,924 21,765
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2957	CHILD PROTECTION 030 E CHILD PROTECTION 039 T CHILD PROTECTION 040 III CHILD PROTECTION 041 A	FELECOMMUNIC 01	0 0% 6,079 0% 0 0%	1,814 (0% 8,333 /73% 13,685 (0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,441 0% 25,000 78% 41,056 0%	100,000
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2957	CHILD PROTECTION 041 A CHILD PROTECTION 042 A CHILD PROTECTION 070 II	AUDIT FUND SE 0 ADDITIONAL FRI 0 N STATE TRAVE	2,409 0% 0 0% 46,895 0%	829 291% 54,838 0% 61,013 77%	0 2,409 0% 0 0 0% 0 116,260 0%	2,486 97% 164,513 0% 183,039 64%	164,224 9,943 658,052 732,155
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2957 4210 CHILD PROTECTIO 2957	CHILD PROTECTION 080 C	DUT OF STATE 0	1,339 0% 0 0%	1,346 99% 3,944 0%	0 3,583 0%	4.039 89% 11,831 0%	16,154 47,324
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2958 4210 CHILD PROTECTIO 2958	CHILD - FAMILY SERVIGO41 A	AUDIT FUND SE 0	5.182 0% 370 0% 25,016 0%	2,277 228% 365 101% 17,332 144%	0 5,182 0% 0 1,250 0% 0 32,197 0%	6,830 76% 1,095 114% 51,996 62%	27,319 4,381 207,984
2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2958 4210 CHILD PROTECTIO 2958 4210 CHILD PROTECTIO 2958 4210 CHILD PROTECTIO 2958	CHILD - FAMILY SERVIC 101 M CHILD - FAMILY SERVIC 108 F CHILD - FAMILY SERVIC 533 F CHILD - FAMILY SERVIC 534 A	PROVIDER PAYN 0	25,016 0% 3,099 0% 756,568 0% 244 554 0%	17,332 144% 18,084 17% 1,169,563 65% 568,584 43%	0 32.197 0% 0 15.479 0% 0 2.627.992 0% 0 1.264.746 0%	51,996 62% 54,253 29% 3,508,690 75% 1,705,751 74%	207,984 217,010 14,034,758
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2958 4210 CHILD PROTECTIO 2958	CHILD - FAMILY SERVIQ535 C CHILD - FAMILY SERVIQ550 A	OUT OF HOME F 0 ASSESSMENT A 0	1,076,281 0% 10,762 0%	1,472,987 73% 8,463 127%	0 3,724,699 0% 0 30,379 0%	4,418,962 84% 25,390 120%	6,823,004 17,675,846 101,559
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2958 4210 CHILD PROTECTIO 2959 4210 CHILD PROTECTIO 2959	CHILD - FAMILY SERVIG563 C DOMESTIC VIOLENCE 1039 T DOMESTIC VIOLENCE 1041 A	FELECOMMUNIC 0	622,445 0% 0 0% 241 0%	990,288 63% 0 0% 80 300%	0 1,609,801 0% 0 0 0% 0 241 0%	2,970,863 54% 0 0% 241 100%	11,883,451 0 962
2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2959 4210 CHILD PROTECTIO 2959 4210 CHILD PROTECTIO 2959 4210 CHILD PROTECTIO 2959	DOMESTIC VIOLENCE 1041 DOMESTIC VIOLENCE 1073 DOMESTIC VIOLENCE 1080 DOMESTIC VIOLENCE 1102	GRANTS NON FI 01	24,840 0%	42,898 58% 250 0%	0 47,844 0%	128,693 37% 750 0%	514,773 3,000
010	[95	Health and Huma 042	HHS: HUMAN SALL OTHER	4210 CHILD PROTECTIO 2959	JUUMESTIC VIOLENCE (102	JUNI RACTS FQ 0	41,416 0%	67,210 62%	0 76,471 0%	201,629 38%	806,514

2014 01 2014 0	010 010	95 I		HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2960 O 210 CHILD PROTECTIO 2960 O	DRG'L LEARNING&QUA022 DRG'L LEARNING&QUA030	RENTS-LEASES 0 EQUIPMENT NEV 0	0 0% 0 0%	42 0% 549 0%	0		126 0% 1,648 0%	505 6,592
	010 010 010	95 95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIOI2960 IO	DRG'L LEARNING&QUA039 DRG'L LEARNING&QUA041 DRG'L LEARNING&QUA066 DRG'L LEARNING&QUA067	AUDIT FUND SEI 0	380 0% 491 0% 73,778 0%	600 63% 192 256% 83,695 88% 92,277 0%	Ö	491 0% 594 0% 25	1,800 115% 575 85% 1,085 50%	7,200 2,298 1,004,340 1,107,328
2014 01 2014 01 2014 01		95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2960 O	DRG'L LEARNING&QUA067 DRG'L LEARNING&QUA070 DRG'L LEARNING&QUA080	IN STATE TRAVE 0	0 0% 1,340 0%	92,277 0% 5,652 24%	0	0 0% 27	6,832 0% 6,955 20%	1,107,328 67,820
	010 010	95 95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN \$ALL OTHER 42 HS: HUMAN \$ALL OTHER 42	210 CHILD PROTECTIO 2961 F- 210 CHILD PROTECTIO 2961 F-	OSTER CARE HEALTH039 FOSTER CARE HEALTH041	TELECOMMUNIC 0 AUDIT FUND SE 0	782 0% 14 0%	258 303% 11 136%	0	804 0% 14 0%	34 0% 775 104% 32 45%	3,100 127
2014 01	010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2961 F- 210 CHILD PROTECTIO 2962 B	OSTER CARE HEALTH070 OSTER CARE HEALTH080 BUREAU OF ADMIN OP 039	OUT OF STATE 0 TELECOMMUNIC 0	0 0% 0 0% 0 0%	495 0% 6 0% 179 0%	0	0 0%	1,485 24% 17 0% 538 0%	5,939 68 2,150
2014 01	010 010 010	95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIOI2962 IB	BUREAU OF ADMIN OP 041 BUREAU OF ADMIN OP 070 BUREAU OF ADMIN OP 080	AUDIT FUND SEI 0	78 0% 22 0% -36 0%	34 230% 143 15% 64 -57%	0	78 0% 151 0% -36 0%	102 77% 429 35% 191 -19%	407 1,714 762
2014 01 2014 01	010 010	95 95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2964 M 210 CHILD PROTECTIO 2964 M	VORKERS COMPENSA 041 VORKERS COMPENSA 062	AUDIT FUND SE 0 WORKERS COM 0	4 0% 0 0%	2 214% 6,273 0%	0	4 0% 0 0% 1	6 71% 8,819 0%	23 75,276
2014 01 2014 01 2014 01	010	95	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2965 III	JNEMPLOYMENT COM041 JNEMPLOYMENT COM061 TITLE XX GRANTS - SS026	LINEMPLOYMEN 0	3 0% 0 0% 19,000 0%	1 373% 2,597 0% 3,583 530%	0 0 6, 0 19,	000 0% 1	2 125% 7,792 79% 0,750 177%	31,167 43,000
	010 010	95	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2966 T 210 CHILD PROTECTIO 2966 T 210 CHILD PROTECTIO 2966 T	TITLE XX GRANTS - SS 026 TITLE XX GRANTS - SS 041 TITLE XX GRANTS - SS 101 TITLE XX GRANTS - SS 102	AUDIT FUND SE 0 MEDICAL PAYME 0 CONTRACTS FO 0	63 0% 0 0% 37 967 0%	78 80% 4,167 0% 66,083 57%	0	63 0% 0 0% 1	234 27%	937 50,000
2014 01 2014 01	010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2967 C	TITLE XX GRANTS - SS 102 TITLE XX GRANTS - SS 108 CHILD WELFARE SERV041	AUDIT FUND SE 0	37,967 0% 3,306 0% 67 0%	4,167 79% 33 200%	0	67 0%	8,250 31% 2,500 63% 100 67%	793,000 50,000 401
2014 01 2014 01 2014 01	010 010	95	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2968 IT 210 CHILD PROTECTIO 2968 IT	CHILD WELFARE SERV102 TITLE IVB SUBPART I 041 TITLE IVB SUBPART I 102	AUDIT FUND SE 0 CONTRACTS FC 0	-10,083 0% 76 0% 5,443 0%	33,333 -30% 34 226% 31,446 17%	0		0,000 62% 102 75% 4,337 10%	400,000 406 377,346
	010 010 010	95 I	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2969 C 210 CHILD PROTECTIO 2969 C	CHILD ABUSE PREVEN 030 CHILD ABUSE PREVEN 041	EQUIPMENT NEV 0 AUDIT FUND SE 0	0 0% 17 0% 0 0%	833 0% 11 154% 261 0%	0	0 0% 17 0% 0 0%	2,500 0% 33 51% 784 0%	10,000 130 3,134
2014 01	010 010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2970 T	CHILD ABUSE PREVEN 080 CHILD ABUSE PREVEN 102 TEEN INDEPENDENT L 039 TEEN INDEPENDENT L 041	TELECOMMUNIC 0	1,395 0% 188 0% 95 0%	9,347 15% 83 225% 33 288%		070 0% 2 330 0% 95 0%	8,042 7% 250 132% 99 96%	112,166 1,000 396
2014 01		95	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2970 T 210 CHILD PROTECTIO 2970 T	FEEN INDEPENDENT L 070 FEEN INDEPENDENT L 080	IN STATE TRAVE 0 OUT OF STATE 0	95 0% 1,648 0% 0 0%	1,268 130% 117 0%			99196% 3,805 71% 350 0%	15,221 1,400
2014 01 2014 01 2014 01	310 310	95 I	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIOI2970 IT	TEEN INDEPENDENT L 102 TEEN INDEPENDENT L 502	PAYMENTS TO F 0	0 0% 4,408 0% 34 0%	1,000 0% 1,434 307% 7,515%	0 17,	049 0%	3,000 0% 4,302 396% 20 172%	12,000 17,208
2014 01		95 I	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2972 A	ADOLESCENT AFTER (041 ADOLESCENT AFTER (502 ADOLESCENT PURCH/041	AUDIT FUND SE 0	31,752 0% 8 0%	7 515% 6,451 492% 2 446%	0	8 0%	20 172% 9,354 267% 5 149%	77,414 21
2014 01 2014 01 2014 01	010 010	95 I	Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2973 P 210 CHILD PROTECTIO 2973 P	ADOLESCENT PURCH/502 PROMOTING SAFE-ST/039 PROMOTING SAFE-ST/041	TELECOMMUNIC 0 AUDIT FUND SE 0	15,469 0% 0 0% 264 0%	1,671 926% 0 0% 52 511%	0	0 0% 264 0%	5,014 373% 0 0% 155 170%	20,054 0 620
2014 01 2014 01 2014 01	010 010 010	95 95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2973 P 210 CHILD PROTECTIO 2973 P 210 CHILD PROTECTIO 2973 P	PROMOTING SAFE-ST/070 PROMOTING SAFE-ST/080 PROMOTING SAFE-ST/102	IN STATE TRAVE	5,539 0% 486 0% 15,493 0%	833 665% 856 57% 34,142 45%	0 6,	940 0% 477 0%	2,500 278% 2,568 96% 2,426 15%	10,000 10,272 409,702
2014 01 2014 01	010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2974 A 210 CHILD PROTECTIO 2974 A	ADOPTION SERVICES 030 ADOPTION SERVICES 039	EQUIPMENT NEV 0 TELECOMMUNIC 0	0 0%	1,667 0% 42 0%	0	0 0%	5.000 0% 125 33%	20,000 500
2014 01 2014 01 2014 01	010	95 H	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	210 CHILD PROTECTIO 2974 IA 210 CHILD PROTECTIO 2975 IP.	ADOPTION SERVICES 041 ADOPTION SERVICES 102 PASS THRU GRANTS 1571	PASS THRU GR/ 0	22 0% 35,352 0% 0 0%	7 295% 5,100 693% 29,237 0%	0 0 39,	22 0% 582 0% 1	22 98% 5,300 259% 7,711 0%	88 61,200 350,844
2014 01 2014 01 2014 01 2014 01		95 I	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42	211 CHILD DEVELOPMB2976 IC	CHILD DEVELOPMENT 039 CHILD DEVELOPMENT 041 CHILD DEVELOPMENT 070	TELECOMMUNIC 0	0 0%	29,237 0% 0 0% 32 211%	0	0 0% 8 0 0% 68 0%	0 0% 97 70%	0 387
2014 01 2014 01	010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	211 CHILD DEVELOPME2976 C 211 CHILD DEVELOPME2977 C	CHILD DEVELOPMENT 080 CHILD DEVELOPMENT 041	OUT OF STATE 0 AUDIT FUND SE 0	0 0% 0 0% 4,581 0%	7 0% 0 0% 1,489 308%			22 61% 0 0% 4,466 103%	89 1 17,862
2014 01	010 010 010	95 I	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	211 CHILD DEVELOPME2977 C 211 CHILD DEVELOPME2977 C 211 CHILD DEVELOPME2978 C	CHILD DEVELOPMENT 536 CHILD DEVELOPMENT 564 CHILD CARE DVLP-QU/039	EMPLOYMENT R 0 CHILD CARE PR 0 TELECOMMUNIC 0	2,086,066 0% 63,953 0% 0 0%	2,215,669 94% 128,759 50% 0 0%	0 210, 0	885 0% 38 0 0%	7,008 108% 6,278 55% 0 0%	26,588,031 1,545,111 0
2014 01 2014 01	010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	211 CHILD DEVELOPME 2978 C 211 CHILD DEVELOPME 2978 C	CHILD CARE DVLP-QU/041 CHILD CARE DVLP-QU/049	AUDIT FUND SE 0 TRANSFER TO 0	627 0% 750 0%	212 295% 676 111%	0 3,	627 0% 390 0%	637 98% 2,027 167%	2,547 8,109
2014 01 2014 01 2014 01	010 010 010	95 I	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	211 CHILD DEVELOPME 2978 C 211 CHILD DEVELOPME 2978 C	CHILD CARE DVLP-QU/067 CHILD CARE DVLP-QU/070 CHILD CARE DVLP-QU/080	IN STATE TRAVE 0 OUT OF STATE 0	0 0% 229 0% 2,238 0%	1,667 0% 250 92% 807 277%	0 0 0 5,	613 0%	5,000 0% 749 82% 2,421 222%	20,000 2,996 9,682
2014 01 2014 01 2014 01	010	95 95	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42	211 CHILD DEVELOPME 2978 C 211 CHILD DEVELOPME 2979 H	CHILD CARE DVLP-QUA102 HEAD START STATE C 039 HEAD START STATE C 041	CONTRACTS FC 0 TELECOMMUNIC 0	389 0% 0 0% 40 0%	164,327 0% 0 0% 10 387%			2,981 15% 0 0% 31 129%	1,971,922 0
2014 01 2014 01	010	95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	211 CHILD DEVELOPME 2979 H	HEAD START STATE C 041 HEAD START STATE C 080 IUVENILE FIELD SERVI 022	IN STATE TRAVE	0 0%	120 0% 333 0%	0 0 1,	19 0% 032 0%	361 5% 999 103%	1,442 3,997
2014 01 2014 07 2014 0	010 010 010	95 I	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7905 JI	IUVENILE FIELD SERVI022 IUVENILE FIELD SERVI026 IUVENILE FIELD SERVI030	ORGANIZATION 0	1.135 0% 0 0% 0 0%	1,262 90% 1,000 0% 576 0%	0 12,	000 0%	3,787 66% 3,000 400% 1,729 0%	15.147 12,000 6,917
2014 01 2014 01	010 010	95 95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7905 J.I	IUVENILE FIELD SERVI039 IUVENILE FIELD SERVI040 IUVENILE FIELD SERVI041	TELECOMMUNIC 0	5,777 0% 0 0% 635 0%	5,719 101% 3,945 0%			1,729 0% 7,156 70% 1,836 0%	68,624 47,345
2014 01 2014 01 2014 01	010 010	95	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7905 JU 214 JUVENILE JUSTICE 7905 JU	IUVENILE FIELD SERVI042 IUVENILE FIELD SERVI066	ADDITIONAL FRI 0 EMPLOYEE TRA 0	0 0%	282 225% 11,659 0% 776 0%	0	0 0% 3	847 75% 4,977 0% 2,327 0%	3,389 139,908 9,309
2014 01 2014 01 2014 01	010	95 I	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7905 JI 214 JUVENILE JUSTICE 7905 JI 214 JUVENILE JUSTICE 7905 JI	IUVENILE FIELD SERVI070 IUVENILE FIELD SERVI080 IUVENILE FIELD SERVI512	IN STATE TRAVE 0 OUT OF STATE 0 TRANSPORTATIO	29.535 0% 588 0% 0 0%	25,480 116% 290 203% 20 0%	0 61, 0 1,	616 0% 7 369 0% 0 0%	6,439 81% 869 157% 59 0%	305,756 3,477 236
2014 01	010 010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7906 O 214 JUVENILE JUSTICE 7906 O	DUJDP 026 DUJDP 030	ORGANIZATION 0 EQUIPMENT NEV 0 TELECOMMUNIC 0	0 0% 0 0% 76 0%	434 0% 170 0% 92 83%	0	0 0% 0 0% 164 0%	1,301 0% 510 0% 275 60%	236 5,202 2,040 1,100
2014 01 2014 01 2014 01	010	95	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7906 O 214 JUVENILE JUSTICE 7906 O	DUJDP 041 DUJDP 065	AUDIT FUND SE 0 BOARD EXPENS 0	201 0% 0 0%	49 408% 198 0%	0	201 0% 0 0%	275 60% 148 136% 593 0%	592 2,370
2014 01 2014 01 2014 01	010 010	95 I	Health and Huma 042 HF	HS: HUMAN (ALL OTHER 42	214 JUVENILE JUSTICE 7906 O	0.LIDP 1072	N STATE TRAVE	651 0% 66,838 0% 3,079 0%	420 155% 32,098 208% 800 385%	0 163,	347 0% 9	1,259 60% 6,295 170% 2,399 128%	5,035 385,179 9,597
2014 01 2014 01	010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7907 J. 214 JUVENILE JUSTICE 7907 J.	IAIBG 030 IAIBG 039	TELECOMMUNIC 0	412 0% 0 0%	241 171% 92 0%	0 0	412 0% 0 0%	722 57% 275 0% 80 76%	9,597 2,886 1,100 321
2014 01 2014 01 2014 01	010 010	95 I	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7907 J. 214 JUVENILE JUSTICE 7907 J.	IAIBG 042 IAIBG 066	AUDIT FUND SE 0 ADDITIONAL FRI 0 EMPLOYEE TRA 0	61 0% 0 0% 0 0%	27 229% 902 0% 60 0%	0	61 0% 0 0% 0 0%	2,705 0% 179 0%	10,821 714
	010 010 010	95 95	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7907 J.	IAIBG 080	IN STATE TRAVE 0 OUT OF STATE 0 CONTRACTS FC 0	0 0% 0 0% 6,798 0%	58 0% 520 0% 4,722 144%	0	0 0% 0 0% 536 0%	173 0% 1,561 0% 4 166 96%	693 6,243 56,663
2014 01 2014 01	010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	214 JUVENILE JUSTICE 7908 O 214 JUVENILE JUSTICE 7908 O	DUJDP TITLE V GRANT 041 DUJDP TITLE V GRANT 072	AUDIT FUND SE 0 GRANTS FEDER 0	19 0% 0 0%	3 700% 2,653 0%	0 13,	19 0% 0 0%	8 234% 7,958 0%	32 31,832
2014 01 2014 01 2014 01)10)10 010	95 95 95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH SI[7909 D 215 SUNUNU YOUTH SI[7909 D	DIRECTOR'S OFFICE 022 DIRECTOR'S OFFICE 026 DIRECTOR'S OFFICE 039	ORGANIZATION 0 TELECOMMUNIC 0	0 0% 0 0% 52 0%	20 0% 23 0% 150 35%	0 0	0 0% 0 0% 156 0%	59 0% 68 0% 450 35%	234 270 1,800
2014 01 2014 0:	010 010	95	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42	215 SUNUNU VOUTH SI7909 ID	DIRECTOR'S OFFICE 041 DIRECTOR'S OFFICE 066 DIRECTOR'S OFFICE 070	AUDIT FUND SET	1 0%	7 20% 47 0% 21 0%	0	1 0% 0 0%	20 7% 141 0%	79 564 249
2014 01 2014 01 2014 01	010	95 95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH S(7909 D 215 SUNUNU YOUTH S(7910 S	SYSC BUSINESS OFFICE 080	OUT OF STATE 0 RENTS-LEASES 0	0 0% 0 0% 141 0%	21 0% 14 0% 160 88%	0	0 0% 423 0%	43 0% 480 88%	173 1,920
2014 01 2014 01 2014 01	010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH SI/7910 S 215 SUNUNU YOUTH SI/7910 S 215 SUNUNU YOUTH SI/7910 S	SYSC BUSINESS OFFIQ026 SYSC BUSINESS OFFIQ027 SYSC BUSINESS OFFIQ030	ORGANIZATION 0 TRANSFERS TO 0 EQUIPMENT NEV 0	0 0% 0 0% 0 0%	9 0% 0 0% 60 0%	0	0 0% 0 0% 0 0%	28 0% 0 0% 181 0%	111 1 725
2014 01 2014 01	010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH S 7910 S 215 SUNUNU YOUTH S 7910 S	SYSC BUSINESS OFFICO39 SYSC BUSINESS OFFICO41	TELECOMMUNIC 0 AUDIT FUND SE 0	1,472 0% 22 0%	1,612 91% 3 708%	0 4,	356 0% 22 0%	4,837 90% 9 236%	19,348 37 1,181
2014 01 2014 01 2014 01	010 010	95 95	Health and Huma 042 HF Health and Huma 042 HF		215 SUNUNU YOUTH S 7910 S 215 SUNUNU YOUTH S 7911 W	SYSC BUSINESS OFFIC 066 SYSC BUSINESS OFFIC 070 WORKERS COMPENSA 041	IN STATE TRAVE 0 AUDIT FUND SE 0	0 0% 0 0% 4 0%	98 0% 67 0% 3 132%	0	0 0% 0 0% 4 0%	295 0% 202 0% 10 44%	808 38
2014 01 2014 01 2014 01	010	95 I	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH S 7911 W 215 SUNUNU YOUTH S 7912 U	VORKERS COMPENSA 062 UNEMPLOYMENT COM 061 MATERIAL MGT & FOO 021	WORKERS COM 0 UNEMPLOYMEN 0	0 0% 0 0% 16,398 0%	24,114 0% 3,509 0% 24,088 68%		0 0% 7 508 0% 1	2,341 0% 0,526 5% 2,263 69%	289,364 42,104 289,051
2014 01 2014 01	010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	215 SUNUNU VOUTH SI7013 M	MATERIAL MGT & FOO 022 MATERIAL MGT & FOO 030 MATERIAL MGT & FOO 039	RENTS I FASES 0	43 0% 0 0%	24 177% 113 0%		129 0%	73 177%	292 1,358
2014 01 2014 01 2014 01	010	95 95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	P15 SUNUNU YOUTH SI7913 M	MATERIAL MGT & FOO 039 MATERIAL MGT & FOO 066 MATERIAL MGT & FOO 070 MAINTENANCE 023	EMPLOYEE TRAI 0	18 0% 0 0% 0 0%	233 8% 52 0% 39 0% 70.440 54%	0 0	54 0% 0 0% 0 0%	700 8% 157 0% 117 0%	2,800 629 467
2014 01 2014 01 2014 01	010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH S[7914 M	MAINTENANCE 024	HEAT ELECTRIC 0 MAINT OTHER T 0 FOUIPMENT NEV 0	38,380 0%	70,440 54% 190 0% 3,333 0%	0 121,	446 0% 21 0 0%	1,321 57% 569 0% 0.000 0%	845,284 2,275 40,000
	010 010 010	95 I	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH SI7914 M 215 SUNUNU YOUTH SI7914 M	MAINTENANCE 039 MAINTENANCE 047	TELECOMMUNIC 0 OWN FORCES N 0	0 0% 0 0% 0 0%	415 0% 581 0%	0	-3 0% 0 0%	1,244 0% 1,743 0%	4,975 6,970
2014 01 2014 01 2014 01	010	95 95	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN (ALL OTHER 42	215 SUNUNU YOUTH SI 7914 M	MAINTENANCE 066	CONTRACTUAL 0 EMPLOYEE TRA 0 IN STATE TRAVE 0	2,996 0% 0 0% 0 0%	4,362 69% 105 0% 444 0%	0 4.	0 0%	3,087 36% 315 0% 1,331 0%	52,349 1,260 5,325
2014 01	010 010 010	95 I	Health and Huma 042 HF Health and Huma 042 HF	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH S 7914 M 215 SUNUNU YOUTH S 7915 H	MAINTENANCE 080 HEALTH SERVICES 022	OUT OF STATE 0 RENTS-LEASES 0 EQUIPMENT NEV 0	0 0%	0 0% 131 85% 162 0%	0	0 0%	0 0% 393 85% 487 0%	1 1,572 1,946
2014 01 2014 01	010 010	95 I	Health and Huma 042 HH Health and Huma 042 HH	HS: HUMAN SALL OTHER 42 HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH S17915 H 215 SUNUNU YOUTH S17915 H	HEALTH SERVICES 039 HEALTH SERVICES 066	TELECOMMUNIC 0 EMPLOYEE TRA 0	0 0% 19 0% 675 0%	231 8% 322 210%	0 0 1,	0 0% 56 0% 400 0%	693.8% 966.145%	2,770 3,865
2014 01 2014 01 2014 01	010	95 I	Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH SI7915 H	HEALTH SERVICES 1080	IN STATE TRAVE 0 OUT OF STATE 0 PRESCRIPTION 0	0 0% 0 0% 13,312 0%	39 0% 0 0% 14,883 89%	0 0	0 0% 0 0% 189 0% 4	118 0% 0 0% 4,650 65%	472 1 178,598
2014 01 2014 01	010 010		Health and Huma 042 HF	HS: HUMAN SALL OTHER 42	215 SUNUNU YOUTH SI 7915 H	HEALTH SERVICES 100 HEALTH SERVICES 101	PRESCRIPTION 0 MEDICAL PAYME 0	9,297 0%	32,009 29%	0 29,	169 0% 4 449 0% 9	6,027 25%	384,109

2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1215 SUNUNU YOUTH S\(\)7916 1215 SUNUNU YOUTH S\(\)7916	REHABILITATIVE PROG022 REHABILITATIVE PROG030	EQUIPMENT NEV	0 439	0%	544 81% 80 0%	1,317 0% 0 0 0%	1,631 81% 6,52 540 0% 2,15
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	IHHS: HUMAN SALL OTHER 14	1215 SUNUNU YOUTH S 7916 1215 SUNUNU YOUTH S 7916 1215 SUNUNU YOUTH S 7916	REHABILITATIVE PROC 039 REHABILITATIVE PROC 066 REHABILITATIVE PROC 070 REHABILITATIVE PROC 080	EMPLOYEE TRA IN STATE TRAVE	0 684 0 90 0 0	0%	508 135% 60 150% 289 0% 0 0%	0 2.138 0% 0 90 0% 0 0 0% 0 0 0%	1,523 140% 6,09 181 50% 72 866 0% 3,46
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1215 SUNUNU YOUTH S(7916 1215 SUNUNU YOUTH S(7916 1215 SUNUNU YOUTH S(7917	REHABILITATIVE PROG080 REHABILITATIVE PROG523 REHABILITATIVE EDUC 022	OUT OF STATE CLIENT BENEFIT RENTS-LEASES	0 0 1,276 0 152	0% 2,7 0% 3	720 47% 324 47%	0 0 0% 0 4,076 0% 0 456 0%	0 0% 8.161 50% 32,64 972 47% 3,88
2014 010 2014 010 5	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1215 SUNUNU YOUTH SI 7917 1215 SUNUNU YOUTH SI 7917	REHABILITATIVE EDUCIO26 REHABILITATIVE EDUCIO39	ORGANIZATION TELECOMMUNIO	0 0	0% 0%	21 0% 52 13% 92 0%	0 0% 0 59 0% 0 0 0%	62 0% 24 455 13% 1.82
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1215 SUNUNU YOUTH S 7917 1215 SUNUNU YOUTH S 7917 1215 SUNUNU YOUTH S 7917	REHABILITATIVE EDUC 066 REHABILITATIVE EDUC 070 REHABILITATIVE EDUC 073	GRANTS NON FI			24 0% 0 0% 0 0%	0 00%	276 0% 1,10 71 0% 28 0 0%
2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1215 SUNUNU YOUTH S(7917 1215 SUNUNU YOUTH S(7917 1215 SUNUNU YOUTH S(7918	REHABILITATIVE EDUC 080 REHABILITATIVE EDUC 537 JUVENILE DETENTION 022	EDUCATIONAL S RENTS-LEASES	0 2,052 0 0	0%	97 98% 22 0%	0 3,874 0% 0 0 0%	6,291 62% 25,16 66 0% 26
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1215 SUNUNU YOUTH S 7918 1215 SUNUNU YOUTH S 7918 1215 SUNUNU YOUTH S 7918	JUVENILE DETENTION 030 JUVENILE DETENTION 039 JUVENILE DETENTION 070	TELECOMMUNIC IN STATE TRAVE		0%	50 0% 64 0% 14 0%	0 0 0%	151 0% 60 193 0% 77 41 0% 16
	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1215 SUNUNU YOUTH S 7918 1215 SUNUNU YOUTH S 7918 1215 SUNUNU YOUTH S 7918 1215 SUNUNU YOUTH S 7918	JUVENILE DETENTION 080 JUVENILE DETENTION 523	CLIENT BENEFIT	0 0	0%	0 0%	0 00% 0 00% 0 00%	0 0% 232 0% 92
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER 4	1215 SUNUNŲ YOUTH S(7919 1215 SUNUNŲ YOUTH S(7919 1215 SUNUNŲ YOUTH S(7919 1215 SUNUNŲ YOUTH S(7920	CHAPTER 1 NEGLECT 039 CHAPTER 1 NEGLECT 040 CHAPTER 1 NEGLECT 042 DOJ - SUBSTANCE ABIJ040	INDIRECT COST ADDITIONAL FRI	0 0	0% 0% 0% 0% 1	40 0% 318 0% 00 0% 6 0%	0 0 0% 0 0 0% 0 0 0%	120 0% 47 954 0% 3,81 299 0% 1,19
	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1215 SUNUNU YOUTH SI/920 1220 MINORITY HEALTH 7921 1220 MINORITY HEALTH 7921	MINORITY HLTH/REFU(022 MINORITY HLTH/REFU(026	RENTS-LEASES ORGANIZATION	0 0 112 0 0	0%	6 0% 125 90% 22 0%	0 00% 0 336 0% 0 0 0%	18 0% 7 375 90% 1,49 66 0% 26
2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7921 1220 MINORITY HEALTH 7921 1220 MINORITY HEALTH 7921	MINORITY HLTH/REFU(030 MINORITY HLTH/REFU(039	EQUIPMENT NEV	0 0 71 0 52		88 0% 125 57% 14 369%	0 0 0% 0 219 0% 0 52 0%	265 0% 1,06 375 58% 1,50
2014 010 2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7921 1220 MINORITY HEALTH 7921 1220 MINORITY HEALTH 7921	MINORITY HLTH/REFU 041 MINORITY HLTH/REFU 042 MINORITY HLTH/REFU 066 MINORITY HLTH/REFU 070	ADDITIONAL FRI	0 0 0 0 0 372	0% 1,2	208 0% 0 0% 178 78%	52 0% 0 0 0% 0 0 0% 0 0 0%	42 123% 16 3,624 0% 14,45 1 0% 5,73
2014 010 2014 010 1	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN \$ALL OTHER 4	4220 MINORITY HEALTH 7921 4220 MINORITY HEALTH 7921	MINORITY HLTH/REFU(080 MINORITY HLTH/REFU(501	OUT OF STATE PAYMENTS TO (0 0	0% 0% 2	42 0% 208 0%	0 0%	125 0% 50 625 0% 2,50
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7922 1220 MINORITY HEALTH 7922 1220 MINORITY HEALTH 7922	REFUGEE SERVICES 021 REFUGEE SERVICES 022 REFUGEE SERVICES 026 REFUGEE SERVICES 030	RENTS-LEASES	0 0	0% 0% 0% 0%	8 0% 0 0% 22 0%	0 0 0% 0 0 0% 0 0 0%	25 0% 10 0 0% 66 0% 26
	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7922 1220 MINORITY HEALTH 7922 1220 MINORITY HEALTH 7922	REFUGEE SERVICES 039	TELECOMMUNIC AUDIT FUND SE		0%	88 0% 58 0% 90 232%	0 0 0% 0 0 0% 0 440 0%	66 0% 26 265 0% 1,06 175 0% 70 569 77% 2,27
2014 010 2014 010 1	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7922 1220 MINORITY HEALTH 7922	REFUGEE SERVICES 042 REFUGEE SERVICES 049	ADDITIONAL FRI TRANSFER TO (0 0 0 63,542 0 0	0% & & 0% 41,6	324 0% 367 153% 367 0%	0 00% 0 106,953 0% 0 450 0%	2,473 0% 9,88 125,000 86% 500,00 500 90% 2,00
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7922 1220 MINORITY HEALTH 7922	REFUGEE SERVICES 066 REFUGEE SERVICES 070 REFUGEE SERVICES 080	OUT OF STATE	0 337	0%	328 103% 768 0%	0 649 0%	984 66% 3,93 2,303 0% 9,21
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7922 1220 MINORITY HEALTH 7923 1220 MINORITY HEALTH 7923	REFUGEE SERVICES 102 OMH PARTNERSHIP GI021 OMH PARTNERSHIP GI030	EQUIPMENT NEV		0% 0% 2	018 56% 42 0% 253 0%	0 116.729 0% 0 0 0% 0 0 0%	408.055 29% 1.632.21 125 0% 50 758 0% 3.03
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7923 1220 MINORITY HEALTH 7923 1220 MINORITY HEALTH 7923	OMH PARTNERSHIP GI039 OMH PARTNERSHIP GI041 OMH PARTNERSHIP GI042	TELECOMMUNIC AUDIT FUND SE ADDITIONAL FRI	0 54 0 32 0 0	0% 0%	83 64% 11 299% 146 0%	229 0% 32 0% 0 0 0%	758 0% 3.03 250 92% 1,00 32 100% 12 1,337 0% 5,34
2014 010 2014 010 010 010 010 010 010 010 010 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7923 1220 MINORITY HEALTH 7923 1220 MINORITY HEALTH 7923	OMH PARTNERSHIP GIOGG	EMPLOYEE TRA	0 0	0% 0%	117 0% 95 0%	0 00%	1,250 0% 5,00 284 0% 1,13
2014 010 2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7923 1220 MINORITY HEALTH 7924	OMH PARTNERSHIP GI 080 OMH PARTNERSHIP GI 102 HEALTH PROF OPPOR 021 HEALTH PROF OPPOR 030	CONTRACTS FC FOOD INSTITUT	0 0 13,147 0 0		530 0% 123 257% 92 0% 83 0%	0 0% 0 30,297 0% 0 0% 0 00%	1.590 0% 6.36 15,370 197% 61,47 275 0% 1.10 250 0% 1.00
2014 010 1 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7924 1220 MINORITY HEALTH 7924 1220 MINORITY HEALTH 7924	HEALTH PROF OPPOR 039 HEALTH PROF OPPOR 041	TELECOMMUNIC AUDIT FUND SE	0 0 0 33 0 639	0% 2 0% 1	225 15% 197 325%	0 00% 0 105 0% 0 639 0%	675 16% 2,70 590 108% 2,35
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7924 1220 MINORITY HEALTH 7924 1220 MINORITY HEALTH 7924	HEALTH PROF OPPOR 042 HEALTH PROF OPPOR 057 HEALTH PROF OPPOR 070	ADDITIONAL FRI BOOKS PERIODI IN STATE TRAVE	0 0 0 0 0 475	0%	240 0% 117 0% 234 203%	0 0 0% 0 0% 0 0% 0 0 0% 0 0 0 0 0 0 0 0	3,720 0% 14,88 1,250 0% 5,00
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1220 MINORITY HEALTH 7924 1220 MINORITY HEALTH 7924 1220 HOMELESS & HOU\$7925	HEALTH PROF OPPOR 080 HEALTH PROF OPPOR 102	OUT OF STATE CONTRACTS FC	0 0 0 1,275	0% 4 0% 303,6	140 0% 552 0% 167 0%	0 00%	702 363% 2,80 1,321 0% 5,22 910,957 40% 3,643,82 12,500 0% 50,00
2014 010 2014 010 010 010 010 010 010 010 010 010	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1230 HOMELESS & HOU 7926 1230 HOMELESS & HOU 7926	PATH GRANT 030	FOOD INSTITUT EQUIPMENT NEV		0% 3 0% 2	333 0% 208 0%	0 657 0% 0 169 0%	1,000 66% 4,00 625 27% 2,50
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1230 HOMELESS & HOU\$7926 1230 HOMELESS & HOU\$7926 1230 HOMELESS & HOU\$7926	PATH GRANT 040 PATH GRANT 041	TELECOMMUNIC INDIRECT COST AUDIT FUND SE	0 0 0 0 82	0%	42 0% 83 0% 33 248%	21 0% 0 0% 82 0%	125 17% 50 250 0% 1,00 100 83% 39
2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1230 HOMELESS & HOU 7926 1230 HOMELESS & HOU 7926 1230 HOMELESS & HOU 7926	PATH GRANT 068	EMPLOYEE TRA REMUNERATION IN STATE TRAVE	0 0	0% 0%	63 0% 67 0% 67 0%	0 0 0%	188 0% 75 500 0% 2,00
2014 010 2014 2014 010 10 10 10 10 10 10 10 10 10 10 10 10	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1230 HOMELESS & HOU\$7926 1230 HOMELESS & HOU\$7926	PATH GRANT 080	OUT OF STATE CONTRACTS FO	0 827 0 17,346	0% 4 0% 31,1	07,0% 08,1172% 165,56% 82,0%	958 0% 0 69.384 0% 0 00%	500 0% 2.00 1.442 66% 5,76 93.494 74% 373.97 545 0% 2.17
2014 010 2014 010	95 95		HHS: HUMAN SALL OTHER 4	1230 HOMELESS & HOU\$7927 1230 HOMELESS & HOU\$7927 1230 HOMELESS & HOU\$7927	HOUSING - SHELTER P026 HOUSING - SHELTER P030	ORGANIZATION, EQUIPMENT NEV	0 0	0% 1 0% 6	146 0% 525 0%	0 1,500 0% 0 0 0%	438 343% 1,75 1,875 0% 7,50
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1230 HOMELESS & HOU\$ 7927 1230 HOMELESS & HOU\$ 7927 1230 HOMELESS & HOU\$ 7927 1230 HOMELESS & HOU\$ 7927	HOUSING - SHELTER P039 HOUSING - SHELTER P040 HOUSING - SHELTER P041	INDIRECT COST AUDIT FUND SE	0 0 0 0 873	0%	83 0% 333 0% 116 210%	0 0 0% 0 0 0% 0 873 0%	250 0% 1.00 2,500 0% 10,00 1,249 70% 4,98 750 0% 3,00
2014 010 2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN \$ALL OTHER 4	1230 HOMELESS & HOU\$7927 1230 HOMELESS & HOU\$7927 1230 HOMELESS & HOU\$7927	HOUSING - SHELTER P042 HOUSING - SHELTER P057 HOUSING - SHELTER P070	ADDITIONAL FRI	0 0 0 0 153	0% 2 0%	250 0% 42 0% 254 60%	0 0% 0 0% 0 779 0%	750 0% 3,00 125 0% 50 761 102% 3,04
2014 010 2014 010	95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1230 HOMELESS & HOU 7927 1230 HOMELESS & HOU 7927 1230 HOMELESS & HOU 7928	HOUSING - SHELTER P080 HOUSING - SHELTER P102 EMERGENCY SHELTER039	OUT OF STATE CONTRACTS FC	0 0 230,185	0% 4 0% 514,6	106 0% 988 45%	0 2,404 0% 0 421,252 0%	1,218 197% 4,87 1,544,964 27% 6,179,85
2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1230 HOMELESS & HOU\$7928 1230 HOMELESS & HOU\$7928	EMERGENCY SHELTER 057 EMERGENCY SHELTER 066 EMERGENCY SHELTER 067	BOOKS PERIODI	0 0	0%	270 0% 23 0% 39 0%	0 0 0% 0 0 0% 0 0 0%	810 0% 3,24 68 0% 27 118 0% 47
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN \$ALL OTHER 4	1230 HOMELESS & HOU\$7928 1230 HOMELESS & HOU\$7928 1230 HOMELESS & HOU\$7928	EMERGENCY SHELTER 067 EMERGENCY SHELTER 102 EMERGENCY SHELTER 102	IN STATE TRAVE CONTRACTS FC	0 0 0 0 94,770	0% 289,7	90 0% 108 0% 755 33%	0 0 0% 0 0 0% 0 268,487 0%	271 0% 1,08 323 0% 1,29 869,264 31% 3,477,05
2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1270 CHILD SUPPORT S 7929 1270 CHILD SUPPORT S 7929 1270 CHILD SUPPORT S 7929		RENTS-LEASES MAINT OTHER T	0 638	0% 0%	783 82% 85 0% 25 0%	0 1,871 0% 0 0% 0 1,275 0%	2,349,80% 9,39 255,0% 1,02 375,340% 1,50
2014 010 2014 010 1	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1270 CHILD SUPPORT SI7929	CHILD SUPPORT SERV027 CHILD SUPPORT SERV030 CHILD SUPPORT SERV037	TRANSFERS TO EQUIPMENT NEV	0 0	0% 0% €	0 0%	0 0 0%	010% 1,826 12% 7,30
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN \$ALL OTHER 4	1270 CHILD SUPPORT S 7929 1270 CHILD SUPPORT S 7929 1270 CHILD SUPPORT S 7929 1270 CHILD SUPPORT S 7929	CHILD SUPPORT SERVI038 CHILD SUPPORT SERVI039	TECHNOLOGY-S TELECOMMUNIC	0 0 0 474	0% 0% 0% 5.1	0.0% 0.0% 12.9%	0 00% 0 00% 0 1,648,0%	0[0% 0]0% 15.336[11% 31,250]0% 125,00
2014 010 1	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1270 CHILD SUPPORT S(7929 1270 CHILD SUPPORT S(7929	CHILD SUPPORT SERV040 CHILD SUPPORT SERV041 CHILD SUPPORT SERV042	AUDIT FUND SE ADDITIONAL FRI	0 0 1,963 0 0	0% 6	117 0% 664 296% 593 0%	0 00% 0 1,963 0% 0 0 0%	1,991 99% 7,96 181,780 0% 727,11
	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER HHS: HUMAN SALL OTHER 4	1270 CHILD SUPPORT SI 7929 1270 CHILD SUPPORT SI 7929 1270 CHILD SUPPORT SI 7929 1270 CHILD SUPPORT SI 7929	CHILD SUPPORT SERV049 CHILD SUPPORT SERV057 CHILD SUPPORT SERV066	BOOKS PERIODI EMPLOYEE TRA	0 0	0%	00 0% 0 0% 0 0%	0 1,908 0% 0 0 0% 0 0 0%	43,500 4% 174,00 0 0% 0 0%
2014 010 2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1270 CHILD SUPPORT S 7929 1270 CHILD SUPPORT S 7929 1270 CHILD SUPPORT S 7929 1270 CHILD SUPPORT S 7929	CHILD SUPPORT SERVIO70 CHILD SUPPORT SERVIO80 ICHILD SUPPORT SERVIO2	OUT OF STATE	0 0 5,319 0 0 0 -6	0%	0 0% 326 1 23% 42 0% 554 0%	0 10,742 0% 0 0% 0 91,442 0%	0,0% 12,977,83% 51,90 125,0% 50 38,562,237% 154,24
2014 010 2014 010 1	95 95	Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1270 CHILD SUPPORT S(7929 1270 CHILD SUPPORT S(7929	CHILD SUPPORT SERV502 CHILD SUPPORT SERV530	PAYMENTS TO F DRUG REBATES	0 8,554 0 0	0% 4,4 0%	165 192% 0 0%	0 8,584 0% 0 -2 0%	13,395 64% 53,58 0 0%
	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4 HHS: HUMAN SALL OTHER 4	1270 CHILD SUPPORT S(7930 1270 CHILD SUPPORT S(7930 1270 CHILD SUPPORT S(7930	CHILD SUPPORT LEGA 022 CHILD SUPPORT LEGA 039 CHILD SUPPORT LEGA 057	BOOKS PERIODI	0 290 0 2,147 0 0	0% 1,6 0%	167 173% 519 133% 0 0%	0 434 0% 0 7,122 0% 0 0 0%	502 87% 2,00 4,858 147% 19,43 0 0%
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042	HHS: HUMAN SALL OTHER 4	1270 CHILD SUPPORT S(7930 1270 CHILD SUPPORT S(7931 1270 CHILD SUPPORT S(7933	CHILD SUPPORT LEGA 070 STATE DISBURSEMEN 102 ACCESS AND VISITATI (072	CONTRACTS FC GRANTS FEDER	0 2,227 0 0 0 0	0% 96,4	110 92% 125 0% 333 0%	0 4,357 0% 0 79,877 0% 0 17,304 0%	7,231 60% 28,92 289,275 28% 1,157,10 25,000 69% 100,00
2014 010 2014	95 95 95	Health and Huma 042 Health and Huma 042 Health and Huma 042		1270 CHILD SUPPORT SI 7934	EXPEDITED IV-D SERVI 049 CATEGORY TOTALS	TRANSFER TO C	0 0 0 6,013,813 0 10,501,579	0% 91,7 0% 9,484,0	764 0% 140 63% 322 71%	0 0% 0 19,695,283 0% 0 33,038,040 0%	275,291 0% 1,101,16 28,452,120 69% 113,808,47 44,134,867 75% 176,539,46
2014 010 1 2014 010	95 95	Health and Huma 045 Health and Huma 045	HHS: TRANSITEULL TIME PERSONA	1500 DIV OF FAMILY ASS 6125 1500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE 010 DIRECTOR'S OFFICE 012	PERSONAL SERI 7.21	6 63,675 6 12,313	58% 65.8 171% 11,0	386 97% 335,75 90 111% 21,64	5 189,970 57% 9 36,756 170%	201,553 94% 915,03 33,270 110% 145,38
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 045 Health and Huma 045 Health and Huma 045	HHS: TRANSIT FULL TIME PERSONA HHS: TRANSIT FULL TIME PERSONA HHS: TRANSIT FULL TIME PERSONA	1500 DIV OF FAMILY ASSIG132	EMPLOYMENT SUPPOR 010 EMPLOYMENT SUPPOR 012 DFA FIELD OPERATION 010	PERSONAL SER 794,29	7 11,909		135 98% 349.07 740 101% 49.94 0 0% 2,302.13	2 35,550 71%	346,210 87% 1,412,70 35,221 101% 153,12 0 0%
2014 010 2014 010 2014 010	95 95 95	Health and Huma 045 Health and Huma 045	HHS: TRANSITFULL TIME PERSON HHS: TRANSITFULL TIME PERSON LIUG: TRANSITFULL TIME PERSON	1500 DIV OF FAMILY ASS 6132 1500 DIV OF FAMILY ASS 7148	DFA FIELD OPERATION 019 CSBG 010 CLIENT SVCS - DFA FIE 010	PERSONAL SER 4.86 PERSONAL SER	0 0	0%	0 0% 951 98% 14,58 905 83%	0 0%	0 0% 14,852 98% 65,27 2,894,716 83% 11,578,86
2014 010 2014 010 1	95 95	Health and Huma 045 Health and Huma 045 Health and Huma 045	HHS: TRANSITFULL TIME PERSON HHS: TRANSITFULL TIME PERSON HHS: TRANSITFULL TIME PERSON HHS: TRANSITFULL TIME PERSON HHS: TRANSITFULL TIME PERSON	1510 CLIENT SERVICES 7994 1510 CLIENT SERVICES 7996	CLIENT SVC-DCYF FLD 010 CLIENT ELIG & ENROLI 010 CLIENT ELIG & ENROLI 012	PERSONAL SER PERSONAL SER	0 50,460 0 76,853 0 6,552	0% 84.4 0% 99.2	121 60% 254 77%	0 151,467 0% 0 232,100 0% 19,559 0%	253,262 60% 1,013,04 297,761 78% 1,191,04
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95	Health and Huma 045			DISABILITY DETERMN (010 CATEGORY TOTALS DIRECTOR'S OFFICE 050	PERSONAL SER	0 43,427 1 1,172,012	0% 59,1	993 94% 149 73% 324 83% 3,073,14	0 133,224 0% 1 3,509,127 114%	20,979 93% 83,91 177,448 75% 709,79 4,275,272 82% 17,268,18
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 045 Health and Huma 045 Health and Huma 045	HHS: TRANSIT PART TIME TEMP PA HHS: TRANSIT PART TIME TEMP PA HHS: TRANSIT PART TIME TEMP PA	1500 DIV OF FAMILY ASSI6127	DFA FIELD OPERATION050	PERSONAL SER 6,70 PERSONAL SER	5 6,078 0 0	0%	0 0% 27,19 371 41% 19,09 0 0% 8	7 18,066 95% 5 0 0%	0 0% 42,639 42% 147,94
2014 010 2014 010 2014 010	95 95 95	Health and Huma 045 Health and Huma 045 Health and Huma 045	HHS: TRANSITPART TIME TEMP P4 HHS: TRANSITPART TIME TEMP P4 HHS: TRANSITPART TIME TEMP PE	1510 CLIENT SERVICES 7993 1510 CLIENT SERVICES 7996	CLIENT SVCS - DFA FIE 050 ICLIENT ELIG & ENROLI050	PERSONAL SER	0 12,559 0 0 7 18,637	0%	146 76% 0 0% 117 59% 46,37	38,617 0% 0 0% 56,684 122%	49,339 78% 197,35 1 0% 91,978 62% 345,30
2014 010	95	Health and Huma 045	HHS: TRANSIT OVERTIME TOTALS	1500 DIV OF FAMILY ASS 6125	CATEGORY TOTALS DIRECTOR'S OFFICE 018	OVERTIME 32	6 0	115% 31,4	17 59% 46,37 326 0% 1,10	5 268 24%	91,978 62% 345,30 1,105 24% 2,99

2014 010 E	95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIOVERTIME TOTALS 4500 DIV OF FAMILY ASS 6127 HHS: TRANSITIOVERTIME TOTALS 4500 DIV OF FAMILY ASS 6132	DFA FIELD OPERATION 018 OVERTIME OVERTIME OVERTIME	0 31,518	0 0%	0 0%	0 0 0% 95,027 0 0%	0 0%	0
2014 010 8 2014 010 9 2014 010 8 2014 010 8	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIOVERTIME TOTALS 4510 CLIENT SERVICES 7993 HHS: TRANSITIOVERTIME TOTALS 4510 CLIENT SERVICES 7996 HHS: TRANSITIOVERTIME TOTALS 4510 CLIENT SERVICES 7997 HHS: TRANSITIOVERTIME TOTALS	CLIENT SVCS - DFA FIE 018 OVERTIME CLIENT ELIG & ENROLIO18 OVERTIME DISABILITY DETERMN (018 OVERTIME CATEGORY TOTALS	0 0 31,844	56,204 0% 1,138 0% 0 0% 57,341 180%	41,667 135% 417 273% 857 0% 43,267 133%	0 153,726 (0% 0 1,862 (0% 0 95 (0% 9 96,132 155,951 (162%	125,000 123% 1,250 149% 2,572 4% 129,927 120%	500,000 5,000 10,288 518,287
2014 010 E	95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITBENEFITS TOTALS 4500 DIV OF FAMILY ASS 5435 HHS: TRANSITBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6125	FOOD PANTRY SUPPO 660 BENEFITS	0 64,352	0 0% 41,480 64%	0 0% 45,149 92%	0 0 0% 196,137 124,492 63%	0 0%	588,393
2014 010 6 2014 010 6 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6127 HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6132 HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6146 HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6151	EMPLOYMENT SUPPO 1060 BENEFITS DFA FIELD OPERATION 060 BENEFITS TEMP ASSISTNC TO N 060 BENEFITS	79,083 504,319 0	69,100 87% 0 0% 0 0% 0 0%	82,680 84% 0 0% 0 0%	243,393 205,513 84% 1,497,467 0 0% 0 0 0 0% 0 0 0%	254,465 81% 0 0% 0 0%	1,020,768 0 0
2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSIT BENEFITS TOTALS 4500 DIV OF FAMILY ASS 6153 HHS: TRANSIT BENEFITS TOTALS 4500 DIV OF FAMILY ASS 6170	ADMINISTER CH 229L9 060 BENEFITS SEPARATE STATE TAN 060 BENEFITS OAA APTD GRANTS 060 BENEFITS	0 0 0	0 0%	0 0% 0 0% 0 0%	0 0 096	0 0% 0 0% 0 0%	0
2014 010 6 2014 010 6 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6171 HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6172 HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6174 HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6176	ANB GRANTS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 6 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 6176 HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 7148 HHS: TRANSITIBENEFITS TOTALS 4500 DIV OF FAMILY ASS 7999	STATE ASSIST. NON-T 060 BENEFITS CSBG 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	2,095	0 0% 2,131 102% 0 0%	0 0% 2,285 93% 0 0%	0 0 0% 6,285 6,393 102% 0 0 0%	0 0% 0 0% 6,854 93% 0 00%	28,746 0
014 010 9 014 010 9 014 010 9	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSIT BENEFITS TOTALS 4500 DIV OF FAMILY ASS 8025 HHS: TRANSIT BENEFITS TOTALS 4500 DIV OF FAMILY ASS 8031 HHS: TRANSIT BENEFITS TOTALS 4510 CLIENT SERVICES 7993	WORKERS COMPENSA 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS CLIENT SVCS - DFA FIE 060 BENEFITS	0	0 0% 0 0% 522,714 0%	0 0% 0 0% 624,702 84%	0 0 0 0% 0 0 0% 0 1,557,420 0%	0 0% 0 0% 1,874,107 83%	0 0 7,496,427
2014 010 E	95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSIT BENEFITS TOTALS 4510 CLIENT SERVICES 7994 HHS: TRANSIT BENEFITS TOTALS 4510 CLIENT SERVICES 7996	CLIENT SVC-DCYF FLD060 BENEFITS CLIENT ELIG & ENROLI060 BENEFITS	0	37,106 0% 53,098 0%	52,538 71% 69,443 76%	0 108,500 0% 0 159,869 0%	157,615,69% 208,329,77%	630,460 833,314
2014 010 8 2014 010 9 2014 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIBENEFITS TOTALS 4510 CLIENT SERVICES 7997 HHS: TRANSITIBENEFITS TOTALS 9998 ERP GRANTS 9779 HHS: TRANSITIBENEFITS TOTALS HHS: TRANSITICONSULTANTS TO 4500 DIV OF FAMILY ASS 6125	DISABILITY DETERMN (060 BENEFITS ACTIVITY ACCT AGY-0 (060 BENEFITS CATEGORY TOTALS DIRECTOR'S OFFICE 046 CONSULTANTS	0 649,849	27,890 0% 0 0% 753,518 116%	39,630,70% 0,0% 916,428,82% 370,710,46%	0 83.596 0% 0 0 0% 1.943,282 2,245,782 116%	118.891/70% 0/0% 2.757.868/81% 1,112,130/153%	475,564 0 11,073,672 4,448,521
2014 010 6 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITICONSULTANTS TO 4500 DIV OF FAMILY ASS 7521	SNAP GRANT FUNDING 046 CONSULTANTS	0	168,854 0% 0 0% 69,110 0%	0 0% 79,118 87%	0 1,703,923 0% 0 0 0% 0 136,568 0%	0 0%	949,414
2014 52014 52014 52014 52014	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITICONSULTANTS TOTALS HHS: TRANSITICURRENT EXPENSIA500 DIV OF FAMILY ASS 0004 HHS: TRANSITICURRENT EXPENSIA500 DIV OF FAMILY ASS 5435 HHS: TRANSITICURRENT EXPENSIA500 DIV OF FAMILY ASS 6125	UNRESTRICTED INCON020 CURRENT EXPE FOOD PANTRY SUPPO 020 CURRENT EXPE	0	237,964 0% 0 0% 0 0%	449.828 53% 0 0% 0 0%	0 1,840,491 0% 0 0 0% 0 0 0%	1,349,484 136% 0 0% 0 0% 36,283 96%	5,397,935 0 0
2014 010 2 2014 010 2 2014 010 3	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITICURRENT EXPENSI4500 DIV OF FAMILY ASSIGNATION DIV OF FAMILY	DIRECTOR'S OFFICE 020 CURRENT EXPE EMPLOYMENT SUPPOR020 CURRENT EXPE DFA FIELD OPERATION020 CURRENT EXPE	10,926 9,099 16,595	14,136 129% 1,181 13% 0 0%	11,874 119% 5,865 20% 18 0%	33,385 34,778 104% 17,026 4,936 29% 36,120 0 0%	36,283 96% 10,975 45% 38 0%	225,744 75,672 98
2014 010 S	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSIT CURRENT EXPENS 4500 DIV OF FAMILY ASS 6146 HHS: TRANSIT CURRENT EXPENS 4500 DIV OF FAMILY ASS 6151 HHS: TRANSIT CURRENT EXPENS 4500 DIV OF FAMILY ASS 6153	TEMP ASSISTNC TO NI020 CURRENT EXPE ADMINISTER CH 229L9 020 CURRENT EXPE SEPARATE STATE TAN020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	36,120 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 5 2014 010 5 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITICURRENT EXPENS 4500 DIV OF FAMILY ASS 6170 HHS: TRANSITICURRENT EXPENS 4500 DIV OF FAMILY ASS 6171 HHS: TRANSITICURRENT EXPENS 4500 DIV OF FAMILY ASS 6172	OAA APTD GRANTS 020 CURRENT EXPE ANB GRANTS 020 CURRENT EXPE REFUGEE GRANTS 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0
2014 010 E	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITICURRENT EXPENSI4500 DIV OF FAMILY ASSI6174 HHS: TRANSITICURRENT EXPENSI4500 DIV OF FAMILY ASSI6176 LIGHT TRANSITICURE TO THE TRANSITI	APTD GRANTS 020 CURRENT EXPE STATE ASSIST. NON-T 020 CURRENT EXPE	0	0 0% 0 0% 420 1.094%	0 0% 0 0% 0 0% 459 91%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 470 89%	0 0
2014 010 8 2014 010 8	95 Health and Huma 045 95 Health and Huma 045	HHS: THANSITCURRENT EXPENSIA500 DIV OF FAMILY ASS 7148 HHS: THANSITCURRENT EXPENSIA500 DIV OF FAMILY ASS 7821 HHS: TRANSITCURRENT EXPENSIA500 DIV OF FAMILY ASS 8025 HHS: TRANSITCURRENT EXPENSIA500 DIV OF FAMILY ASS 8031	CSBG D020 CURRENT EXPE SNAP GRANT FUNDING020 CURRENT EXPE WORKERS COMPENS/020 CURRENT EXPE UNEMPLOYMENT COM020 CURRENT EXPE CLIENT SVGS - DFA FIG020 CURRENT EXPE	0 0	0 0% 0 0%	0 0% 0 0%	0 00%	0 0%	1,/18 0 0
2014 010 6 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITICURRENT EXPENSI4510 CLIENT SERVICES 17994	CLIENT SVC-DCYF FLD 020 CURRENT EXPE	0 0 0	0 0% 6,367 0% 41 0%	0 0% 6,763 94% 83 49%	0 00% 0 00% 0 19,493 0% 0 41 0%	010% 20,290 96% 250 16%	0 81,158 1,000
2014 010 8 2014 010 8 2014 010 8	95 Health and Huma 045	HHS: TRANSITICURRENT EXPENSIASIO CLIENT SERVICES 7995 HHS: TRANSITICURRENT EXPENSIASIO CLIENT SERVICES 7996 HHS: TRANSITICURRENT EXPENSIASIO CLIENT SERVICES 7997 HHS: TRANSITICURRENT EXPENSIASIO CLIENT SERVICES 7977 HHS: TRANSITICURRENT EXPENSIASIO 7779 HHS: TRANSITICURRENT EXPENSIASIO 774	CLIENT SVCS-BEAS NL()20 CURRENT EXPE CLIENT ELIG & ENROLI\()020 CURRENT EXPE DISABILITY DETERM\(\)\(\)()020 CURRENT EXPE ACTIVITY ACCT AGY-0\(\)()020 CURRENT EXPE	0	0 0% 229 0% 89 0%	0 0% 833 27% 2,588 3%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 2,500 42% 7,763 15%	1 10,000 31,050
2014 010 8 2014 010 9 2014 010 9 2014 010 8	195 Health and Humal 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 1239	ACTIVITY ACCT AGY-0/020 CURRENT EXPE CATEGORY TOTALS FRAUD PREVENTION \$041 AUDIT FUND SE FRAUD PREVENTION \$080 OUT OF STATE	0 36,657 0	0 0% 22,462 61% 0 0%	0 0% 28,483 79% 0 0%	0 0 0% 86,570 61,930 72%	0 0% 78,568 79% 0 0%	426,440 0
2014 010 \$2 2014 010 \$2 2014 010 \$3	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 1239 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 1239	FRAUD PREVENTION \$102 CONTRACTS FC	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 125,000 0%	0 0 00% 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 375,000 0%	0 0 1,500,000
2014 010 9 2014 010 9 2014 010 9	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER	DIRECTOR'S OFFICE 021 FOOD INSTITUT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 13,255
010 010 010 010 010 010 010 010 010 010	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 6125 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 6125 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 6125 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE 026 ORGANIZATION DIRECTOR'S OFFICE 027 TRANSFERS TO DIRECTOR'S OFFICE 030 EQUIPMENT NEI DIRECTOR'S OFFICE 037 TECHNOLOGY-H	0	0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	0 3,293
2014 010 E	95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6125 HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6125	DIRECTOR'S OFFICE 038 TECHNOLOGY-S DIRECTOR'S OFFICE 039 TELECOMMUNIC	0	0 0% 396 0%	0 0% 2,473 16%	0 0 0 0%	0 0% 0 0% 7,420 17%	0 29,678
2014 010 9 2014 010 9 2014 010 9	95 Health and Huma 045	HHS: TRANSITIALL OTHER	DIRECTOR'S OFFICE 040 INDIRECT COST DIRECTOR'S OFFICE 041 AUDIT FUND SE DIRECTOR'S OFFICE 042 ADDITIONAL FRI	23,279 14,157 5,164	0 0% 41,369 292% 0 0%	8,318 0% 13,611 304% 2,664 0%	69,883 0 0% 42,840 41,369 97% 15,502 0 0%	24,970 0% 41,188 100% 7,998 0%	100,000 167,711 22,394
2014 010 5 2014 010 5 2014 010 5 2014 010 5	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 6125 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 6125 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE 066 EMPLOYEE TRA DIRECTOR'S OFFICE 070 IN STATE TRAVE DIRECTOR'S OFFICE 080 OUT OF STATE	0 528 530	0 0% 107 20% 625 118%	0 0% 853 13% 556 112%	0 0 0/0% 999 4,896 490% 1,059 625 59%	0 0% 1,613 303% 1,112 56%	24,475 5,540
2014 010 \$2 2014 010 \$2 2014 010 \$3	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSG125 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSG125 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSG125	DIRECTOR'S OFFICE 102 CONTRACTS FC DIRECTOR'S OFFICE 103 CONTRACTS FC DIRECTOR'S OFFICE 501 PAYMENTS TO (69,960 336	212,880 0% 0 0% 113 34%	0 0% 89,910 0% 962 12%	67,554 212,880 315% 140,045 131,736 94% 1,246 531 43%	86,136 247% 179,980 73% 3,563 15%	1,161,258 985,858 11,856
2014 010 E	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6125 HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6127	DIRECTOR'S OFFICE 999 FCLG FMPLOYMENT SUPPORO22 RENTS-LEASES	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 010 8 2014 010 9 2014 010 9 2014 010 9	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER	EMPLOYMENT SUPPO®026 ORGANIZATION EMPLOYMENT SUPPO®030 EQUIPMENT NEV EMPLOYMENT SUPPO®030 TELECOMMUNIC EMPLOYMENT SUPPO®041 AUDIT FUND SE	0 0 489	0 0% 0 0% 237 0% 1,507 308%	0 0% 0 0% 1,840 13% 542 [278%	0 00% 0 00% 0 616 0% 1,554 1,507 97%	0,0% 5,520,11% 1,722,88%	0 22,078 6,898
2014 010 E	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6127 HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6127	EMPLOYMENT SUPPORO70 IN STATE TRAVE	5,198 253	0 0% 1,957 775%	6,540 0% 255 767%	15,604 0 0% 2,131 6,135 288%	19,634 0% 2,152 285%	72,472 7,241
2014 010 5 2014 010 6 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSIT ALL OTHER	EMPLOYMENT SUPPO(072 GRANTS FEDER EMPLOYMENT SUPPO(102 CONTRACTS FC EMPLOYMENT SUPPO(501 PAYMENTS TO (EMPLOYMENT SUPPO(502 PAYMENTS TO F	489,070 42,130 89,591	0 0% 493,160 101% 47,314 112% 97,397 109%	0 0% 785,798 63% 42,318 112% 97,519 100%	0 0 00% 1,289,732 1,268,930,98% 123,660 138,736 112% 342,177 324,273,95%	0 0% 2,072,238 61% 124,411 112% 372,458 87%	8,496,138 529,539 1,400,000
2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6127 HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6132	EMPLOYMENT SUPPOI 999 FCLG	89,591 0 155	0 0%	0 0% 0 0%	0 0 0% 2,468 0 0%	0 0% 0 0%	0 0
2014 010 6 2014 010 6 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER	DFA FIELD OPERATION 024 MAINT OTHER T DFA FIELD OPERATION 030 EQUIPMENT NEV DFA FIELD OPERATION 039 TELECOMMUNIC	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 00% 0 0 00% 2,136 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 2 2014 010 2 2014 010 2	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER	DFA FIELD OPERATION 041 AUDIT FUND SE DFA FIELD OPERATION 042 ADDITIONAL FRI DFA FIELD OPERATION 070 IN STATE TRAVE	647 31,552 6,937	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,136 0 0% 94,715 0 0% 18,491 0 0%	0 0% 0 0% 0 0%	0
2014 010 \$2 2014 010 \$2 2014 010 \$3	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER	DFA FIELD OPERATIONO70 N STATE TRAVE DFA FIELD OPERATION080 OUT OF STATE DFA FIELD OPERATION080 FCLG TEMP ASSISTINC TO NIJO41 AUDIT FUND SE	0 0 1,275	0 0% 0 0% 3,738 293%	0 0% 0 0% 762 491%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 2,312 162%	0 0 9,216
2014 010 E	95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6146 HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS6146	TEMP ASSISTNC TO NI/062 WORKERS COM TEMP ASSISTNC TO NI/083 HARDSHIP GRAI	0	0 0% 0 0% 1.582.657 93%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 5 2014 010 5 2014 010 5 2014 010 5	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER	TEMP ASSISTNC TO NISO1 PAYMENTS TO C TEMP ASSISTNC TO NISO2 PAYMENTS TO F TEMP ASSISTNC TO NISO3 EMERGENCY AS TEMP ASSISTNC TO NISO3 FCLG	1,696,912 16,722 28,917	48,641 291% 22,208 77% 0 0%	1,737,217 91% 54,634 89% 88,592 25% 0 0%	5,117,152 4,852,523 95% 80,855 137,022 169% 71,375 60,251 84% 0 0 0%	5,238,694 93% 264,176 52% 218,668 28% 0 0%	20,790,000 1,705,570 750,000
2014 010 (2014 (2014 010 (2014 010 (2014 010 (2014 (2014 010 (2014 (2014 (2014 (2014 (2014 (2014 (2014 (2014 (2014 (2014 (2014 (2014 (20	95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS6151 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS6151	ADMINISTER CH 229L9/539 PAYMENTS TO 1 ADMINISTER CH 229L9/999 FCLG SEPARATE STATE TAN501 PAYMENTS TO 0	0 0 3,773	0 0%	0 0% 0 0%	0 00% 0 00% 15,887 11,016 69%	0 0% 0 0% 16,256 68%	0 0
2014 010 0 2014 010 0	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER	SEPARATE STATE TANSOT FATMENTS TO C SEPARATE STATE TANSOT FCLG OAA APTD GRANTS 072 GRANTS FEDER OAA APTD GRANTS 102 CONTRACTS FC	3,773 0 0	3,713 98% 0 0% 0 0%	3,861 96% 0 0% 0 0%	0 0 096	0 0% 0 0%	57,288 0 0
2014 010 2 2014 010 2 2014 010 3	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 6170 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 6170	OAA APTD GRANTS 103 CONTRACTS FC OAA APTD GRANTS 501 PAYMENTS TO 0	0 0 234,915	0 0% 0 0% 258,107 110%	0 0% 0 0% 240,151 107%	0 0 0 0% 0 0 0% 698,938 769,835 110%	0 0% 0 0% 714,517 108%	0 0 2,867,724
2014 010 9 2014 010 9 2014 010 9	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER	OAA APTD GRANTS 502 PAYMENTS TO F OAA APTD GRANTS 999 FCLG ANB GRANTS 501 PAYMENTS TO C ANB GRANTS 999 FCLG	0 0 26,949	0 0% 0 0% 24,864 92%	0 0% 0 0% 28,836 86%	0 0 0% 0 0 0% 83,933 70,736 84%	0 0% 0 0% 89,809 79%	0 0 332,304
2014 010 (2 2014 010 (2 2014 010 (3	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER	REFUGEE GRANTS 501 PAYMENTS TO (REFUGEE GRANTS 999 FCLG	0 34,898 0	0 0% 47,044 135% 0 0%	0 0% 33,525 140% 0 0%	0 0 0 0% 73,890 153,996 208% 0 0 0%	0 0% 70,985 217% 0 0%	500,000 0
2014 010 6 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSIG174 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSIG174 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSIG174	APTD GRANTS 501 PAYMENTS TO (APTD GRANTS 502 PAYMENTS TO F APTD GRANTS 999 FCLG	1,118,353 0	1,016,999 91% 0 0% 0 0%	985,134 103% 0 0% 0 0%	3,541,405 3,089,533 87% 0 00% 0 00%	3,119,552 99% 0 0% 0 0%	11,665,664 0
010 9 014 010 9 014 010 9 014 010 9	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER	STATE ASSIST. NON-T 501 PAYMENTS TO (STATE ASSIST. NON-T 502 PAYMENTS TO F STATE ASSIST. NON-T 538 EMERGENCY AS	236,132	162,953 69% 0 0% 0 0%	251,626 65% 0 0% 0 0%	698,674 495,104 71% 0 0 0% 0 0 0%	744.517 67% 0 0%	2,687,664
010 8 010 9 010 9 010 9 010 9	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSIST/6 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSIST/6 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSIST/148 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASSIST/148	STATE ASSIST. NON-1 999 FCLG STATE ASSIST. NON-T 999 FCLG CSBG 026 ORGANIZATION CSBG 039 TELECOMMUNIC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 27 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 81 0%	0 1,500 322
2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS 7148 HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS 7148	CSBG 040 INDIRECT COST CSBG 041 AUDIT FUND SE	41 215	0 0% 792 369%	46 0% 305 259%	124 0 0% 745 792 106%	137 0% 1.061 75%	550 4,579
2014 010 5 2014 010 5 2014 010 5	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 7148 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 7148 HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 7148	CSBG	234 0 0	0 0% 0 0% 486 0%	391 0% 0 0% 0 0%	704 0 0% 110 0 0% 928 486 52%	1,173 0% 451 0% 1,563 31%	4,329 1,124 6,500
2014 010 2 2014 010 2 2014 010 5	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITIALL OTHER	CSBG 102 CONTRACTS FC CSBG 999 FCLG SNAP GRANT FUNDING 030 EQUIPMENT NEV	0 0 0	34,100 0% 0 0% 0 0%	0 0% 0 0% 0 0%	530,618 458,599 86% 0 0 0% 0 0 0%	848,851 54% 0 0% 0 0%	5,230,283 0 0
2014 010 6 2014 010 6 2014 010 6	95 Health and Huma 045 95 Health and Huma 045 95 Health and Huma 045	HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS 7521 HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS 7521	SNAP GRANT FUNDING041 AUDIT FUND SE	0 0 5	0 0% 0 0% 10 209%	0 0% 0 0% 8 118%	0 0 0% 0 0 0% 12 10 83%	0 0%	0 0 55
2014 010	95 Health and Huma 045	HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS 8025 HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS 8025	WORKERS COMPENSA 041 AUDIT FUND SE WORKERS COMPENSA 062 WORKERS COM	2,421	0 0%	5,510 0%	12,615 19,406 154%	21 47% 28,709 68%	121,165

2014 010 95 2014 010 95	Health and Huma 045 Health and Huma 045	HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS8025 HHS: TRANSITALL OTHER 4500 DIV OF FAMILY ASS8031	WORKERS COMPENSA 999 FCLG UNEMPLOYMENT COM 061 UNEMPLOYMEN	0	0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 045 Health and Huma 045 Health and Huma 045 Health and Huma 045	HHS: TRANSITIALL OTHER 4500 DIV OF FAMILY ASS 8031 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7993 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7993 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7993	UNEMPLOYMENT COM 062 WORKERS COM CLIENT SVCS - DFA FIE022 RENTS-LEASES CLIENT SVCS - DFA FIE030 EQUIPMENT NEV	0	0 0% 464 0% 0 0% 2,606 0%	0 0% 707 66% 290 0% 2,436 107%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 2,122 64% 869 0% 7,309 83%	8,489 3,474
2014 010 95 2014 010 95 2014 010 95	Health and Huma 045 I Health and Huma 045	HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7993 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7993	CLIENT SVCS - DFA FIBO39 TELECOMMUNIC CLIENT SVCS - DFA FIBO40 INDIRECT COST CLIENT SVCS - DFA FIBO41 AUDIT FUND SE	0	2,606 0% 0 0% 3,198 0%	2,436 107% 17,484 0% 868 368%	0 6,067 0% 0 0 0% 0 3,198 0%	7,309 83% 52,452 0% 2,603 123%	29,234 209,809 10,413
2014 010 95 2014 010 95 2014 010 95	Health and Huma 045 Health and Huma 045 Health and Huma 045	HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7993 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7993 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7994	CLIENT SVCS - DFA FIE 042 ADDITIONAL FRI CLIENT SVCS - DFA FIE 070 IN STATE TRAVE CLIENT SVC-DCYF FLD 039 TELECOMMUNIO	0	0 0%	34,334 0% 9,549 119% 167 132%	0 0 0 0% 0 37,286 0% 0 329 0%	103,001 0% 28,648 130% 500 66%	412,002 114,593
2014 010 95 2014 010 95 2014 010 95	Health and Huma 045	HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7994 HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7994 HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7995	CLIENT SVC-DCYF FLD 041 AUDIT FUND SE CLIENT SVC-DCYF FLD 070 IN STATE TRAVE CLIENT SVCS-BEAS NU066 EMPLOYEE TRA	0	219 0% 126 0% 3,002 0% 0 0%	167 132% 58 218% 5,350 56% 0 0%	0 329 0% 0 126 0% 0 10,934 0% 0 0 00%	500 66% 174 73% 16,049 68% 0,0%	2,000 694 64,194
2014 010 95 2014 010 95	Health and Huma 045 Health and Huma 045	HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7995 HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7995	CLIENT SVCS-BEAS NU070 IN STATE TRAVE	0	0 0% 0 0%	0 0% 0 0% 83 52%	0 0 0%	0 0% 0 0%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2014 010 95 2014 010 95	Health and Huma 045 Health and Huma 045 Health and Huma 045	HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7996 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7996 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7996 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7996	CLIENT ELIG & ENROLI022 RENTS-LEASES CLIENT ELIG & ENROLI039 TELECOMMUNIC CLIENT ELIG & ENROLI040 NDIRECT COST CLIENT ELIG & ENROLI041 AUDIT FUND SE	0	43 0% 111 0% 0 0% 207 0%	1,250 9% 0 0% 99 209%	0 129 0% 0 267 0% 0 0 0% 0 207 0%	250 52% 3,750 7% 0 0% 296 70%	1,000 15,000 1 1
2014 010 95 2014 010 95	Health and Huma 045	HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7996 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7996 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7996 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7996	CLIENT ELIG & ENROLIJO41 AUDIT FOND SE CLIENT ELIG & ENROLIJO66 EMPLOYEE TRA CLIENT ELIG & ENROLIJO70 IN STATE TRAVE	0	207 0% 0 0% 0 0% 167 0%	99 209% 0 0% 0 0% 33 502%	0 207 0% 0 0 0% 0 0 0% 0 167 0%	296 70% 0 0% 0 0% 100 167%	1
2014 010 95 2014 010 95 2014 010 95	Health and Huma 045 Health and Huma 045	HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7996 HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7996	CLIENT ELIG & ENROLI080 OUT OF STATE CLIENT ELIG & ENROLI103 CONTRACTS FQ	0	0 0%	0 0%	0 0 0%	0 0%	400 1 0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 045 II Health and Huma 045 II	HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7996 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7997	CLIENT ELIG & ENROLUS12 TRANSPORTATI DISABILITY DETERMN (022 RENTS-LEASES DISABILITY DETERMN (028 TRANSFERS TO DISABILITY DETERMN (039 TELECOMMUNIC	0	61,962 0% 156 0% 19,529 0%	92,764 67% 176 89% 4,920 397%	0 201,147 0% 0 312 0% 0 19.706 0%	278,291 72% 528 59% 14,761 134%	1,113,165 2,112 59,043
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 045	HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7997 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7997 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7997 HHS: TRANSITIALL OTHER 4510 CLIENT SERVICES 7997	DISABILITY DETERMIN 1041 AUDIT FUND SE	0	849 0% 159 0% 0 0%	968 88% 114 140% 2,083 0%	0 19,706 0% 0 2,273 0% 0 159 0% 0 0 00%	2,905 78% 342 47% 6,250 0%	59,043 11,618 1,366 25,000
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 045 Health and Huma 045	HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7997 HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7997	DISABILITY DETERMN 066 EMPLOYEE TRA DISABILITY DETERMN 070 IN STATE TRAVE DISABILITY DETERMN 080 OUT OF STATE	0	0 0%	25 0% 83 0% 123 0%	0 0 0%	76 0% 250 0% 260 0%	302 1,000 1,470
2014 010 95 2014 010 95 2014 010 95	Health and Huma 045	HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7997 HHS: TRANSITALL OTHER 4510 CLIENT SERVICES 7997 HHS: TRANSITALL OTHER 4590 ARRA STIMULUS F 10805	DISABILITY DETERMIN (101 MEDICAL PAYME	0	38,752 0% 0 0%	48,159 80% 299 0%	0 91,525 0% 0 0 0%	144,476 63% 898 0%	577,904 3,592
2014 010 95 2014 010 95	Health and Huma 045 I Health and Huma 045 I	HHS: TRANSITALL OTHER 4599 ARRA STIMULUS F/0805 HHS: TRANSITALL OTHER 4599 ARRA STIMULUS F/0805	COMMUNITY SERVICE 102 AUDIT FUND SE COMMUNITY SERVICE 102 CONTRACTS FO COMMUNITY SERVICE 1999 FOLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0%	0
2014 95 2014 95 2014 010 95 2014 010 95	Health and Huma 045	HHS: TRANSITIALL OTHER HHS: TRANSITIAGENCY TOTALS HHS: OFC OF NFULL TIME PERSON4700 OFF. OF MEDICAID 7937 HHS: OFC OF NFULL TIME PERSON4700 OFF. OF MEDICAID 7937	MEDICAID ADMINISTRA010 PERSONAL SER	4,181,736 5,956,326 0	4,246,332 102% 6,508,266 109% 170,412 0%	4,832,206 88% 7,716,453 84% 197,670 86%	13,163,828 12,631,755 96% 18,409,332 20,501,720 111% 0 480,506 0%	15,355,914 82% 24,039,010,85% 593,009 81% 142,778/79%	63,964,588 98,994,415 2,372,037 571,112
2014 010 95 2014 95	Health and Huma 047 I Health and Huma 047 I	HHS:OFC OF NFULL TIME PERSON4700 OFF. OF MEDICAID 7946 HHS:OFC OF NFULL TIME PERSONNEL TOTALS	MEDICAID ADMINISTRA 012 PERSONAL SER AFFORDABLE CARE A 010 PERSONAL SER CATEGORY TOTALS	0 0	35,529 0% 0 0% 205,941 0%	47,593 75% 30,573 0% 275,835 75%	0 113,084 0% 0 0 09% 0 593,590 0%	142,778 79% 91,719 0% 827,506 72%	366,875 3,310,024
2014 010 95 2014 95 2014 010 95	Health and Huma 047	HHS:OFC OF IPART TIME TEMP PI4700 OFF. OF MEDICAID 7937 HHS:OFC OF IPART TIME TEMP PERSONNEL TOTALS HHS:OFC OF IOVERTIME TOTALS 4700 OFF. OF MEDICAID 7937	MEDICAID ADMINISTRA 050 PERSONAL SER CATEGORY TOTALS MEDICAID ADMINISTRA 018 OVERTIME	0	1,865 0% 1,865 0% 2,179 0%	4,237 44% 4,237 44% 4,167 52%	0 5,361 0% 0 5,361 0% 0 5,555 0%	12,710 42% 12,710 42% 12,500 44%	50,840 50,840 50,000
2014 95 2014 010 95 2014 010 95	Health and Huma 047 Health and Huma 047	HHS:OFC OF NOVERTIME TOTALS HHS:OFC OF NENEFITS TOTAL SM 700 OFF OF MEDICAID 7937	CATEGORY TOTALS MEDICAID ADMINISTRA 060 BENEFITS AFFORDABLE CARE A 060 BENEFITS	0	2,179 0% 92,799 0%	4,167 52% 121,870 76%	0 5,555 0% 0 272,277 0%	12,500 44% 365,609 74%	50,000 1,462,434
2014 010 95 2014 95 2014 010 95 2014 010 95	Health and Huma 047 II Health and Huma 047 II Health and Huma 047 II Health and Huma 047 II	HHS:OFC OF NBENEFITS TOTALS 4700 OFF. OF MEDICAID 7946 HHS:OFC OF NBENEFITS TOTALS HHS:OFC OF NCURRENT EXPENS 4700 OFF. OF MEDICAID 7937 HHS:OFC OF NCURRENT EXPENS 4700 OFF. OF MEDICAID 7943	CATEGORY TOTALS [MEDICAID ADMINISTRA/020 CURRENT EXPE	0	0 0% 92,799 0% 13,057 0% 0 10%	17,985 0% 139,854 66% 15,425 85% 0 0%	0 00% 0 272,277 0% 0 37,974 0% 0 010%	53,954 0% 419,563 65% 46,275 82%	215,816 1,678,250 185,098
2014 010 95 2014 95	Health and Huma 047 I Health and Huma 047 I	HHS:OFC OF NOURRENT EXPENSE TOTALS	AFFORDABLE CARE A0020 CURRENT EXPE	0	0 0% 13,057 0%	2,849 0% 18,274 71%	0 0 0% 0 37,974 0%	8,547 0% 54,821 69%	34,186 219,284
2014 010 95 2014 010 95 2014 010 95	Health and Huma 047 Health and Huma 047	HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7937	MEDICAID ADMINISTRA 022 RENTS-LEASES MEDICAID ADMINISTRA 026 ORGANIZATION MEDICAID ADMINISTRA 030 EQUIPMENT NE	0	0 0% 7,350 0% 3,696 0%	531 0% 801 918% 442 836%	0 0 0% 0 7,350 0% 0 3,696 0%	1,592,0% 2,402,306% 1,326,279%	6,367 9,607 5,304
2014 010 95 2014 010 95 2014 010 95		HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7937	MEDICAID ADMINISTRA[039 TELECOMMUNIC MEDICAID ADMINISTRA[040 INDIRECT COST MEDICAID ADMINISTRA[041 AUDIT FUND SE	0	308 0% 0 0% 1,268 0%	4,002 8% 4,416 0% 683 186%	0 1,668 0% 0 0 0% 0 1,268 0%	12,006 14% 13,249 0% 2,048 62%	48,023 52,997 8,191
2014 010 95 2014 010 95 2014 010 95	Health and Huma 047	HHS:OFC OF ALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF ALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF ALL OTHER 4700 OFF. OF MEDICAID 7937	MEDICAID ADMINISTRA 042 ADDITIONAL FRI MEDICAID ADMINISTRA 049 TRANSFER TO (MEDICAID ADMINISTRA 057 BOOKS PERIOD	0	0 0% 0 0% 0 0%	13,289 0% 7,942 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	39,867 0% 23,825 0% 0 0%	159,467 95,299 0
2014 010 95 2014 010 95 2014 010 95	Health and Humal047	HHS:OFC OF IALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF IALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF IALL OTHER 4700 OFF. OF MEDICAID 7937	MEDICAID ADMINISTRA 066 EMPLOYEE TRA MEDICAID ADMINISTRA 070 IN STATE TRAVE MEDICAID ADMINISTRA 080 OUT OF STATE	0	0 0% 283 0% 0 0%	529 0% 1,243 23% 1,002 0%	0 0 00% 0 00% 0 519 0% 0 00%	1,588 0% 3,728 14% 3,007 0%	6,350 14,911 12,026
2014 010 95 2014 010 95 2014 010 95	Health and Huma 047 I Health and Huma 047 I	HHS:OFC OF VALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF VALL OTHER 4700 OFF. OF MEDICAID 7937 HHS:OFC OF VALL OTHER 4700 OFF. OF MEDICAID 7939	MEDICAID ADMINISTRA 101 MEDICAL PAYME MEDICAID ADMINISTRA 102 CONTRACTS FC STATE PHASE DOWN 503 STATE PHASE D	0	4,260 0% 515,921 0% 1,790,779 0%	32,461 13% 681,092 76% 1,964,546 91%	0 22,028 0% 0 543,152 0% 0 4,890,396 0%	97,384 23% 2,043,276 27% 5,893,638 83%	389,535 8,173,102 23,574,553
2014 010 95 2014 010 95	Health and Huma 047 I Health and Huma 047 I	HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7940 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7940	PROVIDER PAYMENTS 041 AUDIT FUND SE PROVIDER PAYMENTS 100 PRESCRIPTION	0	50,992 0% 7,940,548 0%	18,743 272% 8,602,360 92%	0 50,992 0% 0 26,451,882 0%	56,228 91% 25,807,079 102%	224,913 103,228,316
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 047 Health and Huma 047	HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7940 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7940 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7941 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7941	PROVIDER PAYMENTS 101 MEDICAL PAYME	0	24,898,717 0% 7,436,307 0% 753 0%	21,505,331 16% 6,974,038 107% 228 330% 34,556 77%	0 67.792.024 0% 0 25,243,978 0% 0 753 0%	64,515,992 105% 20,922,114 121% 685 110%	258,063,969 83,688,457 2,738 414,669
2014 010 95 2014 010 95 2014 010 95	Health and Huma 047 Health and Huma 047	HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7941 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7941	BCC PROGRAM 101 MEDICAL PAYME BCC PROGRAM 565 OUTPATIENT HC	0	26,445 0% 114,345 0% 164,740 0%	94,370 121% 222,152 74%	0 99.638 0% 0 349.754 0% 0 629.870 0%	103,667 96% 283,110 124% 666,455 95%	414,669 1,132,441 2,665,818
2014 010 95 2014 010 95 2014 010 95	Health and Huma 047 I Health and Huma 047 I	HHS:OFC OF MALL OTHER 4700 OFF. OF MEDICAID 7942 HHS:OFC OF MALL OTHER 4700 OFF. OF MEDICAID 7942 HHS:OFC OF MALL OTHER 4700 OFF. OF MEDICAID 7943 HHS:OFC OF MALL OTHER 4700 OFF. OF MEDICAID 7943	FAMILY PLANNING SERIO1 FAMILY PLANNING SERIO1 MEDICAL PAYME UNCOMPENSATED CAIO41 AUDIT FUND SE UNCOMPENSATED CAIO2 UNCOMPENSATED CAIO2 UNCOMPENSATED CAIO2 UNCOMPENSATED CAIO2 UNCOMPENSATED CAIO2 UNCOMPENSATED CAIO2	0	0 0% 65,067 0% -4,413 0%	26 0% 29,224 223% 4,247 -104%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79 0% 87,671 108% 12,740 -35%	316 350,683 50,960
2014 010 95 2014 010 95 2014 010 95	Health and Huma 047	HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7943 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7944	UNCOMPENSATED CA[102 CONTRACTS FC UNCOMPENSATED CA[515 HOSP UNCOMP\$ UNH FEDERAL CLAIMIN041 AUDIT FUND SE	0	0 0% 0 0% 1 0%	84,008 0% 8,400,800 0% 42 2%	0 0 0% 0 0 0% 0 1 0%	252,024 0% 25,202,401 0% 125 1%	1,008,097 100,809,604 500
2014 010 95 2014 010 95 2014 010 95	Health and Huma 047	HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7944 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7945 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7945	UNH FEDERAL CLAIMIN 102 CONTRACTS FO EHR INCENTIVE PAYME 041 AUDIT FUND SE EHR INCENTIVE PAYME 101 MEDICAL PAYME	0	58,074 0% 730 0% 198,334 0%	41,667 139% 1,193 61% 1,130,586 18%	0 58,074 0% 0 730 0% 0 920.836 0%	125,000 46% 3,579 20% 3,391,757 27%	500,000 14,315 13,567,029
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 047 I Health and Huma 047 I	HHS:OFC OF VALL OTHER 4700 OFF. OF MEDICAID 7945 HHS:OFC OF VALL OTHER 4700 OFF. OF MEDICAID 7946 HHS:OFC OF VALL OTHER 4700 OFF. OF MEDICAID 7946	EHR INCENTIVE PAYM 102 CONTRACTS FC AFFORDABLE CARE A(030 EQUIPMENT NEV AFFORDABLE CARE A(041 AUDIT FUND SE	0	27,884 0% 0 0% 806 0%	67,121 42% 704 0% 1,691 48%	0 36,207 0% 0 0 0% 0 806 0%	201,364 18% 2,111 0% 5,072 16%	805,457 8,445 20,289
2014 010 95 2014 010 95	Health and Huma 047 Health and Huma 047	HHS:OFG OF IALL OTHER 4700 OFF. OF MEDICAID 7946 HHS:OFG OF IALL OTHER 4700 OFF. OF MEDICAID 7946 HHS:OFG OF IALL OTHER 4700 OFF. OF MEDICAID 7946 HHS:OFG OF IALL OTHER 4700 OFF. OF MEDICAID 7946	AFFORDABLE CARE A070 IN STATE TRAVE AFFORDABLE CARE A0101 MEDICAL PAYME AFFORDABLE CARE A0102 CONTRACTS FC	0	0 0% 947,310 0%	81 0% 1,586,699 60%	0 0 0% 0 1,742,532 0%	243 0% 4,760,098 37%	971 19,040,393
2014 010 95 2014 010 95	Health and Huma 047 Health and Huma 047	HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7948 HHS:OFC OF NALL OTHER 4700 OFF. OF MEDICAID 7948	MEDICAID CARE MANA 041 AUDIT FUND SE MEDICAID CARE MANA 102 CONTRACTS FC	0	22,876 0% 0 0% 0 0%	69,209 33% 10 0% 20,833 0%	0 33,870 0% 0 0 0% 0 0 0%	207,626 16% 31 0% 62,500 0%	830,504 125 250,000
2014 95 2014 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 047	HHS:OFC OF IMALL OTHER HHS:OFC OF IMAGENCY TOTALS HHS: ELDERL\FULL TIME PERSON4800 STATE OFFICE ADI/7873 HHS: ELDERL\FULL TIME PERSON4800 STATE OFFICE ADI/7873	OFFICE OF BUREAU CI010 PERSONAL SER	0 0 2,792 6,970	44,273,380 0% 44,589,222 0% 2,792 100% 7,074 101%	51.602.895 (86% 52.045.262 (86% 2.828 (99% 6.970 (102%	0 128,972,125 0% 0 129,886,881 0% 8,375 8,375 100% 20,909 21,118 101%	154,808.685 83% 156,135,785 83% 8.485 99% 20,909 101%	619,234,741 624,543,139 36,770 90,905
2014 010 95 2014 010 95	Health and Huma 048 I Health and Huma 048 I	HHS: ELDERL\FULL TIME PERSON4805 PROGRAM OPERA 18930 HHS: ELDERL\FULL TIME PERSON4805 PROGRAM OPERA 18931	OFFICE OF BUREAU CI012 PERSONAL SER LONG TERM CARE OM 010 PERSONAL SER NURSING STAFF 010 PERSONAL SER	19,758 30,515	20,088 102% 24,602 81%	22,019 91% 38,953 63%	59,274 60,264 102% 91,544 77,819 85%	66,058 91%	290,796 487,955
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\FULL TIME PERSON4805 PROGRAM OPERA 9250 HHS: ELDERL\FULL TIME PERSON4805 PROGRAM OPERA 9250 HHS: ELDERL\FULL TIME PERSON4810 GRANTS TO LOCAI(2202 HHS: ELDERL\FULL TIME PERSON4810 GRANTS TO LOCAI(7872	FIELD OPERATIONS 010 PERSONAL SER FIELD OPERATIONS 012 PERSONAL SER CATASTROPHIC ILLNE[010 PERSONAL SER ADM ON AGING 010 PERSONAL SER	238,774 5,143 0	227,321 95% 5,220 101% 0 0% 36,437 107%	259,908 87% 5,143 101% 0 0%	718.084 680.489 95% 15.429 15.583 101% 0 00% 120.080 109.880 92%	781,642,87% 15,429,101% 0,0%	3,257,243 67,158 0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 048 I Health and Huma 048 I	HHS: ELDERL\FULL TIME PERSON4810 GRANTS TO LOCAL 7872 HHS: ELDERL\FULL TIME PERSON4810 GRANTS TO LOCAL 8920	ADM ON AGING 011 PERSONAL SER MONEY FOLLOWS THE 010 PERSONAL SER	33,950 0 3,296	0 0% 3,443 104%	0 0% 35,803 102% 0 0% 3,437 100%	0 0 0% 9,887 10,210 103%	010% 126,634 87% 010% 10,310 99%	512,339 0 44,678
2014 010 95 2014 010 95 2014 010 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\FULL TIME PERSON\4810 GRANTS TO LOCA\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	MEDICAID SERVICES G 010 PERSONAL SER MEDICAID ADMINISTRA 010 PERSONAL SER MEDICAID ADMINISTRA 012 PERSONAL SER	14,669 35,021 9,054	4,659 32% 45,614 130% 6,126 68%	4,616 101% 45,583 100% 7,617 80%	44,006 13,977 32% 105,062 136,841 130% 33,198 18,289 55%	13,847 101% 136,749 100% 27,928 65%	61,166 602,335 79,968
2014 010 95 2014 010 95 2014 010 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\FULL TIME PERSON4815 MEDICAL SERVICE: 8932 HHS: ELDERL\FULL TIME PERSON4815 MEDICAL SERVICE: 8932 HHS: ELDERL\FULL TIME PERSONNEL TOTALS	NURSING HOME AUDIT[010 PERSONAL SER NURSING HOME AUDIT[012 PERSONAL SER CATEGORY TOTALS	39,425 6,036 445,399	24,131 61% 7,078 117% 414,583 93%	39,543 61% 6,284 113% 478,704 87%	118,274 72,299 61% 18,108 19,241 106% 1,362,225 1,244,384 91%	118,629 61% 18,853 102% 1,462,334 85%	434,001 82,010 6,047,324
2014 010 95 2014 010 95	Health and Huma 048	HHS: ELDERL PART TIME TEMP P4810 GRANTS TO LOCAL 2202	CATASTROPHIC ILLNE 050 PERSONAL SER	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0 0
2014 010 95 2014 95	Health and Huma 048	HHS: ELDERL\PART TIME TEMP P4810 GRANTS TO LOCA\(9010 \) HHS: ELDERL\PART TIME TEMP P4815 MEDICAL SERVICE\(7856 \) HHS: ELDERL\PART TIME TEMP PERSONNEL TOTALS HHS: ELDERL\OVERTIME TOTAL\(34805 \) PROGRAM OPERA\(8931 \)	ADM ON AGING 050 PERSONAL SER VOLUNTERA CTINITIE050 PERSONAL SER MEDICAID ADMINISTRA050 PERSONAL SER CATEGORY TOTALS NURSING STAFF 018 OVERTIME	0	0 0% 0 0% 0 0% 0 0%	850 0% 850 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,550 0% 2,550 0% 2,550 0%	10,200 10,200
2014 010 95 2014 010 95	Health and Huma 048	HHS: ELDERL OVERTIME TOTAL \$4805 PROGRAM OPERA 9250 HHS: ELDERL OVERTIME TOTAL \$4810 GRANTS TO LOCAL 7872	NURSING STAFF 018	795 0	0 0% 0 0% 253 0%	0 0% 0 0% 0 0%	1,156 0 0% 0 253 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 95	Health and Huma 048	HHS: ÉLDERLYÖVERTIME TÖTALS4810 GRANTS TO LOCA 18925 HHS: ÉLDERLYÖVERTIME TÖTALS4815 MEDICAL SERVIÇE 18932 HHS: ÉLDERLYÖVERTIME TÖTALS	NURSING HOME AUDIT[018 OVERTIME CATEGORY TOTALS	0 657 1,453	0 0% 0 0% 253 17%	0 0% 0 0% 0 0%	0 0 0% 2,184 0 0% 3,341 253 8%	0 0% 0 0% 0 0%	0 0 0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 048	HHS: ELDERL\BENEFITS TOTALS\4800 STATE OFFICE AD\7873 HHS: ELDERL\BENEFITS TOTALS\4800 STATE OFFICE AD\7899 HHS: ELDERL\BENEFITS TOTALS\4800 STATE OFFICE AD\8130 HHS: ELDERL\BENEFITS TOTALS\4800 STATE OFFICE AD\8130	OFFICE OF BUREAU CI060 BENEFITS DEFAULT ACCOUNTING60 BENEFITS WORKERS COMPENSA060 BENEFITS SERVICELINK 060 BENEFITS	4,957 0 0	5,011 101% 0 0% 0 0%	5,348 94% 0 0%	14.872 15.012 101% 0 0 0 0% 0 0 0 0%	16.043 94% 0 0% 0 0%	66,658 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 048	HHS: ELDERL\BENEFITS TOTALS 4805 PROGRAM OPERA 8930	SERVICELINK	0 10,193 16,035	0 0% 0 0% 9.957 98% 15,194 95%	0 0% 0 0% 13.387 74% 21,384 71%	0 0 00% 31,354 29,871 95% 48,122 48,253 100%	0 0% 41,179 73% 64,175 75%	0 164,105 264,881
2014 010 95 2014 010 95 2014 010 95	Health and Huma 048 I Health and Huma 048 I	HHS: ELDERL\BENEFITS TOTALS\4805 PROGRAM OPERA\3250 HHS: ELDERL\BENEFITS TOTALS\4810 GRANTS TO LOCA\30885 HHS: ELDERL\BENEFITS TOTALS\4810 GRANTS TO LOCA\30885	FIELD OPERATIONS	128,240	126,519 99% 0 0% 0 0%	150,743 84% 0 0% 0 0%	388.790 376.991 97% 0 0 00% 0 0 00%	457.012 82% 0 0% 0 0%	1,830,317 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 048	HHS: ELDERL\BENEFITS TOTALS\#810 GRANTS TO LOCA\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	CATASTROPHIC ILLNE 1060 BENEFITS SENIOR WELLNESS GROOD BENEFITS ADM ON AGING 1060 BENEFITS CONGREGATE HOUSING BENEFITS	16,279	0 0% 0 0% 18,218 112%	0 0% 0 0% 17,933 102% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 64,472 87%	0 0 252,985
2014 010 95 2014 010 95	Health and Huma 048 I Health and Huma 048 I	HHS: ELDERLYBENEFITS TOTALS 4810 GRANTS TO LOCAL 8916 HHS: ELDERLYBENEFITS TOTALS 4810 GRANTS TO LOCAL 8917	ADULT PROTECTION 0060 BENEFITS HEALTH PROMOTION 0060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 010 95 2014 010 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\BENEFITS TOTALS 4810 GRANTS TO LOCA 6918 HHS: ELDERL\BENEFITS TOTALS 4810 GRANTS TO LOCA 6919	NH FOSTER GRANDPA 060 BENEFITS RETIRE SENIOR VOLUM 060 BENEFITS	0	0 0% 0 0%	0 0%	0 0 0 0%	0 0%	0

2014 0: 2014 0: 2014 0:	10 95	Health and Huma 048	HHS: ELDERL'BENEFITS TOTALS 4811	0 GRANTS TO LOCA#8925	MONEY FOLLOWS THE 060 MEDICAID SERVICES G 060	BENEFITS	2,674 4,457	3,000 112% 1,508 34%	3,052 98% 1,565 96%	8,021 13,380	8,975 112% 4,525 34%	9.155 98% 4.699 96%	40,174 20,043
2014 01 2014 01		Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\BENEFITS TOTALS 4811 HHS: ELDERL\BENEFITS TOTALS 4811 HHS: ELDERL\BENEFITS TOTALS 4811 HHS: ELDERL\BENEFITS TOTALS 4811	0 GRANTS TO LOCAL9010 0 GRANTS TO LOCAL9010 0 GRANTS TO LOCAL9255	ADRD 060 VOLUNTEER ACTIVITIE 060 SOCIAL SERVICES BLO 060 SERVICELINK 060	BENEFITS BENEFITS BENEFITS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0[0% 0[0% 0]0% 0[0%	0
2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\BENEFITS TOTALS 481 HHS: ELDERL\BENEFITS TOTALS 481 HHS: ELDERL\BENEFITS TOTALS 481	5 MEDICAL SERVICE 6173 5 MEDICAL SERVICE 6175	NURSING SERVICES 060 CIVIL MONETARY PEN/060 ATYPICAL NURSING H(060	BENEFITS BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0 2014 0	10 95	Health and Huma 048	HHS: ELDERL\BENEFITS TOTALS 481 HHS: ELDERL\BENEFITS TOTALS 481 HHS: ELDERL\BENEFITS TOTALS 481	5 MEDICAL SERVICE\$6180	LTC ASSESSMENT & C 060 COUNTY FINANCING 060 MEDICAID ADMINISTRA 060	BENEFITS	0 0 24,408	0 0% 0 0% 26,353 108%	0 0% 0 0% 30,064 88%	0 0 75,609	0 0% 0 0% 79,042 105%	0 0% 0 0% 93,130 85%	0 0 0 363,759
2014 01		Health and Huma 048 Health and Huma 048	HHS: ELDERL BENEFITS TOTALS 481 HHS: ELDERL BENEFITS TOTALS 999 HHS: ELDERL BENEFITS TOTALS	5 MEDICAL SERVICE \$8932 8 ERP GRANTS 9781	NURSING HOME AUDIT 060 ACTIVITY ACCT AGY-0-060	BENEFITS BENEFITS	24,048 0 231,291	18,506 77% 0 0% 224,266 97%	25,638 72% 0 0% 269,113 83%	71,380 0 710,053	51,325 72% 0 0% 669,979 94%	76,099 67% 0 0% 825,964 81%	269,142 0 3,272,064
2014 0' 2014 0' 2014 0'	10 95 10 95 10 95	Health and Huma 048	HHS: ELDERL CONSULTANTS TO 480: HHS: ELDERL CONSULTANTS TO 481: HHS: ELDERL CONSULTANTS TO 481:	5 PROGRAM OPERA 8931 0 GRANTS TO LOCAL 2202 0 GRANTS TO LOCAL 9010	CATEGORY TOTALS NURSING STAFF 046 CATASTROPHIC ILLNE 046 VOLUNTEER ACTIVITIE 046	CONSULTANTS CONSULTANTS CONSULTANTS	0	0 0% 0 0% 0 10%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01	95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL CONSULTANTS TOTAL HHS: ELDERL CURRENT EXPENS 480 HHS: ELDERL CURRENT EXPENS 480	S STATE OFFICE ADMONOM	CATEGORY TOTALS UNRESTRICTED INCON020 OFFICE OF BUREAU CI020	CURRENT EXPE	0 0 1.024	0 0% 0 0% 291 28%	0 0% 0 0% 1,186 25%	0 0 1,179	0 0% 0 0% 291 25%	0 0% 0 0% 1,366 21%	0 0 4.044
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYCURRENT EXPENS 4800 HHS: ELDERLYCURRENT EXPENS 4800 HHS: ELDERLYCURRENT EXPENS 4800	0 STATE OFFICE AD\\\ 0 STATE OFFICE AD\\\\ 0 STATE OFFICE AD\\\\\ 0 PROGRAM OPERA\\\\\ 0 PROGRAM OPERA\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	WORKERS COMPENSA020 SERVICELINK 020 LONG TERM CARE OM 020	CURRENT EXPE	0 0 478	0 0% 0 0% 0 0%	0 0% 0 0% 523 0%	0 0 2,232	0 0% 0 0% 160 7%	0 0% 0 0% 2.442 7%	0 0 10,202
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYCURRENT EXPENS 480: HHS: ELDERLYCURRENT EXPENS 480: HHS: ELDERLYCURRENT EXPENS 481:	5 PROGRAM OPERA 8931 5 PROGRAM OPERA 9250 0 GRANTS TO LOCA 0885	NURSING STAFF 020 FIELD OPERATIONS 020 ARRA CONG/HOME DE 020	CURRENT EXPE	327 4,734 0	84 26% 301 6% 0 0%	612 14% 1,471 20% 0 0%	462 8,489 0	208 45% 1,038 12% 0 0%	864 24% 2,637 39% 0 0%	6,116 10,350 0
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYCURRENT EXPENS 4811 HHS: ELDERLYCURRENT EXPENS 4811 HHS: ELDERLYCURRENT EXPENS 4811	0 GRANTS TO LOCAL 2202 0 GRANTS TO LOCAL 3317 0 GRANTS TO LOCAL 6181	CATASTROPHIC ILLNE 020 ADMIN ON AGING SVC 020 SENIOR WELLNESS GF020 ADM ON AGING 020	CHIDDENT EVDE	0	0 0% 0 0% 0 0%	0 0% 165 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 494 0% 0 0%	0 1,977 0
2014 0: 2014 0: 2014 0:	10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\CURRENT EXPENS\481 HHS: ELDERL\CURRENT EXPENS\481 HHS: ELDERL\CURRENT EXPENS\481	0 GRANTS TO LOCA 8915 0 GRANTS TO LOCA 8916	CONGREGATE HOUSING20 ADULT PROTECTION G020	CURRENT EXPE	537 0	0 0% 1.955 364% 0 0% 0 10%	0 0% 410 477% 0 0% 0 0%	1,513 0	2,057 136% 0 0% 0 0%	0[0% 1,154]178% 0[0% 0[0%	6,738 0
2014 01 2014 01 2014 01		Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\CURRENT EXPENS 4811 HHS: ELDERL\CURRENT EXPENS 4811 HHS: ELDERL\CURRENT EXPENS 4811	0 GRANTS TO LOCA 8917 0 GRANTS TO LOCA 8918 0 GRANTS TO LOCA 8919	HEALTH PROMOTION (020 NH FOSTER GRANDPA 020 RETIRE SENIOR VOLUI 020 MONEY FOLLOWS THE 020	CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	308 0	4,540 1,476% 0 0% 0 0%	1,108 410% 0 0% 0 0%	17,063 0 0
2014 01 2014 01 2014 01	10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL CURRENT EXPENS 4811 HHS: ELDERL CURRENT EXPENS 4811 HHS: ELDERL CURRENT EXPENS 4811	0 GRANTS TO LOCAL8925 0 GRANTS TO LOCAL8943	MEDICAID SERVICES GI020	CURRENT EXPE	60 1,078 0	0 0% 0 0% 0 0%	67 0% 41 0% 0 0%	105 22,779 0	0 0% 542 2% 0 0%	118 0% 863 63% 0 0%	500 1,400 0
2014 01 2014 01 2014 01	10 95 10 95	Health and Huma 048	HHS: ELDERL\CURRENT EXPENS\4811 HHS: ELDERL\CURRENT EXPENS\4811 HHS: ELDERL\CURRENT EXPENS\4811 HHS: ELDERL\CURRENT EXPENS\4811	0 GRANTS TO LOCAII9255	VOLUNTEER ACTIVITIE 020 SOCIAL SERVICES BLC 020 SERVICELINK 020 NURSING SERVICES - Q020	CURRENT EXPE CURRENT EXPE CURRENT EXPE	0 0 438	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 38 0%	0 0 9,815	0 0% 0 0% 67 1%	0 0% 0 0% 847 8%	0 0 2,500
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\CURRENT EXPENS 481 HHS: ELDERL\CURRENT EXPENS 481	5 MEDICAL SERVICE 5944 5 MEDICAL SERVICE 6173	MEDICAID QUALITY INQ020 NURSING SERVICES 020	CURRENT EXPE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYCURRENT EXPENS 481 HHS: ELDERLYCURRENT EXPENS 481 HHS: ELDERLYCURRENT EXPENS 481 HHS: ELDERLYCURRENT EXPENS 481	5 MEDICAL SERVICE 6175 5 MEDICAL SERVICE 6177 5 MEDICAL SERVICE 6180	CIVIL MONETARY PEN 020 ATYPICAL NURSING H020 LTC ASSESSMENT & C 020	CURRENT EXPE	0 0 257	0 0% 0 0% 0 0%	0 0% 0 0% 4 0%	0 0 819	0 0% 0 0% 0 0%	0 0% 0 0% 13 0%	0 0 606
2014 0: 2014 0: 2014 0: 2014 0:	10 95		HHS: ELDERL\CURRENT EXPENS\481: HHS: ELDERL\CURRENT EXPENS\481: HHS: ELDERL\CURRENT EXPENS\481: HHS: ELDERL\CURRENT EXPENS\999:		COUNTY FINANCING 020 MEDICAID ADMINISTRA 020 NURSING HOME AUDIT 020 ACTIVITY ACCT AGY-0 020	CURRENT EXPE	0 494 635	0 0% 0 0% 26 4%	0 0% 1,143 0% 1,013 3%	597 632	0 0% 0 0% 111 18%	0,0% 1,381,0% 1,008,11%	0 6,354 3,976
2014 2014 01	95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYCURRENT EXPENSE TO HHS: ELDERLYALL OTHER 480	OTALS 0 STATE OFFICE ADN5941	UNEMPLOYMENT COM/061	UNEMPLOYMEN	0 10,062 0	0 0% 2,657 26% 0 0%	0 0% 6,670 40% 0 0%	48,930 0	0 0% 9,015 18% 0 0%	0 0% 14,294 63% 0 0%	71,826 1
2014 0: 2014 0: 2014 0:	10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 480	0 STATE OFFICE ADI 5941 0 STATE OFFICE ADI 7873 0 STATE OFFICE ADI 7873	UNEMPLOYMENT COM 999 OFFICE OF BUREAU CI021 OFFICE OF BUREAU CI022 OFFICE OF BUREAU CI027	FCLG FOOD INSTITUT RENTS-LEASES	0 0 156	0 0% 0 0% 156 100%	0 0% 0 0% 197 79%	0 0 468	0 0% 0 0% 468 100%	0 0% 0 0% 590 79%	0 0 2,597
2014 01 2014 01 2014 01	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 480	0 STATE OFFICE ADN7873 0 STATE OFFICE ADN7873	OFFICE OF BUREAU CI039	TELECOMMUNIC	0	0 0% 46 0% 13 232%	0 0% 208 22% 14 95%	0 0 3	0 0% 217 0% 13 471%	010% 625 35% 7 193%	2,500 150
2014 01 2014 01 2014 01	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 480 HHS: ELDERL\ALL OTHER 480	0 STATE OFFICE ADN 7873 0 STATE OFFICE ADN 7873 0 STATE OFFICE ADN 7873	OFFICE OF BUREAU CI 042 OFFICE OF BUREAU CI 057 OFFICE OF BUREAU CI 066 OFFICE OF BUREAU CI 070	BOOKS PERIOD EMPLOYEE TRA	540 0 0	0 0% 0 0% 0 0%	666 0% 23 0% 40 0%	1,621 0	0 0% 0 0% 0 0%	1,998 0% 68 0% 121 0% 1,618 90%	7,500 270 485
2014 01 2014 01 2014 01	10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 480 HHS: ELDERL\ALL OTHER 480	0 STATE OFFICE ADN/7873 0 STATE OFFICE ADN/7873	OFFICE OF BUREAU CI080 OFFICE OF BUREAU CI999	OUT OF STATE	212 0 0	421 199% 0 0% 0 0%	442 95% 0 0% 0 0%	777 0	1,456 187% 0 0% 0 0%	0 0% 0 0%	13,946 0 0
2014 01 2014 01 2014 01	10 95 10 95 10 95 10 95	Health and Huma 048	HHS: ELDERLYALL OTHER 1480	0 STATE OFFICE ADI 8130 0 STATE OFFICE ADI 8130 5 PROGRAM OPERA 8930	WORKERS COMPENSA 062 WORKERS COMPENSA 999 LONG TERM CARE OM 021 LONG TERM CARE OM 022	I IFCLG	0	0 0% 0 0% 0 0% 61 0%	0 0% 0 0% 42 0%	0	9,796 0% 0 0% 0 0%	010% 010% 125 0%	25,000 0 500
2014 0° 2014 0°	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 480 HHS: ELDERL\ALL OTHER 480	5 PROGRAM OPERA 8930 5 PROGRAM OPERA 8930 5 PROGRAM OPERA 8930	LONG TERM CARE OM 026 LONG TERM CARE OM 039	ORGANIZATION TELECOMMUNIC	0	0 0% 278 0%	0 0% 0 0% 446 62%	224 0 0	285 127% 0 0% 855 0%	248 115% 0 0% 1,339 64%	1,408 6,830 5,354
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 480: HHS: ELDERLYALL OTHER 480:	5 PROGRAM OPERA 18930	LONG TERM CARE OM 040 LONG TERM CARE OM 041 LONG TERM CARE OM 042	AUDIT FUND SE ADDITIONAL FRI	9 19 676	0 0% 43 225% 0 0%	0 0% 17 249% 888 0%	27 64 2,028	0 0% 43 68% 0 0%	010% 58 75% 2,665 0%	0 225 10,000
2014 0		Health and Huma 048	HHS: ELDERL\ALL OTHER 480:		LONG TERM CARE OM/049 LONG TERM CARE OM/070 LONG TERM CARE OM/080 LONG TERM CARE OM/102	IN STATE TRAVE	2,002	0 0% 2,861 143% 0 0% 0 0%	0 0% 2,126 135% 152 0%	4,389 0	0 0% 6,206 141% 0 0% 0 0%	0,0% 4,660 133% 457 0%	30,266 1,829 54,728
2014 01 2014 01	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 480: HHS: ELDERLYALL OTHER 480:	5 PROGRAM OPERA 8930 5 PROGRAM OPERA 8930	LONG TERM CARE OM 103 LONG TERM CARE OM 999	CONTRACTS FC	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 480: HHS: ELDERLYALL OTHER 480:	5 PROGRAM OPERA 8931 5 PROGRAM OPERA 8931 5 PROGRAM OPERA 8931 5 PROGRAM OPERA 8931	NURSING STAFF 041	TELECOMMUNIC INDIRECT COST AUDIT FUND SE ADDITIONAL FRI	5 38 1.851	0 0% 0 0% 100 266%	185 0% 0 0% 44 225%	16 125 5,552	40 0% 0 0% 100 80%	556 7% 0 0% 148 68% 9.326 0%	2,224 0 558
2014 01 2014 01	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 480 HHS: ELDERLYALL OTHER 480	5 PROGRAM OPERA 8931 5 PROGRAM OPERA 8931 5 PROGRAM OPERA 8931 5 PROGRAM OPERA 8931	NURSING STAFF 057	BOOKS PERIODI	0	0 0% 0 0% 0 0%	3,109 0% 45 0% 51 0%	0	0 0% 0 0% 0 0%	135 0% 153 0%	35,000 540 612
2014 0' 2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 480	5 PROGRAM OPERA 8931 5 PROGRAM OPERA 8931	NURSING STAFF 080 NURSING STAFF 999 FIELD OPERATIONS 030	IN STATE TRAVE OUT OF STATE FOLG FOURMENT NEV	635 0 0	106 17% 0 0% 0 0% 0 0%	644 16% 0 0% 0 0% 0 0%	1,518 0 0	1,055 70% 0 0% 0 0%	1,539,69% 0,0% 0,0%	7,577 446 0
2014 0 2014 0 2014 0 2014 0	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 480: HHS: ELDERLYALL OTHER 480:		FIELD OPERATIONS 039 FIELD OPERATIONS 040 FIELD OPERATIONS 041	TELECOMMUNIC INDIRECT COST	0 51	461 0% 0 0% 147 166%	2,833 16% 0 0% 51 286%	0 153 290	3,219 0% 0 0% 147 51%	8,500 38% 0 0% 168 87%	34,000 0 820
2014 0 2014 0 2014 0 2014 0	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 480 HHS: ELDERLYALL OTHER 480	5 PROGRAM OPERA 9250 5 PROGRAM OPERA 9250 5 PROGRAM OPERA 9250 5 PROGRAM OPERA 9250	FIELD OPERATIONS 042	ADDITIONAL FRI	6,740 0	0 0% 0 0% 0 0%	8,882 0% 93 0% 5,667 0%	20,219 0	0 0%	26,646 0% 280 0% 280 0% 5,667 0%	100,000 1,121 10,200
2014 0 2014 0 2014 0	10 95	Health and Huma 048	HHS: ELDERLYALL OTHER 480: HHS: ELDERLYALL OTHER 480:	5 PROGRAM OPERA 9250 5 PROGRAM OPERA 9250 5 PROGRAM OPERA 9250 5 PROGRAM OPERA 9250	FIELD OPERATIONS 066 FIELD OPERATIONS 070 FIELD OPERATIONS 080 FIELD OPERATIONS 233	IN STATE TRAVE	9,055	10,811 119% 0 0%	16,618 65% 0 0%	20,928	0 0% 28,051 134% 0 0% 0 0%	38,407 73% 0 0%	219,011
2014 0:1 2014 0:1	10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 480 HHS: ELDERL\ALL OTHER 481	5 PROGRAM OPERA 9250 0 GRANTS TO LOCAL 0885	FIELD OPERATIONS 999 ARRA CONG/HOME DE 041	AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	10 95 10 95 10 95 10 95	Health and Huma 048	HHS: ELDERL\ALL OTHER 481	0 GRANTS TO LOCAL 0885 0 GRANTS TO LOCAL 0885 0 GRANTS TO LOCAL 2202 0 GRANTS TO LOCAL 2202	ARRA CONG/HOME DE 502 ARRA CONG/HOME DE 999 CATASTROPHIC ILLNE 022 CATASTROPHIC ILLNE 027	FCLG RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 4811 HHS: ELDERL\ALL OTHER 4811	0 GRANTS TO LOCA 2202 0 GRANTS TO LOCA 2202 0 GRANTS TO LOCA 2202	CATASTROPHIC ILLNE 030 CATASTROPHIC ILLNE 039	EQUIPMENT NEV TELECOMMUNIC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 01		Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 481	0 GRANTS TO LOCAL2202 0 GRANTS TO LOCAL2202 0 GRANTS TO LOCAL2202	CATASTROPHIC ILINE 040 CATASTROPHIC ILINE 041 CATASTROPHIC ILINE 048 CATASTROPHIC ILINE 066	AUDIT FUND SE CONTRACTUAL EMPLOYEE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 4811 HHS: ELDERLYALL OTHER 4811	0 GRANTS TO LOCAL2202 0 GRANTS TO LOCAL2202 0 GRANTS TO LOCAL2202	CATASTROPHIC ILINE 070 CATASTROPHIC ILINE 080 CATASTROPHIC ILINE 102 CATASTROPHIC ILINE 999	IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 4811 HHS: ELDERLYALL OTHER 4811	0 GRANTS TO LOCAL2202 0 GRANTS TO LOCAL3317 0 GRANTS TO LOCAL3317	ADMIN ON AGING SVC 041	AUDIT FUND SE	0	0 0% 2 0% 0 0%	0 0% 0 0% 7 23% 23 0%	0	0 0% 0 0% 2 0% 0 0%	0 0% 22 8% 69 0%	0 89 275
2014 01 2014 01 2014 01	10 95 10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 481 HHS: ELDERLYALL OTHER 481	0 GRANTS TO LOCAL3317 0 GRANTS TO LOCAL3317 0 GRANTS TO LOCAL6181	ADMIN ON AGING SVC 080 ADMIN ON AGING SVC 102 SENIOR WELLNESS GR073	OUT OF STATE CONTRACTS FO	0	0 0% 16,537 0% 0 0%	105 0% 25,533 65% 0 0%	0	314 0% 17,948 0% 0 0%	316 99% 76,599 23% 0 0%	1,265 306,394 0
2014 0' 2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL ALL OTHER 4811 HHS: ELDERL ALL OTHER 4811 HHS: ELDERL ALL OTHER 4811	0 GRANTS TO LOCAL 6181 0 GRANTS TO LOCAL 7872 0 GRANTS TO LOCAL 7872	SENIOR WELLNESS GF999 ADM ON AGING 022 ADM ON AGING 024	MAINT OTHER T	0 100 0	0 0% 150 150% 0 0%	0 0% 156 96% 0 0%	0 344 0	0 0% 348 101%	0 0% 536 65% 0 0%	0 1,926 0
2014 01 2014 01 2014 01	10 95 10 95 10 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL'ALL OTHER 4811 HHS: ELDERL'ALL OTHER 4811 HHS: ELDERL'ALL OTHER 4811	0 GRANTS TO LOCA 7872 0 GRANTS TO LOCA 7872 0 GRANTS TO LOCA 7872	ADM ON AGING 026 ADM ON AGING 027 ADM ON AGING 028	ORGANIZATION TRANSFERS TO TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 01	10 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER 4811	0 GRANTS TO LOCAL 7872 0 GRANTS TO LOCAL 7872 0 GRANTS TO LOCAL 7872 0 GRANTS TO LOCAL 7872	ADM ON AGING 040	EQUIPMENT NEV TELECOMMUNIC INDIRECT COST	0 0 149	0 0% 20 0% 0 0%	0 0% 143 14% 584 0%	0 0 446	0 0% 40 0% 0 0% 1,540 79%	0 0% 428 9% 1.752 0% 3.755 41%	0 1,710 7,210
2014 01 2014 01 2014 01	10 95 10 95 10 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 4811 HHS: ELDERL\ALL OTHER 4811	0 GRANTS TO LOCAL 7872 0 GRANTS TO LOCAL 7872	ADM ON AGING 042 ADM ON AGING 049	AUDIT FUND SE ADDITIONAL FRI TRANSFER TO (111 1,465 0	0 0% 1,540 1,388% 0 0% 0 0%	213 723% 1,805 0% 0 0%	1,956 4,395 0	1,540 79% 0 0% 0 0%	5,414 0% 0 0%	12,292 20,317 41,563
2014 01 2014 01 2014 01	10 95 10 95 10 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 4811 HHS: ELDERL\ALL OTHER 4811 HHS: ELDERL\ALL OTHER 4811	0 GRANTS TO LOCA 17872 0 GRANTS TO LOCA 17872 0 GRANTS TO LOCA 17872	ADM ON AGING 066 ADM ON AGING 070 ADM ON AGING 072	EMPLOYEE TRA IN STATE TRAVE GRANTS FEDER	0 368 0	0 0% 317 86% 250 0%	55 0% 496 64% 66,516 0%	0 577 -16	0 0% 567 98% 250 0%	166 0% 777 73% 199,548 0%	663 5,678 798,191
2014 01 2014 01 2014 01	10 95 10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL'ALL OTHER 4811 HHS: ELDERL'ALL OTHER 4811	0 GRANTS TO LOCAL 7872 0 GRANTS TO LOCAL 7872 0 GRANTS TO LOCAL 7872	ADM ON AGING 502 ADM ON AGING 512	OUT OF STATE PAYMENTS TO F TRANSPORTATI	0 71,353 33,294	617 0% 64,592 91% 137,634 413%	0 0% 78,662 82% 60,674 227%	0 213,263 458,151	1,526 0% 94,761 44% 311,417 68%	0 0% 235,109 40% 834,924 37%	6,604 1,300,000 2,214,117
2014 01 2014 01	10 95 10 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER 4811 HHS: ELDERL\ALL OTHER 4811	0 GRANTS TO LOCAL 7872 0 GRANTS TO LOCAL 7872	ADM ON AGING 540 ADM ON AGING 541	SOCIAL SERVICE MEALS HOME DE	39,117 22,474	86,971 222% 468,941 2,087%	59,296 147% 26,545 1,767%	357,419 1,332,165	249,729 70% 1,164,561 87%	541,807 46% 1,573,493 74%	1,626,146 5,696,844

2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872	ADM ON AGING ADM ON AGING ADM ON AGING		MEALS HOME DI ADULT GROUP (FAMILY CARE GI 83	0 0	0%	0 0%	0 0 223,894	0 0%	0 0% 0 0% 6 412,017 44%	0 0 1,254,806
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 8915 4810 GRANTS TO LOCAL 8915	ADM ON AGING CONGREGATE HOUS CONGREGATE HOUS	999 IN070 IN502	FCLG IN STATE TRAVE PAYMENTS TO F	0 0	00%	154,423 29% 0 0% 0 0% 0 0%	0	179,770 80° 0 0% 0 0%	0 0%	0 0
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCA 8915 4810 GRANTS TO LOCA 8915 4810 GRANTS TO LOCA 8915	CONGREGATE HOUS CONGREGATE HOUS CONGREGATE HOUS	IN504 IN505	NURSING HOME MID LEVEL CARE	0 0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	00% 00% 00%	0 0
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCA 8915 4810 GRANTS TO LOCA 8915 4810 GRANTS TO LOCA 8916	CONGREGATE HOUS CONGREGATE HOUS ADULT PROTECTION	IN529 IN999	FCLG	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 1	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCAL 8916	ADULT PROTECTION ADULT PROTECTION ADULT PROTECTION	G072	GRANTS FEDER	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCAL 8917	ADULT PROTECTION ADULT PROTECTION HEALTH PROMOTION	C999 0026	FCLG ORGANIZATION		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	829 0 5,000	0 0% 0 0% 0 0%	1,500 0%	0 0 1,500
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAL 8917 4810 GRANTS TO LOCAL 8917	HEALTH PROMOTION HEALTH PROMOTION HEALTH PROMOTION	0041 0057	AUDIT FUND SE BOOKS PERIODI	0 0	0 0% 1 0% 0 0%	0 0% 10 208% 80 0%	0	0 0% 21 0% 0 0%	0 0% 30 69% 241 0%	0 120 964
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAL 8917 4810 GRANTS TO LOCAL 8917 4810 GRANTS TO LOCAL 8918 4810 GRANTS TO LOCAL 8918	HEALTH PROMOTION HEALTH PROMOTION NH FOSTER GRANDP NH FOSTER GRANDP	0102 0999 A102	CONTRACTS FO FCLG CONTRACTS FC	0 7,781 0 0	0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	9,461 0	16,734 177 0 0% 0 0%	7% 24,100[69% 0.0% 0.0% 0.0%	112,435 0 0
2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAL8919 4810 GRANTS TO LOCAL8919	RETIRE SENIOR VOLU RETIRE SENIOR VOLU	JI 102 JI 1999	CONTRACTS FC	0 0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCA 8920 4810 GRANTS TO LOCA 8920 4810 GRANTS TO LOCA 8920 4810 GRANTS TO LOCA 8920	MONEY FOLLOWS TH MONEY FOLLOWS TH MONEY FOLLOWS TH MONEY FOLLOWS TH	IFI039	TELECOMMUNIC	0 0	0 0% 0 0% 2 0%	0 0% 0 0% 83 27%	0 0 0	0 0% 0 0% 68 0% 0 0%		0 0 1,000
2014 010 2014 010	95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCA 8920 4810 GRANTS TO LOCA 8920	MONEY FOLLOWS TH MONEY FOLLOWS TH	E041 E042	AUDIT FUND SE	42 63 130 0	0 0% 3 151% 0 0%	0 0% 34 189% 178 0%	150 390	63 429	% 119.53% 533.0%	541 2,000
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCAL 8920 4810 GRANTS TO LOCAL 8920 4810 GRANTS TO LOCAL 8920 4810 GRANTS TO LOCAL 8920	MONEY FOLLOWS TH MONEY FOLLOWS TH MONEY FOLLOWS TH MONEY FOLLOWS TH	IBI080	OUT OF STATE	0 0 0 0 0 58.846	0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 45,294	0 0% 0 0% 61,445 138	010% 010% 010% 59,878 103%	250 1,740 730,098
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCAL 8920 4810 GRANTS TO LOCAL 8925	MONEY FOLLOWS TH MEDICAID SERVICES (MEDICAID SERVICES (E 999 G 021	FCLG FOOD INSTITUT	0 0	00%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010	95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCAII8925	MEDICAID SERVICES (MEDICAID SERVICES (MEDICAID SERVICES (Gl039	TELECOMMUNIC	0 0	00%	833 0% 0 0% 32 280%	0 5 220	0 0% 0 0% 89 41°	2,499 0%	9,996 0 350
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAI 8925 4810 GRANTS TO LOCAI 8925 4810 GRANTS TO LOCAI 8925	MEDICAID SERVICES (MEDICAID SERVICES (MEDICAID SERVICES (G042 G066	ADDITIONAL FRI EMPLOYEE TRA	243 0	0 0% 0 0% 5 0%	295 0% 0 0% 0 0%	728 0 264	0 0% 0 0% 145 55°	884 0% 0 0%	3,317 0 834
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCAU8925 4810 GRANTS TO LOCAU8925	MEDICAID SERVICES	G080 G102	OUT OF STATE 57.	0 1,883 979 30,640	3 0% 0 53% 0 0%	0 0% 35,651 86% 0 0%	1,722 201,972	1,883 109 72,592 369	3% 1,192 158% % 124,191 58%	2,553 303,009
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCA 8943 4810 GRANTS TO LOCA 8943 4810 GRANTS TO LOCA 8943	MEDICAID SERVICES (ADRD ADRD ADRD ADRD	070 080 502	IN STATE TRAVE OUT OF STATE PAYMENTS TO F	0 0	00%	0 0% 0 0% 16,000 0%	0	0 0% 0 0% 0 0% 0 0%	0 006 0 006 48,000 006	0 0 192,000
2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAL 8943 4810 GRANTS TO LOCAL 8943 4810 GRANTS TO LOCAL 9010 4810 GRANTS TO LOCAL 9010	ADRD ADRD VOLUNTEER ACTIVITI VOLUNTEER ACTIVITI	542 999	HOMEMAKER SE FCLG	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0 0
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAL 9010 4810 GRANTS TO LOCAL 9010	VOLUNTEER ACTIVITI VOLUNTEER ACTIVITI	E 030	EQUIPMENT NEV INDIRECT COST	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 9010 4810 GRANTS TO LOCAL 9010 4810 GRANTS TO LOCAL 9010 4810 GRANTS TO LOCAL 9010	VOLUNTEER ACTIVITI VOLUNTEER ACTIVITI VOLUNTEER ACTIVITI VOLUNTEER ACTIVITI	FI048	CONTRACTUAL	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAL 9010 4810 GRANTS TO LOCAL 9010	VOLUNTEER ACTIVITI	E 102 E 999	CONTRACTS FC FCLG	0 0 4,269 0 0 0	0 0% 0 0% 0 0%	0 0% 0 0%	7,183 0	9,658 134 0 0%	0 0%	33,761 0
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCA 9255 4810 GRANTS TO LOCA 9255 4810 GRANTS TO LOCA 9255	SOCIAL SERVICES BL SOCIAL SERVICES BL SOCIAL SERVICES BL SOCIAL SERVICES BL	Cl041	AUDIT FUND SE	8 1,051	0 0% 1 12,973% 0 0%	91 0% 8 13,386% 0 0%	274 1,547 0	0 0% 1,051 68° 0 0%	0.00/	1,102 4,000 0
2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCA 9255 4810 GRANTS TO LOCA 9255 4810 GRANTS TO LOCA 9255	SOCIAL SERVICES BL SOCIAL SERVICES BL	C 540 C 542	SOCIAL SERVICE HOMEMAKER SE 121	0 0 335 138,943	0 0% 3 115%	16,539 78% 0 0% 183,749 76%	43,666 0 675,968	29,988 69° 0 0% 450,778 67°	0 0% 5 1,023,681 44%	310,427 0 2,759,674
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCAL 9255 4810 GRANTS TO LOCAL 9255 4810 GRANTS TO LOCAL 9255	SOCIAL SERVICES BL SOCIAL SERVICES BL SOCIAL SERVICES BL	C544 C545	MEALS HOME DE 25 I AND R CONTRA 1	162 268,676 910 15,237	1,068% 7 798%	429,863 57% 30,844 871% 2,575 592%	1,398,707 739,660 37,722	777,587 56° 656,033 89° 33,681 89°	% 906,692,72% % 50,863,66%	5,271,463 3,298,534 174,039
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER	4810 GRANTS TO LOCAL 9255 4810 GRANTS TO LOCAL 9255 4810 GRANTS TO LOCAL 9565 4810 GRANTS TO LOCAL 9565	SOCIAL SERVICES BL SOCIAL SERVICES BL SERVICELINK SERVICELINK	O26	ADULT GROUP (15 FCLG ORGANIZATION, TELECOMMUNIC	0 0	3 213% 0 0% 0 0%	27,773 121% 0 00% 0 00% 1 948 146%	122,716 0 0	103,755 85° 0 0% 0 0% 8.428 0%	% 215,599 48% 010% 010% 5.8451144%	575,996 0 0 23,381
2014 010 2014 010	95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4810 GRANTS TO LOCAI 9565 4810 GRANTS TO LOCAI 9565	SERVICELINK SERVICELINK SERVICELINK	066	EMPLOYEE TRA		0%	0 0% 0 0% 9,048 534%	0 0 140,124	0 0% 0 0% 110,799 79	00%	0 0 594,133
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 9565 4810 GRANTS TO LOCAL 9565 4815 MEDICAL SERVICE 5942 4815 MEDICAL SERVICE 5942	SERVICELINK NURSING SERVICES - NURSING SERVICES -	999 C035 C040	FCLG	0 0	00%	0 0% 0 0% 8,429 0%	0 0 10,911	0 0%		0 0 101,368
2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE 5942 4815 MEDICAL SERVICE 5942 4815 MEDICAL SERVICE 5942	NURSING SERVICES - NURSING SERVICES -	C041 C504	AUDIT FUND SE 10. NURSING HOME 15,160.	865 14,604,517 144 854 233	7 96%	11,437 262% 16,829,320 87% 979,580 87%	30,922 45,915,867 1 410 349	29,948 979 45,737,710 100 2,259,966 160	% 32,784 91% 1% 50,968,914 90% 1% 1.831,944 123%	123,344 197,773,149 10.184,260
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4815 MEDICAL SERVICE 5942	NURSING SERVICES - NURSING SERVICES - NURSING SERVICES - NURSING SERVICES -	C529 C999	HOME HEALTH \$ 968.			2,080,908 142% 1,930,498 25% 0 0%	9,665,763 1,724,793 0	8,935,174 92° 1,952,128 113 0 0%	% 9,584,901 93%	33,996,335 18,763,351 0
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER	4815 MEDICAL SERVICE 5943 4815 MEDICAL SERVICE 5943 4815 MEDICAL SERVICE 5943	PROSHARE PROSHARE PROSHARE	041	INDIRECT COST AUDIT FUND SE PROSHARE FCLG		0 0% 7 3,209% 0 0%	0 0% 574 3,869% 0 0% 0 0%	819 12,329 30,294,469	0 0% 22,227 180 0 0% 0 0%	0 0% 3% 10,224 217% 16,134,208 0%	0 22,227 44,453,602
2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4815 MEDICAL SERVICE 5943 4815 MEDICAL SERVICE 5944 4815 MEDICAL SERVICE 5944 4815 MEDICAL SERVICE 5944	PROSHARE MEDICAID QUALITY IN MEDICAID QUALITY IN	IC040 IC041	INDIRECT COST 1. AUDIT FUND SE		0 0% 0 0% 5 134,217%	3,592 0% 10 95,383%	4,713 6,312	0 0% 9,395 149	10,775 0% 8,882 106%	0 43,578 37,249
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE 5944 4815 MEDICAL SERVICE 6173	MEDICAID QUALITY IN MEDICAID QUALITY IN NURSING SERVICES	040	FCLG INDIRECT COST	0 0 89 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	12,599,885 0 266	18,774,203 149 0 0% 0 0%	00%	86,493,653 0 0
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE\$6173	NURSING SERVICES NURSING SERVICES NURSING SERVICES NURSING SERVICES	101	MEDICAL PAYME 2,186	234 2,572,069	118%	0 0% 143,181 240% 3,734,510 69% 1,005,137 96%	2,239 670,733 7,509,571 2,993,597	4,606 206 1,173,755 175 7,556,685 10 2,791,844 93°	1% 12,827,798 59%	25,883 2,427,491 39,707,889 11,962,880
2014 010 2014 010	95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4815 MEDICAL SERVICE 6173 4815 MEDICAL SERVICE 6173	NURSING SERVICES NURSING SERVICES	504 505	NURSING HOME MID LEVEL CARE	0 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE 6173 4815 MEDICAL SERVICE 6173	NURSING SERVICES NURSING SERVICES NURSING SERVICES NURSING SERVICES	514 516	PROSHARE MEDICAID QUAL		1 46% 0 0%	0 0% 468,669 31% 0 0% 0 0%	923,572 0 0	1,208,981 13 0 0% 0 0%	% 1,348,113 90% 010% 010%	4,659,122 0 0
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE \$6173 4815 MEDICAL SERVICE \$6173 4815 MEDICAL SERVICE \$6173	NURSING SERVICES NURSING SERVICES NURSING SERVICES	525 529 565	ICF MR PAYMEN HOME HEALTH \$ OUTPATIENT HO 319	0 0 0 0 909 332,266	0 0% 0 0% 5 104%	0 0% 0 0% 350,238 95%	0 0 1,056,881	0 0% 0 0% 973,140 92°	0 0% 0 0% 5 1,157,080 84%	0 0 3,529,078
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4815 MEDICAL SERVICE 6173 4815 MEDICAL SERVICE 6175 4815 MEDICAL SERVICE 6175	NURSING SERVICES CIVIL MONETARY PEN CIVIL MONETARY PEN	999 M041 M102	FCLG AUDIT FUND SE CONTRACTS FC	0 0 0 38 0 0	0 0% 3 0% 0 0%	0 0% 13 300% 0 0%	0 0	0 0% 38 0% 0 0%	0 0% 38 100% 0 0%	0 153 152,847
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: FLDERLYALL OTHER	4815 MEDICAL SERVICE 6175 4815 MEDICAL SERVICE 6177 4815 MEDICAL SERVICE 6180 4815 MEDICAL SERVICE 6180	CIVIL MONETARY PEN ATYPICAL NURSING F LTC ASSESSMENT & (LTC ASSESSMENT & (10502	PAYMENTS TO F	0 0	0 0% 0 0% 0 0% 7 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0%	0 0 0
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE 6180 4815 MEDICAL SERVICE 6180	LTC ASSESSMENT & C LTC ASSESSMENT & C	D 041 D 057	AUDIT FUND SE BOOKS PERIODI	10 181	7 0% 1 1,790% 0 0%	981 21% 10 1,821% 22 0%	0 268 0	760 0% 181 68 0 0%	66 0%	11,770 864 262
2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4815 MEDICAL SERVICE 6180 4815 MEDICAL SERVICE 6180 4815 MEDICAL SERVICE 6180	LTC ASSESSMENT & (LTC ASSESSMENT & (LTC ASSESSMENT & (0550	ASSESSMENT A 37	589 146,935 0 0	0%	0 0% 49,721 296% 0 0%	396,214 0	0 0% 309,511 78° 0 0%	0 0%	1,855,969 0
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER HHS: ELDERLYALL OTHER	4815 MEDICAL SERVICE 6182 4815 MEDICAL SERVICE 6182 4815 MEDICAL SERVICE 6182	COUNTY FINANCING COUNTY FINANCING COUNTY FINANCING	999	FCLG	0 0	0 0%	0 0% 0 0% 0 0%	0 0 0	0 0%	0 0%	0 0
2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERLYALL OTHER	4815 MEDICAL SERVICE 7856 4815 MEDICAL SERVICE 7856 4815 MEDICAL SERVICE 7856 4815 MEDICAL SERVICE 7856	MEDICAID ADMINISTR MEDICAID ADMINISTR MEDICAID ADMINISTR	A040	INDIRECT COST		0 0% 0 0% 4 176%	554 0% 0 0% 49 131%	0 40 123	0 0% 0 0% 64 52°		6,652 0 615
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE 7856 4815 MEDICAL SERVICE 7856 4815 MEDICAL SERVICE 7856 4815 MEDICAL SERVICE 7856 4815 MEDICAL SERVICE 7856	MEDICAID ADMINISTR MEDICAID ADMINISTR MEDICAID ADMINISTR MEDICAID ADMINISTR MEDICAID ADMINISTR	A066	EMPLOYEE TRA	0 0	00%	1,444 0% 43 0% 55 0% 0 0%	3,517 0 0 57	0 0% 0 0% 0 0% 181 31	166 0%	16,258 520 664 8,078
2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE 7856 4815 MEDICAL SERVICE 7856	MEDICAID ADMINISTR MEDICAID ADMINISTR	A080 A999	OUT OF STATE		0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	1,576
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 048 Health and Huma 048 Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE 8932 4815 MEDICAL SERVICE 8932	NURSING HOME AUDI NURSING HOME AUDI NURSING HOME AUDI NURSING HOME AUDI	T 042	ADDITIONAL FRI		7 0% 7 173% 0 0%	631 3% 42 135% 878 0% 0 10%	110 2,137 0	92 0% 57 52° 0 0% 0 0%		7,568 484 9,882 588
2014 010 2014 010	95 95	Health and Huma 048 Health and Huma 048	HHS: ELDERL\ALL OTHER HHS: ELDERL\ALL OTHER	4815 MEDICAL SERVICE 8932 4815 MEDICAL SERVICE 8932	NURSING HOME AUDI NURSING HOME AUDI	T070 T999	IN STATE TRAVE FCLG		00%	1,352 0% 0 0%	2,421 0	2,497 103 0 0%	3% 5,321 47% 0 0%	10,212 0

2014 2014	010	95 Health and Huma 048	HHS: ELDERL'ALL OTHER HHS: ÉLDERL'AGENCY TOTALS HHS: OF CELL THE DEPOSITION OF COMMUNITY PACETORS	CATEGORY TOTALS	24,	847,987 25,175.18 536,191 25,816,94	41 105%	28,876,233 87% 29,631,570 87%	121,323,555 96,152,666 79% 123,448,104 98,076,296 79%	130,925,547,73% 133,230,689,74%	484,670,426 494,071,840
	010 010 010 010	95 Health and Huma 049 95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF C(FULL TIME PERSON 4905 COMMUNITY BASE (2983 HHS:DIV OF C(FULL TIME PERSON 4905 COMMUNITY BASE (2983 HHS:DIV OF C(FULL TIME PERSON 4915 BUREAU OF DRUG (2987 HHS:DIV OF C) FULL TIME PERSON 4915 BUREAU OF DRUG (2987	DIRECTOR'S OFFICE PROGRAM OPERATION	010 PERSONAL SER 012 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	0 5.06 0 21,25 0 41,82 0 7,07	52 0% 52 0%	26,492 19% 28,075 76% 50,942 82% 7,551 94%	0 10,687 0% 0 63,443 0% 0 130,702 0%	79,477 13% 84,226 75% 152,827 86%	317,906 336,905 611,309 90,606
	010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF C(FULL TIME PERSON4915 BUREAU OF DRUG 2987 HHS:DIV OF C(FULL TIME PERSON4915 BUREAU OF DRUG 2988	PROGRAM OPERATION PREVENTION SERVICE	N059 TEMP FULL TIME B010 PERSONAL SER	0 12,04	0 0%	5,047 0% 14,509 83%	0 21,118 0% 0 0 00% 0 36,365 0%	22,652 93% 15,142 0% 43,527 84%	60,567 174,106
	010 010 010	95 Health and Huma 049 95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CFULL TIME PERSON 4915 BUREAU OF DRUG 2990 HHS:DIV OF CFULL TIME PERSON 4915 BUREAU OF DRUG 2993 HHS:DIV OF CFULL TIME PERSON 4915 BUREAU OF DRUG 2993	SAMHSA GRANTS - AT	1010 PERSONAL SER 1059 TEMP FULL TIME	0 21,95 0 4,26 0 10,27 0 123,74	69 0%	25,087 88% 4,650 92% 10,441 98%	0 64,731 0% 0 12,807 0% 0 31,646 0%	75,261 86% 13,949 92% 31,322 101% 518,382 72%	301,043 55,797 125,289
2014	010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIPART TIME TEMP PI4915 BUREAU OF DRUG 2990 HHS:DIV OF CIPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS	050 PERSONAL SER		46 0% 0 0% 0 0%	172,794 72% 2,208 0% 2,208 0%	0 371,498 0% 0 0 0% 0 0 0%	518,382 72% 6,625 0% 6,625 0%	2,073,528 26,500 26,500
2014 2014	010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIBENEFITS TOTALS 4905 COMMUNITY BASE 2983 HHS:DIV OF CIBENEFITS TOTALS 4915 BUREAU OF DRUG 2987	PROGRAM OPERATION	060 BENEFITS 060 BENEFITS	0 29,31	87 0% 16 0%	25,257 45% 36,997 79%	0 31,335 0% 0 88,953 0%	75,772 41% 110,992 80%	303,088 443,967
2014	010 010 010	195 Health and Huma 049	HHS:DIV OF CIBENEFITS TOTALS 4915 BUREAU OF DRUG 2988 HHS:DIV OF CIBENEFITS TOTALS 4915 BUREAU OF DRUG 2990 HHS:DIV OF CIBENEFITS TOTALS 4915 BUREAU OF DRUG 2993	PREVENTION SERVICES CLINICAL SERVICES SAMHSA GRANTS - AT	060 BENEFITS	0 11,49	31 0% 97 0% 08 0%	6,982 105% 14,013 82% 8,417 90%	0 22,041 0% 0 33,681 0% 0 22,886 0%	20,947 105% 42,040[80% 25,250]91% 275,000]72%	83,786 168,158 101,001
2014 2014	010	95 Health and Huma(049 195 Health and Huma(049	HHS:DIV OF CICURRENT EXPENSIVE COMMUNITY BASEI[2983]	CATEGORY TOTALS DIRECTOR'S OFFICE BALANCE INCENTIVE F	020 CURRENT EXPE		38 0% 0 0% 0 0%	91,667 73% 270 0% 6,638 0%	0 198,896 0% 0 0 0% 0 39 0%	275,000 72% 809 0% 19,913 0%	1,100,000 3,234 79,651
	010 010 010	95 Health and Huma 049	HHS:DIV OF CCURRENT EXPENS 4905 COMMUNITY BASE (2985 HHS:DIV OF CICURRENT EXPENS 4905 COMMUNITY BASE (8877 HHS:DIV OF CICURRENT EXPENS 4915 BUREAU OF DRUG (2987 HHS:DIV OF CICURRENT EXPENS 4915 BUREAU OF DRUG (2988	STATE INNOVATION M PROGRAM OPERATION PREVENTION SERVICE	020 CURRENT EXPE 020 CURRENT EXPE 020 CURRENT EXPE	0 13	31 0% 27 0%	1,336 10% 2,389 14% 1,187 0%	0 39 0% 0 131 0% 0 1,257 0% 0 11 0%	4,007 3% 7,166 18% 3,560 0%	79,651 16,026 28,663 14,240
2014 2014	010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CICURRENT EXPENSIA915 BUREAU OF DRUG 2990 HHS:DIV OF CICURRENT EXPENSIA915 BUREAU OF DRUG 2993	CLINICAL SERVICES ISAMHSA GRANTS - AT	020 CURRENT EXPE	0	0 0%	3,218 0% 1,700 0%	0 15 0%	9,654 0% 5,100 0%	38,616 20,400
2014	010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CICURRENT EXPENSE TOTALS HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE(2983 HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE(2983	CATEGORY TOTALS DIRECTOR'S OFFICE DIRECTOR'S OFFICE	039 TELECOMMUNIC	0 16	57 0% 0 0% 68 0%	16,736 3% 104 0% 375 45%	0 1,452 0% 0 0 0% 0 999 0% 0 0 00%	50,208 3% 313 0% 1,125 89% 6,250 0%	200,830 1,250 4,500
	010 010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE 2983 HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE 2983 HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE 2983	DIRECTOR'S OFFICE	040 INDIRECT COST 041 AUDIT FUND SE 042 ADDITIONAL FRI	0]	0 0% 84 0% 0 0%	2,083 0% 17 1,089% 1,667 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51 363% 5,000 0%	25,000 203 20,000
2014 2014 2014	010 010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE(2983) HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE(2983) HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE(2983)	DIRECTOR'S OFFICE	066 EMPLOYEE TRA 070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	32 0% 373 0% 244 0%	0 0 0 0% 0 108 0% 0 0 0 0 0%	97 0% 1,118 10% 732 0%	386 4,472 2,927
2014 2014	010 010 010	95 Health and Huma 049	HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 2983 HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 2985 HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 2985	BALANCE INCENTIVE F	080 OUT OF STATE 1102 CONTRACTS FC 021 FOOD INSTITUT 030 EQUIPMENT NEV	0	0 0%	216,667 0% 1,058 0%	0 70,798 0% 0 00% 0 00%	650,000 11% 3,175 0%	2,600,000 12,698
2014 2014	010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 2985 HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 2985	BALANCE INCENTIVE F BALANCE INCENTIVE F	037 TECHNOLOGY-F 038 TECHNOLOGY-S	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF C(ALL OTHER 4905 COMMUNITY BASE(2985) HHS:DIV OF C(ALL OTHER 4905 COMMUNITY BASE(2985) HHS:DIV OF C(ALL OTHER 4905 COMMUNITY BASE(2985)	BALANCE INCENTIVE F	039 TELECOMMUNIC 041 AUDIT FUND SE 067 TRAINING OF PF	0 1	0 0% 12 0% 0 0% 0 0%	417 0% 667 2% 46,628 0%	0 315 0% 0 12 0% 0 9,870 0%	1,250 25% 2,002 1% 139,885 7% 2,328 0%	5,000 8,008 559,540
2014	010 010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 2985 HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 2985 HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 2985	BALANCE INCENTIVE F	068 REMUNERATION 069 PROMOTIONAL (070 IN STATE TRAVE	0	0 0% 0 0% 0 0%	776 0% 14,109 0% 282 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,326 0%	9,312 169,302 3,386
2014 2014	010 010 010	95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE[2985] HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE[2985] HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE[2985]	BALANCE INCENTIVE F	070 IN STATE TRAVE 080 OUT OF STATE 1102 CONTRACTS FC 1502 PAYMENTS TO F	0 2,03	39 0% 89 0% 0 0%	282 (0% 1,027 199% 549,496 1% 46,236 (0%	0 0 00% 0 3,637 0% 0 6,689 0%	847 0% 3,081 118% 1,648,489 0% 138 70810%	3,386 12,323 6,593,955 554,833
2014 2014	010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 8877 HHS:DIV OF CALL OTHER 4905 COMMUNITY BASE 8877	STATE INNOVATION M STATE INNOVATION M	M030 EQUIPMENT NEV M041 AUDIT FUND SE	0	77 0% 0 0%	3,067 29%	0 877 0%	9,200 10% 9,200 10% 392 0%	36,800 1,569
2014	010 010 010 010	95 Health and Huma 049 95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIALL OTHER	STATE INNOVATION M STATE INNOVATION M	070 N STATE TRAVE 080 OUT OF STATE 1102 CONTRACTS FC 9502 PAYMENTS TO F	0	0 0% 0 0% 29 0%	278 0% 3,052 0% 116,433 18%	0 00% 0 00% 0 21,129 0% 0 00%	833 0% 9,155 0% 349,298 6% 19,430 0%	3,330 36,620 1,397,191 77,718
2014	010 010 010	95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4905 COMMUNITY BASE(8877 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2987 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2987	PROGRAM OPERATION	NO22 PAYMENTS TO F NO22 RENTS-LEASES NO39 TELECOMMUNIC	0	0 0% 04 0% 67 0%	6,477 0% 140 146% 197 187%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,430 0% 419 146% 590 201%	77,718 1,674 2,361
2014 2014	010 010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2987 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2987 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2987	PROGRAM OPERATION PROGRAM OPERATION	040 INDIRECT COST 041 AUDIT FUND SE 042 ADDITIONAL FRI	0 11	0 0% 12 0% 0 0%	583 0% 40 281% 3.735 0%	0 0 0% 0 112 0% 0 0 0 0%	1,750 0% 120 94% 11 204 0%	7,000 479 44,814
2014	010 010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CALL OTHER 4915 BUREAU OF DRUG 2987 HHS:DIV OF CALL OTHER 4915 BUREAU OF DRUG 2987	PROGRAM OPERATION	070 IN STATE TRAVE 080 OUT OF STATE 030 EQUIPMENT NEV	0 19	95 0% 0 0% 0 0%	459 43% 161 0% 250 0%	0 945 0% 0 0 0% 0 219 0%	1,376 69% 484 0%	5,503 1,934 3,001
2014	010	95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988	PREVENTION SERVICE PREVENTION SERVICE	038 TECHNOLOGY-S 039 TELECOMMUNIC	0 28	0 0% 87 0%	0 0% 895 32%	0 0 0%	750 29% 0 0% 2,685 32%	1 10,740
2014	010 010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988	PREVENTION SERVICE PREVENTION SERVICE PREVENTION SERVICE	040 INDIRECT COST 041 AUDIT FUND SE 042 ADDITIONAL FRI 049 TRANSFER TO 0		0 0% 34 0% 0 0%	6,917 0% 201 66% 2,266 0%	0 0 0 0% 0 134 0% 0 0 0 0%	20,750 0% 604 22% 6,797 0%	83,000 2,414 27,188
2014	010 010 010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988	PREVENTION SERVICE	070 IN STATE TRAVE	0 92	0 0% 0 0% 22 0%	4,167 0% 1,069 86% 1,67 09/	0 00% 0 00% 0 922 0% 0 495 0%	12,500 0% 3,206 29% 500 009/	50,000 12,825 2,000
2014	010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CALL OTHER 4915 BUREAU OF DRUG 2988 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2988	IPREVENTION SERVICE	080 OUT OF STATE	0 29,54	0 0% 49 0% 0 0% 13 0%	167/0% 193,970 15% 2.083 0% 149,750 3%	0 50,499 0% 0 0 00% 0 7,505 0%	500 99% 581,910 9% 6,250 0% 449,250 2%	2,327,638 25,000 1,797,000
2014 2014 2014	010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2990 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2990	CLINICAL SERVICES	026 ORGANIZATION	0	0 0%	978 0% 85 0%	0 10,900 0%	2,933 372% 255 0%	11,730 1,020
2014 2014 2014	010 010 010	95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG [2990 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG [2990 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG [2990 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG [2990]	CLINICAL SERVICES CLINICAL SERVICES CLINICAL SERVICES	038 TECHNOLOGY-S 039 TELECOMMUNIC 040 INDIRECT COST 041 AUDIT FUND SE	0	65 0% 0 0% 00 0%	149 111% 10,417 0% 455 308%	0 517 0% 0 0 0% 0 1,400 0%	448 115% 31,250 0% 1,365 103% 6,775 0%	1,792 125,000 5,458 27,100
2014	010 010 010 010	95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG [2990 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG [2990 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG [2990	CLINICAL SERVICES CLINICAL SERVICES CLINICAL SERVICES	041 AUDIT FUND SE	0	0 0%	2,258 0% 373 0% 60 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,775 0% 1,120 0% 179 0%	27,100 4,480 717
2014 2014	010 010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2990 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2992 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2992	DRUG FORFEITURE FI	102 CONTRACTS FO 102 CONTRACTS FO	0	55 0% 0 0% 87 0%	592,357 10% 2,083 0% 133 65%	0 678,166 0% 0 0 0% 0 277 0%	1,777,072 38% 6,250 0% 400 69%	7,108,288 25,000 1,600
2014	010 010 010	95 Health and Huma 049	HHS:DIV OF CALL OTHER 4915 BUREAU OF DRUG 2993 HHS:DIV OF CALL OTHER 4915 BUREAU OF DRUG 2993 HHS:DIV OF CALL OTHER 4915 BUREAU OF DRUG 2993 HHS:DIV OF CALL OTHER 4915 BUREAU OF DRUG 2993	SAMHSA GRANTS - AT	039 TELECOMMUNIC 040 INDIRECT COST 041 AUDIT FUND SE 1042 ADDITIONAL FRI	0 51	0 0% 19 0% 0 0%	8,605 0% 253 205% 418 0%	0 0 0% 0 519 0% 0 0 00%	25,814 0% 759 68% 1,255 0%	103,255 3,035 5,021
2014 2014	010 010	95 Health and Huma 049 95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2993 HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2993	SAMHSA GRANTS - AT SAMHSA GRANTS - AT	070 IN STATE TRAVE	0	0 0%	333 0% 383 0%	0 7 0%	1,000 1% 1,150 0%	4,000 4,600
2014	010	95 Health and Huma 049	HHS:DIV OF CIALL OTHER 4915 BUREAU OF DRUG 2993 HHS:DIV OF CIAGENCY TOTALS	CATEGORY TOTALS		0 106,28 0 233,49 0 424,83	92 0% 35 0%	216,438 49% 2,214,520 11% 2,497,925 17%	0 399,587 0% 0 1,269,491 0% 0 1,841,337 0%	649,313 62% 6,643,561 19% 7,493,775 25%	2,597,251 26,574,242 29,975,100
2014	010 010 010	95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON9000 ADMINISTRATION 5110 HHS: HEALTH FULL TIME PERSON9000 ADMINISTRATION 5110 HHS: HEALTH FULL TIME PERSON9000 ADMINISTRATION 5110	OFFICE OF DIRECTOR	010 PERSONAL SER 012 PERSONAL SER 019 HOLIDAY PAY	20,095 10,66	10 43% 60 53% 0 0%	11,371 36% 20,430 52% 0 0%	28,962 12,330 43% 60,286 40,936 68% 0 0 0%	34,113 36% 61,290 67% 0 0%	147,537 265,858 0
2014	010	95 Health and Humal 090	HHS: HEALTH FULL TIME PERSON9000 ADMINISTRATION 5115 HHS: HEALTH FULL TIME PERSON9000 ADMINISTRATION 5115 HHS: HEALTH FULL TIME PERSON9000 ADMINISTRATION 5117	HEALTH SVCS PLANNI HEALTH SVCS PLANNI ALCOHOL - OTHER DR	1010 PERSONAL SER	11,397 11,42	22 100% 98 102%	10,445 109% 5,453 101% 0 0%	0 00% 33,439 34,773 104% 16,249 16,412 101% 0 7610%	30,646 113% 16.359 100%	155,181 71,313
2014	010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON 9005 BUREAU OF INFOR 2203 HHS: HEALTH FULL TIME PERSON 9005 BUREAU OF INFOR 2203	INFORMATICS INFORMATICS	010 PERSONAL SER 012 PERSONAL SER	5,697 5,78	78 100% B2 102%	5,070 100% 5,694 102%	15,334 15,233 99% 17,091 17,262 101%	15.311 99% 17,082 101%	66,309 75,859
	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON9005 BUREAU OF INFOR 2203 HHS: HEALTH FULL TIME PERSON9005 BUREAU OF INFOR 5150 HHS: HEALTH FULL TIME PERSON9005 BUREAU OF INFOR 5150 HHS: HEALTH FULL TIME PERSON9005 BUREAU OF INFOR 5173	INFORMATICS HEALTH STATISTICS HEALTH STATISTICS	059 TEMP FULL TIME	11,481 14,56	0 0% 61 127% 0 0% 99 45%	0 0% 15,022 97% 0 0% 17,477 40%	0 0 0% 34,443 37,928 110% 0 0 0% 46,724 20,997 45%	0 0% 45,065 84% 0 0% 52,430 40%	195,943
	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON 9005 BUREAU OF INFOR 5173 HHS: HEALTH FULL TIME PERSON 9005 BUREAU OF INFOR 8666	EPH TRACKING EPH TRACKING CANCER REGISTRY	010 PERSONAL SER 019 HOLIDAY PAY 010 PERSONAL SER		99 45% 0 0% 49 0%	17,477 40% 0 0% 0 0%	46,724 20,997 45% 0 0 0% 0 12,355 0%	52,430 40% 0 0% 0 0%	200,286 0 44,752
2014 2014 2014	010 010 010	95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON 9005 BUREAU OF INFOR 8666 HHS: HEALTH FULL TIME PERSON 9005 BUREAU OF INFOR 8667 HHS: HEALTH FULL TIME PERSON 9005 BUREAU OF INFOR 8667	BRFS	019 HOLIDAY PAY 010 PERSONAL SER 019 HOLIDAY PAY		0 0% 88 95% 0 0%	0 0% 4,243 96% 0 0%	0 0 0 0% 12,671 12,263 97% 0 0 0 0%	0 0% 12,527 98% 0 0%	53,138
	010 010 010 010	95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON9005 BUREAU OF INFOR 9052 HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 2218 HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 2118	HOSPITAL FLEX PROG	019 HOLIDAY PAY 010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER		0 0% 60 100% 0 0% 0 0%	0 0% 4,860 100% 3,424 0% 0 0%	0 0 0% 14,580 14,580 100% 0 0 0% 0 0 00%	0 0% 14,580 100% 10,272 0% 0 0%	63,180 41,086
2014 2014	010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 5116 HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 5116 HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 5116	COMMUNITY HEALTH I	011 PERSONAL SER 012 PERSONAL SER 013 PERSONAL SER	0	0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 5116 HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 5116 HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 5116 HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 5116	COMMUNITY HEALTH	0014 PERSONAL SER 0015 PERSONAL SER		0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 5149 HHS: HEALTH FULL TIME PERSON9010 BUREAU OF POLIC 5362	RURAL HEALTH AND P POLICY AND PERFORM	016 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	9,683	0 0% 0 0% 75 84%	0 0% 0 0% 36,068 84%	30,386 0 0% 108,567 114,116 105%	0 0% 0 0% 108.827 105%	0 0 442,323
2014 2014 2014	010 010 010	95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON 9010 BUREAU OF POLIC 5997 HHS: HEALTH FULL TIME PERSON 9015 BUREAU OF POLIC 7965 HHS: HEALTH FULL TIME PERSON 9015 BUREAU OF PREVES390		010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	4,457 4,65 0 11,52	59 105% 28 0% 72 96%	4,433 105% 14,974 77% 50,652 94%	13,370 13,977 105% 0 34,583 0% 151,653 158,379 104%	13,300 105% 44,922 77% 154,532 102%	58,239 179,686 688,759
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON 015 BUREAU OF PREVES 391 HHS: HEALTH FULL TIME PERSON 015 BUREAU OF PREVES 391	RADIOLOGICAL HEALT RADIOLOGICAL HEALT	010 PERSONAL SER	41,460 41,81 0	13 101% 0 0% 88 100%	44,834 93% 30 0%	124.137 125.438 101% 0 00% 12,263 12,263 100%	134,240 93% 90 0% 12,660 97%	586,894 360 54,862
2014	010 010 010	95 Health and Huma(99) 95 Health and Huma(99) 95 Health and Huma(99)	HHS: HEALTH FULL TIME PERSON9015 BUREAU OF PREVES398 HHS: HEALTH FULL TIME PERSON9015 BUREAU OF PREVES398 HHS: HEALTH FULL TIME PERSON9015 BUREAU OF PREVES497 HHS: HEALTH FULL TIME PERSON9015 BUREAU OF PREVES497	IEMERGENCY RESPON	019 HOLIDAY PAY 010 PERSONAL SER 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	4,220 97% 25 0% 0 0% 0 0%	12,263 12,2631100% 0 0 0 0% 88,479 0 0% 0 0 0 0%	75,000 97% 75,000 0,00% 0,00%	300 0
	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON9015 BUREAU OF PREVE 5667 HHS: HEALTH FULL TIME PERSON9015 BUREAU OF PREVE 5698	CHRONIC DISEASE - A LEAD POISONING PRE	010 PERSONAL SER 010 PERSONAL SER	4,659 4.65 0	59 100% 0 0%	10,043 46% 3,424 0%	13,977 13,977 100%	30,128 46% 10,272 0%	131,203 41,087
2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON 9015 BUREAU OF PREVE 7936 HHS: HEALTH FULL TIME PERSON 9015 BUREAU OF PREVE 7964 HHS: HEALTH FULL TIME PERSON 9015 BUREAU OF PREVE 9049	MAMMOGRAPHY EQUI	010 PERSONAL SER 010 PERSONAL SER 010 PERSONAL SER	0 24,05	67 0% 59 0% 0 0%	4,625 53% 39,590 61% 0 0%	0 2,467 0% 0 74,456 0% 0 0 0 0%	13,874 18% 118,771 63% 0 0%	55,497 475,082 0
2014 2014	010 010 010	95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON 9020 BUREAU OF COMM 0825 HHS: HEALTH FULL TIME PERSON 9020 BUREAU OF COMM 0831 HHS: HEALTH FULL TIME PERSON 9020 BUREAU OF COMM 0836	ACA CCD ACA MIEC	010 PERSONAL SER 010 PERSONAL SER	0 4,088 4,08 0 3,59	0 0% 88 100% 94 0%	0 0% 4,213 97% 0 0%	0 0 0 0% 12,263 12,263 100% 0 10,782 0%	0 0% 12,639 97% 0 0%	54,771 173,362
2014	010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH FULL TIME PERSON9020 BUREAU OF COMM 0836 HHS: HEALTH FULL TIME PERSON9020 BUREAU OF COMM 2206 HHS: HEALTH FULL TIME PERSON9020 BUREAU OF COMM 2215	CHRONIC DISEASE DIA CDC ORAL HEALTH GR	010 PERSONAL SER 010 PERSONAL SER	8,253 3,91	17 47% 0 0%	8,218 48% 0 0%	24,759 24,824 100% 0 0 0%	010% 24,655 101% 0 0%	109,936 0

2014 010 2014 010	95	Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	0N9020 BUREAU OF COMM 4526 0N9020 BUREAU OF COMM 4527	MCH DATA LINKAGE 010 ORAL HEALTH PROGR 010	PERSONAL SER PERSONAL SER	4,659 4,659	4,659 100% 4,659 100%	4,677 100% 4,682 100%	13,977 13,977	13,977 100% 13,977 100%	14,031,100% 14,046,100%	60,867 61,167
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95 95	Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	0N9020 BUREAU OF COMM 5121 0N9020 BUREAU OF COMM 5190 0N9020 BUREAU OF COMM 5240 0N9020 BUREAU OF COMM 5260	HEALTH PROMOTION 010 MATERNAL - CHILD HE 010 NEWBORN SCREENING 010 WIC SUPPLEMENTAL NO 10	PERSONAL SER	45,774 4,269 37,020	0 0% 43,979 96% 4,088 96% 36,855 100%	0 0% 56,168 78% 3,528 116% 37,741 98%	137,322 12,807 109,699	0 0% 131,594 96% 12,263 96% 110,968 101%	0 00% 168,504 78% 10,585 116% 111,837 99%	714,359 56,397 489,508
2014 010 2 2014 010 2 2014 010 2	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	009020 BUREAU OF COMM 5530 009020 BUREAU OF COMM 5608 009020 BUREAU OF COMM 5659	FAMILY PLANNING PRO010	PERSONAL SER PERSONAL SER	7,273 23,706 26,396	7,139 98% 24,079 102% 22,556 85%	7,270 98% 23,928 101% 26,251 86%	21,550 71,118 79,154	21,416 99% 71,183 100% 82,223 104%	21,543,99% 21,543,99% 71,785,99% 78,719,104%	94,001 311,977 360,979
2014 010 2014 010 2014 010	95 95	Health and Huma 090	HHS: HEALTH FULL TIME PERSO	0N9020 BUREAU OF COMM 5659 0N9020 BUREAU OF COMM 5690 0N9020 BUREAU OF COMM 7967	COMPREHENSIVE CANO59 ACA HOME VISITING 010 ACA COORDINATED CH010	TEMP FULL TIME PERSONAL SER	0 1,500	0 0% 3,594 240% 4,457 0%	0 0% 2,292 157% 8.478 53%	7,758	0 0% 10,782 139% 13,370 0%	00% 11,853 91% 25,434 53%	0 43,429 101,736
2014 010 2014 010 2014 010	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO	N9020 BUREAU OF COMM8716	CORE VIPP 010	PERSONAL SER	3,917 4,457 12,293	0 0% 0 0% 8,051 65%	0 0% 0 0% 14,474 56%	11,750 13,370 40,648	0 0% 0 0% 42,920 106%	0 0% 0 0% 47,859 90%	0 0 193,243
2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	0N9020 BUREAU OF COMM9062 0N9020 BUREAU OF COMM9062 0N9025 BUREAU OF DISEA 1830 0N9025 BUREAU OF DISEA 1830	OBESITY GRANT 010 OBESITY GRANT 059 CDC H1N1 READINESS 010 CDC H1N1 READINESS 019	PERSONAL SER	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010 1	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	0N9025 BUREAU OF DISEA 1830 0N9025 BUREAU OF DISEA 2222 0N9025 BUREAU OF DISEA 2222	CDC H1N1 READINESS 059 RYAN WHITE TITLE II 010 RYAN WHITE TITLE II 019	TEMP FULL TIME PERSONAL SER	0 10,752	0 0% 8,928 83%	0 0% 9,336 96% 0 0%	0 32,347	0 0% 26,784 83% 0 0%	0 0% 28,087 95%	0 116,365
2014 010 2014 010	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	019025 BUREAU OF DISEA 2227 019025 BUREAU OF DISEA 2227 019025 BUREAU OF DISEA 2229 019025 BUREAU OF DISEA 2239 019025 BUREAU OF DISEA 2239	STD PREVENTION 010	PERSONAL SER	6,293 2,476	0 0% 6.557 104% 8,390 339%	9,129 72% 4,467 188%	18,878 7,671	19,670 104% 25,678 335%	27,386 72% 13,837 186% 34,454 106%	118,458 115,785
2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95 95	Health and Huma 090	HHS: HEALTH FULL TIME PERSO	N9025 BUREAU OF DISEA(5170	HOSPITAL PREPAREDIO10 HOSPITAL PREPAREDIO19 DISEASE CONTROL 010	PERSONAL SER	12,027 0 42,839	12,216 102% 0 0% 49,882 116%	12,493 98% 0 0% 52,629 95%	33,170 0 130,065	36,542 110% 0 0% 151,040 116%	34,4541106% 0 0% 159,791 95%	160,519 0 726,947
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95	Health and Huma(090 Health and Huma(090 Health and Huma(090 Health and Huma(090	HHS: HEALTH FULL TIME PERSO	0)9025 BUREAU OF DISEA 5170 0)9025 BUREAU OF DISEA 5170 0)9025 BUREAU OF DISEA 5171	DISEASE CONTROL 012 DISEASE CONTROL 019 EMERGENCY PREPARI010	HOLIDAY PAY		0 0% 0 0% 126,630 99%	0 0% 0 0% 124,251 102%	0 0 390,844	0 0% 0 0% 349,245 89%	00% 00% 380,492 92%	1,671,210
2014 010 2 2014 010 2 2014 010 2 2014 010 1	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	N9025 BUREAU OF DISEA(5171) N9025 BUREAU OF DISEA(5171) N9025 BUREAU OF DISEA(5171) N9025 BUREAU OF DISEA(5178) N9025 BUREAU OF DISEA(5178) N9025 BUREAU OF DISEA(5179)	EMERGENCY PREPAR 019 EMERGENCY PREPAR 059 IMMUNIZATION PROGF 010 IMMUNIZATION PROGF 019	TEMP FULL TIME PERSONAL SER	254 0 48,845	0 0% 0 0% 49.370 101%	872 0% 0 0% 53,233 93%	400 0 146,534	0 0% 0 0% 147,989 101%	1,373 0% 0 0% 159,698 93%	501 0 688,918
2014 010 2014 010 1	95 95				HOSP ACQUIRED INFE 010 HIV/AIDS PREVENTION 010	PERSONAL SER PERSONAL SER	0 0 28,749	3,917 0% 27,833 97%	0 0% 0 0% 31,296 89%	0 85,920	11,750 0% 83,094 97% 0 0%	00%	91,341 400,258
2014 010 2014 010 2014 010 2014 010 2014 010 100 100 100 100 100 100 100 100	95 95	Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	009025 BUREAU OF DISEA 5189 009025 BUREAU OF DISEA 5345 009030 BUREAU OF LABOR 0901 009030 BUREAU OF LABOR 1835	HEALTHCARE ASSOCIANTO	PERSONAL SERI	0 0 24,606	0 0% 0 0% 0 0% 31,259 127%	202 0% 0 0% 0 0% 36,624 85%	0 0 68.393	0 0% 0 0% 0 0% 97,603 143%	605 0% 0 0% 0 0% 101.797 96%	2,419 0 0 462,911
2014 010 2014 010 010 010 010 010 010 010 010 010	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	0N9030 BUREAU OF LABOR 1835 0N9030 BUREAU OF LABOR 1877	NH ELC 019 WATER ANALYSIS LABI010	HOLIDAY PAY PERSONAL SER	0 64,829	0 0%	17 0% 0 0%	0 194,486	0 0%	50 0% 0 0%	200
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	0N9030 BUREAU OF LABOR 3026 0N9030 BUREAU OF LABOR 3026 0N9030 BUREAU OF LABOR 3056 0N9030 BUREAU OF LABOR 3056	FDA FERN GRANT	PERSONAL SER	9,372 0 3,752	10,154 108% 0 0% 3,570 95%	11,212 91% 29 0% 10,748 33%	29,523 0 11,255	30,306 103% 0 0% 10,710 95% 0 0%	35,322 86% 88 0% 32,244 33%	170,782 350 152,529
	95 95 95	Health and Huma 090	HHS: HEALTH FULL TIME PERSO	189030 BUREAU OF LABOR 3056 1019030 BUREAU OF LABOR 3057 1019030 BUREAU OF LABOR 3067 1019030 BUREAU OF LABOR 3067	SHELLFISH TESTING 010 EMERGENCY RESPON 010 EMERGENCY RESPON 019	PERSONAL SER	0 0 8,829	0 0% 0 0% 8,829 100%	29 0% 0 0% 8,861 100%	0 0 26,487	0 0% 0 0% 26,487 100%	88 0% 0 0% 26.582 100%	350 0 115,077
2014 010 2014 010	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	0N9030 BUREAU OF LABOR5230 0N9030 BUREAU OF LABOR5230	PUBLIC HEALTH LABOR 10 PUBLIC HEALTH LABOR 12	PERSONAL SER	0 113,271 0	0 0% 0 0% 0 0%	27 0% 0 0% 0 0%	332,942 0	0 0% 1,648 0% 0 0%	80 0% 0.0% 0.0%	320 0 0
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	0N9030 BUREAU OF LABOR 5230 0N9030 BUREAU OF LABOR 5230 0N9030 BUREAU OF LABOR 5316 0N9030 BUREAU OF LABOR 5350	PUBLIC HEALTH LABOR 019 PUBLIC HEALTH LABOR 059 STATE BASED BIOMON 010 FED FDA MICRO 010	TEMP FULL TIME PERSONAL SER	0 0	0 0% 0 0% 0 0% 2,792 104%	0 0% 0 0% 0 0% 2,786 100%	0	0 0% 0 0% 0 0% 8,375 104%	0 0% 0 0% 0 0% 8.358100%	0 0
2014 010 1 2014 010	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO HHS: HEALTH FULL TIME PERSO	N9030 BUREAU OF LABOR5350 N9030 BUREAU OF LABOR5350 N9030 BUREAU OF LABOR7966 N9030 BUREAU OF LABOR7966 N9030 BUREAU OF LABOR9059	FED FDA MICRO 019 PUBLIC HEALTH LABOR010	HOLIDAY PAY PERSONAL SER	2,682 0 0	0 0% 161,028 0%	0 0% 193,758 83%	8,046 0	0 0% 482,863 0%	0 0% 581,274 83%	37,130 350 2,325,096
2014 010 2014 010 2014	95 95 95	Health and Huma 090			PUBLIC HEALTH LABO 019 FDA FERN RADIOCHEN 010 CATEGORY TOTALS OFFICE OF DIRECTOR 050		0 0 968,541	0 0% 0 0% 935,663 97%	88 0% 0 0% 1,080,414 87%	0 0 2,909,717	0 0% 0 0% 2,867,120 99%	263 0% 0 0% 3,250,256 88%	1,050 0 14,279,334
2014 010 2014 010 2014 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP	P9000 ADMINISTRATION 5110 P9005 BUREAU OF INFOR 2203 P9005 BUREAU OF INFOR 5150	HEALTH STATISTICS 050	PERSONAL SER	0	0 0% 0 0% 1,245 0%	186 0% 0 0% 1,575 79%	0	0 0% 0 0% 3,313 0%	559 0% 0 0% 4,724 70%	2,237 0 18,896
2014 010 2014 010 2014 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP	P 9005 BUREAU OF INFOR 6026 P 9005 BUREAU OF INFOR 8667 P 9005 BUREAU OF INFOR 9052	NIOSH RESEARCH GR/050	PERSONAL SER	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP	P9005 BUREAU OF INFOR 9056 P9005 BUREAU OF INFOR 9057 P9005 BUREAU OF INFOR 9058	DATA COLLECTION CA 050 CANCER CLAIMS GRAN 050 NIOSH RESEARCH GR/050	PERSONAL SER	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010 2014	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9010 BUREAU OF POLIC 2217 P9010 BUREAU OF POLIC 2218 P9010 BUREAU OF POLIC 2219	HEALTH WORKFORCE 050 HOSPITAL FLEX PROG 050 SMALL HOSPITAL IMPR 050	PERSONAL SERI	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 95 95			P9010 BUREAU OF POLIC 2219 P9010 BUREAU OF POLIC 5116 P9010 BUREAU OF POLIC 5362 P9010 BUREAU OF POLIC 5997	COMMUNITY HEALTH [050 POLICY AND PERFORM050 STRENGTHENING PH I 050	PERSONAL SER PERSONAL SER PERSONAL SER	0 1,111 0	0 0% 1,504 135% 1,298 0%	0 0% 1,108 136% 922 141%	0 4,074 0	0 0% 4,489 110% 3,923 0%	0 0% 4,062 111% 2,767 142%	22,000 11,069
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9010 BUREAU OF POLIC 7965 P9015 BUREAU OF PREVE 5307 P9015 BUREAU OF PREVE 5391	RURAL HLTH & PRIMAF050 EPA RENOVATION REF050 RADIOLOGICAL HEALT 050	PERSONAL SER	0 0 0	0 0% 0 0% 787 0%	1,855 0% 0 0% 0 0%	0 0	0 0% 0 0% 2,715 0%	5,564 0% 0 0% 0 0%	22,257 0 14,800
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP	P9015 BUREAU OF PREVES697 P9015 BUREAU OF PREVES667 P9015 BUREAU OF PREVES698 P9015 BUREAU OF PREVES698	CHILDHOOD LEAD 050 CHRONIC DISEASE - A\$050 LEAD POISONING PRE*050 LEAD PREVENTION 050	PERSONAL SER PERSONAL SER PERSONAL SER	1,682 0 0	656 39% 0 0% 0 0% 1,128 0%	0 0%	6,282 0 0	5,183 82% 0 0% 0 0%	0 0% 0 0% 0 0% 7.615 15%	0
2014 010 2014 010 1	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9015 BUREAU OF PREVE 7964 P9015 BUREAU OF PREVE 9049 P9015 BUREAU OF PREVE 9053 P9020 BUREAU OF COMM 0825	MAMMOGRAPHY EQUIDOS0 FDA FOOD INSPECTIONS0	PERSONAL SER	0 0	0 0%	2,538 44% 0 0% 0 0%	0	1,128 0% 0 0% 0 0%	7,615 15% 0 0% 0 0%	30,461 0 0
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95 95	Health and Huma 090	HHS: HEALTH PART TIME TEMP	P9020 BUREAU OF COMM/0825 P9020 BUREAU OF COMM/0831 P9020 BUREAU OF COMM/0836 P9020 BUREAU OF COMM/1299	ACA CCD 050 ACA MIEC 050 PRAMS 050 FEDERAL PROJECT LA 050	PERSONAL SER PERSONAL SER PERSONAL SER	2,507 1,264 1,453	1,551 62% 1,283 102% 2,489 171%	0 0% 1,261 102% 509 489%	7,285 1,580 1,453	6,391 88% 3,745 237% 7,431 511%	0,0% 1,576 238% 509 1,459% 5,840 0%	0 15,140 9,514
2014 010 2014 010 1	95 95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP	Planan BUREAU OF COMMISSOR	WIC FOOD REBATES 050	PERSONAL SER	0 0	0 0% 0 0% 0 0%	1,947 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	5,840 0% 0 0% 0 0%	23,361 1 0
2014 010 2014 010 2014 010 2014 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9020 BUREAU OF COMM/2207 P9020 BUREAU OF COMM/2214 P9020 BUREAU OF COMM/2215 P9020 BUREAU OF COMM/2238 P9020 BUREAU OF COMM/5121	ORAL HEALTH WORKF 050 CDC ORAL HEALTH GF 050 ABSTINENCE 050 HEALTH PROMOTION 050	PERSONAL SER PERSONAL SER PERSONAL SER	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010 010 010 010 010 010 010 010 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP	P9020 BUREAU OF COMM5190 P9020 BUREAU OF COMM5260	MATERNAL - CHILD HE 050 WIC SUPPLEMENTAL N050	PERSONAL SER	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9020 BUREAU OF COMM 5608 P9020 BUREAU OF COMM 5659 P9020 BUREAU OF COMM 7967	TOBACCO PREVENTIO 050 COMPREHENSIVE CAN 050 ACA COORDINATED CI 050	PERSONAL SER	0	0 0% 0 0% 1,272 0%	0 0% 0 0% 0 1,590,600%	0	0 0% 0 0% 1,272 0%	0]0% 0]0% 0 508,992%	0 0
2014 010 2014 010 2014 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9020 BUREAU OF COMM/5659 P9020 BUREAU OF COMM/967 P9020 BUREAU OF COMM/9051 P9025 BUREAU OF DISEA/1830 P9025 BUREAU OF DISEA/1830 P9025 BUREAU OF DISEA/2222	HEART DISEASE AND \$050 CDC H1N1 READINESS 050 RYAN WHITE TITLE II 050	PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9025 BUREAU OF DISEA 2223 P9025 BUREAU OF DISEA 2227 P9025 BUREAU OF DISEA 2229	BOSTON EMA TITLE I 050 STD PREVENTION 050 PHARMACEUTICAL REI050	PERSONAL SER PERSONAL SER PERSONAL SER	0 0 2,505	0 0% 0 0% 1,209 48%	292 0% 0 0% 7,004 17%	0 0 10,112	0 0% 0 0% 3,471 34%	877 0% 0 0% 28,270 12%	3,508 0 74,530
2014 010 2014 010	95 95 95	Health and Huma 090	HHS: HEALTH PART TIME TEMP	P9025 BUREAU OF DISEA 2239	HOSPITAL PREPAREDNOSO DISEASE CONTROL 050	PERSONAL SER	0 2,386	0 0% 3,348 140%	250 0% 2,744 122%	5,943 0	10,088 170%	750 <u>0</u> % 6,834 <u>148%</u>	3,000 34,500 5,392
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9025 BUREAU OF DISEA 5171 P9025 BUREAU OF DISEA 5178 P9025 BUREAU OF DISEA 5189 P9025 BUREAU OF DISEA 9055	EMERGENCY PREPARIOSO IMMUNIZATION PROGF 050 HIV/AIDS PREVENTION 050 EMERGENCY PREPARIOSO	PERSONAL SER PERSONAL SER PERSONAL SER	2,001 132 0	57 0% 2,031 102% 0 0% 0 0%	0 0% 6,545 31% 638 0% 0 00%	6,950 974	57 0% 6,063 87% 0 0% 0 0%	0,0% 22,735,27% 4,719,0% 0,0%	5,392 82,633 10,000
2014 010 2014 010 1	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9030 BUREAU OF LABOR 0901 P9030 BUREAU OF LABOR 1835 P9030 BUREAU OF LABOR 1877 P9030 BUREAU OF LABOR 3026	HEALTHCARE ASSOCIA050	PERSONAL SER	0 1,275 1,488	0 0% 647 51%	0 0% 519 125% 0 0%	0 2,574 7,405	0 0% 2,445 95% 6,545 88%	0 0% 1,048 233% 0 0%	5,200 0
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P9030 BUREAU OF LABOF3026 P9030 BUREAU OF LABOF3056 P9030 BUREAU OF LABOF3057 P9030 BUREAU OF LABOF3063 P9030 BUREAU OF LABOF3063 P9030 BUREAU OF LABOF3067	NH ELC 050 WATER ANALYSIS LAB 050 FDA FERN GRANT 050 USDA FERN GRANT 050 SHELLFISH TESTING 050		0 0	869 58% 0 0% 0 0% 0 0%	2,333 0% 4,458 0% 0 0%	0	0 0% 0 0% 0 0%	7,000 0% 13,375 0% 010%	28,000 53,500 0
2014 010 2014 010	95 95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP HHS: HEALTH PART TIME TEMP	P 9030 BUREAU OF LABOF 3063 P 9030 BUREAU OF LABOF 3067 P 9030 BUREAU OF LABOF 5230	ASSOCIATION OF PH L 050 EMERGENCY RESPON 050	PERSONAL SER PERSONAL SER	0 0 4.758	0 0%	0 0%	0 0 12,660	0 0% 0 0% 8,511 67%	0 0% 0 0%	0
2014 010 2014 010	95 95	Health and Humal090	HHS: HEALTH PART TIME TEMP	P9030 BUREAU OF LABOR 5230 P9030 BUREAU OF LABOR 5316 P9030 BUREAU OF LABOR 5317 P9030 BUREAU OF LABOR 7966	STATE BASED BIOMON050	PERSONAL SER	0	0 0% 0 0% 0 0% 4,032 0%	0 0% 0 0% 0 0% 9.058 45%	0	0 0% 0 0% 4,032 0%	0 0% 0 0% 0 0% 27.175 15%	0 0 108,700
2014 010 2 2014 010 2 2014 010 2	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH PART TIME TEMP	P9030 BUREAU OF LABOR 7966 P9030 BUREAU OF LABOR 9059 PERSONNEL TOTALS \$9000 ADMINISTRATION 5110	FDA FERN RADIOCHEN050 CATEGORY TOTALS OFFICE OF DIRECTOR 018		0 22,561 37	0 0% 25,407 113% 130 349%	9,058 45% 0 0% 45,743 56% 35 375%	0 67,292	0 0% 80,804 120% 456 229%	27.17313% 0 0% 146.002 55% 185 246%	0 578,700 4,000
2014 010 2014 010 1	95 95	Health and Huma 090	HHS: HEALTH OVERTIME TOTAL		HEALTH STATISTICS 018 EPH TRACKING 018 NIOSH RESEARCH GR/018 RURAL HEALTH AND P 018	OVERTIME	0	0 0%	0 0% 0 0%	0	47 0% 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010 2014 010	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH OVERTIME TOTAL HHS: HEALTH OVERTIME TOTAL	\$9010 BUREAU OF POLIC 5149 \$9010 BUREAU OF POLIC 5997	RURAL HEALTH AND P 018 STRENGTHENING PH I 018 NEW ZEALAND MILK IN 018	OVERTIME OVERTIME	0	0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	00%	0
2014 010 2 2014 010 2 2014 010 010 2	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH OVERTIME TOTAL	\$9010 BUREAU OF POLIC 5997 \$9015 BUREAU OF PREVES165 \$9015 BUREAU OF PREVES390 \$9015 BUREAU OF PREVES390	FOOD PROTECTION 018 RADIOLOGICAL HEALT 018	OVERTIME OVERTIME	499 909	0 0% 0 0% 1,099 121% 139 0%	0 0% 1,091 101% 0 0%	499 3,773	107 21% 3,922 104%	0 0% 0 0% 4,528 87% 611 57%	0 11,999 8,000
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH OVERTIME TOTAL	. \$9015 BUREAU OF PREVE 5398 . \$9015 BUREAU OF PREVE 5497 . \$9015 BUREAU OF PREVE 5667 . \$9015 BUREAU OF PREVE 9049	EMERGENCY RESPON 018 CHILDHOOD LEAD 018 CHRONIC DISEASE - A 018 MAMMOGRAPHY EQUIT 018	OVERTIME OVERTIME	687 0	139 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	293 883 0	349 119% 0 0% 39 0% 0 0%	0115/% 0 0% 0 0%	0,000
2014 010 2014 010	95 95	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH OVERTIME TOTAL HHS: HEALTH OVERTIME TOTAL	.99010 BUREAU OF PREVEJ9049 .99020 BUREAU OF COMM/2206 .99020 BUREAU OF COMM/5190 .99020 BUREAU OF COMM/5260	CHRONIC DISEASE DIA 018 ORAL HEALTH PROGR 018	OVERTIME OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	00%	0
2014 010 010 010 010 010 010 010 010 010	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH OVERTIME TOTAL	S9020 BUREAU OF COMM 5190 S9020 BUREAU OF COMM 5260	MATERNAL - CHILD HE 018 WIC SUPPLEMENTAL N018	OVERTIME OVERTIME	410 0	0 0% 551 0%	0 0%	410 129	0 0% 551 426%	0 0%	0

2014 010 95 Health and Huma(090) 2014 010 95 Health and Huma(090) 2014 010 95 Health and Huma(090)	HHS: HEALTH OVERTIME TOTALS 9020 BUREAU OF COMM 5608 HHS: HEALTH OVERTIME TOTALS 9020 BUREAU OF COMM 5659 HHS: HEALTH OVERTIME TOTALS 9020 BUREAU OF COMM 9669	TOBACCO PREVENTIO 018 OVERTIME COMPREHENSIVE CANO 18 OVERTIME ODESITY GRANT 018 OVERTIME	0 0 0 0 0 0 0 0	9% 0 0 0% 9% 0 0 0% 9% 0 0 0%	345 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma(090	HHS: HEALTH OVERTIME TOTALS9020 BUREAU OF COMM9062 HHS: HEALTH OVERTIME TOTALS9025 BUREAU OF DISEA[1830] HHS: HEALTH OVERTIME TOTALS9025 BUREAU OF DISEA[2222] HHS: HEALTH OVERTIME TOTALS9025 BUREAU OF DISEA[2227]	OBESITY GRANT 018 OVERTIME CDC HINI READINESSOIB OVERTIME RYAN WHITE TITLE II 018 OVERTIME STD PREVENTION 018 OVERTIME	0 00	% 0 0% % 0 0% % 208 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 625 0%	0 3,575 2,500
2014 010 95 Health and Humal (99) 2014 010 95 Health and Humal (99) 2014 010 95 Health and Humal (90)	HHS: HEALTH OVERTIME TOTAL \$9025 BUREAU OF DISEA 2229 HHS: HEALTH OVERTIME TOTAL \$9025 BUREAU OF DISEA 2239 HHS: HEALTH OVERTIME TOTAL \$9025 BUREAU OF DISEA 2995	BIOSENSE 2.0 018 OVERTIME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10% 2,035 20% 1% 0 0%	0 0 0/9% 3,251 414 13% 0 0 0/9% 44,424 9,999 23%	250 0% 4,752 9% 0 0% 46,761 21%	1,000 2,000 2,971
2014 010 95 Health and Humq090 2014 010 95 Health and Humq090 2014 010 95 Health and Humq090 2014 010 95 Health and Humq090 9 Health and Humq090 Health and Humq090	HHS: HEALTH OVERTIME TOTAL \$9025 BUREAU OF DISEA \$2995 HHS: HEALTH OVERTIME TOTAL \$9025 BUREAU OF DISEA \$170 HHS: HEALTH OVERTIME TOTAL \$9025 BUREAU OF DISEA \$170 HHS: HEALTH OVERTIME TOTAL \$9025 BUREAU OF DISEA \$170 HHS: HEALTH OVERTIME TOTAL \$9025 BUREAU OF DISEA \$170 HHS: HEALTH OVERTIME TOTAL \$9025 BUREAU OF DISEA \$180	EMERGENCY PREPARI(018 OVERTIME IMMUNIZATION PROGF(018 OVERTIME	5,200 5,658 3 7,144 3,987 5 427 1,485 3 852 0 0	6% 7,330 54% 148% 584 254%	15,838 10,577 67% 1,292 1,687 131%	46,761/21% 16,250/65% 1,768/95% 16,910/0%	48,000 75,000 1,000
2014 010 95 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Huma 090 Health and Huma 090	HHS: HEALTH OVERTIME TOTALS9025 BUREAU OF DISEA 5345 HHS: HEALTH OVERTIME TOTALS9025 BUREAU OF DISEA 9055 HHS: HEALTH DIVERTIME TOTAL 90930 BUREAU OF DISEA 9055	HIV/AIDS PREVENTION 018	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	196 0 0% 196 0 0%	2,721 0 0% 0 0 0% 280 0 0% 654 964 147%	10,910 0% 0 0% 10,000 0% 622 155%	5,000 0 10,000 1,000
2014 010 95 Health and Huma 090 2014 010 95 Health and Huma 090	HHS: HEALTH OVERTIME TOTAL 9030 BUREAU OF LABOR 1877 HHS: HEALTH OVERTIME TOTAL 9030 BUREAU OF LABOR 3026		1,187 0 0 0 0 0	1% 0 0% 1% 83 0%	1,218 0 0% 0 0 0%	0 0% 250 0%	1,000 700
2014 010 95 Health and Huma(090	HHS: HEALTH OVERTIME TOTAL \$9030 BUREAU OF LABOR \$3056 HHS: HEALTH OVERTIME TOTAL \$9030 BUREAU OF LABOR \$3057 HHS: HEALTH OVERTIME TOTAL \$9030 BUREAU OF LABOR \$230 HHS: HEALTH OVERTIME TOTAL \$9030 BUREAU OF LABOR \$316 HHS: HEALTH OVERTIME TOTAL \$9030 BUREAU OF LABOR \$3516	EMERGENCY RESPON 018 OVERTIME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	196 0 096 196 0 096	0 0 0% 0 0 0% 21,057 00% 0 0 0%	175 0% 0 0% 0 0% 0 0% 0 0%	6,000 0
2014 010 95 Health and Huma 090 2014 010 95 Health and Huma 090	HHS: HEALTH OVERTIME TOTALS 9030 BUREAU OF LABOR 7966 HHS: HEALTH OVERTIME TOTALS 9099 ARRA STIMULUS H 10915	PUBLIC HEALTH LABOI(018 OVERTIME ARRA TBD 018 OVERTIME	0 888 0 0 0 0	% 949 0% % 1,154 77% % 0 0%	1,296 0 0% 0 1,747 0% 0 0 0 0%	1,966 0% 3,463 50% 0 0%	1,000 13,850 0
1014 95 Health and Humd/990 1010 95 Health and Humd/990 1010 95 Health and Humd/990 1014 010 95 Health and Humd/990 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 1010 95 95 95 95 95 95 95 9	HHS: HEALTH OVERTIME TOTALS	CITIZENS HEALTH INITIO60 BENEFITS	0.763 14,717 3 1,578 4,830 4 0 0 0 0,185 10,179 1	2% 11,989 40%	98.564 30.859 31% 34.770 19.171 55% 0 0 0% 30.422 30.621 101%	109,116 28% 36,007 53% 0 0% 30,137 102%	198,599 154,088 0 137,342
2014 010 95 Health and Huma(090 2014 010 95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS 9000 ADMINISTRATION 5117 HHS: HEALTH BENEFITS TOTALS 9000 ADMINISTRATION 7999	ALCOHOL - OTHER DRIGGO BENEFITS DEFAULT ACCOUNTINGS BENEFITS	0 60	% 0 0% % 0 0%	0 6 0%	30,137 102% 0 0% 0 0%	0 0
2014 010 95 Health and Huma 090	HHS: HEALTH BENEFITS TOTALS 9000 ADMINISTRATION 8131 HHS: HEALTH BENEFITS TOTALS 9000 ADMINISTRATION 8579 HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 2200 HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 5100	WORKERS COMPENSA 060 BENEFITS	0 0 0 0 0 0 1,541 4,749 1 5,323 6,307 1	05% 4,973 95%	0 0 0/0% 0 0 0/0% 13,659 14,230 104% 15,969 17,760 111%	0 0% 14,958 95% 24,057 74%	0 63,435 101,098
2014 010 95 Health and Huma 090 2014 010 95 Health and Huma 090	HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 5173 HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 6026 HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 8666		7,219 4,444 6 0 0 0 0 2,258 0	9,410 47% 1% 0 0%	21,663 13,332 62% 0 0 00% 0 6,757 0%	28,236 47% 0 0% 0 0%	87,131 0
2014 010 95 Health and Huma(90) 2014 010 95 Health and Huma(90) 2014 010 95 Health and Huma(90)	HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 9052 HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 9052 HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 9056	BRFS 060 BENEFITS NIOSH RESEARCH GRI/060 BENEFITS DATA COLLECTION CA/060 BENEFITS	2,754 2,698 9 2,855 2,851 1 0 0 0 0	00% 3,078 93% 1% 0 0%	8,226 8,095 98% 8,573 8,554 100% 0 00%	8,408 96% 9,245 93% 0 0%	24,687 34,501 38,066 0
2014 010 95 Health and Huma(990) 2014 010 95 Health and Huma(990) 2014 010 95 Health and Huma(990)	HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 9057 HHS: HEALTH BENEFITS TOTALS 9005 BUREAU OF INFOR 9058 HHS: HEALTH BENEFITS TOTALS 9010 BUREAU OF POLIC 2217	CANCER CLAIMS GRAN060 BENEFITS NIOSH RESEARCH GR/060 BENEFITS HEALTH WORKFORCE 060 BENEFITS	0 00	% 010%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 5.99010%	0 0
2014 010 95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS 9010 BUREAU OF POLIC 2218 HHS: HEALTH BENEFITS TOTALS 9010 BUREAU OF POLIC 2219 HHS: HEALTH BENEFITS TOTALS 9010 BUREAU OF POLIC 5116 HHS: HEALTH BENEFITS TOTALS 9010 BUREAU OF POLIC 5149	HOSPITAL FLEX PROG 060 BENEFITS SMALL HOSPITAL IMPR 060 BENEFITS COMMUNITY HEALTH (060 BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 0 0% 96 0 0%	0 00%	5,990 0% 0 0% 0 0%	23,961 0 0
2014 010 95 Health and Huma(990 2014 010 95 95 95 95 95 95 95 9	HHS: HEALTH BENEFITS TOTALS 9010 BUREAU OF POLIC 5362	POLICY AND PERFORMOSO BENEFITS 1: STRENGTHENING PH 1060 BENEFITS 1:	1,948 0 0 3,106 14,125 7 2,783 2,911 1	% 0 0% 8% 20,104 70% 05% 3,067 95%	15,083 0 0% 54,494 48,023 88% 8,361 8,734 104%	010% 60.507,79% 9,214,95%	213,396 38,285
2014 010 95 Health and Humq090 2014 010 95 Health and Humq090 2014 010 95 Health and Humq090 2014 010 95 Health and Humq090 95 Health and Humq090 Health and Humq090	HHS: HEALTH BENEFITS TOTALS 9010 BUREAU OF POLIC 7965 HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVES 165 HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVES 307 HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVES 300	RURAL HLTH & PRIMAF 060 BENEFITS NEW ZEALAND MILK IN 060 BENEFITS EPA RENOVATION REP 060 BENEFITS FOOD PROTECTION 060 BENEFITS	0 5,344 0 0 0 0 0 0 0 3,008 27,879 1	1% 0 0%	0 16,031 0% 0 0 0% 0 0 0% 86,164 89,307 104%	23.634 68% 0 0% 0 0% 92.421 197%	94,536 0 0 402,066
2014 010 95 Health and Huma 090	HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVESS91	RADIOLOGICAL HEALT 060 BENEFITS 2 EMERGENCY RESPON(060 BENEFITS LOW-LEVEL RADIOACT 060 BENEFITS	0,567 21,454 1 2,018 2,273 1	04% 25,527 84% 13% 2,370 96%	60,558 64,513 107% 6,107 6,807 111% 0 0 0%	75.161 86% 7,172 95% 0,0%	322,405 31,932
2014 010 95 Health and Huma(990 2014 010 95 Health and Huma(990 2014 010 95 Health and Huma(990 2014 010 95 Health and Huma(900 2014 010 95 Health and Huma(900	INS. HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVBS99 HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVBS99 HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVBS667 HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVBS667 HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVBS688	CHILDHOOD LEAD 060 BENEFITS 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11% 1,981 83%	51,789 396 1% 4,412 4,920 112% 0 0 0%	0 0% 5,943 83% 5,990 0%	0 67,367 23,961
2014 010 95 Health and Huma 090 2014 010 95 Health and Huma 090	HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVE 7936 HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVE 7964 HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVE 90049	CLIMATE EFFECTS ST/060 BENEFITS LEAD PREVENTION 060 BENEFITS MAMMOGRAPHY EQUI/060 BENEFITS	0 1,073 0 0 14,719 0 0 0 0	1% 0 0%	0 1,073 0% 0 45,014 0% 0 0 0%	9,620 11% 69,898 64% 0 0%	38,478 279,592 0
2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 3014 010 95 Health and Humq/090	HHS: HEALTH BENEFITS TOTALS 9015 BUREAU OF PREVE 9053 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 0825 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 0831	FDA FOOD INSPECTION BENEFITS ACA CCD	0 0 0 0 192 119 6 2,808 2,788 9	9% 3,044 92%	0 0 0% 557 489 88% 8,254 8,355 101%	0 0% 0 0% 8,947 93%	0 0 37,561
2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 95 Health and Humq/090 Health and Humq/090	HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 0836 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 1299 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 2206 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 2207	PRAMS 060 BENEFITS FEDERAL PROJECT LA060 BENEFITS CHRONIC DISEASE DIA060 BENEFITS	111 2,071 1 0 0 0 3,312 1,944 5	9% 149 0% 99% 3,559 55%	111 6,210 5,586% 0 0 0 0% 9,957 7,863 79%	791 785% 447 0% 10,697 74%	115,160 1,787 45,523
2014 010 l95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 2207 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 2214 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 2215 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 2238	WIC FOOD REBATES 060 BENEFITS ORAL HEALTH WORKF060 BENEFITS CDC ORAL HEALTH GF060 BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 010 95 Health and Huma 090	HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 4526	IORAL HEALTH PROGRIGGO BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11% 2,449 96% 02% 2,230 94%	0 0 0/0% 6.345 7.063 111% 6,178 6,274 102%	0 0 % 7,348 96% 6,691 94%	31,479 27,933
2014 010 95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 5121 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 5190 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 5194 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 5240	ICHILD HEALTH SERVICIOSO BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 0% 7% 29.438 75% % 0 0 0% 8% 3.744 37%	0 0 00% 69,271 66,552,96% 0 0 0% 6,151 4,186,68%	89,412 74% 0 0% 11,23137%	350,195 0 39,014
2014 010 95 Health and Huma(090 2014 010 95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 5260	WIC SUPPLEMENTAL NO60 BENEFITS 1 FAMILY PLANNING PRO60 BENEFITS 1	9,242 19,447 1 3,888 3,877 1	01% 20,802 93% 00% 4,193 92%	57,663 58,154 101% 11,618 11,631 100%	62,338 93% 12,531 93%	259,624 52,105 154,314
2014 010 95 Health and Huma 090 2014 010 95 Health and Huma 090	HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 5608 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 5662 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 5662 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 5896	NH COMPREHENSIVE (060 BENEFITS	1,388 10,140 8 1,139 10,559 9 0 0 0 1,248 1,297 1	12,140 87% 1% 0 0%	34,229 30,211 88% 33,438 34,557 103% 0 0 0% 6,285 3,892 62%	38.296/79% 36,441/95% 0.0% 16,108/24%	154,284 0 34,159
2014 010 95 Health and Huma 090 2014 010 95 Health and Huma 090	HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 7967 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 9716 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 9051 HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COMM 9062	ACA COORDINATED CI 060	0 2,860 0 1,313 0 0 2,774 0 0 5,894 5,792 8	96 0 0% 96 0 0%	0 8,384 0% 3,940 0 0% 8,331 0 0%	15,382 55% 0 0% 0 0%	61,526 0 0
2014 010 95 Health and Huma(090 2014 010 95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 1830 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 2222	CDC H1N1 READINESS 060 BENEFITS RYAN WHITE TITLE II 060 BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 0% 5% 5,497 88%	22,277 21,774 98% 0 0 0% 19,161 14,476 76%	28,242 77% 0 0% 16,395 88%	112,818 0 63,549
2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 95 Health and Humq/090 Health and Humq/090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 2223 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 2229 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 2229 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 2229	PHARMACEUTICAL REIGED BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82% 3,799 138%	0 0 0/0% 12,920 12,969 100% 5,834 15,872 272% 14,517 16,089 111%	67(0% 19,687 66% 11,888 134% 16,335 98%	268 81,163 80,388 71,988
2014 010 95 Health and Humal 090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 2995 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 2995 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 5171	BIOSENSE 2.0 060 BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0 0%	0 0 00% 79,617 80,025 101% 185,388 167,393 90%	0 0% 104.291/77% 201.405/83%	593 429,604 858,003
2014 010 95 Health and Huma(090 2014 010 95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 5174 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 5177	MOSQUITO CONTROL 060 BENEFITS VACCINES - INSURERS 060 BENEFITS	0 0 0 0 0 0 3,328 27,845 9	96 0 0% 96 0 0%	0 0 00% 0 0 0% 85,050 83,911 99%	0 0% 0 0% 111.315 75%	0 0 442,328
2014 010 95 Health and Huma(090 2014 010 95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 5178 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 5179 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 5189 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 5385	HOSP ACQUIRED INFE 060 BENEFITS HIV/AIDS PREVENTION 060 BENEFITS 11 FED ESAR VHP 060 BENEFITS 11	0 1,944 0 0,937 11,449 1 0 0 0	9% 0 0% 05% 14,056 81% 9% 0 0%	0 5,833 0% 32,780 34,267 105% 0 0 0%	0 0% 42,128 81% 0 0%	49,736 174,177 0
2014 010 95 Health and Humq090 2014 010 95 Health and Humq090 2014 010 95 Health and Humq090 2014 010 95 Health and Humq090 95 Health and Humq090 Health and Humq090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 90054 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 9055 HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA 9060	INFLUENZA SURVELL 060	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 0 0%	0 0 0% 49 0 0% 0 0 0%	0 0% 1,978 0% 0 0%	1,978 0
2014 010 95 Health and Humg(090 2014 010 95 Health and Humg(090 2014 010 95 Health and Humg(090 Health and Humg(090) Health and Humg(090) Health and Humg(090)	INIS. HEALTH BENEFITS TOTALS 9025 BUREAU OF DISEA9033 HHIS: HEALTH BENEFITS TOTALS 9025 BUREAU OF LISEA9060 HHIS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOF10901 HHIS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOF1035 HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOF11875	NH ELC	0,594 16,792 1 0,485 66 0	59% 16,442 102% 1% 0 0%	0 0 00% 29,828 49,090 165% 91,382 501 1%	0 0% 46,293 106% 0 0%	220,408 0
2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 2014 010 95 Health and Humq/090 95 Health and Humq/090 Health and Humq/090	HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOR 3026 HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOR 3056 HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOR 3057 HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOR 3057		5,446 5,613 1 1,899 1,876 9 0 0 0	9% 6,660 28% 9% 0 0%	16,627 16,782 101% 5,696 5,627 99% 0 0 0% 0 0 00%	19,364 87% 19,980 28% 0 0%	80,893 89,918 0
2014 010 95 Health and Huma(990 2014 010 95 Health and Huma(990 2014 010 95 Health and Huma(990 2014 010 95 Health and Huma(990 95 Health and Huma(990) Health and Huma(990)	HHS: HEALTH BENEFITS TO TALS 9030 BUREAU OF LABOR 3055 HHS: HEALTH BENEFITS TO TALS 9030 BUREAU OF LABOR 3057 HHS: HEALTH BENEFITS TO TALS 9030 BUREAU OF LABOR 3058 HHS: HEALTH BENEFITS TO TALS 9030 BUREAU OF LABOR 3068 HHS: HEALTH BENEFITS TO TALS 9030 BUREAU OF LABOR 3067 HHS: HEALTH BENEFITS TO TALS 9030 BUREAU OF LABOR 3020 HHS: HEALTH BENEFITS TO TALS 9030 BUREAU OF LABOR 3030	EMERGENCY RESPON 060 BENEFITS	5,648 5,908 1 9,281 0 0	% 0 0%	16,953 17,723 105% 173,555 1,270 1% 0 0 0%	19,076 93% 0 0%	80,917 0
2014 010 95 Health and Huma(090 2014 010 95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOR 5316 HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOR 5317 HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOR 5350 HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOR 7966	RED TIDE	0 0 0 0 0 1,205 1,139 9 0 81,374 0	1% 0 0% 15% 1.339 85%	0 0 09% 3,521 3,417,97% 0 244,719,0%	0 0% 3,912 87% 305,494 80%	0 15,555 1,221,976
2014 010 95 Health and Huma 090 Health and Huma 090 1014 010 95 Health and Huma 090 1014 010 95 Health and Huma 090 1014 010 95 Health and Huma 090 1014 1015 1015 1015 1015 1015 1015 101	HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABOR 9059 HHS: HEALTH BENEFITS TOTALS 9099 ARRA STIMULUS HI0915 HHS: HEALTH BENEFITS TOTALS 90098 EPB CRANTS 98673	FDA FERN RADIOCHEN/060 BENEFITS	0 00	9% 0 0% 9% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0
2014 95 Health and Huma(090 2014 010 95 Health and Huma(090	HHS: HEALTH BENEFITS TOTALS HHS: HEALTH CONSULTANTS TO 19005 HHS: HEALTH CONSULTANTS TO 19005 BUREAU OF INFOR 12203 HHS: HEALTH CONSULTANTS TO 19005 BUREAU OF INFOR 1026 HHS: HEALTH CONSULTANTS TO 19005 BUREAU OF INFOR 19052	CATEGORY TOTALS 49: INFORMATICS 046 CONSULTANTS ENDOWMENT BRESS 046 CONSULTANTS	3.028 475,367 9 0 0 0	16% 598,032 79% 0 0 0% 0 0 0% 0 0 0%	1,477,732 1,448,902 98% 0 0 0% 0 0 0%	1,801,108,80% 0 0% 0 0%	7,617,251 0 0
2014 010 95 Health and Huma(090 2014 010 95 Health and Huma(090	HHS: HEALTH CONSULTANTS TO 9005 BUREAU OF INFOR 9056 HHS: HEALTH CONSULTANTS TO 9005 BUREAU OF INFOR 9057	NIOSH RESEARCH GR/046 CONSULTANTS DATA COLLECTION CA/046 CONSULTANTS CANCER CLAIMS GRANGAE CONSULTANTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 0 0% % 0 0%	0 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
1010 95 Health and Huma(990 1010 95 Health and Huma(990 1010 95 Health and Huma(990 1010 95 Health and Huma(990 1010 95 Health and Huma(990 1010 95 1010 1010 95 1010 10	HHS: HEALTH CONSULTANTS TO 9005 BUREAU OF INFOR 9058 HHS: HEALTH CONSULTANTS TO 9010 BUREAU OF POLIC 2217 HHS: HEALTH CONSULTANTS TO 9010 BUREAU OF POLIC 2218 HHS: HEALTH CONSULTANTS TO 9010 BUREAU OF POLIC 2219	NIOSH RESEARCH GRI046 CONSULTANTS HEALTH WORKFORCE 046 CONSULTANTS HOSPITAL FLEX PROG 046 CONSULTANTS	0 00 0 00 0 00	% 0 0% % 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 0.0%	0 0
2014 010 95 Health and Huma 090 2014 010 95 Health and Huma 090	HHS: HEALTH CONSULTANTS TO 9010 BUREAU OF POLIC 5116 HHS: HEALTH CONSULTANTS TO 9015 BUREAU OF PREVE 5307	SMALL HOSPITAL IMPR 046 CONSULTANTS COMMUNITY HEALTH 046 CONSULTANTS EPA RENOVATION REF 046 CONSULTANTS BADIOLOGICAL HEALT 048 CONSULTANTS	0 00	96 0 0% 96 0 0% 976 0 0% 98 0 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0%	0
2014 010 95 Health and Huma 090 2014 010 95 Health and Huma 090	HHS: HEALTH CONSULTANTS TO 9015 BUREAU OF PREVESS91 HHS: HEALTH CONSULTANTS TO 9015 BUREAU OF PREVES049 HHS: HEALTH CONSULTANTS TO 9015 BUREAU OF PREVES053 HHS: HEALTH CONSULTANTS TO 9020 BUREAU OF COMM 2206	RADIOLOGICAL HEALT 046 CONSULTANTS MAMMOGRAPHY EQUII 046 CONSULTANTS FDA FOOD INSPECTIO 046 CONSULTANTS CHRONIC DISEASE DIA 046 CONSULTANTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	010% 0 0% 0 0%	0 0
1014 010 95 Health and Huma(990 0144 010 95 Health and Huma(990 0144 010 95 Health and Huma(990 0144 010 95 Health and Huma(990 0145 0145 0156 0156 0156 0156 0156 0156 0156 015	HHS: HEALTH CONSULTANTS TO 9020 BUREAU OF COMM2207 HHS: HEALTH CONSULTANTS TO 9020 BUREAU OF COMM2214	WIC FOOD REBATES 046 CONSULTANTS ORAL HEALTH WORKF 046 CONSULTANTS	0 00		0 0 0 0%	0 0%	0

014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CONSULTANTS TO 9020 E	BUREAU OF COMM[2238	CDC ORAL HEALTH GF046 CONSULTANTS ABSTINENCE 046 CONSULTANTS	0	0 0%	0 0%	0 0 0 0%	0.0%	0
0014 010 95 0014 010 95 0014 010 95 0014 010 95 0014 010 95	Health and Huma(090 H Health and Huma(090 H Health and Huma(090 H Health and Huma(090 H	HS: HEALTH CONSULTANTS TO 9020 E HS: HEALTH CONSULTANTS TO 9025 E HS: HEALTH CONSULTANTS TO 9025 E HS: HEALTH CONSULTANTS TO 9025 E	BUREAU OF DISEA 2222	HEART DISEASE AND \$046 CONSULTANTS CDC HIN1 READINESS 046 CONSULTANTS RYAN WHITE TITLE 046 CONSULTANTS BOSTON EMA TITLE 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CONSULTANTS TO 9025 E	BUREAU OF DISEA 2227 BUREAU OF DISEA 2229	STD PREVENTION 0.46 CONSULTANTS PHARMACEUTICAL RE[0.46 CONSULTANTS HOSPITAL PREPAREDI 0.46 CONSULTANTS	0	0 0%	0 0%	0 0 0%	0 0% 0 0%	0
0014 010 95 0014 010 95 0014 010 95 0014 010 95 0014 010 95	Health and Huma 090	HS: HEALTH CONSULTANTS TO 9025 E HS: HEALTH CONSULTANTS TO 9025 E HS: HEALTH CONSULTANTS TO 9030 E HS: HEALTH CONSULTANTS TO 9030 E	BUREAU OF LABOR3026	HOSPITAL PREPAREDIDAD CONSULTANTS EMERGENCY PREPARE 046 CONSULTANTS FDA FERN GRANT 046 CONSULTANTS USDA FERN GRANT 046 CONSULTANTS	0	0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0,0% 0,0% 0,0%	0
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CONSULTANTS TO 9030 E	BUREAU OF LABOR 3057 BUREAU OF LABOR 3063	SHELLFISH TESTING 046 CONSULTANTS ASSOCIATION OF PH L 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
1014 010 95 1014 010 95 1014 010 95 1014 010 95	Health and Huma 090 H	HS: HEALTH CONSULTANTS TO 9030 E HS: HEALTH CONSULTANTS TO 9030 E HS: HEALTH CONSULTANTS TO 9030 E HS: HEALTH CONSULTANTS TO 9030 E	BUREAU OF LABOR5230	EMERGENCY RESPON 046 CONSULTANTS PUBLIC HEALTH LABO 1046 CONSULTANTS STATE BASED BIOMON 046 CONSULTANTS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0%	0
014 010 95 014 010 95 014 95	Health and Huma 090 H	HS: HEALTH CONSULTANTS TO(9030 E	BUREAU OF LABOR 9059	RED TIDE 046 CONSULTANTS FDA FERN RADIOCHEN046 CONSULTANTS CATEGORY TOTALS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0 0
014 010 95 014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9000 A HS: HEALTH CURRENT EXPENS 9000 A HS: HEALTH CURRENT EXPENS 9000 A	ADMINISTRATION 5110	UNRESTRICTED INCON020 CURRENT EXPE OFFICE OF DIRECTOR 020 CURRENT EXPE CITIZENS HEALTH INIT 020 CURRENT EXPE	0 1,087	0 0% 1,321 122% 0 0%	0 0% 1,193 111% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 2,547 97% 0 0%	12,409 0
014 010 95 014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9000 A HS: HEALTH CURRENT EXPENS 9000 A HS: HEALTH CURRENT EXPENS 9000 A	ADMINISTRATION 5115 ADMINISTRATION 5117	HEALTH SVCS PLANNII020 CURRENT EXPE ALCOHOL - OTHER DR 020 CURRENT EXPE WORKERS COMPENSA020 CURRENT EXPE	-22,816 0	1,980 0% 0 0% 0 0%	-43,215 0% 0 0% 0 0%	-20,385 4,346 0% 0 0 0% 0 0 0%	-38.610 0% 0 0% 0 0%	35,721 0
014 010 95 014 010 95 014 010 95	Health and Huma(090 H Health and Huma(090 H Health and Huma(090 H	HS: HEALTH CURRENT EXPENSION A HS: HEALTH CURRENT EXPENSIONS B HS: HEALTH CURRENT EXPENSIONS B	ADMINISTRATION 8579 BUREAU OF INFOR 2203 BUREAU OF INFOR 5150	UNEMPLOYMENT COM/020 CURRENT EXPE INFORMATICS 020 CURRENT EXPE HEALTH STATISTICS 020 CURRENT EXPE	0 162 391	0 0% 126 78% 319 82%	0 0% 160 79% 278 115%	0 0 00% 552 126 23% 893 524 59%	0 0% 545 23% 635 82%	0 1,500 4,337
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9005 E	BUREAU OF INFOR 5173 BUREAU OF INFOR 6026	EPH TRACKING 020 CURRENT EXPE ENDOWMENT BRFSS 020 CURRENT EXPE CANCER REGISTRY 020 CURRENT EXPE	391 0	2 1%	400 196 0 096 73 20894	974 28 3% 0 0 0% 63 217 343%	997 3% 0 0%	5,191
014 010 95 014 010 95 014 010 95 014 010 95 014 010 95	Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9005 E HS: HEALTH CURRENT EXPENS 9005 E HS: HEALTH CURRENT EXPENS 9005 E HS: HEALTH CURRENT EXPENS 9005 E	BUREAU OF INFOR 8667 BUREAU OF INFOR 9052	BRFS 020 CURRENT EXPE NIOSH RESEARCH GR/020 CURRENT EXPE DATA COLLECTION CA/020 CURRENT EXPE	77 116	217 1,030% 0 0% 129 111% 0 0%	73 298% 195 0% 287 45% 0 0%	63 217 343% 161 0 0% 179 172 96% 0 0 0%	218]99% 406]0% 442]39%	2,850 2,200 2,581
014 010 95 014 010 95	Health and Huma 090 H Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9005 E HS: HEALTH CURRENT EXPENS 9005 E HS: HEALTH CURRENT EXPENS 9010 E	BUREAU OF INFOR 9057 BUREAU OF INFOR 9058	CANCER CLAIMS GRANO20 CURRENT EXPE NIOSH RESEARCH GR/020 CURRENT EXPE HEALTH WORKFORCE 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0%	0 0 096 0 0 096 0 0 096	0.0%	0
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9010 E	BUREAU OF POLIC 2218 BUREAU OF POLIC 2219	HOSPITAL FLEX PROG 020 CURRENT EXPE SMALL HOSPITAL IMPR 020 CURRENT EXPE	0	179 0% 9 0%	0 0% 0 0% 488 2%	2 192 7,980%	3 7,149% 1,463 1%	4,351 5,850
0104 010 95 014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9010 HS: HEALTH CURRENT EXPENS 9010 HS: HEALTH CURRENT EXPENS 9010 EXPENS 9010	BUREAU OF POLIC 5149 BUREAU OF POLIC 5362	COMMUNITY HEALTH (020 CURRENT EXPE RURAL HEALTH AND P 020 CURRENT EXPE POLICY AND PERFORM020 CURRENT EXPE	542 1,226	0 0% 0 0% 118 10%	0 0% 10 0% 1,184 10%	37 0 0% 2,906 0 0% 2,941 840 29%	010% 54 0% 2,840 30%	178 9,004
014 010 95 014 010 95 014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9010 E HS: HEALTH CURRENT EXPENS 9010 E HS: HEALTH CURRENT EXPENS 9010 E	BUREAU OF POLIC 17965	STRENGTHENING PH I 020 CURRENT EXPE NEW GLOBAL WARMIN 020 CURRENT EXPE RURAL HLTH & PRIMAR 020 CURRENT EXPE	1,040 0 0	1,853 178% 0 0% 2,443 0%	4,510 41% 0 0% 558 438%	1,092 2,164 198% 0 0 0% 0 4,942 0%	4,736 46% 0 0% 1,675 295%	11,879 0 6,700
014 010 95 014 010 95 014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9015 E HS: HEALTH CURRENT EXPENS 9015 E HS: HEALTH CURRENT EXPENS 9015	BUREAU OF PREVESSION	NEW ZEALAND MILK IN 020 CURRENT EXPE EPA RENOVATION REF020 CURRENT EXPE FOOD PROTECTION 020 CURRENT EXPE	0 0 2,017	0 0% 0 0% 591 29%	0 0% 0 0% 1,381 43%	0 0.0% 0 0.0% 5.631 2.790.50% 3.657 2.738.75%	0 0% 0 0% 3.857 72%	0 0 18,079 16,000
014	Health and Huma 090 H Health and Huma 090 H Health and Huma 090 H	HS: HEALTH CURRENT EXPENSIONS HS: HEALTH CURRENT EXPENSIONS HS: HEALTH CURRENT EXPENSIONS	BUREAU OF PREVESS91 BUREAU OF PREVESS98 BUREAU OF PREVESS99	RADIOLOGICAL HEALT 020 CURRENT EXPE EMERGENCY RESPON 020 CURRENT EXPE LOW-LEVEL RADIOACT 020 CURRENT EXPE	1,387 259 0	554 40% 14 6% 0 0%	1,685 33% 756 2% 0 0%	523 192 37% 0 0 0%	4,445 62% 1,524 13% 0 0%	8,500 0
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENSIONS B	BUREAU OF PREVESSOR	CHILDHOOD LEAD 020 CURRENT EXPE CHRONIC DISEASE - A9020 CURRENT EXPE LEAD POISONING PRE 020 CURRENT EXPE CLIMATE EFFECTS ST.020 CURRENT EXPE	954 269 0	0 0% 290 108% 0 0%	293 0% 288 101%	2,562 0 0% 508 441 87% 415 17 4%	787 0% 544 81% 2.415 1%	4,337 3,112 2,500
014 010 95 0014 010 95 014 010 95 0014 010 95 0019 010 95	Health and Huma 090 H Health and Huma 090 H Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9015 E HS: HEALTH CURRENT EXPENS 9015 E HS: HEALTH CURRENT EXPENS 9015 E HS: HEALTH CURRENT EXPENS 9015 E	BUREAU OF PREVE7936 BUREAU OF PREVE7964 BUREAU OF PREVE9049	LEAD PREVENTION 020 CURRENT EXPE MAMMOGRAPHY EQUIR020 CURRENT EXPE	0	0 0% 0 0% 1,353 0% 0 0%	0 0% 0 0% 3.874 35% 0 0%	415 17 4% 0 0 0% 0 4.831 0% 0 00%	0 0% 11.623 42% 0 0%	2,500 6,952 46,492 0
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9015 E HS: HEALTH CURRENT EXPENS 9020 E	BUREAU OF PREVE 9053 BUREAU OF COMM 0825	FDA FOOD INSPECTIOI 020 CURRENT EXPE ACA CCD 020 CURRENT EXPE ACA MIEC 020 CURRENT EXPE	0 85 400	0 0% 0 0% 0 0%	0 0% 18 0%	0 0 0% 180 0 0%	0 0% 39 0% 743 1%	0 172 4 932
0014 010 95 0014 010 95 0014 010 95 0014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E	BUREAU OF COMM 1227	PRAMS 020 CURRENT EXPE COMBINED CHRONIC 020 CURRENT EXPE POISON CONTROL CEI020 CURRENT EXPE	3,246 0	0 0% 29 1% 309 0%	299 0% 10,130 0% 1,407 22% 0 0%	992 4 0% 3,250 3,381 104% 0 918 0% 0 0 0%	10,142 33% 4,220 22%	4,932 48,121 16,880
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9020 E	BUREAU OF COMM 1299 BUREAU OF COMM 1844	FEDERAL PROJECT LA 020 CURRENT EXPE FED NH PREP GRANT 020 CURRENT EXPE	0 0 0 266	0 0% 0 0% 0 0%	271 0% 75 0%	0 0 0% 0 0 0% 680 4 1%	812 0% 225 0% 704 1%	3,249 900
014 010 95 0014 010 95 0014 010 95 0014 010 95 0010 95 010	Health and Huma 090 Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E	BUREAU OF COMM 2207 BUREAU OF COMM 2214	CHRONIC DISEASE DIA 020 CURRENT EXPE WIG FOOD REBATES 020 CURRENT EXPE ORAL HEALTH WORKF 020 CURRENT EXPE CDC ORAL HEALTH GF020 CURRENT EXPE	0 0	0 0% 0 0% 0 0% 0 0%	276 0% 0 0% 0 0% 175 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 525 0%	3,254 0 0 2,100
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9020 E	BUREAU OF COMM 2238 BUREAU OF COMM 4526	ABSTINENCE 020 CURRENT EXPE MCH DATA LINKAGE 020 CURRENT EXPE	0 0 98	0 0% 0 0% 72 63%	175 0% 0 0% 36 0% 159 46%	0 00%	0 0% 51 0%	2,100 0 950 1,873
014 010 95 014 010 95 014 010 95 014 010 95	Health and Huma 090 Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E	BUREAU OF COMM 5121 BUREAU OF COMM 5190	ORAL HEALTH PROGR 020 CURRENT EXPE HEALTH PROMOTION 020 CURRENT EXPE MATERNAL - CHILD HE 020 CURRENT EXPE	115 0 4,001	0 0% 1,100 27%	0 0% 5,985 18%	263 130 50% 0 0 0 0% 9,450 11,877 126%	363 36% 0 0% 14,137 84%	1,873 0 38,149
014 010 95 014 010 95 014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E	BUREAU OF COMMISSAN	CHILD HEALTH SERVICIO20 CURRENT EXPE NEWBORN SCREENIN(020 CURRENT EXPE WIC SUPPLEMENTAL N020 CURRENT EXPE	0 1,594 3,723	0 0% 962 60% 1,539 41%	0 0% 3,155 30% 6,867 22%	0 0 00% 4,241 1,667 39% 15,744 16,820 107%	010% 8,392 20% 29.039 58%	0 17,974 67,376 24,636
010	Health and Huma(090 H	HS: HEALTH CURRENT EXPENSION B HS: HEALTH CURRENT EXPENSION B	BUREAU OF COMM 5530 BUREAU OF COMM 5608 BUREAU OF COMM 5659	WIC SUPPLEMENTAL NO20 CURRENT EXPE FAMILY PLANNING PRO20 CURRENT EXPE TOBACCO PREVENTICIO20 CURRENT EXPE COMPREHENSIVE CANO20 CURRENT EXPE	506 503 3,372	137 27% 324 64% 926 27%	4,122 3% 325 100% 4,400 21%	1,039 462 44% 2,771 396 14% 6,315 1,735 27%	8,472 5% 1,789 22% 8,242 21%	24,636 10,289 28,363
014	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E	BUREAU OF COMM 5662 BUREAU OF COMM 5896 BUREAU OF COMM 5906	NH COMPREHENSIVE (020 CURRENT EXPE ACA HOME VISITING 020 CURRENT EXPE SUID CASE REGISTRY 020 CURRENT EXPE	75 0	0 0% 3 4% 0 0%	0 0% 213 2% 0 0%	0 0 0 0% 129 42 32% 0 0 0 0%	0 0% 368 11% 0 0%	12,275 0
014 010 95 014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E	BUREAU OF COMM[6048	WIC INFRASTRUCTUR 020 CURRENT EXPE ACA COORDINATED C 020 CURRENT EXPE	0 0 98	0 0% 45 0% 0 0%	0 0% 206 22% 106 0%	0 0 096 0 72 096 196 0 096	0 0% 618 12% 213 0%	19,900 2,471 965
0104 010 95 0104 010 95 0104 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9020 E HS: HEALTH CURRENT EXPENS 9025 E HS: HEALTH CURRENT EXPENS 9025 E	BUREAU OF COMMI9051	OBESITY GRANT 020 CURRENT EXPE OBESITY GRANT 020 CURRENT EXPE FED ARRA IMMUNIZATI(020 CURRENT EXPE	292 114 0	0 0%	13 0% 194 0% 0 0%	586 0 0% 539 519 96%	26 0% 922 56% 0 0%	69 10,852 0
0014 010 95 0014 010 95 0014 010 95 0014 010 95 0014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9025 E	BUREAU OF DISEA 2222 BUREAU OF DISEA 2223	CDC H1N1 READINESS 020 CURRENT EXPE RYAN WHITE TITLE II 020 CURRENT EXPE BOSTON EMA TITLE I 020 CURRENT EXPE	0 548 0	0 0% 0 0% 732 134% 67 0%	0 0% 0 0% 559 131% 250 27%	0 0 0/96 0 0 0/96 2,574 1,313 51% 0 67/0%	0 0% 2,625 50% 750 9%	0 11,663 3,000
01014 010 95 0014 010 95 0014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9025 E HS: HEALTH CURRENT EXPENS 9025 E HS: HEALTH CURRENT EXPENS 9025 E	BUREAU OF DISEA 2227 BUREAU OF DISEA 2229	STD PREVENTION 020 CURRENT EXPE PHARMACEUTICAL RE[020 CURRENT EXPE HOSPITAL PREPARED 020 CURRENT EXPE	354 232 167	50 14% 9 4% 15 9%	258 19% 260 496 1.803 1%	1,412 932 66% 510 17 3% 523 15 3%	1,029 91% 571 3% 5,635 0%	8,422 3,500 47,000
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENSIONS B	BUREAU OF DISEA 2995 BUREAU OF DISEA 5170	BIOSENSE 2.0 020 CURRENT EXPE DISEASE CONTROL 020 CURRENT EXPE	0 3,195 5,557	0 0% 3,761 118% 3,158 57%	0 0%	0 0 0% 16,011 6,462 40% 19,828 4,839 24%	00% 15,300 42% 19,669 25%	0 41,643 80,171
0014 010 95 0014 010 95 0014 010 95 0014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9025 E HS: HEALTH CURRENT EXPENS 9025 E HS: HEALTH CURRENT EXPENS 9025 E HS: HEALTH CURRENT EXPENS 9025 E	BUREAU OF DISEA 5177	EMERGENCY PREPARI 020 CURRENT EXPE MOSQUITO CONTROL 020 CURRENT EXPE VACCINES - INSURERS 020 CURRENT EXPE IMMUNIZATION PROGRO20 CURRENT EXPE	0 0 0 7,524	0 0% 0 0% 13,914 185%	5,512 57% 0 0% 0 0% 4,363 319%	19,626 4,639/24% 0 0/6 0 0/6 20,076 19,951/99%	0 0% 0 0% 11,642 171%	0 0 0 34,911
1014 010 95 1014 010 95 1014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9025 E	BUREAU OF DISEA 5179 BUREAU OF DISEA 5189	HOSP ACQUIRED INFE 020 CURRENT EXPE HIV/AIDS PREVENTION 020 CURRENT EXPE FED ESAR VHP 020 CURRENT EXPE	0 881	0 0% 57 6%	273 0% 2,030 3%	0 0 0% 2,440 209 9%	820 0% 5,623 4%	3,280 75,759
014 010 95 0014 010 95 0014 010 95	Health and Huma(090 Health	HS: HEALTH CURRENT EXPENS 9025 HS: HEALTH CURRENT EXPENS 9025 HS: HEALTH CURRENT EXPENS 9025 HS: HEALTH CURRENT EXPENS 9025	BUREAU OF DISEA 9054	D20	0	0 0% 144 0% 0 0% 0 0%	0 0% 1,000 14% 0 0% 0 0%	0 0 0% 0 431 0% 0 0 0% 5,423 0 0%	0,0% 3,000 14% 0,0% 81,945,0%	12,000 0 120,000
014 010 95 1014 010 95 1014 010 95 1014 010 95	Health and Huma 090 H Health and Huma 090 H Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9025 HS: HEALTH CURRENT EXPENS 9025 HS: HEALTH CURRENT EXPENS 9025 HS: HEALTH CURRENT EXPENS 9025 HS: HEALTH CURRENT EXPENS 9020 HS: HEALTH CURRENT EXPENS 9020	BUREAU OF LABOR 9060	PANFLU DEMO PROJE(020 CURRENT EXPE HEALTHCARE ASSOCI(020 CURRENT EXPE NH FI C 020 CURRENT EXPE	0 0 0	0 0% 0 0% 53 13%	0 0% 0 0% 0 0% 740 7%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 5 797 1%	0
0104 010 95 0014 010 95 0104 010 95 0014 010 95	Health and Huma 090 Health And Huma 090 Health And Huma 090 Health And Huma 090 Health And Huma 090 Health And Huma 090 Health And Huma 090 Health And Huma 090 Health And Huma 090 Health And Huma 090 Health And Huma 090 Health	HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E	BUREAU OF LABOR 1877 BUREAU OF LABOR 1878	WATER ANALYSIS LABI020 CURRENT EXPE	12,130 0 585	53 13% 1,588 13% 0 0% 288 49%	740 / % 3,597 44% 0 0% 1,979 15%	3,218 53/2% 42,241 4,613 11% 1,772 0 0% 1,090 824/76%	5,797 1% 12,526 37% 3,618 0% 3,690 22%	13,000 61,906 25,000 6,500
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E	BUREAU OF LABOR3056 BUREAU OF LABOR3057	LAB EQUIPMENT FUND 020 CURRENT EXPE FDA FERN GRANT 020 CURRENT EXPE USDA FERN GRANT 020 CURRENT EXPE SHELLFISH TEST NG 020 CURRENT EXPE SECONDATION OF DUI	278 0	130 47% 0 0%	736 18% 0 0%	1,118 320 29% 0 0 0%	2,961 11% 0 0%	16,000 0
0014 010 95 0014 010 95 0014 010 95 0014 010 95 0010 95 010	Health and Huma 090 H Health and Huma 090 H Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E	BUREAU OF LABOR 3067 BUREAU OF LABOR 5230	ASSOCIATION OF PH L 1020 CURRENT EXPE EMERGENCY RESPON 020 CURRENT EXPE PUBLIC HEALTH LABO 020 CURRENT EXPE STATE BASED BIOMON 020 CURRENT EXPE	496 21,404	183 0% 469 95% 563 3%	0 0% 1,099 43% 595 95%	0 183 0% 1,389 2,119 153% 101,204 2,400 2%	0,0% 3,076,69% 2,812,85%	30,000 16,281 5,785
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E HS: HEALTH CURRENT EXPENS 9030 E	BUREAU OF LABOR5317	RED TIDE 020 CURRENT EXPE FED EDA MICRO 020 CURRENT EXPE	0 0 248	0 0% 0 0% 91 36% 7,644 0%	0 0% 0 0% 289 31% 21,100 36%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 00% 1,607175%	0 0 10,420 253,200
0014 010 95 0014 010 95 0014 010 95 0014 010 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9030 E	BUREAU OF LABOF 9059 ARRA STIMULUS H 0915	PUBLIC HEALTH LABON020 CURRENT EXPE FDA FERN RADIOCHEN020 CURRENT EXPE ARRA - TBD 020 CURRENT EXPE	0	0 0%	0 0%	0 51,406 0% 0 0 0% 0 0 0%	63,300 81% 0 0% 0 0%	253,200 0 0
0014 010 95 0014 010 95 0014 010 95 0014 95 95	Health and Huma 090 H	HS: HEALTH CURRENT EXPENS 9099 A HS: HEALTH CURRENT EXPENS 9998 E HS: HEALTH CURRENT EXPENSE TOTALS	ERP GRANTS 9803	ARRA CD SELF MGMT 020 CURRENT EXPE ACTIVITY ACCT AGY-0 020 CURRENT EXPE CATEGORY TOTALS OFFICE OF DIRECTOR 022 RENTS-LEASES	0 0 59,626	0 0% 0 0% 49.864 84%	0 0% 0 0% 62,326 80%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 341.181 48%	0 0 1,405,913
014 010 95 014 010 95 014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH ALL OTHER 9000 / HS: HEALTH ALL OTHER 9000 /	ADMINISTRATION 5110 ADMINISTRATION 5110 ADMINISTRATION 5110	OFFICE OF DIRECTOR 022 RENT'S-LEASES OFFICE OF DIRECTOR 025 ORGANIZATION OFFICE OF DIRECTOR 027 TRANSFERS TO OFFICE OF DIRECTOR 028 TRANSFERS TO OFFICE OF DIRECTOR 030 EQUIPMENT NE	0 0 0	66 0% 0 0% 0 0%	0 0% 0 0% 0 0%	330 165 50% 0 18,800 0% 0 0 0%	396 42% 0 0% 0 0%	961 20,000 1
010 95 0114 010 95 0114 010 95 0114 010 95 0114 010 95 0114 010 95 0114 010 95 0114 010 95 0114 0110 0114 0110 0114 0110 0114 0110 0114 0110 0114 0	Health and Huma 090 H Health and Huma 090 H Health and Huma 090 H	HS: HEALTH ALL OTHER 9000 /A HS: HEALTH ALL OTHER 9000 /A HS: HEALTH ALL OTHER 9000 /A	ADMINISTRATION 5110	OFFICE OF DIRECTOR 039 TELECOMMUNIC	0	0 0% 0 0% 219 0%	0 0% 208 0% 362 60%	483,734 0 0% 0 0 0% 0 637 0%	511,982 0% 625 0% 1,087 59%	1,661,330 2,500 4,348
0014 010 95 0014 010 95 0014 010 95 0014 010 95	Health and Huma 090 H Health and Huma 090 H Health and Huma 090 H	HS: HEALTH ALL OTHER 9000 A HS: HEALTH ALL OTHER 9000 A HS: HEALTH ALL OTHER 9000 A	ADMINISTRATION 5110 ADMINISTRATION 5110 ADMINISTRATION 5110	OFFICE OF DIRECTOR 040 INDIRECT COST OFFICE OF DIRECTOR 041 AUDIT FUND SE OFFICE OF DIRECTOR 042 ADDITIONAL FRI	34,090 123 1,129	0 0% 150 122% 0 0%	53,083 0% 140 107% 969 0%	74,275 0 0% 319 150 47% 2,497 0 0%	115,656 0% 364 41% 2,143 0%	400,000 1,278 6,626
014 010 95 014 010 95	Health and Huma 090 H Health and Huma 090 H Health and Huma 090 H	HS: HEALTH ALL OTHER 9000 A HS: HEALTH ALL OTHER 9000 A HS: HEALTH ALL OTHER 9000 A	ADMINISTRATION 5110 ADMINISTRATION 5110 ADMINISTRATION 5110	OFFICE OF DIRECTOR 070 IN STATE TRAVE OFFICE OF DIRECTOR 080 OUT OF STATE OFFICE OF DIRECTOR 102 CONTRACTS FC	8 0	175 2,149% 0 0% 0 0%	9 1,890% 0 0% 0 0%	346 283 82% 0 0 0%	394 72% 0 0%	2,053 3,250 0
014 010 95 014 010 95	Health and Huma 090 H	HS: HEALTH ALL OTHER 9000 /	ADMINISTRATION 5110	OFFICE OF DIRECTOR 103 CONTRACTS FO	Ö	0 0%	0 0%	0 0 0 0%	0 0%	0

2014 010 95 Health and Humal090 HHS: HEALTH ALL OTHER 2000 ADMINISTRATION 5110 OFFICE OF DIRECTOR 980 FIG. CONTRACTS FC 2014 010 95 Health and Humal090 HHS: HEALTH ALL OTHER 9000 ADMINISTRATION 5111 CITIZENS HEALTH ALL THER 2000 ADMINISTRATION 5111 CITIZENS HEALTH 2000 2000 ADMINISTRATION 5111 CITIZENS HEALTH 2000	0 00%	0 0%	0 00%	010%	0
2014 010 95 Health and Humd900 HHS. HEALTH ALL OTHER 9000 ADMINISTRATION 5111 CITIZENS HEALTH INIT 103 CONTRACTS FC 2014 010 95 Health and Humd900 HHS. HEALTH ALL OTHER 9000 ADMINISTRATION 5111 CITIZENS HEALTH INIT 1090 FC CIG CITIZENS HEALTH INIT 1090 FC CIG CITIZENS HEALTH INIT 1090 FC CIG CITIZENS HEALTH INIT 1090 FC CIG CITIZENS HEALTH INIT 1090 FC CIG CITIZENS HEALTH INIT 1090 FC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 42 0% 50 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 125 0% 150 0%	0 500 600
2014 010 95 Health and Humag99 HHS. HEALTH ALL OTHER 9000 ADMINISTRATION \$115 HEALTH SVGS PLANNIQ03 TECHNOLOGY 1010 95 Health and Humag99 HHS. HEALTH ALL OTHER 9000 ADMINISTRATION \$115 HEALTH SVGS PLANNIQ03 TECHNOLOGY 1010 95 Health and Humag99 HHS. HEALTH ALL OTHER 9000 ADMINISTRATION \$115 HEALTH SVGS PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 PLANNIQ03 TECHNOLOGY 1010 PLANNIQ03 PLAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 2,500 0% 167 64%	3,926 0 0% 1,403 0 0% 0 327 0%	4.191 0% 2.500 0% 500 65%	13.485 2,500
2014 010 95 Health and Humagloon HHS: HEALTH ALL OTHER 90000 ADMINISTRATION 515 HEALTH SVGS PLANNING ELECTIONING 1	0 0000 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0 0% 157 142 90%	300 85% 0 0% 352 40% 250 0%	2,000 500 3,500 1,000
1010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9000 ADMINISTRATION 5115 HEALTH SVCS FLANNING 20 CONTRACTS FC 1010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9000 ADMINISTRATION 5115 HEALTH SVCS FLANNING 20 CONTRACTS FC 1010 101	0 0 0%	6,153 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	18,458 0% 0 0%	73,830 0
2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9000 ADMINISTRATION 5115 HEALTH SVCS PLANNIN[99] FCLG 2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9000 ADMINISTRATION 5117 ALCOHOL - OTHER DR()(28 TRANSFERS TO 2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9000 ADMINISTRATION 5117 ALCOHOL - OTHER DR()(28 TRANSFERS TO 2014	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9000 ADMINISTRATION 5117 ALCOHOL - OTHER BOR(MZ ADDITIONAL FR 2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9000 ADMINISTRATION 8131 WORKERS COMPENS(992 WORKERS COM 2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9000 ADMINISTRATION 8131 WORKERS COMPENS(999 FCLG 100 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,901 0% 0 0%	0 0 0% 166 0 0% 0 0 0%	0 0% 3,901 0% 0 0%	0 34,400 0
2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9000 ADMINISTRATION 8579 UNEMPLOYMENT COM(961 UNEMPLOYMENT UNEMPLOYMENT COM(961 UNEMPLOYMENT OWNERS COM 2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9000 ADMINISTRATION 8579 UNEMPLOYMENT COM(962 WORKERS COM 2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9000 ADMINISTRATION 8579 UNEMPLOYMENT COM(962 FOLK) COM 2014 201	0 0 0% 0 0 0% 0 0 0%	0 0% 1,167 0% 0 0%	0 1,244 0% 0 0 0% 0 0 0%	0 0% 3,500 0% 0 00%	0 14,000 0
2014 010 95 Health and Huma0900 HHS: HEALTH ALL OTHER 2005 BUREAU OF INFOR[2203 INFORMATICS 102 RENTS_LEASES 2014 010 95 Health and Huma0900 HHS: HEALTH ALL OTHER 2005 BUREAU OF INFOR[2203 INFORMATICS 027 TRANSFERS TO 2014 010 95 Health and Huma0900 HHS: HEALTH ALL OTHER 2005 BUREAU OF INFOR[2203 INFORMATICS 030 EQUIPMENT NET	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[2203 INFORMATICS 039 TELECOMMUNIC 2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[2203 INFORMATICS 040 INDIRECT COST 2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[2203 INFORMATICS 041 AUDIT FUND SE	0 45 0% 0 0 0% 9 25 276%	72 62% 0 0% 9 272%	0 130 0% 0 0 0% 31 25 81%	215 60% 0 0% 32 80%	860 0
2014 101 95 Health and Humglogo HHS: HEALTH ALL OTHER 9005 BUREAU OF IN-FORIZ2GS INFORMATICS 042 ADDITIONAL FR 2014 010 95 Health and Humglogo HHS: HEALTH ALL OTHER 8005 BUREAU OF IN-FORIZ2GS INFORMATICS 048 CONTRACTUAL	126 0 0% 0 0 0%	196 0% 0 0%	279 0 0% 0 0 0%	434 0% 0 0% 75 0%	1,343
2014 0.10 9.5 Health and Humadolo HHS. HEALTH IALL OTHER 0.005 BUREAU OF INFOR[2233 INFORMATICS 0.70 N. STATE TRAVE 0.70 N. ST	01 0 0% 0 0 0% 0 0 0% 0 0 00%	25 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0%	0
2014 915 Health and Hums(990 HHS; HEALTH ALLOTHER 9005 BUREAU OF INFOR[\$150 HEALTH STATISTICS 2028 TRANSFERS TO	0 0 0% 0 0 0%	0 0%	0 0 0%	0 0%	0 0
2014 010 95 Health and Huma(900 HHS. HEALTH ALL OTHER 9005 BUREAU OF INFOR[5150 HEALTH STATISTICS 039 TELECOMMUNIC 2014 010 95 Health and Huma(900 HHS. HEALTH ALL OTHER 9005 BUREAU OF INFOR[5150 HEALTH STATISTICS 041 AUDITONAL FRI 2014 010 95 Health and Huma(900 HHS. HEALTH ALL OTHER 9005 BUREAU OF INFOR[5150 HEALTH STATISTICS 041 AUDITONAL FRI 2014 201	0 87 0% 7 22 316% 336 0 0%	167 52% 13 165% 374 0%	0 337 0% 23 22 94% 744 0 0%	500 67% 45 49% 828 0%	2,000 140 2,561
2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 066 EMPLOYEE TRA 2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 070 N STATE TRAVE 2014 010 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 080 OUT OF STATE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 080 OUT OF STATE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 080 OUT OF STATE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 080 OUT OF STATE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 070 N STATE TRAVE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 070 N STATE TRAVE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 070 N STATE TRAVE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 070 N STATE TRAVE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 070 N STATE TRAVE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 070 N STATE TRAVE 9005 BUREAU OF INFOR[S150 HEALTH STATISTICS 9005 PURPOR STATES	0 0 0% 0 0 0% 0 0 0%	0 0% 19 0% 0 0%	0 0 0% 0 0 0% 864 0 0%	010% 56 0% 500 0%	225 500
2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[5150 HEALTH STATISTICS 102 CONTRACTS FC 202 CONTRACTS FC 203 CONTRACTS FC 204 CONTRACTS F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,917 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	29,750 0% 0 0% 0 0%	119,000 118,650 0
2014 0.10 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[5150 HEALTH STATISTICS 801 5TATE FUND M/ 2014 0.10 95 Health and Huma(990 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[5150 HEALTH STATISTICS 999 FOLG 9004 9005 BUREAU OF INFOR[5170 PROPINISTATISTICS 999 FOLG 9005 9005 BUREAU OF INFOR[5170 PROPINISTATISTICS 9005	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9005 BUREAU OF INFORIST3 EPH TRACKING 022 RENTS-LEASES 2014 010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9005 BUREAU OF INFORIST3 EPH TRACKING 026 ORGANIZATION 2014 010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9005 BUREAU OF INFORIST3 EPH TRACKING 028 TRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 028 TRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 TRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 TRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 TRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 TRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 032 FRANSFERST OT 0300 BUREAU OF INFORIST3 EPH TRACKING 0300 BUREAU OF INFORIST3 EPH TRACKING 0300 BUREAU OF INFORIST3 EPH TRACKING 0300 BUREAU OF INFORIST3 EPH TRACKING 0300 BUREAU OF INFORIST3 EPH TRACKING 0300 BUREAU OF INFORIST3 EPH TRACKING 0300 BUREAU OF INFORIST3 EPH TRACKING 0300 BUREAU OF INFORIST	0 0 0% 0 0 0%	0 0% 25 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	75 0% 0 0% 0 0%	300
2014 010 95 Health and Humdjo90 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[\$173 EPH TRACKING 030 EQUIPMENT NE 2014 010 95 Health and Humdjo90 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR[\$173 EPH TRACKING 030 EQUIPMENT NE 2014 1016	0 0 0%	125 74%	45,000 0 0% 0 262 0%	10.164/0% 375/70%	12,191 1,500
2014 0.10 0.5 Health and Humd090 HHS. HEALTH ALL OTHER 0.005 BUREAU OF INFOR[S173 EPH TRACKING 0.41 AUDIT FUND SE	89 42 48% 2,513 0 0% 0 0 0%	75 56% 3,286 0% 0 0% 0 0%	262 42 16% 5,331 0 0% 0 0 0%	222 19% 6,973 0% 0 0%	22,179 2,770 500
2014 915 Health and Hums(990 HHS; HEALTH ALLOTHER 9005 BUREAU OF INFOR[\$173 EPH TRACKING 108 OUT OF STATE 2014 910 915 Health and Hums(990 HHS; HEALTH ALLOTHER 9005 BUREAU OF INFOR[\$173 EPH TRACKING 102 CONTRACTS FC	0 0 0% 0 47,880 0%	0 0% 0 0% 1	0 3,051 0% 120,660 66,353 55%	0 0% 159,643 42%	9,000 333,349
2014 010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9005 BUREAU OF INFOR[\$173 EPH TRACKING 999 FCLG 2014 010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9005 BUREAU OF INFOR[\$0256 ENDOWMENT BRFSS 022 RENTS-LEASES 2014 010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9005 BUREAU OF INFOR[\$0256 ENDOWMENT BRFSS 027 TRANSFERS TO	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9005 BUREALI OF INFOR[8026 ENDOWMENT BRFSS 030 COUPRIENT NE 2014 010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9005 BUREALI OF INFOR[8026 ENDOWMENT BRFSS 040 NDIRECT COST 2014 010 95 Health and Huma(900 HHS: HEALTH ALL OTHER 9005 BUREALI OF INFOR[8026 ENDOWMENT BRFSS 041 AUDIT FUND SE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREALI OF INFOR(905 ENDOWMENT BRFSS 048 CONTRACTUAL 2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREALI OF INFOR(9025 ENDOWMENT BRFSS 078 CONTRACTUAL 2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREALI OF INFOR(9025 ENDOWMENT BRFSS 900 OUT OF STATE 2014	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma(900 HHS. HEALTH ALL OTHER 2005 BUREAL OF INFOR[8025 ENDOWMENT BRISS 80 OUT OF STATE	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma(980 H4S. HEALTH ALL OTHER 9005 BUREAU OF INFOR(8866 CANCER REGISTRY 030 EQUIPMENT NET 2014 010 95 Health and Huma(980 H4S. HEALTH ALL OTHER 9005 BUREAU OF INFOR(8866 CANCER REGISTRY 030 ECOMMUNIC 2014 010 95 Health and Huma(980 H4S. HEALTH ALL OTHER 9005 BUREAU OF INFOR(8866 CANCER REGISTRY 041 AUDIT PUND SET 2014	0 0 00% 0 24 0% 90 256 285%	0 0% 42 57% 107 239%	0 0 0/9% 0 73/0% 175 256/146%	0 0% 125 58% 208 123%	0 500 535
2014 010 95 Health and Huma(990 HHS. HEALTH IALL OTHER 9005 BUREAU OF INFOR[8866 CANCER REGISTRY 042 ADDITIONAL FRI 2014 010 95 Health and Huma(990 HHS. HEALTH IALL OTHER 9005 BUREAU OF INFOR[8866 CANCER REGISTRY 042 ADDITIONAL FRI 2014 010 95 Health and Huma(990 HHS. HEALTH IALL OTHER 9005 BUREAU OF INFOR[8866 CANCER REGISTRY 070 NI STATE TRAVE	708 0 0% 0 0 0 0%	867 0% 38 0%	1,566 0 0%	1,917 0% 113 0%	5,926 453
2014 010 95 Health and Humidg00 HHS; HEALTH ALL OTHER 8005 BUREAU OF IN-FORB666 CANCER REGISTRY 900 OUT OF STATE 2014 010 95 Health and Humidg00 HHS; HEALTH ALL OTHER 8005 BUREAU OF IN-FORB666 CANCER REGISTRY 100; CONTRACTS FG CANCER REGISTRY 100; CONTRACT	0 797 0% 0 0 0% 0 0 00%	0 0% 0 0% 0 0% 0 0% 1 0%	0 28 0% 0 1,146 0% 163,389 215,075 132% 45,347 0 0%	0 0% 261,085 82%	550 5,000 666,717
2014 010 95 Health and Huma(990 IHHS: HEALTH ALL OTHER 1905 BUREAU OF INFOR[8666 CANCER REGISTRY 1999 FCLG 1907	0 00%	0 0%	0 0 0%	35,281 0% 0 0% 0 0%	150,000 0 1
2014 010 95 Health and Huma(090 HHS: HEALTH ALL OTHER 9005 BUREAU OF INFOR[8667] BRFS 0.93 TELECOMMUNIC 2014 010 95 Health and Huma(990) HHS: HEALTH ALL OTHER 9005 BUREAU OF INFOR[8667] BRFS 0.41 AUDIT FUND SE 2014 010 95 Health and Huma(990) HHS: HEALTH ALL OTHER 9005 BUREAU OF INFOR[8667] BRFS 0.42 AUDIT FUND SE 2014 010 95 Health and Huma(990) HHS: HEALTH ALL OTHER 9005 BUREAU OF INFOR[8667] BRFS 0.42 AUDIT FUND SE	0 38 0% 43 126 292% 711 0 0%	58 65% 51 248% 892 0%	0 114 0% 79 126 159% 1,572 0 0% 0 0 0%	175 65% 93 135% 1,972 0%	700 536 6,097
2014 010 95 Health and Huma0900 HHS: HEALTH ALL OTHER 0005 BUREAU OF INFOR[8667 BRFS 067 TRAINING OF PF 2014 010 95 Health and Huma0900 HHS: HEALTH ALL OTHER 0005 BUREAU OF INFOR[8667 BRFS 070 N STATE TRAVE 2014 010 95 Health and Huma0900 HHS: HEALTH ALL OTHER 0005 BUREAU OF INFOR[8667 BRFS 080 OUT OF STATE 0005 BUREAU OF INFOR[8667 BRFS 080 OUT OF STATE 0005 BUREAU OF INFOR[8667 BRFS 0005 OUT OF STATE 0005 BUREAU OF INFOR[8667 BRFS 0005 OUT OF STATE 0005 BUREAU OF INFOR[8667 BRFS 0005 DUT OF STATE 0005 DUT OF	0 0 0% 0 0 0% 0 0 0%	0 0% 25 0% 0 0%	0 0 0%	0 0% 75 0% 0 0%	300 6,600
2014 010 95 Health and Humd900 HHS. HEALTH ALL OTHER 9005 BUREAL OF INFOR B867 BRFS 102 CONTRACTS FC	0 0 0% 0 19,360 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 36,178 43,130 119% 0 0 0 0%	0 0% 35,653 121% 0 0% 010%	0 419,409 0
2014 010 95 Health and Humi000 HHS. HEALTH JALL OTHER 8005 BUREAU OF RFORB052 NIOSH RESEARCH GRAD22 RENT'S LEASES 2014 010 95 Health and Humi000 HHS. HEALTH JALL OTHER 9005 BUREAU OF RFORB052 NIOSH RESEARCH GRAD25 TORSAUZATION.	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR](9052 MOSH RESEARCH GR\(\)\(\)(927 TRANSFERS TO 2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR](9052 MIOSH RESEARCH GR\(\)(9305 EQUIPMENT NET 2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR](9052 MIOSH RESEARCH GR\(\)(9305	0 0 0 0% 0 0 0 0% 0 42 0%	0 0% 0 0% 42 101%	0 0 0 0% 0 0 0% 0 109 0%	0 0% 0 0% 125 88%	0 1 500
2014 010 95 Health and Humid090 HHS; IFEALTH ALL OTHER 2005 BUREAU OF INFOR[0052 NIOSH RESEARCH GR\(\) 040 NIDIFICET COST 2014 010 95 Health and Humid090 HHS; IFEALTH ALL OTHER 2005 BUREAU OF INFOR[0052 NIOSH RESEARCH GR\(\) 041 ALDIT FUND SE 2014 010 95 Health and Humid090 HHS; IFEALTH ALL OTHER 2005 BUREAU OF INFOR[0052 NIOSH RESEARCH GR\(\) 041 ALDIT FUND SE 2014 010 95 Health and Humid090 HHS; IFEALTH ALL OTHER 2005 BUREAU OF INFOR[0052 NIOSH RESEARCH GR\(\) 041 ALDIT FUND SE 2014 AUGUST AUGU	0 0 0% 7 23 339% 511 0 0%	0 0% 7 323% 825 0%	0 0 0% 25 23 95% 1,130 0 0%	0 0% 26 91% 1,824 0%	0 105 5,639
2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR(9052 NIOSH RESEARCH GR\(\)(968 GONTRACTUAL 2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR(9052 NIOSH RESEARCH GR\(\)(978 GONCS PERIODI 2014 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9005 BUREAU OF INFOR(9052 NIOSH RESEARCH GR\(\)(978 GONCS PERIODI 9005 ROSH RESEARCH GR\(\)(978 GONCS PERIODI 9005 ROSH RESEARCH GR\(\)(978 GONCS PERIODI 9005	0 0 0% 0 0 0%	0 0% 0 0% 33 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 100 0%	0 0
2014 010 95 Health and Humagloo0 HHS; HEALTHALL OTHER 9005 BUREAU OF INFOR® 1905 NIOSH RESEARCH GRIGO70 IN STATE TRAVE 2014 010 95 Health and Humagloo0 HHS; HEALTHALL OTHER 9005 BUREAU OF INFOR® 1905 NIOSH RESEARCH GRIGORO OUT OF STATE NIOSH RESEARCH GRIGORO OUT OF STATE	0 0 0% 108 0 0% 0 0 0 0%	0 0% 154 0%	69 0 0% 108 470 434%	645 0% 154 305% 0 0%	645 5,982 4,104
2014 010 95 Health and Humglo90 HHS; HEALTH ALL OT HER 9005 BUREAU OF IN-FOR 9052 NIOSH RESEARCH GR 999 FCLG 2014 010 95 Health and Humglo90 HHS; HEALTH ALL OTHER 9005 BUREAU OF IN-FOR 9055 DATA COLLECTION CA[902 BERTS-LEASES	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 95 Health and Humd900 HHS. HEALTH ALL OTHER 9005 BUREAU OF INFOR 1995 DATA COLLECTION CAP02 TRANSFERS TO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0
2014 010 95 Health and Humid000 HHS. HEALTH JALL OTHER 9005 BUREAU OF: NFCR9056 OATA COLLECTION CA/968 CONTRACTUAL 2014 010 95 Health and Humid000 HHS. HEALTH JALL OTHER 9005 BUREAU OF: NFCR9056 DATA COLLECTION CA/968 EMPCVEE TRAIN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0
2014 010 95 Health and Huma(900 HHS: HEALTHALL OTHER 9005 BUREAU OF INFOR(9005 DATA COLLECTION CA(900 OUT OF STATE 2014 010 95 Health and Huma(900 HHS: HEALTHALL OTHER 9005 BUREAU OF INFOR(9005 DATA COLLECTION CA(102 CONTRACTS FC CONTRACT	0 0 0% 0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
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2014 2014 2014 2014	010 010 010 010	95 F	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALT HHS: HEALT	H ALL OTHER H ALL OTHER H ALL OTHER	9020 BL 9020 BL	JREAU OF COMM 082 JREAU OF COMM 083 JREAU OF COMM 083	5 AC	DA CCD DA MIEC DA MIEC	999	FCLG ORGANIZATION EQUIPMENT NEV	0 0	0%	0 0% 42 0% 0 0%	0 0	0% 0% 0%		00%	0 500 1,000	
2014 2014 2014	010	95 F	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALT	H ALL OTHER H ALL OTHER H ALL OTHER	9020 BL 9020 BL	JREAU OF COMM 083 JREAU OF COMM 083 JREAU OF COMM 083	1 AC	CA MIEC CA MIEC	039 041	TELECOMMUNIC AUDIT FUND SE ADDITIONAL FRI			67 155% 16 2,129%	0 265 24 344	1,409%	20 4	133%	798 1,236 2,875	
2014 2014	010 010 010	95 F	Health and Huma 090 Health and Huma 090	HHS: HEALT	H ALL OTHER H ALL OTHER	9020 BL 9020 BL	JREAU OF COMM 083 JREAU OF COMM 083	1 AC	DA MIEC DA MIEC	066 070	EMPLOYEE TRA IN STATE TRAVE	0 0	0%	0 0%	0 1,010 28 0	0%	6	00% 0202% 50%	2,000 1,065	
2014 2014 2014	010 010 010 010	95 F	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALT	H ALL OTHER H ALL OTHER H ALL OTHER	19020 BI	JREAU OF COMM 083 JREAU OF COMM 083 JREAU OF COMM 083 JREAU OF COMM 083	1 IAC	CA MIEC CA MIEC CA MIEC	102	OUT OF STATE CONTRACTS FC FCLG MAINT OTHER T		0% 1,086% 26,:	0 0% 324 499% 0 0%	0 0 12,098 284,614 0 0	0% 2,352% 0%		00% 41,081% 00%	3,600 1,451,058 0	
2014 2014 2014	010	95 F	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALT	H ALL OTHER H ALL OTHER H ALL OTHER	9020 BL 9020 BL	JREAU OF COMM 083 JREAU OF COMM 083	6 PF 6 PF	RAMS	030	EQUIPMENT NEV			0 0% 0 0% 70 66%	0 0 0 142	0%	21	00%	1,486 840	
2014 2014 2014	010 010 010	95 F	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALT	H ALL OTHER H ALL OTHER H ALL OTHER H ALL OTHER	9020 BL 9020 BL 9020 BL	JREAU OF COMM 083 JREAU OF COMM 083 JREAU OF COMM 083 JREAU OF COMM 083	6 PF 6 PF 6 PF	RAMS RAMS RAMS	041	AUDIT FUND SE ADDITIONAL FRI CONTRACTUAL EMPLOYEE TRA	0 33 1,170 0		1 6,314% 010 0% 0 0% 50 0%	1,841 0	170% 0% 0%	1,58	9 0%	252 6,259 0	
2014 2014 2014	010 010 010 010	95 F	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALT HHS: HEALT	H ALL OTHER	9020 BL 9020 BL	JREAU OF COMM 083 JREAU OF COMM 083	6 PF	RAMS RAMS RAMS	070	IN STATE TRAVE	0 0		19 0%	0 0	0% 0% 0% 0%	15 35	00% 00% 60%	1,422 14,154	
2014 2014 2014	010	95 F	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALT HHS: HEALT HHS: HEALT	H ALL OTHER H ALL OTHER H ALL OTHER	9020 BL 9020 BL 9020 BL	JREAU OF COMM 083 JREAU OF COMM 122 JREAU OF COMM 122	6 PF 7 CC 7 CC	DWRINED CHRON	999 NC E026 NC E030	FCLG ORGANIZATION, EQUIPMENT NEV	0 0	0%	0 0% 25 0% 100 0%	0 0 0 0	0% 0% 0%	7:	0 0% 5 0% 0 0%	0 300	
2014 2014 2014	010 010 010 010	95 F	Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALT	H ALL OTHER H ALL OTHER H ALL OTHER	9020 BL 9020 BL 9020 BL	JREAU OF COMM 122 JREAU OF COMM 122 JREAU OF COMM 122	7 GC 7 GC	DMBINED CHRON DMBINED CHRON DMBINED CHRON	IIC E 039 IIC E 041 IIC E 049	TELECOMMUNIC AUDIT FUND SE TRANSFER TO (0 30	0%	00 30% 59 4% 750 0%	0 134 0 7	0% 0% 0%	47 11,25	00%	1,200 1,200 1,906 45,000	
2014 2014	010	95 F	Health and Huma 090 Health and Huma 090	HHS: HEALT	H ALL OTHER H ALL OTHER	9020 BL 9020 BL	JREAU OF COMM 122 JREAU OF COMM 122	7 GC	OMBINED CHRON	IIC E 066	EMPLOYEE TRA IN STATE TRAVE	0 (0% 0%	67 0% 83 0%		0% 0%	50 25	00%	2,000 1,000	

2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1227 9020 BUREAU OF COMM 1227 9020 BUREAU OF COMM 1228	COMBINED CHRONIC E080 COMBINED CHRONIC E102 POISON CONTROL CE1102	0 OUT OF STATE 2 CONTRACTS FO 2 CONTRACTS FO	0	0 0% 1,203 0% 33.065 0%	833 0% 88,750 1% 43,333 76%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,500 0% 266,250 2% 130,000 25%	10,000 1,065,000 520,000
2014 2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1228 9020 BUREAU OF COMM 1299 9020 BUREAU OF COMM 1299 9020 BUREAU OF COMM 1299	POISON CONTROL CE 102 FEDERAL PROJECT LA 026 FEDERAL PROJECT LA 036 FEDERAL PROJECT LA 036	0 EQUIPMENT NEV 9 TELECOMMUNIC	0 0 0	0 0% 0 0% 0 0%	42 0% 167 0% 35 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	125 0% 500 0% 105 0%	2,000 420
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1299 9020 BUREAU OF COMM 1299 9020 BUREAU OF COMM 1299	FEDERAL PROJECT LA041 FEDERAL PROJECT LA042 FEDERAL PROJECT LA066	6 EMPLOYEE TRA	0	0 0% 0 0% 0 0%	0 0% 204 0% 161 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 613 0% 482 0% 250 52%	850 2,453 1,928 1,000
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1299 9020 BUREAU OF COMM 1299 9020 BUREAU OF COMM 1299 9020 BUREAU OF COMM 1299	FEDERAL PROJECT LA070 FEDERAL PROJECT LA080 FEDERAL PROJECT LA102 FEDERAL PROJECT LA999	0 OUT OF STATE 2 CONTRACTS FC	0	0 0% 0 0% 0 0%	83 0% 0 0% 67,563 0%	0 130 0% 0 0 0% 0 0 0%	250 52% 0 0% 202,688 0%	1,000 1,700 810,752
2014 2014 2014 2014	010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1844 9020 BUREAU OF COMM 1844 9020 BUREAU OF COMM 1844	FED NH PREP GRANT 041 FED NH PREP GRANT 070 FED NH PREP GRANT 080	1 AUDIT FUND SE 0 IN STATE TRAVE	31	0 0% 54 176% 71 0% 0 0%	0 0% 19 278% 42 171% 0 0%	0 0 0% 106 54 51% 0 71 0% 957 0 0%	67 80% 125 57% 2,862 0%	250 500 6,000
2014 2014 2014	010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1844 9020 BUREAU OF COMM 1844 9020 BUREAU OF COMM 2206	FED NH PREP GRANT 102 FED NH PREP GRANT 1999 CHRONIC DISEASE DIALO22	2 CONTRACTS FC 9 FCLG 2 RENTS-LEASES	31,195 0	9,240 30%	21,570 43% 0 10% 0 10%	102,339 31,203 30% 0 0 0%	70,763 44% 0 0%	269,941 0 0
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206	CHRONIC DISEASE DIA 026 CHRONIC DISEASE DIA 027 CHRONIC DISEASE DIA 030 CHRONIC DISEASE DIA 030	6 ORGANIZATION 7 TRANSFERS TO	0 0	0 0% 0 0% 0 0% 0 0% 41 0%	25 0% 0 0% 0 0% 127 32%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 163 0%	0 0% 74 0% 0 0% 0 0%	295 0 0
2014 2014	010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206	CHRONIC DISEASE DIA 040 CHRONIC DISEASE DIA 041	0 INDIRECT COST 1 AUDIT FUND SE	0 0 12	0 0% 57 458%	0 0%	0 0 0 0%	0 0% 381 43% 0 0% 64 89%	1,525 0 259
2014 2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206	CHRONIC DISEASE DIA/042 CHRONIC DISEASE DIA/048 CHRONIC DISEASE DIA/070 CHRONIC DISEASE DIA/080	8 ICONTRACTUAL	1,295 0 0	0 0% 0 0% 0 0%	1,711 0% 0 0% 0 0%	2,745 0 0% 0 0 0% 14 44 318%	3,628 0% 0 0% 15/293%	11,544 0 999 3,000
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2207	CHRONIC DISEASE DIA 102	2 CONTRACTS FC 9 FCLG	3,964	0 0% 0 0% 0 0%	0 0% 6,261 0% 0 0%	0 0 0% 8,962 24,042 268% 0 0 0%	14,156 170% 0 0%	3,000 106,196 0
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2207 9020 BUREAU OF COMM 2207 9020 BUREAU OF COMM 2207 9020 BUREAU OF COMM 2207	WIC FOOD REBATES 022 WIC FOOD REBATES 023 WIC FOOD REBATES 030 WIC FOOD REBATES 040	0 EQUIPMENT NEV	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2207 9020 BUREAU OF COMM 2207 9020 BUREAU OF COMM 2207	WIC FOOD REBATES 049 WIC FOOD REBATES 070 WIC FOOD REBATES 070 WIC FOOD REBATES 080	1 AUDIT FUND SE 8 CONTRACTUAL	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 096 0 0 096	010% 010% 010%	0 0
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2207 9020 BUREAU OF COMM 2207 9020 BUREAU OF COMM 2207	WIC FOOD REBATES 521 WIC FOOD REBATES 999	1 FOOD REBATE 9 FCLG	0 182,051 0	0 0% 175,911 97% 0 0%	0 0% 260,076 68% 0 0%	0 0 0 0% 1,039,671 794,114 76% 0 0 0 0%	0 0% 1,485,267 53% 0 0%	5,008,111 0
2014 2014 2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2214 9020 BUREAU OF COMM 2214 9020 BUREAU OF COMM 2214	ORAL HEALTH WORKF 022 ORAL HEALTH WORKF 022 ORAL HEALTH WORKF 030	7 TRANSFERS TO 0 EQUIPMENT NEV	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2214 9020 BUREAU OF COMM 2214 9020 BUREAU OF COMM 2214 9020 BUREAU OF COMM 2214	ORAL HEALTH WORKF 040 ORAL HEALTH WORKF 041 ORAL HEALTH WORKF 046 ORAL HEALTH WORKF 070	1 AUDIT FUND SE	0	0 0%	0 0% 0 0%	0 0 0%	010% 010% 010%	0
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2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2215 9020 BUREAU OF COMM 2215 9020 BUREAU OF COMM 2215	CDC ORAL HEALTH GF066 CDC ORAL HEALTH GF070 CDC ORAL HEALTH GF080	0 OUT OF STATE	0 0 0	0 0% 0 0% 0 0%	0 0% 17 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 50 0% 0 0%	0 200 1,680
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2215 9020 BUREAU OF COMM 2215 9020 BUREAU OF COMM 2238	CDC ORAL HEALTH GF 102 CDC ORAL HEALTH GF 999 ABSTINENCE 022	9 FCLG 2 RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 21,919 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	672,229 0 0
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2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526	ABSTINENCE 999 MCH DATA LINKAGE 026 MCH DATA LINKAGE 030 MCH DATA LINKAGE 039	0 EQUIPMENT NEV	0 0	0 0% 0 0% 22 0%	0 0% 0 0% 35 62%	0 0 0 0% 0 0 0% 0 66 0%	0 0% 0 0% 105 63%	0 0 420
2014 2014 2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526	MCH DATA LINKAGE 041 MCH DATA LINKAGE 042 MCH DATA LINKAGE 066 MCH DATA LINKAGE 070	1 AUDIT FUND SE 2 ADDITIONAL FRI 6 EMPLOYEE TRA	7 719 0	21 307% 0 0% 0 0% 0 0%	8 268% 350 0% 0 0% 13 0%	24 21 90% 1,525 0 0% 0 0 0% 0 0 00%	27 79% 742 0% 0 0% 38 0%	112 2,362 0
2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526	MCH DATA LINKAGE 1080	0 OUT OF STATE 2 CONTRACTS FO	0	0 0% 3,056 0%	456 0% 0 0%	0 670 0% 0 3,056 0%	38 0% 1,369 49% 0 0%	150 5,474 6,944
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 4527	MCH DATA LINKAGE 999 ORAL HEALTH PROGR 026 ORAL HEALTH PROGR 030 ORAL HEALTH PROGR 030	0 EQUIPMENT NEV	0	0 0% 0 0% 0 0% 26 0%	0 0% 0 0% 0 0% 42 62%	0 0 00% 0 0 0% 0 0 0% 0 146 0%	0 0% 0 0% 0 0% 125 117%	0
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2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 4527	ORAL HEALTH PROGR 080 ORAL HEALTH PROGR 102 ORAL HEALTH PROGR 999	0 OUT OF STATE 2 CONTRACTS FC 9 FCLG	0 18,917 0	0 0% 20,026 106% 0 0%	0 0% 27,162 74% 0 0%	0 0 0/9% 81,372 107,144 132% 0 0/9%	0 0% 116,837 92% 0 0%	1 609,835 0
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5121 9020 BUREAU OF COMM 5121 9020 BUREAU OF COMM 5121	HEALTH PROMOTION 022 HEALTH PROMOTION 026 HEALTH PROMOTION 026	6 ORGANIZATION 8 TRANSFERS TO	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0
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2014 2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5190 9020 BUREAU OF COMM 5190 9020 BUREAU OF COMM 5190 9020 BUREAU OF COMM 5190	MATERNAL - CHILD HE 026 MATERNAL - CHILD HE 026 MATERNAL - CHILD HE 030 MATERNAL - CHILD HE 030	8 ITRANSFERS TO	0	2,200 0% 0 0% 0 0% 372 0%	0 0% 0 0% 0 0% 388 96%	0 2,200 0% 0 00% 0 395 0% 0 1,151 0%	010% 010% 010% 1.165199%	5,000 0 5,895 4,660
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5190 9020 BUREAU OF COMM 5190 9020 BUREAU OF COMM 5190	MATERNAL - CHILD HE 041 MATERNAL - CHILD HE 042 MATERNAL - CHILD HE 066	1 AUDIT FUND SE 2 ADDITIONAL FRI	107 6,017 0	823 770% 0 0% 0 0%	145 569% 8,344 0% 0 0%	399 823 206% 13,309 0 0% 490 0 0%	539 153% 18,455 0% 3,500 0%	1,975 57,061 1,000
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5190 9020 BUREAU OF COMM 5190 9020 BUREAU OF COMM 5190	MATERNAL - CHILD HE 070 MATERNAL - CHILD HE 072 MATERNAL - CHILD HE 080	2 GRANTS FEDER 0 OUT OF STATE	190 0 370	65 34% 0 0% 105 28%	425 15% 0 0% 1,356 8%	430 148 34% 0 0 0% 1,263 105 8%	964 15% 0 0% 4,621 2%	6,907 0 25,862
2014 2014 2014	010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5190 9020 BUREAU OF COMM 5190 9020 BUREAU OF COMM 5190	MATERNAL - CHILD HE 102 MATERNAL - CHILD HE 230 MATERNAL - CHILD HE 999	0 INTERPRETERS	174,158 0 0	158,732 91% 0 0% 0 0% 0 0%	297,401 53% 0 0% 0 0%	611,045 620,803 102% 0 0 0 0% 0 0 0 0% 12,170 11,110 91%	1,043,451 59% 0 0% 0 0%	5,254,664 0 0
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5194 9020 BUREAU OF COMM 5194 9020 BUREAU OF COMM 5240	CHILD HEALTH SERVIC 102 CHILD HEALTH SERVIC 999 NEWBORN SCREENIN 026	9 FCLG 6 ORGANIZATION	4,988 0 0	0 0% 0 0%	5,768 0% 0 0% 0 0%	0 0 0%	14,073 79% 0 0% 0 0%	81,555 0 350
2014 2014 2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5240 9020 BUREAU OF COMM 5240 9020 BUREAU OF COMM 5240 9020 BUREAU OF COMM 5240	NEWBORN SCREENIN(030 NEWBORN SCREENIN(030 NEWBORN SCREENIN(0600 NEWBORN SCREENIN(070	9 TELECOMMUNIC 6 EMPLOYEE TRA	0	336 0% 32 0% 0 0% 0 0%	129 260% 35 91% 17 0% 0 0%	0 336 0% 0 98 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	388 87% 105 94% 50 0% 010%	1,550 420 200 1,021
2014 2014 2014 2014	010 010 010 010	95 Health and Huma(99) 95 Health and Huma(99) 95 Health and Huma(99) 95 Health and Huma(99)	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM5240 9020 BUREAU OF COMM5240 9020 BUREAU OF COMM5240 9020 BUREAU OF COMM5240 9020 BUREAU OF COMM5240	NEWBORN SCREENIN(08) NEWBORN SCREENIN(102) NEWBORN SCREENIN(102) NEWBORN SCREENIN(199)	0 OUT OF STATE 2 2 CONTRACTS FC	0 0 63,454	0 0% 0 0% 60,745 96% 0 0%	0 0% 0 0% 89.785 68% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 265.833 69% 0 0%	1,021 3,663 994,914 0
2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260	WIC SUPPLEMENTAL NO22 WIC SUPPLEMENTAL NO26 WIC SUPPLEMENTAL NO26	2 RENTS-LEASES 6 ORGANIZATION 8 TRANSFERS TO	0	0 0% 0 0%	0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0 0 % 0 0 0 % 0 0 0 %	950 0
2014 2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260	WIC SUPPLEMENTAL NO30 WIC SUPPLEMENTAL NO30 WIC SUPPLEMENTAL NO41	0 EQUIPMENT NEV 9 TELECOMMUNIC 1 AUDIT FUND SE	0 0 693	0 0% 0 0% 259 0% 2,226 321%	0 0% 0 0% 583 44% 878 254%	0 00% 0 00% 0 922 0% 2,639 2,226 84%	0 0 0 % 1,750 53% 3,343 67%	7,000 14,150
2014 2014 2014		95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260	WIC SUPPLEMENTAL NO42 WIC SUPPLEMENTAL NO66 WIC SUPPLEMENTAL NO70	6 EMPLOYEE TRA 0 IN STATE TRAVE	6,802 0 55	0 0% 0 0% 176 318%	8,080 0% 42 0% 41 429%	14,423 0 0% 0 0 0% 640 764 119%	17,132 0% 125 0% 475 161%	54,516 500 4,650
2014 2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260 902	WIC SUPPLEMENTAL NO80 WIC SUPPLEMENTAL N103 WIC SUPPLEMENTAL N103	2 CONTRACTS FC 3 CONTRACTS FC	1,466 344,777 0	1,438 98% 475,101 138% 0 0%	1,217 118% 399,204 119% 0 00%	5,401 3,026 56% 890,273 868,630 98% 0 00%	4,481 68% 1,030,814 84% 0 0%	10,000 4,348,727 0
2014 2014	010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260	WIC SUPPLEMENTAL N513	0 FMNP FOOD CO	0 38,602	0 0% 55,746 144%	0 0% 48,613 115%	0 0 0 0% 59,518 55,746 94%	0 0% 74,953 74%	0 102,857

2014 01 2014 01 2014 01	10 9	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260	WIC SUPPLEMENTAL NS	521 FOOD REBATE 549 WIC FOOD COS 509 FCLG	0 465,955	0 0% 552,063 118%		1,505,921		0 0% 2,164,503 649	0 6 9,308,300
2014 01 2014 01 2014 01 2014 00		5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5530 9020 BUREAU OF COMM 5530 9020 BUREAU OF COMM 5530	WIC SUPPLEMENTAL NO FAMILY PLANNING PRO FAMILY PLANNING PRO FAMILY PLANNING PRO	22 RENTS-LEASES	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0 500
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2014 01 2014 01 2014 01	10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5530 9020 BUREAU OF COMM 5530 9020 BUREAU OF COMM 5530	FAMILY PLANNING PRO FAMILY PLANNING PRO FAMILY PLANNING PRO FAMILY PLANNING PRO	041 AUDIT FUND SE 042 ADDITIONAL FRI 066 EMPLOYEE TRA	51 511	174 339% 0 0% 0 0%	6 116 150% 646 0% 42 0%	1,131	174 109%	359 489 1,428 0% 125 0%	6 1,536 4,415 500
2014 01 2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5530 9020 BUREAU OF COMM 5530 9020 BUREAU OF COMM 5530	FAMILY PLANNING PRO	070 IN STATE TRAVE	0 0 63,807	0 0% 0 0% 75,747 119%	0 0%	73 1,348 205,474	3 20 27% 3 2,139 159%	141 149 3,187 679 514,899 389	6 2,000 6 9,300
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2014 01 2014 01	10 9:	5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5608 9020 BUREAU OF COMM 5608 9020 BUREAU OF COMM 5608 9020 BUREAU OF COMM 5608	TOBACCO PREVENTION TOBACCO PREVENTION TOBACCO PREVENTION	122 RENTS-LEASES 126 ORGANIZATION	0	0 0% 0 0%	0 0% 42 0%	96	0 0%	357 0% 125 0%	480 500
2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5608 9020 BUREAU OF COMM 5608	TOBACCO PREVENTIO	30 EQUIPMENT NEV 39 TELECOMMUNIC	0	0 0% 0 0% 184 0%	0 0% 0 0% 283 65%	9	0 0 0% 0 0 0% 0 567 0%	0 0% 0 0% 850 679	1 6 3,400
2014 01 2014 01 2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5608 9020 BUREAU OF COMM 5608 9020 BUREAU OF COMM 5608 9020 BUREAU OF COMM 5608	TOBACCO PREVENTION TOBACCO PREVENTION TOBACCO PREVENTION TOBACCO PREVENTION	ADDITIONAL FRI 66 EMPLOYEE TRA	44 4,208 0 355	268 608% 0 0% 0 0% 37 10%	6 54 497% 3,995 0% 83 0% 304 12%	160 8,923 0 582	0 0%	195 137 8,472 0% 250 0% 498 399	26,955 1,000
2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM/5608 9020 BUREAU OF COMM/5608 9020 BUREAU OF COMM/5608 9020 BUREAU OF COMM/5608	TOBACCO PREVENTION	72 GRANTS FEDER	0	0 0% 0 0%	7,524 0% 0 0%	8,660	0 0 0%	22,571 0% 18 0%	90,285 276
2014 01 2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM/5608 9020 BUREAU OF COMM/5608 9020 BUREAU OF COMM/5608 9020 BUREAU OF COMM/5659	TOBACCO PREVENTION TOBACCO PREVENTION TOBACCO PREVENTION COMPRÉHENSIVE CANO	02 CONTRACTS FO	1,925 0 0	614 32% 23,359 0% 0 0% 0 0%	1.258 49% 0 0% 0 0% 0 0%	3,967 2,449	7 614 15% 9 76,835 3,137% 0 00% 0 00%	2,592 249 % 5,501 1,3 0 0%	6 7,500 97% 585,321 0
2014 01 2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5659	COMPREHENSIVE CAND	026 ORGANIZATION 028 TRANSFERS TO	0	0 0% 0 0%	0 0%	0	0 0 0%	0 0%	1,000 0
2014 01 2014 01 2014 01	10 9	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5659	COMPREHENSIVE CANO COMPREHENSIVE CANO COMPREHENSIVE CANO	39 TELECOMMUNIC 341 AUDIT FUND SE	0 0 129	0 0% 169 0% 0 0% 0 0%	0 0% 275 61% 0 0%	499	0 0 0% 0 512 0% 9 0 0%	0 0% 825 629 0 0%	6 3,300 0
2014 01 2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5659	COMPREHENSIVE CANO COMPREHENSIVE CANO COMPREHENSIVE CANO	148 CONTRACTUAL 166 EMPLOYEE TRA	3,652 0 0	0 0%	0 0% 0 0% 250 0%	8,077 C	0 0%	0 0% 0 0% 750 0%	0 3,000
2014 01 2014 01 2014 01 2014 01	10 9	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5659	COMPRÉHENSIVE CANO COMPRÉHENSIVE CANO COMPRÉHENSIVE CANO COMPRÉHENSIVE CANO	070 IN STATE TRAVE 072 GRANTS FEDER 080 OUT OF STATE	104 30,974 2,053 185,076	245 235% 8,737 28% 300 15%	2 813 11%	125 52,483 5,294 373,929	3 22,707 43%	273 130 55,846 419 7,253 9% 475,299 749	6 193,323
2014 01 2014 01	10 9: 10 9:	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5659 9020 BUREAU OF COMM 5662	COMPREHENSIVE CAN I COMPREHENSIVE CAN I COMPREHENSIVE CAN INH COMPREHENSIVE (1	01 STATE FUND MA	185,076 0 0	149,227 81% 0 0% 0 0%	0 0% 0 0%	373,929	0 0 0%	475,2991749 0 0% 0 0%	6 1,463,272 170,000 0
2014 01 2014 01 2014 01	10 9: 10 9:	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5662	NH COMPREHENSIVE (1	03 CONTRACTS FC 99 FCLG	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
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2014 01 2014 01 2014 01	10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5896 9020 BUREAU OF COMM 5896 9020 BUREAU OF COMM 5896	ACA HOME VISITING (I ACA HOME VISITING (I ACA HOME VISITING (I ACA HOME VISITING (I	066 EMPLOYEE TRA 070 IN STATE TRAVE 080 OUT OF STATE	0	0 0% 272 0% 0 0% 67,635 133%	167 0% 0 0% 0 0%	0	0 0 0% 0 272 0% 0 0 0% 5 213,533 84%	500 0% 0 0% 0 0% 277,953 779	2,000 833 8,600
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2014 01 2014 01 2014 01	10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5906 9020 BUREAU OF COMM 5906 9020 BUREAU OF COMM 5906	SUID CASE REGISTRY (SUID CASE REGISTRY (SUID CASE REGISTRY (049 TRANSFER TO 0 070 IN STATE TRAVE 080 OUT OF STATE	0 0 0	1,540 0% 0 0% 413 0%	0 0% 0 0% 0 0%	432 0	2 7,061 1,635% 0 52 0% 0 413 0%	% 3,057 231 0 0% 0 0%	% 28,410 437 4,500
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2014 01 2014 01 2014 01		5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 6048 9020 BUREAU OF COMM 6048 9020 BUREAU OF COMM 7967	WIC INFRASTRUCTUR I WIC INFRASTRUCTUR IS ACA COORDINATED CIRC	02 CONTRACTS FC 99 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 42 0%	99,913		63,175 0% 0 0% 125 0%	81,006 0 500
2014 01 2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 7967 9020 BUREAU OF COMM 7967 9020 BUREAU OF COMM 7967	ACA COORDINATED CHO ACA COORDINATED CHO ACA COORDINATED CHO	30 EQUIPMENT NEV 39 TELECOMMUNIC	0	0 0% 41 0% 76 0%	0 0% 99 42% 27 283%		0 0 0%	0 0% 298 429 81 949	6 1,190
2014 01 2014 01 2014 01	10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 7967 9020 BUREAU OF COMM 7967 9020 BUREAU OF COMM 7967	ACA COORDINATED CHO ACA COORDINATED CHO ACA COORDINATED CHO	ADDITIONAL FRI IN STATE TRAVE	0	0 0% 0 0% 0 0%	1,016 0% 92 0% 33 0%	0	0 76 0% 0 0 0% 0 0 0%	3,049 0% 275 0% 100 0%	6 324 12,197 1,100 400
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2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 9051 9020 BUREAU OF COMM 9051 9020 BUREAU OF COMM 9051	HEART DISEASE AND SO	22 RENTS-LEASES	0	0 0% 0 0%	0 0% 0 0%	0	0 0 0%	0 0% 0 0% 0 0%	0
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2014 01 2014 01 2014 01	10 9: 10 9:	 Health and Huma 090 Health and Huma 090 	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 9051 9020 BUREAU OF COMM 9051 9020 BUREAU OF COMM 9051	HEART DISEASE AND SO HEART DISEASE AND SO HEART DISEASE AND SO	42 ADDITIONAL FRI	614	0 0% 0 0%	0 0%	1,357	7 0 0%	0 0%	0
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2014 01 2014 01 2014 01 2014 01	10 9:	Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 9062 9020 BUREAU OF COMM 9062 9020 BUREAU OF COMM 9062 9020 BUREAU OF COMM 9062	OBESITY GRANT (0	122 RENTS-LEASES 126 ORGANIZATION 128 TRANSFERS TO 130 EQUIPMENT NEV	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 0 0% 0 0 0%	010% 0 0% 0 0%	0
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2014 01 2014 01 2014 01 2014 01	10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 9062 9020 BUREAU OF COMM 9062 9020 BUREAU OF COMM 9062 9020 BUREAU OF COMM 9062	OBESITY GRANT 0	066 EMPLOYEE TRA 070 IN STATE TRAVE 080 OUT OF STATE	2,361 0 6	0 0% 0 0% 0 0%	2,450 0% 42 0% 5 0% 135 0%	5,266 0 182 1,873	0 0%	5,420 0% 125 0% 152 0%	16,757 500 1,200 6 4,900
2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM9062 9020 BUREAU OF COMM9062 9020 BUREAU OF COMM9062 9025 BUREAU OF DISEA(996		02 CONTRACTS FC 99 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0%	21,830	47,803 219% 0 0 0%	1,801,729 45,560,105 0,0%	% 129,226 0
2014 01 2014 01 2014 01 2014 01	10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 0906 9025 BUREAU OF DISEA 0906	FED ARRA IMMUNIZATI I FED ARRA IMMUNIZATI I FED ARRA IMMUNIZATI I CDC H1N1 READINESS 0	02 CONTRACTS FC	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 1830 9025 BUREAU OF DISEA 1830 9025 BUREAU OF DISEA 1830	CDC H1N1 READINESS 0	30 EQUIPMENT NEV 341 AUDIT FUND SE	0	0 0% 0 0%	0 0% 0 0%	0	0 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 9:	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 1830 9025 BUREAU OF DISEA 1830 9025 BUREAU OF DISEA 1830	CDC H1N1 READINESS 0 CDC H1N1 READINESS 0 CDC H1N1 READINESS 0	149 TRANSFER TO 0	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01	10 9	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 1830 9025 BUREAU OF DISEA 1830 9025 BUREAU OF DISEA 1830	CDC H1N1 READINESS I CDC H1N1 READINESS I CDC H1N1 READINESS S	02 CONTRACTS FC	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01		 Health and Huma 090 Health and Huma 090 Health and Huma 090 	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 1830 9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222	CDC H1N1 READINESS 9 RYAN WHITE TITLE II 0 RYAN WHITE TITLE II 0	22 RENTS-LEASES 26 ORGANIZATION	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01	10 9	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222	RYAN WHITE TITLE II 0	127 TRANSFERS TO 130 EQUIPMENT NEV 139 TELECOMMUNIC	0 0 0	0 0% 0 0% 79 0% 0 0%	0 0% 0 0% 131 60%	0	0 0 0% 0 0 0% 0 232 0% 0 0 0 0%	0 0% 0 0% 392 59	0 1,000 6 1,569
2014 01 2014 01 2014 01	10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222	RYAN WHITE TITLE II 0 RYAN WHITE TITLE II 0 RYAN WHITE TITLE II 0	NDIRECT COST AUDIT FUND SE ADDITIONAL FRI	0 138 1,489	0 0% 0 0% 0 0%	0 0% 0 0% 1,787 0%	232 3,292	0 0 0% 2 0 0% 2 0 0%	0 0% 0 0% 3,952 0%	0 0 12,218
2014 01 2014 01 2014 01	10 9: 10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222	RYAN WHITE TITLE II 0 RYAN WHITE TITLE II 0 RYAN WHITE TITLE II 0 RYAN WHITE TITLE II 0	048 CONTRACTUAL 066 EMPLOYEE TRA	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0 0%	0 0% 0 0% 1,650 0%	0
2014 01 2014 01 2014 01	10 9: 10 9: 10 9:	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222	RYAN WHITE TITLE II 1	02 CONTRACTS FC 246 GRANTEE ADMIN	474 1,595 0	902 191% 1,995 125%	6 493 183% 6 13,313 15% 0 0%	865 3,284	984 114% 4 1,995 61% 0 0 0%	900 105 27,402 7% 0 0%	1,650 7,200 93,468
2014 01 2014 01	10 9:	5 Health and Huma 090 5 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2222	RYAN WHITE TITLE II 5	30 DRUG REBATES 67 TITLE II HIV CAR	0 302,302	0 0% 0 0% 0 0%	0 0% 509,038 0%	475,778		0 0% 801,150 0%	0 1,394,964

	2014 010 kg	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2222 9025 BUREAU OF DISEA 2223	RYAN WHITE TITLE II 999 BOSTON EMA TITLE I 022	FCLG RENTS-LEASES	0 0	0%	0 0%	0	0 0% 0 0%	0
	2014 010 6 2014 010 6	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2223 9025 BUREAU OF DISEA 2223	BOSTON EMA TITLE I 027 BOSTON EMA TITLE I 030	TRANSFERS TO EQUIPMENT NEV	0 0	0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
		95 95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2223 9025 BUREAU OF DISEA 2223	BOSTON EMA TITLE I 041	AUDIT FUND SE			0 0%	0		0
	2014 010 5	95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2223	BOSTON EMA TITLE I 080	OUT OF STATE	0 0 0 0 553 28 926	0% 0% 186% 27	67 0%	0 0 7 332 221	0 0% 19 0% 0 0% 500 0% 790 228% 169 608 131	75 2,000 % 994.665
	2014 010 6 2014 010 6	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2223 9025 BUREAU OF DISEA 2227	BOSTON EMA TITLE I 999 STD PREVENTION 021	FCLG FOOD INSTITUT	0 0	0% 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	2014 010 6 2014 010 6	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2227 9025 BUREAU OF DISEA 2227	STD PREVENTION 026 STD PREVENTION 027	ORGANIZATION TRANSFERS TO	0 0	0%	0 0%	0	0 0% 0 0%	0
		95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2227	STD PREVENTION 030 STD PREVENTION 039 STD PREVENTION 040	EQUIPMENT NEV TELECOMMUNIC	0 0 119	0%	82 65%	0	364 0% 545 679	
	2014 010 E 2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2227 9025 BUREAU OF DISEA 2227	STD PREVENTION 041 STD PREVENTION 042	AUDIT FUND SE ADDITIONAL FRI	11 36 933 0	324% 0%	17 211% 62 0%	71 1,979	36 51% 109 33° 0 0% 1,191 0%	6 315 3,789
	2014 010 9	95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2227 9025 BUREAU OF DISEA 2227	STD PREVENTION 066 STD PREVENTION 070	IN STATE TRAVE	0 0	0%	0 0%	0 0 59	0 0% 0 0%	0 0 5,000
	2014 010 5 2014 010 5	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2227 9025 BUREAU OF DISEA 2227	STD PREVENTION 080 STD PREVENTION 100	PRESCRIPTION	0 0	0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	7,500
	2014 010 5	95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2227	ISTD PREVENTION 1548	REAGENTS	0 0	0%	0 0%	3,416 2 0	.488 7% 127,685 2% 0 0% 0 0%	156,141 130,826 0
		95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2227	STD PREVENTION 612 STD PREVENTION 999 PHARMACEUTICAL REI022	STATE TESTING FCLG RENTS-I FASES	0 0	0%		0	0 0 % 0 0 0 0 0	0 0
	2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2229 9025 BUREAU OF DISEA 2229	PHARMACEUTICAL REI024 PHARMACEUTICAL REI026	ORGANIZATION			50 0% 67 0%	0		3,000 800
	2014 010	95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2229	PHARMACEUTICAL RE[030 PHARMACEUTICAL RE[039	TELECOMMUNIC	0 0 0 0 120	0% 0% 0%	0 0%	0		
		95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2229	PHARMACEUTICAL REI041	AUDIT FUND SE				0	0 0% 0 00%	0
	2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2229 9025 BUREAU OF DISEA 2229	PHARMACEUTICAL RE(070 PHARMACEUTICAL RE(080	IN STATE TRAVE	0 0	0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	6,000
		95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2229	PHARMACEUTICAL REI 103	CONTRACTS FC	0 984	0%		0 203	,603 0% 0 00%	1,011,730
	2014 010 6 2014 010 6	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2229 9025 BUREAU OF DISEA 2229	PHARMACEUTICAL REI567 PHARMACEUTICAL REI568	TITLE II HIV CAR TI HIV CARE BOS	0 0	0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
Column C		95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2239	HOSPITAL PREPAREDN022	RENTS-LEASES	0 0	0%	0 0%	0	0 0% 0 0%	0
Column	2014 010 5	95 95 95	Health and Huma 090	HHS HEALTH ALL OTHER	19025 BUREAU OF DISEA\$2239	HOSPITAL PREPAREDNO24	MAINT OTHER T	0 0	0%	0 0%	0	270 0% 0 0%	
	2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2239	HOSPITAL PREPAREDNOSO	EQUIPMENT NEV		0% 0%	0 0%	0		
	2014 010 8 2014 010 8 2014 010 8	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2239 9025 BUREAU OF DISEA 2239 9025 BUREAU OF DISEA 2239	HOSPITAL PREPAREDI042	ADDITIONAL FRI 2,0			98 0%	0 407 4.335	0 0% 0 00% 0	6 1,893 16,854
1	2014 010 9	95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2239	HOSPITAL PREPAREDN048 HOSPITAL PREPAREDN049	TRANSFER TO (0 0 70 0	0%	0 0%	0 70 1 696	0 0% 0 0%	0 0
	2014 010 6 2014 010 5	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2239 9025 BUREAU OF DISEA 2239	HOSPITAL PREPARED1070 HOSPITAL PREPARED1080	IN STATE TRAVE OUT OF STATE	0 0	0%	0 0%	0 1,355	99 0% 0 0% 0 0% 2,520 0%	2,500 12,000
Column	2014 010 9	95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2239	HOSPITAL PREPAREDIS48	REAGENTS ECLG	0 0	0%	0 0%	6,727 325 0	0 0% 0 0%	% 1,656,094 0
1	2014 010 9	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2995	BIOSENSE 2.0 030 BIOSENSE 2.0 041	AUDIT FUND SE	0 0	0%	69 0%	0	0 0% 506 0% 12 0% 0 0%	150
10		95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 2995 9025 BUREAU OF DISEA 2995	BIOSENSE 2.0 080 BIOSENSE 2.0 102				010%	0 11		
		95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEASS170	BIOSENSE 2.0 999 DISEASE CONTROL 022 DISEASE CONTROL 026	FCLG RENTS-LEASES ORGANIZATION	0 0	0%		0	0 0% 0 0%	0 0 2.450
1	2014 010 E 2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5170 9025 BUREAU OF DISEA 5170	DISEASE CONTROL 028 DISEASE CONTROL 030	TRANSFERS TO EQUIPMENT NEV	0 0	0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 5,838
1		95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5170	DISEASE CONTROL 041 DISEASE CONTROL 042	AUDIT FUND SE ADDITIONAL FRI 5.7	59 198			185	198 107% 225 889	6 922
1	2014 010 5	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5170	DISEASE CONTROL 066 DISEASE CONTROL 067	EMPLOYEE TRA TRAINING OF PF	0 0	0%	0 0%	0	0 0% 0 0%	0
1	2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5170 9025 BUREAU OF DISEA 5170	DISEASE CONTROL 080 DISEASE CONTROL 102	OUT OF STATE CONTRACTS FC 3.9	0 0	10% 4,	0 0%	348	620 178% 1,172 539 ,227 54% 12,762 499	6 13,793 6 78,831
1	2014 010 [5	95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5170 9025 BUREAU OF DISEA 5170	DISEASE CONTROL 103 DISEASE CONTROL 546 DISEASE CONTROL 547	PATIENT CARE 8,6 DISEASE CONTR 9,6	0 0 506 2,632 290 3,353	0% 31% 23,4 36% 9.1	55 11%		397 44% 10.573 429	
10 0.0	2014 010 5	95 95	Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5170 9025 BUREAU OF DISEA 5170	IDISEASE CONTROL 1999	FCLG	0 0	0% 0%	83 0%	0	0 0% 1,750 0%	7,000 0
Column	2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5171 9025 BUREAU OF DISEA 5171	EMERGENCY PREPARI022 EMERGENCY PREPARI024	RENTS-LEASES MAINT OTHER T	43 43 0 4,900	100%	54 28% 0 0%	172 0 4	,900 0% 0 00%	24,900
1		95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5171	EMERGENCY PREPARIO28 EMERGENCY PREPARIO30	TRANSFERS TO	0 0	10%	0.0%	0	010% 010%	14 001
Column	2014 010 9	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5171 9025 BUREAU OF DISEA 5171	EMERGENCY PREPARIO39 EMERGENCY PREPARIO41	TELECOMMUNIC AUDIT FUND SE	898	261%	97 226%	1,027	898 87% 1,184 769	6 4,849
1.00 1.00	2014 010 5	95 95 95	Health and Huma 090 Health and Huma 090	IHHS: HEALTH IALL OTHER I	19025 BUREAU OF DISEA15171	EMERGENCY PREPARI 048 EMERGENCY PREPARI 049	CONTRACTUAL TRANSFER TO (7.5	0 0	0%	0 0%	7,151 15	0 0% 0 0% .784 58% 28,007 569	0
10	2014 010 5 2014 010 5 2014 010 5	95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5171	EMERGENCY PREPARIO70	IN STATE TRAVE	0 0 757 1,452	0% 192% (0%	0 0% 16 159%		.815 0% 0 0% .569 105% 4.093 879	6 13,800
10 0 0 0 0 0 0 0 0 0	2014 010 8 2014 010	95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5171	EMERGENCY PREPARE102 EMERGENCY PREPARE548	CONTRACTS FC 65.5	137 9,666	248% 80,1 158% 12,1	09 201% 4: 80 76% :	14.865 416 10,024 44	.507 96% 536.275 789 .765 149% 62,526 729	
14		95 95	Health and Huma 090	IHHS: HEALTH IALL OTHER I		MOSQUITO CONTROL 073 MOSQUITO CONTROL 102	GRANTS NON FI CONTRACTS FC	0 0	0%		0		0 0
10 0 0 0 Health and Humsdrool Hell's HEALTH ALL OTHER 8002 BUREAU OF DISKAST VACCINES INSURENCES C. 0 0 0 0 0 0 0 0 0 0	2014 010 5	95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5174	MOSQUITO CONTROL 548 MOSQUITO CONTROL 999 VACCINES - INSURERS 513	HEAGENTS FCLG VACCINE PURCE 32 (010%	4,658 6 0 9,935 2.886	,607 45% 17,184 389 0 0% 0 0% ,368 75% 6,280 520 469	0
100 65 Health and Huma(000 Hest, HEALT HALL OTHER 2025 BUREAU OF DISEAR(\$178 MANAPAZTON PROCESSOR 0 0 0 0 0 0 0 0 0	2014 010 £	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5177 9025 BUREAU OF DISEA 5178	VACCINES - INSURERS 999 IMMUNIZATION PROGR 022	FCLG RENTS-LEASES	0 0	0% 0%	0 0% 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0
14 010 95 Health and Huma(000 His HEATH ALL OTHER 9025 BUREAU OF DISEAST MAMAZATION PROGRESS COUPMENT NET 0 0 0 0 0 0 0 0 0	2014 010 9	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5178 9025 BUREAU OF DISEA 5178	IMMUNIZATION PROGRO26 IMMUNIZATION PROGRO28	ORGANIZATION TRANSFERS TO	0 0	0%	0 0%	0	0 0% 0 0%	0
10 0 0 0 0 0 0 0 0 0	2014 010 [9	95 95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5178	IMMUNIZATION PROGRAM	EQUIPMENT NEV	0 0	0%	0 0%	0 0 2 410	0 0% 0 0% ,725 0% 2,799 979	6 11,194
14 010 05 Health and Humid (00 Hists HEATH HALL OTHER 0925 BUREAU OF DISEA(5178 MANUNZATION PROGRIPZ 0 0 0 0 0 0 0 0 0	2014 010 6 2014 010	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5178 9025 BUREAU OF DISEA 5178	IMMUNIZATION PROGRO42 IMMUNIZATION PROGRO66	ADDITIONAL FRI 5,6 EMPLOYEE TRA	95 0 0 0	0% 7,3 0%	89 0% 0 0%	2,597	0 0% 17,229 0% 0 0% 0 0%	53,268 500
14 010 95 Health and Huma(900 HHS; HEATH FLLL OTHER 9025 BUREAU OF DISEA(5178 MAMUNIZATION PROGRIDGE 17,980 23,595 131% 33,240 71% 65,755 70,271 107% 121,592 95% 536,485 14 010 95 Health and Huma(900 HHS; HEATH FLLL OTHER 9025 BUREAU OF DISEA(5178 MAMUNIZATION PROGRIDGE 17,1400 0.0% 71,913 0.0% 1,157	2014 010 8 2014 010 8	95 95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5178 9025 BUREAU OF DISEA 5178	IMMUNIZATION PROGRO72	GRANTS FEDER OUT OF STATE	0 0 4,133	0%	0 0%	602 4	0 0% 0 0% ,691 780% 615 762	% 10,100
14 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9025 BUREAU OF DISEA(\$178 MAMUNIZATION PROGRESS 29.784 2.328 8% 47.437 5% 40.755 6.191 15% 65.181 15% 65.181 15% 67.890 14% 14% 010 95 Health and Huma(900 HHS; HEALTH ALL OTHER 9025 BUREAU OF DISEA(\$178 MAMUNIZATION PROGRESS 70.00 0.0%	2014 010 5	95 95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5178 9025 BUREAU OF DISEA 5178	IMMUNIZATION PROGF 102 IMMUNIZATION PROGF 513	CONTRACTS FC 17,9 VACCINE PURCH 71,0	980 23,595 040 0	131% 33.i 0% 71,i	49 71% 113 0%	5,755 70	.271 107% 121.592 589 0 0% 71,913 0%	6 536,436 488,393
14 010 95 Health and Humaig00 Hists: HEATH HALL OTHER 9025 BUREAU OF DISEA(5179 HOSP ACQUIRED INFE (305 GRANIZATION 0 0 0 0 0 0 0 0 0	2014 010 5	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5178	IMMUNIZATION PROGRES48	REAGENTS 29,7	734 2,328 0 0	8% 47,4 0%	37 5%	0,755 6	,191 15% 65,018 109	6 67,890
14 010 95 Health and Humag90 HHS; HEATH ALL OTHER 9025 BUREAU OF DISEA(5179 HOSP ACQUIRED INFE(09) TELECOMMUNIC 0 0 0 0 0 0 0 0 0	2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5179 9025 BUREAU OF DISEA 5179	HOSP ACQUIRED INFE(026)	ORGANIZATION	0 0	0%	17 0% 75 0%	0	0 0% 50 0% 0 0% 525 0%	200 2,100
14 010 95 Health and Huma(900 HHS; HEATH ALL OTHER 9025 BUREAU OF DISEA(5179 HOSP ACQUIRED MFE(070 NS TATE TRAVE 0 0 0 0 0 0 0 0 0	2014 010 E	95 95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5179 9025 BUREAU OF DISEA 5179	HOSP ACQUIRED INFE 039 HOSP ACQUIRED INFE 066	TELECOMMUNIC EMPLOYEE TRA		0% 0% 0%	60 0% 0 0%	0	40 0% 180 229 0 0% 0 0%	6 720 0
14 010 95 Health and Humig000 HHs5. HEAITH ALL OTHER 9025 BUREAU OF DISEA(5179 HOSP ACQUIRED NFEI103 CONTRACTS FC 0 0 0/9% 0 0/9	2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5179	HOSP ACQUIRED INFE(070	IN STATE TRAVE	0 0	0% :	41 0%	0	0 0% 722 0%	
14 010 95 Health and Humil090 HHS: HEALTHIALL OTHER 9025 BUREAU OF DISEASS189 HIV/AIDS PREVENTION/021 FOOD INSTITUTI 0 0 00% 010% 0 00% 010% 0	2014 010 E	95 95	Health and Huma 090 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5179 9025 BUREAU OF DISEA 5179	HOSP ACQUIRED INFE 103	CONTRACTS FC	0 0	0%	0 0%	0	0 0% 0 0%	45,000 0 0
14 010 95 Health and Huma[090 HHS: HEALTH ALL OTHER 9025 BUREAU OF DISEA[5189 HIV/AIDS PREVENTION]022 RENTS-LEASES 0 0 0/0% 0/0% 165 33/20% 2.274 1% 6,533		95 95	Health and Huma 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEA 5189	HIV/AIDS PREVENTION 021	FOOD INSTITUT		0%	0 0% 0 0%	0 165	0 0% 0 0%	0 6,533

	2014 010		ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 5189 H	IIV/AIDS PREVENTION	024 MAIN 026 OBG	ANIZATION	0	0	0%		10%		0 0%	0% 0 0% 5.445
Column	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 5189 H	IIV/AIDS PREVENTION	028 TRAM 030 EQU	NSFERS TO IPMENT NEV	0	0	0% 0%	0	0%	0 -15	0 0%	0% 0 0% 4,341
Column C	2014 010	95 He	ealth and Huma 090 HH:	HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA 9025 BUREA	U OF DISEASS189 H U OF DISEASS189 H U OF DISEASS189 H	IIV/AIDS PREVENTION	041 AUDI	IT FUND SE	49 4.018			85	244%			52% 6,000 42% 1,631 0% 31,256
	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	Ú OF DISEA 5189 H Ú OF DISEA 5189 H	IIV/AIDS PREVENTION	066 EMPI 070 IN ST	ATE TRAVE	0 23	0 (0%	110	26%	0 5	0 0% 0	0% 4,000 3% 2,542
	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 5189 H U OF DISEA 5189 H	IIV/AIDS PREVENTION IIV/AIDS PREVENTION	100 PRES 102 CON	TRACTS FC	0 18,932	0 8,356	0% 44%		0%	0	0 0%	0% 0
	2014 010 2014 010 2014 010	95 He	ealth and Huma 090 HH	IS: HEALTH ALL OTHER	9025 BUREA	U OF DISEA 5189	IIV/AIDS PREVENTION	530 DRU	G REBATES	0	0	0% 0% 0%			0 346	00% 0	0% 0
	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 5189 H	IIV/AIDS PREVENTION	567 TITLE 568 TI HI	V CARE BOS	0	0	0% 0%	0	0%	0	0 0% 0	0% 0 0% 0
	2014 010 2014 010	95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 5324 A U OF DISEA 5324 A	SPR H1N1 READINES	041 AUDI 049 TRAN	T FUND SE	0	0	0% 0%	C	0%	0	0 0%	0% 0 0% 0 0% 0
Column C		95 He	ealth and Huma 090 HH	IS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 5324 A	SPR H1N1 READINES	000 ECLO	2	0			0	0%	0	00%	
	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 5345 F U OF DISEA 5345 F	ED ESAR VHP (ED ESAR VHP (041 AUDI 049 TRAN	T FUND SE	0	0	0% 0%	0	0%	0	0 0% C	0% 0
	2014 010	95 He	ealth and Huma 090 HH	IS: HEALTH ALL OTHER	9025 BUREA	U OF DISEA\$5345 F	ED ESAR VHP	080 OUT	OF STATE	0	0	0% 0% 0%		0%	0	0 0%	0% 0
The content of the	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA	U OF DISEA(5917 N	MRS (030 EQUI	PMENT NEV	0	0	0% 0%		10%	0	0 0%	0% 150,000
	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 5917 N U OF DISEA 5917 N	IMRS	102 CON 999 FCLO	TRACTS FC	134,185	31,290 0	23% 0%		0%	0	0 0%	27% 246,055 0% 0
	2014 010	95 He	ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9025 BUREA	U OF DISEA 5961 P	H INFORMATICS INST	999 FCLC	3	0	0	0% 0% 0%		0%	0	0 0%	0% 0 0% 0 0% 0
	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 9054 III U OF DISEA 9054 III	NFLUENZA SURVEILLA NFLUENZA SURVEILLA	066 EMPI 067 TRAI	NING OF PF	0	0	0% 0%	0	0%	0	00%	0% 0 0% 0
The content of the	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 9054 III U OF DISEA 9054 III	NFLUENZA SURVEILLA NFLUENZA SURVEILLA	102 CON 999 FCLO	TRACTS FC	0	0	0% 0%	C	0%	0	00% (
Column		95 He	ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 9055 E	MERGENCY PREPARE	024 MAIN 027 TRAN	IT OTHER T	0	0	0% 0% 0%		0%	0	0 0%	0% 0 0% 0
		95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 9055 E	MERGENCY PREPARA	030 EQUI	PMENT NEV	7,861 0			8,861	0% 396 0%	0	0 0% 446,958	0% 0
	2014 010	95 He 95 He	ealth and Huma 090 HH	IS: HEALTH ALL OTHER	9025 BUREA	U OF DISEA 9055 E	MERGENCY PREPARE	049 TRAN	NSFER TO C	3 0	20 0	553% 0% 0%	C	0%	0	00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	2014 010	95 He 95 He	ealth and Huma 090 HH	IS: HEALTH ALL OTHER	9025 BUREA	U OF DISEA 9055	MERGENCY PREPARE	070 IN ST	TATE TRAVE	500	916	0% 183% 0%		0%	0 3	1 0%	0% 5,000
Column	2014 010	95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9025 BUREA 9025 BUREA	U OF DISEA 9055 E	MERGENCY PREPARE ANFLU DEMO PROJE	999 FCLC 041 AUDI	T FUND SE	0	0	0% 0%		0%	0	0 0% (0% 0 0% 0
1	2014 010	95 He 95 He	ealth and Humal090 HH	IS: HEALTH ALL OTHER	9025 BUREA	U OF DISEA 9060 P	ANFLU DEMO PROJE(c	080 OUT	OF STATE	0	0	0% 0% 0%		0%	0	0 0%	0% 0
	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH	IS: HEALTH ALL OTHER	9030 BUREA	U OF LABOR 0901 H	EALTHCARE ASSOCIA	030 EQU	IPMENT NEV	0	0	0% 0%	C	0%	0	0 0% (0% 0
Column	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 0901 H U OF LABOR 0901 H	EALTHCARE ASSOCIA	042 ADDI 070 IN ST	TIONAL FRI	607 0	0	0% 0%					0% 0 0% 0 0% 0
		95 He	ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9030 BUREA	U OF LABOR 0901 H	EALTHCARE ASSOCIA	102 CON 548 REA	TRACTS FO	0	0	0% 0%		0%	0	00%	0% 0 0% 0 0% 0
	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 0901 H U OF LABOR 1835 N	IEALTHCARE ASSOCIA	999 FCLC 024 MAIN	T OTHER T	0	0	0% 0%	417	0%	0	0 0% (0 0% 1,250	0% 0 0% 5,000
			ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 1835 N U OF LABOR 1835 N	IH ÉLC IH ÉLC	027 TRAN 030 EQU	NSFERS TO IPMENT NEV	0	0	0% 0% 0%	0	0%	0	0 0%	0% 0 0% 0 0% 150,000
		95 He	ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 1835 N	IH ELC	039 TELE 041 AUDI	T FUND SE	0 41	162 153	0% 377%			133 15	3 115% 180	79% 2,500
1	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 1835 N	IH ÉLC (057 BOO 066 EMPI	KS PERIODI LOYEE TRA	0	0	0% 0%	100 333	0%	0	30% 300 00% 1,000	0% 1,200 0% 4,000
Column	2014 010	95 He	ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9030 BUREA	U OF LABOR 1835 N	IH ELC I	102 CON	TRACTS FC	0 0 39,375	0	0% 0% 0%		0%	752 69	93% 750	
1	2014 010 2014 010	95 He	ealth and Huma 090 HH	IS: HEALTH ALL OTHER	9030 BUREA	U OF LABOR 1835	IH ELC k	999 FCLC	3	0	0	0% 0%			0	0 1,856% 1,719	222% 45,188
Column C	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 1877 V U OF LABOR 1877 V	VATER ANALYSIS LAB	024 MAIN 027 TRAN	IT OTHER T NSFERS TO	0	0	0% 0%		0%	0	0 0%	0% 0
1	2014 010	95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 1877 V	VATER ANALYSIS LAB	035 SHAF	RED SERVIC	0 0	0	0% 0% 0%		0%	0	0 0%	0% 0
10 10 10 10 10 10 10 10	2014 010	95 He	ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9030 BUREA	U OF LABOR 1877 V	VATER ANALYSIS LAB	066 EMPI	LOYEE TRA	0	0	0% 0%	0	0%	0	00%	
10 0 0 0 0 0 0 0 0 0	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 1877 V U OF LABOR 1877 V	VATER ANALYSIS LAB	080 OUT 102 CON	OF STATE	0	0	0% 0%	0	0%	0 105	0 0% C	0% 0 0% 0
100 0 0 0 0 0 0 0 0	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 1878 L U OF LABOR 1878 L	AB EQUIPMENT FUND AB EQUIPMENT FUND	024 MAIN 030 EQU	IPMENT NEV	2,350 0	2,760 0	U% 117% 0%		10%	913 9,99	2 46% 24,573	10% 0 41% 162,036 0% 250,000
100 100	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOF 1878 L U OF LABOF 1878 L	AB EQUIPMENT FUND AB EQUIPMENT FUND	102 CON 548 REAG	TRACTS FC GENTS	0	0	0% 0%	C	0%	0	0 0% C	0% 0 0% 0
14	2014 010 2014 010	95 He 95 He	ealth and Humal090 HH	HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 3026 F U OF LABOR 3026 F	DA FERN GRANT (021 FOO	D INSTITUT	0	0	0% 0%	0	0%	0	0 0%	0% 0 0% 0
19	2014 010 2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH	IS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABORI3026 F	DA FERN GRANT (024 MAIN 026 ORG 027 TRAN	ANIZATION NSFERS TO	0	25,316 0	0% 0% 0%	8	0%	0	0 0% 25	
1.00 10 10 10 10 10 10 1	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR3026 F	DA FERN GRANT	039 TELE	COMMUNIC	0			0 133	0% 48%	0 19	0 0% C	
10	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	IS: HEALTH ALL OTHER	9030 BUREA	U OF LABOR 3026 F	DA FERN GRANT (DA FERN GRANT (041 AUDI 042 ADDI	T FUND SE	42 1,171	64	152%	58	110%	589	0% 5,800	
101 05 Hashin and Humidg00 HeS SEALTH ALL OTHER 2003 BUREAU OF LADOS 5008 FOA FERN GRANT 50 0 0 0 0 0 0 0 0	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA 9030 BUREA	U OF LABOF3026 F U OF LABOF3026 F U OF LABOF3026 F	DA FERN GRANT DA FERN GRANT DA FERN GRANT DE LE CONTROL DE	048 CON 057 BOO	KS PERIODI	0	0	0% 0%	C	0%	0	0 0% 0	0% 0
101 95 Health and Funn(000 He5 HEAT HAL OF LEAG 50256 FOA FERN GRANT 52 FOLTO 10 10 10 10 10 10 10 1	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOF 3026 F U OF LABOF 3026 F	DA FERN GRANT DA FERN GRANT	070 IN ST 080 OUT	OF STATE	0 556	650	117%	17 2,038	0% 32%	0 556 65	0 0% 50 0 117% 2,038	0% 200 32% 9,500
101 010 95 Health and Humid 900 Hish HEATH HALL OTHER 9030 BUREAU OF LABOR 9056 USDA FERN GRANT 205 GORANIZATION 0 0 0 0 0 0 0 0 0		95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR3026 F	DA FERN GRANT	999 FCLC	3	1,215 0 0	2,836 0 0	0% 0%	C	0%	0	0 0% (0% 0
101 010 95 Health and Humid00 HHS: HEALTHALL OTHER 9030 BUREAU OF LABO/9306 USDA FERN GRANT 93 ECUIPMENT NEI 6.312 0.9% 1,966 (9% 17,044 0.9% 5.310) 5.310) 5.310		95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA 9030 BUREA	U OF LABOR 3056 L	ISDA FERN GRANT	026 ORG 027 TRAN	ANIZATION	0	0	0% 0% 0%	C	0% 40	286	0 0% 31,457 0 0% 38	
101	2014 010 2014 010	95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 3056 L U OF LABOR 3056 L	ISDA FERN GRANT (ISDA FERN GRANT (030 EQUI	COMMUNIC	6,312	40 (0%	1,966 118	0% 17 34%	044	0 0% 5,310 0 0% 353	34% 1,410
1010 95 Health and Huma(90 Hists, HEATH HALL OTHER 9303 BUREAU OF LABG/9355 USDA FERN GRANT 048 CONTRACTUAL 0 0 0 0 0 0 0 0 0	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 3056 LU U OF LABOR 3056 LU	ISDA FERN GRANT I	041 AUDI 042 ADDI	IT FUND SE	60 936	-14 0	-23% 0%	108 3,715	-13% 0% 1	91 -1 986	4 -15% 163 0 0% 7,886	-8% 598 0% 25,073
101	2014 010	95 He	ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9030 BUREA					0	0 (0%	17	0%	0	0 0% 50	0% 0 0% 200
14	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	LLOF LABORI3056 IL	ISDA FERN GRANT 🛭 🛭	1070 IIN ST	FATE TRAVE	0	0	0% 0%	88	0%	0	0 0% 265	0% 1,060
144 010 95 Health and Huma@90 Hist; HEATH HALL OTHER 9030 BUREAU OF LABGIS057 SHELLFISH TESTING 027 TRANSFERST O 0 00%	2014 010 2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 3056 U U OF LABOR 3057 S	ISDA FERN GRANT SHELLFISH TESTING	999 FCLC 022 REN	TS-LEASES	2,352 0 0	244 0	10% 0% 0%	0	0%	0	0 0% (0% 52,759 0% 0
114 010 95 Health and Humid000 HHS: HEALTHALL OTHER 9030 BUREAU OF LABOR\$9057 SHELLFISH TESTING [AS 0 0 00%	2014 010 2014 010 2014 010) 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 3057 S U OF LABOR 3057 S	HELLFISH TESTING (027 TRAM 030 EQU	NSFERS TO IPMENT NEV	0	0	0% 0% 0%		0%	0	0 0%	096 0 096 0 096 0
114 010 95 Health and Humidrod) HHS: HEALTH IALL OTHER 9030 BUREAU OF LABOR9057 SHELLFISH TESTING 105 0UT OF STATE 0 0/0% 0/0% 0	2014 010	95 He 95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR3057 S	HELLFISH TESTING &	048 CON	TRACTUAL	0	0	0% 0%		0%	0	0 0%	
114 010 95 Health and Huma(990 IHS: HEALTH ALL OTHER 9030 BUREAU OF LABOR(3063 ASSOCIATION OF PH L 022 RENTS-LEASES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 010	95 He	ealth and Huma 090 HH ealth and Huma 090 HH	HS: HEALTH ALL OTHER HS: HEALTH ALL OTHER	9030 BUREA 9030 BUREA	U OF LABOR 3057 S U OF LABOR 3057 S	HELLFISH TESTING I	080 OUT 548 REAG	OF STATE	0	0	0% 0%	C	0%	0	00%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	2014 010	95 He	ealth and Huma 090 HH	HS: HEALTH ALL OTHER	9030 BUREA	U OF LABOR3063 A U OF LABOR3063 A	SSOCIATION OF PH L	022 REN 027 TRAN	TS-LEASES NSFERS TO	0	0	0% 0%	0	0%	0		0% 0 0% 0

2014	010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3063 9030 BUREAU OF LABOR 3063	ASSOCIATION OF PH L	040 INDIRECT COST	0	0 0%	16	0 0%	0 00%	0 0% 0 0%	75,000 0
2014	010 010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER K	9030 BUREAU OF LABOF 3063 9030 BUREAU OF LABOF 3063 9030 BUREAU OF LABOF 3063	ASSOCIATION OF PH L ASSOCIATION OF PH L ASSOCIATION OF PH L	070 IN STATE TRAVE	0	0 0% 0 0% 0 0% 40 0%	%	0 0% 0 0% 17 0% 0 0%	0 00% 0 00% 0 00% 0 00% 0 2170%	0 0% 0 0% 50 0%	0 0 200 4,000
2014 2014	010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER IN THE INTERNAL IN THE INTERNAL IN THE INTERNAL INTER	9030 BUREAU OF LABOR 3063 9030 BUREAU OF LABOR 3063 9030 BUREAU OF LABOR 3063	ASSOCIATION OF PH L ASSOCIATION OF PH L ASSOCIATION OF PH L	548 REAGENTS 999 FCLG	0	0 0%	% %	2,567 0% 0 0%	0 0 0%	0 0% 7,700 0% 0 0%	30,800
2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER IN THE INTERPRETATION OF THE INTERPRETATION	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067	EMERGENCY RESPON	022 RENTS-LEASES 024 MAINT OTHER T 026 ORGANIZATION 027 TRANSFERS TO	43 13,211 0	43 100 32,997 250 0 0% 0 0%	50%	46 93% 15,104 218% 0 0% 0 0%	172 129 75% 13,626 32,997 242% 0 0 0% 0 00%	185/70% 15,578/212% 0/0%	600 38,000 125
2014 2014	010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067	EMERGENCY RESPON	030 EQUIPMENT NEV 039 TELECOMMUNIC	0	855 0% 74 0%	N6	0 0% 8,955 10% 129 57%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 26,864 3% 388 83%	0 107,455 1,550
2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER SHEALTH ALL OTHER	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067	EMERGENCY RESPON	040 INDIRECT COST 041 AUDIT FUND SE 048 CONTRACTUAL	0	0 0% 0 0% 0 0%	% %	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER IS HHS: HEALTH ALL OTHER IS	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067	EMERGENCY RESPON	057 BOOKS PERIOD 066 EMPLOYEE TRA 070 IN STATE TRAVE	0 0 450	0 0% 0 0% 0 0% 0 0%		8 0% 50 0% 500 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 25 0% 150 0% 500 0%	100 600 500
2014	010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 5230	EMERGENCY RESPON EMERGENCY RESPON PUBLIC HEALTH LABOR	080 OUT OF STATE	0	651 0% 0 0%	%	333 195% 0 0% 0 0%	0 2,266 0% 0 0 0% 0 0 0%	1,000 227% 0 0% 0 0%	4,000
2014 2014	010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR	022 RENTS-LEASES 024 MAINT OTHER T	43 2,205 4,750	0 0%	% %	0 0% 41 0%	526 0 0% 2,205 0 0%	0 0% 41 0%	0 193
2014 2014	010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR	028 TRANSFERS TO 030 EQUIPMENT NEV	4,750 0 25,406	0 0% 0 0% 0 0%	N6 N6	0 0% 0 0% 0 0%	4,750 0 0% 0 0 0% 25,625 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER IS HHS: HEALTH ALL OTHER IS	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABOR	041 AUDIT FUND SE 042 ADDITIONAL FRI	61 3,854	0 0% 0 0% 0 0%	16 16	0 0% 0 0% 0 0%	0 0 0% 226 0 0% 8,524 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR	070 IN STATE TRAVE	0 0 449	0 0% 0 0% 0 0%	16	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 1,377 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR	102 CONTRACTS FC 103 CONTRACTS FC	1,493 0	0 0% 0 0% 0 0%	16	0 0% 6,512 0% 0 0%	2,523 0 0% 0 0 0% 0 0 0%	0 0% 19,535 0% 0 0%	78,139 0
2014	010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5316	PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR STATE BASED BIOMON	laga FCLG	38,882 0	0 0% 0 0% 0 0%	%	10,303 0% 0 0% 0 0%	87,881 6,028 7% 0 0 0% 0 0 0%	23,287 26% 0 0% 0 0%	79,410 0
2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOF 5316 9030 BUREAU OF LABOF 5316 9030 BUREAU OF LABOF 5316 9030 BUREAU OF LABOF 5316	STATE BASED BIOMON STATE BASED BIOMON STATE BASED BIOMON	1024 IMAINT OTHER TI	0	0 0% 0 0% 0 0%	% %	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00%	010% 010% 010%	0 0
2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316	STATE BASED BIOMON	030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	% %	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 2014	010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER SHEALTH ALL OTHER	9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316	STATE BASED BIOMON STATE BASED BIOMON	048 CONTRACTUAL 066 EMPLOYEE TRA	0	0 0%	% %	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR5316 9030 BUREAU OF LABOR5316 9030 BUREAU OF LABOR5316 9030 BUREAU OF LABOR5316	ISTATE BASED BIOMON	070 IN STATE TRAVE 080 OUT OF STATE 102 CONTRACTS FC 548 REAGENTS	0	0 0% 0 0% 0 0%	%	0 0% 0 0% 0 0% 0 0%	0 010% 0 00% 0 010% 0 010%	010% 010% 010%	0
2014	010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER K	9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5317	STATE BASED BIOMON RED TIDE	999 FCLG 022 RENTS-LEASES	0	0 0% 0 0% 0 0%	%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5317 9030 BUREAU OF LABOR 5317 9030 BUREAU OF LABOR 5317	RED TIDE RED TIDE RED TIDE	024 MAINT OTHER T 027 TRANSFERS TO 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR5317 9030 BUREAU OF LABOR5317 9030 BUREAU OF LABOR5317	RED TIDE	040 INDIRECT COST 041 AUDIT FUND SE 048 CONTRACTUAL	0	0 0% 0 0% 0 0% 0 0%	16	0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0 0
2014 2014	010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER SHEET HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5317 9030 BUREAU OF LABOR 5317 9030 BUREAU OF LABOR 5317	RED TIDE RED TIDE RED TIDE	066 EMPLOYEE TRA 070 IN STATE TRAVE 080 OUT OF STATE	0	0 0%	% %	0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0
2014	010	95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOF 5317 9030 BUREAU OF LABOF 5317 9030 BUREAU OF LABOF 5350	RED TIDE RED TIDE FED FDA MICRO	548 REAGENTS 999 FCLG 024 MAINT OTHER T	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 00% 3,996 00%	0 0% 0 0% 3,851 0%	0 0 42,331
2014	010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350	FED FDA MICRO FED FDA MICRO	030 EQUIPMENT NEV 039 TELECOMMUNIC 041 AUDIT FUND SE	0	0 0% 0 0% 84 788		0 0% 39 0% 9 949%	98,747 0 0% 0 0 0% 134 84 63%	39,455 0% 118 0% 111 76%	70,000 470 229
2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350	FED FDA MICRO FED FDA MICRO	042 ADDITIONAL FRI 057 BOOKS PERIODI	740 0	0 0% 0 0%	% %	900 0% 25 0%	1,637 0 0% 0 0 0%	1,991 0% 75 0%	6,155 300
2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350	FED FDA MICRO FED FDA MICRO	070 IN STATE TRAVE 080 OUT OF STATE 102 CONTRACTS FC	0	0 0% 1,272 0% 0 0%	% %	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 4,684 65% 0 0%	10,500
2014	010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER IN THE STREET IN THE S	9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 7966	FED FDA MICRO PUBLIC HEALTH LABOR	548 REAGENTS 999 FCLG 022 RENTS-LEASES	0	1,894 0% 0 0% 267 0%	16 16	0 0% 483 55%	307 7,583 2,466% 0 0 0% 0 801 0%	5411,401% 0 0% 1,450 55%	68,551 0 5,800
	010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966	PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR	024 MAINT OTHER T 026 ORGANIZATION 028 TRANSFERS TO	0	15,566 0% 0 0% 0 0%	N6 N6	7,583 205% 558 0% 30,699 0%	0 16.363 0% 0 4,750 0% 0 0 0% 0 0 0%	22,750 72% 1,675 284% 92,097 0%	91,000 6,700 368,388 76,000
2014	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER IN THE INTERNATION OF THE INT	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966	PUBLIC HEALTH LABOR	039 TELECOMMUNIC 041 AUDIT FUND SE	0	960 0% 960 0%	Y6	6,333 0% 433 222% 108 91%	0 3.054 0%	19,000 0% 1,300 235% 324 30%	5,200 1,296
2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966	PUBLIC HEALTH LABOR	042 ADDITIONAL FRI 057 BOOKS PERIODI 066 EMPLOYEE TRA	0	0 0% 0 0% 0 0%	% %	3,788 0% 25 0% 108 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,363 0% 75 0% 325 0% 425 116%	45,451 300 1,300
2014	010 010 010		HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966	PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR PUBLIC HEALTH LABOR	066 EMPLOYEE TRA 070 IN STATE TRAVE 080 OUT OF STATE 102 CONTRACTS FC	0	325 0% 374 0% 0 0%		142 229% 1,242 30% 5,208 0%	0 493 0% 0 374 0% 0 0 00%	425 116% 3,725 10% 15,625 0%	1,300 1,700 14,900 62,500
2014 2014	010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER IN THE STREET IN THE S	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059	PUBLIC HEALTH LABOR FDA FERN RADIOCHEN FDA FERN RADIOCHEN	548 REAGENTS 021 FOOD INSTITUT	0	16,466 0% 0 0%	%	34,250 48% 0 0%	0 38,798 0% 0 0 0%	102,750 38% 0 0%	411,000 0
	010 010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER IN THE INTERPRETATION OF THE INTERPRETATION	9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059	FDA FERN RADIOCHEN FDA FERN RADIOCHEN FDA FERN RADIOCHEN	027 TRANSFERS TO 030 EQUIPMENT NEV	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER S	9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059		041 AUDIT FUND SE 048 CONTRACTUAL	0	0 0%	% %	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0%	0
2014 2014	010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER IN THE INTERNATION OF THE INT	9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059	FDA FERN RADIOCHEN	070 IN STATE TRAVE 080 OUT OF STATE	0	0 0% 0 0% 0 0%	N6 N6	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014	010 010 010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059 9099 ARRA STIMULUS H 0915 9099 ARRA STIMULUS H 0915	FDA FERN RADIOCHEM FDA FERN RADIOCHEM ARRA - TBD ARRA - TBD	999 FCLG 030 EQUIPMENT NEV 041 AUDIT FUND SE	0	0 0% 0 0% 0 0%	N6 N6	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 2014	010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER IN THE STREET IN THE S	9099 ARRA STIMULUS HI0915 9099 ARRA STIMULUS HI0915	ARRA - TBD	070 IN STATE TRAVE 072 GRANTS FEDER	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	95 Health and Huma 090 95 Health and Huma 090	HHS: HEALTH ALL OTHER	9099 ARRA STIMULUS HI 9099 ARRA STIMULUS HI 9099 ARRA STIMULUS HI 9099 ARRA STIMULUS HI 90915	IARRA - TRD	080 OUT OF STATE 102 CONTRACTS FC 999 FCLG	0 0	0 0% 0 0% 0 0%	% %	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
	010 010 010	95 Health and Huma 090		9099 ARRA STIMULUS H 0920 9099 ARRA STIMULUS H 0920 9099 ARRA STIMULUS H 0920	ARRA CD SELF MGMT ARRA CD SELF MGMT ARRA CD SELF MGMT	070 IN STATE TRAVE 080 OUT OF STATE	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010% 010% 010%	0 0
	010 010	95 Health and Huma 090	HHS: HEALTH ALL OTHER K	9099 ARRA STIMULUS HI 0920 9099 ARRA STIMULUS HI 0920	ARRA CD SELF MGMT ARRA CD SELF MGMT CATEGORY TOTALS	102 CONTRACTS EC	0 0 2,946,473	0 0% 0 0% 4,342,339 147	%	0 0% 0 0% 4,468,658 97%	0 0 0% 0 0 0% 14,209,451 11,079,169 78%	0 0% 0 0% 21,250,232 52%	0 0 84,474,000
2014 2014	010	95 Health and Huma 090	HHS: HEALTH AGENCY TOTALS HHS: GLENCL FULL TIME PERSON HHS: GLENCL FULL TIME PERSON	9100 GLENCLIFF HOME 5710 9100 GLENCLIFF HOME 5710	PROFESSIONAL CARE	017 FT EMPLOYEES	4,530,992 379,390	5,843,357 129 369,825 97 0 0%	29%	6,290,080 93% 417,510 89% 5,884 0%	19,036,515 15,670,879 82% 1,125,441 1,117,006 99%	26,897,895 58% 1,238,522 90% 17,653,0%	108,553,797 5,344,191 70,611
	010 010 010	95 Health and Huma 091 95 Health and Huma 091	HHS: GLENCL FÜLL TIME PERSON HHS: GLENCL FÜLL TIME PERSON HHS: GLENCL FÜLL TIME PERSON	9100 GLENCLIFF HOME 5710 9100 GLENCLIFF HOME 5720	PROFESSIONAL CARE CUSTODIAL CARE CUSTODIAL CARE	019 HOLIDAY PAY 010 PERSONAL SER 017 ET EMPLOYEES	11,658 61,969	11,609 100 62,542 10 0 0%	00%	12,167 95% 65,637 95% 832 0%	23,164 22,799 98% 193,552 187,399 97% 0 010%	24,176 94% 205,008 91% 2,496 0%	124,611 882,832 9,984
2014 2014	010 010 010	95 Health and Huma 091 95 Health and Huma 091	HHS: GLENCLIFULL TIME PERSON HHS: GLENCLIFULL TIME PERSON HHS: GLENCLIFULL TIME PERSON HHS: GLENCLIFULL TIME PERSON	9100 GLENCLIFF HOME 5720 9100 GLENCLIFF HOME 5740	CUSTODIAL CARE ADMINISTRATION	019 HOLIDAY PAY 010 PERSONAL SER 012 PERSONAL SER	1,899 23,594 7,658	2,302 12 23,382 99 7,755 10	21%	1,867 123% 24,236 96% 7,658 101%	3,984 4,108 103% 70,762 69,905 99%	2,496 0% 3,917 105% 72,688 96% 22,975 101%	21,469 319,153
2014	010 010 010	95 Health and Huma 091	HHS: GLENCLIFULL TIME PERSON HHS: GLENCLIFULL TIME PERSON HHS: GLENCLIFULL TIME PERSON HHS: GLENCLIFULL TIME PERSON	9100 GLENCLIFF HOME 5740	IADMINISTRATION	012 PERSONAL SER 019 HOLIDAY PAY 010 PERSONAL SER 017 FT EMPLOYEES	7,658 0 35,214	7,755 101 0 0% 38,158 108	18%	7,658 101% 0 0% 40,108 95% 312 0%	22,975 23,169 101% 0 00% 107,459 112,069 104% 0 00%	0 0% 122,394 92%	99.859 0 530.559 3.744
2014 2014	010	95 Health and Huma 091	HHS: GLENCL(FULL TIME PERSON)	9100 GLENCLIFF HOME 7892	MAINTENANCE CATEGORY TOTALS	019 HOLIDAY PAY	809 522,191	772 95° 516,346 99°	5% 9%	820 94% 577,031 89%	1,590 1,606 101% 1,548,927 1,538,062 99%	936 0% 1,611 100% 1,712,377 90%	7,313 7,414,326
2014 2014	010 010 010	95 Health and Huma 091 95 Health and Huma 091 95 Health and Huma 091	HHS: GLENCL PART TIME TEMP PS HHS: GLENCL PART TIME TEMP PS HHS: GLENCL PART TIME TEMP PS HHS: GLENCL PART TIME TEMP PS	9100 GLENCLIFF HOME [5710 9100 GLENCLIFF HOME [5720 9100 GLENCLIFF HOME [5740	PROFESSIONAL CARE CUSTODIAL CARE ADMINISTRATION MAINTENANCE	050 PERSONAL SER 050 PERSONAL SER 050 PERSONAL SER	4,340 0 0	2,091 48° 4,026 0% 0 0% 0 0%		9,592 22% 5,666 71% 811 0%	11,079 10,840 98% 0 10,372 0% 0 0 0% 0 0 0%	24.484 44% 16.997 61% 2.432 0% 2.831 0%	135,978 67,989 9,726 11,324
2014 2014	010	95 Health and Huma 091 95 Health and Huma 091	HHS: GLENCL PART TIME TEMP PE HHS: GLENCL OVERTIME TOTALS	PRONNEL TOTALS GLENCLIFF HOME 5710	CATEGORY TOTALS PROFESSIONAL CARE	018 OVERTIMÉ	0 4,340 20,051	6,118 141 26,013 130	11%	944 0% 17,012 36% 21,921 119%	11,079 21,212 191% 57,232 92,151 161%	46,744 45% 62,570 147%	225,017 256,968
2014 2014 2014	010 010 010	95 Health and Huma(091 95 Health and Huma(091 95 Health and Huma(091	HHS: GLENCLIOVERTIME TOTALS HHS: GLENCLIOVERTIME TOTALS HHS: GLENCLIOVERTIME TOTALS	9100 GLENCLIFF HOME 5720 9100 GLENCLIFF HOME 5740	CUSTODIAL CARE ADMINISTRATION MAINTENANCE	018 OVERTIME 018 OVERTIME 018 OVERTIME	1,166, 404 2,225	88 8% 0 0% 2,678 120	% % 20%	623 14% 249 0% 2,053 130%	2,288 1,895 83% 861 1,597 186% 6,064 7,311 121%	1,222 155% 532 300% 5,594 131%	8,173 8,560 31,410
2014 2014	010		HHS: GLENCL OVERTIME TOTALS HHS: GLENCL BENEFITS TOTALS HHS: GLENCL BENEFITS TOTALS		CATEGORY TOTALS PROFESSIONAL CARE CUSTODIAL CARE		23,846 227,458 41,303	28,778 12 231,930 102 45,905 11	21%	24,846 116% 257,157 90% 47,212 97%	66,445 102,955 155% 676,738 697,847 103% 126,620 132,864 105%	69,918 147% 765,100 91% 144,736 92%	305,111 3,176,174 613,829
-				January Home 19720	1000.000107010		41,0001	70,000 1		,=12. 07.70			2.0,020

2014 010 2014 010	95 Health and Huma 091 F	HHS: GLENCL BENEFITS TOTALS 9100 GLI	ENCLIFF HOME 7892		60 BENEFIIS	15,766 19,437	15,773 100% 20,338 105%	17,874 88% 25,102 81%	47,233 46,985 99% 61,994 59,082 95%	53.548 88% 80.064 74%	215,681 311,580
2014 010 2014 010 2014 010 2014 010 2014 010	95 Health and Huma(991 F 95 Health and Huma(991 F 95 Health and Huma(991 F 95 Health and Huma(991 F	HHS: GLENCL BENEFITS TOTALS 9100 GLI HHS: GLENCL BENEFITS TOTALS 9100 GLI HHS: GLENCL BENEFITS TOTALS 9100 GLI HHS: GLENCL BENEFITS TOTALS 91998 ERI	ENCLIFF HOME 1999 ENCLIFF HOME 8132 ENCLIFF HOME 8501	DEFAULT ACCOUNTINGS WORKERS COMPENSAGE UNEMPLOYMENT COMO ACTIVITY ACCT AGY-0406	60 BENEFITS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0%	0
2014 010	95 Health and Huma 091 F	HHS: GLENCLIBENEFITS TOTALS	ENCLIFE HOME 5710	CATEGORY TOTALS PROFESSIONAL CARE OF CATEGORY TOTALS		303,963 172 172	313,946 103% 1,490 866% 1,490 866%	347,345 90% 410 364% 410 364%	912,585 936,778 103% 2,181 4,657 214% 2,181 4,657 214%	1,043,449,90% 5,194,90% 5,194,90%	4,317,264 63,744 63,744
2014 010 2014 010 2014 010	195 Health and Huma(091 IF	HHS: GLENCL CONSULTANTS TOTALS HHS: GLENCL CURRENT EXPENS 9100 GLI HHS: GLENCL CURRENT EXPENS 9100 GLI HHS: GLENCL CURRENT EXPENS 9100 GLI HHS: GLENCL CURRENT EXPENS 9100 GLI	ENCLIFE HOME 15710	UNRESTRICTED INCOMO: PROFESSIONAL CARE 0: CUSTODIAL CARE 0:		6,399 854	0 0% 7,559 118% 3,425 401%	0 0% 5,773 131% 1,041 329%	0 00% 23,422 24,685 105% 11,235 16,812 150%	0 0% 21,129 117% 13,695 123%	0 182,668 174,267
2014 010 2014 010 2014 010	95 Health and Huma 091 F 95 Health and Huma 091 F	HHS: GLENCLICURRENT EXPENSION GLI HHS: GLENCLICURRENT EXPENSION GLI HHS: GLENCLICURRENT EXPENSION GLI HHS: GLENCLICURRENT EXPENSION GLI	ENCLIFF HOME 5740 ENCLIFF HOME 7892		20 CURRENT EXPE 20 CURRENT EXPE	3,250 3,312	156 5% 9,239 279%	1,470 11% 4,388 211% 0 0%	5,253 3,086 59% 15,898 20,888 131%	2,377 130% 21,059 99%	15,445 155,745
2014 010 2014 010 2014 010	95 Health and Huma 091 F	HHS: GLENCLICURRENT EXPENSION GLI HHS: GLENCLICURRENT EXPENSION GLI HHS: GLENCLICURRENT EXPENSION ERI HHS: GLENCLICURRENT EXPENSE TOTALS	ENCLIFF HOME 8501	UNEMPLOYMENT COMO: ACTIVITY ACCT AGY-010: CATEGORY TOTALS	20 CURRENT EXPE	0 0 13,816	0 0% 0 0% 0 0% 20,379 148%	0 0% 0 0% 12,672 161%	0 0 0% 0 0 0% 0 0 0% 55,808 65,471 117%	0 0% 0 0% 58,260 112%	0 0 528,125
2014 010 2014 010 2014 010	95 Health and Huma 091 F 95 Health and Huma 091 F	HHS: GLENCL(ALL OTHER 9100 GLI HHS: GLENCL(ALL OTHER 9100 GLI	ENCLIFF HOME 5710 ENCLIFF HOME 5710 ENCLIFF HOME 5710	PROFESSIONAL CARE OF PROFESSIO	24 MAINT OTHER T	1,159	0 0% 246 21%	0 0% 1,587 15%	0 00% 2,951 1,886 64% 0 40 10%	010% 4,040 47%	0 16,229 255
2014 010 2014 010	95 Health and Huma 091 F	HHS: GLENCLIALL OTHER 9100 GLI	ENCLIFF HOME 5710 ENCLIFF HOME 5710	PROFESSIONAL CARE OF	27 TRANSFERS TO 30 EQUIPMENT NEV	0	40 0% 0 0% 0 0%	0 0% 0 0% 7,223 0%	0 0 0% 0 1,284 0%	0 0% 21,669 6%	0 86,675
2014 010 2014 010 2014 010 2014 010 2014 010	95 Health and Huma 091 F	HHS: GLENCL(ALL OTHER 9100 GLI HHS: GLENCL(ALL OTHER 9100 GLI	ENCLIFF HOME 5710 ENCLIFF HOME 5710 ENCLIFF HOME 5710 ENCLIFF HOME 5710	PROFESSIONAL CARE 0: PROFESSIONAL CARE 0: PROFESSIONAL CARE 0: PROFESSIONAL CARE 0:	51 CONSULTANTS	0	0 0% 0 0% 0 0% 0 0% -19 :38%	0 0% 0 0% 0 0% 47-41%	0 00% 0 00% 0 00% 331 1,738 525%	010% 0 0% 0 0% 3081564%	0 0 0 5,128
2014 010 2014 010	95 Health and Huma 091 F	HHS: GLENCLIALL OTHER 9100 GLI	ENCLIFF HOME 5710 ENCLIFF HOME 5710 ENCLIFF HOME 5720	PROFESSIONAL CARE 11	01 MEDICAL PAYME 99 FCLG	1,176 0	4,408 375% 0 0%	5,770 76% 0 0%	4,642 10,060 217% 0 0 0%	22,776 44% 0 0%	207,285
2014 010 2014 010 2014 010 2014 010 2014 010	95 Health and Huma(091 F 95 Health and Huma(091 F 95 Health and Huma(091 F 95 Health and Huma(091 F	HHS: GLENCLIALL OTHER 9100 GLE	ENCLIFF HOME 5720 ENCLIFF HOME 5720 ENCLIFF HOME 5720 ENCLIFF HOME 5720	CUSTODIAL CARE 02 CUSTODIAL CARE 02 CUSTODIAL CARE 02	21 FOOD INSTITUT 24 MAINT OTHER T 30 EQUIPMENT NEV 39 TELECOMMUNIC	32,804 741 0	17.022 52% 1,614 218% 375 0% 0 0%	27,611 62% 1,053 153% 3,590 10% 0 0%	74,028 43,067,58% 1,347 3,471,258% 0 4,543,0% 0 0)%	62,308 69% 1,916 181% 10,769 42%	305,326 25,883 43,077
2014 010 2014 010 2014 010	95 Health and Huma 091 F 95 Health and Huma 091 F	HHS: GLENCL ALL OTHER 9100 GLI HHS: GLENCL ALL OTHER 9100 GLI	ENCLIFF HOME 5720 ENCLIFF HOME 5720 ENCLIFF HOME 5720	CUSTODIAL CARE 04	48 CONTRACTUAL 01 MEDICAL PAYME 99 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 091 F	HHS: GLENCLIALL OTHER 9100 GLI HHS: GLENCLIALL OTHER 9100 GLI	ENCLIFF HOME 5740 ENCLIFF HOME 5740 ENCLIFF HOME 5740	ADMINISTRATION 03 ADMINISTRATION 03	24 MAINT OTHER T 39 TELECOMMUNIC 70 IN STATE TRAVE	0 0 477	0 0% 916 0% 613 129%	0 0% 1,500 61% 365 168%	0 0 00% 0 3,021 0% 1,329 1,449 109%	0 0% 4,500 67% 1,017 143%	0 18,000 9,430
2014 010 2014 010	95 Health and Huma 091 F	HHS: GLENCL(ALL OTHER 9100 GLI HHS: GLENCL(ALL OTHER 9100 GLI	ENCLIFF HOME 5740 ENCLIFF HOME 5740 ENCLIFF HOME 7892		80 OUT OF STATE 99 FCLG 23 HEAT FLECTRIC	0 0 64,119	0 0% 0 0% 19,589 31%	0 0% 0 0% 62,341 31%	0 0 0 0% 0 0 0% 98,923 67,159 68%	0.0%	1,730 0 695,651
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 091 E	HHS: GLENCLIALL OTHER 9100 GLI	ENCLIFF HOME 7892 ENCLIFF HOME 7892 ENCLIFF HOME 7892 ENCLIFF HOME 7892	MAINTENANCE 0:	24 MAINT OTHER T 30 EQUIPMENT NEV 39 TELECOMMUNIC	1,647 1,997	3,332 202% 7,933 397% 0 0%	1,830 182% 2,655 299% 0 00%	5,152 4,839 94% 1,997 37,808 1,893% 0 0 00%	96,180 70% 5,724 85% 2,655 1,424%	47,828 188,840
2014 010 2014 010 2014 010	95 Health and Huma 091 F	HHS: GLENCLIALL OTHER 9100 GLI	ENCLIFF HOME 7892 ENCLIFF HOME 7892 ENCLIFF HOME 7892	MAINTENANCE 04	47 OWN FORCES N 48 CONTRACTUAL 70 IN STATE TRAVE	0 1,365	1,580 0% 11,080 812% 0 0%	0 0% 1,583 700% 0 0%	0 2,728 0% 63,480 66,157 104% 0 010%	0 0 0 % 0 0 0 % 73.656 90 % 0 0 0 %	97,500 260,099 0
2014 010 2014 010	95 Health and Huma 091 F	HHS: GLENCLIALL OTHER 9100 GLI	ENCLIFF HOME 7892 ENCLIFF HOME 7892 ENCLIFF HOME 8132	MAINTENANCE 11	03 CONTRACTS FC 99 FCLG	0 0 23.807	0 0%	0 0%	0 00% 0 00% 0 00% 74,273 50,699 68%	0,0% 0,0% 0,0% 29,326,173%	0 0 0 91,413
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 091 F 95 Health and Huma 091 F 95 Health and Huma 091 F 95 Health and Huma 091 F	HHS: GLENCL(ALL OTHER 9100 GLI	ENCLIFF HOME 8132 ENCLIFF HOME 8501 ENCLIFF HOME 8501	WORKERS COMPENSA 91 WORKERS COMPENSA 91 UNEMPLOYMENT COM 91 UNEMPLOYMENT COM 91	99 FCLG 61 UNEMPLOYMEN 99 FCLG	0 0	0 0% 0 0% 0 0%	9,400 0% 0 0% 154 0% 0 10%	74,273 50,599 68% 0 0 0% 0 1,956 0% 0 010%	29,326 173% 0 0% 463 423% 0 0%	91,413 0 1,850
2014	95 Health and Huma 091 F	HHS: GLENCLIALL OTHER HHS: GLENCLIAGENCY TOTALS		CATEGORY TOTALS		129,342 997,670 7,376	68.729 53% 955 786 96%	126,709 54% 1,106,025 86% 7,633 99%	328,453 301,905 92% 2,925,478 2,971,040 102%	337,307 90% 3,273,248 91%	2,102,199 14,955,786
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVICFULL TIME PERSON 9200 DIV HHS: BEHAVICFULL TIME PERSON 9200 DIV HHS: BEHAVICFULL TIME PERSON 9200 DIV HHS: BEHAVICFULL TIME PERSON 9200 DIV	OF BEHAVIORA 7001	CONSUMER & FAMILY (0) CMH PROGRAM SUPP(0) FINANCIAL MGMT/AUD(0) COMMTY MENTAL HEAD	10 PERSONAL SER	58,614 34,214	7,535 102% 58,649 100% 29,636 87%	62,947 93% 35,528 83% 0 0%	22,127 22,286 101% 172,926 174,379 101% 102,641 90,136 88% 0 0,0%	22,900 97% 185,712 94% 106,585 85%	99,235 832,710 451,914
2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVIC FULL TIME PERSON9200 DIV HHS: BEHAVIC FULL TIME PERSON9200 DIV HHS: BEHAVIC FULL TIME PERSON9200 DIV	OF BEHAVIORA 7143 OF BEHAVIORA 7162	MENTAL HEALTH BLOOD OFFICE OF REIMBURSION OFFICE OF DIRECTORION	10 PERSONAL SER 10 PERSONAL SER	4,860 0 9,815	4,860 100% 0 0% 10,080 103%	5,010 97% 0 0% 9,935 101%	14,580 14,580 100% 0 00% 29,445 30,140 102%	15,030 97% 0 00% 29,804 101%	65,438 0 130,724
2014 010 2014 010 2014 010	95 Health and Huma 092 F	HHS: BEHAVIC FULL TIME PERSON9200 DIV HHS: BEHAVIC FULL TIME PERSONNEL TOTAL HHS: BEHAVIC PART TIME TEMP PI9200 DIV	OF BEHAVIORA 7877	OFFICE OF DIRECTOR OF CATEGORY TOTALS CONSUMER & FAMILY JOSE	12 PERSONAL SER	0 114,878	0 0% 110,759 96%	0 0%	0 00% 341,718 331,521 97% 0 00%	360,032 92%	1,580,021
2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVIC PART TIME TEMP P9200 DIV HHS: BEHAVIC PART TIME TEMP P9200 DIV HHS: BEHAVIC PART TIME TEMP P9200 DIV	OF BEHAVIORA 3069 OF BEHAVIORA 7001	OLDER ADULT TARGE 0: FINANCIAL MGMT/AUDIO: OFFICE OF REIMBURSIO:	50 PERSONAL SER 50 PERSONAL SER	0	0 0%	0 0% 171 0%	0 0 0%	0 0% 513 0%	0 2,050
2014 010 2014 010 2014 010	95 Health and Huma 092 F	HHS: BEHAVIOPART TIME TEMP PERSONNEL HHS: BEHAVIOOVERTIME TOTALS9200 DIV	TOTALS OF BEHAVIORA5945	CATEGORY TOTALS CMH PROGRAM SUPPO FINANCIAL MGMT/AUDIO	18 OVERTIME	0	0 0% 0 0% 0 0% 0 0%	0 0% 171 0% 417 0% 417 0%	0 0 0% 0 0 0% 0 419 0%	0 0% 513 0% 1,250 34%	2,050 5,000
2014 010 22014 010	95 Health and Huma 092 F 95 Health and Huma 092 F 95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVICOVERTIME TOTALS 9200 DIV HHS: BEHAVICOVERTIME TOTALS HHS: BEHAVICBENEFITS TOTALS 9200 DIV HHS: BEHAVICBENEFITS TOTALS 9200 DIV	OF BEHAVIORA 3068	CATEGORY TOTALS CONSUMER & FAMILY OF OLDER ADULT TARGE OF	60 BENEFITS	0 2,545	0 0% 2,664 105%	833 0% 2,820 94%	0 0 0% 0 419 0% 7,636 7,929 104%	1,250 0% 2,500 17% 8,459 94%	5,000 10,000 35,516
2014 010 2014 010 2014 010	95 Health and Huma 092 F	HHS: BEHAVIORENEFITS TOTALS 9200 DIV	OF BEHAVIORA 5945	CMH PROGRAM SUPPOR	60 BENEFITS 60 BENEFITS	27,643 15,779	26,166 95% 12,221 77%	33,096 79% 17,082 72%	0 0,0% 82,410 77,917,95% 47,355 38,071,80%	98.668 79% 51,263 74%	404,447 218,455
2014 010 2014 010 2014 010	95 Health and Huma(992 F 95 Health and Huma(992 F 95 Health and Huma(992 F	HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV	OF BEHAVIORA 7006	LEGAL - GUARDIANSHIO COMMITMENT COSTS OF INTERIM CARE FUNDS OF BBH POLICY ANALYSIS OF	60 BENEFITS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096 0 0 098	0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVIGBENEFITS TOTALS 9200 DIV HHS: BEHAVIGBENEFITS TOTALS 9200 DIV	OF BEHAVIORA 7010 OF BEHAVIORA 7011	COMMTY MENTAL HEAD PEER SUPPORT SERVIO FAMILY MUTUAL SUPPORT	60 BENEFITS 60 BENEFITS	0	0 0%	0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 002 F	HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV	OF REHAVIORA 7155	MENTAL HEALTH BLOOD MEDICAID PAYMENTS OF	60 BENEFITS 60 BENEFITS	1,480	1,548 105% 0 0% 0 0%	1,647 94% 0 0% 0 0%	4,441 4,644 105% 0 0 00% 0 0 0%	4,940 94% 0 0%	20,887
2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV	OF BEHAVIORA 7851 OF BEHAVIORA 7861	MENTAL HEALTH DATAON OLMSTEAD GRANT INTEGRATED ILLNESS OF	60 BENEFITS 60 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 092 F	HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV HHS: BEHAVIC BENEFITS TOTALS 9200 DIV	OF BEHAVIORAI7877	OFFICE OF DIRECTOR OF DEFAULT ACCOUNTINGS WORKERS COMPENSAGE	60 BENEFITS 60 BENEFITS	3,734 0	3,885 104% 0 0% 0 0%	4,074 95% 0 0% 0 0%	11,203 11,634 104% 0 0 0% 0 0 0%	0 0 0% 12,222 95% 0 0%	51,436 0
2014 010 2014 010 2014 010	95 Health and Huma 092 H 95 Health and Huma 092 H 95 Health and Huma 092 H	HHS: BEHAVICBENEFITS TOTALS 9200 DIV HHS: BEHAVICBENEFITS TOTALS 9998 ERI HHS: BEHAVICBENEFITS TOTALS	OF BEHAVIORA 8581 P GRANTS 9805	UNEMPLOYMENT COMO ACTIVITY ACCT AGY-000 CATEGORY TOTALS	60 BENEFITS	0 0 51.182	0 0% 0 0% 46.483 91%	0 0% 0 0% 58,718 79%	0 0 0% 0 0 0% 153,045 140,196 92%	0 0% 0 0% 175,552 80%	0 0 730,741
2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVIC CONSULTANTS TO 9200 DIV HHS: BEHAVIC CONSULTANTS TO 9200 DIV HHS: BEHAVIC CONSULTANTS TO 9200 DIV HHS: BEHAVIC CONSULTANTS TO 9200 DIV	OF BEHAVIORA 1858 OF BEHAVIORA 3068	EDI GRANT 04	46 CONSULTANTS 46 CONSULTANTS 46 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma(092 F	HHS: BEHAVICCONSULTANTS TOTALS HHS: BEHAVICCURRENT EXPENS 9200 DIV	OF BEHAVIORA 0009	OLDER ADULT TARGE 0 MENTAL HEALTH BLOCO CATEGORY TOTALS UNRESTRICTED INCONO	20 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	83 0% 83 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	250 0% 250 0% 250 0% 0 0%	1,000 1,000 0
2014 010 2014 010	95 Health and Huma(092 F	HHS: BEHAVICCURRENT EXPENSI9200 DIV	OF BEHAVIORA 1858	MIPCD GRANT 0: CONSUMER & FAMILY /0:	20 CURRENT EXPE 20 CURRENT EXPE 20 CURRENT EXPE	0 0 115	0 0% 0 0% 10 9%	0 0% 0 0% 112 9%	0 00% 0 00% 1,839 1,832 100%	0 0% 0 0% 1.780 103%	0 0 7,158
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVICCURRENT EXPENS 9200 DIV HHS: BEHAVICCURRENT EXPENS 9200 DIV HHS: BEHAVICCURRENT EXPENS 9200 DIV HHS: BEHAVICCURRENT EXPENS 9200 DIV	OF BEHAVIORA 5945 OF BEHAVIORA 7001	OLDER ADULT TARGE 0: CMH PROGRAM SUPPO: FINANCIAL MGMT/AUD 0:	20 CURRENT EXPE 20 CURRENT EXPE 20 CURRENT EXPE	0 1,292 2,025	10 9% 0 0% 816 63% 659 33%	112 9% 0 0% 992 82% 967 68%	0 00% 2,904 1,971 68% 6,832 1,972 29%	0 0% 2,229 88% 3,262 60%	9,577 10,870
2014 010 2014 010 2014 010	95 Health and Huma 092 F	HHS: BEHAVIOCURRENT EXPENSION DIV	OF BEHAVIORA 7002	COMMITMENT COSTS 0: INTERIM CARE FUNDS 0:	20 CURRENT EXPE 20 CURRENT EXPE 20 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F 95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVIC CURRENT EXPENS 9200 DIV HHS: BEHAVIC CURRENT EXPENS 9200 DIV HHS: BEHAVIC CURRENT EXPENS 9200 DIV HHS: BEHAVIC CURRENT EXPENS 9200 DIV	OF BEHAVIORA 7009 OF BEHAVIORA 7010 OF BEHAVIORA 7011	BBH POLICY ANALYSIS 02 COMMTY MENTAL HEAD PEER SUPPORT SERVIO	20 CURRENT EXPE 20 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010	95 Health and Huma(092 F	HHS: BEHAVIC CURRENT EXPENS 9200 DIV HHS: BEHAVIC CURRENT EXPENS 9200 DIV HHS: BEHAVIC CURRENT EXPENS 9200 DIV HHS: BEHAVIC CURRENT EXPENS 9200 DIV	OF BEHAVIORA 7012 OF BEHAVIORA 7143	FAMILY MUTUAL SUPP 03 MENTAL HEALTH BLOOD MEDICAID PAYMENTS 03	20 CURRENT EXPE 20 CURRENT EXPE 20 CURRENT EXPE	0 60 0	0 0% 187 312%	0 0% 105 177%	0 0 0% 123 194 158%	0 0% 216 90%	0 3,130 0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVIC CURRENT EXPENS 9200 DIV HHS: BEHAVIC CURRENT EXPENS 9200 DIV HHS: BEHAVIC CURRENT EXPENS 9200 DIV	OF BEHAVIORA 7162 OF BEHAVIORA 7851 OF BEHAVIORA 7861	MENTAL HEALTH DATAGE OLMSTEAD GRANT 02	20 CURRENT EXPE 20 CURRENT EXPE 20 CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 10 0 0%	0 0% 0 0% 0 0% 6 0%	5,000 482
2014 010 2014 010 2014 010	95 Health and Huma(992 F 95 Health and Huma(992 F 195 Health and Huma(992 F	HHS: BEHAVICCURRENT EXPENS 9200 DIV HHS: BEHAVICCURRENT EXPENS 9200 DIV HHS: BEHAVICCURRENT EXPENS 9200 DIV	OF BEHAVIORA 7868 OF BEHAVIORA 7877 OF BEHAVIORA 8133	OFFICE OF DIRECTOR OF WORKERS COMPENSAGE	20 CURRENT EXPE 20 CURRENT EXPE 20 CURRENT EXPE	0 506	0 0% 302 60%	0 0% 589 51% 0 0%	0 0 0% 1,249 496 40% 0 0 0%	0 0% 1,453 34% 0 0%	0 25,277 0
2014 010 2014 010 2014 010	95 Health and Huma 092 H 95 Health and Huma 092 H 95 Health and Huma 092 H	HHS: BEHAVICCURRENT EXPENS 9200 DIV HHS: BEHAVICCURRENT EXPENS 9998 ERI HHS: BEHAVICCURRENT EXPENSE TOTALS	OF BEHAVIORA 8581	UNEMPLOYMENT COMO: ACTIVITY ACCT AGY-010: CATEGORY TOTALS	20 CURRENT EXPE	0 0 3,999	0 0% 0 0% 0 0% 1,974 49%	0 0% 0 0% 2,764 71%	0 0 0 0% 0 0 0 0% 12,957 6,466 50%	0 0% 0 0% 8.947 72%	0 0 61,494
2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVICALL OTHER 9200 DIV HHS: BEHAVICALL OTHER 9200 DIV HHS: BEHAVICALL OTHER 9200 DIV	OF BEHAVIORA 1849 OF BEHAVIORA 1849 OF BEHAVIORA 1849	TTIGRANT 0: TTIGRANT 0:	38 TECHNOLOGY-S 41 AUDIT FUND SE 67 TRAINING OF PF	0	0 0% 0 0% 0 0%	9,040 0% 0 0% 458 0%	0 0 00% 0 00% 0 00%	27,121,0% 12,0% 1,375,0%	108,482 168 5,500
2014 010 2014 010 2014 010	95 Health and Huma 092 F	HHS: BEHAVICALL OTHER 9200 DIV HHS: BEHAVICALL OTHER 9200 DIV	OF BEHAVIORA 1849	TTI GRANT 01	80 OUT OF STATE	741 0	0 0% 0 0% 0 0%	1,935 0% 4,167 0%	741 0 0% 0 0 0%	1,935 0% 12,500 0% 0 0%	3,580 50,000 0
2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVICALL OTHER 9200 DIV HHS: BEHAVICALL OTHER 9200 DIV	OF BEHAVIORA 1849 OF BEHAVIORA 1858 OF BEHAVIORA 1858 OF BEHAVIORA 1858	EDI GRANT 04	99 FCLG 22 RENTS-LEASES 41 AUDIT FUND SE 67 TRAINING OF PF	0	0 0% 0 0% 0 0%	0 (0% 0 (0% 0 0% 0 0%	0 00% 0 00% 9 00% 0 00%	0 0% 2 0% 0 0%	0 15 0
2014 010 2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVICALL OTHER 9200 DIV HHS: BEHAVICALL OTHER 9200 DIV HHS: BEHAVICALL OTHER 9200 DIV	OF BEHAVIORA 1858 OF BEHAVIORA 1858 OF BEHAVIORA 1858	EDI GRANT 01	68 REMUNERATION 02 CONTRACTS FC 02 PAYMENTS TO F	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 15,001
2014 010 2014 010	95 Health and Huma 092 F 95 Health and Huma 092 F	HHS: BEHAVICALL OTHER 9200 DIV HHS: BEHAVICALL OTHER 9200 DIV	OF BEHAVIORA 1858 OF BEHAVIORA 2087 OF BEHAVIORA 2087	EDIGRANT 19	99 FCLG 41 AUDIT FUND SE 80 OUT OF STATE	0 68	0 0% 555 818% 0 0%	0 0% 227 244% 0 0%	0 0 00% 0 00% 235 555 236% 0 0 00%	0 0% 786 71% 0 0%	0 4,556 3,771
U1U	po predict and number 5		OI DELINVIUNAZUS/	por OD GRANT 0	oo poor of arATE	υĮ	U JU76	U U 76	0 0 0%	U[U%	3,1/1

2014 01 2014 01 2014 01	10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 208 9200 DIV OF BEHAVIORA 208	7 MIPCD GRANT 102 7 MIPCD GRANT 502 7 MIPCD GRANT 999	2 CONTRACTS FO 2 PAYMENTS TO F	0	53,811 0% 15,145 0%	0 0%	51,608 21,253	28,080 132%	95,577 139% 105,942 27%	2,476,038 1,608,207
2014 01 2014 01 2014 01 2014 00		5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 208 9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306	8 CONSUMER & FAMILY 1022	FOOD INSTITUT	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	551 113		0 0% 577 0% 233 0% 0 0%	6,762 772
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306	8 CONSUMER & FAMILY (027) 8 CONSUMER & FAMILY (030)	7 TRANSFERS TO EQUIPMENT NEV	0	0 0%	0 0% 42 0% 8 0%	0	0 0% 0 0% 0 0%	0,0% 125,0% 25,0%	500 500
2014 01 2014 01 2014 01	10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306	8 ICONSUMER & FAMILY #040	INDIRECT COST AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306	8 CONSUMER & FAMILY 1057 8 CONSUMER & FAMILY 1066	BOOKS PERIODI EMPLOYEE TRA	0 60	104 0% 260 433% 0.0%	0 0% 44 592% 129 0%	54 240	350 146%	24 488% 176 199% 386 0%	445 365 1,545
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306	8 CONSUMER & FAMILY /068 8 CONSUMER & FAMILY /070 8 CONSUMER & FAMILY /080	REMUNERATION IN STATE TRAVE OUT OF STATE	0 400 0	0 0% 119 0% 360 90% 0 0%	0 0% 174 207% 195 0%	178 470	0 0% 119 67% 500 106% 0 0%	386 0% 573 21% 204 245% 585 0%	4,482 1,368 2,340
2014 01 2014 01 2014 01		5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306	8 CONSUMER & FAMILY 1999 9 OLDER ADULT TARGE 022	FCLG RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306	9 OLDER ADULT TARGE 030 9 OLDER ADULT TARGE 040 9 OLDER ADULT TARGE 041	EQUIPMENT NEV INDIRECT COST I AUDIT FUND SE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 306	9 OLDER ADULT TARGE 048 9 OLDER ADULT TARGE 070 9 OLDER ADULT TARGE 080	OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01	10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 306 9200 DIV OF BEHAVIORA 594 9200 DIV OF BEHAVIORA 594	 CMH PROGRAM SUPPQ021 CMH PROGRAM SUPPQ026 	CONTRACTS FO FOOD INSTITUT ORGANIZATION	0	0 0% 309 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 309 0% 0 0%	0 0% 0 0% 0 0%	0 1,345 9,342
2014 01 2014 01 2014 01	10 95	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 594 9200 DIV OF BEHAVIORA 594 9200 DIV OF BEHAVIORA 594	 CMH PROGRAM SUPP0041 ICMH PROGRAM SUPP0042 	AUDIT FUND SE	0 30 1,022	0 0% 73 0% 83 275% 0 0%	0 0% 154 47% 34 243% 1,408 0%	100 3,072	0 0% 114 0% 83 83% 0 0%	010% 463 25% 113 74% 4,231 0%	9,342 1,852 453 15,000
2014 01 2014 01 2014 01	10 95	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 594 9200 DIV OF BEHAVIORA 594 9200 DIV OF BEHAVIORA 594	 CMH PROGRAM SUPP(067 CMH PROGRAM SUPP(070 	FINAL PROPERTY OF	60 0 405	190 317% 750 0% 0 0%	61 312% 0 0% 1,306 0%	60 0 405	190 317% 1,350 0% 3,087 763%	61 312% 0 0% 1,306 236%	208 10,000 8,022
2014 01 2014 01 2014 01	10 95	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 594 9200 DIV OF BEHAVIORA 594 9200 DIV OF BEHAVIORA 594	5 CMH PROGRAM SUPP(102 5 CMH PROGRAM SUPP(199	2 CONTRACTS FC	85,053 0	0 0% 342,708 403% 0 0%	53 0% 267,788 128% 0 0%	349,389 0	0 0%	160 0% 1,100,046 107% 0 0%	7,553,539 0
2014 01 2014 01 2014 01	10 95 10 95	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 594 9200 DIV OF BEHAVIORA 594 9200 DIV OF BEHAVIORA 594	6 WE INVISION GRANT 080 6 WE INVISION GRANT 999	OUT OF STATE FCLG	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0
2014 01 2014 01 2014 01	10 95 10 95	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700	1 FINANCIAL MGMT/AUDI022 1 FINANCIAL MGMT/AUDI024	RENTS-LEASES MAINT OTHER T	511 0	597 117% 0 0%	0 0% 689 87% 18 0%	1,378 0	0 0%	0 0% 1,856 87% 54 0%	8,266 216
2014 01 2014 01 2014 01	10 95 10 95	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700	1 FINANCIAL MGMT/AUDI027 1 FINANCIAL MGMT/AUDI030	7 TRANSFERS TO EQUIPMENT NEV	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 340 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 1,021 0% 3,670 72%	0 0 4,084
2014 01 2014 01 2014 01	10 95 10 95	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700	1 FINANCIAL MGMT/AUDI039 1 FINANCIAL MGMT/AUDI040 1 FINANCIAL MGMT/AUDI041 1 FINANCIAL MGMT/AUDI042	INDIRECT COST	0 0 20 1.363	866 0% 0 0% 53 264%	1,223 71% 0 0% 21 256%	0 0	2,658 0% 0 0% 53 79%	0 0% 68 77%	14,679 0 263 15,000
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700	1 FINANCIAL MGMT/AUDI049 1 FINANCIAL MGMT/AUDI057	7 BOOKS PERIOD	1,363 0	0 0% 0 0% 0 0%	1,408 0% 0 0% 0 0%	4,096 0	0 0% 0 0% 0 0%	4,231 0% 0 0% 0 0%	0 225
2014 01 2014 01 2014 01	10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700	1 FINANCIAL MGMT/AUD 066 1 FINANCIAL MGMT/AUD 070 1 FINANCIAL MGMT/AUD 080 1 FINANCIAL MGMT/AUD 099	IN STATE TRAVE	0	0 0% 381 0% 0 0%	8 0% 0 0% 62 0%	820 0	0 0% 812 99% 0 0% 0 0%	25 0% 774 105% 187 0%	100 5,603 749
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA700 9200 DIV OF BEHAVIORA700 9200 DIV OF BEHAVIORA700	 LEGAL - GUARDIANSHI 102 LEGAL - GUARDIANSHI 999 	CONTRACTS FC	0	0 0% 84,227 0% 0 0%	0 0% 0 0% 0 0%	330,625 0	340,144 103% 0 0%	369,156 92% 0 0%	1,456,078 0
2014 01 2014 01 2014 01	10 95	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700	3 COMMITMENT COSTS 108	ASSESSMENT A	10,630 10,528 22,163	10,506 99% 7,899 75% 14,250 64%	19,072 55% 10,468 75% 25,113 57%	30,188 32,098 50,400	25,372 79% 58,648 116%	54,161 63% 31,914 79% 57,109 103%	215,238 136,947 237,653
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700	6 INTERIM CARE FUNDS 101 6 INTERIM CARE FUNDS 501	MEDICAL PAYME PAYMENTS TO 0	0	0 0% 0 0% 0 0%	0 0% 125 0% 125 0%	0	0 0% 0 0% 0 0%	0 0% 375 0% 375 0%	1,500 1,500
2014 01 2014 01 2014 01 2014 01		5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700 9200 DIV OF BEHAVIORA 700	 INTERIM CARE FUNDS 999 BBH POLICY ANALYSIS 041 	FCLG	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	500 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	1,500 0
2014 01 2014 01	10 95 10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA700 9200 DIV OF BEHAVIORA701	9 BBH POLICY ANALYSIS 999 0 COMMTY MENTAL HEA 021	FCLG FOOD INSTITUT	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA701 9200 DIV OF BEHAVIORA701 9200 DIV OF BEHAVIORA701	0 COMMTY MENTAL HEA 027 0 COMMTY MENTAL HEA 040	TRANSFERS TO INDIRECT COST	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	010%	0
2014 01 2014 01 2014 01 2014 01	10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701	0 COMMTY MENTAL HEA 041 0 COMMTY MENTAL HEA 042 0 COMMTY MENTAL HEA 049 0 COMMTY MENTAL HEA 066	2 ADDITIONAL FRI	4,378 0 0	11.036 252% 0 0% 0 0% 0 0%	4,581 241% 0 0% 0 0% 0 0%	12,914 0	11,036 85% 0 0% 0 0% 0 0%	13,515 82% 0 0% 0 0%	49,210 0 0
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA701 9200 DIV OF BEHAVIORA701 9200 DIV OF BEHAVIORA701	 COMMTY MENTAL HEAl067 COMMTY MENTAL HEAl070 	7 TRAINING OF PR	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701	0 COMMTY MENTAL HEA 102 0 COMMTY MENTAL HEA 502	PAYMENTS TO F	7,024,313	0 0% 6,844,233 97% 0 0%	7,290,784 94%	22,621,264	0 0%	0 0 0% 0 0 0% 23,479,415 92%	96,075,580
2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701	0 COMMTY MENTAL HEAS52 0 COMMTY MENTAL HEAS53	REHAB SERVICE CASE MANAGEN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01 2014 01 2014 01	10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701	0 COMMTY MENTAL HEA 559 0 COMMTY MENTAL HEA 556 0 COMMTY MENTAL HEA 569	NDIGENT CARE EMERGENCY & (0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701	 COMMTY MENTAL HEA 999 PEER SUPPORT SERVI 102 	FCLG CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 2,102 0%	0 0% 0 0% 0 0%	1,022,514 0
2014 01 2014 01 2014 01 2014 01	10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 701 9200 DIV OF BEHAVIORA 714	2 FAMILY MUTUAL SUPP 999	FCLG	0 0 147	0 0% 0 0% 0 0% 264 179%	0 0% 0 0% 0 0% 526 50%	72,838 0 388	88,255 121% 0 0% 388 100%	76,384 116% 0 0% 1,389 28%	465,820 0 8,400
2014 01 2014 01 2014 01		 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 714 9200 DIV OF BEHAVIORA 714 9200 DIV OF BEHAVIORA 714	3 MENTAL HEALTH BLOQ039 3 MENTAL HEALTH BLOQ041	TELECOMMUNIC I AUDIT FUND SE	0 0 182	0 0% 21 0% 590 324%	0 0% 63 33% 239 247%	0 0 552	0 0% 63 0% 590 107%	0 0% 188 33% 723 82%	2,500 750 1,927
2014 01 2014 01 2014 01 2014 01	10 95	 Health and Huma 090 Health and Huma 090 Health and Huma 090 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 714 9200 DIV OF BEHAVIORA 714 9200 DIV OF BEHAVIORA 714 9200 DIV OF BEHAVIORA 714	3 MENTAL HEALTH BLOG057	2 ADDITIONAL FRI 7 BOOKS PERIODI 6 EMPLOYEE TRA	170 0 0	0 0% 200 0% 0 0% 665 93%	235 0% 0 0% 42 0% 884 75%	512 0	0 0% 200 0% 0 0%	705 0% 0 0% 125 0% 1,284 79%	2,500 250 500
2014 01 2014 01	10 95 10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 714 9200 DIV OF BEHAVIORA 714	3 MENTAL HEALTH BLOGOTO 3 MENTAL HEALTH BLOGOSO	IN STATE TRAVE	716 0 0	665 93% 340 0% 0 0% 188,971 108%	250 136% 0 0%	1,040 0 1,157	340 0% 0 0%	750 45% 4,126 0%	10,000 3,000 6,860
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 714 9200 DIV OF BEHAVIORA 714 9200 DIV OF BEHAVIORA 715	5 MEDICAID PAYMENTS 041	CONTRACTS FO FCLG AUDIT FUND SE	174,606 0 1,068	0 0% 4,558 427%	230,340 82% 0 0% 1,223 373%	700,543 0 2,567	0 0% 4,558 178%	924.155 80% 0 0% 2,938 155%	1,800,000 0 11,451
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 715 9200 DIV OF BEHAVIORA 715 9200 DIV OF BEHAVIORA 716	 MEDICAID PAYMENTS 999 OFFICE OF REIMBURS 024 	FCLG MAINT OTHER T	425,998 0 0	752,439 177% 0 0% 0 0%	407,107 185% 0 0% 0 0%	2,440,761 0	0 0%	2,332,525 119% 0 0% 0 0%	11,439,881 0 0
2014 01 2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 716 9200 DIV OF BEHAVIORA 716 9200 DIV OF BEHAVIORA 716	 OFFICE OF REIMBURS 066 OFFICE OF REIMBURS 070 	EMPLOYEE TRA	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01	10 95 10 95	 Health and Huma 093 Health and Huma 093 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 716 9200 DIV OF BEHAVIORA 716 9200 DIV OF BEHAVIORA 785 9200 DIV OF BEHAVIORA 785	 OFFICE OF REIMBURS 1999 MENTAL HEALTH DATA 1021 	FCLG FOOD INSTITUT	0 0 65	0 0% 0 0% 0 0%	0 0% 1,101 0%	0 65	0 0%	0 0% 0 0% 1,101 0%	0 0 3,000
2014 01 2014 01	10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 785 9200 DIV OF BEHAVIORA 785	1 MENTAL HEALTH DAT/038 1 MENTAL HEALTH DAT/041	AUDIT FUND SET	0	1,750 0% 26 2,610%	0 0% 0 0% 2 1,237%	23		0 0% 0 0% 48 54%	11,000 182
2014 01 2014 01 2014 01	10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 785 9200 DIV OF BEHAVIORA 785 9200 DIV OF BEHAVIORA 785 9200 DIV OF BEHAVIORA 785	1 MENTAL HEALTH DATA080	OUT OF STATE	0	0 0% 0 0% 5.010 0%	667 0% 417 0% 0 0%	7,473	0 0% 0 0% 15,750 211%	2,000 0% 1,250 0% 15,726 100%	8,000 5,000 170,648
2014 01 2014 01		 Health and Huma 092 Health and Huma 092 	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 786 9200 DIV OF BEHAVIORA 786	1 OLMSTEAD GRANT 041 1 OLMSTEAD GRANT 068	AUDIT FUND SE B REMUNERATION	51	1 2% 0 0%	83 1% 0 0%	51	1 2%	83 1% 0 0%	99 3,284
2014 01 2014 01 2014 01 2014 01	10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 786 9200 DIV OF BEHAVIORA 786 9200 DIV OF BEHAVIORA 786 9200 DIV OF BEHAVIORA 786	1 OLMSTEAD GRANT 102 1 OLMSTEAD GRANT 1999	CONTRACTS FC	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	1,792 49,612 0	0 0% 0 0% 0 0% 0 0%	1,265 0% 86,068 0% 0 0% 0 0%	6,000 86,068 0
2014 01 2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 093 5 Health and Huma 093 5 Health and Huma 093	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 786 9200 DIV OF BEHAVIORA 786 9200 DIV OF BEHAVIORA 787	 8 INTEGRATED ILLNESS 102 8 INTEGRATED ILLNESS 1999 	2 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0 0 255
2014 01 2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA/87 9200 DIV OF BEHAVIORA/887 9200 DIV OF BEHAVIORA/887 9200 DIV OF BEHAVIORA/887	 OFFICE OF DIRECTOR 022 OFFICE OF DIRECTOR 035 	5 ISHARED SERVIO	0	204 0% 0 0% 193 0%	0 0% 0 0% 181107%	204	612 300% 0 0% 237 0%	211 290% 0 00% 542 44%	2,534 0 2,169
2014 01 2014 01 2014 01	10 95 10 95	5 Health and Huma 090 5 Health and Huma 090 5 Health and Huma 090	2 HHS: BEHAVICALL OTHER 2 HHS: BEHAVICALL OTHER	9200 DIV OF BEHAVIORA 787 9200 DIV OF BEHAVIORA 787	7 OFFICE OF DIRECTOR 040 7 OFFICE OF DIRECTOR 041	INDIRECT COST	948 5 409	0 0% 18 363%	1,671 0% 5 395%	2,848 23 1,229	0 0% 18 78%	5,019 0% 21 85%	20,000 69 6,000
2014 01	10 95	5 Health and Huma 090	2 HHS: BEHAVIQALL OTHER 2 HHS: BEHAVIQALL OTHER	9200 DIV OF BEHAVIORA 787 9200 DIV OF BEHAVIORA 787	7 OFFICE OF DIRECTOR 042 7 OFFICE OF DIRECTOR 049	TRANSFER TO (0	0 0%	563 0% 0 0%	1,229	0 0%	1,692 0% 0 0%	0,000

2014 010 95 2014 010 95 2014 010 95 2014 010 95	. Н	Health and Huma 092 HHealth and Huma 092 HHealth and Huma 092 HH	S: BEHAVIO	ALL OTHER ALL OTHER	200 D	V OF BEHAVIORA 7877 O	OFFICE OF DIRECTOR	057 E	BOOKS PERIODI IN STATE TRAVE		0 65	117 0 100 1 0 0		0% 11 132% 6	7	117 100% 190 292% 0 0%		118% 251% 0%	122 1,560 503
2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 092 HH Health and Huma 092 HH Health and Huma 092 HH	S: BEHAVIC S: BEHAVIC S: BEHAVIC S: BEHAVIC	ALL OTHER	200 D 200 D	V OF BEHAVIORA 7877 O V OF BEHAVIORA 7877 O V OF BEHAVIORA 8133 W V OF BEHAVIORA 8133 W	OFFICE OF DIRECTOR OFFICE OF DIRECTOR VORKERS COMPENSA VORKERS COMPENSA	999 F	FCLG WORKERS COM		3,392	00	1% 0	0% 0% 18,47 0%	0 6	0 0% 251 1% 0 0%	3,89	10%	7,000
2014 010 95 2014 010 95 2014 010 95	H H	Health and Huma 092 Health and Huma 092 He	S: BEHAVIC S: BEHAVIC S: BEHAVIC	ALL OTHER	200 D	V OF BEHAVIORA 8581 U V OF BEHAVIORA 8581 U	INEMPLOYMENT COM INEMPLOYMENT COM ATEGORY TOTALS	1061	UNEMPLOYMEN	7.76	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 8,343,982 1	1% 83 1% 0	0%	0 27.1	0 0% 0 0% 122,721 101%	25, 28,837,20	0% 0%	1,000 0 125,229,633
2014 95 2014 010 95 2014 010 95	H	lealth and Huma 092 HF	S: BEHAVIO	AGENCY TOTALS	300 D	V OF DEVELOPM 5050	WWIIA PECIAL MEDICAL SER	010	PERSONAL SER	7,93	9,627 0 13,430	8,503,199 I 0 0 39,545 S	07% 8,471,397	100% 27,322,38	3 27,6	01,322 101% 0 0% 118,881 91%	29,384,99	94%	127,614,940 0 585,306
2014 010 95 2014 010 95	H H	Health and Huma 093 HH	S: DEVELOR	ULL TIME PERSON	300 D	V OF DEVELOPM 5191 S V OF DEVELOPM 5191 S	PECIAL MEDICAL SER PECIAL MEDICAL SER	012 F	PERSONAL SER HOLIDAY PAY		9,823	9,971 1	02% 9,617 % 0	104% 29,47	0	29,765 101%	28,85	103%	125,905 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	lealth and Huma 093 HF	S: DEVELO	ULL TIME PERSON	300 D	V OF DEVELOPM 5947 P	ROGRAM SUPPORT ROGRAM SUPPORT EVELOPMENTAL SER EVELOPMENTAL SER	012	PERSONAL SER		76,945 7,592 0	54,894 7 7,705 1 0 0	02% 7,592	61% 208,70 102% 22,77 0% 0%	0	65,358 79% 23,003 101% 0 0%	22,77	101% 0%	931,098 100,190 0
2014 010 95 2014 010 95	H	Health and Huma 093 HF Health and Huma 093 HF	S: DEVELOR	ULL TIME PERSON	300 D	V OF DEVELOPM 7164 N V OF DEVELOPM 7164 N	IH DESIGNATED REC	010 F	PERSONAL SER HOLIDAY PAY		0 53,486 2,457	48,804 9 2,290 9	11% 56,053 13% 2,834	87% 154,51 81% 4,69	0	55,806 101% 4,198 90%	161,92 5,41	96% 78%	664,538 28,217
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HH	S: DEVELOR	ULL TIME PERSON	300 D	V OF DEVELOPM 7852 IN	MEDICAID COMPLIANC NFANT - TODDLER PR OCIAL SERVICES BLC	010 F	PERSONAL SER PERSONAL SER		8,316 8,102 6,485	22,554 1 6,407 7 6,656 1	9% 10,070 03% 6,738	64% 24,30 99% 19,48		65,704 121% 22,913 94% 20,018 103%	71,08 30,20 20,24	76% 99%	308,910 132,231 87,938
2014 010 95 2014 95 2014 010 95	H	Health and Huma 093 HF	S: DEVELOR	PART TIME PERSON	300 D	V OF DEVELOPM 5947 P	OCIAL SERVICES BLO ATEGORY TOTALS ROGRAM SUPPORT	050	PERSONAL SER	22	0 26,635 849	0 0 198,826 8 1,206 1	9% 0 18% 255,777 42% 1,173	0% 78% 648,45 103% 2,61		0 0% 605,646 93% 3,357 129%	731,14 3,61		2,964,333 15,000
2014 010 95 2014 010 95 2014 95	H H	Health and Huma 093 HHealth and Huma 093 HHealth and Huma 093 HH	S: DEVELOR S: DEVELOR S: DEVELOR	PART TIME TEMP P PART TIME TEMP P PART TIME TEMP PE	300 D 300 D RSONNE	V OF DEVELOPM 7100 D V OF DEVELOPM 7164 N L TOTALS C	EVELOPMENTAL SER IH DESIGNATED REC ATEGORY TOTALS	050 F	PERSONAL SER PERSONAL SER		0 0 849	0 0 0 0 1,206 1	1% 1	0% 0% 103% 2,61	0	0 0% 0 0% 3,357 129%	3,61	0%	0 0 15,000
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	lealth and Huma 093 HF	S: DEVELOR	DVERTIME TOTALS	300 D	V OF DEVELOPM 5191 S V OF DEVELOPM 5947 P	PECIAL MEDICAL SER ROGRAM SUPPORT	018	OVERTIME OVERTIME		0	0 0	1% 0 1% 417	0%	0	0 0%	1,25	0% 0%	5,000 0
2014 010 95 2014 010 95 2014 95 2014 010 95 2014 010 95	H	lealth and Humal093 HF	S: DEVELOR	OVERTIME TOTALS		V OF DEVELOPMISOSO T	EVELOPMENTAL SER IH DESIGNATED REC ATEGORY TOTALS WWIIA	060	BENEEITS		1,690 1,690	3,679 2 3,679 2	18% 2,560	0% 172% 6,64 144% 6,64		0 0% 11,651 175% 11,651 175% 0 0%	8,43 9,68	138% 120%	28,567 33,567
2014 010 95 2014 010 95	H	Health and Huma 093 HF	S: DEVELOR	BENEFITS TOTALS	300 D	V OF DEVELOPM 5947 P	PECIAL MEDICAL SER ROGRAM SUPPORT AMILY SUPPORT SER	060	BENEFITS		24,356 37,692	22,944 9 29,119 7	14% 29,194 17% 46,335	79% 73,07 63% 110,38	8	69,063 95% 88,433 80%	87,59 135,69	65%	338,145 506,362
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	i H	Health and Huma 093 HF	S: DEVELOR	BENEFITS TOTALS	300 D	V OF DEVELOPM 7014 E V OF DEVELOPM 7016 A	ARLY INTERVENTION CQUIRED BRAIN DISC	060	BENEFITS BENEFITS		0	00	1% 0	0% 0% 0% 0%	0	0 0% 0 0% 0 0% 0 0%		0% 0% 0%	0
2014 010 95 2014 010 95	H H	Health and Huma 093 HF	S: DEVELOR	BENEFITS TOTALS	300 D	V OF DEVELOPM 7110 C V OF DEVELOPM 7164 N	EVELOPMENTAL SER HILDREN IH DESIGNATED REC	060	BENEFITS BENEFITS		0 31,924	29,810	1% 0 13% 36,360	0% 82% 91,97		0 0% 91,210 99%	104,75		0 433,090
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H H	Health and Huma 093 HH	S: DEVELOR	BENEFITS TOTALS	300 D	V OF DEVELOPM 7172 M V OF DEVELOPM 7559 N	MEDICAID COMPLIANC MEDICAID TO SCHOOL IH BRAIN INJURY PRO	060	BENEFITS		7,571 0	9,807 1 0 0	196 0 196 0	0%	0	29,270 129% 0 0% 0 0%	31,47	0%	132,441 0 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HH Health and Huma 093 HH Health and Huma 093 HH	S: DEVELO S: DEVELO S: DEVELO	BENEFITS TOTALS BENEFITS TOTALS BENEFITS TOTALS	300 D 300 D	V OF DEVELOPMI7855 IT	NFANT - TODDLER PR BI IMPLEMENTATION OCIAL SERVICES BLO IEFAULT ACCOUNTIN	loen le	RENEEITS		4,048 0 4,427	2,799 6 0 0 4,376 9	1% 0	0%	0	11,017 91% 0 0% 13,215 99%	18,11:	93%	75,502 0 58,797
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 Health and Huma 093 He	S: DEVELOR	BENEFITS TOTALS	300 D	V OF DEVELOPM 8134 W V OF DEVELOPM 8582 U	VORKERS COMPENSA INEMPLOYMENT COM	060	BENEFITS BENEFITS		0	000	196 0 196 0 196 0	0% 0% 0%	0	0 0% 0 0% 0 0%		10% 10%	0 0 0
2014 010 95 2014 95 2014 010 95	H	Health and Huma 093 HE	S: DEVELOR S: DEVELOR S: DEVELOR	BENEFITS TOTALS BENEFITS TOTALS CONSULTANTS TO	998 E	RP GRANTS 9806 A C V OF DEVELOPM 5050 T V OF DEVELOPM 5191 S	CTIVITY ACCT AGY-09 ATEGORY TOTALS WWIIA	046	BENEFITS CONSULTANTS		0 0 0 0 0	98,855 9	9% 0 10% 133,184	0% 74% 323,55 0% 18	0 5 3	0 0% 802,208 93% 0 0%	391,89	10%	1,544,337 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	i H	lealth and Huma 093 HF	S: DEVELO	CONSULTANTS TO	300 D	V OF DEVELOPM 5191 S V OF DEVELOPM 5340 LI V OF DEVELOPM 5949 P	PECIAL MEDICAL SER IFESPAN RESPITE CA ROJECT ACCESS FOR	046 0 046 0	CONSULTANTS CONSULTANTS CONSULTANTS	1	0	16,291 9 120 0		0% 18 60% 32,36 0% 0%	0	0 0% 49,709 154% 290 0% 0 0%	53,29 2,25		322,453 1,211 9,000
2014 95 2014 010 95	H	Health and Huma 093 HH	S: DEVELOR	CONSULTANTS TOT CURRENT EXPENSE	ALS D	V OF DEVELOPMI0009 U	ATEGORY TOTALS INRESTRICTED INCOM	020	CURRENT EXPE	1	0	16,411 9	19% 27,959 1% 0	59% 32,54 0%	0	49,999 154% 0 0%	55,54	90%	332,664 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	H H	lealth and Huma 093 HF	S: DEVELOR	CURRENT EXPENSE	300 D	V OF DEVELOPM 5191 S	DEA PART C INFANTS WWIIA PECIAL MEDICAL SER IFESPAN RESPITE CA	020	CURRENT EXPE		875 1,866	0 0 663 3 1,274 7	1.417			0 0% 0 0% 5,233 69% 1,402 719%	5,72	0% 91% 72%	0 22,933 6,904
2014 010 95 2014 010 95	H H	Health and Huma 093 HH	S: DEVELOR	CURRENT EXPENS	300 D	V OF DEVELOPM 5947 P V OF DEVELOPM 5949 P	ROGRAM SUPPORT ROJECT ACCESS FOR	020 0	CURRENT EXPE		5,379	3,352 6	2% 4,775 1% 0	70% 14,39 0% 1,00	12	8,155 57% 2,294 228%	12,77 4,76	64% 48%	42,551 18,642
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Н	lealth and Huma 093 HF	S: DEVELOR	CURRENT EXPENSE	300 D	V OF DEVELOPM 7013 F. V OF DEVELOPM 7014 E V OF DEVELOPM 7016 A V OF DEVELOPM 7100 D	AMILY SUPPORT SER ARLY INTERVENTION CQUIRED BRAIN DISC EVELOPMENTAL SER	020 0	CURRENT EXPE		0	00	1% 0	0% 0% 0% 0%	0	0 0% 0 0% 0 0% 0 0%		0% 0% 0%	0
2014 010 95 2014 010 95	Н	Health and Huma 093 HF	S: DEVELOR	LIBRENT EXPENSE	300 D	V OF DEVELOPM 7110 C V OF DEVELOPM 7164 N V OF DEVELOPM 7167 M	HILDREN H DESIGNATED REC MEDICAID COMPLIANC	020 0	CURRENT EXPE CURRENT EXPE		0 567	0 0 146 2	1% 0	0% 0% 1.90 48% 74	0	0 0% 587 31% 137 18%		0% 44% 92%	0 5.627 586
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HF	S: DEVELOR	CURRENT EXPENSE	300 D	V OF DEVELOPM 7172 M V OF DEVELOPM 7559 N	MEDICAID TO SCHOOL IH BRAIN INJURY PRO	020 0	CURRENT EXPE		447 0	43 1 0 0	1% 0 1% 0	0%	0	0 0%		0%	0
2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HH Health and Huma 093 HH Health and Huma 093 HH	S: DEVELOR S: DEVELOR S: DEVELOR	CURRENT EXPENSION OF THE CONTROL OF	300 D 300 D 300 D	V OF DEVELOPM 7852 IN V OF DEVELOPM 7855 T V OF DEVELOPM 7858 S V OF DEVELOPM 8134 W	NFANT - TODDLER PR BI IMPLEMENTATION OCIAL SERVICES BLC VORKERS COMPENSA	020 0 020 0	CURRENT EXPE CURRENT EXPE CURRENT EXPE		216 0 181	31 1 0 0 14 8	1% 0	0%	0	224 24% 0 0% 168 28%	1,37	11% 0% 12%	8,000 0 7,650
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HH	S: DEVELOR	CURRENT EXPENS	300 D	V OF DEVELOPM 8582 U RP GRANTS 9806 A	NEMPLOYMENT COM CTIVITY ACCT AGY-01	020 0 020 0	CURRENT EXPE CURRENT EXPE		0	000	9% 0 1% 0 1% 0	0% 0% 0%	0	0 0% 0 0% 0 0%		0% 0%	0 0 0
2014 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HHealth and Huma 093 HHealth and Huma 093 HH	S: DEVELOR S: DEVELOR S: DEVELOR	ALL OTHER ALL OTHER	TOTALS 300 D	V OF DEVELOPM 0816 III	ATEGORY TOTALS DEA PART C INFANTS DEA PART C INFANTS	026	ORGANIZATION		9,697	5,522 5 0 0	7% 9,199 1% 0	60% 28,31 0% 0%	0 0	18,200 64% 0 0% 0 0%	30,06	61% 0%	112,894 0 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HF	S: DEVELO	ALL OTHER	300 D	V OF DEVELOPM 0816 ID V OF DEVELOPM 0816 ID V OF DEVELOPM 0816 ID	DEA PART C INFANTS DEA PART C INFANTS DEA PART C INFANTS	042 A 066 E	ADDITIONAL FRI EMPLOYEE TRA IN STATE TRAVE		0	0 0	1% 0	0% 0% 0%	0	0 0% 0 0% 0 0%		0% 0%	0 0
2014 010 95 2014 010 95 2014 010 95	Н	Health and Huma 093 HH	S: DEVELOR S: DEVELOR S: DEVELOR	ALL OTHER	300 D	V OF DEVELOPM 0816 ID V OF DEVELOPM 0816 ID	DEA PART C INFANTS DEA PART C INFANTS DEA PART C INFANTS	080 0 102 0	OUT OF STATE CONTRACTS FC FCLG		0	0 0		0% 0% 0%	0	0 0% 0 0% 0 0%		0% 0%	0 0
2014 010 95 2014 010 95 2014 010 95	H	lealth and Huma 093 HF	S: DEVELOR S: DEVELOR S: DEVELOR	ALL OTHER IS	300 D	V OF DEVELOPM 5050 T V OF DEVELOPM 5050 T	WWIIA WWIIA WWIIA	021	FOOD INSTITUT RENTS-LEASES ORGANIZATION		565	0.0	1% 0	0% 1,90 0% 31 0%		0 0% 0 0% 0 0%		0% 0%	0
2014 010 95 2014 010 95 2014 010 95	H H	Health and Huma 093 HF	S: DEVELO S: DEVELO S: DEVELO	ALL OTHER	300 D	V OF DEVELOPM 5050 T	WWIIA WWIIA WWIIA	030 E	EQUIPMENT NEV TECHNOLOGY-S TELECOMMUNIC		0	0 0	1% 0 1% 0	0% 0% 0%	0	0 0% 0 0% 0 0%		0% 0%	0
2014 010 95 2014 010 95	H H	Health and Huma 093 HH	S: DEVELO	ALL OTHER	300 D	V OF DEVELOPM 5050 T V OF DEVELOPM 5050 T	WWIIA WWIIA	041	AUDIT FUND SE		49 357	00	1% 0 1% 0	0% 10 0% 95	3	0 0%		0% 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	H H	Health and Huma 093	S: DEVELO S: DEVELO S: DEVELO S: DEVELO	ALL OTHER IS	300 D	V OF DEVELOPM 5050 T V OF DEVELOPM 5050 T	WWIIA WWIIA WWIIA	068 F	BOOKS PERIODI EMPLOYEE TRA REMUNERATION IN STATE TRAVE		100	000	1% 0	0% 10 0% 10 0% 0%	0	0 0% 0 0% 0 0% 0 0%		10% 10% 10%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HH	S: DEVELO S: DEVELO S: DEVELO	ALL OTHER	300 D	V OF DEVELOPM 5050 T V OF DEVELOPM 5050 T		080 0	OUT OF STATE CONTRACTS FC		0	00	1% 0 1% 0	0% 4.35 0% 44,99		0 0%		0% 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HF	S: DEVELO S: DEVELO S: DEVELO	ALL OTHER IS	300 D	V OF DEVELOPMIS050 IT	WWIIA WWIIA PECIAL MEDICAL SER	557	MEDICAID WAIVI		0	000		0% 0% 0%	0	0 0% 0 0% 0 0%		0% 0% 0%	0
2014 010 95 2014 010 95	H H	Health and Huma 093 HF	S: DEVELO	ALL OTHER	300 D	V OF DEVELOPM 5191 S V OF DEVELOPM 5191 S	PECIAL MEDICAL SER PECIAL MEDICAL SER	026 028	ORGANIZATION TRANSFERS TO		0	2,200 0	1% 0	0% 68 0% 68	0	0 0% 2,900 423% 0 0%	71	405%	2,562 3,071 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HH	S: DEVELOR S: DEVELOR S: DEVELOR	ALL OTHER	300 D	V OF DEVELOPM 5191 S V OF DEVELOPM 5191 S	PECIAL MEDICAL SER PECIAL MEDICAL SER PECIAL MEDICAL SER PECIAL MEDICAL SER	039	TELECOMMUNIC AUDIT FUND SE		63	122 0 187 2	99% 75	13% 248% 25		0 0% 929 0% 187 72%		33% 60%	455 11,277 1,143
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HF Health and Huma 093 HF	S: DEVELOR S: DEVELOR S: DEVELOR	ALL OTHER	300 D	V OF DEVELOPM 5191 S V OF DEVELOPM 5191 S	PECIAL MEDICAL SER PECIAL MEDICAL SER	057	BOOKS PERIODI EMPLOYEE TRA		1,031 0 0	0 0	1% 5 1% 0	0%	0	0 0% 0 0% 0 0%	5,94 1	0%	25,000 62 338
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	H H	Health and Huma 093 HF	S: DEVELO S: DEVELO S: DEVELO	ALL OTHER	300 D	V OF DEVELOPM 5191 S V OF DEVELOPM 5191 S V OF DEVELOPM 5191 S	PECIAL MEDICAL SER PECIAL MEDICAL SER PECIAL MEDICAL SER PECIAL MEDICAL SER	070 080 102	OUT OF STATE CONTRACTS FC		130 8,726	372 4 0 0 32,711 3	196 130 175% 10,746	304% 29,92		906 355% 0 0% 32,711 109%	36,85		1,921 2,686 206,437
2014 010 95 2014 010 95	Н	Health and Huma 093 HF	S: DEVELOR S: DEVELOR S: DEVELOR	ALL OTHER	300 D	V OF DEVELOPM 5191 S V OF DEVELOPM 5191 S	PECIAL MEDICAL SER PECIAL MEDICAL SER	559 0 561 5	CATASTROPHIC SPECIALTY CLIN	8	0 0 39,153	0 0 0 0 81,086 9	1% 0	0% 0% 70% 338,29	0 1	0 0% 0 0% 93,866 57%	441,23	0% 0% 44%	0 0 1,596,491
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HF	S: DEVELOR S: DEVELOR S: DEVELOR	ALL OTHER	300 D	V OF DEVELOPM 5191 S V OF DEVELOPM 5340 LI	PECIAL MEDICAL SER PECIAL MEDICAL SER IFESPAN RESPITE CA	999 F	FCLG FOOD INSTITUT	3	0 0	52,467 1 0 0		123% 103,09 0% 103,09	0 0	25,014 121% 0 0% 0 0%		0%	739,487 0 1,214
2014 010 95 2014 010 95 2014 010 95	H	Health and Huma 093 HF	S: DEVELO S: DEVELO S: DEVELO	ALL OTHER I	300 D	V OF DEVELOPM[5340 LI	IFESPAN RESPITE CA IFESPAN RESPITE CA	037	TECHNOLOGY-F TECHNOLOGY-S		0	804 0 0 0 4 4	1% 43	871% 0% 667%	0	804 0% 0 0% 4 191%		290% 0% 29%	1,108 516 76
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H	lealth and Humal 093 HF	S: DEVELO S: DEVELO S: DEVELO	ALL OTHER ALL OTHER ALL OTHER	300 D 300 D	V OF DEVELOPM 5340 LI	IFESPAN RESPITE CA IFESPAN RESPITE CA IFESPAN RESPITE CA IFESPAN RESPITE CA	068	REMUNERATION IN STATE TRAVE		0	5,528 0 100 0 0 0	1% 0	0% 0% 0%	0	8,854 0% 100 0% 159 251%	86	0% 0% 18%	23,592 24,870 5,435
2014 010 95 2014 010 95 2014 010 95	H H	Health and Huma 093 HF	S: DEVELO	ALL OTHER S	300 D	V OF DEVELOPM 5340 LI	IFESPAN RESPITE CA IFESPAN RESPITE CA IFESPAN RESPITE CA	080 0 502 F	OUT OF STATE PAYMENTS TO F		0	766 0 46,114 0	1% 0 1% 3,843	0% 76 1,200% 0%	0	766 98% 46,114 0% 0 0%	55	139% 400%	2,000 46,114 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	H H	lealth and Huma 093 HF	S: DEVELOR S: DEVELOR S: DEVELOR	ALL OTHER	300 D	V OF DEVELOPM 5947 P V OF DEVELOPM 5947 P V OF DEVELOPM 5947 P	ROGRAM SUPPORT	021 F	FOOD INSTITUT RENTS-LEASES ORGANIZATION		0	204 0	1% 43 1% 0		0 8	0 0% 612 150% 0 0%	12 42	0% 144%	510 2,547 3,845
2014 010 95 2014 010 95 2014 010 95 2014 010 95	i H	Health and Huma 093 HF Health and Huma 093 HF	S: DEVELO S: DEVELO S: DEVELO	ALL OTHER	300 D	V OF DEVELOPM 5947 P V OF DEVELOPM 5947 P	ROGRAM SUPPORT	035	SHARED SERVIC		0 0 4,071	1,089	1% 0 1,352	0% 81%	0	0 0% 3,301 0%	4,05 18,52	0% 81%	0 16,224 75,000
2014 010 95 2014 010 95		Health and Huma 093 HE	S: DEVELO	ALL OTHER	300 D	V OF DEVELOPM 5947 P	ROGRAM SUPPORT	041	AUDIT FUND SE		52	0 (0 135 2	55% 5,070 55% 55	0% 12,42 244% 18	11	0 0% 135 75%	18,52 19	70%	75,000 716

	014 010 95 Health and	nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPMI5947 P	ROGRAM SUPPOR	RT 1049 ITE	RANSFER TO 0	1,615	0 0	0%	2,237 0% 0 0% 0 0%	4,963 0	0 0% 0 0% 0 0%	6.872 0% 0 0% 0 0%	20,000
	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 5947 P	ROGRAM SUPPOR ROGRAM SUPPOR	RT 070 IN	STATE TRAVE	0 594	0 0	0%	0 0%	35 1,173		62 0% 1,342 53%	
	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 5947 P IV OF DEVELOPM 5947 P IV OF DEVELOPM 5947 P	ROGRAM SUPPOR ROGRAM SUPPOR	RT 102 CI RT 108 PF	ONTRACTS FC ROVIDER PAYN	-5,701 0	77,116 0 0 0	0% 0% 0%	-15,186 0% 0 0%	8,222 0	103,982 1,265%	6 21,900 475% 0 0% 0 0%	
	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 5949 P	ROJECT ACCESS F ROJECT ACCESS F	FO#021 F0	ENTS-LEASES	0			250 0%	0 0 0	1,170 0% 100 0%	0 0% 750 13% 0 0%	3,000
	014 010 95 Health and	nd Huma 093 HHS: DEVELO	DALL OTHER 9300 DI DALL OTHER 9300 DI	IV OF DEVELOPM 5949 P	ROJECT ACCESS F	FO1038 TE	ECHNOLOGY-S	0	0 0	0% 0% 0%	250 0% 83 0%	0	0 0%	750 53% 250 0%	3,000 1,000
	014 010 95 Health and 014 010 95 Health and	nd Humal093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 5949 P IV OF DEVELOPM 5949 P IV OF DEVELOPM 5949 P	ROJECT ACCESS I ROJECT ACCESS I ROJECT ACCESS I	FOI041 AL FOI057 BC FOI066 E	UDIT FUND SE DOKS PERIODI MPLOYEE TRA	2 0 0	0 0	0%	250 0%	25 0 495		750 0% 2,505 0%	681
		nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI DIALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM 5949 P	ROJECT ACCESS I	FOI067 TF	RAINING OF PF EMUNERATION	0	0 0	0% 0% 0%	833 0%	0	0 0% 0 0%	7,4270% 2,5000% 010%	29,709 10,000
1	014 010 95 Health and	nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM 5949 P IV OF DEVELOPM 5949 P IV OF DEVELOPM 5949 P	ROJECT ACCESS F ROJECT ACCESS F ROJECT ACCESS F	FOI080 O FOI102 C FOI501 P	UT OF STATE ONTRACTS FC AYMENTS TO (0 1,992 0			0 0% 15,050 34% 167 0%	0 10,191 0		0 0% 77,003 27% 500 0%	13,784 850,482 2,000
	014 010 95 Health am 014 010 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI DIALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM[5949 P	AMILY SUPPORT S	FOI[999 FO	ONTRACTS FO	0 0 149,780	0 0 0 0	0% 0% 0%	0 0%	935,092	0 0%	0 076	0
	014 010 95 Health and	nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 7013 F IV OF DEVELOPM 7013 F IV OF DEVELOPM 7014 E	AMILY SUPPORT S AMILY SUPPORT S ARLY INTERVENTI	SER 502 P/ SER 999 FO ION 041 AI	AYMENTS TO F CLG UDIT FUND SE	0 0 367	0 0	0%	0 0% 411 315%	0 0 1,014	0 0% 1,296 128%	0 0% 0 0% 1,137 114%	0 0 4,634
1	014 010 95 Health and 014 010 95 Health and	nd Huma(093 HHS: DEVELO nd Huma(093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 7014 E	ARLY INTERVENTI	ION 502 P/	AYMENTS TO F	682,529 0	0 0	0%	699,960 83% 0 0%	1,834,785	1,821,225 99% 0 0%	1,881,643,97%	8,954,258 0
	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM 7016 A	CQUIRED BRAIN D CQUIRED BRAIN D	DISC 102 CI	ONTRACTS FC EDICAID WAIVI	883 0 1,622,285	102,500 0	0%	0 0% 1,781,111 103%	100,000	106,628 107% 5,108,081 116%	109,829 97% 4,825,889 106%	399,500 21,984,382
	014 010 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELO	DALL OTHER 9300 DI DALL OTHER 9300 DI	IV OF DEVELOPM 7016 A IV OF DEVELOPM 7100 D	CQUIRED BRAIN D	OISC 999 FO SER 021 FO	CLG DOD INSTITUT	0	0 0	1% 0% 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	876,006 0 0
	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPMI7100 ID	EVELOPMENTAL S	SERI024 M	AINT OTHER T	0	0 0	0% 0%	0 0%	0	0 0%	0 0%	0
	014 010 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM 7100 D	EVELOPMENTAL S	SER 030 E0	QUIPMENT NEV ECHNOLOGY-H	0			0 0% 0 0%	0	0 0% 0 0%		0
Column C	014 010 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 7100 D	EVELOPMENTAL S	SERI040 IN	DIRECT COST	7,353			0 0% 7,914 303%	19,505	0 0% 23,988 123%	0 0% 0 0% 20,992 114%	107,092
1	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 7100 D	EVELOPMENTAL S EVELOPMENTAL S	SERIOS7 BO SERIOS6 EN	OOKS PERIODI MPLOYEE TRA	0	0 0	0% 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
1	014 010 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 7100 D	EVELOPMENTAL S	SERI070 IN	ISTATE TRAVE	0			0 0% 0 0%	0	0 0%	0 0%	0 0
1		nd Huma 093 HHS: DEVELC	DÍALL OTHER 19300 IDI	IV OF DEVELOPMI7100 ID	EVELOPMENTAL S EVELOPMENTAL S EVELOPMENTAL S	SER 557 M SER 558 W SER 999 FO	EDICAID WAIVI AITLIST CLG	16,774,009 0				39,604,223 0		43,400,846 103% 0 0% 0 10%	
1	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 7110 C	HILDREN	041 At 102 Ct 557 M	UDIT FUND SE ONTRACTS FC EDICAID WAIVI	0	0 0	0%	381 424% 0 0%	814 0 1,072,832	0 0%	0 0%	0
	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 7110 C	HILDREN IH DESIGNATED RE	999 F0 EC 021 F0	DLG DOD INSTITUT	0 0 878			0 0% 924 108%		0 0% 0 0% 2,086 78%	109,456 0% 0 0% 2,816 74%	0 11,132
Company Comp	014 010 95 Health and	nd Humal093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 7164 N IV OF DEVELOPM 7164 N	IH DESIGNATED RE IH DESIGNATED RE	EC 024 M EC 030 E0	AINT OTHER T	30 0 0	0 0	0%	0 0%	379 55 0	323 587%	173 186%	12,341 2,000
Column	014 010 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM 7164 N	IH DESIGNATED RE	EC 049 TE EC 061 UI	RANSFER TO C NEMPLOYMEN	0 0 -1,611			0 0% 0 0%	0	0 0% 0 0%		0
Column	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELO	DALL OTHER 9300 DI DALL OTHER 9300 DI	IV OF DEVELOPM 7164 N	IH DESIGNATED RE	EC 070 IN EC 501 PA	STATE TRAVE AYMENTS TO (0 0 334	0 0 280 0 152 4	0% 0% 46%	0 0% 346 44%	772 518	1,148 149% 685 132%		3,193 1,837
	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPMIZ164 IN	IH DESIGNATED RE	FC laga lFr	CIG I	0	0 0	0%	0 0% 167 0%	0	0 0%	0 0% 500 0%	2,000
10 10 10 10 10 10 10 10	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 7167 N	MEDICAID COMPLIA	NC 040 IN	IDIRECT COST	0 0 14	0 0 46 3	0% 327%	0 0% 16 292%	0 0 47	0 0% 46 97%	0 0% 53 86%	204
10 10 10 10 10 10 10 10	014 010 95 Health an	nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM[7167 M IV OF DEVELOPM[7167 M IV OF DEVELOPM[7167 M IV OF DEVELOPM[7167 M	MEDICAID COMPLIA MEDICAID COMPLIA MEDICAID COMPLIA	NC 066 E/ NC 070 IN	MPLOYEE TRA	0 0	0 0	0%	0 0%	0	0 0%	0 0%	10,000 208 626 1,602
1	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 7167 N IV OF DEVELOPM 7172 N	MEDICAID COMPLIAN MEDICAID TO SCHO	NC 999 FO	DLG DIRECT COST	0 0	0 0	0% 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
10 0 0	014 010 95 Health and	nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 7172 IN	MEDICAID TO SCHO	OL 511 M	EDICAID TO SC	0	0 0	0%	0 0% 1,105,929 106%	0	0 0% 6,426,612 146%	0 0%	0
Column	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 7559 N IV OF DEVELOPM 7559 N	IH BRAIN INJURY P IH BRAIN INJURY P	PRO 041 AL	UDIT FUND SE ONTRACTS FC	0	0 0	0% 0%	0 0% 0 0%	0	0 0%	0 0%	0 0
March Marc		nd Huma 093 HHS: DEVELC	DALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM(7559 N IV OF DEVELOPM(7852 IN IV OF DEVELOPM(7852 IN	IH BRAIN INJURY P NFANT - TODDLER NFANT - TODDLER	PR 021 F0 PR 022 RI	DOD INSTITUT ENTS-LEASES	0			83 0%	0	0 0%	0 0% 250 0% 250 0%	0 1,000 1,000
100 100	.014 010 95 Health an .014 010 95 Health an .014 010 95 Health an .014 010 95 Health an	nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 7852 IN IV OF DEVELOPM 7852 IN IV OF DEVELOPM 7852 IN	NFANT - TODDLER NFANT - TODDLER NFANT - TODDLER	PR 026 O PR 030 E PR 039 T	RGANIZATION/ QUIPMENT NEV ELECOMMUNIO	0				0	0 0%	125 0%	500 7,500 2,000
100 16	014 010 95 Health and 0014 010 95 Health and 0014 010 95 Health and	nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 7852 IN	NFANT - TODDLER	PR 042 A	DDITIONAL FRI	63 550	0 0 127 2 0 0	0% 201% 0%	0 0% 85 149% 773 0%	0 151 1,690	0 0% 127 84% 0 0%		2,852 10,000
Company Comp	014 010 95 Health an 0104 010 95 Health an 0104 010 95 Health an	nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI DIALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM 7852 IN IV OF DEVELOPM 7852 IN IV OF DEVELOPM 7852 IN IV OF DEVELOPM 7852 IN	NFANT - TODDLER NFANT - TODDLER	PR 070 IN	UT OF STATE	0 0 -350	0 0	0%	42 0% 0 0% -513 0%	123 0 2,819	0 0% 0 0% 2,926 104%	125 0% 0 0% 4,132 71%	500 1,000 9,000
Second Second	1014 010 95 Health and	nd Huma 093 HHS: DEVELO	DIALL OTHER 19300 IDI	IV OF DEVELOPMI7852 III	NFANT - TODDLER NFANT - TODDLER NFANT - TODDLER	PR 502 PA PR 999 FO	ONTRACTS FC AYMENTS TO F CLG	1,000 0 0	0.0	0%	0 0%	2,000 45,249 0	44,336 98%		2,101,000 500,000 0
4	014 010 95 Health and	nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 7855 T IV OF DEVELOPM 7858 S	BI IMPLEMENTATION OCIAL SERVICES E	ON 102 CI BLC 021 FO	ONTRACTS FC DOD INSTITUT	0	0 0	1% 0% 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	
4 010 95 Health and Humag03 Hels, DEVELORAL OTHER 900 (07 OF DEVELOPM/PSS SOCIAL SERVICES BIGGDE A) MORECT COST 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	014 010 95 Health and 014 010 95 Health and	nd Huma 093 HHS: DEVELO	DALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM 7858 S IV OF DEVELOPM 7858 S	OCIAL SERVICES E	BLC 037 TE BLC 038 TE	ECHNOLOGY-F ECHNOLOGY-S	0	0 0	0%	0 0%	0	0 0%	625 0% 0 0% 0 0%	0
4 010 95 Health and HumgloS Hrs. DEVELORLAL OTHER 9300 (DIV OF DEVELOPM/R888 SOCIAL SERVICES BLOGGE FARMOR OF P. 0 0 0% 0 0% 0 0% 6956 49917% 89858% 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	014 010 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 7858 S IV OF DEVELOPM 7858 S	OCIAL SERVICES E	BLC 040 IN	DIRECT COST	0 24			0 0% 29 555%		0 0% 161 90%		1,050
4 010 95 Health and Humag095 HHS: DEVELORAL OTHER 800 0 NV EPEKLOPM/R88 SOCIAL SERVICES BLG070 NS TATE TRAVE 80 0 9% 227 0% 80 0 10% 227 0% 80	014 010 95 Health and	nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO	DIALL OTHER 19300 DI	IV OF DEVELOPMI7858 IS	OCIAL SERVICES F	BLCI066 FI	MPI OYFF TRA	0			0 0%	0	0 0%	0 0%	1,250 1,500
4 010 65 Health and Humg003 HHs.D EVELOLALL OTHER 1800 DIV OF DEVELOPH/1888 SOCIAL SERVICES BLGSVE PAYMENTS TO F 0 7,415 0% 0 0% 0 0% 0 0% 0 00%	014 010 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI	IV OF DEVELOPM 7858 S IV OF DEVELOPM 7858 S	OCIAL SERVICES E OCIAL SERVICES E	BLC 070 IN BLC 080 O	STATE TRAVE UT OF STATE	80 0	0 0	0% 0%	227 0%	80	0 0% 0 0%	227 0% 010%	7,500 8,000
4	014 010 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELC nd Huma 093 HHS: DEVELC	DIALL OTHER 9300 DI	IV OF DEVELOPM 7858 S IV OF DEVELOPM 7858 S	OCIAL SERVICES E	BLC 502 P/ BLC 999 F0	AYMENTS TO F	0	7,415 0 0 0	0% 0%	0 0%	4,830 0	9,830 204% 0 0%	10,532 93%	150,000
4 6 6 6 6 6 6 6 6 7 6	014 010 95 Health an	nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO nd Huma 093 HHS: DEVELO	DIALL OTHER 9300 DI DIALL OTHER 9300 DI DIALL OTHER 9300 DI	IV OF DEVELOPM 8134 W IV OF DEVELOPM 8582 U IV OF DEVELOPM 8582 U	VORKERS COMPEN INEMPLOYMENT CO INEMPLOYMENT CO	NSA 999 FO OM 061 UI OM 999 FO	CLG	0 4,486 0	000	0% 0% 0%	0 0% 2,500 0%	0	0 0%	0 0%	0
4 010 95 Health and Humig094 HHS NEW HAFFULL TIME PERSONNEON (NEW HAMPSHIRE \$\frac{1}{2}\$1 TRANSITIONAL HOUSIND 19 HOLDAY PAY 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	95 Health an 014 95 Health an 014 010 95 Health an	nd Huma 093 HHS: DEVELO	DIALL OTHER DIAGENCY TOTALS	c	ATEGORY TOTALS	S		20,827,073 21,192,484 0			22,857,067 98% 23,286,920 97%	53,220,413 54,262,542 0	64,532,536 119%	58,348,497 109% 59,570,437 108% 010%	
4 010 95 Health and Huma(094 HHS: NEW HAFFULL TIME PERSON(9400 NEW HAMPSHIRE ISN00 ADMINISTRATION 012 PERSON(4L SER 19,761 20,057 102% 19,784 101% 59,282 59,875 101% 59,351 101% 59,351 101% 289,090 4 010 95 Health and Huma(094 HHS: NEW HAFFULL TIME PERSON(9400 NEW HAMPSHIRE ISN00 ADMINISTRATION 017 FT EMPLOYEES 0 0,0% 52,0% 0 0,0% 55,0% 0	014 010 95 Health an 010 95 Health an 014 010 95 Health an 014 010 95 Health an	nd Huma 094 HHS: NEW HA nd Huma 094 HHS: NEW HA	A FULL TIME PERSON9400 NI A FULL TIME PERSON9400 NI	EW HAMPSHIRE 7131 T EW HAMPSHIRE 8400 A	RANSITIONAL HOL DMINISTRATION	USIN019 H	OLIDAY PAY ERSONAL SER		0 0 0 0 61,031 8	0% 0% 86%	0 0% 85,306 72%		0 0% 184,406 87%		
	014 010 95 Health and 010 95 Health and 010 95 Health and 010 95 Health and	nd Huma 094 HHS: NEW HA nd Huma 094 HHS: NEW HA nd Huma 094 HHS: NEW HA	A FULL TIME PERSON9400 NI A FULL TIME PERSON9400 NI	EW HAMPSHIRE H8400 A EW HAMPSHIRE H8400 A EW HAMPSHIRE H8400 A	DMINISTRATION DMINISTRATION DMINISTRATION	012 PE 017 F	ERSONAL SER T EMPLOYEES OLIDAY PAY	0	20,057 1 0 0 161 0	102% 0% 0%	19,784 101% 52 0% 0 0%	59,282 0	0 0%	59,351 101% 155 0% 0 0%	618 206
4 010 95 Health and Huma(094 HHS: NEW HAIFULL TIME PERSON(9400 NEW HAMPSHIRE H)9410 NHH - FACILITY/PATIEN(012 PERSONAL SER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		nd Huma 094 HHS: NEW HA	A FULL TIME PERSON9400 NI	EW HAMPSHIRE H8410 N	IHH - FACILITY/PAT	FIEN012 PE	ERSONAL SER	382,349 0	414,112 1 0 0 0 0		414,761 100% 0 0% 3,291 0%	1,133,992 0 0	1,240,066 109% 0 0% 0 0%	1,230,123 101% 0 0% 9,873 0%	5,349,234 0 39,491

2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094	HHS: NEW HAIFULL TIME PERSON9400 NEW HAMPSHIRE H8410 HHS: NEW HAIFULL TIME PERSON9400 NEW HAMPSHIRE H8750	NHH - FACILITY/PATIEN019 HOLIDAY PAY ACUTE PSYCHIATRIC 9010 PERSONAL SER	5,885 1,349,541	7,121 121% 1,316,803 98%	6,255 114% 1,479,538 89%	12,185 14,476 119% 4,071,716 4,007,819 98%	12,952 112% 4,463,931 90%	68,804 19,652,368
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 95 95	5 Health and Huma 094 5 Health and Huma 094 5 Health and Huma 094 6 Health and Huma 094	HHS: NEW HA[FULL TIME PERSON]9400 NEW HAMPSHIRE H8750 HHS: NEW HA[FULL TIME PERSON]9400 NEW HAMPSHIRE H8750 HHS: NEW HA[FULL TIME PERSON]9400 NEW HAMPSHIRE H8750 HHS: NEW HA[FULL TIME PERSONNEL TOTALS	ACUTE PSYCHIATRIC \$012 PERSONAL SER ACUTE PSYCHIATRIC \$017 FT EMPLOYEES ACUTE PSYCHIATRIC \$019 HOLIDAY PAY CATEGORY TOTALS	94,148 0 43,443 1,966,026	89,868 95% 743 0% 38,056 88% 1,947,952 99%	129,942 69% 28,499 3% 45,781 83% 2,213,208 88%	301,033 268,570 89% 0 743 0% 85,006 77,595 91% 5,876,376 5,853,712 100%	415.482 65% 85.497 1% 89.580 87% 6,623,419 88%	1,632,666 341,986 448,564 28,834,201
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIPART TIME TEMP PI9400 NEW HAMPSHIRE H7131 HHS: NEW HAIPART TIME TEMP PI9400 NEW HAMPSHIRE H8027 HHS: NEW HAIPART TIME TEMP PI9400 NEW HAMPSHIRE H8400	TRANSITIONAL HOUSINGSO PERSONAL SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 95 2014 010 95 2014 010 95	5 Health and Huma 094 5 Health and Huma 094 6 Health and Huma 094	HHS: NEW HAIPART TIME TEMP P9400 NEW HAMPSHIRE H8410 HHS: NEW HAIPART TIME TEMP P9400 NEW HAMPSHIRE H8750 HHS: NEW HAIPART TIME TEMP PERSONNEL TOTALS	ADMINISTRATION 050 PERSONAL SER NHH - FACILITY/PATIEN050 PERSONAL SER ACUTE PSYCHIATRIC 9050 PERSONAL SER CATEGORY TOTALS	8,557 47,678 56,234	6,434 75% 74,791 157% 81,226 144%	7,115 90% 43,573 172% 50,688 160%	23,996 20,620 86% 126,908 226,567 179% 150,904 247,187 164%	0 0% 19,953 103% 115,984 195% 135,937 182%	107,739 621,090 728,829
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIOVERTIME TOTAL 9400 NEW HAMPSHIRE H7131 HHS: NEW HAIOVERTIME TOTAL 9400 NEW HAMPSHIRE H8027 HHS: NEW HAIOVERTIME TOTAL 9400 NEW HAMPSHIRE H8400	TRANSITIONAL HOUSII/018 OVERTIME ADULT BASIC EDUCAT 018 OVERTIME ADMINISTRATION 018 OVERTIME	0	0 0% 0 0% 5,277 0%	0 0% 0 0% 0 0%	0 0 0% 0 00% 6,366 12,349 194%	0 0% 0 0% 6,636 186%	0 0 51,912
2014 010 95 2014 010 95 2014 010 95	5 Health and Huma 094 5 Health and Huma 094 6 Health and Huma 094	HHS: NEW HAJOVERTIME TOTAL \$9400 NEW HAMPSHIRE H8410 HHS: NEW HAJOVERTIME TOTAL \$9400 NEW HAMPSHIRE H8750 HHS: NEW HAJOVERTIME TOTAL \$9400 NEW HAMPSHIRE H8750	NHH - FACILITY/PATIEN018 OVERTIME ACUTE PSYCHIATRIC \$018 OVERTIME CATEGORY TOTALS	7,372 66,076 73,448	10,562 143% 78,031 118% 93,870 128%	6,689 158% 53,770 145% 60,459 155%	27,456 38,382 140% 155,606 214,880 138% 189,428 265,610 140%	24,914 154% 126,626 170% 158,176 168%	105,781 544,459 702,152
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094	HHS: NEW HABENEFITS TOTALS 9400 NEW HAMPSHIRE H7118 HHS: NEW HABENEFITS TOTALS 9400 NEW HAMPSHIRE H7119 HHS: NEW HABENEFITS TOTALS 9400 NEW HAMPSHIRE H7121	GROUP A TRUST FUN(060 BENEFITS GROUP B TRUST FUN(060 BENEFITS GROUP C INDIGENT P/060 BENEFITS	0 0	0 0% 0 0%	0 0% 0 0%	0 0 0 0%	0 0% 0 0%	0 0
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAJBENEFITS TOTALS 9400 NEW HAMPSHIRE 1/122 HHS: NEW HAJBENEFITS TOTALS 9400 NEW HAMPSHIRE 1/123 HHS: NEW HAJBENEFITS TOTALS 9400 NEW HAMPSHIRE 1/123	GROUP C PARTIAL PA 060 BENEFITS GROUP C JAFFREY SU060 BENEFITS GROUP D PATIENT PA 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	5 Health and Huma 094 5 Health and Huma 094 5 Health and Huma 094 6 Health and Huma 094	HHS: NEW HAIBENEFITS TOTALS 9400 NEW HAMPSHIRE H7125 HHS: NEW HAIBENEFITS TOTALS 9400 NEW HAMPSHIRE H7127	GROUP D MOSES 060 BENEFITS PROMOTION OF RESE 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094	HHS: NEW HA BENEFITS TOTALS 9400 NEW HAMPSHIRE H7130 HHS: NEW HA BENEFITS TOTALS 9400 NEW HAMPSHIRE H7131 HHS: NEW HA BENEFITS TOTALS 9400 NEW HAMPSHIRE H7999	NURSING EDUCATION 060 BENEFITS TRANSITIONAL HOUSIN060 BENEFITS DEFAULT ACCOUNTING60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HA BENEFITS TOTALS 9400 NEW HAMPSHIRE 8027 HHS: NEW HA BENEFITS TOTALS 9400 NEW HAMPSHIRE 8028 HHS: NEW HA BENEFITS TOTALS 9400 NEW HAMPSHIRE 8136 HHS: NEW HA BENEFITS TOTALS 9400 NEW HAMPSHIRE 81400	ADULT BASIC EDUCAT 060 BENEFITS BIOTERRORISM HOSP 060 BENEFITS WORKERS COMPENSA060 BENEFITS ADMINISTRATION 060 BENEFITS	0 0 0 47 894	0 0% 0 0% 0 0% 45,027 94%	0 0% 0 0% 0 0% 58,999 76%	0 00% 0 00% 0 00% 143,883 135,864 94%	0 0% 0 0% 0 0% 177,247 77%	0
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIBENEFITS TOTALS 9400 NEW HAMPSHIRE #8410 HHS: NEW HAIBENEFITS TOTALS 9400 NEW HAMPSHIRE #8583	NHH - FACILITY/PATIEN060 BENEFITS UNEMPLOYMENT COM/060 BENEFITS	225,095 0	245,701 109% 0 0%	259,653 95% 0 0%	680,695 740,014 109% 0 0 0%	785,200 94% 0 0%	701,053 3,282,159 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HABENEFITS TOTALS 9400 NEW HAMPSHIRE 18750 HHS: NEW HABENEFITS TOTALS 9400 NEW HAMPSHIRE 18753 HHS: NEW HABENEFITS TOTALS 9400 NEW HAMPSHIRE 19064	ACUTE PSYCHIATRIC \$060 BENEFITS SEXUAL PREDATORS \$060 BENEFITS NH HOSPITAL REVOLV 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	778,125 0	772,527 99% 0 0% 0 0%	922,896 84% 0 0% 0 0% 0 0%	2,328,151 2,322,389 100% 0 00% 0 0 00% 0 0 00%	2,761,309 84% 0 0% 0 0%	11,559,695 0 0
2014 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HA BENEFITS TOTALS 9998 ERP GRANTS 9807 HHS: NEW HA BENEFITS TOTALS HHS: NEW HA CONSULTANTS TO 9400 NEW HAMPSHIRE H7131	CATEGORY TOTALS TRANSITIONAL HOUSING CONSULTANTS	1,051,113	1,063,255 101% 0 0%	1,241,549 86% 0 0%	3,152,729 3,198,267 101% 0 0 0%	3,723,756 86% 0 0%	15,542,907 0
2014 010 95 2014 010 95 2014 010 95 2014 910 95	Health and Huma 094 Health and Huma 094 Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HACONSULTANTS TO 9400 NEW HAMPSHIRE H8400 HHS: NEW HACONSULTANTS TO 9400 NEW HAMPSHIRE H8410 HHS: NEW HACONSULTANTS TO 9400 NEW HAMPSHIRE H8750 HHS: NEW HACONSULTANTS TO TALS	ADMINISTRATION 046 CONSULTANTS NHH - FACILITY/PATIEN/046 CONSULTANTS ACUTE PSYCHIATRIC \$046 CONSULTANTS CATEGORY TOTALS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094	HHS: NEW HAICURRENT EXPENSION NEW HAMPSHIRE 10009 HHS: NEW HAICURRENT EXPENSION NEW HAMPSHIRE 17118	CATEGORY TOTALS UNRESTRICTED INCON020 CURRENT EXPE GROUP A TRUST FUN(020 CURRENT EXPE GROUP B TRUST FUN(020 CURRENT EXPE GROUP B TRUST FUN(020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0%	0 0 0 0%	0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HA CURRENT EXPENS 9400 NEW HAMPSHIRE H7119 HHS: NEW HA CURRENT EXPENS 9400 NEW HAMPSHIRE H7121 HHS: NEW HA CURRENT EXPENS 9400 NEW HAMPSHIRE H7122	GROUP C INDIGENT P/020 CURRENT EXPE GROUP C PARTIAL PA 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE H7123 HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE H7124 HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE H7125 HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE H7127	GROUP C JAFFREY SU 020 CURRENT EXPE GROUP D PATIENT PA 020 CURRENT EXPE GROUP D MOSES 020 CURRENT EXPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE 17130 HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE 17131	GROUP D MOSES 020 CURRENT EXPE PROMOTION OF RESE 020 CURRENT EXPE NURSING EDUCATION 020 CURRENT EXPE TRANSITIONAL HOUSII 020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0%	010% 010% 010%	0 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE 18027 HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE 18028 HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE 18136	ADULT BASIC EDUCAT 020 CURRENT EXPE BIOTERRORISM HOSP 020 CURRENT EXPE WORKERS COMPENSA 020 CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HA CURRENT EXPENS 9400 NEW HAMPSHIRE 18400 HHS: NEW HA CURRENT EXPENS 9400 NEW HAMPSHIRE 18410 HHS: NEW HA CURRENT EXPENS 9400 NEW HAMPSHIRE 18583	ADMINISTRATION 020 CURRENT EXPE NHH - FACILITY/PATIEN020 CURRENT EXPE UNEMPLOYMENT COM 020 CURRENT EXPE	46,859 48,899 0	6,039 13% 73,957 151% 0 0%	32,056 19% 40,643 182% 0 0%	48,952 9,788 20% 144,664 139,459 96% 0 0 0%	33,487 29% 120,239 116% 0 0%	48,067 575,597 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE F8750 HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE F8753 HHS: NEW HAICURRENT EXPENS 9400 NEW HAMPSHIRE F9064	ACUTE PSYCHIATRIC \$020 CURRENT EXPE SEXUAL PREDATORS /020 CURRENT EXPE NH HOSPITAL REVOLV[020 CURRENT EXPE ACTIVITY ACCT AGY-0 020 CURRENT EXPE	6,573 0	8,477 129% 0 0% 0 0%	7,147 119% 0 0% 0 0%	13,995 15,375 110% 0 0 0% 0 0 0% 0 0 0%	15,218 101% 0 0% 0 0%	97,947 0 0
2014 010 95 2014 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HA CURRENT EXPENS 9998 ERP GRANTS 9807 HHS: NEW HA CURRENT EXPENSE TOTALS HHS: NEW HA ALL OTHER 9400 NEW HAMPSHIRE H7118	GROUP A TRUST FUND 054 TRUST FUND EX	0 102,331 8,105	0 0% 88,472 86% 13,708 169%	0 0% 79,846 111% 16,692 82%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 168,945 97% 42,538 82%	721,611 176,982
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7118 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7119 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7119	GROUP A TRUST FUN()999 FCLG GROUP B TRUST FUN()054 TRUST FUND EX GROUP B TRUST FUN()999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 00% 215 615 287% 0 0 0 0%	0 0% 446 138% 0 0%	0 54,810 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAÍALL OTHER 9400 NEW HAMPSHIRE H 7121 HHS: NEW HAÍALL OTHER 9400 NEW HAMPSHIRE H 7121 HHS: NEW HAÍALL OTHER 9400 NEW HAMPSHIRE H 7122	GROUP C INDIGENT PA054 TRUST FUND EX GROUP C INDIGENT PA999 FOLG GROUP C PARTIAL PA 054 TRUST FUND EX	1,013 0	1,188 117% 0 0% 0 0%	2,420 49% 0 0% 1,682 0%	3,535 4,888 138% 0 0 0% 0 0 0%	0 0% 8.447 58% 0 0% 5.047 0%	28,200 0 20,187
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAÍALL OTHER 9400 NEW HAMPSHIRE H7122 HHS: NEW HAÍALL OTHER 9400 NEW HAMPSHIRE H7123 HHS: NEW HAÍALL OTHER 9400 NEW HAMPSHIRE H7123	GROUP C PARTIAL PA 999 FCLG GROUP C JAFFREY SU 54 TRUST FUND EX GROUP C JAFFREY SU 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 474 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 1,421 0% 0 0%	0 5.684 0
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7124 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7124	GROUP D PATIENT PA 054 TRUST FUND EX	297 0	0 0% 0 0% 0 0%	297 0% 0 0% 0 0%	553 0 0% 0 0 0 0%	553 0% 0 0% 0 0%	1,312 0 1,450
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7125 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7127 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7127	GROUP D MOSES 954 TRUST FUND EX GROUP D MOSES 999 FCLG PROMOTION OF RESE 954 TRUST FUND EX PROMOTION OF RESE 999 FCLG	0 418 0	0 0% 719 172% 0 0%	0 0% 0 0% 768 94% 0 0%	0 00% 0 00% 0 4.567 0% 0 00%	0 0% 0 0% 0 0% 0 0%	0 10,362 0
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7130 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7130	NURSING EDUCATION 054 TRUST FUND EX NURSING EDUCATION 999 FCLG TRANSITIONAL HOUSIP021 FOOD INSTITUT TRANSITIONAL HOUSIP022 RENTS-LEASES	2,000	0 0%	2,055 0% 0 0% 0 0%	2,000 0 0% 0 0 0% 0 0 0%	2,055 0% 0 0% 0 0%	10,135 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H7131 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H7131 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H7131 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H7131	TRANSITIONAL HOUSIN023 HEAT ELECTRIC TRANSITIONAL HOUSIN030 EQUIPMENT NEV	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7131 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H7131	TRANSITIONAL HOUSING 41 AUDIT FUND SE	0	0 0%	0 0% 0 0%	0 0 0 0%	0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAİALL OTHER 9400 NEW HAMPSHIRE H7131 HHS: NEW HAİALL OTHER 9400 NEW HAMPSHIRE H7131 HHS: NEW HAİALL OTHER 9400 NEW HAMPSHIRE H7131 HHS: NEW HAİALL OTHER 9400 NEW HAMPSHIRE H7131	TRANSITIONAL HOUSII 070 IN STATE TRAVE TRANSITIONAL HOUSII 075 GRANTS SUBSIC TRANSITIONAL HOUSII 080 OUT OF STATE TRANSITIONAL HOUSII 101 MEDICAL PAYME	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 17131 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 17131 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18027	TRANSITIONAL HOUSIN 102 CONTRACTS FO TRANSITIONAL HOUSIN 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18028 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18028 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18136	BIOTERRORISM HOSP 054 TRUST FUND EX BIOTERRORISM HOSP 999 FCLG WORKERS COMPENSA 062 WORKERS COM	0 0 176,210	0 0% 0 0% 0 0%	610 0% 0 0% 234.630 0%	0 0 00% 0 0 0% 469.995 83.814 18%	1,831 0% 0 0% 625.817 13%	7,325 0 1,073,498
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HA ALL OTHER	WORKERS COMPENSA 999 FCLG ADMINISTRATION 026 ORGANIZATION ADMINISTRATION 030 EQUIPMENT NEV	0 285	0 0% 0 0% 3,334 0%	0 0% 286 0% 0 0%	0 00% 450 00% 0 19,011 0%	0 0% 452 0% 0 0%	0 2,944 115,508
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18400 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18400 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18400	ADMINISTRATION 039 TELECOMMUNIC	8,133 0	0 0% 0 0% 103 103,100%	0 0% 8,167 0%	0 0 0% 24,398 0 0%	0 0% 24,500 0% 134 77%	98,000
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18400 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18400 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18400	ADMINISTRATION 042 ADDITIONAL FRI ADMINISTRATION 057 BOOKS PERIOD ADMINISTRATION 1688 REMINISTRATION	5,420 0	0 0% 13,420 0% 0 0%	0 73,643% 5,528 0% 0 0% 0 0%	95 103 109% 16,260 0 0% 0 13,491 0% 0 0 00%	134 77% 16,585 0% 0 0% 0 0%	636 27,737 61,573
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18400 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18400 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18400	ADMINISTRATION 070 N STATE TRAVE	59 35	0 0% 1,418 4,071% 0 0%	256 0% 4,996 28% 0 0%	59 0 0% 35 2,700 7,753% 0 0 0 0%	256 0% 4,996 54% 0 0%	3,000 6,000
2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8400 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8410 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8410	ADMINISTRATION 999 FCLG NHH - FACILITY/PATIEN022 RENTS-LEASES NHH - FACILITY/PATIEN023 HEAT ELECTRIC	3,037 58,311	0 0% 3,828 126% 69,547 119%	0 0% 2,608 147% 56,653 123%	0 0 00% 6,795 9,706 143% 152,177 155,408 102%	0 0% 5,836 166% 147.848 105%	0 44,493 760,004
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18410 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18410 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18410	NHH - FACILITY/PATIEN024 MAINT OTHER T	0 0 18,014	3,245 0% 0 0%	0 0% 0 0% 42,045 0%	7,412 11,195 151% 0 00% 48,038 25,360 53%	11,137 101% 0 0% 112,124 23%	80,906 0 1,032,783
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18410 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18410 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18410	NHH - FACILITY/PATIEN/028 TRANSFERS TO NHH - FACILITY/PATIEN/030 EQUIPMENT NEI NHH - FACILITY/PATIEN/035 SHARED SERVIC NHH - FACILITY/PATIEN/037 TECHNOLOGY H	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma094 Health and Huma094 Health and Huma094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18410 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18410 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18410	NHH - FACILITY/PATIEN038 TECHNOLOGY-S NHH - FACILITY/PATIEN039 TELECOMMUNIC NHH - FACILITY/PATIEN040 INDIRECT COST	0	0 0%	0 0% 13.125 79%	0 0 0 0%	0 0% 39,375 89%	0 157,500
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8410 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8410	NHH - FACILITY/PATIEN041 AUDIT FUND SE NHH - FACILITY/PATIEN042 ADDITIONAL FRI	21,988	593 118,600% 0 0%	1 72,317% 22,428 0%	533 593 111% 65,965 0 0%	869 68% 67,284 0%	4,175 112,527
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8410 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8410 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8410 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8410	NHH - FACILITY/PATIEN047 OWN FORCES N NHH - FACILITY/PATIEN048 CONTRACTUAL NHH - FACILITY/PATIEN049 TRANSFER TO C NHH - FACILITY/PATIEN070 IN STATE TRAVE	3,072 1,335 0	8,064 262% 89,993 6,741% 117,265 0%	4,023 200% 1,285 7,002% 0 0% 0 10%	20,190 20,404 101% 72,742 176,909 243% 21,058 166,326 790% 0 0 0%	26,442 77% 70,035 253% 33,163 502%	200,000 377,066 964,679
2014 010 95 2014 010 95 2014 010 95 2014 010 95	5 Health and Huma094 5 Health and Huma094 5 Health and Huma094 6 Health and Huma094	HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8410 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8410 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8410 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8410	NHH - FACILITY/PATIEN/080 OUT OF STATE NHH - FACILITY/PATIEN/102 CONTRACTS FC NHH - FACILITY/PATIEN/199 FCLG	0	0 0% 0 0% 74,857 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 153,846 88,557,58%	0 0% 0 0% 169,510 52%	1,052,469
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094	HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8410 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8583 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8583 HHS: NEW HAJALL OTHER 9400 NEW HAMPSHIRE H8750	NHH - FACILITY/PATIEN/999 FCLG UNEMPLOYMENT COM/999 FCLG UNEMPLOYMENT COM/999 FCLG ACUTE PSYCHIATRIC \$026 ORGANIZATION,	11,305 0	0 0% 0 0% 0 0% 0 0%	13,666 0% 0 0%	0 0 00% 21,251 870 4% 0 0 00% 0 010%	0 0% 25,690 3% 0 0% 0 0%	93,609 0
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8750 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8750	ACUTE PSYCHIATRIC \$030 EQUIPMENT NEV	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014 010 95 2014 010 95	Health and Huma 094 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18750 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18750	ACUTE PSYCHIATRIC \$038 TECHNOLOGY-\$ ACUTE PSYCHIATRIC \$039 TELECOMMUNIC	0	0 0%	0 0%	0 0 0 0%	0 0% 0 0%	0

2014 010 95 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8750	ACUTE PSYCHIATRIC \$040 INDIRECT COST ACUTE PSYCHIATRIC \$041 AUDIT FUND SE ACUTE PSYCHIATRIC \$042 ADDITIONAL FR		0% 0 0% 110,718% 1 175 0% 35,442 0%	,907% 1,667 71,754	0 0% 1,882 113% 0 0%	0 0% 1,048 180% 106,325 0%	5,101 611,504
2014 010 95 Health and Huma 094 2014 010 95 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8750 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8750 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8750	ACUTE PSYCHIATRIC \$051 CONSULTANTS ACUTE PSYCHIATRIC \$054 TRUST FUND EX ACUTE PSYCHIATRIC \$057 BOOKS PERIOD	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 95 Health and Huma 094 2014 010 95 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18750	ACUTE PSYCHIATRIC \$066 EMPLOYEE TRA ACUTE PSYCHIATRIC \$070 IN STATE TRAVE ACUTE PSYCHIATRIC \$075 GRANTS SUBSIC ACUTE PSYCHIATRIC \$080 OUT OF STATE	0 1,200 0 0 0 0	0% 0 0% 0% 0 0%	185 0	1,200 649% 0 0% 0 0%	1.022 117% 0 0% 0 0%	25,000 0 0
2014 010 95 Health and Huma 094 2014 010 95 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18750 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE 18750	ACUTE PSYCHIATRIC \$100 PRESCRIPTION ACUTE PSYCHIATRIC \$101 MEDICAL PAYME ACUTE PSYCHIATRIC \$102 CONTRACTS FC	74,726 71,916 43,267 64,204		6 227,679 % 123,704	244,541 107% 143,388 116% 581,515 0%	437,920 56% 136,336 105%	1,521,650 762,254 9,250,538
2014 010 95 Health and Huma 094 2014 010 95 Health and Huma 094	HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8750 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8750 HHS: NEW HAIALL OTHER 9400 NEW HAMPSHIRE H8750	ACUTE PSYCHIATRIC \$501 PAYMENTS TO (ACUTE PSYCHIATRIC \$512 TRANSPORTATI ACUTE PSYCHIATRIC \$523 CLIENT BENEFIT	2,603 3,359	129% 3,825 889 0% 0 0%	9,404	12,276 131% 0 0% 299 0%	13,821,89% 0,0% 0,0%	59,400 0 2,213
2014 010 95 Health and Huma 094 2014 010 95 Health and Huma 094	HHS: NEW HA ALL OTHER 9400 NEW HAMPSHIRE 18750 HHS: NEW HA ALL OTHER 9400 NEW HAMPSHIRE 18753 HHS: NEW HA ALL OTHER 9400 NEW HAMPSHIRE 18753	ACUTE PSYCHIATRIC \$999 FCLG SEXUAL PREDATORS 1/102 CONTRACTS FC SEXUAL PREDATORS 4/999 FCLG NH HOSPITAL REVOLV(330 EGUIPMENT NE)		0% 0 0% 0% 0 0% 0% 0 0% 0% 143 0%	5,240 0	0 0% 3,162 60% 0 0% 0 0%	0 0% 11,885 27% 0 0% 428 0%	0 55,000 0 1 714
2014 010 95 Health and Huma 094	HHS: NEW HAIALL OTHER 19400 NEW HAMPSHIRE 19064	NH HOSPITAL REVOLV 030 EQUIPMENT NEY NH HOSPITAL REVOLV 054 TRUST FUND EX NH HOSPITAL REVOLV 999 FCLG CATEGORY TOTALS		0% 00%	0 0 0 1.547.888	0 0% 0 0% 0 0% 1,842,536 119%	428 0% 0 0% 0 0% 0 0% 2.153.178 86%	1,714 19,974 0 18,899,903
2014 95 Health and Huma 094 2014 010 95 Health and Huma 095	HHS: NEW HAIACLOTHEN HHS: NEW HAIAGENCY TOTALS HHS: COMMISSFULL TIME PERSON9500 OFFICE OF THE CC5000 HHS: COMMISSFULL TIME PERSON9500 OFFICE OF THE CC5000	COMMISSIONER'S OFF 010 PERSONAL SER COMMISSIONER'S OFF 011 PERSONAL SER	463,332 534,433 1,712,705 3,829,230 18,269 29,499 17,462 12,914	103% 4,311,274 899 161% 26,122 113	5 11,124,936 % 57,092		12,963,410,89% 12,963,410,89% 81,636,118% 71,369,44%	65,429,603 420,605 206,216
2014 010 95 Health and Huma(095 2014 010 95 Health and Huma(095 2014 010 95 Health and Huma(095	HHS: COMMISFULL TIME PERSON9500 OFFICE OF THE CC5000 HHS: COMMISFULL TIME PERSON9500 OFFICE OF THE CC5010 HHS: COMMISFULL TIME PERSON9500 OFFICE OF THE CC5025	COMMISSIONER'S OFF 012 PERSONAL SER OMH PARTNERSHIP GF010 PERSONAL SER EMPLOYEE ASSISTANG010 PERSONAL SER	42,794 65,416 1,932 0 26,593 27,899	153% 54,559 120 0% 0 0% 105% 27,209 103	% 135,281 8,473 % 77,561	195,282 144% 0 0% 83,572 108%	172,473 113% 010% 79,358 105%	881,147 0 360,678
2014 010 95 Health and Humal095 I	HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CC 5025 HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CC 5676 HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CC 5676 HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CC 5676	EMPLOYEE ASSISTAN(019 HOLIDAY PAY OFFICE OF BUSINESS (010 PERSONAL SER OFFICE OF BUSINESS (012 PERSONAL SER OFFICE OF BUSINESS (019 HOLIDAY PAY	0 0 179,401 228,131 22,337 33,158	148% 27,131 122	0 % 506,872 % 68,084	0 0% 640,995 126% 88,909 131%	0 0% 626,117 102% 82,697 108%	3,068,417 370,141
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS(FULL TIME PERSON)9500 OFFICE OF THE CQ5951 HHS: COMMIS(FULL TIME PERSON)9500 OFFICE OF THE CQ5951	OFFICE OF BUSINESS (019 HOLIDAY PAY OFFICE OF MIN HLTH F012 PERSONAL SER OFFICE OF MIN HLTH F012 PERSONAL SER BEFLIGEE CASH & METIO10 PERSONAL SER		0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0%	35,028 17,091 11,750	0 0% 0 0% 0 0% 1,721 15%	0 0% 0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMISFULL TIME PERSON9500 OFFICE OF THE CC5993 HHS: COMMISFULL TIME PERSON9500 OFFICE OF THE CC5993 HHS: COMMISFULL TIME PERSON9500 OFFICE OF THE CC5973	HEALTH PROF OPPOR 059 HEALTH PROF OPPOR 059 HEALTH PROF OPPOR 059 HEALTH PROF OPPOR 059 HOMELAND SECURITY 010 PERSONAL SER	. 0 0	0% 0 0% 0% 0 0% 0% 0 0%	31,743 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma\095 2014 010 95 Health and Huma\095	HHS: COMMISFULL TIME PERSON9500 OFFICE OF THE CQ7178 HHS: COMMISFULL TIME PERSON9500 OFFICE OF THE CQ7178 HHS: COMMISFULL TIME PERSON9510 OFFICE OF IMPRO\5695	HOMELAND SECURITY 019 HOLIDAY PAY HOMELAND SECURITY 059 TEMP FULL TIME IMPROVEMENT, INTEG 010 PERSONAL SER	0 0	0% 0 0% 104% 6,028 999	0 17,222 526,734	0 0% 17,430 101% 0 0%	0 0% 18,085 96% 0 0%	78,685 0
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS(FULL TIME PERSON)9510 OFFICE OF IMPROV[5695 HHS: COMMIS(FULL TIME PERSON)9510 OFFICE OF IMPROV[5959	IMPROVEMENT, INTEG 011 PERSONAL SER IMPROVEMENT, INTEG 012 PERSONAL SER OFFICE OF REIMBURS 010 PERSONAL SER	0 0	0% 0 0% 0% 0 0%	0 0 82,710	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS[FULL TIME PERSON]9510 OFFICE OF IMPRO\\$959 HHS: COMMIS[FULL TIME PERSON]9510 OFFICE OF IMPRO\\$7935 HHS: COMMIS[FULL TIME PERSON]9510 OFFICE OF IMPRO\\$7935	OFFICE OF REIMBÜRSI[012 PERSONAL SER IMPROVEMT/INTEGRIT [010 PERSONAL SER IMPROVEMT/INTEGRIT [019 POLIDAY PAY CHILD CARE LICENSIMATO REPROMAL SER	0 0 237,401 0 0 0 52,318 49,008	0% 17 0%] 0	0 0% 685,072 0% 396 0%	0 0% 819.080 84% 52 768% 172.086 84%	3,276,321 206 753,057
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMISFULL TIME PERSON9520 OFFICE OF PROGRIS143 HHS: COMMISFULL TIME PERSON9520 OFFICE OF PROGRIS143 HHS: COMMISFULL TIME PERSON9520 OFFICE OF PROGRIS146 HHS: COMMISFULL TIME PERSON9520 OFFICE OF PROGRIS146	CHILD CARE LICENSIN∮010 PERSONAL SER CHILD CARE LICENSIN∮019 HOLIDAY PAY HEALTH FACILITIES AD∫010 PERSONAL SER HEALTH FACILITIES AD∫019 HOLIDAY PAY	0 0 133,808 139,596 0 171	0% 17 0% 104% 152,933 919	0 394,864	144,281 93% 0 0% 423,995 107% 171 0%	52 0% 451,300 94% 52 333%	206 2,067,801 206
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMISFULL TIME PERSON9520 OFFICE OF PROGR 5680 HHS: COMMISFULL TIME PERSON9520 OFFICE OF PROGR 5680 HHS: COMMISFULL TIME PERSON9520 OFFICE OF PROGR 5680 HHS: COMMISFULL TIME PERSON9520 OFFICE OF PROGR 5680	LEGAL SERVICES 010 PERSONAL SER LEGAL SERVICES 011 PERSONAL SER LEGAL SERVICES 012 PERSONAL SER	201,551 199,005 0 0 18,703 29,727 0 0	99% 205,048 979 0% 0 0%	0		620,549,93% 0,0% 85,779,103%	2,708,998 0 383,739
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS(FULL TIME PERSON)9520 OFFICE OF PROGR 5682 HHS: COMMIS(FULL TIME PERSON)9520 OFFICE OF PROGR 5682	LEGAL SERVICES 019 HOLIDAY PAY COMMUNITY RESIDEN(010 PERSONAL SER COMMUNITY RESIDEN(019 HOLIDAY PAY	23,796 24,167	102% 26,257 929 0% 17 0%	73,857	0 0% 72,500 98% 0 0%	0 0% 81,497 89% 52 0%	206 348,353 206
2014 010 95 Health and Huma 095	HHS: COMMIS[FULL TIME PERSON]9520 OFFICE OF PROGR 5683 HHS: COMMIS[FULL TIME PERSON]9520 OFFICE OF PROGR 5683 HHS: COMMIS[FULL TIME PERSON]9520 OFFICE OF PROGR 5683 HHS: COMMIS[FULL TIME PERSON]9520 OFFICE OF PROGR 5699	OPERATIONS SUPPOR 010 PERSONAL SER OPERATIONS SUPPOR 011 PERSONAL SER OPERATIONS SUPPOR 012 PERSONAL SER OMBUDSMAN 010 PERSONAL SER	52,519 52,111 8,464 8,591 12,527 16,481 17,511 29,279	102% 8,464 102 132% 13,333 124	6 156,121 % 25,393 % 37,581 % 52,533	155,197 99% 25,647 101% 55,857 149% 80,037 152%	163,089 95% 25,393 101% 39,999 140% 52,889 151%	698,946 110,936 175,563 234,618
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMISFULL TIME PERSON 9520 OFFICE OF PROGR 9696 HHS: COMMISFULL TIME PERSON 9520 OFFICE OF PROGR 9696 HHS: COMMISFULL TIME PERSON 9530 OFFICE OF ADMINI 9677	OMBUDSMAN 012 PERSONAL SER OMBUDSMAN 019 HOLIDAY PAY BUREAU OF HUMAN RI010 PERSONAL SER	6,036 6,126 0 0 85,791 74,718	102% 6,036 102 0% 18 0%	% 18,108 0	18,289 101% 0 0% 223,137 86%	18,108 101% 53 0% 298,841 75%	79,667 210 1,244,725
2014 010 95 Health and Humq095 2014 010 95 Health and Humq095 2014 010 95 Health and Humq095	HHS: COMMISFULL TIME PERSON9530 OFFICE OF ADMINI\$5685 HHS: COMMISFULL TIME PERSON9530 OFFICE OF ADMINI\$5687 HHS: COMMISFULL TIME PERSON9540 OFFICE OF INFORN0917	MANAGEMENT SUPPO 010 PERSONAL SER DHHS DISTRICT OFFIC 010 PERSONAL SER HIE FEDERAL FUNDS 010 PERSONAL SER	0 0 61,400 35,397	0% 0 0%	0	0 0% 104,386 58% 0 0%	0 0% 168,848 62% 0 0%	0 690,152 0
2014 010 l95 Health and Humal095	HHS: COMMIS FULL TIME PERSON9540 OFFICE OF INFORN5952 HHS: COMMIS FULL TIME PERSON9540 OFFICE OF INFORN5952	HIE FEDERAL FUNDS 012 PERSONAL SER OFFICE OF INFORMAT 010 PERSONAL SER OFFICE OF INFORMAT 011 PERSONAL SER	29,097 41,876 0 7,705	0% 6,191 124	% 0	11,558 0%	0 0% 122,789 99% 18,574 62%	0 524,000 74,296
2014 010 95 Health and Huma 095	HHS: COMMIS[FULL TIME PERSON]9540 OFFICE OF INFORN 5952 HHS: COMMIS[FULL TIME PERSON]9560 OFF MEDICAID - BU6126 HHS: COMMIS[FULL TIME PERSON]9570 DIV. OF CHILD SUP]5684	OFFICE OF INFORMAT 012 PERSONAL SER MEDICAID ADMINISTRA 010 PERSONAL SER MEDICAID ADMINISTRA 012 PERSONAL SER CHILD SUPPORT LEGA 010 PERSONAL SER	36,511 51,442 199,885 -15,169 44,944 0 85,839 0	-8% 0 0% 0% 0 0%	% 98.854 602,229 131,604 259,676	0 0%	116.257 142% 0 0% 0 0%	642,690 0 0
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS(FULL TIME PERSON9570 DIV. OF CHILD SUP 6128 HHS: COMMIS(FULL TIME PERSON9570 DIV. OF CHILD SUP 6128	CHILD SUPPORT SERVI010 PERSONAL SER CHILD SUPPORT SERVI012 PERSONAL SER	447,858 0 6,455 0	0% 0 09% 0% 0 09% 0% 0 09% 0% 0 09%	1,355,903 19,365	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma 095 0	HHS: COMMISFULL TIME PERSON 9570 DIV. OF CHILD SUP 6128 HHS: COMMISFULL TIME PERSON 9580 COMMUNITY BASE(5192 HHS: COMMISFULL TIME PERSON 9580 COMMUNITY BASE(5192 HHS: COMMISFULL TIME PERSON 9580 COMMUNITY BASE(5306	CHILD SUPPORT SERV[019 HOLIDAY PAY DIRECTOR'S OFFICE 010 PERSONAL SER DIRECTOR'S OFFICE 012 PERSONAL SER SYSTEM OF CARE GRA[010 PERSONAL SER	9,374 0 26,081 0	0% 0 0% 0% 0 0% 0% 0 0%	232 28,121 78,243 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma(095) 2014 010 95 Health and Huma(095) 2014 010 95 Health and Huma(095)	HHS: COMMIS[FULL TIME PERSON]9581 DCBCS DIABILITY (£)193 HHS: COMMIS[FULL TIME PERSON]9582 DCBCS TOBEY SCH 5822 HHS: COMMIS[FULL TIME PERSON]9582 DCBCS TOBEY SCH 5822	MEDICAL AND CLIENT (010) PERSONAL SER TOBEY SCHOOL 010 PERSONAL SER TOBEY SCHOOL 012 PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%	144,251 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS[FULL TIME PERSON]9582 DCBCS TOBEY SCH5822 HHS: COMMIS[FULL TIME PERSON]9583 DCBCS BHHS 7176 HHS: COMMIS[FULL TIME PERSON]9583 DCBCS BHHS 7177 HHS: COMMIS[FULL TIME PERSON]9583 DCBCS BHHS 7177	TOBEY SCHOOL 019 HOLIDAY PAY HOUSING - SHELTER P010 PERSONAL SER EMERGENCY SHELTER010 PERSONAL SER EMERGENCY SHELTER012 PERSONAL SER	4,659 0 22,809 0	0% 0 0% 0% 0 0% 0% 0 0%	0 13,977 68,427	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMISFULL TIME PERSON 9584 DCBCS TREATMEN 1387 HHS: COMMISFULL TIME PERSON 9584 DCBCS TREATMEN 1388 HHS: COMMISFULL TIME PERSON 9584 DCBCS TREATMEN 1388	PERSONAL SER	8,295 0 0 0	0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0%	46,909 0 129,818	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS FULL TIME PERSON 9584 DCBCS TREATMEN 3079 HHS: COMMIS FULL TIME PERSON 9584 DCBCS TREATMEN 5365 HHS: COMMIS FULL TIME PERSON 9584 DCBCS TREATMEN 5367 HHS: COMMIS FULL TIME PERSON 9584 DCBCS TREATMEN 5367	TREATMENT AND PRE 012 PERSONAL SER ALCOHOL AND OTHER 010 PERSONAL SER TIBBELL FOURSE 010 PERSONAL SER	6,970 0 19,099 0	0% 0 0% 0% 0 0% 0% 0 0%	20,909 64,927 0	0 0% 1,143 2% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Humal 095	HHS: COMMISFULL TIME PERSON9584 DCBCS TREATMEN\$587 HHS: COMMISFULL TIME PERSON9584 DCBCS TREATMEN\$589 HHS: COMMISFULL TIME PERSON9584 DCBCS TREATMEN\$570 HHS: COMMISFULL TIME PERSON9584 DCBCS TREATMEN\$570	TIRRELL HOUSE 019 HOLIDAY PAY ALCOHOL EDUCATION[010 PERSONAL SER MULTIPLE OFFENDER 010 PERSONAL SER MULTIPLE OFFENDER [019 HOLIDAY PAY	3,570 0	0% 0 0% 0% 0 0%	0 10,710 0	0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 95 Health and Huma(095 0	HHS: COMMIS[FULL TIME PERSON 9584 DCBCS TREATMEN 5381 HHS: COMMIS[FULL TIME PERSON 9584 DCBCS TREATMEN 5382	STRATEGIC PREVENTION PERSONAL SER ALCOHOL - OTHER DRION PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 95 Health and Huma 095 0	HHS: COMMISFULL TIME PERSON9584 DCBCS TREATMEN 5957 HHS: COMMISFULL TIME PERSON9584 DCBCS TREATMEN 5957 HHS: COMMISFULL TIME PERSONNEL TOTALS HHS: COMMISPART TIME TEMP P9500 OFFICE OF THE CQ 5000	SAMHSA GRANTS 010 PERSONAL SER SAMHSA GRANTS 059 TEMP FULL TIME CATEGORY TOTALS 2 COMMISSIONER'S OFF 050 PERSONAL SER	18,347 0 ,288,869 1,370,964	0% 0 0% 0 0% 0% 0 0% 60% 1,474,384 939 0% 0 0%	55,041 6 6,887,859 2,638	0 0% 0 0% 4,112,545 60% 0 0%	0 0% 0 0% 4.387.071 94% 20.500 0%	0 19,400,991 20,500
2014 010 95 Health and Huma 095	HHS: COMMISIPART TIME TEMP P0500 OFFICE OF THE CC5676	OFFICE OF BUSINESS 050 PERSONAL SER REFUGEE CASH & MED050 PERSONAL SER HOMELAND SECURITY 050 PERSONAL SER IMPROVEMENT, INTEG 050 PERSONAL SER	3,266 5,273 1,876 0 0 0	161% 5,943 899 0% 0 0% 0% 500 0%	5 11,397 5,352	20,423 179% 0 0% 0 0%	20,738 98% 0 0% 1,500 0%	116,496 0 6,000
2014 010 95 Health and Huma(095 2014 010 95 Health and Huma(095 2014 010 95 Health and Huma(095 2014 010 95 Health and Huma(095 35 Health and Huma(095) Health and Huma(095)	HHS: COMMIS(PART TIME TEMP P)9510 OFFICE OF IMPRO\\\ 5959 HHS: COMMIS(PART TIME TEMP P)9510 OFFICE OF IMPRO\\\ 7935	OFFICE OF REIMBURS(050 PERSONAL SER) IMPROVEMT/INTEGRIT (050 PERSONAL SER)	7,605 -16,481 0 0 0 37,979	-217% 0 0% 0% 0 0% 0% 29,079 131	23,884 0 % 0	0 0% 0 0% 43,127 0%	0 0% 0 0% 87,236 49%	0 0 348,943
2014 010 95 Health and Huma(095	HHS: COMMISPART TIME TEMP P9520 OFFICE OF PROGRETAR	CHILD CARE LICENSIN(050 PERSONAL SER HEALTH FACILITIES AD(050 PERSONAL SER LEGAL SERVICES 050 PERSONAL SER COMMUNITY RESIDEN(050 PERSONAL SER	0 0 1,880 2,068	0% 390 0% 0% 195 0% 110% 2,439 85% 0% 0 0%	0 0 5 7,102	0 0% 0 0% 7,276 102%	1,171 0% 586 0% 9,214 79%	4,682 2,345 43,697
2014 010 95 Health and Huma(905 2014 010 95 100 95 Health and Huma(905 2014 010 95 100	HHS: COMMISPART TIME TEMP PISS20 OFFICE OF PROGRISS80 HHS: COMMISPART TIME TEMP PISS20 OFFICE OF PROGRISS82 HHS: COMMISPART TIME TEMP PISS20 OFFICE OF PROGRISS82 HHS: COMMISPART TIME TEMP PISS20 OFFICE OF PROGRISS83 HHS: COMMISPART TIME TEMP PISS20 OFFICE OF PROGRISS83 HHS: COMMISPART TIME TEMP PISS20 OFFICE OF PROGRISS93	OPERATIONS SUPPORIOSO PERSONAL SER OMBUDSMAN 050 PERSONAL SER BUREAU OF HUMAN RI050 PERSONAL SER	0 0	0% 7,125 0% 0% 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	21,374 0% 0 0% 6,000 0%	85,495 1 6,000
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS PART TIME TEMP P 9530 OFFICE OF ADMINI 5677 HHS: COMMIS PART TIME TEMP P 9530 OFFICE OF ADMINI 5687 HHS: COMMIS PART TIME TEMP P 9530 OFFICE OF ADMINI 5687 HHS: COMMIS PART TIME TEMP P 9540 OFFICE OF INFORN 5987	MANAGEMENT SUPPO 050 PERSONAL SER DHHS DISTRICT OFFIC 050 PERSONAL SER OFFICE OF INFORMAT 050 PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 1
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS PART TIME TEMP P 9560 OFF MEDICAID - BU 6126 HHS: COMMIS PART TIME TEMP P 9570 DIV. OF CHILD SUP 5028 HHS: COMMIS PART TIME TEMP P 9570 DIV. OF CHILD SUP 5029	MEDICAID ADMINISTRA 050 PERSONAL SER ACCESS AND VISITATI(050 PERSONAL SER EXPEDITED IV-D SERV 050 PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 010 95 Health and Huma(095 2014 010 95 Health and Huma(095 2014 010 95 Health and Huma(095 2014 010 95 Health and Huma(095 95 Health and Huma(095 Health and Huma(095)	HHS: COMMISPART TIME TEMP P 9570 DIV. OF CHILD SUP 6128 HHS: COMMISPART TIME TEMP P 9580 COMMUNITY BASE 5306 HHS: COMMISPART TIME TEMP P 9582 DCBCS TOBEY SCH3076 HHS: COMMISPART TIME TEMP P 9582 DCBCS TOBEY SCH3076	CHILD SUPPORT SERV 050 PERSONAL SER SYSTEM OF CARE GRA/050 PERSONAL SER WIA GRANT 050 PERSONAL SER TOBEY SCHOOL 050 PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0%	18,154 0 0	0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 Health and Huma(095 0	HHS: COMMIS(PART TIME TEMP PI9582 DCBCS TOBEY SCH5872 HHS: COMMIS(PART TIME TEMP PI9584 DCBCS TREATMENT) 1387	CHAPTER 1 050 PERSONAL SER	0 0	0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095 1	HHS: COMMIS(PART TIME TEMP P)9584 DCBCS TREATMEN 5367 HHS: COMMIS(PART TIME TEMP P)9584 DCBCS TREATMEN 5370	NATIONAL OUTCOMES 050 PERSONAL SER TREATMENT AND PRE 050 PERSONAL SER TRRELL HOUSE 050 PERSONAL SER MULTIPLE OFFENDER 050 PERSONAL SER	0 0	0% 0.0% 0% 0.0% 0% 0.0% 0% 0.0%	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 95 Health and Humal 095 2014 010 95 Health and Humal 095	HHS: COMMIS(PART TIME TEMP PERSONNEL TOTALS HHS: COMMIS(OVERTIME TOTALS)9500 OFFICE OF THE CQ5000	CATEGORY TOTALS COMMISSIONER'S OFF018 CVERTIME EMPLOYEE ASSISTANÇ018 OVERTIME OFFICE OF BUSINESS (018 OVERTIME	22,179 28,839 978 808 399 166 964 2,156	130% 45,671 639 83% 1,514 539 42% 647 269	3,241	332 31%	168,319 42% 5,016 20% 1,732 19% 3,640 282%	634,162 7,100 2,467 12,408
2014 010 95 Health and Huma 095 2014 010 95 Health and Huma 095	HHS: COMMIS(OVERTIME TOTALS)9500 OFFICE OF THE CC 5951 HHS: COMMIS(OVERTIME TOTALS)9500 OFFICE OF THE CC 5958	OFFICE OF MIN HLTH F018 OVERTIME REFUGEE CASH & MED018 OVERTIME	934 0	224% 703 307 0% 0 0% 0% 0 0%	% 4,996 1,443 0	0 0%	0 0%	0
2014 010 95 Health and Humq095 2014 010 95 Health and Humq095	HHS: COMMISCOVERTIME TOTAL \$9500 OFFICE OF THE CQ7178 HHS: COMMISCOVERTIME TOTAL \$9510 OFFICE OF IMPRO\\$5695	HOMELAND SECURITY 018 OVERTIME IMPROVEMENT, INTEG 018 OVERTIME	0 1,248 2,886 0	0% 0 0% 0% 0 0%	307 9,125	1,291 421% 0 0%	518 249% 0 0%	17,500 0

2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISOVERTIME TOTAL 9511 HHS: COMMISOVERTIME TOTAL 9511	OFFICE OF IMPROV5959 OFFICE OF IMPROV7935	OFFICE OF REIMBURS\018 OVERTIME	0 0 836	0 0%	0 0% 259 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 778 0%	3,111 9,270
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS OVERTIME TOTAL 9521 HHS: COMMIS OVERTIME TOTAL 9521 HHS: COMMIS OVERTIME TOTAL 9521 HHS: COMMIS OVERTIME TOTAL 9521	OFFICE OF PROGRISTAS OFFICE OF PROGRISTAS OFFICE OF PROGRISTAS	CHILD CARE LICENSIN 018 OVERTIME HEALTH FACILITIES AD 018 OVERTIME LEGAL SERVICES 018 OVERTIME COMMUNITY RESIDEN 018 OVERTIME	276 1,083	0 0% 3,194 1,158% 1,214 112% 0 0%	1,227 0% 262 1,221% 10,104 12% 44 0%	1,448 0 00% 2,626 9,490 361% 2,166 4,277 197% 0 0 00%	2.124 0% 2.489 381% 20.208 21% 132 0%	8,279 23,782 1,263 528
2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISOVERTIME TOTAL 9521 HHS: COMMISOVERTIME TOTAL 9521 HHS: COMMISOVERTIME TOTAL 9531	OFFICE OF PROGR 5683 OFFICE OF PROGR 5696	OPERATIONS SUPPORIO18 OVERTIME OMBUDSMAN 018 OVERTIME BUREAU OF HUMAN RI018 OVERTIME	0 0	0 0% 0 0% 2,789 2,365%	0 0% 25 0% 75 3,722%	0 00% 0 00% 440 5,473 1,244%	0 0% 76 0% 279 1,959%	0 302 5,135
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISCOVERTIME TOTAL \$9531 HHS: COMMISCOVERTIME TOTAL \$9531 HHS: COMMISCOVERTIME TOTAL \$9541	O OFFICE OF ADMINI\$5685 O OFFICE OF ADMINI\$5687	MANAGEMENT SUPPO 018 OVERTIME DHHS DISTRICT OFFIC 018 OVERTIME OFFICE OF INFORMATI018 OVERTIME	0 2,682 0	0 0% 146 5% 0 0%	0 0% 831 18% 0 0%	0 0 0% 3,470 1,651 48% 0 0 0%	010% 1,075154% 010%	0 2,165
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS/OVERTIME TOTALS/956/ HHS: COMMIS/OVERTIME TOTALS/957/ HHS: COMMIS/OVERTIME TOTALS/958	0 OFF MEDICAID - BU 6126 0 DIV. OF CHILD SUP 6128 1 DCBCS DIABILITY D5193	MEDICAID ADMINISTRA 018 OVERTIME CHILD SUPPORT SERV018 OVERTIME MEDICAL AND CLIENT 018 OVERTIME	3,042 630 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	7,236 0 0% 773 0 0% 94 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS OVERTIME TOTAL 958: HHS: COMMIS OVERTIME TOTAL 958: HHS: COMMIS OVERTIME TOTAL 958	2 DCBCS TOBEY SCH5822	TOBEY SCHOOL 018 OVERTIME TREATMENT AND PRE 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMISOVERTIME TOTAL 958 HHS: COMMISOVERTIME TOTAL 958 HHS: COMMISOVERTIME TOTAL 958	4 DCBCS TREATMEN 5369 4 DCBCS TREATMEN 5370	ALCOHOL EDUCATIONO18 OVERTIME MULTIPLE OFFENDER 018 OVERTIME STRATEGIC PREVENTI(018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0
2014 95 2014 010 95	Health and Huma 095	HHS: COMMIS OVERTIME TOTALS	DEFICE OF THE COSMO	CATEGORY TOTALS COMMISSIONER'S OFF 060 BENEFITS OMH PARTNERSHIP G#060 BENEFITS	14,829 31,671 148	11.721 79% 43,769 138% 0 0%	15,691 75% 45,610 96%	38,432 33,773 88% 98,156 129,781 132% 648 0 0%	38,067 89% 141,357 92% 010%	84,041 651,352 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMISBENEFITS TOTAL S 950 HHS: COMMISBENEFITS TOTAL S 950 HHS: COMMISBENEFITS TOTAL S 950 HHS: COMMISBENEFITS TOTAL S 950	OFFICE OF THE CQ5423 OFFICE OF THE CQ5442	EMPLOYEE ASSISTAN(060 BENEFITS TAMIFLU SECURITY 060 BENEFITS MINORITY HEALTH 060 BENEFITS	15,529 0	0 0% 16,085 104% 0 0% 0 0%	0 0% 17,792 90% 0 0% 0 0%	648 0 0% 46,172 48,197 104% 0 0 0% 0 0 0%	0 0% 52,899 91% 0 0% 0 10%	226,682 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 9501 HHS: COMMIS BENEFITS TOTALS 9501 HHS: COMMIS BENEFITS TOTALS 9501 HHS: COMMIS BENEFITS TOTALS 9501	OFFICE OF THE CC5444	COUNCIL EXPENDITUR 060 BENEFITS OFFICE OF BUSINESS 060 BENEFITS OFFICE OF MIN HLTH F060 BENEFITS	0 116,423 9,813	0 0% 140,510 121% 0 0%	0 0% 154,069 91%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010% 439,484 94% 010%	1,981,385 0
2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMISSENEFITS TOTALS 950 HHS: COMMISSENEFITS TOTALS 950	OFFICE OF THE CQ5993 OFFICE OF THE CQ6500	REFUGEE CASH & MED060 BENEFITS HEALTH PROF OPPOR 060 BENEFITS FEDERAL GRANT ADM 060 BENEFITS	2,131 5,721 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	29,199 0 0 0% 6,373 925 15% 17,164 0 0 0% 0 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 9501 HHS: COMMIS BENEFITS TOTALS 9501 HHS: COMMIS BENEFITS TOTALS 9501 HHS: COMMIS BENEFITS TOTALS 9501	OFFICE OF THE CC 7136	EMERGENCY SERVICE 060 BENEFITS UNCOMPENSATED CAI060 BENEFITS HOMELAND SECURITY 060 BENEFITS	0 0 1,638	0 0% 0 0% 2,008 123%	0 0% 0 0% 1,958 103%	0 0 0% 0 0 0% 4,983 5,455 109%	0 0% 0 0% 5,958 92%	0 0 27,438
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 950 HHS: COMMIS BENEFITS TOTALS 950	OFFICE OF THE C08137 OFFICE OF THE C08584	DEFAULT ACCOUNTIN 060 BENEFITS WORKERS COMPENSA 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 0.0% 0.0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 9501 HHS: COMMIS BENEFITS TOTALS 9511 HHS: COMMIS BENEFITS TOTALS 9511 HHS: COMMIS BENEFITS TOTALS 9511	OFFICE OF THE CQ8805 OFFICE OF IMPROV5695 OFFICE OF IMPROV5959	MEDICAID ENHANCEM®060 BENEFITS IMPROVEMENT, INTEG060 BENEFITS OFFICE OF REIMBURSI060 BENEFITS IMPROVEMT/INTEGRIT 060 BENEFITS	86,058 17,940	0 0% -3,881 -5% 0 0% 119,646 0%	0 0% 0 0% 0 0% 146,875 81%	0 0 00% 261,199 0 0% 53,846 0 0% 0 351,850 0%	010% 0 0% 0 0% 440.625180%	0 0 0 1,762,498
2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 952 HHS: COMMIS BENEFITS TOTALS 952 HHS: COMMIS BENEFITS TOTAL \$1952	O OFFICE OF PROGRIS143 O OFFICE OF PROGRIS680	CHILD CARE LICENSIN(060 BENEFITS HEALTH FACILITIES AD(060 BENEFITS	34,629 66,571 102,546	119,646 0% 30,917 89% 69,638 105% 107,435 105%	146,875,81% 41,239,75% 81,453,85% 120,490,89%	0 351,850 0% 104,969 94,097 90% 196,163 209,275 107% 311,894 314,175 101%	440,625 80% 125,005 75% 240,017 87% 366,470 86%	1,762,498 505,345 1,052,474 1,534,832
2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 9521	OFFICE OF PROGRI5682	LEGAL SERVICES 060 BENEFITS COMMUNITY RESIDENCIGO BENEFITS OPERATIONS SUPPORIOGO BENEFITS OMBUDSMAN 060 BENEFITS	11,307 30,788	11,607 103% 28,335 92%	120,490 89% 13,361 87% 35,549 80% 14,506 91%	34,982 34,820 100% 92,208 86,804 94%	41,336 84% 106,465 82%	169,546 417,700
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISIBENEFITS TOTALS 9521 HHS: COMMISIBENEFITS TOTALS 9531 HHS: COMMISIBENEFITS TOTALS 9531 HHS: COMMISIBENEFITS TOTALS 9531	D OFFICE OF ADMINI 5687	OMBUDŞMAN 060 BENEFITS BUREAU OF HUMAN RE060 BENEFITS MANAGEMENT SUPPO 060 BENEFITS DHHS DISTRICT OFFIC 060 BENEFITS	12,861 49,470 0 32,360	13,260 103% 39,094 79% 0 0% 19,520 60%	63,361 62% 0,0% 34,592 56%	38,609 40,375 105% 148,595 120,303 81% 0 0 0% 95,150 58,443 61%	43,545 93% 190,321 63% 0 0% 101,713 57%	178,253 751,686 0 398,722
2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS/BENEFITS TOTALS/9541 HHS: COMMIS/BENEFITS TOTALS/9541 HHS: COMMIS/BENEFITS TOTALS/9541 HHS: COMMIS/BENEFITS TOTALS/9561	OFFICE OF INFORM0917	HIE FEDERAL FUNDS 1060 BENEFITS MANAGEMENT SYSTEM060 BENEFITS OFFICE OF INFORMATION BENEFITS	2,994 0 27,184	0 0% 0 0% 41,030 151%	0 0% 0 0% 44,775 92%	8,981 0 0% 0 0 0%	0 0% 0 0% 131.478 95%	0 0 0 603,950
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 956 HHS: COMMIS BENEFITS TOTALS 956 HHS: COMMIS BENEFITS TOTALS 956	0 OFF MEDICAID - BU 5195 0 OFF MEDICAID - BU 6126 0 OFF MEDICAID - BU 6134	CATASTROPHIC ILLNE 060 BENEFITS MEDICAID ADMINISTRA 060 BENEFITS MEDICAID CLAIMS MAN 060 BENEFITS	0 118,962 0	0 0% -3,625 -3% 0 0%	0 0% 0 0% 0 0%	79,823 124,450 156% 0 0 00% 359,089 0 0% 0 0 00%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 9561 HHS: COMMIS BENEFITS TOTALS 9561 HHS: COMMIS BENEFITS TOTALS 9561 HHS: COMMIS BENEFITS TOTALS 9561	OFF MEDICAID - BU 6138 OFF MEDICAID - BU 6141	SCHIP 060 BENEFITS MEAD PROGRAM 060 BENEFITS NORTH COUNTRY DRI060 BENEFITS	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMISSENEFITS TOTALS 956 HHS: COMMISSENEFITS TOTALS 956	OFF MEDICAID - BU 6147 OFF MEDICAID - BU 6178	PHARMACY SERVICES 060 BENEFITS PROVIDER PAYMENTS 060 BENEFITS BCC PROGRAM 060 BENEFITS	0 0 0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 957/ HHS: COMMIS BENEFITS TOTALS 957/ HHS: COMMIS BENEFITS TOTALS 957/ HHS: COMMIS BENEFITS TOTALS 957/	DIV. OF CHILD SUP 5029	ACCESS AND VISITATIQOS BENEFITS EXPEDITED IV-D SERV 060 BENEFITS CHILD SUPPORT LEGA 060 BENEFITS	0 0 39,330 240,375	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 120,492 0 0% 723,563 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 9570 HHS: COMMIS BENEFITS TOTALS 9570	DIV. OF CHILD SUP 6133 DIV. OF CHILD SUP 6139	CHILD SUPPORT SERV 060 BENEFITS STATE DISBURSEMEN 060 BENEFITS NECSES REQUIREMEN 060 BENEFITS	240,375 0 0	0 0% 0 0%	0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 9571 HHS: COMMIS BENEFITS TOTALS 9581 HHS: COMMIS BENEFITS TOTALS 9581	COMMUNITY BASE 5192	BANK MATCH / UTILITIE 060 BENEFITS DIRECTOR'S OFFICE 060 BENEFITS SYSTEM OF CARE GRA 060 BENEFITS	14,169 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 42,530 0 0% 0 0 0%	010% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISBENEFITS TOTALS 9588 HHS: COMMISBENEFITS TOTALS 9588 HHS: COMMISBENEFITS TOTALS 9588 HHS: COMMISBENEFITS TOTALS 9588	DCBCS DIABILITY D5193 DCBCS TOBEY SCH5922	SPECIAL EDUCATION F 060 BENEFITS	28,067 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 82,271 0 0% 0 0 0% 0 0 00%	010% 010% 010%	0
2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS/BENEFITS TOTALS 958:	DCBCS TOBEY SCH5864 DCBCS TOBEY SCH5869	VOCATIONAL OPPORT 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISSENEFITS TOTALS 958: HHS: COMMISSENEFITS TOTALS 958: HHS: COMMISSENEFITS TOTALS 958: HHS: COMMISSENEFITS TOTALS 958:	3 DCBCS BHHS 7021 3 DCBCS BHHS 7150 3 DCBCS BHHS 7176	HOMELESS HOUSING /060 BENEFITS PATH GRANT 060 BENEFITS HOUSING - SHELTER P060 BENEFITS	0 0 2.046	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 6,142 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 958 HHS: COMMIS BENEFITS TOTALS 958 HHS: COMMIS BENEFITS TOTALS 958	3 DCBCS BHHS 7177 4 DCBCS TREATMEN 1387 4 DCBCS TREATMEN 1388	EMERGENCY SHELTEF060 BENEFITS TREATMENT - PREVEN060 BENEFITS GOVERNORS COMMIS 060 BENEFITS	11,128 4,987 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	33,384 0 0% 19,527 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 958 HHS: COMMIS BENEFITS TOTALS 958 HHS: COMMIS BENEFITS TOTALS 958	4 DCBCS TREATMEN 3079 4 DCBCS TREATMEN 5365	NATIONAL OUTCOMES 060 BENEFITS TREATMENT AND PRE 060 BENEFITS ALCOHOL AND OTHER 060 BENEFITS	0 29,711 10,452	0 0% 0 0% 0 0%	0 0%	0 0 0% 85,201 0 0% 35,185 811 2%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 958 HHS: COMMIS BENEFITS TOTALS 958 HHS: COMMIS BENEFITS TOTALS 958 HHS: COMMIS BENEFITS TOTALS 958	4 DCBCS TREATMEN 5368	TIRRELL HOUSE 060 BENEFITS WORKFORCE DEVELO 060 BENEFITS ALCOHOL EDUCATION 060 BENEFITS	0 0 1,863	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 5,590 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMISBENEFITS TOTALS 958 HHS: COMMISBENEFITS TOTALS 958	DCBCS TREATMEN 5373 DCBCS TREATMEN 5376	MULTIPLE OFFENDER 060 BENEFITS DRUG FORFEITURE FU060 BENEFITS NATIONAL OUTCOME 1060 BENEFITS	0 0	0 0% 0 0% 0 0%	0 0%	0 0 0%	010% 010% 010%	0 0
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS BENEFITS TOTALS 958 HHS: COMMIS BENEFITS TOTALS 958 HHS: COMMIS BENEFITS TOTALS 958	DCBCS TREATMEN 5382	STRATEGIC PREVENTI(060 BENEFITS ALCOHOL - OTHER DRI(060 BENEFITS DISCRETIONARY DRU(060 BENEFITS SAMISA GRANTS AGO DENIETTS	0 0 0 9,504	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	010% 010% 010%	0 0
2014 010 95 2014 010 95 2014 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISSENEFITS TOTALS 958. HHS: COMMISSENEFITS TOTALS 999. HHS: COMMISSENEFITS TOTALS HHS: COMMISSENEFITS TOTALS HHS: COMMISSENEFITS TOTALS	B ERP GRANTS 9808	SAMHSA GRANTS 060 BENEFITS ACTIVITY ACCT AGY-01060 BENEFITS CATEGORY TOTALS COMMISSIONER'S OFF 046 CONSULTANTS	9,504 0 1,168,377	0 0% 0 0% 675,346 58% 0 0%	0 0% 0 0% 815,629 83% 154 0%	28,512 0 0% 0 0 0% 3,502,697 2,033,433 58% 0 0 0%	010% 010% 2.426.674184% 46110%	0 10,261,863 1,843
2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS/CONSULTANTS TO 951	OFFICE OF IMPROV5695 OFFICE OF IMPROV7935	IMPROVEMENT, INTEGIO46 CONSULTANTS IMPROVEMENT, INTEGIO46 CONSULTANTS IMPROVEMENT OF CONSULTANTS CHILD CARE LICENSINIO46 CONSULTANTS HEALTH FACILITIES ADIO46 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 417 0%	0 00%	0 0% 1,250 0% 0 0%	0 5,001 1
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS CONSULTANTS TO 9521 HHS: COMMIS CONSULTANTS TO 9521 HHS: COMMIS CONSULTANTS TO 9521 HHS: COMMIS CONSULTANTS TO 9521	OFFICE OF PROGRI5680 OFFICE OF PROGRI5682	LEGAL SERVICES 046 CONSULTANTS COMMUNITY RESIDEN(046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 3,130 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00% 0 00%	9,391 0% 0 0% 0 0%	37,565 1
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS CONSULTANTS TO 952 HHS: COMMIS CONSULTANTS TO 954 HHS: COMMIS CONSULTANTS TO 954 HHS: COMMIS CONSULTANTS TO 957	OFFICE OF PROGR[5683 OFFICE OF INFORM0917	OPERATIONS SUPPOR 046 CONSULTANTS HIE FEDERAL FUNDS 046 CONSULTANTS OFFICE OF INFORMAT 046 CONSULTANTS ACCESS AND VISITAT 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	1 0 1
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMISICONSULTANTS TO 957	DIV. OF CHILD SUP 5029	SYSTEM OF CARE GRA046 CONSULTANTS SYSTEM OF CARE GRA046 CONSULTANTS	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS CONSULTANTS TO 958 HHS: COMMIS CONSULTANTS TO 958 HHS: COMMIS CONSULTANTS TO 958 HHS: COMMIS CONSULTANTS TO 958	1 DCBCS DIABILITY LIST93 2 DCBCS TOBEY SCI-3076 2 DCBCS TOBEY SCI-5822	MEDICAL AND CLIENT 046 CONSULTANTS WIA GRANT 046 CONSULTANTS TOBEY SCHOOL 046 CONSULTANTS NATIONAL OUTCOMES 046 CONSULTANTS	22,165 0 0	0 0% 0 0% 0 0% 0 0%	2,857 0% 0 0% 0 0% 0 0% 0 0%	70,520 20,137 29% 0 0 0% 0 0 0% 0 0 0%	9,091 222% 0 0% 0 0%	104,994 0 0
2014 010 95 2014 010 95 2014 010 95 2014 95	Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISCONSULTANTS TO 958- HHS: COMMISCONSULTANTS TO 958- HHS: COMMISCONSULTANTS TO 958-	4 DCBCS TREATMEN 3079 4 DCBCS TREATMEN 5365	NATIONAL OUT COMESIONS CONSULTANTS TREATMENT AND PRE 046 CONSULTANTS ALCOHOL AND OTHER 046 CONSULTANTS CATEGORY TOTALS	0 0 0 22,165	0 0% 0 0%	0 0% 0 0% 0 0% 6.559 0%	0 0 00% 0 0 0% 0 0 0% 70,520 20,137 29%	0 0% 0 0% 0 0% 20.195 100%	0 0 149.408
2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMISICURRENT EXPENSI950	OFFICE OF THE CC0009 OFFICE OF THE CC5000	UNRESTRICTED INCOI020 CURRENT EXPE	22,165 0 12,157	0 0% 0 0% 503 4%	0 0% 6,271 8%	0 0 0% 26,652 5,007 19%	00%	63,721
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMIS CURRENT EXPENS 9501 HHS: COMMIS CURRENT EXPENS 9501 HHS: COMMIS CURRENT EXPENS 9501 HHS: COMMIS CURRENT EXPENS 9501	OFFICE OF THE CC 5423	OMH PARTNERSHIP GII 020 CURRENT EXPE EMPLOYEE ASSISTAN(020 CURRENT EXPE TAMIFLU SECURITY 020 CURRENT EXPE MINORITY HEALTH 020 CURRENT EXPE	792 0	0 0% 82 10% 0 0%	0 0% 409 20% 0 0% 0 0%	493 0 0% 1,793 817 46% 0 0 0% 0 0 0%	0 0% 925 88% 0 0%	4,136 0
2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMISCURRENT EXPENS 950	OFFICE OF THE CC 5444	COUNCIL EXPENDITURIO20 CURRENT EXPE	0 204,110 1.059	0 0% 21,787 11% 0 0%	0 0% 160,878 14% 0 0%	0 0 0% 216,097 381,691 177%	0 0% 0 0% 170,326 224% 0 0%	0 629,270 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISCURRENT EXPENS 9501 HHS: COMMISCURRENT EXPENS 9501 HHS: COMMISCURRENT EXPENS 9501 HHS: COMMISCURRENT EXPENS 9501 HHS: COMMISCURRENT EXPENS 9501	OFFICE OF THE CC5958 OFFICE OF THE CC5973 OFFICE OF THE CC5975	OFFICE OF BUSINESS JUZZ DUNNENT EAPE OFFICE OF MIN HITH flo20 CURRENT EXPE REFUGEE CASH & MEDO20 CURRENT EXPE REFUGEE SCHOOL IMID 220 CURRENT EXPE REFUGEE SOCIAL SERIO20 CURRENT EXPE	115 0 0	0 0% 0 0% 0 0%	0 0 % 0 0 % 0 0 0 %	1,766 0 0% 530 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 2014 010 95 2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS CURRENT EXPENS 950 HHS: COMMIS CURRENT EXPENS 950 HHS: COMMIS CURRENT EXPENS 950 HHS: COMMIS CURRENT EXPENS 950	OFFICE OF THE CQ5993	HEALTH PROF OPPOR 020 CURRENT EXPE FEDERAL GRANT ADM 020 CURRENT EXPE EMERGENCY SERVICE 020 CURRENT EXPE	2,844 0 0	0 0% 0 0% 0 0%	207 0% 0 0% 833 0%	5,068 733 14% 0 0 0% 0 0 0%	369 199% 0 0% 2,500 0%	737 0 10,000
2014 010 95 2014 010 95 2014 010 95	Health and Huma 095	HHS: COMMISICURRENT EXPENSION	OFFICE OF THE CO7178	UNCOMPENSATED CA 020 CURRENT EXPE HOMELAND SECURITY 020 CURRENT EXPE WORKERS COMPENSA 020 CURRENT EXPE	0 253 0	0 0% 0 0% 0 0%	0 0% 909 0% 0 0%	0 0 0% 1,503 4,842 322% 0 0 0%	0 0% 5,390 90% 0 0%	20,665 0
2014 010 95 2014 010 95	Health and Huma 095 Health and Huma 095	HHS: COMMIS CURRENT EXPENS 9500 HHS: COMMIS CURRENT EXPENS 9500	O OFFICE OF THE CC 8584 O OFFICE OF THE CC 8805	UNEMPLOYMENT COM 020 CURRENT EXPE MEDICAID ENHANCEM 020 CURRENT EXPE	0	0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0

2014 010 2014 010 2014 010	95 Health and Huma 095 H 95 Health and Huma 095 H 95 Health and Huma 095 H	HS: COMMIS/CURRENT EXPENS/9510 HS: COMMIS/CURRENT EXPENS/9510	OFFICE OF IMPROV5695 OFFICE OF IMPROV5959 OFFICE OF IMPROV7935	IMPROVEMENT, INTEG 020 OFFICE OF REIMBURS 020 IMPROVEMENT/INTEGRIT 020	CURRENT EXPE	4,888 473	0 0% 0 0% 3,622 0%	0 0% 8 0% 2,671 136%	8,879 0 0 0% 1,378 0 0 0% 0 7,835 0%	0 0% 22 0% 8.012 98%	90 32,049
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 2015	95 Health and Huma 095 F	HIS: COMMIS CURRENT EXPENS 9510 HIS: COMMIS CURRENT EXPENS 9520 HIS: COMMIS CURRENT EXPENS 9520 HIS: COMMIS CURRENT EXPENS 9520	OFFICE OF PROGRI5146 OFFICE OF PROGRI5680	IMPROVEMT/INTEGRIT 020 CHILD CARE LICENSIN 020 HEALTH FACILITIES AD 020 LEGAL SERVICES 020	CURRENT EXPE CURRENT EXPE	947 1,808 4,062	712 75% 506 28% 1,042 26%	657 108% 758 67% 2,286 46%	2,228 1,616 73% 5,979 2,214 37% 8,822 2,277 26%	1,546 105% 2,507 88% 4,964 46%	9,915 11,129 20,916
2014 010 2014 010 2014 010	95 Health and Huma 095 F 95 Health and Huma 095 F 95 Health and Huma 095 F	HS: COMMIS/CURRENT EXPENS 9520 HS: COMMIS/CURRENT EXPENS 9520 HS: COMMIS/CURRENT EXPENS 9520	OFFICE OF PROGR 5682 OFFICE OF PROGR 5683 OFFICE OF PROGR 5696	COMMUNITY RESIDEN 020 OPERATIONS SUPPOR 020 OMBUDSMAN 020 BUREAU OF HUMAN R8020	CURRENT EXPE	276 1,168 391 2,660	197 71% 652 56% 78 20%	216 91% 797 82% 234 33%	720 342 47% 2,165 1,103 51% 783 160 20%	563 61% 1,477 75% 468 34%	3,282 8,209 1,916
2014 010	95 Health and Huma 095 F	HHS: COMMISCURRENT EXPENS 9530 HHS: COMMISCURRENT EXPENS 9530 HHS: COMMISCURRENT EXPENS 9530 HHS: COMMISCURRENT EXPENS 9540	OFFICE OF ADMINISTRATION	MANAGEMENT SUPPO 020	CURRENT EXPE	2,660 35,458 10,869	968 36% 5,808 16% 9,860 91%	3,056 32% 23,663 25% 7,098 139%	4,867 2,953 61% 164,230 14,709 9% 49,536 24,695 50%	5,593 53% 109,601 13% 32,348 76%	22,455 444,663 120,932
2014 010 2014 010 2014 010	95 Health and Huma 095 F	HIS: COMMIS CURRENT EXPENS 9540 HIS: COMMIS CURRENT EXPENS 9540	OFFICE OF INFORM5691 OFFICE OF INFORM5952	HIE FEDERAL FUNDS 020 MANAGEMENT SYSTEM020 OFFICE OF INFORMAT 020	CURRENT EXPE	120 0 20,002	0 0% 0 0% 13,503 68%	0 0% 0 0% 20,227 67%	286 0 0 0% 0 0 0% 122,286 49,330 40%	0 0% 0 0% 123,665 40%	0 0 290,418
2014 010 2014 010 2014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HIS: COMMIS CURRENT EXPENS 9560 HIS: COMMIS CURRENT EXPENS 9560 HIS: COMMIS CURRENT EXPENS 9560	OFF MEDICAID - BU 5954 OFF MEDICAID - BU 6126	CATASTROPHIC ILLNE 020 UNH FEDERAL CLAIMIN 020 MEDICAID ADMINISTRA 020	CURRENT EXPE	0 0 14,398	0 0% 0 0% 0 0%	0 0% 0 0% 68 0%	0 0 096 0 0 096 37,719 163 0%	0 0% 0 0% 178 92%	0 0 781
2014 010 2014 010 2014 010	95 Health and Huma 095 F	HIS: COMMIS CURRENT EXPENS 9560 HIS: COMMIS CURRENT EXPENS 9560 HIS: COMMIS CURRENT EXPENS 9560	OFF MEDICAID - BU6138 OFF MEDICAID - BU6141	MEDICAID CLAIMS MAN 020 SCHIP 020 MEAD PROGRAM 020	CUBBENT EXPE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	95 Health and Huma 095 F	HHS: COMMISCURRENT EXPENS 9560 HHS: COMMISCURRENT EXPENS 9560 HHS: COMMISCURRENT EXPENS 9560	OFF MEDICAID - BUI6147	NORTH COUNTRY DRF020 PHARMACY SERVICES 020 PROVIDER PAYMENTS 020	CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0/0% 0 0 0/0% 0 0 0/0% 0 0 0/0%	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	195 Health and Humal 095 F	HHS: COMMIS CURRENT EXPENS 9560 HHS: COMMIS CURRENT EXPENS 9570 HHS: COMMIS CURRENT EXPENS 9570	DIV. OF CHILD SUP[5028 DIV. OF CHILD SUP[5029	ACCESS AND VISITATION EXPEDITED IV-D SERVIOR	CURRENT EXPE	0 0 0	0 0% 0 0% 0 0%	0 0%	0 0 096	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010 2014 010 2014 010	95 Health and Huma 095 F 95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMIS CURRENT EXPENS 9570 HHS: COMMIS CURRENT EXPENS 9570 HHS: COMMIS CURRENT EXPENS 9570 HHS: COMMIS CURRENT EXPENS 9570	DIV. OF CHILD SUP 6684 DIV. OF CHILD SUP 6128 DIV. OF CHILD SUP 6133	CHILD SUPPORT LEGA020 CHILD SUPPORT SERV020 STATE DISBURSEMEN 020 NECSES REQUIREMEN 020	CURRENT EXPE CURRENT EXPE CURRENT EXPE	4,261 14,379 0	0 0% 0 0% 0 0% 0 0%	0 0% 160 0% 0 0% 0 0%	9,503 0 0% 29,216 1,401 5% 0 0 0% 0 0 0%	0 0% 325 430% 0 0%	0 1,584 0
2014 010 2014 010 2014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMISCURRENT EXPENS 9570 HHS: COMMISCURRENT EXPENS 9580	DIV. OF CHILD SUP 6140 COMMUNITY BASE 1225	BANK MATCH / UTILITIE 020 STATE INNOVATION M 020	CURRENT EXPE	0 0 0	0 0%	0 0%	0 0 096 0 0 096	0 0% 0 0% 0 0%	0 0
2014 010 2014 010 2014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMISCURRENT EXPENS 9580 HHS: COMMISCURRENT EXPENS 9580 HHS: COMMISCURRENT EXPENS 9580	COMMUNITY BASE 5192 COMMUNITY BASE 5306	BALANCING INCENTIVE 020 DIRECTOR'S OFFICE 020 SYSTEM OF CARE GRA020	CURRENT EXPE	0 407 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0/0% 750 0 0/0% 0 0 0/0% 0 0 0/0%	0 0% 0 0% 0 0%	43,778 0 0
2014 010 2014 010 2014 010	95 Health and Huma 095 F	HHS: COMMISCURRENT EXPENS 9580 HHS: COMMISCURRENT EXPENS 9581 HHS: COMMISCURRENT EXPENS 9582	DCBCS DIABILITY 05193 DCBCS TOBEY SCH3076	SPECIAL EDUCATION F020 MEDICAL AND CLIENT 1020 WIA GRANT 020	CURRENT EXPE	2,297 0	0 0% 0 0% 0 0%	0 0% 133 0% 0 0%	4,491 0 0% 0 0 0%	0 0% 260 0% 0 0%	1,800 0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 095 F	HHS: COMMIS CURRENT EXPENS 9582 HHS: COMMIS CURRENT EXPENS 9582 HHS: COMMIS CURRENT EXPENS 9582 HHS: COMMIS CURRENT EXPENS 9582	DCBCS TOBEY SCH5864 DCBCS TOBEY SCH5869	WIA GHAN1	CURRENT EXPE CURRENT EXPE CURRENT EXPE CURRENT EXPE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0,0% 0,0% 0,0%	0
2014 010 2014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMISCURRENT EXPENSISSE HHS: COMMISCURRENT EXPENSISSE HHS: COMMISCURRENT EXPENSISSE HHS: COMMISCURRENT EXPENSISSE	DCBCS BHHS 7021 DCBCS BHHS 7150	HOMELESS HOUSING /020 PATH GRANT 020 HOUSING - SHELTER P020	CURRENT EXPE	0 0 24	0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Huma 095 F	HIS: COMMISCURRENT EXPENSISSS HIS: COMMISCURRENT EXPENSISSS HIS: COMMISCURRENT EXPENSISSS HIS: COMMISCURRENT EXPENSISSS	DCBCS BHHS 7177 DCBCS TREATMEN 1387	EMERGENCY SHELTER 020 TREATMENT - PREVEN 020	CURRENT EXPE	413 468	0 0% 0 0% 17 4%	0 0% 0 0% 0 0%	1,108 0 0% 1,780 -127 -7%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	195 Health and Huma 095 IF	HIS: COMMISICURRENT EXPENSI9584 HIS: COMMISICURRENT EXPENSI9584 HIS: COMMISICURRENT EXPENSI9584 HIS: COMMISICURRENT EXPENSI9584	DCBCS TREATMEN[2208	GOVERNORS COMMIS 020 NATIONAL OUTCOMES 020 TREATMENT AND PRE 020 PES GRANT 020	CURRENT EXPE	1,686	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 3.484 0 0%	010% 010% 010%	0
2014 010 2014 010	95 Health and Huma 095 F	HIS: COMMISCURRENT EXPENSIONAL	DCBCS TREATMEN 5365	ALCOHOL AND OTHER 020	CURRENT EXPE CURRENT EXPE CURRENT EXPE	553 0	0 0% 0 0% 0 0%	21 0% 0 0%	920 1,609 175% 0 0 0%	010% 34 4.665% 010%	2,017
2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 010 2014 2015	95 Health and Huma 095 F 95 Health and Huma 095 F 95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMISCURRENT EXPENS 9584 HHS: COMMISCURRENT EXPENS 9584 HHS: COMMISCURRENT EXPENS 9584 HHS: COMMISCURRENT EXPENS 9584	DCBCS TREATMEN 5369 DCBCS TREATMEN 5370 DCBCS TREATMEN 5272	WORKFORCE DEVELO 02 ALCOHOL EDUCATION 02 MULTIPLE OFFENDER 02 DRUG FORFEITURE FU020	CURRENT EXPE	69 912	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0/9% 132 0 0% 5,286 0 0% 0 0 0/9%	0 0% 0 0% 0 0%	0
2014 010 2014 010	95 Health and Huma 095 F	HHS: COMMISCURRENT EXPENSIONA HHS: COMMISCURRENT EXPENSIONA HHS: COMMISCURRENT EXPENSIONA HHS: COMMISCURRENT EXPENSIONA	DCBCS TREATMEN 5376 DCBCS TREATMEN 5381	NATIONAL OUTCOME 1020 STRATEGIC PREVENTION	CURRENT EXPE	0	0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010 2014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMISCURRENT EXPENS 9584 HHS: COMMISCURRENT EXPENS 9584 HHS: COMMISCURRENT EXPENS 9599	DCBCS TREATMEN 5386 DCBCS TREATMEN 5957	ALCOHOL - OTHER DR 02 DISCRETIONARY DRUGO20 SAMHSA GRANTS 020 HOMELESS PREVENTIO020	CURRENT EXPE	0 249	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 485 0 0% 14 0 0%	0 0% 0 0% 0 0%	0
010 2014 010 2014 010	95 Health and Huma 095 F	HIS: COMMISCURRENT EXPENS 998	ERP GRANTS 9808	ACTIVITY ACCT AGY-0020 CATEGORY TOTALS COMMISSIONER'S OFF 021	CURRENT EXPE	0 344,776	0 0% 59,336 17% 0 0%	0 0% 231,557 26% 23 0%	0 0 0% 721,921 503,371 70%	0 0% 484,822 104%	0 1,744,463
2014 010 2014 010 2014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HRS: COMMISSALL OTHER 9500	OFFICE OF THE CC5000 OFFICE OF THE CC5000 OFFICE OF THE CC5000 OFFICE OF THE CC5000	COMMISSIONER'S OFF 020 COMMISSIONER'S OFF 020 COMMISSIONER'S OFF 020	2 IRENTS-LEASES	235	391 166% 0 0% 0 0%	90 436% 0 0% 0 0%	0 0 00% 1,173 1,173 100% 0 00% 0 00%	70 0% 448 262% 0 0%	5,734 40,714
010 010 010 010 010 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HS: COMMISIALL OTHER 9500	OFFICE OF THE CQ5000 OFFICE OF THE CQ5000 OFFICE OF THE CQ5000	COMMISSIONER'S OFF 029 COMMISSIONER'S OFF 030 COMMISSIONER'S OFF 030	INTRA-AGENCY	0	0 0% 0 0% 1,566 0%	0 0% 0 0% 6,265 25%	0 0 0 0% 0 0 0 0% 0 5,756 0%	0 0% 0 0% 0 0% 18,795 31%	0 1 75,180
010 0014 010 0014 010 0014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMISIALL OTHER 9500 HHS: COMMISIALL OTHER 9500	OFFICE OF THE CQ5000 OFFICE OF THE CQ5000 OFFICE OF THE CQ5000	COMMISSIONER'S OFF 040 COMMISSIONER'S OFF 041 COMMISSIONER'S OFF 042	INDIRECT COST AUDIT FUND SE	3,220 46 3,851	0 0% 182 398% 0 0%	11.647 (0% 49 (370% 6.090 (0%	9.667 0 0% 231 182 79% 11.562 0 0%	34,970 0% 248 73% 18,286 0%	140,000 1,094 57,982
010 010 0114 010 010 0104 010	95 Health and Huma 095 F	HHS: COMMISIALL OTHER 9500 HHS: COMMISIALL OTHER 9500 HHS: COMMISIALL OTHER 9500	OFFICE OF THE CC5000 OFFICE OF THE CC5000	COMMISSIONER'S OFF 057	7 BOOKS PERIODI 6 EMPLOYEE TRA	0 0 347	0 0% 0 0% 543 156%	129 0% 0 0% 438 124%	0 0 00% 0 0 00% 2,998 1,647 55%	387 0% 0 0% 3,783 44%	1,547 1 1 15,566
2014 010 2014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HS: COMMISIALL OTHER 9500	OFFICE OF THE CC5000	COMMISSIONER'S OFF 080	OUT OF STATE	86	53 61% 0 0%	208 25%	2,020 2,010 99% 0 0 0%	4,905,41% 0,0%	5.067 0
014 010 014 010 0104 010 0104 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HS: COMMISTALL OTHER 9500	OFFICE OF THE CC5000 OFFICE OF THE CC5000 OFFICE OF THE CC5000 OFFICE OF THE CC5010	COMMISSIONER'S OFF 502 COMMISSIONER'S OFF 533 COMMISSIONER'S OFF 999 OMH PARTNERSHIP GI021	FCLG	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0/9% 0 0 0/9% 0 0 0/9% 0 0 0/9%	0 0% 0 0% 0 0%	0 0
014 010 014 010 014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMIS ALL OTHER 9500 HHS: COMMIS ALL OTHER 9500 HHS: COMMIS ALL OTHER 9500	OFFICE OF THE CC5010 OFFICE OF THE CC5010 OFFICE OF THE CC5010	OMH PARTNERSHIP GIO22 OMH PARTNERSHIP GIO33 OMH PARTNERSHIP GIO33	RENTS-LEASES D EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	0 0% 0 0% 0 0%	0
014 010 014 010 014 010	95 Health and Huma 095 F	HS: COMMISIALL OTHER 9500 HS: COMMISIALL OTHER 9500	OFFICE OF THE CC5010 OFFICE OF THE CC5010 OFFICE OF THE CC5010	OMH PARTNERSHIP GI 041 OMH PARTNERSHIP GI 042 OMH PARTNERSHIP GI 066	AUDIT FUND SE 2 ADDITIONAL FRI 5 EMPLOYEE TRA	11 429 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	26 0 0% 1,287 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
014 010 014 010	95 Health and Huma 095 H 95 Health and Huma 095 H 95 Health and Huma 095 H	HHS: COMMIS ALL OTHER 9500 HHS: COMMIS ALL OTHER 9500	OFFICE OF THE CQ5010 OFFICE OF THE CQ5010	OMH PARTNERSHIP GIO70 OMH PARTNERSHIP GIO80 OMH PARTNERSHIP GII102	O IN STATE TRAVE O OUT OF STATE CONTRACTS FO	0 0 23,068	0 0% 0 0% 2,050 9%	0 0% 0 0% 4,000 51%	87 0 0% 895 0 0% 30,802 4,183 14%	0 0% 0 0% 5,341 78%	0 0 10,573
0104 010 014 010 014 010 014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HS: COMMISIALL OTHER 19500	OFFICE OF THE CQ5010 OFFICE OF THE CQ5010 OFFICE OF THE CQ5025 OFFICE OF THE CQ5025	OMH PARTNERSHIP GI 999 EMPLOYEE ASSISTANGO2 EMPLOYEE ASSISTANGO2	P FCLG RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 23 0%	0 0 0% 555 77 14% 0 0 0 0%	0 0% 481 16% 69 0%	0 1,347 277
014 010 014 010 014 010	95 Health and Humal 095 F	HS: COMMISTALL OTHER 9500 HS: COMMISTALL OTHER 9500 HS: COMMISTALL OTHER 9500	OFFICE OF THE CG5025 OFFICE OF THE CG5025 OFFICE OF THE CG5025 OFFICE OF THE CG5025	EMPLOYEE ASSISTANCO26 EMPLOYEE ASSISTANCO26 EMPLOYEE ASSISTANCO30	ORGANIZATION TRANSFERS TO DEQUIPMENT NEV	0 1,831 0	0 0% 1,915 105% 0 0%	5 0% 2,311 83% 0 0%	0 0 0% 1,831 1,933 106% 0 0 0%	14 0% 2.311 84% 0 0%	54 5,791 0
0114 010 0114 010 0104 010 0114 010	95 Health and Huma 095 F	HS: COMMISTALL OTHER 9500	OFFICE OF THE CQ5025 OFFICE OF THE CQ5025	EMPLOYEE ASSISTANT 039 EMPLOYEE ASSISTANT 041 EMPLOYEE ASSISTANT 042 EMPLOYEE ASSISTANT 066	TELECOMMUNIC AUDIT FUND SE	0 4 1,317	152 0% 10 237% 0 0% 597 918%	355 43% 5 206% 1,687 0%	0 455 0% 14 10 70% 3,955 0 0%	1,066,43% 16,61% 5,064,0% 5,192,51%	4,264 57 16,057
014 010 014 010 014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMISTALL OTHER 9500 HHS: COMMISTALL OTHER 9500	OFFICE OF THE CC5025 OFFICE OF THE CC5025	EMPLOYEE ASSIST AND 070 EMPLOYEE ASSIST AND 080	IN STATE TRAVE	65 51 0	597 918% 645 1,277% 0 0%	144 415% 67 966% 136 0%	3,955 0,0% 2,344 2,671 114% 976 1,542 158% 0 0,0%	1,290 119% 407 0%	12,609 12,553 1,626
014	95 Health and Huma 095 F	HS: COMMISIALL OTHER 9500	OFFICE OF THE CC5025 OFFICE OF THE CC5025 OFFICE OF THE CC5423	EMPLOYEE ASSISTANCIOS EMPLOYEE ASSISTANCIOS TAMIFLU SECURITY 103	CONTRACTS FC	0 0	0 0% 0 0% 0 0%	278 0% 0 0% 0 0%	0 0 096 0 0 096 0 0 096	833 0% 0 0% 0 0%	3,332 0 0
014 010 014 010 014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMIS ALL OTHER 9500 HHS: COMMIS ALL OTHER 9500	OFFICE OF THE CC 5676 OFFICE OF THE CC 5676 OFFICE OF THE CC 5676	OFFICE OF BUSINESS 024 OFFICE OF BUSINESS 026	MAINT OTHER T ORGANIZATION	0 0 0	0 0% 0 0% 0 0%	632 0% 0 0% 0 0%	0 0 0 0% 59,775 62,166 104% 0 0 0 0%	1,897 0% 65,000 96% 0 0%	7,587 65,000 1,336
014	95 Health and Huma 095 F	HHS: COMMISSALL OTHER 9500	OFFICE OF THE CC5676 OFFICE OF THE CC5676 OFFICE OF THE CC5676	OFFICE OF BUSINESS 025 OFFICE OF BUSINESS 030	INTRA-AGENCY EQUIPMENT NEV	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 1,633 0%	33,759 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 4,900 0%	0 0 19,600
014 010 014 010 014 010	95 Health and Huma 095 F	HHS: COMMISTALL OTHER 9500 HHS: COMMISTALL OTHER 9500	OFFICE OF THE CC 5676 OFFICE OF THE CC 5676 OFFICE OF THE CC 5676	OFFICE OF BUSINESS 039 OFFICE OF BUSINESS 041	TELECOMMUNIC AUDIT FUND SE	0 0 131	0 0% 455 0% 684 523%	29,614 0% 2,917 16% 132 520%	0 0 0% 0 1,338 0% 494 684 138%	88,841 0% 8,750 15% 498 137%	355,365 35,000 3,302
014 010 014 010 014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HIS: COMMISIALL OTHER 9500 HIS: COMMISIALL OTHER 9500	OFFICE OF THE CC 5676 OFFICE OF THE CC 5676 OFFICE OF THE CC 5676	OFFICE OF BUSINESS 057 OFFICE OF BUSINESS 057	7 BOOKS PERIODI 6 EMPLOYEE TRA	9,573 0 0	0 0% 0 0% 0 0%	16,943 0% 51 0% 10 0%	28,742 0 0% 0 0 0% 0 0 0%	50,870 0% 153 0% 29 0% 1,747 140%	127,016 610 116
0104 010 014 010 014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HS: COMMISIALL OTHER 9500	OFFICE OF THE CQ5676 OFFICE OF THE CQ5676 OFFICE OF THE CQ5676 OFFICE OF THE CQ5676	OFFICE OF BUSINESS (070 OFFICE OF BUSINESS (080 OFFICE OF BUSINESS (102 OFFICE OF BUSINESS (103	OUT OF STATE 1	478 0 0	758 159% 0 0% 0 0%	462 164% 0 0% -1,084 0%	1,805 2,451 136% 0 0 0% 0 0 0%	1,747 140% 0 0% -3,251 0%	13,111 1,353 -13,002
014 010 014 010 014 010	95 Health and Huma 095 F	HS: COMMISTALL OTHER 9500 HS: COMMISTALL OTHER 9500	OFFICE OF THE CC5676 OFFICE OF THE CC5676	OFFICE OF BUSINESS (50)	PAYMENTS TO (6,778 0	0 0% 16,811 248% 0 0%	0 0% 39,007 43% 0 0%	0 0 00% 27,462 33,346 121% 0 0 0%	0 0% 158,043 21% 0 0%	775,000 0
014 010 014 010 014 010 014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HS: COMMISTALL OTHER 9500	OFFICE OF THE CC 5951 OFFICE OF THE CC 5951 OFFICE OF THE CC 5951 OFFICE OF THE CC 5951	OFFICE OF MIN HLTH F022 OFFICE OF MIN HLTH F026 OFFICE OF MIN HLTH F030 OFFICE OF MIN HLTH F039	ORGANIZATION	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	112 0 0% 0 0 0% 0 0 0% 0 0 0%	810% 0 0% 0 0%	78 0 0
0104 010 0104 010 014 010	95 Health and Huma 095 F	HHS: COMMISIALL OTHER 9500 HHS: COMMISIALL OTHER 9500	OFFICE OF THE CC 5951 OFFICE OF THE CC 5951	OFFICE OF MIN HLTH F041 OFFICE OF MIN HLTH F042	1 AUDIT FUND SE 2 ADDITIONAL FRI	18 429	0 0%	0 0% 0 0%	61 0 0% 1,287 0 0%	0 0% 0 0% 0 0% 0 0%	0
0014 010 0014 010 0014 010	95 Health and Huma 095 F	HHS: COMMISIALL OTHER 9500 HHS: COMMISIALL OTHER 9500	OFFICE OF THE CQ5951 OFFICE OF THE CQ5951 OFFICE OF THE CQ5951 OFFICE OF THE CQ5951	OFFICE OF MIN HLTH F066 OFFICE OF MIN HLTH F070 OFFICE OF MIN HLTH F080 OFFICE OF MIN HLTH F501	OUT OF STATE	77	0 0%	0 0% 0 0% 0 0% 0 0%	0 0 00% 881 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
014 010 014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMISTALL OTHER 9500 HHS: COMMISTALL OTHER 9500	OFFICE OF THE CQ5951 OFFICE OF THE CQ5958	OFFICE OF MIN HLTH F999 REFUGEE CASH & MEDIO21	FCLG FOOD INSTITUT	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
014 010 014 010	95 Health and Huma 095 F 95 Health and Huma 095 F	HHS: COMMIS ALL OTHER 9500 HHS: COMMIS ALL OTHER 9500	OFFICE OF THE CC5958 OFFICE OF THE CC5958	REFUGEE CASH & MED 022 REFUGEE CASH & MED 026	HENTS-LEASES ORGANIZATION	0	0 0%	0 0%	0 0 096	0 0% 0 0%	0

2014 01 2014 01 2014 01	10 95	5 Health and Huma 095 5 Health and Huma 095 5 Health and Huma 095	HHS: COMMISTALL OTHER 95	00 OFFICE OF THE CC5958 00 OFFICE OF THE CC5958	REFUGEE CASH & MED03 REFUGEE CASH & MED04	1 AUDIT FUND SE	0 35 434	0 0%	0 0%	0 102 1 204	0 0%	0 0%	0
2014 0' 2014 0' 2014 0' 2014 0		5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095	HHS: COMMISTALL OTHER 95 HHS: COMMISTALL OTHER 95 HHS: COMMISTALL OTHER 95 HHS: COMMISTALL OTHER 95	00 OFFICE OF THE CG5958 00 OFFICE OF THE CG5958 00 OFFICE OF THE CG5958 00 OFFICE OF THE CG5958	REFUGEE CASH & MED 04 REFUGEE CASH & MED 04 REFUGEE CASH & MED 06 REFUGEE CASH & MED 07	6 EMPLOYEE TRA	32,248 0 108	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	1,304 56,428 0 207	0 0% 0 0% 0 0% 0 0%	010% 010% 010% 010%	0
2014 0:1 2014 0:1 2014 0:1	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 5 Health and Huma 095	HHS: COMMISIALL OTHER 95	00 OFFICE OF THE CC 5958 00 OFFICE OF THE CC 5958 00 OFFICE OF THE CC 5958	REFUGEE CASH & MEDIO REFUGEE CASH & MEDIO	0 OUT OF STATE	0 2,397	0 0%	0 0% 1,939 0% 0 0%	1,621 4,585	0 0% 13,538 295% 0 0%	0 0% 3,708 365%	13,538
2014 0:0 2014 0:0 2014 0:0	10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	00 OFFICE OF THE CC5973 00 OFFICE OF THE CC5973 00 OFFICE OF THE CC5973	REFUGEE CASH & MED 99 REFUGEE SCHOOL IMF04 REFUGEE SCHOOL IMF10 REFUGEE SCHOOL IMF99	AUDIT FUND SE CONTRACTS FC	26 2,828	0 0% 0 0% 0 0%	0 0% 7 0% 0 0%	41 44,090	0 0% 473 1% 0 0%	0 0% 107 442% 0 0%	0 473 0
2014 01	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 5 Health and Huma 095	HHS: COMMISIALL OTHER 95	00 OFFICE OF THE CC 5974	REFUGEE PREVENTATION	1 AUDIT FUND SE	6 2,700	0 0% 0 0%	0 0% 508 0%	15 15,730	0 0% 15,484 98%	0 0% 2,958 523% 0 0%	0 16,734
2014 0 2014 0 2014 0	10 95 10 95	5 Health and Huma 095 6 Health and Huma 095 7 Health and Huma 095	HHS: COMMIS ALL OTHER 95 HHS: COMMIS ALL OTHER 95 HHS: COMMIS ALL OTHER 95	00 OFFICE OF THE CC5974 00 OFFICE OF THE CC5975 00 OFFICE OF THE CC5975 00 OFFICE OF THE CC5975	REFUGEE PREVENTAT 99 REFUGEE SOCIAL SER 04 REFUGEE SOCIAL SER 10 REFUGEE SOCIAL SER 99	2 CONTRACTS FC	60 46,503	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 4,320 0% 0 0%	135 159,453 0	0 0% 0 0% 31,592 20% 0 0%	0 0% 14,812 213% 0 0%	0 46,356 0
2014 0: 2014 0: 2014 0:		Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	00 OFFICE OF THE CC 5976 00 OFFICE OF THE CC 5976 00 OFFICE OF THE CC 5976	REFUGEE TARGETED 04 REFUGEE TARGETED 10 REFUGEE TARGETED 199	1 AUDIT FUND SE 12 CONTRACTS FC	18,020 0	0 0% 0 0% 0 0%	0 0% 2,039 0% 0 0%	18 36,426 0	0 0% 13,682 38% 0 0%	0 0% 4,122 332% 0 0%	0 26,684 0
2014 0: 2014 0: 2014 0:	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 5 Health and Huma 095	HHS: COMMISIALL OTHER 95	00 OFFICE OF THE CC 5982 00 OFFICE OF THE CC 5982 00 OFFICE OF THE CC 5993	CONTRACTING UNIT 10 CONTRACTING UNIT 99 HEALTH PROF OPPOR 02	3 CONTRACTS FC 9 FCLG 2 RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	1 0% 0 0% 0 0%	2 0 0
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS(ALL OTHER 95) HHS: COMMIS(ALL OTHER 95) HHS: COMMIS(ALL OTHER 95)	00 OFFICE OF THE CC5993 00 OFFICE OF THE CC5993 00 OFFICE OF THE CC5993	HEALTH PROF OPPOR 03 HEALTH PROF OPPOR 03 HEALTH PROF OPPOR 04	10 EQUIPMENT NEV 19 TELECOMMUNIC 10 INDIRECT COST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0: 2014 0:	10 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISTALL OTHER 95 HHS: COMMISTALL OTHER 95 HHS: COMMISTALL OTHER 95	00 OFFICE OF THE CG5993 00 OFFICE OF THE CG5993 00 OFFICE OF THE CG5993 00 OFFICE OF THE CG5993	HEALTH PROF OPPOR 04 HEALTH PROF OPPOR 04 HEALTH PROF OPPOR 07 HEALTH PROF OPPOR 08	11 AUDIT FUND SE 12 ADDITIONAL FRI 10 IN STATE TRAVE	23 0 309	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	220 0 1,210	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0: 2014 0:	10 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISSALL OTHER 95 HHS: COMMISSALL OTHER 95	00 OFFICE OF THE CC5993 00 OFFICE OF THE CC5993	HEALTH PROF OPPOR 10 HEALTH PROF OPPOR 99	2 CONTRACTS FC 9 FCLG	309 310 320,278	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 6,743 0% 0 0%	1,210 310 442,988 0	0 0% 0 0% 1,275 0% 0 0%	0 0% 9,326 14% 0 0%	0 62,037 0
2014 01 2014 01 2014 01	10 95	 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	00 OFFICE OF THE CC 6500 00 OFFICE OF THE CC 7023 00 OFFICE OF THE CC 7023 00 OFFICE OF THE CC 7023	FEDERAL GRANT ADM 99 EMERGENCY SERVICE 03 EMERGENCY SERVICE 10	0 EQUIPMENT NEV 12 CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 3,167 0% 167 0%	0	0 0% 0 0% 0 0%	0 0% 9,500 0% 500 0%	0 38,000 2,000
2014 01 2014 01	10 95	 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMISIALL OTHER 95	00 OFFICE OF THE C07136	UNCOMPENSATED CAIO4 UNCOMPENSATED CAIO4	9 FCLG 11 AUDIT FUND SE 11 MEDICAL PAYME	0 -4 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	-4,420 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 95 10 95	 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMIS(ALL OTHER 95) HHS: COMMIS(ALL OTHER 95) HHS: COMMIS(ALL OTHER 95) HHS: COMMIS(ALL OTHER 95)	00 OFFICE OF THE CC 7136 00 OFFICE OF THE CC 7136 00 OFFICE OF THE CC 7178 00 OFFICE OF THE CC 7178	UNCOMPENSATED CA 51 UNCOMPENSATED CA 99 HOMELAND SECURITY 02 HOMELAND SECURITY 02	9 FCLG	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 4,935 0%	0 0% 0 0% 0 0%	0 0 9,900
2014 0: 2014 0: 2014 0:	10 95	 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	00 OFFICE OF THE CC7178 00 OFFICE OF THE CC7178	HOMELAND SECURITY 03 HOMELAND SECURITY 03	0 EQUIPMENT NEV 9 TELECOMMUNIC	0 1,365 0	0 0% 0 0% 256 0%	0 0% 33,666 0% 150 171%	1,365 0	0 0% 0 0% 690 0%	0 0% 33,666 0% 450 153%	1 41,000 1,800
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISIALL OTHER 950 HHS: COMMISIALL OTHER 950	00 OFFICE OF THE CC 7178 00 OFFICE OF THE CC 7178 00 OFFICE OF THE CC 7178	HOMELAND SECURITY 07 HOMELAND SECURITY 07 HOMELAND SECURITY 08	O IN STATE TRAVE	0 577 0	0 0% 26 5% 0 0%	11 0% 1,270 2% 0 0%	0 700 0	0 0% 26 4% 0 0%	33 0% 1.542 2% 0 0% 500 0%	130 11,500 3,000
2014 0: 2014 0: 2014 0:	10 95 40 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095	HHS: COMMISTALL OTHER 95	00 OFFICE OF THE CC7178 00 OFFICE OF THE CC7178 00 OFFICE OF THE CC7999 00 OFFICE OF THE CC7999	HOMELAND SECURITY 10 HOMELAND SECURITY 99 DEFAULT ACCOUNTINGS	IS CONTRACTS FC IP FCLG AP GAAP EXPENDIT	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	167 0% 0 0% 0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0% 0 0% 0 0%	500 0% 0 0% 0 0%	2,000 0 0
2014 04 2014 01 2014 0	10 95 10 95	Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISSALL OTHER 95	00 OFFICE OF THE C08137 00 OFFICE OF THE C08137	DEFAULT ACCOUNTINGS WORKERS COMPENSA04 WORKERS COMPENSA06	1 AUDIT FUND SE	0 19 5,275	8 44% 0 0%	9 93% 3,598 0%	0 30 37,083	8 28% 13,289 36%	0 0% 14 59% 25,295 53%	0 42 83,823
2014 0' 2014 0' 2014 0' 2014 0'	10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095 6 Health and Huma 095	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	00 OFFICE OF THE C08137 00 OFFICE OF THE C08584 00 OFFICE OF THE C08584 00 OFFICE OF THE C08584	WORKERS COMPENSA 99 UNEMPLOYMENT COM 04 UNEMPLOYMENT COM 06 UNEMPLOYMENT COM 99	11 AUDIT FUND SE	3 -3,508	0 0% 7 231% 0 0%	0 0% 1 807% -2,225 0% 0 0%	0 5 4,434	0 0% 7 143% 6.104 138%	0 0% 1 500% 2,812 217%	0 7 34,335
2014 01 2014 01	10 95 10 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	00 OFFICE OF THE CC 8805	MEDICAID ENHANCEM®99 IMPROVEMENT, INTEG 02	9 FCLG 2 RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 0: 2014 0: 2014 0: 2014 0:	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095	HHS: COMMISSALL OTHER 95 HHS: COMMISSALL OTHER 95	10 OFFICE OF IMPROV5695 10 OFFICE OF IMPROV5695 10 OFFICE OF IMPROV5695	IMPROVEMENT, INTEG 02 IMPROVEMENT, INTEG 02 IMPROVEMENT, INTEG 03 IMPROVEMENT, INTEG 03	7 TRANSFERS TO	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	415 0 0	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014 01 2014 01	10 95 10 95	5 Health and Huma 095 6 Health and Huma 095 7 Health and Huma 095	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	10 OFFICE OF IMPRO\5695 10 OFFICE OF IMPRO\5695	IMPROVEMENT, INTEG 04	0 INDIRECT COST	0 133	0 0%	0 0% 0 0%	0 0 483	0 0% 0 0%	0 0% 0 0% 0 0%	0
	10 95 10 95 10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095 6 Health and Huma 095	HHS: COMMISIALL OTHER 95	10 OFFICE OF IMPRO\\$695 10 OFFICE OF IMPRO\\$695 10 OFFICE OF IMPRO\\$695 10 OFFICE OF IMPRO\\$695	IMPROVEMENT, INTEG 04 IMPROVEMENT, INTEG 04 IMPROVEMENT, INTEG 06 IMPROVEMENT, INTEG 07	19 TRANSFER TO (16 EMPLOYEE TRA	0 0 2,062	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	2,863 0 0 5,013	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0° 2014 0°	10 95 10 95	5 Health and Huma 095 Health and Huma 095	HHS: COMMISIALL OTHER 95	10 OFFICE OF IMPRO\\$695 10 OFFICE OF IMPRO\\$695 10 OFFICE OF IMPRO\\$695	IMPROVEMENT, INTEG 08 IMPROVEMENT, INTEG 10 IMPROVEMENT, INTEG 10	0 OUT OF STATE 1	432 3,250	0 0% 0 0%	0 0% 890 0%	785 35,250	0 0% 31,938 91%	9.654 331%	0 89,500
2014 0' 2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	10 OFFICE OF IMPRO\\$695 10 OFFICE OF IMPRO\\$695 10 OFFICE OF IMPRO\\$959	IMPROVEMENT, INTEG 10 IMPROVEMENT, INTEG 99 OFFICE OF REIMBURS 02 OFFICE OF REIMBURS 103	9 FCLG ORGANIZATION	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 0:	10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095	HHS: COMMISTALL OTHER 95	10 OFFICE OF IMPRO\\$959 10 OFFICE OF IMPRO\\$959 10 OFFICE OF IMPRO\\$959	OFFICE OF REIMBURSION OFFICE OF REIMBURSION	9 TELECOMMUNIC 11 AUDIT FUND SE	0 10	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 33 42	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 0:1 2014 0:1 2014 0:1	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 5 Health and Huma 095	HHS: COMMISIALL OTHER 95	10 OFFICE OF IMPROV5959 10 OFFICE OF IMPROV5959	OFFICE OF REIMBURSION	6 EMPLOYEE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 120	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0° 2014 0° 2014 0° 2014 0°	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 5 Health and Huma 095	HHS: COMMISIALL OTHER 95	10 OFFICE OF IMPRO\5959 10 OFFICE OF IMPRO\5959 10 OFFICE OF IMPRO\5959 10 OFFICE OF IMPRO\7935	OFFICE OF REIMBURS 08 OFFICE OF REIMBURS 10 OFFICE OF REIMBURS 99 IMPROVEMT/INTEGRIT 02	9 FCLG 2 RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 42 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 125 0%	0 0 500
2014 01 2014 01	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	10 OFFICE OF IMPROV7935 10 OFFICE OF IMPROV7935 10 OFFICE OF IMPROV7935	IMPROVEMT/INTEGRIT 02 IMPROVEMT/INTEGRIT 03 IMPROVEMT/INTEGRIT 03	6 ORGANIZATION 0 EQUIPMENT NEV	0	0 0% 139 0% 420 0%	56 0% 314 44% 2.398 17%	0	125 0% 139 0% 1,396 0%	167 75% 941 15% 7,193 19%	667 3,764 28,770
2014 0:0 2014 0:2 2014 0:0	10 95 10 95 10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 5 Health and Huma 095	HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95 HHS: COMMISIALL OTHER 95	10 OFFICE OF IMPRO 7935 10 OFFICE OF IMPRO 7935 10 OFFICE OF IMPRO 7935	IMPROVEMT/INTEGRIT 04 IMPROVEMT/INTEGRIT 04 IMPROVEMT/INTEGRIT 04	0 INDIRECT COST 11 AUDIT FUND SE 12 ADDITIONAL FRI	0	0 0% 502 0% 0 0%	4,504 0% 225 223% 5,093 0%	0	0 0% 502 0% 0 0%	13,513 0% 676 74% 15,278 0%	54,052 2,703 61,113
2014 0 2014 0	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 5 Health and Huma 095	HHS: COMMIS ALL OTHER 95 HHS: COMMIS ALL OTHER 95 HHS: COMMIS ALL OTHER 95	10 OFFICE OF IMPRO\7935 10 OFFICE OF IMPRO\7935 10 OFFICE OF IMPRO\7935	IMPROVEMT/INTEGRIT 04 IMPROVEMT/INTEGRIT 06 IMPROVEMT/INTEGRIT 07 IMPROVEMT/INTEGRIT 08	9 TRANSFER TO C	0	0 0%	51 0% 145 0% 4,068 92%	0	0 0%	152 0% 436 8% 12 203 84%	608 1,744 48,810
2014 0' 2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISIALL OTHER 95	10 OFFICE OF IMPROV7935 10 OFFICE OF IMPROV7935 20 OFFICE OF PROGRIS143	IMPROVEMT/INTEGRIT 10	2 CONTRACTS FC	0	3,727 0% 2,690 0% 0 0% 0 0%	596 451% 22,109 0% 0 0%	0	10,291 0% 3,758 0% 0 0% 0 0%	1,788 210% 66,326 0% 0 0%	7,152 265,302 1,359
2014 01 2014 01 2014 01	10 95 10 95 10 95	 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMIS(ALL OTHER 95: HHS: COMMIS(ALL OTHER 95: HHS: COMMIS(ALL OTHER 95:	20 OFFICE OF PROGR 5143 20 OFFICE OF PROGR 5143 20 OFFICE OF PROGR 5143	CHILD CARE LICENSIN/02 CHILD CARE LICENSIN/02 CHILD CARE LICENSIN/03	ORGANIZATION TRANSFERS TO DEQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	111 0 334
2014 01 2014 01 2014 01	10 95 10 95 10 95 10 95	 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMISIALL OTHER 95: HHS: COMMISIALL OTHER 95:	20 OFFICE OF PROGR 5143 20 OFFICE OF PROGR 5143 20 OFFICE OF PROGR 5143 20 OFFICE OF PROGR 5143	CHILD CARE LICENSIN/03 CHILD CARE LICENSIN/03 CHILD CARE LICENSIN/04 CHILD CARE LICENSIN/04	B TECHNOLOGY-S 9 TELECOMMUNIC	0 0 95	0 0% 135 0% 268 282%	0 0% 542 25% 70 385%	0 0 319 7.773	0 0% 404 0% 268 84%	0 0% 1.625 25% 234 115% 8.583 0%	6,500 644 30,053
2014 0 2014 0	10 95 10 95 10 95	 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMISTALL OTHER 95:	20 OFFICE OF PROGRI5143	CHILD CARE LICENSIN(04	9 TRANSFER TO C	2,592 4,875 0	0 0% 3,563 73% 0 0%	2,862 0% 4,633 77% 0 0%	7,773 10,125 0	0 0% 7,455 74% 0 0%	9,622,77%	30,053 49,083 0
2014 01 2014 01 2014 01	10 95 10 95	 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMIS(ALL OTHER 95)	20 OFFICE OF PROGR 5143 20 OFFICE OF PROGR 5143 20 OFFICE OF PROGR 5143	CHILD CARE LICENSIN/06 CHILD CARE LICENSIN/06 CHILD CARE LICENSIN/07	0 IN STATE TRAVE	0 0 5,402	0 0% 0 0% 4,361 81%	0 0% 833 0% 5,558 78%	250 0 12,896	0 0% 0 0% 10,400 81%	520 0% 2,500 0% 13,268 78%	520 10,000 60,611
	10 95 10 95	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMISTALL OTHER 95:	20 OFFICE OF PROGR 5143 20 OFFICE OF PROGR 5143	CHILD CARE LICENSIN(08) CHILD CARE LICENSIN(10) CHILD CARE LICENSIN(99)	0 OUT OF STATE 3 CONTRACTS FC 9 FCLG	0 0	0 0% 0 0% 0 0%	0 0% 1,071 0% 0 0%	0 0 0	0 0% 0 0% 0 0%	0 0% 3,213 0% 0 0%	1,432 12,852 0
2014 0: 2014 0: 2014 0: 2014 0:	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095	HHS: COMMISSALL OTHER 953 HHS: COMMISSALL OTHER 953	20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5146	HEALTH FACILITIES AD 02 HEALTH FACILITIES AD 02 HEALTH FACILITIES AD 02 HEALTH FACILITIES AD 03	6 ORGANIZATION 7 TRANSFERS TO	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	518 0
2014 01 2014 01	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095 6 Health and Huma 095	HHS: COMMIS ALL OTHER 95:	20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5146	HEALTH FACILITIES AD 03 HEALTH FACILITIES AD 03 HEALTH FACILITIES AD 04	7 TECHNOLOGY-H 19 TELECOMMUNIC	0	0 0% 1,304 0%	3,333 0% 1,344 97%	0 0 0 541	0 0% 3,645 0%	0 0 0 % 10,000 0 % 4,031 90 % 6 76 6 90 /	32,236 40,000 16,125 2,436
2014 01 2014 01		5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095 6 Health and Huma 095	HHS: COMMISTALL OTHER 95: HHS: COMMISTALL OTHER 95:	20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5146	HEALTH FACILITIES AD 04 HEALTH FACILITIES AD 04	2 ADDITIONAL FRI 9 TRANSFER TO (146 5,602	461 316% 0 0% 0 0%	182 254% 6,947 0% 0 0%	16,798 0	461 85% 0 0% 0 0%	675 68% 20,830 0% 0 0% 530 0%	72,935 51,287
2014 0: 2014 0: 2014 0: 2014 0:	10 95	 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMISTALL OTHER 953	20 OFFICE OF PROGRI5146 20 OFFICE OF PROGRI5146 20 OFFICE OF PROGRI5146 20 OFFICE OF PROGRI5146	HEALTH FACILITIES AD 06 HEALTH FACILITIES AD 07 HEALTH FACILITIES AD 08 HEALTH FACILITIES AD 10	0 IN STATE TRAVE 0 OUT OF STATE	12,349 920	0 0% 12,897 104% 1,083 118% 55,925 0%	0 0% 14,385 90% 846 128%	400 32,320 13,561	0 0% 32,046 99% 5,825 43% 55,925 0%	53010% 37.647 85% 12.472 47%	530 162,734 23,252
2014 0 2014 0 2014 0 2014 0		5 Health and Huma 095 5 Health and Huma 095	HHS: COMMISIALL OTHER 95: HHS: COMMISIALL OTHER 95:	20 OFFICE OF PROGR 5146 20 OFFICE OF PROGR 5680	HEALTH FACILITIES AD 99 LEGAL SERVICES 02	9 FCLG 2 RENTS-LEASES	0	0 0%	0 0% 0 0% 25 0%	0	0 0%	0 0% 0 0% 75 0%	388,780 0 300
2014 01 2014 01		 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 	HHS: COMMISIALL OTHER 95	20 OFFICE OF PROGR 5680 20 OFFICE OF PROGR 5680 20 OFFICE OF PROGR 5680 20 OFFICE OF PROGR 5680	ILEGAL SERVICES INS	7 TRANSFERS TO	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010% 010%	1 0 536
2014 0' 2014 0' 2014 0' 2014 0'	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095 6 Health and Huma 095	HHS: COMMISTALL OTHER 95: HHS: COMMISTALL OTHER 95:	20 OFFICE OF PROGR 5680 20 OFFICE OF PROGR 5680 20 OFFICE OF PROGR 5680 20 OFFICE OF PROGR 5680	LEGAL SERVICES 03	7 TECHNOLOGY-H 8 TECHNOLOGY-S	0	0 0% 0 0% 0 0% 876 0%	0 0% 0 0% 0 0% 1,275 69%	0	0 0% 0 0% 2,389 0%	0 0% 0 0% 0 0% 3.825 62%	0 0 15,300
2014 0' 2014 0' 2014 0' 2014 0'	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095 6 Health and Huma 095 6 Health and Huma 095	HHS: COMMISIALL OTHER 95: HHS: COMMISIALL OTHER 95:	20 OFFICE OF PROGRIS680 20 OFFICE OF PROGRIS680 20 OFFICE OF PROGRIS680 20 OFFICE OF PROGRIS680	LEGAL SERVICES 04	9 TELECOMMUNIC 11 AUDIT FUND SE 12 ADDITIONAL FRI 19 TRANSFER TO (154 9,045	876 0% 385 250% 0 0% 0 10%	1,2/5 69% 129 298% 13,101 0% 0 10%	523 27,121	2,389 0% 385 74% 0 0% 0 0%	3,829 62% 438 88% 39,284 0%	2,162 136,556
2014 01 2014 01	10 95 10 95	5 Health and Huma 095 5 Health and Huma 095	HHS: COMMISSALL OTHER 95	20 OFFICE OF PROGR 5680 20 OFFICE OF PROGR 5680	LEGAL SERVICES 06	6 EMPLOYEE TRA 0 IN STATE TRAVE	3,202	0 0% 3,928 123%	0 0% 3,600 109%	450 8,966	1,050 233% 8,072 90%	1,134 93% 10,080 80% 576 004	1,134 45,289 2,302
	10 95 10 95	5 Health and Huma 095 Health and Huma 095	HHS: COMMISIALL OTHER 95:	20 OFFICE OF PROGR 5680 20 OFFICE OF PROGR 5680	LEGAL SERVICES 108	0 OUT OF STATE 3 CONTRACTS FC	0	0 0%	192 0% 0 0%	0	0 0%	576 0% 0 0%	2,302 1

2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9520 OFFICE OF PROGR 5680 9520 OFFICE OF PROGR 5682 9520 OFFICE OF PROGR 5682	COMMUNITY RESIDEN(022		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 1 1
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER	9520 OFFICE OF PROGR 5682 9520 OFFICE OF PROGR 5682 9520 OFFICE OF PROGR 5682 9520 OFFICE OF PROGR 5682	COMMUNITY RESIDEN(026 COMMUNITY RESIDEN(027 COMMUNITY RESIDEN(036 COMMUNITY RESIDEN(036	0 EQUIPMENT NEV 9 TELECOMMUNIO	0 0 0	0 0% 0 0% 0 0%	0 0% 1,335 0% 87 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 4,005 0% 261 0%	0 16.018 1,045
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS(ALL OTHER	9520 OFFICE OF PROGRIS682 9520 OFFICE OF PROGRIS682 9520 OFFICE OF PROGRIS682 9520 OFFICE OF PROGRIS682	COMMUNITY RESIDEN 042 COMMUNITY RESIDEN 042 COMMUNITY RESIDEN 066	6 EMPLOYEE TRA	19 788 0	55 294% 0 0% 0 0%	21 257% 654 0% 0 0%	69 55 80% 2,362 0 0% 519 0 0% 889 571 64%	79 70% 1,961 0% 772 0%	289 6,867 772
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095		9520 OFFICE OF PROGR 5682 9520 OFFICE OF PROGR 5682 9520 OFFICE OF PROGR 5682 9520 OFFICE OF PROGR 5682	COMMUNITY RESIDEN(070 COMMUNITY RESIDEN(080 COMMUNITY RESIDEN(103 COMMUNITY RESIDEN(999	OUT OF STATE CONTRACTS FC	0 0	239 88% 0 0% 0 0%	862 28% 36 0% 0 0%	0 0 0%	2,833 20% 108 0% 0 0%	12,417 431 1
2014 2014 2014 2014	010 010 010 010	95	HHS: COMMISTALL OTHER	9520 OFFICE OF PROGR 5682 9520 OFFICE OF PROGR 5683 9520 OFFICE OF PROGR 5683 9520 OFFICE OF PROGR 5683	OPERATIONS SUPPOR 022 OPERATIONS SUPPOR 024 OPERATIONS SUPPOR 026	2 RENTS-LEASES 4 MAINT OTHER T	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 00% 111 222 200% 0 0 0% 0 00%	0 0% 189 118% 0 0%	1,946 0
2014 2014 2014	010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9520 OFFICE OF PROGRI5683 9520 OFFICE OF PROGRI5683 9520 OFFICE OF PROGRI5683	OPERATIONS SUPPORIOSI OPERATIONS SUPPORIOSI OPERATIONS SUPPORIOSI	7 TRANSFERS TO 0 EQUIPMENT NEV	0	0 0%	0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0 1,072
2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9520 OFFICE OF PROGR 5683 9520 OFFICE OF PROGR 5683	OPERATIONS SUPPOR 039	9 TELECOMMUNIC	0 5,965	0 0% 17 0% 0 0% 149 265%	0 0% 325 5% 11,278 0%	0 52 0% 17,884 0 0%	975 5% 33,815 0%	3,900 134,115 839
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER	9520 OFFICE OF PROGR 5683 9520 OFFICE OF PROGR 5683 9520 OFFICE OF PROGR 5683 9520 OFFICE OF PROGR 5683	OPERATIONS SUPPOR 04 OPERATIONS SUPPOR 049 OPERATIONS SUPPOR 049 OPERATIONS SUPPOR 069	9 TRANSFER TO 0	2,249	0 0% 0 0% 0 0%	72 208% 2.464 0% 0 0% 0 0%	179 149 83% 6,743 0 0% 0 0 00% 100 219 219%	229 65% 7,389 0% 0 0% 238 92%	25,873 1 238
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS(ALL OTHER HHS: COMMIS(ALL OTHER	9520 OFFICE OF PROGR 5683 9520 OFFICE OF PROGR 5683	OPERATIONS SUPPORTOR OPERATIONS SUPPORTOR OPERATIONS SUPPORTOR	0 IN STATE TRAVE 0 OUT OF STATE	466 0 0	453 97% 0 0% 0 0%	520 87% 58 0% 0 0%	1,402 908 65% 0 0 0%	1,563 58% 173 0% 0 0%	6,137 690 1
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9520 OFFICE OF PROGR 5683 9520 OFFICE OF PROGR 5683 9520 OFFICE OF PROGR 5696 9520 OFFICE OF PROGR 5696	OPERATIONS SUPPOR 999 OMBUDSMAN 022 OMBUDSMAN 026	9 FCLG 2 RENTS-LEASES 6 ORGANIZATION	0 0	0 0% 152 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 0% 304 456 150% 0 00%	0 0% 344 133% 0 0%	0 1,381 260
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9520 OFFICE OF PROGR 5696 9520 OFFICE OF PROGR 5696 9520 OFFICE OF PROGR 5696	OMBUDSMAN 027 OMBUDSMAN 030 OMBUDSMAN 039	7 TRANSFERS TO 0 EQUIPMENT NEV 9 TELECOMMUNIC	0 0 0	0 0% 0 0% 0 0%	0 0% 14 0% 208 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 42 0% 625 0%	0 168 2,500
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9520 OFFICE OF PROGR 5696 9520 OFFICE OF PROGR 5696 9520 OFFICE OF PROGR 5696	OMBUDSMAN 042 OMBUDSMAN 042 OMBUDSMAN 066	1 AUDIT FUND SE 2 ADDITIONAL FRI 6 EMPLOYEE TRA	15 780 0	48 331% 0 0% 0 0%	18 268% 932 0% 0 0%	48 48 100% 2,340 0 0% 400 550 138%	60 81% 2,796 0% 946 58%	234 9,789 946
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9520 OFFICE OF PROGR 5696 9520 OFFICE OF PROGR 5696 9520 OFFICE OF PROGR 5696	OMBUDSMAN 103	0 IN STATE TRAVE 0 OUT OF STATE 3 CONTRACTS FC	42 0 0	0 0% 0 0% 0 0%	44 0% 23 0% 0 0%	516 0 0% 0 0 0% 0 0 0% 0 0 0%	546 0% 70 0% 0 0%	1,000 280 1
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9520 OFFICE OF PROGR 5696 9530 OFFICE OF ADMINI 5677 9530 OFFICE OF ADMINI 5677	OMBUDSMAN 999 BUREAU OF HUMAN RI022 BUREAU OF HUMAN RI024	2 RENTS-LEASES 4 MAINT OTHER T	0 0 0	0 0% 221 0% 0 0%	0 0% 0 0% 18 0%	315 404 128% 0 0 0%	0 0% 367 110% 54 0%	2,287 217
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9530 OFFICE OF ADMINI 5677 9530 OFFICE OF ADMINI 5677 9530 OFFICE OF ADMINI 5677	BUREAU OF HUMAN RI030 BUREAU OF HUMAN RI030 BUREAU OF HUMAN RI039	9 TELECOMMUNIC	0 0	0 0% 0 0% 264 0%	0 0% 181 0% 1,083 24%	0 0 0 0% 0 0 0 0% 0 794 0%	0 0% 544 0% 3,250 24%	773 2,177 13,000
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER	9530 OFFICE OF ADMINI 5677 9530 OFFICE OF ADMINI 5677 9530 OFFICE OF ADMINI 5677	BUREAU OF HUMAN RI041 BUREAU OF HUMAN RI042 BUREAU OF HUMAN RI049 BUREAU OF HUMAN RI053	1 AUDIT FUND SE 2 ADDITIONAL FRI 9 TRANSFER TO 0	36 1,640 200	73 203% 0 0% 0 0%	49 151% 3,779 0% 0 0%	124 73 59% 4,930 00% 1,030 00% 0 00%	166 44% 11,358 0% 0 0%	607 35,815 0
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS(ALL OTHER HHS: COMMIS(ALL OTHER HHS: COMMIS(ALL OTHER	9530 OFFICE OF ADMIN 5677 9530 OFFICE OF ADMIN 5677 9530 OFFICE OF ADMIN 5677	BUREAU OF HUMAN RIOSE BUREAU OF HUMAN RIOSE	6 EMPLOYEE TRA 0 IN STATE TRAVE	0	0 0% 0 0% 277 0%	132 0% 0 0% 0 0%	0 0 0% 107 515 483%	395 0% 0 0% 214 241%	1,580 8,137 2,422
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER	9530 OFFICE OF ADMINI 5677 9530 OFFICE OF ADMINI 5677 9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685	BUREAU OF HUMAN RI080 BUREAU OF HUMAN RI999 MANAGEMENT SUPPO 022 MANAGEMENT SUPPO 023	9 FCLG 2 RENTS-LEASES	0 0 260,289 2,693	0 0% 0 0% 326,560 125%	96 0% 0 0% 376,600 87% 4,079 0%	0 00% 0 00% 1,006,380 1,296,924 129% 2,844 104 4%	289/0% 0 0% 1.456.082.89% 4.307/2%	1,157 0 4,728,019 29,061
2014 2014 2014	010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685	MANAGEMENT SUPPO 024	4 MAINT OTHER T 6 ORGANIZATION	0 0	0 0% 137 0% 0 0%	1.687 8% 10 0%	0 137 0%	4,307/2% 5,060/3% 29/0%	29,061 20,241 114
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER	9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685	MANAGEMENT SUPPO 027 MANAGEMENT SUPPO 028 MANAGEMENT SUPPO 030 MANAGEMENT SUPPO 039	8 TRANSFERS TO 0 FOLIPMENT NEV	57,163 0	0 0% 53,850 94% 0 0% 13,640 0%	0 0% 63,832 84% 0 0% 18,167/75%	0 0 00% 57,163 53,861 94% 0 0 0% 0 39,686 0%	0 0% 63,832,84% 0 0% 54,500,73%	228,797 233,149 218,000
2014 2014	010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685	MANAGEMENT SUPPO 040 MANAGEMENT SUPPO 041	0 INDIRECT COST 1 AUDIT FUND SE	2,763 318	0 0% 921 289%	4,446 0% 341 270%	8,304 0 0% 1,263 921 73%	13,361 0%	52,000 4,487
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISIALL OTHER HHS: COMMISIALL OTHER HHS: COMMISIALL OTHER HHS: COMMISIALL OTHER	9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685	MANAGEMENT SUPPO 048 MANAGEMENT SUPPO 049 MANAGEMENT SUPPO 070 MANAGEMENT SUPPO 080	9 TRANSFER TO 0	179,600 0	0 0% 0 0% 0 0% 0 0%	1,436 0% 199,213 0% 0 0% 0 0%	2,836 0 0% 548,290 204,210,37% 0 0 0% 0 0,0%	4,424 0% 608,167 34% 0 0%	24,000 4,145,344 0
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685 9530 OFFICE OF ADMINI 5685	MANAGEMENT SUPPO 102 MANAGEMENT SUPPO 103 MANAGEMENT SUPPO 103 MANAGEMENT SUPPO 1099	2 CONTRACTS FC 3 CONTRACTS FC	94,183	0 0% 15,597 17%	0 0% 119,623 13% 0 0%	0 0 0% 248,613 93,145 37%	00% 00% 315,767 29%	1,361,597
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9530 OFFICE OF ADMINI 5687 9530 OFFICE OF ADMINI 5687 9530 OFFICE OF ADMINI 5687	DHHS DISTRICT OFFIC 020 DHHS DISTRICT OFFIC 020 DHHS DISTRICT OFFIC 030	4 MAINT OTHER T 6 ORGANIZATION	0	0 0% 0 0% 0 0% 0 0%	83 0% 9 0% 83 0%	0 00% 0 00% 0 00% 0 00%	249 0% 28 0% 25 0% 250 0% 6,250 79%	995 112 1,000
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9530 OFFICE OF ADMINI 5687 9530 OFFICE OF ADMINI 5687 9530 OFFICE OF ADMINI 5687	DHHS DISTRICT OFFIC 039 DHHS DISTRICT OFFIC 041 DHHS DISTRICT OFFIC 042	9 TELECOMMUNIC 1 AUDIT FUND SE	0 49 2,111	1,659 0% 78 159%	2,083 80% 57 136% 3,316 0%	0 4,941 0% 142 78 55% 6,346 0 0%	6,250 79% 1,66 47% 9,965 0%	25,000 648 36,255
2014 2014	010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9530 OFFICE OF ADMINI\$5687	DHHS DISTRICT OFFIC(05)	7 BOOKS PERIODI 6 EMPLOYEE TRA	0 0 59	0 0% 0 0% 2,048 3,481%	17 0% 0 0% 41 4,992%	0 0 0 0% 0 0 0 0% 821 6,604 804%	51 0% 0 0% 572 1.154%	205 1 13,548
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9530 OFFICE OF ADMINI 5687 9530 OFFICE OF ADMINI 5687 9530 OFFICE OF ADMINI 5687 9530 OFFICE OF ADMINI 5687	DHHS DISTRICT OFFIC 070 DHHS DISTRICT OFFIC 080 DHHS DISTRICT OFFIC 103 DHHS DISTRICT OFFIC 999	3 CONTRACTS FC	0 0	0 0% 0 0% 0 0%	2 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	7 0% 0 0% 0 0%	27 0 0
2014 2014	010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER	9540 OFFICE OF INFORM0917 9540 OFFICE OF INFORM0917 9540 OFFICE OF INFORM0917	HIE FEDERAL FUNDS 022 HIE FEDERAL FUNDS 026 HIE FEDERAL FUNDS 030 HIE FEDERAL FUNDS 037	2 RENTS-LEASES 6 ORGANIZATION	0 0 0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER	9540 OFFICE OF INFORM0917 9540 OFFICE OF INFORM0917 9540 OFFICE OF INFORM0917	HIE FEDERAL FUNDS 1038	B TECHNOLOGY-S B TELECOMMUNIC	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0 0
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER	9540 OFFICE OF INFORM 0917 9540 OFFICE OF INFORM 0917 9540 OFFICE OF INFORM 0917	HIE FEDERAL FUNDS 044 HIE FEDERAL FUNDS 041 HIE FEDERAL FUNDS 042 HIE FEDERAL FUNDS 044	1 AUDIT FUND SE	836 14 247	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	5,452 0 0% 111 0 0% 1,241 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9540 OFFICE OF INFORN0917 9540 OFFICE OF INFORN0917 9540 OFFICE OF INFORN0917	HIE FEDERAL FUNDS 070	0 IN STATE TRAVE 0 OUT OF STATE	0 0 0	0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9540 OFFICE OF INFORM0917 9540 OFFICE OF INFORM0917 9540 OFFICE OF INFORM5952	HIE FEDERAL FUNDS 102 HIE FEDERAL FUNDS 999 OFFICE OF INFORMAT 022	9 FCLG 2 RENTS-LEASES	19,497 0 0	76,392 392% 0 0% 0 0%	23,090 331% 0 0% 0 0%	134,689 493,747 367% 0 0 00% 0 0 0%	159,515 310% 0 0% 0 0%	2,049,487 0 1
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS(ALL OTHER	9540 OFFICE OF INFORN 5952 9540 OFFICE OF INFORN 5952 9540 OFFICE OF INFORN 5952	OFFICE OF INFORMATIO20 OFFICE OF INFORMATIO20 OFFICE OF INFORMATIO30	7 TECHNOLOGY-H	0 1,991,318 0	0 0% 4,606,360 231% 0 0%	0 0% 3,416,332 135% 0 0%	0 0 0 0% 6,851,089 4,606,360 67% 0 0 0 0%	0 0% 11,753,822 39% 0 0%	1,200 36,367,684 1
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9540 OFFICE OF INFORN 5952 9540 OFFICE OF INFORN 5952 9540 OFFICE OF INFORN 5952	OFFICE OF INFORMATIO39 OFFICE OF INFORMATIO39 OFFICE OF INFORMATIO40	9 TELECOMMUNIC 0 INDIRECT COST	0 0 2,781	0 0% 492 0% 0 0%	0 0% 775 63% 4,010 0%	0 0 0 0% 0 1,096 0% 5,411 0 0%	0 0% 2,326 47% 7,801 0%	9,304 44,282
2014 2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER HHS: COMMISSALL OTHER	9540 OFFICE OF INFORM5952 9540 OFFICE OF INFORM5952 9540 OFFICE OF INFORM5952 9540 OFFICE OF INFORM5952	OFFICE OF INFORMAT 041 OFFICE OF INFORMAT 042 OFFICE OF INFORMAT 044 OFFICE OF INFORMAT 066	2 ADDITIONAL FRI 4 DEBT SERVICE (2,037 1,690 0	5.017 246% 0 0% 0 0%	2,505 200% 11,923 0% 0 0% 0 0% 0 0% 0 0	5.131 5.017 98% 4.576 0 0% 0 0 0% 0 0 0%	6,311/79% 32,284 0% 0 0%	25,717 145,000 0 2,225
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9540 OFFICE OF INFORN 5952 9540 OFFICE OF INFORN 5952 9540 OFFICE OF INFORN 5952	OFFICE OF INFORMATION OFFICE OF INFORMATION OFFICE OF INFORMATION	0 IN STATE TRAVE 0 OUT OF STATE	0 558	0 0%	0 0% 5,200 0% 0 0%	109 43 39% 558 0 0%	1,189 4% 5,200 0%	2,225 2,200 5,200
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS/ALL OTHER HHS: COMMIS/ALL OTHER HHS: COMMIS/ALL OTHER	9540 OFFICE OF INFORN 5952 9540 OFFICE OF INFORN 5952 9560 OFFICE OF INFORN 5962 9560 OFF MEDICAID - BU 5195	OFFICE OF INFORMAT 102 OFFICE OF INFORMAT 102 OFFICE OF INFORMAT 1999 CATASTROPHIC ILLNE 1999	2 CONTRACTS FC 9 FCLG	266,066 0	0 0% 5,719,912 2,150% 0 0%	616,554 928% 0 0% 0 0%	1,888,613 7,747,880 410% 0 0 0/6 0 0 0/0%	4,376,473 177% 0 0%	32,867,909 0
2014 2014 2014	010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISSALL OTHER	9560 OFF MEDICAID - BU 5954 9560 OFF MEDICAID - BI 15954	UNH FEDERAL CLAIMIN 041	1 AUDIT FUND SE	0	0 0% 0 0%	0 0%	107 0 0% 0 0 0%	0 0%	0
2014 2014 2014 2014	010 010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095		9560 OFF MEDICAID - BU 5954 9560 OFF MEDICAID - BU 5979 9560 OFF MEDICAID - BU 5979 9560 OFF MEDICAID - BU 5979	UNH FEDERAL CLAIMIN 999 FAMILY PLANNING SER 101 FAMILY PLANNING SER 101 FAMILY PLANNING SER 1999	1 MEDICAL PAYME	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	00%	0 0
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9560 OFF MEDICAID - BU6126 9560 OFF MEDICAID - BU6126 9560 OFF MEDICAID - BU6126	MEDICAID ADMINISTRA 020 MEDICAID ADMINISTRA 020 MEDICAID ADMINISTRA 020	2 RENTS-LEASES 6 ORGANIZATION	203	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	812 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 00%	0
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9560 OFF MEDICAID - BU6126 9560 OFF MEDICAID - BU6126 9560 OFF MEDICAID - BU6126	MEDICAID ADMINISTRA 028 MEDICAID ADMINISTRA 038 MEDICAID ADMINISTRA 038 MEDICAID ADMINISTRA 038	8 TRANSFERS TO 0 EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126	MEDICAID ADMINISTRA 040 MEDICAID ADMINISTRA 041 MEDICAID ADMINISTRA 042	0 INDIRECT COST 1 AUDIT FUND SE 2 ADDITIONAL FRI	3,317 446 10,310	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	9,951 0 0% 1,637 0 0% 30,929 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126	MEDICAID ADMINISTRA 049	9 TRANSFER TO 0 6 EMPLOYEE TRA	0 0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER	9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126	MEDICAID ADMINISTRA07(MEDICAID ADMINISTRA08(MEDICAID ADMINISTRA 101 MEDICAID ADMINISTRA 102	1 MEDICAL PAYME	0 5,747 26,706	0 0% 0 0% 0 0% 253,106 948%	0 0% 0 0% 0 0% 0 0% 7,321 3,457%	641 0,0% 0 0,0% 51,212 0,0% 583,163 881,676,151%	0 0% 0 0% 159,861 552%	0 0 981,756
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6134	MEDICAID ADMINISTRA 512 MEDICAID ADMINISTRA 999 MEDICAID CLAIMS MAN 040	2 TRANSPORTATI 9 FCLG 0 INDIRECT COST	55,312 0 0	0 0% 0 0%	0 0% 0 0%	234,919 -17 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	95 Health and Huma 095 95 Health and Huma 095 95 Health and Huma 095	HHS: COMMISTALL OTHER HHS: COMMISTALL OTHER	9560 OFF MEDICAID - BU6134 9560 OFF MEDICAID - BU6134 9560 OFF MEDICAID - BU6134	MEDICAID CLAIMS MAN 041 MEDICAID CLAIMS MAN 102 MEDICAID CLAIMS MAN 102	1 AUDIT FUND SE 2 CONTRACTS FC	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0
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014 010 95 Hz 014 010 95 Hz	Health and Huma 095 HHS:	: COMMISTALL OTHER 956	60 OFF MEDICAID - BU6143 P 60 OFF MEDICAID - BU6143 P	HARMACY SERVICES 10 HARMACY SERVICES 10 HARMACY SERVICES 10 HARMACY SERVICES 50	0 PRESCRIPTION 2 CONTRACTS FC		0% 0% 0%	0 0% 0 0% 32,271 0% 24,452 0%	8,050 23,068,773 576,238 5,735,477	0 09 0 09 248,924 43 294,146 59	1% 55,583	09% 0 00% 0 448% 336,033 408% 294,146
014 010 95 Hr 014 010 95 Hr	Health and Huma 095 HHS: Health and Huma 095 HHS:	COMMISALL OTHER 956	60 OFF MEDICAID - BU 6143 P	HARMACY SERVICES 51	8 MMA SUPPLEME 9 ECLG	0 0 0	0% 0% 0% 0%	0 0% 0 0% 0 0%	0 0	0 09	6 0	00% 0 00% 0 00% 0
014 010 95 Hr 014 010 95 Hr	Health and Huma 095 HHS: Health and Huma 095 HHS: Health and Huma 095 HHS:	COMMISSALL OTHER 956	O OFF MEDICAID - BUIG147 P	ROVIDER PAYMENTS 04 ROVIDER PAYMENTS 04 ROVIDER PAYMENTS 10 ROVIDER PAYMENTS 52	1 MEDICAL PAYME	16,874 0 15,698,375 72,859	0%	0 0% 2,404,474 3% 0 0%	36,142 54,962,566 0	0 09 0 09 611,684 19 0 09	6 8,418,456	0%
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014 010 95 H 014 010 95 H	Health and Huma 095 HHS: Health and Huma 095 HHS: Health and Huma 095 HHS:	COMMISSALL OTHER 956	60 OFF MEDICAID - BU6178 B 60 OFF MEDICAID - BU6178 B 60 OFF MEDICAID - BU6178 B	CC PROGRAM 104	1 AUDIT FUND SE 0 PRESCRIPTION 1 MEDICAL PAYME 5 OUTPATIENT HC	31,626 0 73,079 0	0% 0% 0%	0 0% 0 0% 0 0%	96,107 262,289 615,590	0 09 0 09 -59 09 0 09	6 0 6 0	0% 0 0% 0 0% 0
014 010 95 Hr 014 010 95 Hr	Health and Huma 095 HHS:	COMMISIALL OTHER 956	0 OFF MEDICAID - BU6178 B 0 DIV. OF CHILD SUP 5028 IA	CC PROGRAM 99 CCESS AND VISITATION	9 FCLG 2 RENTS-LEASES	0 0	0% 0% 0%	0 0% 0 0% 0 0%	615,590 0	0 09	6 0 6 0	0% 0 0% 0
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014 010 95 Hi 014 010 95 Hi 014 010 95 Hi	Health and Huma 095 HHS: Health and Huma 095 HHS: Health and Huma 095 HHS:	COMMISSALL OTHER 957	70 DIV. OF CHILD SUP 5029 E 70 DIV. OF CHILD SUP 5029 E	XPEDITED IV-D SERVI08 XPEDITED IV-D SERVI09	0 OUT OF STATE 9 FCLG	0 0	0% 0% 0%	0 0%	0 0	0 0%	6 0 6 0	
014 010 95 Hi 014 010 95 Hi	lealth and Huma 095 HHS:	: COMMIS(ALL OTHER 95)	70 DIV. OF CHILD SUP 5684 C	HILD SUPPORT LEGA 02 HILD SUPPORT LEGA 03 HILD SUPPORT LEGA 04 HILD SUPPORT LEGA 04	9 TELECOMMUNIC 1 AUDIT FUND SE 2 ADDITIONAL ERI	0 0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	440 0 0	0 09 0 09 0 09 0 09	6 0 6 0	0% 0 0% 0 0% 0 0% 0
014 010 95 Hr 014 010 95 Hr	Health and Huma 095 HHS: Health and Huma 095 HHS:	COMMISSALL OTHER 957	70 DIV. OF CHILD SUP 5684 C	HILD SUPPORT LEGA 07	0 IN STATE TRAVE	0 0	0% 0% 0%	0 0%	3,438 0	0 0%	6 0 6 0	0% 0 0% 0
014 010 95 Hi 014 010 95 Hi	Health and Huma 095 HHS: Health and Huma 095 HHS:	COMMISALL OTHER 955 COMMISALL OTHER 955 COMMISALL OTHER 955	70 DIV. OF CHILD SUP 6128 C	HILD SUPPORT LEGA 99 HILD SUPPORT SERVIOZ HILD SUPPORT SERVIOZ HILD SUPPORT SERVIOZ	4 MAINT OTHER T	335 0 0 0 0 0	0% 0% 0%	0 0% 7 0% 0 0% 0 0%	2,431 0 1,275	0 0% 0 0% 0 0% 0 0%	6 0	0%
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014 010 95 Hz 014 010 95 Hz	Health and Huma 095 HHS:	COMMISSALL OTHER 957	70 DIV. OF CHILD SUP 6128 C	HILD SUPPORT SERVIOS HILD SUPPORT SERVIOS HILD SUPPORT SERVIOS	9 TELECOMMUNIC 0 INDIRECT COST	0 0 5,401 0	0% 0% 0%	0 0% 0 0%	0 0 16,202	0 0%	6 0 6 0	0% 0 0% 0 0% 0
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2014	010 010	95 H	Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS	ALL OTHER	9581 DCBCS 9581 DCBCS	DIABILITY D5193 DIABILITY D5193	MEDICAL AND CLIENT 039 MEDICAL AND CLIENT 041	AUDIT FUND SE	94 986	0 0%	0%	0 274 3,010	0 0%		0 0% 0 0%	0
	010 010 010 010	95 H	lealth and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9581 DCBCS 9581 DCBCS	DIABILITY D5193 DIABILITY D5193 DIABILITY D5193 DIABILITY D5193	MEDICAL AND CLIENT 042 MEDICAL AND CLIENT 066 MEDICAL AND CLIENT 070 MEDICAL AND CLIENT 080 MEDICAL AND CLIENT 101	EMPLOYEE TRA IN STATE TRAVE	0	0 0%	0% 0% 0% 0%	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS	ALL OTHER	9581 DCBCS 9581 DCBCS	DIABILITY 05193 DIABILITY 05193	MEDICAL AND CLIENT (103	CONTRACTS FQ	32,572 0	0 0% 0	0%	93,710	0 0%		00%	0
2014	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9581 DCBCS	DIABILITY D5193 DIABILITY D5193 TOBEY SCH3076 TOBEY SCH3076	MEDICAL AND CLIENT 230 MEDICAL AND CLIENT 1999 WIA GRANT 022	FCLG RENTS-LEASES TRANSFERS TO	0	0 0% 0	0% 0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0%	0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER	9582 DCBCS 9582 DCBCS	TOBEY SCH3076 TOBEY SCH3076	WIA GRANT 030 WIA GRANT 040	EQUIPMENT NEV	0	0 0% 0	0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9582 DCBCS 9582 DCBCS 9582 DCBCS 9582 DCBCS	TOBEY SCH3076 TOBEY SCH3076 TOBEY SCH3076	WIA GRANT 048	AUDIT FUND SE CONTRACTUAL IN STATE TRAVE OUT OF STATE	0	0 0% (0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9582 DCBCS 9582 DCBCS 9582 DCBCS	TOBEY SCH3076 TOBEY SCH3076 TOBEY SCH5822	WIA GRANT 501	OUT OF STATE PAYMENTS TO (FOOD INSTITUT	0	0 0%	0% 0%	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9582 DCBCS 9582 DCBCS 9582 DCBCS	TOBEY SCH5822	TOBEY SCHOOL 022	RENTS-LEASES HEAT ELECTRIC MAINT OTHER T	0	0 0%	0% 0%	0	0 0% 0 0% 0 0%		0 0%	0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS	ALL OTHER	9582 DCBCS 9582 DCBCS	TOBEY SCH5822 TOBEY SCH5822	TOBEY SCHOOL 026 TOBEY SCHOOL 027	ORGANIZATION(TRANSFERS TO	0	0 0% 0	0%	0	0 0%		010% 010% 010%	0
2014	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER	9582 DCBCS 9582 DCBCS 9582 DCBCS 9582 DCBCS	TOBEY SCH5822 TOBEY SCH5822 TOBEY SCH5822	TOBEY SCHOOL 041	AUDIT FUND SE AUDITIONAL FRI TRANSFER TO (0	0 0% (0% 0%	0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS	ALL OTHER	9582 DCBCS 9582 DCBCS	TOBEY SCH5822	TOBEY SCHOOL 066	EMPLOYEE TRA	0		0% 0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9582 DCBCS 9582 DCBCS	TOBEY SCH5822	TOBEY SCHOOL 080 TOBEY SCHOOL 102 TOBEY SCHOOL 103	OUT OF STATE CONTRACTS FO CONTRACTS FO	0	0 0%	0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9582 DCBCS 9582 DCBCS 9582 DCBCS	TOBEY SCI-5822 TOBEY SCI-5822 TOBEY SCI-5822	TOBEY SCHOOL 501	PAYMENTS TO (CLIENT BENEFIT EDUCATIONAL S	0	0 0% 0	0% 0%	0	0 0% 0 0% 0 0%		0 0%	0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS	ALL OTHER	9582 DCBCS 9582 DCBCS	TOBEY SCH5822 TOBEY SCH5864	TOBEY SCHOOL 999 VOCATIONAL OPPORT 021	FOLG FOOD INSTITUT	0	0 0% C	0%	0	0 0%		0 0% 0 0%	0
2014 2014 2014	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9582 DCBCS 9582 DCBCS 9582 DCBCS	TOBEY SCH5864 TOBEY SCH5864	VOCATIONAL OPPORT 030 VOCATIONAL OPPORT 501 VOCATIONAL OPPORT 999	ECLG	0	0 0% 0	0% 0%	0	0 0% 0 0% 0 0%		010% 010% 010% 010%	0
2014 2014	010 010	95 H 95 H 95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER	9582 DCBCS 9582 DCBCS 9582 DCBCS	TOBEY SCH5869 TOBEY SCH5869 TOBEY SCH5869	IDEA 030 IDEA 075 IDEA 999	GRANTS SUBSIC FCLG	0 0	0 0% 0 0 0% 0	0% 0% 0%	0	0 0% 0 0% 0 0%		0 0%	0 0
2014	010 010 010		lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER ALL OTHER	9582 DCBCS 9583 DCBCS 9583 DCBCS	TOBEY SCI-5872 BHHS 7021 BHHS 7021	CHAPTER 1 999 HOMELESS HOUSING /102 HOMELESS HOUSING /999	FCLG CONTRACTS FC FCLG	0	0 0%	0% 0%	0 35.431 0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS	ALL OTHER	9583 DCBCS 9583 DCBCS 9583 DCBCS	BHHS 7150 BHHS 7150	PATH GRANT 021 PATH GRANT 030	FOOD INSTITUT EQUIPMENT NEV TELECOMMUNIC	0	0 0% C	0% 0% 0%	0	0 0% 0 0% 0 0%		00%	0
2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9583 DCBCS 9583 DCBCS 9583 DCBCS 9583 DCBCS	BHHS 7150	PATH GRANT 041	AUDIT FUND SE EMPLOYEE TRA REMUNERATION	18 65	0 0%	0% 0% 0%	53 65	0 0% 0 0% 0 0%		010% 010% 010%	0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS	ALL OTHER	9583 DCBCS 9583 DCBCS	BHHS 7150 BHHS 7150	PATH GRANT 070 PATH GRANT 080	IN STATE TRAVE	0	0 0% C	0%	0 56 400	0 0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER ALL OTHER	9583 DCBCS 9583 DCBCS 9583 DCBCS	BHHS 7150 BHHS 7150 BHHS 7176	PATH GRANT 999 HOUSING - SHELTER P021	FOLG FOOD INSTITUT	17,348 0 0	0 0%	0% 0% 0%	69,392 0 0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9583 DCBCS 9583 DCBCS 9583 DCBCS	BHHS 7176	HOUSING - SHELTER P022 HOUSING - SHELTER P026 HOUSING - SHELTER P030	RENTS-LEASES	0	0 0% 0	0% 0%	320 1,500	0 0% 0 0% 0 0%	10	7 0% 0 0% 0 0%	480 0
2014 2014	010 010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9583 DCBCS 9583 DCBCS 9583 DCBCS	BHHS 7176 BHHS 7176	HOUSING - SHELTER P039 HOUSING - SHELTER P041 HOUSING - SHELTER P042	TELECOMMUNIC AUDIT FUND SE	0 141 138	0 0% 0	0%	0 835	0 0%		00%	0
2014	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9583 DCBCS 9583 DCBCS 9583 DCBCS 9583 DCBCS	BHHS 7176	HOUSING - SHELTER P042 HOUSING - SHELTER P057 HOUSING - SHELTER P070 HOUSING - SHELTER P070	BOOKS PERIODI	0 0	0 0%	0% 0% 0%	422 0 0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS	ALL OTHER	9583 DCBCS 9583 DCBCS	BHHS 7176 BHHS 7176	HOUSING - SHELTER P080 HOUSING - SHELTER P102	OUT OF STATE CONTRACTS FC	0 0 433,362		0%	30 0 885,951 210	0 0%	47,53	0 0% 0 0% 1 460%	0 0 218,604
2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9583 DCBCS 9583 DCBCS 9583 DCBCS		HOUSING - SHELTER P999 EMERGENCY SHELTER 039 EMERGENCY SHELTER 057	TELECOMMUNIC BOOKS PERIODI	0	0 0%	0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS	ALL OTHER	9583 DCBCS 9583 DCBCS	BHHS 7177 BHHS 7177	EMERGENCY SHELTER066	EMPLOYEE TRA	75 0	0 0% 0	0%	75 0	0 0%		00%	0
2014 2014 2014	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER	9583 DCBCS 9583 DCBCS 9583 DCBCS 9584 DCBCS	BHHS 7177 BHHS 7177 BHHS 7177	EMERGENCY SHELTER070 EMERGENCY SHELTER102 EMERGENCY SHELTER999 SPE GRANT 040	CONTRACTS FC FCLG	7,412 0	0 0% 136	0% 0% 0% 0%	0	0 0% ,420 8% 0 0% 0 0%		010% 7 436% 0 0%	61,420 0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 0834 TREATMEN 0834	SPE GRANT 041 SPE GRANT 070	AUDIT FUND SE IN STATE TRAVE	250	0 43,233% 45 0 0% 2,698	290%	815 1 250	130 10,808%	2,69	2 0% 9 73% 8 0%	7,909 596 3,130
2014 2014 2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER	9584 DCBCS 9584 DCBCS 9584 DCBCS	TREATMEN 0834 TREATMEN 0834 TREATMEN 0834	SPE GRANT 103 SPE GRANT 1999	CONTRACTS FC CONTRACTS FC FCLG	39,856 0	0 0% 18,771 0 0% 0	0% 0% 0%	181,176 6i	.490 37% 0 0% 0 0%	85.33	8 78% 0 0% 0 0%	183,709 0
2014 2014 2014	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS 9584 DCBCS 9584 DCBCS	TREATMEN 1387 TREATMEN 1387 TREATMEN 1387	TREATMENT - PREVEN 022 TREATMENT - PREVEN 024 TREATMENT - PREVEN 028	RENTS-LEASES MAINT OTHER T	0	0 0% (0% 0%	0	0 0% 0 0% 0 0%		0 0%	0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 1387 TREATMEN 1387	TREATMENT - PREVENOSO	EQUIPMENT NEV	0	0 0% C	0%	0	0 0%		0.0%	0
	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS 9584 DCBCS 9584 DCBCS	TREATMEN 1387 TREATMEN 1387 TREATMEN 1387	TREATMENT - PREVEN066 TREATMENT - PREVEN070 TREATMENT - PREVEN080 TREATMENT - PREVEN102	IN STATE TRAVE OUT OF STATE	0	0 0% 0	0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 1387 TREATMEN 1387	TREATMENT - PREVEN 103 TREATMENT - PREVEN 999	CONTRACTS FO FCLG	0		0% 0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS 9584 DCBCS	TREATMEN 1388 TREATMEN 1388 TREATMEN 1388	GOVERNORS COMMIS 030 GOVERNORS COMMIS 070 GOVERNORS COMMIS 102	EQUIPMENT NEV IN STATE TRAVE	0		0% 0%	0 0 320.444 574	0 0% 0 0% ,183 179%	195.2	0 0% 0 0% 2 294%	0 0 830 384
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 1388	GOVERNORS COMMIS 999 NATIONAL OUTCOMES 022	FCLG RENTS-LEASES	0	0 0% 0	0%	0	0 0%	.83,21	00%	0
2014	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 2208 TREATMEN 2208 TREATMEN 2208 TREATMEN 2208	NATIONAL OUTCOMES 027 NATIONAL OUTCOMES 030 NATIONAL OUTCOMES 040 NATIONAL OUTCOMES 041	EQUIPMENT NEV	0	0 0% (10% 10%	0	0 0% 0 0% 0 0%		010% 010% 010%	0
2014 2014	010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 2208 TREATMEN 2208	NATIONAL OUTCOMES 048	CONTRACTUAL IN STATE TRAVE	0	0 0% 0	0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER ALL OTHER	9584 DCBCS 9584 DCBCS 9584 DCBCS	TREATMEN 2208 TREATMEN 2208 TREATMEN 2208	NATIONAL OUTCOMES 080 NATIONAL OUTCOMES 102	OUT OF STATE CONTRACTS FC	0 0	0 0%	0% 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0
2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 3079	TREATMENT AND PRE 022 TREATMENT AND PRE 027 TREATMENT AND PRE 030	RENTS-LEASES TRANSFERS TO	0	0 0% 0	0% 0%	0	0 0% 0 0% 0 0%		010% 010% 010%	0
2014 2014	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 3079 TREATMEN 3079 TREATMEN 3079 TREATMEN 3079	TREATMENT AND PRE 039 TREATMENT AND PRE 040 TREATMENT AND PRE 041	TELECOMMUNIC INDIRECT COST	0	0 0% 0	0% 0%	0	0 0% 0 0% 0 0%		00%	0
2014	010 010 010 010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 3079 TREATMEN 3079	TREATMENT AND PRE 041 TREATMENT AND PRE 048 TREATMENT AND PRE 070 TREATMENT AND PRE 080	CONTRACTUAL	0 131	0 0%	0% 0% 0%	0 186	0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0 0
	010 010	95 H 95 H 95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER	9584 DCBCS 9584 DCBCS 9584 DCBCS	TREATMEN 3079 TREATMEN 3079 TREATMEN 3338	PFS GRANT 030	FCLG EQUIPMENT NEV	319 0 0	0 0% C	0%	319 0 0	0 0%		0 0% 0 0% 0 0%	0 0
	010 010 010	95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 3338 TREATMEN 3338 TREATMEN 3338	PFS GRANT 040 PFS GRANT 041	NDIRECT COST AUDIT FUND SE IN STATE TRAVE	0	0 0%	0% 0%	0	0 0% 0 0% 0 0%		0 0%	0
2014 2014	010 010	95 H	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMEN 3338 TREATMEN 3338	PFS GRANT 080 PFS GRANT 102	OUT OF STATE CONTRACTS FO	0	0 0% 0	0%	0	0 0%		010% 010% 010%	0
2014 2014 2014 2014 2014 2014	010	uan IH	lealth and Huma 095 lealth and Huma 095	HHS: COMMIS	ALL OTHER	9584 DCBCS 9584 DCBCS	TREATMENI5365	ALCOHOL AND OTHER 022	FCLG RENTS-LEASES ORGANIZATION	0	0 0%	0% 0% 0%	486 10,900	0 0%		010%	0
2014 2014 2014 2014 2014 2014 2014 2014	010	95 H	lealth and Huma 095	HHS: COMMIS	ALL OTHER	9584 DCBCS	I NEAT IVIEN 3303	ALCOHOL AND OTHER 026					10,000	0 0 70		0 0%	
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010	95 H 95 H 95 H 95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER ALL OTHER	9584 DCBCS 9584 DCBCS 9584 DCBCS 9584 DCBCS	TREATMEN 5365 TREATMEN 5365	ALCOHOL AND OTHER 026 ALCOHOL AND OTHER 028 ALCOHOL AND OTHER 030 ALCOHOL AND OTHER 039	EQUIPMENT NEV	0 0	0 0%	0% 0%	0 0	0 0% 0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010	95 H 95 H 95 H 95 H 95 H 95 H	lealth and Huma 095 lealth and Huma 095 lealth and Huma 095 lealth and Huma 095 lealth and Huma 095 lealth and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER	9584 DCBCS 9584 DCBCS 9584 DCBCS 9584 DCBCS	TREATMEN 5365 TREATMEN 5365 TREATMEN 5365 TREATMEN 5365	ALCOHOL AND OTHER 030 ALCOHOL AND OTHER 039 ALCOHOL AND OTHER 041 ALCOHOL AND OTHER 042	TELECOMMUNIC AUDIT FUND SE ADDITIONAL FRI	0 0 0 2 1,998	0 0% (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0%	0 0 0 5 6,101	0 0% 0 0% 0 0% 0 0%		0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	95 H 95 H 95 H 95 H 95 H 95 H 95 H 95 H	lealth and Huma (095) lealth and Huma (095) lealth and Huma (095) lealth and Huma (095) lealth and Huma (095) lealth and Huma (095) lealth and Huma (095) lealth and Huma (095) lealth and Huma (095) lealth and Huma (095) lealth and Huma (095) lealth and Huma (095)	HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER	9584 DCBCS 9584 DCBCS 9584 DCBCS 9584 DCBCS 9584 DCBCS 9584 DCBCS 9584 DCBCS	TREATMEN 5365 TREATMEN 5365 TREATMEN 5365 TREATMEN 5365 TREATMEN 5365 TREATMEN 5365 TREATMEN 5365 TREATMEN 5365	ALCOHOL AND OTHER 039 ALCOHOL AND OTHER 039 ALCOHOL AND OTHER 041 ALCOHOL AND OTHER 042 ALCOHOL AND OTHER 049 ALCOHOL AND OTHER 066 ALCOHOL AND OTHER 066 ALCOHOL AND OTHER 070	EQUIPMENT NEV TELECOMMUNIC AUDIT FUND SE ADDITIONAL FRI TRANSFER TO C EMPLOYEE TRA IN STATE TRAVE	0	00% (00%) (0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 5	0 0% 0 0% 0 0% 0 0% 0 0% 400 0% 0 0%		0 0% 0 0% 0 0%	0 0 0 0 0 19,118 0 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	95 H 95 H 95 H 95 H 95 H 95 H 95 H 95 H	Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095 Health and Huma 095	HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS HHS: COMMIS	ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER ALL OTHER	9584 DCBCS 9584 9584	TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365 TREATMEN (S365	ALCOHOL AND OTHER 030 ALCOHOL AND OTHER 039 ALCOHOL AND OTHER 041 ALCOHOL AND OTHER 042 ALCOHOL AND OTHER 049 ALCOHOL AND OTHER 066	EQUIPMENT NEI TELECOMMUNI AUDIT FUND SE ADDITIONAL FRI TRANSFER TO (EMPLOYEE TRA N STATE TRAVE OUT OF STATE CONTRACTS FC	0	09% () 00	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 5 6,101 0 0	0 0% 0 0% 0 0% 0 0% 400 0% 0 0%	106,59	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 19,118 0 0 0 368,764

2014 010 95 F 2014 010 95 F	Health and Huma 095 HH	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5367 DCBCS TREATMEN 5367	TIRRELL HOUSE 022 TIRRELL HOUSE 023	RENTS-LEASES HEAT ELECTRIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 010 95 H	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5367 DCBCS TREATMEN 5367 DCBCS TREATMEN 5367	TIRRELL HOUSE 024 TIRRELL HOUSE 030 TIRRELL HOUSE 066	MAINT OTHER T EQUIPMENT NEV EMPLOYEE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISSALL OTHER 9584	DCBCS TREATMEN 5367 DCBCS TREATMEN 5367 DCBCS TREATMEN 5367	ITIRRELL HOUSE 1070	IN STATE TRAVE OUT OF STATE CONTRACTS FC	0 0 30,261	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 16,178 0%	0 0 112,240	0 0% 0 0% 0 0% 98,229 88%	0 0% 0 0% 60,005 164%	0 0 172,832
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5367 DCBCS TREATMEN 5368	WORKFORCE DEVELO[026]	FCLG ORGANIZATION	0 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5368 DCBCS TREATMEN 5368 DCBCS TREATMEN 5368	WORKFORCE DEVELO066 WORKFORCE DEVELO070 WORKFORCE DEVELO080	IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 010 95 H	Health and Huma 095 HH Health and Huma 095 HH	HS: COMMISSALL OTHER 9584 HS: COMMISSALL OTHER 9584	DCBCS TREATMEN 5368 DCBCS TREATMEN 5368 DCBCS TREATMEN 5369	WORKFORCE DEVELO 103 WORKFORCE DEVELO 999 ALCOHOL EDUCATION 028	FCLG TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	8,931 0% 0 0% 0 0%	0 0% 0 0% 0 0%	12,444 0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISSALL OTHER 9584 HS: COMMISSALL OTHER 9584	DCBCS TREATMEN 5369 DCBCS TREATMEN 5369	ALCOHOL EDUCATION 030 ALCOHOL EDUCATION 039	EQUIPMENT NEV	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5369 DCBCS TREATMEN 5369 DCBCS TREATMEN 5369	ALCOHOL EDUCATION 066 ALCOHOL EDUCATION 070 ALCOHOL EDUCATION 080	OUT OF STATE !	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5369 DCBCS TREATMEN 5369 DCBCS TREATMEN 5369 DCBCS TREATMEN 5370	ALCOHOL EDUCATION 102 ALCOHOL EDUCATION 103 ALCOHOL EDUCATION 999 MULTIPLE OFFENDER 021	ICON I RAC I S FO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISTALL OTHER 9584	DCBCS TREATMEN 5370 DCBCS TREATMEN 5370 DCBCS TREATMEN 5370	MULTIPLE OFFENDER 021 MULTIPLE OFFENDER 022 MULTIPLE OFFENDER 023	RENTS-LEASES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISSALL OTHER 9584 HS: COMMISSALL OTHER 9584	DCBCS TREATMEN 5370 DCBCS TREATMEN 5370 DCBCS TREATMEN 5370	MULTIPLE OFFENDER 024 MULTIPLE OFFENDER 026 MULTIPLE OFFENDER 028	MAINT OTHER T	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISTALL OTHER 9584	DCBCS TREATMEN 5370 DCBCS TREATMEN 5370 DCBCS TREATMEN 5370 DCBCS TREATMEN 5370	MULTIPLE OFFENDER 030 MULTIPLE OFFENDER 038 MULTIPLE OFFENDER 039	FOLIPMENT NEV	0	0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 010 95 F	Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5370 DCBCS TREATMEN 5370	MULTIPLE OFFENDER 040 MULTIPLE OFFENDER 042	INDIRECT COST ADDITIONAL FRI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISTALL OTHER 9584 HS: COMMISTALL OTHER 9584 HS: COMMISTALL OTHER 9584	DCBCS TREATMEN 5370 DCBCS TREATMEN 5370 DCBCS TREATMEN 5370	MULTIPLE OFFENDER 049 MULTIPLE OFFENDER 066 MULTIPLE OFFENDER 070	TRANSFER TO C EMPLOYEE TRA	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5370 DCBCS TREATMEN 5370	MULTIPLE OFFENDER 075 MULTIPLE OFFENDER 080	OUT OF STATE	0	0 0%	0 0% 0 0% 0 0%	0 0 185,900	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5370 DCBCS TREATMEN 5370 DCBCS TREATMEN 5370	MULTIPLE OFFENDER 229 MULTIPLE OFFENDER 230	SHERIFF REIMBI	49,400 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5370 DCBCS TREATMEN 5373 DCBCS TREATMEN 5373	MULTIPLE OFFENDER 999 DRUG FORFEITURE FU026 DRUG FORFEITURE FU070 DRUG FORFEITURE FU080	ORGANIZATION IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HH	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5373 DCBCS TREATMEN 5373	DRUG FORFEITURE FU080 DRUG FORFEITURE FU102 DRUG FORFEITURE FU999 NATIONAL OUTCOME 1102	OUT OF STATE CONTRACTS FO ECLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF	HS: COMMISTALL OTHER 9584	DCBCS TREATMEN 5373 DCBCS TREATMEN 5376 DCBCS TREATMEN 5376 DCBCS TREATMEN 5376	NATIONAL OUTCOME 102 NATIONAL OUTCOME 103 NATIONAL OUTCOME 1999	CONTRACTS FC	48,606 0	0.0%	0 0% 42,321 0% 0 0%	69,558 0	0 0% 39,215 56% 0 0%	010% 60,564 65% 0 0%	125,866 5,130
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISSALL OTHER 9584	DCBCS TREATMEN 5376 DCBCS TREATMEN 5381 DCBCS TREATMEN 5381	STRATEGIC PREVENTIO21	FOOD INSTITUT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Humal 095 HF	HS: COMMISTALL OTHER 9584 HS: COMMISTALL OTHER 9584 HS: COMMISTALL OTHER 9584	DCBCS TREATMEN 5381 DCBCS TREATMEN 5381 DCBCS TREATMEN 5381	STRATEGIC PREVENTIO26 STRATEGIC PREVENTIO28 STRATEGIC PREVENTIO30	ORGANIZATION TRANSFERS TO EQUIPMENT NEV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF	HS: COMMISTALL OTHER 9584	DCBCS TREATMEN 5381 DCBCS TREATMEN 5381 DCBCS TREATMEN 5381 DCBCS TREATMEN 5381	STRATEGIC PREVENTI 030 STRATEGIC PREVENTI 041 STRATEGIC PREVENTI 042 STRATEGIC PREVENTI 049	AUDIT FUND SE ADDITIONAL FRI	0	0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5381 DCBCS TREATMEN 5381	STRATEGIC PREVENTI(066 STRATEGIC PREVENTI(070	IN STATE TRAVE	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5381 DCBCS TREATMEN 5381 DCBCS TREATMEN 5381	STRATEGIC PREVENTI 072 STRATEGIC PREVENTI 102 STRATEGIC PREVENTI 102	OUT OF STATE CONTRACTS FO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F	Health and Huma 095 HH Health and Huma 095 HH Health and Huma 095 HH	HS: COMMISSALL OTHER 9584 HS: COMMISSALL OTHER 9584	DCBCS TREATMEN 5381 DCBCS TREATMEN 5382 DCBCS TREATMEN 5382	STRATEGIC PREVENTI 999 ALCOHOL - OTHER DR 028 ALCOHOL - OTHER DR 030	TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5382 DCBCS TREATMEN 5382 DCBCS TREATMEN 5382	ALCOHOL - OTHER DR 041 ALCOHOL - OTHER DR 042	AUDIT FUND SE ADDITIONAL FRI	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5382 DCBCS TREATMEN 5382	ALCOHOL - OTHER DR/080 ALCOHOL - OTHER DR/080 ALCOHOL - OTHER DR/099 DISCRETIONARY DRU(041	OUT OF STATE CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5382 DCBCS TREATMEN 5386 DCBCS TREATMEN 5386	IDISCRETIONARY DRUGO70	IN STATE TRAVE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5386 DCBCS TREATMEN 5386 DCBCS TREATMEN 5386	DISCRETIONARY DRU(080 DISCRETIONARY DRU(102 DISCRETIONARY DRU(999 SAMHSA GRANTS 030	OUT OF STATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HH	HS: COMMISIALL OTHER 9584 HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5957			0 0 3,415	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF	HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5957 DCBCS TREATMEN 5957 DCBCS TREATMEN 5957	SAMHSA GRANTS 040 SAMHSA GRANTS 041 SAMHSA GRANTS 070	INDIRECT COST AUDIT FUND SE IN STATE TRAVE OUT OF STATE	3,415 2 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	10,667 11 16	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF	HS: COMMIS ALL OTHER 9584 HS: COMMIS ALL OTHER 9584	DCBCS TREATMEN 5957 DCBCS TREATMEN 5957 DCBCS TREATMEN 5957	SAMHSA GRANTS 102	CONTRACTS FO	71,343 0	0 0% 0 0% 0 0%	0 0% 852 0% 0 0%	210,225 0	0 0% 5,222 2% 0 0%	0 0% 2,510 208% 0 0%	0 17,044 0
2014 010 95 H	Health and Huma 095 HF	HS: COMMISIALL OTHER 9584	DCBCS TREATMEN 5957 DCBCS TREATMEN 5980 DCBCS TREATMEN 5980	SAMHSA GRANTS 999 MEDICAID SUD 102 MEDICAID SUD 999	CONTRACTS FC	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISSALL OTHER 9599	ARRA STIMULUS H 0832 ARRA STIMULUS H 0832 ARRA STIMULUS H 10832	HOMELESS PREVENTIQ026 HOMELESS PREVENTIQ030 HOMELESS PREVENTIQ037	ORGANIZATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMIS ALL OTHER 9599 HS: COMMIS ALL OTHER 9599	ARRA STIMULUS HI0832 ARRA STIMULUS HI0832	HOMELESS PREVENTIONS HOMELESS PREVENTION	TECHNOLOGY-S INDIRECT COST	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HF Health and Huma 095 HF	HS: COMMISIALL OTHER 9599 HS: COMMISIALL OTHER 9599	ARRA STIMULUS HI 0832 ARRA STIMULUS HI 0832 ARRA STIMULUS HI 0832	HOMELESS PREVENTIQ041 HOMELESS PREVENTIQ066 HOMELESS PREVENTIQ070	IN STATE TRAVE	10 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	128 0 339	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 010 95 F 2014 010 95 F	Health and Huma 095 HH	HS: COMMISIALL OTHER 9599 HS: COMMISIALL OTHER 9599	ARRA STIMULUS HI 0832 ARRA STIMULUS HI 0832 ARRA STIMULUS HI 0832	HOMELESS PREVENTI(080 HOMELESS PREVENTI(102 HOMELESS PREVENTI(999	OUT OF STATE CONTRACTS FO	0 19,583	0 0% 0 0%	0 0% 0 0% 0 0%	1,065 49,976	0 0%	0 0% 0 0% 0 0%	0
2014 95 F 2014 95 F	Health and Huma 095 HE	HS: COMMISSALL OTHER HS: COMMISSAGENCY TOTALS		CATEGORY TOTALS		37,389,433 41,250,629 9,862,634	11,341,888 30% 13,488,093 33% 9,767,334 99%	8,481,719 134% 11,071,210 122% 11,311,822 86%	0 127,937,367 19 139,227,352 25 29,485,453 29	,097,783 15% ,871,868 19% ,296 327 99%	31,362,287 61% 38,887,434 67% 33,891,181 86%	141,871,144 174,146,071 142,145,830
2014 95 F 2014 95 F	Health and Human Svcs Dept Of Health and Human Svcs Dept Of	DEPT PART TIME TEMP T	OTALS			239,342 245,233	300,621 126%	290,742 103% 246,352 105%	707,236	872,314 123% 740,331 115%	889,699 98% 708,749 104%	3,715,452 2,617,222
2014 95 F 2014 95 F	Health and Human Svcs Dept Of Health and Human Svcs Dept Of Health and Human Svcs Dept Of	DEPT CONSULTANTS TO DEPT CURRENT EXPENS	E TOTALS			5,316,289 38,859 638,742	5,313,201 100% 255,865 658% 298,816 47%	6,381,711 83% 484,839 53% 527,933 57%	1,593,647 1	.947,283 100% ,915,284 1,820% ,138,549 71%	19,151,410 83% 1,430,666 134% 1,467,943 78%	78,380,665 5,944,751 6,211,328
2014 95 H		DEPT ALL OTHER TOTAL PARTMENT TOTALS RANSPORTAFULL TIME PERSON9600	ADMINISTRATION 3038	EXECUTIVE OFFICE 010		103,819,382 120,160,481 34,247	126,976,912 122% 143,171,206 119% 48,969 143%	141,984,598 89% 161,227,997 89% 46,055 106%	379,287,417 382 427,767,456 432	,949,529 101%	478,967,343,80% 536,506,991,81% 133,951,100%	1,976,429,589 2,215,444,837 578,862
2014 015 96 7 2014 015 96 7	Transportation D(096 TR Transportation D(096 TR	RANSPORTAFULL TIME PERSON9600 RANSPORTAFULL TIME PERSON9600	ADMINISTRATION 3038 ADMINISTRATION 3038	EXECUTIVE OFFICE 011 EXECUTIVE OFFICE 012 EXECUTIVE OFFICE 013	PERSONAL SER PERSONAL SER PERSONAL SER	8,936 8,028 8,682	9,070 101% 8,148 101% 8,812 101%	8,902 102% 7,997 102% 8,671 102%	26,808 24,084 26,045	27,077 101% 24,325 101% 26,305 101%	26,705 101% 23,992 101% 26,014 101%	116,170 105,263 114,661
2014 015 96 7 2014 015 96 7	Transportation D(096 TF Transportation D(096 TF	RANSPORTAFULL TIME PERSON9600 RANSPORTAFULL TIME PERSON9600 RANSPORTAFULL TIME PERSON9600 RANSPORTAFULL TIME PERSON9600	ADMINISTRATION 3038 ADMINISTRATION 3038	EXECUTIVE OFFICE 014 EXECUTIVE OFFICE 015	PERSONAL SER PERSONAL SER	8,045 21,494	8,166 102% 21,817 101%	8,014 102% 21,412 102%	24,136 64,483	24,377 101% 65,128 101%	24,043 101% 24,043 101% 64,236 101%	105,188 281,228
2014 015 96 7 2014 015 96 7	Transportation D(096 TR Transportation D(096 TR	RANSPORTAFULL TIME PERSON9600 RANSPORTAFULL TIME PERSON9602	ADMINISTRATION 3051 DIVISION OF FINAN 3001	SALARY ADJUSTMENT 010 DIVISION OF FINANCE 010	PERSONAL SER PERSONAL SER PERSONAL SER	0 0 135,927	0 0% 0 0% 113,113 83%	0 0% 0 0% 136,009 83%	0 0 370,354	0 0% 0 0% 339,527 92%	0 0% 0 0% 370,576 92%	0 0 1,569,592
2014 015 96 7	Transportation D(096 TR	RANSPORTAFÜLL TIME PERSON9603 RANSPORTAFÜLL TIME PERSON9603 RANSPORTAFÜLL TIME PERSON9603	DIV OF POLICY & A 3017	OFFICE OF FEDERAL Q010 HUMAN RESOURCES E010 OFFICE OF STEWARD 010	PERSONAL SER	20,950 37,448 26,858	18,960 91% 24,348 65% 24,596 92%	21,557 88% 42,921 57% 24,917 99%	60,473 106,535 78,773	59,563 98% 80,392 75% 76,305 97%	62,225 96% 122,105 66% 73,080 104%	284,019 519,796 361,143
2014 015 96 7 2014 015 96 7	Transportation D(096 TR Transportation D(096 TR	RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605	OPS DIVISION HIGH 2928 OPS DIVISION HIGH 2928	OFFICE OF STEWARD 010 WINTER MAINTENANC 017 WINTER MAINTENANC 019 MECHANICAL SERVICE 010	FT EMPLOYEES HOLIDAY PAY PERSONAL SED	0 0 261,701	0 0% 0 0% 242,716 93%	45,640 0% 2,679 0% 270,856 90%	0 0 790,987	0 0% 0 0% 725,454 92%	136,920 0% 8,036 0% 818,655 89%	547,680 32,145 3,441,992
2014 015 96 7 2014 015 96 7	Transportation Di096 TR	RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605	OPS DIVISION HIGH3005	MECHANICAL SERVICE010 MECHANICAL SERVICE017 MECHANICAL SERVICE019 HIGHWAY MAINTENAN 010	FT EMPLOYEES	0	242,716 93% 0 0% 0 0% 1,774,735 100%	270,896,90% 0 0% 150 0% 1,848,827 96%	1 0	725,454 92% 0 0% 0 0% ,365,428 100%	0 0% 450 0% 5,591,534 96%	20,160
2014 015 96 7	Transportation D(096 TR Transportation D(096 TR Transportation D(096 TR	RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605	OPS DIVISION HIGH 3007 OPS DIVISION HIGH 3007 OPS DIVISION HIGH 3007	HIGHWAY MAINTENAN 017	FT EMPLOYEES HOLIDAY PAY	1,775,100 0 679	0 0% 684 101%	0 0% 189 363%	1,712	0 0% 1,332 78%	0 0% 475 280%	24,652,557 0 8,629
2014 015 96 7 2014 015 96 7	Transportation D(096 TR Transportation D(096 TR Transportation D(096 TR	RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605	OPS DIVISION HIGH 3008 OPS DIVISION HIGH 3008 OPS DIVISION HIGH 3008	BRIDGE MAINTENANCE010 BRIDGE MAINTENANCE017 BRIDGE MAINTENANCE019	PERSONAL SER FT EMPLOYEES	228,587 0	242,817 106% 0 0% 161 0%	265,404 91% 0 0% 0 0%	691,141	761,690 110% 0 0% 161 0%	802,459 95% 0 0% 0 0%	3,530,386 0 1,381
2014 015 96 7 2014 015 96 7	Transportation D(096 TR	RANSPORTA FULL TIME PERSON9605 RANSPORTA FULL TIME PERSON9605 RANSPORTA FULL TIME PERSON9605	OPS DIVISION HIGH3009	TRAFFIC OPERATIONS 010 TRAFFIC OPERATIONS 017 TRAFFIC OPERATIONS 019	PERSONAL SER	192,990	218,648 113% 0 0%	211,061 104% 0 0% 0 0%	579,807 0	624,230 108% 0 0% 0 0%	634,096 98% 0 0%	2,801,030 4,198 501
2014 015 96 7 2014 015 96 7	Transportation D(096 TR Transportation D(096 TR	RANSPORTAFULL TIME PERSON9605 RANSPORTAFULL TIME PERSON9605	OPS DIVISION HIGH 3009 OPS DIVISION HIGH 3011	TRAFFIC OPERATIONS 059 TURNPIKE BRIDGE MAI(010	TEMP FULL TIME PERSONAL SER	5,221 18,560	0 0% 1,834 35% 0 0%	8,041 23%	15,662 55,680	5,641 36% 0 0%	0 0% 24,123 23% 0 0%	40,000 0
2014 015 96 7	Transportation D(096 TR Transportation D(096 TR	RANSPORTA FULL TIME PERSON9605 RANSPORTA FULL TIME PERSON9605	OPS DIVISION HIGH 3011 OPS DIVISION HIGH 3011	TURNPIKE BRIDGE MA 017 TURNPIKE BRIDGE MA 019	FT EMPLOYEES	0	0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0

2014	015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9605	OPS DIVISION HIGH 3031	REIMBURSABLE MAINT 01: TURNPIKE SIGN MAINT 01:	IPERSONAL SERI	9,657	0 0	0%	0 0%	0 28,971	11.831 0% 0 0% 0 0%	0 0%	1,000
2014	015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	Di096 TRANSPORTAR	FULL TIME PERSON9605	OPS DIVISION HIGH 3050 OPS DIVISION HIGH 3052 OPS DIVISION HIGH 3052 OPS DIVISION HIGH 3066	TURNPIKE SIGN MAINT 01: TRANSPORTATION MAI01 TRANSPORTATION MAI01 SALTED WELLS 01:	0 PERSONAL SER 9 HOLIDAY PAY 0 PERSONAL SER	41,621 712 3,426	0 (44,602 1 846 1 3,570 1		0 0% 44,310 101% 872 97% 3,461 103%	123,999 925 10,278	135,360 109% 1,059 114% 10,710 104%	0 0 0% 132,007 103% 1.134 93% 10,384 103%	628,331 7,500 46,710
2014 2014	015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	Di096 TRANSPORTAL Di096 TRANSPORTAL	FULL TIME PERSON9605 FULL TIME PERSON9605	OPS DIVISION HIGH 3198 OPS DIVISION HIGH 3198 OPS DIVISION HIGH 5032	FUEL DISTRIBUTION 01 FUEL DISTRIBUTION 01 OVERSIZE & OVERWEI[01	10 PERSONAL SER 19 HOLIDAY PAY	23,257 0 8,192	18,344 7 0 0 8,526 1	79% 0%	18,338 100% 0 0% 8,480 101%	69,771 0 24,575	57,707 83% 0 0% 25,362 103%	55.013 105% 0 0% 25,439 100%	243,092 0 111,534
2014 2014 2014	015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9605 FULL TIME PERSON9605 FULL TIME PERSON9605	5 OPS DIVISION HIGH 5033 5 OPS DIVISION HIGH 5033 5 OPS DIVISION HIGH 5034	WELCOME CTRS & RE 01 WELCOME CTRS & RE 01 LIFT BRIDGE OPERATIO1	10 PERSONAL SER 19 HOLIDAY PAY 10 PERSONAL SER	0 0 42,031	0 0 0 0 47,247 1		0 0% 0 0% 58,513 81%	0 0 126,260	0 0% 0 0% 138,533 110%	0 0% 0 0% 175,772 79%	0 0 755,118
2014	015 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9610 FULL TIME PERSON9610	OPS DIVISION HIGH 5034 TURNPIKES DIVISIO 2055 TURNPIKES DIVISIO 2055	LIFT BRIDGE OPERATION WELCOME CTRS & REION WELCOME CTRS & REION	0 PERSONAL SER 9 HOLIDAY PAY	1,037 0 0	1,473 1 0 0 0 0	0% 0%	1,810 81% 0 0% 0 0%	2,102 0 0	2,533 120% 0 0% 0 0%	3,668 69% 0 0% 0 0%	17,170 0 0
2014 2014	017 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9610 FULL TIME PERSON9610	TURNPIKES DIVISIC 7022 TURNPIKES DIVISIC 7022 TURNPIKES DIVISIC 7022 TURNPIKES DIVISIC 7022	ADMINISTRATION - SUI01 ADMINISTRATION - SUI01 ADMINISTRATION - SUI01	7 FT EMPLOYEES 19 HOLIDAY PAY	113,771 0 719	126,046 1 0 0 652 9	0% 91%	129,930 97% 0 0% 674 97%	339,088 0 719	360,137 106% 0 0% 652 91%	387,251 93% 0 0% 674 97%	1,640,848 4,200 2,500
2014	017 96 017 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9610	TURNPIKES DIVISIO 7026 TURNPIKES DIVISIO 7026 TURNPIKES DIVISIO 7027	CENTRAL OPERATION 01 CENTRAL OPERATION 01 CENTRAL MAINTENAN 01	9 HOLIDAY PAY	150,673 3,609 66,347	136,188 9 2,546 7 65,862 9	71% 99%	167,292 81% 4,765 53% 72,735 91%	459,607 6,347 204,120	407,257 89% 5,426 85% 196,509 96%	510,302 80% 8,380 65% 223,773 88%	2,185,032 45,000 940,011
2014	017 96 017 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D 096 TRANSPORTAR	FULL TIME PERSON9610	TURNPIKES DIVISIO 7027 TURNPIKES DIVISIO 7027 TURNPIKES DIVISIO 7031 TURNPIKES DIVISIO 7031	CENTRAL MAINTENANIO1 CENTRAL MAINTENANIO1 EAST NH TPK BLUE ST 01 EAST NH TPK BLUE ST 01	IPERSONAL SERI	106 77,741 3,336	0 0 532 5 62,788 8 2,770 8	502% 81%	0 00% 1,072 50% 87,090 72% 4,656 59%	139 236,318 5,856	0 0% 562 403% 203,239 86% 5,727 98%	0,0% 1,406,40% 264,736, 9,173,70%	29,400 8,000 1,172,889 38,000
2014	017 96 017 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	Di096 TRANSPORTAR	FULL TIME PERSON9610 FULL TIME PERSON9610	TURNPIKES DIVISIG7032 TURNPIKES DIVISIG7032	EAST NH TPK BLUE STI01 EAST NH TPK BLUE STI01	10 PERSONAL SER 17 FT EMPLOYEES	31,916	35,257 1 0 0	110% 0%	32,384 109%	100,703 0	109,815 109%	0,172/10% 102,181 107% 0 00%	455,854 13,440 5,000
	017 96 017 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9610	TURNPIKES DIVISIQ 7032 TURNPIKES DIVISIQ 7036 TURNPIKES DIVISIQ 7036 TURNPIKES DIVISIQ 7037	EAST NH TPK BLUE ST 01 EAST NH TPK SPAULD 01 EAST NH TPK SPAULD 01 EAST NH TPK SPAULD 01	9 HOLIDAY PAY	204 53,693 1,742 28,506	0 (67,079 1 1,932 1 26,546 9	125% 111% 93%	735 0% 63,003 106% 2,026 95% 29,730 89%	204 161,078 3,476 85,578	0 0% 173,892 108% 4,083 117% 79,253 93%	189,009 92% 4.043 101% 89,254 89%	806,942 22,000 381,447
2014 2014 2014	017 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9610 FULL TIME PERSON9610	TURNPIKES DIVISIO7037 TURNPIKES DIVISIO7037 TURNPIKES DIVISIO7085	EAST NH TPK SPAULD 01 EAST NH TPK SPAULD 01 SALARY ADJUSTMENT 01	7 FT EMPLOYEES 19 HOLIDAY PAY	0	0 0 192 0 0 0		0 0% 0 0% 0 0%	0	0 0% 192 0% 0 0%	0 0% 0 0% 0 0%	12,600 7,500 0
2014 2014 2014	017 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9610 FULL TIME PERSON9610 FULL TIME PERSON9610	TURNPIKES DIVISIQ7513 TURNPIKES DIVISIQ7514 TURNPIKES DIVISIQ7532	SPAULDING TPK SECO[01] SPAULDING TPK/US 4/1/01 AUTHORIZED-SPAULD[01]	9 HOLIDAY PAY 9 HOLIDAY PAY 9 HOLIDAY PAY	0 0 0	0 0		0 0% 0 0% 0 0%	62 0	0 0% 0 0% 0 0%	960 0% 0 0% 0 0%	41,649 1,665 0
2014 2014 2014	015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	DI096 TRANSPORTAR	FULL TIME PERSON9620	D PROJECT DEVELO[3021 D PROJECT DEVELO[3021 D PROJECT DEVELO[3025 D PROJECT DEVELO[3025	TRANS PLANNING BUR01 TRANS PLANNING BUR01 HIGHWAY DESIGN BUR01	9 HOLIDAY PAY 10 PERSONAL SER	119,441 0 470,164	120,989 1 0 0 463,641 9	0%	120,970 100% 0 0% 499,627 93%	386,501 0 1,406,410	364,608 94% 0 0% 1,387,050 99%	391,449 93% 0 0% 1,494,544 93%	1,646,474 0 6,611,361
2014 2014	015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9620 FULL TIME PERSON9620	PROJECT DEVELO(3028 PROJECT DEVELO(3032	HIGHWAY DESIGN BUF01: RIGHT-OF-WAY BURE 01: ENVIRONMENTAL BUR 01:	0 PERSONAL SER 0 PERSONAL SER	0 123,588 58,397	0 (107,432 8 60,870 1	0% 87% 104%	0 0% 130,314 82% 65,541 93%	0 367,847 176,556	0 0% 329,208 89% 182,611 103%	0 0% 387,866 85% 198,158 92%	1,733,753 878,861
2014	015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D/096 TRANSPORTAGE	FULL TIME PERSONGES	PROJECT DEVELO[3032 PROJECT DEVELO[3033 PROJECT DEVELO[3033	ENVIRONMENTAL BUR 01 BRIDGE DESIGN BURE 01 BRIDGE DESIGN BURE 01	9 HOLIDAY PAY	0 148,561 0	155,336 1 0 0	0%	17 0% 155,510 100% 0 0%	0 445,683 0	0 0% 465,960 105% 0 0%	50 0% 466,531 100% 0 0%	201 2,048,527 0
2014	015 96 015 96 015 96 015 96	6 Transportation 6 Transportation 7 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9620 FULL TIME PERSON9620 FULL TIME PERSON9620	D PROJECT DEVELO[3034 D PROJECT DEVELO[3034 D PROJECT DEVELO[3034 D PROJECT DEVELO[3035	MATERIALS - RESEARCO1 MATERIALS - RESEARCO1 MATERIALS - RESEARCO1 CONSTRUCTION BUREO1	17 FT EMPLOYEES 19 HOLIDAY PAY	193,851 0 0	190,946 9 0 0 0 0 407,101 1	0%	196,060 97% 140 0% 0 0% 423,375 96%	577,522 0 0	628.121 109% 0 0% 0 0% 1,200,761 97%	584,102 108% 420 0% 0 0% 1,320,742 91%	2,634,428 1,681 1,000
2014 2014	015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9620 FULL TIME PERSON9620	PROJECT DEVELO[3035 PROJECT DEVELO[3035	CONSTRUCTION BURE 01 CONSTRUCTION BURE 01	7 FT EMPLOYEES 19 HOLIDAY PAY	397,781 0 0	0 0	0% 0%	0 0%	1,240,901 0 0	0 0%	0 0%	5,633,158 0 22,999
	010 96 010 96 010 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9640 FULL TIME PERSON9640	AERONAUT RAIL & 2107 AERONAUT RAIL & 2107 AERONAUT RAIL & 2916 AERONAUT RAIL & 2916 AERONAUT RAIL & 2916	AERONAUTICS 01 AERONAUTICS 01 PUBLIC TRANSPORTA 01 PUBLIC TRANSPORTA 05	1 PERSONAL SER 10 PERSONAL SER 10 PERSONAL SER	21,754 5,818 36,964	22,077 1 5,905 1 15,077 4	101%	22,150 100% 5,930 100% 42,079 36% 0 10%	65,263 15,709 105,084	65.822 101% 17,628 112% 44,989 43% 0 0%	66,449,199% 16,011,110% 119,627,38%	288,493 76,834 301,748
2014	010 96 015 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	FULL TIME PERSON9640 FULL TIME PERSONNEL	D AERONAUT RAIL & 2931 D AERONAUT RAIL & 3030 TOTALS	RAILROAD 01 RIDESHARE-BIKE-PED 01	0 PERSONAL SER 0 PERSONAL SER	8,447 5,416 5,045,931	8,447 1 9,168 1 4,987,581 9	100% 169%	8,532 99% 5,509 166% 5,386,931 93%	25,340 16,248 15,204,085	25,340 100% 27,503 169% 15,009,875 99%	25,596 99% 16,527 166% 16,226,042 93%	112,599 110,998 70,845,929
	015 96 015 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D 096 TRANSPORTAR	PART TIME TEMP P9600	DIVISION OF FINAN 3001 DIVISION OF FINAN 3001 DIV OF POLICY & Al 2056	EXECUTIVE OFFICE 05 DIVISION OF FINANCE 05 OFFICE OF FEDERAL Q05	PERSONAL SER PERSONAL SER PERSONAL SER	18,376	15,938 8	87% 0%	9,268 172% 0 0% 0 0%	44,520 0	40,890 92% 0 0% 0 0%	22,455 182% 0 0% 0 0%	89,522 0
2014 2014	015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9603 PART TIME TEMP P9603	B DIV OF POLICY & A 3017 B DIV OF POLICY & A 5031	HUMAN RESOURCES E05 OFFICE OF STEWARD 05 ASSET MAINTENANCE 05	50 PERSONAL SER 50 PERSONAL SER	0	0.0	0% 0% 0%	3,500 0% 0 0% 1,250 0%	0	0 0% 0 0% 0 0%	10,500 0% 0 0% 3,750 0%	41,999 0 15,000
	015 96 015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9605 PART TIME TEMP P9605	OPS DIVISION HIGH 2073 OPS DIVISION HIGH 2928 OPS DIVISION HIGH 3005 OPS DIVISION HIGH 3007	WINTER MAINTENANC 05 MECHANICAL SERVICE 05 HIGHWAY MAINTENAN 05	50 PERSONAL SER 50 PERSONAL SER	0 0 6,236	0 0 0 0 6,204 9	0% 0%	12,500 0% 17 0% 4,985 124%	0 0 35,192	0 0% 0 0% 18,374 52%	3,750 0% 37,500 0% 50 0% 28,133 65%	150,000 199 190,000
	015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9605 PART TIME TEMP P9605 PART TIME TEMP P9605	OPS DIVISION HIGH3008 OPS DIVISION HIGH3009 OPS DIVISION HIGH3011	BRIDGE MAINTENANCE 05 TRAFFIC OPERATIONS 05 TURNPIKE BRIDGE MAI05	0 PERSONAL SER 0 PERSONAL SER	7,941 1,946	4,120 0 13,092 1 0 0	165%	0 0% 6,040 217% 0 0%	506 21,303 3,891	10,264 2,030% 34,378 161% 0 0%	1,818 564% 16,204 212% 0 0%	45,184 40,000 0
2014 2014 2014	015 96 015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9605 PART TIME TEMP P9605 PART TIME TEMP P9605	OPS DIVISION HIGH-3031 OPS DIVISION HIGH-3052 OPS DIVISION HIGH-3055 OPS DIVISION HIGH-3066	REIMBURSABLE MAINT 05 TRANSPORTATION MA 05 INMATE MAINTENANCE 05	0 PERSONAL SER	2,017 10,659 1,866	2,863 1 9,218 8 3,085 1	86%	5,308 54% 10,509 88% 2,725 113%	4,388 34,257 6,249	2,956 67% 29,251 85% 12,848 206%	11,549 26% 33,775 87% 9,125 141%	60,000 101,512 45,000
	015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL	PART TIME TEMP P9605	OPS DIVISION HIGHS198	SALTED WELLS 05 FUEL DISTRIBUTION 05 OVERSIZE & OVERWEI05	50 PERSONAL SER 50 PERSONAL SER 50 PERSONAL SER	0 0 3,298	0 0 0 0 2,956 9		833 0% 3,750 0% 4,969 59%	0 0 3,298	0 0% 0 0% 8,549 259%	2,500 0% 11,250 0% 4,969 172%	10,000 45,000 50,000
2014	015 96 015 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9605 PART TIME TEMP P9605 PART TIME TEMP P9610	OPS DIVISION HIGH-5033 OPS DIVISION HIGH-5034 OPS DIVISION HIGH-5034 TURNPIKES DIVISIQ 7022 TURNPIKES DIVISIQ 7022 TURNPIKES DIVISIQ 7027 TURNPIKES DIVISIQ 7027 TURNPIKES DIVISIQ 7027	WELCOME CTRS & RE 05 LIFT BRIDGE OPERATI(05 WELCOME CTRS & RE 05 ADMINISTRATION - SUI 05	60 PERSONAL SER 60 PERSONAL SER 60 PERSONAL SER	0 13,654 0	0 (24,781 1 0 (1,252 (0 0% 24,663 100% 0 0% 0 0%	0 41,393 0	0 0% 54,149 131% 0 0% 4,957 0%	0 0% 74,764 72% 0 0%	164,102 0
2014 2014	017 96 017 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9610 PART TIME TEMP P9610 PART TIME TEMP P9610	TURNPIKES DIVISIQ7022 TURNPIKES DIVISIQ7026 TURNPIKES DIVISIQ7027	CENTRAL OPERATION 05 CENTRAL MAINTENAN 05	50 PERSONAL SER 50 PERSONAL SER	84,446 822	84,164 1 3,117 3	100% 379%	84,407 100% 5,894 53%	257,716 2,598	240,613 93% 16,022 617%	0 0% 257,598 93% 18,639 86%	80,000 975,000 86,000
2014	017 96 017 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL TRANSPORTAL	PART TIME TEMP P9610 PART TIME TEMP P9610 PART TIME TEMP P9610	TURNPIKES DIVISIO 7031 TURNPIKES DIVISIO 7032 TURNPIKES DIVISIO 7036 TURNPIKES DIVISIO 7037	EAST NH TPK BLUE ST 05 EAST NH TPK BLUE ST 05 EAST NH TPK SPAULD 05 EAST NH TPK SPAULD 05	50 PERSONAL SER 50 PERSONAL SER	68,825 2,134 31,323 1,835	68,838 1 2,948 1 34,655 1 2,125 1	138% 111%	81,280 85% 3,083 96% 35,584 97% 3,985 53%	189,457 6,882 85,316 5,378	195,095 103% 8,196 119% 94,488 111% 5,694 106%	223,745 87% 9,250 89% 96,922 97% 11,677 49%	800,000 37,000 375,000 30,000
2014 2014	017 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9610 PART TIME TEMP P9620	D TURNPIKES DIVISIC/7499 D PROJECT DEVELO[3021 D PROJECT DEVELO[3022	TURNPIKE DEBT SERV 05 TRANS PLANNING BUR 05 SPR PLANNING FUNDS 05	50 PERSONAL SER 50 PERSONAL SER	0 0 0 5,655	0 0		0 0% 0 0% 0 0% 0 0%	0 0 0 29,895	0 0%	0 0%	0
2014	015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9620 PART TIME TEMP P9620 PART TIME TEMP P9620) PROJECT DEVELO[3025) PROJECT DEVELO[3028) PROJECT DEVELO[3032	HIGHWAY DESIGN BUF05 RIGHT-OF-WAY BURE405 ENVIRONMENTAL BUR05	50 PERSONAL SER 50 PERSONAL SER	0	0 0 0 0 335 0	0%	2,940 0% 5,617 0% 1,250127%	0	0 0% 0 0% 590 0%	8,820 0% 16,850 0% 3,750 16%	35,280 67,401 15,000
2014 2014	015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9620 PART TIME TEMP P9620 PART TIME TEMP P9620	D PROJECT DEVELO(3033 D PROJECT DEVELO(3034 D PROJECT DEVELO(3035	BRIDGE DESIGN BURE 05 MATERIALS - RESEAR 05 CONSTRUCTION BURE 05	0 PERSONAL SER	0 0 24,161	0 0 761 0 31,273 1	0% 0%	1,250 0% 1,500 51% 60,863 51%	0 0 98,220	0 0% 939 0% 128,476 131%	3,750 0% 4,500 21% 247,423 52%	15,000 17,999 500,000
2014 2014	015 96 015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9620 PART TIME TEMP P9620	D PROJECT DEVELO 3036 D PROJECT DEVELO 3060 D MUNICIPAL AID 2944 D CONSTRUCTION P 3039	SPR RESEARCH FUND 05 STICKNEY AVENUE FA 05 SPR PLANNING FUNDS 05 BETTERMENT 05	50 PERSONAL SER 50 PERSONAL SER 50 PERSONAL SER	3,697 0 0	1,155 3 0 0 6,178 0 0 0	0%	10,398 11% 0 0% 3,333 185%	15,009 0 0	3,967 26% 0 0% 34,172 0%	42,216,9% 0,0% 10,000,342%	46,108 0 40,000 200,000
2014 2014 2014	015 96 015 96 010 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP P9635 PART TIME TEMP P9640	FHWA GRANT ANT 3054 D AERONAUT RAIL & 2049	CONSOLIDATED FEDE 05 LAND AND BUILDINGS 05	50 PERSONAL SER 50 PERSONAL SER	13,297 29,230 0	5,480 1	19% 0%	41,376 0% 45,275 12% 0 0%	50,391 84,227 0	68 0% 16,155 19% 0 0%	156,806 0% 130,460 12% 0 0%	200,000 354,749 0
2014	010 96 010 96 010 96	6 Transportation 6 Transportation 6 Transportation	Di096 TRANSPORTAR	PART TIME TEMP P9640) AERONAUT RAIL & 12931	MAINTENANCE AND CF05 AERONAUTICS 05 RAILROAD 05	50 PERSONAL SER 50 PERSONAL SER 50 PERSONAL SER	0 1,768 0	0 0 1,795 1 0 0 326,329 9		0 0% 1,967 91% 0 0% 480,318 68%	0 5,304 0	0 0% 5,357 101% 0 0%	0 0% 5,901 91% 0 0% 1,516,648 64%	27,000 0
2014 2014 2014	015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAL D(096 TRANSPORTAL D(096 TRANSPORTAL	PART TIME TEMP PERSI OVERTIME TOTALS 9600 OVERTIME TOTALS 9602	ONNEL TOTALS ADMINISTRATION 3038	CATEGORY TOTALS EXECUTIVE OFFICE 01: DIVISION OF FINANCE 01:	8 OVERTIME	333,183 51 523	20 3 7,608 1	39% 1,454%	171 12% 249 3,057%	1,025,388 715 1,836	966,448 94% 352 49% 22,418 1,221%	2,384 15% 873 2,568%	4,749,055 9,400 13,999
	015 96 015 96 015 96	6 Transportation 6 Transportation 7 Transportation	D(096 TRANSPORTAC	OVERTIME TOTAL 9603 OVERTIME TOTAL 9603	B DIV OF POLICY & AI2056 B DIV OF POLICY & AI3017 B DIV OF POLICY & AI5031 CPS DIVISION HIGH 2073	OFFICE OF FEDERAL 001 HUMAN RESOURCES 801 OFFICE OF STEWARD 01 ASSET MAINTENANCE 01	18 OVERTIME 18 OVERTIME	0 157 0	327 0 0 0	0%	21 1,572% 94 0% 0 0% 0 0%	0 157 0 133	327 0% 919 584% 0 0% 0 0%	63 524% 94 976% 0 0% 712 0%	1,000 1,500 5,000
2014 2014	015 96 015 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAC D(096 TRANSPORTAC D(096 TRANSPORTAC	OVERTIME TOTAL 9605 OVERTIME TOTAL 9605 OVERTIME TOTAL 9605	5 OPS DIVISION HIGH2928 5 OPS DIVISION HIGH2928 5 OPS DIVISION HIGH3005 6 OPS DIVISION HIGH3007 6 OPS DIVISION HIGH3008	WINTER MAINTENANC 01 MECHANICAL SERVICE 01	8 OVERTIME 8 OVERTIME	0 2,244 55,062	223 0 1,170 5 44,006 8	52%	276,603 0% 27843 41% 6,395 688%	7,350 150,777	223 0% 3,911 53% 146,790 97%	829,808 0% 9,311 42% 17,512 838%	3,319,232 54,999 519,610
2014	015 96 015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAC D(096 TRANSPORTAC D(096 TRANSPORTAC	OVERTIME TOTAL 9605 OVERTIME TOTAL 9605 OVERTIME TOTAL 9605	5 OPS DIVISION HIGH 3008 5 OPS DIVISION HIGH 3009 5 OPS DIVISION HIGH 3011	HIGHWAY MAINTENAN 01 BRIDGE MAINTENANCE 01 TRAFFIC OPERATIONS 01 TURNPIKE BRIDGE MAI 01	8 OVERTIME 18 OVERTIME 18 OVERTIME	76 35,213 440	3,899 5 37,597 1	5,155%	38,616 97% 010%	4,739 114,738 1 634	10,764 227% 100,007 87% 0 0%	9,505 113% 125,827 79%	68,970 310,000
2014 2014 2014	015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAC D(096 TRANSPORTAC	OVERTIME TOTAL 9605 OVERTIME TOTAL 9605	OPS DIVISION HIGH 3031 OPS DIVISION HIGH 3048 OPS DIVISION HIGH 3050	REIMBURSABLE MAINT 01 MAINTENANCE CRITIC/01 TURNPIKE SIGN MAINT 01	8 OVERTIME 18 OVERTIME	498 0	1,202 2	241% 0% 0%	815 148% 0 0% 0 0%	28,800 0 193	92,677 322% 74 0% 0 0%	47,112 197% 0 10% 0 10%	800,000 5,000
2014 2014	015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	Di096 TRANSPORTAC Di096 TRANSPORTAC	OVERTIME TOTALS 9605 OVERTIME TOTALS 9605	OPS DIVISION HIGH 3052 OPS DIVISION HIGH 3055	TRANSPORTATION MA 01: INMATE MAINTENANCE 01: SALTED WELLS 01: FUEL DISTRIBUTION 01:	8 OVERTIME	3,479 0 0	2,224 6 0 0	0%	3,561 62% 250 0% 0 0%	8,550 0 0	7,276 85% 0 0% 0 0%	8,752 83% 750 0% 0 0%	30,000 3,000 9,000
2014 2014 2014	015 96 015 96 015 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTA)	OVERTIME TOTAL 9605	OPS DIVISION HIGH 3066 OPS DIVISION HIGH 3198 OPS DIVISION HIGH 5032 OPS DIVISION HIGH 5033	OVERSIZE & OVERWEI01: WELCOME CTRS & REI01:	18 OVERTIME 18 OVERTIME	899 25 0	82 9 17 6 0 0	9% 69% 0%	0 0% 1,933 7% 84 20% 0 0%	3,000 91 0	1,340 45% 26 28% 0 0%	0 0% 3,647 37% 308 8% 0 0%	9,000 15,000 1,000 0
2014 2014	015 96 017 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAC D(096 TRANSPORTAC D(096 TRANSPORTAC	OVERTIME TOTAL 9605 OVERTIME TOTAL 9610 OVERTIME TOTAL 9610	OPS DIVISION HIGH 5034 OPS DIVISION HIGH 5034 TURNPIKES DIVISIQ 2055 TURNPIKES DIVISIQ 7022 TURNPIKES DIVISIQ 7028 TURNPIKES DIVISIQ 7027 TURNPIKES DIVISIQ 7031 TURNPIKES DIVISIQ 7031 TURNPIKES DIVISIQ 7031	LIFT BRIDGE OPERATION WELCOME CTRS & RE 01 ADMINISTRATION - SUI01 CENTRAL OPERATION 01	18 OVERTIME	2,353 0 7,204	6,154 2 0 0 10,880 1	0%	5,444 113% 0 0% 6,526 167%	11,207 0 33,681 1,550	21,091 188% 0 0% 35,789 106% 478 31%	25,928 81% 0 0% 30,507 117% 1,500 32%	109,000 0 120,000 4,500
2014 2014	017 96 017 96	6 Transportation 6 Transportation 6 Transportation	DIOSE TRANSPORTACE DIOSE TRANSPORTACE DIOSE TRANSPORTACE	OVERTIME FOTAL 9610 OVERTIME TOTAL 9610 OVERTIME TOTAL 9610	D TURNPIKES DIVISIQ7026 TURNPIKES DIVISIQ7027 TURNPIKES DIVISIQ7031	CENTRAL MAINTENAN(01: EAST NH TPK BLUE ST(01:	8 OVERTIME 18 OVERTIME	329 8.766 0	5,628 6 296 0	73% 64% 0%	319/75% 11,945/47% 0/0%	27,372 0	24,484 89% 598 0%	37,297 66% 0 0%	340,000 2,000
2014	017 96 017 96 017 96 017 96	6 Transportation 6 Transportation 6 Transportation	DI096 TRANSPORTAC	OVERTIME TOTALS9610	TURNPIKES DIVISIO 7032 TURNPIKES DIVISIO 7036 TURNPIKES DIVISIO 7037 TURNPIKES DIVISIO 7513	EAST NH TPK BLUE ST 01 EAST NH TPK SPAULD 01 EAST NH TPK SPAULD 01 SPAULDING TPK SECO 01	8 OVERTIME	4,901 0 1,536 7,661	1,076 2 306 0 4,850 3	0%	6,618 16% 0 0% 2,110 230% 4,781 0%	24,248 0 7,874 16,955	9,188 38% 306 0% 12,680 161% 5,843 34%	32,745 28% 0 00% 10,820 117% 10,581 55%	160,000 2,000 140,000 33,013
2014 2014	017 96 017 96	6 Transportation 6 Transportation 6 Transportation 6 Transportation	D(096 TRANSPORTAC D(096 TRANSPORTAC	OVERTIME TOTALS 9610 OVERTIME TOTALS 9610	TURNPIKES DIVISIG7514 TURNPIKES DIVISIG7532	SPAULDING TPK/US 4/101	18 OVERTIME 18 OVERTIME	7,661 0 0	0.0	0% 0% 0%	0 0% 0 0%	16,955 0 0	0 0% 0 0%	0 0% 0 0%	33,013 10,888 0
2014 2014	015 96 015 96	6 Transportation	D(096 TRANSPORTAC	OVERTIME TOTAL 9620	PROJECT DEVELO 3012 PROJECT DEVELO 3021	MUNICIPAL BRIDGE PR01 TRANS PLANNING BUR 01	8 OVERTIME	2,230	3,950 1	177%	0 0% 2,780 142%	8,195	0 0% 9,673 118%	0 0% 10,219 95%	45,000

2014 015 096 Transportation Digit 015 096 Transportation Digit 015 096 Transportation Digit 015 096 Transportation Digit 015 096 Transportation Digit 015 096 015 01	1% 42,000 10% 75,000 10% 125,000
2014 015 96 Transportation Di096 TRANSPORTA/OVERTIME TOTAL/Sièse DI PROJECTO EVELO(2035 CONSTRUCTION BURBOIRS (OVERTIME 56,035) 74,404(133% 84.17)88% 188,783 (228,017)121% 283,509(1) 1015 96 Transportation Di096 TRANSPORTA/OVERTIME TOTAL/Sièse DI PROJECTO EVELO(2035 SOR SPR RESEARCH FUNDIONS (OVERTIME 56,035) 74,404(133% 84.17)88% 184,778 887,833 (228,017)121% 283,509(1) 1015 96 Transportation Di096 TRANSPORTA/OVERTIME TOTAL/Sièse DI PROJECTO EVELO(2035 SOR SPR RESEARCH FUNDIONS (OVERTIME 56,035) 74,404(133% 84.17)88% 184,778 887,533 (228,017)121% 283,509(1) 1015 96 Transportation Di096 TRANSPORTA/OVERTIME TOTAL/SIÈSE DI PROJECTO EVELO(2035 SOR SPR RESEARCH FUNDIONS (OVERTIME 56,035) 74,404(133% 84.17)88% 184,778 887,533 (228,017)121% 283,509(1) 1015 96 Transportation Di096 TRANSPORTA/OVERTIME TOTAL/SIÈSE DI PROJECTO EVELO(2035 SOR SPR RESEARCH FUNDIONS (OVERTIME 56,035) 74,404(133% 84.17)88% 184,778 887,533 (228,017)121% 283,509(1) 1015 96 Transportation Di096 TRANSPORTA/OVERTIME TOTAL/SIÈSE DI PROJECTO EVELO(2035 SOR SPR RESEARCH FUNDIONS (OVERTIME 56,035) 74,404(133% 84.17)88% 184,778 87,	% 125,000
	% 700,000 % 7,845
2014 015 98 Transportation Didge TRANSPORTA/OVERTIME TOTAL\$9820 PROJECT DEVELO\$837 STATE AND CONSTRUÇÕES 0/VERTIME 0 0/9%	% 100,000
2014 015 96 Transportation Dig06 TANSPORTA/OVERTIME TOTAL/9850 (CONSTRUCTION P[939 BETTERMENT [918 0/VERTIME 37,282] 35,689]96% [125,053]29%, 146,286 81,346]56%, 490,8851 [2014 015 96 Transportation Dig06 TANSPORTA/OVERTIME TOTAL/9850 [FINAD ARTH ANTIHS44] + 326 CONSTRUCTION P[918 0/VERTIME 8,740] 8,114]95% 20,192,40% 22,585 (28,70) 11,500 (28,70) 1	% 750,000 % 242,607
2014 015 96 Transportation Digos a Transportation Digos (TAMSPORTA/OVERTIME TOTAL\$9658 FHAM GRANT ANT S054 CONSOLIDATED FEDE(018 OVERTIME 9,432 4,37746% 13,901 (31% 22,774 12,728/54% 53,040/54 2014 10 96 Transportation Digos FRANSPORTA/OVERTIME TOTAL\$9600 AERONAUT RAL \$2/107 ERONAUT ROLL \$2/107 ERON	6% 2,538
2014 010 96 Transportation DL095 TRANSPORTA/OVERTIME TOTALS/9640 (AERONAUT RAIL & (2031 PALE ROAD 018 (OVERTIME 552) 317/57% 569/56% 1,325 990/75% 1,366/72 2014 010 96 Transportation DL095 TRANSPORTA/OVERTIME TOTALS/9640 (AERONAUT RAIL & (2030 RIDESHARE-BIKE-PED (018 OVERTIME 0 0 0)% 0/6% 0/6% 0/6% 0/6% 0/6% 0/6% 0/6% 0/6	
2014 015 96 Transportation Di096 TRANSPORTA/OVERTIME TOTALS/9699 ARRA STIMULUS Di0878 ALL AREA DISTRIBUTIO18 OVERTIME 0 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0 0 0	
2014 015 96 Transportation Di096 TRANSPORTIABENEFTS TOTALS9600 Admistratron 9038 EXECUTIVE OFFICE 900 BENEFITS 38.4693 47.999123% 47.094101% 115.296 137.893120%, 141.0959120% 015 96 Transportation Di096 TRANSPORTIABENEFTS TOTALS9600 Admistratron 7998 DEFAULT ACCOUNTINE 00 00% 010% 010% 010% 010% 010% 010% 0	% 606,758 6 0
2014 015 96 Transportation Digos (TANSPORTABENEFITS TOTALS9982) [DIVISION OF FINANCE] 900 [BENEFITS 68,764] 60,866199%, 75,064181%, 200,887 185,207]22%, 219,2229 (2014) 015 96 Transportation Digos (TANSPORTABENEFITS TOTALS9903) DIVO FPOLVY A 20058 0 FPICE OF FEDERAL 40600 [BENEFITS] 12,7755 11,298198% 13,243195%, 37,6181 35,10195%, 38,99919	% 881,082
2014 015 98 Transportation Diogs Transportation Diogs (Transportation Diogs Di	4% 160,701 6 2,136
2014 015 96 Transportation D1096 TRANSPORTABENEFITS TOTALS[9605 OPS DIVISION HIGH-2928 WINTER MAINTENANC 560 SENEFITS 0 43 Dr. 65,000 Dr. 65,00	% 17,537,723
2014 015 98 Transportation Di096 TRANSPORTABENEFITS TOTALS[8605 [OPS DIVISION HIGH] 2008 BRIDGE MAINTENANC[800] BENEFITS 148,983 151,995 1099. 178,049 [91% 448,076 [494,322] 110% 555,8495 [2014 015 96 Transportation Di096 TRANSPORTABENEFITS TOTALS[8605 [OPS DIVISION HIGH] 2009 TRAFFIC OPERATIONS[800] BENEFITS 125,949 128,549 [109% 143,408] 80% 381,885 37,982 [99% 434,782] 8204 [109% 109% 109% 109% 109% 109% 109% 109%	% 1,701,922 6 0
2014 015 96 Transportation Di096 TRANSPORTABENEFTIS TOTALS (9605 OPS DIVISION HIGH) 3031 REMBURSABLE MAINT (960 SENEFTIS 242 389 (161% 34 1,148% 5,390 20,053 (372% 755) 2014 015 96 Transportation Di096 TRANSPORTABENEFTIS TOTALS (9605 OPS DIVISION HIGH) 304 MAINTENANCE CRITICIDES (9605 OPS DIVISION HIGH) 304 MAINTENANCE CRITICIDES (9605 OPS DIVISION HIGH) 305 (9605 OPS DIVISION HIGH) 306 (9605 OPS DIVISION HIGH) 307 (96	6 989
2014 015 96 Transportation Di095 TRANSPORTABENEFTIS TOTALS 9605 OPS DIVISION HIGH 3052 TRANSPORTATION MA 900 BENEFITS 23,988 28,488 1199 25,7878 1119 25,7878 1	1% 354,126 13% 4,036 1% 27,619
2014 015 96 Transportation Diogs TRANSPORTABENEFTIS TOTAL Spects OPS DIVISION HIGH-9198 FUEL DISTRIBUTION [96] BENEFTIS 15,649 13,555 86% 14,089 86% 46,413 41 97 190% 41,788 [12 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0% 177.579
2014 015 96 Transportation Didge THANSPORTABENEFTIS TOTALSB605 [OPS DIVISION HIGHSDSS LFT BRIDGE OPERATINGS BENEFITS 28,423 31,54611115 48,61065% 85,198 92,410109% 145,708[5] 2014 017 96 Transportation Didge THANSPORTABENEFTIS TOTALSB605 DISPOSITION OF THANSPORTABENEFTIS TOTALSB605	
2014 017 96 Transportation Diode Transportation Dio	% 1,479,487 1% 759,480
2014 017 86 Transportation Di095 Transportation Di0	% 390.106 % 615,862
2014 017 96 Transportation Diode TRANSPORTABENEFITS TOTALS9810 TURNPIKES DIVISICITY499 TURNPIKE DEBT SERVIGOS BENEFITS 0 0/9%,	
2014 017 96 Transportation Di096 TAMSPORTIABENEFTIS TOTALS[9610 TURNPIEES DIVISIG[7515 SPALLOMS TPN: SECQ[600 BENEFITS 1,344 0]% 1,267 [9% 2,965 1,4638% 2,861 [9% 0]% 0]% 0,0	% 13,408 6 8,619
2014 017 98 Transportation D/096 TRANSPORTABENEFITS TOTALS 8610 TURNPIKES DIVISIQT 256 AUTHORIZED-RSA 237 960 BENEFITS 0 0 % 0 0%	6 0 6 0
2014 017 96 Transportation 0.0066 TRANSPORTABENEFITS TOTALS[6510 TURNPIKES DIVISIQ*7259 AUTHORIZED-RSA.227[060] BENEFITS 0 0 00% 00% 00% 00% 00% 00% 00% 00% 00	6 0 6 0
2014 017 96 Transportation Digos Transportation Digos (TRANSPORTIABENEFTIS TOTALS)9810 (TURNIFIES DIVISIG/7352 AUTHORIZED-SPAULD)960 (BENEFTIS 0 0)% 0/% 0/% 0/% 0 0/% 0/% 0 0/% 0/% 0/% 0/	
2014 017 96 Transportation D096 TRANSPORTABENEFITS TOTALS 9810 TURNPRES DIVISIC/1998 DEFAULT ACCOUNTIVINGOS BENEFITS 0 0 0 0 0 0 0 0 0	6 0
2014 015 96 Transportation D1096 TRANSPORTABENEFITS TOTALS 9620 PROJECT DEVELO 3022 SPR PLANNING FUNDS 960 BENEFITS 1.139 0 0% 0 % 4,103 0 % 4,103 0 % 0 % 2014 015 96 Transportation D1096 TRANSPORTABENEFITS TOTALS 9620 PROJECT DEVELO 3022 HIGHWAY DESIGN BUR900 BENEFITS 25 1.537 249.875 99% 278.529 90% 748,700	6 0 1% 3,471,319
2014 0/15 98 Transportation Di096 TAMSPORTARENEFTIS TOTALS[9820 PROJECT DEVELO[9032 ENVIRONMENTAL BUR]600 [BENEFTIS 32,220] 32,8481(02%, 37,228,88%, 92,420] 98,544 (107%, 165,789); 166,789]; 1015 98 Transportation Di096 TAMSPORTARENEFTIS TOTALS[9820 PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENEFTIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENETIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780]; 1015 980 [TAMSPORTARENETIS TOTALS[9820] PROJECT DEVELO[9032 BINDICED DISTRIBUTION 15,780];	% 463,529 % 1,070,325
2014 015 96 Transportation D(096 TRANSPORTABENEFITS TOTALS)8620 PROJECT DEVELO(\$035 CONSTRUCTION BURGROS (BENEFITS 22.5.25) 238,730 (103%, 267,117,89%, 710,817, 711,860 (100%, 816,727,20) (101%, 916,727,117,93%, 917,93%	% 3,255,997
2014 015 96 Transportation Diode Transportation Dio	
2014 015 96 Transportation Didge Transportation Didge Transportation Didge Transportation Didge Transportation Didge Transportation Didge Transportation Didge Transportation Didge Transportation Didge Transportation Didge Transportation Didge Transportation Didge Transportation Didge Did	6 2,773 % 163,650
2014 015 98 Transportation Di098 ITANSPORTIABENEFITS TOTALS 9685 HAWA GRANT ANT 5054 CONSOLDATED FEDE 000 BENEFITS 3.882 1.276 33% 5.384 24% 10,615 3.704 35% 14,619 2014 10,010 10	
2014 010 95 Transportation Di096 Tr	% 149,239
2014 0/10 96 Transportation Di095 TRANSPORTABENEFTIS TOTALS 9640 AERONAUT RALL & 2031 RALROAD 0.00 BENEFTIS 4,822 4,739,1995 5,201,82% 14,416 14,405,100% 15,509,201,400 15,509,201,400 10,100 1	% 64,269
2014 015 96 Transportation Di096 TRANSPORTABENEFITS TOTALS 5699 ARRA STIMULUS D 0678 ALL AREA DISTRIBUTIQ060 BENEFITS 0 0 0 0 0 0 0 0 0	6 0 1% 45,352,517 6 5,000
2014 015 98 Transportation D1096 TRANSPORTACONSULTANTS T0[9603 DIV OF POLICY & A[955 OFFICE OF FEDERAL D46 CONSULTANTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0
2014 015 96 Transportation Di096 TRANSPORTA/CONSULTANTS TO[9603 DIV OF POLICY & A[5031 OFFICE OF STEWARD[046 [CONSULTANTS] 0] 00% 00% 00% 00% 00% 00% 00% 00% 00%	6 0 6 21,903 6 199
2014 0.15 98 Transportation D/096 TRANSPORTAC/ONSULTATTS TO/Sept 5 (OPS DIVISION HIGH-Stook BRIDGE MANTENANCÉME CONSULTANTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2014 015 96 Transportation D(096 TRANSPORTACONSULTANTS TO(9605 OPS DIVISION HIGH)3052 TRANSPORTATION MA(946 CONSULTANTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 50,000
2014 015 96 Transportation Digos HANSPORTIACONSULTATIST (1968) DPS DIVISION INICH (1972) OVENSULE & OVENHUE (1987) OVENSULTATIST O OPS O OPS O OPS O O O O O O O O O	6 20,000
2014 017 96 Transportation D(096 TRANSPORTACONSULTANTS TO()9610 TURNPIKES DIVISIQ7025 RENEWAL - REPLACEN(046 CONSULTANTS 11,179 -1,507 -13% 46,221 -3% 19,753 46,229 234% 81,848 5	6 0
2014 017 96 Transportation Diode Transportation Dio	6 0 6 1,613,511
2014 017 96 Transportation Dioge TRANSPORTACONSULTANTS TOGRES 0 TURNPRIES DIVISICITY 1 TOLL COLLECTION EQUAL CONSULTANTS 5 8,6509 33.41557%, 237.921.14%, 161.886 174.0691.09%, 657.1672.004 017 96 Transportation Dioge TRANSPORTACONSULTANTS TOGRES 0 TURNPRIES DIVISICITY 1 TOLL COLLECTION EQUAL CONSULTANTS 5 0 0 10.33.01557%, 0 0 10.33.0157%, 0 0 10.33.01%, 0 0 10.33.01%, 0	% 2,377,912 6 500,000
2014 017 96 Transportation D/096 TRANSPORTA/CONSULTANTS TO/9610 TURNPIKES DIVISIQ7514 SPAULDING TPK/US-4/fl046 [CONSULTANTS] 0 40.388 0% 0/% 0/% 0 167.030 0/% 0/0 0/0 0/0 0 167.030 0/0 0/0 0/0 0/0 0/0 0/0 0/0 0/0 0/0	6 5,666,704 6 0
2014 017 96 Transportation D/066 TRANSPORTA/CONSULTANTS TO/9610 TURNPIKES DIVISIG/7269 [AUTHORIZED-RSA 227]046 [CONSULTANTS] 0 0/9% 0/9% 0/9% 0/9% 0/9% 0/9% 0/9% 0/	
2014 017 96 Transportation Diútes TRANSPORTA/CONSULTANTS TOBERS DIVISIÓTASS I AUTHORIZED-LESCATIONAL TANTS 1 0 0 00% 0 00% 0 0 00% 0 0 00% 0 0 0 0	
014 017 05 Transportation 10/05 TRANSPORTACONSULTANTS TORS/10 TRAN	6 0
2014 0/15 96 Transportation D/056 TRANSPORTA/CONSULTANTS TO/Se20 PROJECT DEVELO/(S034 MATERIALS - RESEARQ/046 [ONSULTANTS] 0 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0	6 0
2014 015 96 Transportation Di096 TRANSPORTACONSULTANTS TO[9629 PROJECT DEVELO[9045 ENVIRONMENTAL CLE 046 CONSULTANTS 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0	
2014 UTS 96 Transportation Diggs Transportation Dig	6 19,188

2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTA CONSULTANTS TO 9630 CONSTRUCTION P 304 TRANSPORTA CONSULTANTS TO 9635 FHWA GRANT ANT 184 TRANSPORTA CONSULTANTS TO 9635 FHWA GRANT ANT 305	I-93 CONSTRUCTION P[046 CONSULTANTS	0 0 0 0% 0 395,317 0% 841,749 327,591 39%	0 0% 0 0% 3.804.439 9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 11,511,321 20%	1,903,979 9,949,885 61,102,437
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 010 96 Transportation D(096 2014 010 96 Transportation D(096	TRANSPORTACONSULTANTS TO 9635 FHWA GRANT ANT 500 TRANSPORTACONSULTANTS TO 9635 FHWA GRANT ANT 333 TRANSPORTACONSULTANTS TO 9640 AERONAUT RAIL & 200 TRANSPORTACONSULTANTS TO 9640 AERONAUT RAIL & 200	9 LAND AND BUILDINGS 046 CONSULTANTS 8 MAINTENANCE AND CR046 CONSULTANTS	0 0 0 0% 0 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	216,488 0 0
2014 010 96 Transportation D(096 2014 015 96 Transportation D(096 2014 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096	TRANSPORTA CONSULTANTS TO 9640 AERONAUT RAIL & 29 TRANSPORTA CONSULTANTS TO 9699 ARRA STIMULUS DI 999 TRANSPORTA CONSULTANTS TOTALS TRANSPORTA CURRENT EXPENSI 9600 ADMINISTRATION 000	ICATEGORY TOTALS	0 00% 0 00% 1,214,356 890,804 73% 0 00%	167 0% 0 0% 4,855,947 18% 0 10%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500,0% 0 0% 14,112,167 33% 0 00%	2,000 0 94,776,960 0
2014 010 96 Transportation D/096 2014 010 96 Transportation D/096 2014 015 96 Transportation D/096	TRANSPORTA/CURRENT EXPENS/9600 ADMINISTRATION 29: TRANSPORTA/CURRENT EXPENS/9600 ADMINISTRATION 29: TRANSPORTA/CURRENT EXPENS/9600 ADMINISTRATION 30:	RR REHAB LOAN REVOO20 CURRENT EXPE SPECIAL RAILROAD FUI020 CURRENT EXPE EXECUTIVE OFFICE 020 CURRENT EXPE	0 0 0% 4,686 0 0% 2,577 2,207 86%	0 0% 0 0% 1,236 179%	0 0 0% 4,686 0 0% 10,542 5,035 48%	0 0% 0 0% 5,055 100%	0 0 21,600
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENS 9600 ADMINISTRATION 30: TRANSPORTACURRENT EXPENS 9600 ADMINISTRATION 30: TRANSPORTACURRENT EXPENS 9600 ADMINISTRATION 30: TRANSPORTACURRENT EXPENS 9600 ADMINISTRATION 53:	1 MOTOR FUEL INVENT 020 CURRENT EXPE	129,860 78,610 61% 1,210,548 1,332,842 110% 0 0 0% 783 0 0%	133,574 59% 1,171,590 114% 0 0% 0 0%	528,091 328,317 62% 2,574,800 3,933,542 153% 0 00% 783 0,0%	543,194 60% 2,491,936 158% 0 0%	1,553,671 15,000,000 0
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENS 9600 ADMINISTRATION 799 TRANSPORTACURRENT EXPENS 9600 ADMINISTRATION 799 TRANSPORTACURRENT EXPENS 9602 DIVISION OF FINAN 300	DEFAULT ACCOUNTIN 020 CURRENT EXPE DEFAULT ACCOUNTIN 020 CURRENT EXPE DIVISION OF FINANCE 020 CURRENT EXPE	783 0 0% 0 0 0% 0 0 0% 12,918 3,609 28%	0 0% 0 0% 0 0% 18,041 20%	783 0 0% 0 0 0% 0 0 0% 44.800 22.839 51%	0 0% 0 0% 62,571 37%	0 0 210,528
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENS 9603 DIV OF POLICY & A 200 TRANSPORTACURRENT EXPENS 9603 DIV OF POLICY & A 300 TRANSPORTACURRENT EXPENS 9603 DIV OF POLICY & A 300	7 HUMAN RESOURCES 8020 CURRENT EXPE PROYEE TRAINING 020 CURRENT EXPE	36 120 335% 1,430 67 5% 0 0 0 0%	44 271% 1,655 4% 0 0%	365 175 48% 2,864 1,216 42% 2 0 0%	452 39% 3.314 37% 15 0%	2,635 14,490 14,050
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENS 9603 DIV OF POLICY & A 5000 TRANSPORTACURRENT EXPENS 9605 OPS DIVISION HIGH-2000 TRANSPORTACURRENT EXPENS 9605 OP	3 IASSET MAINTENANCE I020 CURRENT EXPE	125 81 65% 0 0 0 0% 0 6,029 0% 511,911 494,038 67%	553 15% 0 0% 815,312 1% 550 680 90%	152 156 103% 6,045 11,247 186% 0 29,967 0% 1,510,208 1,621,513 107%	671 23% 4,828 233% 2,445,937 1% 1,624,582 1100%	4.890 22,000 9,783,747 8,315,604
2014 015 96 Transportation D(096) 2014 015 96 Transportation D(096)	TRANSPORTACURRENT EXPENS/9605 OPS DIVISION HIGH-900 TRANSPORTACURRENT EXPENS/9605 OPS DIVISION HIGH-900 TRANSPORTACURRENT EXPENS/9605 OPS DIVISION HIGH-900 TRANSPORTACURRENT EXPENS/9605 OPS DIVISION HIGH-900	17 HIGHWAY MAINTENAN 020 CURRENT EXPE 18 BRIDGE MAINTENAN 020 CURRENT EXPE	570,089 430,232 75% 31,654 31,693 100%	209,802 205% 37,489 85% 340,167 98%	1,390,037 800,142 58% 171,844 82,741 48%	511.556 156% 203.519 41% 1.604.639 39%	4,256,355 762,270 4,234,925
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENS 9605 OPS DIVISION HIGH303 TRANSPORTACURRENT EXPENS 9605 OPS DIVISION HIGH304	II REIMBURSABLE MAINT 020 CURRENT EXPE IN MAINTENANCE CRITIC 020 CURRENT EXPE	220,849 333,513 151% 2,726 8,146 299% 8,661 243,887 2,816% 0 0 0%	0 0% 145,245 168% 0 0%	1,041,789 633,698 61% 14,744 8,146 [55% 11,079 284,346 [2,566% 0 644 0%	0 0% 185.798 153% 0 0%	0 1,050,271 20,000
2014 015 96 Transportation D(095 2014 015 96 Transportation D(095 2014 015 96 Transportation D(095 2014 015 96 Transportation D(095 2014 015 96 Transportation D(095	TRANSPORTACURRENT EXPENS 9605 OPS DIVISION HIGH300 TRANSPORTACURRENT EXPENS 9605 OPS DIVISION HIGH300 TRANSPORTACURRENT EXPENS 9605 OPS DIVISION HIGH300 TRANSPORTACURRENT EXPENS 9605 OPS DIVISION HIGH300	2 TRANSPORTATION MA 020 CURRENT EXPE 5 INMATE MAINTENANCE020 CLIBRENT EXPE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 6,116 19% 42 0%	360 0 0 0% 16,444 3,983 24% 0 240 0% 225 120 53%	0 0% 14,113 28% 125 192% 252 48%	0 67,610 500 1,000
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096		18 FUEL DISTRIBUTION 020 CURRENT EXPE 12 OVERSIZE & OVERWEI 020 CURRENT EXPE	1,035 941 91% 0 82 0% 0 0 00%	69 0% 1,068 88% 0 0% 0 0%	5,389 2,547 47% 0 250 0% 0 0 00%	252 96% 5,558 96% 0 0%	1,000 19,863 1,275
2014 015 96 Transportation D/096 2014 015 96 Transportation D/096 2014 017 96 Transportation D/096	TRANSPORTACURRENT EXPENS 9605 OPS DIVISION HIGH503 TRANSPORTACURRENT EXPENS 9605 OPS DIVISION HIGH503 TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIO	LIFT BRIDGE OPERATI(020 CURRENT EXPE GRAFFITI REMOVAL 020 CURRENT EXPE WELCOME CTRS & RE(020 CURRENT EXPE	1,820 4,623 254% 0 0 0% 0 0 0%	1,685 274% 0 0% 0 0%	10,526 9,424 90% 0 0 0% 0 0 0%	9,743,97% 0,0% 0,0%	40,313 0 0
2014 017 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096	TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIC 703 TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIC 703 TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIC 703	6 ICENTRAL OPERATION 020 CURRENT EXPE	8,968 -14,344 -160% 0 0 0% 5,273 3,737 71%	7,961 -180% 0 0% 4,295 87%	26,395 11,138 42% 0 0 0% 14,708 6,647 45%	23,431 48% 0 0% 11,980 55%	118,824 146,115 44,861
2014 017 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096	TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIO TO TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIO TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIO TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIO TO TURNPIKES DIVISIO TO T	2 EAST NH TPK BLUE ST 020 CURRENT EXPE	41,350 29,195 71% 3,600 1,374 38% 12,955 10,047 78% 634 3,798 599%	45,429 64% 3,424 40% 22,429 45% 937 405%	160,962 106,762 66% 8,011 2,720 34% 55,281 123,062 223% 2,625 4,642 177%	176.840 60% 7.621 36% 95.709 129% 3.881 120%	1,139,730 30,512 557,285 23,998
2014 017 96 Transportation D (096) 2014 017 96 Transportation D (096)	TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIO 703 TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIO 703	7 EAST NH TPK SPAULD 020 CURRENT EXPE 0 TOLL COLLECTION 020 CURRENT EXPE	10,128 6,077 60% 173,421 -251,337 -145%	12,678 48% 182,107 -138%	49,434 50,097 101% 566,344 -46,656 -8%	51.882 81% 594,709 8%	420,539 2,209,847 0
2014 017 96 Transportation D/096 2014 017 96 Transportation D/096 2014 017 96 Transportation D/096 Transportation D/096 Transportation D/096 Transportation D/096	TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIC 706 TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIC 736 TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIC 736 TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIC 736	10 RSA 237:2 I BLUE STAR 020 CURRENT EXPE 17 RSA 237:2 VII CENTRAL 020 CURRENT EXPE	0 0 0% 0 0 00% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0
2014 017 96 Transportation D/098 2014 017 96 Transportation D/098 2014 017 96 Transportation D/098 2014 017 96 Transportation D/098 2014 017 96 Transportation D/098	TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIG 75: TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIG 75: TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIG 75: TRANSPORTACURRENT EXPENS 9610 TURNPIKES DIVISIG 75:	1 TOLL COLLECTION EQ 020 CURRENT EXPE 3 SPAULDING TPK SECO 020 CURRENT EXPE	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0
2014 017 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096	TRANSPORTA CURRENT EXPENS 9610 TURNPIKES DIVISIG 75: TRANSPORTA CURRENT EXPENS 9610 TURNPIKES DIVISIG 75:	5 TRANSPONDER INVEN 020 CURRENT EXPE 6 AUTHORIZED-RSA 237 020 CURRENT EXPE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 0 00% 44,500 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 017 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096 2014 017 96 Transportation D(096	TRANSPORTACURRENT EXPENSIGN TURNPIKES DIVISIONS TRANSPORTACURRENT EXPENSIGN TURNPIKES DIVISIONS TRANSPORTACURRENT EXPENSIGN TURNPIKES DIVISIONS TRANSPORTACURRENT EXPENSIGN TURNPIKES DIVISIONS	8 AUTHORIZED-RSA 237 020 CURRENT EXPE 9 AUTHORIZED-RSA 237 020 CURRENT EXPE 10 AUTHORIZED-TOLL CO220 CURRENT EXPE	0 00% 0 00% 0 00% 0 00%	0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0 0
2014 017 96 Transportation D/096 2014 017 96 Transportation D/096 2014 017 96 Transportation D/096	TRANSPORTACURRENT EXPENSION TURNPIKES DIVISIONS TRANSPORTACURRENT EXPENSION TURNPIKES DIVISIONS	AUTHORIZED-L92C217 020 CURRENT EXPE AUTHORIZED-SPAULD 020 CURRENT EXPE	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0% 0 0% 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0
2014 017 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENS 610 TURNPIKES DIVISIO 798 TRANSPORTACURRENT EXPENS 610 TURNPIKES DIVISIO 798 TRANSPORTACURRENT EXPENS 620 PROJECT DEVELO (300 TRANSPORTACURRENT EXPENS 620 PROJECT DEVELO (300)	9 DEFAULT ACCOUNTIN(020 CURRENT EXPE	0 00%	0 0% 0 0% 0 0% 1,013 40%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 2.892 28%	0 0 0 12,300
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENS[9620 PROJECT DEVELO]302 TRANSPORTACURRENT EXPENS[9620 PROJECT DEVELO]302 TRANSPORTACURRENT EXPENS[9620 PROJECT DEVELO]302	2 SPR PLANNING FUNDS 020 CURRENT EXPE 5 HIGHWAY DESIGN BUF 020 CURRENT EXPE	1,188 0 0% 2,523 1,295 51%	1,013 40% 0 0% 1,153 112% 2,668 14%	4.718 36.847 781% 12.501 8.348 67% 4.952 2.250 45%	2,092 26% 0 0% 5,715 146% 6,142 37%	34,500
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 7015 7015 7015 7015 7015	TRANSPORTACURRENT EXPENS/9620 PROJECT DEVELO(30) TRANSPORTACURRENT EXPENS/9620 PROJECT DEVELO(30) TRANSPORTACURRENT EXPENS/9620 PROJECT DEVELO(30)	12 ENVIRONMENTAL BUR 020 CURRENT EXPE 13 BRIDGE DESIGN BURE 020 CURRENT EXPE 14 MATERIAL S DESEAD (020 CURRENT EXPE	2,151 370 17% 1,015 569 56% 5,886 1,053 18% 3,589 1,781 50%	417 137% 4.624 23% 1,949 91%	3,880 1,290 33% 15,207 4,193 28% 12,187 10,054 82%	1,593 81% 11,947 35% 6,619 152%	41,025 7,300 18,250 27,450
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENSIGED PROJECT DEVELOSOS TRANSPORTACURRENT EXPENSIGED PROJECT DEVELOSOS TRANSPORTACURRENT EXPENSIGED PROJECT DEVELOSOS TRANSPORTACURRENT EXPENSIGED PROJECT DEVELOSOS TRANSPORTACURRENT EXPENSIGED PROJECT DEVELOSOS TRANSPORTACURRENT EXPENSIGES MUNICIPAL AID 29-	IS CONSTRUCTION BURE 020 CURRENT EXPE 16 SPR RESEARCH FUND 020 CURRENT EXPE 10 STICKNEY AVENUE FA 020 CURRENT EXPE	2,255 573 25% 964 0 0% 26 0 0% 0 0 0%	1,424 40% 6,153 0% 37 0% 956 0%	18,654 13,948 75% 1,827 517 28% 118 159 135%	11.775/118% 11.666/4% 167/95% 2.869/0%	30,500 90,914 3,000
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENSI9625 MUNICIPAL AID 1294	3 APPORTIONMENT A - 8020 CURRENT EXPE 4 SPR PLANNING FUNDS 020 CURRENT EXPE	0 0 0% 0 5,326 0%	0 0% 3,829 139%	0 0 0 0% 0 0 6.836 0%	2,869 0% 0 0% 11,488 60%	11,476 0 45,950
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENS\(\)9630 CONSTRUCTION P\(\)\(\)0000000000000000000000000000000	9 BETTERMENT 020 CURRENT EXPE 19 NON PARTICIPATING 020 CURRENT EXPE 13 I-93 CONSTRUCTION P020 CURRENT EXPE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 988,359 36% 0 0% 0 0%	0 0 0/6 1,728,767 1,709,721 99% 0 0/0% 0 0/0%	2,121,871 81% 0 0% 0 0%	3,479,715 0 21,047
2014 015 96 Transportation D(096 2014 010 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTACURRENT EXPENS 9635 FHWA GRANT ANT 305 TRANSPORTACURRENT EXPENS 9640 AERONAUT RAIL & 204 TRANSPORTACURRENT EXPENS 9640 AERONAUT RAIL & 205	IS LAND AND BUILDINGS 020 CURRENT EXPE IS MAINTENANCE AND CR020 CURRENT EXPE	528 24,097 4,568% 0 0 0% 0 0 0%	280 8,600% 0 0% 0 0%	2,643 49,319 1,866% 0 0 0% 0 0 0%	1,404 3,513% 0 0% 0 0%	198,182 0 0
2014 010 96 Transportation D(096 2014 010 96 Transportation D(096 2014 010 96 Transportation D(096 2014 010 96 Transportation D(096	TRANSPORTA CURRENT EXPENS 9640 AERONAUT RAIL & 210 TRANSPORTA CURRENT EXPENS 9640 AERONAUT RAIL & 290 TRANSPORTA CURRENT EXPENS 9640 AERONAUT RAIL & 290 TRANSPORTA CURRENT EXPENS 9640 AERONAUT RAIL & 290	6 PUBLIC TRANSPORTA 020 CURRENT EXPE 11 RAILROAD 020 CURRENT EXPE	806 1,605 199% 307 55 18% 138 151 110%	807 199% 460 12% 81 185% 0 10%	3,333 2,815 84% 593 266 45% 447 524 117% 0 010%	3,333 84% 889 30% 264 198%	17,292 5,600 1,400
2014 015 96 Transportation Di 096 2014 010 96 Transportation Di 096	TRANSPORTACURRENT EXPENSION AERONAUT RAIL & 303 TRANSPORTACURRENT EXPENSION AERONAUT RAIL & 54	0 RIDESHARE-BIKE-PED 020 CURRENT EXPE 1 SKYHAVEN 020 CURRENT EXPE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	301 17% 0 0%	540 171 32% 0 0 0%	890 19% 0 0% 0 0%	3,000
2014 010 96 Transportation D(096 2014 96 Transportation D(096 2014 010 96 Transportation D(096 010 96 Transportation D(096	TRANSPORTALL OTHER 9600 ADMINISTRATION 201	4 AIRPORT REVOLVING (999 FCLG	0 00% 0 00% 3,803,617 3,150,048 83% 0 00%	0 0% 0 0% 4,728,140 67% 0 0%	0 0 00% 0 0 0% 10,091,049 9,886,769 98% 0 0 0%	0 0% 12,895,434 77% 0 0%	0 54,138,208 0
2014 010 96 Transportation D(096 2014 010 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTA ALL OTHER 9600 ADMINISTRATION 293 TRANSPORTA ALL OTHER 9600 ADMINISTRATION 293		0 00% 0 00% 0 00% 0 00% 0 693,115 0%	0 0% 0 0% 940,689 0% 500,270 139%	55,279 13,566 25% 0 0 0% 0 670,516 0% 0 693,115 0%	49.848 27% 0 0% 2.822.067 24% 1.500.809 46%	251.800 0 11.288.269 6.003.237
2014	TRANSPORTA ALL OTHER 9600 ADMINISTRATION 293	19 TRANSFERS TO OTHE 049 TRANSFER TO C	0 0% 0 0% 0 00%	36,061 0% 11,851 0% 68,793 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	108.182 0% 35.553 0% 206.380 0%	432,726 142,210 825,521
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 Transportation D(096 7 7 7	TRANSPORTAJALL OTHER 9600 ADMINISTRATION 29: TRANSPORTAJALL OTHER 9600 ADMINISTRATION 29: TRANSPORTAJALL OTHER 9600 ADMINISTRATION 29:	TRANSFERS TO OTHE 411 TRANSFER TO	0 0 00% 0 73,068 0% 0 0 00%	5,273 0% 73,126 100% 30,152 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,818 0% 219,379 37% 90,455 0%	63,270 877,517 361,820
2014 015 96 Transportation D/095 2014 015 96 Transportation D/095 2014 015 96 Transportation D/096 2014 015 96 Transportation D/096 015 96 Transportation D/096 Transportation D/096	TRANSPORTA ALL OTHER 9600 ADMINISTRATION 294 TRANSPORTA ALL OTHER 9600 ADMINISTRATION 294	COMPENSATION BENE 061 UNEMPLOYMEN COMPENSATION BENE 062 WORKERS COM	0 0 0 0% 0 0 0% 0 0 0%	170,833 0% 3,563 0% 102,917 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	512,500 0% 10,688 37% 308,750 27%	2,050,000 42,750 1,235,000
2014 010 96 Transportation D(096 2014 010 96 Transportation D(096	TRANSPORTAALL OTHER 9600 ADMINISTRATION 299 TRANSPORTAALL OTHER 9600 ADMINISTRATION 299	SPECIAL RAILROAD FU022 RENTS-LEASES SPECIAL RAILROAD FU073 GRANTS NON F	0 633,178 0% 275 0 0% 0 0 0%	720,918 88% 0 0% 0 0% 0 0%	0 1,871,895 0% 275 0 0% 0 0 0% 0 0 00%	2,162,753 87% 0 0% 0 0%	8,651,013 0 0
2014 010 96 Transportation D(096 2014 010 96 Transportation D(096 2014 010 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTAALL OTHER 9600 ADMINISTRATION 299 TRANSPORTAALL OTHER 9600 ADMINISTRATION 299 TRANSPORTAALL OTHER 9600 ADMINISTRATION 300	M SPECIAL RAILROAD FU 400 CONSTRUCTION M SPECIAL RAILROAD FU 999 FCLG CLAIMS 1068 REMUNERATION	0 0 0% 121,857 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 00% 146,953 0 0% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0%	0
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTA ALL OTHER	0 CLAIMS 204 SETTLEMENT P' 0 CLAIMS 999 FCLG	20,000 0 0% 0 0 0% 424 236 56%	0 0% 0 0% 692 34%	20,000 0 0% 0 0 0% 558 862 155%	0 0% 0 0% 911 95%	0 0 2,646
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTAALL OTHER 9600 ADMINISTRATION 303 TRANSPORTAALL OTHER 9600 ADMINISTRATION 303 TRANSPORTAALL OTHER 9600 ADMINISTRATION 303 TRANSPORTAALL OTHER 9600 ADMINISTRATION 303		689 0 0% 0 0 0 0% 37,106 0 0% 0 546 0%	0 0% 0 0% 7,023 0% 417 131%	4,108 0 0% 0 0 0% 197,608 12,393 6% 0 546 0%	0 0% 0 0% 37.399 33% 1.250 44%	0 50,625 73,814 5,000
2014	TRANSPORTAALL OTHER 9600 ADMINISTRATION 303 TRANSPORTAALL OTHER 9600 ADMINISTRATION 303 TRANSPORTAALL OTHER 9600 ADMINISTRATION 303	8 EXECUTIVE OFFICE 039 TELECOMMUNIC 8 EXECUTIVE OFFICE 057 BOOKS PERIOD	0 1,570 0% 0 0 0%	2,200 71% 83 0%	0 3,770 0% 0 0 0%	6,600 57% 250 0%	26,400 1,000 10,000
2014 015 96 Transportation D/096 2014 015 96 Transportation D/096 2014 015 96 Transportation D/096	TRANSPORTA ALL OTHER 9600 ADMINISTRATION 303 TRANSPORTA ALL OTHER 9600 ADMINISTRATION 303 TRANSPORTA ALL OTHER 9600 ADMINISTRATION 303	EXECUTIVE OFFICE	0 00% 480 00% 410 00% 0 00%	833 0% 875 0% 637 0% 0 0%	0 0 0/0% 1,296 91 7% 602 2,126 353% 0 0 0/0%	2,500 0% 2,362 4% 936 227% 0 0 0%	4,450 18,000 0
2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096	TRANSPORTA ALL OTHER 9600 ADMINISTRATION 303 TRANSPORTA ALL OTHER 9600 ADMINISTRATION 303	EXECUTIVE OFFICE 405 LILAC PROGRAN EXECUTIVE OFFICE 999 FCLG SALARY ADJUSTMENT 219 SALARY ADJUST	0 0 0% 0 0 0% 0 0 0% 0 0 0%	417 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,250 0% 0 0% 0 0%	5,000 0 0
2014 015 96 Iransportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Transportation D(096 2014 015 96 Dransportation D(096 2014	TRANSPORTA ALL OTHER 9600 ADMINISTRATION 305	3 BENEFIT ADJUSTMENT[220 BENEFIT ADJUS	0 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0

114 114	015 015 015	96 Trans	sportation Di096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9600 ADMI	IINISTRATION 13062	ENVIRONMENTAL COM ENVIRONMENTAL COM HIGHWAY INVENTORY	M999 FCLG	O 0	000	0 0%	6	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
114 114 114	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9600 ADMI	INISTRATION 3075	HIGHWAY INVENTORY MOTOR FUEL INVENTO EMERGENCY FLOOD R EMERGENCY FLOOD R	R400 CONSTRUCT	0 ION 262,655	0 0	0 0%	6	0 1,758,004	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
114 114 114	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9600 ADMI	IINISTRATION 5348	NASHUA RIVER BRIDGI NASHUA RIVER BRIDGI PUBLIC EMPLOYEE ME	E 102 CONTRACTS	ON 0 0 FC 0	000	096 0 096 096 0 096 096 0 096	% %	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
114 114 114	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9600 ADMI 9600 ADMI	INISTRATION 7999 INISTRATION 7999	PUBLIC EMPLOYEE ME DEFAULT ACCOUNTING DEFAULT ACCOUNTING	N701 OPERATING N702 TRANSFERS	IN I 0	0 0 0 0 0 0	0% 0 0% 0% 0 0%	% %	0 0	0 0%	0.0% 0.0% 0.0%	
114 114 114	015 015 015	96 Trans 96 Trans	sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9600 ADMI 9600 ADMI	INISTRATION 7999 INISTRATION 7999	DEFAULT ACCOUNTING DEFAULT ACCOUNTING DEFAULT ACCOUNTING DEFAULT ACCOUNTING	N704 INCREASE IN	BC 0	0 0 0 0 0 0	0 0%	6	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
114 114 114	015 015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9600 ADMI 9600 ADMI	INISTRATION 7999 INISTRATION 7999	DEFAULT ACCOUNTING DEFAULT ACCOUNTING DEFAULT ACCOUNTING DEFAULT ACCOUNTING	N/707 CAPITAL LEA N/708 PROCEEDS F	SE 0	0 0 0 0 0 0	0% 0.0% 0% 0.0%	6	0	0 0% 0 0% 0 0%	0 0%	
114	015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9600 ADMI 9600 ADMI	INISTRATION 7999 INISTRATION 7999	DEFAULT ACCOUNTING	N/710 PMTS TO RE	FUN 0	0 0 0 0	0 0%	%	0	0 0%	010% 010% 010%	
114 114 114	015 015 040 040	96 Trans 96 Trans	sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9600 ADMI 9600 ADMI	IINISTRATION 17999	DEFAULT ACCOUNTING DEFAULT ACCOUNTING DEFAULT ACCOUNTING DEFAULT ACCOUNTING	NIGAP IGAAP EXPEN	DIT O	000			0	0 0%	010% 010% 010%	
114	015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9602 DIVIS	SION OF FINAN 3001 SION OF FINAN 3001	DIVISION OF FINANCE DIVISION OF FINANCE	022 RENTS-LEAS 024 MAINT OTHE	ES 2,227 R T 0	15,284 6 584 0	0% 2,100 289	3%	0 1,10	91 142%	47.646/56% 6,300/19%	137,75 25,21
114 114 114 114	015 015 015 015	96 Trans 96 Trans	sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9602 DIVIS	SION OF FINANI3001 I	DIVISION OF FINANCE DIVISION OF FINANCE DIVISION OF FINANCE DIVISION OF FINANCE	IO30 IEQUIPMENT	NEV 01	000	0% 33 0%	6	0	0 0% 0 0% 0 0%	010% 100 0% 250 0% 250 0%	4 1,0 1,0
114	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9602 DIVIS	SION OF FINAN 3001	DIVISION OF FINANCE DIVISION OF FINANCE DIVISION OF FINANCE	039 TELECOMMU 066 EMPLOYEE T	NIC 0	828 0 0 0 743 0	0% 1,125,749 0% 0,0%	1%	0 2,91	87 0% 0 0% 93 108%	3,375 89% 0 0% 922 108%	13.5
14 14 14	015 015 015	96 Trans 96 Trans	sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9602 DIVIS	SION OF FINAN 3001 SION OF FINAN 3001 SION OF FINAN 3001	DIVISION OF FINANCE DIVISION OF FINANCE	069 PROMOTION. 070 IN STATE TR.	AL 3,781 AVE 0	3,384 9 0 0	90% 6,249 549	6	15,099 14,0	09 93% 0 0% 0 0%	24,955 56% 31 0% 010%	85,0 1
14 14 14	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9603 DIV C	OF POLICY & Al2056 OF POLICY & Al2056	OFFICE OF FEDERAL COFFICE OF FED	C022 RENTS-LEAS C025 STATE OWN	ES 0 ED 2.237	0 0	996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/6 /6	0 6,935	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	
14 14 14	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9603 DIV C	OF POLICY & Al 2056 OF POLICY & Al 2056	OFFICE OF FEDERAL O	Q030 EQUIPMENT Q039 TELECOMMU	NEV 0	0 0 54 0	0% 8 0% 0% 450 129	% 2%	0	0 0% 07 0% 0 0%	25 0% 1,350 8%	1 5,4
114 114 114	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9603 DIV C	OF POLICY & Al 2056 OF POLICY & Al 2056	OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE	C041 AUDIT FUND C048 CONTRACTU	SE 0	0 0	0 0% 0 0 0%	6	0	0 0% 0 0% 0 0%	0 0% 0 0% 10% 125 0%	
	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9603 DIV C	OF POLICY & Al2056 OF POLICY & Al2056	OFFICE OF FEDERAL O	0070 IN STATE TR.	AVE 0	000	9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6	0	0 0%	0 0% 0 0% 0 0% 25 0%	
14 14 14	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9603 DIV C 9603 DIV C 9603 DIV C	OF POLICY & Al3017 OF POLICY & Al3017	OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE OF FEDERAL OFFICE SERVICES BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUNDAN RESOURCE BUND	B022 RENTS-LEAS B025 STATE OWN	ES 0 52	0 0 204 0 0 0	0 0%	6		0 0% 0 0% 16 0% 0 0%	0 0 0 % 0 0 0 % 0 0 0 %	2,5
14	015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9603 DIV C	OF POLICY & Al3017 DE POLICY & Al3017	HUMAN RESOURCES B	B030 EQUIPMENT	NE\ 0	0 0 0 0 301 0	0% 292 0% 500 0%	/6 /6		0 0% 0 0% 03 0%	875,0% 1,500,0% 2,225,54%	3,5 6,0 8,9
14 14 14	015 015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9603 DIV C	OF POLICY & Al3017 OF POLICY & Al3017	HUMAN RESOURCES E HUMAN RESOURCES E HUMAN RESOURCES E HUMAN RESOURCES E	B070 IN STATE TR. B072 GRANTS FED	AVE 0	0 0	9% 0 0% 9% 0 0%	/6 /6	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	- 6
4 4 4 4	015 015	96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9603 DIV C	OF POLICY & Al3017 OF POLICY & Al3017	HUMAN RESOURCES E HUMAN RESOURCES E EMPLOYEE TRAINING EMPLOYEE TRAINING	E080 OUT OF STA E999 FCLG	TE 0	0 0	0% 0 0% 0% 0 0%	/6 /6	0	0 0%	0 0% 0 0% 0 0%	
4 4 4	015 015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9603 DIV C	OF POLICY & Al3027 OF POLICY & Al3027	EMPLOYEE TRAINING	030 EQUIPMENT 037 TECHNOLOG	NEV 0	0 0 0 0 0 0 8,837 0	0% 0 0% 0% 1,667 530	6	0	0 0% 00 0% 0 0% 37 0%	1,750 400% 0 0% 5,000 177%	7,0
4 4 4	015 015 015	96 Trans	sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9603 DIV C 9603 DIV C	OF POLICY & A 3027 OF POLICY & A 3027 OF POLICY & A 3027	EMPLOYEE TRAINING EMPLOYEE TRAINING EMPLOYEE TRAINING EMPLOYEE TRAINING	038 TECHNOLOG 057 BOOKS PERIO	Y-\$ 0	0 0	0% 417 0% 0% 200 0%	% %	0	0 0% 0 0% 52 2,560%	1,250 0% 600 0% 2,943 1,452%	5,0 2,4 186,7
4 4 4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9603 DIV C	OF POLICY & A 3027 OF POLICY & A 3027 OF POLICY & A 3027	EMPLOYEE TRAINING EMPLOYEE TRAINING EMPLOYEE TRAINING	070 IN STATE TR. 080 OUT OF STA 081 OUT OF STA	VE 0 E 0 FE 0	0 0	0 0%	6	0 800 0	0 0% 0 0% 0 0%	0 0% 0 0% 1,250 0%	5,0
4 4 4	015 015 015	96 Trans 96 Trans	sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER		OF POLICY & A 3027 OF POLICY & A 5031 OF POLICY & A 5031	OFFICE OF STEWARDS	999 FCLG 00022 RENTS-LEAS 00025 STATE OWN	0 ES 0 ED 156	0 0	0% 0 0% 0% 0 0%	% %	0 0 810	0 0% 0 0% 0 0%	010% 010% 010%	
4 4 4	015 015 015	96 Trans		TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9603 DIV C	OF POLICY & AI5031 OF POLICY & AI5031 OF POLICY & AI5031	OFFICE OF STEWARDS OFFICE OF STEWARDS	08026 ORGANIZATI 08027 TRANSFERS 08030 EQUIPMENT	ON 0 TO 0 NEV 0	000	0 0 0 %	6	0	0 0% 0 0% 0 0%	221 0% 0 0% 50 0%	8
4 4 4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9603 DIV C	OF POLICY & A 5031 OF POLICY & A 5031 OF POLICY & A 5031	OFFICE OF STEWARDS OFFICE OF STEWARDS	08037 TECHNOLOG 08039 TELECOMMU 08040 INDIRECT CC	Y-F 0 NIC 0 IST 0	000	0% 42 0%	6	0 0	0 0% 27 0% 0 0%	125 0% 1,750 2% 0 0%	5 7,0
4 4 4	015 015 015	96 Trans 96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9603 DIV 0 9603 DIV 0	OF POLICY & AI5031 OF POLICY & AI5031	OFFICE OF STEWARDS OFFICE OF STEWARDS OFFICE OF STEWARDS OFFICE OF STEWARDS	08041 AUDIT FUND 08048 CONTRACTU	SE 0	0 0 0 0 0 0	1% 0 0% 1% 0 0% 54 0% 9% 54 0% 9% 0 0%	6	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 163 0%	
4 4 4 4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9603 DIV C	OF POLICY & AI5031 POLICY & AI5031	OFFICE OF STEWARDS	09080 OUT OF STA	TE 0	0 0	0% 0 0% 0% 0 0%	6	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1
4 4 4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9605 OPS	DIVISION HIGH2073	ASSET MAINTENANCE ASSET MAINTENANCE ASSET MAINTENANCE	EQUIPMENT	NEV 0	0 0	0/0%	6	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	20,0
4 4 4	015 015 015	96 Trans 96 Trans		TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9605 OPS 9605 OPS	DIVISION HIGH 2073 DIVISION HIGH 2073	ASSET MAINTENANCE ASSET MAINTENANCE ASSET MAINTENANCE	041 AUDIT FUND 047 OWN FORCE	SE 0	0 0 0 0	0% 0 0% 0% 0 0%	% %	0 0 0 40,4	0 0% 0 0% 51 0%	0 0% 0 0% 0 0%	155,4
4 4 4	015 015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS	DIVISION HIGH2073	ASSET MAINTENANCE ASSET MAINTENANCE ASSET MAINTENANCE ASSET MAINTENANCE	E 070 IN STATE TR.	AVE 0	5,720 2 0 0 0 0	0/0%	6	0	45 3,195% 0 0% 0 0%	574 1,158% 0 0% 0 0%	110,1
	015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS	DIVISION HIGH 2073	ASSET MAINTENANCE	401 LAND INTERE	ST 0	0 0	0% 0 0% 0% 0 0%	6	6,057	62 2% 0 0% 0 0% 87 0%	1,090 52% 0 0% 0 0%	1,5
4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS 9605 OPS	DIVISION HIGH 2928 DIVISION HIGH 2928	WINTER MAINTENANC WINTER MAINTENANC WINTER MAINTENANC	DI023 HEAT ELECT DI024 MAINT OTHE	RIC 0	9,087 0 0 0 355 0	0% 56,702 0% 0% 235 151	61%	0 3	0 0%	1,629,518 1% 170,107 0% 706 50%	6,518,0 680,4 2,8
4 4 4	015 015 015 015	96 Trans 96 Trans	sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS	DIVISION HIGH2928	WINTER MAINTENANC WINTER MAINTENANC WINTER MAINTENANC WINTER MAINTENANC	Cl039 ITELECOMMU	NIG 0	000	9% 7,500 0% 9% 833 0%	6	0	0 0%	20,000 0% 22,500 0% 2,500 0% 5,000 0%	80,0 90,0 10,0 20,0
4	015 015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS 9605 OPS	DIVISION HIGH 2928 DIVISION HIGH 2928	WINTER MAINTENANC	C070 IN STATE TR. C103 CONTRACTS	AVE 0	0 0 43 0 0 0	0% 10,487 0% 1,724 0%	6	0 4	0 0% 43 0% 0 0%	31,460[0% 5,173]0%	125,8 20,6
4 4 4	015 015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS	DIVISION HIGH3005	MECHANICAL SERVICE MECHANICAL SERVICE MECHANICAL SERVICE MECHANICAL SERVICE	E 024 MAINT OTHE	RT 474	0 0 782 1 0 0	0% 567 0%	6	2,762 1,44	23 64% 20 85% 45 52% 0 0%	709 60% 2,826 89% 3,301 44%	26.6 54,1 108,7
4 4 4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS 9605 OPS	DIVISION HIGH 3005 DIVISION HIGH 3005 DIVISION HIGH 3005	MECHANICAL SERVICE MECHANICAL SERVICE MECHANICAL SERVICE	E026 ORGANIZATI E028 TRANSFERS E030 EQUIPMENT	ON 0 TO 0 NEV 354 433	34,589 0 1,006,152 2	0% 42 0% 0% 0 0%	6	0 16,722 34,5	0 0% 89 207% 36 244%	125 0% 17,826 194% 2,644,444 81%	315,3 4.887.3
4 4 4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS 9605 OPS	DIVISION HIGH 3005 DIVISION HIGH 3005	MECHANICAL SERVICE MECHANICAL SERVICE MECHANICAL SERVICE MECHANICAL SERVICE	E037 TECHNOLOG E038 TECHNOLOG	Y-F 0 Y-S 0	1,006,152 2 0 0 0 0 718 0	9% 3,592 0% 9% 7,083 0%	6	0	0 0% 0 0% 0 0%	2,544,444 81 % 10,775 0% 21,250 0% 8,621 28%	4,887, 43,0 85,0 34,0
4	015 015	96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS 9605 OPS	DIVISION HIGH 3005 DIVISION HIGH 3005 DIVISION HIGH 3005	MECHANICAL SERVICE MECHANICAL SERVICE MECHANICAL SERVICE	E047 OWN FORCE E048 CONTRACTU E057 BOOKS PERIO	S N 451 AL 0	1,282 2 0 0	284% 612 209 0% 0 0%	19%	5,522 4,79	97 87% 0 0%	7,490 64% 0 0% 20310%	20,2 7,0
	015 015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS 9605 OPS	DIVISION HIGH 3005 DIVISION HIGH 3005	MECHANICAL SERVICE MECHANICAL SERVICE MECHANICAL SERVICE	E 066 EMPLOYEE T E 070 IN STATE TR	RA 0 AVE 0	0 0 62 0 0 0	9% 4,200 0% 9% 0 0%	/6 /6	128 14	0 0% 0 0% 41 111% 0 0%	12,600 0% 381 37% 1,225 0%	50,4 1,5 4,9
4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS	DIVISION HIGH3005 DIVISION HIGH3005 DIVISION HIGH3005	MECHANICAL SERVICE MECHANICAL SERVICE MECHANICAL SERVICE	E103 CONTRACTS E400 CONSTRUCT E999 FCLG	FC 0 ION 0	1,208 0 0 0	1,478 829	1%	0 1,2	08 0% 0 0% 0 0%	1,225(0% 4,433 27% 0 0% 0 0%	17,7
4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS 9605 OPS	DIVISION HIGH 3007	HIGHWAY MAINTENAN HIGHWAY MAINTENAN	N022 RENTS-LEAS N023 HEAT ELECT	ES 139,765 RIC 83,326	323,235 2 51,144 6 15,011 1	51% 52,556 979	N%	490,641 676,21 250,182 203,93	05 138% 32 82% 63 78%	219.852 308% 157.798 129% 39.051 66%	3,588,2 892,3 176,9
4 4 4	015 015 015	96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS 9605 OPS	DIVISION HIGH 3007 DIVISION HIGH 3007	HIGHWAY MAINTENAN HIGHWAY MAINTENAN HIGHWAY MAINTENAN HIGHWAY MAINTENAN	N030 EQUIPMENT	NEV 5,798 Y-H 0	16,079 2 0 0	0 0% 0 0% 5,230 307	6	2,807,978 55,249 30,8	0 0% 67 56% 25 0%	0 0% 49.839 62% 2,500 185%	366.8 10,0
4	015 015 015	96 Trans 96 Trans 96 Trans	sportation D(096 sportation D(096 sportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9605 OPS 9605 OPS 9605 OPS	DIVISION HIGH 3007 DIVISION HIGH 3007 DIVISION HIGH 3007	HIGHWAY MAINTENAN HIGHWAY MAINTENAN HIGHWAY MAINTENAN	N038 TECHNOLOG N039 TELECOMMU N047 OWN FORCE	Y-\$ 0 NIC 0 S N 2,919	0 0 8,406 0 4,799 1	0% 83 0% 0% 10,714 789 164% 7,836 619	% 8% 9%	0 28,74	0 0% 40 0% 46 110%	250 0% 32,141 89% 20,584 41%	1,0 128,5 100,0
	015	96 Trans	sportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS	DIVISION HIGH 3007	HIGHWAY MAINTENAN HIGHWAY MAINTENAN	N 048 CONTRACTU N 057 BOOKS PERIO	AL 9,129 ODI 0	3,939 4 0 0	13% 7,161 559 1% 0 0%	5%	17,512 7,8	0 0%	13,738 57%	90,3
14 14 14	015		sportation D(096	TRANSPORTA ALL OTHER	9605 OPS	DIVISION HIGH 3007 DIVISION HIGH 3007	HIGHWAY MAINTENAN HIGHWAY MAINTENAN HIGHWAY MAINTENAN	1066 EMPLOYEF 1	RA 0 AVE 13,521	6,420 0	9% 2,027 317 99% 7,135 187 9% 717 0%		0 64	20 0%	6,082 106%	24,3

2014 015 \$ 2014 015 \$	96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTALL OTHER	9605 OPS DIVISION HIGH3007	HIGHWAY MAINTENAN HIGHWAY MAINTENAN	406 E	NVIRONMENT	0 0	0%	0 0%	0	0 0%	0 0%	950
2014 015 5 2014 015 5 2014 015 5 2014 015 5	96 96	Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS DIVISION HIGH3007 II	HIGHWAY MAINTENAN HIGHWAY MAINTENAN BRIDGE MAINTENANCE BRIDGE MAINTENANCE	999 IF	CLG	0	0% 0% 188% 438%	0 0% 0 0% 6.967 97% 1,322 404%	8,910 4,457	0 0% 0 0% 21,523 242 13,571 305	0 (0% 0 (0% % 17,273 (125% % 4,836/281%	76,796 79,463
2014 015 9 2014 015 9 2014 015 9		Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 3008 0 9605 OPS DIVISION HIGH 3008 0 9605 OPS DIVISION HIGH 3008 0	BRIDGE MAINTENANCE BRIDGE MAINTENANCE BRIDGE MAINTENANCE	024 N 025 S	MAINT OTHER T 69 TATE OWNED 49,00	581 3 0	83%	3,241 18% 0 0% 843 102%	1,207 306,398 4,090	9,512 788 0 0% 2,795 68%	% 5.605 170% 0 0%	49,646 0 150,400
2014 015 9 2014 015 9 2014 015 9	96 96	Transportation D(096	TRANSPORTABLE OTHER &	9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008	BRIDGE MAINTENANCE BRIDGE MAINTENANCE BRIDGE MAINTENANCE	037 T 038 T	ECHNOLOGY-F ECHNOLOGY-S	0 0 730	0%	42 0% 8 0% 2.280 32%	0	0 0% 0 0% 2,391 0%	125 0% 25 0% 6.839 35%	500 100 27,355
2014 015 6 2014 015 6	96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER STRANSPORTA ALL OTHER S	9605 OPS DIVISION HIGH 3008	BRIDGE MAINTENANCE	047 C	OWN FORCES N	0 0	0% 0%	417 0% 326 0% 4,284 19%	0	31 0% 673 0% 800 0%	1.250 2%	5,000 3,917 51,410
2014 015 6 2014 015 6 2014 015 6 2014 015 6	96 96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER IS	9605 OPS DIVISION HIGH 3008	BRIDGE MAINTENANCE BRIDGE MAINTENANCE BRIDGE MAINTENANCE BRIDGE MAINTENANCE	103 C	CONTRACTS FC	20,844	0% 0%	21,039 99% 17 0% 2,874 0%	53,819	70,350 131' 0 0% 0 0%	% 55,838 126%	280,429 200 34,489
2014 015 E 2014 015 E	96 96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER STRANSPORTALL OTHER S	9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	BRIDGE MAINTENANCE FRAFFIC OPERATIONS FRAFFIC OPERATIONS	999 F 022 F	CLG RENTS-LEASES 23	0 145	0% 63%	0 0% 248 58% 18.774 85%	0 1,989 47,635	0 0% 2,087 105 53,220 112	0 0% % 2,137 98%	0 8,773 275,940
2014 015 5 2014 015 6		Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS	024 N	MAINT OTHER T 1,63	277	17%	2,312 12%	4,158 261,045	3,662 88%	5,899 62% 0 0%	56,700 0
2014 015 2014 015 2014 015 3	96 96	Transportation D(096	TRANSPORTABLL OTHER	9605 OPS DIVISION HIGH 3009	FRAFFIC OPERATIONS FRAFFIC OPERATIONS FRAFFIC OPERATIONS	038 T	ECHNOLOGY-S	7 901 0 0	0%	13.644 7% 0 0% 0 0% 2.388 85%	12,812 0 0	1,306 10% 0 0% 0 0% 5,647 0%	0 00% 0 00% 0 00% 7,163 79%	93,362 0 0
2014 015 2 2014 015 2 2014 015 2	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER K	9605 OPS DIVISION HIGH3009 9605 OPS DIVISION HIGH3009 9605 OPS DIVISION HIGH3009	FRAFFIC OPERATIONS FRAFFIC OPERATIONS FRAFFIC OPERATIONS	047 C	OWN FORCES N 11		0% 49%	335 0% 7,986 14%	638 5,114	382 60% 11,391 223	6 1,869 20% % 17,436 65%	28,650 9,000 137,371
2014 015 § 2014 015 § 2014 015 § 2014 015 § 2014 015 §	96	Transportation D 096 Transportation D 096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS TRAFFIC OPERATIONS TRAFFIC OPERATIONS TRAFFIC OPERATIONS	066 E	MPLOYEE TRA N STATE TRAVE 7,15	0 0 263 5,175 80	0% 0% 72%	17 0% 600 44% 3.356 154% 5,500 1%	18,530	0 0% 263 0% 17,269 93% 249 0%	50 0% 1,800 15% 6 8,698 199% 16,500 2%	7,200 16,000 66,000
2014 015 E 2014 015 E	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS TRAFFIC OPERATIONS	400 C 401 L	ONSTRUCTION AND INTEREST	0 0	0% 0%	0 0%	0	0 0%	0 0%	0
2014 015 5 2014 015 6 2014 015 6 2014 015 6	96 96	Transportation D 096 Transportation D 096	TRANSPORTABLE OTHER S	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	FRAFFIC OPERATIONS FRAFFIC OPERATIONS FRAFFIC OPERATIONS	409 T 999 F	RANSFER TO D	0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 8.868	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 015 5 2014 015 5	96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL OTHER	9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011	FURNPIKE BRIDGE MAI FURNPIKE BRIDGE MAI FURNPIKE BRIDGE MAI	023 H 024 N	HEAT ELECTRIC MAINT OTHER T 13	0 0	0% 0%	0 0%	8,868 0 139	0 0% 0 0%	0.0%	0
2014 015 2014 015 2014 015 2014 015 2014 015	96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011	FURNPIKE BRIDGE MAI FURNPIKE BRIDGE MAI FURNPIKE BRIDGE MAI	030 E	QUIPMENT NEV		0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	13,830 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	96	Transportation D(096	TRANSPORTABLE OTHER	9605 OPS DIVISION HIGH-3011 9605 OPS DIVISION HIGH-3011 9605 OPS DIVISION HIGH-3011 9605 OPS DIVISION HIGH-3011	FURNPIKE BRIDGE MAI FURNPIKE BRIDGE MAI FURNPIKE BRIDGE MAI FURNPIKE BRIDGE MAI	070 IN	N STATE TRAVE 4,15	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	9,885 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 015 5 2014 015 5	96 96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER K	9605 OPS DIVISION HIGH 3031 1	REIMBURSABLE MAINT	022 F 023 H	RENTS-LEASES 1,76	0 0 4,620 0 0	0% 263% 0%	2,203 210%	31,383 0	0 0% 183,147 584 0 0%	0 0%	0 1,000,000 0
2014 015 8 2014 015 6 2014 015 8 2014 015 8	96 96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 3031 1 9605 OPS DIVISION HIGH 3031 1 9605 OPS DIVISION HIGH 3031 1 9605 OPS DIVISION HIGH 3031 1	REIMBURSABLE MAINT REIMBURSABLE MAINT REIMBURSABLE MAINT REIMBURSABLE MAINT	024 N 025 S 030 E	MAINT OTHER T TATE OWNED QUIPMENT NEV	0 0	0% 0% 0%	1.667 0% 0 0% 0 0% 4,167 0%	0 0	0 0% 0 0% 0 0% 0 0%	0 0%	20,000 0 0
2014 015 5 2014 015 5		Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER S	9605 OPS DIVISION HIGH3031	REIMBURSABLE MAINT	047 C	OWN FORCES N	0 0	0% 0%	0 0%	0	0 0% 0 0% 0 0%	12,500 0% 0 0% 0 0%	50,000 0
2014 015 8 2014 015 8 2014 015 8 2015 015 8	96 96 96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS DIVISION HIGH3031 9605 OPS DIVISION HIGH3031 9605 OPS DIVISION HIGH3031 9605 OPS DIVISION HIGH3031	REIMBURSABLE MAINT REIMBURSABLE MAINT REIMBURSABLE MAINT	070 IN 400 C	N STATE TRAVE 400 CONSTRUCTION 51,720 CLIG	0 483 611,125 0 0	121% 1,181% 2 0% 2	1,836 26% 114,014 286% 0 0%	1,835 875,605 0	2,970 162 973,297 111 0 0%	% 8.432 35% % 3,622,647 27% 0 0%	50,000 4,137,678 0
2014 015 5 2014 015 5 2014 015 6	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH 3048 9605 OPS DIVISION HIGH 3048 9605 OPS DIVISION HIGH 3048	MAINTENANCE CRITIC MAINTENANCE CRITIC MAINTENANCE CRITIC	022 F 024 N	RENTS-LEASES I	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 3,599	7,537 0% 0 0% 0 0%	0 0% 0 0% 1,603 0%	20,000 84,703 31,100
2014 015 \$ 2014 015 \$ 2014 015 \$	96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 3048 1 9605 OPS DIVISION HIGH 3048	MAINTENANCE CRITIC MAINTENANCE CRITIC MAINTENANCE CRITIC	038 T 039 T	ECHNOLOGY-S ELECOMMUNIC	0	0% 0% 0%	417 0% 83 0% 83 0%	0	0 0% 0 0% 0 0%	1,250 0% 250 0% 250 0%	5,000 1,000
2014 015 6 2014 015 6 2014 015 6	96 96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER IS	9605 OPS DIVISION HIGH 3048 9605 OPS DIVISION HIGH 3048 9605 OPS DIVISION HIGH 3048	MAINTENANCE CRITICA MAINTENANCE CRITICA MAINTENANCE CRITICA	047 C 048 C 068 F	OWN FORCES N CONTRACTUAL REMUNERATION	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	81,364 0% 15,760 0% 0 0%	0 0% 0 0% 0 0%	1,000 112,767 71,372 0
2014 015 9 2014 015 9 2014 015 9	96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH 3048 0 9605 OPS DIVISION HIGH 3048 0 9605 OPS DIVISION HIGH 3048	MAINTENANCE CRITIC MAINTENANCE CRITIC MAINTENANCE CRITIC				0% 0% 0%	0 0% 444 0% 0 0%	60,307 0	0 0% 0 0% 0 0%	0 0% 2,976 0% 0 0%	7,165 0
2014 015 9 2014 015 9 2014 015 9	96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER STRANSPORTA ALL OTHER S	9605 OPS DIVISION HIGH 3050 9605 OPS DIVISION HIGH 3050 9605 OPS DIVISION HIGH 3050	TURNPIKE SIGN MAINT TURNPIKE SIGN MAINT TURNPIKE SIGN MAINT	022 F 024 N	RENTS-LEASES MAINT OTHER T	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 800	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 015 9 2014 015 9 2014 015 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTAJALI OTHER K	9605 OPS DIVISION HIGH 3050 9605 OPS DIVISION HIGH 3050 9605 OPS DIVISION HIGH 3050	FURNPIKE SIGN MAINT FURNPIKE SIGN MAINT FURNPIKE SIGN MAINT	070 IN 400 C	N STATE TRAVE CONSTRUCTION	0	0%	0 0%	0	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
2014 015 6 2014 015 6	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER S	9605 OPS DIVISION HIGH3052	FRANSPORTATION MA FRANSPORTATION MA FRANSPORTATION MA	022 F 023 H	RENTS-LEASES 6,611 REAT ELECTRIC 38	222	3% 308%	7,740 3% 527 225%	16,610 1,483 12,409	333 2% 2,704 182		27,304 11,500 109,885
2014 015 § 2014 015 § 2014 015 § 2014 015 § 2014 015 §	96 96	Transportation D 096 Transportation D 096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	FRANSPORTATION MA FRANSPORTATION MA FRANSPORTATION MA	025 S 026 C	TATE OWNED 1,200		0%	23.907 7% 0 0% 21 0% 0 0%	6,369 0 6,060	4,222 34% 0 0% 0 0% 12,492 206	63 0%	0 250 92,189
2014 015 \$ 2014 015	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	TRANSPORTATION MA TRANSPORTATION MA TRANSPORTATION MA	030 E 037 T	QUIPMENT NEV ECHNOLOGY-H	1,365 1,995	0% 0%	0 0% 14,696 14% 5,254 0%	3,110	7,130 229 3,075 0% 9,142 0%	% 3,178,224% 44,088,7%	37,712 176,353 63,048
2014 015 9	96	Transportation D(096 Transportation D(096	TRANSPORTALALL OTHER IS	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	FRANSPORTATION MA FRANSPORTATION MA FRANSPORTATION MA	039 T 047 C	ELECOMMUNIC 467,06	0 0 8 4,265 0 0		7,267 59% 0 0% 417 0%	1,256,345	11,294 1% 0 0% 115 0%	15,762 58% 19,546 58% 0 0% 1,250 9%	58,400 0 5,000
2014 015 g 2014 015 g	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLL OTHER STRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	FRANSPORTATION MA	066 E	MPLOYEE TRA	200	0% 0%	573 35% 25 0% 133 0%	0	445 0% 0 0%	1,718,26% 75,0% 400,0%	6,870 300 1,600
2014 015 6 2014 015 6 2014 015 6 2014 015 6	96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER K	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	FRANSPORTATION MA FRANSPORTATION MA FRANSPORTATION MA FRANSPORTATION MA	400 C	CONSTRUCTION		0% 0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	010%	0
2014 015 2 2014 015 2 2014 015 2	96	Transportation D 096 Transportation D 096	TRANSPORTAALL OTHER	9605 OPS DIVISION HIGH3055	NMATE MAINTENANCE NMATE MAINTENANCE NMATE MAINTENANCE	022 F	RENTS-LEASES	0 0	0% 0%	1,250 0% 83 0% 417 0%	0	0 0% 0 0%	3,750 0% 250 0% 1,250 0%	15,000 1,000 5,000
2014 015 8 2014 015 8	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS DIVISION HIGH 3055 0 9605 OPS DIVISION HIGH 3055 0	NMATE MAINTENANCE NMATE MAINTENANCE	039 T 070 III	STATE TRAVE	0 0	0% 0% 0%	100 0%	0	0 0% 0 0% 0 0%	300 0%	1,200
2014 015 9	96 96	Transportation D(096	TRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH 3055	NMATE MAINTENANCE NMATE MAINTENANCE SALTED WELLS SALTED WELLS	999 F	CLG	0	0% 0% 0%	0 0% 0 0% 0 0% 25 0%	0	0 0% 0 0% 0 0%	010% 010% 010%	0
2014 015 6 2014 015 6	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER S	9605 OPS DIVISION HIGH3066 S 9605 OPS DIVISION HIGH3066	SALTED WELLS SALTED WELLS	025 S 030 E	TATE OWNED 41			0 0% 83 0%	2,814 0	0 0% 0 0% 0 0%	75 U% 0 0% 250 0%	0 1,000
2014 015 5 2014 015 6	96 96	Transportation D(096	TRANSPORTAALL OTHER	9605 OPS DIVISION HIGH3066	SALTED WELLS SALTED WELLS SALTED WELLS SALTED WELLS	037 I 038 T 039 T	ECHNOLOGY-F ECHNOLOGY-S ELECOMMUNIC V STATE TRAVE	0 19	0% 0% 0%	83 0% 42 0% 83 23%	0	0 0% 0 0% 103 0%	250 (0% 125 (0% 250 (41% 125 (0%	1,000 500 1,000 500
2014 015 6 2014 015 6	96 96	Transportation D 096 Transportation D 096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 3066 9605 OPS DIVISION HIGH 3066	SALTED WELLS SALTED WELLS	080 C	OUT OF STATE CONSTRUCTION	0 140		42 0% 17 0% 0 0%	0 100	0 0% 0 0% 16,258 16,2	50 0% 258% 156 10,448%	200 167,884
2014 015 2 2014 015 2 2014 015 5	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAAL	9605 OPS DIVISION HIGH 3066 9605 OPS DIVISION HIGH 3198	SALTED WELLS FUEL DISTRIBUTION	999 F 022 F	RENTS-LEASES	0	0% 0% 0%	0 0% 0 0% 833 0%	0	0 0% 0 0% 0 0%	2,500 0%	10,000
2014 015 2 2014 015 2 2014 015 5	96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER STRANSPORTA	9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION FUEL DISTRIBUTION FUEL DISTRIBUTION	024 N 025 S	MAINT OTHER T TATE OWNED 1,81		0% 0%	0 0% 0 0% 0 0%	0 12,243	1,046 205 159 0% 0 0%		12,000 93,075 0
	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL OTHER	9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198	UEL DISTRIBUTION UEL DISTRIBUTION UEL DISTRIBUTION	037 T 038 T	ECHNOLOGY-F ECHNOLOGY-S	0	0% 0% 0%	0 0% 167 0% 83 0%	0 0	0 0% 0 0% 0 0%	0 0% 500 0% 250 0%	58,004 2,000 1,000
2014 015 2 2014 015 2 2014 015 2	96	Transportation D 096 Transportation D 096	TRANSPORTA ALL OTHER 19	9605 OPS DIVISION HIGH 3198 1 9605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION FUEL DISTRIBUTION FUEL DISTRIBUTION FUEL DISTRIBUTION	047 C	OWN FORCES N 1.71	130 1,263 0 0	0% 74% 0%	933 14% 3,584 35% 0 0%	12,301 0	580 0% 10,355 84% 0 0%	2,800 21% 6 25,777 40% 0 0%	11,200 110,000 182,389
2014 015 2 2014 015 2 2014 015 3	96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER 19	9605 OPS DIVISION HIGH3198	LIFI DISTRIBUTION	057 B	OOKS PERIODI	0 0	0% 0% 0%	0 0% 88 0% 250 0%	0 0	0 0% 0 0% 0 0%	0 0% 263 0% 750 0%	1,050 3,000
2014 015 \$ 2014 015 \$ 2014 015 \$ 2014 015 \$ 2014 015 \$	96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198	UEL DISTRIBUTION UEL DISTRIBUTION UEL DISTRIBUTION UEL DISTRIBUTION UEL DISTRIBUTION	070 III 080 C	N STATE TRAVE DUT OF STATE CONTRACTS FC	0	0% 0% 0%	98 0% 83 0% 417 0%	0 0 0	0 0% 0 0% 0 0%	294 0% 250 0% 1,250 0%	1,175 1,000 5,000
2014 015 8 2014 015 8	96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER STRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH 3198 0 9605 OPS DIVISION HIGH 3198 0	FUEL DISTRIBUTION	403 A 999 F	UDIT	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 015 \$2014 0	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTALL OTHER	9605 OPS DIVISION HIGH 5032	OVERSIZE & OVERWEI OVERSIZE & OVERWEI OVERSIZE & OVERWEI	024 N 027 T	NAINT OTHER T	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 015 2 2014 015 2 2014 015 2	96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL OTHER	9605 OPS DIVISION HIGH 5032 0 9605 OPS DIVISION HIGH 5032 0	OVERSIZE & OVERWE OVERSIZE & OVERWE OVERSIZE & OVERWE	037 T 038 T	ECHNOLOGY-F ECHNOLOGY-S 5,96	0 0	0% 0% 0%	0 0% 175 0% 13,088 0%	100 0 5,960	0 0% 0 0% 0 0%	0 0% 525 0% 13,088 0%	2,100 27,000
2014 015 6 2014 015 6	96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER STRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH 5032 0 9605 OPS DIVISION HIGH 5032	OVERSIZE & OVERWE	039 T	ELECOMMUNIC		0% 0%	0 0%	0	0 0% 0 0%	0 0%	0

2014 2014	015 9 015 9	96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER STRANSPORTALL OTHER STRANSPORTALL OTHER STRANSPORTALL OTHER STRANSPORTAL STRANSPORTANSPORTAL STRANSPORTANSPORTANSPORTANSPORTANSPORTAL STRANSPORTANSPORTANSPORTANSPORTANSPORTANSPORTANSPORTANSPORTA	9605 OPS DIVISION HIGH 5032 9605 OPS DIVISION HIGH 5032	OVERSIZE & OVERWE OVERSIZE & OVERWE	H048 C	CONTRACTUAL	0 0	0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	015 9	96	Transportation D(096	TRANSPORTALL OTHER STRANSPORTALL THER STRANSPORTAL OTHER STRANSPORTANSPORTAL OTHER STRANSPORTAL OTH	9605 OPS DIVISION HIGH 5032 9605 OPS DIVISION HIGH 5032 9605 OPS DIVISION HIGH 5032 9605 OPS DIVISION HIGH 5032	OVERSIZE & OVERWE OVERSIZE & OVERWE OVERSIZE & OVERWE	049 T 070 II 080 C	TRANSFER TO (N STATE TRAVE OUT OF STATE	0 0	0% 0% 0%	1,116 0% 0 0% 0 0%	0	0 0%	. 0 0%	13,388 0 0
2014 2014 2014	015 9 015 9 015 9 015 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH5032 9605 OPS DIVISION HIGH5032 9605 OPS DIVISION HIGH5033	OVERSIZE & OVERWE OVERSIZE & OVERWE OVERSIZE & OVERWE WELCOME CTRS & RE	999 F	CONSTRUCTION FCLG		0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	. 00%	0
2014	015 9 015 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL OTHER	9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033	WELCOME CTRS & RE WELCOME CTRS & RE	023 F	HEAT ELECTRIC MAINT OTHER T		0% 0%	0 0%	0	0 0%	5 0 0% 5 0 0%	0
2014 2014 2014	015 9 015 9 015 9 015 9	96	Transportation D 096 Transportation D 096	TRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033	WELCOME CTRS & RE WELCOME CTRS & RE	030 E	EQUIPMENT NEV NDIRECT COST	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	6 0 0% 6 0 0%	0
2014 2014 2014	015 9 015 9 015 9	96 96	Transportation De096	TRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033	WELCOME CTRS & RE WELCOME CTRS & RE WELCOME CTRS & RE	047 C	OWN FORCES N	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0.0%	0
2014 2014 2014	015 9 015 9	96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033	WELCOME CTRS & RE WELCOME CTRS & RE	070 II 080 C	N STATE TRAVE OUT OF STATE TRANSFERS TO	0 0	0%	0 0%	0	0 0%	5 0 0% 5 0 0%	0 0
2014 2014 2014	015 9 015 9 015 9	96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL OTHER	9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033	WELCOME CTRS & RE WELCOME CTRS & RE	416 T	TRANSFERS TO FCLG	0 0	0% 0% 0%	123,217 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		1,478,609 0 0
2014 2014 2014	015 9 015 9 015 9	96	Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI	022 F 023 F 024 A	RENTS-LEASES 13 HEAT ELECTRIC 2,57 MAINT OTHER T	5 913 1 3,566 0 5,752	676% 139%	2,630 35% 4,431 80%	8,246 19,049	1,237 30 9,686 11 7,863 41	7% 14,212 68%	50,396 89,088 192,262
2014 2014 2014 2014	015 9 015 9 015 9	96 96	Transportation D(096	TRANSPORTABLL OTHER	9605 OPS DIVISION HIGH-5034 9605 OPS DIVISION HIGH-5034 9605 OPS DIVISION HIGH-5034	LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI	027 T	TRANSFERS TO	0 0	0% 0%	0 0% 0 0% 0 0% 666 0%	16,989 0 1,180	0 0% 0 0% 0 0%	6 0 0% 6 0 0%	0 0 11,556
2014	015 9 015 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER S	9605 OPS DIVISION HIGH5034 9605 OPS DIVISION HIGH5034 9605 OPS DIVISION HIGH5034	LIFT BRIDGE OPERATI	037 T	TECHNOLOGY-F TECHNOLOGY-S	0 0	0% 0% 0%	83 0% 83 0%	0	92 0%	5 250 37% 5 250 0%	1,000 1,000
2014 2014 2014		96	Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI	d040 III	NDIRECT COST	0 435 0 0 0 0	0%	443 98% 0 0% 0 0%	0	811 0% 0 0% 0 0%		5,319 0 0
2014 2014 2014 2014	015 9 015 9 015 9 015 9	96 96	Transportation D(096	TRANSPORTAALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI	048 C	CONTRACTUAL	4 361 0 0 0 250	0% 383% 0%	0 0% 178 203% 0 0% 440 57%	94	0 0% 650 69 275 0% 250 0%	6 0 0%	9,827 901 5,275
2014	015 9 015 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI	070 II 080 C	N STATE TRAVE DUT OF STATE	0 0	0% 0%	0 0% 42 0%	124	0 0%	2,070 0% 125 0%	6,131 500
2014 2014 2014	015 9 015 9 015 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI LIFT BRIDGE OPERATI	103 C	CONTRACTS FC CONSTRUCTION	0 0	0% 0% 0%	0 0% 17 0% 0 0%	0	0 0% 0 0% 0 0%		200 0
2014 2014 2014	015 9 015 9 015 9	96	Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5971 9605 OPS DIVISION HIGH 5971	LIFT BRIDGE OPERATI GRAFFITI REMOVAL GRAFFITI REMOVAL	022 F	RENTS-LEASES EQUIPMENT NEV		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	5 0 0% 5 0 0% 6 0 0%	0 0
2014 2014 2014	015 9 015 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER STRANSPORTA ALL OTHER S	9605 OPS DIVISION HIGH-5971 9605 OPS DIVISION HIGH-5971 9605 OPS DIVISION HIGH-5971	GRAFFITI REMOVAL GRAFFITI REMOVAL GRAFFITI REMOVAL	070 II 400 C	N STATE TRAVE CONSTRUCTION	0 0	0% 0%	0 0%	0	0 0%	0 0% 0 00%	0
2014	017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL OTHER S	9610 TURNPIKES DIVISIC 2055 9610 TURNPIKES DIVISIC 2055	WELCOME CTRS & RE WELCOME CTRS & RE	022 F	RENTS-LEASES HEAT ELECTRIC	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	017 9 017 9 017 9 017 9	96	Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9610 TURNPIKES DIVISIQ2055 9610 TURNPIKES DIVISIQ2055 9610 TURNPIKES DIVISIQ2055	WELCOME CTRS & RE WELCOME CTRS & RE WELCOME CTRS & RE WELCOME CTRS & RE	9027 T	TRANSFERS TO	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	017 9 017 9 017 9	96 96	Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9610 TURNPIKES DIVISID2055	WELCOME CTRS & RE WELCOME CTRS & RE WELCOME CTRS & RE	040 II 041 A	NDIRECT COST AUDIT FUND SE DWN FORCES N	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	. 0 0%	0
2014 2014	017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9610 TURNPIKES DIVISIO 2055 9610 TURNPIKES DIVISIO 2055	WELCOME CTRS & RE	048 C	CONTRACTUAL N STATE TRAVE	0 0	0% 0%	0 0%	0	0 0%	5 0 0% 5 0 0%	0
2014 2014 2014	017 9 017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER	9610 TURNPIKES DIVISIQ 2055	WELCOME CTRS & RE WELCOME CTRS & RE WELCOME CTRS & RE	415 T	TRANSFERS TO	0 0	0% 0% 0%	0 0% 0 0% 110,370 0%	0	0 0% 0 0% 0 0%	5 0,0% 5 331,109,0%	0 0 1,324,437
2014 2014 2014	017 9 017 9 017 9	96	Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIQ2055 9610 TURNPIKES DIVISIQ2055 9610 TURNPIKES DIVISIQ5994	WELCOME CTRS & RE WELCOME CTRS & RE II-95 BRIDGE PURCHAS	999 F	FCLG		0% 0% 0%	0 0% 0 0% 0 0%	0 0 524,619	0 0% 0 0% 1,467,590 28	00%	0 0 15,000,000
2014 2014 2014		96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9610 TURNPIKES DIVISIC 5994 9610 TURNPIKES DIVISIC 7022 9610 TURNPIKES DIVISIC 7022	I-95 BRIDGE PURCHAS ADMINISTRATION - SU ADMINISTRATION - SU	1022 F	RENTS-LEASES	0 0 378	0%	0 0% 0 0% 0 0%	0 374	0 0% 943 25 0 0%	623 151%	0 6,287 9,373
2014 2014	017 9 017 9 017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLL OTHER	9610 TURNPIKES DIVISIC/7022 9610 TURNPIKES DIVISIC/7022 9610 TURNPIKES DIVISIC/7022	ADMINISTRATION - SU ADMINISTRATION - SU ADMINISTRATION - SU ADMINISTRATION - SU	1024 N	MAINT OTHER T	0 0	0%	0 0%	280	0 0%	341 0% 0 0%	25,240
2014 2014 2014	017 9 017 9	96	Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE 10 TURNPIKES DIVISIO7022 9610 TURNPIKES DIVISIO7022	ADMINISTRATION - SU ADMINISTRATION - SU	029 II 030 E	NTRA-AGENCY 21,13 EQUIPMENT NEV	6 68,449	0% 324% 0%	0 0% 35,436 193% 0 0%	349,164 1,180	20,000 0% 288,625 83 19,362 1,6	% 585,417 49%	50,000 2,952,344 121,473	
2014 2014 2014	017 9 017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9610 TURNPIKES DIVISIO 7022 9610 TURNPIKES DIVISIO 7022 9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU ADMINISTRATION - SU ADMINISTRATION - SU	035 S	SHARED SERVIC TECHNOLOGY-H		0% 0%	3,858 0% 192 0% 3,751 84%	0	0 0% 0 0% 7,450 0%	575 0% 575 0%	46,301 2,300 45,017
2014	017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAAL STR	9610 TURNPIKES DIVISIQ7022 9610 TURNPIKES DIVISIQ7022	ADMINISTRATION - SU ADMINISTRATION - SU	040 II	NDIRECT COST DEBT SERVICE (0 0		0 0%	229,075	0 0%	5 250,000 0% 5 0 0%	250,000
2014 2014 2014	017 9 017 9 017 9 017 9	96	Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9610 TURNPIKES DIVISIQ 7022 9610 TURNPIKES DIVISIQ 7022 9610 TURNPIKES DIVISIQ 7022	ADMINISTRATION - SU ADMINISTRATION - SU ADMINISTRATION - SU ADMINISTRATION - SU	047 C 048 C 049 T	DWN FORCES N CONTRACTUAL 65 TRANSFER TO (13,54			417 0% 1,097 37% 11,393 272%	2,102 24,885	0 0% 408 19 30,940 12	% 3,546 12%	5,000 16,000 125,000
2014 2014 2014	017 9 017 9	96	Transportation D(096	TRANSPORTABLE OTHER	9610 TURNPIKES DIVISIO 7022 9610 TURNPIKES DIVISIO 7022 9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU ADMINISTRATION - SU	1066 E	EMPLOYEE TRA PROMOTIONAL I	0 0 0 0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	. 00%	10,000
2014	017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAAL STRANSPORTA	9610 TURNPIKES DIVISIC 7022 9610 TURNPIKES DIVISIC 7022 9610 TURNPIKES DIVISIC 7022	ADMINISTRATION - SU ADMINISTRATION - SU ADMINISTRATION - SU	070 II 080 C	N STATE TRAVE 3 DUT OF STATE 1,03	6 41 3 650	116%	42 98% 1,337 49% 877 24%	175 4,285	85 49 2,274 53	% 208 41% % 5,546 41%	750 12,000 10,518
2014	017 9 017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER STRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIO7022 9610 TURNPIKES DIVISIO7022	ADMINISTRATION - SU ADMINISTRATION - SU ADMINISTRATION - SU ADMINISTRATION - SU	1106	GOODS FOR RE	ol o	0% 0%	0 0%	0	1,427 0% 0 0% 0 0% 0 0%	6 0 0%	0
2014 2014 2014	017 9	96 96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9610 TURNPIKES DIVISIC 7022 9610 TURNPIKES DIVISIC 7022 9610 TURNPIKES DIVISIC 7022	ADMINISTRATION - SU ADMINISTRATION - SU	6400 C	CONSTRUCTION		0% 0% 0%	0 0% 0 0% 0 0%	260,432 0 0	0 0% 0 0%		0 0 110,000
2014 2014 2014	017 9 017 9	96	Transportation D(096	TRANSPORTABLE OTHER	9610 TURNPIKES DIVISIO 7022 9610 TURNPIKES DIVISIO 7022 9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU ADMINISTRATION - SU ADMINISTRATION - SU	1409 T	TRANSFER TO D	0 181,708	0% 0%	0 0% 0 0% 0 0%	0	545,124 0% 0 0% 0 0%	6 0 0%	2,761,576
2014 2014 2014	017 9 017 9 017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER IS	9610 TURNPIKES DIVISIO 7022 9610 TURNPIKES DIVISIO 7025 9610 TURNPIKES DIVISIO 7025 9610 TURNPIKES DIVISIO 7025	ADMINISTRATION - SU RENEWAL - REPLACEN RENEWAL - REPLACEN RENEWAL - REPLACEN	J048 C	CONTRACTUAL 52		0% 0% 0%	2,083 0% 6,288 0% 0 0%	27,397	0 0%	6,250 0%	25,000 349,166
2014 2014 2014	017 9 017 9 017 9 017 9	96	Transportation D 096 Transportation D 096	TRANSPORTA ALL OTHER STRANSPORTA	9610 TURNPIKES DIVISIO7025 9610 TURNPIKES DIVISIO7025	RENEWAL - REPLACEN RENEWAL - REPLACEN RENEWAL - REPLACEN	070 II	N STATE TRAVE	0 0	0%	0 0% 0 0% 0 0% 875,500 85%	0	0 0%	00%	0
2014 2014 2014	017 9 017 9 017 9	96 96	Transportation Di096	TRANSPORTAALL OTHER IS	9610 TURNPIKES DIVISIC 7025 9610 TURNPIKES DIVISIC 7025 9610 TURNPIKES DIVISIC 7026	RENEWAL - REPLACEM RENEWAL - REPLACEM CENTRAL OPERATION	999 F	CONSTRUCTION 2,431,29 FCLG 12,14 HEAT ELECTRIC 12,14	0 0	0%	875,500 85% 0 0% 14,589 135%	7,621,394 0 39,570	7,824,084 10: 0 0% 33,318 84		12,801,226 0 453,173
2014	017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAAL	9610 TURNPIKES DIVISIO 7026 9610 TURNPIKES DIVISIO 7026	CENTRAL OPERATION	024 N	MAINT OTHER T EQUIPMENT NEV 3.43	0 0 3 916	0% 27%	0 0% 2,524 36%	3,602	1,076 30	6 0 0% % 2,648 41%	3,500 5,000
2014 2014 2014 2014	017 9 017 9	96 96	Transportation D(096	TRANSPORTABLE OTHER	9610 TURNPIKES DIVISIC 7026 9610 TURNPIKES DIVISIC 7026 9610 TURNPIKES DIVISIC 7026	CENTRAL OPERATION CENTRAL OPERATION CENTRAL OPERATION	047	OWN FORCES N	0 2,174 0 1,198		117 0% 1,249 174% 0 0% 856 48%	1,133	5,715 0% 1,713 15	1% 3.000 57%	1,400 14,991 3,000 24,548
2014 2014 2014			Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9610 TURNPIKES DIVISIQ7026 9610 TURNPIKES DIVISIQ7026 9610 TURNPIKES DIVISIQ7026	CENTRAL OPERATION CENTRAL OPERATION CENTRAL OPERATION	103	N STATE TRAVE 4	7 408 1 115 0 568	33% 281% 0%	856 48% 80 144% 1,490 38%	6,017 123 0	3,757 62 385 31 1,092 0%	% 4,199 89% 2% 240 160% 5 4,469 24%	24,548 3,000 17,876
2014 2014 2014	017 9 017 9	96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER	9610 TURNPIKES DIVISIC 7026 9610 TURNPIKES DIVISIC 7026 9610 TURNPIKES DIVISIC 7027	CENTRAL OPERATION CENTRAL OPERATION CENTRAL MAINTENAN	400 C	CONSTRUCTION FCLG	0 0	0% 0% -1,979%	0 0% 0 0% 446 -1 446%	0 0 26.596	0 0% 0 0%	5 0 0% 5 0 0%	0 0 660 577
2014 2014 2014	017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER STRANSPORTABLE OTHER	9610 TURNPIKES DIVISIC 7027 9610 TURNPIKES DIVISIC 7027 9610 TURNPIKES DIVISIC 7027	CENTRAL MAINTENAN CENTRAL MAINTENAN CENTRAL MAINTENAN	023 F	HEAT ELECTRIC 18,25 MAINT OTHER T 1,66	7 16,104 8 1,042	88%	22,512 72% 1,749 60% 56,878 247%	49,944 3,943 276,867	45,037 90 1,861 47 281,782 10	% 61,585 73% % 4,135 45%	283,497 8,209 946,573
2014 2014	017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL OTHER	9610 TURNPIKES DIVISIO 7027 9610 TURNPIKES DIVISIO 7027	CENTRAL MAINTENAN	039 T	TELECOMMUNIC DWN FORCES N 1.94	0 644 6 1,284	0% 66%	1,233 52% 5,720 22%	13,141	1,506 0% 5,566 42	3,698 41% 38,625 14%	14,793 100,000
2014 2014 2014	017 9 017 9 017 9	96	Transportation D(096	TRANSPORTABLE OTHER	9610 TURNPIKES DIVISIC 7027 9610 TURNPIKES DIVISIC 7027 9610 TURNPIKES DIVISIC 7027	CENTRAL MAINTENAN CENTRAL MAINTENAN CENTRAL MAINTENAN	(070 II	N STATE TRAVE	0 0	21% 0% 76%	4,245 21% 250 0% 55 94%	12,932 0 1,348	6,325 49 0 0% 754 56	5 750 0% % 1.092 69%	58,566 3,000 7,500
2014	017 9 017 9 017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIO 7027 9610 TURNPIKES DIVISIO 7027	CENTRAL MAINTENAN CENTRAL MAINTENAN	(400 C	CONSTRUCTION	9,801 0 0	0%	5,861 167% 0 0%	0	18,004 0%	0 0%	70,335 0
2014 2014 2014	017 9 017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL TRANSPORTAAL STR	9610 TURNPIKES DIVISIG7027 9610 TURNPIKES DIVISIG7031 9610 TURNPIKES DIVISIG7031	CENTRAL MAINTENAN EAST NH TPK BLUE ST EAST NH TPK BLUE ST	024 N	MAINT OTHER T	0 0	0%	0 0% 43,792 40% 0 0%	74,578 0	0 0% 46,019 62 0 0%	. 00%	290,042 1,500 5,000
2014 2014 2014	017 9 017 9 017 9	96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER S	9610 TURNPIKES DIVISIQ7031 9610 TURNPIKES DIVISIQ7031 9610 TURNPIKES DIVISIQ7031	EAST NH TPK BLUE ST EAST NH TPK BLUE ST EAST NH TPK BLUE ST	037 T	TECHNOLOGY-F TECHNOLOGY-S		14% 0% 0%	929 25% 58 0% 62 0%	1,675	229 14 349 0% 0 0%	175 199%	5,000 700 747
2014		96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER STRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIO 7031	EAST NH TPK BLUE ST	039 T	TELECOMMUNIC		0%	1,309 91% 931 0% 950 68%	0 469 3.839	3,328 0% 445 95 647 17		15,709 3,000
2014 2014 2014 2014	017 9 017 9 017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER STRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIC7031 9610 TURNPIKES DIVISIC7031 9610 TURNPIKES DIVISIC7031	EAST NH TPK BLUE ST EAST NH TPK BLUE ST EAST NH TPK BLUE ST EAST NH TPK BLUE ST	070 II	N STATE TRAVE CONTRACTS FC	3 647 0 103 0 696	165% 0% 0%	950 68% 0 0% 839 83%	3,839 11 0	647 17' 402 3,6 924 0% 0 0%	% 9,284 7% 9,284 86 162 248% 2,518 37%	87.697 2,000 10,070
2014 2014	017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAALL STRANSPORTAA	9610 TURNPIKES DIVISIQ7031 9610 TURNPIKES DIVISIQ7032	EAST NH TPK BLUE ST EAST NH TPK BLUE ST	999 F	FCLG RENTS-LEASES 1	0 0 0 5 15	0% 0% 100%	0 0% 0 0% 23 66%	0 0 6,961	0 0% 5,082 73	6 0 0% % 10,529 48%	0 0 296,695
2014 2014 2014	017 9 017 9 017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLL OTHER	9610 TURNPIKES DIVISIC 7032 9610 TURNPIKES DIVISIC 7032 9610 TURNPIKES DIVISIC 7032	EAST NH TPK BLUE ST EAST NH TPK BLUE ST EAST NH TPK BLUE ST	023 F 024 N	HEAT ELECTRIC 5,72 MAINT OTHER T 19 FOLIPMENT NEV 19.71	1 6,471 3 0	113%	5,745 113% 384 0% 44,208 367%	17,716 790 22,376	17,636 10 94 12 164,349 73	0% 17,788 99% % 1,570 6%	91,864 4,700 526,919
2014 2014	017 9	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER	9610 TURNPIKES DIVISIQ7032 9610 TURNPIKES DIVISIQ7032 9610 TURNPIKES DIVISIQ7032	EAST NH TPK BLUE ST EAST NH TPK BLUE ST	037 T	TECHNOLOGY-F TELECOMMUNIC	0 0 296	0%	183 0% 289 103%	0	0 0% 705 0%	550 0% 867 81%	2,200 3,467 2,000
014	017 9	96	Transportation D(096	TRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIQ 7032	EAST NH TPK BLUE ST	(047 C	DWN FORCES N 19	1,061	554%	213 498%	488	1,595 32	7% 542 294%	2,000

2014 017 2014 017 2014 017	7 96	6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTA AL	LOTHER 9	610 TURNE	IKES DIVISIO7032	EAST NH TPK	BLUE ST 048 BLUE ST 068	REMUNERATION	163		263%	283 151% 250 0%	1,827	0 0	0% 750	50% 54,519 0% 3,000
2014 017 2014 017 2014 017 2014 017	7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE	IKES DIVISIO 7032 IKES DIVISIO 7032 IKES DIVISIO 7032 IKES DIVISIO 7032	EAST NH TPK	BLUE ST 400	IN STATE TRAVE CONTRACTS FO CONSTRUCTION FCLG	0	513 0	0% 0% 0%	134 (0% 4,980 (10% 0 (0% 0 (0%	143 0 0	1,539 C 0 C	0%	0% 3,000 10% 59,758 0% 0 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIQ7032 IKES DIVISIQ7036 IKES DIVISIQ7036 IKES DIVISIQ7036	EAST NH TPK	SPAULD 023 SPAULD 024	HEAT ELECTRIC MAINT OTHER T EQUIPMENT NEV	2,916 9 838	5,298 0		3,606 147% 8 0% 553 0%	10,202 304 838	12,417 1 50 1	122% 12,615 16% 276	98% 102,911 18% 1,500 0% 5,000 199% 700
2014 017 2014 017 2014 017	7 96 7 96	6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 91 LOTHER 91 LOTHER 91	610 TURNE 610 TURNE 610 TURNE	IKES DIVISIQ7036 IKES DIVISIQ7036 IKES DIVISIQ7036	EAST NH TPK EAST NH TPK EAST NH TPK	SPAULD 037 SPAULD 038 SPAULD 039	TECHNOLOGY-S TELECOMMUNIC	0 0 0	0 0 471	0% 0% 0%	58 0% 91 0% 505 93%	0 0 0	349 C 0 C 1,170 C	0% 272 0% 1,514	199% 700 0% 1,089 77% 6,055
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIQ7036 IKES DIVISIQ7036 IKES DIVISIQ7036	EAST NH TPK	SPAULD 048	OWN FORCES N CONTRACTUAL IN STATE TRAVE CONTRACTS FO	665 325 195	492 0 210	74% 0% 108%	2,642 19% 317 0% 243 87%	707 325 582	850 1 0 0 564 9	0% 317 97% 723	0% 12,054 78% 3,300
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIO 7036 IKES DIVISIO 7036 IKES DIVISIO 7036 IKES DIVISIO 7037	EAST NH TPK	SPAULD 400 SPAULD 999	CONSTRUCTION FCI G	0		0% 0%	839 0% 0 0% 0 0%	0	000	0% 0 0% 0	0% 0 0% 0
2014 017 2014 017 2014 017	7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIQ7037 IKES DIVISIQ7037	EAST NH TPK	SPAULD 024	RENTS-LEASES HEAT ELECTRIC MAINT OTHER T	551 4,598 246	6,915 0	0%	734 75% 5,380 129% 264 0%	2,194 13,496 2,592	7,243 3 15,803 1 509 2	117% 15,790 20% 2,779	18% 4,800
2014 017 2014 017 2014 017		6 Tr 6 Tr	ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE	IKES DIVISIO 7037 IKES DIVISIO 7037 IKES DIVISIO 7037 IKES DIVISIO 7037	EAST NH TPK	SPAULD 037 SPAULD 039 SPAULD 047	TECHNOLOGY-H TELECOMMUNIC	19,716 0 0	0 278	0% 0% 0% 3,367%	102,134(0% 182(0% 115(242% 9)1,855%	141,498 0 0 101	42,920 3 0 0 842 0 164 1	0% 546 0% 344	6% 1,322,518 0% 2,185 245% 1,376 90% 2,000
2014 017 2014 017 2014 017 2014 017		6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL	L OTHER 9	610 TURNE	IKES DIVISIG7037 IKES DIVISIG7037	EAST NH TPK	SPAULD 048 SPAULD 068	CONTRACTUAL REMUNERATION	1,035	931	90% 0%	2,384 39% 250 0%	2,713 0 118	1,562 5	58% 6,251 0% 750	25% 61,237 0% 3,000
2014 017 2014 017 2014 017	7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 9	610 TURNE	IKES DIVISIO 7037 IKES DIVISIO 7037 IKES DIVISIO 7037 IKES DIVISIO 7037	EAST NH TPK	SPAULD 400	IN STATE TRAVE CONTRACTS FO CONSTRUCTION FCLG	0	1,070	0% 0% 0%	39 (0% 5,337 (20% 0 (0% 0 (0%	0	3,209 C	0% 16,010	18% 2,000 20% 64,038 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIG7050 IKES DIVISIG7050 IKES DIVISIG7050	TOLL COLLEC	TION 022 TION 023	RENTS-LEASES HEAT ELECTRIC MAINT OTHER T	0 449 91,980		0% 0% 0%	125 0% 452 0% 151,307 0%	2,483 388,914	2,226 9 137,775 3	0% 375 90% 2,500	0% 1,500 89% 2,500
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 91 LOTHER 91 LOTHER 91	610 TURNE 610 TURNE	IKES DIVISIO7050 IKES DIVISIO7050 IKES DIVISIO7050	TOLL COLLEC	TION 026 TION 048	CONTRACTUAL MASTERS FICA	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0	0% 70,000 0% 0 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIO 7050 IKES DIVISIO 7050 IKES DIVISIO 7050	TOLL COLLEC	TION 068 TION 070	REMUNERATION IN STATE TRAVE OUT OF STATE CONTRACTS FO	0	0 275	0% 0% 0%	0 0% 0 0% 0 0%	0	0 C 0 C	096 0 096 0 096 0	0% 0 0% 0 0% 9,000
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 91 LOTHER 91 LOTHER 91	610 TURNE 610 TURNE 610 TURNE	IKES DIVISIG7050 IKES DIVISIG7050 IKES DIVISIG7050	TOLL COLLEC	TION 103 TION 400	CONTRACTS FO	427,467 0 0	527,336 0 0	123% 0% 0%	716,382 74% 704 0% 0 0%	859,157 0	973,783 1 0 0	0% 2,111	
2014 017 2014 017 2014 017		6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE	IKES DIVISIO 7050 IKES DIVISIO 7085 IKES DIVISIO 7085	SALARY ADJU SALARY ADJU	STION 999 ISTMENT 219 ISTMENT 999	FCLG SALARY ADJUST FCLG	0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0		0% 0 0% 0 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 9	610 TURNE	IKES DIVISIO 7086 IKES DIVISIO 7086 IKES DIVISIO 7499	IBENEFII ADJU	JS I MEN 11999	BENEFIT ADJUS FCLG RENTS-LEASES TRANSFERS TO	0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	000	0% 0	0% 0 0% 0 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIO7499 IKES DIVISIO7499 IKES DIVISIO7499	TURNPIKE DE	BT SERV 030 BT SERV 040	INDIRECT COST	0 0		0% 0% 0%	0 0%	0	0 0	0% 0 0% 0	0% 0 0% 0 0% 0
2014 017 2014 017 2014 017 2014 017	7 96	6 Tr 6 Tr	ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 91 LOTHER 91 LOTHER 91	610 TURNE 610 TURNE 610 TURNE	IKES DIVISIO 7499 IKES DIVISIO 7499 IKES DIVISIO 7499 IKES DIVISIO 7499	TURNPIKE DE TURNPIKE DE TURNPIKE DE	BT SERVI041 BT SERVI044 BT SERVI048	AUDIT FUND SE DEBT SERVICE (CONTRACTUAL IN STATE TRAVE	0		0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	1,849,971 0	5,793,625 3 0 0		0% 0 295% 42,500,000 0% 0
2014 017 2014 017 2014 017	7 96	6 Tr 6 Tr	ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 9	610 TURNE	IKES DIVISIQ7499 IKES DIVISIQ7499 IKES DIVISIQ7499 IKES DIVISIQ7500	TURNPIKE DE	BT SERV 080 BT SERV 999	OUT OF STATE	0	0	0% 0%	0 0% 0 0% 0 0% 1.643,012 30%	0	0 0	0% 0 0% 0	0% 0 0% 0 0% 0
2014 017 2014 017 2014 017 2014 017	7 96	6 Tr 6 Tr		TRANSPORTALL TRANSPORTALL TRANSPORTALL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIQ7500 IKES DIVISIQ7500 IKES DIVISIQ7500 IKES DIVISIQ7502	RSA 237:2 I BL RSA 237:2 I BL RSA 237:2 I BL	UE STAR 401 UE STAR 999	CONSTRUCTION LAND INTEREST FCLG CONSTRUCTION	512,263 0 0 11,031	0	0% 0% 0%	1,643,012,30% 8,333,0% 0,0% 762,428,0%	1,270,049 0 0 11,031	857,933 6 0 0 0 0	0% 25,000 0% 0	0% 100,000 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE	IKES DIVISIC 7502 IKES DIVISIC 7502 IKES DIVISIC 7505	RSA 237:2 III C	ENTRAL 999	LAND INTEREST FCLG CONSTRUCTION	0	0	0% 0% 0%	0 0% 0 0% 198,409 0%	0	00	0% 0 0% 0	0% 0 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIQ7505 IKES DIVISIQ7505 IKES DIVISIQ7507	RSA 237:2 V C	ENTRAL 401	LAND INTEREST FCLG CONSTRUCTION	0 0 3,383,529	0	0%	0 0% 0 0% 0 0% 79,612,834 1%	0 0 9,522,987	0.0	0% 0	0% 0
2014 017 2014 017 2014 017		6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE	IKES DIVISIG7507 IKES DIVISIG7507 IKES DIVISIG7510	RSA 237:2 VII (CENTRAL 401 CENTRAL 999	LAND INTEREST FCLG COST OF ISSUIN	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	200 0	0% 0 0% 0	0% 1,799,381 0% 0
2014 017 2014 017 2014 017	7 96	6 Tr 6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 91 LOTHER 91 LOTHER 91	610 TURNE 610 TURNE 610 TURNE	IKES DIVISIO7510 IKES DIVISIO7511 IKES DIVISIO7511	TOLL COLLEC	JING BON999 TION EQI030	FCLG EQUIPMENT NEV CONSTRUCTION FCLG	0 618,562 46,109	756,021	0%	0,0% 4,297,775,18% 78,071,0%	962,208 50,436	0 0	0% 0 280% 6,685,428	
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 9	610 TURNE 610 TURNE	IKES DIVISIG7511 IKES DIVISIG7512 IKES DIVISIG7512	L92C217-SPAL	JLDING E 400	CONSTRUCTION	0 0	0	0% 0% 0%	0 0% 2,917,236 0% 0 0%	0	0 0	0%	0% 0
2014 017 2014 017 2014 017 2014 017	7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTALL TRANSPORTALL TRANSPORTALL TRANSPORTALL	L OTHER 91 L OTHER 91 L OTHER 91	610 TURNE 610 TURNE 610 TURNE	IKES DIVISIQ7513 IKES DIVISIQ7513 IKES DIVISIQ7513 IKES DIVISIQ7513	SPAULDING T SPAULDING T SPAULDING T	PK SECO400 PK SECO400 PK SECO401	IN STATE TRAVE CONSTRUCTION LAND INTEREST FCLG	2,983 1,230,107 0	0	0% 0% 0%	6,524 0% 2,484,321 0% 0 0%	9,833 4,471,098 0	254,791 6 0 0	0%	0% 46.422 3% 29,811,850 0% 199,988
2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096	TRANSPORTAAL	LOTHER 9	610 TURNE 610 TURNE	IKES DIVISIO7514 IKES DIVISIO7514	SPAULDING T	PK/US 4/1038 PK/US 4/1070	IN STATE TRAVE	0	0	0% 0%	0 0% 5,833 0% 0 0%	0	0 0	0% 17,500 0% 0	0% 1,115
2014 017 2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIQ7514 IKES DIVISIQ7514 IKES DIVISIQ7514 IKES DIVISIQ7515	SPAULDING T	PK/US 4/1400 PK/US 4/1401 PK/US 4/1999 R INVEN 999	CONSTRUCTION LAND INTEREST FCLG	1,530,445 0		0% 0%	14,062,303 15% 0 0% 0 0% 0 0%	4,399,294 0 0	5,735,431 1 1,026 0 0 0	0%	14% 218,949,018 0% 1,699,969 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIQ7516 IKES DIVISIQ7516 IKES DIVISIQ7526	TPK RETIREES	S HEALTHO64 S HEALTHO99	RET PENSION B	80,690 0	0	0% 0% 0%	0 0% 0 0% 0 0%	241,734	000	0% 0 0% 0	0% 0 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIQ7526 IKES DIVISIQ7526 IKES DIVISIQ7527	AUTHORIZED- AUTHORIZED-	-RSA 237 401 -RSA 237 999 -RSA 237 400	CONSTRUCTION LAND INTEREST FCLG CONSTRUCTION	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	000	0%	0% 0 0% 0 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 91 LOTHER 91 LOTHER 91	610 TURNE 610 TURNE 610 TURNE	IKES DIVISIO7527 IKES DIVISIO7527 IKES DIVISIO7528	AUTHORIZED- AUTHORIZED-	RSA 237 401 RSA 237 999	LAND INTEREST FCLG CONSTRUCTION	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	000	0% 0 0% 0	096 096 096 096 096
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 9	610 TURNE	IKES DIVISIG7528 IKES DIVISIG7528	AUTHORIZED-	RSA 237 401 RSA 237 999	LAND INTEREST	0	0	0% 0% 0%	0 0%	0	0 0	0% 0 0% 0	0% 0 0% 0 0% 0
2014 017 2014 017 2014 017	7 96 7 96 7 96	6 Tr 6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL	L OTHER 91 L OTHER 91	610 TURNE 610 TURNE	IKES DIVISIO7529 IKES DIVISIO7529 IKES DIVISIO7529 IKES DIVISIO7530	AUTHORIZED-	-RSA 237 999 -TOLL CC 030	EQUIPMENT NEV	0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	000	0%	00% 0 00% 0 00% 0
2014 017 2014 017 2014 017	7 96	6 Tr 6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 9	610 TURNE 610 TURNE 610 TURNE	IKES DIVISIQ7530 IKES DIVISIQ7530 IKES DIVISIQ7530 IKES DIVISIQ7531	AUTHORIZED-	TOLL CC400 TOLL CC401	CONSTRUCTION LAND INTEREST FCLG CONSTRUCTION	0 0 0	0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0	0%	0% 0 0% 0 0% 0
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIO7531 IKES DIVISIO7531	AUTHORIZED-	-L92C217 401 -L92C217 999	FCLG	0 0 0		0% 0% 0%	0 0%	0	0 0	0% 0 0% 0	0% 0 0% 0 0% 0
2014 017 2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ansportation D(096 ansportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIO 7532 IKES DIVISIO 7532 IKES DIVISIO 7532 IKES DIVISIO 7532	AUTHORIZED-	-SPAULDI400	IN STATE TRAVE CONSTRUCTION LAND INTEREST FCLG	0		0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	000	0%	0% 0 0% 0 0% 0
2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096	TRANSPORTAAL	L OTHER 9	610 TURNE	IKES DIVISIQ7532 IKES DIVISIQ7533 IKES DIVISIQ7533 IKES DIVISIQ7533	AUTHORIZED-	SPAULD 400	CONSTRUCTION	0	0	0% 0%	0 0%	0	0 0	0% 0 0% 0	0% 0 0% 0 0% 0
2014 017 2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIQ 7533 IKES DIVISIQ 8117 IKES DIVISIQ 8117 IKES DIVISIQ 8117	WORKERS CO	DMPENSAl062	FCLG UNEMPLOYMEN WORKERS COM RET PENSION B	0 52,150		0% 0% 0%	0 (0% 2,210 (0% 37,554 (0% 89,102 (87%)	201,901	1,268 (88,486 4 233,705 (0% 6,631 44% 145,392	61% 400.000
2014 017 2014 017 2014 017	7 96 7 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	610 TURNE 610 TURNE	IKES DIVISIO8117 IKES DIVISIO8617 IKES DIVISIO8617	WORKERS CO UNEMPLOYME	OMPENSA 999 ENT COM 061 ENT COM 999	FCLG UNEMPLOYMEN	1,330	0	0% 0%	0 0%	7,555	0 0	0% 0 0% 0	0% 0 0% 0 0% 0
2014 017 2014 015 2014 015 2014 015	5 96 5 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 9	620 PROJE 620 PROJE	CT DEVELO(3012 CT DEVELO(3012	MUNICIPAL BE	RIDGE PRI022 RIDGE PRI073	RENTS-LEASES GRANTS NON FI CONSTRUCTION	0 82,374 8,319	529,162	0% 0% 642% 0%	0 0% 0 0% 0 5,291,623,200% 0 0%	0 624,643 388,656	0 0 0 0 529,162 8 14,415 4	0% 0 85% 0	0% 0 0% 0 1,058,324,640% 0
2014 015 2014 015 2014 015	5 96 5 96	6 Tr 6 Tr	ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 91	620 PROJE 620 PROJE 620 PROJE	CT DEVELO 3012 CT DEVELO 3012 CT DEVELO 3012 CT DEVELO 3013	MUNICIPAL BE MUNICIPAL BE APPORTIONM	RIDGE PRI999	FCLG	0	0	0% 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0	0% 0 00% 0 0% 0
2014 015 2014 015 2014 015	5 96 5 96 5 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 9	620 PROJE	CT DEVELO 3013 CT DEVELO 3013 CT DEVELO 3013 CT DEVELO 3013 CT DEVELO 3021	APPORTIONM APPORTIONM	ENT A - E073	BLOCK GRANT A	0	0	0% 0%	0 0%	120,000 8,878,592 0	000	0% 0	0% 0 0% 0 0% 0
2014 015 2014 015 2014 015	5 96 5 96	6 Tr 6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	L OTHER 9	620 PROJE 620 PROJE	CT DEVELO(3021 CT DEVELO(3021	TRANS PLANN	NING BURI025 NING BURI030	FCLG RENTS-LEASES STATE OWNED EQUIPMENT NEV	0 840 0		0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	342 5,885 0	100 2	0% 0 0% 0	0% 0 13% 2,532 0% 0 0% 0
2014 015 2014 015 2014 015	5 96 5 96 5 96	6 Tr 6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 91 LOTHER 91 LOTHER 91	620 PROJE 620 PROJE 620 PROJE	CT DEVELO(3021 CT DEVELO(3021 CT DEVELO(3021	TRANS PLANN TRANS PLANN TRANS PLANN	NING BUF 038 NING BUF 039 NING BUF 070	TECHNOLOGY-S TELECOMMUNIC IN STATE TRAVE	0 0	0 546 0	0% 0% 0%	750 0% 875 62% 0 0%	0	2,160 C	0% 2,250 0% 2,625 0% 0	0% 9,000
2014 015 2014 015 2014 015	5 96 5 96 5 96	6 Tr 6 Tr 6 Tr	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAAL TRANSPORTAAL TRANSPORTAAL	LOTHER 91 LOTHER 91 LOTHER 91	620 PROJE 620 PROJE 620 PROJE	CT DEVELO 3021 CT DEVELO 3022 CT DEVELO 3022	SPR PLANNING SPR PLANNING	G FUNDS 022 G FUNDS 022	FCLG RENTS-LEASES HEAT FLECTRIC	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0 0% 0	0% 0 0% 0 0% 0
2014 015 2014 015	5 96 5 96	6 Tr 6 Tr	ransportation D(096 ransportation D(096	TRANSPORTA AL	L OTHER 91 L OTHER 91	620 PROJE 620 PROJE	CT DEVELO 3022 CT DEVELO 3022	SPR PLANNING	G FUNDS 024 G FUNDS 026	MAINT OTHER T ORGANIZATION	0		0% 0%	0 0%	0	0 0		0% 0 0% 0

2014 2014 2014	015 015 015	96 1	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620 9620 9620	PROJECT DEVELO§3022	SPR PLANNING FUND SPR PLANNING FUND SPR PLANNING FUND	DS 039	TELECOMMUNIC	2,028	0 0% 0 0% 0 0%	0 0%	5,075	1,716 3 0 0 0 0	0%	0 0% 0 0% 0 0%
2014 2014 2014	015 015 015	96 1 96 1	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9620	PROJECT DEVELO(3022	SPR PLANNING FUND SPR PLANNING FUND SPR PLANNING FUND SPR PLANNING FUND	05070	IN STATE TRAVE	0 35 5,654	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 35 816,527	0 0	1%	0 0% 0 0% 0 2,295,795,100%
1014 2014 2014	015 015 015	96 1	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO 3022 PROJECT DEVELO 3022	SPR PLANNING FUND SPR PLANNING FUND HIGHWAY DESIGN BU	OS 080 OS 999	OUT OF STATE FCLG	0	0 0% 0 0% 156 0%	0 0% 0 0% 0 0%	0 0 312	0 0	9% 9%	0 0% 0 0% 4 93% 8.
2014 2014 2014	015 015 015	96 7	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTABLL OTHER TRANSPORTABLL OTHER TRANSPORTABLL OTHER	9620	PROJECT DEVELOR3025	HIGHWAY DESIGN BU HIGHWAY DESIGN BU HIGHWAY DESIGN BU	JFI024	MAINT OTHER T	0,089	0 0% 0 0% 0 0%	0 0% 0 0% 167 0%	66,776 0	0 0	1%	0 0% 10, 0 0% 00% 2,
2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO[3025 PROJECT DEVELO[3025	HIGHWAY DESIGN BU	JF 030 JF 037	EQUIPMENT NEV	0	0 0%	4,704 0% 0 0% 833 0%	0	0 0	9% 14,11 9%	
2014 2014 2014	015 015	96 T	ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO 3025 PROJECT DEVELO 3025	HIGHWAY DESIGN BU HIGHWAY DESIGN BU HIGHWAY DESIGN BU HIGHWAY DESIGN BU	JF039 JF066	TELECOMMUNIC EMPLOYEE TRA	0	1,449 0% 0 0% 0 0%	2,083 70% 2,083 0%	0	5,435 0 120 0	0% 6,25 0% 6,25	0 87% 25, 0 2% 25,
2014 2014 2014	015 015 015	96 T	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9620 9620	PROJECT DEVELO 3025 PROJECT DEVELO 3025	HIGHWAY DESIGN BU HIGHWAY DESIGN BU	JF 080 JF 102	OUT OF STATE CONTRACTS FC	0 0	0 0% 0 0%	25 0% 208 0% 333 0%	0 0	0 0	9% 62 9% 1,00	9 0% 5 0% 2, 0 0% 4,
	015 015 015	96 7	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620	PROJECT DEVELO[3025	HIGHWAY DESIGN BU HIGHWAY DESIGN BU HIGHWAY DESIGN BU	JF 405 JF 999	LILAC PROGRAN FCLG	0	0 0% 7,274 0% 0 0%	0 0% 0 0% 0 0%	0 0	203,367 0 0 0	1% 1%	0 0% 0 0% 0 0% 307.
2014 2014 2014	015 015 015	96	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9620 9620	PROJECT DEVELO 3028 PROJECT DEVELO 3028 PROJECT DEVELO 3028	RIGHT-OF-WAY BURE RIGHT-OF-WAY BURE RIGHT-OF-WAY BURE	EA022 EA025	RENTS-LEASES STATE OWNED	150 1,392	302 201% 0 0% 0 0%	237 127% 0 0% 0 0%	10,932 0	454 7 0 0 0 0	1%	8 47% 33 0 0% 6,
2014 2014 2014	015 015	96 1	ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620	PROJECT DEVELO(3028	RIGHT-OF-WAY BURE RIGHT-OF-WAY BURE RIGHT-OF-WAY BURE	EA030	EQUIPMENT NEV	0	0 0%	363 0% 0 0% 54 0%	0	0 0	0% 1,08	8 0% 4, 0 0% 3, 3 0%
2014 2014	015 015	96 1 96 1	ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620 9620	PROJECT DEVELO[3028 PROJECT DEVELO[3028	RIGHT-OF-WAY BURE	EA039 EA057	TELECOMMUNIC BOOKS PERIODI	0	905 0% 0 0%	1,250 72% 175 0%	0	3,093 0	0% 3,75 0% 52	0 82% 15. 5 0% 2,
2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620	PROJECT DEVELO 3028 PROJECT DEVELO 3028 PROJECT DEVELO 3028	RIGHT-OF-WAY BURE RIGHT-OF-WAY BURE RIGHT-OF-WAY BURE RIGHT-OF-WAY BURE	EA080 EA080	IN STATE TRAVE OUT OF STATE	0	1,235 0% 0 0% 0 0%	1,083 114% 0 0% 58 0%	0	1,806 0 0 0	D% 17	0 56% 13. 0 0% 3
2014 2014 2014	015 015 015	96 1	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9620 9620	PROJECT DEVELO[3028 PROJECT DEVELO[3032	RIGHT-OF-WAY BURE ENVIRONMENTAL BUI	EA999 IR 022	FCLG RENTS-LEASES	0 131	0 0% 0 0% 131 100%	0 0% 0 0% 187 70%	0 0 262	0 0 0 0 553 2		0 0% 0 0% 5 148% 2,
2014 2014 2014	015 015 015	96 1	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9620	PROJECT DEVELO 3032 PROJECT DEVELO 3032 PROJECT DEVELO 3032	ENVIRONMENTAL BUI ENVIRONMENTAL BUI ENVIRONMENTAL BUI	IR 030	EQUIPMENT NEV	1,873 0	0 0% 0 0% 0 0%	0 0% 183 0%	11,852	0 0	1% 55	0 0% 0 0% 0 0% 2,0
2014 2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620 9620	PROJECT DEVELOR3032	ENVIRONMENTAL BUI ENVIRONMENTAL BUI ENVIRONMENTAL BUI	IRI038	TECHNOLOGY-S	0	0 0% 0 0% 609 0% 0 0%	0 0% 25 0% 1,150 53% 0 0%	0	2,133 0 0 0	0% 3,45	00% 50% 062% 13,00%
2014 2014	015 015	96 1 96 1	ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620 9620	PROJECT DEVELO(3032 PROJECT DEVELO(3032	ENVIRONMENTAL BUI ENVIRONMENTAL BUI ENVIRONMENTAL BUI ENVIRONMENTAL BUI	IR 048 IR 066	CONTRACTUAL EMPLOYEE TRA	0	0 0% 0 0%	0 0% 0 0%	1,789	0 0	9% 60 9%	00% 10% 5,00%
2014 2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620	PROJECT DEVELO[3032 PROJECT DEVELO[3032	ENVIRONMENTAL BUI ENVIRONMENTAL BUI	IR 080 IR 400	OUT OF STATE CONSTRUCTION	0	0 0% 0 0% 0 0%	0 0% 179 0% 0 0%	16 0 16,992		9% 53 9% 10	8 0% 2,
.014 2014 2014	015 015 015 015	96 1 96 1	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9620 9620 9620	PROJECT DEVELO 3032 PROJECT DEVELO 3032 PROJECT DEVELO 3032 PROJECT DEVELO 3033	ENVIRONMENTAL BUI ENVIRONMENTAL BUI ENVIRONMENTAL BUI BRIDGE DESIGN BURI	IR 401 IR 406	LAND INTEREST	0	0 0% 0 0% 0 0% 312 271%	4,348 0% 79 0% 0 0% 98 317%	0 0	0 0 0 0 0 0 542 6		8 0%
2014 2014 2014	015 015 015	96 T	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO(3033 PROJECT DEVELO(3033	BRIDGE DESIGN BURI	E 024	MAINT OTHER T	115 0 2,984	312 271% 0 0% 0 0%	98 317% 0 0% 0 0%	825 0 19,191	542 6 0 0		577% 3, 0,0% 0,0%
2014 2014 2014	015 015 015	96 1 96 1	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO(3033 PROJECT DEVELO(3033	BRIDGE DESIGN BURI BRIDGE DESIGN BURI BRIDGE DESIGN BURI	E 026 E 030 E 037	ORGANIZATION EQUIPMENT NEV TECHNOLOGY-F	0	-30,000 0% 0 0% 0 0%	2,500 -1,200% 592 0% 0 0%	0	0 0	9% 7.50 9% 1,77	0 0% 30, 5 0% 7,
2014 2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096	TRANSPORTABLL OTHER TRANSPORTABLL OTHER TRANSPORTABLL OTHER	9620	PROJECT DEVELO[3033 PROJECT DEVELO[3033	BRIDGE DESIGN BURI BRIDGE DESIGN BURI BRIDGE DESIGN BURI	E 038	TECHNOLOGY-S TELECOMMUNIC	0	0 0% 689 0% 0 0%	1,292 0% 958 72% 333 0%	0	0 0 1,784 0 0 0	0% 3,87 0% 2,87	00% 50% 15,0 562% 11,0
2014 2014	015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO[3033 PROJECT DEVELO[3033	BRIDGE DESIGN BURI BRIDGE DESIGN BURI	E 070	IN STATE TRAVE	19	0 0% 0 0%	126 0% 0 0%	19 0	0 0	9% 12 9%	6 0%
2014 2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9620 9620	PROJECT DEVELO[3033 PROJECT DEVELO[3034	BRIDGE DESIGN BURI BRIDGE DESIGN BURI MATERIALS - RESEAR	RC022	FCLG RENTS-LEASES	0 0 220	0 0% 0 0% 48 22%	99 0% 0 0% 273 17%	0 0 486	0 0 0 0 441 9	91% 60	8 0% 1, 0 0% 3 73% 3,
2014 2014 2014	015 015 015	96 7	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620	PROJECT DEVELO[3034	MATERIALS - RESEAR MATERIALS - RESEAR MATERIALS - RESEAR	RCI024	MAINT OTHER T	0 1,751	98 0% 0 0% 18,592 0%	0 0% 0 0% 0 0%	265 131,504 11,637	1,022 3	386% 28	11 364% 1, 0 0% 7 146% 178,
2014 2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO[3034 PROJECT DEVELO[3034	MATERIALS - RESEAR MATERIALS - RESEAR MATERIALS - RESEAR	RC030 RC037	EQUIPMENT NEV TECHNOLOGY-F	0	272 0% 0 0%	2,850 10% 125 0% 333 0%	0	2,028 0 40 0	0% 8,55 0% 37	0 24% 34, 5 11% 1,
	015 015	96 T	ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO 3034 PROJECT DEVELO 3034	MATERIALS - RESEAR MATERIALS - RESEAR	RC039 RC047	TELECOMMUNIC OWN FORCES N	0	948 0% 0 0%	1,550 61% 0 0%	0	3,250 0)% 4.65	0 70% 18,
2014 2014 2014	015 015 015	96 1 96 1	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620	PROJECT DEVELO[3034 II	MATERIALS - RESEAR MATERIALS - RESEAR MATERIALS - RESEAR MATERIALS - RESEAR	Rd070	IN STATE TRAVE	0	0 0% 241 0% 0 0%	267 0% 0 0% 0 0%	0	490 0 312 0 0 0	0%	0 61% 3; 0 0% 16; 0 0%
2014 2014 2014	015 015 015	96 1	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9620	PROJECT DEVELO[3035 PROJECT DEVELO[3035	CONSTRUCTION BUR	REI022	MAINT OTHER T	0	0 0% 0 0% 0 0%	0 0% 0 0% 167 0%	4,206 0	774 1 0 0	19% 18% 7,15 19% 50	0 0% 3 11% 10. 0 0% 2,
2014 2014 2014	015 015 015	96 1	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9620 9620 9620	PROJECT DEVELO 3035 PROJECT DEVELO 3035 PROJECT DEVELO 3035	CONSTRUCTION BUR CONSTRUCTION BUR CONSTRUCTION BUR CONSTRUCTION BUR	RE 025 RE 030 RE 037	STATE OWNED STATE	0 0	0 0% 0 0% 0 0%	0 0% 2,167 0% 0 0%	194,476	0 0	1% 6,50	0 0% 26,
014 2014 2014	015 015 015	96 7	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620	JPROJECT DEVELOBRORS IN	CONSTRUCTION BUR	3EI039	ITELECOMMUNIC	0	0 0% 472 0%	83 0% 1,583 30% 167 0%	0	1,601 0	1% 4,75	0 0% 0 0% 1,0 0 034% 19,0 0 0% 2,0
2014 2014	015 015	96 T	ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620 9620	PROJECT DEVELO 3035 PROJECT DEVELO 3035	CONSTRUCTION BUR CONSTRUCTION BUR CONSTRUCTION BUR	RE 070	IN STATE TRAVE	1,662	20,749 178%	20,262 102% 0 0%	38,815	0 0	176% 67,44 1%	1 101% 255, 0 0%
2014 2014 2014	015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO[3035 PROJECT DEVELO[3036	CONSTRUCTION BUR CONSTRUCTION BUR SPR RESEARCH FUNI	RE 999 ID 026	FCLG ORGANIZATION	0	0 0% 0 0% 0 0%	250 0% 0 0% 0 0%	0	0 0 0 0 54,000 0	1% 1%	0 0% 3, 0 0% 58,
2014 2014 2014	015 015 015	96 1	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9620 9620	PROJECT DEVELO[3036 PROJECT DEVELO[3036	SPR RESEARCH FUNI SPR RESEARCH FUNI SPR RESEARCH FUNI	ID 037	TECHNOLOGY-F TECHNOLOGY-S	4,196 0	0 0% 0 0% 186 0%	122,792 0% 1 0% 208 89%	4,571 0 0	0 0 0 0 186 0	9% 133,76 9% 9% 62	3 0% 5 30% 2,
2014 2014 2014	015 015 015	96 1 96 1	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620	PROJECT DEVELORSOSS 15	SPR RESEARCH FUNI SPR RESEARCH FUNI SPR RESEARCH FUNI	ID 039 ID 041 ID 048	TELECOMMUNIC AUDIT FUND SE CONTRACTUAL	0	0 0% 0 0% 0 0%	42 0% 20 0% 8 0%	0	0 0		5 0% 0 0% 4 0%
2014	015 015	96 T	ransportation De096 ransportation De096 ransportation De096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620	PROJECT DEVELO[3036 PROJECT DEVELO[3036	SPR RESEARCH FUNI SPR RESEARCH FUNI	ID 052	MASTERS FICA BOOKS PERIODI	0	0 0% 0 0% 0 0%	0 0% 167 0% 3,208 0%	0	0 0	0% 50%	0 0% 2,
2014 2014 2014	015 015 015 015	96 1 96 1	ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620 9620	PROJECT DEVELOBRAGE IS	SPR RESEARCH FUNI SPR RESEARCH FUNI SPR RESEARCH FUNI SPR RESEARCH FUNI	ID/072	GRANTS FEDER	0	0 0% 0 0% 0 0% -1,829 0%	3,208 0% 0 0% 3,833 0%	0 0 3,100	0 0 0 0 10,499 3	0% 11,50	0 0% 12, 0 0% 46,
2014 2014 2014	015 015	96 T		TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620 9620	PROJECT DEVELO(3036 PROJECT DEVELO(3037	SPR RESEARCH FUNI STATE AID CONSTRU	JC 073	GRANTS NON FI	0	0 0% 0 0%	0 0% 0 0% 0 0%	618,698	0 0	1% 1%	3 257% 20, 0 0% 0 0%
2014 2014 2014	015 015 015	96 1	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620 9620	PROJECT DEVELO 3037 PROJECT DEVELO 3037 PROJECT DEVELO 3037 PROJECT DEVELO 3045	STATE AID CONSTRU STATE AID CONSTRU STATE AID CONSTRU ENVIRONMENTAL CLE	JC 401 JC 999	LAND INTEREST FCLG	1,745 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	461,745 0	0 0		0 0% 0 0% 0 0%
2014 2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9620 9620	PROJECT DEVELO[3045 PROJECT DEVELO[3045	ENVIRONMENTAL CLE ENVIRONMENTAL CLE	E/400 E/401	CONSTRUCTION LAND INTEREST	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 2,379	0 0	0% 0%	0 0% 0 0% 0 0%
2014 2014 2014	015 015 015	96 1 96 1	ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620		ENVIRONMENTAL CLE STICKNEY AVENUE FA STICKNEY AVENUE FA	E/999 A/022	FCLG RENTS-LEASES	0 0 799	0 0% 0 0% 1.450 181%	0 0% 417 0% 1.734 84%	0 0 2.961	0 0	0% 0% 1,25	0 0% 0 0% 5, 6 64% 120,
2014 2014 2014	015 015 015	96 T	ransportation D 096 ransportation D 096 ransportation D 096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620 9620	PROJECT DEVELO 3060 PROJECT DEVELO 3060 PROJECT DEVELO 3060 PROJECT DEVELO 3060	STICKNEY AVENUE FA STICKNEY AVENUE FA STICKNEY AVENUE FA	A 039 A 047	TELECOMMUNIC OWN FORCES N	0 17 608	0 0% 8 47% 3,594 591%	42 0% 69 12% 1,941 185%	24	0 0 17 7 10,136 1	0% 12	5 0% 40,11 442% 40,1
2014 2014	015 015	96 1	ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9620 9620	PROJECT DEVELO[3060 PROJECT DEVELO[3060	STICKNEY AVENUE FA	A 103 A 999	CONTRACTS FC	0	3,594 591% 0 0% 0 0%	42 0% 0 0%	0 0	0 0	0% 12 0%	5 0%
2014 2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9625 9625	MUNICIPAL AID 2942 I	MUNICIPAL BRIDGE MUNICIPAL BRIDGE MUNICIPAL BRIDGE MUNICIPAL BRIDGE	022 073 400	GRANTS NON FI CONSTRUCTION	0	0 0% 125,407 0% 0 0%	3,705 0% 1,072,469 12% 168,375 0%	0 0	566,719 0 0 0	0% 505,12	6 18% 12,869, 4 0% 2,020,
2014 2014 2014	015 015 015	96	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9625	MUNICIPAL AID 2943 MUNICIPAL AID 2943	APPORTIONMENT A - APPORTIONMENT A -	- E073 - E414	GRANTS NON FI	0	0 0% 0 0% 0 0%	83 0% 33,333 0% 2,466,667 0%	0	0 0 120,000 0 8,917,627 0	0% 25 0% 100,00	0 0% 1, 0 120% 400, 0 121% 29,600.
0014 0014 0014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9625 9625	MUNICIPAL AID 2944	SPR PLANNING FUND SPR PLANNING FUND SPR PLANNING FUND	0.910.24	MAINT OTHER T	0	0 0% 0 0% 0 0%	333 0% 20,796 0% 9,546 0%	0	6,743 0 600 0	0% 1,00 0% 62,38	0 0% 4, 9 11% 249,
2014	015 015	96 T	ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER	9625 9625	MUNICIPAL AID 2944 S MUNICIPAL AID 2944	SPR PLANNING FUND SPR PLANNING FUND	0S038 0S039	TECHNOLOGY-S TELECOMMUNIC	0	0 0% 0 0% 199 0%	18,983 0% 167 120%	0	0 0 225 0	9% 56,95 9% 50	0 0% 227, 0 45% 2,
2014 2014 2014	015 015 015	96 T	ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9625 9625 9625	MUNICIPAL AID 2944 MUNICIPAL AID 2944 MUNICIPAL AID 2944 MUNICIPAL AID 2945	SPR PLANNING FUND SPR PLANNING FUND SPR PLANNING FUND MUNICIPAL AID - FEDE	0S070 0S072 0S081	GRANTS FEDER OUT OF STATE	0	0 0% 476,737 0% 0 0%	142 0% 399,339 119% 1,000 0% 2,916,667 52%	0	865,032 0 0 0		5 0% 1, 7 72% 4,792, 0 0% 12,
	015	96 1	ransportation D(096 ransportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9625	MUNICIPAL AID 2945 I CONSTRUCTION PI 2929	MUNICIPAL AID - FEDE	EI072 JC073	GRANTS FEDER GRANTS NON FI	0	0 0% 1,509,289 0% 0 0%	2,916,667 52% 324,375 0%	0	2,827,982 0 564,000 0	0% 973,12	0 32% 35,000, 5 58% 3,892,
2014 2014 2014	015	96	ransportation D/096	TRANSPORTABLE OTHER	9630	CONSTRUCTION PI2929	STATE AID CONSTRU	JCI400	CONSTRUCTION	0	0 0%	287,638,0%	0	nin)% RE2 Q1	510% 9.451
2014 2014	015 015 015 015	96 1 96 1 96 1	ransportation D(096 ransportation D(096 ransportation D(096 ransportation D(096 ransportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9630 9630 9630	CONSTRUCTION P[2929 CONSTRUCTION P[3039 CONSTRUCTION P[3039	STATE AID CONSTRU	022 023	CONSTRUCTION RENTS-LEASES 10 HEAT ELECTRIC	0 7,082 0 2,304	0 0% 173,907 162% 71 0% 0 0%	287,638 0% 172,550 101% 0 0% 21,604 0%	945,256 0 4,559	0 0	9% 862,91 18% 1,523,17	5 0% 3,451, 4 30% 2,500, 0 0% 1,

2014	015 015	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9630 CONSTRUCTION PI 3039 9630 CONSTRUCTION PI 3039	BETTERMENT BETTERMENT BETTERMENT	039 TELECOMMUNIC 047 OWN FORCES N	0	1 01	0% 0%	83 0%	0	0 0%	250 0% 0 0%	1,000
2014 2014 2014	015 015 015 015	96 96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9630 CONSTRUCTION P 3039 9630 CONSTRUCTION P 3039 9630 CONSTRUCTION P 3039 9630 CONSTRUCTION P 3039	BETTERMENT BETTERMENT BETTERMENT	048 CONTRACTUAL 070 IN STATE TRAVE 103 CONTRACTS FC 400 CONSTRUCTION	3,542 0 3,600,577	1,919 3,777 0 3,773,210	107% 0%	0 0% 8,204 46% 0 0% 4,432,522 85%	23,539 11	0 0%	0 0% 521 22% 0 0% 454 56%	50,000 75,000 0
2014 2014 2014	015	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9630 CONSTRUCTION P 3039 9630 CONSTRUCTION P 3039	BETTERMENT BETTERMENT	401 LAND INTEREST 999 FCLG	3,600,577 0	0	0% 0%	0 0%	620	0 0%	0 0%	30,691,298 0 0
2014 2014 2014	015 015 015 015	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9630 CONSTRUCTION P 3049 9630 CONSTRUCTION P 3049 9630 CONSTRUCTION P 3049	NON PARTICIPATING (400 CONSTRUCTION	0	36,013 0	0% 0% 0% 0%	243,413 15% 0 10% 0 0% 0 0%	0 83	1,828 0% 730 0 0% 0 0% 0 0%	240 11% 0 0% 0 0%	2,920,962 193,200 0
	015 015	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9635 FHWA GRANT ANT 1833 9635 FHWA GRANT ANT 1833 9635 FHWA GRANT ANT 1843	GARVEE BOND DEBT S I-93 CONSTRUCTION F	999 FCLG 255 COST OF ISSUIN	0	0	0% 0%	0 0%	0 0 2,124	0 0%	0 0% 0 0% 620 0%	0 0 32,610
2014 2014 2014	015 015 015	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9635 FHWA GRANT ANT 1843 9635 FHWA GRANT ANT 1843 9635 FHWA GRANT ANT 3054	I-93 CONSTRUCTION F I-93 CONSTRUCTION F CONSOLIDATED FEDE	400 CONSTRUCTION 999 FCLG 1022 RENTS-LEASES 1023 HEAT ELECTRIC	3,113,219 0 0	3,555,607 0 2,135	0%	7,779,476 46% 0 0% 0 0%	0	0 0%	676 49% 0 0% 546 16%	105,701,950 0 28,118
2014 2014 2014	015 015 015	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054	CONSOLIDATED FEDE	023 HEAT ELECTRIC 024 MAINT OTHER T 025 STATE OWNED	840 2,132 35	49 0	6% 0% 0%	5,120 1% 7,302 0% 563 0%	3,096	-382 -12% 18 .651 183% 16	876 - 2% 200 53% 999 0%	76,307 88,059 44,418
2014 2014 2014	015 015 015	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054	CONSOLIDATED FEDE	026 ORGANIZATION 030 EQUIPMENT NEV 039 TELECOMMUNIC	62,815 0		0%	8,771 0% 14,993 0% 125 20%	Ö	0 0% 26	313 0% 626 19% 375 7%	105,250 188,310 1,500
2014 2014	015 015	96 96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054	CONSOLIDATED FEDE	041 AUDIT FUND SE 044 DEBT SERVICE (0	0	0% 0%	32,963 0% 0 0%	0	0 0% 98 0 0%	890 0% 0 0%	395,560 0
2014 2014 2014	015 015 015		Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054	CONSOLIDATED FEDE	1049 TRANSFER TO 0 1052 MASTERS FICA 1066 EMPLOYEE TRA 1070 IN STATE TRAVE	000	0	0% 0% 0%	121,410 0% 142 0% 1,606 0%	868 0 0	0 0%	410 0% 426 0% 817 0%	121,410 1,706 19,266
2014 2014 2014	015 015 015	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER	9635 FHWA GRANT ANT 3054	CONSOLIDATED FEDE	080 OUT OF STATE	5,589 0 11,310,043	239 -1,196 11,810,226	0% 104%	39,314 1% 0 0% 24,985,169 47%	3,153 35,724,857 39,659	-45 -1% 14 1,375 111% 78,920	.967 0% .643 0% .264 50%	226,805 29,591 270,776,234
2014 2014 2014	015 015 015	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3054 9635 FHWA GRANT ANT 3311	CONSOLIDATED FEDE CONSOLIDATED FEDE NON PAR 193	1401 LAND INTEREST 1999 FCLG 1400 CONSTRUCTION 1401 LAND INTEREST	385,659 0 0	471,564 0 0	0% 0%	6.518,914 7% 0 0% 0 0%	1,825,550 813 0 0	0 0%	864 3% 0 0% 0 0%	92,560,644 0 2,398,440
2014 2014 2014	015 015 015	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9635 FHWA GRANT ANT 3311 9635 FHWA GRANT ANT 3311 9635 FHWA GRANT ANT 8683	NON PAR 193 GARVEE DEBT SERVICE	999 FCLG 044 DEBT SERVICE (0	0 0 15,116,463	0% 0% 0%	62,500 0% 0 0% 0 0%	0 0 0 15,116	0 0% 187 0 0% i,463 0%	500 0% 0 0% 0 0%	750,000 0 19,057,275
2014 2014 2014	015 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9635 FHWA GRANT ANT 8683 9640 AERONAUT RAIL & 2021 9640 AERONAUT RAIL & 2021	GARVEE DEBT SERVIC FEDERAL LOCAL PRO- FEDERAL LOCAL PRO-	999 FCLG J041 AUDIT FUND SE J072 GRANTS FEDER	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 8,007,118
2014 2014 2014	010 010 010 010	96 96	Transportation D 096 Transportation D 096 Transportation D 096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 2021 9640 AERONAUT RAIL & 2049 9640 AERONAUT RAIL & 2049	FEDERAL LOCAL PRO.	999 FCLG 022 RENTS-LEASES 027 TRANSFERS TO	0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9640 AERONAUT RAIL & 2049 9640 AERONAUT RAIL & 2049 9640 AERONAUT RAIL & 2049	LAND AND BUILDINGS LAND AND BUILDINGS	030 EQUIPMENT NEV 040 INDIRECT COST 041 AUDIT FUND SE	0	0	0% 0% 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	015	96 96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9640 AERONAUT RAIL & 2049 9640 AERONAUT RAIL & 2049	LAND AND BUILDINGS LAND AND BUILDINGS	048 CONTRACTUAL 070 IN STATE TRAVE	0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 015 015	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9640 AERONAUT RAIL & 2049 9640 AERONAUT RAIL & 2049 9640 AERONAUT RAIL & 2049 9640 AERONAUT RAIL & 2058	LAND AND BUILDINGS LAND AND BUILDINGS LAND AND BUILDINGS MAINTENANCE AND CI	080 OUT OF STATE 400 CONSTRUCTION 999 FCLG	0		0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	010% 010% 010%	0
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER	9640 AERONAUT RAIL & 2058	MAINTENANCE AND CI	R027 TRANSFERS TO R030 EQUIPMENT NEV	0	0	0% 0% 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 015	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9640 AERONAUT RAIL & 2058 9640 AERONAUT RAIL & 2058 9640 AERONAUT RAIL & 2058	MAINTENANCE AND CI	F041 AUDIT FUND SE F047 OWN FORCES N	0		0% 0% 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	015 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 2058 9640 AERONAUT RAIL & 2058 9640 AERONAUT RAIL & 2058	MAINTENANCE AND CI	F070 IN STATE TRAVE F080 OUT OF STATE	0 0	0	0% 0% 0% 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	13,000 0 0
2014 2014 2014	015 015 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 2058 9640 AERONAUT RAIL & 2058 9640 AERONAUT RAIL & 2107	MAINTENANCE AND CI	022 RENTS-LEASES	0 0 306	0		0 0% 0 0% 678 71%	0 0 960 1	0 0% 0 0% 276 133%	0 0% 0 0% 126 60%	0 0 8.713
2014 2014 2014	010 010 010 010	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107	AERONAUTICS	022 RENTS-LEASES 023 HEAT ELECTRIC 024 MAINT OTHER T 025 STATE OWNED	306 37 0	53	146% 0%	50 106% 0 0% 0 0%	960 1 329 0 2,556	351 107% 0 0% 0 0%	453 77% 0 0%	8,713 3,100 4,595
2014 2014 2014	010 010	96 96 96	Transportation D 096 Transportation D 096 Transportation D 096 Transportation D 096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107	AERONAUTICS AERONAUTICS	026 ORGANIZATION 029 INTRA-AGENCY 030 EQUIPMENT NEV	0 0 797		0% 0%	0 0% 543 0% 1,266 0%	0 0 797	0 0% 1	0 0% .628 0% .266 0%	60 6,511
2014 2014	010 010 010	96 96	Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107	AERONAUTICS AERONAUTICS	035 SHARED SERVIC 039 TELECOMMUNIC 044 DEBT SERVICE	0	0 416		201 0% 483 86%	0	0 0% ,223 0%	602 0% 450 84%	1,266 2,409 5,800
2014 2014 2014	010 010 010	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107	AERONAUTICS AERONAUTICS AERONAUTICS	047 OWN FORCES N 048 CONTRACTUAL	0	0	0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107	AERONAUTICS AERONAUTICS AERONAUTICS	052 MASTERS FICA 057 BOOKS PERIODI 066 EMPLOYEE TRA	0			42 0% 83 0%	0	0 0%	0 0% 125 0% 250 12%	500 1,000
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107	AERONAUTICS AERONAUTICS AERONAUTICS AERONAUTICS	070 IN STATE TRAVE 073 GRANTS NON FI 080 OUT OF STATE 404 INTRA INDIRECT	0	0 0 0 343	0% 0% 0%	0 0% 0 0% 183 0%	10,599 31 0	0 0% 1 ,942 301% 5 0 0% ,029 0%	.050 0% .551 334% 550 0%	1,050 358,000 2,200 4,114
2014 2014 2014	010 010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER	9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107 9640 AERONAUT RAIL & 2107	AERONAUTICS AERONAUTICS	409 TRANSFER TO D	0 0		0% 0% 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916	PUBLIC TRANSPORTA PUBLIC TRANSPORTA	022 RENTS-LEASES 024 MAINT OTHER T 025 STATE OWNED	38 0 493	0	0% 0% 0%	38 0% 0 0% 0 0%	114 0 2,428	30 26% 0 0% 0 0%	114 26% 0 0% 0 0%	430 0 0
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916	PUBLIC TRANSPORTA PUBLIC TRANSPORTA PUBLIC TRANSPORTA	026 ORGANIZATION 029 INTRA-AGENCY 030 EQUIPMENT NEV	0		0% 0% 0%	0 0% 755 0% 0 0%	2,428 6,344 5 0 0 23		.950 72% .265 0% .010%	6,950 9,060 25,729
2014 2014 2014	010 010	96 96	Transportation D 096 Transportation D 096 Transportation D 096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916	PUBLIC TRANSPORTA	035 SHARED SERVIC 037 TECHNOLOGY-F 039 TELECOMMUNIC	0	0 0 232	0% 0%	383 0% 0 0% 325 71%	0	0 0% 1	150 0% 0 0% 975 77%	4,598 0
2014 2014 2014	010 010 010 010	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916	PUBLIC TRANSPORTA	040 INDIRECT COST 041 AUDIT FUND SE 048 CONTRACTUAL	0	0	0% 0% 0%	0 0% 0 0% 0 0%	6,020	0 0% 6 0 0% 0 0%	975 77% ,020,0% 0,0% 0,0%	3,900 6,020 0
2014 2014	010 010 010	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916	PUBLIC TRANSPORTA	057 BOOKS PERIODI 066 EMPLOYEE TRA 067 TRAINING OF PF	0	0	0% 0%	8 0% 0 0% 0 0%	0 0 30,000 3	0 0%	25 0% 0 0% 888 5%	100 0 122,484
2014 2014 2014	010	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER	9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916	PUBLIC TRANSPORTA PUBLIC TRANSPORTA	1070 IN STATE TRAVE 1072 GRANTS FEDER	0 75,140	0 140,784	0% 0% 187%	0 0% 318,018 44%	200 603,874 1,368	0 0% 1,441 227% 2,555	359 0% ,791 54%	500 22,555,283
2014 2014 2014	010 010 010 010	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916	PUBLIC TRANSPORTA	1073 GRANTS NON FI 1080 OUT OF STATE 1081 OUT OF STATE 1400 CONSTRUCTION	0	10,203 0 1,571	0% 0%	8,333 122% 0 0% 250 629%	0	0 0% ,700 0%	.000 41% 0 0% 750 227%	100,000 0 3,000
2014 2014 2014	010 010	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2916	PUBLIC TRANSPORTA	404 INTRA INDIRECT	0	203	0%	0 0% 0 0% 0 0%	0	0 0% 609 0% 0 0%	0 0% 0 0% 0 0%	2,436 0
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 2916 9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2931	PUBLIC TRANSPORTA RAILROAD RAILROAD	025 STATE OWNED	0 38 739	0	0% 0% 0%	0 0% 118 0% 0 0%	0 114 6,282	0 0% 30 26% 0 0%	0 0% 355 8% 0 0%	0 1,342 0
2014 2014 2014	010 010 010	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2931	RAILROAD RAILROAD RAILROAD	026 ORGANIZATION 029 INTRA-AGENCY 030 EQUIPMENT NEV	0		0% 0% 0%	0 0% 1,265 0% 83 0%	0 0	0 0% 0 0% 0 0%	0 0% ,795 0% 250 0%	0 15,181 1,000
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2931	RAILROAD RAILROAD RAILROAD	035 SHARED SERVIC 037 TECHNOLOGY-H 039 TELECOMMUNIC	0	0	0% 0% 0%	61 0% 0 0% 133 0%	0	0 0% 0 0% 27 0%	183 0% 0 0% 400 7%	730 0 1,600
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2931	RAILROAD RAILROAD RAILROAD	040 INDIRECT COST 070 IN STATE TRAVE 072 GRANTS FEDER	0	0	0% 0% 0%	0 0% 17 0% 71,155 0%	500 0	0 0% 0 0% 0 0% 213	500 0% 50 0% 464 0%	500 200 853,855
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2931	RAILROAD	080 OUT OF STATE 404 INTRA INDIRECT 409 TRANSFER TO D	0	0 87		21 0% 0 0% 0 0%	0	0 0% 261 0% 0 0%	63 0% 0 0% 0 0%	250 1,045
2014 2014 2014	010 010 010	96 96	Transportation D(096 Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9640 AERONAUT RAIL & 2931 9640 AERONAUT RAIL & 2936 9640 AERONAUT RAIL & 2936	RAILROAD REIMBURSABLE MAINT	999 FCLG 400 CONSTRUCTION 061 UNEMPLOYMEN	0	13,135 0	0% 0%	0 0% 12,500 105% 178 0%		0 0%	0 0% 500 35% 535 495%	0 150,001 2,138
2014 2014 2014 2014	010 015 015	96 96	Transportation D(096 Transportation D(096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9640 AERONAUT RAIL & 2937 9640 AERONAUT RAIL & 2937 9640 AERONAUT RAIL & 3030 9640 AERONAUT RAIL & 3030	COMPENSATION BENE	062 WORKERS COM 022 RENTS-LEASES 025 STATE OWNED	0	0	0% 0% 311%	87 0% 87 0% -43 0% 0.0%	0 0 114	0 0% 148 130%	261 0% -128 0%	2,138 1,045 -482
2014 2014	015 015		Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTA ALL OTHER TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 3030 9640 AERONAUT RAIL & 3030	RIDESHARE-BIKE-PED RIDESHARE-BIKE-PED	030 EQUIPMENT NEV 037 TECHNOLOGY-H	130 0		0% 0% 0%	0 0% 0 0%	0	417 0% 0 0%	0 0% 0 0% 0 0%	2,000
2014 2014 2014	015 015 015 015	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 3030 9640 AERONAUT RAIL & 3030 9640 AERONAUT RAIL & 3030 9640 AERONAUT RAIL & 3030	RIDESHARE-BIKE-PED RIDESHARE-BIKE-PED RIDESHARE-BIKE-PED RIDESHARE-BIKE-PED	039 TELECOMMUNIC 047 OWN FORCES N 048 CONTRACTUAL	0		0% 0% 0% 0%	167 48% 625 0% 0 0% 0 0%	0 0	266 0% 0 0% 1 0 0% 0 0%	500 53% 875 0% 0 0%	2,000 7,500 0
2014 2014 2014	015 015	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 3030 9640 AERONAUT RAIL & 3030	RIDESHARE-BIKE-PED RIDESHARE-BIKE-PED	070 IN STATE TRAVE 080 OUT OF STATE	0	0	0% 0%	0 0% 125 0%	0 0	0 0%	0 0% 0 0% 375 0%	500 1,500
2014 2014 2014	015 010 010	96 96	Transportation D(096 Transportation D(096 Transportation D(096	TRANSPORTAALL OTHER TRANSPORTAALL OTHER TRANSPORTAALL OTHER	9640 AERONAUT RAIL & 3030 9640 AERONAUT RAIL & 5411 9640 AERONAUT RAIL & 5411	RIDESHARE-BIKE-PED SKYHAVEN SKYHAVEN	999 FCLG 023 HEAT ELECTRIC 030 EQUIPMENT NEV	0 0	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010	96 96 96	Transportation D(096 Transportation D(096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9640 AERONAUT RAIL & 5411 9640 AERONAUT RAIL & 5411 9640 AERONAUT RAIL & 5411	SKYHAVEN SKYHAVEN	044 DEBT SERVICE (047 OWN FORCES N 048 CONTRACTUAL	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	, 510	100	aportunori D(000		personant maic a part	perconstitu	10.00 JOURNAL DAL	U	. 0	par	00%	. 0	-,	-1270	

2014	010	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL	LOTHER	9640	AERONAUT RAIL & AERONAUT RAIL &	5411	SKYHAVEN STATE AERONAUTICS	999 FCLG			0%	0 0%		0 0%	0.0%	0
2014 2014	010	96 Ti	ansportation D 09 ansportation D 09	96 T	RANSPORTAAL RANSPORTAAL RANSPORTAAL		9640 9650	DEBT SERVICE DEBT SERVICE	8710 7891	DEBT SERVICE	999 FCLG 044 DEBT SERVICE (999 FCLG	731,576	0	0%	0 0% 0 0% 0 0%	1,790,655	0 0%	0 0%	0
2014	015	96 T	ansportation D(09	96 T			9650	DEBT SERVICE	7891	DEBT SERVICE S	999 FCLG	0	0	0%		0	0 0 0 76	0 0%	0
2014	015		ansportation D(09 ansportation D(09		RANSPORTAAL RANSPORTAAL	LOTHER		OTHER HWY PROC	3018	TRANSFERS TO OTHE	029 INTRA-AGENCY	0	0	0%	0 0%	Ö	0 0%	010%	0
2014	015	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL RANSPORTAAL RANSPORTAAL	LOTHER		OTHER HWY PROC OTHER HWY PROC OTHER HWY PROC		TRANSFERS TO OTHE TRANSFERS TO OTHE TRANSFERS TO OTHE	049 TRANSFER TO 0 407 TRANS TO BD O	8,750	0	0%	0 0%	8,750	0 0%	0 0%	0
2014 2014	015	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL	LOTHER	9655	OTHER HWY PROC	3018	TRANSFERS TO OTHER	408 TRANSFER TO J	0	0	0%	0 0%	0	0 0%	010%	0
2014 2014	015	196 IT:	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL	LOTHER	9655 9655	OTHER HWY PROC	3018 3018	TRANSFERS TO OTHE	410 TRANSFER TO S	0	0	0% 0%	0 0%	- 8	0 0%	0 0%	0
2014 2014	015	96 Ti	ansportation D(09 ansportation D(09	96 IT	RANSPORTAAL	OTHER	9655	OTHER HWY PROD	3018 3018	TRANSFERS TO OTHE	412 TRANSFER TO H	0	0	0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	015	96 T	ansportation D ₁ 09 ansportation D ₁ 09	96 T	RANSPORTAAL	LOTHER	9655	OTHER HWY PROC	3018	TRANSFERS TO OTHE	413 TRANSFER TO H	0	0 0	0%	0 0%	0	0 0%	0.0%	0
2014	015	196 ITı	ansportation D(09	96 IT	RANSPORTAAL	LOTHER	9655	OTHER HWY PROC	8081	GENERAL FLIND OVER	1028 TRANSFERS TO	0	0	0%	0 0%	60,806	0 0%	0 0%	0
2014	015	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL	LOTHER	9655	OTHER HWY PROG	8081	GENERAL FUND OVER GENERAL FUND OVER SPECIAL RETIREMENT	999 FCLG	0	0	0% 0%	0 0% 0 0% 0 0%	-	0 0%	010%	0
2014 2014	015	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL	LOTHER	9660	BENEFITS	2016	COECIAI DETIDEMENT	000 ECLG	643,304 0	0	0%	0 0%	1,924,880	0 0%	0 0%	0
2014	010	96 T	ansportation D(09	96 T	RANSPORTAL	OTHER	9660	BENEFITS BENEFITS	6186 6186	UNEMPLOYMENT COM	061 UNEMPLOYMEN	0	0	0%	0 0%	0	0 0%	010%	0
2014	015	96 T	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL	LOTHER	9660		8115	UNEMPLOYMENT COM WORKERS COMPENSA WORKERS COMPENSA	057 BOOKS PERIODI	180,750	0 1	0%	0 0%	570,124	0 0%	0 0%	0
2014	015	96 Ti	ansportation D(09	96 T	RANSPORTAAL RANSPORTAAL	LOTHER	9660	BENEFITS	8115	WORKERS COMPENSAL WORKERS COMPENSAL	999 FCLG	0	0	0%	0 0%	370,124	0 0%	00%	0
2014	010	96 Ti	ansportation D(09 ansportation D(09 ansportation D(09	96 T	RANSPORTAAL RANSPORTAAL	LOTHER	9660	BENEFITS BENEFITS	8163 8163 8615	WORKERS COMPENSA UNEMPLOYMENT COM	999 FCLG	0	0	0%	0 0% 0 0% 0 0%	30	0 0%	0.0%	0
2014 2014	015	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL RANSPORTAAL RANSPORTAAL	L OTHER	9660 9660	BENEFITS BENEFITS BENEFITS	8615 8615 8615	UNEMPLOYMENT COM UNEMPLOYMENT COM UNEMPLOYMENT COM	062 WORKERS COM	6,754 0	0	0% 0%	0 0%	21,483	0 0% 0 0% 0 0%	0 0%	0
2014 2014	015	196 ITı	ansportation D(09	96 T	RANSPORTAAL	L OTHER L OTHER	9660	BENEFITS ARRA STIMULUS DE	8615 0870	UNEMPLOYMENT COM	999 FCLG 400 CONSTRUCTION	0	0	0%	0 0%	0	0 0%	0 0%	0
2014	015	96 T	ansportation D 09 ansportation D 09 ansportation D 09	96 T	RANSPORTAAL RANSPORTAAL RANSPORTAAL	OTHER	9699	ARRA STIMULUS DI ARRA STIMULUS DI ARRA STIMULUS DI	0870 0873	STATE AID BRIDGE & H STATE AID BRIDGE & H TRANSIT CAPITAL ASS	999 FCLG	0	0	0%	010%	0	0 0%	0 0%	0
2014	010	[96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL RANSPORTAAL	LOTHER	9699	ARRA STIMULUS DI ARRA STIMULUS DI ARRA STIMULUS DI	0873	TRANSIT CAPITAL ASSI	072 GRANTS FEDER	10,000	0	0%	150 0% 17,479 0%	27,350	0 0%	47,805 0%	1,803 292,510
2014	015	96 Ti	ansportation Dr09	96 T	RANSPORTAAL RANSPORTAAL	LOTHER	9699	ARRA STIMULUS DE	0874	TRANSIT CAPITAL ASS MANDATORY TRANSPO	999 FCLG 041 AUDIT FUND SE	0	0	0%	0 0%	0	0 0%	0 0%	0
2014 2014	015	96 11	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL RANSPORTAAL	LOTHER	9699 9699	ARRA STIMULUS DI ARRA STIMULUS DI	0874	MANDATORY TRANSPO	999 FCLG	0	0	0%	0 0% 0 0%	- 8	0 0%	0 0%	0
2014 2014	015	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL	OTHER	9699	ARRA STIMULUS DI	0875	URBAN AREA DISTRIBU	041 AUDIT FUND SE	0	0	0%	0 0%	0	0 0%	0.0%	0
2014 2014	015	[96 H	ansportation D(09 ansportation D(09	96 T	RANSPORTA AL	L OTHER L OTHER	9699	ARRA STIMULUS DI ARRA STIMULUS DI	0875	URBAN AREA DISTRIBU	999 FCLG 041 AUDIT FUND SE	0	0	0%	0 0%	0	0 0%	0 0%	0
2014	015	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL RANSPORTAAL	OTHER	9699	ARRA STIMULUS DI ARRA STIMULUS DI	0876	SUBURBAN AREA DIST	400 CONSTRUCTION	154,383	0	0%	0 0%	585,967	0 0%	0.0%	0
2014	015	96 Ti	ansportation D(09	96 T	RANSPORTAAL	LOTHER	9699	ARRA STIMULUS DI	0877	BURAL AREA DISTRIBUTE	041 ALIDIT FLIND SEL	0	0	0%	0 0%	1 0	0 0%	0 0%	0
2014 2014	015		ansportation D(09 ansportation D(09	96 T	RANSPORTAAL RANSPORTAAL	LOTHER	9699	ARRA STIMULUS DI ARRA STIMULUS DI ARRA STIMULUS DI ARRA STIMULUS DI	0877	RURAL AREA DISTRIBU RURAL AREA DISTRIBU ALL AREA DISTRIBUTIO ALL AREA DISTRIBUTIO	999 FCLG	0	0	0%	0 0%	- 8	0 0%	0 0%	0
2014 2014	015	96 Ti	ansportation D ₁ 09 ansportation D ₁ 09	96 T	RANSPORTAAL RANSPORTAAL	L OTHER	9699	ARRA STIMULUS DI ARRA STIMULUS DI	0878 0878	IALL AREA DISTRIBUTION ALL AREA DISTRIBUTION	042 ADDITIONAL FRI	0	0	0% 0%	0 0%	0	0 0%	0 0%	0
2014 2014	015 015	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTA AL RANSPORTA AL	L OTHER	9699	ARRA STIMULUS DI ARRA STIMULUS DI	0878	ALL AREA DISTRIBUTION	400 CONSTRUCTION 999 FCLG	0	0	0% 0%	0 0%	-3,530	0 0%	00%	0
2014	010	196 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAL	OTHER	9699	ARRA STIMULUS DI	0879	IARRA - GRANTS-IN-AILI	072 GRANTS FEDER	0	0	0%	0 0%	- 0	0 0%	0.0%	0
2014	015	96 Ti	ansportation D(09 ansportation D(09	96 T	RANSPORTAAL	OTHER	9699	ARRA STIMULUS DI ARRA STIMULUS DI	0913	FOREST HIGHWAY AR	400 CONSTRUCTION	9	0	0%	0 0%	ļ Š	0 0%	00%	0
2014	015	96 T	ansportation D ₁ 09 ansportation D ₁ 09	96 T	RANSPORTAAL RANSPORTAAL	LOTHER	9699	ARRA STIMULUS DI	0925	OES-STATE FISCAL ST CATEGORY TOTALS	999 FCLG	0 34 373 500	49.529.583	0%	0 0%	128 512 662	0 0%	0 0% 0 0% 512 486 002 27%	1 360 319 949
2014	-	96 Ti	ansportation D(09	96 T	RANSPORTAGE	ENCY TOTALS	1	DEVELOP. DISABILI	7405	COUNCIL EXPENDITURE		48,236,251	49,529,583 62,345,225 9,915	129%	168,439,054 29% 188,148,686 33% 12,874 77%	168,614,057	177,028,640 105%	570,302,415 31%	1,638,883,787
2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D						CATEGORY TOTALS		9,620 9,620	9,915 9,915 4,586	103%	12,874 77%	28,859 28,859	29,563 102% 29,563 102%	38,622 77% 38,622 77% 12,873 107%	176,634 176,634
2014 2014	010	97 D	evelopment Dis 09 evelopment Dis 09						7135	COUNCIL EXPENDITURE CATEGORY TOTALS		3,674 3,674	4,586 4,586 6,520		4,841 95% 4,841 95% 8,622 76%	9,769 9,769	13,776 141% 13,776 141% 19,527 108%	12,873 107% 12,873 107% 25,748 76%	66,690 66,690
2014 2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMEN BE	NEFITS TOTAL NEFITS TOTAL	S 9700 S 9700	DEVELOP. DISABILI NEL TOTALS DEVELOP. DISABILI DEVELOP. DISABILI ERP GRANTS	7135 7999	COLINCII EVDENDITLIB	060 BENEFITS 060 BENEFITS	3,674 6,068	6,520	107%		9,769 18,121		25,748 76%	66,690 112,437 0
2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMEN BE	NEFITS TOTAL	S 9998	ERP GRANTS	9810	DEFAULT ACCOUNTING ACTIVITY ACCT AGY-01 CATEGORY TOTALS		0 6,068	0 6,520	0%	0 0% 0 0% 8,622 76%	18,121	0 0% 0 0% 19,527 108%	0 0% 25 740 750/	0 112,437
2014	010	97 D	evelopment Dis 09	97 D	EVELOPMENCO	NSULTANTS T	O 9700	DEVELOP. DISABILI	7135	COLINCII EXPENDITUR	046 CONSULTANTS	0,000	261	0%	0 0%	1,138	4,107 361%	25,748 76% 7,735 53%	60,557
2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMENCO	RRENT EXPEN	S 9700	DEVELOP: DISABILI ERP GRANTS	7135	CATEGORY TOTALS COUNCIL EXPENDITUR	020 CURRENT EXPE	0 4,852	261 3,697	76%	0 0% 7,872 47%	1,138 8,761	4,107 361% 5,836 67%	7,735 53% 14,214 41%	60,557 48,000
2014 2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMENCU EVELOPMENCU	RRENT EXPEN	ISI9998 ISE TOTAL	ERP GRANTS S DEVELOP. DISABILI	9810	ACTIVITY ACCT AGY-01 CATEGORY TOTALS COUNCIL EXPENDITUR	J20 CURRENT EXPE	0 4,852	0 3,697	0% 76%	0 0% 7,872 47%	8,761	0 0% 5,836 67%	0 0% 14,214 41%	0 48,000 3,454
2014 2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	DEVELOPMEN AL DEVELOPMEN AL DEVELOPMEN AL	L OTHER	9700 9700	DEVELOP. DISABILI DEVELOP. DISABILI DEVELOP. DISABILI	7135 7135	COUNCIL EXPENDITURE COUNCIL EXPENDITURE COUNCIL EXPENDITURE	022 RENTS-LEASES 026 ORGANIZATION 027 TRANSFERS TO	149	394	264%	283 139% 128 0% 523 50%	298	642 215% 310 313% 263 220%	566 113% 128 242% 523 50%	3,454 5,371 12,442
2014 2014	010	197 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMEN AL	L OTHER L OTHER	9700 9700	DEVELOP DISABILI	7135 7135	COUNCIL EXPENDITUR	027 TRANSFERS TO	119	0 263 3,676	220% 0%	523 50% 0 0%	119	263 220% 3,676 234%	523 50% 1,773 207%	12,442 38,312
2014	010	97 D	evelopment Dis 09	97 D	DEVELOPMEN AL	OTHER	9700	DEVELOP, DISABILI DEVELOP, DISABILI DEVELOP, DISABILI	7135	COUNCIL EXPENDITUR	028 TRANSFERS TO 029 INTRA-AGENCY	0	0	0%	010%	0	0 0%	0 0%	0
2014	010	197 ID	evelopment Dis 09 evelopment Dis 09	97 D	DEVELOPMEN AL	LOTHER	9700	DEVELOP, DISABILI DEVELOP, DISABILI	7135	COUNCIL EXPENDITUR	035 SHARED SERVIC	0	0	0%	0 0% 252 0%	1 8	0 0%	0 0% 755 0%	2,376 3,018
2014 2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMEN AL DEVELOPMEN AL	LOTHER	9700	DEVELOP. DISABILI DEVELOP. DISABILI	7135	COUNCIL EXPENDITUR	039 EQUIPMENT NEV 035 SHARED SERVIC 039 TELECOMMUNIC 040 INDIRECT COST 041 AUDIT FUND SE 042 ADDITIONAL FRI	8,733	0	0%	0 0% 8,805 0%	8,662	0 0%	0 0% 8,733 0%	8,733
2014 2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMEN AL	L OTHER	9700	DEVELOP, DISABILI	7135 7135	COUNCIL EXPENDITUR	042 ADDITIONAL FRI	0	0	0% 0%	49 0% 0 0%	0	0 0%	148 0% 0 0%	591 21,500
2014 2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMEN AL	L OTHER L OTHER	9700	DEVELOP, DISABILI DEVELOP, DISABILI	7135 7135	COUNCIL EXPENDITUR	070 IN STATE TRAVE	0 943	0 966	0% 102%	0 0% 751 129%	1,787	0 0% 2,333 131%	0 0% 1,423 164%	10,000
2014 2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMEN AL DÉVELOPMEN AL	OTHER	9700	DEVELOP, DISABILI DEVELOP, DISABILI	7135 7135	COUNCIL EXPENDITUR	072 GRANTS FEDER	7,005	14,364	205%	4,177 344% 0 0%	20,319	33,605 165%	12,115 277%	76,701 0
2014	010	197 ID	evelopment Dis 09 evelopment Dis 09	97 D	DEVELOPMEN AL DEVELOPMEN AL	OTHER	9700	DEVELOP. DISABILI DEVELOP. DISABILI	7135	COUNCIL EXPENDITURE COUNCIL EXPENDITURE	080 OUT OF STATE 102 CONTRACTS FC	0	0	0%	0 0% 0 0%	-423	7,546 0% 0 0%	-587 0% 0.0%	13,000
2014	010	197 ID	ovalonment Die 00	97 D	EVELOPMEN AL DEVELOPMEN AL	OTHER	9700	DEVELOP, DISABILI DEVELOP, DISABILI	7135	COUNCIL EXPENDITUR COUNCIL EXPENDITUR	103 CONTRACTS FC 107 SCHOLARSHIPS	0	0	0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	197 ID	evelopment Dis 09	97 ID	EVEL OPMENIAL	OTHER	9700	DEVELOP. DISABILI DEVELOP. DISABILI DEVELOP. DISABILI	7135	COUNCIL EXPENDITUR	502 PAYMENTS TO F	0	0	0%	0 0% 0 0% 0 0%	0	0 0%	00%	0
2014	010	97 D	evelopment Dis 09 evelopment Dis 09	97 D	EVELOPMEN AL	OTHER		DEVELOP. DISABILI	/135	COUNCIL EXPENDITUR COUNCIL EXPENDITUR CATEGORY TOTALS	J99 FCLG	0 17,048	0 19,663	115%	14.966 131%	32,434	0 0% 48,375 149%	0 0% 25,576 189%	0 195,498
2014 2014		97 D	evelopment Dis 09 FATE TOTALS	97 D	EVELOPMENAC	ENCY TOTALS	+					41,262 307,129,200	44,643 314,151,519	108%	49,175 91% 518,064,163 61%	99,082	121,184 122% 1,062,692,192 97%	124,768 97% 1,725,176,270 62%	659,816 7,028,107,338
Parameters:				thin Each Fx	pense Category		-									1			
Fiscal Year: Through Month YTD:	2014 SEPTEMBER :	P013	bject Classes With JLL TIME PERSO ART TIME TEMP I	NNEL TOT	ALS: 010,011,01	2,013,014,015,0	16,017,019	9,059								1			
Include Obj Class 216 : Include Co Funds 30.60	N N	BI	NEFITS TOTALS VERTIME TOTAL	S: 060			-									+			
	IN .	0	ONSULTANTS TO URRENT EXPENS	OTALS: 046	6		+												
Include Cost of Goods Sold for Liquor, Lottery.	IN	A A	JRRENT EXPENS L OTHER: All Ob	bject Classe	s: 020 es Not Listed Abo	ve	1									1			
Racing & Charitable Gaming:							-												
Racing & Charitable Gaming: Co12 Org 8046-Sweepstake Sales Co12 Org 8047-Purchase Warehouse Stock		\vdash																	
Racing & Charitable Gaming: Co12 Org 8046-Sweepstake Sales Co12 Org 8047-Purchase Warehouse Stock Co12 Org 8048-Outward Transportation-Liquor Co 12, 13, 14; Class 106 - Goods for Resale																	1		
Racing & Charitable Gaming: Co12 Orn 8046-Sweepstake Sales Co12 Orn 8047-Purchase Warehouse Stock Co12 Orn 8048-Ovward Transportation-Liquor Co12, 13, 14, Class 106 - Goods for Resale The Current Modified Budget amount is calculated																			
Racing a Charitate Gaming: Co12 Om 9846-Sweepstake Sales Co12 Om 9846-Sweepstake Sales Co12 Om 9848-Outward Transportation-Liquor Co12 Om 9848-Outward Transportation-Liquor Co12, 13, 14; Class 108 - Goods for Resale amount is calculated as a sum of: Operating Budget	5,390,747,857																		
Racing & Charlable Gaming: Col 12 (78 9845-Sweepstake States Col 12 (78 9847-Purchase Warehouse Stock Col 12 (78 9847-Purchase Warehouse Stock Col 12 (78 9846-Outwelf Transportation-Louve Col 12 (78 9846-Outwelf Transportation-Louve Col 12 (78 9846-Outwelf Transportation-Louve Col 12 (78 9846-Outwelf Transportation-Louve Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation- Col 12 (78 9846-Outwelf Transportation-Louve Col 12 (78 9846-O	53,622,626																		
Racing & Cheritable Gaming: Co12 City 8045 - Sweepstake Stake Co12 City 8047 - Purchase Warehouse Stock Co12 City 8047 - Purchase Warehouse Stock Co12 City 8049 - Advanded Transportation-Liquor Co12 City 8049 - Colombia City Colombia Co12 City 8049 - Colombia City Colombia Co12 City 8049 - Colombia Co12 City 8049 - Colombia C	53,622,626 1,572,330,395 8,777,148 2,629,312	A	ny variance betwee	 is due to th 	he balance forwar	ds on the SOA I	atement of	et of											
Racing & Charitable Gaming: Co12 City 8046-Sweepstake Stales Co12 City 8047-Purchase Warehouse Stock Co12 City 8047-Purchase Warehouse Stock Co12 City 8048-Autward Transportation-Liquor Co12 City 8048-Autward Transportation-Liquor Fo2 City 8048-Autward City 8048-Autward Transportation-Liquor Co12 City 8048-Autward City 8048-Autward Stock and under Stock Stock Co12 City 8048-Autward Stock Co12 City 8048-Autward Stock Not Transfer (Inc City Annt) Losse Amount Losse Amount	53,622,626	A	ny variance betwee opropriation (SOA) penditure balance	 is due to th 	he balance forwar	ds on the SOA I	atement of being the ni	et of											