FY FUND	) D		AGY NUM AGY CAT ACTIVITY ACTIVITY NAME ACCTG UNIT	ACCTG UNIT NAME   CLS   CLS NAME	LY MARCH ACTUAL			actual vs.estimate LY YTD ACTUAL	YTD ACTUAL		ctual vs.estimate FY14 APPROPRIATION
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	110 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 1146 F	FY08 CT IMPROVE BA\$010 PERSONAL SERVIC FY08 CT IMPROVE TR4010 PERSONAL SERVIC	CE O	0 0	0%	0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	110 JUDICIAL BR/FULL TIME PERSON 1000 SUPREME COURT 1147 F	FY08 CT IMPROVE TRA011 PERSONAL SERVICE FY08 CT IMPROVE DAT010 PERSONAL SERVICE	0	0 0	0%	0% 0 0% 0		0% 0 0 0% 0 0	
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 1233 V	VAWA 2013 010 PERSONAL SERVIC VAWA 2013 011 PERSONAL SERVIC		0 0		0% 0 0% 0	0 11,572	0% 0 0 0 0% 8,679 1	
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 1866	VAWA 2011 010 PERSONAL SERVIC VAWA 2011 011 PERSONAL SERVIC	0	0 0	0%	0% 0	0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (		ARRA SUPPLEMENTAI 011 PERSONAL SERVICE SUPREME-SUPERIOR- 010 PERSONAL SERVICE	CE 0	0 0 777,778 1	0%	0% 0 96% 6,922,655	0	0% 00	% 0
2014 010	10	0 Judicial Branch (	010 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 1880 S	SUPREME-SUPERIOR-011 PERSONAL SERVICE SUPREME-SUPERIOR-012 PERSONAL SERVICE	248,377	278,568 1	112% 259,753	107% 2,343,881	2,443,201	104% 2,451,241 1	00% 3,368,378
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BR/FULL TIME PERSON 1000 SUPREME COURT   1880   5	SUPREME-SUPERIOR- 016 PERSONAL SERVICE	CE 0	18,612 1 0 0	0%	100% 99,302 0% 18,924	90,737	0% 00	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	D10	SUPREME-SUPERIOR- 017 FT EMPLOYEES SP MEDIATION AND ARBIT 010 PERSONAL SERVICE	ol ol	0 0 5,661 0	0% 0 0% 15,642	0% 0 36% 0	16,983		2% 187,708
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	DIO	FY09 DRUG COURT CC010 PERSONAL SERVICE FY09 CT IMPROVEMEN 011 PERSONAL SERVICE	CE 0	0 0	0% 0 0% 0	0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0 % 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	010 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 2354 F 010 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 2354 F	FY09 CT IMPROVEMEN 010 PERSONAL SERVICE FY09 CT IMPROVEMEN 011 PERSONAL SERVICE FY09 CT IMPROVEMEN 011 PERSONAL SERVICE FY09 CT IMPROVEMEN 010 PERSONAL SERVICE FY09 CT IMPROVEMEN 011 PERSONAL SERVICE FY09 C	0 0 0	0 0	0% 0 0% 0	0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0 % 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	010 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 2356 F	FY09 CT IMPROVEMEN 010 PERSONAL SERVIC FY09 VIOLENCE AGAIN 010 PERSONAL SERVIC	CE OL	0 0	0% 0% 0	0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0 % 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 2366 F	FY09 VIOLENCE AGAIN 011 PERSONAL SERVIC FY 08 DV DATA ENTRY 010 PERSONAL SERVIC	0	0 0	0% 0	0% 0 0% 0		0% 0 0 0% 0 0	
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFILLI TIME PERSON 1000 SUPREME COURT 2711	COURT IMPROVEMEN 010 PERSONAL SERVIC	CE 0	0 0		0% 0 0% 0	0 0	0% 0 0 0% 0 0	
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	010 JUDICIAL BR/FULL TIME PERSON 1000 SUPREME COURT 2712 (010 JUDICIAL BR/FULL TIME PERSON 1000 SUPREME COURT 2719 [	COURT IMPROVEMENT 010 PERSONAL SERVICE DRUG COURT CLINICA 010 PERSONAL SERVICE	0	0 0		0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	010 JUDICIAL BR/FULL TIME PERSON 1000 SUPREME COURT 2723 (0 010 JUDICIAL BR/FULL TIME PERSON 1000 SUPREME COURT 2726 (0	CIP TRAINING GRANT 010 PERSONAL SERVIC	CE O	0 0	0% 0	0% 0 0% 0	0 0	0% 0 0 0% 0 0	
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch ( 0 Judicial Branch (	1010 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 13333 F	FY12 COURT IMPROVE 010 PERSONAL SERVICE FY12 COURT IMPROVE 011 PERSONAL SERVICE FY12 COURT IMPROVE 011 PERSONAL SERVICE	CB OF	0 0	7% 0 1% 0 1% -135	0% 0 0% 0 0% 2,151	0 0	0% 00	% 0
2014 010	10	0 Judicial Branch (	100 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 33334 F	FY 12 CT IMPROVEMEN 010 PERSONAL SERVICE J-ONE CRIMINAL JUST 010 PERSONAL SERVICE  J-ONE CRIMINAL JUST 010 PERSONA	2,151	0 0		0% 2,191 0% 0 0% 0	0 0	0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT   5905	VAWA COURT PROJEÇ010 PERSONAL SERVIC	며 이	0 0	0%	0% 0 0% 0	0 0	0% 455 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFULL TIME PERSON 1000   SUPREME COURT   5905   N   JUDICIAL BRAFULL TIME PERSON 1000   SUPREME COURT   5905   N	VAWA COURT PROJECO11 PERSONAL SERVIC VAWA COURT PROJECO12 PERSONAL SERVIC	CB O	0 0	0%	0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 5921	VAWA 2012 010 PERSONAL SERVIC VAWA 2012 011 PERSONAL SERVIC	2,351	0 0	0%	0% 487 0% 8,119		0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (		COURT TRAINING INIT 010 PERSONAL SERVICE COURT TRAINING INIT 011 PERSONAL SERVICE	CE O	0 0	0%	0% 0 0% 0		0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFULL TIME PERSOI 1000 SUPREME COURT 7043	CIP TRAINING 10 GRAN 010 PERSONAL SERVIC CIP DATA 10 GRANT 010 PERSONAL SERVIC	ŠE 0	0 0	0%	0% 0 0% 0		0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	DIO	2010 VIOLENCE AGAIN 010 PERSONAL SERVIC 2010 VIOLENCE AGAIN 011 PERSONAL SERVIC	0	0 0	0% 0 0% 0	0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 8510 F	FACILITIES ESCROW (010 PERSONAL SERVIC DEFAULT FEES 010 PERSONAL SERVIC	0 0	0 0	0% 0 0% 0	0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (		CIRCUIT COURT 010 PERSONAL SERVIC	946,342	943,002 1 437,653 9	100% 985,715		8,958,509	103% 9,101,812 9	8% 12,399,441
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 8670 0	CIRCUIT COURT 012 PERSONAL SERVIC	6,116	9,870 1 43,658 8	161% 256	3,863% 80,897	116,614	144% 3,380 3	4,460
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	010 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 8670 ( 010 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 8673 (	CIRCUIT COURT 017 FT EMPLOYEES SP	면 이	0 0	0%	0% 0 0% 2,475	0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch ( 0 Judicial Branch (	110 JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT   8674   [0	CIP TRAINING 11 GRANO10 PERSONAL SERVIC CIP TRAINING 11 GRANO11 PERSONAL SERVIC	CE O	0 0		0% 2,473 0% 0 0% 0		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0
2014 010 2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch ( 0 Judicial Branch (		CIP DATA 11 GRANT 010 PERSONAL SERVICE FY13 CT IMPROVEMEN 010 PERSONAL SERVICE FY13 CT IMPROVEMEN 010 PERSONAL SERVICE	CE 0	0 0	0%	0% 6,954 0% 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFULL TIME PERSON 1000 SUPREME COURT 8891 F	FY13 CT IMPROVEMEN 011 PERSONAL SERVICE VAW TRAINING CURRI 011 PERSONAL SERVICE VAN TR	0	0 0	0% 292	0% 0		0% 2,625 0 0% 4,125 0	% 3,500
2014 010 2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch ( 0 Judicial Branch (		COURT SECURITY 010 PERSONAL SERVIC COURT SECURITY 017 FT EMPLOYEES SP	DE 15,738	14,472 9	92% 14,289		140,120		8% 189,969
2014 010	110	0 Judicial Branch (	10 JUDICIAL BRAFULL TIME PERSON 1025 COURT IMPROVEME 2722	COURT IMPROVEMENTOTT PERSONAL SERVICE	CE O	0 0	0%	0% 0	0 0	0% 00	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAFULL TIME PERSONNEL TOTALS ( DIO JUDICIAL BRAFART TIME TEMP # 1000 SUPREME COURT 1145 F	CATEGORY TOTALS FY08 CT IMPROVE BAS 050 PERSONAL SERVIC	2,484,323 DE 0	2,529,275 1	0%	97% 23,206,585 0% 0	0	0% 00	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT 1866	VAWA 2013 050 PERSONAL SERVIC VAWA 2011 050 PERSONAL SERVIC	CE 0	-5,683 0 0 0	0%	0% 0 0% 0	18,001	0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (		SUPREME-SUPERIOR- 050 PERSONAL SERVICE MEDIATION AND ARBIT 050 PERSONAL SERVICE	CE 4,111	49,781 7 0 0	0% 6,284		28,551	96% 45,527 6	3% 67,522
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	D10 JUDICIAL BR/PART TIME TEMP F 1000 SUPREME COURT 2353 F D10 JUDICIAL BR/PART TIME TEMP F 1000 SUPREME COURT 2367 F	FY09 CT IMPROVEMEN050 PERSONAL SERVIC FY 08 DV DATA ENTRY 050 PERSONAL SERVIC	0	0 0	0%	0% 0 0% 0	0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BR.   PART TIME TEMP   1000   SUPREME COURT   2726   C	CONTINUATION OF DV 050 PERSONAL SERVIC VAWA 050 PERSONAL SERVIC	CE 0	0 0	0%	0% 0 0% 0	0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT 3332 F	NH CHARITABLE FOUN 050 PERSONAL SERVIC FY12 COURT IMPROVE 050 PERSONAL SERVIC	5,880	0 0			21,537		49% 14,830
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	D10 JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT 3333 F D10 JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT 3334 F	FY12 COURT IMPROVE 050 PERSONAL SERVIC FY 12 CT IMPROVEME 050 PERSONAL SERVIC	0	0 0	0%	0% 0 0% 0	648 2,833	0% 00	% 2,834
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BR. PART TIME TEMP F 1000 SUPREME COURT 5445 L	COURT TRAINING INIT 050 PERSONAL SERVIC LAW LIBRARY REVOLV050 PERSONAL SERVIC	0	0 0	0% 0 0% 83	0% 0 0% 0	0 0	0% 0 0 0 0% 750 0	% 0 % 1,000
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	100 JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT   5921 N 100 JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT   7041   0	VAWA 2012 050 PERSONAL SERVIC COURT TRAINING INIT 050 PERSONAL SERVIC	3,909 3,909	0 0	0% 0 0% 0	0% 23,692 0% 0	2 0	0% 00	% 0 % 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	1010	CIP DATA 10 GRANT   050   PERSONAL SERVIC 2010 VIOLENCE AGAIN 050   PERSONAL SERVIC	0 0	0 0	J% 0	0% 0 0% 0		0% 0 0 0% 0 0 0% 0 0	
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT 8510 F JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT 8515 F	FACILITIES ESCROW 4050 PERSONAL SERVICE DEFAULT FEES 050 PERSONAL SERVICE	16,227	0 0	0%	0% 0 0% 19,942	0 0	0% 0 0 0 0% 128,324 0	% 0 % 139,520
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT 8670 (	CIRCUIT COURT 050 PERSONAL SERVIC	131.942	129,589 9	98% 155,152		1,240,405		9% 1,945,887
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT 8890 F	FY13 CT IMPROVEMEN 050 PERSONAL SERVIC	0	4,842 0 1,630 0	0% 5,833	83% 0	26,924 9,547	0% 52,500 5	1% 70,000 5% 17,000
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAPART TIME TEMP F 1000 SUPREME COURT 8892 F	FY13 CT IMPROVEMEN050 PERSONAL SERVICE	ol ol	9,278 0	0% 333 0% 3,028	0% 0 306% 0	9,278	0% 3,000 0 0% 27,250 3	% 4,000 4% 36,333
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BRAPART TIME TEMP F 1010 COURT SECURITY 2034 C	VAWA 2014 050 PERSONAL SERVIC COURT SECURITY 050 PERSONAL SERVIC JUDICIAL CONDUCT C(050 PERSONAL SERVIC	DE 133,269 DE 6,078	133,724 1 6,472 1	100% 149,017	90% 1,318,798		106% 1,474,631 9	5% 2,024,848
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	110 JUDICIAL BRAPART TIME TEMP F 1025 COURT IMPROVEME 2722 (COURT	COURT IMPROVEMENT 050 PERSONAL SERVICE CATEGORY TOTALS	OE 0,010 368,094	0 0 329,633 9	7,622	0% 0	3,409,390	0% 68,600 0	% 91,467
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAOVERTIME TOTALS 1000 SUPREME COURT 1880 S	SUPREME-SUPERIOR- 018 OVERTIME FY 08 DV DATA ENTRY 018 OVERTIME	19	0 0	0% 64	0% 924	1,274	138% 3,022 4	2% 3,500
2014 010	10	0 Judicial Branch ( 0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BRAOVERTIME TOTALS 1000 SUPREME COURT   2726 C	CONTINUATION OF DV 018 OVERTIME CIRCUIT COURT 018 OVERTIME	915	0 0	0% 0	0% 0 0% 0 294% 19,363		0% 00	% 0
2014 010 2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRAOVERTIME TOTALS 1010 COURT SECURITY 2034 (	COURT SECURITY 018 OVERTIME	1,838 2,772	2,559 1 3,042 1	139% 1,367	187% 18,750	22,281	119% 13,948 1	50% 20,000
2014 010	10	0 Judicial Branch ( 0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRABENEFITS TOTALS 1000 SUPREME COURT 1128 E	ENHANCING JUDICIAL 060 BENEFITS FY08 CT IMPROVE BAS 060 BENEFITS	2,772	3,042 I	0%	0% 0	0 0	91% 20,450 I 0% 0 0 0% 0 0	% 0
2014 010	10	0 Judicial Branch (	110 JUDICIAL BR/BENEFITS TOTALS 1000 SUPREME COURT 1146 F	FY08 CT IMPROVE TRA060 BENEFITS	0	0 0	0% 0	0% 0 0% 0 0% 0	0 0	0% 0 0	% 0
2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 ILIDICIAL RRABENEEITS TOTALS 1000 SUPREME COURT 1233	FY08 CT IMPROVE DAT 060 BENEFITS VAWA 2013 060 BENEFITS JUDICIAL BRANCH INF 060 BENEFITS	0	-435 0	0%	0% 0 0% 0	2,989		% 2,990
2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	110 JUDICIAL BR/BENEFITS TOTALS 1000 SUPREME COURT 1866 N	VAWA 2011 060 BENEFITS	0	0 0	0% 0	0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRABENEFITS TOTALS 1000 SUPREME COURT 1880 S	ARRA SUPPLEMENTAI 060 BENEFITS SUPREME-SUPERIOR- 060 BENEFITS	535,478	613,413 1	115% 626,466	0% 0 98% 4,943,439	5,835,970		01% 7,978,701
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BR/BENEFITS TOTALS 1000 SUPREME COURT 1926 F	TRANSCRIPTION ACTI 060 BENEFITS FORMSPUBLICATIONS 060 BENEFITS	0	0 0	0% 0	U% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	DIO JUDICIAL BRÁBENEFITS TOTALS 1000 SUPREME COURT 1928 ( DIO JUDICIAL BRÁBENEFITS TOTALS 1000 SUPREME COURT 1995	COURT PUBLICATION \$060 BENEFITS MEDIATION AND ARBIT 060 BENEFITS FY09 DRUG COURT CQ 060 BENEFITS	0 314	1,121 3	356% 4,508		0 6,265		9% 46,169
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BR/BENEFITS TOTALS 1000 SUPREME COURT 2341 C	CJS MENTAL HEALTH (060   BENEFITS	0	0 0	0%	0% 0 0% 0		0% 0 0 0% 0 0	% 0
2014 010 2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	DIO JUDICIAL BRABENEFITS TOTALS 1000 SUPREME COURT 2353 F DIO JUDICIAL BRABENEFITS TOTALS 1000 SUPREME COURT 2354 F	FY09 CT IMPROVEMEN 060 BENEFITS FY09 CT IMPROVEMEN 060 BENEFITS	0	0 0		0% 0 0% 0 0% 0	0	0% 0 0 0% 0 0	% 0
2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	D10 JUDICIAL BRÁBENEFITS TOTALS 1000 SUPREME COURT 2356 F D10 JUDICIAL BRÁBENEFITS TOTALS 1000 SUPREME COURT 2366 F	FY09 CT IMPROVEMEN 060 BENEFITS FY09 VIOLENCE AGAIN 060 BENEFITS	0	0 0	0%	0% 0 0% 0		0% 0 0 0% 0 0	% 0 % 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	DIO JUDICIAL BRI BENEFITS TOTALS 1000 SUPREME COURT 2367 F	FY 08 DV DATA ENTRY 060 BENEFITS  ALTERNATIVE SENTEN 060 BENEFITS	0	0 0	0% 0 0% 0	0% 0 0% 0	0 0	0% 0 0 0% 0 0	% 0 % 0
2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BRIBENEFITS TOTALS 1000 SUPREME COURT 2656 J JUDICIAL BRIBENEFITS TOTALS 1000 SUPREME COURT 2670 F	JUVENILE DETENTION 060 BENEFITS ROBERT WOODS JOH 060 BENEFITS	0	0 0	0%	0% 0		0% 0 0 0% 0 0	% 0 % 0
2014 010 2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BRABENEFITS TOTALS 1000 SUPREME COURT 2677 F	ROBERT WOOD JOHN 060 BENEFITS DELINQUENCY PREVELOGO BENEFITS	0	0 0		0% 0 0% 0 0% 0		0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	10 JUDICIAL BRABENEFITS TOTALS 1000 SUPREME COURT 2682	CONT. OF JUVENILE D 060 BENEFITS	0	0 0	0%	0% 0 0% 0 0% 0		0% 0 0 0% 0 0	% 0
2014 010 2014 010	10	0 Judicial Branch ( 0 Judicial Branch (	JUDICIAL BR/BENEFITS TOTALS   1000   SUPREME COURT   2709   1010   JUDICIAL BR/BENEFITS TOTALS   1000   SUPREME COURT   2709   1010   JUDICIAL BR/BENEFITS TOTALS   1000   SUPREME COURT   2709   1010   10	ARREST POLICIES - E1060 BENEFITS COURT IMPROVEMENT 060 BENEFITS COURT IMPROVE FY06 060 BENEFITS	0	0 0	096 0	0% 0 0% 0 0% 0	0	0% 00	% 0
2014 010	10	0 Judicial Branch (	JUDICIAL BRIBENEFITS TOTALS 1000   SUPREME COURT   2709   COURT   2711   COURT	COURT IMPROVEMEN 060 BENEFITS	1 0	0 0	0% 0	0% 0 0% 0	0	0% 0 0 0% 0 0	% 0

2014 2014 2014	010 010	1	10	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 2713	COURT IMPROVEMENT 060 BENEFITS DV DATA ENTRY PROJ 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	1	0 .	Judicial Branch C Judicial Branch C	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 2716	STATE COURTS - DOM 060   BENEFITS   VAWA 07   060   BENEFITS   LAWYERS ASSISTANC 060   BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	1	0 .	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 2718	MEET CHALLENGE PR 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	1	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 2721	DRUG COURT CLINICA 060 BENEFITS FUNDING FOR JUDICIA 060 BENEFITS CIP TRAINING GRANT 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	1	10	Judicial Branch C Judicial Branch C	D10 JUDICIAL BRABENEFITS TOTALS I	1000 SUPREME COURT 2724	CIP DATA SHARING PF 060 BENEFITS CONTINUATION OF DV 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	1	10	Judicial Branch 0	010 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 2727	VAWA 060 BENEFITS 2008 JOHN W. KING LE 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	1	10	Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 2729	NH CHARITABLE FOUN 060 BENEFITS MENTAL HEALTH CON 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	1	0	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 3332 1000 SUPREME COURT 3333	FY12 COURT IMPROVE 060 BENEFITS FY12 COURT IMPROVE 060 BENEFITS	450 137	0 0%	131 0% 152 0%	2,168 137	1,648 76% 201 146%	631 261% 152 132%	1,135 202
2014 2014 2014	010 010	1	10	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 5074	FY 12 CT IMPROVEME 060 BENEFITS  J-ONE CRIMINAL JUST 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	217 0% 0 0% 0 0%	0 0%	217 0
2014	010 010 010		0 .	Judicial Branch C Judicial Branch C	D10 JUDICIAL BR/BENEFITS TOTALS 1 D10 JUDICIAL BR/BENEFITS TOTALS 1	1000 SUPREME COURT 5445	COURT TRAINING INIT 060 BENEFITS  LAW LIBRARY REVOLV060 BENEFITS  GUARDIAN AD LITEM 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	1	0 .	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRABENEFITS TOTALS 1 010 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 5905	VAWA COURT PROJECTION BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	1	0 .	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 6037	VAWA 2012 060 BENEFITS VIDEO CONFERENCIM 060 BENEFITS COURT TRAINING INIT 060 BENEFITS	569 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	3,100	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	1	10	Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT   7042	CIP TRAINING INTION  CIP TRAINING 10 GRAN060 BENEFITS  CIP DATA 10 GRANT 1060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	1	0 .	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 7524	2010 VIOLENCE AGAIN 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	1	0 .	Judicial Branch 0	010 JUDICIAL BRABENEFITS TOTALS 1 010 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT   8078	JUD BR-SALARY & BEN060 BENEFITS FACILITIES ESCROW / 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	1		Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 8515 1000 SUPREME COURT 8520	DEFAULT FEES 060 BENEFITS COURT MODERNIZATI(060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	1	10	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 8673	CIRCUIT COURT 060 BENEFITS CIP BASIC 11 GRANT 060 BENEFITS	748,834 0	902,866 121% 0 0%	885,026 102% 0 0%	7,398,932 1,918	8,553,717 116% 0 0%	8,744,592 98% 0 0%	12,072,778 0
2014 2014	010 010	1	0 .	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 8675	CIP TRAINING 11 GRAN 060 BENEFITS CIP DATA 11 GRANT 060 BENEFITS	0	0 0%	0 0%	0 2,748	0 0%	0 0%	0
2014 2014	010 010	1	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 8891	FY13 CT IMPROVEMEN060 BENEFITS FY13 CT IMPROVEMEN060 BENEFITS EY13 CT IMPROVEMEN060 BENEFITS	0	370 0% 125 0%	417 89% 148 84%	0	2,060 0% 730 0%	3,750 55% 1,332 55%	5,000 1,776
2014 2014 2014	010 010 010	1	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1000 SUPREME COURT 8898	FY13 CT IMPROVEMEN 060   BENEFITS   VAW TRAINING CURRI 060   BENEFITS   VAWA 2014   060   BENEFITS	0	0 0% 0 0% 710 0%	83 0% 81 0% 232 306%	0	0 0% 0 0% 710 0%	750 0% 731 0% 2,084 34%	1,000 975 2,779
2014 2014 2014	010 010 010	- 11	0 .	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BR/BENEFITS TOTALS I 010 JUDICIAL BR/BENEFITS TOTALS I 010 JUDICIAL BR/BENEFITS TOTALS I	1005 WORKERS COMPENSO10	WORKERS COMPENS 060 BENEFITS COURT SECURITY 060 BENEFITS	0 17,580	0 0% 18,595 106%	0 0% 18,648 100%	184,704	0 0% 190,052 103%	2,084 34% 0 0% 195,926 97%	2,779 0 266,143
2014 2014	010 010	1	0 .	Judicial Branch C Judicial Branch C	D10 JUDICIAL BRABENEFITS TOTALS 1 D10 JUDICIAL BRABENEFITS TOTALS 1	1020 JUDICIAL CONDUCT 2015 1025 COURT IMPROVEME 2722	JUDICIAL CONDUCT C(060 BENEFITS  COURT IMPROVEMEN 060 BENEFITS	1,346	1,364 101% 0 0%	1,687 81% 583 0%	12,574	13,387 106%	15,755 85% 5,248 0%	21,660 6,997
2014 2014	010	1	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRABENEFITS TOTALS S 010 JUDICIAL BRABENEFITS TOTALS	9998 ERP GRANTS 9756	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	0 1,304,708	0 0% 1,538,129 118%	0 0% 1,538,163 100%	0 12,551,998	0 0% 14,607,945 116%	0 0% 14,787,041 99%	0 20,408,522
2014 2014	010 010	1	10 .	Judicial Branch C Judicial Branch C	D10 JUDICIAL BRACONSULTANTS TO 1 D10 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 1146	FY08 CT IMPROVE BAS 046 CONSULTANTS FY08 CT IMPROVE TR/ 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	1	0 .	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRACONSULTANTS TO 1 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 1233	FY08 CT IMPROVE DAT 046 CONSULTANTS VAWA 2013 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 2,213 0%	0 0%	0 2,213
2014 2014	010 010	1	10 .	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACONSULTANTS TO 1 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 1736 1000 SUPREME COURT 1866	JUDICIAL BRANCH INF 046 CONSULTANTS VAWA 2011 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	144,856	0 0% 0 0%	32,933 0% 0 0%	32,933 0
2014	010 010	1	0 .	Judicial Branch 0	JUDICIAL BRACONSULTANTS TO 1 D10 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 2353	SUPREME-SUPERIOR- 046 CONSULTANTS FY09 CT IMPROVEMEN 046 CONSULTANTS	0	10,944 0%	10,240 107%	0	89,472 0% 0 0%	92,160 97%	122,880
2014 2014	010 010 010	1	0 .	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACONSULTANTS TO 1 D10 JUDICIAL BRACONSULTANTS TO 1 D10 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 2356	FY09 CT IMPROVEMEN 046 CONSULTANTS FY09 CT IMPROVEMEN 046 CONSULTANTS FY09 VIOLENCE AGAIN 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	1	0 .	Judicial Branch C	010 JUDICIAL BRACONSULTANTS TO 1 010 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 2372	ALTERNATIVE SENTEN 046 CONSULTANTS  CONT. OF JUVENILE DI046 CONSULTANTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	1	0 .	Judicial Branch 0	010 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 2709 1000 SUPREME COURT 2723	COURT IMPROV.FY06-1046 CONSULTANTS CIP TRAINING GRANT 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	1	0	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRACONSULTANTS TO 1 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 3332	CIP DATA SHARING PF 046 CONSULTANTS FY12 COURT IMPROVE 046 CONSULTANTS	0	0 0%	0 0% 1,500 0%	0	0 0% 18,000 0%	0 0% 13,500 133%	0 18,000
2014 2014	010 010	1	10	Judicial Branch C Judicial Branch C	D10 JUDICIAL BRACONSULTANTS TO 1 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 3334	FY12 COURT IMPROVE 046 CONSULTANTS FY 12 CT IMPROVEMEI 046 CONSULTANTS	4,589 0	0 0%	2,752 0% 0 0%	12,621 120	1,056 8% 43,958 36,785%	7,567 14% 1,107 3,972%	16,907 43,958
2014 2014	010 010	1	0 .	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRACONSULTANTS TO 1 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 5332	J-ONE CRIMINAL JUST 046 CONSULTANTS DV DATA GRANT 046 CONSULTANTS	0	0 0%	0 0% 0 0%	3,760 0	0 0% 0 0%	174,113 0% 0 0%	174,113 0
2014 2014 2014	010 010		10 .	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACONSULTANTS TO 1010 JUDICIAL BRACONSULTANTS TO 1010 JUDICIAL BRACONSULTANTS TO 1		COURT TRAINING INIT 046 CONSULTANTS VAWA COURT PROJECTOR CONSULTANTS VAWA 2012 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	1	0 .	Judicial Branch C Judicial Branch C	010 JUDICIAL BRACONSULTANTS TO 1 010 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 5995	NH JDAI ALTERNATIVE 046 CONSULTANTS VIDEO CONFERENCIN 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	1	0	Judicial Branch C	D10 JUDICIAL BR/CONSULTANTS TO 1 D10 JUDICIAL BR/CONSULTANTS TO 1	1000 SUPREME COURT   7041 1000 SUPREME COURT   7042	COURT TRAINING INIT 046 CONSULTANTS  CIP TRAINING 10 GRAN046 CONSULTANTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	1	0 .	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACONSULTANTS TO 1010 JUDICIAL BRACONSULTANTS TO 1010 JUDICIAL BRACONSULTANTS TO 1		CIP DATA 10 GRANT 046 CONSULTANTS 2010 VIOLENCE AGAIN 046 CONSULTANTS DEFAULT FEES 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	1	0 .	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 8670	CIRCUIT COURT   046   CONSULTANTS	0	8,784 0% 0 0%	0 0%	10,675	12,084 113%	48,557 25% 0 0%	94,826 0
2014 2014 2014	010 010	1	10	Judicial Branch 0	JUDICIAL BRACONSULTANTS TO 1  JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 8674	CIP BASIC 11 GRANT 046 CONSULTANTS CIP TRAINING 11 GRAN 046 CONSULTANTS	0	0 0%	0 0%	897 47,130	0 0%	0 0%	0
2014 2014 2014	010 010 010	1	0 .	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACONSULTANTS TO 1 1010 JUDICIAL BRACONSULTANTS TO 1 1010 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 8680	CIP DATA 11 GRANT 046 CONSULTANTS  ASSESSMENT OF THE 046 CONSULTANTS  EY13 CT IMPROVEMEN046 CONSULTANTS	0	0 0% 0 0% 2.750 0%	0 0% 0 0% 1,250 220%	26,714 0	0 0% 0 0% 2.790 0%	0 0% 0 0% 11,250 25%	0 15,000
2014 2014 2014	010 010 010	1	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRA CONSULTANTS TO 1 010 JUDICIAL BRA CONSULTANTS TO 1 010 JUDICIAL BRA CONSULTANTS TO 1	1000 SUPREME COURT 8891	FY13 CT IMPROVEMEN 046 CONSULTANTS FY13 CT IMPROVEMEN 046 CONSULTANTS FY13 CT IMPROVEMEN 046 CONSULTANTS	0	2,750 0% 3,507 0% 7,145 0%	3,042 115% 5,252 136%	0	2,790 0% 3,507 0% 7.155 0%	27,375 13% 47,265 15%	36,500 63,020
2014	010 010	1	10	Judicial Branch C Judicial Branch C	D10 JUDICIAL BRACONSULTANTS TO 1 D10 JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 8897 1000 SUPREME COURT 8898	PORTRAIT PRESERVA 046 CONSULTANTS VAW TRAINING CURRI 046 CONSULTANTS	0	0 0%	667 0% 1,356 0%	0	2,500 0% 0 0%	6,000 42% 12,201 0%	8,000 16,268
2014	010 010	1	10	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACONSULTANTS TO 1  JUDICIAL BRACONSULTANTS TO 1	1000 SUPREME COURT 8907 1025 COURT IMPROVEME 2722	VAWA 2014 046 CONSULTANTS COURT IMPROVEMENT 046 CONSULTANTS	0	0 0%	469 0% 0 0%	0	0 0%	4,219 0%	5,625 0
2014 2014 2014	010	1	0 .	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACONSULTANTS TOT. 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 0001	CATEGORY TOTALS	4,589 0	33,130 722% 0 0% 0 0%	26,526 125% 0 0% 0 0%	246,773 0	182,734 74% 0 0%	478,247 38% 0 0% 0 0%	650,243 0
2014 2014 2014	010 010 010	1	0 .	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BR/CURRENT EXPENS 1 010 JUDICIAL BR/CURRENT EXPENS 1 010 JUDICIAL BR/CUBBENT EXPENS 1	1000 SUPREME COURT 1145	ENHANCING JUDICIAL (220 CURRENT EXPENSE FY08 CT IMPROVE BAS (220 CURRENT EXPENSE FY08 CT IMPROVE TRA(220 CURRENT EXPENSE FY08	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	1	0 .	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRACURRENT EXPENS 1 D10 JUDICIAL BRACURRENT EXPENS 1 D10 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 1147	FY08 CT IMPROVE DAT020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 74 0%	0	0 0% 0 0% 892 0%	0   0% 0   0% 670   133%	0 0 893
2014	010 010	1	10	Judicial Branch C Judicial Branch C	010 JUDICIAL BRACURRENT EXPENS 1 010 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 1736	JUDICIAL BRANCH INF 020 CURRENT EXPENSE	0	0 0%	0 0%	8,532 0	0 0%	0 0%	0
2014 2014	010 010	1	0 ,	Judicial Branch C Judicial Branch C	010 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 020 CURRENT EXPENSE TRANSCRIPTION ACTI 020 CURRENT EXPENSE	17,572 0	44,902 256% 0 0%	24,347 184% 0 0%	355,965 0	505,585 142% 0 0%	493,228 103% 0 0%	714,644 0
2014 2014	010 010	1	0 .	Judicial Branch C Judicial Branch C	010 JUDICIAL BRACURRENT EXPENS 1 010 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 1926 1000 SUPREME COURT 1928	FORMSPUBLICATIONS 020   CURRENT EXPENSE   COURT PUBLICATIONS 020   CURRENT EXPENSE	0 5,092	0 0% 4,359 86%	0 0% 8,436 52%	0 53,693	0 0% 58,268 109%	0 0% 88,953 66%	0 129,181
2014	010 010	1	10	Judicial Branch C Judicial Branch C	010 JUDICIAL BRACURRENT EXPENS 1 010 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 1995 1000 SUPREME COURT 2333	MEDIATION AND ARBITO20   CURRENT EXPENSE   FY09 DRUG COURT CQ 020   CURRENT EXPENSE	0	0 0%	0 0% 0 0%	687	13 2% 0 0%	34,138 0% 0 0%	34,676 0
2014 2014	010 010	1	10	Judicial Branch 0	JUDICIAL BRACURRENT EXPENS 1  JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 2353	CJS MENTAL HEALTH   020   CURRENT EXPENSE FY09 CT IMPROVEMEN 020   CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	1	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS 1 D10 JUDICIAL BRACURRENT EXPENS 1 D10 JUDICIAL BRACUBBENT EXPENS 1	1000 SUPREME COURT 2356	FY09 CT IMPROVEMEN 020 CURRENT EXPENSE FY09 CT IMPROVEMEN 020 CURRENT EXPENSE FY09 VIOLENCE AGAIN 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	1	0 .	Judicial Branch C Judicial Branch C Judicial Branch C	010 JUDICIAL BRACURRENT EXPENS 1 010 JUDICIAL BRACURRENT EXPENS 1 010 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 2367	FY09 VIOLENCE AGAIN020 CURRENT EXPENSE FY 08 DV DATA ENTRY 020 CURRENT EXPENSE ALTERNATIVE SENTEN020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	1	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 1 010 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 2656 1000 SUPREME COURT 2670	JUVENILE DETENTION 020 CURRENT EXPENSE ROBERT WOODS JOH 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	1	0 .	Judicial Branch C Judicial Branch C	D10 JUDICIAL BRACURRENT EXPENS 1 D10 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 2677 1000 SUPREME COURT 2678	ROBERT WOOD JOHN 020 CURRENT EXPENSE DELINQUENCY PREVE 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	1	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BR/CURRENT EXPENS 1 010 JUDICIAL BR/CURRENT EXPENS 1	1000 SUPREME COURT 2691	CONT. OF JUVENILE D 020 CURRENT EXPENSE ARREST POLICIES - EN 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	1	10 .	Judicial Branch C	DIO JUDICIAL BRACURRENT EXPENSI	1000 SUPREME COURT 2709	COURT IMPROVEMEN 020 CURRENT EXPENSE COURT IMPROVEMEN 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010		0 .	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS 1 010 JUDICIAL BRACURRENT EXPENS 1 010 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 2712	COURT IMPROVEMEN 020 CURRENT EXPENSE COURT IMPROVEMEN 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	1	0	Judicial Branch C Judicial Branch C Judicial Branch C	D10 JUDICIAL BRACURRENT EXPENS 1 D10 JUDICIAL BRACURRENT EXPENS 1 D10 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT   2714	DV DATA ENTRY PROJ   020   CURRENT EXPENSE     STATE COURTS - DOM   020   CURRENT EXPENSE     VAWA 07   020   CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0,0% 0,0% 0,0%	0 0%	0
2014	010 010	1	0 .	Judicial Branch 0 Judicial Branch 0	D10 JUDICIAL BRACURRENT EXPENS 1 D10 JUDICIAL BRACURRENT EXPENS 1	1000 SUPREME COURT 2717	LAWYERS ASSISTANCI020   CURRENT EXPENSE	0	0 0%	0 0%	0	0.0%	0 0% 0 0% 0 0%	0
2014 2014	010		0	Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS	1000         SUPREME COURT         2718           1000         SUPREME COURT         2719	MEET CHALLENGE PR 020 CURRENT EXPENSE DRUG COURT CLINICA 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	Ö	0 0%	0 0%	ő

	010		Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT   2721 1000 SUPREME COURT   2723	FUNDING FOR JUDICIA 020 CURRENT EXPENS CIP TRAINING GRANT 020 CURRENT EXPENS	E 0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 2724	CIP DATA SHARING PF 020 CURRENT EXPENS	E 0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 2727	CONTINUATION OF DV 020 CURRENT EXPENS VAWA 020 CURRENT EXPENS 2008 JOHN W. KING LE 020 CURRENT EXPENS		0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 2729	NH CHARITABLE FOUN 020 CURRENT EXPENS MENTAL HEALTH CON 020 CURRENT EXPENS	E (	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 3312	Mediation access and vis 020 CURRENT EXPENS FY12 COURT IMPROVE 020 CURRENT EXPENS	E (	0 0%	0 0% 0 0% 0 0%	0 2,259	0 0% 6,547 290%	0 0% 5,765 114%	0 6,547
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 3333	FY12 COURT IMPROVE 020 CURRENT EXPENS FY 12 CT IMPROVEME 020 CURRENT EXPENS	E 1,094		333 0% 197 0%	6,525	4,760 73% 2,368 0%	1,987 240% 1,777 133%	5,581 2,369
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 5074	J-ONE CRIMINAL JUST 020 CURRENT EXPENS COURT TRAINING INIT 020 CURRENT EXPENS		0 0%	0 0%	0	0 0%	0 0%	1 0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 5445	LAW LIBRARY REVOLVOZO CURRENT EXPENS GUARDIAN AD LITEM 020 CURRENT EXPENS	E (	0 0%	208 0% 0 0%	0	0 0%	1,869 0% 0 0%	2,492
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT   5905	VAWA COURT PROJECTO CURRENT EXPENSIVAWA 2012 020 CURRENT EXPENSIVAWA 2012 020 CURRENT EXPENSIVA		0 00%	0 0%	0 1,620	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 6037	VIDEO CONFERENCIN 020 CURRENT EXPENS COURT TRAINING INIT 020 CURRENT EXPENS		0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT   7042	CIP TRAINING 10 GRAN 020 CURRENT EXPENS CIP DATA 10 GRANT 020 CURRENT EXPENS	El c	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 7524	2010 VIOLENCE AGAIN 020 CURRENT EXPENS JUD BR-SALARY & BEN 020 CURRENT EXPENS	E	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 8510	FACILITIES ESCROW 4020 CURRENT EXPENS DEFAULT FEES 020 CURRENT EXPENS	0	0 0 0%	833 0% 0 0%	0	77 0%	7,500 1% 0 0%	10,000
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 8520	COURT MODERNIZATIO 020 CURRENT EXPENS CIRCUIT COURT 020 CURRENT EXPENS	E 0	0 0%	0 0% 37,680 211%	940,661	0 0% 1,144,538 122%	1,099,929 104%	0 1,348,253
	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURBENT EXPENS	1000 SUPREME COURT 8673	CIP BASIC 11 GRANT 020 CURRENT EXPENS CIP TRAINING 11 GRAN020 CURRENT EXPENS	E	79,423 246% 0 0 0% 0 0 0%	0 0%	3,342 16,368	0 0%	1,099,929 104%	1,346,233
	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 8675	CIP DATA 11 GRANT 020 CURRENT EXPENS FY13 CT IMPROVEMEN 020 CURRENT EXPENS		0 0 0% 0 715 0%	0 0% 274 261%	42	0 0%	0 0%	0 3,283
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 8891	FY13 CT IMPROVEMEN 020 CURRENT EXPENS FY13 CT IMPROVEMEN 020 CURRENT EXPENS FY13 CT IMPROVEMEN 020 CURRENT EXPENS	E (	2,355 0%	613 384% 1,006 0%	0	7,080 0%	5,519 128% 9,057 0%	7,358 12,076
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 8897	DODEDNIT DDESERVATOR CURDENT EVDENS	d	0 0%	0 0%	0	0 0% 0 0%	0 0% 3,750 0%	0 5,000
2014	010	10	Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENS 010 JUDICIAL BRACURRENT EXPENS	1000 SUPREME COURT 8907	VAW TRAINING CURRI 020 CURRENT EXPENS VAWA 2014 020 CURRENT EXPENS WORKERS COMPENSA 020 CURRENT EXPENS COURT SECURITY 020 CURRENT EXPENS		0 0%	297 0%	0	0 0%	2,674 0%	3,565
2014	010 010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS	1010 COURT SECURITY 2034	COURT SECURITY 020 CURRENT EXPENS  JUDICIAL CONDUCT C 020 CURRENT EXPENS	T 788	0 0 0% 3 1,252 159%	719 174%	19,565	13,757 70%	0 0% 17,847 77%	29,080
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS JUDICIAL BRACURRENT EXPENS	1025 COURT IMPROVEME 2722	COURT IMPROVEMENT 020 CURRENT EXPENS	E C	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRACURRENT EXPENSI	9998 ERP GRANTS 9/56 E TOTALS 1000 SUPREME COURT 0001	ACTIVITY ACCT AGY-0 020 CURRENT EXPENS CATEGORY TOTALS UNRESTRICTED INCO 024 MAINT OTHER THA	56,770	0 0% 133,005 234% 0 0%	75,435 176%	1,409,259	1,744,892 124%	0 0% 1,777,124 98% 0 0%	2,314,999
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 0001 1000 SUPREME COURT 1128	UNRESTRICTED INCOMOZA MAINT OTHER THAT UNRESTRICTED INCOMOZA GW EXPENDITURE ENHANCING JUDICIAL 080 OUT OF STATE TR	/	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1128 1000 SUPREME COURT 1145	FY08 CT IMPROVE BAS021 FOOD INSTITUTION FY08 CT IMPROVE BAS022 RENTS-LEASES OF	15 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1145 1000 SUPREME COURT 1145 1000 SUPREME COURT 1145	FY08 CT IMPROVE BASU22 RENTS-LEASES OF FY08 CT IMPROVE BASU30 ORGANIZATIONAL FY08 CT IMPROVE BASU30 EQUIPMENT NEW	D 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1145 1000 SUPREME COURT 1145 1000 SUPREME COURT 1145	FY08 CT IMPROVE BAS030 EQUIPMENT NEW FY08 CT IMPROVE BAS040 INDIRECT COSTS FY08 CT IMPROVE BAS041 AUDIT FUND SET A		0 0%	0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1145 1000 SUPREME COURT 1145	FY08 CT IMPROVE BASO70 IN STATE TRAVEL	3 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1145 1000 SUPREME COURT 1146	FY08 CT IMPROVE BAS 080 OUT OF STATE TR FY08 CT IMPROVE BAS 999 FCLG FY08 CT IMPROVE TR/021 FOOD INSTITUTION		0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1146 1000 SUPREME COURT 1146	FY08 CT IMPROVE TR4022 RENTS-LEASES OF	H 0	0 0%	0.0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1146 1000 SUPREME COURT 1146 1000 SUPREME COURT 1146	FY08 CT IMPROVE TRA040 INDIRECT COSTS FY08 CT IMPROVE TRA041 AUDIT FUND SET A		0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1146 1000 SUPREME COURT 1146	FY08 CT IMPROVE TRA042 ADDITIONAL FRING FY08 CT IMPROVE TRA070 IN STATE TRAVEL	ië C	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1146 1000 SUPREME COURT 1146	FY08 CT IMPROVE TR4080 OUT OF STATE TR FY08 CT IMPROVE TR4999 FCLG		0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1147 1000 SUPREME COURT 1147	FY08 CT IMPROVE DAT021 FOOD INSTITUTIOI	is o	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1147 1000 SUPREME COURT 1147	FY08 CT IMPROVE DAT040 INDIRECT COSTS FY08 CT IMPROVE DAT041 AUDIT FUND SET A	0	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1147 1000 SUPREME COURT 1147	FY08 CT IMPROVE DATO/02   ADDITIONAL FRING FY08 CT IMPROVE DATO/0   IN STATE TRAVEL	6 0	0 00%	0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1147 1000 SUPREME COURT 1147	FY08 CT IMPROVE DAT080 OUT OF STATE TR	X	0 0%	010%	0	010%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1233 1000 SUPREME COURT 1233	VAWA 2013 040 INDIRECT COSTS VAWA 2013 042 ADDITIONAL FRING	is c	3,315 0%	0 0% 0 0%	0	4,644 0% 0 0%	0 0%	4,644 0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1233 1000 SUPREME COURT 1233	VAWA 2013 070 IN STATE TRAVEL VAWA 2013 080 OUT OF STATE TR	3 0	0 61 0% 0 0 0%	0 0% 0 0%	0	334 0% 010%	0 0%	334 0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1233 1000 SUPREME COURT 1736	VAWA 2013 999 FCLG JUDICIAL BRANCH INF 037 TECHNOLOGY-HAR	Τ	0 0%	0 0% 156,781 5%	0 480,384	0 0% 765,553 159%	0 0% 1,070,665 72%	0 1,214,468
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1736 1000 SUPREME COURT 1736	JUDICIAL BRANCH INF 038 TECHNOLOGY-SOI JUDICIAL BRANCH INF 039 TELECOMMUNICA	1,725		2,135 140% 125,404 44%	662,261 276,794	909,122 137% 318,725 115%	819,788 111% 253,695 126%	952,295 332,678
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1736 1000 SUPREME COURT 1866	JUDICIAL BRANCH INF 999 FCLG VAWA 2011 030 EQUIPMENT NEW		0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1866 1000 SUPREME COURT 1866	VAWA 2011 040 INDIRECT COSTS VAWA 2011 042 ADDITIONAL FRING	E 0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010		Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1866 1000 SUPREME COURT 1866	VAWA 2011 070 IN STATE TRAVEL VAWA 2011 999 FCLG	3 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1867 1000 SUPREME COURT 1867	ARRA SUPPLEMENTAI 040 INDIRECT COSTS ARRA SUPPLEMENTAI 042 ADDITIONAL FRING	G C	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	10 10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1867 1000 SUPREME COURT 1867	ARRA SUPPLEMENTAI 070 IN STATE TRAVEL ARRA SUPPLEMENTAI 999 FCLG SUPREME-SUPERIOR- 022 RENTS-LEASES O	al c	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR-[024   MAINT OTHER THA	N 3,154	3,125 0%	0 0% 3,441 4%	76,418 45,077	67,739 89% 37,285 83%	64,261 105% 49,186 76%	80,058 76,909
2014 2014	010 010	10 10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR-026 ORGANIZATIONAL	D 180	75 42% 0 0 0%	211 36%	77,253 34	71,592 93% 0 0%	90,657 79% 427 0%	118,635 10,181
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 028 TRANSFERS TO GI SUPREME-SUPERIOR- 030 EQUIPMENT NEW	1 19,841	0 0 0% 7,395 37%	0 0% 18,177 41%	0 180,794	0 0% 151,195 84%	0 0%	0 231,542
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         1880           1000         SUPREME COURT         1880	SUPREME-SUPERIOR-035 SHARED SERVICE SUPREME-SUPERIOR-037 TECHNOLOGY-HAP		0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         1880           1000         SUPREME COURT         1880	SUPREME-SUPERIOR- 038 TECHNOLOGY-SOI SUPREME-SUPERIOR- 039 TELECOMMUNICAT	1,303	0 0 0% 3 1,684 129%	0 0% 1,452 116%	0 22,620	65,553 0% 22,317 99%	0 0% 25,206 89%	141,247 33,676
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 048 CONTRACTUAL MA SUPREME-SUPERIOR- 049 TRANSFER TO OTI	II 0 IE 4,840,094	533 0% 0 0% 0 0%	0 0% 7,301,623 0%	2,959 4,840,094	3,450 117% 3,998,802 83%	4,841 71% 7,301,623 55%	7,664 10,421,943
	010 010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 052 MASTERS FICA SUPREME-SUPERIOR- 057 BOOKS PERIODICA	L 17.294	0 0%	0 0% 15,808 234%	475,038	0 0% 348,481 73%	0 0%	0 510,345 30,000
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 061 UNEMPLOYMENT ( SUPREME-SUPERIOR- 066 EMPLOYEE TRAIN		3,524 53%	1,348 0% 9,093 39%	13,781 45,978	2,478 18% 52,679 115%	25,574 10% 62,310 85%	95,000
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 068 REMUNERATION SUPREME-SUPERIOR- 070 IN STATE TRAVEL	7,365	1,692 0% 5 9,470 129%	0 0% 11,865 80%	2,108 73,224	3,666 174% 102,532 140%	10,000 37% 117,962 87%	10,000 210,470
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 080 OUT OF STATE TR SUPREME-SUPERIOR- 103 CONTRACTS FOR	) (	0 0%	0 0%	173	433 251% 0 0%	2,500 17% 0 0%	2,500
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 104 CERTIFICATION EX SUPREME-SUPERIOR- 108 PROVIDER PAYME	V	0 0%	0 0%	34,096 5,777	0 0% 1,025 18%	0 0% 1,722 60%	5,000
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 227 JURY FEES AND E SUPREME-SUPERIOR- 230 INTERPRETER SEI	26,016	53,503 206%	53,721 104% 29,752 180%	519,590 248,164	486,208 94% 326,192 131%	521,419 93% 283,799 115%	800,000 393,347
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 235 TRANSCRIPTION S SUPREME-SUPERIOR- 402 COURT SERVICE C	E 488	0 0%	288 0% 0 0%	4,528 0	3,326 73% 0 0%	2,677   124%	3,500
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1880 1000 SUPREME COURT 1880	SUPREME-SUPERIOR- 999 FCLG SUPREME-SUPERIOR- GWA GW EXPENDITURE		0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         1928           1000         SUPREME COURT         1928	COURT PUBLICATION 502 REMUNERATION COURT PUBLICATION 502 PAYMENTS TO PR	0 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         1928           1000         SUPREME COURT         1995	COURT PUBLICATION\$999 FCLG MEDIATION AND ARBIT 022 RENTS-LEASES O		0 0%	0 0% 229 0%	0	0 0% 0 0%	0 0% 2,065 0%	0 2,754
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1995 1000 SUPREME COURT 1995	MEDIATION AND ARBIT 026 ORGANIZATIONAL MEDIATION AND ARBIT 028 TRANSFERS TO G	n c	0 0 0%	292 0% 0 0%	0	0 0%	2,625 0%	3,500 0
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1995 1000 SUPREME COURT 1995	MEDIATION AND ARBITIO30 EQUIPMENT NEW MEDIATION AND ARBITIO38 TECHNOLOGY-SOI	1 0	0 0%	2,135 0% 50 0%	0	0 0%	19,219 0% 453 0%	25,625 604
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1995 1000 SUPREME COURT 1995	MEDIATION AND ARBIT 049 TRANSFER TO OTI MEDIATION AND ARBIT 066 EMPLOYEE TRAIN	N C	0 0%	29 0% 208 0%	0	0 0%	263 0% 1,875 0%	350 2,500
2014 2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         1995           1000         SUPREME COURT         1995	MEDIATION AND ARBITO67 TRAINING OF PRO MEDIATION AND ARBITO68 REMUNERATION	/( C	0 0 0% 72,403 1,184%	0 0% 12,447 582%	1,800 195,443	0 0% 305,713 156%	22,807 0% 397,836 77%	22,807 578,234
										· · · · · · · · · · · · · · · · · · ·			

	2014 01 2014 01	10 10	0 Judicial Branch ( 0 Judicial Branch (	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000   SUPREME COURT   1995     1000   SUPREME COURT   1995	MEDIATION AND ARBITORO IN STATE TRAVEL R MEDIATION AND ARBITORO OUT OF STATE TRA	-427 2,919 0 0 0 0	0% -567	0% 11,289	19,200 170%	14,977 128% 2,985 0%	25,511 3,980
	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 1995	MEDIATION AND ARBIT 502 PAYMENTS TO PRO	0 -39,430 (	0% 0	0% 240		36 -96,098%	5,020
	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT   2333	FY09 DRUG COURT CC 999 FCLG	0 0	0% 0	0% 0	0 0%	0 0%	0
	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2353	FY09 CT IMPROVEMEN 022 RENTS-LEASES OTH	0 0	0% 0	0% 0	0 0%	0 0%	0
	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2353	FY09 CT IMPROVEMEN 030   EQUIPMENT NEW R	0 0	0% 0	0% 0		0 0%	0
	2014 01 2014 01	10 10	0 Judicial Branch	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2353	FY09 CT IMPROVEMEN 038 TECHNOLOGY-SOFT	0 00	0% 0 0% 0	0% 0 0% 0		0 0%	0
	2014 01	10 10		010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2353	FY09 CT IMPROVEMEN 040 INDIRECT COSTS			0% 0 0% 0	0 0%	0 0%	0
				010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2353	FY09 CT IMPROVEMEN057 BOOKS PERIODICAL	0 0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0
				010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2353	FY09 CT IMPROVEMEN 070 IN STATE TRAVEL R	0 00		0% 0	0 0%	0 0%	0
	2014 01		0 Judicial Branch (		1000 SUPREME COURT 2353 1000 SUPREME COURT 2354	FY09 CT IMPROVEMEN 999 FCLG FY09 CT IMPROVEMEN 022 RENTS-LEASES OTH				0 0%		0
	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2354	FY09 CT IMPROVEMEN 026 ORGANIZATIONAL D	0 0			0 0%	0 0%	0
	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2354	FY09 CT IMPROVEMEN 040 INDIRECT COSTS				0 0%		0
Column			0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2354	FY09 CT IMPROVEMEN 042 ADDITIONAL FRINGE			0% 0			0
	2014 01		0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2354	FY09 CT IMPROVEMEN 070 IN STATE TRAVEL R	0 00					0
	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2354	FY09 CT IMPROVEMEN 999 FCLG		0% 0		0 0%	0 0%	0
1			0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2356	FY09 CT IMPROVEMEN 040 INDIRECT COSTS	0 00	0% 0		0 0%	0 0%	0
			0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2356	FY09 CT IMPROVEMEN 042   ADDITIONAL FRINGE			0% 0	0 0%		0
	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2356	FY09 CT IMPROVEMEN 080 OUT OF STATE TRAI			0% 0	0 0%	0 0%	0
Column   C	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2366	FY09 VIOLENCE AGAIN 030   EQUIPMENT NEW R	0 0	0% 0	0% 0	0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2366	FY09 VIOLENCE AGAIN 070 IN STATE TRAVEL R	0 00	00% 0	0% 0	0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2367	FY 08 DV DATA ENTRY 040 INDIRECT COSTS	0 0	0% 0	0% 0	0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2367	FY 08 DV DATA ENTRY 080 OUT OF STATE TRA	0 0	0% 0	0% 0	0 0%	0 0%	0
Column   C	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2372	ALTERNATIVE SENTEN 999 FCLG	0 0	0% 0	0% 0		0 0%	0
Column	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT   2682	CONT. OF JUVENILE D 052   MASTERS FICA	0 00			0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2682	CONT. OF JUVENILE DI074. GRANTS FOR PUB A					0 0%	0
Column	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2682	CONT. OF JUVENILE D 535 OUT OF HOME PLACE	0 0				0 0%	25,875 0
Column	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2709	COURT IMPROV.FY06-(037   TECHNOLOGY-HARD	0 0	υ% 0 0% 0	U% 0		0 0%	0
Column	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT   2709	COURT IMPROV.FY06-I040 INDIRECT COSTS	0 00	υ% 0 0% 0	U% 0	0 0%	0 0%	0
Column	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2709	COURT IMPROV.FY06-[066 EMPLOYEE TRAININ	0 0	0% 0	0% 0	0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2709	COURT IMPROV.FY06-1070 IN STATE TRAVEL R	0 0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2709	COURT IMPROV.FY06-102   CONTRACTS FOR PI	0 0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
Column   C	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2711	COURT IMPROVEMENT 040 INDIRECT COSTS	0 00	0% 0	0% 0	0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT   2711	COURT IMPROVEMENT 072 GRANTS FEDERAL	0 0	0% 0	0% 0	0 0%	0 0%	0
Column   C	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2712	COURT IMPROVEMENT 022 RENTS-LEASES OTH	0 0	0% 0	0% 0	0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2712	COURT IMPROVEMENT 040 INDIRECT COSTS	0 0	0% 0	0% 0	0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2712	COURT IMPROVEMENT 070 IN STATE TRAVEL R	0 0	0% 0	0% 0	0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2712	COURT IMPROVEMENT 080 OUT OF STATE TRAT	0 0	0% 0		0 0%	0 0%	0
1	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BR/ ALL OTHER	1000 SUPREME COURT   2717	LAWYERS ASSISTANC 070 IN STATE TRAVEL R					0 0%	0
Column	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2723	CIP TRAINING GRANT 030 EQUIPMENT NEW R	0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
Column	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2723	CIP TRAINING GRANT 041 AUDIT FUND SET AS	0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
10   10   10   10   10   10   10   10	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2723	CIP TRAINING GRANT 070 IN STATE TRAVEL R	0 0	0% 0	0% 0		0 0%	0
March   Color   Colo	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2723	CIP TRAINING GRANT 080 OUT OF STATE TRAI	0 0	0% 0 0% 0	0% 0	0 0%	0 0%	0
March   Marc	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2724	CIP DATA SHARING PRO30 EQUIPMENT NEW R	0 0	0% 0	0% 0 0% 0		0 0%	0
10	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2724	CIP DATA SHARING PF041 AUDIT FUND SET AS	0 0	0% 0			0 0%	0
A	2014 01	10 10	0 Judicial Branch	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2724	CIP DATA SHARING PF999 FCLG	0 0	0% 0	0% 0	0 0%	0 0%	0
March   Marc	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2727	VAWA 040 INDIRECT COSTS			U% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0%	0
10   10   Auded Banch   10   Auded Banch   10   Auded Banch   10   Auded Banch   10   AUDED, BEACH, COURT   102   Medita, Medita, accessed   102   Medita, Medita, accessed   102   Medita, Banch   103   Medita, Banch   103   AUDED, BEACH, COURT   103   Medita, Banch   100   Medita, Ba	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2728	2008 JOHN W. KING LE 073 GRANTS NON FEDE	0 0	0% 0	U% 0 0% 0	0 0%	0 0%	0
Medicin access and vigor   Find   O   Judicial Birthorn   O   Judicial Birth			0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 2732	MENTAL HEALTH CON 070 IN STATE TRAVEL R	0 0	0% 0	0% 0 479/	0 0%	0 0%	0 0
10   10   Judeid Branch   10   Judeid Branch   10   JUDGAL BRÍAL OTHER   100   SUPREME COURT   332   F172 COURT MPROYIGES   LOURNET NEW   0   0   0   0   0   0   0   0   0	2014 01 2014 01 2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER							0 0%	/0,196 0
10   10   Judoid Braceh   10   JUDOAL BEFALL CHIEF   1000   SUPPLEX COURT 3322   PY'L COURT IMPROVED   100   NUMBER   100   100   NUMBER   100   100   NUMBER   100   NUM			0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT   3332	FY12 COURT IMPROVE 024 MAINT OTHER THAN				0 0%		100
10   10   10   10   10   10   10   10	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 3332	FY12 COURT IMPROVE 040 INDIRECT COSTS	0 0	0% 0		4,499 0%	0 0%	
10			0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 3332	FY12 COURT IMPROVE 070 IN STATE TRAVEL R	842 0 0	0% 379	0% 946	317 34%	426 74%	
14	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT   3332	FY12 COURT IMPROVE 999 FCLG	0 00	00% 0	0% 0		0 0%	2,/5/
14   010   10   Judicial Branch   100   Judicial Branch   101   Judicial Bra	2014 01 2014 01 2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 3333	FY12 COURT IMPROVE 030   EQUIPMENT NEW R	0 00	00% 0	0% 0		0 0%	0
14   010   10   Judicial Branch   101   Judicial Bra	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 3333	EY12 COURT IMPROVE 041 AUDIT FUND SET AS	0 0	0% 9			80 133%	
14   010   10   Judicial Branch   101   Judicial Branch   101   JUDICIAL BRAIL OTHER   1000   SUPREME COURT   3334   FY12 COURT INFROVE   90   0   0   0   0   0   0   0   0	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER		FY12 COURT IMPROVE 070 IN STATE TRAVEL R	1,587	0% 124	0% 11,721	1,242 11%	914 136%	1,242
14   010   10   Judicial Barneh   101   Judicial Barneh   101   JUDICIAL BRAIL OTHER   1000   SUPERME COURT   3334   FY 12 CT IMPROVEME   014   016	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 3333	FY12 COURT IMPROVE 999 FCLG	0 0	0% 0	0%	0 0%	0 0%	0
10   10   Judicial Branch   10   Judicial Branch   10   JUDICIAL BRIALL OTHER   1000   SUPREME COURT   3334   FY 12 CT IMPROVEME(90Z   ADDITIONAL FIRINGS   0   0   0   0   0   0   0   0   0	2014 01	10 10	0 Judicial Branch	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 3334	FY 12 CT IMPROVEMEN 040 INDIRECT COSTS	0 0	0% 0	0% 0	9,207 0%	0 0%	9,215
14   010   10   Judeia Barach   010   JUDICAL BRALL OTHER   1000   SUPREME COURT   3334   FY 12 CT IMPROVEME[999   FCLG   0   0   0   0   0   0   0   0   0	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 3334	EV 12 CT IMPROVEMENDA2 ADDITIONAL FRINGS	0 00	0% 9 0% 25	0%	303 0%	228 133%	108 304
14   010   10   Judicial Branch   010   Judicial Branch   010   JUDICIAL BRAIL OTHER   1000   SUPREME COURT   5074   JONE CRIMINAL JUST   021	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER				0% 175 0% 177		2,125 0%	1,594 133%	2,100 2,125
14   010   10   Judicial Branch   010   Judicial Branch   010   JUDICIAL BRAIL OTHER   1000   SUPREME COURT   5074   JONE CRIMINAL JUST   028   0   0   0   0   0   0   0   0   0	2014 01	10 10	0 Judicial Branch	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5074	J-ONE CRIMINAL JUST 030   EQUIPMENT NEW R	0 0	0% 2,667	0% 0	0 0%	24,000 0%	0 32,000
14   010   10   Judeia Barach   010   Judeia Barach   010   JUDICIAL BRIALL OTHER   1000   SUPREME COURT   S332   DV DATA GRANT   040   INDIRECT COSTS   0   010%	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5074	J-ONE CRIMINAL JUST 038   TECHNOLOGY-SOFT	0 0	0% 320	0% 0 0% 0		2,880 0%	
14 010 10 Judeia Baranch 1010 Judeia Baranch 1010 JUDICIAL BRÍALLI OTHER 1000 SUPREME COURT 15337 COURT TRANING INTÍQ02 RENTS-LEASES OTH 0 0/9% 0/9% 0 0/9%	2014 01	10 10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5074	LONE CRIMINAL HISTIGGG FCLG					0 0%	4,965 0
14   010   10   Judicial Branch   010   Judicial Branch   010   JUDICIAL BR/ALL OTHER   1000   SUPREME COURT   5337   COURT TRAINING INIT[030   EQUIPMENT NEW R  0  0 0%   0 0%   0 0%   0 0%   0 0%   0 0%			0 Judicial Branch (	010 JUDICIAL BRAALL OTHER		DV DATA GRANT 999 FCLG			U% 0 0% 0	0 0%	0 0%	0
91 U1 1/U JOUGGER BERACH UT10 JOUGGER BERACH UT10 JOURGER BERACH UT10HEM 1/00/U JOURNEME COURT 15337 (COURT HANNING INT) [40] INDINESE COSTS 0 0,0% 0,0% 0,0% 0 0,0	2014 01	10  10	0 Judicial Branch (	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5337	COURT TRAINING INIT 030   EQUIPMENT NEW R	0  0 0	0% 0	U% 0 0% 0	0 0%	0 0%	0
	2014 01 2014 01	10 10	U Judicial Branch ( U Judicial Branch (	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5337 1000 SUPREME COURT 5337	COURT TRAINING INIT[04] INDIRECT COSTS COURT TRAINING INIT[04] AUDIT FUND SET AS	0 00	υ% 0 0% 0	0% 0 0	0 0%	0 0%	0

	010 010		Judicial Branch 0 Judicial Branch 0		1000 SUPREME COURT 5337 1000 SUPREME COURT 5337	COURT TRAINING INIT 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5337 1000 SUPREME COURT 5445	COURT TRAINING INIT[999 FCLG	0	0 0%	0 0% 0 0% 83 0%	0	0 0%	0 0%	1,000
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5445 1000 SUPREME COURT 5445	LAW LIBRARY REVOL\030 EQUIPMENT NEW R LAW LIBRARY REVOL\039 TELECOMMUNICATI LAW LIBRARY REVOL\049 TRANSFER TO OTHE	150	150 100% 0 0%	1,238 12%	200	250 125%	1,650   15% 0   0%	1,650
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5445	LAW LIBRARY REVOLV052 MASTERS FIGA LAW LIBRARY REVOLV057 BOOKS PERIODICAL	0	0 0%	0 0%	0	0 0%	0 0% 10,000 0%	0 10,000
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         5445           1000         SUPREME COURT         5445           1000         SUPREME COURT         5445	LAW LIBRARY REVOL\068 REMUNERATION LAW LIBRARY REVOL\070 IN STATE TRAVEL R	20,000	35,000 175% 0 0%	0 0% 18,286 191%	502 23,750	35,000 147%	21,714 161%	40,000
2014	010	10	Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5445 1000 SUPREME COURT 5446	LAW LIBRARY REVOLV999 FCLG GUARDIAN AD LITEM 049 TRANSFER TO OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010	10	Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5446 1000 SUPREME COURT 5905	GUARDIAN AD LITEM 999 FCLG VAWA COURT PROJECTOR INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5905 1000 SUPREME COURT 5905	VAWA COURT PROJEC 042 ADDITIONAL FRINGE VAWA COURT PROJEC 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5905 1000 SUPREME COURT 5905	VAWA COURT PROJECTOR OUT OF STATE TRA VAWA COURT PROJECTOR FCLG	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5921 1000 SUPREME COURT 5921	VAWA 2012 021 FOOD INSTITUTIONS VAWA 2012 040 INDIRECT COSTS	0	0 0% 0 0%	0 0% 0 0%	0 1,949	0 0%	0 0%	0
2014	010	10	Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5921 1000 SUPREME COURT 5921	VAWA 2012 042 ADDITIONAL FRINGE VAWA 2012 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0 23	0 0%	0 0%	0
2014	010 010		Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5921 1000 SUPREME COURT 5995	VAWA 2012 999 FCLG NH JDAI ALTERNATIVE 068 REMUNERATION	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 5995 1000 SUPREME COURT 5995	NH JDAI ALTERNATIVE 535 OUT OF HOME PLAC NH JDAI ALTERNATIVE 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	10 10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 6037 1000 SUPREME COURT 7041	VIDEO CONFERENCIN 999 FCLG COURT TRAINING INIT 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER 110 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7041 1000 SUPREME COURT 7041	COURT TRAINING INIT 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	10 10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER 110 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7041 1000 SUPREME COURT 7041	COURT TRAINING INIT 040 INDIRECT COSTS COURT TRAINING INIT 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7041 1000 SUPREME COURT 7041	COURT TRAINING INIT 057 BOOKS PERIODICAL COURT TRAINING INIT 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         7041           1000         SUPREME COURT         7041	COURT TRAINING INIT 080 OUT OF STATE TRAIN COURT TRAINING INIT 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7042 1000 SUPREME COURT 7042	CIP TRAINING 10 GRAN 022 RENTS-LEASES OTH CIP TRAINING 10 GRAN 026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7042 1000 SUPREME COURT 7042	CIP TRAINING 10 GRAN 030 EQUIPMENT NEW R CIP TRAINING 10 GRAN 040 INDIRECT COSTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7042 1000 SUPREME COURT 7042	CIP TRAINING 10 GRAI 041 AUDIT FUND SET AS CIP TRAINING 10 GRAI 042 ADDITIONAL FRINGE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7042 1000 SUPREME COURT 7042	CIP TRAINING 10 GRAN 057 BOOKS PERIODICAL  CIP TRAINING 10 GRAN 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         7042           1000         SUPREME COURT         7042           1000         SUPREME COURT         7043	CIP TRAINING 10 GRAY 080 OUT OF STATE TRAI  CIP TRAINING 10 GRAY 999 FCLG  CIP DATA 10 GRAY 1922 PENTS LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         7043           1000         SUPREME COURT         7043           1000         SUPREME COURT         7043           1000         SUPREME COURT         7043	CIP DATA 10 GRANT 022 RENTS-LEASES OTH CIP DATA 10 GRANT 026 ORGANIZATIONAL D CIP DATA 10 GRANT 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7043 1000 SUPREME COURT 7043 1000 SUPREME COURT 7043	CIP DATA 10 GRANT 040 INDIRECT COSTS CIP DATA 10 GRANT 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7043 1000 SUPREME COURT 7043	CIP DATA 10 GRANT 042 ADDITIONAL FRINGE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7043 1000 SUPREME COURT 7043	CIP DATA 10 GRANT 070 IN STATE TRAVEL R CIP DATA 10 GRANT 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7043 1000 SUPREME COURT 7524	CIP DATA 10 GRANT 999 FCLG 2010 VIOLENCE AGAIN 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7524 1000 SUPREME COURT 7524	2010 VIOLENCE AGAIN 040 INDIRECT COSTS 2010 VIOLENCE AGAIN 042 ADDITIONAL FRINGE	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010		Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7524 1000 SUPREME COURT 7524	2010 VIOLENCE AGAIN 070 IN STATE TRAVEL R 2010 VIOLENCE AGAIN 080 OUT OF STATE TRA	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010		Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 7524 1000 SUPREME COURT 8510	2010 VIOLENCE AGAIN 999 FCLG FACILITIES ESCROW 4024 MAINT OTHER THAN	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 237,052 4%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8510 1000 SUPREME COURT 8510	FACILITIES ESCROW 4030 EQUIPMENT NEW R FACILITIES ESCROW 4048 CONTRACTUAL MAII	0 44,158	33,443 76%	0 0% 18,252 183%	130,008 491,070	8,416 6% 115,204 23%	202,975 57%	268,835 226,802
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8510 1000 SUPREME COURT 8510	FACILITIES ESCROW 4068 REMUNERATION FACILITIES ESCROW 4070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8510 1000 SUPREME COURT 8510	FACILITIES ESCROW 4080 OUT OF STATE TRAIL FACILITIES ESCROW 4999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         8515           1000         SUPREME COURT         8515           1000         SUPREME COURT         8515	DEFAULT FEES	0	0 0%	0 0% 0 0% 0 0%	7,489 0	0 0%	50,000 0%	50,000
2014	010 010 010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         8515           1000         SUPREME COURT         8515           1000         SUPREME COURT         8515	DEFAULT FEES	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8515 1000 SUPREME COURT 8515	DEFAULT FEES	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8515 1000 SUPREME COURT 8515	DEFAULT FEES	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8520 1000 SUPREME COURT 8670	COURT MODERNIZATI(999 FCLG CIRCUIT COURT 022 RENTS-LEASES OTH	2,044	0 0% 9,330 456%	0 0% 2,979 313%	109,816	0 0% 198,323 181%	0 0% 160,031 124%	230,545
	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 024 MAINT OTHER THAN CIRCUIT COURT 026 ORGANIZATIONAL D	11,097 375	368 3% 225 60%	12,475 3% 270 83%	97,113 2,250	96,323 99% 2,325 103%	109,179 88% 1,623 143%	134,192 3,596
2014	010 010		Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 027 TRANSFERS TO DO CIRCUIT COURT 028 TRANSFERS TO GET	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010		Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 030 EQUIPMENT NEW R	20,244	5,863 29% 0 0%	30,360 19% 0 0%	91,171 0	151,801 167% 0 0%	136,730 111% 0 0%	295,502
2014 2014	010 010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER 010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 038 TECHNOLOGY-SOFT CIRCUIT COURT 039 TELECOMMUNICATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 048 CONTRACTUAL MAII CIRCUIT COURT 049 TRANSFER TO OTHE CIRCUIT COURT 052 MASTERS FICA	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 057 BOOKS PERIODICAL	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         8670           1000         SUPREME COURT         8670           1000         SUPREME COURT         8670	CIRCUIT COURT   058   FULL TIME TEMP FIS     CIRCUIT COURT   061   UNEMPLOYMENT CO     CIRCUIT COURT   066   EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
	010 010 010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000   SUPREME COURT   8670 1000   SUPREME COURT   8670 1000   SUPREME COURT   8670	CIRCUIT COURT   1066   EMPLOYEE I HAININ     CIRCUIT COURT   1068   REMUNERATION     CIRCUIT COURT   1070   IN STATE TRAVEL R	20.891	0 0% 0 0% 22.632 108%	0 0% 0 0% 36,472 62%	0 0 224.593	0 0% 0 0% 198,284 88%	0 0%	0 0 539,400
2014	010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT	0	22,632 108% 0 0% 0 0%	36,472 62% 0 0% 0 0%	0 0	0 0%	392,096 51% 0 0% 0 0%	0 0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 104 CERTIFICATION EXF CIRCUIT COURT 108 PROVIDER PAYMEN	11,635	0 0%	0 0% 2,909 1%	0 53,465	0 0%	0 0%	0 25,000
2014 2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER 10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 227 JURY FEES AND EX	0	0 0%	0 0%	0,400	0 0%	0 0%	0
	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 235 TRANSCRIPTION SE CIRCUIT COURT 402 COURT SERVICE CC	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	10 10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8670 1000 SUPREME COURT 8670	CIRCUIT COURT 999 FCLG CIRCUIT COURT GWA GW EXPENDITURE (	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8673 1000 SUPREME COURT 8673	CIP BASIC 11 GRANT 022 RENTS-LEASES OTH CIP BASIC 11 GRANT 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0%	-739	0 0% 0 0%	0 0% 0 0%	0
2014	010		Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8673 1000 SUPREME COURT 8673	CIP BASIC 11 GRANT 030 EQUIPMENT NEW R	0	0 0%	0 0%	0 2,795	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8673 1000 SUPREME COURT 8673	CIP BASIC 11 GRANT   041   AUDIT FUND SET AS CIP BASIC 11 GRANT   070   IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	116 161	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8673 1000 SUPREME COURT 8673	CIP BASIC 11 GRANT 080 OUT OF STATE TRA CIP BASIC 11 GRANT 999 FCLG	0	0 0%	0 0%	-1,275 0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	010 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8674 1000 SUPREME COURT 8674	CIP TRAINING 11 GRAN 022 RENTS-LEASES OTH CIP TRAINING 11 GRAN 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8674 1000 SUPREME COURT 8674	CIP TRAINING 11 GRAN 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	6,896		0 0%	0
2014	010 010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8674 1000 SUPREME COURT 8674 1000 SUPREME COURT 8674	CIP TRAINING 11 GRAN 041 AUDIT FUND SET AS CIP TRAINING 11 GRAN 042 ADDITIONAL FRINGE CIP TRAINING 11 GRAN 070 IN STATE TRAVEL R	0	0 0%	0 0%	107	0 0%	0 0%	0
2014	010 010 010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000         SUPREME COURT         8674           1000         SUPREME COURT         8674           1000         SUPREME COURT         8674	CIP TRAINING 11 GRANORO IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	7,540	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	10	Judicial Branch 0 Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8674 1000 SUPREME COURT 8675 1000 SUPREME COURT 8675	CIP THAINING 11 GHARJ999   FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	10	Judicial Branch 0 Judicial Branch 0	10 JUDICIAL BRAALL OTHER	1000 SUPREME COURT 8675 1000 SUPREME COURT 8675 1000 SUPREME COURT 8675	CIP DATA 11 GRANT 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	3,690	0 0%	0 0%	0
	010	10	Judicial Branch 0 Judicial Branch 0		1000 SUPREME COURT 8675 1000 SUPREME COURT 8675	CIP DATA 11 GRANT 041 AUDIT FUND SET AS CIP DATA 11 GRANT 042 ADDITIONAL FRINGE	0	0 0%	0 0%	109		0 0%	0
2017	U 10		podiciai pidricii  U	JODIOINE BINANCE OTHER	1000   DOLLINE COURT   00/5	1911 SATA IT GITANT 1942 ADDITIONAL FRINGS		0 0/6	01076	0	u 0 0%	1 0 0 0 76	

	10 10 10 10	Judicial Branch 01	0 JUDICIAL BRÍALL OTHER 1000 SUPREME COURT 8675 0 JUDICIAL BRÍALL OTHER 1000 SUPREME COURT 8675	CIP DATA 11 GRANT         070         IN STATE TRAVEL R         0           CIP DATA 11 GRANT         080         OUT OF STATE TRAV         0	0 0%	0 0%	50	0 0		0
2014	10 10 10 10 10 10	Judicial Branch 01	0 JUDICIAL BRAALL OTHER 1000 SUPREME COURT 8675 0 JUDICIAL BRAALL OTHER 1000 SUPREME COURT 8680	CIP DATA 11 GRANT         999         FCLG         0           ASSESSMENT OF THE 080         OUT OF STATE TRA         0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 0	10 10	Judicial Branch 01	O         JUDICIAL BR/ALL OTHER         1000         SUPREME COURT         8680           0         JUDICIAL BR/ALL OTHER         1000         SUPREME COURT         8890	ASSESSMENT OF THE 999 FCLG 0 FY13 CT IMPROVEMEN 030 EQUIPMENT NEW R 0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014 0	10 10	Judicial Branch 01	0         JUDICIAL BR/ALL OTHER         1000         SUPREME COURT         8890           0         JUDICIAL BR/ALL OTHER         1000         SUPREME COURT         8890	FY13 CT IMPROVEMEN 040         INDIRECT COSTS         0           FY13 CT IMPROVEMEN 041         AUDIT FUND SET AS         0	0 0%	912 0% 9 0% 167 1,112%	0	0 0	% 83 0%	10,942 110
2014 0	10 10 10 10 10 10	Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	0         JUDICIAL BRÁALL OTHER         1000         SUPREME COURT         8890           0         JUDICIAL BRÁALL OTHER         1000         SUPREME COURT         8890           0         JUDICIAL BRÁALL OTHER         1000         SUPREME COURT         8891	FY13 CT IMPROVEMEN 070         IN STATE TRAVEL R         0           FY13 CT IMPROVEMEN 080         OUT OF STATE TRA         0           FY13 CT IMPROVEMEN 022         RENTS-LEASES OTH         0	1,853 0% 956 0% 0 0%	167 1,112% 167 574% 0 0%	0	1,974 0° 956 0°	% 1,500 64%	2,000 2,000
2014		Judicial Branch 01	0 JUDICIAL BRÁALL OTHER 1000 SUPREME COURT 8891 0 JUDICIAL BRÁALL OTHER 1000 SUPREME COURT 8891	FY13 CT IMPROVEMEN 026 ORGANIZATIONAL D 0 FY13 CT IMPROVEMEN 030 EQUIPMENT NEW R 0	0 0%	101 0%	0	1,215 0	% 911 133%	1,215
2014 0 2014 0	10 10 10 10	Judicial Branch 01	0 JUDICIAL BR∮ALL OTHER 1000 SUPREME COURT 8891 0 JUDICIAL BR∮ALL OTHER 1000 SUPREME COURT 8891	FY13 CT IMPROVEMEN 040 INDIRECT COSTS 0 FY13 CT IMPROVEMEN 041 AUDIT FUND SET AS 0	0 0%	1,123 0% 9 0% 0 0%	0	0 0	% 10,104 0% % 80 0%	13,472 107
2014	10 10	Judicial Branch 01 Judicial Branch 01	0         JUDICIAL BR/ALL OTHER         1000         SUPREME COURT         8891           0         JUDICIAL BR/ALL OTHER         1000         SUPREME COURT         8891	FY13 CT IMPROVEMEN 042 ADDITIONAL FRINGS 0 FY13 CT IMPROVEMEN 070 IN STATE TRAVEL R 0	0 0% 13,773 0%	1,167 1,181%	0	0 0 13,658 0	% 10,500 130%	14,000
2014	10 10 10 10 10 10	Judicial Branch 01 Judicial Branch 01 Judicial Branch 01	0         JUDICIAL BRÍALL OTHER         1000         SUPREME COURT         8891           0         JUDICIAL BRÍALL OTHER         1000         SUPREME COURT         8892           0         JUDICIAL BRÍALL OTHER         1000         SUPREME COURT         8892	FY13 CT IMPROVEMEN080         OUT OF STATE TRAI         0           FY13 CT IMPROVEMEN 030         EQUIPMENT NEW RI         0           FY13 CT IMPROVEMEN 040         INDIRECT COSTS         0	6,955 0% 0 0% 0 0%	792 879% 250 0% 882 0%	0	7,846 0° 815 0° 0 0°	% 7,125 110% % 2,250 36% % 7,937 0%	9,500 3,000 10,583
2014 0 2014 0	10 10 10 10	Judicial Branch 01	0 JUDICIAL BRÁALL OTHER 1000 SUPREME COURT 8892 0 JUDICIAL BRÁALL OTHER 1000 SUPREME COURT 8892	FY13 CT IMPROVEMEN041 AUDIT FUND SET AS 0 FY13 CT IMPROVEMEN070 IN STATE TRAVEL R	0 0%	9 0%	0	0 0 723 0	% 79 0% % 3,000 24%	105 4,000
2014 0 2014 0	10 10 10 10	Judicial Branch 01	0         JUDICIAL BRIALL OTHER         1000         SUPREME COURT         8892           0         JUDICIAL BRIALL OTHER         1000         SUPREME COURT         8898	FY13 CT IMPROVEMEN 080 OUT OF STATE TRA 0 VAW TRAINING CURRI 022 RENTS-LEASES OTH 0	0 0%	583 0% 49 0%	0	0 0	% 5,250 0% % 439 0%	7,000 585
2014	10 10 10 10	Judicial Branch 01 Judicial Branch 01	0 JUDICIAL BRÁALL OTHER 1000 SUPREME COURT 8898 10 JUDICIAL BRÁALL OTHER 1000 SUPREME COURT 8898 10 JUDICIAL BRÁALL OTHER 1000 SUPREME COURT 8898	VAW TRAINING CURRI 030 EQUIPMENT NEW R 0 VAW TRAINING CURRI 040 INDIRECT COSTS 0	0 0%	83 0% 421 0%	0	0 0	% 3,788 0%	1,000 5,050
	10 10 10 10	Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	0         JUDICIAL BRÍALL OTHER         1000         SUPREME COURT         8898           0         JUDICIAL BRÍALL OTHER         1000         SUPREME COURT         8898           0         JUDICIAL BRÍALL OTHER         1000         SUPREME COURT         9907	VAW TRAINING CURRI 070         IN STATE TRAVEL RI         0           VAW TRAINING CURRI 080         OUT OF STATE TRA         0           VAWA 2014         040         INDIRECT COSTS         0	0 0%	800 0% 502 0%	0	0 0	% 7,200 0% % 4,515 0%	9,600 6,020 7,427
	10 10 10 10	Judicial Branch 01	0 JUDICIAL BRAALL OTHER 1000 SUPREME COURT 8907 0 JUDICIAL BRAALL OTHER 1000 SUPREME COURT 8907	VAWA 2014         042         ADDITIONAL FRINGE         0           VAWA 2014         070         IN STATE TRAVEL R         0	0 0% 0 0% 0 0%	619 0% 0 0% 688 0%	0	0 0	% 5,570 0% % 0 0% % 6,193 0%	0 8,257
2014	10 10 10 10 10 10	Judicial Branch 01	0 JUDICIAL BRAALL OTHER 1000 SUPREME COURT 8907 0 JUDICIAL BRAALL OTHER 1005 WORKERS COMPENS010	VAWA 2014         080         OUT OF STATE TRA         0           WORKERS COMPENS/062         WORKERS COMPEN         6,222	1,002 0%	688 0% 85 1,186% 3,059 0%	135,079	1,002 0 110,282 8	% 761 132% 2% 66,405 166%	1,014 75,000
2014	10 10 10 10 10 10	Judicial Branch 01	0 JUDICIAL BRÁALL OTHER 1005 WORKERS COMPEN8010 0 JUDICIAL BRÁALL OTHER 1010 COURT SECURITY 2034 0 JUDICIAL BRÁALL OTHER 1010 COURT SECURITY 2034	WORKERS COMPENS/999         FCLG         0           COURT SECURITY         022         RENTS-LEASES OTH         0           COURT SECURITY         024         MAINT OTHER THAN         370	0 0% 0 0% 7,820 2,114%	0 0% 0 0% 403 1,940%	0	0 0	% 0 0% % 0 0% 48% 26,886 135%	0 0 40,300
2014 0 2014 0	10 10	Judicial Branch 010 Judicial Branch 010 Judicial Branch 010	0 JUDICIAL BRÁALL OTHER 1010 COURT SECURITY 2034 0 JUDICIAL BRÁALL OTHER 1010 COURT SECURITY 2034 0 JUDICIAL BRÁALL OTHER 1010 COURT SECURITY 2034	COURT SECURITY 030 EQUIPMENT NEW R 6,859 COURT SECURITY 048 CONTRACTUAL MAIN 0	3,204 47%	3,502 91%	24,684 71,727 0	36,425 14 47,352 60 0 0	6% 36,619 129% % 0.0%	47,500 0
2014 0 2014 0	10 10 10 10	Judicial Branch 01	0 JUDICIAL BRAAL OTHER 1010 COURT SECURITY 2034 0 JUDICIAL BRAAL OTHER 1010 COURT SECURITY 2034	COURT SECURITY 070 IN STATE TRAVEL R 3,823 COURT SECURITY 075 GRANTS SUBSIDIES 0	5,909 155% 0 0%	4,172 142% 0 0% 128,755 107%	49,873 0	52,083 10 0 0	04% 54,426 96% % 0.0%	76,830 0
2014 0 2014 0	10 10	Judicial Branch 01	0 JUDICIAL BRAALL OTHER   1010   COURT SECURITY   2034	COURT SECURITY 999 FCLG 0	138,084 111%	128,755 107% 0 0% 0 0%	1,030,900	1,100,563 10	07% 1,069,223 103% 0 0% 0 0% 0 0%	1,719,674 0
2014 0	10 10 10 10 10 10	Judicial Branch 01 Judicial Branch 01 Judicial Branch 01	0 JUDICIAL BRÁALL OTHER 1020 JUDICIAL CONDUCT]2015 0 JUDICIAL BRÁALL OTHER 1020 JUDICIAL CONDUCT]2015 0 JUDICIAL BRÁALL OTHER 1020 JUDICIAL CONDUCT]2015	JUDICIAL CONDUCT C 080 OUT OF STATE TRA 0 JUDICIAL CONDUCT C 105 REGULATORY HEAF 79 JUDICIAL CONDUCT C 108 PROVIDER PAYMEN 0	0 0% 3,146 3,963% 0 0%	0 0% 154 2,044% 0 0%	23,346 0	31,497 1: 0 0		55,750 0
2014 0 2014 0	10 10 10 10	Judicial Branch 01 Judicial Branch 01	0 JUDICIAL BRAALL OTHER 1020 JUDICIAL CONDUCT 2015 0 JUDICIAL BRAALL OTHER 1025 COURT IMPROVEME 2722	JUDICIAL CONDUCT C(999 FCLG 0 COURT IMPROVEMENT 022 RENTS-LEASES OTH 0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 0 2014 0	10 10 10 10	Judicial Branch 01 Judicial Branch 01	0 JUDICIAL BRAALL OTHER 1025 COURT IMPROVEME 2722 0 JUDICIAL BRAALL OTHER 1025 COURT IMPROVEME 2722	COURT IMPROVEMENT 030 EQUIPMENT NEW R 0 COURT IMPROVEMENT 040 INDIRECT COSTS 0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 0 2014 0	10 10 10 10	Judicial Branch 01 Judicial Branch 01 Judicial Branch 01	0         JUDICIAL BRÍALL OTHER         1025         COURT IMPROVEMÉ2722           0         JUDICIAL BRÍALL OTHER         1025         COURT IMPROVEMÉ2722           0         JUDICIAL BRÍALL OTHER         1025         COURT IMPROVEMÉ2722	COURT IMPROVEMEN 01 AUDIT FUND SET AS 0 COURT IMPROVEMEN 070 IN STATE TRAVEL R COURT IMPROVEMEN 072 GRANTS FEDERAL 0	0 0% 0 0% 0 0%	0 0%	0	0 0	% 0 0%	0
2014 0 2014 0 2014 0	10 10 10 10	Judicial Branch 01	0	COURT IMPROVEMEN 080 OUT OF STATE TRA 0 COURT IMPROVEMEN 402 COURT SERVICE CO 0	0 0%	0 0% 0 0% 18.894 0%	0	0 0	% 0 0%	0 0 226,726
2014 0 2014	10 10 10 10	Judicial Branch 01	0 JUDICIAL BRAALL OTHER 1025 COURT IMPROVEME 2722 0 JUDICIAL BRAALL OTHER	COURT IMPROVEMEN 999         FCLG         0           CATEGORY TOTALS         5,468,982	0 0% 0 0% 568,772 10%	0 0% 8,049,519 7%	11,015,789	0 0 10,316,248 9	% 0 0%	20,745,791
2014 0	10 10 12	Judicial Branch 01 Adjutant General 01	0 JUDICIAL BRAGENCY TOTALS 2 ADJUTANT G FULL TIME PERSON 1200 ADJUTANT GENERA 2220	9,690,237 ADMINISTRATION AND 010 PERSONAL SERVICE 50,552	5,134,985 53% 49,773 98%	12,773,053 40% 57,928 86%	51,897,352 467,364	53,775,587 10 481,029 10	03% 535,559 90%	82,366,060 738,862
2014	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2   ADJUTANT G[FULL TIME PERSO] 1200   ADJUTANT GENERA] 2220   2   ADJUTANT G[FULL TIME PERSO] 1200   ADJUTANT GENERA] 2220   2   ADJUTANT G[FULL TIME PERSO] 1200   ADJUTANT GENERA] 2220	ADMINISTRATION AND 011   PERSONAL SERVIC\$ 8,433 ADMINISTRATION AND 012   PERSONAL SERVIC\$ 6,970 ADMINISTRATION AND 017   FT EMPLOYEES SPB 0	8,148 97% 7,074 101%	8,559 95% 7,074 100%	76,671 66,212	77,290 10 67,101 10	01% 67,205 100%	105,929 91,965
2014 0	10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G[FULL TIME PERSON 1200 ADJUTANT GENERA] 2233 2 ADJUTANT G[FULL TIME PERSON 1200 ADJUTANT GENERA] 2233	AIR NATIONAL GUARD 010 PERSONAL SERVICE 54,753 AIR NATIONAL GUARD 017 FT EMPLOYEES SPE 0	0 0% 53,242 97% 0 0%	0 0% 66,146 80% 0 0%	495,157	491,024 9		819,099 0
2014 0	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT GI FULL TIME PERSON 1200 ADJUTANT GENERA 2235 2 ADJUTANT GI FULL TIME PERSON 1200 ADJUTANT GENERA 2237	INTEGRATED TRAININI 010 PERSONAL SERVICE 0 AIR GUARD SECURITY 010 PERSONAL SERVICE 0	0 0% 0 0% 0 0%	0 0% 2,359 0% 0 0% 0 0%	0	0 0	% 0 0%	28,309 0
2014	10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(FULL TIME PERSON 1200 ADJUTANT GENERA) 2237 2 ADJUTANT G(FULL TIME PERSON 1200 ADJUTANT GENERA) 2240	AIR GUARD SECURITY 019 HOLIDAY PAY 0 ARMY AND STATE 50/5010 PERSONAL SERVICE 19,484	0 0% 19,894 102%	0 0% 34,002 59%	166,083	188,399 1	% 0 0% 13% 289,842 65%	0 407,170
2014	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2 ADJUTANT G[FULL TIME PERSO] 1200   ADJUTANT GENERA] 2240 2 ADJUTANT G[FULL TIME PERSO] 1200   ADJUTANT GENERA] 2243 2 ADJUTANT G[FULL TIME PERSO] 1200   ADJUTANT GENERA] 2243	ARMY AND STATE 50/5 017         FT EMPLOYEES SPE         0           ANTITERRORISM ACTI 010         PERSONAL SERVICE         4,659           ANTITERRORISM ACTI 017         FT EMPLOYEES SPE         0	0 0% 4,730 102% 0 0%	4,729 100%	44,261	44,807 10	% 0 0% 01% 44,925 100% % 0 0%	61,476
2014 0 2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT GFULL TIME PERSON 1200 ADJUTANT GENERA 2245 2 ADJUTANT GFULL TIME PERSON 1200 ADJUTANT GENERA 2245	ARMY GUARD FACILIT 010 PERSONAL SERVICE 56,593 ARMY GUARD FACILIT 017 FT EMPLOYEES SPE 0		66,787 86% 0 0%	518,990 0	542,180 10 0 0	04% 612,476 89% % 0 0%	846,671 0
	10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(FULL TIME PERSO) 1200 ADJUTANT GENERA 2245 2 ADJUTANT G FULL TIME PERSO) 1200 ADJUTANT GENERA 2247	ARMY GUARD FACILIT 059 TEMP FULL TIME 0 ARMY GUARD MAILRO 010 PERSONAL SERVICE 4,616	0 0% 4,880 106%	0 0% 5,551 88%	0 36,827	0 0 47,409 1		0 63,722
2014	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2 ADJUTANT G[FULL TIME PERSOI] 1200   ADJUTANT GENERA] 2247 2 ADJUTANT G[FULL TIME PERSOI] 1200   ADJUTANT GENERA] 2248 2 ADJUTANT G[FULL TIME PERSOI] 1200   ADJUTANT GENERA] 2248	ARMY GUARD MAILRO 017   FT EMPLOYEES SPB   0 ELECTRONIC SECURIT 010   PERSONAL SERVICE   7,283 ELECTRONIC SECURIT 017   FT EMPLOYEES SPB   0	0 0% 4,674 64% 0 0%	0 0% 8,789 53%	65,382	28,613 4		92,150
2014 0	10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT GI FULL TIME PERSON 1200 ADJUTANT GENERA 2252 2 ADJUTANT GI FULL TIME PERSON 1200 ADJUTANT GENERA 2252	AIR GUARD ADMIN - U 010 PERSONAL SERVICE 9,083 AIR GUARD ADMIN - U 017 FT EMPLOYEES SPE 0	6,833 75%	0 0% 9,372 73% 0 0%	65,368	0 0 65,197 10 0 0	00% 67,451 97% % 010%	89,108 0
2014 0 2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT GI/FULL TIME PERSON 1200 ADJUTANT GENERA 2255 2 ADJUTANT GI/FULL TIME PERSON 1200 ADJUTANT GENERA 2256	BUREAU OF PUBLIC W010 PERSONAL SERVICE 0 FIRE DEPARTMENT - F010 PERSONAL SERVICE 124,801		0 0% 0 0% 116,485 95%	1,220,395	0 0 0 0 1,106,647 9		0 1,546,486
2014	10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(FULL TIME PERSON 1200 ADJUTANT GENERA) 2256 2 ADJUTANT G(FULL TIME PERSON 1200 ADJUTANT GENERA) 2256	FIRE DEPARTMENT - P017 FT EMPLOYEES SPE 0 FIRE DEPARTMENT - P019 HOLIDAY PAY 11,611	0 0% 10,280 89%	0 0% 14,540 71%	101,113	96,548 9		140,000
2014	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2 ADJUTANT G[FULL TIME PERSOT 1200   ADJUTANT GENERA 2256 2 ADJUTANT G[FULL TIME PERSOT 1200   ADJUTANT GENERA 2262 2 ADJUTANT G[FULL TIME PERSOT 1200   ADJUTANT GENERA 2262	FIRE DEPARTMENT - P059   TEMP FULL TIME   0 ARNG ENVIRONMENT 010   PERSONAL SERVICE   14,799 ARNG ENVIRONMENT 017   FT EMPLOYEES SPE   0	0 0% 15,275 103% 0 0%	15,375 99%	139,903	145,655 10	04% 145,351 100%	199,308
2014 0 2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G FULL TIME PERSON 1200 ADJUTANT GENERA 2266 2 ADJUTANT G FULL TIME PERSON 1200 ADJUTANT GENERA 2269	ARMY GUARD SECURI 010 PERSONAL SERVICE 0 ARMY GUARD ENVIRO 010 PERSONAL SERVICE 4,269	0 0% 4,334 102%	0 0% 0 0% 4,332 100%	0 41,456	0 0 0 0 41,981 1	% 0 0% 01% 42,067 100%	0 57,229
2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(FULL TIME PERSO) 1200 ADJUTANT GENERA 2269 2 ADJUTANT G(FULL TIME PERSO) 1200 ADJUTANT GENERA 2274	ARMY GUARD ENVIRO 017 FT EMPLOYEES SPE 0 CENTRALIZED PERSO 010 PERSONAL SERVIC 2,912 CENTRALIZED PERSO 017 FT EMPLOYEES SPE 0	0 0% 3,077 106%	0 0% 8,550 36%	27,959	0 0° 28,574 10	% 0 0% 02% 82,102 35%	0 112,025
2014	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2 ADJUTANT G[FULL TIME PERSO] 1200   ADJUTANT GENERA] 2274 2 ADJUTANT G[FULL TIME PERSO] 1200   ADJUTANT GENERA] 2274 2 ADJUTANT G[FULL TIME PERSO] 1200   ADJUTANT GENERA] 3314	CENTRALIZED PERSO(017         FT EMPLOYEES SPB         0           CENTRALIZED PERSO(059         TEMP FULL TIME         0           AIR GUARD ENVIRONN(010         PERSONAL SERVIC®         0	0 0% 0 0% 0 0%	0 0% 0 0% 2,906 0%	0	0 0	% 0 0% % 0 0% % 26,150 0%	0 0 34,866
2014	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(FULL TIME PERSON 1200 ADJUTANT GENERA) 3315 2 ADJUTANT G(FULL TIME PERSON 1210 NH STATE VETERAN 2260	ARMY GUARD FACILIT 010 PERSONAL SERVICE 0 CEMETERY OPERATION PERSONAL SERVICE 22.810	0 0%	2,359 0% 23,488 102%	0 215,909	0 0 223,011 1	% 21,232 0%	28,309 304,506
2014 0 2014	10 12 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(FULL TIME PERSON 1210 NH STATE VETERAN 2260 2 ADJUTANT G(FULL TIME PERSONNEL TOTALS	CEMETERY OPERATIC 017 FT EMPLOYEES SPE 0 CATEGORY TOTALS 403,625	0 0% 383,986 95%	0 0% 459,331 84%	0 3,749,048	0 0 3,675,464 9	% 0 0% 8% 4,242,814 87%	5,767,190
2014 0	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(PART TIME TEMP F1200 ADJUTANT GENERA) 2220 2 ADJUTANT G(PART TIME TEMP F1200 ADJUTANT GENERA) 2245 2 ADJUTANT G(PART TIME TEMP F1200 ADJUTANT GENERA) 2252	ADMINISTRATION AND 050   PERSONAL SERVIC® 1,317 ARMY GUARD FACILIT  050   PERSONAL SERVIC® 0 AIR GUARD ADMIN - U  050   PERSONAL SERVIC® 15,244	0 0%	1,749 63% 0 0% 26,718 11%	14,907 0 38,696	15,689 10 0 0 13,367 3	% 0 0%	25,308 0 68,431
2014 0 2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(PART TIME TEMP F1200 ADJUTANT GENERA)2262 2 ADJUTANT G(PART TIME TEMP F1210 NH STATE VETERAN)2260	ARNG ENVIRONMENTA 050 PERSONAL SERVICE 0 CEMETERY OPERATIC 050 PERSONAL SERVICE 0	0 0%	0 0%	5,340 2,055	6,309 1 1,275 6	18% 10,961 58% 2% 4,085 31%	25,196 4,085
2014 0	10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(PART TIME TEMP PERSONNEL TOTALS 2 ADJUTANT G(OVERTIME TOTALS 1200   ADJUTANT GENERA 2220	CATEGORY TOTALS 16,561 ADMINISTRATION AND 018 OVERTIME 1,351	4,015 24% 366 27%	28,467 14% 488 75%	60,997 9,102	36,640 60 4,856 53	0% 102,668 36% 3% 3,289 148%	123,020 5,000
2014 0	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2 ADJUTANT GIOVERTIME TOTALS 1200 ADJUTANT GENERA 2233 2 ADJUTANT GIOVERTIME TOTALS 1200 ADJUTANT GENERA 2235 2 ADJUTANT GIOVERTIME TOTALS 1200 ADJUTANT GENERA 2237	AIR NATIONAL GUARD 018 OVERTIME 1,195 INTEGRATED TRAININ(018 OVERTIME 0 AIR GUARD SECURITY018 OVERTIME 0	2,823 236% 0 0% 0 0%	1,165 242% 250 0% 0 0%	24,673	27,524 1 0 0 0 0	% 2,250 0%	35,000 3,000
2014	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(OVERTIME TOTALS 1200 ADJUTANT GENERA 2237 2 ADJUTANT G(OVERTIME TOTALS 1200 ADJUTANT GENERA 2240 2 ADJUTANT G(OVERTIME TOTALS 1200 ADJUTANT GENERA 2243	AIR GUARD SECURITYORS OVERTIME 0 ARMY AND STATE 50/5018 OVERTIME 2,089 ANTITERORISM ACTIORS OVERTIME 0		1,034 21% 417 0%	7,722 0	1,646 2		5,000 5,000
2014 0 2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT GLOVERTIME TOTALS 1200 ADJUTANT GENERA 2245 2 ADJUTANT GLOVERTIME TOTALS 1200 ADJUTANT GENERA 2247	ARMY GUARD FACILIT 018 OVERTIME 3,775 ARMY GUARD MAILRO 018 OVERTIME 0	2,749 73% 0 0%	6,747 41% 0 0%	14,171 44	7,483 5 0 0	3% 25,324 30% % 2,000 0%	30,000 2,000
2014 0 2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT GOVERTIME TOTALS 1200 ADJUTANT GENERA 2248 2 ADJUTANT GOVERTIME TOTALS 1200 ADJUTANT GENERA 2251 2 ADJUTANT GOVERTIME TOTALS 1200 ADJUTANT GENERA 2255	ELECTRONIC SECURIT 018	0 0%	0 0% 81,779 0%	233 1,251	167 7: 0 0	% 89,337 0%	1,000 24,102
2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2 ADJUTANT GIOVERTIME TOTALS 1200 ADJUTANT GENERA 2252 ADJUTANT GIOVERTIME TOTALS 1200 ADJUTANT GENERA 2255 ADJUTANT GIOVERTIME TOTALS 1200 ADJUTANT GENERA 2255 ADJUTANT GENERA 2255	AIR GUARD ADMIN - U 018 OVERTIME 17,426 BUREAU OF PUBLIC W 018 OVERTIME 0 BUREAU OF PUBLIC W 018 OVERTIME 4 639	0 0%	25,830 32% 0 0% 8 799 270%	39,464 0 66,146	29,745 75 0 0 140,884 2	% 0 0%	80,000 0 180,000
2014	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT GOVERTIME TOTAL 1200 ADJUTANT GENERA 2262 2 ADJUTANT GOVERTIME TOTAL 1200 ADJUTANT GENERA 2274	THE DEPARTMENT - 1018	23,758 512% 0 0% 0 0%	8,799 270% 0 0% 0 0%	549	930 1	70% 2,000 47%	2,000 0
2014 0 2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(OVERTIME TOTALS 1200 ADJUTANT GENERA 3314 2 ADJUTANT G(OVERTIME TOTALS 1200 ADJUTANT GENERA 3315	AIR GUARD ENVIRONN 018 OVERTIME 0 ARMY GUARD FACILITIO18 OVERTIME 0	0 0%	42 0% 25 0%	0	0.0	% 375 0% % 225 0%	500 300
2014	10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT GIOVERTIME TOTALS 1210 NH STATE VETERAN 2260 2 ADJUTANT GIOVERTIME TOTALS 1200 ADJUTANT GENERAL 2220	CÉMETERY OPÉRATIC         018         OVERTIME         0           CATEGORY TOTALS         31,620           ADMINISTRATION AND INCOME.         DENIETTE         00	0 0% 38,171 121%	0 0% 126,576 30%	0 163,354	255 0° 213,489 1	31% 341,383 63%	1,000 373,902
	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01: Adjutant General 01:	2 ADJUTANT GIBENEFITS TOTALS 1200 ADJUTANT GENERA 2220 2 ADJUTANT GIBENEFITS TOTALS 1200 ADJUTANT GENERA 2230 2 ADJUTANT GIBENEFITS TOTALS 1200 ADJUTANT GENERA 2233	ADMINISTRATION AND 060         BENEFITS         29,855           NH SERVICE AWARD 7060         BENEFITS         0           AIR NATIONAL GUARD 060         BENEFITS         27,629	0 0%	37,876 78% 0 0% 34,667 96%	282,717 0 294,421	294,343 11 0 0 319,629 11	% 0 0 0%	497,559 0 516,068
2014 0 2014 0	10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(BENEFITS TOTALS 1200 ADJUTANT GENERA 2235 2 ADJUTANT G(BENEFITS TOTALS 1200 ADJUTANT GENERA 2237	INTEGRATED TRAININ 060 BENEFITS 0 AIR GUARD SECURITY 060 BENEFITS 0	0 0%	2,868 0%	0	-91 O	% 25,809 0% % 0 0%	34,412 0
2014 0	10 12 10 12 10 12	Adjutant General 01: Adjutant General 01:	2 ADJUTANT G(BENEFITS TOTALS 1200 ADJUTANT GENERA 2240 2 ADJUTANT G(BENEFITS TOTALS 1200 ADJUTANT GENERA 2243	ARMY AND STATE 50/5/060   BENEFITS   14,248 ANTITERBORISM ACTIO00   BENEFITS   2,716	13,681 96% 2,808 103%	26,288 52% 3,005 93% 0 0%	113,631 25,478	133,942 1 27,269 10 0 0	18% 209,655 64%	294,326 38,718
2014 0	10 12	Adjutant General 01:	2 ADJUTANT G(BENEFITS TOTALS 1200 ADJUTANT GENERA 2244	ARMY SUSTAINABLE F 060 BENEFITS 0	0 0%	0 0%	0	0 0	% 0 0%	0

2014	010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT GIBENEFITS TOTALS 1200	ADJUTANT GENERA 2245 ADJUTANT GENERA 2246	ARMY GUARD FACILIT 060 BENEFITS DISTANCE LEARNING 060 BENEFITS	35,379 0	36,756 104% 0 0%	45,415 81% 0 0%	319,725 0	339,317 106% 0 0%	410,422 83%	565,859 0
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT G(BENEFITS TOTALS 1200 ral 012 ADJUTANT G(BENEFITS TOTALS 1200	ADJUTANT GENERA 2247 ADJUTANT GENERA 2248	ARMY GUARD MAILRO 060 BENEFITS ELECTRONIC SECURIT 060 BENEFITS	1,442 3,181	1,583 110% 3,211 101%	3,126 51% 3,724 86%	12,051 29,802	16,062 133% 19,629 66%	26,134 61% 34,885 56%	36,777 44,906
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>		ADJUTANT GENERA 2251 ADJUTANT GENERA 2252	ARMORY RENTAL AND 060 BENEFITS AIR GUARD ADMIN - U 060 BENEFITS	454 11,914	0 0% 6,188 52%	11,294 0% 15,740 39%	473 45,712	0 0% 49,234 108%	11,754 0% 60,392 82%	4,945 70,353
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>		ADJUTANT GENERA 2255 ADJUTANT GENERA 2256	BUREAU OF PUBLIC W 060 BENEFITS FIRE DEPARTMENT - P 060 BENEFITS	78,675	0 0% 84,851 108%	0 0% 93,539 91%	751,145	0 0% 822,373 109%	0 0% 893,055 92%	0 1,211,246
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT G(BENEFITS TOTALS 1200	ADJUTANT GENERA 2262 ADJUTANT GENERA 2266	ARNG ENVIRONMENT 060 BENEFITS ARMY GUARD SECURI 060 BENEFITS	8,840 0	9,198 104%	9,964 92% 0 0%	83,328 0	90,300 108%	93,920 96%	129,429
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT G(BENEFITS TOTALS 1200 ral 012 ADJUTANT G(BENEFITS TOTALS 1200	ADJUTANT GENERA 2269 ADJUTANT GENERA 2272	ARMY GUARD ENVIRO 060 BENEFITS CIVIL AIR PATROL 060 BENEFITS	2,647	2,727 103% 0 0%	2,854 96% 0 0%	24,953 0	26,673 107% 0 0%	26,902 99% 0 0%	36,889 0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GIBENEFITS TOTALS 1200	ADJUTANT GENERA 2274 ADJUTANT GENERA 2276	CENTRALIZED PERSO(060 BENEFITS SURFACE FUEL 060 BENEFITS	2,406 0	2,481 103% 0 0%	6,162 40% 0 0%	22,581 0	24,028 106% 0 0%	57,829 42% 0 0%	79,396 0
2014 2014	010 010	<ul> <li>12 Adjutant Ger</li> <li>12 Adjutant Ger</li> </ul>	ral 012 ADJUTANT GIBENEFITS TOTALS 1200	ADJUTANT GENERA 2277 ADJUTANT GENERA 2282	DEPLOYMENT CYCLE 1060 BENEFITS READINESS CENTER 4060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	<ul> <li>12 Adjutant Ger</li> <li>12 Adjutant Ger</li> </ul>	ral 012 ADJUTANT GIBENEFITS TOTALS 1200	ADJUTANT GENERA 2291 ADJUTANT GENERA 3133	NH STATE MEDAL OF 1060 BENEFITS ARNG TELECOMMS & 1060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	<ul> <li>12 Adjutant Ger</li> <li>12 Adjutant Ger</li> </ul>	ral 012 ADJUTANT GIBENEFITS TOTALS 1200	ADJUTANT GENERA 3134 ADJUTANT GENERA 3314	AIR GUARD STARBASE 060 BENEFITS AIR GUARD ENVIRONN 060 BENEFITS	0	0 0%	0 0% 2,923 0%	0	0 0% 0 0%	0 0% 26,311 0%	0 35,081
2014 2014	010 010	<ul> <li>12 Adjutant Ger</li> <li>12 Adjutant Ger</li> </ul>	ral 012 ADJUTANT GIBENEFITS TOTALS 1200	ADJUTANT GENERA 3315 ADJUTANT GENERA 6157	ARMY GUARD FACILIT 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS	0	0 0% 0 0%	2,823 0% 0 0%	0	0 0% 0 0%	25,409 0% 0 0%	33,878 0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GIBENEFITS TOTALS 1200	ADJUTANT GENERA 7999 ADJUTANT GENERA 8148	DEFAULT ACCOUNTIN 060 BENEFITS WORKERS COMPENS 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT GIBENEFITS TOTALS 1200	ADJUTANT GENERA 8525 ADJUTANT GENERA 8535	NATIONAL GUARD SCH060 BENEFITS OTC AND BILLETING F 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G(BENEFITS TOTALS 1200	ADJUTANT GENERA 8540 ADJUTANT GENERA 8560 NH STATE VETERAN 2260	ARG STATE TR CTR P(060 BENEFITS STATE ACTIVE DUTY 060 BENEFITS CEMETERY OPERATIO 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GIBENEFITS TOTALS 1210	NH STATE VETERAN 8265 ABBA STIMULUS AD 0862	STATE VETERANS CEI 060 BENEFITS	14,709	15,099 103% 0 0%	16,443 92%	132,325	147,494 111%	147,919 100%	204,661
2014 2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GIBENEFITS TOTALS 1299	ARRA STIMULUS AD 0880 ARRA STIMULUS AD 0881	TRAINING SITE IMPRO 060 BENEFITS  CAMP LABONTEE IMPR 060 BENEFITS  STATE MILITARY RESE 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G(BENEFITS TOTALS 1299	ARRA STIMULUS AD 0882	STATEWIDE FMS/CSM 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GIBENEFITS TOTALS	ERP GRANTS 9757  ADJUTANT GENERA 8560	ACTIVITY ACCT AGY-0 060 BENEFITS  CATEGORY TOTALS  STATE ACTIVE DUTY 046 CONSULTANTS	234,095	0 0% 241,195 103% 0 0%	318,710 76%	2,138,341	2,310,203 108%	2,806,684 82% 0 0%	3,834,503
2014 2014 2014	010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G(CONSULTANTS TOTALS ral 012 ADJUTANT G(CURRENT EXPENS) 1200	ADJUTANT GENERA 0001	CATEGORY TOTALS UNRESTRICTED INCON020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G/CURRENT EXPENS 1200 ral 012 ADJUTANT G/CURRENT EXPENS 1200	ADJUTANT GENERA 1231 ADJUTANT GENERA 1845	RECRUIT & RETENTIO 1020 CURRENT EXPENSE NH MEDAL OF HONOR 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GICURRENT EXPENS 1200 ral 012 ADJUTANT GICURRENT EXPENS 1200	ADJUTANT GENERA 2220 ADJUTANT GENERA 2225	ADMINISTRATION AND 020 CURRENT EXPENSE VIETNAM BONUSRSA 020 CURRENT EXPENSE	20,181	17,907 89% 0 0%	20,254 88%	56,713 0	70,961 125% 0 0%	56,919 125% 0 0%	90,000
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT G CURRENT EXPENS 1200 ral 012 ADJUTANT G CURRENT EXPENS 1200	ADJUTANT GENERA 2230 ADJUTANT GENERA 2233	NH SERVICE AWARD 1020 CURRENT EXPENSE AIR NATIONAL GUARD 020 CURRENT EXPENSE	0 475	0 0% 3,178 669%	0 0% 513 620%	0 27,285	0 0% 23,570 86%	0 0% 29,456 80%	0 40,000
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2235 ADJUTANT GENERA 2237	INTEGRATED TRAININ 020 CURRENT EXPENSE AIR GUARD SECURITY 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 833 0%	1,377	40 3% 0 0%	1,939 2% 7,500 0%	2,000 10,000
2014 2014	010 010	<ul> <li>12 Adjutant Ger</li> <li>12 Adjutant Ger</li> </ul>	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2240 ADJUTANT GENERA 2243	ARMY AND STATE 50/5020 CURRENT EXPENSE ANTITERRORISM ACTI 020 CURRENT EXPENSE	2,684 0	763 28% 0 0%	2,440 31% 83 0%	23,498 0	25,715 109% 0 0%	21,362 120% 750 0%	30,000 1,000
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2244 ADJUTANT GENERA 2245	ARMY SUSTAINABLE F 020 CURRENT EXPENSE ARMY GUARD FACILIT 020 CURRENT EXPENSE	3,494	0 0% 2,505 72%	0 0% 5,827 43%	0 31,353	0 0% 52,925 169%	0 0% 52,294 101%	75,000
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2246 ADJUTANT GENERA 2247	DISTANCE LEARNING 020 CURRENT EXPENSE ARMY GUARD MAILRO 020 CURRENT EXPENSE	0	0 0% 0 0%	833 0% 0 0%	0	0 0% 0 0%	7,500 0% 0 0%	10,000
2014 2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2248 ADJUTANT GENERA 2251 ADJUTANT GENERA 2252	ELECTRONIC SECURIT 020 CURRENT EXPENSE ARMORY RENTAL AND 020 CURRENT EXPENSE AIR GUARD ADMIN - U1020 CURRENT EXPENSE	0	0 0%	0 0%	3,770	1,829 49%	5,297 35% 0 0%	5,829 10,000
2014 2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2255 ADJUTANT GENERA 2256	BUREAU OF PUBLIC W 020 CURRENT EXPENSE FIRE DEPARTMENT - P 020 CURRENT EXPENSE	1,598	0 0% 0 0% 427 27%	83 0% 0 0% 4,641 9%	0 10,012	0 0% 0 0% 12,350 123%	750 0% 0 0% 29,080 42%	1,000 0 70,860
2014 2014 2014	010 010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2262 ADJUTANT GENERA 2266	ARNG ENVIRONMENTA 020 CURRENT EXPENSE  ARMY GUARD SECURI 020 CURRENT EXPENSE	1,598	427 27% 442 928% 0 0%	4,641 9% 121 366% 0 0%	2,102	6,871 327% 0 0%	5,331 129% 0 0%	12,000
2014 2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2269 ADJUTANT GENERA 2272	ARMY GUARD ENVIRO 020 CURRENT EXPENSE CIVIL AIR PATROL 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2274 ADJUTANT GENERA 2276	CENTRALIZED PERSOI 020 CURRENT EXPENSE SURFACE FUEL 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 2277 ADJUTANT GENERA 2282	DEPLOYMENT CYCLE 1020 CURRENT EXPENSE READINESS CENTER 4020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger		ADJUTANT GENERA 2291 ADJUTANT GENERA 3133	NH STATE MEDAL OF 1020 CURRENT EXPENSE ARNG TELECOMMS & 1020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 3134 ADJUTANT GENERA 3314	AIR GUARD STARBASE 020 CURRENT EXPENSE	0	0 0%	0 0% 167 0%	0	0 0% 0 0%	0 0% 1,500 0%	0 2,000
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>		ADJUTANT GENERA 3315 ADJUTANT GENERA 6157	ARMY GUARD FACILIT 020 CURRENT EXPENSE UNEMPLOYMENT COM 020 CURRENT EXPENSE	0	0 0% 0 0%	167 0% 0 0%	0	0 0% 0 0%	1,500 0% 0 0%	2,000
2014 2014	010 010	<ul> <li>12 Adjutant Ger</li> <li>12 Adjutant Ger</li> </ul>	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 7999 ADJUTANT GENERA 8148	DEFAULT ACCOUNTIN 020 CURRENT EXPENSE WORKERS COMPENS 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 8525 ADJUTANT GENERA 8535	NATIONAL GUARD SCH020 CURRENT EXPENSE OTC AND BILLETING F 020 CURRENT EXPENSE	1,250 0	0 0%	2,714 0% 0 0%	4,200 0	0 0% 0 0%	9,117 0% 0 0%	11,831 0
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT GI CURRENT EXPENS 1200	ADJUTANT GENERA 8540 ADJUTANT GENERA 8560	ARG STATE TR CTR P(020 CURRENT EXPENSE STATE ACTIVE DUTY 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLCURRENT EXPENS 1210	NH STATE VETERAN 2260 NH STATE VETERAN 8265	CEMETERY OPERATIC 020 CURRENT EXPENSE STATE VETERANS CEI 020 CURRENT EXPENSE	1,820	2,102 116% 0 0%	1,941 108% 0 0%	10,565 0	10,737 102% 0 0%	11,269 95% 0 0%	16,000
2014 2014	010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1299	ARRA STIMULUS AD 0862 ARRA STIMULUS AD 0880	TRAINING SITE IMPRO 020 CURRENT EXPENSE  GAMP LABONTEE IMPRO 20 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GI CURRENT EXPENS 1299	ARRA STIMULUS AD 0881 ARRA STIMULUS AD 0882	STATE MILITARY RESE020 CURRENT EXPENSE STATEWIDE FMS/CSM 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GICURRENT EXPENSE TOTA		ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE  CATEGORY TOTALS  RECRUIT & RETENTIO 107 SCHOLARSHIPS AN	31,549	0 0% 27,325 87% 450 0%	40,617 67%	170,875	204,997 120%	241,565 85%	389,519
2014 2014 2014	010 010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 1845 ADJUTANT GENERA 2220	NH MEDAL OF HONOR 999 FCLG  ADMINISTRATION AND 022 RENTS-LEASES OTH	0 0 43,193	450 0% 0 0% 156 0%	2,083 22% 0 0% 45,768 0%	0 0 205,268	19,800 0% 0 0% 159.844 78%	18,750 106% 0 0% 217,504 73%	25,000 0 218,000
2014 2014 2014	010 010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2220 ADJUTANT GENERA 2220 ADJUTANT GENERA 2220	ADMINISTRATION AND 022 HEAT SLEASES OFF ADMINISTRATION AND 023 HEAT ELECTRICITY ADMINISTRATION AND 024 MAINT OTHER THAN	3,184 -138	2,312 73% 0 0%	6,003 39% -156 0%	19,997 -664	25,527 128% 35 0%	37,699 68% -753 0%	50,000 1,700
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2220 ADJUTANT GENERA 2220	ADMINISTRATION AND 026 ORGANIZATIONAL D ADMINISTRATION AND 027 TRANSFERS TO DO	0	0 0%	0 0%	460	325 71% 0 0%	492 66% 0 0%	1,250 10,698
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G(ALL OTHER 1200 ral 012 ADJUTANT G(ALL OTHER 1200	ADJUTANT GENERA 2220 ADJUTANT GENERA 2220	ADMINISTRATION AND 029 INTRA-AGENCY TRA ADMINISTRATION AND 030 EQUIPMENT NEW R	0	0 0% 419 0%	0 0% 167 251%	0	0 0% 1,410 0%	0 0% 1,500 94%	0 2,000
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G(ALL OTHER 1200 ral 012 ADJUTANT G(ALL OTHER 1200	ADJUTANT GENERA 2220 ADJUTANT GENERA 2220	ADMINISTRATION AND 035 SHARED SERVICES ADMINISTRATION AND 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0%	0 38	0 0% 34 88%	0 0% 44 76%	0 52
2014 2014	010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2220 ADJUTANT GENERA 2220	ADMINISTRATION AND 042 ADDITIONAL FRINGE ADMINISTRATION AND 047 OWN FORCES MAIN	0 1,402	0 0% 1,847 132%	0 0% 1,402 132%	1,409 8,321	1,513 107% 16,775 202%	1,785 85% 8,321 202%	1,900 18,000
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2220 ADJUTANT GENERA 2220	ADMINISTRATION AND 048 CONTRACTUAL MAIN ADMINISTRATION AND 049 TRANSFER TO OTHE	0	0 0%	0 0%	0 486	0 0% 487 100%	0 0% 493 99%	0 493
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2220 ADJUTANT GENERA 2220	ADMINISTRATION AND 070 IN STATE TRAVEL R ADMINISTRATION AND 080 OUT OF STATE TRA	0 519	162 0% 437 84%	0 0% 1,685 26%	2,607 519	1,936 74% 437 84%	3,178 61% 1,685 26%	5,000 2,500
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2220 ADJUTANT GENERA 2220 ADJUTANT GENERA 2220	ADMINISTRATION AND 103 CONTRACTS FOR O ADMINISTRATION AND 250 STATE ACTIVE DUT	4,995 0	599 12% 0 0%	4,820 12% 0 0%	22,797	16,795 74%	21,995 76% 0 0%	22,000
2014 2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2225 ADJUTANT GENERA 2225 ADJUTANT GENERA 2225	ADMINISTRATION AND 999 FCLG VIETNAM BONUSRSA 1068 REMUNERATION	0	0 0% 0 0% 0 0%	0 0%	100	0 0% 100 100%	0 0%	0
2014 2014 2014	010 010 010	12 Adjutant Ger 12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G(ALL OTHER 1200	ADJUTANT GENERA 2230 ADJUTANT GENERA 2233	VIETNAM BONUSRSA 999 FCLG  NH SERVICE AWARD F999 FCLG  AIR NATIONAL GUARD 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G(ALL OTHER 1200	ADJUTANT GENERA 2233 ADJUTANT GENERA 2233	AIR NATIONAL GUARD 023 HEAT ELECTRICITY AIR NATIONAL GUARD 024 MAINT OTHER THAN	50,619	102,762 203% 0 0%	51,668 199% 42 0%	546,041	746,368 137% 0 0%	557,354 134% 375 0%	747,000 500
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2233 ADJUTANT GENERA 2233	AIR NATIONAL GUARD 030 EQUIPMENT NEW R	0	0 0%	0 0%	0 1.084	0 0% 838 77%	0 0%	0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger		ADJUTANT GENERA 2233 ADJUTANT GENERA 2233	AIR NATIONAL GUARD 042 ADDITIONAL FRINGE AIR NATIONAL GUARD 047 OWN FORCES MAIN	1,372	0 0% 2,487 181%	0 0% 1,442 172%	17,549 14,073	21,096 120% 11,277 80%	34,001 62% 14,793 76%	69,000 28,000
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GIALL OTHER 1200 ral 012 ADJUTANT GIALL OTHER 1200	ADJUTANT GENERA 2233 ADJUTANT GENERA 2233	AIR NATIONAL GUARD 048 CONTRACTUAL MAII AIR NATIONAL GUARD 049 TRANSFER TO OTHE	0	0 0% 0 0%	0 0% 0 0%	0 437	0 0% 468 107%	0 0% 468 100%	0 468
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G(ALL OTHER 1200 ral 012 ADJUTANT G(ALL OTHER 1200	ADJUTANT GENERA 2233 ADJUTANT GENERA 2233	AIR NATIONAL GUARD 070 IN STATE TRAVEL R	0	0 0% 0 0%	25 0% 0 0%	0	0 0%	225 0% 0 0%	300 0
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2233 ADJUTANT GENERA 2235	AIR NATIONAL GUARD 999 FCLG INTEGRATED TRAININ 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	0 264	0 0% 0 0%	0 0% 50,000 0%	0 50,000
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2235 ADJUTANT GENERA 2235	INTEGRATED TRAININ(024 MAINT OTHER THAN INTEGRATED TRAININ(030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 4,167 0%	0	0 0% 1,485 0%	0 0% 37,500 4%	0 50,000
2014 2014	010 010	<ul><li>12 Adjutant Ger</li><li>12 Adjutant Ger</li></ul>	ral 012 ADJUTANT GLALL OTHER 1200	ADJUTANT GENERA 2235 ADJUTANT GENERA 2235	INTEGRATED TRAININ(041 AUDIT FUND SET AS INTEGRATED TRAININ(042 ADDITIONAL FRINGE	0	0 0% 0 0%	0 0% 267 0%	58 0	16 29% 0 0%	159 10% 2,400 0%	235 3,200
2014 2014	010 010	<ol> <li>Adjutant Ger</li> <li>Adjutant Ger</li> </ol>	ral 012 ADJUTANT G(ALL OTHER 1200	ADJUTANT GENERA 2235 ADJUTANT GENERA 2235	INTEGRATED TRAININ 047 OWN FORCES MAIN INTEGRATED TRAININ 048 CONTRACTUAL MAII	0	0 0% 0 0%	0 0% 0 0%	14,873 0	5,413 36% 0 0%	13,394 40% 0 0%	20,000
2014 2014	010 010	12 Adjutant Ger 12 Adjutant Ger	ral 012 ADJUTANT G(ALL OTHER 1200 ral 012 ADJUTANT G(ALL OTHER 1200	ADJUTANT GENERA 2235 ADJUTANT GENERA 2235	INTEGRATED TRAININ 049 TRANSFER TO OTHE INTEGRATED TRAININ 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 42 0%	0	0 0% 0 0%	0 0% 375 0%	0 500

2014	010	12	Adjutant General (		1200 ADJUTANT GENERA 2235 1200 ADJUTANT GENERA 2235	INTEGRATED TRAININ 080 OUT OF S INTEGRATED TRAININ 103 CONTRA	STATE TRA	0 35	0 0%	417 0% 35 0%	41,139	0 0% 9,497 23%	3,750 0% 41,036 23%	5,000 60,890
2014 2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GIALL OTHER	1200 ADJUTANT GENERA 2235 1200 ADJUTANT GENERA 2237	INTEGRATED TRAININ 999 FCLG AIR GUARD SECURITY 030 EQUIPME	ENT NEW RI	0	0 0% 0 0% 0 0%	35 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2237 1200 ADJUTANT GENERA 2237 1200 ADJUTANT GENERA 2237	AIR GUARD SECURITY 041 AUDIT FU AIR GUARD SECURITY 042 ADDITION AIR GUARD SECURITY 049 TRANSFE	NAL FRINGE	0	0 0%	0 0%	279 0 291	279 100% 0 0% 0 0%	355 79% 0 0% 0 0%	0
2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2237 1200 ADJUTANT GENERA 2237	AIR GUARD SECURITY 070 IN STATE AIR GUARD SECURITY 080 OUT OF S	TRAVEL R STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER 012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2237 1200 ADJUTANT GENERA 2237	AIR GUARD SECURITY 231 SECURIT AIR GUARD SECURITY 999 FCLG	Y EXPENDI 46	6,548 0	80,355 173% 0 0%	62,212 129% 0 0%	418,932 0	452,739 108% 0 0%	559,911 81% 0 0%	746,548 0
2014 2014 2014	010 010 010	12	Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2240 1200 ADJUTANT GENERA 2240 1200 ADJUTANT GENERA 2240	ARMY AND STATE 50/5022 RENTS-LI ARMY AND STATE 50/5023 HEAT ELI ARMY AND STATE 50/5024 MAINT O	ECTRICITY 8	0 3,687 2.825	0 0% 88,910 106%	0 0% 89,687 99% -2,379 0%	429,819	0 0% 512,123 119% 4,078 117%	0 0% 460,635 111%	570,000 16,000
2014 2014 2014	010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2240 1200 ADJUTANT GENERA 2240 1200 ADJUTANT GENERA 2240	ARMY AND STATE 50/5 030 EQUIPME ARMY AND STATE 50/5 030 EQUIPME ARMY AND STATE 50/5 041 AUDIT FU	ENT NEW R	0	128 0% 0 0% 0 0%	-2,379 0% 0 0% 0 0%	3,483 0 298	4,078 117% 0 0% 344 115%	2,933   139% 0   0% 391   88%	16,000 0 900
2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2240 1200 ADJUTANT GENERA 2240	ARMY AND STATE 50/5 042 ADDITION ARMY AND STATE 50/5 047 OWN FOI	NAL FRINGE	0 5,501	0 0% 2,181 40%	0 0% 5,500 40%	3,883 42,016	5,243 135% 56,627 135%	10,074 52% 42,015 135%	21,000 70,000
2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2240 1200 ADJUTANT GENERA 2240	ARMY AND STATE 50/5 048 CONTRAC ARMY AND STATE 50/5 049 TRANSFE	CTUAL MAIN ER TO OTHE	0	0 0%	0 0%	0 243	0 0% 321 132%	0 0% 321 100%	0 321
2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2240 1200 ADJUTANT GENERA 2240	ARMY AND STATE 50/5 070 IN STATE ARMY AND STATE 50/5 080 OUT OF S	STATE TRA	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	12	Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2240 1200 ADJUTANT GENERA 2240 1200 ADJUTANT GENERA 2243	ARMY AND STATE 50/5 103 CONTRAC ARMY AND STATE 50/5 999 FCLG		0	30,753 188% 0 0%	18,365 167% 0 0%	177,668 0	178,018 100% 0 0% 56 112%	199,241 89% 0 0%	336,192 0
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2243 1200 ADJUTANT GENERA 2243 1200 ADJUTANT GENERA 2243	ANTITERRORISM ACTI 041 AUDIT FU ANTITERRORISM ACTI 042 ADDITION ANTITERRORISM ACTI 049 TRANSFE	NAL FRINGE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,014	2,474 123%	160   35% 3,300   75% 25   100%	320 6,600 25
2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2243 1200 ADJUTANT GENERA 2243	ANTITERRORISM ACTI 070 IN STATE ANTITERRORISM ACTI 080 OUT OF S	TRAVEL R	0	0 0%	42 0% 583 0%	0	0 0% 0 0% 0 0%	25 100% 375 0% 5,250 0%	25 500 7,000
2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GIALL OTHER	1200 ADJUTANT GENERA 2243 1200 ADJUTANT GENERA 2243	ANTITERRORISM ACTI 102 CONTRAI ANTITERRORISM ACTI 999 FCLG ARMY SUSTAINABLE F 041 AUDIT FU		0	0 0% 0 0% 0 0%	16,667 0% 0 0%	0	0 0%	150,000   0% 0   0% 11   4,378%	200,000
2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2244 1200 ADJUTANT GENERA 2244 1200 ADJUTANT GENERA 2244	ARMY SUSTAINABLE F1041 AUDIT FL ARMY SUSTAINABLE F102 CONTRAC ARMY SUSTAINABLE F103 CONTRAC	CTS FOR PI	0 1,486	0 0% 0 0% 3,183 214%	0 0% 0 0% 9,818 32%	5 0 59,123	485 10,290% 0 0% 1,306,697 2,210%	11 4,378% 0 0% 390,665 334%	800 0 2,249,151
2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2244 1200 ADJUTANT GENERA 2245	ARMY SUSTAINABLE F 999 FCLG ARMY GUARD FACILITIO22 RENTS-L	EASES OTH	0	0 0%	0 0% 4,148 0%	0 14,577	0 0%	0 0%	0 50,000
2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER 012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2245 1200 ADJUTANT GENERA 2245	ARMY GUARD FACILIT 023 HEAT ELI ARMY GUARD FACILIT 024 MAINT O	ECTRICITY 45 THER THAN	5,658 -724	50,419 110%	75,814 67% -1,556 0% 0 0%	311,785 5,551	383,875 123% 3,528 64%	517,704 74% 11,931 30%	700,000 35,000
2014 2014	010	12	Adjutant General (	012 ADJUTANT GIALL OTHER	1200 ADJUTANT GENERA 2245 1200 ADJUTANT GENERA 2245	ARMY GUARD FACILIT 030 EQUIPME ARMY GUARD FACILIT 041 AUDIT FU	ENT NEW RI JND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	4,477 3,089	0 0% 2,914 94%	33,899 0% 3,834 76%	40,000 9,700
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2245 1200 ADJUTANT GENERA 2245 1200 ADJUTANT GENERA 2245	ARMY GUARD FACILIT 042 ADDITION ARMY GUARD FACILIT 047 OWN FOR ARMY GUARD FACILIT 048 CONTRACT	RCES MAIN :	3,005	0 0% 2,165 72% 0 0%	0 0% 4,588 47% 0 0%	23,654 50,221	30,142 127% 39,942 80% 010%	42,131 72% 76,665 52% 0 0%	87,000 103,722
2014 2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2245 1200 ADJUTANT GENERA 2245 1200 ADJUTANT GENERA 2245	ARMY GUARD FACILIT 048 CONTRAI ARMY GUARD FACILIT 052 MASTERS	ER TO OTHE	0	0 0%	0 0% 0 0%	509	518 102% 0 0%	518 100% 0 0%	518 0
2014 2014	010 010	12 12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2245 1200 ADJUTANT GENERA 2245	ARMY GUARD FACILIT 070 IN STATE ARMY GUARD FACILIT 080 OUT OF S	TRAVEL R STATE TRA	0	63 0% 1,408 0%	0 0%	158 8,332	899 569% 9,303 112%	590 152% 22,610 41%	3,000 30,000
2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2245 1200 ADJUTANT GENERA 2245	ARMY GUARD FACILIT 103 CONTRAC ARMY GUARD FACILIT 999 FCLG	CTS FOR O 540	3,020	449,761 83% 0 0%	801,048 56% 0 0%	4,213,037 0	2,842,899 67% 0 0%	6,214,953   46% 0   0%	8,857,557 0
2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2246 1200 ADJUTANT GENERA 2246 1200 ADJUTANT GENERA 2246	DISTANCE LEARNING 024 MAINT O' DISTANCE LEARNING 030 EQUIPME DISTANCE LEARNING 041 AUDIT FU	ENT NEW R	0	0 0% 0 0% 0 0%	250 0% 0 0%	0	0 0% 0 0% 0 0%	2,250 0% 0 0% 60 0%	3,000
2014 2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER 012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2246 1200 ADJUTANT GENERA 2246	DISTANCE LEARNING 070 IN STATE	TRAVEL R	0	0 0%	250 0% 500 0%	0	0 0%	2,250 0% 4,500 0%	3,000 6.000
2014	010 010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER 012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2246 1200 ADJUTANT GENERA 2246	DISTANCE LEARNING 102 CONTRAC DISTANCE LEARNING 1999 FCLG	CTS FOR PI	0	0 0% 0 0% 0 0%	4,833 0% 0 0%	0	0 0%	43,500 0% 0 0%	58,000 0
2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2247 1200 ADJUTANT GENERA 2247	ARMY GUARD MAILRO 024 MAINT O' ARMY GUARD MAILRO 030 EQUIPME	ENT NEW R	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2247 1200 ADJUTANT GENERA 2247 1200 ADJUTANT GENERA 2247	ARMY GUARD MAILRO 041 AUDIT FU ARMY GUARD MAILRO 042 ADDITION ARMY GUARD MAILRO 047 OWN FOR	NAL FRINGE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,531	50 155% 2,641 172%	57 87% 2,822 94%	6,500
2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2247 1200 ADJUTANT GENERA 2247	ARMY GUARD MAILRO 048 CONTRAC	CTUAL MAIN	0	0 0%	0 0%	0 24	0 0% 25 104%	0 0% 0 0% 25 100%	0 25
2014 2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2247 1200 ADJUTANT GENERA 2247	ARMY GUARD MAILRO 070 IN STATE ARMY GUARD MAILRO 080 OUT OF S	STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 1,667 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2247 1200 ADJUTANT GENERA 2247	ARMY GUARD MAILRO 102 CONTRAI ARMY GUARD MAILRO 103 CONTRAI		0	0 0%	1,667 0% 0 0% 0 0%	0	0 0%	15,000 0% 0 0%	20,000
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2247 1200 ADJUTANT GENERA 2248 1200 ADJUTANT GENERA 2248	ARMY GUARD MAILRO 999   FCLG     ELECTRONIC SECURIT 024   MAINT 0   ELECTRONIC SECURIT 030   EQUIPME	THER THAN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 6,165	0 0% 0 0% 0 0%	0 0%	0 10,000
	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2248 1200 ADJUTANT GENERA 2248	ELECTRONIC SECURIT 041 AUDIT FU ELECTRONIC SECURIT 042 ADDITION	JND SET AS	0	0 0%	0 0%	132 2,988	55 41% 1,611 54%	175 31% 5,457 30%	260 9,300
2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2248 1200 ADJUTANT GENERA 2248	ELECTRONIC SECURIT 047 OWN FOR ELECTRONIC SECURIT 048 CONTRACT	CTUAL MAII	0	0 0%	0 0% 0 0%	2,122 0	0 0%	2,104 129% 0 0%	3,000 0
2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2248 1200 ADJUTANT GENERA 2248 1200 ADJUTANT GENERA 2248	ELECTRONIC SECURIT 049 TRANSFE ELECTRONIC SECURIT 070 IN STATE ELECTRONIC SECURIT 080 OUT OF S	TRAVEL R	0	0 0% 0 0% 1,445 0%	0 0% 83 0%	49 0 1,701	50 102% 0 0% 2,538 149%	50 100% 750 0% 1,701 149%	50 1,000 5,000
2014 2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2248 1200 ADJUTANT GENERA 2248 1200 ADJUTANT GENERA 2248	ELECTRONIC SECURIT 231 SECURIT ELECTRONIC SECURIT 999 FCLG	Y EXPENDI	357	17,745 4,971%	506 3,504%	55,782	32,252 58% 0 0%	79,118 41%	82,041 0
2014 2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER 012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2251 1200 ADJUTANT GENERA 2251	ARMORY RENTAL AND 023 HEAT ELI ARMORY RENTAL AND 024 MAINT O	THER THAN	0	0 0% 0 0% 0 0%	0 0% 833 0% 0 0%	0	0 0%	0 0% 7,500 0% 0 0%	10,000
2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2251 1200 ADJUTANT GENERA 2251	ARMORY RENTAL AND 042 ADDITION ARMORY RENTAL AND 047 OWN FOI	RCES MAIN	0	0 0%	0 0% 0 0% 417 6%	7	0 0%	784 0% 0 0%	2,500 10,000
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2251 1200 ADJUTANT GENERA 2251 1200 ADJUTANT GENERA 2251	ARMORY RENTAL AND 070 IN STATE ARMORY RENTAL AND 103 CONTRAC ARMORY RENTAL AND 999 FCLG		0	25 0% 0 0% 0 0%	417/6% 0 0%	0	25 0% 0 0%	3,750 1% 0 0% 0 0%	5,000
2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2252 1200 ADJUTANT GENERA 2252	AIR GUARD ADMIN - U 023 HEAT ELL AIR GUARD ADMIN - U 030 EQUIPME	ENT NEW R	9,202	38,440 200%	47,577 81% 0 0%	165,595	144,205 87% 0 0%	410,290 35%	700,000
2014 2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2252 1200 ADJUTANT GENERA 2252	AIR GUARD ADMIN - U 041 AUDIT FU AIR GUARD ADMIN - U 042 ADDITION	JND SET AS NAL FRINGE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	175 3,303	152 87% 3,775 114%	377 40% 6,646 57%	1,100 24,000
2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2252 1200 ADJUTANT GENERA 2252 1200 ADJUTANT GENERA 2252	AIR GUARD ADMIN - U 049 TRANSFE AIR GUARD ADMIN - U 070 IN STATE AIR GUARD ADMIN - U 080 OUT OF S	TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 83 0% 333 0%	49	50 102% 0 0% 0 0%	50 100% 750 0% 3,000 0%	1,000
2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2252 1200 ADJUTANT GENERA 2255	IAIR GUARD ADMIN - LIT999 FCLG		0	0 0%	0 0% 0 0%	0	0 0%	3,000 0% 0 0% 0 0%	4,000 0
2014 2014 2014 2014	010 010	12 12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2255 1200 ADJUTANT GENERA 2255	BUREAU OF PUBLIC W 022 RENTS-LI BUREAU OF PUBLIC W 023 HEAT ELI BUREAU OF PUBLIC W 024 MAINT O	THER THAN	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2255 1200 ADJUTANT GENERA 2255	BUREAU OF PUBLIC W 030 EQUIPME BUREAU OF PUBLIC W 041 AUDIT FL	JND SET AS	0	0 0%	0 0%	0 84	0 0% 84 101%	0 0% 458 18%	1,000
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2255 1200 ADJUTANT GENERA 2255 1200 ADJUTANT GENERA 2255	BUREAU OF PUBLIC W042 ADDITION BUREAU OF PUBLIC W047 OWN FOR BUREAU OF PUBLIC W048 CONTRA	RCES MAIN	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER 012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2255 1200 ADJUTANT GENERA 2255	BUREAU OF PUBLIC W049 TRANSFE BUREAU OF PUBLIC W070 IN STATE	ER TO OTHE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER 012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2255 1200 ADJUTANT GENERA 2255	BUREAU OF PUBLIC W 080 OUT OF S BUREAU OF PUBLIC W 103 CONTRAC BUREAU OF PUBLIC W 217 INTER-AC	STATE TRA	0	0 0% 0 0% 0 0% 139,037 594%	0 0% 0 0% 146,000 95%	0	0 0%	0 0% 0 0% 0 0% 0 0% 853,316 27%	0
2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2255 1200 ADJUTANT GENERA 2255	BUREAU OF PUBLIC W 217 INTER-AC BUREAU OF PUBLIC W 999 FCLG FIRE DEPARTMENT - F 030 EQUIPME		3,398	0 0%	146,000 95%	136,750	228,206 167% 0 0%	0 0%	1,137,120
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2256 1200 ADJUTANT GENERA 2256 1200 ADJUTANT GENERA 2256	FIRE DEPARTMENT - P030 EQUIPME FIRE DEPARTMENT - P041 AUDIT FL FIRE DEPARTMENT - P042 ADDITION	JND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,546 64,076	1,662 108% 73,347 114%	0   0% 1,784   93% 103,366   71%	3,500 200,000
2014 2014 2014	010 010	12 12	Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2256 1200 ADJUTANT GENERA 2256	FIRE DEPARTMENT - P 049 TRANSFE FIRE DEPARTMENT - P 070 IN STATE	ER TO OTHE TRAVEL R	0 30	0 0%	0 0% 246 0%	849 61	1,010 119%	1,010 100% 500 0%	1,010 500
2014	010	12	Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2256 1200 ADJUTANT GENERA 2256	FIRE DEPARTMENT - P 080 OUT OF S FIRE DEPARTMENT - P 999 FCLG	STATE TRA	0	0 0% 0 0% 0 0%	167 0% 0 0%	0	0 0% 0 0% 0 0%	1,500 0% 0 0%	2,000
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2262 1200 ADJUTANT GENERA 2262 1200 ADJUTANT GENERA 2262	ARNG ENVIRONMENT/024 MAINT O' ARNG ENVIRONMENT/030 EQUIPME ARNG ENVIRONMENT/041 AUDIT FU	ENT NEW R	0	0 0% 6,546 0% 0 0%	0 0% 1,667 393% 0 0%	100 0 245	0 0% 16,699 0% 353 144%	1,000 0% 15,000 111% 382 92%	1,000 20,000 750
2014 2014	010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT G(ALL OTHER 012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2262 1200 ADJUTANT GENERA 2262	ARNG ENVIRONMENT 042 ADDITION ARNG ENVIRONMENT 049 TRANSFE	NAL FRINGE ER TO OTHE	0	0 0%	0 0% 0 0%	6,754 97	8,603 127% 99 102%	11,408 75% 99 100%	23,000 99
2014 2014	010 010	12 12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER 012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2262 1200 ADJUTANT GENERA 2262	ARNG ENVIRONMENT 070 IN STATE ARNG ENVIRONMENT 080 OUT OF S	TRAVEL R STATE TRA	0	60 0% 0 0%	0 0% 0 0%	180 4,869	60 33% 279 6%	391 15% 13,029 2%	500 18,000
2014	010	12	Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2262 1200 ADJUTANT GENERA 2262	ARNG ENVIRONMENTA 102 CONTRAI ARNG ENVIRONMENTA 103 CONTRAI	CTS FOR O	0,946	32,207 324%	34,853 92%	104,820	199,297 190%	367,321 54% 0 0%	472,979 0
2014 2014 2014	010 010 010	12	Adjutant General ( Adjutant General ( Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2262 1200 ADJUTANT GENERA 2262 1200 ADJUTANT GENERA 2266	ARNG ENVIRONMENTA 217 INTER-AC ARNG ENVIRONMENTA 999 FCLG ARMY GUARD SECURI 023 HEAT ELI		0	707 0% 0 0% 0 0%	1,250 57% 0 0% 833 0%	0	1,072,0% 0 0%	11,250 10% 0 0% 7,500 0%	15,000 0 10,000
2014	010	12	Adjutant General (	012 ADJUTANT GLALL OTHER	1200 ADJUTANT GENERA 2266	ARMY GUARD SECURITO41 AUDIT FU	JND SET AS	0,200	0 0% 50.994 102%	0 0%	311 461,859	305 98% 458,151 99%	361 85%	710 774,298
2014 2014	010	12	Adjutant General	012 ADJUTANT G(ALL OTHER	1200 ADJUTANT GENERA 2266 1200 ADJUTANT GENERA 2266	ARMY GUARD SECURI 231 SECURIT ARMY GUARD SECURI 999 FCLG		0	0 0%	63,447 80% 0 0%	0	0 0%	583,735 78% 0 0%	0

	10 12 10 12	Adjutant General 012 Adjutant General 012	2         ADJUTANT G(ALL OTHER         1200         ADJUTANT GENERA 2269           2         ADJUTANT G(ALL OTHER         1200         ADJUTANT GENERA 2269	ARMY GUARD ENVIRO 041   AUDIT FUND SET AS ARMY GUARD ENVIRO 042   ADDITIONAL FRINGE	0 0 0%	0 0%	36 1,429	40 1 1.752 1	12% 38 106% 23% 2,184 80%	75 4,300
2014 0	10 12 10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 2269 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 2269	ARMY GUARD ENVIRO 049 TRANSFER TO OTHE ARMY GUARD ENVIRO 1999 FCLG	0 0 0%	0 0% 0 0% 0 0% 0 0%	24 0	1,752 1 25 1 0 0	0 0%	25 0
2014 0	10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA)2272 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA)2272	CIVIL AIR PATROL         022         RENTS-LEASES OTH           CIVIL AIR PATROL         049         TRANSFER TO OTH           CIVIL AIR PATROL         073         GRANTS NON FEDE	0 0 0%	0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 0	10 12 10 12 10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2         ADJUTANT GÍALL OTHER         1200         ADJUTANT GENERAJ2272           2         ADJUTANT GÍALL OTHER         1200         ADJUTANT GENERAJ2272           2         ADJUTANT GALL OTHER         1200         ADJUTANT GENERAJ2274	CIVIL AIR PATROL 073 GRANTS NON FEDE CIVIL AIR PATROL 999 FCLG CENTRALIZED PERSO(041 AUDIT FUND SET AS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	61,628	61,628 1		61,628
2014 0	10 12 10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 2274 2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 2274 2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 2274	CENTRALIZED PERSO 042 ADDITIONAL FRINGE CENTRALIZED PERSO 049 TRANSFER TO OTHE	0 00%	0 0%	1,278	1,577 1	123% 6,047 26% 004% 25 100%	12,000
2014	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 2274 2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 2274	CENTRALIZED PERSO(070 IN STATE TRAVEL R	0 00%	42 0% 250 0%	0	0 0	9% 375 0%	500 3,000
2014	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 2274 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 2276	CENTRALIZED PERSO 999 FCLG SURFACE FUEL 041 AUDIT FUND SET AS	0 0 0%	0 0% 0 0% 0 0%	0 77	0 0 59 7	9% 0 0%	0 200
2014	10 12	Adjutant General 012 Adjutant General 012	2         ADJUTANT G(ALL OTHER         1200         ADJUTANT GENERA 2276           2         ADJUTANT G(ALL OTHER         1200         ADJUTANT GENERA 2276	SURFACE FUEL 049 TRANSFER TO OTHE SURFACE FUEL 217 INTER-AGENCY PAY 7,1	0 0 0%	10,547 0%	92,525	0 0 64,618 7	9% 0 0% 70% 137,031 47%	200,000
2014	10 12 10 12	Adjutant General 012 Adjutant General 012	2         ADJUTANT G(ALL OTHER         1200         ADJUTANT GENERA 2276           2         ADJUTANT G(ALL OTHER         1200         ADJUTANT GENERA 2277	SURFACE FUEL 999 FCLG DEPLOYMENT CYCLE 041 AUDIT FUND SET AS	0 0 0%	0 0% 0 0% 0 0%	283	0 0 471 1		0 1,155
2014 0	10 12 10 12 10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2         ADJUTANT GÍALL OTHER         1200         ADJUTANT GENERAJ2277           2         ADJUTANT GÍALL OTHER         1200         ADJUTANT GENERAJ2277           2         ADJUTANT GÁLL OTHER         1200         ADJUTANT GENERAJ2277	DEPLOYMENT CYCLE   049   TRANSFER TO OTH  DEPLOYMENT CYCLE   217   INTER-AGENCY PAY   67,2 DEPLOYMENT CYCLE   999   FCLG	0 0 0% 51 76,139 113% 0 0 0%	93,595 81%	639,109	0 0 617,461 9	7% 889,465 69%	1,154,716
2014	10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 2282 2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 2282 2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 2291	DEPLOYMENT CYCLE 1999 FCLG READINESS CENTER # 049 TRANSFER TO OTHE NH STATE MEDAL OF 1102 CONTRACTS FOR PE	0 0 0% 0 25 0%	0 0% 0 0% 0 0%	0	0 0 0 0 75 6	0 0%	0 0 24,606
2014	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G[ALL OTHER 1200 ADJUTANT GENERA]2291 2 ADJUTANT G[ALL OTHER 1200 ADJUTANT GENERA]3133	NH STATE MEDAL OF 1999   FCLG ARNG TELECOMMS & (041   AUDIT FUND SET AS	0 00%	0 0% 17 0%	0	00		0
2014 0 2014 0	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA)3133 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA)3133	ARNG TELECOMMS & 102 CONTRACTS FOR PI ARNG TELECOMMS & 1999 FCLG	0 0 0%	16,667 0% 0 0%	0	0 0		200,000
	10 12 10 12	Adjutant General 012 Adjutant General 012	2         ADJUTANT G(ALL OTHER         1200         ADJUTANT GENERA 3134           2         ADJUTANT G(ALL OTHER         1200         ADJUTANT GENERA 3134	AIR GUARD STARBASE 041 AUDIT FUND SET AS AIR GUARD STARBASE 102 CONTRACTS FOR PI	0 0 0%	0 0%	0	0 0		0
2014 0 2014 0	10 12 10 12	Adjutant General 012 Adjutant General 012		AIR GUARD STARBASE 999 FCLG AIR GUARD ENVIRONN 041 AUDIT FUND SET AS	0 0 0%	0 0% 4 0%	0	0 0	9% 38 0%	0 50
2014	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA) 3314 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA) 3314	AIR GUARD ENVIRONN 042 ADDITIONAL FRINGE AIR GUARD ENVIRONN 070 IN STATE TRAVEL R	0 0 0%	225 0% 42 0%	0	00	1% 2,025 0% 1% 375 0%	2,700 500
2014 0	10 12 10 12 10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2         ADJUTANT GÍALL OTHER         1200         ADJUTANT GENERA]3314           2         ADJUTANT GÍALL OTHER         1200         ADJUTANT GENERA]3315           2         ADJUTANT GENERA]3315	AIR GUARD ENVIRONN 080 OUT OF STATE TRA ARMY GUARD FACILIT 030 EQUIPMENT NEW R ARMY GUARD FACILIT 041 AUDIT FUND SET AS	0 00%	125 0% 1,667 0%	0	00	9% 15,000 0%	1,500 20,000
2014	10 12 10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 3315 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 3315	ARMY GUARD FACILIT 042 ADDITIONAL FRINGE ARMY GUARD FACILIT 047 OWN FORCES MAIN	0 0 0% 0 0 0% 0 0 0%	5 0% 183 0% 167 0%	0	0 0	7% 47 0% 1,650 0% 1,500 0%	2,200 2,000
2014 0 2014 0	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 3315 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 6157	ARMY GUARD FACILIT 103 CONTRACTS FOR O UNEMPLOYMENT COM 061 UNEMPLOYMENT CC 2,0	0 0 0% 93 0 0%	417 0% 26 0%	0 38,078	0 0 1,905 5	9% 3,750 0% 5% 479 397%	5,000 500
2014 0 2014 0	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 6157 2 ADJUTANT GIALL OTHER 1200 ADJUTANT GENERA 8148	UNEMPLOYMENT COM 999 FCLG WORKERS COMPENS 062 WORKERS COMPEN 46,3	0 0 0% 20 0 0%	0 0% 8,048 0%	0 126,761	0 0 29,947 2	0% 0 0% 24% 22,024 136%	0 25,000
2014 0 2014 0	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA)8148 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA)8525	WORKERS COMPENS/999 FCLG NATIONAL GUARD SCH999 FCLG	0 0 0%	0 0%	0	0 0	9% 0 0% 1% 0 0%	0
	10 12 10 12	Adjutant General 012 Adjutant General 012	2         ADJUTANT GIALL OTHER         1200         ADJUTANT GENERAJ8535           2         ADJUTANT GENERAJ8535         1200         ADJUTANT GENERAJ8535           2         ADJUTANT GENERAJ8540         1200         ADJUTANT GENERAJ8540	QTC AND BILLETING FI999 FCLG	08 0 0% 0 0 0%	232 0% 0 0%	912 0 760	0 0		2,498 0
2014 0 2014 n	10 12 10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2         ADJUTANT GIALL OTHER         1200         ADJUTANT GENERA 8540           2         ADJUTANT GIALL OTHER         1200         ADJUTANT GENERA 8540           2         ADJUTANT GENERA 8560         ADJUTANT GENERA 8560	ARG STATE TR CTR P0 102 CONTRACTS FOR P1 ARG STATE TR CTR P0 999 FCLG STATE ACTIVE DUTY 100 PRESCRIPTION DRU	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0		20,382
2014 0 2014 0	10 12 10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 8560 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 8560	STATE ACTIVE DUTY 100 PRESCRIPTION DRU STATE ACTIVE DUTY 101 MEDICAL PAYMENT STATE ACTIVE DUTY 102 CONTRACTS FOR PI STATE ACTIVE DUTY 212 HEALTH PROGRAM	0 0 0%	0 0% 0 0% 0 0%	0	00	9% 0 0% 9% 0 0%	0
2014 0 2014 0	10 12 10 12 10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 8560 2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 8560		0 0 0% 65 0 0% 0 0 0%	0 0% 0 0% -586 0%	73,835	0 0 2,281 3	0 0% 3% -56,536 0%	-56,536
2014 0	10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1200 ADJUTANT GENERA 8560 2 ADJUTANT G(ALL OTHER 1210 NH STATE VETERAN 2260	CEMETERY OPERATIO 022 RENTS-LEASES OTH		0 0% 21 141% 2,607 77%	0 478	0 0 708 1		0 852 17,000
2014	10 12 10 12	Adjutant General 012 Adjutant General 012	2         ADJUTANT GIALL OTHER         1210         NH STATE VETERAN/2260           2         ADJUTANT GIALL OTHER         1210         NH STATE VETERAN/2260           2         ADJUTANT GIALL OTHER         1210         NH STATE VETERAN/2260	CEMETERY OPERATIO 024 MAINT OTHER THAN	82 1,995 80% 0 0 0% 0 0 0%	0 0%	12,582	15,392 1 300 3	300 100%	17,000 300
2014	10 12 10 12 10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2 ADJUTANT GIALL OTHER 1210 NH STATE VETERAN 2260 2 ADJUTANT GIALL OTHER 1210 NH STATE VETERAN 2260 2 ADJUTANT GIALL OTHER 1210 NH STATE VETERAN 2260	CEMETERY OPERATIC 026 ORGANIZATIONAL D  CEMETERY OPERATIC 030 EQUIPMENT NEW R  CEMETERY OPERATIC 041 AUDIT FUND SET AS	0 00%	0 0%	0	0 0		0
2014	10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT GIALL OTHER 1210 NH STATE VETERAN 2260 2 ADJUTANT GIALL OTHER 1210 NH STATE VETERAN 2260	CEMETERY OPERATIO 042   ADDITIONAL FRINGS CEMETERY OPERATIO 047   OWN FORCES MAIN   5	0 0 0% B7 1,599 272%	0 0% 0 0% 602 265%	7,508	13,531 1	0 0%	0 17,000
2014 0	10 12 10 12 10 12	Adjutant General 012 Adjutant General 012	2         ADJUTANT G(ALL OTHER         1210         NH STATE VETERAN 2260           2         ADJUTANT G(ALL OTHER         1210         NH STATE VETERAN 2260	CEMETERY OPERATIC 048 CONTRACTUAL MAIN CEMETERY OPERATIC 049 TRANSFER TO OTHE	0 0 0%	0 0% 0 0% 0 0%	0 194	0 0 197 1 116 1	0 0%	0 197
2014	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1210 NH STATE VETERAN 2260 2 ADJUTANT G(ALL OTHER 1210 NH STATE VETERAN 2260 2 ADJUTANT G(ALL OTHER 1210 NH STATE VETERAN 2260 3 ADJUTANT G(ALL OTHER 1210 NH STATE VETERAN 2260 4 ADJUTANT G(ALL OTHER 1210 NH STATE VETERAN 2260 NH STATE VET	CEMETERY OPERATIC 070 IN STATE TRAVEL R CEMETERY OPERATIC 080 OUT OF STATE TRA	0 0 0%	0 0% 0 0% 0 0%	98	116 1	0 0%	230
2014	10 12 10 12 10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2         ADJUTANT GÍALL OTHER         1210         NH STATE VETERAN2260           2         ADJUTANT GÍALL OTHER         1210         NH STATE VETERAN2260           2         ADJUTANT GÍALL OTHER         1210         NH STATE VETERAN2260	CEMETERY OPERATIC 102 CONTRACTS FOR PI CEMETERY OPERATIC 103 CONTRACTS FOR O 2,0 CEMETERY OPERATIC 999 FCLG	0 0 0% 33 2,204 108% 0 0 0%	2,097 105%	12,786	13,324 1		18,000
2014 0 2014 0	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1210 NH STATE VETERAN8265 2 ADJUTANT G(ALL OTHER 1210 NH STATE VETERAN8265	STATE VETERANS CEI 103 CONTRACTS FOR O STATE VETERANS CEI 1999 FCLG	0 0 0%	0 0% 1,172 0% 0 0%	0	00		14,061
2014	10 12 10 12	Adjutant General 012 Adjutant General 012	2         ADJUTANT G(ALL OTHER         1299         ARRA STIMULUS AD 0862           2         ADJUTANT G(ALL OTHER         1299         ARRA STIMULUS AD 0862	TRAINING SITE IMPRO 041 AUDIT FUND SET AS TRAINING SITE IMPRO 103 CONTRACTS FOR O	0 0 0%	0 0%	61,035	114 3 114,175 1		242 241,677
2014	10 12 10 12	Adjutant General 012 Adjutant General 012	2   ADJUTANT GÍALL OTHER   1299   ARRA STIMULUS AD 0862   2   ADJUTANT GÍALL OTHER   1299   ARRA STIMULUS AD 0880   2   ADJUTANT GÍALL OTHER   1299   ARRA STIMULUS AD 0880	TRAINING SITE IMPRO 999 FCLG  CAMP LABONTEE IMPR 041 AUDIT FUND SET AS  CAMP LABONTEE IMPR 103 CONTRACTS FOR O	0 00%	0 0%	0	0 0	0 0%	0
2014 0	10 12 10 12 10 12	Adjutant General 012 Adjutant General 012 Adjutant General 012	2         ADJUTANT GÍALL OTHER         1299         ARRA STIMULUS AD 0880           2         ADJUTANT GÍALL OTHER         1299         ARRA STIMULUS AD 0880           2         ADJUTANT GÍALL OTHER         1299         ARRA STIMULUS AD 0880	CAMP LABONTEE IMPF 105 CONTRACTS FOR O  CAMP LABONTEE IMPF 109 FCLG  STATE MILITARY RESEO 1 AUDIT FUND SET AS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 1 0%	0	0 0 0 0 18 0	0 0%	0
2014 0	10 12 10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1299 ARRA STIMULUS AD 0881 2 ADJUTANT G(ALL OTHER 1299 ARRA STIMULUS AD 0881	STATE MILITARY RESE 103 CONTRACTS FOR O	0 00%	1,514 0% 0 0%	0	18,164 0	9% 13,624 133%	18,166 0
2014 0 2014 0	10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1299 ARRA STIMULUS AD 0882 2 ADJUTANT G(ALL OTHER 1299 ARRA STIMULUS AD 0882	STATEWIDE FMS/CSM 041 AUDIT FUND SET AS STATEWIDE FMS/CSM 103 CONTRACTS FOR O	0 0 0%	0 0% 0 0%	47 47,221	61 1 61,433 1	30% 69 89% 30% 61,105 101%	69 61,433
2014 0	10 12	Adjutant General 012 Adjutant General 012	2 ADJUTANT G(ALL OTHER 1299 ARRA STIMULUS AD 0882 2 ADJUTANT G(ALL OTHER 1299 ARRA STIMULUS AD 0882	STATEWIDE FMS/CSM 999 FCLG CATEGORY TOTALS 1,080,2	0 0 0% 86 1,190,152 110%	0 0% 1,649,899 72%	8,872,546	9,086,888 1	0 0 0% 13,888,392 65%	0 21,262,155
	12 10 13 10 13	Pease Developme 013 Pease Developme 013	2 ADJUTANT GIAGENCY TOTALS   9 PEASE DEVELOPME 1385   9 PEASE DEVELOPME	PEASE DEVELOPMEN 010 PERSONAL SERVICE PEASE DEVELOPMEN 016 PERSONAL SERVICE	36 1,884,845 105% 0 0 0% 0 0%	2,623,599 72% 0 0% 0 10%	15,155,160	15,527,681 1		31,750,289
2014 0	10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE FULL TIME PERSOI 1305 DIV OF PORTS & HA 3850	ADMINISTRATION 010 PERSONAL SERVICE 12,8		10,888 119% 0 0%	122,519	124,916 1	02% 103,927 120%	141,981 0
2014 0 2014 0	10 13 10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE FULL TIME PERSON 1305 DIV OF PORTS & HA 3850 3 PEASE DEVE FULL TIME PERSON 1305 DIV OF PORTS & HA 3857	ADMINISTRATION 017 FT EMPLOYEES SPE HARBOR MANAGEMEN 010 PERSONAL SERVICE 9.8	0 0 0% 59 10,002 101%	0 0% 12,341 81%	0 92,484	0 0 95,165 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 158,933
2014 0	10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE FULL TIME PERSON 1305 DIV OF PORTS & HA 3857 3 PEASE DEVE FULL TIME PERSONNEL TOTALS	HARBOR MANAGEMEN 017 FT EMPLOYEES SPE CATEGORY TOTALS 22.6	0 0 0% 94 23,006 101%	0 0%	215,003	220,081 1	% 0 0% 02% 219,699 100%	0 300,914
2014 0	10 13 10 13	Pease Developme 013 Pease Developme 013 Pease Developme 013	3 PEASE DEVE PART TIME TEMP F 1305 DIV OF PORTS & HA 3850	PEASE DEVELOPMENT 050 PERSONAL SERVICE ADMINISTRATION 050 PERSONAL SERVICE HARBOR MANAGEMEN050 PERSONAL SERVICE 8.8	0 0 00% 0 0 00% 36 6.586 75%	0 0% 0 0% 7.086 93%	0 0 110,740	0 0 0 0 93.472 8	0 0%	0 0 115.120
	10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE PART TIME TEMP F 1305 DIV OF PORTS & HA 3858	DREDGING MANAGEMENUSU PERSONAL SERVICE 8.8 DREDGING MANAGEM 050 PERSONAL SERVICE 8.8 CATEGORY TOTALS 8.8	0 0 0%	7,086 93% 0 0% 7,086 93%	110,740	93,472 8	0 0%	0 115,120
2014 0 2014 0	10 13 10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE OVERTIME TOTALS 1300 PEASE DEVELOPME 1385 3 PEASE DEVE OVERTIME TOTALS 1305 DIV OF PORTS & HA 3850	PEASE DEVELOPMEN 018         OVERTIME         9           ADMINISTRATION         018         OVERTIME         3,9	76 0 0% 30 5,204 132%	0 0% 10,560 49%	976 3,930	0 0 47,362 1	0 0% 1,205% 10,560 448%	0 55,000
2014 0 2014 0	10 13 10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE OVERTIME TOTALS 1305 DIV OF PORTS & HA 3857 3 PEASE DEVE OVERTIME TOTALS 1305 DIV OF PORTS & HA 3858	HARBOR MANAGEMEN 018 OVERTIME 2,6 DREDGING MANAGEM 018 OVERTIME	99 1,582 59% 0 0 0%	1,698 93% 0 0%	40,117 0	32,065 8 0 0	90% 25,241 127% 10% 0 0%	33,000 0
	13 10 13 10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE  OVERTIME TOTALS	CATEGORY TOTALS   7,6   PEASE DEVELOPMEN   060   BENEFITS   4   PEASE/CELLTECH DE8060   BENEFITS	75 0 0%	12,258 55%	45,023 475	79,427 1	9% 0 0%	88,000
2014 0	10 13 10 13 10 13	Pease Developme 013 Pease Developme 013 Pease Developme 013	3 PEASE DEVE BENEFITS TOTALS 1300 PEASE DEVELOPME 7999	PEASE/GELLIECH DEB060   BENEFITS     DEFAULT ACCOUNTIN(060   BENEFITS     ADMINISTRATION   060   BENEFITS     6.4	0 0 0% 0 0 0% 90 7,214 111%	0 0% 0 0% 5,870 123%	0 0 56,347	70,314 1	9% 0 0 0% 19% 0 0 0% 125% 50,967 138%	0 0 72,485
2014 0 2014 0	10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE BENEFITS TOTALS 1305 DIV OF PORTS & HA 3857 3 PEASE DEVE BENEFITS TOTALS 1305 DIV OF PORTS & HA 3858	HARBOR MANAGEMEN 060 BENEFITS 7,0 DREDGING MANAGEM 060 BENEFITS	04 7,374 105% 0 0 0%	8,669 85% 0 0%	73,769	76,965 1 0,0	04% 91,302 84% 0% 0 0%	122,955
2014 0 2014 0	10 13 10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE BENEFITS TOTALS 1305 DIV OF PORTS & HA 3861 3 PEASE DEVE BENEFITS TOTALS 9998 ERP GRANTS 9758	FOREIGN TRADE ZONE060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	0 0 0%	0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
	13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE CONSULTANTS TO 1300 PEASE DEVELOPME 1385	CATEGORY TOTALS 13,9 PEASE DEVELOPMEN 046 CONSULTANTS 13,9 PEASE DEVELOPMEN 046 CONSULTANTS	0 0%	14,539 100% 0 0%	130,591	147,279 1	0 0%	195,440
2014	10 13 10 13 10 13	Pease Developme 013 Pease Developme 013 Pease Developme 013		ADMINISTRATION 046 CONSULTANTS HARBOR MANAGEMEN 046 CONSULTANTS DREDGING MANAGEM 046 CONSULTANTS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	000	9% 0 0% 9% 0 0% 9% 0 0%	0
2014	13	Pease Developme 013 Pease Developme 013	PEASE DEVE CONSULTANTS TOTALS	UNRESTRICTED INCOMO20 CURRENT EXPENSE	0 00%	0 0%	0	0 0	0 0%	0
2014 0 2014 0	10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE CURRENT EXPENS 1300 PEASE DEVELOPME 1385 3 PEASE DEVELOPME 1386	PEASE DEVELOPMEN 020   CURRENT EXPENSE   PEASE/CELLTECH DE 020   CURRENT EXPENSE	0 0 0%	0 0%	1 0	00	0 0%	0
2014 0 2014 0	10 13 10 13	Pease Developme 013	3 PEASE DEVE CURRENT EXPENS 1305 DIV OF PORTS & HA 3850 3 PEASE DEVE CURRENT EXPENS 1305 DIV OF PORTS & HA 3857	ADMINISTRATION 020 CURRENT EXPENSE HARBOR MANAGEMEN 020 CURRENT EXPENSE	0 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0% 0 0%	0
2014	10 13 10 13	Pease Developme 013 Pease Developme 013	3 PEASE DEVE CURRENT EXPENS 1305 DIV OF PORTS & HA 3858 3 PEASE DEVE CURRENT EXPENS 1305 DIV OF PORTS & HA 3861 9 PEASE DEVE CURRENT EXPENS 1305 DIV OF PORTS & HA 3861	DREDGING MANAGEM 020 CURRENT EXPENSE FOREIGN TRADE ZONE 020 CURRENT EXPENSE	0 0 0%	0 0%	0	0 0		0
2014	10 13 13 10 13	Pease Developme 013 Pease Developme 013 Pease Developme 013	PEASE DEVE CURRENT EXPENS 9998	ACTIVITY ACCT AGY-0 020   CURRENT EXPENSE   CATEGORY TOTALS   PEASE DEVELOPMENT 023   HEAT ELECTRICITY	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	1	0 0		0
	10 13 10 13	Pease Developme 013 Pease Developme 013	PEASE DEVE ALL OTHER	PEASE DEVELOPMEN 023 HEAT ELECTRICITY PEASE DEVELOPMEN 026 ORGANIZATIONAL D PEASE DEVELOPMEN 030 EQUIPMENT NEW R	0 0 0% 0 0 0%	0 0%	0		17% 0 0% 17% 0 0% 17% 0 0%	0
	110	i ease Developine 013	O IL STOC DEVENUE OTHER 1385	- 5 OC SEVELOT MENTION   EQUIPMENT NEW N	U U%	V U%	U U	0 0	, v U U 76	U

	2014	010	13	Pease Developme 013 Pease Developme 013	PEASE DEVE ALL OTHER 1300	PEASE DEVELOPME 1385 PEASE DEVELOPME 1385	PEASE DEVELOPMEN 047 OW PEASE DEVELOPMEN 048 CON	NTRACTUAL MAIN	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
	2014		13	Pease Developme 013 Pease Developme 013	PEASE DEVE ALL OTHER 1300	PEASE DEVELOPME 1385			0	0 0%		0	0 0%	0 0%	0
	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1300	PEASE DEVELOPME 1385	PEASE DEVELOPMEN 309 PEA	ASE REVENUE OF	0	0 0%		0	0 0%	0 0%	0
	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1300	PEASE DEVELOPME 1385	PEASE DEVELOPMENT 999 FCL	.G	0	0 0%	0 0%	0 -97,793	0 0%	0 0%	0
	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1300	PEASE DEVELOPME 1386	PEASE/CELLTECH DEE 999 FCL	.G	0	0 0%	0 0%	0	0 0%	0 0%	0
	2014 2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3850	ADMINISTRATION 026 ORG	GANIZATIONAL D	0	0 0%	0 0%	0	0 0%	0 0%	0
	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3850	ADMINISTRATION 047 OW	N FORCES MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3850	ADMINISTRATION 069 PRO	OMOTIONAL MAR	0	0 0%		0	0 0%	0 0%	0
	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3850	ADMINISTRATION 080 001 ADMINISTRATION 102 CON	NTRACTS FOR PI	0			0		0 0%	0
	2014	010	13	Pease Developme 013			ADMINISTRATION 309 PEA	ASE REVENUE OI	0	0 0%		0		0 0%	0
	2014	010	13	Pease Developme 013 Pease Developme 013	PEASE DEVE ALL OTHER 1305 PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3857 DIV OF PORTS & HA 3857	HARBOR MANAGEMEN 023 HEA HARBOR MANAGEMEN 024 MAI	AT ELECTRICITY INT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0%	0
1	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3857	HARBOR MANAGEMEN 069 PRO	DMOTIONAL MARI	0			0		0 0% 0 0%	0
	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3857	HARBOR MANAGEMEN 999 FCL	.G	0			0			0
Column   C	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3858	DREDGING MANAGEM 023 HEA	UIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
Column	2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3858	DREDGING MANAGEM 103 CON	NTRACTS FOR O	0	0 0%	0 0%	0	0 0%	0 0%	0
State   Continue	2014 2014	010	13	Pease Developme 013	PEASE DEVE ALL OTHER 1305 PEASE DEVE ALL OTHER 1305	DIV OF PORTS & HA 3858 DIV OF PORTS & HA 3861	DREDGING MANAGEMI999 FCI	G	0	0 0%	0 0%	0	0 0%	0 0%	0
Company   Comp	2014		13	Pease Developme 013	PEASE DEVE ALL OTHER 1305		FOREIGN TRADE ZONE 999 FCL		0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
Column   C	2014 2014		13	Pease Developme 013 Pease Developme 013	PEASE DEVE ALL OTHER PEASE DEVE AGENCY TOTALS		CATEGORY TOTALS			50,967 96%	0 0% 57,113 89%	403,565	0 0% 540,258 134%	0 0% 486,578 111%	
	2014	010	14	Administrative Ser 014	ADMINISTRAT FULL TIME PERSON 1400	COMMISSIONERS O 1042	COMMISSIONER-ADMII 011 PEF	RSONAL SERVICE		16,816 188%	3,4// 100% 15,448   109%	32,547 86,094	32,993 101% 163,545 190%	148,829 110%	
1	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1400	COMMISSIONERS O 1307	DEFERRED COMPENS 010 PER	RSONAL SERVICE EMPLOYEES SPE	0	5,154 0%		0		47,385 67%	63,180 0
	2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA FULL TIME PERSON 1400 ADMINISTRA FULL TIME PERSON 1400	COMMISSIONERS O 1307 COMMISSIONERS O 1350	DEFERRED COMPENS 059 TEN BUDGET OFFICE 010 PER	MP FULL TIME RSONAL SERVICE		46,175 83%	0 0% 55,695 83%	525,472	0 0% 466,321 89%	527,424 88%	695,859
	2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATFULL TIME PERSOI 1400	COMMISSIONERS O 1350	BUDGET OFFICE 011 PER BUDGET OFFICE 017 FT E	RSONAL SERVICE EMPLOYEES SPE	8,028	8,148 101% 0 0%		76,566	77,890 102% 010%	77,930 100% 0 0%	106,529
	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1400	COMMISSIONERS O 1360	BUSINESS OFFICE 017 FT E	EMPLOYEES SPE	Ol		0 0%	0	0 0%		221,223
	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1400	COMMISSIONERS O 1375	RISK MANAGEMENT UI017 FT E	EMPLOYEES SPE	40,617			430,397			0
Column	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1400	COMMISSIONERS 0 3330	SHARED SERVICE CENOID   PER	RSONAL SERVICE	0 20.889	0 0%	0 0%	212.416	0 0% 207.667 98%	0 0%	0 312.059
Column	2014	010		Administrative Ser 014	ADMINISTRATFULL TIME PERSOI 1400	COMMISSIONERS O 8623	OFFICE OF COST CON 017 FT E	EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
Column	2014 2014	010			ADMINISTRATFULL TIME PERSOI 1405 ADMINISTRATFULL TIME PERSOI 1405	DIVISION OF ACCOU 1330	FINANCIAL REPORTING 010 PER	RSONAL SERVICE	0	0 0%		0	010%	0 0%	0 298,883
1	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1405	DIVISION OF ACCOUNTS	FINANCIAL REPORTING 017 FT I	EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
Column   C	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1405	DIVISION OF ACCOU2980	SHARED SERVICES CE 017 FT E	EMPLOYEES SPE	13,157	0 0%	0 0%	52,626	0 0%	0 0%	965,340 0
Column   C	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1405	DIVISION OF ACCOU 9999	PAYROLL DEFAULT AC 010 PEF	RSONAL SERVICE	90,760	3,924 4%		91,297		0 0%	0
1	2014	010	14	Administrative Ser 014	ADMINISTRATEULL TIME PERSON 1410	DIVISION OF PERSO 1044	PERSONNEL ADMIN - \$010 PER	RSONAL SERVICE	62,121 7,216	69,280 112%		68,855		680,005 96%	918,393 103,164
Column	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1410	DIVISION OF PERSC 1044	PERSONNEL ADMIN - \$015 PER	RSONAL SERVICE	976 0	0 0%	0 0%	7,099 0	50,308 709% 0 0%	0 0%	67,921 0
Column	2014		14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1410	DIVISION OF PERSC 1442	BUR OF EMPLOYEE RE010 PER	RSONAL SERVICE						67,542 100%	
Column	2014	010	14	Administrative Ser 014	ADMINISTRA FULL TIME PERSON 1410	DIVISION OF PERSO 1442	BUR OF EMPLOYEE RE017 FT E	EMPLOYEES SPE BSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
Column   C	2014 2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415 ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 1303 BUR PLANT/PROP M 1304	GRAPHIC SERVICES A 017 FT E PHOTOCOPY OPERAT 010 PER	EMPLOYEES SPE RSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
14   Appendix   Application	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSOI 1415	BUR PLANT/PROP M 1411	BUREAU OF PLANNING 010 PER	RSONAL SERVICE	0 5,604	5,690 102%	0 0% 5,687 100%	54,138	0 0% 54,737 101%	54,940 100%	0
10   0   0   0   0   0   0   0   0   0	2014	010		Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 1415	HEALTH FACILITIES AND 10 PER	RSONAL SERVICE	8,504	8,778 103%	0 0% 8,728   101%	81,983	0 0% 83,789 102%	84,151 100%	114,700
100   14   Amenistrate Book   Administrate Food   Administration   Market   Amenistrate Book   Administration   Amenistrate Book   Administration   Amenistrate Book   Administration   Amenistrate Book   Administration   Amenistration		010		Administrative Ser 014	ADMINISTRATEULL TIME PERSON 1415	BUR PLANT/PROP M 1440	PLANT - PROPERTY AL 010 PER	RSONAL SERVICE	4,860 7,582	13,158 271%	14,594 90%			138,644 84%	189,724 35,491
10   14   Amonthmen Self   AMONTHMENT   THE PERSON   15   AM	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 1440			0	0 0%		0	0 0%	0 0%	0
10   1	2014 2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 2030	HEALTH - HUMAN SVC 017 FT E	EMPLOYEES SPE	0	0 0%	28,447 94% 0 0%	0	0 0%	0 0%	347,484 0
100   14	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 2040	GENERAL SERVICES 017 FT E	EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
14   Annestation Sept.	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 2042	FACILITIES - ASSETS N012 PEF	RSONAL SERVICE		11,909 97%	12,460 96%			113,596 100%	
10	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M2045	BUREAU OF COURT F/1010 PEF	RSONAL SERVICE	70,328	60,829 86%		699,256	596,338 85% 0 0%	692,997 86%	951,961 0
14   Administration Solid   Administration	2014 2014	010 010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M2081	SAFETY BUILDING 010 PEF EMERGENCY OPERAT 010 PEF	RSONAL SERVICE	17,248 8,938			165,533 80,843	0 0% 82,844 102%		0 113,632
101	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415 ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M2081 BUR PLANT/PROP M2082	DMV TESTING FACILIT 010 PER	RSONAL SERVICE	4,987	0 0%	0 0%	0 46,954	0 0%	0 0%	0
14   0.00   14   Administrative Sep014   ADMINISTRA FULL TIME PERSON 145   EUR PLANTIPPROF M2001   PUBLIC WORKS BURE [10]   0.00   0.	2014	010	14	Administrative Ser 014	ADMINISTRATEULL TIME PERSON 1415  ADMINISTRATEULL TIME PERSON 1415	BUR PLANT/PROP M2088	IM - S BUILDING   010   PEF DOT MECHANICAL SET 010   PEF	SONAL SERVICE		0 0%	0 0%		0 0%	0 0%	0
101   14   Administrative Serford   Administ	2014	010	14		ADMINISTRAT FULL TIME PERSON 1415  ADMINISTRAT FULL TIME PERSON 1415				0	0 0%	0 0%	0	0 0%		1,326,299
1014   010   14   Administrative Sepfold   ADMINISTRA FILLITIME PERSON 1415   BUP PLANT/PROP M0993   61 SOUTH SPRING ST   017   FEMPLOYEES SPE   0   0   0   0   0   0   0   0   0	2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415  ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 2091 BUR PLANT/PROP M 2091	PUBLIC WORKS BURE 059   TEN	MP FULL TIME	12,665	0 0%	0 0%	0	0 0%	0 0%	0 111,300
014 010 14 Administrative Ser 014 ADMINISTRAF [FULL TIME PERSO] 1415 BUR PLANT PROP M. 2094 WALKER BUILDING 017 FT EMPLOYEES SPE 0 0 0% 0,0% 0	2014	010	14	Administrative Ser 014	ADMINISTRAT FULL TIME PERSOI 1415	BUR PLANT/PROP M 2093	61 SOUTH SPRING ST. 010 PEF 61 SOUTH SPRING ST. 017 FT E	RSONAL SERVICE EMPLOYEES SPE	ol	0 0%	0 0%	0	0 0%	0 0%	28,802
014 010 14 Administrative Ser 014 ADMINISTRAT FULL TIME PERSOL 1415 BUR PLANT PROP M. 2095   LONDERGAN HALL   017   FT EMPLOYEES SPE 0   0   0   0   0   0   0   0   0   0	2014 2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 2094	WALKER BUILDING 017 FT E	EMPLOYEES SPE	0	0 0%		0	0 0%	0 0%	0
014 010 14 Administrative Ser 014 ADMINISTRAT FULL TIME PERSON 1415 BUR PLANT PROP M (2006 JONN) 014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 2095	LONDERGAN HALL 017 FT E	EMPLOYEES SPE	0	0 0%		0	0 0%	0 0%	0
014 010 14 Administrative Ser 014 ADMINISTRAT-FLULT TIME PERSO;1415 BUR PLANT/PROP M/099 DF FAULDING HALL 017 [FT EMPLOYEES SPR 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415 ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 2096 BUR PLANT/PROP M 2097	JOHNSON HALL 017 FT E SPAULDING HALL 010 PEF	EMPLOYEES SPE RSONAL SERVICE	0	0 0% 3,710 93%	0 0%	0	0 0%	0 0%	0
014 010 14 Administrative Self-014 ADMINISTRAT FLULT IME PERSO(1415 BUR PLANT/PROP M/2167 OLD MILL #1 010 PERSONAL SERVICE 5,427 5,589 103% 5,571 100% 52,158 5,389 103% 53,081 103% 70.05 104 101 14 Administrative Self-014 ADMINISTRAT FLULT IME PERSO(1415 BUR PLANT/PROP M/2167 OLD MILL #1 010 PERSONAL SERVICES 1010 PERSONAL SERVICE 1010 101 14 Administrative Self-014 ADMINISTRAT FLULT IME PERSO(1415 BUR PLANT/PROP M/250 GENERAL SERVICES 1010 PERSONAL SERVI	2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415  ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 2098	SPAULDING HALL 017 FT I	EMPLOYEES SPE RSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
014 010 14 Administrative Self-014 Administrative Self	2014 2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M2167	IOLD MILL #1 I010 PER	RSONAL SERVICE		5,589 103%				53,538 100%	73,035
014 010 14 Administrative Set/014 ADMINISTRAT FULL TIME PERSO/1415 BUR PLANT/PROP M/951 DEPT OF SAFETY/ DM(01) PERSONAL SERVICE 0 23,256 (%) 25,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 23,296 (%) 28,058 (88% 0 24,058 (88%	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415  ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M2950	GENERAL SERVICES NOTO PER	RSONAL SERVICE	0	61,221 0%	010% 64,365 95%	0	0 0% 560,149 0%	579,287 97%	772,383
014 010 14 Administrative Self-014 Administrative Self	2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415 ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 2951 BUR PLANT/PROP M 2951	DEPT OF SAFETY / DM 010 PEF	RSONAL SERVICE	0		26,508 88%	0	232,936 0%		318,101
014 010 14 Administrative Sed/014 ADMINISTRATFULLT IME PERSO(1415 BUR PLANT/PROP M303 PRINT SHOP OPERATI(01 PERSONAL SERVICE) 31,021 30,08199% 30,677(99% 297,74 295,82(99% 294,91(101%) 409,190 101 101 101 101 101 101 101 101 101	2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PROP M2952 BUR PLANT/PROP M2952	DOT BUILDINGS 010 PER DOT BUILDINGS 017 FT B	RSONAL SERVICE EMPLOYEES SPE	0		0 0%	0	0 0%		257,682 0
014   010   14   Administrative Ser[014   Admi	2014 2014	010	14	Administrative Ser 014	ADMINISTRA FULL TIME PERSOI 1415 ADMINISTRA FULL TIME PERSOI 1415	BUR PLANT/PROP M3403 BUR PLANT/PROP M3403	PRINT SHOP OPERATION PER PRINT SHOP OPERATION FT E	RSONAL SERVICE EMPLOYEES SPE	31,021 0	0 0%	0 0%	297,734 0	0 0%	0 0%	403,139 0
	2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415 ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M5320 BUR PLANT/PROP M5913	LAKES REGION CAMPU010 PEF FIXED & MOBILE ASSE 010 PEF	RSONAL SERVICE	0 18,443	0   0% 14,091   76%	0 0% 16,678 84%	0 172,261	0 0% 99,905 58%	0 0% 155,776 64%	0 198,216

	010			ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M5913 BUR PLANT/PROP M5966	FIXED & MOBILE ASSE 017 FT EMPLOYEES SPE ANNA PHILBROOK CEN 010 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	24 385
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M 5968 BUR PLANT/PROP M 7886	LACONIA COTTAGES   010   PERSONAL SERVICE PURCHASING ADMINISO10   PERSONAL SERVICE	1,633 53,542	0 0% 50,492 94%	140 0% 53,662 94%	4,866 548,741	0 0% 505,818 92%	416 0% 549,965 92%	24,385 100 732,642
2014	010 010	14	Administrative Ser 014		BUR PLANT/PROP M 7886 BUR PLANT/PROP M 8000	PURCHASING ADMINIS 017 FT EMPLOYEES SPE SURPLUS FOOD 010 PERSONAL SERVICE	9,447	0 0% 6,734 71%	0 0% 8,317 81%	101,182	0 0% 77,507 77%	0 0% 89,078 87%	0 117,818
2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1415 ADMINISTRATFULL TIME PERSON 1415	BUR PLANT/PROP M8000 BUR PLANT/PROP M8050	SURPLUS FOOD 017 FT EMPLOYEES SPE CENTRALIZED MAIL DI 010 PERSONAL SERVICE CENTRALIZED MAIL DI 017 FT EMPLOYEES SPE	0 5,843	0 0% 5,931 102%	0 0% 5,390 110%	0 65,072	0 0% 58,214 89%	0 0% 60,027 97%	0 78,891
2014	010 010	14	Administrative Ser 014	ADMINISTRAT FULL TIME PERSON 1415 ADMINISTRAT FULL TIME PERSON 1415	BUR PLANT/PROP M8050 BUR PLANT/PROP M8100 BUR PLANT/PROP M8100	SURPLUS PROPERTY 010 PERSONAL SERVICE SURPLUS PROPERTY 017 FT EMPLOYEES SPE	6,189	0 0% 6,433 104%	0 0% 6,438 100%	59,475	0 0% 61,892 104%	0 0% 61,870 100%	0 84,404
2014	010 010 010	14		ADMINISTRA FULL TIME PERSON 1415 ADMINISTRA FULL TIME PERSON 1415 ADMINISTRA FULL TIME PERSON 1420	BUR PLANT/PROP M8100 BUR PLANT/PROP M8185 FINANCIAL DATA M41370	STATE ADMINISTRATIVO10 PERSONAL SERVICE FINANCIAL DATA MGT 010 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0% 111,336 116%	1,203,759	0 0%	0 0% 0 0% 1.186.996 102%	0 1,692,687
2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1420 ADMINISTRATFULL TIME PERSON 1420	FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370	FINANCIAL DATA MGT 010 PERSONAL SERVICE FINANCIAL DATA MGT 012 PERSONAL SERVICE FINANCIAL DATA MGT 017 FT EMPLOYEES SPE	112,909 7,580	128,726 114% 7,705 102% 0 0%	7,688 100%	69,219	72,170 104%	70,203 103%	95,819
2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1435	RISK AND BENEFIT (2901 RISK AND BENEFIT (2901	RISK MANAGEMENT U 010 PERSONAL SERVICE RISK MANAGEMENT U 011 PERSONAL SERVICE	0	43,911 0% 3,662 0%	0 0% 49,598 89% 3,736 98%	0	437,326 0% 3,662 0%	446,379 98% 33,620 11%	595,172 44,827
2014	010	14	Administrative Ser 014	ADMINISTRATFULL TIME PERSON 1435 ADMINISTRATFULL TIME PERSON 1497	RISK AND BENEFIT (2901 STATE SURPLUS PR8160	RISK MANAGEMENT U 017 FT EMPLOYEES SPE SURPLUS PROPERTY 017 FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010		Administrative Ser 014	ADMINISTRA FULL TIME PERSON 1497 ADMINISTRA FULL TIME PERSON 1499	STATE SURPLUS PF8160 ARRA STIMULUS AD 0887	SURPLUS PROPERTY 059 TEMP FULL TIME STATE ENERGY PROG 059 TEMP FULL TIME	2,861	3,022 106%	3,085 98%	27,478 0	29,344 107% 0 0%	29,635 99%	40,774 0
2014 2014	010	14	Administrative Ser 014	ADMINISTRA FULL TIME PERSONNEL TOT ADMINISTRA PART TIME TEMP F 1400	COMMISSIONERS O 1360	CATEGORY TOTALS BUSINESS OFFICE 050 PERSONAL SERVICE	1,123,432 0	1,077,781 96% 1,631 0%	1,149,712 94% 0 0%	9,988,040 11,027	10,306,171 103% 6,070 55%	10,557,786 98% 8,916 68%	15,032,499 12,201
2014	010	14	Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1400	COMMISSIONERS O 2327 COMMISSIONERS O 8623	OPEB 050 PERSONAL SERVICE OFFICE OF COST CON 050 PERSONAL SERVICE	3,124	0 0% 3,079 99%	0 0% 4,773 64%	18,738	0 0% 27,412 146%	0 0% 28,631 96%	0 45,197
2014	010 010 010	14	Administrative Ser 014	ADMINISTRA PART TIME TEMP F 1405 ADMINISTRA PART TIME TEMP F 1405 ADMINISTRA PART TIME TEMP F 1410	DIVISION OF ACCOU 1310 DIVISION OF ACCOU 2980 DIVISION OF PERSC 1044	BUREAU OF ACCOUNT 050 PERSONAL SERVICE SHARED SERVICES CE 050 PERSONAL SERVICE PERSONNEL ADMIN - \$050 PERSONAL SERVICE	2,140 2,074 8,648	3,712 173% 4,937 238% 10,652 123%	14,233 26% 26,863 18% 4,419 241%	5,773 9,200 68,432	52,537 910% 49,264 535% 65,528 96%	38,392   137% 119,148   41% 34,969   187%	66,508 252,923 52,870
2014	010 010	14	Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1410	DIVISION OF PERSC 1048 DIVISION OF PERSC 1049	EMPLOYEE EDUCATIO 050 PERSONAL SERVICE PERSONNEL BOARD C 050 PERSONAL SERVICE	0	0 0%	0 0%	0 11,374	0 0% 600 5%	0 0%	0 19,000
2014	010 010	14	Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1415 ADMINISTRAT PART TIME TEMP F 1415	BUR PLANT/PROP M 1440 BUR PLANT/PROP M 2006	PLANT - PROPERTY AL050 PERSONAL SERVICE TELECOMMUNICATION 050 PERSONAL SERVICE	2,912	0 0%	1,041 0%	27,659	0 0%	9,886 0%	12,591
2014	010 010	14	Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1415 ADMINISTRAT PART TIME TEMP F 1415	BUR PLANT/PROP M2040 BUR PLANT/PROP M2042	GENERAL SERVICES 050 PERSONAL SERVICE FACILITIES - ASSETS 1050 PERSONAL SERVICE	14,659 19,866	0 0% 25,218 127%	0 0% 22,673 111%	118,402 180,054	0 0% 216,299 120%	0 0% 205,498 105%	0 295,558
	010 010		Administrative Ser 014 Administrative Ser 014	ADMINISTRATPART TIME TEMP F 1415	BUR PLANT/PROP M 2045 BUR PLANT/PROP M 2051	BUREAU OF COURT F 050 PERSONAL SERVICE BRIDGES HOUSE 050 PERSONAL SERVICE	37,964 0	40,416 106% 932 0%	44,072 92% 1,222 76% 1,269 80%	345,143 0	384,725 111% 8,610 0%	400,676 96% 10,997 78%	562,486 14,662
2014	010	14	Administrative Ser 014	ADMINISTRATIPART TIME TEMP F 1415	BUR PLANT/PROP M 2072 BUR PLANT/PROP M 2080	F - G BUILDING 050 PERSONAL SERVICE SAFETY BUILDING 050 PERSONAL SERVICE	1,000 2,864	1,014 101%	1,269 80% 0 0% 3,262 47%	9,527 28,019	9,653 101% 0 0%	12,097 80% 0 0% 31,686 52%	16,571 0
2014	010 010 010	14	Administrative Ser 014	ADMINISTRA PART TIME TEMP F 1415 ADMINISTRA PART TIME TEMP F 1415 ADMINISTRA PART TIME TEMP F 1415	BUR PLANT/PROP M 2081 BUR PLANT/PROP M 2082 BUR PLANT/PROP M 2083	EMERGENCY OPERAT 050 PERSONAL SERVICE DMV TESTING FACILIT 050 PERSONAL SERVICE M - S BUILDING 050 PERSONAL SERVICE	2,526 4,001	1,525 60% 0 0% 0 0%	3,262 47% 0 0% 0 0%	24,530 38,789	16,456 67% 0 0% 0 0%	31,686 52% 0 0% 0 0%	40,313 0
2014	010 010 010	14	Administrative Ser 014		BUR PLANT/PROP M2083 BUR PLANT/PROP M2086 BUR PLANT/PROP M2088	FIRE MARSHAL OFFICIOSO PERSONAL SERVICE DOT MECHANICAL SERVICE POST PERSONAL SERVICE DOT MECHANICAL SERVICE	2,152 0 1,088	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	22,258 0 10,821	0 0%	0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRA PART TIME TEMP F 1415 ADMINISTRA PART TIME TEMP F 1415 ADMINISTRA PART TIME TEMP F 1415		DOT MATERIALS BUILT 050 PERSONAL SERVICE MORTON BUILDING 050 PERSONAL SERVICE	1,292 6,255	0 0%	0 0%	12,276 45,817	0 0%	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1415 ADMINISTRAT PART TIME TEMP F 1415		PUBLIC WORKS BURE 050 PERSONAL SERVICE WALKER BUILDING 050 PERSONAL SERVICE	15,944 5,446	6,511 41% 5,347 98%	12,289 53% 5,694 94%	164,090 52,176	94,674 58% 50,232 96%	126,478 75% 54,558 92%	158,577 86,970
	010 010		Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1415		LONDERGAN HALL 050 PERSONAL SERVICE JOHNSON HALL 050 PERSONAL SERVICE	2,581 0	2,750 107% -5,054 0%	2,403 114% 0 0%	28,082 0	22,297 79% 2,746 0%	26,143 85% 0 0%	34,581 7,582
2014	010 010	14	Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1415	BUR PLANT/PROP M 2097 BUR PLANT/PROP M 2098	SPAULDING HALL 050 PERSONAL SERVICE DEPT. OF JUSTICE BU 050 PERSONAL SERVICE	0 2,660	6,999 0% 2,315 87%	0 0% 3,523 66%	2,060 24,708	18,698 908% 23,486 95%	33,313 56% 32,727 72%	33,313 43,920
2014	010 010	14	Administrative Ser 014		BUR PLANT/PROP M 2099 BUR PLANT/PROP M 2106	UPHAM-WALKER HOU 050 PERSONAL SERVICE LEGISLATIVE OFFICE 050 PERSONAL SERVICE	2,505	0 0% 0 0%	0 0% 0 0%	24,939	0 0% 0 0%	0 0% 0 0%	0
	010	14	Administrative Ser 014	ADMINISTRA PART TIME TEMP F 1415 ADMINISTRA PART TIME TEMP F 1415 ADMINISTRA PART TIME TEMP F 1415	BUR PLANT/PROP M2167 BUR PLANT/PROP M2950 BUR PLANT/PROP M2951	OLD MILL #1 050 PERSONAL SERVICE GENERAL SERVICES NO50 PERSONAL SERVICE	809	566 70% 19,444 0% 6,896 0%	845 67% 22,527 86%	7,870 0	7,315 93% 193,188 0% 70,911 0%	8,227 89% 202,746 95% 73,994 96%	11,185 270,328 98,658
2014	010 010 010	14	Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1415	BUR PLANT/PROP M 2952 BUR PLANT/PROP M 3403	DEPT OF SAFETY / DM 050 PERSONAL SERVICE DOT BUILDINGS 050 PERSONAL SERVICE PRINT SHOP OPERATI 050 PERSONAL SERVICE	0	6,445 0% 1,537 0%	8,222 84% 8,411 77% 1,951 79%	0	49,825 0% 14,684 0%	75,698 66% 17,559 84%	100,930 23,412
2014	010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1415	BUR PLANT/PROP M 5320 BUR PLANT/PROP M 5913	LAKES REGION CAMPLOSO PERSONAL SERVICE FIXED & MOBILE ASSE 050 PERSONAL SERVICE	2,021	7,484 370% 0 0%	3,703 202% 0 0%	14,311	47,550 332% 0 0%	26,223 181% 1 0%	60,962
2014 2014	010	14	Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1415 ADMINISTRAT PART TIME TEMP F 1415	BUR PLANT/PROP M 5964 BUR PLANT/PROP M 5966	DUBE BUILDING 050 PERSONAL SERVICE ANNA PHILBROOK CENOSO PERSONAL SERVICE	0	0 0% 2,254 0%	333 0% 1,631 138%	0	0 0% 5,400 0%	3,000 0% 14,678 37%	4,000 19,570
2014	010 010	14		ADMINISTRATPART TIME TEMP F 1415 ADMINISTRATPART TIME TEMP F 1415	BUR PLANT/PROP M 5968 BUR PLANT/PROP M 8000	LACONIA COTTAGES 050 PERSONAL SERVICE SURPLUS FOOD 050 PERSONAL SERVICE	0 4,863	2,315 0% 4,487 92%	2,625 88% 3,894 115%	0 43,040	18,271 0% 31,913 74%	23,625 77% 34,462 93%	31,500 45,291
2014	010	14		ADMINISTRAT PART TIME TEMP F 1415	BUR PLANT/PROP M8050 BUR PLANT/PROP M8100	CENTRALIZED MAIL DI 050 PERSONAL SERVICE SURPLUS PROPERTY 050 PERSONAL SERVICE	2,676	2,563 96% 0 0%	2,715 94% 0 0%	25,060 0	25,123 100% 0 0%	25,424 99% 1 0%	31,765 1
2014	010 010	14	Administrative Ser 014	ADMINISTRAT PART TIME TEMP F 1420	BUR PLANT/PROP M8185 FINANCIAL DATA M/ 1370 GAL CERTIFICATION 7770	STATE ADMINISTRATI\050 PERSONAL SERVICE FINANCIAL DATA MGT 050 PERSONAL SERVICE	0	0 0% -2,092 0%	167 0% 0 0%	0	0 0% 0 0%	1,500 0% 0 0%	2,000
	010 010	14	Administrative Ser 014	ADMINISTRA PART TIME TEMP F 1425 ADMINISTRA PART TIME TEMP F 1499 ADMINISTRA PART TIME TEMP PERSONN	ARRA STIMULUS AD 0887	GAL CERTIFICATION B 050   PERSONAL SERVICE STATE ENERGY PROG 050   PERSONAL SERVICE ICATEGORY TOTALS	984 0 153.023	768 78% 0 0% 164,652 108%	1,601 48% 0 0% 206,364 80%	8,653 0 1,382,827	8,576 99% 0 0% 1,522,041 110%	14,077 61% 0 0% 1,713.080 89%	19,204 0 2,474,630
2014	010 010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1400	COMMISSIONERS O 1042	COMMISSIONER-ADMII 018 OVERTIME BUDGET OFFICE 018 OVERTIME	3,721	0 0%	0 0%	9,548	0 0%	0 0%	900
2014	010 010		Administrative Ser 014		COMMISSIONERS O 1360 COMMISSIONERS O 1375	BUSINESS OFFICE 018 OVERTIME RISK MANAGEMENT U 018 OVERTIME	199 694	151 76% 0 0%	299 50% 0 0%	1,712 694	2,746 160% 0 0%	2,569 107% 0 0%	3,001 0
2014	010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1405	DIVISION OF ACCOL 1310	FEMA Relief 018 OVERTIME BUREAU OF ACCOUNT 018 OVERTIME	0	0 0%	0 0% 5,000 0%	0	0 0% 0 0%	45,000 0%	60,000
2014	010 010 010	14	Administrative Ser 014	ADMINISTRA OVERTIME TOTALS 1405 ADMINISTRA OVERTIME TOTALS 1405 ADMINISTRA OVERTIME TOTALS 1410	DIVISION OF ACCOU 1330 DIVISION OF ACCOU 2980 DIVISION OF PERSC 1044	FINANCIAL REPORTIN(018 OVERTIME SHARED SERVICES C8018 OVERTIME PERSONNEL ADMIN - \$018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 15 102%	0 0% 0 0% 2 706%	50,001
2014	010 010	14	Administrative Ser 014		BUR PLANT/PROP M 1304 BUR PLANT/PROP M 1415	PHOTOCOPY OPERAT 018 OVERTIME HEALTH FACILITIES AN 018 OVERTIME	0	0 0%	0 0%	207	19 9%	1,000 2% 0 0%	1,000
2014	010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M2006 BUR PLANT/PROP M2030	TELECOMMUNICATION 018 OVERTIME HEALTH - HUMAN SVC 018 OVERTIME	0 2,592	0 0% 1,465 57%	0 0% 3,239 45%	0 17,758	0 0% 18,432 104%	0 0% 22,189 83%	0 34,122
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA OVERTIME TOTALS 1415 ADMINISTRA OVERTIME TOTALS 1415	BUR PLANT/PROP M2040 BUR PLANT/PROP M2042	GENERAL SERVICES 018 OVERTIME FACILITIES - ASSETS 018 OVERTIME	4,696 5,190	0 0% 5,388 104%	0 0% 3,213 168%	28,427 32,774	0 0% 20,631 63%	0 0% 20,291 102%	0 23,000
2014 2014	010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M 2045 BUR PLANT/PROP M 2051	BUREAU OF COURT F 018 OVERTIME BRIDGES HOUSE 018 OVERTIME	4,894 0	7,456 152% 0 0% 0 0%	4,913 152% 0 0% 0 0%	29,590 0	39,349 133% 0 0%	29,702 132% 0 0% 0 0%	34,999 7,099
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M 2080 BUR PLANT/PROP M 2081 BUR PLANT/PROP M 2082	SAFETY BUILDING 018 OVERTIME EMERGENCY OPERAT 018 OVERTIME DMV TESTING FACILIT 018 OVERTIME	1,054 1,236	0 0% 302 24% 0 0%	0 0% 927 33%	12,107 6,267 642	0 0% 6,895 110%	0 0% 4,699 147% 0 0%	6,180
2014	010 010 010	14	Administrative Ser 014		BUR PLANT/PROP M2082 BUR PLANT/PROP M2083 BUR PLANT/PROP M2086	M - S BUILDING 018 OVERTIME FIRE MARSHAL OFFICIONS OVERTIME	0	0 0%	0 0% 0 0% 0 0%	218 0	0 0%	0 0%	0
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M 2088 BUR PLANT/PROP M 2089	DOT MECHANICAL SEF018 OVERTIME DOT MATERIALS BUILT 018 OVERTIME	1,136	0 0%	0 0%	2,017	0 0% 0 0%	0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M 2090 BUR PLANT/PROP M 2091	MORTON BUILDING 018 OVERTIME PUBLIC WORKS BURE 018 OVERTIME	730 555	0 0% 265 48%	0 0% 924 29%	4,133 13,397	0 0% 5,772 43%	0 0% 22,317 26%	0 30,813
	010 010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M 2094	61 SOUTH SPRING ST. 018 OVERTIME WALKER BUILDING 018 OVERTIME	1,069 1,300	362 34% 1,277 98%	248 146% 1,296 99%	1,617 6,141	2,302 142% 7,349 120%	375 614% 6,119 120%	241 8,000
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M2096	LONDERGAN HALL 018 OVERTIME  JOHNSON HALL 018 OVERTIME  SPAULDING HALL 018 OVERTIME	27 317	255 952% 207 65% 435 0%	45 565% 205 101%	27 1,151 4,585	1,014 3,780% 1,096 95% 4,717 103%	45 2,242% 743 148% 6,570 72%	400 785 9,000
2014	010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M2097 BUR PLANT/PROP M2098 BUR PLANT/PROP M2106	IDEPT, OF JUSTICE BUI018 OVERTIME	-1,211	0 0%	0 0% 51 0%	4,585	4,717 103% 0 0%	459 0% 0 0%	9,000
2014	010	14	Administrative Ser 014	ADMINISTRA OVERTIME TOTALS 1415 ADMINISTRA OVERTIME TOTALS 1415 ADMINISTRA OVERTIME TOTALS 1415	BUR PLANT/PROP M2167	LEGISLATIVE OFFICE   018	0	0 0% 0 0% 3,693 0%	0 0% 0 0% 3,333 111%	533	1,788 335% 27,515 0%	619 289% 30,000 92%	2,500 40.000
2014	010	14	Administrative Ser 014	ADMINISTRA OVERTIME TOTALS 1415 ADMINISTRA OVERTIME TOTALS 1415 ADMINISTRA OVERTIME TOTALS 1415	BUR PLANT/PROP M 2950 BUR PLANT/PROP M 2951 BUR PLANT/PROP M 2952	DEPT OF SAFETY / DM 018 OVERTIME DOT BUILDINGS 018 OVERTIME PRINT SHOP OPERATI 018 OVERTIME	0	1,082 0% 154 0%	1,227 88% 625 25%	0	12,655 0% 6,707 0%	11,042 115% 5,625 119%	14,722 7,500
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M 3403 BUR PLANT/PROP M 5320	LAKES REGION CAMPIO18 OVERTIME	407 0	561 138% 0 0%	734 76% 0 0%	1,487 0	1,345 90%	2,683 50% 0 0%	6,000
2014	010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTAL \$1415	BUR PLANT/PROP M5966	EMERGENCY SUPPOR 018 OVERTIME ANNA PHILBROOK CEN 018 OVERTIME	220	0 0% 0 0%	97 0% 125 0%	2,131 0	464 22% 0 0%	941 49% 1,124 0%	5,200 1,499
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTAL S1415	BUR PLANT/PROP M 7886	LACONIA COTTAGES 018 OVERTIME PURCHASING ADMINIS 018 OVERTIME	0	0 0% 69 0%	42 0% 0 0%	0 378	124 0% 931 247%	375 33% 493 189%	3,000 3,000
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415 ADMINISTRATOVERTIME TOTALS 1415	BUR PLANT/PROP M8050	SURPLUS FOOD 018 OVERTIME CENTRALIZED MAIL DI 018 OVERTIME SURPLUS PROPERTY 018 OVERTIME	0	713 0% 0 0% 0 0%	0 0% 0 0% 333 0%	211	963 0% 0 0% 0 0%	0 0% 1 0% 3,000 0%	250 1 4,000
2014	010	14	Administrative Ser 014	ADMINISTRA OVERTIME TOTALS 1420	FINANCIAL DATA MA 1370 RISK AND BENEFIT (2901	FINANCIAL DATA MGT 018 OVERTIME RISK MANAGEMENT UI018 OVERTIME	773	2,381 308% 277 0%	1,460 163% 625 44%	43,985	45,987 105% 537 0%	83,083 55% 5,625 10%	85,000 7,500
2014	010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA OVERTIME TOTALS 1497 ADMINISTRA OVERTIME TOTALS	STATE SURPLUS PF8160	SURPLUS PROPERTY 018 OVERTIME	29,636	0 0% 26,492 89%	0 0% 32,145 82%	4,866 226,618	2,924 60% 213,968 94%	8,000 37% 322,859 66%	8,000 473,025
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1400 ADMINISTRATBENEFITS TOTALS 1400	COMMISSIONERS O 1042 COMMISSIONERS O 1302	COMMISSIONER-ADMI 060 BENEFITS SPECIAL DISBURSEME 060 BENEFITS	6,394 0	9,503 149% 0 0%	9,179 104%	57,745 0	93,285 162% 0 0%	82,903 113% 0 0%	121,267 0
2014 2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1400	COMMISSIONERS O 1307	DEFERRED COMPENS   060   BENEFITS     BUDGET OFFICE   060   BENEFITS     DETIRED HEALTH IN 1992   DENIETTS	27,762	1,706 0% 23,053 83%	2,361 72% 30,145 76%	254,579	10,920 0% 226,006 89%	21,249 51% 276,432 82%	28,332 363,252
2014	010 010 010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1400 ADMINISTRA BENEFITS TOTALS 1400 ADMINISTRA BENEFITS TOTALS 1400	COMMISSIONERS O 1356 COMMISSIONERS O 1360 COMMISSIONERS O 1373	RETIREES HEALTH IN 060   BENEFITS     BUSINESS OFFICE   060   BENEFITS     E-GOVERNMENT   060   BENEFITS	6,506	0 0% 6,682 103% 0 0%	0 0% 7,059 95%	67,825	0 0% 67,560 100%	0 0% 73,591 92%	101,908
	010 010 010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1400 ADMINISTRATBENEFITS TOTALS 1400 ADMINISTRATBENEFITS TOTALS 1400	COMMISSIONERS 0 1373 COMMISSIONERS 0 1375 COMMISSIONERS 0 1376	RISK MANAGEMENT U 060 BENEFITS  CHAP. 65 L86-RETIREN 060 BENEFITS	22,472 8,483	0 0% 0 0% 7,575 89%	0 0% 0 0% 11,213 68%	232,115 38,777	0,0% 0,0% 33,511,86%	0 0% 0 0% 51,256 65%	0 0 62,857
2019	010	149	norministrative Seq014	INDIVIDUA (DENEFITS TOTALS 1400	JOUNINIOSIUNERS U 13/6	JOHAN: 00 LOO-DE HEENJUGU   BENEFITS	8,483	7,373 89%	11,213 68%	38,777	33,311 86%	31,236 65%	62,857

2014	010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1400	COMMISSIONERS O 2327 COMMISSIONERS O 3308	OPEB	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1400	COMMISSIONERS O 3330 COMMISSIONERS O 6158	SHARED SERVICE CENO60 BENEFITS UNEMPLOYMENT COM 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	14	Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 1400	COMMISSIONERS O 8120 COMMISSIONERS O 8159 COMMISSIONERS O 8623	WORKERS COMPENS/060 BENEFITS WORKERS COMPENS/060 BENEFITS OFFICE OF COST CON/060 BENEFITS	0 0 14 837	0 0% 0 0% 15,250 103%	0 0% 0 0% 17 564 87%	0 0	0 0% 0 0% 149,752 106%	0 0% 0 0% 166,885 90%	0 0 228,351
2014	010 010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1405	DIVISION OF ACCOL 1310 DIVISION OF ACCOL 1315	BUREAU OF ACCOUNT 060 BENEFITS AUDIT FUNDS SET ASI 060 BENEFITS	22,017	20,573 93%	27,648 74%	202,957	187,223 92%	254,870 73% 0 0%	335,819
2014	010 010		Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1405	DIVISION OF ACCOL 1330 DIVISION OF ACCOL 2980	FINANCIAL REPORTING060 BENEFITS SHARED SERVICES CE060 BENEFITS	14,184 4,831	13,169 93% 29,127 603%	14,371 92% 33,268 88%	132,788 19,508	124,749 94% 340,254 1,744%	134,540 93% 134,327 253%	184,919 616,224
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1405 ADMINISTRA BENEFITS TOTALS 1405	DIVISION OF ACCOU7998 DIVISION OF ACCOU7999	DEFAULT ACCOUNTIN 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1405	DIVISION OF ACCOU 8007 DIVISION OF ACCOU 8008	SALARY ADJUSTMENT 060 BENEFITS BENEFIT ADJUSTMENT 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1405	DIVISION OF ACCOU 8112 DIVISION OF ACCOU 9999	WORKERS COMPENS/1060   BENEFITS   PAYROLL DEFAULT AQ 060   BENEFITS	13,276	0 0% 1,431 11%	0 0%	13,276	0 0% 2,286 17%	0 0%	0
2014	010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1410	DIVISION OF PERSC 1044 DIVISION OF PERSC 1046 DIVISION OF PERSC 1048	PERSONNEL ADMIN - \$060 BENEFITS FLEXIBLE SPENDING F060 BENEFITS	35,031 0	39,022 111%	45,304 86% 0 0%	319,305	392,118 123% 0 0%	412,949 95% 0 0%	572,584 0
2014	010 010 010	14	Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 1410		EMPLOYEE EDUCATIO 060 BENEFITS  PERSONNEL BOARD C 060 BENEFITS  BUR OF EMPLOYEE RE060 BENEFITS	6.550	0 0% 0 0% 6.385 97%	0 0% 0 0% 7,431 86%	1,816 59,594	0 0% 46 3% 65,137 109%	0 0% 1,407 3% 67,611 96%	1,454 93,600
2014	010	14	Administrative Ser 014		BUSINESS OFFICE 1355	NASBO CONFERENCE 060 BENEFITS  GRAPHIC SERVICES A060 BENEFITS	0,330 0 7 185	0 0% 7,432 103%	0 0% 7,817 95%	0 67 748	0 0% 72,926 108%	0 0% 73,713 99%	0 100.749
2014	010 010	14	Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 1415	BUR PLANT/PROP M 1304 BUR PLANT/PROP M 1410	PHOTOCOPY OPERAT 060 BENEFITS HILLS AVE. WAREHOU 060 BENEFITS	3,574	3,681 103% 0 0%	3,955 93% 0 0%	33,359	36,281 109% 0 0%	36,913 98% 0 0%	50,761
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 1411 BUR PLANT/PROP M 1415	BUREAU OF PLANNING 060 BENEFITS HEALTH FACILITIES A 060 BENEFITS	1,714 4,567	1,821 106% 4,767 104%	1,943 94% 4,957 96%	15,653 43,066	18,002 115% 46,459 108%	17,742 101% 46,742 99%	24,551 64,092
2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1415	BUR PLANT/PROP M 1440 BUR PLANT/PROP M 2006	PLANT - PROPERTY AU 060 BENEFITS TELECOMMUNICATION 060 BENEFITS	6,151 0	5,725 93% 0 0%	12,638 45% 0 0%	56,747 0	50,137 88% 0 0%	116,592 43% 0 0%	152,324 0
2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1415	BUR PLANT/PROP M 2030 BUR PLANT/PROP M 2040	HEALTH - HUMAN SVC 060 BENEFITS GENERAL SERVICES 060 BENEFITS	15,789 27,908	17,952 114% 0 0%	19,649 91%	139,393 264,703	177,421 127% 0 0%	173,469 102% 0 0%	244,753
2014	010 010 010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 2042 BUR PLANT/PROP M 2045 BUR PLANT/PROP M 2051	FACILITIES - ASSETS NO60 BENEFITS BUREAU OF COURT F/060 BENEFITS BRIDGES HOUSE 060 BENEFITS	36,535 48,922	38,470 105% 46,525 95% 71 0%	40,995 94% 53,584 87%	357,490 466,628	353,993 99% 447,726 96% 659 0%	401,126 88% 511,091 88% 0 0%	540,337 702,804 2,526
2014	010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 2072 BUR PLANT/PROP M 2080	F - G BUILDING 060 BENEFITS  SAFETY BUILDING 060 BENEFITS	76 13.129	78 101% 0 0%	0 0% 97 80% 0 0%	729 123.508	738 101% 0 0%	926 80% 0 0%	1,268
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 2081 BUR PLANT/PROP M 2082	EMERGENCY OPERAT 060 BENEFITS DMV TESTING FACILIT 060 BENEFITS	3,754 4,242	3,649 97% 0 0%	4,206 87% 0 0%	33,697 39,892	36,113 107% 0 0%	37,762 96% 0 0%	50,569 0
2014	010 010	14		ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 2083 BUR PLANT/PROP M 2085	M - S BUILDING 060 BENEFITS OLD LABOR BUILDING 060 BENEFITS	165 0	0 0% 0 0%	0 0% 0 0%	1,719 0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 2086 BUR PLANT/PROP M 2088	FIRE MARSHAL OFFIC 060 BENEFITS DOT MECHANICAL SER 060 BENEFITS	0 3,603	0 0%	0 0%	29,850	0 0%	0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 2090	DOT MATERIALS BUIL(1060 BENEFITS  MORTON BUILDING 060 BENEFITS  PUBLIC WORKS BURE 060 BENEFITS	99 11,846 50,824	0 0% 0 0% 48.687 96%	0 0% 0 0% 59,560 82%	939 113,764	0 0% -348 0% 491.046 105%	0 0%	0 0 771,010
2014	010 010 010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 2091 BUR PLANT/PROP M 2093 BUR PLANT/PROP M 2094	PUBLIC WORKS BURE 060   BENEFITS	50,824 1,209 9,095	48,687 96% 1,162 96% 9.343 103%	59,560 82% 2,090 56% 9,911 94%	467,146 8,815 83,651	491,046   105% 11,252   128% 90,404   108%	547,446 90% 15,244 74% 91 159 99%	771,010 21,579 125,088
2014	010 010	14	Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 1415		LONDERGAN HALL 060 BENEFITS JOHNSON HALL 060 BENEFITS	4,218 1,135	3,004 71% 1,932 170%	4,325 69% 3,186 61%	39,771 6,656	24,901 63% 18,501 278%	40,781 61% 18,677 99%	49,271 21,766
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 2097 BUR PLANT/PROP M 2098	SPAULDING HALL 060 BENEFITS DEPT. OF JUSTICE BU 060 BENEFITS	3,027 204	3,594 119% 177 87%	3,595 100% 279 63%	26,675 1,890	31,613 119% 1,797 95%	31,681 100% 2,594 69%	44,369 3,481
	010 010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1415	BUR PLANT/PROP M 2099 BUR PLANT/PROP M 2106	UPHAM-WALKER HOU 060 BENEFITS LEGISLATIVE OFFICE 060 BENEFITS	0 5,478	0 0%	0 0%	0 51,284	0 0% 0 0%	0 0% 0 0%	0
2014	010	14	Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 1415	BUR PLANT/PROP M 2167 BUR PLANT/PROP M 2950	OLD MILL #1 060 BENEFITS GENERAL SERVICES NO60 BENEFITS	4,084 0	4,179 102% 36,108 0%	4,410 95% 40,353 89%	38,475 0	41,397 108% 347,568 0%	41,547 100% 363,175 96%	57,077 484,233
2014	010 010 010		Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1415	BUR PLANT/PROP M2951 BUR PLANT/PROP M2952 BUR PLANT/PROP M3403	DEPT OF SAFETY / DM   060   BENEFITS     DOT BUILDINGS	0 0 15,735	19,116 0% 14,776 0% 17,067 108%	21,822 88% 17,780 83% 18,258 93%	149,812	190,154 0% 143,144 0% 168,435 112%	196,399   97% 160,016   89% 173,834   97%	261,865 213,354
2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1415	BUR PLANT/PROP M5320 BUR PLANT/PROP M5912	LAKES REGION CAMPU060 BENEFITS EMERGENCY SUPPOR 060 BENEFITS	15,735	573 370% 0 0%	161 355% 111 0%	1,095	3,638 332% 302 82%	1,143 318% 103 294%	238,121 1,941 1,028
2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1415	BUR PLANT/PROP M 5913 BUR PLANT/PROP M 5964 BUR PLANT/PROP M 5966	FIXED & MOBILE ASSE 060 BENEFITS	10,925	7,558 69%	8,171 92% 26 0%	97,723	61,778 63%	73,089 85% 230 0%	93,290
2014 2014	010 010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PROP M 5968	ANNA PHILBROOK CEN060 BENEFITS  LACONIA COTTAGES 060 BENEFITS	0 125	0 0% 172 0% 177 142%	26 0% 1,560 11% 405 44%	0 372	413 0% 1,407 378%	14,040 3% 1,207 117%	306 18,720 2,517
2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1415	BUR PLANT/PROP M 7886 BUR PLANT/PROP M 8000	PURCHASING ADMINIS 060 BENEFITS SURPLUS FOOD 060 BENEFITS	27,002 6,276	27,735 103% 4,481 71%	28,094 99% 5,751 78% 3,737 118%	262,315 64,667	278,910 106% 45,779 71%	272,923 102% 59,250 77%	369,948 78,702
2014	010 010 010	14	Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 1415	BUR PLANT/PROP M8050 BUR PLANT/PROP M8100 BUR PLANT/PROP M8116	CENTRALIZED MAIL DI   1060   BENEFITS     SURPLUS PROPERTY   1060   BENEFITS     WORKERS COMPENS   1060   BENEFITS	4,300 2,988	4,400 102% 3,126 105% 0 0%	3,377 93%	42,084 27,645	43,260 103% 30,927 112% 0 0%	36,577   118% 31,247   99% 0   0%	49,704 43,066
2014	010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1415		WORKERS COMPENS/060 BENEFITS TEMPORARY EMERGEI060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010		Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 1415	BUR PLANT/PROP M 8185 FINANCIAL DATA MA 1370	STATE ADMINISTRATI\060 BENEFITS FINANCIAL DATA MGT 060 BENEFITS	0 47,466	0 0% 57,540 121%	13 0% 53,292 108%	0 508,733	0 0% 559,464 110%	115 0% 571,174 98%	153 795,625
2014	010 010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1425	FINANCIAL DATA MAR119 GAL CERTIFICATION 7770	WORKERS COMPENS/060 BENEFITS GAL CERTIFICATION B 060 BENEFITS	0 75	0 0% 59 78%	0 0% 122 48%	0 662	0 0% 656 99%	0 0% 1,077 61%	0 1,469
2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1435	COMM ON STATUS (7780 RISK AND BENEFIT (2901 BUR PLANT/PROP M8262	COMM ON THE STATU 060 BENEFITS RISK MANAGEMENT U 060 BENEFITS RECYCLING FUND 060 BENEFITS	0	0 0% 26,163 0%	0 0% 28,397 92%	0	0 0% 241,230 0%	0 0% 255,575 94%	340,766
2014	010 010 010	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1450	RISK MANAGEMENT 8125 PUBLIC WORKS DE\$8155	WORKERS COMPENS/060 BENEFITS WORKERS COMPENS/060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 1460	BUR OF GENERAL \$2105 BUR OF GENERAL \$8030	LAW ENFORCEMENT NO60 BENEFITS VENDING MACHINES 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1465 ADMINISTRA BENEFITS TOTALS 1475	COURT FACILITIES (8121 BUREAU OF PLANNI 8044	WORKERS COMPENS 1060 BENEFITS WORKERS COMPENS 1060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010	14	Administrative Ser 014	ADMINISTRATBENEFITS TOTALS 1490	GRAPHIC SERVICES 8002 FACILITIES ASSET N 3144	PHOTOCOPIER INVEN 060 BENEFITS EMERGENCY BLDG. R 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010		Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1497	FACILITIES ASSET N8129 STATE SURPLUS PF8160	WORKERS COMPENS 060 BENEFITS SURPLUS PROPERTY 060 BENEFITS	2,397	0 0% 2,470 103%	0 0% 2,401 103%	23,237	0 0% 24,790 107%	0 0% 23,276 107%	0 31,742
2014	010 010 011	14	Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 9998	ARRA STIMULUS AD 0887 ERP GRANTS 9759 DIVISION OF ACCOL 7999	STATE ENERGY PROG 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	-598 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	013 015	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1405 ADMINISTRA BENEFITS TOTALS 1405	DIVISION OF ACCOU 1330 DIVISION OF ACCOU 1330	FINANCIAL REPORTIN 060 BENEFITS FINANCIAL REPORTIN 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	017	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1405 ADMINISTRA BENEFITS TOTALS 1405	DIVISION OF ACCOU 1330 DIVISION OF ACCOU 1330	FINANCIAL REPORTIN 060 BENEFITS FINANCIAL REPORTIN 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014	040	14	Administrative Ser 014	ADMINISTRAT BENEFITS TOTALS 1405	DIVISION OF ACCOU 1330 DIVISION OF ACCOU 7998	FINANCIAL REPORTIN 060 BENEFITS  DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	040	14	Administrative Ser 014	ADMINISTRA BENEFITS TOTALS 1405 ADMINISTRA BENEFITS TOTALS ADMINISTRA CONSULTANTS TO 1400	DIVISION OF ACCOUT999  COMMISSIONERS 0 0842	DEFAULT ACCOUNTIN   060   BENEFITS     CATEGORY TOTALS    SW BUSINESS PROCE   046   CONSULTANTS	568,357	0 0% 597,246 105% 0 0%	0 0% 676,473 88%	5,232,622 65,688	0 0% 5,785,721 111% 98,532 150%	0   0% 6,117,673   95% 184,312   53%	8,765,492 184 312
2014	010 010 010	14	Administrative Ser 014	ADMINISTRA CONSULTANTS TO 1400	COMMISSIONERS 0 1042 COMMISSIONERS 0 1356	COMMISSIONER-ADMII 046 CONSULTANTS  RETIREES HEALTH IN 046 CONSULTANTS	0 0 8,879	0 0%	0 0% 0 0% 0 0%	65,688 0 81,028	98,532 150% 0 0% 0 0%	184,312   53% 0   0% 0   0%	184,312 0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA CONSULTANTS TO 1400 ADMINISTRA CONSULTANTS TO 1405	COMMISSIONERS O 2327 DIVISION OF ACCOU 1310	OPEB 046 CONSULTANTS BUREAU OF ACCOUNT 046 CONSULTANTS	0 0	0 0%	0 0%	0 0	0 0%	0 0%	0
2014 2014	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCONSULTANTS TO 1415 ADMINISTRATCONSULTANTS TO 1415	BUR PLANT/PROP M 2040 BUR PLANT/PROP M 2042	GENERAL SERVICES 046 CONSULTANTS FACILITIES - ASSETS 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA CONSULTANTS TO 1415 ADMINISTRA CONSULTANTS TO 1415	BUR PLANT/PROP M 2045 BUR PLANT/PROP M 5320	BUREAU OF COURT F/046 CONSULTANTS  LAKES REGION CAMPU046 CONSULTANTS  OTHER ADMINISTRATIONS CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	14	Administrative Ser 014	ADMINISTRA CONSULTANTS TO 1415	BUR PLANT/PROP M8185 BUR PLANT/PROP M8686 FINANCIAL DATA M41370	STATE ADMINISTRATI\046 CONSULTANTS ASSET MONETIZATION046 CONSULTANTS	0	0 0%	18,132 0% 0 0%	43,294	217,588 0%	163,191 133% 114,126 0%	217,588 121,089
	010	14	Administrative Ser 014		GAL CERTIFICATION 7770	FINANCIAL DATA MGT 046 CONSULTANTS  GAL CERTIFICATION B 046 CONSULTANTS  CATEGORY TOTALS	0 0 8,879	0 0% 333 0% 333 4%	0 0% 500 67% 18,632 2%	190,010	0 0% 333 0% 316,453 167%	1 0% 4,500 7% 466.130 68%	6,000 528,990
2014 2014	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1400 ADMINISTRAT CURRENT EXPENS 1400	COMMISSIONERS O 0842 COMMISSIONERS O 1042	SW BUSINESS PROCE 020 CURRENT EXPENSE COMMISSIONER-ADMI 020 CURRENT EXPENSE	0 63	0 0% 884 1,406%	0 0% 50 1,769%	2,408	0 0% 2,747 114%	0 0% 1,913 144%	0 3,000
2014	010 010	14	Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1400	COMMISSIONERS O 1302 COMMISSIONERS O 1307	SPECIAL DISBURSEME 020 CURRENT EXPENSE DEFERRED COMPENS 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	14	Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1400	COMMISSIONERS O 1350 COMMISSIONERS O 1356	BUDGET OFFICE 020 CURRENT EXPENSE RETIRES HEALTH INS 020 CURRENT EXPENSE	6,337 0	945 15% 0 0%	2,345 40%	17,454	5,589 32% 0 0%	6,458 87% 0 0%	10,500
2014	010 010 010	14	Administrative Ser 014		COMMISSIONERS 0 1360 COMMISSIONERS 0 1373 COMMISSIONERS 0 1375	BUSINESS OFFICE 020 CURRENT EXPENSE E-GOVERNMENT 020 CURRENT EXPENSE RISK MANAGEMENT U 020 CURRENT EXPENSE	81 0 341	127 157% 0 0% 0 0%	86 148% 0 0%	1,294 0 4,010	1,987 154% 0 0%	1,375   144% 0   0% 0   0%	2,000
2014	010	14	Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1400	COMMISSIONERS O 1376 COMMISSIONERS O 2327	CHAP. 65 L86-RETIREN 020   CURRENT EXPENSE     OPEB   020   CURRENT EXPENSE	0 0	0 0%	0 0% 0 0% 0 0%	4,010 0	0 0% 0 0% 0 0%	0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1400 ADMINISTRA CURRENT EXPENS 1400	COMMISSIONERS O 3308 COMMISSIONERS O 3330	FEMA Relief 020 CURRENT EXPENSE SHARED SERVICE CEN020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1400 ADMINISTRA CURRENT EXPENS 1400	COMMISSIONERS O 6158 COMMISSIONERS O 8120	UNEMPLOYMENT COM 020 CURRENT EXPENSE WORKERS COMPENS 020 CURRENT EXPENSE WORKERS COMPENS 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	14	Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1400	COMMISSIONERS O 8159	WORKERS COMPENS/1020   CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0

2014 2014 2014	010 010 010	14	Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1405	COMMISSIONERS O 8623 DIVISION OF ACCOU 1310 DIVISION OF ACCOU 1315	OFFICE OF COST CON 020 BUREAU OF ACCOUNT 020 AUDIT FUNDS SET ASI 020	CURRENT EXPENSE	3,022 -6,301	3,405 113% 25 0% 0 0%	3,282 104% -9,878 0%	33,504 4,632	34,375 103% 9,944 215%	36,386 94% 7,261 137% 0 0%	48,715 10,000
	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1405	DIVISION OF ACCOUNTS DIVISION OF ACCOUNTS DIVISION OF ACCOUNTS DIVISION OF ACCOUNTS	FINANCIAL REPORTIN(020 SHARED SERVICES CE020	CURRENT EXPENSE	5	0 0% 952 18,633% 192 0%	0 0% 5 20,045% 0 0%	4,883 0	0 0% 8,112 166% 1,467 0%	0 0% 4,541 179% 0 0%	12,000 50,000
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1405	DIVISION OF ACCOU7998 DIVISION OF ACCOU7999	DEFAULT ACCOUNTIN 020 DEFAULT ACCOUNTIN 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1405	DIVISION OF ACCOU 8007 DIVISION OF ACCOU 8008	SALARY ADJUSTMENT 020 BENEFIT ADJUSTMEN 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1405	DIVISION OF ACCOU 8112 DIVISION OF ACCOU 9999	WORKERS COMPENS 020 PAYROLL DEFAULT AC 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1410	DIVISION OF PERSC 1044 DIVISION OF PERSC 1046	PERSONNEL ADMIN - \$020 FLEXIBLE SPENDING F020	CURRENT EXPENSE	1,044	-200   -19% 0   0%	1,035 -19% 0 0%	6,099	6,538 107% 0 0%	6,049 108% 0 0%	8,849 0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1410	DIVISION OF PERSO 1048 DIVISION OF PERSO 1049 DIVISION OF PERSO 1442	PERSONNEL BOARD C 020 BUR OF EMPLOYEE RE020	CURRENT EXPENSE	0	626 956% 0 0% 0 0%	223 281% 0 0% 0 0%	2,467	6,652 270% 0 0% 0 0%	8,398 79% 0 0% 0 0%	14,000 0 250
2014	010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1412	BUSINESS OFFICE 0001 BUSINESS OFFICE 1355	UNRESTRICTED INCO 020 NASBO CONFERENCE 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M 1303 BUR PLANT/PROP M 1304	GRAPHIC SERVICES A 020 PHOTOCOPY OPERAT 020	CURRENT EXPENSE	153	94 62% 2 0%	180 52% 0 0%	1,417 6,041	2,046 144% 1,475 24%	1,673 122% 15.668 9%	2,700 25,000
	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M 1410 BUR PLANT/PROP M 1411	HILLS AVE. WAREHOU 020 BUREAU OF PLANNING 020		471 0	0 0%	631 0% 0 0%	2,893 132	2,238 77% 208 158%	3,874 58% 127 163%	4,217 290
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M 1415 BUR PLANT/PROP M 1440	PLANT - PROPERTY AL 020	CURRENT EXPENSE	0	0 0% 32 0%	21 0% 0 0%	0 77	0 0% 377 490%	188 0% 98 384%	250 1,225
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M2006 BUR PLANT/PROP M2030 BUR PLANT/PROP M2040	TELECOMMUNICATION 020 HEALTH - HUMAN SVC 020	CURRENT EXPENSE	7,351 4,986	0 0% 5,191 71%	0 0% 8,416 62%	57,475	0 0% 73,945 129%	0 0% 65,808 112% 3,660 45%	0 88,211 5,497
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M 2042 BUR PLANT/PROP M 2042 BUR PLANT/PROP M 2045	GENERAL SERVICES 020 FACILITIES - ASSETS 020 BUREAU OF COURT F4 020	CURRENT EXPENSE	12,156 10,942	0 0% 16,272 134% 38,447 351%	191 0% 12,996 125% 11,597 332%	95,324 159,472 128,246	1,662 2% 168,452 106% 127,526 99%	3,660 45% 170,482 99% 135,924 94%	246,364 181,071
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M2051 BUR PLANT/PROP M2072	BRIDGES HOUSE 020	CURRENT EXPENSE CURRENT EXPENSE	0	283 0%	0 0%	3,632	3,202,88%	2,422 132%	3,708 650
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415 ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M 2080 BUR PLANT/PROP M 2081	SAFETY BUILDING 020 EMERGENCY OPERAT 020	CURRENT EXPENSE	1,379 1,273	0 0% 2,242 176%	178 0% 3,393 66%	28,308 9,268	2,566 9% 36,648 395%	3,646 70% 24,696 148%	5,346 44,090
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M 2082 BUR PLANT/PROP M 2083	DMV TESTING FACILIT 020 M - S BUILDING 020	CURRENT EXPENSE	1,475 5,089	0 0%	0 0% 176 0%	6,614 10,826	0 0% 0 0%	0 0% 375 0%	777
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP M 2085 BUR PLANT/PROP M 2086	OLD LABOR BUILDING 020 FIRE MARSHAL OFFICE 020	CURRENT EXPENSE	147	0 0%	160 0% 0 0% 0 0%	1,484	635 43% 0 0% 0 0%	1,624 39%	1,846
2014	010 010 010	14		ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP M 2088 BUR PLANT/PROP M 2089 BUR PLANT/PROP M 2090	DOT MECHANICAL SEF 020 DOT MATERIALS BUILL 020 MORTON BUILDING 020	CURRENT EXPENSE	2,716 103 4,571	0 0% 0 0% 0 0%	0 0%	16,092 3,767 17,724	0 0%	0 0% 0 0% 0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1415	BUR PLANT/PROP M 2091 BUR PLANT/PROP M 2093	PUBLIC WORKS BURE 020 61 SOUTH SPRING ST. 020	CURRENT EXPENSE	1,951	3,711 190% 434 477%	1,406 264% 122 355%	34,499 4,235	23,449 68% 5,743 136%	24,865 94% 5,691 101%	34,210 8,488
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1415 ADMINISTRA CURRENT EXPENS 1415	BUR PLANT/PROP M 2094 BUR PLANT/PROP M 2095	WALKER BLILLDING 1020	CURRENT EXPENSE	566 325 739	799 141% 1,281 394%	714 112% 353 362%	15,692 8,273	27,395 175% 8,960 108%	19,814 138% 9,001 100%	48,022 9,702
2014	010 010	14	Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP M 2096 BUR PLANT/PROP M 2097	JOHNSON HALL 020 SPAULDING HALL 020	CURRENT EXPENSE	12	597 81% 962 8,088%	1,653 36% 31 3,100% 762 567%	2,534 3,315	6,539 258% 5,011 151%	5,664 115% 8,651 58%	12,000 9,010 12,107
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATICURRENT EXPENS 1415	BUR PLANT/PROP M/2098 BUR PLANT/PROP M/2099 BUR PLANT/PROP M/2106	UPHAM-WALKER HOU 020 LEGISLATIVE OFFICE 020	CURRENT EXPENSE	609 499	4,318 709% 0 0%	762 567% 0 0% 463 0%	2,183 618 5,648	7,848 360% 0 0%	2,729 288%	0
	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M2167 BUR PLANT/PROP M2950	OLD MILL #1 020 GENERAL SERVICES N020	CURRENT EXPENSE	2,961 57	0 0% 175 306% 12,319 0%	74 237% 12,626 98%	4,760	5,167 109% 122,276 0%	883 0% 6,158 84% 113,630 108%	1,725 9,530 151,507
	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1415 ADMINISTRA CURRENT EXPENS 1415	BUR PLANT/PROP M 2951 BUR PLANT/PROP M 2952	DEPT OF SAFETY / DM 020 DOT BUILDINGS 020	CURRENT EXPENSE	0	4,577 0% 3,895 0%	5,269 87% 5,222 75%	0	52,516 0% 46,043 0%	47,422 111% 46,999 98%	63,229 62,665
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M 2998 BUR PLANT/PROP M 3403	PRINT SHOP OPERATI 020	CURRENT EXPENSE	0 27,913	158 0% 18,229 65%	644 25% 24,217 75%	0 269,927	2,957 0% 193,546 72%	5,796 51% 234,185 83%	7,728 376,400
	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M5320 BUR PLANT/PROP M5913 BUR PLANT/PROP M5914	LAKES REGION CAMP\020 FIXED & MOBILE ASSE 020 SHERIFF REIMBURSEN 020	CURRENT EXPENSE	35	649 1,854% 152 0%	28 2,316% 0 0%	3,538 268	3,495 99% 834 311%	2,832 123% 634 132%	7,050 1,400
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M 5914 BUR PLANT/PROP M 5964 BUR PLANT/PROP M 5965	DUBE BUILDING 020 HUNTRESS HOUSE 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M 5966 BUR PLANT/PROP M 5967	ANNA PHILBROOK CEN 020 TOBEY BUILDING 020 LACONIA COTTAGES 020	CURRENT EXPENSE	0	1,789 0% 0 0%	937 191% 0 0%	0	6,447 0% 0 0%	8,432 76% 0 0%	11,242
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP M 5968 BUR PLANT/PROP M 7886	PURCHASING ADMINIS 020	CURRENT EXPENSE	0 2,525	0 0% 46 2%	0 0% 1,928 2%	227 10,662	452 199% 4,087 38%	331 137% 8,142 50%	600 10,650
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP M 8000 BUR PLANT/PROP M 8050	CENTRALIZED MAIL DI 020	CURRENT EXPENSE	129 32,254	1,748 1,351% 181,195 562%	181 966% 33,371 543%	6,760 1,287,827	-741 -11% 1,271,716 99%	9,455 -8% 1,332,435 95%	20,015 1,917,538
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1415	BUR PLANT/PROP M8100 BUR PLANT/PROP M8116 BUR PLANT/PROP M8118	SURPLUS PROPERTY 020 WORKERS COMPENS/020 WORKERS COMPENS/020	CURRENT EXPENSE	0	75 5,546% 0 0% 0 0%	3 2,423% 0 0%	1,411	5,349 379% 0 0% 0 0%	3,228 166% 0 0% 0 0%	41,025 0
2014	010	14		ADMINISTRATCURRENT EXPENS 1415	BUR PLANT/PROP M8175 BUR PLANT/PROP M8185	TEMPORARY EMERGE 020 STATE ADMINISTRATI 020	CURRENT EXPENSE	3,018	0 0%	0 0% 0 0% 3,562 419%	0 50,676	0 0% 53,299 105%	0 0% 59,802 89%	0 66,912
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1420	BUR PLANT/PROP M 8686 FINANCIAL DATA MA 1370	FINANCIAL DATA MGT 020	CURRENT EXPENSE	34 310	0 0% 65 21%	21 0% 373 17%	22,403 1,338	0 0% 1,718 128%	13,955 0% 1,611 107%	13,955 2,200
2014	010 010 010		Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1425	FINANCIAL DATA MA 8119 GAL CERTIFICATION 7770	GAL CERTIFICATION B 020 COMM ON THE STATU 020	CURRENT EXPENSE	6	0 0% 556 10,090%	0 0% 8 6,830%	711	0 0% 1,240 174%	0 0% 1,051 118%	1,900
	010		Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1435	COMM ON STATUS (7780 RISK AND BENEFIT (2901 RISK AND BENEFIT (2903	RISK MANAGEMENT U 020 RETIREES HEALTH INS 020	CURRENT EXPENSE	0	0 0% 147 0% 0 0%	376 39% 0 0%	0	3,322 0%	0 0% 3,383 98% 0 0%	4,510 0
	010 010	14		ADMINISTRAT CURRENT EXPENS 1440	BUR PLANT/PROP M 8262 RISK MANAGEMENT 8125	RECYCLING FUND 020 WORKERS COMPENS 020	CURRENT EXPENSE	14,659	32 0% 0 0%	18,203 0% 0 0%	55,839 0	61,262 110% 0 0%	69,339 88% 0 0%	100,000
	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1460	PUBLIC WORKS DE 8155 BUR OF GENERAL S 2105	WORKERS COMPENS 020 LAW ENFORCEMENT 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1465	BUR OF GENERAL \$8030 COURT FACILITIES \$8121 BUREAU OF PLANNI 8044	WORKERS COMPENSA 020 WORKERS COMPENSA 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1480	GRAPHIC SERVICES 8002 FACILITIES ASSET N3144	PHOTOCOPIER INVEN 020 EMERGENCY BLDG. RI 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1490 ADMINISTRAT CURRENT EXPENS 1497	FACILITIES ASSET N8129 STATE SURPLUS PF 8160	WORKERS COMPENS/ 020 SURPLUS PROPERTY 020	CURRENT EXPENSE CURRENT EXPENSE	0 210	0 0% 1,038 495%	0 0% 178 584%	0 6,982	0 0% 4,558 65%	0 0% 5,910 77%	0 7,706
2014 2014	010 010		Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 9998	ARRA STIMULUS AD 0887 ERP GRANTS 9759	STATE ENERGY PROG 020 ACTIVITY ACCT AGY-0 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	011 013		Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRAT CURRENT EXPENS 1405	DIVISION OF ACCOUT999 DIVISION OF ACCOUT330 DIVISION OF ACCOUT330	DEFAULT ACCOUNTIN 020 FINANCIAL REPORTING 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	015 017 020	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATCURRENT EXPENS 1405 ADMINISTRATCURRENT EXPENS 1405	DIVISION OF ACCOU 1330 DIVISION OF ACCOU 1330	FINANCIAL REPORTIN(020 FINANCIAL REPORTIN(020 FINANCIAL REPORTIN(020		0	0 0%	0 0%	0	0 0%	0 0%	0
2014	040 040	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENS 1405 ADMINISTRA CURRENT EXPENS 1405 ADMINISTRA CURRENT EXPENS 1405	DIVISION OF ACCOU1330	FINANCIAL REPORTIN(020 DEFAULT ACCOUNTIN(020 DEFAULT ACCOUNTIN(020	CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	040	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRA CURRENT EXPENSE TOTALS		CATEGORY TOTALS  COMMODITY ASSISTAL041		146,374	0 0% 323,382 221%	0 0% 147,812 219%	2,425,868	0 0% 2,422,878 100%	0 0% 2,554,674 95%	3,783,582
	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER 1400	COMMISSIONERS 0 0824 COMMISSIONERS 0 0824 COMMISSIONERS 0 0824	COMMODITY ASSISTATOR  COMMODITY ASSISTATOR  COMMODITY ASSISTATOR	GRANTS FEDERAL	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 1400 ADMINISTRATALL OTHER 1400	COMMISSIONERS O 0842 COMMISSIONERS O 1042	SW BUSINESS PROCE 999 COMMISSIONER-ADMII 030	FCLG EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 1400 ADMINISTRATALL OTHER 1400	COMMISSIONERS O 1042 COMMISSIONERS O 1042	COMMISSIONER-ADMI[037]	TECHNOLOGY-HARD TECHNOLOGY-SOFT	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	14		ADMINISTRATALL OTHER 1400	COMMISSIONERS O 1042 COMMISSIONERS O 1042 COMMISSIONERS O 1042	COMMISSIONER-ADMII 039 COMMISSIONER-ADMII 049 COMMISSIONER-ADMII 066	TRANSFER TO OTHE	56	98 177% 0 0% 0 0%	51 192% 0 0%	457 0	828 181% 0 0% 0 0%	421 197% 0 0% 131 0%	1,200 0 175
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER 1400	COMMISSIONERS 0 1042 COMMISSIONERS 0 1042 COMMISSIONERS 0 1042	COMMISSIONER-ADMII 066 COMMISSIONER-ADMII 070 COMMISSIONER-ADMII 080	IN STATE TRAVEL R	0	0 0%	15 0% 0 0% 42 0%	249 0	010% 788 317% 62 0%	131 0% 849 93% 375 17%	925 500
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 1400 ADMINISTRATALL OTHER 1400	COMMISSIONERS O 1042 COMMISSIONERS O 1302	COMMISSIONER-ADMI[999 SPECIAL DISBURSEME 026	FCLG ORGANIZATIONAL D	0	0 0% 0 0%	0 0% 0 0%	0 11,000	0 0%	0 0% 11,000 100%	0 11,000
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER 1400	COMMISSIONERS O 1302 COMMISSIONERS O 1302	SPECIAL DISBURSEME 049 SPECIAL DISBURSEME 063	OTHER PERSONNEL	0	0 0% 0 0%	0 0% 0 0%	3,750 0	3,750 100% 0 0%	3,750 100% 0 0%	3,750 0
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER 1400	COMMISSIONERS 0 1302 COMMISSIONERS 0 1302 COMMISSIONERS 0 1302	SPECIAL DISBURSEME 103 SPECIAL DISBURSEME 204 SPECIAL DISBURSEME 205	SETTLEMENT PYMT	218,933 6,000	12,943 0% 202,500 92%	0 0% 268,615 75% 6,000 0%	5,198 2,313,168 6,000		9,100 260% 2,838,094 50% 6,000 0%	45,710 3,140,551 6,000
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER 1400	COMMISSIONERS 0 1302 COMMISSIONERS 0 1302 COMMISSIONERS 0 1302	SPECIAL DISBURSEME 207	GOVERNORS INSUR	0	0 0% 0 0% 0 0%	6,000 0% 0 0% 0 0%	000,0	0 0% 0 0% 0 0%	6,000 0% 0 0%	6,000 0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 1400 ADMINISTRATALL OTHER 1400	COMMISSIONERS O 1302 COMMISSIONERS O 1302	SPECIAL DISBURSEME 208 SPECIAL DISBURSEME 209 SPECIAL DISBURSEME 213	CONCORD FIRE AND	3,500	0 0%	0 0%	72,452 125,000	0 0% 125,000 100%	0 0%	0 125,000
2014 2014	010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 1400 ADMINISTRATALL OTHER 1400	COMMISSIONERS O 1302 COMMISSIONERS O 1307	DEFERRED COMPENS 026 DEFERRED COMPENS 030	FCLG I	0	0 0%	0 0% 83 720%	0	0 0% 600 0%	0 0% 750 80%	1,000
2014 2014 2014	010 010 010	14		ADMINISTRATALL OTHER 1400	COMMISSIONERS 0 1307 COMMISSIONERS 0 1307 COMMISSIONERS 0 1307	DEFERRED COMPENS 030 DEFERRED COMPENS 037 DEFERRED COMPENS 038	TECHNOLOGY-HARD	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER 1400		DEFERRED COMPENS 039 DEFERRED COMPENS 066	TELECOMMUNICATION TEMPLOYEE TRAININ	0	0 0%	0 0% 0 0% 417 0%	0	0 0% 0 0% 0 0%	0 0%	0 5,000
	, ,,,,		UI4			1 OOMILE INDINE	EO LEE THANKIN	VI.	U/U/0	10/0	VI	01070	3,730 076	3,000

	010 010				1400 COMMI 1400 COMMI		DEFERRED COMPENS.			0	0 09		3 0% 7 0%	0	0 0	%	3,000 0% 6,000 0%	4,000 8,000
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1400 COMMI 1400 COMMI	SSIONERS O 1307 D	DEFERRED COMPENS	102 CONT 206 DEFE	TRACTS FOR PI	0	0 09	6 3,30	3 0%	0 37,500	0 0° 37,500 10	% 00%	30,000 0% -5,857 0%	40,000 -7,809
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1307	DEFERRED COMPENS	207 GOVE	ERNORS INSUR	0	0 09		0 0% 0 0% 0 0%	0	0 0	%	0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014			SSIONERS O 1350 B SSIONERS O 1350 B	DEFERRED COMPENS. BUDGET OFFICE BUDGET OFFICE	022 RENT 030 EQUI	TS-LEASES OTH IPMENT NEW R	0	0 09	6	0 0%	0	0 0	%	0 0% 0 0%	0 250
2014 2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1350 B	BUDGET OFFICE BUDGET OFFICE	035 SHAF 039 TELE	IPMENT NEW R RED SERVICES COMMUNICATION	0 494	0 09 0 09 597 12	6 50	0 0% 5 118%	0 4,620	0 0° 4,760 10	% D3%	0 0% 4,720 101%	0 6,025
2014	010 010		Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1400 COMMI 1400 COMMI	SSIONERS O 1350 B	BUDGET OFFICE BUDGET OFFICE	066 EMPL 070 IN ST	COMMUNICATI LOYEE TRAININ FATE TRAVEL R	0	0 09	6	8 0%	0 158	0 0° 600 38	%	75 0% 422 142%	100 600
2014 2014	010 010		Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1350 B	BUDGET OFFICE BUDGET OFFICE	080 OUT 999 FCLG	OF STATE TRA	0	0 09	6	0 0%	0	130 0		450 29% 0 0%	600
2014 2014	010 010		Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1356 F	RETIREES HEALTH INS RETIREES HEALTH INS	100 PRES	SCRIPTION DRU	2,249,504	0 09	6	0 0%	20,543,694	0 0	%	0 0%	0
2014	010 010		Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1356 P	RETIREES HEALTH INS RETIREES HEALTH INS	102 CON	TRACTS FOR PI	2,988,280 305,964	0 09	6	0 0%	27,287,082 2,794,189	0 0	%	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1356 F SSIONERS O 1360 B	RETIREES HEALTH INS BUSINESS OFFICE	999 FCLG 022 RENT	TS-LEASES OTH	0 824	0 09	6 83	0 0%	0 1,762	0 0° 618 35	5%	0 0% 1,762 35%	2,000
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1360 B	BUSINESS OFFICE BUSINESS OFFICE BUSINESS OFFICE	024 MAIN 030 EQUI	IT OTHER THAN IPMENT NEW R	0	0 09		8 0% 8 0%	0	0 0	%	75 0% 75 0%	100
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1360 B SSIONERS O 1360 B	BUSINESS OFFICE BUSINESS OFFICE	035 SHAF 039 TELE	RED SERVICES ECOMMUNICATION	144	0 09 191 13	13% 16	3 0% 3 117%	1,746	48,372 0° 1,528 88		52,497 92% 1,971 78%	69,996 2,450
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1360 B SSIONERS O 1360 B	BUSINESS OFFICE BUSINESS OFFICE	066 EMPL 070 IN ST	LOYEE TRAININ FATE TRAVEL R	0	0 09	6	0 0%	0	0 0		1 0% 1 0%	1
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1360 B SSIONERS O 1360 B	BUSINESS OFFICE BUSINESS OFFICE	999 FCLG	OF STATE TRA	0	0 09	6	0 0%	0	0 0	%	1 0% 0 0%	0
	010		Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1375 F	RISK MANAGEMENT U		ANIZATIONAL D	0	0 09		0 0%	214	0 0	%	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1375 F	RISK MANAGEMENT UI RISK MANAGEMENT UI RISK MANAGEMENT UI	037 TECH	HNOLOGY-HAR[	0 353	0 09	6	0 0%	0	0 0	%	0 0%	0
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1375 F	RISK MANAGEMENT U RISK MANAGEMENT U	057 BOOH	KS PERIODICAL	0	0 09	6	0 0%	3,130 0	0 0	% %	0 0% 0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1375 F	RISK MANAGEMENT UI RISK MANAGEMENT UI	070 IN ST	TATE TRAVEL R	156	0 09	6	0 0%	758	0 0		0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 1375 F	RISK MANAGEMENT UI RISK MANAGEMENT UI	103 CON	TRACTS FOR O	0	0 09		0 0%	970 6,352	0 0		0 0% 0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	CCIONEDO O 1275	RISK MANAGEMENT U	211 CATA	ASTROPHIC CAS	0	0 09	6	0 0%	18,405	0 0		0 0% 0 0%	0
2014 2014	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1400 COMMI 1400 COMMI	SSIONERS O 1375 F SSIONERS O 1376 C	RISK MANAGEMENT UI CHAP. 65 L86-RETIREN	999 FCLG 064 RET I	PENSION BENE	0 17,443	0 09 17,443 10	6	0 0% 3 100%	0 156,983	0 0° 156,983 10	00%	0 0% 156,984 100%	0 209,312
2014 2014	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1400 COMMI 1400 COMMI	SSIONERS O 1376 C SSIONERS O 1850 E	CHAP. 65 L86-RETIREN ARLY RETIREE REINS	999 FCLG 999 FCLG	3	0	0 09	6	0 0%	0	0 0	%	0 0% 0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA ALL OTHER ADMINISTRA ALL OTHER	1400 COMMI 1400 COMMI	SSIONERS 0 2327 C SSIONERS 0 2327 C	OPEB	027 TRAN	TS-LEASES OTH NSFERS TO DOI	0	0 09 0 09	6	0 0%	0	0 0	%	0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 2327	OPEB	040 INDIF	PECT COSTS	0	0 09	6	0 0%	0	0 0	%	0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 2327 C	OPEB	042 ADDI	IT FUND SET AS ITIONAL FRINGE	0	0 09	6	0 0%	0	0 0	%	0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS 0 2327 C	OPEB	070 IN ST	TRACTUAL MAIN FATE TRAVEL R OF STATE TRA	0	0 09	6	0 0%	0	0 0	%	0 0%	0 0
	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 3308 F	EMA Relief	048 CONT	TRACTUAL MAIR	0	0 09		0 0%	0	0 0		0 0%	0
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 3330 S	SHARED SERVICE CEN SHARED SERVICE CEN			0	0 09 0 09 0 09	6	0.0%	0	0 0	% %	0 0% 0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 6158 L	JNEMPLOYMENT COM JNEMPLOYMENT COM	061 UNE	MPLOYMENT CO	3,501	0 09	6 81	3 0% 0 0%	31,635	10,370 33		8,069 129% 0 0%	10,000
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 8120 V	WORKERS COMPENSA WORKERS COMPENSA	062 WOR	RKERS COMPEN	0	0 09	6	0 0%	42,740 0	128 0° 0 0°	%	29,954 0% 0 0%	30,000
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 8159 V	WORKERS COMPENSA WORKERS COMPENSA	062 WOR	RKERS COMPEN	0	0 09		0 0%	68	0 0	%	0 0% 0 0%	0
2014 2014	010 010	14 14	Administrative Ser 014	ADMINISTRATALL OTHER		SSIONERS O 8623 C SSIONERS O 8623 C	OFFICE OF COST CON OFFICE OF COST CON	022 RENT 024 MAIN	TS-LEASES OTH IT OTHER THAN	0	0 09		0 0%	0	0 0° 1,600 0°	%	1 0% 1,200 133%	1,600
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 8623 C	OFFICE OF COST CON OFFICE OF COST CON	039 TELE	COMMUNICATI	0 231	0 09 318 13	8% 2	0 0% 5 148%	0 2,121	1,968 93	3%	0 0% 1,971 100%	0 2,708
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 8623	OFFICE OF COST CON OFFICE OF COST CON	999 FCLG	3	796 0	425 53 0 09	6	2 40% 0 0%	3,631 0	2,508 69 0 09	%	4,796 52% 0 0%	5,700 0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1400 COMMI	SSIONERS O 8885 T	FRI-COUNTY LOAN FUI FRI-COUNTY LOAN FUI	103 CON	TRACTS FOR O	0	0 09	6	3 0% 0 0%	0	50,000 0° 0 0°	%	187,500 27% 0 0%	250,000 0
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOU 1310	FRI-COUNTY LOAN FUI BUREAU OF ACCOUNT BUREAU OF ACCOUNT	022 RENT	TS-LEASES OTH	0	0 09	6	0 0% 0 0% 0 0%	0	0 0	%	0 0% 0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOUNTS B ON OF ACCOUNTS B ON OF ACCOUNTS B	BUREAU OF ACCOUNT BUREAU OF ACCOUNT	037 TECH	HNOLOGY-HARE	0	0 09	6	0 0%	0	0 0	% %	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOU 1310 B	BUREAU OF ACCOUNT	039 TELE	COMMUNICATI	451	670 14	8% 43	4 154% 010%	3,867	4,523 11 0 0		3,720 122%	5,175
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOUNTS B	BUREAU OF ACCOUNT BUREAU OF ACCOUNT	066 EMPL	LOYEE TRAININ	0	0 09 0 09 0 09		8 0% 4 0%	0	0 0°	%	0 0% 75 0% 38 121%	100
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO 1405 DIVISIO	ON OF ACCOU 1310 B ON OF ACCOU 1315 A	SUREAU OF ACCOUNT AUDIT FUNDS SET ASI	999 FCLG 041 AUDI	T FUND SET AS	0	0 09	6	0 0%	0	0 0	%	0 0%	0
2014 2014	010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO 1405 DIVISIO	ON OF ACCOU 1315 A	AUDIT FUNDS SET ASI AUDIT FUNDS SET ASI	051 CONS 1999 FCLG	SULTANTS BEN	0	0 09	6	0 0%	463,000 0	410,500 89 0 0°		0 0%	0
2014	010	14		ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOU 1330 F	INANCIAL REPORTING	026 ORG/	ANIZATIONAL D	0	0 09	6	0 0%	401 2,000	3,000 15	50%	600 0% 5,000 60%	5,000
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOU 1330 F	INANCIAL REPORTING	039 TELE	COMMUNICATIO	152	0 09 198 13	10%	0 0%	1,352	1,302 96		0 0% 1,279 102%	1,750
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	DN OF ACCOU 1330 F DN OF ACCOU 1330 F DN OF ACCOU 1330 F	FINANCIAL REPORTING FINANCIAL REPORTING FINANCIAL REPORTING	080 OUT	OF STATE TRA	0	0 09	6	0 0%	0	0 0	% %	0 0% 0 0% 0 0%	0
2014	010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOL 2980 S	SHARED SERVICES CE	022 RENT	TS-LEASES OTH	0	112 09 7,913 09	6	0 0% 0 0% 7 159%	224	1,008 45		800 126% 44,792 76%	2,000 59,723
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOL 2980 S ON OF ACCOL 2980 S	SHARED SERVICES CE SHARED SERVICES CE	030 EQUI 037 TECH	IPMENT NEW R	0	0 09	6 7	7 135% 5 0% 7 0%	0	0 0	%	6,974 0% 26,250 0%	9,299 35,000
2014 2014	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA ALL OTHER ADMINISTRA ALL OTHER	1405 DIVISIO 1405 DIVISIO	ON OF ACCOL 2980 S ON OF ACCOL 2980 S	SHARED SERVICES CE SHARED SERVICES CE	038 TECH 039 TELE	HNOLOGY-SOFT	0	0 09 1,115 09	6 80	3 0%	0	0 0° 0 0° 3,549 0°	%	7,500 0% 0 0%	10,000 19,665
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOU2980 S	SHARED SERVICES CE SHARED SERVICES CE	070 IN ST	TATE TRAVEL R	0	0 09	6 6	2 0%	0	140 0	%	375 37% 750 0%	500 1,000
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOU2980 S	SHARED SERVICES CE SHARED SERVICES CE	999 FCLG	3	0	0 09	6	7 0% 0 0% 0 0%	0	0 0	%	15,000 0% 0 0%	20,000
	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOU7999	DEFAULT ACCOUNTING DEFAULT ACCOUNTING DEFAULT ACCOUNTING	702 TRAN	NSFERS IN FRO	0	0 09 0 09 0 09		0 0% 0 0% 0 0%	0	0 0	%	0 0% 0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOU7999	DEFAULT ACCOUNTING DEFAULT ACCOUNTING	704 INCR	REASE IN BONDS	0	0 09	6	0 0%	0	0 0	% V	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOU7999 DON OF ACCOU7999 D	DEFAULT ACCOUNTING DEFAULT ACCOUNTING	706 INVE	NTORY ADJUST	0	0 09	6	0 0%	0	0 0	% %	0 0% 0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOL 7999	DEFAULT ACCOUNTING	708 PROC	CEEDS FROM G	0	0 09	6	0.0%	0	0.0	%	0 0% 0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOU7999	DEFAULT ACCOUNTING	710 PMTS	S TO REFUND B	0	0 09	6	0 0%	0	0 0	%	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOU7999	DEFAULT ACCOUNTING	713 TRAN	NSFERS TO COM	0	0 09 0 09 0 09	6	0 0% 0 0% 0 0%	0	0 0	%	0 0% 0 0% 0 0%	0
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOU7999	DEFAULT ACCOUNTING	GAP GAAF	P EXPENDITURI	0	0 09	6	0 0% 0 0% 0 0%	0	0 0	%	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOUROUT S	DEFAULT ACCOUNTING SALARY ADJUSTMENT	219 SALA	ARY ADJUSTME	0	0 09	6	0 0% 0 0% 0 0%	0	0 0° 4,648 0°	%	0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOUROUT S	SALARY ADJUSTMENT SALARY ADJUSTMENT SALARY ADJUSTMENT	222 MISC	CELLANEOUS SA	0	0 09	6	0 0%	0	0 0		0 0%	0
2014	010 010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOUROUS	SALARY ADJUSTMENT BENEFIT ADJUSTMENT BENEFIT ADJUSTMENT	220 BENE	EFIT ADJUSTME	1,475	0 09 1,894 12 0 09	1,50	0 0%	13,275	40,981 30 0 0°	76 09%	0 0% 13,789 297% 0 0%	19,165
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOUROUR B	BENEFIT ADJUSTMENT BENEFIT ADJUSTMENT	223 MISC	ELLANEOUS BE	0	0 09	6	0 0% 0 0% 0 0%	0	0 0		0 0%	0
2014	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	N OF ACCOURTIZ V	WORKERS COMPENSA WORKERS COMPENSA	062 WOR	RKERS COMPEN	0	0 09	6	0 0%	0	0 0		0 0%	0
	010 010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1405 DIVISIO	ON OF ACCOUSING   P ON OF PERSO 1044   P	PAYROLL DEFAULT AC PERSONNEL ADMIN - S	999 FCLG	TS-LEASES OTH	0	0 09	6	0 0%	0 2,898	0 0° 3,846 13	%	0 0% 4,678 82%	0 7,154
					DIVISIC			I IL/N		303	303 10	6	. 1== /9	2,080	0,040 13		-,070   UE /0	7,104

	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1044 1410 DIVISION OF PERSC 1044	PERSONNEL ADMIN - 9024 MAINT OTHER THAN PERSONNEL ADMIN - 9026 ORGANIZATIONAL D PERSONNEL ADMIN - 9028 TRANSFERS TO GET	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	193 0	173 90% 2,550 0%	225 77% 0 0% 0 0%	225 4,000
	010 010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1044 1410 DIVISION OF PERSC 1044 1410 DIVISION OF PERSC 1044	PERSONNEL ADMIN - \$028 TRANSFERS TO GET PERSONNEL ADMIN - \$030 EQUIPMENT NEW R PERSONNEL ADMIN - \$037 TECHNOLOGY-HARD	0	0 0%	0 0% 21 0% 0 0%	0	0 0% 250 0%	188 133%	250
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSO 1044  1410 DIVISION OF PERSO 1044  1410 DIVISION OF PERSO 1044	PERSONNEL ADMIN - \$037   TECHNOLOGY-HARD PERSONNEL ADMIN - \$038   TECHNOLOGY-SOFT PERSONNEL ADMIN - \$039   TELECOMMUNICATIV	0	0 0% 0 0% 1,491 177%	0 0% 840 177%	0 7,244	0 0% 0 0% 8,179 113%	0 0% 0 0% 7,244 113%	0 10,000
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1044  1410 DIVISION OF PERSC 1044	PERSONNEL ADMIN - \$066 EMPLOYEE TRAININ PERSONNEL ADMIN - \$070 IN STATE TRAVEL R	0 54	0 0%	8 0% 132 0%	0 54	0 0% 242 446%	75 0% 132 183%	100 400
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1044 1410 DIVISION OF PERSC 1044	PERSONNEL ADMIN - \$080 OUT OF STATE TRA  PERSONNEL ADMIN - \$103 CONTRACTS FOR O	0	0 0% 0 0%	4 0% 4 0%	0	0 0% 0 0%	38 0% 38 0%	50 50
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1044 1410 DIVISION OF PERSC 1046	PERSONNEL ADMIN - \$999 FCLG FLEXIBLE SPENDING F063 OTHER PERSONNEL	0	0 0% 18,358 0%	0 0% 0 0%	70,728	0 0% 69,130 98%	0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1046 1410 DIVISION OF PERSC 1046	FLEXIBLE SPENDING F913 VACCINE PURCHASI FLEXIBLE SPENDING F999 FCLG FLEXIBLE SPENDING F999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1048 1410 DIVISION OF PERSC 1048 1410 DIVISION OF PERSC 1048	EMPLOYEE EDUCATIO 022 RENTS-LEASES OTH EMPLOYEE EDUCATIO 024 MAINT OTHER THAN EMPLOYEE EDUCATIO 026 ORGANIZATIONAL D	0	1,485 0% 0 0% 0 0%	0 0% 0 0% 0 0%	6,336 200 500	16,267 257% 0 0% 0 0%	12,687 128% 600 0% 500 0%	24,037 600 500
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1048  1410 DIVISION OF PERSC 1048  1410 DIVISION OF PERSC 1048	EMPLOYEE EDUCATIO 028 TRANSFERS TO GET EMPLOYEE EDUCATIO 030 EQUIPMENT NEW R	0	0 0%	50 0% 267 -62%	0	0 0%	450 0% 2.400 3%	600 3,200
	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1048 1410 DIVISION OF PERSC 1048	EMPLOYEE EDUCATIO 039 TELECOMMUNICATION TRANSFER TO OTHE	63	603 957% 9,833 0%	133 452% 0 0%	504 6,961	1,434 285% 72,321 1,039%	1,067 134% 22,375 323%	1,600 113,550
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1048 1410 DIVISION OF PERSC 1048	EMPLOYEE EDUCATIO 066 EMPLOYEE TRAININ EMPLOYEE EDUCATIO 070 IN STATE TRAVEL R	1,720 0	3,990 232% 0 0%	3,335 120% 0 0%	13,940 50	17,820 128% 85 169%	27,026 66% 500 17%	37,650 500
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1048 1410 DIVISION OF PERSC 1048	EMPLOYEE EDUCATIO 103 CONTRACTS FOR O EMPLOYEE EDUCATIO 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	500	800 160% 0 0%	500 160% 0 0%	1,000
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410         DIVISION OF PERSC 1049           1410         DIVISION OF PERSC 1049           1410         DIVISION OF PERSC 1442	PERSONNEL BOARD C070 IN STATE TRAVEL R PERSONNEL BOARD C999 FCLG	0	0 0%	50 0% 0 0%	0	0 0%	450 0% 0 0%	600 0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014		1410 DIVISION OF PERSC 1442  1410 DIVISION OF PERSC 1442  1410 DIVISION OF PERSC 1442	BUR OF EMPLOYEE RE026 ORGANIZATIONAL D BUR OF EMPLOYEE RE030 EQUIPMENT NEW R BUR OF EMPLOYEE RE037 TECHNOLOGY-HARD	0	0 0% 0 0% 0 0%	0 0% 8 0% 8 0%	0	0 0% 0 0% 0 0%	0 0% 75 0% 75 0%	600 100 100
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1442 1410 DIVISION OF PERSC 1442	BUR OF EMPLOYEE RE038 TECHNOLOGY-SOFT BUR OF EMPLOYEE RE039 TELECOMMUNICATION	0 27	0 0% 18 67%	0 0%	0 385	0 0% 176 46%	0 0% 385 46%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410 DIVISION OF PERSC 1442 1410 DIVISION OF PERSC 1442	BUR OF EMPLOYEE RE 070 IN STATE TRAVEL R BUR OF EMPLOYEE RE 103 CONTRACTS FOR O BUR OF EMPLOYEE RE 108 PROVIDER PAYMEN	0	0 0%	27 67% 25 0% 100 0%	0	0 0% 395 0%	225 0% 900 44%	300 1 200
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1410         DIVISION OF PERSC 1442           1410         DIVISION OF PERSC 1442	BUR OF EMPLOYEE RE999 FCLG	0	3,785 0% 0 0%	1,000 379% 0 0% 0 0%	0	9,606 0% 0 0% 0 0%	9,000 107% 0 0%	12,000
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415         BUR PLANT/PROP M 1303           1415         BUR PLANT/PROP M 1303           1415         BUR PLANT/PROP M 1303	GRAPHIC SERVICES A 024 MAINT OTHER THAN GRAPHIC SERVICES A 026 ORGANIZATIONAL D	0 0 84	0 0% 0 0%	0 0%	0 0 737	0 0%	0 0%	0 0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1303 1415 BUR PLANT/PROP M 1303 1415 BUR PLANT/PROP M 1303	GRAPHIC SERVICES A 039   TELECOMMUNICATI GRAPHIC SERVICES A 070   IN STATE TRAVEL R GRAPHIC SERVICES A 999   FCLG	0	110 132% 0 0% 0 0%	137 80% 0 0% 0 0%	/37 0	721 98% 0 0% 0 0%	1,209 60% 1 0% 0 0%	1,575 1
2014	010	14	Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1304 1415 BUR PLANT/PROP M 1304	PHOTOCOPY OPERATION HEAT ELECTRICITY	12,934	5,930 46%	13,365 44%	58,098	56,826 98% 0 0%	60,034 95%	82,000 0
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1304 1415 BUR PLANT/PROP M 1304	PHOTOCOPY OPERAT 024 MAINT OTHER THAN PHOTOCOPY OPERAT 028 TRANSFERS TO GET	0 1,223	0 0% 0 0% 0 0%	0 0% 0 0% 1,625 0% 0 0%	3,978	0 0% 0 0% 3,107 78% 0 0%	0 0% 1 0% 5,287 59%	1 8,000
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1304 1415 BUR PLANT/PROP M 1304 1415 BUR PLANT/PROP M 1304	PHOTOCOPY OPERAT 030 EQUIPMENT NEW R PHOTOCOPY OPERAT 037 TECHNOLOGY-HARD	0	0 0%	0 0% 295 0%	0	375 0%	1 0% 2,651 14%	3,535
	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415   BUR PLANT/PROP M 1304 1415   BUR PLANT/PROP M 1304 1415   BUR PLANT/PROP M 1304	PHOTOCOPY OPERAT 038 TECHNOLOGY-SOFT PHOTOCOPY OPERAT 039 TELECOMMUNICATION PHOTOCOPY OPERAT 042 ADDITIONAL FRINGS	9	0 0% 39 429% 0 0%	20 197% 0 0%	1,746 244 2,440	1,424 82% 260 107% 2,588 106%	1,024 139% 530 49% 3,496 74%	2,050 750 7,000
	010	14	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 1304 1415 BUR PLANT/PROP M 1304	PHOTOCOPY OPERAT 049 TRANSFER TO OTHE PHOTOCOPY OPERAT 066 EMPLOYEE TRAININ	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1304 1415 BUR PLANT/PROP M 1304	PHOTOCOPY OPERAT 070 IN STATE TRAVEL R PHOTOCOPY OPERAT 999 FCLG	0	0 0%	3 0% 0 0%	0	0 0% 0 0%	23 0% 0 0%	30 0
	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1410 1415 BUR PLANT/PROP M 1410	HILLS AVE. WAREHOU 022 RENTS-LEASES OTH HILLS AVE. WAREHOU 023 HEAT ELECTRICITY	0 8,221	0 0% 6,888 84%	0 0% 10,869 63%	0 57,857	0 0% 58,901 102%	0 0% 76,496 77%	97,002
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1410 1415 BUR PLANT/PROP M 1410 1415 BUR PLANT/PROP M 1410	HILLS AVE. WAREHOU 024 MAINT OTHER THAN HILLS AVE. WAREHOU 030 EQUIPMENT NEW R	0	0 0%	0 0% 31 0%	0	0 0%	0 0% 281 0%	0 375
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1410 1415 BUR PLANT/PROP M 1410 1415 BUR PLANT/PROP M 1410	HILLS AVE. WAREHOU 039 TELECOMMUNICATIVE HILLS AVE. WAREHOU 048 CONTRACTUAL MAIN HILLS AVE. WAREHOU 103 CONTRACTS FOR O	116 112 416	-30   -26% 2,464   2,200% 139   33%	117 -26% 203 1,211% 494 28%	1,032 9,428 4,468	792 77% 9,557 101% 5,061 113%	1,045 76% 17,126 56% 5,306 95%	1,500 24,174 10,944
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1410 1415 BUR PLANT/PROP M 1411	HILLS AVE. WAREHOU 999 FCLG BUREAU OF PLANNING 023 HEAT ELECTRICITY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1411 1415 BUR PLANT/PROP M 1411	BUREAU OF PLANNING 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1411 1415 BUR PLANT/PROP M 1411	BUREAU OF PLANNING 038 TECHNOLOGY-SOFT BUREAU OF PLANNING 039 TELECOMMUNICATION	0 49	0 0% 40 81%	0 0% 49 81%	0 325	0 0% 273 84%	0 0% 325 84%	0 375
2014	010	14	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 1411 1415 BUR PLANT/PROP M 1411 1415 BUR PLANT/PROP M 1415	BUREAU OF PLANNING 070 IN STATE TRAVEL R BUREAU OF PLANNING 999 FCLG	0	86 0% 0 0% 0 0%	0 0%	147	188 128% 0 0%	475 40% 0 0% 0 0%	475 0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 1415 1415 BUR PLANT/PROP M 1415	HEALTH FACILITIES ANOSO EQUIPMENT NEW R HEALTH FACILITIES ANOSO TELECOMMUNICATION HEALTH FACILITIES ANOSO IN STATE TRAVEL R	43	42 98% 0 0%	0 0% 54 78% 4 0%	389	380 98% 0 0%	488 78% 38 0%	650 50
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA ALL OTHER ADMINISTRA ALL OTHER	1415 BUR PLANT/PROP M 1415 1415 BUR PLANT/PROP M 1440	HEALTH FACILITIES AI 999   FCLG     PLANT - PROPERTY AI 022   RENTS-LEASES OTH     PLANT - PROPERTY AI 023   HEAT ELECTRICITY	0	0 0%	0 0% 0 0% 0 0%	5	0 0%	0 0% 1 0% 0 0%	0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1440 1415 BUR PLANT/PROP M 1440 1415 BUR PLANT/PROP M 1440	PLANT - PROPERTY A[023   HEAT ELECTRICITY     PLANT - PROPERTY A[030   EQUIPMENT NEW R   PLANT - PROPERTY A[037   TECHNOLOGY-HARI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 1 0%	0
2014 2014 2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1440 1415 BUR PLANT/PROP M 1440 1415 BUR PLANT/PROP M 1440	PLANT - PROPERTY A1037   TECHNOLOGY-HARD PLANT - PROPERTY A1038   TECHNOLOGY-SOFT PLANT - PROPERTY A1039   TELECOMMUNICATIO	0	0 0% 57 50%	0 0% 0 0% 123 46%	1,032	0 0% 0 0% 489 47%	1 0%	1 1,800
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1440 1415 BUR PLANT/PROP M 1440	PLANT - PROPERTY ALO70 IN STATE TRAVEL R PLANT - PROPERTY ALO80 OUT OF STATE TRA	344	0 0%	441 0% 0 0%	713	178 25% 0 0%	913 20% 1 0%	1,020
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 1440 1415 BUR PLANT/PROP M 2006	PLANT - PROPERTY AI 999 FCLG TELECOMMUNICATION 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2006 1415 BUR PLANT/PROP M 2006	TELECOMMUNICATION 024 MAINT OTHER THAN TELECOMMUNICATION 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M2006 1415 BUR PLANT/PROP M2006 1415 BUR PLANT/PROP M2006	TELECOMMUNICATION 037 TECHNOLOGY-HARD TELECOMMUNICATION 038 TECHNOLOGY-SOFT TELECOMMUNICATION 039 TELECOMMUNICATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2006 1415 BUR PLANT/PROP M 2006	TELECOMMUNICATION 049 TRANSFER TO OTHE TELECOMMUNICATION 066 EMPLOYEE TRAININ	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2006 1415 BUR PLANT/PROP M 2006	TELECOMMUNICATION 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2006 1415 BUR PLANT/PROP M 2030	TELECOMMUNICATION 999 FCLG HEALTH - HUMAN SVC 022 RENTS-LEASES OTH	9	0 0%	0 0% 64 0%	1001400	0 0% 874 533%	0 0% 1,200 73%	1,200
	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014		1415   BUR PLANT/PROP M 2030     1415   BUR PLANT/PROP M 2030     1415   BUR PLANT/PROP M 2030	HEALTH - HUMAN SVC 023 HEAT ELECTRICITY HEALTH - HUMAN SVC 030 EQUIPMENT NEW RI HEALTH - HUMAN SVC 034 CAPITAL PROJECTS	171,982 0	202,985   118% 0   0% 0   0%	180,285   113% 0   0% 0   0%	1,261,492 4,533	1,240,445 98% 21,367 471% 0 0%	1,322,397 94% 17,177 124% 0 0%	1,839,154 31,006 0
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2030 1415 BUR PLANT/PROP M 2030	HEALTH - HUMAN SVC 037 TECHNOLOGY-HARD HEALTH - HUMAN SVC 039 TELECOMMUNICATION	0 929	0 0% 359 39%	208 0% 1,015 35%	5,067	0 0% 5,014 99%	1,875 0% 5,541 91%	2,500 7,570
2014	010	14	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2030 1415 BUR PLANT/PROP M 2030	HEALTH - HUMAN SVC 047   OWN FORCES MAIN   HEALTH - HUMAN SVC 048   CONTRACTUAL MAIN	929 290 13,411	0 0% 17,242 129%	183 0% 32,665 53%	15,280 135,621	12,820 84% 351,966 260%	9,671 133% 330,323 107%	13,427 527,747
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2030 1415 BUR PLANT/PROP M 2030 1415 BUR PLANT/PROP M 2030	HEALTH - HUMAN SVC 070 IN STATE TRAVEL R HEALTH - HUMAN SVC 103 CONTRACTS FOR O HEALTH - HUMAN SVC 200 BUILDING USE ALLO	13,659	28 45% 22,612 166%	62 45% 11,891 190%	133,578	140 56% 148,504 111%	251 56% 116,281 128% 978,886 100%	251 201,255
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2030 1415 BUR PLANT/PROP M 2040	HEALTH - HUMAN SVC 200 BOILDING USE ALLO HEALTH - HUMAN SVC 999 FCLG GENERAL SERVICES 022 RENTS-LEASES OTH	0 342	0 0% 0 0% 0 0%	0 0%	978,886 0 966	978,886 100% 0 0% 0 0%	0 0%	978,886 0
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2040 1415 BUR PLANT/PROP M 2040	GENERAL SERVICES 023 HEAT ELECTRICITY GENERAL SERVICES 024 MAINT OTHER THAN	130,130	0 0% 0 0%	0 0%	526,211 0	0 0%	0 0%	0
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2040 1415 BUR PLANT/PROP M 2040	GENERAL SERVICES 030 EQUIPMENT NEW R GENERAL SERVICES 037 TECHNOLOGY-HARD	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2040 1415 BUR PLANT/PROP M 2040 1415 BUR PLANT/PROP M 2040	GENERAL SERVICES 039 TELECOMMUNICATION GENERAL SERVICES 040 INDIRECT COSTS GENERAL SERVICES 042 ADDITIONAL FRINGE	281	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	4,935	0 0%	0 0%	0
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2040 1415 BUR PLANT/PROP M 2040	GENERAL SERVICES 047 OWN FORCES MAIN GENERAL SERVICES 048 CONTRACTUAL MAIL	0 61,366	0 0% 0 0% 297 0%	0 0% 41,711 1%	10,344 238,753	9,999 97% 230,955 97%	3,110 322% 162,283 142%	9,999 243,313
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2040 1415 BUR PLANT/PROP M 2040	GENERAL SERVICES 070 IN STATE TRAVEL R GENERAL SERVICES 080 OUT OF STATE TRA	737	0 0%	0 0%	3,950 0	0 0%	0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2040 1415 BUR PLANT/PROP M 2040	GENERAL SERVICES 103 CONTRACTS FOR O	2,840 0	0 0%	166 0% 0 0%	29,623 0	2,051 7% 0 0%	1,728 119% 0 0%	3,536 0
2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2042 1415 BUR PLANT/PROP M 2042 1415 BUR PLANT/PROP M 2042	FACILITIES - ASSETS 1022 RENTS-LEASES OTH FACILITIES - ASSETS 1023 HEAT ELECTRICITY FACILITIES - ASSETS 1024 MAINT OTHER THAN	155 533,047	0 0% 312,353 59%	3,025 0% 556,338 56%	1,263,545	450 290% 1,521,539 120%	3,025 15% 1,318,755 115%	5,000 1,762,115
2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2042 1415 BUR PLANT/PROP M2042	FACILITIES - ASSETS 1029 INTRA-AGENCY TRA	0	0 0% 0 0% 4,001 0%	0 0%	0 0 52,208	0 0% 0 0% 43,121 83%	0 0% 0 0% 62,284 69%	0 0 62,880
2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2042 1415 BUR PLANT/PROP M 2042	FACILITIES - ASSETS N 030 EQUIPMENT NEW R FACILITIES - ASSETS N 035 SHARED SERVICES FACILITIES - ASSETS N 039 TELECOMMUNICATIO	0 1,819	0 0% 1,707 94%	1,121 0% 2,780 61%	11,550	9,349 0%	10,093 93% 17,649 74%	13,457 23,800
2014 2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2042 1415 BUR PLANT/PROP M2042 1415 BUR PLANT/PROP M2042	FACILITIES - ASSETS 1042 ADDITIONAL FRINGE FACILITIES - ASSETS 1047 OWN FORCES MAIN FACILITIES - ASSETS 1048 CONTRACTUAL MAII	5,800	0 0% 2,544 44%	0 0% 6,461 39%	26,542 62,496	23,883 90% 13,545 22%	60,241 40% 69,618 19%	90,360 85,000
2014	010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1415   BUR PLANT/PROP M 2042	FACILITIES - ASSETS 1048   CONTRACTUAL MAIN	45,321	2,554 6%	134,477 2%	356,807	544,957 153%	1,058,715 51%	1,199,569

2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2042 1415 BUR PLANT/PROP M 2042		070 IN STATE TRAVEL R	0 44	0 0% 104 235%	1,058 0% 60 174%	0 2,273	6,240 0% 2,259 99%	9,519 66% 3,074 73%	12,692 4,500
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2042 1415 BUR PLANT/PROP M 2042	FACILITIES - ASSETS N	075 GRANTS SUBSIDIES 103 CONTRACTS FOR O	0 4,582	0 0% 2,328 51%	0 0% 4,926 47%	0 18,810	0 0% 20,851 111%		0 37,600
2014 2014 2014		14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2042 1415 BUR PLANT/PROP M 2045 1415 BUR PLANT/PROP M 2045	BUREAU OF COURT FA	999 FCLG 022 RENTS-LEASES OTH 023 HEAT ELECTRICITY	301,320	0 0% 288,025 96%	0 0% 301,680 95% 80,499 141%	3,341,964	3,260,762 98%	0 0% 3,345,954 97%	3,975,095
2014 2014 2014		14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2045 1415 BUR PLANT/PROP M 2045 1415 BUR PLANT/PROP M 2045	BUREAU OF COURT FA	024 MAINT OTHER THAN 025 STATE OWNED EQU	80,578 -334	113,610 141% 51 0% 0 0%	-1,099 0%	1,338,077	1,362,191 102% 85 0%	1,336,765   102% 0   0% 0   0%	1,662,192 5,000
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2045 1415 BUR PLANT/PROP M 2045	BUREAU OF COURT FA	030 EQUIPMENT NEW R 035 SHARED SERVICES	410	0 0%	537 0% 2,845 0%	18,656	8,095 43% 23,576 0%	24,419 33% 25,601 92%	25,935 34,135
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2045 1415 BUR PLANT/PROP M 2045	BUREAU OF COURT FA	038 TECHNOLOGY-SOFT 039 TELECOMMUNICATIO	3,038	0 0% 6,185 204%	0 0% 3,409 181%	0 33,074	0 0% 35,314 107%	0 0% 37,117 95%	0 50,500
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2045 1415 BUR PLANT/PROP M 2045	BUREAU OF COURT FA	047 OWN FORCES MAIN 048 CONTRACTUAL MAIN	165 43,670	847 512% 71,509 164%	325 261% 56,741 126%	394 365,978	7,204 1,8289 361,901 99%	475,520 76%	10,000 717,903
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2045 1415 BUR PLANT/PROP M 2045	BUREAU OF COURT FA	070 IN STATE TRAVEL R 103 CONTRACTS FOR O	27,132	630 141% 30,089 111%	622 101% 30,052 100%	9,741 125,301	7,913 81% 110,423 88%	13,544 58% 138,788 80%	18,171 208,582
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2045 1415 BUR PLANT/PROP M 2045 1415 BUR PLANT/PROP M 2045	BUREAU OF COURT FA BUREAU OF COURT FA	201 SHERIFF CUSTODY 202 RELOCATION	0	0 0% 2,160 0% 0 0%	0 0%	2,325	8,000 344% 0 0%	0   0% 8,000   100% 0   0%	8,000
2014 2014		14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2051 1415 BUR PLANT/PROP M 2051	BRIDGES HOUSE	022 RENTS-LEASES OTH 023 HEAT ELECTRICITY	0 780	0 0% 1,644 211%	0 0%	75 3,586	75 100% 5,716 159%	6,573 1% 8.382 68%	6,573 10,579
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2051 1415 BUR PLANT/PROP M 2051	BRIDGES HOUSE BRIDGES HOUSE	030 EQUIPMENT NEW R 039 TELECOMMUNICATION	0	0 0% 17 0%	417 0% 104 17%	0	0 0% 674 0%	3,750 0% 938 72%	5,000 1,250
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2051 1415 BUR PLANT/PROP M 2051	BRIDGES HOUSE	047 OWN FORCES MAIN 048 CONTRACTUAL MAIN	0 486	0 0% 0 0%	0 0% 460 0%	115 9,766		1,069 53% 9,235 110%	1,069 10,189
2014 2014		14	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2051 1415 BUR PLANT/PROP M 2051	BRIDGES HOUSE BRIDGES HOUSE	070 IN STATE TRAVEL R 103 CONTRACTS FOR O	86	0 0% 0 0%	86 0% 0 0%	86	0 0% 548 0%	86 0% 0 0%	97 2,067
2014 2014 2014			Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2051 1415 BUR PLANT/PROP M 2072 1415 BUR PLANT/PROP M 2072	F - G BUILDING	999 FCLG 023 HEAT ELECTRICITY 030 EQUIPMENT NEW R	2,399	0 0% 1,799 75%	0 0% 3,643 49%	24,352	0 0% 22,072 91%	0 0% 36,976 60%	49,908 421
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2072 1415 BUR PLANT/PROP M 2072 1415 BUR PLANT/PROP M 2080	F - G BUILDING	999 FCLG 022 RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	35 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	316 0% 0 0% 0 0%	0
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2080 1415 BUR PLANT/PROP M 2080	SAFETY BUILDING	023 HEAT ELECTRICITY	35,968 0	0 0%	0 0%	261,471 0	0 0%	0 0% 0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA ALL OTHER ADMINISTRA ALL OTHER	1415 BUR PLANT/PROP M 2080 1415 BUR PLANT/PROP M 2080	SAFETY BUILDING SAFETY BUILDING	024 MAINT OTHER THAN 030 EQUIPMENT NEW R 039 TELECOMMUNICATION 047 OWN FORCES MAIN	0 261 192	0 0% 0 0% 0 0%	0 0% 0 0%	2,789 1,698	40,409 1,449 0 0%	% 21,357 189% 0 0%	40,409
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2080 1415 BUR PLANT/PROP M 2080	ISAFETY BUILDING	048 CONTRACTUAL MAIN	192 4,917	0 0%	0 0% 355 0%	7,105 49,944	4,986 10%	0 0% 3,610 138%	0 6,615
2014 2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2080 1415 BUR PLANT/PROP M 2080 1415 BUR PLANT/PROP M 2080	SAFETY BUILDING SAFETY BUILDING SAFETY BUILDING	070 IN STATE TRAVEL R 103 CONTRACTS FOR O 999 FCLG	505 0	0 0%	0 0% 7 0%	149 4,794	0 0% 287 6%	0 0% 63 460%	287
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2081 1415 BUR PLANT/PROP M 2081	EMERGENCY OPERAT	022 RENTS-LEASES OTH 023 HEAT ELECTRICITY	3,845	0 0% 0 0% 18,053 470%	0 0% 0 0% 6,548 276%	5 100,618	0 0% 0 0% 142,010 141%	0 0% 150 0% 171,361 83%	150 210,319
2014 2014	010 010 010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2081 1415 BUR PLANT/PROP M 2081	EMERGENCY OPERAT	030 EQUIPMENT NEW R	0	0 0% 0 0% 71 62%	231 0% 0 0% 152 46%	0	0 0%	2,078 0%	2,770
2014 2014		14	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2081 1415 BUR PLANT/PROP M 2081 1415 BUR PLANT/PROP M 2081	EMERGENCY OPERAT	039 TELECOMMUNICATI 047 OWN FORCES MAIN 048 CONTRACTUAL MAII	114 0 4 158	71 62% 0 0% 3,681 89%	152 46% 0 0% 4,639 79%	763 4,834	846 111% 1,302 27%	2,173 60%	1,400 3,001 42,533
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2081 1415 BUR PLANT/PROP M 2081 1415 BUR PLANT/PROP M 2081	EMERGENCY OPERAT	048 CONTRACTUAL MAIN 070 IN STATE TRAVEL R 103 CONTRACTS FOR O	4,158 0 2,176	3,681 89% 27 0% 880 40%	4,639 79% 0 0% 1,547 57%	27,301 340 9,148	32,112 118% 623 183% 12,269 134%	385 162%	42,533 669 12,461
2014 2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2081 1415 BUR PLANT/PROP M 2082	EMERGENCY OPERAT	999 FCLG 022 RENTS-LEASES OTH	0	0 0%	0 0%	0 20	0 0%	0 0%	0 0
2014 2014	010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2082 1415 BUR PLANT/PROP M 2082	DMV TESTING FACILITI	023 HEAT ELECTRICITY 024 MAINT OTHER THAN	8,371 0	0 0%	0 0%	54,389 0	0 0%	0 0%	0
2014 2014	010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2082 1415 BUR PLANT/PROP M 2082	DMV TESTING FACILIT	030 EQUIPMENT NEW R 039 TELECOMMUNICATION	0 201	0 0% 0 0%	0 0% 0 0%	0 1,362	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2082 1415 BUR PLANT/PROP M 2082	DMV TESTING FACILIT	047 OWN FORCES MAIN 048 CONTRACTUAL MAIN	1,292	0 0%	0 0% 412 0%	218 14,012	0 0% 11,263 80%	0 0% 4,471 252%	11,263
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2082 1415 BUR PLANT/PROP M 2082 1415 BUR PLANT/PROP M 2082	DMV TESTING FACILIT DMV TESTING FACILIT	070 IN STATE TRAVEL R 103 CONTRACTS FOR O	555	0 0% 0 0% 0 0%	0 0% 7 0% 0 0%	9,313	0 0% 277 3% 0 0%	0 0% 122 227% 0 0%	277
2014 2014 2014	010 010		Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2083 1415 BUR PLANT/PROP M 2083	M - S BUILDING M - S BUILDING	022 RENTS-LEASES OTH 023 HEAT ELECTRICITY	0 17,352	0 0%	0 0%	5 134,431	0 0%	0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2083 1415 BUR PLANT/PROP M 2083	M - S BUILDING M - S BUILDING	030 EQUIPMENT NEW R 039 TELECOMMUNICATION	1,000	0 0% 0 0%	0 0%	0 1,608	0 0% 0 0%	0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2083 1415 BUR PLANT/PROP M 2083	M - S BUILDING	047 OWN FORCES MAIN 048 CONTRACTUAL MAII	0 6,323	0 0% 0 0%	0 0% 361 0%	483 17,940	0 0% 504 3%	0 0% 1,025 49%	0 1,541
2014 2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2083 1415 BUR PLANT/PROP M 2083 1415 BUR PLANT/PROP M 2083	M - S BUILDING	070 IN STATE TRAVEL R 103 CONTRACTS FOR O	106 277	0 0%	0 0%	300 5,057	0 0% 139 3%	0 0% 128 108%	139
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2083 1415 BUR PLANT/PROP M 2083		200 BUILDING USE ALLO 999 FCLG 023 HEAT ELECTRICITY	1,696	0 0% 0 0% 3,117 184%	0 0% 0 0% 2,107 148%	9,692	0 0% 0 0% 9,585 99%	0   0% 0   0% 12,041   80%	0 16,559
2014 2014		14	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2085 1415 BUR PLANT/PROP M 2085	OLD LABOR BUILDING	030 EQUIPMENT NEW R 039 TELECOMMUNICATION	0	0 0% 35 0%	50 0% 36 97%	0	0 0% 312 0%	450 0% 323 97%	600 430
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2085 1415 BUR PLANT/PROP M 2085	OLD LABOR BUILDING	047 OWN FORCES MAIN 048 CONTRACTUAL MAII	0 87	0 0% 107 123%	0 0%	242 3,457	0 0% 4,706 136%	206 0% 5,228 90%	225 21,925
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2085 1415 BUR PLANT/PROP M 2085 1415 BUR PLANT/PROP M 2086	OLD LABOR BUILDING	103 CONTRACTS FOR O 999 FCLG 023 HEAT ELECTRICITY	182	731 402% 0 0% 0 0%	212 344% 0 0% 0 0%	5,577 0	7,424 133% 0 0% 0 0%	6,505   114% 0   0% 0   0%	13,225
2014 2014 2014		14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2086 1415 BUR PLANT/PROP M 2086	FIRE MARSHAL OFFICE	030 EQUIPMENT NEW R 047 OWN FORCES MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2086 1415 BUR PLANT/PROP M 2086	FIRE MARSHAL OFFICE	048 CONTRACTUAL MAIN 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2088 1415 BUR PLANT/PROP M 2088	DOT MECHANICAL SEF	022 RENTS-LEASES OTH 023 HEAT ELECTRICITY	18,869	0 0% 0 0%	0 0%	5 82,733	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2088 1415 BUR PLANT/PROP M 2088 1415 BUR PLANT/PROP M 2088	DOT MECHANICAL SER	030 EQUIPMENT NEW R 039 TELECOMMUNICATION 047 OWN FORCES MAIN	119	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	726 51	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2088 1415 BUR PLANT/PROP M 2088	DOT MECHANICAL SER	048 CONTRACTUAL MAIN 070 IN STATE TRAVEL R	25	0 0%	8 0%	14,854		4,511 123% 0 0%	5,561
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2088 1415 BUR PLANT/PROP M 2088		103 CONTRACTS FOR O	676 0	0 0%	50 0%	3,068	338 11% 0 0%	225 150% 0 0%	338
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2089 1415 BUR PLANT/PROP M2089	DOT MATERIALS BUILD	023 HEAT ELECTRICITY 030 EQUIPMENT NEW R 039 TELECOMMUNICATI	10,902 0	0 0% 0 0%	0 0% 0 0%	82,307 0	0 0% 0 0%	0 0% 0 0%	0
2014 2014		14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2089 1415 BUR PLANT/PROP M 2089 1415 BUR PLANT/PROP M 2089	DOT MATERIALS BUILD	039 TELECOMMUNICATION 048 CONTRACTUAL MAIN 070 IN STATE TRAVEL B	86 870	0 0%	0 0% 324 0%	549 14,824	0 0% 7,842 53%	0 0% 5,527 142%	7,929
2014 2014 2014		14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2089 1415 BUR PLANT/PROP M 2089 1415 BUR PLANT/PROP M 2089		103 CONTRACTS FOR O	0	0 0% 0 0% 0 0%	0 0%	889	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014		14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2090 1415 BUR PLANT/PROP M 2090	MORTON BUILDING	022 RENTS-LEASES OTH 023 HEAT ELECTRICITY	18,389	0 0%	0 0%	84 193,898	0 0%	0 0%	0
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2090 1415 BUR PLANT/PROP M 2090	MORTON BUILDING	030 EQUIPMENT NEW R 039 TELECOMMUNICATION 047 OWN FORCES MAIN	104	0 0%	0 0% 0 0% 0 0%	703	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	14	Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2090 1415 BUR PLANT/PROP M 2090 1415 BUR PLANT/PROP M 2090	MORTON BUILDING MORTON BUILDING	047 OWN FORCES MAIN 048 CONTRACTUAL MAII 070 IN STATE TRAVEL R	1,498	0 0%	403 0%	1,298 27,871	12,192 44%	0 0% 7,498 163%	14,459
2014 2014 2014		14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2090 1415 BUR PLANT/PROP M 2090 1415 BUR PLANT/PROP M 2090	MORTON BUILDING MORTON BUILDING	103 CONTRACTS FOR O	1,127	0 0% 0 0% 0 0%	0 0% 57 0%	5,113	0 0% 425 8% 0 0%	0 0% 257 165% 0 0%	425
2014 2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2091 1415 BUR PLANT/PROP M2091	PUBLIC WORKS BURE	022 RENTS-LEASES OTH 024 MAINT OTHER THAN	0	111 0% 0 0%	0 0%	1,779	999 56%	1,316 76% 0 0%	1,562
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2091 1415 BUR PLANT/PROP M 2091	PUBLIC WORKS BURE	025 STATE OWNED EQU 030 EQUIPMENT NEW B	4,587 0	341 7% 0 0%	5,845 6% 0 0%	17,771 0	3,590 20% 0 0%	22,642 16% 0 0%	33,652 1
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2091 1415 BUR PLANT/PROP M 2091	PUBLIC WORKS BURE	037 TECHNOLOGY-HARD 038 TECHNOLOGY-SOFT	0	0 0% 1,996 0%	131 0% 288 694%	0	120 0% 2,232 0%	1,175 10% 2,588 86%	1,566 3,451
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2091 1415 BUR PLANT/PROP M 2091 1415 BUR PLANT/PROP M 2091	PUBLIC WORKS BURE	039 TELECOMMUNICATI 049 TRANSFER TO OTHE 054 TRUST FUND EXPEN	1,416 4,062	1,506 106% 0 0% 0 0%	1,374 110% 8,488 0% 0 0%	11,436 10,832	10,713 94% 10,832 100%	11,099 97% 22,635 48% 0 0%	14,556 33,952
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2091 1415 BUR PLANT/PROP M2091 1415 BUR PLANT/PROP M2091	PUBLIC WORKS BURE	066 EMPLOYEE TRAININ 070 IN STATE TRAVEL R	0 53	0 0% 0 0% 26 50%	0 0% 0 0% 207 13%	0 731	0 0% 0 0% 860 118%	1 0%	1 4,407
2014 2014		14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2091 1415 BUR PLANT/PROP M 2091	PUBLIC WORKS BURE	080 OUT OF STATE TRAIN	0 123	828 0% 367 299%	101 824% 444 83%	0 1,238	1,199 0% 1,944 157%	905 133%	1,206 6,500
2014 2014	010 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2091 1415 BUR PLANT/PROP M 2093	PUBLIC WORKS BURE 61 SOUTH SPRING ST.	999 FCLG 022 RENTS-LEASES OTH	0	0 0%	0 0% 13 0%	0	0 0% 0 0%	0 0% 113 0%	0 150
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2093 1415 BUR PLANT/PROP M 2093	61 SOUTH SPRING ST.	023 HEAT ELECTRICITY 030 EQUIPMENT NEW R	13,576	3,417 25% 0 0%	13,419 25% 0 0%	71,317 0	57,965 81% 0 0%	70,488 82% 0 0%	92,021 3,070
2014 2014 2014		14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2093 1415 BUR PLANT/PROP M2093 1415 BUR PLANT/PROP M2093	l61 SOUTH SPRING ST.	039 TELECOMMUNICATION 047 OWN FORCES MAIN 048 CONTRACTION MAIN	162	107 66% 0 0%	168 64% 0 0%	1,147 1,750	1,140 99% 1,224 70%	1,188 96% 698 175% 5,468 51%	1,500 1,720
2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2093 1415 BUR PLANT/PROP M 2093	61 SOUTH SPRING ST.	048 CONTRACTUAL MAII 070 IN STATE TRAVEL R	81	40 160% 0 0%	53 76% 85 0%	2,601 124	2,790 107% 23 19%	5,468 51% 130 18%	21,684 150

2014	010	14 A	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2093 1415 BUR PLANT/PROP M 2093	61 SOUTH SPRING ST. 103 CONTRACTS FOR O	1,915 2,730 143% 0 0 0%	2,139 128%	17,139 51,000	18,326 107% 51,000 100%	19,149 96% 51,000 100%	27,795 51,000
2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2093 1415 BUR PLANT/PROP M 2094	61 SOUTH SPRING ST. 999 FCLG WALKER BUILDING 022 RENTS-LEASES OTH WALKER BUILDING 023 HEAT ELECTRICITY	0 0 0% 75 0 0%	0 0% 158 0%	95	0 0%	0 0% 200 0%	200
2014 2014	010	14 A	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2094 1415 BUR PLANT/PROP M 2094	WALKER BUILDING 030 EQUIPMENT NEW R	20,672 35,799 173% 0 708 0%	26,094 137% 0 0%	141,303 0	163,459 116% 742 0%	178,367 92% 0 0%	258,757 3,884
2014 2014		14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2094 1415 BUR PLANT/PROP M 2094	WALKER BUILDING 039 TELECOMMUNICATIVE WALKER BUILDING 043 DEBT SERVICE TRE	269 141 52% 0 0 0%	288 49% 0 0% 0 0%	1,738 73,894	998 57% 68,088 92%	1,862 54% 73,686 92%	2,305 352,259
2014 2014 2014	010 010 010	14 /	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2094 1415 BUR PLANT/PROP M 2094 1415 BUR PLANT/PROP M 2094	WALKER BUILDING 044 DEBT SERVICE OTH WALKER BUILDING 047 OWN FORCES MAIN WALKER BUILDING 048 CONTRACTUAL MAIN	0 0 0% 0 0 0% 3,247 553 17%	0 0% 7,332 8%	3,051 17,451	6,275 206% 24,360 140%	0   0% 13,549   46% 39,403   62%	22,350 67,269
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2094 1415 BUR PLANT/PROP M 2094 1415 BUR PLANT/PROP M 2094	WALKER BUILDING 070 IN STATE TRAVEL R WALKER BUILDING 103 CONTRACTS FOR O	0 0 0% 1,109 4,277 386%	7,332 6% 0 0% 1,197 357%	0 8,881	0 0%	1 0% 9.585 107%	1 17,400
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2094 1415 BUR PLANT/PROP M 2094	WALKER BUILDING 200 BUILDING USE ALLC WALKER BUILDING 999 FCLG	0 00%	0 0%	0,001	0 0%	0 0%	0
2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2095 1415 BUR PLANT/PROP M 2095	LONDERGAN HALL 022 RENTS-LEASES OTH LONDERGAN HALL 023 HEAT ELECTRICITY	0 0 0% 12,398 18,662 151%	0 0% 14,069 133%	15 63,595	0 0%	75 0% 72,167 106%	75 99,494
2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2095 1415 BUR PLANT/PROP M 2095	LONDERGAN HALL   030   EQUIPMENT NEW R	0 0 0% 125 71 57%	0 0%	740	0 0% 468 63%	0 0% 806 58%	2,746 1,000
2014 2014		14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2095 1415 BUR PLANT/PROP M 2095	LONDERGAN HALL   047   OWN FORCES MAIN        LONDERGAN HALL   048   CONTRACTUAL MAIN      LONDERGAN HALL   070   IN STATE TRAVEL R	165 0 0%	41 1,376% 172 0% 0 0%	2,551 12,533	939 37% 23,265 186%	1,892 50% 13,097 178%	2,050 23,415
2014 2014	010	14 A	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2095 1415 BUR PLANT/PROP M 2095	ILONDERGAN HALL 1103 CONTRACTS FOR OI	0 0 0% 451 225 50%	446 51%	3,597	0 0% 3,715 103%	1 0% 3,558 104%	6,363
2014 2014	010 010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2095 1415 BUR PLANT/PROP M 2095 1415 BUR PLANT/PROP M 2096	LONDERGAN HALL 200 BUILDING USE ALLO LONDERGAN HALL 999 FCLG	0 0 0%	0 0%	23,801	23,801 100% 0 0% 0 0%	23,801 100%	23,801 0 100
2014 2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2096 1415 BUR PLANT/PROP M 2096 1415 BUR PLANT/PROP M 2096	JOHNSON HALL	0 0 0 0% 7,627 11,161 146% 0 0 0%	8,027 139% 168 0%	48,873	51,650 106% 0 0%	75 0% 51,441 100% 1,512 0%	78,272 2,016
2014 2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2096 1415 BUR PLANT/PROP M 2096	JOHNSON HALL 039 TELECOMMUNICATII JOHNSON HALL 047 OWN FORCES MAIN	35 35 98% 0 0 0%	44 79% 0 0%	319 3,071	312 98% 395 13%	394 79% 607 65%	525 1,200
2014 2014		14 /	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2096 1415 BUR PLANT/PROP M 2096	JOHNSON HALL 048 CONTRACTUAL MAIN JOHNSON HALL 103 CONTRACTS FOR O	472 447 95% 277 139 50%	601 74% 276 50%	24,540 2,696	13,969 57% 2,997 111%	31,240 45% 2,685 112%	33,045 5,249
2014 2014	010 010	14 A	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2096 1415 BUR PLANT/PROP M 2096	JOHNSON HALL 200 BUILDING USE ALLC JOHNSON HALL 999 FCLG	0 0 0%	0 0% 0 0%	9,115	9,115 100% 0 0%	9,115 100%	9,115 0
2014 2014	010 010		Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2097 1415 BUR PLANT/PROP M 2097	SPAULDING HALL 022 RENTS-LEASES OTH SPAULDING HALL 023 HEAT ELECTRICITY	0 0 0% 7,242 11,518 159%	8 0% 7,427 155%	0 43,916	0 0% 48,234 110%	75 0% 45,035 107%	100 56,719
2014 2014	010 010		Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2097 1415 BUR PLANT/PROP M 2097	SPAULDING HALL 030 EQUIPMENT NEW R	0 0 0% 44 53 118%	127 0% 37 140%	0 391	0 0% 384 98%	1,142 0% 330 116%	1,522 450
2014	010 010	14 /	Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2097 1415 BUR PLANT/PROP M 2097 1415 BUR PLANT/PROP M 2097	SPAULDING HALL 047 OWN FORCES MAIN SPAULDING HALL 048 CONTRACTUAL MAIN SPAULDING HALL 103 CONTRACTS FOR O	0 0 0% 112 771 688%	0 0% 223 345%	6,176	0 0% 7,499 121%	0 0% 12,317 61%	18,693
2014 2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2097 1415 BUR PLANT/PROP M 2097 1415 BUR PLANT/PROP M 2097	SPAULDING HALL 200 BUILDING USE ALLO	225 763 338% 0 0 0%	235 325% 0 0% 0 0%	2,349 51,975	3,727 159% 51,975 100%	2,448 152% 51,975 100%	5,050 51,975
2014 2014 2014	010 010 010	14 /	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415   BUR PLANT/PROP M2097 1415   BUR PLANT/PROP M2098 1415   BUR PLANT/PROP M2098	SPAULDING HALL	0 0 0% 0 0 0% 17,270 22,456 130%	0 0% 0 0% 16,962 132%	10 88,490	0 0% 0 0% 105,697 119%	0 0% 150 0% 86,909 122%	150 114,687
2014 2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2098 1415 BUR PLANT/PROP M 2098 1415 BUR PLANT/PROP M 2098	DEPT. OF JUSTICE BU 030 EQUIPMENT NEW R DEPT. OF JUSTICE BU 039 TELECOMMUNICATION	0 0 0% 126 88 70%	134 0% 130 49%	88,490 0 814	665 0% 576 71%	1,208 55% 1,165 49%	1,611 1,500
2014 2014		14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2098 1415 BUR PLANT/PROP M 2098	DEPT. OF JUSTICE BUI047 OWN FORCES MAIN DEPT. OF JUSTICE BUI048 CONTRACTUAL MAIN	0 0 0% 1,156 428 37%	0 0% 1,503 28%	1,434 19,309	1,454 101% 9,585 50%	1,471 99% 25,105 38%	2,250 29,301
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2098 1415 BUR PLANT/PROP M 2098	DEPT. OF JUSTICE BU 070 IN STATE TRAVEL R DEPT. OF JUSTICE BU 103 CONTRACTS FOR O	0 0 0% 451 1,808 401%	0 0% 489 370%	0 4,525	0 0% 8,360 185%	1 0% 4,908 170%	1 9,675
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2098 1415 BUR PLANT/PROP M 2098	DEPT. OF JUSTICE BU 200 BUILDING USE ALLO DEPT. OF JUSTICE BU 999 FCLG	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2099 1415 BUR PLANT/PROP M 2099	UPHAM-WALKER HOU 030   HEAT ELECTRICITY   UPHAM-WALKER HOU 030   EQUIPMENT NEW R	423 0 0% 0 0 0%	0 0%	7,870 0	0 0% 0 0%	0 0%	0
2014 2014	010	14 A	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2099 1415 BUR PLANT/PROP M 2099	UPHAM-WALKER HOU 048 CONTRACTUAL MAII UPHAM-WALKER HOU 999 FCLG	1,462 0 0%	84 0%	3,069	34 1% 0 0%	176 19% 0 0%	476 0
2014 2014 2014	010 010 010	14 /	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2106 1415 BUR PLANT/PROP M 2106 1415 BUR PLANT/PROP M 2106	LEGISLATIVE OFFICE 022 RENTS-LEASES OTH  LEGISLATIVE OFFICE 023 HEAT ELECTRICITY  LEGISLATIVE OFFICE 024 MAINT OTHER THAN	0 0 0% 744 0 0% 0 0%	0 0% 0 0% 0 0%	87,241	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2106 1415 BUR PLANT/PROP M2106	LEGISLATIVE OFFICE 1026   MAINT OTHER THAN LEGISLATIVE OFFICE 1026   ORGANIZATIONAL D LEGISLATIVE OFFICE 1027   TRANSFERS TO DOI	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2106 1415 BUR PLANT/PROP M 2106	LEGISLATIVE OFFICE 1028 TRANSFERS TO GET LEGISLATIVE OFFICE 1030 EQUIPMENT NEW R	0 00%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014		1415 BUR PLANT/PROP M 2106 1415 BUR PLANT/PROP M 2106	LEGISLATIVE OFFICE 039 TELECOMMUNICATI LEGISLATIVE OFFICE 040 INDIRECT COSTS	37 0 0% 0 0 0%	0 0%	271 0	0 0%	0 0%	0
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2106 1415 BUR PLANT/PROP M 2106	LEGISLATIVE OFFICE   041 AUDIT FUND SET AS LEGISLATIVE OFFICE   042 ADDITIONAL FRINGE	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2106 1415 BUR PLANT/PROP M 2106	LEGISLATIVE OFFICE 1047 OWN FORCES MAIN CONTRACTUAL MAIN	0 0 0% 370 0 0%	0 0% 20 0%	30,995	0 0% 2,434 8%	0 0% 1,677 145%	0 2,899
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2106 1415 BUR PLANT/PROP M 2106	LEGISLATIVE OFFICE   049   TRANSFER TO OTHE LEGISLATIVE OFFICE   069   PROMOTIONAL MAR	0 0 0%	20 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2106 1415 BUR PLANT/PROP M 2106 1415 BUR PLANT/PROP M 2106	LEGISLATIVE OFFICE   1070   IN STATE TRAVEL R   LEGISLATIVE OFFICE   1080   OUT OF STATE TRAVEL R   LEGISLATIVE OFFICE   102   CONTRACTS FOR P	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2106 1415 BUR PLANT/PROP M2106	LEGISLATIVE OFFICE 102 CONTRACTS FOR O	0 0 0%	0 0% 0 0% 0 0%	5,729	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2167 1415 BUR PLANT/PROP M2167	OLD MILL #1   022   RENTS-LEASES OTH	0 0 0% 4,918 2,418 49%	0 0%	16 25,694	0 0% 37,269 145%	113 0% 28,726 130%	113 51,311
2014 2014	010		Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2167 1415 BUR PLANT/PROP M2167	OLD MILL #1   024   MAINT OTHER THAN     OLD MILL #1   027   TRANSFERS TO DO!	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2167 1415 BUR PLANT/PROP M 2167	OLD MILL #1         028         TRANSFERS TO GET           OLD MILL #1         030         EQUIPMENT NEW R	0 0 0%	0 0%	0 830	0 0% 1,499 181%	0 0% 6,251 24%	0 10,152
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2167 1415 BUR PLANT/PROP M2167 1415 BUR PLANT/PROP M2167	OLD MILL #1         039         TELECOMMUNICATION           OLD MILL #1         040         INDIRECT COSTS	41 18 44% 0 0 0%	24 74% 0 0%	199	72 36% 0 0%	119 60% 0 0%	141 0
2014 2014 2014	010 010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2167 1415 BUR PLANT/PROP M 2167 1415 BUR PLANT/PROP M 2167	OLD MILL #1	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0 747	0 0%	0 0% 0 0% 397 0%	0 0 1,200
2014 2014 2014	010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2167 1415 BUR PLANT/PROP M2167	OLD MILL #1 048 CONTRACTUAL MAII OLD MILL #1 049 TRANSFER TO OTHE	137 1,846 1,348% 0 0 0%	268 690% 0 0%	6,114	9,726 159% 0 0%	11,947 81% 0 0%	17,174
2014 2014	010 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2167 1415 BUR PLANT/PROP M 2167	OLD MILL #1	33 0 0% 0 0 0%	130 0% 0 0%	33	68 203% 0 0%	130 52%	130
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M2167 1415 BUR PLANT/PROP M2167	OLD MILL #1   103   CONTRACTS FOR O	0 990 0% 0 0 0%	0 0%	2,912 33,500	3,730 128% 33,500 100%	3,085 121% 33,500 100%	6,353 33,500
2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2167 1415 BUR PLANT/PROP M 2950	OLD MILL #1   999   FCLG   GENERAL SERVICES N022   RENTS-LEASES OTH	0 0 0%	0 0%	0	0 0% 944 0%	0 0% 1,157 82%	0 1,543
2014 2014	010	14 A	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2950 1415 BUR PLANT/PROP M 2950	GENERAL SERVICES N023   HEAT ELECTRICITY   GENERAL SERVICES N024   MAINT OTHER THAN	0 180,386 0% 0 0 0%	85,331 211% 108 0%	0	816,736 0% 0 0%	767,978 106% 975 0%	1,023,971 1,300
2014	010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2950 1415 BUR PLANT/PROP M 2950 1415 BUR PLANT/PROP M 2950	GENERAL SERVICES N030 EQUIPMENT NEW R GENERAL SERVICES N039 TELECOMMUNICATI  CENERAL SERVICES N039 TELECOMMUNICATI  CENERAL SERVICES N039 TELECOMMUNICATI  CENERAL SERVICES N030 TELECOMMUNICATI	0 0 0%	2,426 0% 1,405 87%	0	8,414 0% 11,298 0%	21,837 39% 12,648 89%	29,116 16,864
2014 2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415   BUR PLANT/PROP M2950 1415   BUR PLANT/PROP M2950 1415   BUR PLANT/PROP M2950	GENERAL SERVICES N047 OWN FORCES MAIN GENERAL SERVICES N048 CONTRACTUAL MAIN GENERAL SERVICES N070 IN STATE TRAVEL R	0 202 0% 0 38,117 0% 0 0 0%	911 22% 58,909 65% 337 0%	0	6,430 0% 448,098 0% 4,037 0%	8,198 /78% 530,183 85% 3,029 133%	10,931 706,911 4,038
2014 2014 2014	010	14 A	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2950 1415 BUR PLANT/PROP M 2950 1415 BUR PLANT/PROP M 2951	GENERAL SERVICES N 103 CONTRACTS FOR O DEPT OF SAFETY / DM022 RENTS-LEASES OTH	0 18,791 0% 0 0 0 00%	6,355 296% 23 0%	0	4,037 0% 68,650 0% 0 0%	3,029 133% 57,197 120% 209 0%	76,263 278
2014 2014	010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2951 1415 BUR PLANT/PROP M 2951	DEPT OF SAFETY / DM 023 HEAT ELECTRICITY DEPT OF SAFETY / DM 024 MAINT OTHER THAN	0 36,617 0% 0 0 0%	33,861 108% 63 0%	0	323,890 0% 0 0%	304,753 106% 564 0%	406,337 752
2014 2014	010 010	14 A	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2951 1415 BUR PLANT/PROP M 2951	DEPT OF SAFETY / DM 030 EQUIPMENT NEW R DEPT OF SAFETY / DM 039 TELECOMMUNICATION	0 586 0% 0 230 0%	1,004 58% 352 65%	0	6,334 0% 2,932 0%	9,039 70% 3,171 92%	12,052 4,228
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2951 1415 BUR PLANT/PROP M 2951	DEPT OF SAFETY / DM 047 OWN FORCES MAIN DEPT OF SAFETY / DM 048 CONTRACTUAL MAIN	0 0 0% 0 5,226 0%	326 0% 13,815 38%	0	3,495 0% 77,973 0%	2,935 119% 124,335 63%	3,913 165,780
2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2951 1415 BUR PLANT/PROP M 2951	DEPT OF SAFETY / DM 070 IN STATE TRAVEL R DEPT OF SAFETY / DM 103 CONTRACTS FOR O DOT BURDACS OF DEATE LEASES OF	0 0 0% 0 12,930 0%	10 0% 3,565 363%	0	122 0% 27,013 0%	92 133% 32,081 84%	122 42,775
2014 2014 2014	010 010 010	14 /	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2952 1415 BUR PLANT/PROP M 2952 1415 BUR PLANT/PROP M 2952	DOT BUILDINGS 022 RENTS-LEASES OTH DOT BUILDINGS 023 HEAT ELECTRICITY DOT BUILDINGS 030 FOLIPMENT NEW R	0 0 0% 0 67,279 0% 0 0 00%	17 0% 43,182 156% 1 917 0%	0	0 0% 412,108 0% 7.421 0%	150 0% 388,638 106% 17.251 43%	200 518,184 23.001
2014 2014 2014	010 010 010	14 A	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2952	DOT BUILDINGS   030   EQUIPMENT NEW R      DOT BUILDINGS   039   TELECOMMUNICATION     DOT BUILDINGS   047   OWN FORCES MAIN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,917 0% 236 54% 428 398%	0	7,421 0% 1,545 0% 4,223 0%	17,251 43% 2,121 73% 3,848 110%	23,001 2,828 5,131
2014 2014 2014	010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA (ALL OTHER		DOT BUILDINGS 048 CONTRACTUAL MAII DOT BUILDINGS 070 IN STATE TRAVEL R	0 3,894 0% 0 0 0%	12,212,32% 17,0%	0	130,578 0% 163 0%	109,909 119% 150 108%	146,545 200
2014 2014		14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2952 1415 BUR PLANT/PROP M 2998	DOT BUILDINGS 103 CONTRACTS FOR O DISCOVERY CENTER 047 OWN FORCES MAIN	0 4,174 0% 0 0 0%	1,816 230% 447 0%	0	10,783 0% 3,205 0%	16,346 66% 4,025 80%	21,795 5,366
2014 2014		14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 2998 1415 BUR PLANT/PROP M 3403	DISCOVERY CENTER 048 CONTRACTUAL MAII PRINT SHOP OPERATI 022 RENTS-LEASES OTH	0 1,931 0% 7,709 8,407 109%	4,742 41% 10,957 77%	0 49,178	20,077 0% 80,779 164%	42,680 47% 69,896 116%	56,906 121,500
2014 2014	010 010	14 /	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M 3403 1415 BUR PLANT/PROP M 3403	PRINT SHOP OPERATI 023 HEAT ELECTRICITY PRINT SHOP OPERATI 024 MAINT OTHER THAN	0 0 0% 0 0 0%	0 0% 0 0%	0 68,164	0 0% 43,482 64%	0 0% 54,137 80%	0 62,000
2014 2014		14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M3403 1415 BUR PLANT/PROP M3403	PRINT SHOP OPERATI 028 TRANSFERS TO GET PRINT SHOP OPERATI 030 EQUIPMENT NEW R	2,853 3,457 121% 0 14,200 0%	3,980 87%	9,282 10,450	11,290 122% 14,481 139%	12,948 87% 9,600 151%	19,593 20,800
2014 2014	010	14 A	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER ADMINISTRATALL OTHER	1415 BUR PLANT/PROP M3403 1415 BUR PLANT/PROP M3403	PRINT SHOP OPERATI 037   TECHNOLOGY-HARD PRINT SHOP OPERATI 038   TECHNOLOGY-SOFT	1,591 0 0% 0 0 0%	2,322 0% 0 0%	1,591 7,007	401 25% 4,228 60%	2,322 17% 5,785 73%	6,250 6,350

2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 3403	PRINT SHOP OPERATI 039   TELECOMMUNICATI   PRINT SHOP OPERATI 042   ADDITIONAL FRINGE	225 357 158% 0 0 0%	272 131%	2,021 12,210	12,859 105%	2,438 91% 20,112 64%	3,800 40,000
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M3403	PRINT SHOP OPERATI 049 TRANSFER TO OTHE PRINT SHOP OPERATI 066 EMPLOYEE TRAININ	0 0 0%	0 0% 0 0% 67 0% 5 0%	0	0 0% 0 0% 0 0%	0 0%	0 800
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14		PRINT SHOP OPERATI 070 IN STATE TRAVEL R PRINT SHOP OPERATI 103 CONTRACTS FOR O	0 0 0%	0 0%	187	0 0%	45 0% 175 0%	60 200
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M5320	PRINT SHOP OPERATI 999 FCLG  LAKES REGION CAMPU022 RENTS-LEASES OTH	0 0 0% 0 0 0% 7.624 10.008 131%	0 0% 21 0%	0	0 0%	0 0% 188 0%	250
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14		LAKES REGION CAMPU023 HEAT ELECTRICITY  LAKES REGION CAMPU027 TRANSFERS TO DOI  LAKES REGION CAMPU030 EQUIPMENT NEW R	7,624 10,008 131% 0 0 0% 0 0 0%	8,482 118% 0 0% 0 0%	81,345 0	107,627 132% 0 0% 237 0%	90,503   119% 0   0% 0   0%	107,650 0 1,000
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M5320 15 BUR PLANT/PROP M5320 15 BUR PLANT/PROP M5320	LAKES REGION CAMPIOSU EQUIPMENT NEW H LAKES REGION CAMPIOSU CAPITAL PROJECTS LAKES REGION CAMPIOSS TELECOMMUNICATION	0 0 0% 65 398 613%	0 0%	0 580	0 0% 1,708 294%	0 0%	0 2,500
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5320 15 BUR PLANT/PROP M 5320	LAKES REGION CAMPI 040 INDIRECT COSTS LAKES REGION CAMPI 041 AUDIT FUND SET AS	0 00%	0 0%	0	0 0%	0 0%	0
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M5320 15 BUR PLANT/PROP M5320	LAKES REGION CAMPI 047 OWN FORCES MAIN LAKES REGION CAMPI 048 CONTRACTUAL MAIN	390 1,209 310% 3,584 1,530 43%	219 551% 3,402 45%	6,211 82,736	4,821 78% 33,007 40%	3,494 138% 78,535 42%	9,000 80,483
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5320 15 BUR PLANT/PROP M 5320	LAKES REGION CAMPU070 IN STATE TRAVEL R  LAKES REGION CAMPU080 OUT OF STATE TRA	0 0 0%	17 0%	0	110 0%	150 73%	200
2014         010           2014         010           2014         010           2014         010	14 14	Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M5320	LAKES REGION CAMPU 103 CONTRACTS FOR O LAKES REGION CAMPU 1999 FCLG	1,639 1,639 100% 0 0 0% 0 0 0%	1,231 133% 0 0% 25 0%	5,122 0	5,384 105% 0 0% 0 0%	3,846 140% 0 0%	21,960
2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M5912	EMERGENCY SUPPOR 070 IN STATE TRAVEL R EMERGENCY SUPPOR 204 SETTLEMENT PYMT EMERGENCY SUPPOR 999 FCLG	0 0 0%	25 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	225 0% 0 0%	300
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5912 15 BUR PLANT/PROP M 5913 15 BUR PLANT/PROP M 5913	FIXED & MOBILE ASSE026 ORGANIZATIONAL D FIXED & MOBILE ASSE030 EQUIPMENT NEW R	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 1 0% 0 0%	1
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14		FIXED & MOBILE ASSE030 EQUIPMENT NEW H FIXED & MOBILE ASSE037 TECHNOLOGY-HARD FIXED & MOBILE ASSE038 TECHNOLOGY-SOFT	0 0 0% 0 0 0%	0 0%	0	0 0%	1 0%	1
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M5913 15 BUR PLANT/PROP M5913	FIXED & MOBILE ASSE 039   TELECOMMUNICATION   FIXED & MOBILE ASSE 049   TRANSFER TO OTHE	124 22 18% 0 0 0%	74 30% 0 0%	1,080	900 83% 0 0%	638 141% 0 0%	900
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRA ALL OTHER 14 ADMINISTRA ALL OTHER 14	15 BUR PLANT/PROP M 5913 15 BUR PLANT/PROP M 5913	FIXED & MOBILE ASSE 070 IN STATE TRAVEL R FIXED & MOBILE ASSE 080 OUT OF STATE TRA	275 0 0% 0 0 0%	451 0% 0 0%	434 0	0 0% 0 0%	713 0% 1 0%	2,000
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M5913	FIXED & MOBILE ASSE 103 CONTRACTS FOR O FIXED & MOBILE ASSE 999 FCLG	0 0 0%	19,562 0% 0 0%	0	102 0% 0 0%	176,061 0% 0 0%	234,748 0
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14		SHERIFF REIMBURSEN 201 SHERIFF CUSTODY SHERIFF REIMBURSEN 999 FCLG	67,253 263,720 392% 0 0 0%	81,457 324% 0 0%	578,083 0	717,033 124% 0 0%	700,175 102% 0 0%	1,130,980
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14		DUBE BUILDING 023 HEAT ELECTRICITY DUBE BUILDING 047 OWN FORCES MAIN DUBE BUILDING 048 CONTRACTUAL MAIN	0 -2,394 0% 0 0 0% 0 0 0%	0 0% 200 0% 208 0%	3,792	15,736 415% 0 0% 192 0%	21,100 75% 1,796 0% 1,875 10%	21,100 2,394 2,500
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M 5964	DUBE BUILDING 1048 CONTRACTUAL MAIN DUBE BUILDING 1999 FCLG HUNTRESS HOUSE 1022 RENTS-LEASES OTH	0 00%	208,0% 0 0% 0 0%	0	192 0% 0 0% 0 0%	1,8/5 10%	2,500
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5965	HUNTRESS HOUSE 023 HEAT ELECTRICITY HUNTRESS HOUSE 039 TELECOMMUNICATION	187 0 0% 0 0 0%	0 0%	582	0 0%	0 0%	0
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5965 15 BUR PLANT/PROP M 5965	HUNTRESS HOUSE 047 OWN FORCES MAIN	0 0 0%	0 0%	97 0	0 0%	0 0%	0
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5965 15 BUR PLANT/PROP M 5966	HUNTRESS HOUSE 999 FCLG ANNA PHILBROOK CEN 022 RENTS-LEASES OTH	0 0 0%	0 0% 21 0%	0	0 0%	0 0% 188 0%	0 250
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14		ANNA PHILBROOK CE 023 HEAT ELECTRICITY ANNA PHILBROOK CE 030 EQUIPMENT NEW R	23,017 4,644 20% 0 0 0%	59,580 8% 409 0%	33,076 0	41,616 126% 938 0%	85,618 49% 3,682 25%	88,067 4,909
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M 5966	ANNA PHILBROOK CEI 039 TELECOMMUNICATII ANNA PHILBROOK CEI 042 ADDITIONAL FRINGE	0 87 0% 0 0 0%	83 104% 235 0%	0	503 0%	750 67% 2,115 0%	1,000 2,820
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5966	ANNA PHILBROOK CEN047 OWN FORCES MAIN ANNA PHILBROOK CEN048 CONTRACTUAL MAIN ANNA PHILBROOK CEN070 IN STATE TRAVEL R	0 0 0% 0 810 0%	861 0% 0 0%	992	1,259 0% 3,179 320%	7,751 16% 188 1,691%	10,334 10,300
2014 010 2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5966	ANNA PHILBROOK CEN 103 CONTRACTS FOR O  ANNA PHILBROOK CEN 999 FCLG	0 0 0 0% 0 225 0% 0 0 0 0%	42 0% 231 98%	0	0 0% 2,697 0%	375 0% 2,078 130% 0 0%	2,771
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5967	TOBEY BUILDING 023 HEAT ELECTRICITY TOBEY BUILDING 047 OWN FORCES MAIN	0 0 0%	0 0% 0 0% 0 0%	5,321	0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5967 15 BUR PLANT/PROP M 5967	TOBEY BUILDING 048 CONTRACTUAL MAII TOBEY BUILDING 103 CONTRACTS FOR O	0 00%	0 0%	675 0	0 0%	0 0%	0
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	<ul> <li>BUR PLANT/PROP M 5967</li> <li>BUR PLANT/PROP M 5968</li> </ul>	TOBEY BUILDING 999 FCLG  LACONIA COTTAGES 1022 BENTS-LEASES OTH	0 0 0%	0 0%	0	0 0%	0 0% 113 0%	0 150
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M 5968	LACONIA COTTAGES 023 HEAT ELECTRICITY LACONIA COTTAGES 030 EQUIPMENT NEW R	3,809 7,130 187% 0 0 0%	4,906 145% 33 0%	13,418 0	15,864 118% 51 0%	17,283 92% 300 17%	19,698 400
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 5968	LACONIA COTTAGES 039 TELECOMMUNICATION COTTAGES 047 OWN FORCES MAIN	0 0 0% 0 250 0%	0 0% 0 0%	223	0 0% 650 291%	0 0% 566 115%	0 2,500
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14		LACONIA COTTAGES 048 CONTRACTUAL MAII LACONIA COTTAGES 070 IN STATE TRAVEL R	44,010 327 1% 0 0 0%	3,314 10%	44,530	918 2% 0 0%	3,353 27% 0 0%	3,600
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14		LACONIA COTTAGES 103 CONTRACTS FOR O LACONIA COTTAGES 1999 FCLG PURCHASING ADMINI\$024 MAINT OTHER THAN	0 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 150 0%	2,900 0 200
2014         010           2014         010           2014         010           2014         010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 7886	PURCHASING ADMINISO26 ORGANIZATIONAL D	0 0 0 0% 0 0 0 0%	17 0% 0 0% 83 0%	1,200	1,200 100%	1,200 100% 750 0%	1,200 1,000
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M 7886	PURCHASING ADMINIS 037 TECHNOLOGY-HARD PURCHASING ADMINIS 038 TECHNOLOGY-SOFT	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14		PURCHASING ADMINI\$ 039   TELECOMMUNICATI    PURCHASING ADMINI\$ 066   EMPLOYEE TRAININ	416 476 114% 0 0 0%	341 140% 25 0% 0 0%	3,816 0	4,026 105% 0 0% 0 0%	3,126 129% 225 0%	5,200 300
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M7886	PURCHASING ADMINIS 069 PROMOTIONAL MAR PURCHASING ADMINIS 070 IN STATE TRAVEL R	0 0 0%	0 0% 8 0% 0 0%	0	0 0% 46 0% 0 0%	0 0% 75 61%	100
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M 7886	PURCHASING ADMINIS 080 OUT OF STATE TRA PURCHASING ADMINIS 103 CONTRACTS FOR O	0 0 0%	0 0%	697	2,206 317%	1   0% 3,167   70%	5,700
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 8000	PURCHASING ADMINI\$   999   FCLG	0 0 0% 118 118 100% 0 561 0%	0 0% 136 87%	945	0 0% 1,182 125% 561 0%	0 0% 1,091 108% 0 0%	1,500 800
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 8000 15 BUR PLANT/PROP M 8000	SURPLUS FOOD	0 0 0% 12,838 23,832 186%	0 0%	107 52,607	0 0% 41,175 78%	125 0% 70,769 58%	125 86,921
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 8000 15 BUR PLANT/PROP M 8000	SURPLUS FOOD 030 EQUIPMENT NEW R SURPLUS FOOD 039 TELECOMMUNICATION	0 0 0% 209 276 132%	0 0%	1,903	0 0% 2,071 109%	0 0% 2,719 76%	0 3,900
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8000 15 BUR PLANT/PROP M8000	SURPLUS FOOD 040 INDIRECT COSTS SURPLUS FOOD 042 ADDITIONAL FRINGE SURPLUS FOOD 070 IN STATE TRAVEL R	0 0 0%	417 0% 0 0%	0 6,436	0 0% 5,328 83%	3,750 0% 26,833 20%	5,000 36,000
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M8000	SURPLUS FOOD 072 GRANTS FEDERAL	0 0 0% 327 4,000 1,224%	8 0% 476 840%	3,081	0 0% 4,000 130%	75 0% 4,488 89%	100 6,000
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8000 15 BUR PLANT/PROP M8000 15 BUR PLANT/PROP M8000	SURPLUS FOOD	0 0 0% 0 0 0% 0 0 0%	21 0% 125 0% 0 0%	0	0 0% 0 0% 0 0%	188 0% 1,125 0%	250 1,500
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRA ALL OTHER 14	15 BUR PLANT/PROP M8000 15 BUR PLANT/PROP M8050 15 BUR PLANT/PROP M8050	CENTRALIZED MAIL DI 022   RENTS-LEASES OTH   CENTRALIZED MAIL DI 024   MAINT OTHER THAN	636 636 100% 0 0 0%	788 81% 0 0%	1,849 2.067	1,908 103% 10,974 531%	0 0% 2,289 83% 4,069 270%	3,077 11,219
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14		CENTRALIZED MAIL DI 030 EQUIPMENT NEW R	0 896 0% 84 128 152%	0 0%	1,030	896 87% 702 105%	23,055 4% 580 121%	23,055 800
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 8050	CENTRALIZED MAIL DI 070 IN STATE TRAVEL R CENTRALIZED MAIL DI 080 OUT OF STATE TRA	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8050 15 BUR PLANT/PROP M8050	CENTRALIZED MAIL DI 103 CONTRACTS FOR O CENTRALIZED MAIL DI 999 FCLG	0 0 0%	10 0% 0 0%	0	0 0%	94 0%	125 0
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 8100 15 BUR PLANT/PROP M 8100	SURPLUS PROPERTY 022 RENTS-LEASES OTH SURPLUS PROPERTY 023 HEAT ELECTRICITY	41 41 98% 76 97 128%	55 74% 125 77%	364 873		485 78% 1,445 19%	650 1,850
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14		SURPLUS PROPERTY 024 MAINT OTHER THAN SURPLUS PROPERTY 026 ORGANIZATIONAL D	0 0 0%	67 0% 0 0%	700	700 100%	600 0% 800 88%	800 800
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8100 15 BUR PLANT/PROP M8100 15 BUR PLANT/PROP M8100	SURPLUS PROPERTY 030 EQUIPMENT NEW R SURPLUS PROPERTY 039 TELECOMMUNICATION SURPLUS PROPERTY 040 INDIRECT COSTS	0 0 0% 30 39 127% 0 0 0 0%	0 0%	269	0 0% 358 133% 0 0%	1 0% 365 98% 3.450 0%	505 4,600
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8100 15 BUR PLANT/PROP M8100	SURPLUS PROPERTY 042 ADDITIONAL FRINGE SURPLUS PROPERTY 048 CONTRACTUAL MAII	0 0 0%	383 0% 0 0% 0 0%	1,102	2,097 190%	3,450 0%	6,400
2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8100 15 BUR PLANT/PROP M8100	SURPLUS PROPERTY 070 IN STATE TRAVEL R SURPLUS PROPERTY 072 GRANTS FEDERAL	0 00%	8 0% 167 0%	0	0 0% 0 0% 0 0%	75 0% 1,500 0%	100 2,000
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8100 15 BUR PLANT/PROP M8100	SURPLUS PROPERTY 080 OUT OF STATE TRA SURPLUS PROPERTY 102 CONTRACTS FOR PL	-18 0 0% 0 0 0%	17 0% 2 0%	0	0 0%	150 0% 19 0%	200 25
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M 8100 15 BUR PLANT/PROP M 8100	SURPLUS PROPERTY 103 CONTRACTS FOR O SURPLUS PROPERTY 999 FCLG	0 0 0% 0 0 0%	67 0% 0 0%	0	0 0% 0 0%	600 0% 0 0%	800 0
2014 010 2014 010	14 14	Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8116	WORKERS COMPENS 999 FCLG	0 0 0% 0 0 0%	0 0% 0 0%	2,375	0 0%	29,144 7% 0 0%	43,625 0
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M8118	WORKERS COMPENS 062 WORKERS COMPEN WORKERS COMPENS 999 FCLG	0 0 0%	43 0% 0 0%	0	0 0%	388 0% 0 0% 0 0%	517 0
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014		15 BUR PLANT/PROP M8175	TEMPORARY EMERGE 041 AUDIT FUND SET AS TEMPORARY EMERGE 072 GRANTS FEDERAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 10,436 291%	11,970 0 73,722	0 0% 0 0% 112,955 153%	0 0% 0 0% 80,158 141%	350 113,000
2014 010 2014 010 2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14 ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8175	TEMPORARY EMERGE 103 CONTRACTS FOR O	9,598 30,392 317% 0 0 0% 0 0 0%	0 0%	0	0 0%	80,158   41% 0   0% 0   0%	0
2014 010	14	Administrative Ser 014 Administrative Ser 014 Administrative Ser 014 Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8175	TEMPORARY EMERGE 999 FCLG  STATE ADMINISTRATIV024 MAINT OTHER THAN  STATE ADMINISTRATIV030 EQUIPMENT NEW R	0 0 0%	0 0%	0 321	0 0% 0 0% 0 0%	0 0%	0
2014 010 2014 010	14	Administrative Ser 014	ADMINISTRATALL OTHER 14	15 BUR PLANT/PROP M8185 15 BUR PLANT/PROP M8185	STATE ADMINISTRATI\030   EQUIPMENT NEW R	0 0 0 0%	0 0%	0	0 0%	0 0%	0

2014 01 2014 01 2014 01		ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1415 ADMINISTRATALL OTHER 1415 ADMINISTRATALL OTHER 1415	BUR PLANT/PROP M8185 S BUR PLANT/PROP M8185 S	STATE ADMINISTRATI\037   TECHNOLOGY-HARU STATE ADMINISTRATI\039   TELECOMMUNICATI\ STATE ADMINISTRATI\041   AUDIT FUND SET AS	79 0	0   0% 46   58% 0   0%	0 0% 134 34% 0 0%	0 350	0 0 390 1 0 0		725 200
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1415 ADMINISTRATALL OTHER 1415	BUR PLANT/PROP M8185 S BUR PLANT/PROP M8686	STATE ADMINISTRATIV999 FCLG ASSET MONETIZATION 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0 179	0 0	9% 0 0% 12,291 0%	0 12,291
2014 01 2014 01 2014 01 2014 01	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER	BUR PLANT/PROP M8686	ASSET MONETIZATION 103 CONTRACTS FOR O ASSET MONETIZATION 999 FCLG FINANCIAL DATA MGT 022 RENTS-LEASES OTH FINANCIAL DATA MGT 024 MAINT OTHER THAN	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0	0 0%	0
2014 01 2014 01 2014 01		ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1420 ADMINISTRATALL OTHER 1420 ADMINISTRATALL OTHER 1420	FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370	FINANCIAL DATA MGT   024   MAINT OTHER THAN FINANCIAL DATA MGT   027   TRANSFERS TO DOI FINANCIAL DATA MGT   028   TRANSFERS TO GET	153,173	0 0% 183,424 120% 0 0%	0 0% 154,663 119% 0 0%	959,469 0	618,011 6		0 1,672,233 0
2014 01 2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1420 ADMINISTRATALL OTHER 1420	FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370	FINANCIAL DATA MGT 029 INTRA-AGENCY TRA FINANCIAL DATA MGT 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1420 ADMINISTRATALL OTHER 1420 ADMINISTRATALL OTHER 1420	FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370	FINANCIAL DATA MGT 035 SHARED SERVICES FINANCIAL DATA MGT 037 TECHNOLOGY-HARI FINANCIAL DATA MGT 038 TECHNOLOGY-SOFT	269 370	0 0% 0 0% 6,504 1,758%	265 0% 373 1,743%	33,122 78,197	686 2 72,145 9		33,338 712,460
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRA ALL OTHER 1420 ADMINISTRA ALL OTHER 1420 ADMINISTRA ALL OTHER 1420	FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370	FINANCIAL DATA MGT 039 TELECOMMUNICATION FINANCIAL DATA MGT 052 MASTERS FICA FINANCIAL DATA MGT 066 EMPLOYEE TRAININ	1,408	0 0%	1,721 0%	11,860 0	21,246 1	79% 14,498 147% 1% 0 0%	20,694 0 1,000
2014 01 2014 01 2014 01 2014 01	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1420 ADMINISTRATALL OTHER 1420	FINANCIAL DATA MA 1370	FINANCIAL DATA MGT 000 EMPLOTEE TRAININ FINANCIAL DATA MGT 070 IN STATE TRAVEL R FINANCIAL DATA MGT 080 OUT OF STATE TRA FINANCIAL DATA MGT 103 CONTRACTS FOR O	0	0 0% 0 0% 0 0% 0 0%	83 0% 0 0% 250 0%	58 0	0 0	0% 250 0% 0% 2,250 0%	250 3,000
2014 01 2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRA ALL OTHER 1420 ADMINISTRA ALL OTHER 1420 ADMINISTRA ALL OTHER 1420	FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370 FINANCIAL DATA MA 1370	FINANCIAL DATA MGT 103 CONTRACTS FOR O FINANCIAL DATA MGT 219 SALARY ADJUSTME FINANCIAL DATA MGT 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1420 ADMINISTRATALL OTHER 1420	FINANCIAL DATA MAS119 FINANCIAL DATA MAS119	NORKERS COMPENS/062 WORKERS COMPEN NORKERS COMPENS/999 FCLG	0	0 0% 0 0%	0 0%	0	0 0	9% 250 0% 1% 0 0%	250 0
2014 01 2014 01 2014 01		ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRA   ALL OTHER	GAL CERTIFICATION 7770 (GAL CE	GAL CERTIFICATION B 030   EQUIPMENT NEW R  GAL CERTIFICATION B 037   TECHNOLOGY-HARD GAL CERTIFICATION B 038   TECHNOLOGY-SOFT	0	0 0% 0 0% 0 0%	38 0% 13 0% 17 0%	0	0 0	9% 338 0% 9% 113 0% 9% 150 0%	450 150 200
2014 01 2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRA ALL OTHER 1425 ADMINISTRA ALL OTHER 1425 ADMINISTRA ALL OTHER 1425	GAL CERTIFICATION 7770 GAL CERTIFICATION 7770	GAL CERTIFICATION B 039 TELECOMMUNICATION GAL CERTIFICATION B 070 IN STATE TRAVEL R GAL CERTIFICATION B 080 OUT OF STATE TRA	31 0	22 71% 0 0%	50 45% 31 0%	276 0	398 1 0 0	44%   442   90%	610 370
2014 01 2014 01 2014 01	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1425 ADMINISTRATALL OTHER 1430	GAL CERTIFICATION 7770 COMM ON STATUS (7780	GAL CERTIFICATION B 999 FCLG COMM ON THE STATU 054 TRUST FUND EXPEN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0 0%	0
2014 01 2014 01 2014 01	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1430 ADMINISTRATALL OTHER 1430 ADMINISTRATALL OTHER 1435	COMM ON STATUS (7780 COMM ON STATUS (7780 RISK AND BENEFIT (2901	COMM ON THE STATU 070 IN STATE TRAVEL R COMM ON THE STATU 999 FCLG RISK MANAGEMENT U 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0%	0	0 0	0 0%	0 0 425
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1435 ADMINISTRATALL OTHER 1435	RISK AND BENEFIT (2901 I	RISK MANAGEMENT U 030 EQUIPMENT NEW R	0	0 0% 20 0% 460 0%	35 0% 42 48% 358 128%	0	425 0 477 0 3,114 0	9% 375 127% 9% 3,225 97%	500 4,300
2014 01 2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER	RISK AND BENEFIT (2901	RISK MANAGEMENT U 066 EMPLOYEE TRAININ RISK MANAGEMENT U 070 IN STATE TRAVEL R RISK MANAGEMENT U 080 OUT OF STATE TRA	0	0 0% 42 0% 0 0%	21 0% 83 50% 0 0%	0	74 0 362 0	750 48%	250 1,000
2014 01 2014 01 2014 01	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1435 ADMINISTRATALL OTHER 1435	RISK AND BENEFIT (2901	RISK MANAGEMENT U 103 CONTRACTS FOR O RISK MANAGEMENT U 210 BONDING INSURANG RISK MANAGEMENT U 211 CATASTROPHIC CAS	0	5 0% 0 0% 0 0%	0 0% 42 11% 542 0% 29,583 0%	0	0 0 85 0 6,352 0	9% 4,875 130%	500 6,500
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1435 ADMINISTRATALL OTHER 1435 ADMINISTRATALL OTHER 1440	RISK AND BENEFIT (2903   BUR PLANT/PROP M 6047	RETIREES HEALTH INS 102 CONTRACTS FOR PI RSA 21-I:19-F ENERGY 037 TECHNOLOGY-HARD	0	11,343,830 0% 0 0%	29,583   0% 5,700,687   199% 0   0%	0	2,314 0 50,050,637 0 0 0	9% 51,306,186 98% 9% 0 0%	355,000 68,408,248 0
2014 01 2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1440 ADMINISTRATALL OTHER 1440 ADMINISTRATALL OTHER 1440	BUR PLANT/PROP M6047 BUR PLANT/PROP M6047	RSA 21-1:19-F ENERGY 038 TECHNOLOGY-SOFT RSA 21-1:19-F ENERGY 048 CONTRACTUAL MAIN RSA 21-1:19-F ENERGY 072 GRANTS FEDERAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 21,292	0 0	0 0% 1% 43,681 0%	50,861
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1440 ADMINISTRATALL OTHER 1440	BUR PLANT/PROP M6047	4SA 21-1:19-F ENERGY 999 GRANTS FEDERAL RSA 21-1:19-F ENERGY 999 FCLG RECYCLING FUND 026 ORGANIZATIONAL D RECYCLING FUND 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1440 ADMINISTRATALL OTHER 1440 ADMINISTRATALL OTHER 1440	BUR PLANT/PROP M8262 BUR PLANT/PROP M8262 BUR PLANT/PROP M8262	RECYCLING FUND 030 EQUIPMENT NEW R RECYCLING FUND 049 TRANSFER TO OTHE RECYCLING FUND 066 EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	833 0% 0 0% 0 0%	0	0 0 0 0	0 0%	10,000
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1440 ADMINISTRATALL OTHER 1440	BUR PLANT/PROP M8262	RECYCLING FUND 103 CONTRACTS FOR O	0	0 0%	7,500 0% 0 0%	0	44,574 0 0 0	9% 67,500 66% 9% 0 0%	90,000
2014 01 2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1450 ADMINISTRATALL OTHER 1460 ADMINISTRATALL OTHER 1460		WORKERS COMPENS   062   WORKERS COMPEN   AW ENFORCEMENT   047   OWN FORCES MAIN   AW ENFORCEMENT   999   FCLG	0	0 0% 0 0% 0 0%	0 0% 550 0% 0 0%	0	0 0	9% 4,953 0%	0 6,604 0
2014 01 2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1460 ADMINISTRATALL OTHER 1465 ADMINISTRATALL OTHER 1465	BUR OF GENERAL \$8030 (COURT FACILITIES \$8121	VENDING MACHINES 999 FCLG WORKERS COMPENS/062 WORKERS COMPEN WORKERS COMPENS/999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0 404	0 0 281 6	9% 0 0% 89% 0 0%	0
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1475 ADMINISTRATALL OTHER 1480	BUREAU OF PLANNI 8044   GRAPHIC SERVICES 8002	WORKERS COMPENS 062 WORKERS COMPEN PHOTOCOPIER INVEN 022 RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0 0%	0
2014 01 2014 01 2014 01	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1480 ADMINISTRATALL OTHER 1480 ADMINISTRATALL OTHER 1480	GRAPHIC SERVICES 8002	PHOTOCOPIER INVEN 024 MAINT OTHER THAN PHOTOCOPIER INVEN 030 EQUIPMENT NEW R PHOTOCOPIER INVEN 049 TRANSFER TO OTHE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0		0
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1480 ADMINISTRATALL OTHER 1490	GRAPHIC SERVICES 8002 FACILITIES ASSET N3144	PHOTOCOPIER INVEN 999 FCLG EMERGENCY BLDG. R 034 CAPITAL PROJECTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0	9% 0 0% 1% 0 0%	0
2014 01 2014 01 2014 01	10 14 Adr		ADMINISTRATALL OTHER 1490 ADMINISTRATALL OTHER 1490 ADMINISTRATALL OTHER 1490	FACILITIES ASSET N8129 Y	EMERGENCY BLDG. RI 999 FCLG WORKERS COMPENS 1062 WORKERS COMPEN WORKERS COMPENS 1999 FCLG	128 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	15,904 0	15,660 9	0 0%	0
2014 01 2014 01 2014 01	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1497 ADMINISTRATALL OTHER 1497 ADMINISTRATALL OTHER 1497	STATE SURPLUS PF8160 STATE SURPLUS PF8160 STATE SURPLUS PF8160	SURPLUS PROPERTY 022 RENTS-LEASES OTH SURPLUS PROPERTY 023 HEAT ELECTRICITY SURPLUS PROPERTY 024 MAINT OTHER THAN	58 1,027	52 90% 803 78% 0 0%	58 90% 1,045 77% 2 0%	527 4,813	481 9 6,307 1 0 0	31% 4,899 129%	700 6,500
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1497 ADMINISTRATALL OTHER 1497	STATE SURPLUS PF8160 STATE SURPLUS PF8160 S	SURPLUS PROPERTY 030 EQUIPMENT NEW R	0	0 0% 205 0%	2,083 0% 150 137%	0	0 0 1,320 0	9% 18,750 0% 1% 1,346 98%	25,000 1,794
2014 01 2014 01 2014 01	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER	STATE SURPLUS PR8160 STATE SURPLUS PR8160 STATE SURPLUS PR8160	SURPLUS PROPERTY   040   INDIRECT COSTS SURPLUS PROPERTY   042   ADDITIONAL FRINGE SURPLUS PROPERTY   047   OWN FORCES MAIN	0 0 85	1,103 0% 0 0% 0 0%	675 163% 0 0% 173 0%	0 3,153 243	1,103 0 2,284 7 650 2	2% 3,302 69%	8,100 6,300 650
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1497 ADMINISTRATALL OTHER 1497 ADMINISTRATALL OTHER 1497	STATE SURPLUS PF 8160 STATE SURPLUS PF 8160 STATE SURPLUS PF 8160	SURPLUS PROPERTY 048 CONTRACTUAL MAII SURPLUS PROPERTY 049 TRANSFER TO OTHE	250 0	20 8% 17,648 0%	244 8% 0 0% 0 0%	2,287 57,707 1,007	650 2 753 3 76,152 1 1,089 1	32% 71,643 106%	2,500 91,250 4,500
2014 01 2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1497 ADMINISTRATALL OTHER 1499	STATE SURPLUS PR8160 STATE SURPLUS PF8160 ARRA STIMULUS AD 0887	SURPLUS PROPERTY 103 CONTRACTS FOR O SURPLUS PROPERTY 999 FCLG STATE ENERGY PROG 030 EQUIPMENT NEW R	0	91 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,007	1,089 1	0 0%	4,500 0 0
2014 01 2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1499 ADMINISTRATALL OTHER 1499 ADMINISTRATALL OTHER 1499	ARRA STIMULUS AD 0887 ARRA STIMULUS AD 0887 ARRA STIMULUS AD 0887	STATE ENERGY PROG 037 TECHNOLOGY-HARD STATE ENERGY PROG 038 TECHNOLOGY-SOFT STATE ENERGY PROG 039 TELECOMMUNICATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 01 2014 01	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1499 ADMINISTRATALL OTHER 1499	ARRA STIMULUS AD 0887 S ARRA STIMULUS AD 0887 S	STATE ENERGY PROG 042 ADDITIONAL FRINGE STATE ENERGY PROG 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 01 2014 04 2014 04	10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRA ALL OTHER 1499 ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	ARRA STIMULUS AD 0887 DIVISION OF ACCOL 1330 DIVISION OF ACCOL 7999	STATE ENERGY PROG 999 FCLG FINANCIAL REPORTING GAP GAAP EXPENDITURE DEFAULT ACCOUNTING 701 OPERATING TRANS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0 0%	0 0
2014 0.4 2014 0.4 2014 0.4	10 14 Adr	ministrative Ser 014	ADMINISTRATALL OTHER 1405 ADMINISTRATALL OTHER 1405 ADMINISTRATALL OTHER 1405	DIVISION OF ACCOL 7999 I	DEFAULT ACCOUNTIN 702 TRANSFERS IN FRO DEFAULT ACCOUNTIN 703 OPERATING TRANS DEFAULT ACCOUNTIN 704 INCREASE IN ROND	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 04 2014 04	40 14 Adr 40 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1405 ADMINISTRATALL OTHER 1405	DIVISION OF ACCOU7999 I	DEFAULT ACCOUNTIN 705 DECREASE IN BOND DEFAULT ACCOUNTIN 706 INVENTORY ADJUST	0	0 0% 0 0%	0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 04 2014 04	10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF ACCOL 7999  DIVISION OF ACCOL 7999  DIVISION OF ACCOL 7999	DEFAULT ACCOUNTIN(707   CAPITAL LEASE ACC DEFAULT ACCOUNTIN(708   PROCEEDS FROM G	0	0 0%	0 0%	0	0 0	0 0% 0 0%	0
2014 04 2014 04	10 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1405 ADMINISTRATALL OTHER 1405	DIVISION OF ACCOU7999 I	DEFAULT ACCOUNTING TO PMCCEEDS FROM G DEFAULT ACCOUNTING TO PMTS TO REFUND B DEFAULT ACCOUNTING TO SUBJECT OF BANS DEFAULT ACCOUNTING TO REPAYMENT OF BANS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0	9% 0 0%	0
2014 04	10 14 Adr 10 14 Adr 10 14 Adr	ministrative Ser 014 ministrative Ser 014 ministrative Ser 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF ACCOL 7999  DIVISION OF ACCOL 7999  DIVISION OF ACCOL 7999	DEFAULT ACCOUNTIN(712   REPAYMENT OF BAI DEFAULT ACCOUNTIN(713   TRANSFERS TO COI DEFAULT ACCOUNTIN(GAP   GAAP EXPENDITUR)	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0		0
2014 04 2014	10 14 Adr 14 Adr	ministrative Ser 014 ministrative Ser 014	ADMINISTRATALL OTHER 1405 ADMINISTRATALL OTHER	DIVISION OF ACCOL 7999	DEFAULT ACCOUNTIN GWA GW EXPENDITURE /	7,867,590	0 0% 13,847,602 176%	0 0% 8,389,550 165% 10 620 688 151%	69,220,543		0% 0 0% 00% 73,345,695 94%	97,981,533
2014 01 2014 01 2014 01	10 18 Agr 10 18 Agr	ministrative Ser 014 riculture Dept C 018 riculture Dept C 018	ADMINISTRA AGENCY TOTALS AGRICULTUR FULL TIME PERSON 1800 AGRICULTUR FULL TIME PERSON 1800	OFFICE OF THE COI 2500 OFFICE OF THE COI 2500	OFFICE OF COMMISSION PERSONAL SERVICE OFFICE OF COMMISSION FEED OF COM	9,897,291 5,741 7,974	16,037,486 162% 6,060 106% 7,705 97%	10,620,688 151% 6,060 100% 8,063 96%	88,666,526 54,535 72,503	89,661,559 1 57,578 1 73,088 1	06% 57,568 100% 101% 73,306 100%	129,039,751 78,992 100,171
2014 01 2014 01	10 18 Agr 10 18 Agr	riculture Dept 0018 riculture Dept 0018	AGRICULTUR FULL TIME PERSON 1800 AGRICULTUR FULL TIME PERSON 1805 AGRICULTUR FULL TIME PERSON 1805	DIV OF WEIGHTS & 2133	DFFICE OF COMMISSION 017 FT EMPLOYEES SPE DIV WEIGHTS - MEASU 010 PERSONAL SERVICE DIV WEIGHTS - MEASU 017 FT EMPLOYEES SPE	0 16,230	0 0% 13,251 82%	0 0% 13,723 97%	0 154,389	126,764 8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 193,477
2014 01 2014 01 2014 01 2014 01	10   18   Agr	riculture Dept C018 riculture Dept C018 riculture Dept C018	AGRICULTUR FULL TIME PERSON 1810 AGRICULTUR FULL TIME PERSON 1810	DIV OF REGULATOR 2600 I	DIV REGULATORY SER 010 PERSONAL SERVICE DIV REGULATORY SER 017 FT EMPLOYEES SPE	14,058 0	0 0% 14,012 100% 0 0% 3,648 0%	0 0% 14,158 99% 0 0% 0 0%	132,069 0	0 0 137,999 1 0 0	0 0%	184,103 0
2014 01 2014 01 2014 01		riculture Dept Q018 riculture Dept Q018 riculture Dept Q018	AGRICULTUR FULL TIME PERSON 1815 AGRICULTUR FULL TIME PERSON 1815 AGRICULTUR FULL TIME PERSON 1815	PRODUCT AND SCA 2605 PRODUCT AND SCA 2605	PRODUCT - SCALE TE 010 PERSONAL SERVICE PRODUCT - SCALE TE 017 FT EMPLOYEES SPE PRODUCT - SCALE TE 059 TEMP FULL TIME	0 0 5,151	3,648 0% 0 0% 4,680 91%	0 0% 0 0% 5,799 81%	0 0 43,891	33,811 0 0 0 37,512 8		45,453 0 69,951
2014 01 2014 01	10 18 Agr 10 18 Agr	riculture Dept C 018 riculture Dept C 018	AGRICULTUR FULL TIME PERSON 1820 AGRICULTUR FULL TIME PERSON 1820	DIV ANIMAL INDUST 2376 I	HOMELAND SECURITY 010 PERSONAL SERVICE DIV ANIMAL INDUSTRY 010 PERSONAL SERVICE	0 11,138	0 0% 11,516 103%	0 0% 11,495 100%	106,689	0 0 107,695 1	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 150,341
2014 01 2014 01 2014 01	10 18 Agr 10 18 Agr	riculture Dept C018 riculture Dept C018 riculture Dept C018	AGRICULTUR FULL TIME PERSON 1820 AGRICULTUR FULL TIME PERSON 1820 AGRICULTUR FULL TIME PERSON 1825	DIV ANIMAL INDUST 2700 II DIV ANIMAL INDUST 2700 II ANIMAL POPULATIO 2705	DIV ANIMAL INDUSTRY 011   PERSONAL SERVIC   DIV ANIMAL INDUSTRY 017   FT EMPLOYEES SPE ANIMAL POPULATION (010   PERSONAL SERVIC   ANIMAL POPULATION (017   FT EMPLOYEES SPE	8,433 0 2,469	8,148 97% 0 0% 2,507 102%	8,526 96% 0 0% 2,506 100%	76,671 0 23,456	77,123 1 0 0 23,887 1	0 0%	105,930 0 32,578
2014 01 2014 01	10 18 Agr 10 18 Agr	riculture Dept C 018 riculture Dept C 018	AGRICULTUR FULL TIME PERSOI 1825 AGRICULTUR FULL TIME PERSOI 1828 AGRICULTUR FULL TIME PERSOI 1830	ANIMAL POPULATIO 2705 BOARD OF VETERIN 2948 PESTICIDE REGULA 2137	ANIMAL POPULATION (017 FT EMPLOYEES SPE BOARD OF VETERINAR (010 PERSONAL SERVICE PESTICIDE CONTROL (010 PERSONAL SERVICE)	0 0 16,848	0 0% 1,893 0% 17,439 104%	0 0% 1,476 128%	0 0 162,304	11,441 0 167,274 1	9% 0 0% 9% 13.284 86%	0 17,712 228,477
2014 01 2014 01 2014 01	10 18 Agr	riculture Dept C018 riculture Dept C018 riculture Dept C018	AGRICULTUR FULL TIME PERSON 1830 AGRICULTUR FULL TIME PERSON 1830 AGRICULTUR FULL TIME PERSON 1830	PESTICIDE REGULA 2137  PESTICIDE REGULA 2137  PESTICIDE REGULA 2140	PESTICIDE CONTROL   010   PERSONAL SERVICE PESTICIDE CONTROL   017   FT EMPLOYEES SPE PESTICIDE MANAGEM   010   PERSONAL SERVICE	16,848 0 7,557	17,439 104% 0 0% 7,671 102%	17,352 101% 0 0% 7,669 100%	162,304 0 72,992	167,274 1 0 0 73,991 1	03% 167,153 100% 10% 0 0% 0 0% 0 0 0 0 0 0 0 0 0 0	228,477 0 100,915
	1/195					.,557	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. =,= 52[			

2014 010 2014 010 2014 010	18         Agriculture Dept Q01           18         Agriculture Dept Q01           18         Agriculture Dept Q01	18 AGRICULTUR FULL TIME PERSO 1830   PESTICIDE REGULA 2140   18 AGRICULTUR FULL TIME PERSO 1835   DIVISION OF PLANT 2135   18 AGRICULTUR FULL TIME PERSO 1835   DIVISION OF PLANT 2135	PESTICIDE MANAGEM 017 FT EMPLOYEES SPE DIVISION OF PLANT IN 010 PERSONAL SERVICE DIVISION OF PLANT IN 017 FT EMPLOYEES SPE	8,544 0	0 0% 8,908 104% 0 0%	0 0% 10,539 85% 0 0%	79,053	83,607	0 0% 0 0% 106% 97,509 86% 0 0%	0 134,394 0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR FULL TIME PERSON 1835 DIVISION OF PLANT 2147 18 AGRICULTUR FULL TIME PERSON 1840 CAPS PROGRAM 2143	APIARY INSPECTIONS 010 PERSONAL SERVICE CAPS PROGRAM 010 PERSONAL SERVICE	0 3,752	0 0% 3,977 106%	0 0% 3,785 105%	0 37,722	0 41,374	0% 0 0% 110% 38,063 109%	0 52,061
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR FULL TIME PERSON 1840   CAPS PROGRAM  2143 18 AGRICULTUR FULL TIME PERSON 1850   AGRICULTURAL DE\2810 18 AGRICULTUR FULL TIME PERSON 1850   AGRICULTURAL DE\2810	CAPS PROGRAM 017 FT EMPLOYEES SPE DIV AGRICULTURAL DI 010 PERSONAL SERVICE	0 4,572 5,984	0 0% 2,321 51%	0 0% 3,489 67%	43,116	22,138		45,518
2014 010 2014 010 2014	18   Agriculture Dept 0 01   18   Agriculture Dept 0 01   18   Agriculture Dept 0 01	18 AGRICULTUR FULL TIME PERSON 1850 AGRICULTURAL DEV2810 18 AGRICULTUR FULL TIME PERSONNEL TOTALS	DIV AGRICULTURAL DE011 PERSONAL SERVICE DIV AGRICULTURAL DE017 FT EMPLOYEES SPE CATEGORY TOTALS	0 118,449	5,782 97% 0 0% 119,517 101%	6,074 95% 0 0% 120,712 99%	55,008 0 1,114,397	55,747 0 1,131,027	0% 0%	76,071 0 1,616,144
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR PART TIME TEMP F 1800 OFFICE OF THE COI 2500 18 AGRICULTUR PART TIME TEMP F 1800 OFFICE OF THE COI 3136	OFFICE OF COMMISSION PERSONAL SERVICE MILK PRODUCERS EM 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	AGRICULTUR  PART TIME TEMP F   1800	FARM BILL OUTREACH 050 PERSONAL SERVICE DIV WEIGHTS - MEASU 050 PERSONAL SERVICE ORGAN PROCESS - HA 050 PERSONAL SERVICE	0	0 0%	0 0%	0 0 1,158	1,026	0% 0 0% 0% 0 0% 89% 3,886 26%	0
2014 010 2014 010 2014 010	18   Agriculture Dept C 01   18   Agriculture Dept C 01   18   Agriculture Dept C 01	18 AGRICULTUR PART TIME TEMP F 1810 DIV OF REGULATOR 2632	COUNTRY OF ORIGIN   050   PERSONAL SERVICE	2,023	0 0% 0 0% 1,888 93%	510 0% 0 0% 28 6.706%	19,174	19,311	0 0%	5,326 0 385
2014 010 2014 010 2014 010 2014 010	18 Agriculture Dept C 01 18 Agriculture Dept C 01	18 AGRICULTUR PART TIME TEMP F 1820 DIV ANIMAL INDUST 2737	PRODUCT - SCALE TE 050 PERSONAL SERVICE NAILBM PROGRAM 050 PERSONAL SERVICE AVIAN INFLUENZA PRO 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	28 6,706% 0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 010 2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR PART TIME TEMP F1820 DIV ANIMAL INDUST 1315  18 AGRICULTUR PART TIME TEMP F1828 BOARD OF VETERIN 2948  18 AGRICULTUR PART TIME TEMP F1830 PESTICIDE REGULA2140	GEORGE WALKER TRU050 PERSONAL SERVICE BOARD OF VETERINAR 050 PERSONAL SERVICE PESTICIDE MANAGEM 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0   0% 250   0% 1,388   0%	0		0% 0 0% 0% 2,250 0% 12,488 0%	3,000 16,651
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01 18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR PART TIME TEMP F 1830 PESTICIDE REGULA 5314 18 AGRICULTUR PART TIME TEMP F 1835 DIVISION OF PLANT  2135	EPA NH CHILDCARE IP 050 PERSONAL SERVICE DIVISION OF PLANT IN 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR PART TIME TEMP F 1835 DIVISION OF PLANT 2147 18 AGRICULTUR PART TIME TEMP F 1835 DIVISION OF PLANT 5984	APIARY INSPECTIONS 050 PERSONAL SERVICE NATIONAL HONEY BEE 050 PERSONAL SERVICE	213 0	0 0% 0 0%	426 0% 010%	732 827	610 0	83% 1,460 42% 0% 0 0%	2,251 0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	AGRICULTUR  PART TIME TEMP F1835   DIVISION OF PLANT   5985     B   AGRICULTUR  PART TIME TEMP F1835   DIVISION OF PLANT   5986     B   AGRICULTUR  PART TIME TEMP F1840   CAPS PROGRAM	INVASIVE PLANT SUR\050 PERSONAL SERVICE INVASIVE INSECT SUR 050 PERSONAL SERVICE CAPS PROGRAM 050 PERSONAL SERVICE	0	0 0%	0 0% 125 0%	0	0	0% 0 0% 0% 1,125 0% 0% 5,000 0%	1,500
2014 010 2014 010 2014	18 Agriculture Dept C 01 18 Agriculture Dept C 01 18 Agriculture Dept C 01	18 AGRICULTUR PART TIME TEMP F 1840 CAPS PROGRAM 6044	FOREST PESTS OUTR 050 PERSONAL SERVICE CATEGORY TOTALS	2,388	0 0% 0 0% 1,888 79%	0   0% 292   0% 3,018   63%	2,319 0 24,209	0 0 20,947	0% 2,625 0%	5,000 3,500 37,614
2014 010 2014 010	18 Agriculture Dept C 01 18 Agriculture Dept C 01	18 AGRICULTUR OVERTIME TOTALS 1805 DIV OF WEIGHTS & 2133 18 AGRICULTUR OVERTIME TOTALS 1835 DIVISION OF PLANT 5984	DIV WEIGHTS - MEASU 018 OVERTIME NATIONAL HONEY BEE 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 1,508	0	0% 0 0% 0% 0 0%	0
2014 010 2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01	18 AGRICULTUR OVERTIME TOTALS 1835 DIVISION OF PLANT 5985 18 AGRICULTUR OVERTIME TOTALS 1835 DIVISION OF PLANT 5986 18 AGRICULTUR OVERTIME TOTALS 1840 CAPS PROGRAM 2143	INVASIVE PLANT SUR 018 OVERTIME INVASIVE INSECT SUR 018 OVERTIME CAPS PROGRAM 018 OVERTIME	0	0 0% 0 0% 0 0%	010% 208 0% 427 0%	0	0	0% 0 0% 0% 1,875 0% 0% 3,840 0%	2,500 5,120
2014 010 2014	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR OVERTIME TOTALS 1840 CAPS PROGRAM 6044 18 AGRICULTUR OVERTIME TOTALS	FOREST PESTS OUTR 018 OVERTIME CATEGORY TOTALS	0	0 0% 0 0%	292 0% 927 0%	1,508	0	0% 2,625 0% 0% 8,340 0%	3,500 11,120
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR BENEFITS TOTALS 1800 OFFICE OF THE CO 1126 18 AGRICULTUR BENEFITS TOTALS 1800 OFFICE OF THE CO 2329	HSEEP FOOT & MOUTH 060 BENEFITS SPEC CROP GRANT -F 060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014         010           2014         010           2014         010           2014         010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01	AGRICULTUR  BENEFITS TOTALS   1800   OFFICE OF THE CON 2332	RADIOLOGICAL EMER(060   BENEFITS   OFFICE OF COMMISSI(060   BENEFITS   EMERGENCY DAIRY A 060   BENEFITS	6,471	0 0% 7,133 110% 0 0%	0 0% 7,186 99% 0 0%	62,674	69,672	0% 0 0% 111% 69,596 100% 0% 0 0%	96,280 0
2014 010 2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01	AGRICULTUR BENEFITS TOTALS   1800   OFFICE OF THE COI/2501	SEED TESTING - ENFC 060 BENEFITS BSE DISEASE PROGRI 060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR BENEFITS TOTALS 1800 OFFICE OF THE COI 2742 18 AGRICULTUR BENEFITS TOTALS 1800 OFFICE OF THE COI 2746	SWINDE FEEDER PRO 060 BENEFITS SCRAPIE DISEASE SU 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 010 2014 010 2014 010	18   Agriculture Dept Q01   18   Agriculture Dept Q01   18   Agriculture Dept Q01	AGRICULTUR BENEFITS TOTALS 1800   OFFICE OF THE CON2752	JOHNES DISEASE PRO060 BENEFITS FAD CONTINUATION A 060 BENEFITS SPECIALTY CROP BLO060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01	18 AGRICULTUR BENEFITS TOTALS 1800 OFFICE OF THE CO 3136 18 AGRICULTUR BENEFITS TOTALS 1800 OFFICE OF THE CO 5892	MILK PRODUCERS EM 060 BENEFITS FARM BILL OUTREACH 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0	0 0%	0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01		DEFAULT ACCOUNTIN 060 BENEFITS WORKERS COMPENS 060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0 0% 0 0 0%	0
2014 010 2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR BENEFITS TOTALS 1810 DIV OF REGULATOR 2134	DIV WEIGHTS - MEASU060 BENEFITS FERTILIZER DEFICIEN(060 BENEFITS NATL ORGANIC CERT (060 BENEFITS	9,260	7,502 81% 0 0% 0 0%	9,260 81% 0 0% 0 0%	84,673 0	73,704		116,563 0
2014 010 2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01	AGRICULTUR BENEFITS TOTALS 1810   DIV OF REGULATOR 2600	DIV REGULATORY SER 060 BENEFITS ORGAN PROCESS - HA 060 BENEFITS	9,590	9,761 102% 0 0%	10,390 94% 39 0%	85,149 89	96,441 78	113% 92,252 105%	128,957 407
2014 010 2014 010	18 Agriculture Dept C 01 18 Agriculture Dept C 01	18 AGRICULTUR BENEFITS TOTALS 1810 DIV OF REGULATOR 2624 18 AGRICULTUR BENEFITS TOTALS 1810 DIV OF REGULATOR 2626	ORGANIC COST SHAR 060 BENEFITS FARMLAND EASEMEN 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	AGRICULTUR BENEFITS TOTALS 1810   DIV OF REGULATOR 2627	RISK MANAGEMENT TI 060 BENEFITS RISK MANAGEMENT TI 060 BENEFITS COUNTRY OF ORIGIN 1060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept Q 01 18 Agriculture Dept Q 01 18 Agriculture Dept Q 01	AGRICULTUR BENEFITS TOTALS 1815   DIV OF REGULATION 2852   18   AGRICULTUR BENEFITS TOTALS 1815   PRODUCT AND SCA 2805   18   AGRICULTUR BENEFITS TOTALS 1820   DIV ANIMAL INDUST 2376	PRODUCT - SCALE TE 060 BENEFITS HOMELAND SECURITY 060 BENEFITS	4,076	3,532 87% 0 0%	5,715 62% 010%	32,233	28,085		67,059 0
2014 010 2014 010	18 Agriculture Dept C 01 18 Agriculture Dept C 01	18 AGRICULTUR BENEFITS TOTALS 1820 DIV ANIMAL INDUST 2700 18 AGRICULTUR BENEFITS TOTALS 1820 DIV ANIMAL INDUST 2710	DIV ANIMAL INDUSTRY 060 BENEFITS CEM FUND 060 BENEFITS	9,107 0	10,527 116% 0 0%	9,933 106% 0 0%	89,147 0		0 0%	133,550 0
2014 010 2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01 18 Agriculture Dept C01	AGRICULTUR BENEFITS TOTALS 1820   DIV ANIMAL INDUST 2731	JOHNES DISEASE PRO060 BENEFITS AVIAN INFLUENZA PRO060 BENEFITS SCRAPIE DISEASE SU 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR BENEFITS TOTALS 1820 DIV ANIMAL INDUST 2744 18 AGRICULTUR BENEFITS TOTALS 1820 DIV ANIMAL INDUST 2751	ANIMAL HEALTH MONI 060 BENEFITS NAIS DISEASE PROGR 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR BENEFITS TOTALS 1820 DIV ANIMAL INDUST 3135 18 AGRICULTUR BENEFITS TOTALS 1825 ANIMAL POPULATIO 2705	GEORGE WALKER TRU060 BENEFITS ANIMAL POPULATION 060 BENEFITS	0 2,328	0 0% 2,368 102%	0 0% 2,490 95%	0 21,783	23,101	0% 0 0% 106% 23,298 99%	0 32,012
2014 010 2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01	18 AGRICULTUR BENEFITS TOTALS 1825 ANIMAL POPULATIC/2863 18 AGRICULTUR BENEFITS TOTALS 1828 BOARD OF VETERIN/2948 18 AGRICULTUR BENEFITS TOTALS 1830 PESTICIDE REGULA/2137	DOG LICENSE FEES 060 BENEFITS BOARD OF VETERINAF060 BENEFITS PESTICIDE CONTROL 060 BENEFITS	9,826	0 0% 145 0% 10.225 104%	0 0% 131 111% 10,649 96%	0 0 92,591	875 99.770	0% 1,178 74%	1,570 137,733
2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01	18 AGRICULTUR BENEFITS TOTALS 1830 PESTICIDE REGULA 2140 18 AGRICULTUR BENEFITS TOTALS 1830 PESTICIDE REGULA 2182	PESTICIDE MANAGEM 060 BENEFITS INTEGRATED PEST M 060 BENEFITS	3,096	3,257 105% 0 0%	3,468 94% 0 0%	29,350	32,108 0	109% 32,875 98% 0% 0 0%	45,014 0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR BENEFITS TOTALS 1830 PESTICIDE REGULA 5314	PESTICIDE TRAINING 1060 BENEFITS  EPA NH CHILDCARE IP 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 010 2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01	AGRICULTUR  BENEFITS TOTALS   1835   DIVISION OF PLANT   2135	DIVISION OF PLANT IN 060 BENEFITS APIARY INSPECTIONS 060 BENEFITS GINSENG REGULATION 060 BENEFITS	5,274 16	5,489 104% 0 0% 0 0%	6,765 81% 61 0%	48,771 56	53,131 47	B3% 211 22%	86,231 325
2014 010 2014 010	18 Agriculture Dept C 01 18 Agriculture Dept C 01	18 AGRICULTUR BENEFITS TOTALS 1835 DIVISION OF PLANT 5984 18 AGRICULTUR BENEFITS TOTALS 1835 DIVISION OF PLANT 5985	NATIONAL HONEY BEE 060 BENEFITS INVASIVE PLANT SUR\ 060 BENEFITS	0	0 0% 0 0%	0   0% 0   0% 0   0% 137   0%	309 0	0	0% 0 0% 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01	18         AGRICULTUR BENEFITS TOTALS 1835         DIVISION OF PLANT 5986           18         AGRICULTUR BENEFITS TOTALS 1840         CAPS PROGRAM 2143           18         AGRICULTUR BENEFITS TOTALS 1840         CAPS PROGRAM 2143	INVASIVE INSECT SUR   060   BENEFITS	0 1,249	0 0% 1,365 109%	1,428 96%	0 12,667	13,702	0% 1,237 0% 108% 14,479 95%	1,649 19,627
2014 010 2014 010 2014 010	18 Agriculture Dept Q 01 18 Agriculture Dept Q 01 18 Agriculture Dept Q 01	AGRICULTUR  BENEFITS TOTALS   1840   CAPS PROGRAM   6044     18	SOIL CONSERVATION 060 BENEFITS DIV AGRICULTURAL DI 060 BENEFITS	0 0 3,476	0 0% 0 0% 2,814 81%	210 0% 0 0% 3,261 86%	0 0 34,511	0 0 27,774	0% 1,892 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,523 0 43,466
2014 010 2014 010 2014 010	18 Agriculture Dept C 01 18 Agriculture Dept C 01	18 AGRICULTUR BENEFITS TOTALS 1850 AGRICULTURAL DEV2820 18 AGRICULTUR BENEFITS TOTALS 1850 AGRICULTURAL DEV2822	SPECIALTY CROP STA 060 BENEFITS IT/RISK MANAGEMENT 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 010 2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR BENEFITS TOTALS 1850 AGRICULTURAL DE\2826	IT-RISK MGT/CROP INS 060 BENEFITS BIG-E BUILDING ACCO 060 BENEFITS ACTIVITY ACCT AGY-01060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0	0 0% 0 096 0 0 0%	0
2014 010 2014 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01 18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR BENEFITS TOTALS	CATEGORY TOTALS  MILK PRODUCERS EMI046   CONSULTANTS	63,782 0	64,117 101% 0 0%	71,122,90% 0 0%	594,002 0	618,099		912,966 0
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18   AGRICULTUR CONSULTANTS TO   1815   PRODUCT AND SCA   2605	PRODUCT - SCALE TE 046 CONSULTANTS GEORGE WALKER TRU046 CONSULTANTS	0	0 0% 0 0%	1,042 0% 0 0%	0	0	0% 9,375 0% 0% 0 0%	12,500
2014 010 2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	AGRICULTURICONSULTANTS TO 1830	PESTICIDE MANAGEMI 046 CONSULTANTS SOIL CONSERVATION 046 CONSULTANTS CATEGORY TOTALS	0	0 0%	42 0% 0 0%	0		0% 375 0% 0% 0 0%	500
2014 010 2014 010	18   Agriculture Dept C 01   18   Agriculture Dept C 01   18   Agriculture Dept C 01	18 AGRICULTUR CURRENT EXPENS 1800 OFFICE OF THE CO1 0001	UNRESTRICTED INCOM020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	1,083 0% 0 0% 0 0%	0	0	0% 9,750 0% 00% 00% 00% 00% 00% 00% 00% 00% 00	13,000 0
2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01	18 AGRICULTUR CURRENT EXPENS 1800 OFFICE OF THE COI 2329 18 AGRICULTUR CURRENT EXPENS 1800 OFFICE OF THE COI 2332	HSEEP FOOT & MOUTI 020 CURRENT EXPENSE SPEC CROP GRANT -F1020 CURRENT EXPENSE RADIOLOGICAL EMER(020 CURRENT EXPENSE OFFICE OF COMMISSI(020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 392 247%	0	0	0% 0 0% 0% 0 0%	0
2014 010 2014 010 2014 010	18 Agriculture Dept C 01 18 Agriculture Dept C 01	18 AGRICULTUR CURRENT EXPENS 1800 OFFICE OF THE COI 2500	OFFICE OF COMMISSI 020 CURRENT EXPENSE EMERGENCY DAIRY A 020 CURRENT EXPENSE SEED TESTING - ENFO020 CURRENT EXPENSE	337	969 287% 0 0%	392 247% 0 0% 0 0%	5,248 0	6,552	0 0%	7,001 0
2014 010 2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01		SEED TESTING - ENFO020   CURRENT EXPENSE BSE DISEASE PROGR/020   CURRENT EXPENSE SWINDE FEEDER PRO 020   CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01	18 AGRICULTUR CURRENT EXPENS 1800 OFFICE OF THE COI 2746 18 AGRICULTUR CURRENT EXPENS 1800 OFFICE OF THE COI 2752	SCRAPIE DISEASE SU 020 CURRENT EXPENSE JOHNES DISEASE PRO020 CURRENT EXPENSE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 010 2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01	18 AGRICULTUR/CURRENT EXPENS 1800 OFFICE OF THE CON 2753	FAD CONTINUATION A 020 CURRENT EXPENSE SPECIALTY CROP BLO 020 CURRENT EXPENSE MILK PRODUCERS EM 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0
2014 010 2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01	18 AGRICULTUR CURRENT EXPENS 1800 OFFICE OF THE CO\\\ 3136 18 AGRICULTUR CURRENT EXPENS 1800 OFFICE OF THE CO\\\ 8161 18 AGRICULTUR CURRENT EXPENS 1800 OFFICE OF THE CO\\\ 8161	MILK PRODUCERS EMI020 CURRENT EXPENSE FARM BILL OUTREACH 020 CURRENT EXPENSE WORKERS COMPENS 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	133 0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 010 2014 010	18 Agriculture Dept C 01 18 Agriculture Dept C 01	18 AGRICULTUR CURRENT EXPENS 1805 DIV OF WEIGHTS & 2133 18 AGRICULTUR CURRENT EXPENS 1810 DIV OF REGULATOR 2134	DIV WEIGHTS - MEASU 020 CURRENT EXPENSE FERTILIZER DEFICIEN 020 CURRENT EXPENSE	-582 0	3,402 0% 0 0%	-1,597 0% 333 0%	11,529 0	12,059		31,779 4,000
2014 010 2014 010	18 Agriculture Dept C01 18 Agriculture Dept C01	18 AGRICULTUR CURRENT EXPENS 1810 DIV OF REGULATOR 2374 18 AGRICULTUR CURRENT EXPENS 1810 DIV OF REGULATOR 2600	NATL ORGANIC CERT (020 CURRENT EXPENSE) DIV REGULATORY SER020 CURRENT EXPENSE	0 1,418	0 0% 728 51%	0 0% 1,112 65%	5,545	4,135		0 4,611
2014 010 2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01 18 Agriculture Dept Q01	AGRICULTUR  CURRENT EXPENS  1810   DIV OF REGULATOR 2608     AGRICULTUR  CURRENT EXPENS  1810   DIV OF REGULATOR 2624     AGRICULTUR  CURRENT EXPENS  1810   DIV OF REGULATOR 2626	ORGAN PROCESS - HA 020 CURRENT EXPENSE ORGANIC COST SHARI 020 CURRENT EXPENSE FARMLAND EASEMENT 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	6,600 0	6,567 0	0 0%	6,827 0
2014 010 2014 010	18 Agriculture Dept Q01 18 Agriculture Dept Q01	18 AGRICULTUR CURRENT EXPENS 1810 DIV OF REGULATOR 2627	RISK MANAGEMENT TI 020 CURRENT EXPENSE RISK MANAGEMENT TI 020 CURRENT EXPENSE COUNTRY OF ORIGIN 1020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	67 67	0	0% 100 0% 0% 1 0%	100
2014 010	18 Agriculture Dept C 01	18 AGRICULTUR CURRENT EXPENS 1810 DIV OF REGULATOR 2632	COUNTRY OF ORIGIN (020   CURRENT EXPENSE	0	0 0%	0 0% 67 0%	0	0	0% 600 0%	800

2014 2014	010 010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR CURRENT EXPENS	1815 PRODUCT AND SCA 2605	GAP 020 CURRENT EXPENSE PRODUCT - SCALE TE 020 CURRENT EXPENSE	0 1,014	0 0% 1,370 135%	0 0% 2,329 59%	1,250 1,400 112% 27,104 11,458 42%	3,300 42% 62,265 18%	3,300 75,277
2014 2014 2014	010 010 010	18	Agriculture Dept CC	18 AGRICULTUR CURRENT EXPENS 18 AGRICULTUR CURRENT EXPENS 18 AGRICULTUR CURRENT EXPENS	1820 DIV ANIMAL INDUST 2379	HOMELAND SECURITY 020 CURRENT EXPENSE NAILBM PROGRAM 020 CURRENT EXPENSE	0	0 0% 0 0% 791 5.441%	0 0% 0 0% 35 2,277%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0 11,150
2014 2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR CURRENT EXPENS 18 AGRICULTUR CURRENT EXPENS	1820 DIV ANIMAL INDUST 2710	DIV ANIMAL INDUSTRY 020 CURRENT EXPENSE  CEM FUND 020 CURRENT EXPENSE  JOHNES DISEASE PRO 020 CURRENT EXPENSE	0	0 0%	0 0%	3,396 5,834 172% 0 0 0% 0 0 0%	8,116 72% 0 0% 0 0%	0
2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR CURRENT EXPENS	1820 DIV ANIMAL INDUST 2737	AVIAN INFLUENZA PRO220 CURRENT EXPENSE SCRAPIE DISEASE SU 020 CURRENT EXPENSE	-837 0	430 0% 0 0%	-965 0% 0 0%	2,122 921 43% 0 0 0%	2,446 38% 0 0%	5,500
2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR CURRENT EXPENS	1820 DIV ANIMAL INDUST 2751	ANIMAL HEALTH MONI 020 CURRENT EXPENSE NAIS DISEASE PROGR 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 2014	010 010	18	Agriculture Dept C ( Agriculture Dept C (	18 AGRICULTUR CURRENT EXPENS	1825 ANIMAL POPULATIO 2705	GEORGE WALKER TRU020 CURRENT EXPENSE ANIMAL POPULATION 020 CURRENT EXPENSE	0 1,259	0 0% 166 13%	0 0% 7,939 2%	0 0 00% 3,310 1,687 51%	0 0% 20,865 8%	0 25,532
2014 2014	010	18	Agriculture Dept C	18 AGRICULTUR CURRENT EXPENS	1828 BOARD OF VETERIN 2948	DOG LICENSE FEES 020 CURRENT EXPENSE BOARD OF VETERINAF 020 CURRENT EXPENSE	0	0 0% 193 0%	0 0% 439 44%	0 0 0% 0 1,439 0%	0 0% 3,953 36%	5,270
2014 2014 2014	010 010 010	18	Agriculture Dept CO Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR CURRENT EXPENS 18 AGRICULTUR CURRENT EXPENS 18 AGRICULTUR CURRENT EXPENS	1830 PESTICIDE REGULA 2140	PESTICIDE CONTROL   020   CURRENT EXPENSE   PESTICIDE MANAGEM   020   CURRENT EXPENSE   INTEGRATED PEST MA   020   CURRENT EXPENSE	1,378 380	276 20% 386 102% 0 0%	1,105 25% 823 47% 175 0%	7,424 3,466 47% 6,141 6,076 99% 0 0 0%	5,953 58% 13,286 46% 1,575 0%	6,397 19,755 2,100
2014 2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR CURRENT EXPENS 18 AGRICULTUR CURRENT EXPENS	1830 PESTICIDE REGULA 2186	PESTICIDE TRAINING (020 CURRENT EXPENSE EPA NH CHILDCARE IP 020 CURRENT EXPENSE	0	0 0%	0 0% 1,011 0%	1,767 0 0% 0 0 0 0%	1,350 0% 1,350 0% 9,098 0%	1,350 12,130
2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO		1835 DIVISION OF PLANT 2135	DIVISION OF PLANT IN 020 CURRENT EXPENSE APIARY INSPECTIONS 020 CURRENT EXPENSE	149	260 175% 12 0%	111 235% 0 0%	2,717 2,582 95% 243 188 78%	2,025 128% 1.117 17%	2,738 1,117
2014 2014	010	18 18	Agriculture Dept C C Agriculture Dept C C	18 AGRICULTUR CURRENT EXPENS 18 AGRICULTUR CURRENT EXPENS	1835 DIVISION OF PLANT 2625 1835 DIVISION OF PLANT 5984	GINSENG REGULATION 20 CURRENT EXPENSE NATIONAL HONEY BEE 220 CURRENT EXPENSE	0	0 0%	0 0%	0 0 0 0% 100 0 0%	0 0% 0 0%	0
2014 2014	010 010	18	Agriculture Dept C Agriculture Dept C	18 AGRICULTUR CURRENT EXPENS	1835 DIVISION OF PLANT 5986	INVASIVE PLANT SUR 020 CURRENT EXPENSE INVASIVE INSECT SUR 020 CURRENT EXPENSE	0	0 0%	0 0% 42 0%	0 0 0%	0 0% 375 0%	0 500
2014 2014 2014	010 010	18	Agriculture Dept CC	18 AGRICULTUR CURRENT EXPENS	1840 CAPS PROGRAM 6044	CAPS PROGRAM 020 CURRENT EXPENSE FOREST PESTS OUTR 020 CURRENT EXPENSE SOIL CONSERVATION 020 CURRENT EXPENSE	23 778	487 2,107% 0 0% 0 0%	38 1,274% 205 0% 0 0%	3,370 4,911 146% 24,139 10,385 43% 110 80 73%	5,573 88% 6,358 163% 1,150 7%	8,835 11,557 1,150
2014 2014 2014	010 010 010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C		1850 AGRICULTURAL DEV2810	DIV AGRICULTURAL DI 020 CURRENT EXPENSE SPECIALTY CROP STA 020 CURRENT EXPENSE	6,173	6,647 108% 0 0%	8,456 79%	60,567 60,094 99%	82,965 72% 0 0%	119,420
2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR CURRENT EXPENS	1850 AGRICULTURAL DE\2822 1850 AGRICULTURAL DE\2824	IT/RISK MANAGEMENT 020 CURRENT EXPENSE IT-RISK MGT/CROP IN 020 CURRENT EXPENSE	0 491	0 0%	0 0% 93 0% 434 0%	0 0 0 0% 0 0 0% 677 1,337 198%	833 0% 598 223%	1,110 1,338
2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR CURRENT EXPENS 18 AGRICULTUR CURRENT EXPENS	1850 AGRICULTURAL DE\2826 1850 AGRICULTURAL DE\3346	BIG-E BUILDING ACCO 020 CURRENT EXPENSE SPEC CROP BLOCK GF020 CURRENT EXPENSE	22	0 0% 0 0%	21 0%	4,035 3,443 85%	3,758 92% 0 0% 0 0%	3,800
2014 2014	010	18	Agriculture Dept C ( Agriculture Dept C (		TOTALS	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE CATEGORY TOTALS	0 12,018	0 0% 16,116 134%	0 0% 0 0% 22,598 71%	0 0 0% 0 0 0% 177,660 144,613 81%	289,553 50%	0 374,445
2014 2014	010	18	Agriculture Dept C	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE COI 1126 1800 OFFICE OF THE COI 2500	HSEEP FOOT & MOUTH 502 PAYMENTS TO PRO OFFICE OF COMMISSIO22 RENTS-LEASES OTH	321	0 0% 161 50%	0 0% 387 42%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 1,741 83%	2,322 7,500
2014 2014 2014	010 010 010	18	Agriculture Dept CO Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE CO\(\)2500 1800 OFFICE OF THE CO\(\)2500 1800 OFFICE OF THE CO\(\)2500	OFFICE OF COMMISSI 026 ORGANIZATIONAL D OFFICE OF COMMISSI 027 TRANSFERS TO DOI OFFICE OF COMMISSI 030 EQUIPMENT NEW R	1,050	1,050 100% 0 0% 0 0%	1,146 92% 0 0% 0 0%	5,723 5,335 93% 536 3,369 629% 0 0 0 0%	6,245 85% 4,566 74% 0 0%	7,500 46,398
2014 2014 2014	010	18	Agriculture Dept C( Agriculture Dept C(	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE CO\2500 1800 OFFICE OF THE CO\2500	OFFICE OF COMMISSIONS SHARED SERVICES	0	0 0%	1,223 0%	0 7,797 0% 260 320 123%	11,004 71% 229 140%	14,672 320
2014 2014	010 010 010 010	18	Agriculture Dept C C Agriculture Dept C C	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE COI 2500 1800 OFFICE OF THE COI 2500	OFFICE OF COMMISSI 070 IIN STATE TRAVEL R OFFICE OF COMMISSI 999 FCLG SEED TESTING - ENFO 040 INDIRECT COSTS	0	250 0% 0 0%	29 0% 0 0% 0 0%	2,836 1,506 53%	2,840 53% 0 0%	3,200 0
2014 2014	010 010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE COI 2609 1800 OFFICE OF THE COI 2609	SEED TESTING - ENFC 041   AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	0 0%	0
2014 2014	010	18	Agriculture Dept C	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE CO\\\ 3136 1800 OFFICE OF THE CO\\\ 3136 1800 OFFICE OF THE CO\\\ 3136	MILK PRODUCERS EM 022 RENTS-LEASES OTH MILK PRODUCERS EM 027 TRANSFERS TO DOI	0	0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	18	Agriculture Dept CO Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE CO\\\ 3136 1800 OFFICE OF THE CO\\\ 3136 1800 OFFICE OF THE CO\\\ 3136	MILK PRODUCERS EM 030 EQUIPMENT NEW R MILK PRODUCERS EM 040 INDIRECT COSTS MILK PRODUCERS EM 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 2014	010	18	Agriculture Dept C ( Agriculture Dept C (	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE COI 3136 1800 OFFICE OF THE COI 3136	MILK PRODUCERS EM 048 CONTRACTUAL MAII MILK PRODUCERS EM 048 REMUNERATION	0	0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0
2014 2014	010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE COI 3136 1800 OFFICE OF THE COI 3136	MILK PRODUCERS EM 070 IN STATE TRAVEL R MILK PRODUCERS EM 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2014 2014	010 010		Agriculture Dept C ( Agriculture Dept C (	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE COI 5892 1800 OFFICE OF THE COI 5892	FARM BILL OUTREACH 040 INDIRECT COSTS FARM BILL OUTREACH 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0 00%	0 0% 0 0%	0
2014 2014	010 010	18	Agriculture Dept C C Agriculture Dept C C	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE COI 5892 1800 OFFICE OF THE COI 5892	FARM BILL OUTREACH 070 IN STATE TRAVEL R FARM BILL OUTREACH 999 FCLG	0	0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	18	Agriculture Dept C C Agriculture Dept C C Agriculture Dept C C	18 AGRICULTUR ALL OTHER	1800 OFFICE OF THE COI/8161 1800 OFFICE OF THE COI/8161 1800 OFFICE OF THE COI/8161	WORKERS COMPENS 061 UNEMPLOYMENT CO WORKERS COMPENS 062 WORKERS COMPEN WORKERS COMPENS 099 FCLG	0	0 0% 0 0% 0 0%	42 0% 0 0%	-63 0 0% 0 188 0% 0 0 0 0%	375 0% 1 25,072% 0 0%	500
2014 2014 2014	010 010	18	Agriculture Dept QC Agriculture Dept QC	18 AGRICULTUR ALL OTHER	1805 DIV OF WEIGHTS & 2133 1805 DIV OF WEIGHTS & 2133	DIV WEIGHTS - MEASU022 RENTS-LEASES OTH DIV WEIGHTS - MEASU024 MAINT OTHER THAN	0	0 0%	0 0% 0 0% 0 0%	0 00%	0 0%	0
2014 2014	010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1805 DIV OF WEIGHTS & 2133 1805 DIV OF WEIGHTS & 2133	DIV WEIGHTS - MEASU 030 EQUIPMENT NEW R DIV WEIGHTS - MEASU 039 TELECOMMUNICATION	0 106	0 0%	0 0% 193 0%	0 0 0% 847 1,100 130%	0 0% 1,544 71%	0 2,100
2014 2014	010 010	18	Agriculture Dept C ( Agriculture Dept C (	18 AGRICULTUR ALL OTHER	1805 DIV OF WEIGHTS & 2133 1805 DIV OF WEIGHTS & 2133	DIV WEIGHTS - MEASU070 IN STATE TRAVEL R DIV WEIGHTS - MEASU999 FCLG	457 0	1,216 266% 0 0%	871 140% 0 0%	5,843 6,381 109% 0 0 0%	11,126 57% 0 0%	19,855 0
2014 2014 2014	010 010 010	18	Agriculture Dept C	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2134 1810 DIV OF REGULATOR 2134 1810 DIV OF REGULATOR 2374	FERTILIZER DEFICIEN 068 REMUNERATION FERTILIZER DEFICIEN 999 FCLG NATL ORGANIC CERT 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	18	Agriculture Dept CO Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2374 1810 DIV OF REGULATOR 2374	NATL ORGANIC CERT (041 AUDIT FUND SET AS NATL ORGANIC CERT (070 IN STATE TRAVEL R	0	0 0%	0 0%	0 00%	0 0%	0
2014	010	18	Agriculture Dept C	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2374 1810 DIV OF REGULATOR 2374	NATL ORGANIC CERT (072 GRANTS FEDERAL NATL ORGANIC CERT (999 FCLG	0	0 0%	0 0% 0 0% 0 0%	5,666 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 2014	010 010 010	18	Agriculture Dept C C Agriculture Dept C C	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2600 1810 DIV OF REGULATOR 2600	DIV REGULATORY SER 024 MAINT OTHER THAN DIV REGULATORY SER 039 TELECOMMUNICATION REGULATORY SER 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C	18 AGRICULTUR ALL OTHER	1810   DIV OF REGULATOR 2600 1810   DIV OF REGULATOR 2600 1810   DIV OF REGULATOR 2600	DIV REGULATORY SERIO41   AUDIT FUND SET AS DIV REGULATORY SERIO50   PROMOTIONAL MAR DIV REGULATORY SERIO70   IN STATE TRAVEL R	0	0 0% 0 0% 984 670%	292 0% 124 793%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,625 0% 5,076 95%	3,500 5,421
2014 2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2600 1810 DIV OF REGULATOR 2600	DIV REGULATORY SET 075 GRANTS SUBSIDIES DIV REGULATORY SET 102 CONTRACTS FOR PI	0	0 0%	0 0% 0 0%	17,649 2,500 14% 0 0 0%	14,181 18%	21,366
2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2600 1810 DIV OF REGULATOR 2608	DIV REGULATORY SEF 999 FCLG ORGAN PROCESS - HA 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 2014	010 010	18	Agriculture Dept C ( Agriculture Dept C (	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2608 1810 DIV OF REGULATOR 2608	ORGAN PROCESS - HA 070 IN STATE TRAVEL R ORGAN PROCESS - HA 080 OUT OF STATE TRA	44 0	65 148% 0 0%	93 70% 0 0% 0 0%	691 1,047 151% 0 0 0% 0 0 0%	1,467 71% 0 0%	1,800
2014 2014	010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2608 1810 DIV OF REGULATOR 2624	ORGAN PROCESS - HA 999 FCLG ORGANIC COST SHAR 040 INDIRECT COSTS	0	0 0%	0 0%	0 00%	0 0%	3,465
2014 2014 2014	010 010 010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2624 1810 DIV OF REGULATOR 2624 1810 DIV OF REGULATOR 2624	ORGANIC COST SHAR 041 AUDIT FUND SET AS ORGANIC COST SHAR 072 GRANTS FEDERAL ORGANIC COST SHAR 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 17,938 16,439 92% 0 0 0 0%	0 0% 35,000 47% 0 0%	35,000 0
2014 2014	010 010	18	Agriculture Dept C ( Agriculture Dept C (	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2626 1810 DIV OF REGULATOR 2626	FARMLAND EASEMEN 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014 2014	010 010	18 18	Agriculture Dept C ( Agriculture Dept C (	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2626 1810 DIV OF REGULATOR 2626	FARMLAND EASEMEN 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	0 0 0 0%	0 0% 0 0%	0
2014 2014	010	18	Agriculture Dept C	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2627 1810 DIV OF REGULATOR 2627	RISK MANAGEMENT TI 030 EQUIPMENT NEW R RISK MANAGEMENT TI 040 INDIRECT COSTS	0	0 0%	0 0%	0 00%	0 0% 0 0%	0 297
2014 2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2627 1810 DIV OF REGULATOR 2627 1810 DIV OF REGULATOR 2627	RISK MANAGEMENT TI 041 AUDIT FUND SET AS RISK MANAGEMENT TI 102 CONTRACTS FOR PI RISK MANAGEMENT TI 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 217 0%	0 0 00%	2 0% 1,950 0% 0 0%	2,600
2014 2014 2014	010 010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2628 1810 DIV OF REGULATOR 2628	RISK MANAGEMENT TI 040 INDIRECT COSTS	0	0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0%	0 0%	421 4
2014 2014	010	18	Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2628 1810 DIV OF REGULATOR 2628	RISK MANAGEMENT TI 102 CONTRACTS FOR PI	0	0 0%	208 0% 0 0%	0 0 0%	1,876 0% 0 0%	2,501 0
2014 2014	010 010	18	Agriculture Dept C Agriculture Dept C	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2632 1810 DIV OF REGULATOR 2632	COUNTRY OF ORIGIN 030 EQUIPMENT NEW R COUNTRY OF ORIGIN 040 INDIRECT COSTS	0	0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0%	4,650 1,134
2014 2014 2014	010 010 010	18	Agriculture Dept C	18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2632 1810 DIV OF REGULATOR 2632 1810 DIV OF REGULATOR 2632	COUNTRY OF ORIGIN 041 AUDIT FUND SET AS COUNTRY OF ORIGIN 070 IN STATE TRAVEL R COUNTRY OF ORIGIN 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 313 0%	0 0 00% 98 0 0% 0 0 00%	0 0% 242 0% 2.813 0%	3,350
2014 2014 2014	010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 2632 1810 DIV OF REGULATOR 2632 1810 DIV OF REGULATOR 5987	COUNTRY OF ORIGIN 1080   OUT OF STATE THA   COUNTRY OF ORIGIN 1999   FCLG   GAP   O70   IN STATE TRAVEL R   GAP   999   FCLG	0	0 0%	0 0% 0 0%	0 00%	2,813 0% 0 0% 0 0%	3,750 0 5,300
2014 2014	010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1810 DIV OF REGULATOR 5987 1815 PRODUCT AND SCA 2605	GAP   999   FCLG	0	0 0%	0 0%	0 0 0%	0 0%	0
2014 2014 2014	010 010 010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1815   PRODUCT AND SCA 2605 1815   PRODUCT AND SCA 2605 1815   PRODUCT AND SCA 2605	PRODUCT - SCALE TE: 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	1,330 1,379 104% 2,624 0 0% 0 0 0%	1,380 100% 7,707 0%	1,380 84,000
2014 2014 2014	010 010 010	18	Agriculture Dept CO Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER	1815 PRODUCT AND SCA 2605 1815 PRODUCT AND SCA 2605 1815 PRODUCT AND SCA 2605	PRODUCT - SCALE TE 039 TELECOMMUNICATION PRODUCT - SCALE TE 042 ADDITIONAL FRINGE PRODUCT - SCALE TE 068 REMUNERATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 208 0%	0 0 0% 1,891 3,178 168% 0 0 0%	0 0% 4,800 66% 1,875 0%	11,610 2,500
2014 2014	010 010	18	Agriculture Dept C ( Agriculture Dept C (	18 AGRICULTUR ALL OTHER	1815 PRODUCT AND SCA 2605 1815 PRODUCT AND SCA 2605	PRODUCT - SCALE TE 070 IN STATE TRAVEL R	100,000	1,281 0% 0 0%	0 0%	224 3,109 1,390% 100,000 0 0%	3,403 91% 100,000 0%	14,500 100,000
2014 2014	010 010	18	Agriculture Dept C C Agriculture Dept C C	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1815 PRODUCT AND SCA 2605 1815 PRODUCT AND SCA 2605	PRODUCT - SCALE TE 080 OUT OF STATE TRA	0	-437 0% 0 0%	0 0%	7,861 7,097 90% 0 0 0%	7,161 99% 0 0%	8,200 0
2014 2014	010 010	18 18	Agriculture Dept C C Agriculture Dept C C	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2376 1820 DIV ANIMAL INDUST 2376	HOMELAND SECURITY 1030 EQUIPMENT NEW RI HOMELAND SECURITY 102 CONTRACTS FOR PI	0	0 0% 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014 2014	010 010	18	Agriculture Dept C	18 AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2376 1820 DIV ANIMAL INDUST 2379	HÓMELAND SECURITY 999   FCLG   NAILBM PROGRAM   040   INDIRECT COSTS   NAILBM PROGRAM   041   AUDIT FUND SET AS   NAILBM PROGRAM   070   IN STATE TRAVEL R	0	0 0%	0 0%	0 00%	0 0%	0
2014 2014	010	18	Agriculture Dept CO Agriculture Dept CO	18 AGRICULTUR ALL OTHER 18 AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2379 1820 DIV ANIMAL INDUST 2379	NAILBM PROGRAM 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0 0 0%	0 0%	0

2014	010		Agriculture Dept C 018 Agriculture Dept C 018		1820 DIV ANIMAL INDUST 2379 1820 DIV ANIMAL INDUST 2379	NAILBM PROGRAM   080   OUT OF STATE TRA   NAILBM PROGRAM   999   FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2700 1820 DIV ANIMAL INDUST 2700	DIV ANIMAL INDUSTRY 022 RENTS-LEASES OTH DIV ANIMAL INDUSTRY 024 MAINT OTHER THAN	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018		1820 DIV ANIMAL INDUST 2700 1820 DIV ANIMAL INDUST 2700	DIV ANIMAL INDUSTRY 030 EQUIPMENT NEW R	0 0 0% 0 0 0% 35 0 0%	0 0% 0 0% 41 0%	243	0 0% 0 0% 409 168%	0 0% 278 147%	0 410
2014 2014	010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2700 1820 DIV ANIMAL INDUST 2700	DIV ANIMAL INDUSTRY 068 REMUNERATION DIV ANIMAL INDUSTRY 070 IN STATE TRAVEL R	0 0 0% 662 2,306 0%	0 0% -837 0%	5,325	0 0% 10,019 188%	0 0% 6,730 149%	0 15,552
2014	010 010	18 18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2700 1820 DIV ANIMAL INDUST 2700	DIV ANIMAL INDUSTRY 080 OUT OF STATE TRA	000 0 0%	119,000 0% 0 0%	132,000 0	238,000 180% 0 0%	238,000 100%	238,000
2014 2014	010 010	18 18	Agriculture Dept C 018 Agriculture Dept C 018		1820 DIV ANIMAL INDUST 2700 1820 DIV ANIMAL INDUST 2710	DIV ANIMAL INDUSTRY 999	0 0 0%	0 0% 63 0%	0	0 0%	0 0% 563 0%	0 750
2014 2014	010 010	18 18	Agriculture Dept C 018 Agriculture Dept C 018		1820 DIV ANIMAL INDUST 2710 1820 DIV ANIMAL INDUST 2731	JOHNES DISEASE PRO030   EQUIPMENT NEW R	0 0 0%	010%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010		Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2731 1820 DIV ANIMAL INDUST 2731 1820 DIV ANIMAL INDUST 2731	JOHNES DISEASE PRO 040 INDIRECT COSTS JOHNES DISEASE PRO 041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	18	Agriculture Dept C 018 Agriculture Dept C 018 Agriculture Dept C 018		1820 DIV ANIMAL INDUST 2731 1820 DIV ANIMAL INDUST 2731 1820 DIV ANIMAL INDUST 2731	JOHNES DISEASE PR(080 OUT OF STATE TRA' JOHNES DISEASE PR(101 MEDICAL PAYMENT) JOHNES DISEASE PR(999 FCLG	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	18	Agriculture Dept Q018 Agriculture Dept Q018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2737 1820 DIV ANIMAL INDUST 2737	AVIAN INFLUENZA PRO23 INTRA-AGENCY TRA AVIAN INFLUENZA PRO30 EQUIPMENT NEW R	0 0 0%	3,660 0%	0	0 0% 0 0%	32,936 0% 0 0%	43,914
2014 2014	010 010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2737 1820 DIV ANIMAL INDUST 2737	AVIAN INFLUENZA PR(040 INDIRECT COSTS AVIAN INFLUENZA PR(041 AUDIT FUND SET AS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	7,665 53
2014 2014	010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2737 1820 DIV ANIMAL INDUST 2737	AVIAN INFLUENZA PRO070 IN STATE TRAVEL R 2. AVIAN INFLUENZA PRO080 OUT OF STATE TRA	064 0 0% 923 0 0%	0 0% 0 0% 996 0%	4,264 3,708	0 0% 0 0% 1,977 53%	0 0% 4,000 49%	0 4,000
2014 2014	010 010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2737 1820 DIV ANIMAL INDUST 2738	AVIAN INFLUENZA PR(999 FCLG  SCRAPIE DISEASE SU 030 EQUIPMENT NEW R  SCRAPIE DISEASE SU 040 INDIRECT COSTS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	18	Agriculture Dept Q 018 Agriculture Dept Q 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2738 1820 DIV ANIMAL INDUST 2738	SCRAPIE DISEASE SUI041 AUDIT FUND SET AS	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2738 1820 DIV ANIMAL INDUST 2738 1820 DIV ANIMAL INDUST 2744	SCRAPIE DISEASE SU 070 IN STATE TRAVEL R SCRAPIE DISEASE SU 999 FCLG ANIMAL HEALTH MONI 030 EQUIPMENT NEW R	0 0 0 0% 0 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010		Agriculture Dept C 018 Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820         DIV ANIMAL INDUST 2744           1820         DIV ANIMAL INDUST 2744           1820         DIV ANIMAL INDUST 2744           1820         DIV ANIMAL INDUST 2744	ANIMAL HEALTH MONI 040 INDIRECT COSTS ANIMAL HEALTH MONI 041 AUDIT FUND SET AS	0 00%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	18	Agriculture Dept Q 018 Agriculture Dept Q 018	AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2744 1820 DIV ANIMAL INDUST 2744	ANIMAL HEALTH MONI 070 IN STATE TRAVEL R ANIMAL HEALTH MONI 080 OUT OF STATE TRA	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	18 18	Agriculture Dept Q 018 Agriculture Dept Q 018	AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2744 1820 DIV ANIMAL INDUST 2744	ANIMAL HEALTH MONI 101 MEDICAL PAYMENTS ANIMAL HEALTH MONI 999 FCLG	0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2751 1820 DIV ANIMAL INDUST 2751	NAIS DISEASE PROGRID40 INDIRECT COSTS NAIS DISEASE PROGRID41 AUDIT FUND SET AS NAIS DISEASE PROGRID70 IN STATE TRAVEL R	0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2751 1820 DIV ANIMAL INDUST 2751	NAIS DISEASE PROGR 080 OUT OF STATE TRA	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 2751 1820 DIV ANIMAL INDUST 3135	NAIS DISEASE PROGRI999 FCLG GEORGE WALKER TRI(022 RENTS-LEASES OTH GEORGE WALKER TRI(027 TRANSFERS TO DOI	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	18 19	Agriculture Dept C018 Agriculture Dept C018		1820 DIV ANIMAL INDUST 3135 1820 DIV ANIMAL INDUST 3135 1820 DIV ANIMAL INDUST 3135	GEORGE WALKER TRI(027   TRANSFERS TO DO! GEORGE WALKER TRI(030   EQUIPMENT NEW R GEORGE WALKER TRI(040   INDIRECT COSTS	0 0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	18 18	Agriculture Dept Q018 Agriculture Dept Q018 Agriculture Dept Q018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 3135 1820 DIV ANIMAL INDUST 3135 1820 DIV ANIMAL INDUST 3135	GEORGE WALKER TRIQ041 INDIRECT COSTS GEORGE WALKER TRIQ041 AUDIT FUND SET AS GEORGE WALKER TRIQ048 CONTRACTUAL MAII	0 0 0 0% 0 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	18	Agriculture Dept Q 018 Agriculture Dept Q 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 3135 1820 DIV ANIMAL INDUST 3135	GEORGE WALKER TRIJ 066 EMPLOYEE TRAININ GEORGE WALKER TRIJ 070 IN STATE TRAVEL R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	18 18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 3135 1820 DIV ANIMAL INDUST 3135	GEORGE WALKER TRU080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1820 DIV ANIMAL INDUST 3135 1820 DIV ANIMAL INDUST 7969	GEORGE WALKER TRIJ999 FCLG HOMELAND SECURITY 029 INTRA-AGENCY TRA	0 0 0%	0 0% 1,250 0%	0	0 0% 0 0%	0 0% 11,250 0%	0 15,000
2014 2014	010 010	18 18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1825 ANIMAL POPULATIO 2705 1825 ANIMAL POPULATIO 2705	ANIMAL POPULATION (030 EQUIPMENT NEW RI ANIMAL POPULATION (039 TELECOMMUNICATION)	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1825 ANIMAL POPULATIO 2705 1825 ANIMAL POPULATIO 2705	ANIMAL POPULATION (042 ADDITIONAL FRINGE ANIMAL POPULATION (045 PERSONNEL SERVIC 19.	0 0 0% 275 29,234 152%	0 0% 16,792 174%	1,067 173,410	1,088 102% 181,854 105%	1,686 65% 151,072 120%	3,371 240,000
2014 2014 2014	010 010 010	18	Agriculture Dept C018 Agriculture Dept C018	AGRICULTUR ALL OTHER	1825 ANIMAL POPULATIO 2705 1825 ANIMAL POPULATIO 2705 1825 ANIMAL POPULATIO 2863	ANIMAL POPULATION (070 IN STATE TRAVEL R ANIMAL POPULATION (999 FCLG DOG LICENSE FEES (068 REMUNERATION	0 0 0%	4 0% 0 0%	95,000	0 0%	38 0% 0 0%	0 05 000
2014 2014 2014	010 010 010	18	Agriculture Dept Q018 Agriculture Dept Q018 Agriculture Dept Q018	AGRICULTUR ALL OTHER	1825 ANIMAL POPULATIO 2863 1825 ANIMAL POPULATIO 2863 1828 BOARD OF VETERIN 2948	DOG LICENSE FEES 1088 REMONERATION DOG LICENSE FEES 1999 FCLG BOARD OF VETERINARIO26 ORGANIZATIONAL D	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 42 0%	95,000	0 0% 0 0% 0 0%	95,000 0% 0 0% 375 0%	95,000 0 500
2014 2014	010 010	18	Agriculture Dept Q 018 Agriculture Dept Q 018	AGRICULTUR ALL OTHER	1828 BOARD OF VETERIN 2948 1828 BOARD OF VETERIN 2948	BOARD OF VETERINAF049 TRANSFER TO OTHE BOARD OF VETERINAF070 IN STATE TRAVEL R	0 00%	1,577 0% 184 0%	0	6,039 0% 566 0%	14,195 43% 1.657 34%	18,926 2,209
2014 2014	010 010		Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1828 BOARD OF VETERIN 2948 1830 PESTICIDE REGULA 2137	BOARD OF VETERINAF 102 CONTRACTS FOR PI PESTICIDE CONTROL 022 RENTS-LEASES OTH	0 0 0%	833 0% 0 0%	0	10,000 0% 0 0%	7,500 133% 0 0%	10,000
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 2137 1830 PESTICIDE REGULA 2137	PESTICIDE CONTROL   024   MAINT OTHER THAN   PESTICIDE CONTROL   030   EQUIPMENT NEW R	0 0 0%	0 0%	273 0	0 0% 0 0% 0 0%	500 0% 0 0%	500 0
2014 2014	010 010	18	Agriculture Dept Q 018 Agriculture Dept Q 018	AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 2137 1830 PESTICIDE REGULA 2137	PESTICIDE CONTROL 039 TELECOMMUNICATI PESTICIDE CONTROL 049 TRANSFER TO OTHE	11 3 28% 0 0 0%	18 17% 0 0%	103	43 42% 10,470 0%	166 26% 0 0%	220 20,000
2014 2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1830         PESTICIDE REGULA 2137           1830         PESTICIDE REGULA 2137           1830         PESTICIDE REGULA 2140	PESTICIDE CONTROL   070   IN STATE TRAVEL R   -1. PESTICIDE CONTROL   999   FCLG   PESTICIDE MANAGEM 026   ORGANIZATIONAL D	203 382 0% 0 0 0%	-1,333 0% 0 0% 0 0%	1,587 0 125	1,518 96%	1,758 86% 0 0% 175 86%	4,000 0
2014 2014 2014	010 010 010	18	Agriculture Dept Q018 Agriculture Dept Q018	AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 2140  1830 PESTICIDE REGULA 2140  1830 PESTICIDE REGULA 2140	PESTICIDE MANAGEMIO29 INTRA-AGENCY TRA PESTICIDE MANAGEMIO30 EQUIPMENT NEW R	0 0 0% 0 0 0% 0 0 0%	3,123 0%	0	150 120% 0 0% 443 0%	28,103 0% 0 0%	37,471 6,000
2014 2014	010 010	18	Agriculture Dept Q018 Agriculture Dept Q018		1830 PESTICIDE REGULA 2140 1830 PESTICIDE REGULA 2140	PESTICIDE MANAGEM 039 TELECOMMUNICATION PESTICIDE MANAGEM 040 INDIRECT COSTS	12 3 21% 0 0 0%	0 0% 20 13% 0 0%	106	178 168%	173 103%	220 15,466
2014 2014	010	18	Agriculture Dept C 018 Agriculture Dept C 018		1830 PESTICIDE REGULA 2140 1830 PESTICIDE REGULA 2140	PESTICIDE MANAGEM 041 AUDIT FUND SET AS PESTICIDE MANAGEM 042 ADDITIONAL FRINGS	0 00%	0 0% 0 0% 0 0%	3,346	0 0% 0 0% 3,390 101%	0 0% 0 0% 5,565 61%	321 10,998
2014 2014	010 010	18 18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 2140 1830 PESTICIDE REGULA 2140	PESTICIDE MANAGEM 049 TRANSFER TO OTHE PESTICIDE MANAGEM 057 BOOKS PERIODICAL	0 3,701 0%	0 0% 81 0%	24,820 0	84,819 342% 0 0%	68,730 123% 731 0%	133,916 975
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018		1830 PESTICIDE REGULA 2140 1830 PESTICIDE REGULA 2140	PESTICIDE MANAGEM 070 IN STATE TRAVEL R PESTICIDE MANAGEM 080 OUT OF STATE TRA	0 861 0% 0 513 0%	0 0%	4,198 1,399		5,021 78% 3,500 51%	6,100 4,000
2014 2014 2014	010 010 010	18	Agriculture Dept Q 018 Agriculture Dept Q 018 Agriculture Dept Q 018	AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 2140 1830 PESTICIDE REGULA 2140 1830 PESTICIDE REGULA 2182	PESTICIDE MANAGEM 192 CONTRACTS FOR PI PESTICIDE MANAGEM 1999 FCLG INTEGRATED PEST M 1929 INTRA-AGENCY TRA	0 0 0%	0 0%	0	0 0%	0 0% 0 0% 30.620 0%	0 0 40.827
2014 2014	010 010		Agriculture Dept Q018 Agriculture Dept Q018	AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 2182 1830 PESTICIDE REGULA 2182	INTEGRATED PEST MAD69 PROMOTIONAL MAR	0 0 0% 0 0 0% 0 0 0%	3,402 0% 125 0% 92 0%	0	0 0% 0 0% 0 0%	1,125 0% 825 0%	1,500
2014 2014	010 010		Agriculture Dept C 018 Agriculture Dept C 018		1830 PESTICIDE REGULA 2182 1830 PESTICIDE REGULA 2182	INTEGRATED PEST M4070 IN STATE TRAVEL R INTEGRATED PEST M4075 GRANTS SUBSIDIES INTEGRATED PEST M4102 CONTRACTS FOR PI	0 30,110 0% 0 0 0%	0 0% 0 0%	47,000 0	34,880 74% 0 0%	32,941 106% 0 0%	123,700
2014 2014	010 010	18 18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 2182 1830 PESTICIDE REGULA 2186	INTEGRATED PEST M4999 FCLG PESTICIDE TRAINING #066 EMPLOYEE TRAININ	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 2186 1830 PESTICIDE REGULA 2186	PESTICIDE TRAINING   070 IN STATE TRAVEL R PESTICIDE TRAINING   102 CONTRACTS FOR PI	0 0 0%	25 0% 696 0%	0	0 0% 0 0% 0 0%	225 0% 6,263 0%	300 8,350
2014 2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 2186 1830 PESTICIDE REGULA 5314 1830 PESTICIDE REGULA 5314	PESTICIDE TRAINING 1999 FCLG  EPA NH CHILDCARE 1FI040 INDIRECT COSTS  EPA NH CHILDCARE 1FI041 ALIDIT FLIND SET AS	0 0 0%	0 0% 344 0%	0	0 0% 0 0% 0 0%	0 0% 3,098 0%	4,130
2014 2014 2014	010 010 010		Agriculture Dept C 018 Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1830         PESTICIDE REGULA 5314           1830         PESTICIDE REGULA 5314           1830         PESTICIDE REGULA 5314	EPA NH CHILDCARE IP041 ADDIT FUND SET AS  EPA NH CHILDCARE IP067 TRAINING OF PROVI  EPA NH CHILDCARE IP069 PROMOTIONAL MAR	0 0 0% 0 0 0% 0 0 0%	2 0% 0 0% 0 0%	0	0 0%	21 0% 0 0% 0 0%	28
2014 2014	010 010		Agriculture Dept Q018 Agriculture Dept Q018	AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 5314 1830 PESTICIDE REGULA 5314	EPA NH CHILDCARE IP070 IN STATE TRAVEL R EPA NH CHILDCARE IP080 OUT OF STATE TRA	0 00%	308 0% 0 0%	0	0 0%	2,775 0%	3,700
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1830 PESTICIDE REGULA 5314 1830 PESTICIDE REGULA 5314	EPA NH CHILDCARE IP 102 CONTRACTS FOR PI EPA NH CHILDCARE IP 1999 FCLG	0 00%	717 0% 0 0%	0	0 0%	6,450 0% 0 0%	8,600 0
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 2135 1835 DIVISION OF PLANT 2135	DIVISION OF PLANT IN 022 RENTS-LEASES OTH DIVISION OF PLANT IN 024 MAINT OTHER THAN	0 0 0%	2 0% 25 0%	0	0 0% 0 0%	19 0% 225 0%	25 300
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 2135 1835 DIVISION OF PLANT 2135	DIVISION OF PLANT IN 030 EQUIPMENT NEW R	824 917 111% 0 0 0%	990 93% 1,321 0%	6,160 0	0 0%	7,403 109% 11,888 0%	12,320 15,850
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 2135 1835 DIVISION OF PLANT 2135	DIVISION OF PLANT IN 039 TELECOMMUNICATION OF PLANT IN 057 BOOKS PERIODICAL	0 0 0%	14 0% 50 0%	0	147 0% 0 0%	124 119% 450 0%	165 600
2014 2014 2014	010 010 010	18	Agriculture Dept Q018 Agriculture Dept Q018 Agriculture Dept Q018	AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 2135 1835 DIVISION OF PLANT 2135 1835 DIVISION OF PLANT 2135	DIVISION OF PLANT IN 070 IN STATE TRAVEL R DIVISION OF PLANT IN 080 OUT OF STATE TRA DIVISION OF PLANT IN 1999 FCLG	0 563 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	3,861	2,684 70% 0 0% 0 0%	2,836 95% 0 0% 0 0%	4,171
2014 2014 2014	010 010	18	Agriculture Dept C018 Agriculture Dept C018	AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 2137 1835 DIVISION OF PLANT 2147	APIARY INSPECTIONS 030 EQUIPMENT NEW R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 2147 1835 DIVISION OF PLANT 2147	APIARY INSPECTIONS 070 IN STATE TRAVEL R APIARY INSPECTIONS 075 GRANTS SUBSIDIES	0 00%	0 0%	80	125 157% 0 0%	490 26% 0 0%	559
2014 2014	010 010	18	Agriculture Dept Q018 Agriculture Dept Q018	AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 2147 1835 DIVISION OF PLANT 2147	APIARY INSPECTIONS 080 OUT OF STATE TRA APIARY INSPECTIONS 999 FCLG	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	18 18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 2625 1835 DIVISION OF PLANT 5984	GINSENG REGULATION 999 FCLG NATIONAL HONEY BEE 040 INDIRECT COSTS	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 5984 1835 DIVISION OF PLANT 5984	NATIONAL HONEY BEE 041 AUDIT FUND SET AS NATIONAL HONEY BEE 070 IN STATE TRAVEL R	0 0 0%	0 0%	0 398	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	18	Agriculture Dept C018 Agriculture Dept C018	AGRICULTUR ALL OTHER	1835 DIVISION OF PLANT 5984 1835 DIVISION OF PLANT 5985	NATIONAL HONEY BEE 999 FCLG INVASIVE PLANT SUR 040 INDIRECT COSTS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	18	Agriculture Dept C018 Agriculture Dept C018		1835         DIVISION OF PLANT 5985           1835         DIVISION OF PLANT 5985           1835         DIVISION OF PLANT 5985	INVASIVE PLANT SUR\041 AUDIT FUND SET AS INVASIVE PLANT SUR\070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	18	Agriculture Dept C 018 Agriculture Dept C 018	AGRICULTUR ALL OTHER	1835         DIVISION OF PLANT 5985           1835         DIVISION OF PLANT 5985	INVASIVE PLANT SUR\080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0

2014	010		Agriculture Dept C Agriculture Dept C	18 AGRICULTUR ALL 18 AGRICULTUR ALL	L OTHER 1835	DIVISION OF PLANT 5986	INVASIVE INSECT SUR 040 INDIRECT COSTS INVASIVE INSECT SUR 041 AUDIT FUND SET AS	0	0 0%	80 (		0 0	0% D%	716 0% 8 0%	955 10
2014 2014	010	18	Agriculture Dept Q Agriculture Dept Q Agriculture Dept Q	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1835 L OTHER 1835	DIVISION OF PLANT 5986 DIVISION OF PLANT 5986	INVASIVE INSECT SUF 042 ADDITIONAL FRINGE INVASIVE INSECT SUF 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	1 C 22 C 196 C	0%		0% 0%	8 0% 197 0% 1,763 0%	263 2,350
2014 2014	010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1835 L OTHER 1835	DIVISION OF PLANT 5986 DIVISION OF PLANT 5986	INVASIVE INSECT SUR 080 OUT OF STATE TRA INVASIVE INSECT SUR 999 FCLG	0	0 0%	213 (	1%	0 0	D%	1,913 0%	2,350 2,550 0
2014 2014	010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1840	CAPS PROGRAM 2143	CAPS PROGRAM 028 TRANSFERS TO GEI CAPS PROGRAM 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 C		3,000 121 4,690		4,000 75% 7,000 67%	4,000 7,000
2014	010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1840	CAPS PROGRAM 2143	CAPS PROGRAM 039 TELECOMMUNICATI CAPS PROGRAM 040 INDIRECT COSTS	0	0 0% 0 0%	1,290	1%	0 0		0 0% 11,606 0%	15,474
2014	010	18	Agriculture Dept C Agriculture Dept C	018 AGRICULTUR ALL 018 AGRICULTUR ALL	L OTHER 1840	CAPS PROGRAM 2143	CAPS PROGRAM 041 AUDIT FUND SET AS CAPS PROGRAM 042 ADDITIONAL FRINGE CAPS PROGRAM 057 BOOKS PERIODICAL	0	0 0%	12 C	0% 1,	0 0 556 1,735		105 0% 2,944 59%	140 5,915
2014	010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1840	CAPS PROGRAM 2143	CAPS PROGRAM	0	0 0%	0 0	1% 2,	60 0 775 989		1,000 0% 4,102 24%	1,000 6,121
2014	010 010 010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1840		CAPS PROGRAM 999 FCLG FOREST PESTS OUTRI 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	575 ( 0 ( 134 (	1%	0 464		5,175   9% 0   0% 1,205   0%	6,900 0 1,607
2014	010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1840	CAPS PROGRAM 6044	FOREST PESTS OUTRIO40 INDIRECT COSTS FOREST PESTS OUTRIO42 ADDITIONAL FRINGE	0	0 0%	6 0	0%	0 0	0%	56 0% 276 0%	75 368
2014	010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL	L OTHER 1840	CAPS PROGRAM 6044	FOREST PESTS OUTR 049 TRANSFER TO OTH	0	0 0% 0 0%	31 C 417 C			0% 0%	3,750 0% 0 0%	5,000 7,500
2014	010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1840		FOREST PESTS OUTR 070 IN STATE TRAVEL R	. 0	0 0% 329 0%	0 (0 100 (0 3,750 (8		0 0	0% 0%	900 0% 33,750 1%	1,200 45,000
2014 2014	010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1840 L OTHER 1845	CAPS PROGRAM 6044 SOIL CONSERVATIO 2860	FOREST PESTS OUTR 999 FCLG SOIL CONSERVATION 026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0	0%	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0
2014	010	18	Agriculture Dept C Agriculture Dept C	18 AGRICULTUR ALL 18 AGRICULTUR ALL	L OTHER 1845 L OTHER 1845	SOIL CONSERVATIC 2860 SOIL CONSERVATIC 2860	SOIL CONSERVATION 051   CONSULTANTS BEN SOIL CONSERVATION 070   IN STATE TRAVEL R	129	0 0%	30810	0%	398 164	41%	950 17%	950
2014	010 010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1845	SOIL CONSERVATIO 2860	SOIL CONSERVATION 073 GRANTS NON FEDE SOIL CONSERVATION 102 CONTRACTS FOR P	31,710 1,620	29,601 93% 2,545 157%	45,822 € 3,088 8	32% 18,	043 22,355	124%	64,814 96% 34,389 65%	406,366 50,021
2014	010	18	Agriculture Dept C Agriculture Dept C	18 AGRICULTUR ALL 18 AGRICULTUR ALL	L OTHER 1845	SOIL CONSERVATIO 2860	SOIL CONSERVATION   103   CONTRACTS FOR O   SOIL CONSERVATION   999   FCLG	0	1,250 0% 0 0%	125 1 0 0		0 1,250	0%	1,125 111%	1,500
2014	010 010 010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2810	DIV AGRICULTURAL DI 022 RENTS-LEASES OTI DIV AGRICULTURAL DI 039 TELECOMMUNICATI DIV AGRICULTURAL DI 069 PROMOTIONAL MAR	0 0 1,212	0 0% 0 0% 0 0%	0 ( 0 ( 1,972 (	0%	0 0	D%	0 0% 0 0% 19,186 104%	20,000
2014	010	18	Agriculture Dept Cl Agriculture Dept Cl Agriculture Dept Cl	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2810	DIV AGRICULTURAL DI 070 IN STATE TRAVEL R DIV AGRICULTURAL DI 080 OUT OF STATE TRA	0	209 0%	0 0		183 1,085 0 0	92%	1,412 77% 0 0%	2,665
2014	010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2810	DIV AGRICULTURAL DI 999 FCLG  SPECIALTY CROP STA 040 INDIRECT COSTS	0	0 0%	0 0	1%		0%	0 0%	0 43,461
2014 2014	010 010	18	Agriculture Dept Co Agriculture Dept Co	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850 L OTHER 1850	AGRICULTURAL DE\2820 AGRICULTURAL DE\2820	SPECIALTY CROP STA 041 AUDIT FUND SET AS SPECIALTY CROP STA 069 PROMOTIONAL MAR	0	0 0%	0[0	1% 1% 34,	0 29	0%	0 0% 8,451 0%	439 14,000
2014 2014	010	18 . 18 .	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850 L OTHER 1850	AGRICULTURAL DE\2820 AGRICULTURAL DE\2820	SPECIALTY CROP STA 070 IN STATE TRAVEL R SPECIALTY CROP STA 072 GRANTS FEDERAL	2,049	0 0% 0 0%	4,795 (	9% 9% 141,	0 0	0% 20% 3	0 0% 30,080 9%	0 430,812
2014	010	18 . 18 .	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850 L OTHER 1850	AGRICULTURAL DE\2820 AGRICULTURAL DE\2820	SPECIALTY CROP STA 080 OUT OF STATE TRA SPECIALTY CROP STA 102 CONTRACTS FOR P SPECIALTY CROP STA 999 FCLG	0	0 0% 0 0% 0 0%	2,917 ( 0 (	0%	0 0	0%	0 0%	0 35,000
2014	010 010	18	Agriculture Dept C Agriculture Dept C	18 AGRICULTUR ALL 18 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DEV2822	IT/RISK MANAGEMENT 037 TECHNOLOGY-HARD	0	0 0%	165 C 43 C	9% 9%	0 0	0% 0% 0%	0 0% 1,485 0%	1,980
2014 2014	010 010 010	18	Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2822	IT/RISK MANAGEMENT 038 TECHNOLOGY-SOFT IT/RISK MANAGEMENT 040 INDIRECT COSTS IT/RISK MANAGEMENT 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	43 C	1% 1%		D% D%	390 0% 0 0% 0 0%	520 3,763
2014	010	18	Agriculture Dept Q Agriculture Dept Q Agriculture Dept Q	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DEV2822	IT/RISK MANAGEMENT 069 PROMOTIONAL MAP IT/RISK MANAGEMENT 070 IN STATE TRAVEL R	0	0 0%	00	9% 4,	564 9,915	217%	0 0% 20,000 50% 0 0%	20,000
2014	010 010	18	Agriculture Dept Q Agriculture Dept Q Agriculture Dept Q	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DEV2822	IT/RISK MANAGEMENT 073 GRANTS NON FEDE	0	0 0%	50 0	9% 194		0% 0%	450 0% 0 0%	600
2014	010 010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2822	IT/RISK MANAGEMENT 102 CONTRACTS FOR P	0	0 0% 0 0%	746 C	1%	0 0	0% 0%	6,716 0% 0 0%	8,955 0
2014	010 010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2824	IT-RISK MGT/CROP INS 030 EQUIPMENT NEW R IT-RISK MGT/CROP INS 037 TECHNOLOGY-HARD	0	0 0% 0 0%	0 0	9% 9%	0 0	D% D%	0 0%	0
2014 2014	010 010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2824 AGRICULTURAL DE\2824	IT-RISK MGT/CROP IN\$038   TECHNOLOGY-SOFT IT-RISK MGT/CROP IN\$040   INDIRECT COSTS	0	0 0% 0 0%	0 0			D% D%	0 0%	0
2014	010 010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2824	IT-RISK MGT/CROP INS 041 AUDIT FUND SET AS IT-RISK MGT/CROP INS 069 PROMOTIONAL MAR	0 4,500		0 ( 684 (	9% 9% 4,	0 0 500 1,900	0% 42%	0 0% 684 278%	1,901
2014	010	18	Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2824	IT-RISK MGT/CROP INS 070 IN STATE TRAVEL R IT-RISK MGT/CROP INS 073 GRANTS NON FEDE	0	0 0% 0 0%	0 ( 20 (	0%	0 0 240	0%	0 0% 180 133%	0 240
2014	010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2824	IT-RISK MGT/CROP INS 080 OUT OF STATE TRA	0	0 0%	670 C		0 0	0% 0%	0 0% 6,034 0%	8,045
2014	010 010 010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2826	IT-RISK MGT/CROP IN\$ 999 FCLG  BIG-E BUILDING ACCO 023 HEAT ELECTRICITY  BIG-E BUILDING ACCO 030 EQUIPMENT NEW R	34	0 0% 0 0% 0 0%	98 0	9% 194	598 632 0 0	106%	0 0% 1,725 37% 0 0%	2,090
2014	010 010	18	Agriculture Dept Co Agriculture Dept Co	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\2826	BIG-E BUILDING ACCO 102 CONTRACTS FOR P	0	0 0%	0 0			89%	51,906 67% 0 0%	56,000
2014	010 010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\3346	SPEC CROP BLOCK GI 040 INDIRECT COSTS SPEC CROP BLOCK GI 041 AUDIT FUND SET AS	0	0 0%	0 0		0 5,841 0 59	0%	0 0%	12,665 128
2014 2014	010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\3346	SPEC CROP BLOCK GF072 GRANTS FEDERAL SPEC CROP BLOCK GF999 FCLG	0	791 0% 0 0%	0 0		0 66,485 0 0	D% D%	0 0%	200,669
2014	010 010	18	Agriculture Dept C Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER 1850	AGRICULTURAL DE\8889	SPEC CROP BLK GRAN 040 INDIRECT COSTS SPEC CROP BLK GRAN 041 AUDIT FUND SET AS	0	0 0% 0 0%	925 ( 8 (	1%		0% 0%	8,325 0% 76 0%	11,100 101
2014	010 010	18	Agriculture Dept C Agriculture Dept C	018 AGRICULTUR ALL 018 AGRICULTUR ALL	L OTHER 1855	AGRICULTURAL EDI 7970	SPEC CROP BLK GRAN072 GRANTS FEDERAL AGRICULTURE IN THE 102 CONTRACTS FOR P	0	0 0% 10,000 0%		,200%	0 10,000		75,608 0% 7,500 133%	100,811 10,000
2014	010	18	Agriculture Dept C	118 AGRICULTUR ALL 118 AGRICULTUR ALL	L OTHER	AGRICULTURAL EDU7971	FFA 102 CONTRACTS FOR P	230,690	10,000 0% 127,998 55%	338,299	1,200% 38% 1,135,		101% 1,9		10,000 3,143,890
	010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C		LL TIME PERSONNEL		BOARD OF VETERINAF 010 PERSONAL SERVICE CATEGORY TOTALS	427,327 808 808	329,635 77% 0 0% 0 0%	557,760 5	9% 12,	532 0	0%	04,920 75% 0 0% 0 0%	6,109,178 0
2014 2014 2014	010	18	Agriculture Dept C	19 BOARD OF VEPAI	RT TIME TEMP F 1900 RT TIME TEMP PERSO	BOARD OF VETERIN 7883	BOARD OF VETERINAR 050 PERSONAL SERVICE	0	0 0%	0 0	1% 2,	625 0	0% 0%	0 0%	0
	010 010	18 . 18 .	Agriculture Dept C Agriculture Dept C	19 BOARD OF VEBE	NEFITS TOTALS 1900 NEFITS TOTALS 1900	BOARD OF VETERIN 7883	BOARD OF VETERINAT 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	62 0	0 0%	0 0	0% 1,	167 0	0% 0% 0%	0 0% 0 0%	0
2014 2014	010	18 . 18 .	Agriculture Dept Co Agriculture Dept Co	BOARD OF VEBEI BOARD OF VEBEI	NEFITS TOTALS 9998 NEFITS TOTALS	ACTIVITY ACCT AGY9745	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	0 62	0 0% 0 0%	0 0	9% 9% 1,	0 0	D% D%	0 0%	0
2014	010 010	18 . 18 .	Agriculture Dept C Agriculture Dept C	19 BOARD OF VECU	IRRENT EXPENS 1900 IRRENT EXPENS 1900	BOARD OF VETERIN 7883	UNRESTRICTED INCOI 020 CURRENT EXPENSE BOARD OF VETERINAL 020 CURRENT EXPENSE	0 152	0 0% 0 0%	0 0	0% 1,	0 0 521 0	0% 0%	0 0% 0 0%	0
2014	010	18	Agriculture Dept C Agriculture Dept C	19 BOARD OF VECU	IRRENT EXPENS 9998	TALS	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE CATEGORY TOTALS	0 152	0 0%	0 0	)% 1,	521 0	0% 0%	0 0%	0
2014	010 010	18	Agriculture Dept C Agriculture Dept C Agriculture Dept C	BOARD OF VEALL BOARD OF VEALL BOARD OF VEALL	LOTHER 1900	BOARD OF VETERIN 7883 BOARD OF VETERIN 7883 BOARD OF VETERIN 7883	BOARD OF VETERINA 030 CQUIPMENT NEW R	0	0 0%	0 0		0 0	0% 0%	0 0%	0
	010 010	18		119 BOARD OF VEALL 119 BOARD OF VEALL 119 BOARD OF VEALL	L OTHER 1900	BOARD OF VETERIN 7883	BOARD OF VETERINA 049 TRANSFER TO OTHI BOARD OF VETERINA 049 TRANSFER TO OTHI BOARD OF VETERINA 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0			0% 0% 0%	0 0% 0 0%	0
2014 2014	010	18	Agriculture Dept Co Agriculture Dept Co	119 BOARD OF VEALL 119 BOARD OF VEALL	LOTHER 1900 LOTHER 1900	BOARD OF VETERIN 7883	BOARD OF VETERINAR 080 OUT OF STATE TRA BOARD OF VETERINAR 409 TRANSFER TO DEP	0	0 0%	0 0	0% 0% 11,	0 0	0% 0%	0 0%	0
2014	010	18	Agriculture Dept C Agriculture Dept C	19 BOARD OF VEALL 19 BOARD OF VEALL	LOTHER 1900 LOTHER 1900	BOARD OF VETERIN 7883 BOARD OF VETERIN 7883	BOARD OF VETERINAL 412 TRANSFER TO HHS BOARD OF VETERINAL 531 IMPAIRED PROGRAI	0	0 0%	0 0	0% 23, 0%	240 0	0% 0%	0 0%	0
2014 2014 2014	010	18 . 18 .	Agriculture Dept C Agriculture Dept C	19 BOARD OF VEALL 119 BOARD OF VEALL	L OTHER	BOARD OF VETERIN 7883	BOARD OF VETERINAR 999 FCLG CATEGORY TOTALS	0	0 0% 0 0% 0 0%	0 0	1% 1% 36,	0 0	0% 0%	0 0% 0 0% 0 0%	0
2014 2014		18	Agriculture Dept Of Agriculture Dept Of	DEI	PT FULL TIME TOTALS	S		1,022 119,257	0 0% 119,517 100%	120,712	9% 54, 99% 1,127,	029 1,131,027	0% 100% 1,1	0 0% 34,089 100%	0 1,616,144
2014 2014 2014		18	Agriculture Dept Of Agriculture Dept Of	DEI	PT PART TIME TEMP	S		2,388	1,888 79% 0 0%	3,018 6 927 (	1,	334 20,947 508 0	0%	29,102 72% 8,340 0%	37,614 11,120
2014 2014 2014		18	Agriculture Dept Of Agriculture Dept Of Agriculture Dept Of	DEI	PT BENEFITS TOTALS PT CONSULTANTS TO PT CURRENT EXPENS	DTALS		63,844 0 12,169	64,117 100% 0 0% 16,116 132%	71,122 § 1,083 ( 22,598 )	0%	0 0	0%	59,677 94% 9,750 0% 89,553 50%	912,966 13,000 374,445
2014 2014 2014		18	Agriculture Dept Of Agriculture Dept Of Agriculture Dept Of	DEPARTMENT TO	PT ALL OTHER TOTAL	.S		12,169 230,690 428,349	16,116 132% 127,998 55% 329,635 77%	22,598 338,299 557,760	38% 1,172,	005 1,151,682	98% 1,9	74,410 58%	3,143,890 6,109,178
2014	010 2 010 2	2	Executive Office	002 EXECUTIVE EFUL	LL TIME PERSON 0200 LL TIME PERSON 0200	EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 010 PERSONAL SERVICE OF THE GOVE 011 PERSONAL SERVICE	0	-500 0% 8,494 100%	0 ( 8,475 )	1%	이 이	0%	0 0% 82,410 98%	0 112,074
2014 2014	010 a	2	Executive Office Executive Office	002 EXECUTIVE EFUL 002 EXECUTIVE EFUL	LL TIME PERSON 0200 LL TIME PERSON 0200	EXECUTIVE OFFICE 1036  EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 016 PERSONAL SERVICE OFFICE OF THE GOVE 017 FT EMPLOYEES SPE	72,454 0	75,544 104% 0 0%	76,477 9	99% 648, 1%	0 669,244 0 0	103% 6 0%	84,568 98% 0 0%	935,775 0
2014	010 2 010 2	2	Executive Office Executive Office	002 EXECUTIVE EFUL 002 EXECUTIVE EFUL	LL TIME PERSON 0205 LL TIME PERSON 0205	GOVS COMM ON DIS 1004 GOVS COMM ON DIS 1004	COMMISSION ON DISA 010 PERSONAL SERVICE	6,072 6,027	5,106 84% 5,522 92%	7,047 7 5,940 S	3% 54,			66,464 83% 54,006 97%	98,374 75,657
2014	010	2	Executive Office  Executive Office	002 EXECUTIVE EFUL	LL TIME PERSON 0205 LL TIME PERSON 0205	GOVS COMM ON DIS 1006	COMMISSION ON DISA 017 FT EMPLOYEES SPE CLIENT ASSISTANCE F010 PERSONAL SERVICI CLIENT ASSISTANCE F017 FT EMPLOYEES SPE	4,457	0 0%	4,546	1% 1% 42,	0 0	0%	0 0% 43,794 88%	0 59,703
2014 2014	010 2	2	Executive Office  Executive Office	002 EXECUTIVE EFUL	LL TIME PERSON 0205 LL TIME PERSON 0240	OFFICE OF ENERGY 1205	PETROLEUM VIOLATIDO16 PERSONAL SERVIC	7.265	0 0% 6,982 96%	9,337		0 0 472 61,348	90%	0 0% B7,996 70%	117,818
2014	010 2 010 2		Executive Office Executive Office Executive Office	002 EXECUTIVE EFUL	LL TIME PERSOI 0240 LL TIME PERSOI 0240 LL TIME PERSOI 0240	OFFICE OF ENERGY/3647	PETROLEUM VIOLATIO 17 FT EMPLOYEES SPE NATIONAL PARK SERVO10 PERSONAL SERVICI CONSERVATION LAND 010 PERSONAL SERVICI	0 0 8,208	0 0% 0 0% 8,333 102%	0 [0 0 [0 8,331 ]	9% 100% 78,	0 0 0 79,334	0% 101%	0 0% 0 0% 79,448 100%	0 0 108,606
2014	010 2 010 2		Executive Office	002 EXECUTIVE EFUL	LL TIME PERSON 0240 LL TIME PERSON 0240 LL TIME PERSON 0240	OFFICE OF ENERGY 4093	CONSERVATION LAND 010 PERSONAL SERVICE CONSERVATION LAND 017 FT EMPLOYEES SPE ADMINISTRATION 010 PERSONAL SERVICE	8,208 0 20,374	8,333 102% 0 0% 32,211 158%	8,331 1 0 ( 26,590 1	0%	0 0	0%	79,448 100% 0 0% 40,094 105%	0 341.441
	010 2 010 2	2		002 EXECUTIVE EFUI 002 EXECUTIVE EFUI	LL TIME PERSON 0240 LL TIME PERSON 0240	OFFICE OF ENERGY 6400 OFFICE OF ENERGY 6400	ADMINISTRATION 010 PERSONAL SERVICE ADMINISTRATION 016 PERSONAL SERVICE ADMINISTRATION 017 FT EMPLOYEES SPE	20,374 12,210 0	27,525 225% 0 0%		40% 119,			92,377 95% 0 0%	273,986
	-10			ILVERTINE BEAT	1 L113UI 0240	O. FIGE OF ENERGIPMUU	p	0	0 0%		···	U	··	0,070	

2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE EFULL TIME PERSON 0240   OFFICE OF ENERGY 6400   OFFICE OF ENERGY 6510   EXECUTIVE EFULL TIME PERSON 0240   OFFICE OF ENERGY 6510   EXECUTIVE EFULL TIME PERSON 0240   OFFICE OF ENERGY 6510	ADMINISTRATION 019 HOLIDAY PAY STATE ENERGY PROG 016 PERSONAL SERVICE STATE ENERGY PROG 017 FT EMPLOYEES SPE	1,376	0 0% 3,905 284% 0 0%	0 0% 2,694 145%	13,668	0 0% 34,490 252%	0 0% 26,749 129% 0 0%	48,250
2014 2014	010 2 010 2	Executive Office 000 Executive Office 000	2 EXECUTIVE FULL TIME PERSON 0240 OFFICE OF ENERGY 6570 12 EXECUTIVE FULL TIME PERSON 0240 OFFICE OF ENERGY 6570	MUNICIPAL/REGIONAL 010 PERSONAL SERVICE MUNICIPAL/REGIONAL 017 FT EMPLOYEES SPE	4,457 0	4,524 102% 0 0%	0 0% 4,523 100% 0 0%	42,937 0	43,511 101% 0 0%	43,575 100% 0 0%	59,404 0
2014	010 2 010 2	Executive Office 000	12 EXECUTIVE FULL TIME PERSON 0240 OFFICE OF ENERGY 7705 12 EXECUTIVE FULL TIME PERSON 0240 OFFICE OF ENERGY 7705	FUEL ASSISTANCE 016 PERSONAL SERVICE FUEL ASSISTANCE 017 FT EMPLOYEES SPE	6,575 0	7,041 107% 0 0%	10,340 68% 0 0%	56,448 0	67,099 119% 0 0%	88,772 76% 0 0%	123,740 0
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE ÉFULL TIME PERSON 0240   OFFICE OF ENERGY 7706	LOW INCOME WEATH 016 PERSONAL SERVICE LOW INCOME WEATH 017 FT EMPLOYEES SPE REFUGEE RESETTLEM 016 PERSONAL SERVICE	4,041 0	3,846 95% 0 0% 0 0%	19,428 20% 0 0% 0 0%	26,686 0	34,930 131% 0 0% 0 0%	128,288 27% 0 0% 0 0%	189,072 0
2014	010 2 010 2	Executive Office 000 Executive Office 000		ENERGY EFFICIENCY 016 PERSONAL SERVICE STATE ENERGY PROG 016 PERSONAL SERVICE	0 567	0 0% 0 0%	0 0% 0 0% 202 0%	392 16,358	0 0% 4,824 29%	13,911 0% 5,834 83%	13,911 6,040
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE ÉFULL TIME PERSON 0299   ARRA STIMULUS EX 0851	WEATHERIZATION   010   PERSONAL SERVICE   WEATHERIZATION   016   PERSONAL SERVICE   OFFICE OF ECONOMIQ 010   PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,477	0 0% 7,471 302% 0 0%	0 0% 15,726 48% 0 0%	20,342
2014 2014	010 2	Executive Office 000	22 EXECUTIVE FULL TIME PERSO 0299 ARRA STIMULUS EX 0889 12 EXECUTIVE FULL TIME PERSO 0299 ARRA STIMULUS EX 0889	OFFICE OF ECONOMIC 016 PERSONAL SERVICE OFFICE OF ECONOMIC 059 TEMP FULL TIME	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	Executive Office 000	12 EXECUTIVE ÉFULL TIME PERSON 0299 ARRA STIMULUS EX 10898 12 EXECUTIVE ÉFULL TIME PERSON 0299 ARRA STIMULUS EX 10899 12 EXECUTIVE ÉFULL TIME PERSON 10299 ARRA STIMULUS EX 10924	ENERGY ASSURANCE 016 PERSONAL SERVICE	0 594 3,615	0 0% 0 0% 1,890 52%	0 0% 161 0% 3,046 62%	5,832 43,210	0 0% 0 0% 20,910 48%	0 0% 1,585 0% 36,408 57%	0 1,740 45,014
2014	010 2	Executive Office 000 Executive Office 000 Executive Office 000	22 EXECUTIVE GRULL TIME PERSONNEL TOTALS 22 EXECUTIVE GRULL TIME TEMP F0200 EXECUTIVE OFFICE 1036	CATEGORY TOTALS	166,786	1,890 52% 190,424 114% 0 0%	3,046 62% 206,750 92% 0 0%	1,544,644	20,910 48% 1,685,181 109% 0 0%	36,408 57% 1,892,006 89% 0 0%	2,630,947 0
2014	010 2 010 2	Executive Office 000 Executive Office 000	2 EXECUTIVE EPART TIME TEMP F 0205 GOVS COMM ON DIS 1004 12 EXECUTIVE EPART TIME TEMP F 0240 OFFICE OF ENERGY 7707	COMMISSION ON DISA 050 PERSONAL SERVICE REFUGEE RESETTLEN 050 PERSONAL SERVICE	4,460 0	4,191 94% 0 0%	4,811 87% 0 0%	42,998 0	39,678 92% 0 0%	46,386 86% 0 0%	62,905 0
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	IZ EXECUTIVE EPART TIME TEMP FI0299 ARRA STIMULUS EXI0849 IZ EXECUTIVE EPART TIME TEMP FI0299 ARRA STIMULUS EXI0850 IZ EXECUTIVE EPART TIME TEMP FI0299 ARRA STIMULUS EXI0851	ENERGY EFFICIENCY   050   PERSONAL SERVICE     STATE ENERGY PROG   050   PERSONAL SERVICE     WEATHERIZATION   050   PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0%	10,071 3,275	0 0% 0 0% 0 0%	6,588 0% 0 0%	6,588 0
2014 2014	010 2	Executive Office 000 Executive Office 000	2 EXECUTIVE EPART TIME TEMP PERSONNEL TOTALS 2 EXECUTIVE ROVERTIME TOTAL S0200 EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 018 OVERTIME	4,460 0	4,191 94% 0 0%	4,811 87% 0 0%	11,885 68,229 0	39,678 58% 0 0%	6 0% 52,980 75% 0 0%	69,499 0
2014	010 2 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE EOVERTIME TOTALS 0299 ARRA STIMULUS EX 0889 EXECUTIVE E OVERTIME TOTALS 0200 EXECUTIVE OFFICE 1036	OFFICE OF ECONOMIQ 018 OVERTIME  CATEGORY TOTALS  OFFICE OF THE GOVE 060 BENEFITS	0 0 15,378	0 0% 0 0% 19,881 129%	0 0% 0 0% 17,821 112%	0 0 202,416	0 0% 0 0% 204,342 101%	0 0% 0 0% 234,575 87%	0 0 316,064
2014	010 2 010 2	Executive Office 000	22 EXECUTIVE BENEFITS TOTALS 0200 EXECUTIVE OFFICE 1095 22 EXECUTIVE BENEFITS TOTALS 0200 EXECUTIVE OFFICE 1095 23 EXECUTIVE BENEFITS TOTALS 0200 EXECUTIVE OFFICE 15493		0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	Executive Office 000 Executive Office 000	22 EXECUTIVE EBENEFITS TOTALS 0200 EXECUTIVE OFFICE 7999 12 EXECUTIVE EBENEFITS TOTALS 0200 EXECUTIVE OFFICE 8032	DEFAULT ACCOUNTIN 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE   BENEFITS TOTALS  0200   EXECUTIVE OFFICE   8111   12   EXECUTIVE   BENEFITS TOTALS  0200   EXECUTIVE OFFICE   8154   12   EXECUTIVE BENEFITS TOTALS  0205   GOVS COMM ON DIS 1004	WORKERS COMPENS/060   BENEFITS   UNEMPLOYMENT COM/060   BENEFITS   COMMISSION ON DISA/060   BENEFITS	0 0 6.218	0 0% 0 0% 5.916 95%	0 0% 0 0% 7.934 75%	0 0 58 664	0 0% 0 0% 61,446 105%	0   0% 0   0% 74.853   82%	0 0 107.425
2014 2014	010 2 010 2	Executive Office 000 Executive Office 000	12 EXECUTIVE EBENEFITS TOTALS 0205 GOVS COMM ON DIS 1006 12 EXECUTIVE EBENEFITS TOTALS 0205 GOVS COMM ON DIS 1007	CLIENT ASSISTANCE 1060 BENEFITS TELECOMMUNICATION 060 BENEFITS	1,960	0 0% 0 0%	2,135 0% 0 0%	18,519	17,908 97% 0 0%	20,172 89%	27,643 0
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE   BENEFITS TOTALS   0205   GOVS COMM ON DIS 1012   EXECUTIVE   BENEFITS TOTALS   0205   GOVS COMM ON DIS 8605   GO	PUBLIC AWARENESS 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS PETROLEUM VIOLATIO 60 BENEFITS	0 0 1.930	0 0% 0 0% 3 153 163%	0 0% 0 0% 4,933 64%	0 0 19.831	0 0% 0 0% 29,118 147%	0   0% 0   0% 50.681   57%	0 0 73,190
2014 2014	010 2 010 2	Executive Office 000 Executive Office 000	EXECUTIVE BENEFITS TOTALS 0240 OFFICE OF ENERGY 3647 EXECUTIVE BENEFITS TOTALS 0240 OFFICE OF ENERGY 3695	NATIONAL PARK SERV 060 BENEFITS SCENIC BY-WAYS 060 BENEFITS	0	3,153 163% 0 0% 0 0%	0 0%	0	0 0%	0 0%	73,190
2014	010 2	Executive Office 000	2 EXECUTIVE BENEFITS TOTALS 0240 OFFICE OF ENERGY 4055 12 EXECUTIVE BENEFITS TOTALS 0240 OFFICE OF ENERGY 4061	NATIONAL FLOOD INS 060 BENEFITS MAP MODERNIZATION 060 BENEFITS CONSERVATION LAND 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	12 EXECUTIVE ÉBENEFITS TOTALS 0240 OFFICE OF ENERGY 4098 12 EXECUTIVE ÉBENEFITS TOTALS 0240 OFFICE OF ENERGY 4098 12 EXECUTIVE ÉBENEFITS TOTALS 0240 OFFICE OF ENERGY 6400	CONSERVATION LAND/060   BENEFITS     CONNECTICUT RIVER   060   BENEFITS     ADMINISTRATION   060   BENEFITS	5,220 0 15,595	5,378 103% 0 0% 21,055 135%	5,633 95% 0 0% 23,963 88%	49,022 0 145,822	52,305 107% 0 0% 201,936 138%	52,902 99% 0 0% 224,063 90%	72,619 0 319,002
2014 2014	010 2 010 2	Executive Office 000	2 EXECUTIVE EBENEFITS TOTALS 0240 OFFICE OF ENERGY 6510 12 EXECUTIVE EBENEFITS TOTALS 0240 OFFICE OF ENERGY 6570	STATE ENERGY PROG 060 BENEFITS MUNICIPAL/REGIONAL 060 BENEFITS	977 2,680	991 101% 2,053 77%	3,703 27% 2,487 83%	5,515 20,337	9,618 174% 24,834 122%	20,906 46% 18,871 132%	35,021 27,583
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	22 EXECUTIVE EBENEFITS TOTALS 0240 OFFICE OF ENERGY 7705 12 EXECUTIVE EBENEFITS TOTALS 0240 OFFICE OF ENERGY 7706 12 EXECUTIVE EBENEFITS TOTALS 0240 OFFICE OF ENERGY 7707	FUEL ASSISTANCE 060 BENEFITS LOW INCOME WEATH 060 BENEFITS REFUGEE RESETTLEM 060 BENEFITS	2,327 2,805	2,941 126% 2,139 76% 0 0%	3,545 83% 15,328 14%	22,614 18,658	29,264 129% 19,389 104%	34,452 85% 101,962 19%	49,560 157,737
2014	010 2 010 2	Executive Office 000	2 EXECUTIVE BENEFITS TOTALS 0240 OFFICE OF ENERGY 8114 12 EXECUTIVE BENEFITS TOTALS 0240 OFFICE OF ENERGY 8215	UNEMPLOYMENT COM/060   BENEFITS   PUBLICATIONS REVOL/060   BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	Executive Office 00: Executive Office 00:	2 EXECUTIVE BENEFITS TOTALS 0240 OFFICE OF ENERGY 8216	MUNICIPAL/REGION TF060   BENEFITS   ENERGY EFFICIENCY   060   BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0 3,168	0 0% 0 0%	0 0% 13,799 0%	0 13,799
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000		STATE ENERGY PROG 060 BENEFITS WEATHERIZATION 060 BENEFITS OFFICE OF ECONOMICORD BENEFITS	0	0 0% 0 0% 0 0%	23 0% 0 0% 0 0%	9,090 9,308	1,213 13% 2,378 26% 0 0%	1,206 101% 11,457 21% 0 0%	1,240 12,094
2014 2014	010 2 010 2	Executive Office 000	12 EXECUTIVE BENEFITS TOTALS 0299 ARRA STIMULUS EX 0898 12 EXECUTIVE BENEFITS TOTALS 0299 ARRA STIMULUS EX 0899	APPLIANCE REBATE P 060 BENEFITS ENERGY ASSURANCE 060 BENEFITS	0 181	0 0%	0 0% 214 0%	0 2,328	0 0%	0 0% 2,746 0%	2,990
	010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE   BENEFITS TOTALS   0299   ARRA STIMULUS EX   0924		2,097 0 57,540	1,051 50% 0 0% 64,558 112%	2,769 38% 0 0% 90,489 71%	18,887 0 604,179	12,137 64% 0 0% 665,888 110%	24,941 49% 0 0% 887,586 75%	31,551 0 1,247,516
2014 2014	010 2 010 2	Executive Office 000 Executive Office 000	EXECUTIVE ECONSULTANTS TO 0205   GOVS COMM ON DIS 1004   EXECUTIVE ECONSULTANTS TO 0205   GOVS COMM ON DIS 1006	COMMISSION ON DISA 046 CONSULTANTS	0	0 0%	0 0% 83 0%	0	0 0% 0 0%	0 0% 750 0%	1,000
2014	010 2 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE ECONSULTANTS TO   OFFICE OF ENERGY   6400	ADMINISTRATION 046 CONSULTANTS CATEGORY TOTALS UNRESTRICTED INCOM020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 83 0% 0 0%	0	0 0%	0 0% 750 0% 0 0%	1,000
2014 2014	010 2	Executive Office 000	2 EXECUTIVE ECURRENT EXPENS 0200 EXECUTIVE OFFICE 1036 12 EXECUTIVE ECURRENT EXPENS 0200 EXECUTIVE OFFICE 1095	OFFICE OF THE GOVE 020 CURRENT EXPENSE SADR FLOODS OCT 20 020 CURRENT EXPENSE UNEMPLOYMENT COM 020 CURRENT EXPENSE	6,693	4,705 70% 0 0% 0 0%	0 0% 8,274 57% 0 0%	29,335 0	36,457 124% 0 0%	36,260   101% 0   0% 0   0%	65,789 0
2014	010 2 010 2 010 2	Executive Office 00: Executive Office 00: Executive Office 00:	12 EXECUTIVE ÉCURRENT EXPENS 0200 EXECUTIVE OFFICE 8032 12 EXECUTIVE ÉCURRENT EXPENS 0200 EXECUTIVE OFFICE 8032 12 EXECUTIVE ÉCURRENT EXPENS 0200 EXECUTIVE OFFICE 8111	UNEMPLOYMENT COM 020 CURRENT EXPENSE  UNEMPLOYMENT COM 020 CURRENT EXPENSE  WORKERS COMPENS 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	Executive Office 000 Executive Office 000	12 EXECUTIVE ECURRENT EXPENS 0200 EXECUTIVE OFFICE 8154 12 EXECUTIVE ECURRENT EXPENS 0205 GOVS COMM ON DIS 1004	UNEMPLOYMENT COM 020 CURRENT EXPENSE COMMISSION ON DISA 020 CURRENT EXPENSE	0 1,042	0 0% 141 14%	0 0% 2,005 7%	0 7,983	0 0% 5,899 74%	0 0% 15,356 38%	20,909
2014	010 2 010 2	Executive Office 000 Executive Office 000	12 EXECUTIVE ECURRENT EXPENS 0205 GOVS COMM ON DIS 1006 12 EXECUTIVE ECURRENT EXPENS 0205 GOVS COMM ON DIS 1007	TELECOMMUNICATION 020 CURRENT EXPENSE	141	37 26% 0 0%	158 23% 313 0%	970	1,281 132% 281 0%	1,087 118% 2,813 10%	1,770 3,750
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000		UNEMPLOYMENT COM 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 662 0%	0 750
2014	010 2 010 2	Executive Office 00:	EXECUTIVE ECURRENT EXPENS 0240 OFFICE OF ENERGY 3647 EXECUTIVE ECURRENT EXPENS 0240 OFFICE OF ENERGY 3695	NATIONAL PARK SERV020 CURRENT EXPENSE SCENIC BY-WAYS 020 CURRENT EXPENSE NATIONAL FLOOD INSI020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 5 269%	0	0 0%	0 0% 0 0%	0
2014 2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	22 EXECUTIVE CURRENT EXPENS 0240 OFFICE OF ENERGY 4061 12 EXECUTIVE CURRENT EXPENS 0240 OFFICE OF ENERGY 4093	MAP MODERNIZATION 020 CURRENT EXPENSE CONSERVATION LAND 020 CURRENT EXPENSE	0	12 329% 0 0% 309 0%	5 269% 0 0% 208 148%	343 94 0	201 59% 28 30% 1,842 0%	419 48% 676 4% 1,875 98%	600 676 2,500
2014	010 2 010 2	Executive Office 000	2 EXECUTIVE CURRENT EXPENS 0240 OFFICE OF ENERGY 4096 12 EXECUTIVE CURRENT EXPENS 0240 OFFICE OF ENERGY 6400	CONNECTICUT RIVER   020   CURRENT EXPENSE   ADMINISTRATION   020   CURRENT EXPENSE	1,102	0 0% 246 22%	0 0% 1,381 18%	6,019	0 0% 3,009 50%	0 0% 7,539 40%	12,000
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000		STATE ENERGY PROG 020 CURRENT EXPENSE MUNICIPAL/REGIONAL 020 CURRENT EXPENSE FUEL ASSISTANCE 020 CURRENT EXPENSE	12 7 0	67 542% 23 349% 69 0%	215 31% 11 210% 0 0%	159 267 362	1,384 871% 338 127% 158 44%	2,753 50% 445 76% 3,657 4%	3,478 500 3,905
2014 2014	010 2 010 2	Executive Office 000 Executive Office 000	2 EXECUTIVE ECURRENT EXPENS 0240 OFFICE OF ENERGY 7706 12 EXECUTIVE ECURRENT EXPENS 0240 OFFICE OF ENERGY 7707	REFUGEE RESETTLEM020 CURRENT EXPENSE	16 0	33 212% 0 0%	166 20% 0 0%	251 0	531 211% 0 0%	2,671 20% 0 0%	9,667 0
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	IZ EXECUTIVE ECURRENT EXPENS 0240 OFFICE OF ENERGY 8114 12 EXECUTIVE ECURRENT EXPENS 0240 OFFICE OF ENERGY 8215 12 EXECUTIVE ECURRENT EXPENS 0240 OFFICE OF ENERGY 8216	UNEMPLOYMENT COM 020 CURRENT EXPENSE PUBLICATIONS REVOL 020 CURRENT EXPENSE MUNICIPAL/REGION TF 020 CURRENT EXPENSE	0	0 0% 753 0% 167 0%	0 0% 0 0% 0 0%	1,170	0 0% 2,208 189% 167 0%	0 0% 3,703 60% 0 0%	0 4,608 1,742
2014 2014	010 2	Executive Office 000	2 EXECUTIVE ECURRENT EXPENS 0299 ARRA STIMULUS EX 0849	ENERGY EFFICIENCY   020   CURRENT EXPENSE	0 65	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	407 1,631 6,197	0 0% 7 0% 87 1%	2,182 0% 5 146%	2,182
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	2 EXECUTIVE ECURRENT EXPENS 0299 ARRA STIMULUS EX 0851 22 EXECUTIVE ECURRENT EXPENS 0299 ARRA STIMULUS EX 0898 22 EXECUTIVE ECURRENT EXPENS 0299 ARRA STIMULUS EX 0898	OFFICE OF ECONOMIDO20   CURRENT EXPENSE	0	0 0%	0 0%	6,197	0 0%	135 65% 0 0%	157 0
2014 2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	2 EXECUTIVE ECURRENT EXPENS 0299 ARRA STIMULUS EX 0899 2 EXECUTIVE ECURRENT EXPENS 0299 ARRA STIMULUS EX 0924	ENERGY ASSURANCE   020   CURRENT EXPENSE   ARRA RETROFIT RAMF 020   CURRENT EXPENSE	0 60	0 0% 0 0% 0 0%	0 0% 0 0% 1 0%	211 629	0 0% 0 0% 31 5%	0 0% 493 0% 5 571%	1,569 33
2014	010 2	Executive Office 00:	2 EXECUTIVE ECURRENT EXPENS 9998 ERP GRANTS 9752 2 EXECUTIVE ECURRENT EXPENSE TOTALS	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE CATEGORY TOTALS	9,142	0 0% 6,562 72%	0 0% 12,736 52%	0 56,165	0 0% 53,907 96%	0 0% 82,735 65%	136,594 7,460
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	2 EXECUTIVE BALL OTHER 0200 EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 022 RENTS-LEASES OTH OFFICE OF THE GOVE 024 MAINT OTHER THAN OFFICE OF THE GOVE 026 ORGANIZATIONAL D	412 0	156 38% 0 0% 0 0%	665 23% 0 0% 0 0%	3,786 0 46,863	2,340 62% 0 0% 76,955 164%	6,111   38% 0   0% 60,693   127%	7,460 0 100,000
2014 2014	010 2 010 2	Executive Office 000 Executive Office 000	2 EXECUTIVE BALL OTHER 0200 EXECUTIVE OFFICE 1036 12 EXECUTIVE BALL OTHER 0200 EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 027 TRANSFERS TO DOI OFFICE OF THE GOVE 028 TRANSFERS TO GET	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE FALL OTHER   0200   EXECUTIVE OFFICE   1036	OFFICE OF THE GOVE 030 EQUIPMENT NEW R OFFICE OF THE GOVE 039 TELECOMMUNICATION OFFICE OF THE GOVE 049 TRANSFER TO OTHE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	537 0	0 0% 0 0% 0 0%	698   0% 0   0% 0   0%	5,000 0
2014 2014	010 2 010 2	Executive Office 000	12 EXECUTIVE FALL OTHER 0200 EXECUTIVE OFFICE 1036 12 EXECUTIVE FALL OTHER 0200 EXECUTIVE OFFICE 1036	OFFICE OF THE GOVE 068 REMUNERATION OFFICE OF THE GOVE 070 IN STATE TRAVEL R	0 226	0 0%	0 0% 607 47%	2,430	0 0% 7,871 324%	0 0% 6,538 120%	12,500
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE   FALL OTHER   0200   EXECUTIVE OFFICE   1036	OFFICE OF THE GOVE 073 GRANTS NON FEDE OFFICE OF THE GOVE 080 OUT OF STATE TRA OFFICE OF THE GOVE 999 FCLG	0	0 0% 73 0% 0 0%	0 0% 0 0% 0 0%	412 0	0 0% 73 18% 0 0%	0 0% 3,000 2% 0 0%	3,000
2014 2014	010 2 010 2	Executive Office 000	2 EXECUTIVE BALL OTHER 0200 EXECUTIVE OFFICE 5403 12 EXECUTIVE BALL OTHER 0200 EXECUTIVE OFFICE 5403	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO UNEMPLOYMENT COM 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	EXECUTIVE FALL OTHER	UNEMPLOYMENT COM/061 UNEMPLOYMENT CO UNEMPLOYMENT COM/062 WORKERS COMPEN WORKERS COMPENS/061 UNEMPLOYMENT CO	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2 010 2	Executive Office 000 Executive Office 000 Executive Office 000	12 EXECUTIVE FALL OTHER 0200 EXECUTIVE OFFICE 8111 12 EXECUTIVE FALL OTHER 0200 EXECUTIVE OFFICE 8111	WORKERS COMPENSAGE WORKERS COMPEN	0	0 0%	0 0% 0 0% 0 0%	5,563	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 2	Executive Office 00:	2 EXECUTIVE FALL OTHER 0205 GOVS COMM ON DIS 1004	WORKERS COMPENS 999 FCLG COMMISSION ON DISA 022 RENTS-LEASES OTH	83	167 200%	0 0% 125 133%	16,110	0 0% 7,544 47%	24,159 31%	24,409

	2014	010	2			0205 G	OVS COMM ON DIS 1004	COMMISSION ON DISA 026   ORGANIZATIONAL D   COMMISSION ON DISA 027   TRANSFERS TO DOI	0 270	0 0%	4 0% 792 23%	3,094	0 0%	38 0% 9,078 33%	50 13,208
	2014 2014	010	2	Executive Office 002 Executive Office 002	EXECUTIVE EALL OTHER	0205 C	OVS COMM ON DI\$1004 OVS COMM ON DI\$1004	COMMISSION ON DISA[030   EQUIPMENT NEW R]	0	0 0%	0 0% 615 68%	0	0 0% 3,399 0%	0 0% 5,538 61%	0
	2014 2014								0	0 0%	58 0%	0	0 0%		
	2014 2014	010						COMMISSION ON DISA 048   CONTRACTUAL MAIN	0	0 0%	0 0%				
Column	2014 2014	010		Executive Office 002	EXECUTIVE EALL OTHER	0205 C	OVS COMM ON DI\$ 1004	COMMISSION ON DISA 066 EMPLOYEE TRAININ COMMISSION ON DISA 070 IN STATE TRAVEL R	790	0 0%	0 0%	. 0	0 0%	0 0%	9,550
	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DIS 1004	COMMISSION ON DISAI080 OUT OF STATE TRAI	0 1,224	0 0%	0 0%	102	112 109%	1,194 9%	2,500
	2014 2014	010		Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DIS 1004	COMMISSION ON DISAI999 FCLG	0	0 0%		0		0 0%	0
	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DI\$1006		29 93	63 68%	333 19%		1,036 98%	3,815 27%	
Column	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0205	OVS COMM ON DIS 1006	CLIENT ASSISTANCE (039   TELECOMMUNICATI)	0	110 0%	0 0% 73 151%	0	411 0%	653 63%	
Column	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DIS 1006	CLIENT ASSISTANCE F041 AUDIT FUND SET AS	0	0 0%	0 0% 10 0%	0	010%	88 0%	117
Company	2014 2014		2	Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DIS 1006	ICLIENT ASSISTANCE Fl048   CONTRACTUAL MAIN	0			2,060 92		100 38%	100
Fig.   Company of the company of t	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DIS 1006	CLIENT ASSISTANCE F070 IN STATE TRAVEL R	0	0 0%		31 211	804 380%	663 121%	2,250
	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DIS 1006	ICLIENT ASSISTANCE F999 FCLG	0	0 0%	0 0%	0	0 0%	2,250 0% 0 0%	3,000
Company	2014 2014		2	Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DIS 1007	TELECOMMUNICATION 27 TRANSFERS TO DOI TELECOMMUNICATION 571 PASS THRU GRANTS	0	0 0%		120,250			120,250
	2014 2014 2014		2	Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DIS 1012	PUBLIC AWARENESS   070   IN STATE TRAVEL R	0			0			0
Column   C	2014 2014 2014		2	Executive Office 002	EXECUTIVE EALL OTHER	0205 G	OVS COMM ON DI\$5910	SPECIAL OLYMPICS 571 PASS THRU GRANTS	0		0 0%	0		0 0%	0
	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 1205	PETROLEUM VIOLATICO22 RENTS-LEASES OTH	0	0 0%	0 0%		0 0%	0 0%	0
	2014 2014 2014		2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 1205	PETROLEUM VIOLATIQ 028 TRANSFERS TO GET	0	780 0%		0	2,384 0%	5,797 41%	7,729
1	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	OFFICE OF ENERGY 1205	PETROLEUM VIOLATIO 39 TELECOMMUNICATIO	26	120 462%	50 239%	280	563 201%	541 104% 0 0%	1,100
Column	2014 2014		2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	OFFICE OF ENERGY 1205	PETROLEUM VIOLATIC 041 AUDIT FUND SET AS PETROLEUM VIOLATIC 042 ADDITIONAL FRINGS	0	0 0%		0	0 0%	0 0%	0 10 447
Column	2014 2014	010 010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	OFFICE OF ENERGY 1205 OFFICE OF ENERGY 1205	PETROLEUM VIOLATIO 048 CONTRACTUAL MAII	0	0 0%	0 0%	0 15,399		0 0%	0 65
	2014 2014	010	2	Executive Office 002 Executive Office 002	EXECUTIVE EALL OTHER EXECUTIVE EALL OTHER	0240 C	OFFICE OF ENERGY 1205 OFFICE OF ENERGY 1205	PETROLEUM VIOLATICIONO IN STATE TRAVEL R	0	0 0%		0	0 0%	2.220 0%	2,960 5,914
Company   Comp	2014 2014	010 010		Executive Office 002	EXECUTIVE EALL OTHER	0240 C	PFICE OF ENERGY 1205 PFFICE OF ENERGY 1205	PETROLEUM VIOLATIC 102 CONTRACTS FOR PI PETROLEUM VIOLATIC 103 CONTRACTS FOR O	0	0 0%	0 0%	0		0 0%	0
Column	2014 2014	010 010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	OFFICE OF ENERGY 1205 OFFICE OF ENERGY 3647	PETROLEUM VIOLATIC 999 FCLG NATIONAL PARK SERV 026 ORGANIZATIONAL D	0	0 0% 0 0%		0	0 0%	0 0% 0 0%	0
	2014 2014	010 010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 3647 FFICE OF ENERGY 3647	NATIONAL PARK SERV 040 INDIRECT COSTS NATIONAL PARK SERV 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 3647	NATIONAL PARK SERV 999 FCLG	0	0 0%	0 0% 0 0%	0		0 0%	0
	2014 2014		2	Executive Office 002	EXECUTIVE FALL OTHER	0240 C	FFICE OF ENERGY 4055	NATIONAL FLOOD INSI 030 EQUIPMENT NEW R	0		6 0% 21 0%	0		188 0%	75 250
Column   C	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4055	NATIONAL FLOOD INSI[040   INDIRECT COSTS	0	0 0%	0 0%	36 0	0 0%	0 0%	600
1	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4055	NATIONAL FLOOD INSI[070 IN STATE TRAVEL R]	104	114 110%		941	829 88%	1,100 75%	1,100
Column	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4055	INATIONAL FLOOD INSHORD OUT OF STATE TRAIL	0	0 0%	0 0%	32	32 99%	88 36%	2,000
Column	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4055	NATIONAL FLOOD INSI[999 FCLG	0			0	0 0%		0
1	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4061	MAP MODERNIZATION 070 IN STATE TRAVEL R	0	0 0%	0 0%	124		829 0%	
Section Column   Sect	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4061	MAP MODERNIZATION 103 CONTRACTS FOR O	0	0 0%	0 0%	48,540 0	23,221 48%	36,594 63%	
Second Proc.   Seco	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4093	CONSERVATION LANDI026 ORGANIZATIONAL DI	0	0 0%	0 0% 743 68%	0	0 0%	0 0%	0 8,919
Column   C	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4093	CONSERVATION LAND 028 TRANSFERS TO GET	0	1,369 0%	549 250%	0	4,453 0%	4,939 90%	6.585
10   10   10   10   10   10   10   10	2014 2014	010				0240 C	FFICE OF ENERGY 4093	CONSERVATION LAND 039 TELECOMMUNICATION	0	119 0% 0 0%	75 159% 2,023 0%	0	623 0%		
10   0   0   0   0   0   0   0   0   0	2014 2014	010 010	2	Executive Office 002 Executive Office 002	EXECUTIVE FALL OTHER	0240 C	FFICE OF ENERGY 4093	CONSERVATION LAND 042 ADDITIONAL FRINGS	0	0 0%	1 0% 0 0%	0	2 0% 1,654 0%	11 21% 0 0%	14
1	2014 2014	010 010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4093	CONSERVATION LAND 070 IN STATE TRAVEL R	0		179 103%	0	706 0%	1,613 44%	65 2,150
	2014 2014		2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4093	CONSERVATION LAND 102 CONTRACTS FOR PI	0	0 0%		1,488 0	0 0%		0
	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 4096	CONSERVATION LAND 999 FCLG CONNECTICUT RIVER 068 REMUNERATION	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
1	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6400	ADMINISTRATION 022 RENTS-LEASES OTH	175	132 75%		20,018		829 174%	
1	2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6400	ADMINISTRATION 027 TRANSFERS TO DOI	0	2,509 0%	0 0%	7,263	37,806 520%	7,314 517%	71,168
1	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6400	ADMINISTRATION 029 INTRA-AGENCY TRA	0	0 0%		0		0 0%	0
1	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6400	ADMINISTRATION 030 EQUIPMENT NEW R	0	0 0%	1,187 0%	0 2 700	0 0%	10,679 0%	14,238
1	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6400	ADMINISTRATION 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	68,217
March   Control   Contro	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6400	ADMINISTRATION 042 ADDITIONAL FRINGE	0	0 0%	0 0%	0	3,158 0%	0 0%	
14	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6400	ADMINISTRATION   049   TRANSFER TO OTHE	0	0 0%		0	512 0%	0 0%	520 0
14	2014 2014	010	2	Executive Office 002 Executive Office 002	EXECUTIVE EALL OTHER EXECUTIVE EALL OTHER	0240 C	OFFICE OF ENERGY 6400 OFFICE OF ENERGY 6400	ADMINISTRATION 068 REMUNERATION ADMINISTRATION 070 IN STATE TRAVEL R	0 60	2,000 0%	0 0%		2,000 100%	2,000 100%	2,000 2,000
14	2014 2014	010 010	2	Executive Office 002 Executive Office 002	EXECUTIVE BALL OTHER EXECUTIVE BALL OTHER	0240 C	FFICE OF ENERGY 6400	ADMINISTRATION 072 GRANTS FEDERAL ADMINISTRATION 073 GRANTS NON FEDER	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
14	2014 2014	010	2	Executive Office 002 Executive Office 002	EXECUTIVE EALL OTHER EXECUTIVE EALL OTHER	0240 C	OFFICE OF ENERGY 6400 OFFICE OF ENERGY 6400	ADMINISTRATION 080 OUT OF STATE TRAIL ADMINISTRATION 102 CONTRACTS FOR PI	0	0 0% 0 0%	17 0% 0 0%	0	24 0% 0 0%	150 16% 0 0%	200 0
14	2014 2014	010	2	Executive Office 002	EXECUTIVE FALL OTHER	0240 C	FFICE OF ENERGY 6510	ADMINISTRATION 999 FCLG STATE ENERGY PROG 026 ORGANIZATIONAL D	3,800	3,509 92%	0 0% 8,000 44%	0 3,800	0 0% 3,509 92%	8,000 44%	0 8,000
14	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6510	STATE ENERGY PROG 030 EQUIPMENT NEW RISTATE ENERGY PROG 039 TELECOMMUNICATION	0 72	64 89%	96 67%	0 568	875 154%	757 116%	1 1,222
14   010   2   Execultive Office   002   EXECUTIVE \$ALL OTHER   0240   OFFICE OF ENERGY PROGRAM   5.625   0.0%   2.626   0.6%   2.220   15.27   6.616.9%   11.03   139%   15.30   14.00   1.0	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6510	STATE ENERGY PROG 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	143 0%	0 0%	
14   010   2   Executive Office   022   EXECUTIVE EALL OTHER   0240   OFFICE OF ENERGY/6510   STATE ENLARGY PROCIGO   OUT OF STATE TRA   28   0   0   0   0   0   0   0   0   0	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6510	STATE ENERGY PROG 049 TRANSFER TO OTHE	5,625	0 0%	2,664 0%	23,229	15,297 66%	11,003 139%	15,301
14   010   2   Executive Office   022   EXECUTIVE EALL OTHER   0240   OFFICE OF ENERGY PROCI 02   CONTRACTS FOR P   3.939   7.888   199%   8.513   22%   13.616   196.267   141%   24.407   1667%   357,924   14.41%   0.00   2   EXECUTIVE EALL OTHER   0240   OFFICE OF ENERGY PROCI 03   CONTRACTS FOR P   3.939   7.888   199%   8.513   22%   13.616   196.267   141%   24.007   1677%   300,000   70%   400,000   14.00   0.00   2   EXECUTIVE EALL OTHER   0240   OFFICE OF ENERGY PROCI 999   FCLG   0   0.0%   0.0%	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY6510	STATE ENERGY PROG 074 GRANTS FOR PUB A	0	0 0%	0 0%	39	0 0%	0 0%	0
14   010   2   Executive Office   002   EXECUTIVE \$ALL OTHER   0240   OFFICE OF ENERGY 9F0.0   99   FC.G   0   0   0   0   0   0   0   0   0	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	OFFICE OF ENERGY 6510	STATE ENERGY PROG 102 CONTRACTS FOR PI		7,848 199%	8,513 92%		196,257 1,441%	29,427 667%	357,924
14   010   2   Executive Office   022   EXECUTIVE BALL OTHER   0240   OFFICE OF ENERGY/9570   MUNICIPAL REGIONAL   039   ELECOMMUNICATI   27   60   223%   50   120%   239   344   144%   444   177%   750   144   010   2   Executive Office   022   EXECUTIVE BALL OTHER   0240   OFFICE OF ENERGY/9570   MUNICIPAL REGIONAL   041   0	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6510	STATE ENERGY PROG 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
14   010   2   Executive Office   002   EXECUTIVE EALL OTHER   0240   OFFICE OF ENERGY6570   MUNICIPAL REGIONAL   041	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6570	MUNICIPAL/REGIONAL 039   TELECOMMUNICATI	27	60 223%	50 120%		344 144%	444 77%	750 0
14 010 2 Executive Office 002 EXECUTIVE \$ALL OTHER 0240 OFFICE OF ENERGY/9570 MUNICIPAL REGIONAL/07 (BATS TRAVEL R 0 0 0% 0 0% 0 0.0% 0.0% 0.0% 0.0% 0.0	2014 2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6570	MUNICIPAL/REGIONAL 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	3 0%	0 0%	9
14 010 2 Executive Office 002 EXECUTIVE \$ALL OTHER 0240 OFFICE OF ENERGY/9570 MUNICIPAL/REGIONAL00 10 UTO F STATE TRAF 0 0 0 0% 17/0% 0 0 0.00% 18.609.46% 18.609.46% 19.00% 2 EXECUTIVE \$ALL OTHER 0240 OFFICE OF ENERGY/9570 MUNICIPAL/REGIONAL00 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 2014	010	2	Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6570	MUNICIPAL/REGIONAL 070 IN STATE TRAVEL R	1 725	0 0%	0 0%		305 290%	362 84%	500
14 010 2 Executive Office 002 EXECUTIVE FALL OTHER 10240 OFFICE OF ENERGY/6570 MUNICIPAL REGIONAL 1999 [FCLG 0 0 0]% 0 0]% 0 0]% 0 0 0]%, 0 0 0]%, 0 0 0]%, 0 0 0]%, 1	2014 2014	010		Executive Office 002	EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6570	MUNICIPAL/REGIONAL 080 OUT OF STATE TRA	0	0 0%	17 0%	0	0.0%	150 0%	200
14 010 2 Executive Office 002 EXECUTIVE BALL OTHER 0240 OFFICE OF ENERGY/705   FUEL ASSISTANCE 000   COUPMENT NEW R1 0 0 10% 6 583 0% 0 0 10% 583 0% 0 750 0 10% 583 0% 0 750 0 10% 1 100 0 10% 1 100 0 10% 1 100 0 100	2014 2014		2	Executive Office 002 Executive Office 002	EXECUTIVE EALL OTHER EXECUTIVE EALL OTHER	0240 C	FFICE OF ENERGY 6570 FFICE OF ENERGY 7705	MUNICIPAL/REGIONAL 999 FCLG FUEL ASSISTANCE 026 ORGANIZATIONAL D	0 5,150	0 0%	0 0%	0	010%	0 0%	0
	2014 2014	010	2	Executive Office 002	EXECUTIVE BALL OTHER	0240 C	FFICE OF ENERGY 7705	FUEL ASSISTANCE 030 EQUIPMENT NEW R	0 38		63 0% 86 153%	0	0 0% 678 300%		750 1,116

2014	010 010 010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	240 OFFICE OF ENERGY 7705 240 OFFICE OF ENERGY 7705 240 OFFICE OF ENERGY 7705	FUEL ASSISTANCE 040 INDIRECT COSTS FUEL ASSISTANCE 041 AUDIT FUND SET AS FUEL ASSISTANCE 042 ADDITIONAL FRINGE	0	0 0		0%	0 0 09 0 14,647 09 0 1,086 09		0 50,657 19,524
	010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	240 OFFICE OF ENERGY 7705 240 OFFICE OF ENERGY 7705 240 OFFICE OF ENERGY 7705	FUEL ASSISTANCE 070 IN STATE TRAVEL R FUEL ASSISTANCE 074 GRANTS FOR PUB A	3,190,334	0 0 2,442,052 7	% 0 7% 5,462,077	0% 8 45% 23,006,13	7 377 43	1.025 37%	5,949 48,853,118
2014 2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0 002 EXECUTIVE BALL OTHER 0	240 OFFICE OF ENERGY 7705 240 OFFICE OF ENERGY 7705	FUEL ASSISTANCE 080 OUT OF STATE TRA FUEL ASSISTANCE 999 FCLG	0	0 0	% 0 % 0	0% 0%	0 388 09	6 0 0% 6 0 0%	4,887 0
2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	240 OFFICE OF ENERGY 7706 240 OFFICE OF ENERGY 7706	LOW INCOME WEATH 026 ORGANIZATIONAL D LOW INCOME WEATH 030 EQUIPMENT NEW R	0	0 0		0% 1,42 0%	0 0 09		3,153
2014	010 2	2 Executive Office	002 EXECUTIVE BALL OTHER 0	240 OFFICE OF ENERGY 7706 240 OFFICE OF ENERGY 7706	LOW INCOME WEATH\$ 039 TELECOMMUNICATION INCOME WEATH\$ 040 INDIRECT COSTS	24	119 4	% 0	279% 23 0%	0 0 09	6 0 0%	699
2014	010 2 010 2	2 Executive Office	002 EXECUTIVE FALL OTHER 0	240 OFFICE OF ENERGY 7706 240 OFFICE OF ENERGY 7706 240 OFFICE OF ENERGY 7706	LOW INCOME WEATH6041 AUDIT FUND SET AS LOW INCOME WEATH6042 ADDITIONAL FRINGE I OW INCOME WEATH6070 IN STATE TRAVEL B	0	0 0	% 0	0% 0%	0 586 09 0 660 09 0 50 36	6 0 0%	3,894 23,544 2,410
2014	010 2	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0	240 OFFICE OF ENERGY 7706 240 OFFICE OF ENERGY 7706 240 OFFICE OF ENERGY 7706	LOW INCOME WEATHERT OF IN STATE TRAVEL A LOW INCOME WEATHERS OUT OF STATE TRA LOW INCOME WEATHERS OUT OF STATE TRA	272,276 2,420	208,128 7 1,838 7	6% 779,725	27% 917,12	3 454,890 50	1% 2,626,391 17%	3,479,523 16,580
2014	010 010	2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0	240 OFFICE OF ENERGY 7706 240 OFFICE OF ENERGY 7706	LOW INCOME WEATH 102 CONTRACTS FOR PI	0	0 0		0%	0 000		0
2014	010 010	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	240 OFFICE OF ENERGY 7707 240 OFFICE OF ENERGY 7707	REFUGEE RESETTLEM040 INDIRECT COSTS REFUGEE RESETTLEM041 AUDIT FUND SET AS	0	0 0	% 0 % 0	0% 0%	0 009		0
2014 2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0	240 OFFICE OF ENERGY 7707 240 OFFICE OF ENERGY 7707	REFUGEE RESETTLEM 042 ADDITIONAL FRINGE REFUGEE RESETTLEM 049 TRANSFER TO OTHE	0	0 0		0%	0 009		0
2014 2014	010 2 010 2	2 Executive Office	002 EXECUTIVE BALL OTHER 0	240 OFFICE OF ENERGY 7707 240 OFFICE OF ENERGY 7707	REFUGEE RESETTLEM 070 IN STATE TRAVEL R REFUGEE RESETTLEM 080 OUT OF STATE TRA	0	0 0	% 0 % 0	0%	0 0 09	6 0 0%	0
2014	010	2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0	240 OFFICE OF ENERGY 7707 240 OFFICE OF ENERGY 7707	REFUGEE RESETTLEM 102   CONTRACTS FOR PI REFUGEE RESETTLEM 999   FCLG	0	0 0	% 0 % 0	0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0% 6 0 0%	0
2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	240 OFFICE OF ENERGY 8114 240 OFFICE OF ENERGY 8114	UNEMPLOYMENT COM 041 AUDIT FUND SET AS UNEMPLOYMENT COM 061 UNEMPLOYMENT CO	0	0 0	% 0 % 0	0% 0% 8,34 0%	0 009 6 009 0 009	6 4 0% 6 5,000 0%	5 5,000
2014	010	2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0	240 OFFICE OF ENERGY 8114 240 OFFICE OF ENERGY 8215 240 OFFICE OF ENERGY 8216	UNEMPLOYMENT COM 999 FCLG PUBLICATIONS REVOL 999 FCLG	0	0 0	% 0	10%	01 0109	6 0 0 0%	0
2014	010 2 010 2 010 2	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0	240 OFFICE OF ENERGY 8216 240 OFFICE OF ENERGY 8216 240 OFFICE OF ENERGY 8216	MUNICIPAL/REGION TF067 TRAINING OF PROVI MUNICIPAL/REGION TF070 IN STATE TRAVEL R MUNICIPAL/REGION TF999 FCLG	0	0 0	% 63	0% 0% 0%	0 500 09 0 0 0 09	6 563 0%	6,430 750
2014	010	2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0849 299 ARRA STIMULUS EX 0849	ENERGY EFFICIENCY 022 RENTS-LEASES OTH ENERGY EFFICIENCY 030 EQUIPMENT NEW R	0	0 0	% 0	0% 55	1 0 09	6 261 0%	261 65
2014	010 2	2 Executive Office	002 EXECUTIVE BALL OTHER 0 002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0849 299 ARRA STIMULUS EX 0849	ENERGY EFFICIENCY 040 INDIRECT COSTS ENERGY EFFICIENCY 041 AUDIT FUND SET AS	0	0 0		0% 0% 0%	0 0 09 0 0 09 0 0 09	6 0 0%	76,738 2,326
2014 2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0 002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0849 299 ARRA STIMULUS EX 0849	ENERGY EFFICIENCY 042 ADDITIONAL FRINGE ENERGY EFFICIENCY 048 CONTRACTUAL MAII	0	0 0	% <u>0</u> % 33	0% 26 0%	0 000	6 18,936 0% 6 299 0%	18,936 398
2014 2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0 002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0849 299 ARRA STIMULUS EX 0849	ENERGY EFFICIENCY 049 TRANSFER TO OTHE ENERGY EFFICIENCY 070 IN STATE TRAVEL R	0	0 0	% 6 % 267	0%	0 0 09	6 58 0% 6 2,402 0%	78 3,203
2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0849 299 ARRA STIMULUS EX 0849	ENERGY EFFICIENCY 072 GRANTS FEDERAL ENERGY EFFICIENCY 080 OUT OF STATE TRA	0	0 0	% 152	0% 2,028,92 0%	0 0 09	6 1,365 0%	180 1,820
	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0	299 ARRA STIMULUS EX 0849 299 ARRA STIMULUS EX 0849	ENERGY EFFICIENCY 102 CONTRACTS FOR PI	0	0 0		0% 190,47 0%	0 0 09		65
2014	010 2 010 2	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0850	STATE ENERGY PROG 022 RENTS-LEASES OTH STATE ENERGY PROG 026 ORGANIZATIONAL D STATE ENERGY PROG 030 EQUIPMENT NEW R	0	0 0 0 0	% 167	0% 71 0%	0 0 09	6 1,500 0%	3,771 2,000
2014	010 010 010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0850	STATE ENERGY PROG 039 TELECOMMUNICATION STATE ENERGY PROG 040 INDIRECT COSTS	0	0 0	% 0	0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0% 6 0 0% 6 0 0%	0 0 143,796
2014	010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0850	STATE ENERGY PROG 041 AUDIT FUND SET AS STATE ENERGY PROG 042 ADDITIONAL FRINGE	0	0 0	% 0 % 0	0% 0% 0%	0 151 09	6 0 0%	213 1,417
2014	010	2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0 002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0850	STATE ENERGY PROG 048 CONTRACTUAL MAII STATE ENERGY PROG 049 TRANSFER TO OTHE	0	0 0	% 0 % 0	0% 0% 0%	0 2 09 0 0 0 09 0 0 0 09	6 0 0% 6 0 0%	0
2014 2014	010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0 002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0850	STATE ENERGY PROG 070 IN STATE TRAVEL R STATE ENERGY PROG 072 GRANTS FEDERAL	0	0 0	% 0	0% 0% 0%	0 009	6 135 0%	180
2014	010	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0850	STATE ENERGY PROG 080 OUT OF STATE TRA STATE ENERGY PROG 102 CONTRACTS FOR PI	0	0 0	% 0 % 0	0% 1,549,22	0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 294,628
2014	010 2		002 EXECUTIVE FALL OTHER 0	299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0850	STATE ENERGY PROG 103 CONTRACTS FOR O STATE ENERGY PROG 502 PAYMENTS TO PRO	0	0 0	% 0	0%	0 009	6 0 0% 6 0 0%	0
2014	010		002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0850 299 ARRA STIMULUS EX 0851 200 ARRA STIMULUS EX 0851	STATE ENERGY PROG 999 FCLG WEATHERIZATION 022 RENTS-LEASES OTH WEATHERIZATION 026 ORGANIZATIONAL D	0	0 0	% 0	0% 0% 37	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 1,013 0%	1,090
	010 2 010 2 010 2	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0851 299 ARRA STIMULUS EX 0851 299 ARRA STIMULUS EX 0851	WEATHERIZATION 027 TRANSFERS TO DOI	0	0 0 0 0	/o 0 % 0	0%	0 009	6 1 0% 6 0 0% 6 204 0%	1 0 272
2014	010	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0851 299 ARRA STIMULUS EX 0851	IWEATHERIZATION 1035 SHARED SERVICES I	0	0 0	% 0 % 0	0% 0%	0 009	6 0 0%	0
2014	010	2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0 002 EXECUTIVE FALL OTHER 0	299 ARRA STIMULUS EX 0851 299 ARRA STIMULUS EX 0851	WEATHERIZATION 040 INDIRECT COSTS WEATHERIZATION 041 AUDIT FUND SET AS	0	0 0 0 0		0% 0% 0%	0 009	6 0 0% 6 0 0% 6 0 0%	114,855 609
2014	010 2 010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0851	WEATHERIZATION 042 ADDITIONAL FRINGE WEATHERIZATION 048 CONTRACTUAL MAII WEATHERIZATION 049 TRANSFER TO OTHE	0	0 0 0 0 0 0 0 0		0% 0% 0%	0 126 09 0 497 09 0 0 0 0		1,774 0
	010 2 010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0 002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0851	WEATHERIZATION 070 IN STATE TRAVEL R	0	0 0 0 0	% 0 % 13 % 4,410	0%	0 0 09	6 118 0%	21 157
2014	010 2 010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0851 299 ARRA STIMULUS EX 0851	WEATHERIZATION 074 GRANTS FOR PUB A WEATHERIZATION 080 OUT OF STATE TRA WEATHERIZATION 701 OPERATING TRANS	81,415 0	0 0	% 4,410 % 0	0% 929,82 0% 1,37		6 567 0%	50,782 567
	010 010 010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0851 299 ARRA STIMULUS EX 0851 299 ARRA STIMULUS EX 0889	WEATHERIZATION 701 OPERATING TRANSI WEATHERIZATION 999 FCLG OFFICE OF ECONOMIC 027 TRANSFERS TO DOI	0	0 0	% 0 % 0	0% 0% 0%	0 009	6 0 0% 6 0 0% 6 0 0%	0
	010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0889 299 ARRA STIMULUS EX 0889	OFFICE OF ECONOMIQ030 EQUIPMENT NEW R	0	0 0	% 0	0%	0 009	6 0 0% 6 0 0%	0
2014	010 010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0889 299 ARRA STIMULUS EX 0889	OFFICE OF ECONOMIQ041 AUDIT FUND SET AS OFFICE OF ECONOMIQ042 ADDITIONAL FRINGE	0	0 0	% 0	0%	0 009	6 0 0% 6 0 0%	0
2014	010	2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0889 299 ARRA STIMULUS EX 0889	OFFICE OF ECONOMIC 066 EMPLOYEE TRAININ OFFICE OF ECONOMIC 070 IN STATE TRAVEL R	0	0 0		0%	0 009	6 0 0% 6 0 0%	0
	010 2 010 2		002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0889 299 ARRA STIMULUS EX 0889	OFFICE OF ECONOMIC 072 GRANTS FEDERAL OFFICE OF ECONOMIC 080 OUT OF STATE TRA	0	0 0		0%	0 009	6 0 0%	0
2014 2014	010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0889 299 ARRA STIMULUS EX 0889	OFFICE OF ECONOMIC 101 MEDICAL PAYMENTS OFFICE OF ECONOMIC 102 CONTRACTS FOR PI	0	0 0	% 0 % 0	0%	0 009	6 0 0% 6 0 0%	0
2014 2014	010	2 Executive Office	002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0889 299 ARRA STIMULUS EX 0889	OFFICE OF ECONOMIQ212   HEALTH PROGRAM   OFFICE OF ECONOMIQ404   INTRA INDIRECT CO	0	0 0	% 0	0%	0 009	6 0 0% 6 0 0%	0
2014	010 2 010 2	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0889 299 ARRA STIMULUS EX 0898 299 ARRA STIMULUS EX 0898	OFFICE OF ECONOMIC 999 FCLG  APPLIANCE REBATE P 022 RENTS-LEASES OTH APPLIANCE REBATE P 040 INDIRECT COSTS	0	0 0	% 0	0% 0%	0 009	6 0 0% 6 0 0% 6 0 0%	0
2014	010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0	299 ARRA STIMULUS EX 0898 299 ARRA STIMULUS EX 0898	APPLIANCE REBATE P 041 AUDIT FUND SET AS APPLIANCE REBATE P 042 ADDITIONAL FRINGE	0	0 0		0% 0%	0 009		0
2014 2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0 002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0898 299 ARRA STIMULUS EX 0898	APPLIANCE REBATE P 048 CONTRACTUAL MAII APPLIANCE REBATE P 049 TRANSFER TO OTHE	0	0 0	% 0 % 0	0% 0%	0 009	6 0 0% 6 0 0%	0
2014 2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0 002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0898 299 ARRA STIMULUS EX 0898	APPLIANCE REBATE P 070 IN STATE TRAVEL R APPLIANCE REBATE P 102 CONTRACTS FOR P	0	0 0	% 0	0% 0%	0 009	6 0 0%	0
2014 2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0898 299 ARRA STIMULUS EX 0899	APPLIANCE REBATE P 999 FCLG ENERGY ASSURANCE 022 RENTS-LEASES OTH	0	0 0	% 0	0% 0% 12		6 495 0%	0 1,088
2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0	299 ARRA STIMULUS EX 0899 299 ARRA STIMULUS EX 0899 299 ARRA STIMULUS EX 0899	ENERGY ASSURANCE 030 EQUIPMENT NEW R ENERGY ASSURANCE 040 INDIRECT COSTS ENERGY ASSURANCE 041 AUDIT FUND SET AS	0	0 0		0% 0%	0 009	6 0 0%	235 10,886
2014	010 2 010 2	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0	299 ARRA STIMULUS EX 0899 299 ARRA STIMULUS EX 0899 299 ARRA STIMULUS EX 0899	ENERGY ASSURANCE 041 AUDIT FUND SET AS ENERGY ASSURANCE 042 ADDITIONAL FRINGE ENERGY ASSURANCE 048 CONTRACTUAL MAIR		0 0		0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0% 6 0 0% 6 69 0%	1,148 92
2014	010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0899 299 ARRA STIMULUS EX 0899 299 ARRA STIMULUS EX 0899	ENERGY ASSURANCE 049 TRANSFER TO OTHE ENERGY ASSURANCE 070 IN STATE TRAVEL R	0	0 0	% 0	0%	0 009		92 5 978
2014	010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0 002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0899 299 ARRA STIMULUS EX 0899	ENERGY ASSURANCE 080 OUT OF STATE TRA ENERGY ASSURANCE 102 CONTRACTS FOR PI	0	0 0		0% 0% 1,10 0% 80,58		6 5,546 0%	5,546 18,001
2014 2014	010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0 002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0899 299 ARRA STIMULUS EX 0924	ENERGY ASSURANCE 999 FCLG ARRA RETROFIT RAMF022 RENTS-LEASES OTH	0	0 0 25 0	% 0 % 0	0% 0% 72	0 0 09	6 0 0% 10% 628 149%	0 944
2014 2014	010 2 010 2	2 Executive Office 2 Executive Office	002 EXECUTIVE EALL OTHER 0 002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0924 299 ARRA STIMULUS EX 0924	ARRA RETROFIT RAMF030 EQUIPMENT NEW R	0	0 0	% 0 % 0	0%	0 009	6 4 0% 6 0 0%	5 0
2014	010 2 010 2	2 Executive Office	002 EXECUTIVE EALL OTHER 0	299 ARRA STIMULUS EX 0924 299 ARRA STIMULUS EX 0924	ARRA RETROFIT RAMF 040 INDIRECT COSTS ARRA RETROFIT RAMF 041 AUDIT FUND SET AS	0	0 0	% 0	0% 0%	0 0 09 0 1,810 09		22,946 2,265
2014	010 2 010 2	2 Executive Office	002 EXECUTIVE FALL OTHER 0	299 ARRA STIMULUS EX 0924 299 ARRA STIMULUS EX 0924	ARRA RETROFIT RAMF042 ADDITIONAL FRINGE ARRA RETROFIT RAMF048 CONTRACTUAL MAII	0	0 0	% 25	0%	0 164 09	6 225 0%	11,018 300
2014	010 010 010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0	299 ARRA STIMULUS EX 0924 299 ARRA STIMULUS EX 0924 299 ARRA STIMULUS EX 0924	ARRA RETROFIT RAMF049 TRANSFER TO OTHE ARRA RETROFIT RAMF070 IN STATE TRAVEL R ARRA RETROFIT RAMF072 GRANTS FEDERAL	01 0 68.645	0 0	% 0	0% 8 0% 148 13	0 24 09 0 186 23 2 190.134 12	2% 347 54%	40 347 213,033
2014	010 2 010 2	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE FALL OTHER 0	299 ARRA STIMULUS EX 0924 299 ARRA STIMULUS EX 0924 299 ARRA STIMULUS EX 0924	ARRA RETROFIT RAMF080 OUT OF STATE TRA ARRA RETROFIT RAMF 102 CONTRACTS FOR PI	775	0 0 0 0 311,010 1:	% 381	0% 77	5 826 10	17% 381 217%	1,995 1,926,075
2014 2014 2014	010	2 Executive Office 2 Executive Office 2 Executive Office	002 EXECUTIVE BALL OTHER 0	299 ARRA STIMULUS EX 0924	ARRA RETROFIT RAMF999 FCLG	3,876,287	2,997,533 7	% 0	0%	0 0 09	6 0 0%	1,926,075 0 57,270,610
2014	010	2 Executive Office 20 Justice Departmen	002 EXECUTIVE EAGENCY TOTALS 020 JUSTICE DEP FULL TIME PERSON 2	000 JUSTICE DEPARTME2601	ATTORNEY GENERAL 010 PERSONAL SERVICE	4,114,215	3,263,268 7 18,155 1	9% 6,868,846	48% 34,909,05	0 27,815,435 80	% 47,813,713 58% 18% 179,617 96%	61,356,166 235,814
2014	010	20 Justice Departmer 20 Justice Departmer	020 JUSTICE DEP FULL TIME PERSON 2 020 JUSTICE DEP FULL TIME PERSON 2	DOO JUSTICE DEPARTME 2601 DOO JUSTICE DEPARTME 2601	ATTORNEY GENERAL 011 PERSONAL SERVICE ATTORNEY GENERAL 012 PERSONAL SERVICE	9,387 8,011	9,070 9 8,166 1	7% 8,196 02% 8,123	111% 85,64	4 86,033 10 5 76,962 10	0% 74,784 115% 14% 74,765 103%	118,213 101,830
2014	010	20 Justice Departmen	020 JUSTICE DEP FULL TIME PERSON 2	000 JUSTICE DEPARTME 2601	ATTORNEY GENERAL 013 PERSONAL SERVICE	7,621	1,500 2	0% 7,717	19% 69,74	8 23,511 34	% 70,622 33%	96,335

	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2000  JUSTICE DEP FULL TIME PERSON 2000	JUSTICE DEPARTME 2601 JUSTICE DEPARTME 2601	ATTORNEY GENERAL	015 PERSONAL SERVICE 017 FT EMPLOYEES SPE	6,970	7,074 101%	7,072 100% 6,329 0%	68,312	69,201 101%	69,313 100% 56,960 0%	94,065 75,947
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2000	JUSTICE DEPARTME 2619 JUSTICE DEPARTME 2619	CAPITAL LITIGATION	010 PERSONAL SERVICE 013 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2000	JUSTICE DEPARTME 3343 JUSTICE DEPARTME 3451	MTBE SETTLEMENTS	010 PERSONAL SERVICE 010 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2000	JUSTICE DEPARTME 5323 JUSTICE DEPARTME 5323	VW HOMICIDE VICTIM	010 PERSONAL SERVICE 017 FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2000	JUSTICE DEPARTME 5323 DIV OF PUBLIC PRO 1874	VW HOMICIDE VICTIM	059 TEMP FULL TIME 059 TEMP FULL TIME	2,912	3,077 106% 0 0%	3,543 87%	24,322	28,576 117%	29,599 97%	42,000
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2610 DIV OF PUBLIC PRO 2610	CRIMINAL JUSTICE	010 PERSONAL SERVICE	16,709 80,955	15,077 90% 93,748 116%	17,805 85% 89.413 105%	145,566 850,044	143,277 98% 878.013 103%	155,113 92% 938.853 94%	212,562 1,269,575
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2610 DIV OF PUBLIC PRO 2610	CRIMINAL JUSTICE	013 PERSONAL SERVICE 014 PERSONAL SERVICE 017 FT EMPLOYEES SPE	16,295	15,990 98%	17,872 89%	153,485	171,043 111%	168,344 102%	229,897
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2610 DIV OF PUBLIC PRO 2611	CRIMINAL JUSTICE	059 TEMP FULL TIME 010 PERSONAL SERVICE	0 18 232	0 0%	0 0%	196 140	0 0%	0 0%	0 269.641
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2611 DIV OF PUBLIC PRO 2611	CONSUMER PROTECT	013 PERSONAL SERVICE 014 PERSONAL SERVICE	28,710 9,555	33,581 117% 15,481 162%	37,439 90% 9,967 155%	241,617 85,284		315,077 108% 88,957 118%	445,039 122,984
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2611 DIV OF PUBLIC PRO 2611	CONSUMER PROTECT	017 FT EMPLOYEES SPE 059 TEMP FULL TIME	0	0 0%	1,068 0%	0	0 0%	9,615 0%	12,820
	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2612 DIV OF PUBLIC PRO 2612	IANTITRUST I	010 PERSONAL SERVICE 013 PERSONAL SERVICE	2,568 4,346	2,607 102% 5,367 123%	2,607 100% 5,696 94%	24,396 37,354	24,728 101% 50.974 136%	24,762 100% 48.952 104%	33,885 68.886
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2612 DIV OF PUBLIC PRO 2613	ANTITRUST	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE	7 147	0 0% 7.248 101%	169 0% 8.537 85%	0 49 896	0 0% 70.184 141%	1,524 0% 59 594 118%	2,032 88 218
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2613 DIV OF PUBLIC PRO 2613		013 PERSONAL SERVICE 017 FT EMPLOYEES SPE	34,857	34,741 100% 0 0%	35,814 97% 878 0%	315,257	329,063 104% 0 0%	323,908 102% 7,904 0%	441,948 10,538
	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2614 DIV OF PUBLIC PRO 2614	CHIEF MEDICAL EXAM	010 PERSONAL SERVICE 014 PERSONAL SERVICE	2,912 5,162	2,957 102% 5,246 102%	2,954 100% 5,219 101%	28,559 47,235	28,942 101% 49,033 104%	28,978 100% 47,756 103%	39,317 65,146
	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2614 DIV OF PUBLIC PRO 2614	CHIEF MEDICAL EXAM	015 PERSONAL SERVICE 016 PERSONAL SERVICE	21,735	21,002 97%	22,008 95%	198,109	200,111 101%	200,598 100%	273,929
	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2614 DIV OF PUBLIC PRO 2615	CHIEF MEDICAL EXAM	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE	13,890	0 0%	0 0% 10,447 54%	0 113,415	0 0% 88.891 78%	0 0% 85.300 104%	0 121,864
2014	010 010	20 20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2615 DIV OF PUBLIC PRO 2615	MEDICAID FRAUD MEDICAID FRAUD	013 PERSONAL SERVICE 014 PERSONAL SERVICE	5,494 5,169	14,893 271% 10,492 203%	10,339 144% 9,144 115%	95,017 49,102	117,608 124% 90,307 184%	178,794 66% 86,865 104%	213,244 118,868
2014	010 010	20 20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2615 DIV OF PUBLIC PRO 2616	MEDICAID FRAUD VICTIM WITNESS	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE	0 8,971	0 0% 9,460 105%	371 0% 9,990 95%	90,117	0 0% 87,291 97%	3,340 0% 100,347 87%	4,453 135,311
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSOI 2005 JUSTICE DEP FULL TIME PERSOI 2005	DIV OF PUBLIC PRO 2616 DIV OF PUBLIC PRO 2616	VICTIM WITNESS VICTIM WITNESS	014 PERSONAL SERVICE 017 FT EMPLOYEES SPE	6,780 0	0 0%	8,907 0% 0 0%	62,849 0	73,809 117% 0 0%	82,557 89% 0 0%	112,235 0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005 JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2630 DIV OF PUBLIC PRO 2630	DEBT RECOVERY FUN	013 PERSONAL SERVICE 017 FT EMPLOYEES SPE	6,339 0	6,095 96% 0 0%	6,409 95% 196 0%	57,936 0	58,084 100% 0 0% 34,059 104%	58,575 99% 1,766 0%	79,930 2,354
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005  JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 2631 DIV OF PUBLIC PRO 2631	MEDICO-LEGAL INVES	<ul> <li>010 PERSONAL SERVICE</li> <li>017 FT EMPLOYEES SPE</li> </ul>	3,426 0	3,624 106% 0 0%	3,577 101% 0 0%	32,847 0	0 0%	34,295 99% 0 0%	46,814 0
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSOI 2005 JUSTICE DEP FULL TIME PERSOI 2005	DIV OF PUBLIC PRO 2904	IDRUG TASK FORCE	010 PERSONAL SERVICE 013 PERSONAL SERVICE 014 PERSONAL SERVICE	0	2,619 0% 4,500 0%	5,426 48% 6,191 73%	0	35,966 0% 24,750 0%	48,836 74% 55,722 44%	65,114 74,296
	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSOI 2005 JUSTICE DEP FULL TIME PERSOI 2005	DIV OF PUBLIC PRO 2904 DIV OF PUBLIC PRO 2904	IDBUG TASK FORCE	017 FT EMPLOYEES SPE	0	10,492 0% 0 0% 0 0%	11,617 90%	0	95,176 0% 0 0% 12,827 0%	104,550 91%	139,400
	010 010 010	20	Justice Departmer 020 Justice Departmer 020		DIV OF PUBLIC PRO 3310 DIV OF PUBLIC PRO 3310 DIV OF PUBLIC PRO 3310	MORTGAGE SETTLEM	010 PERSONAL SERVICE 013 PERSONAL SERVICE	0	0 0%	2,906 0% 5,417 0%	0	12,827 0% 0 0%	26,150 49% 48,750 0%	34,866 65,000
	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 3310	MORTGAGE SETTLEM	014 PERSONAL SERVICE 015 PERSONAL SERVICE 017 FT EMPLOYEES SPE	0	0 0%	4,222 0% 4,792 0%	0	0 0%	38,002 0% 43,129 0%	50,669 57,505
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2005	DIV OF PUBLIC PRO 3310	MORTGAGE SETTLEM	059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2010	DIV OF LEGAL COUN 2620 DIV OF LEGAL COUN 2620	CIVIL LAW	010 PERSONAL SERVICE 013 PERSONAL SERVICE	15,410 75,592	19,848 129% 100,765 133%	19,091 104% 87,335 115%	169,282 689,177	186,211 110% 753,917 109%	209,727 89% 796,242 95%	275,388 1,087,353
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2010	DIV OF LEGAL COUN 2620 DIV OF LEGAL COUN 2620	CIVIL LAW	017 FT EMPLOYEES SPE 059 TEMP FULL TIME	2,375	0 0% -21,373 -900%	0 0% 32 -67,464%	33,770	0 0% 552 2%	0 0% 450 123%	552
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2010	DIV OF LEGAL COUN 2621 DIV OF LEGAL COUN 2621	CHARITABLE TRUST	010 PERSONAL SERVICE 013 PERSONAL SERVICE	22,579 6,248	24,131 107% 6,831 109%	24,535 98% 6,861 100%	212,577 56,809	230,583 108% 70,608 124%	230,991 100% 62,385 113%	318,558 85,248
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2010	DIV OF LEGAL COUN 2621 DIV OF LEGAL COUN 2621	CHARITABLE TRUST	014 PERSONAL SERVICE 017 FT EMPLOYEES SPE	0	0 0%	1,427 0% 193 0%	0	0 0%	12,843 0% 1,740 0%	17,124 2,320
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2010	DIV OF LEGAL COUN2623 DIV OF LEGAL COUN2623	TRANSPORTATION I	010 PERSONAL SERVICE	11,496 23,125	9,948 87% 27,002 117%	7,950 125% 28,610 94%	155,895 212,952	100,216 64% 232,728 109%	107,815 93% 263,460 88%	140,082 345,008
2014	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2015	DIV OF LEGAL COUN2623 GRANTS MANAGEM 1983 GRANTS MANAGEM 1983	GRANTS ADMINISTRAT	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE	23,615	0 0% 24,941 106%	853 0% 25,732 97%	223,908	236,629 106%	7,677 0% 243,989 97%	10,236 334,594
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2015	GRANTS MANAGEM 1985	DRUG TASK FORCE	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE	5,510	0 0%	0 0%	53,979	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2015	GRANTS MANAGEM 1985 GRANTS MANAGEM 1985	DRUG TASK FORCE	013 PERSONAL SERVICE 014 PERSONAL SERVICE	10,598	0 0%	0 0%	2,538 121,621	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2015 JUSTICE DEP FULL TIME PERSON 2015 JUSTICE DEP FULL TIME PERSON 2015	GRANTS MANAGEM 1985 GRANTS MANAGEM 2617 GRANTS MANAGEM 2617	VICTIM SERVICES	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE 017 FT EMPLOYEES SPE	6,074	0 0% 6,428 106%	0 0% 6,848 94%	57,698	0 0% 47,838 83%	0 0% 65,057 74%	82,036
	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2015	GRANTS MANAGEM 2017 GRANTS MANAGEM 2006 GRANTS MANAGEM 2006	SEXUAL ASSLT REGIO	010 PERSONAL SERVICE 059 TEMP FULL TIME	0	0   0% 0   0% 0   0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2015	GRANTS MANAGEM 5065 GRANTS MANAGEM 5065	TRAFFIC SAFETY RES	013 PERSONAL SERVICE 017 FT EMPLOYEES SPE	5,122	5,023 98%	5,179 97% 159 0%	46,571	47,422 102%	47,087 101% 1,427 0%	64,343 1,902
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2015  JUSTICE DEP FULL TIME PERSON 2019	GRANTS MANAGEM 5065 ARRA STIMULUS JU 0865	TRAFFIC SAFETY RES	059 TEMP FULL TIME 010 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP FULL TIME PERSON 2099	ARRA STIMULUS JU 0865 JUSTICE DEPARTME9087	ARRA ST AND LOCAL I	059 TEMP FULL TIME 010 PERSONAL SERVICE	12,313 2,568	0 0% 2,723 106%	0 0% 2,707 101%	118,057 24,396	1,797 2% 25,599 105%	0 0% 25,720 100%	0 35,196
2014 2014	015	20	Justice Departmer 020 Justice Departmer 020		JUSTICE DEPARTME9087	WITNESS FEES HIGHV	017 FT EMPLOYEES SPE	573,051	0 0% 593,235 104%	0 0%	5,533,958	0 0%	0 0%	0 8.472.484
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2000	JUSTICE DEPARTME 1134 JUSTICE DEPARTME 2601		050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2000	JUSTICE DEPARTME 2619 JUSTICE DEPARTME 5920	CAPITAL LITIGATION	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0 455	0 0%	0 0%	0 1,213	0 0%	0 0%	0
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2000 JUSTICE DEP PART TIME TEMP F 2005	JUSTICE DEPARTME 7520 DIV OF PUBLIC PRO 2610	FY10 SART CRIMINAL JUSTICE	050 PERSONAL SERVICE 050 PERSONAL SERVICE	2,298	0 0%	0 0%	20,267 0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2005	DIV OF PUBLIC PRO 2611 DIV OF PUBLIC PRO 2613	ENVIRONMENTAL	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	5,108 0% 0 0%	0 0%	-426	28,139 0% 0 0%	0 0%	66,030 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2005	DIV OF PUBLIC PRO 2630 DIV OF PUBLIC PRO 3310	MORTGAGE SETTLEM	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 1,357 0%	6,243 0	0 0%	15,000 0% 12,209 0%	15,000 16,278
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2010	DIV OF LEGAL COUN 2620 DIV OF LEGAL COUN 2621	CIVIL LAW CHARITABLE TRUST	050 PERSONAL SERVICE 050 PERSONAL SERVICE	1,596 3,062	0 0% 1,533 50%	1,750 0% 3,461 44%	3,949 27,559	1,167 30% 16,650 60%	4,332 27% 31,150 53%	12,000 44,639
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015  JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 1985 GRANTS MANAGEM 2617	VICTIM SERVICES	050 PERSONAL SERVICE 050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020		GRANTS MANAGEM 2908	SUDDEN INFANT DEAT	050 PERSONAL SERVICE	0	2,365 0% 615 0%	3,519 67% 1,299 47%	0	20,070 0% 5,894 0%	31,670 63% 11,694 50%	42,227 15,592
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 3389 GRANTS MANAGEM 4458 GRANTS MANAGEM 4459	BYRNE JAG	050 PERSONAL SERVICE 050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	2,302 0%	9,608 24%	0	22,908 0%	86,468 26% 0 0%	115,290
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 4459 GRANTS MANAGEM 4460 GRANTS MANAGEM 4461	CHILDRENS JUSTICE A	050 PERSONAL SERVICE 050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F2015  JUSTICE DEP PART TIME TEMP F2015  JUSTICE DEP PART TIME TEMP F2015	GRANTS MANAGEM 4462	COPS METH DTF FFY	050 PERSONAL SERVICE 050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 4464 GRANTS MANAGEM 4465	FUDI FFY 11	050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 4466 GRANTS MANAGEM 4467		050 PERSONAL SERVICE 050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 4468 GRANTS MANAGEM 4469	COVERDELL FFY 11	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 4470	IPSN FFY 11	050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP P2015	GRANTS MANAGEM 4472 GRANTS MANAGEM 4472 GRANTS MANAGEM 4473	PSN AG FFY 10 PSN AG FFY 11 RENETRY FFY 10	050 PERSONAL SERVICE 050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 4474	RENETRY FFY 11	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 4476	RSAT FFY 11	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015		RDVDC FFY 11	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015 JUSTICE DEP PART TIME TEMP F 2015		SAC FFY 11	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015		SAFE FFY 11	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015 JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 5020 GRANTS MANAGEM 5021	VAWA FFY 11 VICTIM'S OF CRIME AC	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F2015 JUSTICE DEP PART TIME TEMP F2015	GRANTS MANAGEM 5027 GRANTS MANAGEM 5058	VOCA FFY 11 BYRNE FFY 08	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPIPART TIME TEMP 82015	GRANTS MANAGEM 5059	VAWA FFY 08 VOCA - FFY 08	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
	-10	1-4	copanialoro	12013		,	I ELIOOIVAL GELIVIOI	- J	U <sub>1</sub> U/0	JI0/8		0 0/0	1 0,0%	U

	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015  JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 5062 GRANTS MANAGEM 5063		ERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F2015  JUSTICE DEP PART TIME TEMP F2015	GRANTS MANAGEM 5064 GRANTS MANAGEM 5301	SDURIP 050 P SEXUAL ASSAULT SUR050 P	ERSONAL SERVICE ERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 5302 GRANTS MANAGEM 5303	08 SAFE HAVENS GRA 050 P 08 NFS COVERDELL 050 P	ERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP F 2015	GRANTS MANAGEM 5304 GRANTS MANAGEM 5305	08 PSN 050 P	ERSONAL SERVICE ERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP PART TIME TEMP PERSONNE	GRANTS MANAGEM 6046 L TOTALS JUSTICE DEPARTME 2601	OVW ELDER ABUSE PI050 P CATEGORY TOTALS ATTORNEY GENERAL 018 O		1,960 9,371		0,994 57%	0.674 96	271 6% 099 119%	0 0% 192,522 50%	327,056
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPOVERTIME TOTALS 2000	JUSTICE DEPARTME2601 JUSTICE DEPARTME2619 DIV OF PUBLIC PRO 2610	CAPITAL LITIGATION 018 O CRIMINAL JUSTICE 018 O	VERTIME	0	0 0%	247 0% 0 0% 83 0%	01	322 99% 0 0% 171 0%	522 62% 0 0% 750 23%	1,000 0 1,000
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPOVERTIME TOTALS 2005	DIV OF PUBLIC PRO 2611 DIV OF PUBLIC PRO 2613	CONSUMER PROTECT 018 O ENVIRONMENTAL 018 O	VERTIME	474	0 0% 0 0% 0 0%	441 0% 167 0%		181 20%	855 21% 1,500 0%	2,000 2,000
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPOVERTIME TOTAL 2005	DIV OF PUBLIC PRO 2616 DIV OF PUBLIC PRO 2630	VICTIM WITNESS 018 O DEBT RECOVERY FUN 018 O	VERTIME	300	0 0% 782 248%	784 0%		852 198% 315 2,320%	5,069 76% 0 0%	6,000
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP OVERTIME TOTAL\$ 2005	DIV OF PUBLIC PRO 2904 DIV OF PUBLIC PRO 2905	DRUG TASK FORCE 018 O REGIONAL DRUG TASH018 O	VERTIME	0	0 0%	0 0% 833 0% 3,333 14%	0	0 0% 880 0%	7,500 0% 75,000 31%	10,000
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPOVERTIME TOTALS 2010  JUSTICE DEPOVERTIME TOTALS 2010	DIV OF LEGAL COUN2620 DIV OF LEGAL COUN2621	CIVIL LAW 018 O CHARITABLE TRUST 018 O	VERTIME VERTIME	0	0 0% 1,560 0%	0 0% 500 312%	285	0 0%	1,000 0% 4,500 191%	1,000 6,000
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP OVERTIME TOTALS 2015	DIV OF LEGAL COUN 2623 GRANTS MANAGEM 1983	TRANSPORTATION 018 O GRANTS ADMINISTRA 018 O	VERTIME	184	0 0%	83 0% 167 0%	184	0 0%	750 0% 1,500 0%	1,000 2,000
2014	010 010	20	Justice Departmer 020 Justice Departmer 020		GRANTS MANAGEM 2617	DRUG TASK FORCE 018 O VICTIM SERVICES 018 O	VERTIME	0	0 0%	0 0%	1,145	0 0% 357 0%	0 0% 0 0%	5,000
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP OVERTIME TOTALS 2015	GRANTS MANAGEM 2906 GRANTS MANAGEM 3389 GRANTS MANAGEM 3466	SEXUAL ASSLT REGIO 018 O HELP AMERICA VOTE 018 O FY07 JAG GRANT 018 O	VERTIME	0	0 0%	0 0% 0 0% 0 0%	0	454 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPOVERTIME TOTAL 2015	GRANTS MANAGEM 4458 GRANTS MANAGEM 4459	BYRNE JAG 018 0  BYRNE JAG FFY 11 018 0	VERTIME	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPOVERTIME TOTALS2015	GRANTS MANAGEM 4462 GRANTS MANAGEM 5058	COPS METH DTF FFY 1018 O BYRNE FFY 08 018 O	VERTIME VERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	20	Justice Departmer 020 Justice Departmer 020		GRANTS MANAGEM 5916	DRUG TASK FORCE (R 018 O CATEGORY TOTALS ETHICS COMMITTEE 060 B CHILDRENS JUSTICE 4060 B	VERTIME	4,381 5,808	0 0%		8,169 3,284 44	0 0%	0 0% 98,947 45%	0 137,000
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME1134 JUSTICE DEPARTME2012			0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	20 20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 2601 JUSTICE DEPARTME 2619	ATTORNEY GENERAL 060 B CAPITAL LITIGATION 060 B	ENEFITS :	20,436		0 0%	1,205 181 0	847 90% 0 0% 0 0%	223,873 81% 0 0% 0 0%	303,316 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME3138 JUSTICE DEPARTME3148	2008 SAFE HAVENS GF 060   B   2008 CJA GRANT   060   B   FY 2002 BYRNE GRAN 060   B		0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 3355 JUSTICE DEPARTME 3366	BYRNE GRANT 060 B	ENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 3369 JUSTICE DEPARTME 3370 JUSTICE DEPARTME 3376	PROJECT SAFE NEIGH 060 B HELP AMERICA VOTE 060 B	ENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME3376 JUSTICE DEPARTME3378 JUSTICE DEPARTME3379	BYRNE GRANT 060 B VOCA GRANT 060 B	ENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME3383 JUSTICE DEPARTME3390	RURAL DOMESTIC VIO 060 B 2004 EUDL 060 B	ENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME3391 JUSTICE DEPARTME3392	FY 2005 VOCA GRANT 060 B RESI SUSBSTANCE AE 060 B	ENEFITS ENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME3394 JUSTICE DEPARTME3399	VIOLENCE AGAINST W 060 B PRESCRIPTION DRUG 060 B	ENEFITS ENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 3404 JUSTICE DEPARTME 3408	BELMONT GAMING 060 B UNDERAGE DRINKING 060 B	ENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 3409 JUSTICE DEPARTME 3412	BULLETPROOF BEST F060 B FY2006 PSN ANIT GAN 060 B	ENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 3416 JUSTICE DEPARTME 3417 JUSTICE DEPARTME 3419	OCT 2006 CHILD ABUS 060 B CHILDRENS JUSTICE 4 060 B 2006-2007 DAY LONG 1 060 B	ENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME3419 JUSTICE DEPARTME3422 JUSTICE DEPARTME3425	FFY06 STATISTICAL A1060 B 2006 SAFE HAVENS 060 B	ENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 3427 JUSTICE DEPARTME 3428	JUNE 2007 STATEWIDI 060 B ENFORCE UNDERAGE 060 B	ENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	20 20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME3430 JUSTICE DEPARTME3451	2007-08 VICTIM/WITNE 060 B OCT 07 CHILD ABUSE/ 060 B	ENEFITS ENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 3456 JUSTICE DEPARTME 3467	DOJ MV HOMICIDE SE 060 B FFY 07 SAC GRANT 060 B	ENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 3469 JUSTICE DEPARTME 4902	2007 PEW CHARITALB 060 B HINDSDALE GREYHOU 060 B	ENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTM 4950 JUSTICE DEPARTM 4953 JUSTICE DEPARTM 4954	FY08 J-ONE SUPPORT 060 B	ENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 4955 JUSTICE DEPARTME 4956	PROSECUTING THE DF 060 B FFY08 VOCA 060 B 2008 CHILD ABUSE CO 060 B	ENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME4957 JUSTICE DEPARTME4958	FFY 2008 EUDL 060 B 2008 VIOLENCE AGAIN 060 B	ENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME4959 JUSTICE DEPARTME4960	TSRP 08 060 B RSAT - 2008 060 B	ENEFITS ENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPIBENEFITS TOTALS 2000	JUSTICE DEPARTME 4961 JUSTICE DEPARTME 4962	VICTIM WITNESS TRAI 060 B FY08 JAG GRANT 060 B FFY08 SDVRIP GRANT 060 B		0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 4963 JUSTICE DEPARTME 4964 JUSTICE DEPARTME 5049	MV HOMICIDE SEMINA 060 B	ENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME5051 JUSTICE DEPARTME5052	08 PSN 060 B 08 SAC 060 B 08 NFS COVERDELL 060 B	ENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME 5323 JUSTICE DEPARTME 5416	VW HOMICIDE VICTIM 060 B	ENEFITS	1,103	1,767 160%	1,585 111% 010%	7,971 14	248 179% 010%	11,453 124%	17,000
	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME5418 JUSTICE DEPARTME5419	JUNE 2006 STATEWIDE060 B CHILDRENS JUSTICE 4 060 B	ENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME5425 JUSTICE DEPARTME5429	UNEMPLOYMENT COM 060 B 2005 COVERDELL FOR 060 B	ENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME5430 JUSTICE DEPARTME5920	07 US ATTORNEY DRU 060 B	ENEFITS	35	0 0%	0 0%	93	0 0%	0 0%	0
	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME7317 JUSTICE DEPARTME7327 JUSTICE DEPARTME7332	REWARD/JACLYNNE E 060 B MAINE/NH BOUNDARY 060 B PUBLIC PROTECTION 1060 B	ENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME7457 JUSTICE DEPARTME7520	PROSECUTE PROVIDE 060 B	ENEFITS	0 176	0 0%	0 0%	0 1,550	0 0%	0 0%	0
2014 2014	010 010	20 20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME7999 JUSTICE DEPARTME8141	DEFAULT ACCOUNTIN 060 B WORKERS COMPENS 060 B	ENEFITS ENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2000 JUSTICE DEP BENEFITS TOTALS 2000	JUSTICE DEPARTME8500 JUSTICE DEPARTME8575	DRUG FORFEITURE FU060 B	ENEFITS ENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPIBENEFITS TOTALS 2005	DIV OF PUBLIC PRO 1874 DIV OF PUBLIC PRO 2610	COLD CASE UNIT 060 B CRIMINAL JUSTICE 060 B	ENEFITS ENEFITS	0 44,245				0 0% 971 111%	0 0% 591,506 86%	0 810,029
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2005	DIV OF PUBLIC PRO 2611 DIV OF PUBLIC PRO 2612	CONSUMER PROTECT 060 B ANTITRUST 060 B ENVIRONMENTAL 060 B		2,923	4,596 157%	4,651 99%	8,669 44	627 132% 744 156%	232,348 111% 45,610 98%	332,144 62,134
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2005	DIV OF PUBLIC PRO 2613 DIV OF PUBLIC PRO 2614 DIV OF PUBLIC PRO 2615	CHIEF MEDICAL EXAM 060 B	ENEFITS	19,049 10,018 9,767	11,968 119% 1	1,099 108% 1	2,500 113	553 123% 507 111% 446 121%	211,325 102% 113,561 100% 154,411 84%	297,769 157,431 204,824
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2005	DIV OF PUBLIC PRO 2616 DIV OF PUBLIC PRO 2630	MEDICAID FRAUD 060 B VICTIM WITNESS 060 B DEBT RECOVERY FUN 060 B	ENEFITS ENEFITS	4,220 2.858	3,029 72%	4,895 62%	1,121 51	314 125% 324 109%	47,695 108% 30.568 102%	66,009 42,992
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2005 JUSTICE DEP BENEFITS TOTALS 2005	DIV OF PUBLIC PRO 2631 DIV OF PUBLIC PRO 2904	MEDICO-LEGAL INVES 060 B DRUG TASK FORCE 060 B	ENEFITS ENEFITS	1,188			1,278 12	630 112% 357 0%	12,591 100% 105,646 62%	17,203 140,861
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2005 JUSTICE DEP BENEFITS TOTALS 2005	DIV OF PUBLIC PRO 2905 DIV OF PUBLIC PRO 3310	REGIONAL DRUG TASH060 B MORTGAGE SETTLEMI060 B	ENEFITS ENEFITS	0	0 0%	1,648 0% 3,811 0%		0 0% 963 0%	14,835 0% 79,301 6%	19,780 105,734
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2010	DIV OF LEGAL COUN 2620 DIV OF LEGAL COUN 2621	CIVIL LAW 060 B CHARITABLE TRUST 060 B	ENEFITS ENEFITS	34,628 11,869	13,779 116% 14	4,631 94% 1:	0,431 134	574 113% 855 112%	487,339 87% 148,466 91%	655,413 204,441
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2010 JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	DIV OF LEGAL COUN2623 GRANTS MANAGEM 1983	GRANTS ADMINISTRA 060 B	ENEFITS	17,795 12,606 8,259	13,274 105% 1:	3,434 99% 1	7,900 129	343 95% 266 110%	172,752 96% 125,645 103%	237,084 172,767
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 2617 GRANTS MANAGEM 2617	DRUG TASK FORCE 060 B VICTIM SERVICES 060 B SEXUAL ASSIT REGIONO B	ENEFITS	4,849 0	0 0% 4,294 89% 181 0%			0 0% 682 79% 535 0%	0 0% 54,338 66% 2.423 63%	68,354 3,230
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 2906 GRANTS MANAGEM 2908 GRANTS MANAGEM 3381	SUDDEN INFANT DEAT 060 B NATL CRIMINAL HISTO 060 B	ENEFITS	0	47 0% 0 0%	269 67% 115 41% 010%		451 0% 0 0%	2,423 63% 1,038 43% 0 0%	3,230 1,384
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 3389 GRANTS MANAGEM 3398	HELP AMERICA VOTE 060 B EDWARD BYRNE JUST 060 B	ENEFITS ENEFITS	0	176 0%	1,182 15% 0 0%	0 1	752 0%	10,637 16%	14,182 0
2014	010 010 010	20 20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 3410 GRANTS MANAGEM 3411	RESIDENTIAL SUB ABU060 B	ENEFITS I	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 3418	VAWA 2006 060 B	ENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0

	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 3421 GRANTS MANAGEM 3423	FY 2006 FORENSIC SC 060 BENEFITS  FFY 2006 PSN PROGR/060 BENEFITS	0	0 0		0%	0 0 00%	0 0 0 0	
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 3424 GRANTS MANAGEM 3426	FY06 ED BYRNE JUSTI 060 BENEFITS FFY 06 NCHIP GRANT 1060 BENEFITS	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 3429 GRANTS MANAGEM 3450	GOING HOME REENTR 060 BENEFITS	0	0 0		0%	0 00%		
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 3453 GRANTS MANAGEM 3454	2007 VIOLENCE AGAIN 060 BENEFITS ENFORCING UNDERA 060 BENEFITS	0	0 0	% 0	0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 09	. 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 3455 GRANTS MANAGEM 3465	RESIDENT SUBSTANC 060 BENEFITS  CHILDREN 060 BENEFITS	0	0 0	% 0	0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 3466 GRANTS MANAGEM 3468	FY07 JAG GRANT 060 BENEFITS FY 2007 FORENSIC SC 060 BENEFITS	0	0.0	% 0	0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. 0 09	. 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4458 GRANTS MANAGEM 4459	BYRNE JAG 060 BENEFITS BYRNE JAG FFY 11 060 BENEFITS	0	0 0		0% 0%	0 00%	0 09	
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4460 GRANTS MANAGEM 4461	CHILDRENS JUSTICE A060 BENEFITS CHILDRENS JUSTICE A060 BENEFITS	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4462 GRANTS MANAGEM 4463	COPS METH DTF FFY 1060 BENEFITS ENFORCING UNDERAC060 BENEFITS	0	0 0		0% 0%	0 00%		. 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4464 GRANTS MANAGEM 4465	EUDL FFY 11 060 BENEFITS SDVRIP FFY 10 060 BENEFITS	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015		SDVRIP FFY 11 060 BENEFITS FORENSIC SCIENCE IMAGE BENEFITS	0	0.0	% 0	0% 0%	0 00%	0 09	. 0
2014	010	20		JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4468	COVERDELL FFY 11 060 BENEFITS PROJECT SAFE NEIGH060 BENEFITS	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4470 GRANTS MANAGEM 4471	PSN FFY 11 060 BENEFITS PSN AG FFY 10 060 BENEFITS	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4472 GRANTS MANAGEM 4473	PSN AG FFY 11 060 BENEFITS RENETRY FFY 10 060 BENEFITS	0	0 0		0% 0%	0 00%	0 09	
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4474 GRANTS MANAGEM 4475	RENETRY FFY 11 060 BENEFITS RESIDENTL SUBSTAN(060 BENEFITS	0	0 0		0% 0% 0%	0 00%		. 0
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4476 GRANTS MANAGEM 4477	RSAT FFY 11	0	0 0	% 0	0%	0 00%	0 00	. 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 4951 GRANTS MANAGEM 4952	FFY 2007 PSN ANTI-GA 060 BENEFITS	0	0 0	% 0	0%	0 00%	5 0 09	. 0
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5012	2007 PSN GUN CRIME   060   BENEFITS	0	0 0	% 0	0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015  JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5013 GRANTS MANAGEM 5014	STATISTICAL ANALYSI 060 BENEFITS SAC FFY 11 060 BENEFITS	0	0 0	% 0	0% 0%	0 00%	0 09	6 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5015 GRANTS MANAGEM 5016 GRANTS MANAGEM 5017	SAFE FFY 10	0	0 0		0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5020	VIOLENCE AGAINST W060 BENEFITS  VAWA FFY 11 060 BENEFITS  VICTURE OF CRIME AGREE BENEFITS	0	0 0	% 0	0% 0%	0 00%	0 09	6 0
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5021 GRANTS MANAGEM 5027 GRANTS MANAGEM 5058	VICTIM'S OF CRIME AC 060 BENEFITS VOCA FFY 11 060 BENEFITS BYONE FEV 08 080 BENEFITS	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5059	BYRNE FFY 08	0	0 0	% 0	0%	0 00%	0 0 09	. 0
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062	VOCA - FFY 08	0	0 0	% 0	0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015		EUDL 08	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5065 GRANTS MANAGEM 5301	TRAFFIC SAFETY RES 060 BENEFITS SEXUAL ASSAULT SUF 060 BENEFITS	2,937	3,232 1 0 0	% 0	96% 27,45 0%	0 00%	0 09	. 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5302 GRANTS MANAGEM 5303	08 SAFE HAVENS GRA 060 BENEFITS 08 NFS COVERDELL 060 BENEFITS	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
	010 010	20		JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5304 GRANTS MANAGEM 5305	08 SAC         060         BENEFITS           08 PSN         060         BENEFITS	0	0 0		0% 0%	0 0 0%	0 0	
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2015 JUSTICE DEP BENEFITS TOTALS 2015	GRANTS MANAGEM 5916 GRANTS MANAGEM 6046	DRUG TASK FORCE (R 060 BENEFITS OVW ELDER ABUSE P 060 BENEFITS	0 150	0 0	% 0	0% 0% 1,67		0 09	. 0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2099 JUSTICE DEP BENEFITS TOTALS 9998	ARRA STIMULUS JU 0865 ERP GRANTS 9761	ARRA ST AND LOCAL 1060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	3,747 0	0 0	% 0	0% 37,60 0%	0 0 0%	0 09	6 0
2014	015		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP BENEFITS TOTALS 2010 JUSTICE DEP BENEFITS TOTALS	JUSTICE DEPARTME 9087	WITNESS FEES HIGHV 060 BENEFITS CATEGORY TOTALS	1,890 235,943	1,926 10 262,405 1		89% 16,36 89% 2,351,45			1% 26,401 % 4,004,921
2014	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2000 JUSTICE DEP CONSULTANTS TO 2000	JUSTICE DEPARTME 1834 JUSTICE DEPARTME 1837	2009-10 VICTIMS WITN   046   CONSULTANTS     ETHICS COMMITTEE   046   CONSULTANTS	0	0 0		0%	0 0 0%	5 0 09 5 0 09 6 0 09	
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2000 JUSTICE DEP CONSULTANTS TO 2000	JUSTICE DEPARTME3469	2007 PEW CHARITALB 046 CONSULTANTS	0	0 0	% 0	0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 09	. 0
2014	010	20		JUSTICE DEP CONSULTANTS TO 2000 JUSTICE DEP CONSULTANTS TO 2000	JUSTICE DEPARTME 4902 JUSTICE DEPARTME 5323	HINDSDALE GREYHOU 046 CONSULTANTS VW HOMICIDE VICTIM 046 CONSULTANTS	0	0 0° 5,000 0°	% 0	0% 0% 14,83	0 0 0%		0% 5,000
2014	010	20		JUSTICE DEP CONSULTANTS TO 2000 JUSTICE DEP CONSULTANTS TO 2005	JUSTICE DEPARTME 5335 DIV OF PUBLIC PRO 1874	FY 10 BOARD/MOU   046   CONSULTANTS	0	0 0° 3,270 0°	% 3,771	0% 87%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		% 45,250
2014	010	20		JUSTICE DEP CONSULTANTS TO 2005 JUSTICE DEP CONSULTANTS TO 2005	DIV OF PUBLIC PRO 2611 DIV OF PUBLIC PRO 2613	CONSUMER PROTECT 046   CONSULTANTS   ENVIRONMENTAL 046   CONSULTANTS	1,862 3,772	459 25 2,198 5	8% 23,398	9% 12,19	0 13,310 10	9% 75,616 18	% 99,126
2014	010	20		JUSTICE DEP CONSULTANTS TO 2010	DIV OF LEGAL COUN2620	CHIEF MEDICAL EXAM 046 CONSULTANTS CIVIL LAW 046 CONSULTANTS	2,430	2,695 1 0 0	% 0	0%	0 0 0%	0 09	. 0
2014	010	20		JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 3466	HELP AMERICA VOTE   046   CONSULTANTS	6,796 0	0 0	% 0	0%	0 0 0%	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4459	BYRNE JAG FFY 11 046 CONSULTANTS	0	0 0	% 0	0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 09	. 0
2014	010	20		JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4460 GRANTS MANAGEM 4461	CHILDRENS JUSTICE 1046 CONSULTANTS CHILDRENS JUSTICE 1046 CONSULTANTS	0	0 0		0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 09	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4462 GRANTS MANAGEM 4463	COPS METH DTF FFY 046 CONSULTANTS ENFORCING UNDERAC 046 CONSULTANTS	0	0 0	% 0	0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4464 GRANTS MANAGEM 4465	SDVRIP FFY 10 046 CONSULTANTS	0	0 0	% 0	0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 09 0 09	6 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4466 GRANTS MANAGEM 4467	FORENSIC SCIENCE IN 046 CONSULTANTS	0	0 0	% 0	0%	0 00%		0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4468 GRANTS MANAGEM 4469	COVERDELL FFY 11 046 CONSULTANTS PROJECT SAFE NEIGH 046 CONSULTANTS	0	0 0	% 0	0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4470 GRANTS MANAGEM 4471	PSN FFY 11	0	0 0	% 0	0% 0%	0 00%	0 09	
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4472 GRANTS MANAGEM 4473	PSN AG FFY 11 046 CONSULTANTS RENETRY FFY 10 046 CONSULTANTS	0	0 0	% 0	0% 0%	0 00%	0 09	6 0
2014	010	20	Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4474 GRANTS MANAGEM 4475	RENETRY FFY 11 046 CONSULTANTS RESIDENTL SUBSTAN 046 CONSULTANTS	0	0 0	% 0	0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 4477	RSAT FFY 11   046   CONSULTANTS     RDVDC FFY 10   046   CONSULTANTS     RDVDC FFY	0	0 0	% 0	0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 5012 GRANTS MANAGEM 5013 GRANTS MANAGEM 5014	RDVDC FFY 11 046 CONSULTANTS STATISTICAL ANALYSI 046 CONSULTANTS SAC FFY 11 046 CONSULTANTS	0	0 0	70 0 % 0	0% 0%	0 00%		. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015		SAC FFY 11	0	0 0		0% 0%	0 00%	0 0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 5017	VIOLENCE AGAINST W 046 CONSULTANTS	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 5020 GRANTS MANAGEM 5021	VAWA FFY 11 046 CONSULTANTS VICTIM'S OF CRIME AQ046 CONSULTANTS	0	0 0	% 0	0% 0%	0 00%	0 09	. 0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 5027 GRANTS MANAGEM 5058 GRANTS MANAGEM 5059	VOCA FFY 11	0	0 0		0%	0 00%	0 09	
		20	Justice Departmer 020					0 0	% I 01	U%	0 00%	0 09	. 0
2014	010	20	Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015 JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 5061	VOCA - FFY 08 046 CONSULTANTS	0	0 0	% 0	0%	0 000		
2014 2014	010 010 010	20 20 20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015  JUSTICE DEP CONSULTANTS TO 2015  JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062 GRANTS MANAGEM 5063	VOCA - FFY 08         046         CONSULTANTS           RSAT FFY 08         046         CONSULTANTS           EUDL 08         046         CONSULTANTS	0	0 0°	% 0 % 0 % 0	0% 0% 0%	0 00%	0 09	6 0
2014 2014 2014 2014	010 010 010 010 010	20 20 20 20 20 20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CONSULTANTS TO 2015	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062 GRANTS MANAGEM 5063 GRANTS MANAGEM 5064 GRANTS MANAGEM 5065	VOCA - FFY 08	0 0 0 0	0 0°	% 0 % 0 % 0 % 0 % 0	0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00 0 00 0 00 0 00 0 00	6 0 6 0
2014 2014 2014 2014	010 010 010 010 010 010 010	20 20 20 20 20 20 20 20 20	Justice Departmer 020	JUSTICE DEPCONSULTANTS TO 2015	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062 GRANTS MANAGEM 5063 GRANTS MANAGEM 5064 GRANTS MANAGEM 5065 GRANTS MANAGEM 5065 GRANTS MANAGEM 5010 GRANTS MANAGEM 5010	VOCA - FFV 08	0 0 0 0 0 0	0 0,	% 0) % 00 % 00 % 00 % 00 % 00 % 00	0% 0%	0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 6 0 6 0 6 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010	20 20 20 20 20 20 20 20 20 20 20 20	Justice Departmer 020	JUSTICE DEF CONSULTANTS TO (2015)	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062 GRANTS MANAGEM 5063 GRANTS MANAGEM 5063 GRANTS MANAGEM 5065 GRANTS MANAGEM 5065 GRANTS MANAGEM 5301 GRANTS MANAGEM 5302 GRANTS MANAGEM 5302 GRANTS MANAGEM 5303	VOCA - FFY 08	0 0 0 0 0 0 0 0	0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 0	% 0 0 % 0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 000 0 000 0 000 0 000 0 000 0 000 0 000 0 000	6 0 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Justice Departmer (20	JUSTICE DEPCONSULTANTS TO (2015)	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062 GRANTS MANAGEM 5063 GRANTS MANAGEM 5063 GRANTS MANAGEM 5064 GRANTS MANAGEM 5065 GRANTS MANAGEM 5065 GRANTS MANAGEM 5007 GRANTS MANAGEM 5002 GRANTS MANAGEM 5002 GRANTS MANAGEM 5002 GRANTS MANAGEM 5003 GRANTS MANAGEM 5004 GRANTS MANAGEM 5004 GRANTS MANAGEM 5005	VOCA - FFY 08	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 000 0 0000 0 0000 0 0000 0 0000 0 0000 0 0000 0 0000 0 0000	6 0 0 0 6 0 0 0 6 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Justice Departmer (200	JUSTICE DEPCONSULTANTS TO (2015)	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062 GRANTS MANAGEM 5062 GRANTS MANAGEM 5063 GRANTS MANAGEM 5064 GRANTS MANAGEM 5064 GRANTS MANAGEM 5065 GRANTS MANAGEM 5065 GRANTS MANAGEM 5001 GRANTS MANAGEM 5001 GRANTS MANAGEM 5002 GRANTS MANAGEM 5002 GRANTS MANAGEM 5003 GRANTS MANAGEM 5004 GRANTS MANAGEM 5004	VOCA - FFY 08	0 0 0 0 0 0 0 0 0 0 0 0	0 0° 00 00 00 00 00 00 00 00 00 00 00 00	% 0 0 % 0 0 % 0 0 % 0 0 0 % 0 0 0 0 0 0	0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 5 0 5 0 5 0 5 0 5 0 6
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Justice Departmer (220	JUSTICE DEPCONSULTANTS TO 2015	GRANT'S MANAGEM 5061 GRANT'S MANAGEM 5062 GRANT'S MANAGEM 5062 GRANT'S MANAGEM 5063 GRANT'S MANAGEM 5064 GRANT'S MANAGEM 5064 GRANT'S MANAGEM 5065 GRANT'S MANAGEM 5061 GRANT'S MANAGEM 5001 GRANT'S MANAGEM 5002 GRANT'S MANAGEM 5002 GRANT'S MANAGEM 5003 GRANT'S MANAGEM 5004 ARRA STIMULUS JU 0665	WOCA - FFY 08	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0' 0' 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 % 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Justice Department 020	JUSTICE DEPLONSULTANTS TO 2015 JUSTICE DEPLONSULTANTS TO TALS JUSTICE DEPLONSULTANTS TO TALS JUSTICE DEPLONSULTANTS TO TALS JUSTICE DEPLONSULTANTS TO TALS JUSTICE DEPLOMSULTANTS TO TALS	GRANT'S MANAGEM 5061 GRANT'S MANAGEM 5062 GRANT'S MANAGEM 5062 GRANT'S MANAGEM 5063 GRANT'S MANAGEM 5064 GRANT'S MANAGEM 5064 GRANT'S MANAGEM 5065 GRANT'S MANAGEM 5061 GRANT'S MANAGEM 5001 GRANT'S MANAGEM 5002 GRANT'S MANAGEM 5002 GRANT'S MANAGEM 5003 GRANT'S MANAGEM 5003 GRANT'S MANAGEM 5004 GRANT'S MANAGEM 5004 GRANT'S MANAGEM 5004 ARRA STIMULUS JUI 0865 JUISTICE DEPARTIME 1002 JUISTICE DEPARTIME 1002 JUISTICE DEPARTIME 1003	WOCA - FFY 08	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 % 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Justice Departmen   020	JUSTICE DEPLONSULTANTS TO 2015 JUSTICE DEPLOMRENT EXPENSI 2000 JUSTICE DEPLOMRENT EXPENSI 2000 JUSTICE DEPLOMRENT EXPENSI 2000	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062 GRANTS MANAGEM 5062 GRANTS MANAGEM 5063 GRANTS MANAGEM 5064 GRANTS MANAGEM 5064 GRANTS MANAGEM 5065 GRANTS MANAGEM 5065 GRANTS MANAGEM 5001 GRANTS MANAGEM 5002 GRANTS MANAGEM 5002 GRANTS MANAGEM 5003 GRANTS MANAGEM 5003 GRANTS MANAGEM 5003 GRANTS MANAGEM 5003 GRANTS MANAGEM 5005 GRANTS MANAGEM 5005 GRANTS MANAGEM 5005 ARRA STINILUS UL 0065	WOCA - FFY 08	0 0 0	0 0' 0' 0 0' 0 0' 0 0' 0 0' 0 0' 0 0'	% 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 % 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2017 2017 2017 2017 2017 2017 2017 2017	010 010 010 010 010 010 010 010 010 010	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Justice Departmer 020	JUSTICE DEP(CONSULTANTS TO) 2015 JUSTICE DEP(CURRENT EXPENS) 2010 JUSTICE DEP(CURRENT) EXPENS) 2010	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062 GRANTS MANAGEM 5062 GRANTS MANAGEM 5063 GRANTS MANAGEM 5064 GRANTS MANAGEM 5064 GRANTS MANAGEM 5065 GRANTS MANAGEM 5065 GRANTS MANAGEM 5001 GRANTS MANAGEM 5002 GRANTS MANAGEM 5002 GRANTS MANAGEM 5002 GRANTS MANAGEM 5003 GRANTS MANAGEM 5003 GRANTS MANAGEM 5004 GRANTS MANAGEM 5005 GRANTS MANAGEM 5005 GRANTS MANAGEM 5005 LUSTICE DEPARTME 5004 LUSTICE DEPARTME 5002 LUSTICE DEPARTME 5001 LUSTICE DEPARTME 5001	VOCA. FFY 08	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0 % 0 0 % 0 0 0 % 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	20 20 20 20 20 20 20 20 20 20 20 20 20 2	Justice Departmer 020	JUSTICE DEPLONSULTANTS TO (2015 JUSTICE DEPLONRENT EXPENSI (2010 JUSTICE DEPLONRENT EXPENSI (2010 JUSTICE DEPLONRENT EXPENSI (2010 JUSTICE DEPLONRENT EXPENSI (2010)	GRANTS MANAGEM 5061 GRANTS MANAGEM 5062 GRANTS MANAGEM 5062 GRANTS MANAGEM 5063 GRANTS MANAGEM 5064 GRANTS MANAGEM 5064 GRANTS MANAGEM 5065 GRANTS MANAGEM 5065 GRANTS MANAGEM 5065 GRANTS MANAGEM 5001 GRANTS MANAGEM 5001 GRANTS MANAGEM 5002 GRANTS MANAGEM 5004 MANAGEM 5	VOCA - FFY 08	0 0 0	0 0' 0' 0 0' 0 0' 0 0' 0 0' 0 0' 0 0'	% 0 0 % 0 0 % 0 0 % 0 0 0 % 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000  JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 3366 JUSTICE DEPARTME 3369	BYRNE GRANT 020 CURRENT EXPENSE RESIDNT SUBSTANCE 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME3370 JUSTICE DEPARTME3376	IPROJECT SAFE NEIGH020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME3378 JUSTICE DEPARTME3379	HELP AMERICA VOTE         020         CURRENT EXPENSE           BYRNE GRANT         020         CURRENT EXPENSE           VOCA GRANT         020         CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME3383 JUSTICE DEPARTME3390	RURAL DOMESTIC VIO 020 CURRENT EXPENSE 2004 EUDL 020 CURRENT EXPENSE		0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME3391 JUSTICE DEPARTME3392	FY 2005 VOCA GRANT 020 CURRENT EXPENSE RESI SUSBSTANCE AE 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	20	Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 3394 JUSTICE DEPARTME 3399	VIOLENCE AGAINST W 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 3404 JUSTICE DEPARTME 3408	PRESCRIPTION DRUG 020 CURRENT EXPENSE BELMONT GAMING 020 CURRENT EXPENSE UNDERAGE DRINKING 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 3409 JUSTICE DEPARTME 3412	BULLETPROOF BEST F020 CURRENT EXPENSE FY2006 PSN ANIT GAN020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME3416 JUSTICE DEPARTME3417	OCT 2006 CHILD ABUS 020 CURRENT EXPENSE CHILDRENS JUSTICE 4 020 CURRENT EXPENSE		0 0%	0 0%	0	0 0%	0 0%	0
2014	010		Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 3419 JUSTICE DEPARTME 3422	2006-2007 DAY LONG T020 CURRENT EXPENSE FFY06 STATISTICAL AT 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010		Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 3425 JUSTICE DEPARTME 3427	2006 SAFE HAVENS 020 CURRENT EXPENSE JUNE 2007 STATEWIDI 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 3428 JUSTICE DEPARTME 3430	ENFORCE UNDERAGE 020 CURRENT EXPENSE 2007-08 VICTIMWITNE 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME3451 JUSTICE DEPARTME3456	OCT 07 CHILD ABUSE/1020 CURRENT EXPENSE DOJ MV HOMICIDE SEI 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPCURRENT EXPENS 2000	JUSTICE DEPARTME 3467 JUSTICE DEPARTME 3469	FFY 07 SAC GRANT 020 CURRENT EXPENSE 2007 PEW CHARITALB 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEPCURRENT EXPENS 2000	JUSTICE DEPARTME 4902 JUSTICE DEPARTME 4950	HINDSDALE GREYHOU 020 CURRENT EXPENSE FY08 J-ONE SUPPORT 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 4953 JUSTICE DEPARTME 4954	14TH STATEWIDE CON020 CURRENT EXPENSE PROSECUTING THE DF020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 4955 JUSTICE DEPARTME 4956	FFY08 VOCA	0	0 0%	0 0%	0	0.0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPICURRENT EXPENS 2000	JUSTICE DEPARTME 4957 JUSTICE DEPARTME 4958	FFY 2008 EUDL 020 CURRENT EXPENSE 2008 VIOLENCE AGAIN 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME 4959 JUSTICE DEPARTME 4960	TSRP 08 020 CURRENT EXPENSE RSAT - 2008 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPCUBBENT EXPENS 2000	JUSTICE DEPARTME 4961 JUSTICE DEPARTME 4962	VICTIM WITNESS TRAIL020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000  JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME4963 JUSTICE DEPARTME4964	FY08 JAG GRANT 020 CURRENT EXPENSE FFY08 SDVRIP GRANT 020 CURRENT EXPENSE MV HOMICIDE SEMINA 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000 JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME5049 JUSTICE DEPARTME5051	08 PSN 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000 JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME5052 JUSTICE DEPARTME5323	08 SAC         020         CURRENT EXPENSE           08 NFS COVERDELL         020         CURRENT EXPENSE           VW HOMICIDE VICTIM         020         CURRENT EXPENSE           FY 10 BOARD/MOU         020         CURRENT EXPENSE	0 386	0 0% 0 0% 74 19%	0 0% 3,003 2%	0 1,615	0 0% 0 0% 3,375 209%	0 0% 12,580 27%	0 16,823
	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000 JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME5335	FY 10 BOARD/MOU 020 CURRENT EXPENSE NAT CRIMINAL HIST IM 020 CURRENT EXPENSE JUNE 2006 STATEWID 020 CURRENT EXPENSE		0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000 JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME5419	JUNE 2006 STATEWID 020 CURRENT EXPENSE CHILDRENS JUSTICE 4 020 CURRENT EXPENSE UNEMPLOYMENT COM 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000 JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME5425 JUSTICE DEPARTME5429	UNEMPLOYMENT COM 020 CURRENT EXPENSE 2005 COVERDELL FOR 020 CURRENT EXPENSE 07 US ATTORNEY DRU 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
		20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000 JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME5430 JUSTICE DEPARTME5920	07 US ATTORNEY DRU 020 CURRENT EXPENSE SUID RESEARCH 020 CURRENT EXPENSE REWARD/JACLYNNE E 020 CURRENT EXPENSE	0 41	0 0% 0 0% 0 0%	0 0%	0 150	0 0%	0 0% 0 0%	0
	010 010 010		Justice Departmer 020 Justice Departmer 020		JUSTICE DEPARTME 7317 JUSTICE DEPARTME 7327	MAINE/NH BOUNDARY 020 CURRENT EXPENSE		0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000 JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME7332 JUSTICE DEPARTME7457	PUBLIC PROTECTION 020 CURRENT EXPENSE PROSECUTE PROVIDE 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME7520 JUSTICE DEPARTME8070	FY10 SART 020 CURRENT EXPENSE FEDERAL FORFEITURE 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2000	JUSTICE DEPARTME8141 JUSTICE DEPARTME8500	WORKERS COMPENS 020   CURRENT EXPENSE   DRUG FORFEITURE FU020   CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2005	JUSTICE DEPARTME 8575 DIV OF PUBLIC PRO 1874	VICTIMS FUND 020 CURRENT EXPENSE COLD CASE UNIT 020 CURRENT EXPENSE		0 0% 21 0%	0 0% 83 25%	0	0 0% 544 0%	0 0% 750 72%	1,000
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2005	DIV OF PUBLIC PRO 2610 DIV OF PUBLIC PRO 2611	CRIMINAL JUSTICE 020 CURRENT EXPENSE CONSUMER PROTECT 020 CURRENT EXPENSE	2,327 1,1	86 81% 14 48%	3,352 116% 1,537 72%	30,700 21,096	25,356 83% 9,776 46%	21,391 119% 13,934 70%	30,050 19,750
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2005	DIV OF PUBLIC PRO 2612 DIV OF PUBLIC PRO 2613	ANTITRUST 020 CURRENT EXPENSE ENVIRONMENTAL 020 CURRENT EXPENSE	504 5	0 0% 42 108%	0 0% 291 186%	0 3,994	0 0% 1,516 38%	0 0% 2,304 66%	0 3,150
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2005	DIV OF PUBLIC PRO 2614 DIV OF PUBLIC PRO 2615	CHIEF MEDICAL EXAM 020 CURRENT EXPENSE MEDICAID FRAUD 020 CURRENT EXPENSE VICTIM WITNESS 020 CURRENT EXPENSE	486	87 118% 5 1%	1,078 147% 183 3%	13,048 3,896	9,297 71% 2,000 51%	10,486 89% 1,467 136%	15,000 2,000
	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2005	DIV OF PUBLIC PRO 2616 DIV OF PUBLIC PRO 2630	DEBT RECOVERY FUN 020   CURRENT EXPENSE	32	37 12% -2 -7%	104 36% 38 -6%	3,468 311	1,498 43% 188 60%	1,129 133% 372 51%	1,500 500
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2005	DIV OF PUBLIC PRO 2631 DIV OF PUBLIC PRO 2904	MEDICO-LEGAL INVES 020 CURRENT EXPENSE DRUG TASK FORCE 020 CURRENT EXPENSE	0	0 0% 23 0%	108 0% 654 4%	1,368 0	7,847 0%	1,254 53% 5,888 133%	1,500 7,850
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2005	DIV OF PUBLIC PRO 2905 DIV OF PUBLIC PRO 3310	REGIONAL DRUG TASH 020 CURRENT EXPENSE MORTGAGE SETTLEM 020 CURRENT EXPENSE	301	76 0% B2 27%	6,250 73% 2,751 3%	0 301	74,494 0% 727 241%	56,250 132% 2,751 26%	75,000 5,000
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2010	DIV OF LEGAL COUN 2620 DIV OF LEGAL COUN 2621	CHARITABLE TRUST 020 CURRENT EXPENSE	2,086 1,3	91 23% 34 64%	819 48% 2,323 57%	13,453 21,298	4,935 37% 12,921 61%	6,394 77% 23,721 54%	10,650 27,750
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	DIV OF LEGAL COUN 2623 GRANTS MANAGEM 1983	TRANSPORTATION 020 CURRENT EXPENSE GRANTS ADMINISTRAT 020 CURRENT EXPENSE	679 2	18 271% 33 34%	241 465% 658 35%	4,638 3,213	2,578 56% 2,138 67%	2,705 95% 3,114 69%	3,600 4,200
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 1985 GRANTS MANAGEM 2617	DRUG TASK FORCE 020 CURRENT EXPENSE VICTIM SERVICES 020 CURRENT EXPENSE	259 5	0 0% 29 204%	-50 0% 279 190%	15,673 3,798	0 0% 4,398 116%	517 0% 4,081 108%	960 5,800
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 2906 GRANTS MANAGEM 2907 GRANTS MANAGEM 2908	SEXUAL ASSLT REGIO 020 CURRENT EXPENSE PRESCRIPTION DRUG 020 CURRENT EXPENSE SUDDEN INFANT DEAT 020 CURRENT EXPENSE	0	0 0%	11 0% 0 0%	0	22 0% 0 0%	103 21% 0 0%	137
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 3381 GRANTS MANAGEM 3389	NATL CRIMINAL HISTO 020 CURRENT EXPENSE HELP AMERICA VOTE 020 CURRENT EXPENSE	0	0 0% 0 0% 70 -248%	292 0% 0 0% 109 -246%	0 1,254	2,210 0% 0 0% 1,212 97%	2,625 84% 0 0% 1,262 96%	3,500 0 1,500
2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 3398 GRANTS MANAGEM 3410	EDWARD BYRNE JUST 020 CURRENT EXPENSE VOCA 2006 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 3411 GRANTS MANAGEM 3418	RESIDENTIAL SUB ABILO20 CURRENT EXPENSE VAWA 2006 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 3421 GRANTS MANAGEM 3423	FY 2006 FORENSIC SC 020 CURRENT EXPENSE FFY 2006 PSN PROGR/020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEMI 3424	TEVOS ED RYBNE JUSTILION CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 3429 GRANTS MANAGEM 3450	FFY 06 NCHIP GRANT 020 CURRENT EXPENSE GOING HOME REENTR 020 CURRENT EXPENSE VOCA 2007 020 CURRENT EXPENSE		0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015 JUSTICE DEP CURRENT EXPENS 2015		2007 VIOLENCE AGAIN 020 CURRENT EXPENSE ENFORCING UNDERADO20 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 010		Justice Departmer 020 Justice Departmer 020		GRANTS MANAGEM 3455 GRANTS MANAGEM 3465	RESIDENT SUBSTANC 020 CURRENT EXPENSE CHILDREN 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015 JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 3466 GRANTS MANAGEM 3468	FY07 JAG GRANT 020 CURRENT EXPENSE FY 2007 FORENSIC SCI020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015 JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 4458 GRANTS MANAGEM 4459	BYRNE JAG 020 CURRENT EXPENSE BYRNE JAG FFY 11 020 CURRENT EXPENSE		0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 010	20	Justice Departmer 020 Justice Departmer 020		GRANTS MANAGEM 4460 GRANTS MANAGEM 4461	CHILDRENS JUSTICE 4020 CURRENT EXPENSE CHILDRENS JUSTICE 4020 CURRENT EXPENSE	0	0 0%	0 0%	173 0	0 0% 0 0%	0 0% 0 0%	0
	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015 JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 4462 GRANTS MANAGEM 4463	COPS METH DTF FFY 020 CURRENT EXPENSE ENFORCING UNDERA 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 4464 GRANTS MANAGEM 4465	EUDL FFY 11 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015 JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 4466 GRANTS MANAGEM 4467	SDVRIP FFY 11 020 CURRENT EXPENSE FORENSIC SCIENCE IN020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010 010		Justice Departmer 020 Justice Departmer 020		GRANTS MANAGEM 4468 GRANTS MANAGEM 4469	COVERDELL FFY 11 020 CURRENT EXPENSE PROJECT SAFE NEIGH 020 CURRENT EXPENSE		0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 4470 GRANTS MANAGEM 4471	PSN FFY 11   020   CURRENT EXPENSE     PSN AG FFY 10   020   CURRENT EXPENSE     PSN AG FFY 11   020   CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 4472 GRANTS MANAGEM 4473	RENETRY FFY 10   020   CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 4474 GRANTS MANAGEM 4475	RENETRY FFY 11 020 CURRENT EXPENSE RESIDENTL SUBSTANGO20 CURRENT EXPENSE		0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 4476 GRANTS MANAGEM 4477	RSAT FFY 11   020   CURRENT EXPENSE		0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 4951 GRANTS MANAGEM 4952	2007 PSN GUN CRIME   020   CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015 JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 5012 GRANTS MANAGEM 5013	RDVDC FFY 11   020   CURRENT EXPENSE STATISTICAL ANALYSIO20   CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPCURRENT EXPENS 2015	GRANTS MANAGEM 5014 GRANTS MANAGEM 5015	SAC FFY 11 020 CURRENT EXPENSE SAFE FFY 10 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	20	Justice Departmer 020	JUSTICE DEP CURRENT EXPENS 2015	GRANTS MANAGEM 5016	SAFE FFY 11 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0

2014	010 2 010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN	IS 2015 GRANTS MANAGEM 5020	VIOLENCE AGAINST W 02 VAWA FFY 11 02 VICTIM'S OF CRIME AC 02	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN	IS 2015 GRANTS MANAGEM 5027	VOCA FFY 11 02 BYRNE FFY 08 02	20 CURRENT EXPENSE 20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0%		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN	IS 2015 GRANTS MANAGEM 5059	VAWA FFY 08 02	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0%	,	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN	S 2015 GRANTS MANAGEM 5062 IS 2015 GRANTS MANAGEM 5063	RSAT FFY 08 02 EUDL 08 02	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 0 0%		0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPEN	IS 2015 GRANTS MANAGEM 5065	TRAFFIC SAFETY RES 02	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0 60	0 0% 0 0%		0 0%	0 15,279	0 0% 0 0%	0 0% 4,543 0%	4,800
2014	010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPEN	IS 2015 GRANTS MANAGEM 5302	08 SAFE HAVENS GRA 02		0	0 0%	,	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN	S 2015 GRANTS MANAGEM 5304	08 NFS COVERDELL 02 08 SAC 02 08 PSN 02	20 CURRENT EXPENSE 20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	,	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	20	Justice Departmer 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN	IS 2015 GRANTS MANAGEM 5916	DRUG TASK FORCE (R02 FY 11 ADULT DRUG CC 02	20 CURRENT EXPENSE	7,728	0 0%		0 0%	90,857	0 0%	0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN	IS 2015 GRANTS MANAGEM 6046	FFY10 JRJ 02 OVW ELDER ABUSE P 02	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0 30	0 0%		0 0%	0 3,754	0 0%	0 0%	0
	010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN	IS 2099 ARRA STIMULUS JU 0865	McDuffee Seminar 02 ARRA ST AND LOCAL L02	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0 103	0 0% 0 0%		0 0%	0 882	0 0% 0 0%	0 0%	0
2014	010 2 040 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP CURRENT EXPEN	IS 2000 JUSTICE DEPARTME0002	ACTIVITY ACCT AGY-0 02 ED TRUST TOBACCO 8 02	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 0 0%	,	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 2 010 2	20 .	Justice Departmen 020	JUSTICE DEP CURRENT EXPEN JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000   JUSTICE DEPARTME0893   2000   JUSTICE DEPARTME0893	2009-10 VICTIMS WITN 03	37 TECHNOLOGY-HARD	25,345 0	20,727 829		0 0%	292,538	198,335 68%	213,678 93%	290,995
2014	010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME0893  2000 JUSTICE DEPARTME0893	2009-10 VICTIMS WITNION	7 TRAINING OF PROVI	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME0893 2000 JUSTICE DEPARTME0893	2009-10 VICTIMS WITN 07 2009-10 VICTIMS WITN 08 2009-10 VICTIMS WITN 98	9 FCLG	0	0 0%		0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 1134 2000 JUSTICE DEPARTME 1134	ETHICS COMMITTEE 02 ETHICS COMMITTEE 02	22 RENTS-LEASES OTH 27 TRANSFERS TO DOI	0	0 0% 0 0%		0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME1134 2000 JUSTICE DEPARTME1134	ETHICS COMMITTEE 03 ETHICS COMMITTEE 04	80 EQUIPMENT NEW R 40 INDIRECT COSTS 41 AUDIT FUND SET AS	0	0 0% 0 0%		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000   JUSTICE DEPARTME 1134	ETHICS COMMITTEE 04	41 AUDIT FUND SET AS 48 CONTRACTUAL MAII 70 IN STATE TRAVEL R	0	0 0%		0 0%	0	0 0%	0 0%	0 0 1,250
2014	010 2 010 2 010 2	20 .		JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER	2000   JUSTICE DEPARTMENTS   1134	ETHICS COMMITTEE 08 ETHICS COMMITTEE 98	BO OUT OF STATE TRA!	0	0 0% 0 0% 0 0%	,	4 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	938 0% 0 0% 0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 1831 2000 JUSTICE DEPARTME 1831	2009-10 VICTIMS WITN 06 2009-10 VICTIMS WITN 07	72 GRANTS FEDERAL	0	0 0%		0 0%	28,125	21,250 76% 0 0%	21,250 100%	21,250
2014	010 2	20	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 1831 2000 JUSTICE DEPARTME 1837	2009-10 VICTIMS WITN 99 MOU WITH DES 99 CHILDRENS JUSTICE 407	9 FCLG	0	0 0%	,	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTM 2012 2000 JUSTICE DEPARTM 2601	ATTORNEY GENERAL 02	22 RENTS-LEASES OTH	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 2 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 2601 2000 JUSTICE DEPARTME 2601	ATTORNEY GENERAL 02 ATTORNEY GENERAL 02 ATTORNEY GENERAL 02	24 MAINT OTHER THAN	588 0	0 0%	66	2 0% 0 0% 0 65%	1,907 28,000	1,295 68% 29,682 106%	2,146 60% 30,000 99%	3,069 30,000
2014 2014	010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER	2000 JUSTICE DEPARTME2601 2000 JUSTICE DEPARTME2601	ATTORNEY GENERAL 03	30 EQUIPMENT NEW R	3,683	2,137 58° 0 0% 0 0%		0 65% 0 0% 7 0%	37,909	22,068 58%	33,666 66% 0 0%	52,763
2014	010 2 010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER	2000   JUSTICE DEPARTME2601	ATTORNEY GENERAL 03 ATTORNEY GENERAL 03 ATTORNEY GENERAL 03	35 SHARED SERVICES	0	0 0% 0 0% 626 0%		7 0% 0 0% 0 50%	0	25,008 0% 0 0% 6,978 0%	37,141 67% 0 0% 11,250 62%	49,521 0 15,000
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER	2000   JUSTICE DEPARTME2801     2000   JUSTICE DEPARTME2601   2000   JUSTICE DEPARTME2601	ATTORNEY GENERAL 04 ATTORNEY GENERAL 04	48 CONTRACTUAL MAII	0	0 0%	1,25	0 0% 0 0%	0	0 0% 2,750 100%	0 0% 2,750 100%	0 2,750
2014	010 2 010 2	20	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000   JUSTICE DEPARTME2601     2000   JUSTICE DEPARTME2601	ATTORNEY GENERAL 05 ATTORNEY GENERAL 06	57 BOOKS PERIODICAL	13,034	6,611 519 0 0%	% 15,43	5 43%	74,424	73,432 99%	88,138 83% 500 0%	111,550 500
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 2601 2000 JUSTICE DEPARTME 2601	ATTORNEY GENERAL 07 ATTORNEY GENERAL 07	70 IN STATE TRAVEL R	0	0 0% 9,000 0%		0 0% 0 72%	657	1,391 212% 58,548 0%	4,108 34% 112,500 52%	7,000 150,000
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME2601 2000 JUSTICE DEPARTME2601	ATTORNEY GENERAL 08 ATTORNEY GENERAL 23	80 OUT OF STATE TRA 32 WITNESS FEES	0 26,045	0 0% 35,352 136		0 0%	1,141 228,360	2,814 247% 223,850 98%	1,990 141% 294,528 76%	3,500 365,000
2014 2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000   JUSTICE DEPARTME 2601     2000   JUSTICE DEPARTME 2601	ATTORNEY GENERAL 23 ATTORNEY GENERAL 99	99 FCLG	14,294 0	41,691 292 0 0%	,	0 0%	928,472 0	827,237 89% 0 0%	587,626 141% 0 0%	1,250,000
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME2619 2000 JUSTICE DEPARTME2619	CAPITAL LITIGATION 06 CAPITAL LITIGATION 23	33 LITIGATION EXPENS	0	0 0% 0 0%	,	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER	2000   JUSTICE DEPARTME2619	2008 SAFE HAVENS GF07 2008 SAFE HAVENS GF99	72 GRANTS FEDERAL	0	0 0% 0 0% 0 0%	,	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME3188 2000 JUSTICE DEPARTME3148	2008 CJA GRANT 07 2008 CJA GRANT 99	72 GRANTS FEDERAL	0	0 0%		0 0%	0	0 0%	0 0%	0
	010 2 010 2	20 .		JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME3343 2000 JUSTICE DEPARTME3343	MTBE SETTLEMENTS   07	73 GRANTS NON FEDE	0	0 0%	1,859,72	2 0%	0	0 0%	16,737,496 0% 0 0%	22,316,661
2014	010 2 010 2	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME3370 2000 JUSTICE DEPARTME3378	PROJECT SAFE NEIGH 07	72 GRANTS FEDERAL 72 GRANTS FEDERAL	0	0 0%		0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 3383 2000 JUSTICE DEPARTME 3383	RURAL DOMESTIC VIO 07 RURAL DOMESTIC VIO 99	9 FCLG	0	0 0% 0 0%		0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2	20 .	Justice Departmer 020	JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER	2000   JUSTICE DEPARTME3391	FY 2005 VOCA GRANT 07 RESI SUSBSTANCE AE 07	72 GRANTS FEDERAL	0	0 0%		0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER	2000   JUSTICE DEPARTME3394	VIOLENCE AGAINST W07 UNDERAGE DRINKING 07 FY2006 PSN ANIT GAN 07	72 GRANTS FEDERAL	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME3412 2000 JUSTICE DEPARTME3419	FY2006 PSN ANIT GAN 99	9 FCLG	0	0 0%		0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME3425 2000 JUSTICE DEPARTME3425	2006-2007 DAY LONG T 10 2006 SAFE HAVENS 07 2006 SAFE HAVENS 99	99 FCLG	0	0 0%		0 0% 0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 3428 2000 JUSTICE DEPARTME 3428	ENFORCE UNDERAGE 07 ENFORCE UNDERAGE 99	9 FCLG	0	0 0% 0 0%	,	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 2 010 2	20 .		JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME3430 2000 JUSTICE DEPARTME3456	2007-08 VICTIM/WITNE 06 DOJ MV HOMICIDE SEI 04	40 INDIRECT COSTS	0	0 0% 0 0%		0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER	2000   JUSTICE DEPARTME3467	FFY 07 SAC GRANT 04 FFY 07 SAC GRANT 07 2007 PEW CHARITALB 04	72 GRANTS FEDERAL	0	0 0%	,	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	20	Justice Departmen 020	JUSTICE DEPAIL OTHER	2000   JUSTICE DEPARTME3469	2007 PEW CHARITALB 10	2 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER	2000 JUSTICE DEPARTME 4950 2000 JUSTICE DEPARTME 4953	FY08 J-ONE SUPPORT 07	72 GRANTS FEDERAL 57 TRAINING OF PROVI	0	0 0%		0 0%	0	0 0%	0 0%	0
2014	010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME4953 2000 JUSTICE DEPARTME4954	14TH STATEWIDE CON99	99 FCLG 70 IN STATE TRAVEL R	0	0 0%		0 0%	0	0 0%	0 0%	0
2014 2014	010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME4955 2000 JUSTICE DEPARTME4955	FFY08 VOCA 07 FFY08 VOCA 99 2008 CHILD ABUSE CO 06	72 GRANTS FEDERAL	0	0 0%		0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER	2000   JUSTICE DEPARTME 4956     2000   JUSTICE DEPARTME 4957     2000   JUSTICE DEPARTME 4957	2008 CHILD ABUSE CO 06   FFY 2008 EUDL	72 GRANTS FEDERAL	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER	2000   JUSTICE DEPARTME4957     2000   JUSTICE DEPARTME4957     2000   JUSTICE DEPARTME4958	FFY 2008 EUDL 07 FFY 2008 EUDL 99 2008 VIOLENCE AGAIN 07	99 FCLG	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	20	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME4958 2000 JUSTICE DEPARTME4958	2008 VIOLENCE AGAIN 10 2008 VIOLENCE AGAIN 99	2 CONTRACTS FOR PI	0	0 0%	,	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 4959 2000 JUSTICE DEPARTME 4959	TSRP 08 07 TSRP 08 08	70 IN STATE TRAVEL R 80 OUT OF STATE TRA	0	0 0%		0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 4960 2000 JUSTICE DEPARTME 4960	RSAT - 2008 07	72 GRANTS FEDERAL 99 FCLG	0	0 0% 0 0%	,	0 0%	10,604 0	0 0% 0 0%	0 0%	0
2014 2014	010 2 010 2	20 .		JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME 4961 2000 JUSTICE DEPARTME 4962	VICTIM WITNESS TRAILOR FY08 JAG GRANT 08	TRAINING OF PROVI	0	0 0%	,	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000   JUSTICE DEPARTME 4963     2000   JUSTICE DEPARTME 4963     2000   JUSTICE DEPARTME 4964	FFY08 SDVRIP GRANT 07 FFY08 SDVRIP GRANT 99 MV HOMICIDE SEMINA 04	9 FCLG	0	0 0%	,	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000   JUSTICE DEPARTME 4964     2000   JUSTICE DEPARTME 4964     2000   JUSTICE DEPARTME 5049	MV HOMICIDE SEMINA 06		0	0 0% 0 0% 0 0%	,	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER JUSTICE DEPAIL OTHER	2000   JUSTICE DEPARTME5049     2000   JUSTICE DEPARTME5051     2000   JUSTICE DEPARTME5051	08 SAC 07 08 SAC 99	72 GRANTS FEDERAL 99 FCLG	0	0 0%		0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME5052 2000 JUSTICE DEPARTME5052	08 NFS COVERDELL 07 08 NFS COVERDELL 99	72 GRANTS FEDERAL 99 FCLG	0	0 0%		0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME5322 2000 JUSTICE DEPARTME5322	TSRP MCDUFFY SEMINO	10 INDIRECT COSTS	0	0 0% 0 0%		0 0%	733 8,270	0 0%	0 0% 0 0%	0
2014 2014	010 2 010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME5322 2000 JUSTICE DEPARTME5323	TSRP MCDUFFY SEMIN 99 VW HOMICIDE VICTIM 03	99 FCLG 30 EQUIPMENT NEW R	0	0 0% 0 0%	25	0 0%	0	0 0% 0 0%	0 0% 2,250 0%	3,000
2014	010 2 010 2	20 .	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME5323 2000 JUSTICE DEPARTME5323		39 TELECOMMUNICATI	0	0 0% 0 0%		0 0%	0	0 0%	0 0%	0
2014	010 2	20 .	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2000 JUSTICE DEPARTME5323 2000 JUSTICE DEPARTME5323	VW HOMICIDE VICTIM 04	41 AUDIT FUND SET AS	0	0 0% 0 0%		0 0%	0	0 0% 0 0%	0 0%	7,260 91
1014 1014	010 2														

2014 2014 2014	010 010 010		Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME5323 000 JUSTICE DEPARTME5323 000 JUSTICE DEPARTME5323	VW HOMICIDE VICTIM 042 ADDITIONAL FRING VW HOMICIDE VICTIM 067 TRAINING OF PRO VW HOMICIDE VICTIM 070 IN STATE TRAVEL	VI 600	0 0% 0 0% 0 0%	399 0% 639 0% 0 0%	1,200 379	0 0% 600 50% 0 0%	3,594 0% 1,277 47% 0 0%	4,792 1,500
2014 2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME5323 000 JUSTICE DEPARTME5323	VW HOMICIDE VICTIM 070 IN STATE TRAVEL VW HOMICIDE VICTIM 080 OUT OF STATE TR	1 0	0 0%	0 0%	0 378	0 0%	0 0%	0 3,070
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME5323 000 JUSTICE DEPARTME5335	VW HOMICIDE VICTIM 999 FCLG	0 B	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME5335 000 JUSTICE DEPARTME5335	FY 10 BOARD/MOU 038 TECHNOLOGY-SO: FY 10 BOARD/MOU 070 IN STATE TRAVEL	FI 0 R 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME5335 000 JUSTICE DEPARTME5416	FY 10 BOARD/MOU 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME 5419 000 JUSTICE DEPARTME 5419 000 JUSTICE DEPARTME 5419	CHILDRENS JUSTICE 4041 AUDIT FUND SET A CHILDRENS JUSTICE 4072 GRANTS FEDERAL CHILDRENS JUSTICE 4999 FCLG	AS 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME5419 000 JUSTICE DEPARTME5425 000 JUSTICE DEPARTME5425	UNEMPLOYMENT COM 061 UNEMPLOYMENT ( UNEMPLOYMENT COM 999 FCLG	CC 0	0 0% 0 0% 0 0%	0 0%	24	2,674 11,144%	0 0%	0
2014 2014 2014	010		Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME5425 000 JUSTICE DEPARTME5429 000 JUSTICE DEPARTME5429	2005 COVERDELL FOR 072 GRANTS FEDERAL 2005 COVERDELL FOR 999 FCLG	. 0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME5920	SUID RESEARCH 030 EQUIPMENT NEW SUID RESEARCH 070 IN STATE TRAVEL	R 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME5920 000 JUSTICE DEPARTME5920	SUID RESEARCH 080 OUT OF STATE TR SUID RESEARCH 999 FCLG	A 0	0 0% 0 0%	0 0% 0 0%	825 0		0 0% 0 0%	0
2014 2014	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME7317 000 JUSTICE DEPARTME7332	REWARD/JACLYNNE E 072 GRANTS FEDERAL PUBLIC PROTECTION 030 EQUIPMENT NEW	. 0 R 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME7457 000 JUSTICE DEPARTME7457	PROSECUTE PROVIDE 026 ORGANIZATIONAL PROSECUTE PROVIDE 030 EQUIPMENT NEW	R 150	0 0%	0 0% 0 0%	0 676	0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME7457 000 JUSTICE DEPARTME7457	PROSECUTE PROVIDE 038 TECHNOLOGY-HAI PROSECUTE PROVIDE 038 TECHNOLOGY-SO	R[ 0	0 0% 0 0%	0 0% 0 0%	6,731 0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME7457 000 JUSTICE DEPARTME7457 000 JUSTICE DEPARTME7457	PROSECUTE PROVIDE 040 INDIRECT COSTS PROSECUTE PROVIDE 070 IN STATE TRAVEL PROSECUTE PROVIDE 080 OUT OF STATE TR		0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	20	Justice Departmen 020 Justice Departmen 020 Justice Departmen 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME7457 000 JUSTICE DEPARTME7457 000 JUSTICE DEPARTME7457	PROSECUTE PROVIDE 233 LITIGATION EXPER	NS 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	4,267 0	0 0%	0 0%	0
2014 2014	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME7520 000 JUSTICE DEPARTME7520	FY10 SART 030 EQUIPMENT NEW FY10 SART 038 TECHNOLOGY-SO	R 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME 7520 000 JUSTICE DEPARTME 7520	FY10 SART 040 INDIRECT COSTS FY10 SART 067 TRAINING OF PRO	0 VI 0	0 0%	0 0% 0 0% 0 0%	0 46	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME7520 000 JUSTICE DEPARTME7520	FY10 SART 070 IN STATE TRAVEL FY10 SART 080 OUT OF STATE TR	R 0 A 0	0 0% 0 0%	0 0% 0 0%	1,095	0 0% 0 0%	0 0%	0
2014 2014	010	20 20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME7520 000 JUSTICE DEPARTME8070	FY10 SART 999 FCLG FEDERAL FORFEITURE 030 EQUIPMENT NEW	0 R 0	0 0% 26,375 0%	0 0%	0 35,901	0 0% 52,286 146%	0 0% 149,779 35%	0 149,779
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTMENTO 000 JUSTICE DEPARTMENT	WORKERS COMPENS 1062 WORKERS COMPENS 1062	0 N 0	0 0%	0 0%	75	0 0%	0 0% 6,000 0%	6,000
2014 2014 2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME8141 000 JUSTICE DEPARTME8500 000 JUSTICE DEPARTME8500	WORKERS COMPENS/999 FCLG DRUG FORFEITURE FU030 EQUIPMENT NEW	0 R 0 826	0 0%	0 0% 2,692 0%	-7,621 26,674	0 0%	0 0% 24,231 0% 31,732 699	32,308 49,643
2014 2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME8500 000 JUSTICE DEPARTME8500 000 JUSTICE DEPARTME8500	DRUG FORFEITURE FU068 REMUNERATION DRUG FORFEITURE FU072 GRANTS FEDERAL DRUG FORFEITURE FU073 GRANTS NON FED	. 0	200 24% 0 0% 0 0%	982 20% 0 0% 0 0%	26,674 0 12,077	21,428 80% 0 0% 3,901 32%	31,722 68% 0 0% 144,552 3%	49,643 0 252,580
2014 2014 2014	010 010 010	20	Justice Departmen 020 Justice Departmen 020 Justice Departmen 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME8500 000 JUSTICE DEPARTME8500 000 JUSTICE DEPARTME8500	DRUG FORFEITURE FU073 GRANTS NON FED DRUG FORFEITURE FU075 GRANTS SUBSIDIE DRUG FORFEITURE FU999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME8575 000 JUSTICE DEPARTME8575	VICTIMS FUND 072 GRANTS FEDERAL	9,541 E 0	0 0% 5,412 0%	610 0% 26,659 20%	307,273	25,258 8% 251,064 0%	19,651 129% 239,932 105%	25,259 319,909
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	000 JUSTICE DEPARTME8575 000 JUSTICE DEPARTME8575	VICTIMS FUND         073         GRANTS NON FED           VICTIMS FUND         252         VICTIM SERVICES           VICTIMS FUND         999         FCLG	1 0	62,801 154% 0 0%	40,517 155% 0 0%	339,615 0	390,491 115% 0 0%	338,363 115% 0 0%	435,188 0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 1874 005 DIV OF PUBLIC PRO 1874	COLD CASE UNIT 030 EQUIPMENT NEW COLD CASE UNIT 070 IN STATE TRAVEL	R 0	0 0%	0 0% 167 0%	0	0 0% 0 0% 0 0%	0 0% 1,500 0%	2,000
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 1874 005 DIV OF PUBLIC PRO 1874	COLD CASE UNIT 080 OUT OF STATE TR COLD CASE UNIT 999 FCLG	0	0 0% 0 0%	250 0% 0 0%	0	0 0% 0 0%	2,250 0% 0 0%	3,000
2014 2014 2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2610 005 DIV OF PUBLIC PRO 2610 005 DIV OF PUBLIC PRO 2610	CRIMINAL JUSTICE 022 RENTS-LEASES OF CRIMINAL JUSTICE 024 MAINT OTHER THAT CRIMINAL JUSTICE 027 TRANSFERS TO D	TH 0 AN 264 Oli 2,562	0 0% 0 0% 2.396 94%	0 0% 379 0% 3,818 63%	1,512	0 0% 1,712 113%	0 0% 2,177 79%	2,593
2014 2014 2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2610 005 DIV OF PUBLIC PRO 2610 005 DIV OF PUBLIC PRO 2610	CRIMINAL JUSTICE 1029 INTRA-AGENCY TR	RAI 0	2,396 94% 0 0% 0 0%	3,818 63% 0 0% 0 0%	26,375 0	24,750 94% 0 0% -1,374 0%	39,300 63% 0 0% 0 0%	59,201
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2610 005 DIV OF PUBLIC PRO 2610	CRIMINAL JUSTICE 030 EQUIPMENT NEW CRIMINAL JUSTICE 037 TECHNOLOGY-HAI CRIMINAL JUSTICE 038 TECHNOLOGY-SO	RE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2610 005 DIV OF PUBLIC PRO 2610	CRIMINAL JUSTICE 039 TELECOMMUNICA	TIŪ O.	1,122 0% 0 0%	1,500 75%	0	11,370 0%	13,500 84%	18,000
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2610 005 DIV OF PUBLIC PRO 2610	CRIMINAL JUSTICE 040 INDIRECT COSTS CRIMINAL JUSTICE 041 AUDIT FUND SET / CRIMINAL JUSTICE 057 BOOKS PERIODIC CRIMINAL JUSTICE 066 EMPLOYEE TRAIN	AS 0	0 0%	0 0% 0 0% 0 0% 125 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2610 005 DIV OF PUBLIC PRO 2610	CRIMINAL JUSTICE 066 EMPLOYEE TRAIN CRIMINAL JUSTICE 070 IN STATE TRAVEL CRIMINAL JUSTICE 080 OUT OF STATE TR	IN 0 R 1,113	0 0% 3,421 307%	1,858 184%	0 12,571	0 0% 0 0% 22,296 177%	1,125 0% 20,978 106%	1,500 28,000
2014 2014	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2610 005 DIV OF PUBLIC PRO 2610	CRIMINAL JUSTICE 999 FCLG	0	0 0% 0 0%	0 0%	269 0	0 0%	0 0%	0
2014 2014 2014	010 010 010		Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2611 005 DIV OF PUBLIC PRO 2611 005 DIV OF PUBLIC PRO 2611	CONSUMER PROTECT 022 RENTS-LEASES OF CONSUMER PROTECT 027 TRANSFERS TO DISCONSUMER PROTECT 030 EQUIPMENT NEW	Ol 2,502	302 135% 3,223 129% 710 0%	349 87% 5,132 63% 0 0%	2,399 25,758 4,899	2,135 89% 33,284 129% 1,010 21%	3,736 57% 52,832 63% 17,000 6%	4,085 79,587 17,000
2014 2014 2014	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2611 005 DIV OF PUBLIC PRO 2611	CONSUMER PROTECT 038 TECHNOLOGY-SO CONSUMER PROTECT 039 TELECOMMUNICAT	FII 0	0 0% 1,044 0%	0 0%	4,699	0 0% 9,517 0%	0 0%	0 15,000
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2611 005 DIV OF PUBLIC PRO 2611	CONSUMER PROTECT 057 BOOKS PERIODIC. CONSUMER PROTECT 066 EMPLOYEE TRAIN	All 0	0 0%	0 0% 250 0%	0	0 0%	0 0%	0
2014 2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2611 005 DIV OF PUBLIC PRO 2611	CONSUMER PROTECT 068 REMUNERATION CONSUMER PROTECT 070 IN STATE TRAVEL	1,872	0 0% 478 392%	105 0% 413 116%	51,747 1,527	1,800 3% 1,590 104%	2,891 62% 5,166 31%	2,982 10,000
2014 2014	010 010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2611 005 DIV OF PUBLIC PRO 2611	CONSUMER PROTECT 080 OUT OF STATE TR CONSUMER PROTECT 999 FCLG	0	60 0% 0 0%	88 68% 0 0%	0	354 0% 0 0%	788 45% 0 0%	1,050
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2612 005 DIV OF PUBLIC PRO 2612	ANTITRUST 027 TRANSFERS TO D ANTITRUST 039 TELECOMMUNICA	OI 0 TIO 0	460 0% 0 0%	946 49% 0 0%	0	4,748 0% 0 0%	8,513 56% 0 0%	11,351
2014 2014 2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2612 005 DIV OF PUBLIC PRO 2612 005 DIV OF PUBLIC PRO 2612	ANTITRUST   057   BOOKS PERIODIC.   ANTITRUST   066   EMPLOYEE TRAIN   ANTITRUST   080   OUT OF STATE TR	IN 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2612 005 DIV OF PUBLIC PRO 2612	ANTITRUST 999 FCLG ENVIRONMENTAL 022 RENTS-LEASES O	0	0 0%	0 0%	0 422	0 0% 0 0% 993 235%	0 0% 638 156%	0 1,259
2014 2014 2014	010	20	Justice Departmen 020 Justice Departmen 020 Justice Departmen 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2613 005 DIV OF PUBLIC PRO 2613	ENVIRONMENTAL 027 TRANSFERS TO DI ENVIRONMENTAL 030 EQUIPMENT NEW	OI 1,609 RI 0	1,437 89% 0 0%	2,288 63% 0 0%	16,559	14,839 90%	23,551 63%	35,478 0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2613 005 DIV OF PUBLIC PRO 2613	ENVIRONMENTAL 039 TELECOMMUNICA ENVIRONMENTAL 057 BOOKS PERIODIC	TI( 0 AL 0	273 0% 0 0%	383 71% 0 0%	0	2,690 0% 0 0%	3,450 78% 0 0%	4,600
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2613 005 DIV OF PUBLIC PRO 2613	ENVIRONMENTAL 066 EMPLOYEE TRAIN ENVIRONMENTAL 070 IN STATE TRAVEL	IN 0 R 216	0 0% 164 76%	0 0% 326 50%	0 1,643	0 0% 1,539 94%	0 0% 2,484 62%	0 3,800
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2613 005 DIV OF PUBLIC PRO 2613	ENVIRONMENTAL 080 OUT OF STATE TR ENVIRONMENTAL 999 FCLG	A 0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2614 005 DIV OF PUBLIC PRO 2614 005 DIV OF PUBLIC PRO 2614	CHIEF MEDICAL EXAM 022 RENTS-LEASES O CHIEF MEDICAL EXAM 024 MAINT OTHER THA CHIEF MEDICAL EXAM 027 TRANSFERS TO D	N 56	23,596 0% 142 255%	0   0% 128   111% 1.466   63%	68,960 576	93,928 136% 1,054 183%	70,128 134% 1,324 80%	93,928 1,531
2014 2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2614	CHIEF MEDICAL EXAMIO30 FOUIPMENT NEW	RI 0	921 129% 0 0% 0 0%	0 0%	7,359 205	9,511 129% 0 0%	15,095 63% 0 0% 0 0%	22,739
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER   2	005 DIV OF PUBLIC PRO 2614 005 DIV OF PUBLIC PRO 2614 005 DIV OF PUBLIC PRO 2614	CHIEF MEDICAL EXAM 037 TECHNOLOGY-HAI CHIEF MEDICAL EXAM 038 TECHNOLOGY-SO CHIEF MEDICAL EXAM 039 TELECOMM INICA	FI 0	0 0% 207 0%	0 0% 0 0% 708 29%	0	0 0% 0 0% 2,210 0%	0 0% 6,375 35%	0 8,500
2014 2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2614 005 DIV OF PUBLIC PRO 2614	CHIEF MEDICAL EXAM 039 TELECOMMUNICA CHIEF MEDICAL EXAM 040 INDIRECT COSTS CHIEF MEDICAL EXAM 041 AUDIT FUND SET / CHIEF MEDICAL EXAM 070 IN STATE TRAVEL	0 AS 0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014 2014	010 010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2614 005 DIV OF PUBLIC PRO 2614	CHIEF MEDICAL EXAMINED OUT OF STATE TH	Δ1 2645	0 0% 1,786 68%	332 0% 10,217 17% 46,731 88%	710 2,554	620 87% 5,228 205%	1,269 49% 9,864 53%	2,000 7,000
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2614 005 DIV OF PUBLIC PRO 2614 005 DIV OF PUBLIC PRO 2615	CHIEF MEDICAL EXAM 234 AUTOPSY EXPENSIONS FOLG	SE 34,353 0	0 0%	46,731 88% 0 0%	363,942 0	452,727 124% 0 0% 565 157%	495,069 91% 0 0%	646,355 0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2615	CHIEF MEDICAL EXAM  999   FCLG	TH 0 D 0	268 0% 0 0%	0 0%	361 5,000	5,000 100%	1,041 54% 5,000 100%	1,231 5,000
2014 2014 2014	010		Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2615 005 DIV OF PUBLIC PRO 2615 005 DIV OF PUBLIC PRO 2615	MEDICAID FRAUD 027 TRANSFERS TO D	OI 1,430 EI 1,008	1,381 97% 462 46%	2,200 63% 1,078 43%	14,719 3,615	14,266 97% 3,696 102%	22,643 63% 3,867 96% 750 102%	34,109 6,279 1,000
2014 2014 2014	010 010 010		Justice Departmen 020 Justice Departmen 020 Justice Departmen 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2615 005 DIV OF PUBLIC PRO 2615 005 DIV OF PUBLIC PRO 2615	MEDICAID FRAUD 030 EQUIPMENT NEW MEDICAID FRAUD 037 TECHNOLOGY-HAI MEDICAID FRAUD 038 TECHNOLOGY-SO	RE 0	0 0% 0 0% 0 0%	83 0% 125 0% 75 0%	0	766 0% 0 0% 0 0%	750 102% 1,125 0% 675 0%	1,500
2014 2014	010 010 010	20	Justice Departmen 020 Justice Departmen 020 Justice Departmen 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2615	MEDICAID FRAUD 038 TECHNOLOGY-SO MEDICAID FRAUD 039 TELECOMMUNICA MEDICAID FRAUD 040 INDIRECT COSTS	TI 0	0 0% 404 0% 0 0%	75 0% 383 105% 0 0%	0	0 0% 3,599 0% 0 0%	3,450 104% 0 0%	4,600 61,034
2014 2014	010 010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2615 005 DIV OF PUBLIC PRO 2615	MEDICAID FRAUD 040 INDIRECT COSTS MEDICAID FRAUD 041 AUDIT FUND SET // MEDICAID FRAUD 042 ADDITIONAL FRING MEDICAID FRAUD 057 BOOKS PERIODIC.	AS 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 97 0%	7,166	0 0% 0 0% 0 0% 1,767 173%	0 0%	741 41,504
2014 2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2 JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2615 005 DIV OF PUBLIC PRO 2615	MEDICAID FRAUD   066   EMPLOYEE TRAIN	AL 50	0 0%	63 0%	1,024	500 0%	2,000 88% 563 89%	2,000
2014 2014	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2615 005 DIV OF PUBLIC PRO 2615	IMEDICAID FRAUD 1080 OUT OF STATE TR	R 212 A 0	894 421% 152 0%	401 223% 0 0% 0 0%	1,940	3,664 189% 2,731 0%	3,669 100%	5,500 3,000
2014 2014 2014	010 010 010	20	Justice Departmen 020 Justice Departmen 020 Justice Departmen 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2615 005 DIV OF PUBLIC PRO 2616 005 DIV OF PUBLIC PRO 2616	MEDICAID FRAUD 999 FCLG VICTIM WITNESS 022 RENTS-LEASES 0 VICTIM WITNESS 026 ORGANIZATIONAL	TH 166	0 0%	0 0% 326 0% 500 0%	646 100	0 0% 1,277 198% 0 0%	0 0% 1,272 100%	1,327 500
2014	010	120	Justice Departmer 020	JUSTICE DEP ALL OTHER 2	005 DIV OF PUBLIC PRO 2616	IVICTIM WITNESS   1026   ORGANIZATIONAL	니 100	0 0%	500 0%	100	0 0%	500 0%	500

2014	010		Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2616 2005 DIV OF PUBLIC PRO 2616	VICTIM WITNESS   027   TRANSFERS TO DOI	536 691 129% 0 264 0%	1,100 63% 333 79% 0 0%	5,520 7,133 129% 0 3,010 0%	11,321 63% 3,000 100%	17,054 4,000
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2616 2005 DIV OF PUBLIC PRO 2616	VICTIM WITNESS   070   IN STATE TRAVEL R	0 0 0% 164 716 437%	217 330%	0 0 0% 3,579 6,164 172%	0 0% 4,731 130%	6,300
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2616 2005 DIV OF PUBLIC PRO 2616	VICTIM WITNESS 999 FCLG	0 00%	0 0%	0 00%	0 0% 0 0%	0
2014	010	20	Justice Departmen 0 Justice Departmen 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2630 2005 DIV OF PUBLIC PRO 2630	DEBT RECOVERY FUN 027 TRANSFERS TO DOI DEBT RECOVERY FUN 030 EQUIPMENT NEW R	179 230 129% 0 0 0%	367 63% 0 0%	1,840 2,378 129% 0 0 0%	3,774 63% 0 0%	5,685 0
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2630 2005 DIV OF PUBLIC PRO 2630	DEBT RECOVERY FUN 039 TELECOMMUNICATION DEBT RECOVERY FUN 057 BOOKS PERIODICAL	0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0%	0
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2630 2005 DIV OF PUBLIC PRO 2630	DEBT RECOVERY FUN 066 EMPLOYEE TRAININ DEBT RECOVERY FUN 070 IN STATE TRAVEL R DEBT RECOVERY FUN 080 OUT OF STATE TRA	0 0 0%	0 0%	267 417 156%	0 0% 849 49%	0 1,000
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2630 2005 DIV OF PUBLIC PRO 2630	DEBT RECOVERY FUN 999 FCLG	0 0 0%	125 0% 0 0%	0 0 0%	1,125 0% 0 0%	1,500
2014	010 010	20	Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2631 2005 DIV OF PUBLIC PRO 2631	MEDICO-LEGAL INVES 022 RENTS-LEASES OTH MEDICO-LEGAL INVES 024 MAINT OTHER THAN	0 0 0%	0 0% 0 0%	0 0 0% 160 256 160%	0 0% 92 278%	500
	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2631 2005 DIV OF PUBLIC PRO 2631	MEDICO-LEGAL INVES 027 TRANSFERS TO DOI MEDICO-LEGAL INVES 030 EQUIPMENT NEW R	179 230 129% 0 0 0%	367 63% 0 0%	1,840 2,378 129% 0 0 0%	3,774 63% 0 0%	5,685
	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2631 2005 DIV OF PUBLIC PRO 2631	MEDICO-LEGAL INVES 039 TELECOMMUNICATI MEDICO-LEGAL INVES 066 EMPLOYEE TRAININ	0 42 0% 0 0%	42 101% 0 0%	0 421 0% 0 0 0%	375 112% 0 0%	500
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2631 2005 DIV OF PUBLIC PRO 2631	MEDICO-LEGAL INVES 070 IN STATE TRAVEL R MEDICO-LEGAL INVES 080 OUT OF STATE TRA	0 0 0%	42 0% 167 0%	0 0 0 0%	375 0% 1,500 0%	500 2,000
2014	010 010 010	20	Justice Departmer 0 Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005   DIV OF PUBLIC PRO 2631   2005   DIV OF PUBLIC PRO 2631   2005   DIV OF PUBLIC PRO 2904	MEDICO-LEGAL INVES 102 CONTRACTS FOR PI MEDICO-LEGAL INVES 1999 FCLG	60,257 59,597 99% 0 0 0% 0 43 0%	56,673 105% 0 0% 83 52%	539,688 532,728 99% 0 0 0% 0 387 0%	507,588   105% 0   0% 750   52%	670,000 0 1,000
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2904 2005 DIV OF PUBLIC PRO 2904 2005 DIV OF PUBLIC PRO 2904	DRUG TASK FORCE 022 RENTS-LEASES OTH DRUG TASK FORCE 027 TRANSFERS TO DOI DRUG TASK FORCE 028 TRANSFERS TO GET	0 1,151 0% 0 3,022 0%	2,369 49% 2,790 108%	0 11,888 0% 0 19,253 0%	21,318 56% 25,112 77%	28,424 33,482
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2904 2005 DIV OF PUBLIC PRO 2904 2005 DIV OF PUBLIC PRO 2904	DRUG TASK FORCE 1039 TELECOMMUNICATIO	0 3,022 0% 0 495 0% 0 0 0 0%	1,200 41% 4,217 0%	0 8,070 0%	10,800 75% 37,954 0%	14,400 50,605
2014	010	20	Justice Departmer 0 Justice Departmer 0		2005 DIV OF PUBLIC PRO 2904 2005 DIV OF PUBLIC PRO 2904	DRUG TASK FORCE 040 INDIRECT COSTS DRUG TASK FORCE 041 AUDIT FUND SET AS DRUG TASK FORCE 042 ADDITIONAL FRINGE	0 0 0%	57 0% 2,489 0%	0 0 0% 0 0 0% 0 0 0%	512 0% 22,401 0%	683 29,868
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2905 2005 DIV OF PUBLIC PRO 2905	REGIONAL DRUG TASH022 RENTS-LEASES OTH REGIONAL DRUG TASH026 ORGANIZATIONAL D	0 1,657 0% 0 0 0%	6,044 27%	0 16,714 0% 0 0 00%	54,400 31% 0 0%	72,533
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2905 2005 DIV OF PUBLIC PRO 2905	REGIONAL DRUG TASH039 TELECOMMUNICATION REGIONAL DRUG TASH039 INDIRECT COSTS	0 1,304 0%	1,250 104% 2 107 0%	0 12,350 0%	11,250 110% 18,960 0%	15,000 25,280
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2905 2005 DIV OF PUBLIC PRO 2905	REGIONAL DRUG TASI 066 EMPLOYEE TRAININ REGIONAL DRUG TASI 068 REMUNERATION	0 0 0 0% 0 0 0 0% 0 5,100 0%	2,107 0% 417 0% 6,250 82%	0 0 0 0% 0 750 0% 0 36,000 0%	3,750 20% 56,250 64%	5,000 75,000
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2905 2005 DIV OF PUBLIC PRO 2905	REGIONAL DRUG TASH070 IN STATE TRAVEL R REGIONAL DRUG TASH080 OUT OF STATE TRA	0 0 0% 0 1,276 0%	0 0%	0 00%	0 0%	0 18.000
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 2905 2005 DIV OF PUBLIC PRO 3310	REGIONAL DRUG TASH 102 CONTRACTS FOR PI MORTGAGE SETTLEM 027 TRANSFERS TO DO	0 16,934 0% 0 0 0%	30,000 56%	0 130,155 0% 0 0 0 0%	270,000 48% 0 0%	360,000 0
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 3310 2005 DIV OF PUBLIC PRO 3310	MORTGAGE SETTLEM(030 EQUIPMENT NEW R MORTGAGE SETTLEM(037 TECHNOLOGY-HARD	0 00%	2,083 0% 0 0%	0 266 0% 0 0 0%	18,750 1% 0 0%	25,000 0
2014	010 010	20	Justice Departmer 0 Justice Departmer 0		2005 DIV OF PUBLIC PRO 3310 2005 DIV OF PUBLIC PRO 3310	MORTGAGE SETTLEM 038 TECHNOLOGY-SOFT MORTGAGE SETTLEM 039 TELECOMMUNICATION	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 2014	010 010	20 20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 3310 2005 DIV OF PUBLIC PRO 3310	MORTGAGE SETTLEM 042 ADDITIONAL FRINGE MORTGAGE SETTLEM 070 IN STATE TRAVEL R	0 0 0% 0 0 0%	0 0% 417 0%	0 0 0% 0 0 0%	0 0% 3,750 0%	0 5,000
2014 2014	010 010	20 20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 3310 2005 DIV OF PUBLIC PRO 3310	MORTGAGE SETTLEM 072 GRANTS FEDERAL MORTGAGE SETTLEM 080 OUT OF STATE TRA	0 0 0% 94 0 0%	0 0% 957 0%	3,626,875 1,163,525 32% 489 1,912 391%	2,373,125 49% 5,000 38%	2,373,125 5,000
2014 2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 3310 2005 DIV OF PUBLIC PRO 3310	MORTGAGE SETTLEM 233 LITIGATION EXPENS MORTGAGE SETTLEM 999 FCLG	0 0 0% 0 0 0%	12,500 0%	0 0 0%	112,500 0% 0 0%	150,000 0
2014 2014	010 010	20	Justice Departmer 0 Justice Departmer 0		2005 DIV OF PUBLIC PRO 8681 2005 DIV OF PUBLIC PRO 8681	DOS-HOMELAND SECU030 EQUIPMENT NEW RIDOS-HOMELAND SECU999 FCLG	0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014	010 010	20 20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2005 DIV OF PUBLIC PRO 8908 2010 DIV OF LEGAL COUN 2620	2014 Domestic Violence   067   TRAINING OF PROV	0 0 0% 264 0 0%	2,500 0% 343 0%	0 0 0% 2,018 799 40%	22,500 0% 2,626 30%	30,000 2,969
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2620 2010 DIV OF LEGAL COUN 2620	CIVIL LAW 024 MAINT OTHER THAN CIVIL LAW 027 TRANSFERS TO DOI	0 0 0% 4,826 4,089 85%	0 0% 6,719 61%	0 0 0% 49,676 42,234 85%	0 0% 69,164 61%	100,978
2014 2014	010 010	20	Justice Departmen 0 Justice Departmen 0	20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2620 2010 DIV OF LEGAL COUN 2620	CIVIL LAW 029 INTRA-AGENCY TRA CIVIL LAW 030 EQUIPMENT NEW R	0 0 0%	0 0%	0 00%	0 0%	0
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2620 2010 DIV OF LEGAL COUN 2620	CIVIL LAW 037 TECHNOLOGY-HARD CIVIL LAW 038 TECHNOLOGY-SOFT	0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2620 2010 DIV OF LEGAL COUN 2620	CIVIL LAW 039 TELECOMMUNICATION CIVIL LAW 057 BOOKS PERIODICAL	0 896 0% 0 0 0%	1,250 72% 0 0%	0 7,953 0% 0 0 0%	11,250 71% 0 0%	15,000 0
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2010   DIV OF LEGAL COUN 2620     2010   DIV OF LEGAL COUN 2620     2010   DIV OF LEGAL COUN 2620	CIVIL LAW 066 EMPLOYEE TRAININ CIVIL LAW 070 IN STATE TRAVEL R	0 0 0% 30 486 1,628%	83 0% 32 1,524%	0 0 0 0% 2,403 3,519 146%	750 0% 2,566 137%	1,000 4,000
2014	010 010 010	20	Justice Departmer 0 Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2010   DIV OF LEGAL COUN 2620     2010   DIV OF LEGAL COUN 2620     2010   DIV OF LEGAL COUN 2621	CIVIL LAW   080   OUT OF STATE TRA	0 0 0% 0 0 0% 0 166 0%	0 0% 0 0% 0 0%	347 0 0% 0 0 0% 1,112 662 60%	0 0% 0 0% 1,112 60%	0 2,000
	010	20	Justice Departmer 0 Justice Departmer 0		2010 DIV OF LEGAL COUN2621 2010 DIV OF LEGAL COUN2621 2010 DIV OF LEGAL COUN2621	CHARITABLE TRUST 024 MAINT OTHER THAN CHARITABLE TRUST 027 TRANSFERS TO DOI	0 0 0% 1,414 1,603 113%	0 0% 2,553 63%	0 0 0% 14,553 16,556 114%	0 0%	0 39,584
2014	010	20	Justice Departmer 0 Justice Departmer 0		2010 DIV OF LEGAL COUN2621 2010 DIV OF LEGAL COUN2621	CHARITABLE TRUST   028   TRANSFERS TO GE!   CHARITABLE TRUST   030   EQUIPMENT NEW R	0 732 0% 0 0 0 0%	829 88% 70 0%	0 5,857 0% 0 103 0%	7,463 78% 628 16%	9,951 837
2014	010 010	20	Justice Departmer 0 Justice Departmer 0		2010 DIV OF LEGAL COUN2621 2010 DIV OF LEGAL COUN2621	CHARITABLE TRUST 037 TECHNOLOGY-HARI CHARITABLE TRUST 038 TECHNOLOGY-SOFT	0 00%	0 0%	0 00%	0 0%	0
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2621 2010 DIV OF LEGAL COUN 2621	CHARITABLE TRUST 039 TELECOMMUNICATI CHARITABLE TRUST 057 BOOKS PERIODICAL	0 197 0% 0 0 0%	250 79% 0 0%	0 2,183 0% 3,200 3,719 116%	2,250 97% 4,000 93%	3,000 4,000
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2621 2010 DIV OF LEGAL COUN 2621	CHARITABLE TRUST 066 EMPLOYEE TRAININ CHARITABLE TRUST 067 TRAINING OF PROVI	0 0 0%	0 0%	600 440 73% 0 00%	1,000 44% 4,500 0%	1,000 6,000
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN2621 2010 DIV OF LEGAL COUN2621	CHARITABLE TRUST 070 IN STATE TRAVEL R CHARITABLE TRUST 080 OUT OF STATE TRA	217 62 29% 0 475 0%	303 21% 0 0%	2,380 1,465 62% 1,728 1,435 83%	3,320 44% 3,640 39%	6,000 5,200
2014 2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2621 2010 DIV OF LEGAL COUN 2623	CHARITABLE TRUST 999 FCLG TRANSPORTATION 022 RENTS-LEASES OTH	0 0 0% 43 43 100%	0 0% 80 54%	0 0 0% 430 446 104%	0 0% 803 56%	0 1,043
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2623 2010 DIV OF LEGAL COUN 2623	TRANSPORTATION 027 TRANSFERS TO DOI TRANSPORTATION 030 EQUIPMENT NEW R	1,430 1,842 129% 0 0 0%	2,933 63% 71 0%	14,719 19,021 129% 0 847 0%	30,190 63% 635 133%	45,478 847
	010 010	20	Justice Departmer 0 Justice Departmer 0		2010 DIV OF LEGAL COUN 2623 2010 DIV OF LEGAL COUN 2623	TRANSPORTATION 039 TELECOMMUNICATION 057 BOOKS PERIODICAL	0 287 0% 0 0 0%	333 86% 0 0%	0 2,855 0% 860 1,385 161%	3,000 95% 3,500 40%	4,000 3,500
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2623 2010 DIV OF LEGAL COUN 2623	TRANSPORTATION 066 EMPLOYEE TRAININ TRANSPORTATION 070 IN STATE TRAVEL R	0 0 0% 254 298 117%	83 0% 899 33%	0 0 0% 1,128 1,717 152%	750 0% 3,987 43%	1,000 5,000
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2010 DIV OF LEGAL COUN 2623 2010 DIV OF LEGAL COUN 2623	TRANSPORTATION 080 OUT OF STATE TRA	0 0 0%	271 0% 0 0%	0 25 0%	2,438 1%	3,250 0
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1137 2015 GRANTS MANAGEM 1137	FY 11 SAVIN GRANT 040 INDIRECT COSTS FY 11 SAVIN GRANT 041 AUDIT FUND SET AS	0 0 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0%	0
2014	010 010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015   GRANTS MANAGEM   1137	FY 11 SAVIN GRANT   072   GRANT\$ FEDERAL	0 0 0%	0 0% 0 0% 0 0%	7,969 649 8% 0 0 0% 0 0 0%	789,859 0% 0 0% 0 0%	963,417 0
2014	010 010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1848 2015 GRANTS MANAGEM 1848 2015 GRANTS MANAGEM 1983	FY11 BVP	0 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 460 74%	0 0 731
	010 010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEPAIL OTHER 20 JUSTICE DEPAIL OTHER 20 JUSTICE DEPAIL OTHER	2015   GRANTS MANAGEM  1983     2015   GRANTS MANAGEM  1983     2015   GRANTS MANAGEM  1983	GRANTS ADMINISTRA 022 RENTS-LEASES OTH GRANTS ADMINISTRA 026 ORGANIZATIONAL D GRANTS ADMINISTRA 027 TRANSFERS TO DOI	0 33 0% 0 0 0% 894 1,151 129%	0 0% 0 0% 1,833 63%	112  342 306% 4,300  4,402 102% 9,199  11,888 129%	460 74% 4,500 98% 18,869 63%	4,500
2014	010	20	Justice Departmer 0 Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1983 2015 GRANTS MANAGEM 1983 2015 GRANTS MANAGEM 1983	GRANTS ADMINISTRA 028 TRANSFERS TO GEI GRANTS ADMINISTRA 028 TRANSFERS TO GEI GRANTS ADMINISTRA 035 SHARED SERVICES	1,196 184 15% 0 0 0 0%	433 43%	4,292 1,482 35%	1,552 96% 0 0%	28,424 2,520
2014	010 010	20	Justice Departmen 0 Justice Departmen 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1983 2015 GRANTS MANAGEM 1983 2015 GRANTS MANAGEM 1983	GRANTS ADMINISTRA 039 SHARED SERVICES GRANTS ADMINISTRA 039 TELECOMMUNICATION GRANTS ADMINISTRA 040 INDIRECT COSTS	0 84 0% 0 0 0 0 0%	0 0 0 % 167 51 % 4,241 0 %	0 0 00% 0 1,168 0% 0 0 0%	1,500 78% 38,170 0%	2,000 50,893
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1983 2015 GRANTS MANAGEM 1983	GRANTS ADMINISTRAT 041 AUDIT FUND SET AS GRANTS ADMINISTRAT 042 ADDITIONAL FRINGE	0 00%	52 0% 0 0%	0 0 0 0% 9,161 0 0%	468 0% 17,268 0%	624 34,641
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1983 2015 GRANTS MANAGEM 1983 2015 GRANTS MANAGEM 1983	GRANTS ADMINISTRATORO IN STATE TRAVEL R GRANTS ADMINISTRATORO OUT OF STATE TRA	0 00%	83 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	750 0% 0 0%	1,000
2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1983 2015 GRANTS MANAGEM 1985	GRANTS ADMINISTRA 999 FCLG DRUG TASK FORCE 1022 RENTS   FASES OTH	0 0 0% 43 0 0%	0 0% 13 0%	0 0 0% 545 66 12%	0 0% 168 39%	0 274
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1985 2015 GRANTS MANAGEM 1985	DRUG TASK FORCE 026 ORGANIZATIONAL D	0 0 0% 536 0 0%	0 0%	0 0 0% 5,520 0 0%	0 0%	0
2014 2014	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1985 2015 GRANTS MANAGEM 1985	DRUG TASK FORCE 028 TRANSFERS TO GET DRUG TASK FORCE 039 TELECOMMUNICATII DRUG TASK FORCE 040 INDIRECT COSTS	4,441 0 0% 0 0 0%	0 0%	17,236 0 0% 0 0 0%	0 0% 0 0%	0
2014	010 010	20	Justice Departmen 0 Justice Departmen 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1985 2015 GRANTS MANAGEM 1985	DRUG TASK FORCE   041   AUDIT FUND SET AS	0 0 0%	0 0%	0 0 0%	0 0%	0
2014	010 010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1985 2015 GRANTS MANAGEM 1985	DRUG TASK FORCE 042 ADDITIONAL FRINGE DRUG TASK FORCE 048 CONTRACTUAL MAII DRUG TASK FORCE 070 IN STATE TRAVEL R	0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010		Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER 20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 1985 2015 GRANTS MANAGEM 1985	DRUG TASK FORCE   080   OUT OF STATE TRA	0 0 0%	0 0% 0 0% 0 0%	1,023 0 0% 1,000 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 2617	DRUG TASK FORCE 999 FCLG VICTIM SERVICES 022 RENTS-LEASES OTH VICTIM SERVICES 026 ORGANIZATIONAL D	0 0 0%	0 0% 0 0% 0 0%	0 0 0% 662 791 119%	828 96%	1,000
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 2617 2015 GRANTS MANAGEM 2617	VICTIM SERVICES 027 TRANSFERS TO DOI	0 0 0% 357 460 129%	733 63%	3,680 4,755 129%	2,000 0% 7,548 63%	2,000 11,370
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 2617 2015 GRANTS MANAGEM 2617	VICTIM SERVICES   039   TELECOMMUNICATI    VICTIM SERVICES   041   AUDIT FUND SET AS     VICTIM SERVICES   070   IN STATE TRAVEL R	0 0 0%	0 0% 0 0% 0 0%	0 00%	0 0%	0
2014	010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 2617 2015 GRANTS MANAGEM 2617	VICTIM SERVICES   0/0   IN STATE TRAVEL R  VICTIM SERVICES   080   OUT OF STATE TRA	0 0 0%	125 0%	1,244 897 72% 0 0 0%	1,261 71% 1,125 0%	2,000 1,500
	010 010	20	Justice Departmer 0 Justice Departmer 0	20 JUSTICE DEP ALL OTHER	2015 GRANTS MANAGEM 2617 2015 GRANTS MANAGEM 2617 2015 GRANTS MANAGEM 2906	VICTIM SERVICES 080 OUT OF STATE TRA VICTIM SERVICES 252 VICTIM SERVICES VICTIM SERVICES 999 FCLG SEXUAL ASSLT REGIO[051 CONSULTANTS BEN	0 -1,417 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	175,327 155,158,88% 0 0,0% 0 0,0%	214,391 72% 0 0% 0 0%	300,000
2019	UIU	120	Justice Departmer 0	ZU JUSTICE DEMALL OTHER	2013  GHANTS MANAGEM 2906	DEAUAL ASSLI HEGIU  US1   CONSULTANTS BEN	UJ UJU%	0 0%	UJ 0[0%	0 0%	0

2014   010   20   Justice Department (020   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEM4458   BYNE JAG   04   ADDITIONAL FRINGS   0   0   0   0   0   0   0   0   0	2,500
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Column	0
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Column   C	0
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10   10   10   10   10   10   10   10	0
10   10   10   10   10   10   10   10	0
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Description   Column   Colum	0
101	0
Oct	0
10	0
194	0
2014   010   20   Austro Department on Junific BerFALL OTHER   2015   GAMTS MANAGEM4459   BYREE, M.G.   027   FRANSPERS TO DOL   0   0   0   0   0   0   0   0   0	0
2014   010   20	0
2014   0.10   20   Junice Department (200   U.STICE EEFFALL OTHER   2015   GRAFFS MANAGEMANS   SPINE JAG   0.10   0.00	0
2014   010   20   Justee Department (200   JUSTEE DEPAL OTHER   2015   GRANTS MANAGEM4469   BYRNE JAG.   048   TONNESTER TO OTHER   0   0   0   0   0   0   0   0   0	2,000
2014   010   20   Justice Departmel (200)   JUSTICE DEFAIL OTHER   2015   GRANTS MANAGEMENT (2015)   SPITNE JAG   060   TRANSFERT O OTHER   0   0   0   0   0   0   0   0   0	0
2014   0.10   20   Justice Department (200   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEM 4498   BYNRE, JAG   0.00   0.	0
2014   010   20   Justice Departmet (202   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI4459   BYNNE JAG   072   GRANTS FEDERAL   12,109   750   9%   45,702   2%   421,738   145,873 5%   1,99,890   %	0
2014   010   20   Justice Departmel (200   Justice Departmel (201   Justice Departmel (202   J	2,156,922 0
2014   010   20   Justice Department 020   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI4499   BYNR. JAG FFY 11   026   DRGANIZATIONAL D   0   0   0   0   0   0   0   0   0	0
2014   010   20   Justice Department (202   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI(459   BYRNE JAG FFY 11   008   CUMPENT NEW R   0   00%   0   00%   0   00%   0   00%   0   0	0
2014   010   20   Justice Department (202   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   014   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   014   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   014   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   014   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   014   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   014   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   016   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   016   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   016   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   016   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   016   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   017   01	0
2014   010   20   Justice Department (202   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI (459   BYRNE JAG FFY 11   048   CONTRACTULA MAI   0   0/%   0/%   0   0/%	0
2014   010   20   Justice Department (202   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEM(4459   BYRNE JAG FEY 11   1078   NATE TRAVEL R   0   0   0   0   0   0   0   0   0	0
2014   010   20   Justice Department (20)   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEM (459)   BYRNE JAG FFY 11   070   RSTATE TRAVE.R   0   0   0   0   0   0   0   0   0	0
2014   010   20   Justice Department (200   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEM (459   BYRNE JAG FEY 11   1080   OUT OF STATE TRA   0   0 0 %   0 0 0 %   0 0 0 %   0 0 0 %   0 0 0 0	0
2014   010   20   Justice Department   202   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEM   440   CHLIDRENS JUSTICE   4027   TRANSFERS TO DOI   0   01%	0
2014   010   20   Justice Department   202   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEMI 4460   CHILDRENS JUSTICE   4000   CONFIDENCE   CONFIDEN	0
2014   010   20   Justice Department   202   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEM   4460   CHILDRENS JUSTICE F  041   AUDIT FUND SET AS   0   0.0%	0
2014 010 20 Justice Departmen 020 JUSTICE DEPALL OTHER 2015 GRANTS MANAGEMI 4460 CHILDRENS JUSTICE 4049 TRANSFER TO OTH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200
2014 010 20 Justice Department[20] 20 Justic	0
TOTAL PER PUBLICA DEPARTMENTAL POST OF THE PERSON OF THE P	0
010         20         Justice Departmen[020         JUSTICE DEFFALL OTHER         2015         GRANTS MANAGEMI4490         CHILDRENS JUSTICE 4002         GRANTS HADERALL         150         010%         464/0%         73.158         18.211/25%         268.49/36%           014         010         20         Justice Departmen[020         JUSTICE DEFFALL OTHER PROJUSTICE 4000         OUT OF STATE TRAIL         150         0 00%         0<	248,908

2014			Justice Departmer 020	JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4460	CHILDRENS JUSTICE 49			0%	0 0%			0% 0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA		CHILDRENS JUSTICE 40	22 RENTS-LEASES OTH 27 TRANSFERS TO DOI	0	0%	0 0%		0 0	0% 0 0% 0% 0 0%	0
2014 2014	010		Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA		CHILDRENS JUSTICE 40	30 EQUIPMENT NEW R	0 0	0%	0 0%	1	0 0	0% 0 0% 0% 0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER		ANTS MANAGEM 4461 ANTS MANAGEM 4461		141 AUDIT FUND SET AS 148 CONTRACTUAL MAIN	0 0	0 0%	0 0%			0% 0 0% 0% 0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER		ANTS MANAGEM 4461 ANTS MANAGEM 4461	CHILDRENS JUSTICE 40 CHILDRENS JUSTICE 40	149 TRANSFER TO OTHE 167 TRAINING OF PROVI	0 0	0 0%	0 0%	-	0 0	0% 0 0% 0% 0 0%	 0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4461 ANTS MANAGEM 4461	CHILDRENS JUSTICE 40 CHILDRENS JUSTICE 40	170 IN STATE TRAVEL R 172 GRANTS FEDERAL	0	0%	0 0%		0 0	0% 0 0% 0% 0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER		ANTS MANAGEMI4461	CHILDRENS JUSTICE 40	80 OUT OF STATE TRA	0	0%	0 0%			0% 0 0% 0% 0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4462	COPS METH DTF FFY 10	22 RENTS-LEASES OTH	0	0%	0 0%		0 0	0% 0 0% 0% 0 0%	0
2014 2014	010		Justice Departmer 020	JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4462	COPS METH DTF FFY 10	27 TRANSFERS TO DOI 128 TRANSFERS TO GET	0 0	0%	0 0%		0 0	0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4462	COPS METH DTF FFY 10	30 EQUIPMENT NEW R	0	0%	0 0% 0 0%		0 0	0% 0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4462	COPS METH DTF FFY 0	41 AUDIT FUND SET AS	0	0%	0 0%		0 0	0% 0 0% 0% 0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4462	COPS METH DTF FFY 10	48 CONTRACTUAL MAIN 66 EMPLOYEE TRAININ		0%	0 0% 0 0%			0% 0 0% 0% 0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4462		70 IN STATE TRAVEL R	0 0	0 0%	0 0%	1	0 0	0% 0 0% 0% 0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020		2015 GRA	ANTS MANAGEM(4462	COPS METH DTF FFY 10	172 GRANTS FEDERAL 180 OUT OF STATE TRA	0	0 0%	0 0%		0 0	0% 0 0% 0% 0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4462 ANTS MANAGEM 4463	COPS METH DTF FFY 19 ENFORCING UNDERAGO	99 FCLG 22 RENTS-LEASES OTH	0 0	0%	0 0%		0 0	0% 0 0% 0% 0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA 2015 GRA	ANTS MANAGEM 4463 ANTS MANAGEM 4463	ENFORCING UNDERAGO ENFORCING UNDERAGO	127 TRANSFERS TO DOI 130 EQUIPMENT NEW R	0 0	0%	0 0%			0% 0 0% 0% 0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER		ANTS MANAGEM 4463 ANTS MANAGEM 4463	ENFORCING UNDERAGO ENFORCING UNDERAGO	IAU INDIRECT COSTS IAU AUDIT FUND SET AS		0%	0 0% 31 0%			0% 0 0% 0% 281 0%	0 375
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4463 ANTS MANAGEM 4463	ENFORCING UNDERAGO	148 CONTRACTUAL MAIN 149 TRANSFER TO OTHE	0	0%	0 0%		이 이	0% 0 0% 0% 0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4463 ANTS MANAGEM 4463	NFORCING UNDERAGO	66 EMPLOYEE TRAININ 67 TRAINING OF PROV		0%	0 0%			0% 0 0% 0% 0 0%	0
2014 2014 2014	010	20	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4463 ANTS MANAGEM 4463	NFORCING UNDERAGO		ol o	0% 0% 276%	0 0%	125,60	0 0		0 571,721
2014 2014 2014	010	20	Justice Departmer 020 Justice Departmer 020		2015 GRA	ANTS MANAGEM(4463	ENFORCING UNDERAGO	80 OUT OF STATE TRA	0	0%	41,201 85% 0 0%	120,00	0 0	0% 0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4464		22 RENTS-LEASES OTH	0	0 0%	010%			0% 0 0% 0% 0 0%	0
2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEPALL OTHER JUSTICE DEPALL OTHER	2015 GRA	ANTS MANAGEMI 4464	EUDL FFY 11 0	27 TRANSFERS TO DOI 30 EQUIPMENT NEW R	0	0%	0 0%		아 아	0% 0 0% 0% 0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4464	EUDL FFY 11 0	40 INDIRECT COSTS 41 AUDIT FUND SET AS	0	0%	0 0%	-	0 0	0% 0 0% 0% 0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4464	EUDL FFY 11 0	148 CONTRACTUAL MAII 149 TRANSFER TO OTHE		0%	0 0%		0 0	0% 0 0% 0% 0 0%	0
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4464		66 EMPLOYEE TRAININ 167 TRAINING OF PROVI		0%	0 0%		0 0	0% 0 0% 0% 0 0%	0
2014 2014	010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA 2015 GRA	ANTS MANAGEM 4464 ANTS MANAGEM 4464	EUDL FFY 11 0	170   IN STATE TRAVEL R	0	0%	0 0% 1,362 0%	71,72	0 0 1 13,622	0% 0 0% 19% 24,375 56%	0 34,830
2014 2014	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA 2015 GRA	ANTS MANAGEM 4464 ANTS MANAGEM 4464	EUDL FFY 11 9	80 OUT OF STATE TRA	0 0	0%	0 0%			0% 0 0% 0% 0 0%	0
2014	010 010	20 20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA		SDVRIP FFY 10 0 SDVRIP FFY 10 0	22 RENTS-LEASES OTH 27 TRANSFERS TO DOI	0	0%	0 0% 0 0%			0% 0 0% 0% 0 0%	0
2014	010 010	20	Justice Departmer 020 Justice Departmer 020		2015 GRA	ANTS MANAGEM 4465 ANTS MANAGEM 4465	SDVRIP FFY 10 0	30 EQUIPMENT NEW R	0	0%	0 0% 0 0%		0 0	0% 0 0% 0% 0 0%	0
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2014 2014	010	20	Justice Departmer 020	JUSTICE DEP ALL OTHER JUSTICE DEP ALL OTHER	2015 GRA	ANTS MANAGEM 4466 ANTS MANAGEM 4466	SDVRIP FFY 11 0	99 FCLG 22 RENTS-LEASES OTH 27 TRANSFERS TO DOI		0 0%	0 0%			0% 0 0% 0% 0 0%	0
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2014   010   20   Justice Department (202   JUSTICE DEFALL OTHER   2015   GRANTS MANAGEM(5059   VAWA FFY 08   072   GRANTS FEDERAL   0   0 0 %   0   0 0 %   0   0 0 %   0   0	0
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014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5065 2015 GRANTS MANAGEM 5065	TRAFFIC SAFETY RES 039 TRAFFIC SAFETY RES 040	INDIRECT COSTS 0	87 0% 0 0%	100 87% 0 0% 0 0%	0	878 0% 2,745 0%	900 98%	1,200 11,038
014 0	010	20	Justice Departmer 020	JUSTICE DEP JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5065 2015 GRANTS MANAGEM 5065	TRAFFIC SAFETY RES 042 TRAFFIC SAFETY RES 070	IN STATE TRAVEL R 0	0 0% 125 0%	0 0% 0 0% 0 0%	1,327	2,152 0% 1,454 110%	0 0% 1,990 73%	6,656 3,000
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014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015   GRANTS MANAGEM   5301     2015   GRANTS MANAGEM   5301     2015   GRANTS MANAGEM   5301	SEXUAL ASSAULT SUR027	TRANSFERS TO DOIL 0	0 0%	0 0%	0	0 0%	0 0%	0
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014 0	010	20 .	Justice Departmer 020	JUSTICE DEP		2015 GRANTS MANAGEM 5301 2015 GRANTS MANAGEM 5301 2015 GRANTS MANAGEM 5301	SEXUAL ASSAULT SUF 072 SEXUAL ASSAULT SUF 080	GRANTS FEDERAL 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	91,755	122,402 133%	408,728 30%	568,417 0
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014 0	010	20	Justice Departmer 020	JUSTICE DEP JUSTICE DEP JUSTICE DEP	ALL OTHER	2015   GRANTS MANAGEM   5305     2015   GRANTS MANAGEM   5305     2015   GRANTS MANAGEM   5305	08 PSN 072	IN STATE TRAVEL R 0 GRANTS FEDERAL 0 OUT OF STATE TRA 0	0 0%	0 0%	0	0 0%	0 0%	0
014 0	010 010 010	20	Justice Departmer 020	JUSTICE DEP JUSTICE DEP JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5305		FCLG 0	0 0%	0 0%	0	0 0%	0 0%	0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015   GRANTS MANAGEM 5333 2015   GRANTS MANAGEM 5334 2015   GRANTS MANAGEM 5334	NH DOJ PROLAW UPG 037 NH DOJ PROLAW UPG 038	TECHNOLOGY-HARD 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5334 2015 GRANTS MANAGEM 5349	NH DOJ PROLAW UPG 999 SECOND CHANCE ACT 041	FCLG 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5349 2015 GRANTS MANAGEM 5349	SECOND CHANCE ACT 072 SECOND CHANCE ACT 999	GRANTS FEDERAL 0	0 0%	0 0%	0	0 0%	0 0%	0
014 0 014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5916 2015 GRANTS MANAGEM 5916	DRUG TASK FORCE (R 022 DRUG TASK FORCE (R 026	RENTS-LEASES OTH 75	0 0%	0 0% 0 0% 0 0%	41,026	0 0%	0 0%	0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5916 2015 GRANTS MANAGEM 5916	DRUG TASK FORCE (RI039	TELECOMMUNICATI 0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
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014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5918	FY11 TSRP MCDUFFEE 040 FY11 TSRP MCDUFFEE 067	TRAINING OF PROVI 0	0 0%	0 0%	0	0 0%	0 0%	0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5990	FY11 TSRP MCDUFFEE 999 FY 11 ADULT DRUG CC 041 FY 11 ADULT DRUG CC 072	AUDIT FUND SET AS 0	0 0%	25 0%	0	0 0%	0 0% 225 0%	300
014 0	010 010 010	20	Justice Departmer 020	JUSTICE DEP JUSTICE DEP JUSTICE DEP	ALL OTHER	2015   GRANTS MANAGEM   5990     2015   GRANTS MANAGEM   5990     2015   GRANTS MANAGEM   5991	FY 11 ADULT DRUG CC072 FY 11 ADULT DRUG CC999 FY 11 FAMILY BASED F041	FCLG 0	0 0%	33,284 26%	64,153 0	79,523 124% 0 0% 0 0%	280,938   28% 0   0% 225   0%	401,557 0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015   GRANTS MANAGEM   5991	FY 11 FAMILY BASED F072 FY 11 FAMILY BASED F999	GRANTS FEDERAL 13,035		25 0% 46,970 0%	69,562	33,468 48%	250,662 13%	333,168
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5996 2015 GRANTS MANAGEM 5996	FY11 SEXUAL ASSAUL 041	AUDIT FUND SET AS 0 GRANTS FEDERAL 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 34,995	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 5996 2015 GRANTS MANAGEM 5998	FY11 SEXUAL ASSAUL 999	FCLG 0 AUDIT FUND SET AS 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
014 0 014 0	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP	ALL OTHER ALL OTHER	2015 GRANTS MANAGEM 5998 2015 GRANTS MANAGEM 5998	FFY10 JRJ 072 FFY10 JRJ 999	GRANTS FEDERAL 0 FCLG 0	0 0%	0 0% 0 0% 0 0%	96,157 0	30,829 32% 0 0%	109,890 28%	109,890
014 0	010	20 J	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP	ALL OTHER ALL OTHER	2015 GRANTS MANAGEM 6046 2015 GRANTS MANAGEM 6046	OVW ELDER ABUSE P 030 OVW ELDER ABUSE P 038	EQUIPMENT NEW R 0 TECHNOLOGY-SOFT 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 6046 2015 GRANTS MANAGEM 6046	OVW ELDER ABUSE P 039 OVW ELDER ABUSE P 040	INDIRECT COSTS 0	0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 6046 2015 GRANTS MANAGEM 6046 2015 GRANTS MANAGEM 6046	OVW ELDER ABUSE P 063	OTHER PERSONNEL 0	0 0%	0 0%	0	0 0%	0 0%	0
014 0	010 010 010	20	Justice Departmer 020	JUSTICE DEP JUSTICE DEP JUSTICE DEP	ALL OTHER	2015   GRANTS MANAGEM   6046	OVW ELDER ABUSE P 067 OVW ELDER ABUSE P 070 OVW ELDER ABUSE P 072	IN STATE TRAVEL R 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	48 106 26,095	0 0% 0 0% 32,670 125%	0 0% 0 0% 47.670 69%	0 0 47,670
014 0	010	20 .	Justice Departmer 020 Justice Departmer 020 Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 6046 2015 GRANTS MANAGEM 6046 2015 GRANTS MANAGEM 6046	OVW ELDER ABUSE P 080 OVW ELDER ABUSE P 999	OUT OF STATE TRA 0	0 0%	0 0%	26,095	0 0%	0 0%	97,670
	010	20 .	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 8895 2015 GRANTS MANAGEM 8895	McDuffee Seminar 040 McDuffee Seminar 067	INDIRECT COSTS 0 TRAINING OF PROVI	0 0%	69 0% 762 0%	0	601 0% 6,677 0%	618 97% 6.862 97%	824 9,149
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2015 GRANTS MANAGEM 9083 2015 GRANTS MANAGEM 9083	FY09 DTF EARMARK 041 FY09 DTF EARMARK 072	AUDIT FUND SET AS 0 GRANTS FEDERAL 0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
014 0	010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP	ALL OTHER ALL OTHER	2015 GRANTS MANAGEM 9083 2099 ARRA STIMULUS JU 0863	FY09 DTF EARMARK 999 ARRA - VIOLENCE AGA041	FCLG 0 AUDIT FUND SET AS 0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2099   ARRA STIMULUS JU 0863   2099   ARRA STIMULUS JU 0863	ARRA - VIOLENCE AGA 072	GRANTS FEDERAL 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010 010	20	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP	ALL OTHER ALL OTHER	2099 ARRA STIMULUS JU 0865 2099 ARRA STIMULUS JU 0865	ARRA ST AND LOCAL L030	EQUIPMENT NEW R 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0   0% 0   0% 0   0% 0   0%	0
014 0	010	20 J	Justice Departmer 020 Justice Departmer 020	JUSTICE DEP	ALL OTHER	2099 ARRA STIMULUS JU 0865 2099 ARRA STIMULUS JU 0865	ARRA ST AND LOCAL 1038 ARRA ST AND LOCAL 1039 ARRA ST AND LOCAL 1040	TECHNOLOGY-SOFTI 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
014 0 014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2099 ARRA STIMULUS JU 0865 2099 ARRA STIMULUS JU 0865	ARRA ST AND LOCAL 4041	AUDIT FUND SET AS 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
014	010	20 .	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2099   ARRA STIMULUS JU 0865   2099   ARRA STIMULUS JU 0865   2099   ARRA STIMULUS JU 0865	ARRA ST AND LOCAL L042 ARRA ST AND LOCAL L066	EMPLOYEE TRAININ 0	0 0%	0 0%	5,367 0	0 0%	0 0%	0
014 0	010 010 010	20 .	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2099 ARRA STIMULUS JU 0865	ARRA ST AND LOCAL 1070 ARRA ST AND LOCAL 1072	GRANTS FEDERAL 96,006		0 0% 39,101 0%	717,788 1,724	0 0% 279,157 39%	0   0% 292,337   95%	373,505
014 0	010 010 010	20	Justice Departmer 020	JUSTICE DEP JUSTICE DEP JUSTICE DEP	ALL OTHER	2099   ARRA STIMULUS JU 0865   2099   ARRA STIMULUS JU 0865   2099   ARRA STIMULUS JU 0866	ARRA ST AND LOCAL 1080 ARRA ST AND LOCAL 1999 ARRA - GRANTS TO IM 041	FCLG 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,/24	0 0% 0 0% 0 0%	0   0% 0   0% 0   0%	0
014 0	010	20	Justice Departmer 020	JUSTICE DEP	ALL OTHER	2099   ARRA STIMULUS JU 0866   2099   ARRA STIMULUS JU 0866   2099   ARRA STIMULUS JU 0866	ARRA - GRANTS TO IM 041 ARRA - GRANTS TO IM 072 ARRA - GRANTS TO IM 999	GRANTS FEDERAL 0	0 0%	0 0% 0 0% 0 0%	10,160	0 0%	0 0%	0
014 0	010		Justice Departmen 020 Justice Departmen 020 Justice Departmen 020	JUSTICE DEP	ALL OTHER	2099 ARRA STIMULUS JU 0867 2099 ARRA STIMULUS JU 0867 2099 ARRA STIMULUS JU 0867	ARRA - VICTIMS OF CF 041 ARRA - VICTIMS OF CF 252	AUDIT FUND SET AS 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	/10		ливное мерапинепии	JUSTICE DEP	ALL VINER	ANDW 0 I MOLUS JUJU86/	JANNA - VIOTIMO OF CH252	INIOTIM SERVICES ] 0	U U%	UJU%	0	0 0%	1 0 0%	U

2014	010 015	20 J	Justice Departmer 0	20 JUSTICE DEP ALL OTHER 2010	JUSTICE DEPARTME9087	ARRA - VICTIMS OF CF 999 FCLG WITNESS FEES HIGHV 027 TRANSFERS TO DOI	0	0 0% 230 0%	0 0% 474 49%	0	0 0% 2,378 0%	0 0% 4,264 56%	5,685
	015 015 015	20 J	Justice Departmer 0: Justice Departmer 0:	20 JUSTICE DEP ALL OTHER 2010	JUSTICE DEPARTME9087 JUSTICE DEPARTME9087 JUSTICE DEPARTME9087	WITNESS FEES HIGHY 039 TELECOMMUNICATI WITNESS FEES HIGHY 232 WITNESS FEES	0	0 0% 0 0% 0 0%	0 0% 0 0%	90,979	0 0% 75,796 83%	0 0% 133,185 57%	300,000
2014	015	20 J	Justice Departmer 0: Justice Departmer 0:		JUSTICE DEPARTME9087	WITNESS FEES HIGHW 999 FCLG CATEGORY TOTALS	418,978	496,246 118%	0 0% 2,609,262 19% 3,664,135 38%	11,845,546	0 0 0 % 8,515,543 72 %	0 0% 34,388,347 25%	45,648,758
2014 2014	010 010	23 S	Justice Departmer 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2310 23 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 0843 OFFICE OF COMMIS 1123	DEPT OF SAFETY DISA010 PERSONAL SERVICE SP INTELLIGENCE ANA010 PERSONAL SERVICE	1,283,355 0	1,401,643 109% 363 0% 7,617 106%	3,664,135,38% 0 0% 8,400 91%	20,288,996 152 64,039	17,208,133 85% 363 239% 72,278 113%	44,341,998 39% 67 545% 74,841 97%	59,258,382 363 105,080
2014	010 010	23 S	Safety Dept Of 0	23 SAFETY DEP FULL TIME PERSON 2310 23 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 1123 OFFICE OF COMMIS 1123	SP INTELLIGENCE AN 017 FT EMPLOYEES SPE SP INTELLIGENCE AN 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	23 S 23 S	Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2310 23 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 1234 OFFICE OF COMMIS 2300	OFFICE OF POLICY - PO11 PERSONAL SERVICE OFFICE OF THE COMMO10 PERSONAL SERVICE	12,118 8,936	0 0%	0 0%	0 115,367	0 0%	0 0%	0 786
2014	010 010	23 S 23 S	Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2310 23 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2300	OFFICE OF THE COMM 011 PERSONAL SERVICE OFFICE OF THE COMM 013 PERSONAL SERVICE	8,936 8,464	0 0% 0 0% 0 0%	57 0% 0 0% 0 0% 0 0%	86,094 82,211	0 0% 0 0% 0 0% 0 0%	0 0% 0 0%	0
2014	010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2310 23 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2304	DFFICE OF THE COMM017 FT EMPLOYEES SPE BUREAU OF HEARING 010 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSOI 2310 23 SAFETY DEP FULL TIME PERSOI 2310 23 SAFETY DEP FULL TIME PERSOI 2310	OFFICE OF COMMIS 2304 OFFICE OF COMMIS 2321 OFFICE OF COMMIS 2321	BUREAU OF HEARING 017 FT EMPLOYEES SPE GRANTS COORDINAT 010 PERSONAL SERVICE GRANTS COORDINAT 017 FT EMPLOYEES SPE	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2310 23 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 2331	PROPERTY UPKEEP 010 PERSONAL SERVICE PROPERTY UPKEEP 011 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	23 S	Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2310 23 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 4195	PROPERTY UPKEEP 013 PERSONAL SERVICE HOMELAND SECURITY 010 PERSONAL SERVICE	0 3,658	0 0% 0 0%	0 0% 5,064 0%	0 33,979	0 0%	0 0% 47,037 0%	0 64,810
2014	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2310 23 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 5003	NH DOS PROSECUTIN 059 TEMP FULL TIME AERIAL LIFT SAFETY 010 PERSONAL SERVICE	0 8,682	0 0% 9,198 106%	0 0% 10,112 91%	67,920	0 0% 85,623 126%	0 0% 79,108 108%	0 114,499
2014	010	23 S	Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSOI 2310 23 SAFETY DEP FULL TIME PERSOI 2310 23 SAFETY DEP FULL TIME PERSOI 2320	OFFICE OF COMMIS 5003 OFFICE OF COMMIS 5003 DIVISION OF ADMIN 2310	AERIAL LIFT SAFETY 017 FT EMPLOYEES SPE AERIAL LIFT SAFETY 019 HOLIDAY PAY	0	0 0%	0 0%	360	0 0%	0 0%	0
	010 010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2320 23 SAFETY DEP FULL TIME PERSON 2320 23 SAFETY DEP FULL TIME PERSON 2320	DIVISION OF ADMIN 2310 DIVISION OF ADMIN 2310	BUSINESS OFFICE 010 PERSONAL SERVICE BUSINESS OFFICE 012 PERSONAL SERVICE BUSINESS OFFICE 017 FT EMPLOYEES SPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	23 S	Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2320 23 SAFETY DEP FULL TIME PERSON 2320	DIVISION OF ADMINI 2316 DIVISION OF ADMINI 2316	BUSINESS OFFICE 017 FT EMPLOYEES SPE CENTRAL MAINTENAN 010 PERSONAL SERVICE CENTRAL MAINTENAN 017 FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23 S 23 S	Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2320 23 SAFETY DEP FULL TIME PERSON 2320	DIVISION OF ADMIN 2318 DIVISION OF ADMIN 2318	PETROLEUM POLLUTI(010 PERSONAL SERVICE PETROLEUM POLLUTI(017 FT EMPLOYEES SPE	11,585 0	10,862 94%	10,850 100% 0 0%	112,153	104,749 93% 0 0%	105,040 100% 0 0%	143,015 0
2014	010	23 S	Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSOI 2320 23 SAFETY DEP FULL TIME PERSOI 2320	DIVISION OF ADMIN 2319 DIVISION OF ADMIN 2319	COPY CENTER 010 PERSONAL SERVICE COPY CENTER 017 FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2320 23 SAFETY DEP FULL TIME PERSON 2320 23 SAFETY DEP FULL TIME PERSON 2320	DIVISION OF ADMIN 2320 DIVISION OF ADMIN 2320 DIVISION OF ADMIN 3110	EQUIPMENT CONTROLIO10 PERSONAL SERVICE EQUIPMENT CONTROLIO17 FT EMPLOYEES SPE BOAD TOLL ADMINISTRO10 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0   0% 0   0% 0   0%	0
2014	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSOI 2320 23 SAFETY DEP FULL TIME PERSOI 2320	DIVISION OF ADMIN 3110 DIVISION OF ADMIN 3120	ROAD TOLL ADMINIST 010 PERSONAL SERVICE ROAD TOLL ADMINIST 017 FT EMPLOYEES SPE ROAD TOLL AUDIT 010 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	23 S 23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSOI 2320 23 SAFETY DEP FULL TIME PERSOI 2330	DIVISION OF ADMINI 3120 DIVISION OF MOTOF 1110	ROAD TOLL AUDIT 017 FT EMPLOYEES SPE DRIVER - SAFETY EDU[010 PERSONAL SERVICE	0 5,268	0 0% 10,495 199%	0 0% 0 0% 5,326 197%	0 68,861	0 0% 72,127 105%	0 0% 69,625 104%	0 99,523
2014	010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSOI 2330 23 SAFETY DEP FULL TIME PERSOI 2330	DIVISION OF MOTOF 1110 DIVISION OF MOTOF 1110	DRIVER - SAFETY EDU 017 FT EMPLOYEES SPE DRIVER - SAFETY EDU 019 HOLIDAY PAY	0	0 0%	0 0%	621	0 0%	0 0%	0
2014	010 010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 2236	NEW ENTRANT CDL 08/010 PERSONAL SERVICE NEW ENTRANT CDL 08/059 TEMP FULL TIME ENHANCED EMISSION 010 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 2311	DRIVER LICENSING 010 PERSONAL SERVICE DRIVER LICENSING 017 FT EMPLOYEES SPE	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	23 S 23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 2311 DIVISION OF MOTOF 2311	DRIVER LICENSING 019 HOLIDAY PAY DRIVER LICENSING 059 TEMP FULL TIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 2312 DIVISION OF MOTOF 2312	MOTOR VEHICLE REGIO10 PERSONAL SERVICE MOTOR VEHICLE REGIO17 FT EMPLOYEES SPE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	23 S	Safety Dept Of 03 Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 2314 DIVISION OF MOTOF 2314 DIVISION OF MOTOF 2314	CERTIFICATE OF TITL 010 PERSONAL SERVICE CERTIFICATE OF TITL 017 FT EMPLOYEES SPE CERTIFICATE OF TITL 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	23 S	Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 2315 DIVISION OF MOTOF 2315	FINANCIAL RESPONSI 010 PERSONAL SERVICE FINANCIAL RESPONSI 017 FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23 S	Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSOI 2330 23 SAFETY DEP FULL TIME PERSOI 2330	DIVISION OF MOTOF 2338 DIVISION OF MOTOF 3100	MCSAP 08   010   PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 3100 DIVISION OF MOTOF 3100	ADMIN-DIV OF MOTOR 011 PERSONAL SERVICE ADMIN-DIV OF MOTOR 017 FT EMPLOYEES SPE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	23 S	Safety Dept Of 03	23         SAFETY DEP FULL TIME PERSOI 2330           23         SAFETY DEP FULL TIME PERSOI 2330           23         SAFETY DEP FULL TIME PERSOI 2330	DIVISION OF MOTOF 3100 DIVISION OF MOTOF 3101 DIVISION OF MOTOF 3101	ADMIN-DIV OF MOTOR 059 TEMP FULL TIME PUPIL TRANSPORTATI 010 PERSONAL SERVICE PUPIL TRANSPORTATI 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 3109	INTERNATI REGISTRA 010 PERSONAL SERVICE INTERNATI REGISTRA 017 FT EMPLOYEES SPE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	23 S 23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 3765 DIVISION OF MOTOF 3765	FATAL ACCIDENT REP 010 PERSONAL SERVICE FATAL ACCIDENT REP 017 FT EMPLOYEES SPE	2,580	2,722 106% 0 0%	2,842 96%	23,741	25,133 106% 0 0%	26,149 96% 0 0%	36,095
2014	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2330 23 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 4015	BORDER ENFORCEME 059 TEMP FULL TIME ON BOARD DIAGNOST 010 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSOI 2330 23 SAFETY DEP FULL TIME PERSOI 2330 23 SAFETY DEP FULL TIME PERSOI 2330		ON BOARD DIAGNOST 019 HOLIDAY PAY  MOTORCYCLE RIDER (010 PERSONAL SERVIC)  MOTORCYCLE RIDER (017 FT EMPLOYEES SPE	9,549	0 0% 7,860 82% 0 0%	0 0% 9,892 79% 0 0%	90,210	0 0% 72,062 80% 0 0%	93,446 77% 0 0%	128,068
2014	010 010	23 S	Safety Dept Of 0	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 0835	MCSAP GRANT-SOFT 1059 TEMP FULL TIME MCSAP FFY 08 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	23 S 23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 1876 DIVISION OF STATE 1876	COLD CASE UNIT GF 010 PERSONAL SERVICE COLD CASE UNIT GF 019 HOLIDAY PAY	0	15,065 0% 0 0%	3,859 390% 183 0%	0	46,064 0% 1,133 0%	34,733 133% 1,650 69%	46,311 2,200
2014	010	23 S	Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 1876 DIVISION OF STATE 2305	COLD CASE UNIT GF 059 TEMP FULL TIME  COMMERCIAL ENFORCOTO PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23         SAFETY DEP FULL TIME PERSON 2340           23         SAFETY DEP FULL TIME PERSON 2340           23         SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 2305 DIVISION OF STATE 2305 DIVISION OF STATE 2339	COMMERCIAL ENFORCO17 FT EMPLOYEES SPE COMMERCIAL ENFORCO19 HOLIDAY PAY MCSAP 09 010 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23 S	Safety Dept Of 0	23 SAFETY DEP FULL TIME PERSOI 2340 23 SAFETY DEP FULL TIME PERSOI 2340	DIVISION OF STATE 2913	PERMITS AND LICENS 010 PERSONAL SERVICE PERMITS AND LICENS 017 FT EMPLOYEES SPE	0	11,618 0% 0 0%	12,733 91% 0 0%	0	111,799 0% 0 0%	114,600 98% 0 0%	152,800
2014	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 3102 DIVISION OF STATE 3103	FFY 09 NEW ENTRANT 010 PERSONAL SERVICE NEW ENTRANT CDL 010 PERSONAL SERVICE	0 13,016	0 0% 0 0%	0 0% 14,629 0%	0 115,257	0 0% 43,757 38%	0 0% 129,539 34%	0 168,292
2014	010 010 010	23 S	Safety Dept Of 03 Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSOI 2340 23 SAFETY DEP FULL TIME PERSOI 2340 23 SAFETY DEP FULL TIME PERSOI 2340	DIVISION OF STATE 3103 DIVISION OF STATE 3103 DIVISION OF STATE 3104	NEW ENTRANT CDL 017 FT EMPLOYEES SPE NEW ENTRANT CDL 019 HOLIDAY PAY FFY 09 MCSAP GRANT 010 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23 S	Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 3106 DIVISION OF STATE 3106	MCSAP GRANT 010 PERSONAL SERVICE MCSAP GRANT 017 FT EMPLOYEES SPE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010	23 S 23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSOI 2340 23 SAFETY DEP FULL TIME PERSOI 2340	DIVISION OF STATE 3106 DIVISION OF STATE 3107	MCSAP GRANT 019 HOLIDAY PAY FFY 09 BORDER ENFO 010 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	23 S	Safety Dept Of 03 Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSOI 2340 23 SAFETY DEP FULL TIME PERSOI 2340 23 SAFETY DEP FULL TIME PERSOI 2340	DIVISION OF STATE 3117	FFY 2010 BORDER EN[010   PERSONAL SERVICE    SEX OFFENDER REGISO10   PERSONAL SERVICE    SEX OFFENDER REGISO59   TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 3979	2007 MCSAP GRANT 059 TEMP FULL TIME BORDER ENFORCEME 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	23 S 23 S	Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4003 DIVISION OF STATE 4003	TRAFFIC BUREAU 010 PERSONAL SERVICE TRAFFIC BUREAU 011 PERSONAL SERVICE	293 0	0 0% 0 0%	0 0% 0 0%	293 0	0 0% 0 0%	0 0%	0
2014 2014	010 010	23 S 23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4003	TRAFFIC BUREAU 017 FT EMPLOYEES SPE TRAFFIC BUREAU 019 HOLIDAY PAY	0 4,555	0 0% 0 0%	0 0% 0 0%	0 4,555	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	23 S	Safety Dept Of 03 Safety Dept Of 03 Safety Dept Of 03	23         SAFETY DEP FULL TIME PERSOI 2340           23         SAFETY DEP FULL TIME PERSOI 2340           23         SAFETY DEP FULL TIME PERSOI 2340	DIVISION OF STATE 4008	OUTSIDE DETAILS 010 PERSONAL SERVICE OUTSIDE DETAILS 017 FT EMPLOYEES SPE OUTSIDE DETAILS 019 HOLIDAY PAY	4,944 45,444	2,412 49% 74,831 165% 0 0%	5,099 47% 45,549 164%	46,244 1,727,399	41,648 90% 1,591,141 92%	47,691 87% 1,731,386 92% 0 0%	65,537 2,402,000
2014 2014	010	23 S	Safety Dept Of 03 Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4010 DIVISION OF STATE 4010	ENFORCEMENT 010 PERSONAL SERVICE ENFORCEMENT 017 FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	23 S 23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4010 DIVISION OF STATE 4011	ENFORCEMENT 019 HOLIDAY PAY HAMPTON REACH DETICIO PERSONAL SERVICE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	23 S	Safety Dept Of 0	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4019	CRIMINAL RECORDS 010 PERSONAL SERVICE CRIMINAL RECORDS 017 FT EMPLOYEES SPE	92,861 0 -144	75,735 82% 0 0%	85,513 89% 0 0%	876,744 0	754,828 86% 0 0%	807,363 93% 0 0%	1,103,106
2014	010 010 010	23 S	Safety Dept Of 03 Safety Dept Of 03 Safety Dept Of 03	23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4022	CRIMINAL RECORDS   019   HOLIDAY PAY     STATE POLICE FOREN 010   PERSONAL SERVICE     STATE POLICE FOREN 017   FT EMPLOYEES SPE	-144 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	137 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4023 DIVISION OF STATE 4023	STATE POLICE EVIDEN 010 PERSONAL SERVICE STATE POLICE EVIDEN 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23 S 23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4176	STATE POLICE EVIDEN 059 TEMP FULL TIME SEACOAST SECURITY 010 PERSONAL SERVICE	0 8,682	0 0% 9,277 107%	0 0% 9,007 103%	0 84,837	0 0% 88,504 104%	0 0% 88,008 101%	121,191
2014	010 010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4176	SEACOAST SECURITY 017 FT EMPLOYEES SPE SEACOAST SECURITY 019 HOLIDAY PAY INHH SECURITY 010 PERSONAL SERVICE	0 0 22.150	0 0% 437 0% 27,573 124%	0 0% 0 0% 30.444 91%	0 661 249.333	0 0% 2,272 344% 247,879 99%	0   0% 8,000   28% 342,701   72%	8,000 455,234
2014	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4215	NHH SECURITY 017 FT EMPLOYEES SPE NHH SECURITY 019 HOLIDAY PAY	0 1,566	0 0% 1,608 103%	0 0% 2,196 73%	0 12,725	0 0% 12,494 98%	0 0% 17,846 70%	0 20,000
2014 2014	010 010	23 S 23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSOI 2340 23 SAFETY DEP FULL TIME PERSOI 2340	DIVISION OF STATE 4565 DIVISION OF STATE 4565	J-ONE EARMARK 010 PERSONAL SERVICE J-ONE EARMARK 059 TEMP FULL TIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	23 S	Safety Dept Of 0: Safety Dept Of 0:	23 SAFETY DEP FULL TIME PERSON 2340 23 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4575 DIVISION OF STATE 4576	REAP 2008 010 PERSONAL SERVICE REAP 2009 010 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0

2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 5001	WATERCRAFT SAFET 010 PERSONAL SERVICE WATERCRAFT SAFET 011 PERSONAL SERVICE	52,699	53,364 101%	55,832 96%	484,487	511,807 1	06% 513,284 100% 9% 0 0%	704,182
2014 0 2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 017 FT EMPLOYEES SPE WATERCRAFT SAFET 019 HOLIDAY PAY	0	0 0%	0 0% 0 0% 14,821 55%	7,839	0 0 8,172 1	0 0% 0 0 0% 0 14,156 58%	20,000
2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 5046 DIVISION OF STATE 5046	RECREATIONAL BOAT 010 PERSONAL SERVICE RECREATIONAL BOAT 017 FT EMPLOYEES SPE	14,915 0	8,211 55% 0 0%	0 0%	133,970 0	112,290 8 0 0	0 0%	184,788 0
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 5046 DIVISION OF STATE 5076	RECREATIONAL BOAT 059 TEMP FULL TIME DHHS LIVESCAN 010 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0	0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 5412 DIVISION OF STATE 5412	DETECTIVE BUREAU 010 PERSONAL SERVICE DETECTIVE BUREAU 017 FT EMPLOYEES SPE	288,399 0	294,344 102% 0 0%	292,429 101% 0 0%	2,756,390 0	2,871,251 1 0 0	0 0%	3,832,101
2014 0 2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 5412 DIVISION OF STATE 5412 DIVISION OF STATE 7473	DETECTIVE BUREAU         019         HOLIDAY PAY           DETECTIVE BUREAU         059         TEMP FULL TIME           REAP FFY 2010         010         PERSONAL SERVICE	3,126 0	4,715 151% 0 0%	3,405 139% 0 0%	54,597 0	58,415 1 0 0	0 0%	85,000 0
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 7474 DIVISION OF STATE 7474 DIVISION OF STATE 7880	REAP FFY 2010   010   PERSONAL SERVICE     REAP FFY 2011   010   PERSONAL SERVICE     NEW ENTRANT CDL 05/010   PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0		0
2014 0		Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 7880	NEW ENTRANT CDL 09 059 TEMP FULL TIME FFY 2010 NHSP LASEF 010 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0	0 0%	0
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 8045 DIVISION OF STATE 8045	FFY 2010 NHSP LASEF 011 PERSONAL SERVICE FFY 2010 NHSP LASEF 012 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0	0 0%	0
2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2340 3 SAFETY DEP FULL TIME PERSOI 2340		FFY 2010 NHSP LASER 013 PERSONAL SERVICE FFY 2010 NHSP LASER 014 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0 0 0	0 0%	0
2014 0 2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2340 3 SAFETY DEP FULL TIME PERSOI 2340	DIVISION OF STATE 8045 DIVISION OF STATE 8045	FFY 2010 NHSP LASEF 015 PERSONAL SERVICE FFY 2010 NHSP LASEF 016 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2340 3 SAFETY DEP FULL TIME PERSOI 2340	DIVISION OF STATE 8239 DIVISION OF STATE 8239	URINE & CODIS TESTII 010 PERSONAL SERVICE URINE & CODIS TESTII 017 FT EMPLOYEES SPE TOXICOLOGY LAB 010 PERSONAL SERVICE	12,157	12,590 104% 0 0%	12,591 100% 0 0% 0 0%	115,005 0	118,538 1 0 0	0 0%	163,310 0
2014 0 2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 8241 DIVISION OF STATE 8241	TOXICOLOGY LAB 010 PERSONAL SERVICE TOXICOLOGY LAB 012 PERSONAL SERVICE TOXICOLOGY LAB 017 FT EMPLOYEES SPE	0	0 0%	0 0% 0 0% 0 0%	0	0 0	9% 0 0% 1% 0 0%	0
	10 23 10 23 10 23	Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2360	HOMELND SEC - EM 2730	TOXICOLOGY LAB   017   FT EMPLOYEES SPE DIR OF HOMELND SEC 011   PERSONAL SERVICE EMERGENCY MGMT AL 010   PERSONAL SERVICE	0	0 0% 8,148 0%	0 0% 0 0% 120,374 89%	65,897	66,002 1	100% 0 00% 104,364 63%	104,364 1,654,508
2014 0 2014 0 2014 0		Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360	HOMELND SEC - EM 2740 HOMELND SEC - EM 2740 HOMELND SEC - EM 2740	EMERGENCY MGMT AU010 PERSONAL SERVICE EMERGENCY MGMT AU012 PERSONAL SERVICE EMERGENCY MGMT AU017 FT EMPLOYEES SPE	105,554 7,099	106,592 101% 6,552 92%	7,206 91%	1,045,245 61,968	980,674 9 62,147 1	00% 62,897 99%	1,654,508 85,175
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360	HOMELND SEC - EM 2740 HOMELND SEC - EM 2740 HOMELND SEC - EM 2740	EMERGENCY MGMT AI(01) FT EMPLOYEES SPE EMERGENCY MGMT AI(019 HOLIDAY PAY EMERGENCY MGMT AI(059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0%	0	0 0	9% 0 0% 9% 0 0% 9% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360	HOMELND SEC - EM 2760 HOMELND SEC - EM 2760	SEABROOK STATION 010 PERSONAL SERVICE SEABROOK STATION 059 TEMP FULL TIME	0	0 0%	27 0%	5.069	13,783 2	0% 245 0%	326 34,000
2014 0		Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360	HOMELND SEC - EM 2760 HOMELND SEC - EM 4378 HOMELND SEC - EM 5079	FLOOD MITIGATION AS 010 PERSONAL SERVICE CDC H1N1 INFLUENZA 010 PERSONAL SERVICE	2,682	-5,517 -206% 0 0%	2,906 -190%	25,479 0	0 0	0% 27,606 0% 0 0%	37,302 0
2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360	HOMELND SEC - EM 5346 HOMELND SEC - EM 7484	ESAR GRANT 010 PERSONAL SERVICE	0 7,359	0 0% 6,840 93%	0 0% 25,862 26%	0 64,230	0 0 41,550 6	0 0%	0 302,480
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2360 3 SAFETY DEP FULL TIME PERSOI 2360	HOMELND SEC - EM 7484 HOMELND SEC - EM 8240	INFORMATION ANALYS 017 FT EMPLOYEES SPE BIOTERRORISM GRAN 010 PERSONAL SERVICE	0 5,604	0 0% 5,557 99%	0 0% 5,826 95%	0 52,664	0 0 54,904 1	0% 0 0% 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0	0 75,145
2014 0 2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2360 3 SAFETY DEP FULL TIME PERSON 2360	HOMELND SEC - EM 8240 HOMELND SEC - EM 8240	BIOTERRORISM GRAN 017 FT EMPLOYEES SPE BIOTERRORISM GRAN 059 TEMP FULL TIME	0	0 0%	0 0% 0 0% 358,404 98%	0	0 0	9% 0 0% 9% 0 0%	0
2014 0 2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2365 3 SAFETY DEP FULL TIME PERSON 2365	EMERGENCY COMM 1395 EMERGENCY COMM 1395	BUR OF EMERGENCY (010 PERSONAL SERVICE BUR OF EMERGENCY (011 PERSONAL SERVICE)	324,681 8,028	349,603 108% 8,148 101%	8,147 100%	3,145,415 77,166	3,341,446 1 78,190 1	01% 78,313 100%	4,765,967 106,829
2014 0 2014 0 2014 0		Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2365 3 SAFETY DEP FULL TIME PERSOI 2365 3 SAFETY DEP FULL TIME PERSOI 2365	EMERGENCY COMM 1395 EMERGENCY COMM 1395 EMERGENCY COMM 1870	BUR OF EMERGENCY 017 FT EMPLOYEES SPE BUR OF EMERGENCY 019 HOLIDAY PAY STATEWIDE TELECOM 010 PERSONAL SERVICE	7,311 29,020	0 0% 8,238 113%	0 0% 9,548 86% 32,559 89%	72,254 287,085	79,072 1 310,823 1	0 0%	105,000
2014 0 2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3   SAFETY DEP FULL TIME PERSON 2365 3   SAFETY DEP FULL TIME PERSON 2365 3   SAFETY DEP FULL TIME PERSON 2365	EMERGENCY COMM 1870  EMERGENCY COMM 1870  EMERGENCY COMM 4001	STATEWIDE TELECOM017 FT EMPLOYEES SPE	29,020 0 74,712	29,106 100% 0 0% 51,853 69%	32,559 89% 0   0% 56,549 92%	0	310,823 1 0 0 480,531 6	08% 322,093 97% 1% 0 0% 576,230 829	441,301 0 767,361
2014 0 2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2365 3 SAFETY DEP FULL TIME PERSON 2365 3 SAFETY DEP FULL TIME PERSON 2365	EMERGENCY COMM 4001  EMERGENCY COMM 4001  EMERGENCY COMM 4001	COMMUNICATIONS SE 010 PERSONAL SERVICE COMMUNICATIONS SE 017 FT EMPLOYEES SPE COMMUNICATIONS SE 019 HOLIDAY PAY	/4,/12 0	51,853 69% 0 0% 194 0%	56,549 92% 0 0% 3,763 5%	761,303 0	480,531 6 0 0 3,075 0	33% 576,220 83% 9% 0 0% 9% 33,863 9%	767,261 0 45,150
2014 0 2014 0	10 23	Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2370 3 SAFETY DEP FULL TIME PERSON 2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS & EI 010 PERSONAL SERVICE FIRE STANDARDS & EI 011 PERSONAL SERVICE	137,781 6,970	126,366 92% 7,074 101%	3,763 5% 144,395 88% 7,074 100%	1,290,585 66,212	1,218,927 9	1,352,541 90%	1,844,515 91,965
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2370 3 SAFETY DEP FULL TIME PERSOI 2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4652	FIRE STANDARDS & EI 017 FT EMPLOYEES SPE FIRE STANDARDS INS 011 PERSONAL SERVICE	0,870	0 0%	0 0%	0 0	0 0		0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2370 3 SAFETY DEP FULL TIME PERSON 2370	FIRE STANDARDS - 4652 FIRE STANDARDS - 4652	FIRE STANDARDS INS 012 PERSONAL SERVICE FIRE STANDARDS INS 016 PERSONAL SERVICE	0	0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2370 3 SAFETY DEP FULL TIME PERSON 2370	FIRE STANDARDS - 4652 FIRE STANDARDS - 5480	FIRE STANDARDS INS 017 FT EMPLOYEES SPE EMERGENCY MEDICAL 010 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0		0
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2380 3 SAFETY DEP FULL TIME PERSOI 2380	FIRE SAFETY 4189 FIRE SAFETY 4189	HAZARDOUS MATERIA 010 PERSONAL SERVICE HAZARDOUS MATERIA 017 FT EMPLOYEES SPE	4,360 0	4,426 102% 0 0% 0 0%	4,448 99% 0 0% 208 0%	41,420 0	42,250 1 0 0	9% 0 0%	57,830 0
2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2380 3 SAFETY DEP FULL TIME PERSON 2380	FIRE SAFETY 4189 FIRE SAFETY 5002	HAZARDOUS MATERIA 019 HOLIDAY PAY FIRE SAFETY ADMINIS 010 PERSONAL SERVICE	68,430	59,014 86%	208 0% 69,668 85% 7,704 100%	0 646,710	0 0 624,110 9	97% 658,410 95%	2,500 926,823
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2380 3 SAFETY DEP FULL TIME PERSOI 2380	FIRE SAFETY 5002 FIRE SAFETY 5002 FIRE SAFETY 5002	FIRE SAFETY ADMINIS 011 PERSONAL SERVICE FIRE SAFETY ADMINIS 017 FT EMPLOYEES SPE	7,592	7,705 101% 0 0% 1,017 0%	7,704 100% 0 0% 974 104%	73,320 0	74,288 1 0 0 8,503 0	00%	101,371
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2380 3 SAFETY DEP FULL TIME PERSON 2380 3 SAFETY DEP FULL TIME PERSON 2380	FIRE SAFETY   5002	FIRE SAFETY ADMINIS 019 HOLIDAY PAY ELECTRICAL SAFETY 010 PERSONAL SERVICE MECHANICAL SAFETY 010 PERSONAL SERVICE	21,639 15,042	0 0% 29,345 195%	9/4 104% 0 0% 31,696 93%	226,028 140,165	8,503 C 277,052 1	0/0%	11,686 0 405,838
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2380 3 SAFETY DEP FULL TIME PERSON 2380		MECHANICAL SAFETY 017 FT EMPLOYEES SPE MODULAR BUILDING P 010 PERSONAL SERVICE	0	0 0% 4,426 0%	0 0%	0	0 C 41,950 C	0 0%	0 55,159
2014 0		Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2380 3 SAFETY DEP FULL TIME PERSON 2380	FIRE SAFETY 5007 FIRE SAFETY 5007	MODULAR BUILDING P 017 FT EMPLOYEES SPE MODULAR BUILDING P 019 HOLIDAY PAY	0	0 0%	0 0% 83 0%	0	0 0	0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2380 3 SAFETY DEP FULL TIME PERSON 2399	FIRE SAFETY 5895 ARRA STIMULUS DE 0894	PLUMBERS BOARD 010 PERSONAL SERVICE CRIME LAB ARRA AW 059 TEMP FULL TIME	9,128	0 0% 0 0%	0 0% 0 0%	100,102	0 0		0
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2399 3 SAFETY DEP FULL TIME PERSOI 2399	ARRA STIMULUS DE 0896 ARRA STIMULUS DE 0896	NIU PHARMACIST ARR 015 PERSONAL SERVICE NIU PHARMACIST ARR 059 TEMP FULL TIME	0 4,457	0 0%	0 0%	0 42,337	0 0		0
	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2399 3 SAFETY DEP FULL TIME PERSON 2399	ARRA STIMULUS DE 0897 ARRA STIMULUS DE 0897	COLD CASE UNIT ARR 019 HOLIDAY PAY COLD CASE UNIT ARR 059 TEMP FULL TIME	-18 7,581	0 0%	0 0% 1,256 0%	290 47,430	0 0		0 12,214
2014 0	10 23 15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2399 3 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 1234	BROADBAND COMMUN 059 TEMP FULL TIME OFFICE OF POLICY - P 011 PERSONAL SERVICE	6,970	0 0% 7,074 101%	0 0% 7,073 100%	3,206 67,712	0 0 68,601 1	01% 68,711 100%	93,465
2014 0	15 23 15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2310 3 SAFETY DEP FULL TIME PERSON 2310	OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2300	OFFICE OF THE COMMO11 PERSONAL SERVICE OFFICE OF THE COMMO11 PERSONAL SERVICE	0	12,357 0% 9,070 0%	13,725 90% 9,926 91%	0	118,107 0 87,233 0	9% 89,336 98%	164,698 119,114
2014 0 2014 0 2014 0	15 23 15 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2310 3 SAFETY DEP FULL TIME PERSOI 2310 3 SAFETY DEP FULL TIME PERSOI 2310	OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2304 OFFICE OF COMMIS 2321	OFFICE OF THE COMM013 PERSONAL SERVICE BUREAU OF HEARING 010 PERSONAL SERVICE GRANTS COORDINAT 010 PERSONAL SERVICE	0 104,740 9.806	8,591 0% 107,959 103% 10,206 104%	9,457 91% 108,039 100% 10.028 102%	994,407 94,154	83,291 0 1,025,254 1 95,722 1	03% 1,025,728 100%	113,488 1,405,880 131,762
2014 0 2014 0 2014 0	15 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2310 3 SAFETY DEP FULL TIME PERSON 2320 3 SAFETY DEP FULL TIME PERSON 2320	DIVISION OF ADMINI 2310 DIVISION OF ADMINI 2310	BUSINESS OFFICE 010 PERSONAL SERVICE BUSINESS OFFICE 012 PERSONAL SERVICE BUSINESS OFFICE 012 PERSONAL SERVICE	9,806 90,369 7.321	10,206 104% 89,344 99% 7,074 97%	10,028 102% 94,658 94% 8,036 88%	94,154 881,307 61,984	95,722 1 858,011 9 51,588 8	97% 923,135 93%	131,762 1,226,392 90,605
	15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2320 3 SAFETY DEP FULL TIME PERSON 2320	DIVISION OF ADMIN 2316 DIVISION OF ADMIN 2319	CENTRAL MAINTENAN 010 PERSONAL SERVICE COPY CENTER 010 PERSONAL SERVICE	11,451 6,876	11,413 100% 6,981 102%	11,725 97% 7,546 93%	109,068 63,191	112,106 1 66,568 1	103% 111,676 100%	152,645 95,763
2014 0 2014 0	15 23 15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2320 3 SAFETY DEP FULL TIME PERSOI 2320	DIVISION OF ADMIN 2320 DIVISION OF ADMIN 3110	EQUIPMENT CONTROL 010 PERSONAL SERVICE ROAD TOLL ADMINIST 010 PERSONAL SERVICE	53,365 28,820	55,052 103% 29,821 103%	53,324 103% 29,786 100%	513,398 275,900	511,820 1 284,893 1	00% 513,004 100% 03% 285,149 100%	700,355 389,399
2014 0 2014 0	15 23 15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2320 3 SAFETY DEP FULL TIME PERSOI 2330	DIVISION OF ADMINI 3120 DIVISION OF MOTOF 2302	ROAD TOLL AUDIT 010 PERSONAL SERVICE ENHANCED EMISSION 010 PERSONAL SERVICE	36,422 9,356	36,990 102% 0 0%	40,286 92% 0 0%	359,696 89,177	392,806 1 0 0	09% 397,860 99% 0% 0 0%	542,992 0
2014 0 2014 0	15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2330 3 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 2312	DRIVER LICENSING 010 PERSONAL SERVICE MOTOR VEHICLE REGIO10 PERSONAL SERVICE	129,918 137,106	80,294 62% 54,324 40%	78,293 103% 47,207 115%	1,324,103 1,330,934	744,921 5 490,245 3	37% 458,248 107%	1,116,437 623,595
2014 0	15 23 15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2330 3 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 2314	CERTIFICATE OF TITLE 010 PERSONAL SERVICE CERTIFICATE OF TITLE 059 TEMP FULL TIME	46,089 0	57,038 124% 0 0%	51,132 112% 0 0%	506,941 0	558,081 1 0 0	9% 0 0%	778,132 0
	15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2330 3 SAFETY DEP FULL TIME PERSON 2330 3 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 2315 DIVISION OF MOTOF 2926 DIVISION OF MOTOF 2926	FINANCIAL RESPONSI 010 PERSONAL SERVICE OPERATIONS 010 PERSONAL SERVICE OPERATIONS 017 FT EMPLOYEES SPE	84,747	64,254 76% 179,308 0%	62,969 102% 207,335 86%	830,140 0	585,744 7 1,669,417 0	1,866,016 89%	838,667 2,488,021
2014 0 2014 0 2014 0	15 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2330 3 SAFETY DEP FULL TIME PERSON 2330 3 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOR 2926 DIVISION OF MOTOR 3100 DIVISION OF MOTOR 3100	OPERATIONS   017   FT EMPLOYEES SPE ADMIN-DIV OF MOTOR 010   PERSONAL SERVICE ADMIN-DIV OF MOTOR 011   PERSONAL SERVICE	67,535 8,433	0 0% 49,241 73% 8,148 97%	0 0% 50,220 98% 8.558 95%	677,366 77,271	497,669 7 77,890 1		706,829 106,529
2014 0 2014 0 2014 0	15 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 3100 DIVISION OF MOTOF 3100 DIVISION OF MOTOF 3101	ADMIN-DIV OF MOTOR 012 PERSONAL SERVICE PUPIL TRANSPORTATION PERSONAL SERVICE	5,442 2,358	5,582 103% 7,538 320%	5,755 97% 2,381 317%	49,478 18,860	51,527 1 46,082 2	04% 52,327 98%	71,228 61,908
2014 0 2014 0	15 23 15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2330 3 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 3101 DIVISION OF MOTOF 3109	PUPIL TRANSPORTATI 019 HOLIDAY PAY INTERNATL REGISTRA 010 PERSONAL SERVICE	7,878	0 0% 8,096 103%	0 0% 8,131 100%	75,001	354 0 77,454 1	0% 0 0% 03% 77,415 100%	4,500 105,864
2014 0 2014 0	15 23 15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2330 3 SAFETY DEP FULL TIME PERSON 2330	DIVISION OF MOTOF 8107 DIVISION OF MOTOF 8107	REFLECTORIZED PLATO10 PERSONAL SERVICE REFLECTORIZED PLATO17 FT EMPLOYEES SPE	11,545 0	11,720 102%	13,165 89%	114,122 0	116,299 1	02% 130,139 89% 0% 0 0%	176,214 0
2014 0 2014 0	15 23 15 23	Safety Dept Of 02 Safety Dept Of 02		DIVISION OF STATE 2305 DIVISION OF STATE 2305	COMMERCIAL ENFORCION PERSONAL SERVICE COMMERCIAL ENFORCION HOLIDAY PAY	222,949 977	195,346 88% 2,111 216%	252,157 77% 1,389 152%	1,833,460 21,251	1,907,721 1 25,278 1	19% 30,215 84%	2,809,878 50,000
2014 0 2014 0	15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSOI 2340 3 SAFETY DEP FULL TIME PERSOI 2340	DIVISION OF STATE 2927 DIVISION OF STATE 2927	STATE POLICE COMMU010 PERSONAL SERVICE STATE POLICE COMMU017 FT EMPLOYEES SPE	0	23,950 0%	30,120 80%	0	227,197 0	0 0%	361,434 0
2014 0		Safety Dept Of 02 Safety Dept Of 02			STATE POLICE COMMID19 HOLIDAY PAY MCSAP GRANT 010 PERSONAL SERVICE	22,364	1,206 0% 34,554 155%	1,238 97% 27,505 126%	260,582	9,382 0 259,123 9	99% 320,489 81%	14,850 432,815
2014 0 2014 0 2014 0		Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4003 DIVISION OF STATE 4003 DIVISION OF STATE 4003	TRAFFIC BUREAU 010 PERSONAL SERVICE TRAFFIC BUREAU 011 PERSONAL SERVICE TRAFFIC BUREAU 019 HOLIDAY PAY	973,811 8,028 52,458	985,671 101% 8,148 101% 62.192 119%	1,042,108 95% 8,147 100% 57,538 108%	9,152,187 77,466 479,839	9,252,669 1 78,490 1 492,153 1	01% 78,614 100%	13,552,000 107,129 638,300
2014 0 2014 0 2014 0	15 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4010	ENFORCEMENT 010 PERSONAL SERVICE ENFORCEMENT 019 HOLIDAY PAY	52,458 175,334 8,396	62,192 119% 207,319 118% 9,331 111%	57,538 108% 225,215 92% 9,882 94%	4/9,839 1,751,712 89,634	492,153 1 2,056,676 1 96,667 1	17% 2,250,062 91%	3,048,416 131,600
2014 0	15 23 15 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340	DIVISION OF STATE 4010 DIVISION OF STATE 8221	STATE POLICE FORENINIO PERSONAL SERVICE	137,337 43,768	148,136 108% 43,464 99%	9,882 94% 154,584 96% 42,201 103%	1,249,712 461,564	1,404,895 1	12% 1,406,648 100%	1,924,544 595,010
2014 0 2014	15 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP FULL TIME PERSON 2340 3 SAFETY DEP FULL TIME PERSONNEL TOT	DIVISION OF STATE 8241	TOXICOLOGY LAB 010 PERSONAL SERVICE TOXICOLOGY LAB 059 TEMP FULL TIME CATEGORY TOTALS	4,009,669	4,524 0% 4,099,014 102%	4,828 94% 4,335,176 95%	39,649,379	42,873 0 39,841,818 1	9% 43,451 99%	57,935 58,290,393
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2310 3 SAFETY DEP PART TIME TEMP F2310	OFFICE OF COMMIS 0843 OFFICE OF COMMIS 1118	DEPT OF SAFETY DIS 1050 PERSONAL SERVICE HOMELAND STATE AG 050 PERSONAL SERVICE	0	0 0%	0 0% 3,000 0%	84	0 0	9% 0 0% 9% 27,000 0%	0 36,000
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2310 3 SAFETY DEP PART TIME TEMP F2310	OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2304	OFFICE OF THE COMM 050 PERSONAL SERVICE BUREAU OF HEARING 050 PERSONAL SERVICE PROPERTY UPKEEP 050 PERSONAL SERVICE	429 0	0 0%	0 0% 0 0% 0 0%	13,738 0	0 0		0
2014 0	10 23	Safety Dept Of 02	SAFETY DEP PART TIME TEMP F 2310	OFFICE OF COMMIS 2331	PROPERTY UPKEEP   050   PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0	0 0%	0

2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2310 OFFICE 3 SAFETY DEP PART TIME TEMP F2310 OFFICE	OF COMMIS 3082 B	NH MOTOR VEHICLE IN 050 BUREAU OF HEARING 050	PERSONAL SERVICE	0	0 0%	0 0%	550 0	0	145% 14,862 5% 0 0%	27,021
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2310 OFFICE	OF COMMIS 3084 N	FY 2008 NH BUFFER 2050 NH BUFFER ZONE PRO050	PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2310 OFFICE	OF COMMIS 3313	FY 2007 PSIC GRANT 050 GNITION INTERLOCK 050	PERSONAL SERVICE	2,423	0 0% 2,414 100%	0 0% 5,418 45%	9,412	23,564	250% 21,049 112%	0 39,026
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2310 OFFICE	OF COMMIS 5003 A	HOMELAND SECURITY 050 AERIAL LIFT SAFETY 050 HLS TRAINING GRANT 050	PERSONAL SERVICE	203 0 8,724	610 301% 0 0% 0 0%	1,585 38% 42 0% 58,435 0%	3,421 0 8,724	4,723 0 27,992	0% 375 0%	53,798 500 397,123
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2310 OFFICE	OF COMMIS 5410 H	HLS EQUIPMENT GRAN 050 VIDEO ARRAIGNMENT 050	PERSONAL SERVICE	0,724	0 0%	0 0%	0,724	0	0% 0 0% 00% 0 0%	0 0
2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2310 OFFICE 3 SAFETY DEP PART TIME TEMP F2320 DIVISIO	OF COMMIS 8896 B	BROADBAND GRANT 050 BUSINESS OFFICE 050	PERSONAL SERVICE	0	0 0%	20,642 0%	0	0	0% 185,774 0% 0% 0 0%	247,698
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2320 DIVISION	DN OF ADMIN 2316 C	CENTRAL MAINTENAN 050 COPY CENTER 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0% 0 0%	0		0 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2320 DIVISIO	ON OF ADMINI3088	NTERAGENCY SALE 0050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0	0 0% 0 0%	0
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2320 DIVISIO	ON OF ADMIN 3092 IN ON OF ADMIN 3097 IN	NTERAGENCY SALE (1050) NTERAGENCY GARAC (1050)	PERSONAL SERVICE PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2330 DIVISIO	N OF MOTOF2312 IV	DRIVER LICENSING 050 MOTOR VEHICLE REGI050	PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2330 DIVISIO	N OF MOTOF 2315 F	CERTIFICATE OF TITLE 050 FINANCIAL RESPONSIL 050	PERSONAL SERVICE	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 524 0%	0	0	0% 00%	0 0 5 500
	10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2330 DIVISIO	ON OF MOTOF 3098	ARBITRATION BOARD 050 CREDIT CARD FEES 050 NTERNATL REGISTRA 050	PERSONAL SERVICE	0	0 0%	0 0% 0 0%	0	1,850	0% 0 0% 00% 0 0%	5,500
	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2330 DIVISIO	N OF MOTOF 3765 F	PRISM GRANT FFY 201 050	PERSONAL SERVICE	0	0 0% 0 0%	788 0% 0 0%	0	0	0% 7,088 0% 0 0% 0 0%	9,450
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2330 DIVISIO 3 SAFETY DEP PART TIME TEMP F2330 DIVISIO	DN OF MOTOF7409 P	PRISM GRANT FFY 201050 DMV SCHOOL BUS FFV050	PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0		0 0% 0 0 0%	0
	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2330 DIVISIO	ON OF MOTOF7421 C ON OF MOTOF7442 F	CDL PGM IMPROVEME 050 FY 09 CDLIS DATA IM 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2330 DIVISION	ON OF MOTOF7446	FY 2010 CDLIS DATA 050 FY 09 SADIP GRANT 050	PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2330 DIVISIO	N OF MOTOF7449	FFY 2010 MOTORCYCL 050 MOTORCYCLE SAFET 050	PERSONAL SERVICE	0	0 0%	0 0%	0		0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2330 DIVISIO 3 SAFETY DEP PART TIME TEMP F2330 DIVISIO	ON OF MOTOR 7456 F ON OF MOTOR 7461 F ON OF MOTOR 7462 D	FY 09 BJA AWARD 050 FY 2010 BJA AWARD 050 DMV TECHNOLOGY GF 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2330 DIVISIO 3 SAFETY DEP PART TIME TEMP F2330 DIVISIO	N OF MOTOF7463	FY 2010 TECHNOLOG 050 FY 09 DMV CRASH DA050	PERSONAL SERVICE	0	0 0%	0 0%	0		0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2330 DIVISIO 3 SAFETY DEP PART TIME TEMP F2330 DIVISIO	DN OF MOTOF7466 F DN OF MOTOF7467 D	FY 2010 DMV CRASH 050 DMV CRASH DATA 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0%	0 0%	0	0	0 0% 0 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2330 DIVISIO 3 SAFETY DEP PART TIME TEMP F 2330 DIVISIO	ON OF MOTOF7468 C ON OF MOTOF7469 F	CDLIS DATA IMPROVE 050 FY 09 CDL PROGRAM 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0	0 0% 0% 0 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2330 DIVISIO	DN OF MOTOF7471 D	DMV SCHOOL BUS EN[050 SCHOOL BUS ENFORCIOSO	PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0%	0
	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO	DN OF MOTOF 8200 M DN OF STATE 1122 M	MOTORCYCLE RIDER 1050 MCSAP FFY 08 050	PERSONAL SERVICE	0	0 0%	0 0%	145,180	136,657	0 0%	290,000
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP P 2340 DIVISIO	ON OF STATE 1876 C	Sex offender support unit 050 COLD CASE UNIT GF 050	PERSONAL SERVICE	0	1,406 0%	0 0%	0	12,981	0 0%	30,332
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP #2340 DIVISIO 3 SAFETY DEP PART TIME TEMP #2340 DIVISIO	ON OF STATE 3102 F ON OF STATE 3103 N ON OF STATE 3104 F	FY 09 NEW ENTRANT 050 NEW ENTRANT CDL 050 FY 09 MCSAP GRANT 050	PERSONAL SERVICE	0	0 0%	0 0%	0	2,523		6,000
	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2340 DIVISIO 3 SAFETY DEP PART TIME TEMP F2340 DIVISIO	ON OF STATE 3106 N	MCSAP GRANT 050 FFY 09 BORDER ENFO 050	PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0% 0 0% 0 0% 0 0% 0 0% 0 0 0% 0 0 0 0 0	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISION	N OF STATE 3108 F	FY 2010 BORDER ENF 050 FY 09 HIGH PRIORITY 050	PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0	0 0% 0 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2340 DIVISIO 3 SAFETY DEP PART TIME TEMP F2340 DIVISIO	ON OF STATE 3116 H	HIGH PRIORITY GRAN 050 SEX OFFENDER REGIS 050	PERSONAL SERVICE	7,530	0 0% 703 9%	0 0% 5,888 12%	0 39,238	8,117	0 0%	0 35,464
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO	ON OF STATE 3123	FFY 09 CONVICTED OF 050 CONVICTED OFFENDE 050	PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO	N OF STATE 3127 B	FY 09 BACKLOG RED 050 BACKLOG REDUCTION 050	PERSONAL SERVICE	0	0 0%	0 0%	0		0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISION	N OF STATE 3130 F	FY 08 COVERDELL DI 050 FY 09 COVERDELL NF 050 COVERDELL NFSIA GR 050	PERSONAL SERVICE	0	0 0%	0 0%	0	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP P 2340 DIVISIO	ON OF STATE 3975 S	SAFETY DATA IMPROV050	PERSONAL SERVICE	0 439	0 0% 0 0% 0 0%	0 0% 0 0%	0		0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP P 2340 DIVISIO	ON OF STATE 4005 A	RAFFIC BUREAU 050 AUXILIARY POLICE 050 DUTSIDE DETAILS 050 ENFORCEMENT 050	PERSONAL SERVICE	0 5,914	0 0%	0 0% 0 0% 6.548 92%	0 52,628	50,729	0%	0 81,053
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2340 DIVISIO 3 SAFETY DEP PART TIME TEMP F2340 DIVISIO	N OF STATE 4017 F	EDERAL FORFEITURE 050	PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO	N OF STATE 4023 S	CRIMINAL RECORDS 050 STATE POLICE EVIDE 050	PERSONAL SERVICE	1,516 0	2,555 169% 0 0%	1,563 163% 0 0%	15,261 0	15,609 0	0%	21,231 0
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2340 DIVISIO	N OF STATE 4329 F	NHH SECURITY 050 FFY 09 DRUG ERADICA 050 DRUG ERADICATION 050	PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 1 0% 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP P 2340 DIVISIO	N OF STATE 4567 2	2007 CONVICTED OFF 050 WATERCRAFT SAFET 050	PERSONAL SERVICE	0 5,856	0 0% 12,567 215%	0 0% 0 0% 9.868 127%	118.930	215,428	0% 0 0%	0 357,849
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO	N OF STATE 5046 R	RECREATIONAL BOAT 050		2,079	2,574 124% 0 0%	6,314 41% 0 0%	247,022	138,840	56% 750,135 19%	849,239 0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO 3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO	DN OF STATE 5412 D DN OF STATE 7444 S	DETECTIVE BUREAU 050 SADIP GRANT 050	PERSONAL SERVICE PERSONAL SERVICE	185	0 0%	10 0% 0 0%	185	0	0% 90 0% 0% 0 0%	120 0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO	ON OF STATE 7474 R	REAP FFY 2010 050 REAP FFY 2011 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0%	0
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2340 DIVISIO	ON OF STATE 7477	PRISM AIR CARD 050 HIGHWAY SAFETY GR 050 ENFORCEMENT PATR 050		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO	ON OF STATE 7479 E	ENFORCEMENT PATR(050 DWI PATROLS FFY 201050	PERSONAL SERVICE	0	0 0%	0 0%	0		0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO 3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO	DN OF STATE 7482 D DN OF STATE 7880 N	DWI PATROLS 050 NEW ENTRANT CDL 09 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2340 DIVISIO 3 SAFETY DEP PART TIME TEMP F2340 DIVISIO	N OF STATE 8045 IF	FY 2010 NHSP LASER 050 JRINE & CODIS TESTII 050 FOXICOLOGY LAB 050	PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0		0% 0 0% 0 0% 0 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2340 DIVISIO 3 SAFETY DEP PART TIME TEMP F 2360 HOMEL	ND SEC - EM 2730 D	DIR OF HOMELND SEC 050	PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0		0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP P 2360 HOMEL	ND SEC - EM 2748 R		PERSONAL SERVICE	4,156 0	7,213 174% 0 0%	13,088 55% 833 0%	39,301	32,438 0 7.844	0% 7,500 0%	137,395 10,000
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2360 HOMEL	ND SEC - EM 2770 V	SEABROOK STATION 050 VERMONT YANKEE 050 MAY 2006 FLOODING 050	PERSONAL SERVICE	0	2,461 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,034	7,844 186	9% 3,764 5%	35,000 23,000
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2360 HOMEL 3 SAFETY DEP PART TIME TEMP F2360 HOMEL	ND SEC - EM 4248 S ND SEC - EM 4378 E	SUPPLEMENTAL FY20(050	PERSONAL SERVICE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0% 0% 18,000 0%	24,000
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2360 HOMEL 3 SAFETY DEP PART TIME TEMP F 2360 HOMEL	ND SEC - EM 4379 F ND SEC - EM 4381 F	FY08 FLOOD MITIGAT 050 FY08 PDMC 050	PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0		0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2360 HOMEL	ND SEC - EM 4395 S	PRE-DISASTER MITIGA 050 SEVERE REPETITIVE L 050	PERSONAL SERVICE	0	0 0%	6,333 0% 0 0%	0	0	0% 57,000 0% 0 0%	76,000 0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2360 HOMEL	ND SEC - EM 4412 R	FY2011 SEVERE REP 050 REPETITIVE FLOOD CL 050 FY 2011 REPETITIVE 050	PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	2,983	14,807		40,053
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2360 HOMEL	ND SEC - EM 5902 D	DEC '08 ICE STORM DF 050 FEB '10 WINDSTORM D050	PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 5,000 0% 2,083 0%	0	0	0% 0 0% 0% 45,000 0% 0% 18.750 0%	60,000 25,000
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2360 HOMEL	ND SEC - EM 5992 F	FY 2010 PDMC 050 FY 2009 FLOOD MITIGOSO	PERSONAL SERVICE	0	0 0%	2,083 0% 0 0% 0 0%	0		0% 18,750 0% 00% 0 0% 00% 0 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2360 HOMEL 3 SAFETY DEP PART TIME TEMP F 2360 HOMEL	ND SEC - EM 7484 III ND SEC - EM 7486 H	NFORMATION ANALYS 050 HMGP DR 1695 APRIL 2 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0%	0 0%	0	0	0% 0 0% 0 0%	0
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2360 HOMEL 3 SAFETY DEP PART TIME TEMP F 2360 HOMEL	ND SEC - EM 7487 H ND SEC - EM 7489 H	HMGP DR 1782 JULY 08 050 HMGP JULY-AUG 2008 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0% 0 0%	0 0% 833 0%	0		0% 0 0% 0% 7,500 0%	0 10,000
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2360 HOMEL	ND SEC - EM 9066 F	BIOTERRORISM GRAN 050 FEB 2010 WINDSTORM 050	PERSONAL SERVICE	0	0 0%	0 0%	0		0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2365 EMERG	ENCY COMM 1395 B	MARCH 2010 FLOODIN 050 BUR OF EMERGENCY 050 STATEWIDE TELECOM 050	PERSONAL SERVICE	4,327 5,568	0 0% 10,875 251% 1 715 31%	0 0% 8,127 134% 11,714 15%	59,651 31,265	116,288		0 161,326 79,804
2014 0		Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F2365 EMERG	ENCY COMM 4001 C	COMMUNICATIONS SE 050 CODES GRANT FY 03-(050	PERSONAL SERVICE	5,568 5,596	1,715 31% 0 0% 0 0%	11,714 15% 152 0%	31,265 44,681	2,948		79,804 1,777
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP F 2370 FIRE S	TANDARDS - 4065 F	FIRE STANDARDS & El 050 2007 NFA GRANT 050	PERSONAL SERVICE	0	76,188 0% 0 0%	0 0% 0 0% 0 0%	355,920	342,114		450,000
	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP PART TIME TEMP P2370 FIRE S	TANDARDS - 4453	HMEP GRANT FFY 200 050 HMEP GRANT FFY 201 050	PERSONAL SERVICE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2017	20	Gallety Dept Of 102	O JOAN ETT DEI JI ATTI TIME TEMP 12370 FIRE S	DO -  4404   H	IIII. GIDNI FFT 201(050	I ELIOUIAL SERVIU	- U	U U%	V[0%	0		U U76	· U

2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP R2370	FIRE STANDARDS - 4455 FIRE STANDARDS - 4456 FIRE STANDARDS - 4457	NDA GRANT FFY 2008   050   PERSONAL SERVICE   NDA GRANT FFY 2009   050   PERSONAL SERVICE   NAT'L FIRE ACADEMY   050   PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0 0 6,965	0 0% 0 0% 424 6%	0 0% 0 0% 18,887 2%	0 0 70,385
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F2370 23 SAFETY DEP PART TIME TEMP F2370	FIRE STANDARDS - 4652 FIRE STANDARDS - 5480	FIRE STANDARDS INS 050 PERSONAL SERVICE EMERGENCY MEDICAL 050 PERSONAL SERVICE	87,783 0	5,787 7% 0 0%	88,341 7% 0 0%	331,785 0	432,589 130% 0 0%	333,894 130% 0 0%	618,163 0
2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2380	FIRE STANDARDS - 7416 FIRE SAFETY 4452 FIRE SAFETY 5002	FIRE PREVENTION AN 050 PERSONAL SERVICE HMEP GRANT FFY 200 050 PERSONAL SERVICE FIRE SAFETY ADMINIS 050 PERSONAL SERVICE	0 0 11,316	0 0% 0 0% 13,731 121%	0 0% 0 0% 14,131 97%	0 0 105,922	0 0% 0 0% 140,254 132%	0 0% 0 0% 132,267 106%	0 0 195,943
2014 2014 2014 2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2380 23 SAFETY DEP PART TIME TEMP F 2380	FIRE SAFETY 5005 FIRE SAFETY 5008	ELECTRICAL SAFETY   050   PERSONAL SERVICE   MANUFACTURED HOU   050   PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2380	FIRE SAFETY   5309	HMEP GRANT FFY 200 050 PERSONAL SERVICE HMEP GRANT FFY 200 050 PERSONAL SERVICE HMEP GRANT 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2380 23 SAFETY DEP PART TIME TEMP F 2380	FIRE SAFETY 5895 FIRE SAFETY 5922	HMEP GRANT 050 PERSONAL SERVICE PLUMBERS BOARD 050 PERSONAL SERVICE REDUCED IGNITION PI 050 PERSONAL SERVICE	0 3,740	0 0% 4,727 126%	0 0% 4,201 113%	0 37,648	0 0% 39,592 105%	0 0% 42,291 94%	0 54,539
2014 2014 2014	010 015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2310	OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2304	COLD CASE UNIT ARR 050   PERSONAL SERVICE     OFFICE OF THE COMM 050   PERSONAL SERVICE     BUREAU OF HEARING 050   PERSONAL SERVICE	0	0 0% 0 0% 10,044 0%	0 0% 1,667 0% 3,333 301%	0	0 0% 1,632 0% 10.044 0%	0 0% 15,000 11% 30,000 33%	20,000 40,000
2014 2014	015 015	23 23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2320 23 SAFETY DEP PART TIME TEMP F 2320	DIVISION OF ADMIN 2310 DIVISION OF ADMIN 2316	BUSINESS OFFICE 050 PERSONAL SERVICE CENTRAL MAINTENAN 050 PERSONAL SERVICE	342 0	-8,169 -2,391% 0 0%	642 -1,272% 0 0%	10,655 12,751	10,097 95% 9,704 76%	20,018 50% 13,660 71%	24,199 15,195
2014 2014 2014	015 015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2320	DIVISION OF ADMIN 2319 DIVISION OF ADMIN 2320 DIVISION OF ADMIN 3120	COPY CENTER 050 PERSONAL SERVICE EQUIPMENT CONTROL 050 PERSONAL SERVICE ROAD TOLL AUDIT 050 PERSONAL SERVICE	1,502 963 1,500	0 0% 1,041 108% 0 0%	1,725 0% 1,303 80%	12,539 8,372 8,089	12,500 100% 9,856 118%	14,400 87% 11,326 87% 0 0%	20,213 16,891
2014	015	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2330 23 SAFETY DEP PART TIME TEMP F 2330	DIVISION OF MOTOF 2311 DIVISION OF MOTOF 2312	MOTOR VEHICLE REGIOSO PERSONAL SERVICE	5,923 11,146	2,454 41% 2,393 21% 1,879 47%	1,298 189% 3,204 75%	67,291 111,304	13,659 20% 17,784 16%	14,752 93% 31,995 56%	21,142 44,772
2014 2014 2014	015 015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2330 23 SAFETY DEP PART TIME TEMP F 2330 23 SAFETY DEP PART TIME TEMP F 2330	DIVISION OF MOTOF 2314 DIVISION OF MOTOF 2315 DIVISION OF MOTOF 2926	CERTIFICATE OF TITLE 050 PERSONAL SERVICE FINANCIAL RESPONSI 050 PERSONAL SERVICE OPERATIONS 050 PERSONAL SERVICE	3,957 2,518 0	1,879 47% 1,678 67% 20,955 0%	4,598 41% 1,991 84% 22,492 93%	27,284 26,617	35,281 129% 16,253 61% 208,650 0%	31,700 111% 21,050 77% 202,430 103%	47,740 28,770 269,907
2014 2014	015 015	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2330 23 SAFETY DEP PART TIME TEMP F 2340	DIVISION OF MOTOF 3109 DIVISION OF STATE 2927	STATE POLICE COMMU050 PERSONAL SERVICE	0	1,041 0% 8,292 0%	0 0% 7,500 111%	2,256 0	8,440 374% 58,514 0%	8,050 105% 67,500 87%	12,607 90,000
2014 2014 2014	015 015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2340 23 SAFETY DEP PART TIME TEMP F 2340	DIVISION OF STATE 3106 DIVISION OF STATE 4003 DIVISION OF STATE 4005	MCSAP GRANT 050 PERSONAL SERVICE TRAFFIC BUREAU 050 PERSONAL SERVICE AUXILIARY POLICE 050 PERSONAL SERVICE	8,435 520	6,636 79% 3,105 598%	13,201 50% 868 358%	25,000 49,841 43,584	10,000 40% 68,123 137% 67,889 156%	25,000 40% 78,003 87% 72,797 93%	30,000 116,827 107,107
2014 2014 2014 2014	015 015	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP PART TIME TEMP F 2340	DIVISION OF STATE 4022 DIVISION OF STATE 8241	STATE POLICE FOREN 050 PERSONAL SERVICE TOXICOLOGY LAB 050 PERSONAL SERVICE CATEGORY TOTALS	5,910 2,297	4,522 77% 2,092 91% 209,500 103%	7,836 58% 2,200 95% 351,318 60%	60,278 25,743 2,165,719	61,944 103% 11,088 43% 2,400,754 111%	79,919 78% 24,656 45% 3,771,493 64%	107,612 34,000 5,606,771
2014 2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2310 23 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF COMMIS 0843 OFFICE OF COMMIS 1118	DEPT OF SAFETY DISA018 OVERTIME HOMELAND STATE AG 018 OVERTIME	202,996 0	5,363 0% 3,691 0%	0 0% 0 0%	1,971	2,400,754 111% 5,363 272% 39,698 0%	3,7/1,493 64% 627 855% 0 0%	5,606,771 5,363 81,655
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2310 23 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF COMMIS 1123 OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2304	SP INTELLIGENCE AN 018 OVERTIME OFFICE OF THE COMM 018 OVERTIME BUREAU OF HEARING 018 OVERTIME	961 0	0 0% 0 0% 0 0%	231 0% 0 0% 0 0%	7,252	0 0% 0 0% 0 0%	2,079 0% 0 0% 0 0%	2,772 0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2310 23 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF COMMIS 2321 OFFICE OF COMMIS 2331	GRANTS COORDINATO 018 OVERTIME PROPERTY UPKEEP 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTALS 2310	OFFICE OF COMMIS 2395 OFFICE OF COMMIS 3084	NH MOTOR VEHICLE IN 018 OVERTIME NH BUFFER ZONE PRO 018 OVERTIME FFY 2007 PSIC GRANT 018 OVERTIME	0	0 0% 0 0%	29 0% 0 0%	0 0 455	0 0% 0 0%	263 0% 0 0%	350 0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2310 23 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF COMMIS 3087 OFFICE OF COMMIS 4192	INTEROPERABILITY GI 018 OVERTIME HLS EXERCISE GRANT 018 OVERTIME	121 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	5,568 1,519	0 0% 0 0% 0 0%	0 0% 1 0% 4,999 0%	1 4,999
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL \$2310 23 SAFETY DEP OVERTIME TOTAL \$2310 23 SAFETY DEP OVERTIME TOTAL \$2310	OFFICE OF COMMIS 4195 OFFICE OF COMMIS 5003 OFFICE OF COMMIS 5409	HOMELAND SECURITY 018 OVERTIME AERIAL LIFT SAFETY 018 OVERTIME HLS TRAINING GRANT 018 OVERTIME	242 400 0	1,074 444% 77 19% 0 0%	2,020 53% 371 21% 411 0%	2,820 6,789 0	5,470 194% 7,182 106% 0 0%	23,568 23% 6,293 114% 3,699 0%	34,518 9,350 4,932
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2310 23 SAFETY DEP OVERTIME TOTAL 2320	OFFICE OF COMMIS 8896 DIVISION OF ADMIN 2310	BROADBAND GRANT 018 OVERTIME BUSINESS OFFICE 018 OVERTIME	0	0 0% 0 0%	2,750 0% 0 0%	0	0 0% 0 0%	24,750 0% 0 0%	33,000 0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTALS 2320	DIVISION OF ADMIN 2316 DIVISION OF ADMIN 2318 DIVISION OF ADMIN 2319	CENTRAL MAINTENAN 018 OVERTIME PETROLEUM POLLUTI 018 OVERTIME COPY CENTER 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 14	0 0% 26 190% 0 0%	0 0% 42 62% 0 0%	1,600
2014 2014 2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL\$2320 23 SAFETY DEP OVERTIME TOTAL\$2320	DIVISION OF ADMIN 2320 DIVISION OF ADMIN 3110	EQUIPMENT CONTROL 018 OVERTIME ROAD TOLL ADMINISTI 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2320 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF ADMIN 3120 DIVISION OF ADMIN 4244 DIVISION OF MOTOF 1110	ROAD TOLL AUDIT 018 OVERTIME DYED FUEL EVASION 018 OVERTIME DRIVER - SAFETY EDUI018 OVERTIME	0	0 0% 0 0% 47 0%	0 0% 0 0% 0 0%	243 1,241	0 0% 1,559 641% 1,760 142%	0 0% 16,635 9% 2,105 84%	16,635 4,250
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF MOTOF 2037 DIVISION OF MOTOF 2236	FFY 08 CDL PROGRAN 018 OVERTIME NEW ENTRANT CDL 08 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL\$2330	DIVISION OF MOTOF 2302 DIVISION OF MOTOF 2311 DIVISION OF MOTOF 2312	ENHANCED EMISSION 018 OVERTIME DRIVER LICENSING 018 OVERTIME MOTOR VEHICLE REGI018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF MOTOF 2314 DIVISION OF MOTOF 2315 DIVISION OF MOTOF 2338	CERTIFICATE OF TITLE 018 OVERTIME FINANCIAL RESPONSIL 018 OVERTIME MCSAP 08 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF MOTOF 3100 DIVISION OF MOTOF 3101	ADMIN-DIV OF MOTOR 018 OVERTIME PUPIL TRANSPORTATIO18 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02		DIVISION OF MOTOF 3109 DIVISION OF MOTOF 3765 DIVISION OF MOTOF 3980	INTERNATL REGISTRA 018 OVERTIME FATAL ACCIDENT REP 018 OVERTIME BORDER ENFORCEME 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0%	682 0	0 0% 0 0% 0 0%	0 0% 6,861 0% 0 0%	6,861
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF MOTOF 3983 DIVISION OF MOTOF 4015	DMV CRASH DATA UP 018 OVERTIME ON BOARD DIAGNOST 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTALS 2330	DIVISION OF MOTOF7408 DIVISION OF MOTOF7409 DIVISION OF MOTOF7413	PRISM GRANT FFY 201 018 OVERTIME PRISM GRANT FFY 201 018 OVERTIME DMV SCHOOL BUS FFY 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 010%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF MOTOF 7421 DIVISION OF MOTOF 7442	CDL PGM IMPROVEME 018 OVERTIME FFY 09 CDLIS DATA IM 018 OVERTIME	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF MOTOF 7443 DIVISION OF MOTOF 7446 DIVISION OF MOTOF 7464	FFY 2010 CDLIS DATA 018 OVERTIME FFY 09 SADIP GRANT 018 OVERTIME FFY 09 DMV CRASH DA018 OVERTIME	0	0 0% 0 0% 0 0%	1,832 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	16,488 0% 0 0% 0 0%	21,984 0 0
2014 2014 2014	010 010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF MOTOF7466 DIVISION OF MOTOF7467 DIVISION OF MOTOF7468	FFY 2010 DMV CRASH 018 OVERTIME DMV CRASH DATA 018 OVERTIME CDLIS DATA IMPROVE 018 OVERTIME	0	0 0% 2,996 0%	0 0%	0	0 0% 4,562 0%	0 0% 0 0%	74,036
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF MOTOF 7469 DIVISION OF MOTOF 7471	FFY 09 CDL PROGRAM 018 OVERTIME DMV SCHOOL BUS ENI 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL\$2330 23 SAFETY DEP OVERTIME TOTAL\$2330	DIVISION OF MOTOF 7472 DIVISION OF MOTOF 8200 DIVISION OF STATE 0835	SCHOOL BUS ENFORC 018 OVERTIME MOTORCYCLE RIDER (018 OVERTIME MCSAP GRANT-SOFT (018 OVERTIME	0	0 0% 0 0% 0 0%	500 0% 0 0% 0 0%	1,186 2,606	0 0% 1,249 105% 0 0%	4,500 0% 1,209 103% 0 0%	6,000 3,000
2014 2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 1122 DIVISION OF STATE 1223	MCSAP FFY 08 018 OVERTIME Sex offender support unit 018 OVERTIME	0	0 0% 1,954 0%	0 0%	0	0 0%	0 0%	0 49,368
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340		Border Enforcement Prod 018 OVERTIME  COLD CASE UNIT GF 018 OVERTIME  FFY 08 HIGH PRIORITY 018 OVERTIME	0	2,650 0% 0 0% 0 0%	1,920 138% 0 0% 0 0%	0	5,300 0% 0 0% 0 0%	17,280 31% 0 0% 0 0%	23,040 0 0
2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTALS 2340 23 SAFETY DEP OVERTIME TOTALS 2340	DIVISION OF STATE 2305 DIVISION OF STATE 2339	COMMERCIAL ENFORCIST OVERTIME MCSAP 09 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 2368 DIVISION OF STATE 2369 DIVISION OF STATE 3102	NH STATE POLICE SOL018 OVERTIME NHSP JOIN THE NH CL 018 OVERTIME FFY 09 NEW ENTRANT 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	23,190 3,038 0	26,822 116% 3,608 119% 0 0%	52,799 51% 4,782 75% 0 0%	52,799 30,000 0
2014 2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 3103 DIVISION OF STATE 3104 DIVISION OF STATE 3106	NEW ENTRANT CDL 018 OVERTIME FFY 09 MCSAP GRANT 018 OVERTIME MCSAP GRANT 018 OVERTIME	523 0	535 102% 0 0% -247 -255%	985 54% 0 0% 0 0%	8,990 0	3,846 43% 0 0% 0 0%	16,944 23% 0 0% 0 0%	20,000
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 3107 DIVISION OF STATE 3108	FFY 09 BORDER ENFO 018 OVERTIME FFY 2010 BORDER ENFO 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 3114 DIVISION OF STATE 3116 DIVISION OF STATE 3117	FFY 09 HIGH PRIORITY 018 OVERTIME HIGH PRIORITY GRAN 018 OVERTIME SEX OFFENDER REGIS 018 OVERTIME	0 0 -485	0 0% 121 0% 4.481 0%	0 0% 0 0% -1.056 0%	6,370 44,665	0 0% 96 2% 9,719 22%	0 0% 40,000 0% 97,331 10%	0 40,000 97,331
2014 2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 3122 DIVISION OF STATE 3123	FFY 09 CONVICTED OF 018 OVERTIME CONVICTED OFFENDE 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTALS 2340	DIVISION OF STATE 3124 DIVISION OF STATE 3126 DIVISION OF STATE 3127	FFY 08 BACKLOG RED 018   OVERTIME   FFY 09 BACKLOG RED 018   OVERTIME   BACKLOG REDUCTION 018   OVERTIME	0 0 3,523	0 0% 0 0% 4,430 126%	0 0% 0 0% 5,853 76%	0 0 34,891	0 0% 0 0% 41,299 118%	0 0% 0 0% 57,965 71%	0 0 79,280
2014 2014 2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL\$ 2340 23 SAFETY DEP OVERTIME TOTAL\$ 2340	DIVISION OF STATE 3142 DIVISION OF STATE 3143	DWI PATROLS FFY 200 018 OVERTIME ENFORCEMENT PATR 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 3975 DIVISION OF STATE 3979 DIVISION OF STATE 3981	SAFETY DATA IMPROV018 OVERTIME 2007 MCSAP GRANT 018 OVERTIME BORDER ENFORCEME 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTALS 2340 23 SAFETY DEP OVERTIME TOTALS 2340	DIVISION OF STATE 3990 DIVISION OF STATE 4003	2007 HIGH PRIORITY G 018 OVERTIME TRAFFIC BUREAU 018 OVERTIME	0 2,187	0 0% -2,282 -104%	0 0%	0 2,187	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL\$2340 23 SAFETY DEP OVERTIME TOTAL\$2340	DIVISION OF STATE 4010 DIVISION OF STATE 4011	OUTSIDE DETAILS 018 OVERTIME ENFORCEMENT 018 OVERTIME HAMPTON BEACH DET 018 OVERTIME	0 0	746 0% 0 0% 0 0%	167 447% 0 0% 0 0%	0	746 0% 0 0% 0 0%	1,500 50% 0 0% 0 0%	2,000 0 0
2014 2014 2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP OVERTIME TOTAL\$ 2340 23 SAFETY DEP OVERTIME TOTAL\$ 2340	DIVISION OF STATE 4013 DIVISION OF STATE 4014 DIVISION OF STATE 4017	STATE POLICE FORFE 018 OVERTIME STATE POLICE WITNE 018 OVERTIME	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02		DIVISION OF STATE 4019 DIVISION OF STATE 4019 DIVISION OF STATE 4022	FEDERAL FORFEITURE 018 OVERTIME CRIMINAL RECORDS 018 OVERTIME STATE POLICE FOREN 018 OVERTIME	3,055 0	0 0% 2,086 68% 0 0%	0 0% 3,874 54% 0 0%	23,154 0	0 0% 26,841 116% 0 0%	0 0% 29,362 91% 0 0%	45,000 0

2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 4023 DIVISION OF STATE 4176 DIVISION OF STATE 4215	STATE POLICE EVIDEN 018 OVERTIME SEACOAST SECURITY 018 OVERTIME NHH SECURITY 018 OVERTIME	0 0 4.881	0 0% 754 0% 4,368 89%	0 0% 0 0% 4,558 96%	2,149 60,283	0 0% 5,004 233% 56,032 93%	0 0% 5,000 100% 56,289 100%	5,000 75,000
2014 2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	SAFETY DEP OVERTIME TOTAL 2340 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 4292 DIVISION OF STATE 4329	COPS METH GRANT 018 OVERTIME FFY 09 DRUG ERADICA 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0%	1,245 0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL \$2340 23 SAFETY DEP OVERTIME TOTAL \$2340 23 SAFETY DEP OVERTIME TOTAL \$2340	DIVISION OF STATE 4343 DIVISION OF STATE 4426 DIVISION OF STATE 4442	DRUG ERADICATION 018 OVERTIME DNA BACKLOG 018 OVERTIME OPERATION STREET \$018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	18,470 0	39,960 216% 0 0% 0 0%	39,960 100% 0 0% 0 0%	39,960 0
2014 2014 2014 2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 2340 23 SAFETY DEP OVERTIME TOTALS 2340 23 SAFETY DEP OVERTIME TOTALS 2340	DIVISION OF STATE 4446 DIVISION OF STATE 4449 DIVISION OF STATE 4450	FY05 DNA BACKLOG R 018 OVERTIME NHSP ENFORCEMENT 018 OVERTIME SEAT BELT CAMPAIGN 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0		DIVISION OF STATE 4450 DIVISION OF STATE 4550 DIVISION OF STATE 4552	CYBER CRIME GRANT 018 OVERTIME OPERATION STREET \$018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 4553 DIVISION OF STATE 4554 DIVISION OF STATE 4555	2006 DNA BACKLOG RI 018 OVERTIME DWI PATOLS 018 OVERTIME ENFORCEMENT PATR(018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 4568 DIVISION OF STATE 4569	FY07 FORENSIC DNA #018 OVERTIME STATE POLICE DWI P/018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 0 Safety Dept Of 0	SAFETY DEP OVERTIME TOTAL 2340 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 4570 DIVISION OF STATE 4573	SP ENFORCEMENT PAI018 OVERTIME NHSP SOBRIETY CHE(018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 2340 23 SAFETY DEP OVERTIME TOTALS 2340 23 SAFETY DEP OVERTIME TOTALS 2340	DIVISION OF STATE 4578 DIVISION OF STATE 4579 DIVISION OF STATE 4690	STATEWIDE DWI HUN 018 OVERTIME DRUG ERADICATION 018 OVERTIME DARE-DONATIONS 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	3,002	0 0% 0 0% 2,467 82%	0 0% 0 0% 3,500 70%	0 3,500
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 5001 DIVISION OF STATE 5046 DIVISION OF STATE 5073	WATERCRAFT SAFET 018 OVERTIME RECREATIONAL BOAT 018 OVERTIME NHSP DWI HUNTER P4 018 OVERTIME	145 167	2,052 1,418% 74 44% 0 0%	295 695% 474 16% 0 0%	21,688 3,182	17,380 80% 1,257 39%	44,263   39% 8,999   14% 0   0%	60,000 10,343
2014 2014 2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 5073 DIVISION OF STATE 5412 DIVISION OF STATE 6042	DETECTIVE BUREAU 018 OVERTIME OPERATION STREET \$018 OVERTIME	7,982 10,591	11,618 146% 11,587 109%	11,379 102% 11,481 101%	137,851 105,042	207,130 150% 131,373 125%	196,514 105% 113,867 115%	335,000 144,096
2014 2014	010 010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 7444 DIVISION OF STATE 7477 DIVISION OF STATE 7478	SADIP GRANT 018 OVERTIME HIGHWAY SAFETY GR 018 OVERTIME ENFORCEMENT PATR(018 OVERTIME	5,459	0 0% 5,974 109% 0 0%	0 0% 8,182 73%	0 39,877	0 0% 40,742 102%	0 0% 59,765 68%	81,821
2014 2014 2014	010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 7479 DIVISION OF STATE 7481	DWI PATROLS FFY 201018 OVERTIME	190	578 304% 0 0%	426 136% 0 0%	49,015	67,977 139% 0 0%	0 0% 110,012 62% 0 0%	134,838 0
2014 2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 7482 DIVISION OF STATE 7880 DIVISION OF STATE 8239	DWI PATROLS 018 OVERTIME NEW ENTRANT CDL 09 018 OVERTIME URINE & CODIS TESTII 018 OVERTIME	1,804	4,143 230% 0 0% 0 0%	3,007 138% 0 0% 0 0%	72,054 0 988	96,194 134% 0 0% 1,902 192%	120,117 80% 0 0% 1.000 190%	157,289
2014 2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2340 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF STATE 8241 DIVISION OF STATE 9069	TOXICOLOGY LAB 018 OVERTIME NHSP STATEWIDE DW 018 OVERTIME	0	0 0%	0 0% 2,083 0%	0	0 0% 0 0%	0 0% 18,750 0%	2,500 0 25,000
2014 2014 2014	010 010 010	23 23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	SAFETY DEP OVERTIME TOTALS 2360 SAFETY DEP OVERTIME TOTALS 2360 SAFETY DEP OVERTIME TOTALS 2360	HOMELND SEC - EM 0813 HOMELND SEC - EM 0841 HOMELND SEC - EM 1232	DR 4026-TS IRENE (MA 018 OVERTIME DR 4049 OCTOBER 201018 OVERTIME DECLARED DISASTER 018 OVERTIME	0	0 0% 0 0% 0 0%	417 0% 0 0% 667 0%	0	0 0% 0 0% 0 0%	3,750 0% 0 0% 6,000 0%	5,000 0 8,000
2014 2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 2360 23 SAFETY DEP OVERTIME TOTALS 2360	HOMELND SEC - EM 2740 HOMELND SEC - EM 2748	EMERGENCY MGMT AI 018 OVERTIME RIM - C 018 OVERTIME	10,890 959	7,449 68% 44 5%	15,598 48% 634 7%	100,488 1,328	107,423 107% 1,690 127%	143,939 75% 879 192%	195,000 2,200
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC - EM 2760 HOMELND SEC - EM 2770 HOMELND SEC - EM 2920	SEABROOK STATION   018   OVERTIME   VERMONT YANKEE   018   OVERTIME   HAZARD MITIGATION   1018   OVERTIME	987 320	6,131 621% 0 0% 0 0%	5,336 115% 575 0% 417 0%	2,611 5,719	8,059 309% 339 6%	14,111 57% 10,282 3% 3,750 0%	36,000 15,000 5,000
2014	010	23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 2360 23 SAFETY DEP OVERTIME TOTALS 2360	HOMELND SEC - EM 2921 HOMELND SEC - EM 3327	HAZARD MITI GRANT F018 OVERTIME MAY 2012 FLOODS-PA 018 OVERTIME	0	0 0%	542 0% 333 0%	0	0 0% 0 0% 0 0%	4,875 0% 3,000 0%	6,500 4,000
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC - EM 3342 HOMELND SEC - EM 4226 HOMELND SEC - EM 4231	HURRICANE SANDY O(018 OVERTIME PRE-DISASTER MITIGA 018 OVERTIME HMGP - OCTOBER 200 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC - EM 4241 HOMELND SEC - EM 4247	HMGP DR-1643 MAY 06 018   OVERTIME   PDMC FY 2007   018   OVERTIME	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL \$2360 23 SAFETY DEP OVERTIME TOTAL \$2360 23 SAFETY DEP OVERTIME TOTAL \$2360	HOMELND SEC - EM 4248 HOMELND SEC - EM 4378 HOMELND SEC - EM 4379	SUPPLEMENTAL FY20(018   OVERTIME   FLOOD MITIGATION AS 018   OVERTIME   FFY08 FLOOD MITIGAT 018   OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 684	0 0% 0 0% 0 0%	0 0% 5,000 0% 0 0%	5,000
2014 2014	010	23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC - EM 4381 HOMELND SEC - EM 4393	FFY08 PDMC 018 OVERTIME PRE-DISASTER MITIGA 018 OVERTIME	0	0 0%	0 0%	0 885	0 0%	7,040 0%	0 9,470
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL \$2360 23 SAFETY DEP OVERTIME TOTAL \$2360 23 SAFETY DEP OVERTIME TOTAL \$2360	HOMELND SEC - EM 4395 HOMELND SEC - EM 4396 HOMELND SEC - EM 4412	SEVERE REPETITIVE   018   OVERTIME   FFY2011 SEVERE REP 018   OVERTIME   REPETITIVE FLOOD CI018   OVERTIME	0	0 0% 0 0% 0 0%	583 0% 0 0% 333 0%	0	0 0% 0 0% 0 0%	5,250 0% 0 0% 3.000 0%	7,000 0 4,000
2014 2014	010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC - EM 4422 HOMELND SEC - EM 5079	FFY 2011 REPETITIVE 018 OVERTIME CDC H1N1 INFLUENZA 018 OVERTIME	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	SAFETY DEP OVERTIME TOTALS 2360 SAFETY DEP OVERTIME TOTALS 2360 SAFETY DEP OVERTIME TOTALS 2360	HOMELND SEC - EM 5346 HOMELND SEC - EM 5901 HOMELND SEC - EM 5902	ESAR GRANT   018   OVERTIME     SEPT '08 FLOODS DR- 018   OVERTIME     DEC '08 ICE STORM DF018   OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 417 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 3,750 0%	0 0 5,000
2014 2014	010 010	23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC - EM 5903 HOMELND SEC - EM 5904 HOMELND SEC - EM 5992	FEB 10 WINDSTORM 018	0	0 0% 0 0%	161 0% 157 0%	0	0 0%	1,445 0% 1,417 0%	1,927 1,889
2014 2014 2014	010 010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC - EM 7017 HOMELND SEC - EM 7405	FFY 2010 PDMC 018 OVERTIME FFY 2009 FLOOD MITIG018 OVERTIME LEGISLATIVE PRE-DISJ018 OVERTIME INFORMATION ANALYS018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC - EM 7484 HOMELND SEC - EM 7486 HOMELND SEC - EM 7487	INFORMATION ANALYS 018 OVERTIME HMGP DR 1695 APRIL 2018 OVERTIME HMGP DR 1782 JULY'08 018 OVERTIME	143	414 290% 0 0% 0 0%	0   0% 2,643   16% 25   0% 0   0%	3,227	1,531 47% 0 0%	59,812 3% 225 0% 0 0%	74,225 300
2014 2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2360 23 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC - EM 7489 HOMELND SEC - EM 8240	HMGP JULY-AUG 2008 018 OVERTIME BIOTERRORISM GRAN 018 OVERTIME	0	0 0% 171 0%	83 0% 0 0%	0 2,727	0 0% 992 36%	750 0% 2,150 46%	1,000 1,500
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL \$2360 23 SAFETY DEP OVERTIME TOTAL \$2360 23 SAFETY DEP OVERTIME TOTAL \$2360	HOMELND SEC - EM 8714 HOMELND SEC - EM 9066 HOMELND SEC - EM 9084	DR 4006-MAY 2011 FLC 018 OVERTIME FEB 2010 WINDSTORM 018 OVERTIME MARCH 2010 FLOODIN 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 108 0%	579 0	0 0% 0 0%	0 0% 0 0% 975 0%	0 0 1,300
2014	010	23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2365 23 SAFETY DEP OVERTIME TOTAL 2365	EMERGENCY COMM 1395 EMERGENCY COMM 1870	BUR OF EMERGENCY (018 OVERTIME STATEWIDE TELECOM 018 OVERTIME	4,032 354	8,085 201% 54 15%	4,044 200% 6,398 1%	71,293 1,302	84,824 119% 1,204 92%	71,493 119% 23,546 5%	90,000 40,000
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL \$2365 23 SAFETY DEP OVERTIME TOTAL \$2370 23 SAFETY DEP OVERTIME TOTAL \$2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4689	COMMUNICATIONS SE 018 OVERTIME FIRE STANDARDS & El 018 OVERTIME NFA REVOLVING 018 OVERTIME	2,181 811	1,208 55% 0 0% 0 0%	3,166 38% 2,209 0% 0 0%	32,638 4,582	6,668 20% 1,358 30% 1,351 0%	47,371 14% 12,485 11% 0 0%	70,000 20,000 2,500
2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2370 23 SAFETY DEP OVERTIME TOTAL 2380	FIRE STANDARDS - 5480 FIRE SAFETY 4189	EMERGENCY MEDICAL 018 OVERTIME HAZARDOUS MATERIA 018 OVERTIME	0	0 0% 584 0%	0 0% 0 0%	0 2,861	0 0% 3,898 136%	0 0% 4,186 93%	0 5,850
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	SAFETY DEP OVERTIME TOTALS 2380 SAFETY DEP OVERTIME TOTALS 2380 SAFETY DEP OVERTIME TOTALS 2380	FIRE SAFETY   5002	FIRE SAFETY ADMINIS 018 OVERTIME ELECTRICAL SAFETY 018 OVERTIME MECHANICAL SAFETY 018 OVERTIME	5,911 0 621	10,182   172% 0   0% 1,011   163%	8,375 122% 0 0% 405 250%	67,995 1,344 5,088	59,278 87% 0 0% 4,295 84%	96,342 62% 0 0% 3,321 129%	126,000 0 5,000
2014 2014 2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	SAFETY DEP OVERTIME TOTALS 2380 SAFETY DEP OVERTIME TOTALS 2399 SAFETY DEP OVERTIME TOTALS 2399	FIRE SAFETY 5007 ARRA STIMULUS DE 0896 ARRA STIMULUS DE 0897	MODULAR BUILDING P 018 OVERTIME NIU PHARMACIST ARR 018 OVERTIME	0	0 0% 0 0%	167 0% 0 0%	0 180	0 0%	1,500 0% 0 0% 0 0%	2,000
2014 2014 2014 2014	010 015 015	23 23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 2310 23 SAFETY DEP OVERTIME TOTALS 2310	OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2304	COLD CASE UNIT ARR 018   OVERTIME     OFFICE OF THE COMM 018   OVERTIME     BUREAU OF HEARING 018   OVERTIME	2,691 0 112	0 0% 747 0% 113 101%	1,250 60% 39 287% 243 0%	10,110 0 2,259	0 0% 6,152 0% 765 34%	11,250 55% 799 96%	15,000 1,000
2014 2014 2014	015 015 015	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2310 23 SAFETY DEP OVERTIME TOTAL 2320 23 SAFETY DEP OVERTIME TOTAL 2320	OFFICE OF COMMIS 2321 DIVISION OF ADMIN 2310 DIVISION OF ADMIN 2316	GRANTS COORDINATO 18 OVERTIME BUSINESS OFFICE 018 OVERTIME ICENTRAL MAINTENAN 018 OVERTIME	2,406 944	0 0% 739 31% 961 102%	243 0% 2,598 28% 632 152%	123 16,222 3,232	242 197% 10,102 62% 5.872 182%	972 25% 17,516 58% 2,162 272%	2,000 23,000 6,000
2014	015 015	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2320 23 SAFETY DEP OVERTIME TOTAL 2320	DIVISION OF ADMIN 2319 DIVISION OF ADMIN 2320	COPY CENTER 018 OVERTIME EQUIPMENT CONTROL 018 OVERTIME	0 1,769	0 0% 974 55%	0 0% 1,170 83%	1,604 4,879	629 39% 6,200 127%	1,616 39% 3,228 192%	2,000 7,500
2014	015 015 015	23 23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL \$2320 23 SAFETY DEP OVERTIME TOTAL \$2320 23 SAFETY DEP OVERTIME TOTAL \$2330	DIVISION OF ADMIN 3110 DIVISION OF ADMIN 3120 DIVISION OF MOTOF 2302	ROAD TOLL ADMINIST 018   OVERTIME   ROAD TOLL AUDIT   018   OVERTIME   ENHANCED EMISSION 018   OVERTIME	33 855 191	0 0% 0 0% 0 0%	41 0% 372 0% 010%	3,289 3,446 763	2,011 61% 65 2% 0 0%	4,071 49% 1,500 4% 0 0%	5,000 1,500
2014 2014 2014	015 015	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 2330 23 SAFETY DEP OVERTIME TOTALS 2330	DIVISION OF MOTOF 2311 DIVISION OF MOTOF 2312	DRIVER LICENSING 018 OVERTIME MOTOR VEHICLE REGI018 OVERTIME	3,086 9,925	879 28% 4,553 46%	2,532 35% 3,507 130%	31,704 81,625	12,598 40% 28,646 35%	26,009 48% 28,842 99%	38,000 40,250
2014 2014 2014	015 015 015	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF MOTOF 2314 DIVISION OF MOTOF 2315 DIVISION OF MOTOF 2926	CERTIFICATE OF TITLE 018 OVERTIME FINANCIAL RESPONSITIONS 018 OVERTIME OPERATIONS 018 OVERTIME	4,821 2,648	1,374 29% 5,996 226% 8,049 0%	8,464 16% 3,032 198% 10,759 75%	33,069 44,083	47,771 144% 70,569 160% 100,484 0%	58,063 82% 50,484 140% 96,833 104%	69,900 105,000 129,110
2014	015 015	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 2330 23 SAFETY DEP OVERTIME TOTALS 2330	DIVISION OF MOTOF 3100 DIVISION OF MOTOF 3101	ADMIN-DIV OF MOTOR 018 OVERTIME PUPIL TRANSPORTATI 018 OVERTIME	26 170	1,074 4,077% 707 416%	107 1,006% 351 202%	1,195 2,513	2,840 238% 1,820 72%	4,844 59% 5,186 35%	5,890 7,500
2014 2014 2014	015 015 015	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2330 23 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF MOTOF 3109 DIVISION OF MOTOF 8107 DIVISION OF STATE 2305	INTERNATL REGISTRA 018 OVERTIME REFLECTORIZED PLAT 018 OVERTIME COMMERCIAL ENFORD 018 OVERTIME	551 30 -3,709	439 80% 141 472% 740 0%	652 67% 36 394% -4,327 0%	4,363 2,214 21,023	5,183 119% 6,608 299% 11,048 53%	5,167 100% 2,651 249% 24.527 45%	7,200 10,000 35,000
2014 2014	015 015	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 2340 23 SAFETY DEP OVERTIME TOTALS 2340	DIVISION OF STATE 2927 DIVISION OF STATE 3106	STATE POLICE COMMUOIS OVERTIME MCSAP GRANT 018 OVERTIME TRAFFIC BUREAU 018 OVERTIME	0 3,285	3,371 0% 2,730 83%	2,250 150% 4,667 58%	44,239	24,059 0% 66,179 150%	20,250 119% 62,852 105%	27,000 80,000
2014 2014 2014	015 015 015	23 23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 2340 23 SAFETY DEP OVERTIME TOTALS 2340	DIVISION OF STATE 4003 DIVISION OF STATE 4010 DIVISION OF STATE 4011	ENFORCEMENT 018 OVERTIME HAMPTON BEACH DET 018 OVERTIME	18,387 -1,565 1,329	39,419 214% 10,015 0% 380 29%	17,680 223% -1,331 0% 1,469 26%	394,676 57,778 78,424	438,833 111% 91,183 158% 84,880 108%	379,497   116% 49,112   186% 86,670   98%	625,000 85,000 115,000
2014 2014 2014 2014	015 015 015	23 23	Safety Dept Of 0 Safety Dept Of 0	SAFETY DEP OVERTIME TOTALS 2340 SAFETY DEP OVERTIME TOTALS 2340 SAFETY DEP OVERTIME TOTALS 2340	DIVISION OF STATE 4014 DIVISION OF STATE 4022 DIVISION OF STATE 8241	STATE POLICE WITNE 018 OVERTIME STATE POLICE FOREN 018 OVERTIME TOXICOLOGY LAB 018 OVERTIME	17,748 938	17,707 100% -574 -61% 55 13%	22,046 80% 484 -119% 454 12%	152,798 3,903 5,029	146,674 96% 4,040 103% 5,678 113%	189,807 77% 2,016 200% 5,518 103%	275,000 5,000 7,500
2014 2014 2014	015	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP OVERTIME TOTALS 23 SAFETY DEP BENEFITS TOTALS 2300	DIVISION OF STATE 8241 SAFETY 7999	DEFAULT ACCOUNTIN 060 BENEFITS	414 136,166 0	55 13% 204,791 150% 0 0%	454 12% 194,745 105% 0 0%	2,003,870 0	5,678 113% 2,330,001 116% 0 0%	5,518 103% 2,893,204 81% 0 0%	7,500 4,305,482 0
2014 2014	010 010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP BENEFITS TOTALS 2310 23 SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 0843 OFFICE OF COMMIS 1117	DEPT OF SAFETY DISA060 BENEFITS 2007 PSIC GRANT 060 BENEFITS	0	1,026 0%	0 0%	76 0	1,026 1,350%	26 3,875% 0 0%	1,026
2014 2014 2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP BENEFITS TOTALS 2310 23 SAFETY DEP BENEFITS TOTALS 2310 23 SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 1118 OFFICE OF COMMIS 1123 OFFICE OF COMMIS 1234	HOMELAND STATE AG 060 BENEFITS SPINTELLIGENCE AN 060 BENEFITS OFFICE OF POLICY - P 060 BENEFITS	5,453 0	991 0% 5,589 102% 0 0%	010% 6,343 88% 0 0%	48,201 0	10,650 0% 54,679 113% 0 0%	0 0% 56,063 98% 0 0%	29,890 78,414 0
2014 2014 2014	010	23 23	Safety Dept Of 0 Safety Dept Of 0	23 SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2301 OFFICE OF COMMIS 2304	OFFICE OF THE COMM 080 BENEFITS RETIREES HEALTH IN 060 BENEFITS BUREAU OF HEARING 060 BENEFITS	9,094	0 0%	5 0% 0 0% 0 0%	83,518 0	0 0% 0 0% 0 0%	43 0% 0 0%	60 0
2014	010	23	Safety Dept Of 0	23 SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS[2304	BUHEAU OF HEARING 160   BENEFITS	. 0	0 0%	U 0%	0	U 0%	0 0%	0

	010		Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310 SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 2321	GRANTS COORDINAT   060   BENEFITS   PROPERTY UPKEEP   1060   BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 2393 OFFICE OF COMMIS 2395	ADMIN LICENSE REVO 060 BENEFITS NH MOTOR VEHICLE IN 060 BENEFITS		0 0%	0 0%	0	0 0% 61 145%	0 0% 1,775 3%	0 3,228
2014	010 010 010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 3082 OFFICE OF COMMIS 3083	BUREAU OF HEARING 060 BENEFITS FFY 2008 NH BUFFER 1060 BENEFITS		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 3084 OFFICE OF COMMIS 3086	NH BUFFER ZONE PRC060 BENEFITS FFY 2007 PSIC GRANT 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 3087 OFFICE OF COMMIS 3313	INTEROPERABILITY GI 060 BENEFITS IGNITION INTERLOCK 060 BENEFITS	80	0 0%	0 0% 415 58%	1,037 720	0 0% 1,973 274%	1 0% 1,610 123%	1 2,986
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 4192 OFFICE OF COMMIS 4195	HLS EXERCISE GRANT 060 BENEFITS HOMELAND SECURITY 060 BENEFITS	1.961	0 0%	0 0%	325 17.775	0 0%	989 0% 28.665 5%	989 38,874
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 4236 OFFICE OF COMMIS 4238	NH DOS PROSECUTIN 060 BENEFITS NH BUFFER ZONE PRO060 BENEFITS	1,507	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 4243 OFFICE OF COMMIS 4245	2007 IPP-BUFFER ZON 060 BENEFITS 2007 PSIC GRANT 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 5003 OFFICE OF COMMIS 5409	AERIAL LIFT SAFETY 060 BENEFITS HLS TRAINING GRANT 060 BENEFITS	4,079		5,632 76% 4,526 0%	33,608 667	42,657 127% 2,141 321%	46,407 92% 4,526 47%	66,615 30,757
2014	010		Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 5410 OFFICE OF COMMIS 7483	HLS EQUIPMENT GRAI 060 BENEFITS VIDEO ARRAIGNMENT 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010	23	Safety Dept Of Safety Dept Of	023 023	SAFETY DEP BENEFITS TOTALS 2310 SAFETY DEP BENEFITS TOTALS 2320	OFFICE OF COMMIS 8896 DIVISION OF ADMIN 2310	BROADBAND GRANT 060 BENEFITS BUSINESS OFFICE 060 BENEFITS		0 0%	12,635 0%	0	0.0%	113,713 0%	151,617
2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 2316 DIVISION OF ADMIN 2318	CENTRAL MAINTENAN 060 BENEFITS PETROLEUM POLLUTI 060 BENEFITS	6,283	0 0% 7.418 118%	0 0% 7,822 95%	0 59,324	0 0% 72,910 123%	0 0% 73,854 99%	0 101,343
2014 2014	010 010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 2319 DIVISION OF ADMIN 2320	COPY CENTER 060 BENEFITS EQUIPMENT CONTROL 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010	23		023	SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 2325 DIVISION OF ADMIN 2328	WAREHOUSE EXPENS 060 BENEFITS POSTAGE 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 2330 DIVISION OF ADMIN 3088	INFORMATION TECHN(060 BENEFITS INTERAGENCY SALE Q060 BENEFITS	C	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 3092 DIVISION OF ADMIN 3094	JOINT FED/ST MOTOR 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 3096 DIVISION OF ADMIN 3097	SALES OF PUBLICATIO 060 BENEFITS INTERAGENCY GARAG 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 3110 DIVISION OF ADMIN 3120	ROAD TOLL ADMINIST 060 BENEFITS ROAD TOLL AUDIT 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 3176 DIVISION OF ADMIN 4244	JOINT FED/ST MOTOR 060 BENEFITS DYED FUEL EVASION 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0 52	0 0% 418 804%	0 0% 3,913 11%	3,913
	010 010 010			023	SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 8220 DIVISION OF ADMIN 8530	SSRS - COLLECTIONS   060   BENEFITS   IFTA - OTHER STATES   060   BENEFITS	0	0 0%	0 0% 0 0% 3,403 168%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 1110 DIVISION OF MOTOF 2037	DRIVER - SAFETY EDU 060 BENEFITS FFY 08 CDL PROGRAN 060 BENEFITS	2,833	0 0%	3,403 168% 0 0% 0 0%	32,092 0	41,864 130% 0 0%	38,545 109% 0 0%	57,892 0
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF2236 DIVISION OF MOTOF2302 DIVISION OF MOTOF2303	NEW ENTRANT CDL 08 060 BENEFITS ENHANCED EMISSION 060 BENEFITS NEW ENTRANT CDL 060 BENEFITS	, c	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	23 23 23		023	SAFETY DEP BENEFITS TOTALS 2330		DRIVER LICENSING 060 BENEFITS MOTOR VEHICLE REGI060 BENEFITS		0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23		023		DIVISION OF MOTOF 2314	CERTIFICATE OF TITLE 060 BENEFITS FINANCIAL RESPONSE 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 2317 DIVISION OF MOTOF 2338	HIGHWAY ENFORCEM   060   BENEFITS   MCSAP 08   060   BENEFITS		0 0%	0 0%	0	0 0%	0 0%	0
	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 2371 DIVISION OF MOTOF 2394	MRT PROG EQUIP & E(060 BENEFITS ARBITRATION BOARD 060 BENEFITS	0	0 0%	0 0% 40 0%	0	0 0% 142 161%	0 0% 230 62%	0
	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 3098 DIVISION OF MOTOF 3100	CREDIT CARD FEES 060 BENEFITS ADMIN-DIV OF MOTOR 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 3101 DIVISION OF MOTOF 3109	PUPIL TRANSPORTATION BENEFITS INTERNATL REGISTRA 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 3765 DIVISION OF MOTOF 3958	FATAL ACCIDENT REP 060 BENEFITS FY 2004 BJA AWARD 060 BENEFITS	458	540 118% 0 0%	916 59% 0 0%	4,338	5,339 123% 0 0%	8,675 62% 0 0%	11,883
2014	010		Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 3966 DIVISION OF MOTOF 3971	NORTHERN BORDER T 060 BENEFITS MCSAP 2006 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023 023	SAFETY DEP BENEFITS TOTALS 2330 SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 3974 DIVISION OF MOTOF 3976	BORDER ENFORCEME 060 BENEFITS TECHNOLOGY GRANT 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010 010		Safety Dept Of			DIVISION OF MOTOF 3977 DIVISION OF MOTOF 3978	DMV COMMERCIAL VE 060 BENEFITS DMV SCHOOL BUS EN 060 BENEFITS	C	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 3980 DIVISION OF MOTOF 3982	BORDER ENFORCEME 060 BENEFITS MOTORCYCLE SAFET 060 BENEFITS	C	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 3983 DIVISION OF MOTOF 4015	DMV CRASH DATA UP(060 BENEFITS ON BOARD DIAGNOST 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010 010 010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 4397 DIVISION OF MOTOF 7408	COMM VEHICLE INFO \$060 BENEFITS PRISM GRANT FFY 201060 BENEFITS		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 7409 DIVISION OF MOTOF 7413	PRISM GRANT FFY 201 060 BENEFITS DMV SCHOOL BUS FFY 060 BENEFITS		0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 7414 DIVISION OF MOTOF 7421	DMV TECHNOLOGY UF 060 BENEFITS  CDL PGM IMPROVEME 060 BENEFITS		0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	23		023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF7442 DIVISION OF MOTOF7443 DIVISION OF MOTOF7446	FFY 09 CDLIS DATA IM 060 BENEFITS FFY 2010 CDLIS DATA 060 BENEFITS		0 0%	362 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 3,260 0%	4,346
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF7446 DIVISION OF MOTOF7447 DIVISION OF MOTOF7448	FFY 09 SADIP GRANT   060   BENEFITS   FFY 09 MOTORCYCLE   060   BENEFITS   FFY 2010 MOTORCYCLI 060   BENEFITS		0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010			023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF7449 DIVISION OF MOTOF7456	MOTORCYCLE SAFET\060 BENEFITS FFY 09 BJA AWARD 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 7461 DIVISION OF MOTOF 7462	FFY 2010 BJA AWARD 060 BENEFITS DMV TECHNOLOGY GF 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 7463 DIVISION OF MOTOF 7464	FFY 2010 TECHNOLOG 060 BENEFITS FFY 09 DMV CRASH DA 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 7466 DIVISION OF MOTOF 7467	FFY 2010 DMV CRASH 060 BENEFITS DMV CRASH DATA 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0%	0 14,012
	010 010	23 23	Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 7468 DIVISION OF MOTOF 7469	CDLIS DATA IMPROVE 060 BENEFITS FFY 09 CDL PROGRAM 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	885 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of	023 023	SAFETY DEP BENEFITS TOTALS 2330 SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF7471 DIVISION OF MOTOF7472	DMV SCHOOL BUS EN 060 BENEFITS SCHOOL BUS ENFORC 060 BENEFITS	0	0 0%	0 0% 0 0% 99 0%	0	0 0% 0 0% 0 0%	0 0% 890 0%	0 1,187
2014 2014	010	23	Safety Dept Of Safety Dept Of	023 023	SAFETY DEP BENEFITS TOTALS 2330 SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF8140 DIVISION OF MOTOF8179	CONSERVATION PLAT 060 BENEFITS  CREDIT MEMORANDU 060 BENEFITS	C	0 0%	99 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	23 23 23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2330		MOTORCYCLE RIDER   060   BENEFITS   PORT AUTHORITY COL 060   BENEFITS	6,641	0 0%	6,905 59% 0 0%	71,170 0	57,686 81% 0 0% 0 0%	73,995 78% 0 0%	105,348 0
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 0835 DIVISION OF STATE 1122	MCSAP GRANT-SOFT 1060 BENEFITS MCSAP FFY 08 060 BENEFITS		0 0%	0 0% 0 0% 0 0%	554 0	0.0%	0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023		DIVISION OF STATE 1237	Sex offender support unit 060 BENEFITS  Border Enforcement Prod 060 BENEFITS		347 0% 466 0%	411 113%	0	3,550 0% 810 0%	0 0% 3,698 22%	14,985 4,931
	010 010 010		Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 1876 DIVISION OF STATE 2038	COLD CASE UNIT GF   060   BENEFITS   FFY 08 HIGH PRIORITY 060   BENEFITS		6,324 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	23,051 0% 0 0% 0 0%	0 0% 0 0%	23,387 0
	010 010 010	23		023	SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 2039 DIVISION OF STATE 2305 DIVISION OF STATE 2339	GIFT FOR K-9 EQUIPM 060 BENEFITS  COMMERCIAL ENFORC 060 BENEFITS  MCSAP 09 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2340		MCSAP 09 060 BENEFITS NH STATE POLICE LAS 060 BENEFITS NH STATE POLICE SO 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	23		023	SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 2369 DIVISION OF STATE 2369 DIVISION OF STATE 2913	NHSP JOIN THE NH CL 060 BENEFITS PERMITS AND LICENS 060 BENEFITS		0 0% 0 0% 7,064 0%	0 0% 0 0% 8,854 80%	4,951 650	5,887 119% 964 148% 69,778 0%	1,288 75% 79,685 88%	14,041 8,055 106,246
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3102 DIVISION OF STATE 3103	FFY 09 NEW ENTRANT 060 BENEFITS NEW ENTRANT CDL 060 BENEFITS	6,582	0 0%	0 0% 9,527 2%	0 51,618	0 0%	0 0% 74,711 29%	0 101,939
2014	010	23		023	SAFETY DEP BENEFITS TOTALS 2340		FEY 09 MCSAP GRANTI060   BENEFITS	0,000	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3107 DIVISION OF STATE 3108	MCSAP GRANT 060 BENEFITS FFY 09 BORDER ENFO 060 BENEFITS FFY 2010 BORDER ENFO60 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
	010 010	23	Safety Dept Of	023		DIVISION OF STATE 3114 DIVISION OF STATE 3116	FFY 09 HIGH PRIORITY 060 BENEFITS HIGH PRIORITY GRAN 060 BENEFITS	0	0 0%	0 0%	0 1,341	0 0% 26 2%	0 0% 10,740 0%	0 10,740
2014	010	23	Safety Dept Of Safety Dept Of	023 023	SAFETY DEP BENEFITS TOTALS 2340 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3117 DIVISION OF STATE 3122	SEX OFFENDER REGISORO BENEFITS FFY 09 CONVICTED OF 060 BENEFITS	473	828 175% 0 0%	1,033 80%	12,464	2,060 17%	27,238 8%	28,261 0
2014 2014	010 010 010 010	23	Safety Dept Of Safety Dept Of	023 023	SAFETY DEP BENEFITS TOTALS 2340 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3123 DIVISION OF STATE 3124	CONVICTED OFFENDE 060 BENEFITS  FFY 08 BACKLOG RED 060 BENEFITS		0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	23 23	Safety Dept Of Safety Dept Of	023 023	SAFETY DEP BENEFITS TOTALS 2340 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3126 DIVISION OF STATE 3127	FFY 09 BACKLOG RED 060 BENEFITS BACKLOG REDUCTION 060 BENEFITS	1,356		3,990 22%	0 6,835	0 0% 8,073 118%	0 0% 0 0% 20,113 40%	0 24,551
2014	010 010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3128 DIVISION OF STATE 3129	FFY 08 COVERDELL DI 060 BENEFITS FFY 08 COVERDELL NI 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23		023 023	SAFETY DEP BENEFITS TOTALS 2340 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3130 DIVISION OF STATE 3131	FFY 09 COVERDELL NF 060 BENEFITS COVERDELL NFSIA GF 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	23	Safety Dept Of Safety Dept Of Safety Dept Of	023 023	SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3142 DIVISION OF STATE 3143	DWI PATROLS FFY 200000 BENEFITS ENFORCEMENT PATRO060 BENEFITS		0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014	010	[23	safety Dept Of	U23	SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3975	SAFETY DATA IMPROV 060 BENEFITS	_1	0 0%	0 0%	0	0 0%	0 0%	0

2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3981	2007 MCSAP GRANT   060   BENEFITS     BORDER ENFORCEME   060   BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3990 DIVISION OF STATE 4003 DIVISION OF STATE 4005	2007 HIGH PRIORITY (1060 BENEFITS TRAFFIC BUREAU 060 BENEFITS AUXILIARY POLICE 060 BENEFITS	4,744	0 0% -3,139 -66% 0 0%	0 0% 0 0% 0 0%	4,744	0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4005 DIVISION OF STATE 4006 DIVISION OF STATE 4008	AIRCRAFT TRAFFIC SU 060 BENEFITS OUTSIDE DETAILS 060 BENEFITS	14,845	0 0% 51,420 346%	0 0% 18,471 278%	0 415,791	0 0% 462,845 111%	0 0%	0 715,440
	010 010		Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4010 DIVISION OF STATE 4011	ENFORCEMENT 060 BENEFITS HAMPTON BEACH DET 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4012 DIVISION OF STATE 4013	N.L.E.T.S. 060 BENEFITS STATE POLICE FORFE 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4014 DIVISION OF STATE 4017	STATE POLICE WITNE 060 BENEFITS FEDERAL FORFEITURE 060 BENEFITS AMMUNITION 060 BENEFITS	72	-195  -269% 0   0% 0   0%	0 0%	72 0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4018 DIVISION OF STATE 4019 DIVISION OF STATE 4022	CRIMINAL RECORDS 060 BENEFITS STATE POLICE FOREN 060 BENEFITS	59,693	0 0% 52,500 88% 0 0%	0 0% 58,340 90% 0 0%	566,332	0 0% 532,624 94%	553,496 96% 0 0%	760,872
2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4023 DIVISION OF STATE 4035	STATE POLICE EVIDEN 060 BENEFITS RADIO PARTS 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4176 DIVISION OF STATE 4215	SEACOAST SECURITY 060 BENEFITS NHH SECURITY 060 BENEFITS	3,658 13,641	4,688 128% 13,994 103%	4,516 104% 21,308 66%	36,325 152,535	44,539 123% 137,845 90%	44,853 99% 238,263 58%	61,611 311,372
2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02		DIVISION OF STATE 4329	COPS METH GRANT 060 BENEFITS FFY 09 DRUG ERADIC 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	216 0	0 0% 0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4343 DIVISION OF STATE 4408 DIVISION OF STATE 4426	DRUG ERADICATION 060 BENEFITS OPERATION STREET \$060 BENEFITS DNA BACKLOG 060 BENEFITS	0	-179 0% 0 0% 0 0%	0 0%	716 0	-9 -1% 0 0% 0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4429 DIVISION OF STATE 4430	OPERATION STREET \$060   BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4432 DIVISION OF STATE 4434	COPS 2004 TECHNOL 060   BENEFITS     J-ONE EARMARK   060   BENEFITS     SPOTS TRAINING FUN 060   BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4441 DIVISION OF STATE 4442	DRUG ERADICATION 060 BENEFITS OPERATION STREET \$060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4443 DIVISION OF STATE 4444 DIVISION OF STATE 4445	COPS 2005 TECHNOL Q060 BENEFITS FORENSIC LAB CERTIF 060 BENEFITS FY05 CAPACITY ENHALOGO BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4446 DIVISION OF STATE 4449	FY05 CAPACITY ENHALUSU BENEFITS FY05 DNA BACKLOG R 060 BENEFITS NHSP ENFORCEMENT 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4450 DIVISION OF STATE 4550	SEAT BELT CAMPAIGN 060 BENEFITS CYBER CRIME GRANT 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4552 DIVISION OF STATE 4553	OPERATION STREET 9060 BENEFITS 2006 DNA BACKLOG R 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4554 DIVISION OF STATE 4555 DIVISION OF STATE 4556	DWI PATOLS 060 BENEFITS ENFORCEMENT PATR(060 BENEFITS NH STATE POLIEC LASO60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340		2006 DARE GRANT 060 BENEFITS  NH SP TIRE DEFLATIO 060 BENEFITS	0	0 0%	010%	0	0 0%	0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4559 DIVISION OF STATE 4560	NH SP MOTORCYCLES 060 BENEFITS FORENSIC LAB CERTIF 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340		FY 2006 CAPACITY EN 060 BENEFITS NH CLIQUE CAMPAIGN 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4563 DIVISION OF STATE 4564 DIVISION OF STATE 4565	NH SP SMART RADAR 060 BENEFITS  J-ONE EARMARD 08 060 BENEFITS  J-ONE EARMARK 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4565 DIVISION OF STATE 4566	SOBIRIETY CHECKS M 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4568 DIVISION OF STATE 4569	FY07 FORENSIC DNA E060 BENEFITS STATE POLICE DWI P 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4570 DIVISION OF STATE 4571	SP ENFORCEMENT PA 060 BENEFITS 2007 FORENSIC LAB C 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4572 DIVISION OF STATE 4573 DIVISION OF STATE 4574	NHSP LASER RADARS 060 BENEFITS  NHSP SOBRIETY CHE 060 BENEFITS  NHSP SEATBELT CAM 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4574 DIVISION OF STATE 4575 DIVISION OF STATE 4576	REAP 2008	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4577 DIVISION OF STATE 4578	NHSP C.A.R.E. CONFE 060 BENEFITS STATEWIDE DWI HUN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4579 DIVISION OF STATE 4595	DRUG ERADICATION 0 060 BENEFITS SOBRIETY CHECKS LA 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4596 DIVISION OF STATE 4597 DIVISION OF STATE 4598	DRUG ERADICATION (1060   BENEFITS   BULLET RECOVERY C1060   BENEFITS   COMMUNICATION REP1060   BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340		DARE-DONATIONS 060 BENEFITS WATERCRAFT SAFET 060 BENEFITS	0 29.630	0 0% 34.511 116%	0 0% 35,328 98%	642 285.094	35 6% 344,837 121%	940 4% 339,927 101%	940 473,351
2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 5011 DIVISION OF STATE 5046	BOATER CERTIFICATION BENEFITS RECREATIONAL BOAT 060 BENEFITS	0 8,949	0 0% 4,733 53%	0 0% 14,248 33%	96,917	0 0% 69,965 72%	0 0% 154,297 45%	0 207,214
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 5073 DIVISION OF STATE 5076 DIVISION OF STATE 5412	NHSP DWI HUNTER PA060 BENEFITS DHHS LIVESCAN 060 BENEFITS	0 0	0 0%	0 0%	0 0	0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 5412 DIVISION OF STATE 5422 DIVISION OF STATE 5434	DETECTIVE BUREAU 060 BENEFITS DETECTIVE BUREAU 060 BENEFITS BOAT SAFETY FUND 060 BENEFITS	128,465	162,997   127% 0   0% 0   0%	163,913 99% 0 0%	1,087,262	1,515,386 139% 0 0%	1,387,275 109% 0 0% 0 0%	2,006,862
2014 2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 6042 DIVISION OF STATE 7444	OPERATION STREET \$060 BENEFITS SADIP GRANT 060 BENEFITS	4,173	2,466 59% 0 0%	5,915 42% 0 0%	22,774	26,701 117% 0 0%	32,279 B3% 0 0%	36,701
2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 7473 DIVISION OF STATE 7474	REAP FFY 2010 060 BENEFITS REAP FFY 2011 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 7476 DIVISION OF STATE 7477 DIVISION OF STATE 7478	PRISM AIR CARD 060 BENEFITS HIGHWAY SAFETY GR 060 BENEFITS ENFORCEMENT PATR 060 BENEFITS	1,005	0 0% 3,618 360%	0 0% 1,892 191%	8,357	0 0% 10,795   129%	0 0% 15,725 69%	21,951
	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 7478 DIVISION OF STATE 7479 DIVISION OF STATE 7481	ENFORCEMENT PATRO060 BENEFITS	14	0 0% 987 6,928% 0 0%	40 2,461% 010%	10,455	18,065 173%	0 0% 29,434 61% 0 0%	36,148
2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 7482 DIVISION OF STATE 7880	DWI PATROLS FFY 20 060   BENEFITS	199	5,801 2,920% 0 0%	416 1,395% 0 0%	15,197	25,498 168% 0 0%	31,821 80% 0 0%	42,177
2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340 23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 8045 DIVISION OF STATE 8239	FFY 2010 NHSP LASER 060 BENEFITS URINE & CODIS TESTI 060 BENEFITS	5,726	0 0% 6,087 106%	0 0% 6,291 97%	0 54,162	0 0% 59,590 110%	0 0% 59,502 100%	0 82,144
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 8241 DIVISION OF STATE 9069 DIVISION OF SAFET 4230	TOXICOLOGY LAB 060 BENEFITS  NHSP STATEWIDE DW060 BENEFITS  SAMANTHA SMITH BOX060 BENEFITS	0	0 0% 0 0% 0 0%	010% 55910% 010%	0	0 0% 0 0% 0 0%	0 0% 5,035 0% 0 0%	6,713 0
	010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360 23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 0841	SAMANTHA SMITH BOX 060   BENEFITS     DR 4026-TS IRENE (MA) 060   BENEFITS     DR 4049 OCTOBER 201 060   BENEFITS	0	0 0%	82 0% 0 0%	0	0 0%	742 0% 0 0%	989
2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360		JULY 2008 TORNADO 060 BENEFITS JULY-AUGUST 2008 FL 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 03	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 1133 HOMELND SEC - EM 1138 HOMELND SEC - EM 1139	JULY 2008 TORNADO-\$060 BENEFITS JULY-AUGUST 2008 FL 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0 0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360 23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 1141 HOMELND SEC - EM 1142	SEPTEMBER 2008 FLO 060   BENEFITS     PDM 2007 AMENDED   060   BENEFITS     OCT 2005 FLOODS-STA 060   BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360 23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 1143 HOMELND SEC - EM 1144	OCT 2005 FLOODS-ST4060 BENEFITS MAY 2006 FLOODS-ST4060 BENEFITS APRIL 2007 FLOODS-S1060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 1232 HOMELND SEC - EM 1731	DECLARED DISASTER 060 BENEFITS DEC 08 ICE STORM DF 060 BENEFITS	0	0 0%	0 0% 133 0% 0 0%	0	0 0%	1,200 0% 0 0%	1,600
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 1732 HOMELND SEC - EM 2730 HOMELND SEC - EM 2740	DEC 08 ICE STORM ST 060   BENEFITS   DIR OF HOMELND SEC 060   BENEFITS   EMERGENCY MGMT A 060   BENEFITS	0 0 58,420	0 0% 119 0% 62,863 108%	0 0% 0 0% 73,255 86%	15,867 595,815	1,276 8% 594,605 100%	0 0% 32,850 4% 747,114 80%	32,850 1,020,716
	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 2748 HOMELND SEC - EM 2760	RIM - C 060 BENEFITS SEABROOK STATION 060 BENEFITS	466 622	9 2%	959 1% 4,323 32%	531 3,311	331 62% 3,242 98%	1,092 30% 23.027 14%	1,200 1,200 28,248
2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 2770 HOMELND SEC - EM 2805	VERMONT YANKEE 060 BENEFITS RESPONSE AND RECC 060 BENEFITS	190	0 0% 0 0%	371 0% 0 0%	1,290 0	80 6% 0 0%	2,528 3% 0 0%	4,726 0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 2920 HOMELND SEC - EM 2921	HAZARD MITIGATION F060 BENEFITS HAZARD MITI GRANT F060 BENEFITS SEPTEMBER 2008 FLO 060 BENEFITS	0	0 0%	83 0% 108 0%	0	0 0%	750 0% 971 0%	1,000 1,295
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 3139 HOMELND SEC - EM 3149 HOMELND SEC - EM 3327	ICE STORM DECEMBE 060 BENEFITS MAY 2012 FLOODS-PA 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 67 0%	0	0 0% 0 0% 0 0%	0 0%	0 800
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360 23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 3342 HOMELND SEC - EM 4166	HURRICANE SANDY O 060 BENEFITS HAZMAT INDUSTRIAL F060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360 23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 4226 HOMELND SEC - EM 4229	PRE-DISASTER MITIGA 060 BENEFITS OCTOBER 2005 FLOOD 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 4231 HOMELND SEC - EM 4232 HOMELND SEC - EM 4240	HMGP - OCTOBER 200(060 BENEFITS  MAY 2006 FLOODING 060 BENEFITS  APPRIL 2007 NODE ACTIONS  APPRIL 2007 NODE ACTIONS  BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010 010	23	Safety Dept Of         02           Safety Dept Of         02           Safety Dept Of         02	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 4240 HOMELND SEC - EM 4241 HOMELND SEC - EM 4247	APRIL 2007 NOR'EAST(060   BENEFITS   HMGP DR-1643 MAY 06 060   BENEFITS   PDMC FY 2007   1060   BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 02	23 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 4248	PDMC FY 2007 060 BENEFITS SUPPLEMENTAL FY20(060 BENEFITS	1 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	Ö

2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02		HOMELND SEC - EM 4378 HOMELND SEC - EM 4379 HOMELND SEC - EM 4381	FLOOD MITIGATION A\$   060   BENEFITS	2,365	-4,871 -206% 0 0% 0 0%	2,772 -176% 0 0% 0 0%	22,264	0 0%	26,095 0% 0 0% 0 0%	35,707 0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 4393 HOMELND SEC - EM 4395	PRE-DISASTER MITIGA 060 BENEFITS SEVERE REPETITIVE L 060 BENEFITS	0	0 0%	0 0% 104 0%	155	0 0% 0 0% 0 0%	5,595 0% 938 0%	7,529 1,250
2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 4396 HOMELND SEC - EM 4412	FFY2011 SEVERE REP 060 BENEFITS REPETITIVE FLOOD CL060 BENEFITS	0	0 0% 0 0%	0 0%	0 228	0 0% 1,133 496%	0 0% 3,556 32%	0 3,556
2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 4422 HOMELND SEC - EM 5079 HOMELND SEC - EM 5321	FFY 2011 REPETITIVE 060 BENEFITS CDC H1N1 INFLUENZA 060 BENEFITS ALLENSTOWN FMA M4060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 5321 HOMELND SEC - EM 5346 HOMELND SEC - EM 5901	ESAR GRANT 060 BENEFITS  SEPT '08 FLOODS DR-1060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 5902 HOMELND SEC - EM 5903	DEC '08 ICE STORM DF 060 BENEFITS FEB '10 WINDSTORM [ 060 BENEFITS	0	0 0% 0 0%	457 0% 185 0%	0	0 0%	4,112 0% 1,666 0%	5,483 2,221
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 5904 HOMELND SEC - EM 5992	MAR '10 FLOODS DR-1 060 BENEFITS FFY 2010 PDMC 060 BENEFITS	0	0 0% 0 0%	30 0% 0 0%	0	0 0% 0 0%	270 0% 0 0%	360 0
2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 7017 HOMELND SEC - EM 7405 HOMELND SEC - EM 7484	FFY 2009 FLOOD MITIG 060 BENEFITS LEGISLATIVE PRE-DIS 060 BENEFITS INFORMATION ANALY\$ 060 BENEFITS	0 0 2.576	0 0% 0 0% 3,887 151%	0 0%	0 0 21,428	0 0% 0 0% 19,240 90%	0 0% 0 0% 137.835 14%	0 0 185,798
2014 2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 7486 HOMELND SEC - EM 7487	HMGP DR 1695 APRIL 4060 BENEFITS HMGP DR 1782 JULY'08 060 BENEFITS	0	0 0%	16,569 23% 5 0% 0 0%	0	0 0%	41 0% 0 0%	55
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 7489 HOMELND SEC - EM 8092	100% EMPG LOCAL MA 060 BENEFITS	0	0 0%	0 0% 80 0% 0 0%	0	0 0% 0 0% 0 0%	722 0%	962 0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 8192 HOMELND SEC - EM 8240	100% EMPG-SS - VY M 060   BENEFITS     BIOTERRORISM GRAN 060   BENEFITS	0 1,987	0 0% 2,264 114%	0 0% 2,186 104%	20,563	0 0% 22,590 110%	0 0% 22,615 100%	0 30,996
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360 3 SAFETY DEP BENEFITS TOTALS 2360	HOMELND SEC - EM 8714 HOMELND SEC - EM 9066 HOMELND SEC - EM 9084	DR 4006-MAY 2011 FLC 060 BENEFITS FEB 2010 WINDSTORM 060 BENEFITS MARCH 2010 FLOODIN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 22 0%	0	0 0%	0 0% 0 0% 194 0%	0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2365 3 SAFETY DEP BENEFITS TOTALS 2365	EMERGENCY COMM 1393 EMERGENCY COMM 1395	PUBLIC RELATIONS 060 BENEFITS BUR OF EMERGENCY 060 BENEFITS	197,809	0 0% 210,349 106%	0 0% 231,951 91%	0 1,863,502	0 0% 2,080,226 112%	0 0% 2,185,149 95%	0 3,018,226
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2365 3 SAFETY DEP BENEFITS TOTALS 2365	EMERGENCY COMM 1396 EMERGENCY COMM 1870	NETWORK 060 BENEFITS STATEWIDE TELECOM 060 BENEFITS	0 12,891	0 0% 12,170 94%	0 0% 16,575 73%	0 127,856	0 0% 136,078 106%	0 0% 164,388 83%	0 219,397
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2365 3 SAFETY DEP BENEFITS TOTALS 2365	EMERGENCY COMM 3140 EMERGENCY COMM 4001	E911 FEDERAL GRANT 060 BENEFITS COMMUNICATIONS SE 060 BENEFITS	0 41,307	0 0% 27,496 67%	0 0% 33,447 82%	0 384,216	0 0% 259,874 68%	0 0% 311,102 84%	0 422,198
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370	EMERGENCY COMM 4233 FIRE STANDARDS - 3791 FIRE STANDARDS - 4065	WIRELESS COST REIM 060 BENEFITS CODES GRANT FY 03-(060 BENEFITS FIRE STANDARDS & El 060 BENEFITS	0 0 76,589	0 0% 0 0% 86,543 113%	0 0% 0 0% 89,506 97%	730,973	0 0% 0 0% 780,364 107%	0 0% 0 0% 854,253 91%	0 0 1,167,140
2014 2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370	FIRE STANDARDS - 4173 FIRE STANDARDS - 4202	DOJ FIREFIGHTER TRA 060 BENEFITS HMEP 060 BENEFITS	0 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370	FIRE STANDARDS - 4204 FIRE STANDARDS - 4207	RURAL AED 03-06 060 BENEFITS NFA FY 06 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370	FIRE STANDARDS - 4225 FIRE STANDARDS - 4227 FIRE STANDARDS - 4235	TRAUMA-EMS FY 06 060 BENEFITS 05 RURAL ACCESS EM 060 BENEFITS HEMP GRANT 2006 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370	FIRE STANDARDS - 4235 FIRE STANDARDS - 4239 FIRE STANDARDS - 4242	HEMP GRANT 2006   DED BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370	FIRE STANDARDS - 4453 FIRE STANDARDS - 4454	HMEP GRANT FFY 200 060 BENEFITS HMEP GRANT FFY 201 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370	FIRE STANDARDS - 4455 FIRE STANDARDS - 4456 FIRE STANDARDS - 4457	NDA GRANT FFY 2008 060 BENEFITS  NDA GRANT FFY 2009 060 BENEFITS  NAT'L FIRE ACADEMY 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370	FIRE STANDARDS - 4457 FIRE STANDARDS - 4652 FIRE STANDARDS - 4689	FIRE STANDARDS INS 060 BENEFITS NFA REVOLVING 060 BENEFITS	6,702	0 0% 441 7% 0 0%	6,709 7% 0 0%	25,366	32 6% 33,292 131% 396 0%	1,447 2% 25,390 131% 0 0%	5,393 47,289 1,015
2014 2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370	FIRE STANDARDS - 5480 FIRE STANDARDS - 7416	EMERGENCY MEDICAL 060 BENEFITS FIRE PREVENTION AN 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2370 3 SAFETY DEP BENEFITS TOTALS 2370	FIRE STANDARDS - 7517 FIRE STANDARDS - 8275	TEMSIS IMPROVEMEN 060 BENEFITS FIRE STANDARDS - EN 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2380 3 SAFETY DEP BENEFITS TOTALS 2380	FIRE SAFETY 4189 FIRE SAFETY 4234	HAZARDOUS MATERIA 060 BENEFITS EVIDENCE STORAGE F 060 BENEFITS HMEP GRANT 2007 060 BENEFITS	1,943	2,149 111% 0 0%	2,182 99% 0 0%	18,757	20,637 110% 0 0%	21,063 98% 0 0%	28,925 0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2380	FIRE SAFETY 4246 FIRE SAFETY 4452 FIRE SAFETY 4688	HMEP GRANT FFY 200 060 BENEFITS TRAINING - MAINTENA 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2380	FIRE SAFETY 5002 FIRE SAFETY 5005	FIRE SAFETY ADMINIS 060 BENEFITS  ELECTRICAL SAFETY 060 BENEFITS	42,441 13,127	40,571 96% 2 0%	49,019 83% 0 0%	389,832 116,455	410,232 105% 18 0%	450,250 91% 0 0%	624,803 0
2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2380 3 SAFETY DEP BENEFITS TOTALS 2380	FIRE SAFETY 5006 FIRE SAFETY 5007	MECHANICAL SAFETY 060 BENEFITS MODULAR BUILDING P 060 BENEFITS	10,024	19,186 191% 1,541 0%	21,424 90% 0 0%	91,181 0	185,783 204% 15,048 0%	194,865 95% 0 0%	269,920 27,338
2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2380 3 SAFETY DEP BENEFITS TOTALS 2380 3 SAFETY DEP BENEFITS TOTALS 2380	FIRE SAFETY 5008 FIRE SAFETY 5309 FIRE SAFETY 5310	MANUFACTURED HOU 060 BENEFITS HMEP GRANT FFY 200 060 BENEFITS HMEP GRANT FFY 200 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2380 3 SAFETY DEP BENEFITS TOTALS 2380	FIRE SAFETY 5311 FIRE SAFETY 5895	HMEP GRANT	0 5,163	0 0%	0 0% 0 0% 0 0%	62,339	0 0% 0 0% 0 0%	0 0%	0
2014	010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2380 3 SAFETY DEP BENEFITS TOTALS 2390	SPECIAL EXPENSES 4004	STATE OVERHEAD CH 060 BENEFITS	286	362 126% 0 0%	321 113% 0 0%	2,880	3,029 105% 0 0%	3,235 94%	4,172 0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2390 3 SAFETY DEP BENEFITS TOTALS 2390 3 SAFETY DEP BENEFITS TOTALS 2390	SPECIAL EXPENSES 8003 SPECIAL EXPENSES 8005 SPECIAL EXPENSES 8013	WORKERS COMP - E9 060 BENEFITS WORKERS COMP - W 060 BENEFITS WORKERS COMP - FIR 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2390 3 SAFETY DEP BENEFITS TOTALS 2390	SPECIAL EXPENSES 8014 SPECIAL EXPENSES 8015	WORKERS COMP - TU 060 BENEFITS WORKERS COMP - GE 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2390 3 SAFETY DEP BENEFITS TOTALS 2390	SPECIAL EXPENSES 8016 SPECIAL EXPENSES 8586	WORKERS COMP - HIQ 060 BENEFITS UNEMPLOYMENT - TUI 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2390 3 SAFETY DEP BENEFITS TOTALS 2390	SPECIAL EXPENSES 8588 SPECIAL EXPENSES 8589	UNEMPLOYMENT - GE(060 BENEFITS UNEMPLOYMENT - HIC 060 BENEFITS UNEMPLOYMENT - FIR 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2390 3 SAFETY DEP BENEFITS TOTALS 2390 3 SAFETY DEP BENEFITS TOTALS 2390	SPECIAL EXPENSES 8590 SPECIAL EXPENSES 8591 SPECIAL EXPENSES 8592	UNEMPLOYMENT - FIR 1060 BENEFITS UNEMPLOYMENT - WC 1060 BENEFITS UNEMPLOYMENT - E91 1060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	23 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2399 3 SAFETY DEP BENEFITS TOTALS 2399	ARRA STIMULUS DE 0894 ARRA STIMULUS DE 0896	CRIME LAB ARRA AWA 060 BENEFITS NIU PHARMACIST ARR 060 BENEFITS	0 3,103	0 0%	0 0%	0 26,955	0 0%	0 0%	0
2014 2014	010 010	23 :	Safety Dept Of 02 Safety Dept Of 02		ARRA STIMULUS DE 0897 ARRA STIMULUS DE 0929 ERP GRANTS 9762	COLD CASE UNIT ARR 060 BENEFITS BROADBAND COMMUN 060 BENEFITS	3,314	0 0%	1 0%	15,652 2,025	0 0%	5 0%	8 0
2014 2014 2014	010 015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 9998 3 SAFETY DEP BENEFITS TOTALS 2310 3 SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 1234 OFFICE OF COMMIS 2300	OFFICE OF THE COMM060 BENEFITS  OFFICE OF THE COMM060 BENEFITS	1,962	0 0% 1,925 98% 9,518 0%	0 0% 2,170 89% 10.708 89%	17,174 0	0 0% 19,094 111% 92,067 0%	0 0% 18,995 101% 96,374 96%	26,589 128,499
2014 2014 2014 2014	015	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2310 3 SAFETY DEP BENEFITS TOTALS 2310	OFFICE OF COMMIS 2304 OFFICE OF COMMIS 2321	BUREAU OF HEARING 060 BENEFITS IGRANTS COORDINAT 060 BENEFITS	59,907 4,661	62,313 104% 5,051 108%	67,983 92% 5,092 99%	551,665 45,109	604,439 110% 48,884 108%	626,032 97% 49,284 99%	864,432 67,862
2014 2014 2014	015 015	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2310 3 SAFETY DEP BENEFITS TOTALS 2320	OFFICE OF COMMIS 8210 DIVISION OF ADMIN 2310	BENCH WARRANTS-L9 060 BENEFITS BUSINESS OFFICE 060 BENEFITS CENTRAL MAINTENANIORO BENEFITS	55,772	0 0% 53,574 96%	0 0% 62,904 85%	526,527	0 0% 525,643 100%	0 0% 593,862 89%	0 794,858
2014 2014 2014	015 015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02		DIVISION OF ADMIN 2316 DIVISION OF ADMIN 2319 DIVISION OF ADMIN 2320	CENTRAL MAINTENAN   060   BENEFITS     COPY CENTER   060   BENEFITS     EQUIPMENT CONTROL   060   BENEFITS	7,659 4,980 29,897	8,102 106% 4,993 100% 32,195 108%	8,211 99% 4,395 114% 32,138 100%	73,553 42,128 282,117	79,244 108% 50,087 119% 298,096 106%	78,860 100% 37,173 135% 303,267 98%	109,248 52,606 417,600
2014 2014	015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2320 3 SAFETY DEP BENEFITS TOTALS 2320	DIVISION OF ADMIN 3110 DIVISION OF ADMIN 3120	ROAD TOLL ADMINIST[060   BENEFITS   ROAD TOLL AUDIT   060   BENEFITS	19,042 21,270	20,405 107% 20,288 95%	20,698 99% 20,626 98%	178,636 220,860	197,486 111% 213,937 97%	194,167 102% 214,174 100%	266,710 287,369
2014 2014	015 015	23 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2330 3 SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 1110 DIVISION OF MOTOF 2302	DRIVER - SAFETY EDU 060 BENEFITS ENHANCED EMISSION 060 BENEFITS	0 4,746	-96 0% 0 0%	0 0% 0 0%	0 44,407	12 0% 0 0%	0 0% 0 0%	0
2014 2014	015 015	23 :	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 2311 DIVISION OF MOTOF 2312	DRIVER LICENSING 060 BENEFITS MOTOR VEHICLE REG 060 BENEFITS	79,431 95,178	45,888 58% 38,725 41%	50,135 92% 34,921 111%	760,730 874,747	439,099 58% 364,196 42%	480,152 91% 320,947 113%	675,176 442,978
2014 2014 2014	015 015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2330 3 SAFETY DEP BENEFITS TOTALS 2330 3 SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF2314 DIVISION OF MOTOF2315 DIVISION OF MOTOF2926	CERTIFICATE OF TITLE 060 BENEFITS FINANCIAL RESPONSI 060 BENEFITS OPERATIONS 060 BENEFITS	31,272 57,424	40,929   131% 48,145   84% 124,638   0%	37,423 109% 44,219 109% 142,984 87%	325,298 542,538	403,006 124% 446,941 82% 1,202,847 0%	389,280   104% 417,779   107% 1,286,857   93%	536,649 579,790 1,715,809
2014 2014 2014 2014	015 015	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2330 3 SAFETY DEP BENEFITS TOTALS 2330	DIVISION OF MOTOF 3100 DIVISION OF MOTOF 3101	ADMIN-DIV OF MOTOR 060 BENEFITS PUPIL TRANSPORTATI 060 BENEFITS	243,836 962	33,162 14% 2,725 283%	192,153 17% 1,603 170%	421,327 7,393	338,901 80% 16,071 217%	332,022 102% 12,317 130%	466,692 36,171
2014	015 015	23	Safety Dept Of 02 Safety Dept Of 02		DIVISION OF MOTOF 8107	INTERNATL REGISTRA 060 BENEFITS REFLECTORIZED PLAT 060 BENEFITS	5,861 7,451	6,091 104% 8,407 113%	6,393 95% 9,370 90%	54,972 75,145	59,688 109% 80,493 107%	59,963 100% 94,496 85%	82,409 128,628
2014 2014 2014	015 015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF MOTOF 8109 DIVISION OF STATE 2305 DIVISION OF STATE 2927	IRP-COLLECT.DUE OT   060   BENEFITS     COMMERCIAL ENFORQ 060   BENEFITS     STATE POLICE COMM   060   BENEFITS	97,980 0	0 0% 99,035 101% 13,677 0%	0   0% 136,501   73% 18,086   76%	772,481	0 0% 1,015,805 131% 134,115 0%	0 0% 1,076,187 94% 162,772 82%	1,500,820 217,029
2014	015 015	23 :	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2340 3 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 3103 DIVISION OF STATE 3106	NEW ENTRANT CDL 060 BENEFITS	10,077	-60 0% 16,486 164%	0 0% 14,890 111%	110,751	0 0% 142,252 128%	0 0%	0 225,805
2014 2014 2014 2014	015	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2340 3 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4003 DIVISION OF STATE 4005	TRAFFIC BUREAU 060 BENEFITS AUXILIARY POLICE 060 BENEFITS	456,165 40	511,393 112% 238 598%	604,059 85% 63 378%	3,844,492 3,334	4,927,483 128% 5,207 156%	5,090,920 97% 5,270 99%	7,296,502 7,767
2014 2014 2014	015 015 015	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2340 3 SAFETY DEP BENEFITS TOTALS 2340 3 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4008 DIVISION OF STATE 4010	OUTSIDE DETAILS 060 BENEFITS ENFORCEMENT 060 BENEFITS HAMPTON BEACH DET 060 BENEFITS	74,221 284	-28,616 0% 101,863 137% 102 36%	0 0% 119,953 85% 338 30%	658,215 16,673	0 0% 1,043,669 159% 22,645 136%	0   0% 1,063,790   98% 19,801   114%	0 1,506,884 30,878
2014 2014	015 015 015	23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2340 3 SAFETY DEP BENEFITS TOTALS 2340 3 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 4014 DIVISION OF STATE 4022	STATE POLICE WITNE 060 BENEFITS STATE POLICE FOREN 060 BENEFITS	3,722 64,865	102 36% 5,615 151% 74,160 114%	5,261 107% 76,873 96%	37,263 602,857	22,645 136% 49,329 132% 718,027 119%	19,801 114% 52,667 94% 714,465 100%	73,837 986,941
2014 2014	015 015	23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2340 3 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 5412 DIVISION OF STATE 7477	DETECTIVE BUREAU 060 BENEFITS HIGHWAY SAFETY GR 060 BENEFITS	0	-12,387 0% -2,015 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	015 015	23 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2340 3 SAFETY DEP BENEFITS TOTALS 2340	DIVISION OF STATE 7479 DIVISION OF STATE 7482	ENFORCEMENT PATR(060 BENEFITS DWI PATROLS 060 BENEFITS	0	-832 0% -4,694 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	015 015	23 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP BENEFITS TOTALS 2340 3 SAFETY DEP BENEFITS TOTALS 2365	DIVISION OF STATE 8241 EMERGENCY COMM 4001	TOXICOLOGY LAB 060 BENEFITS COMMUNICATIONS SE 060 BENEFITS	22,816	26,681 117% 0 0%	27,283 98% 0 0%	230,790	259,891 113% 0 0%	275,976 94%	372,205 0

2014 2014	010	23 Safety Dept Of 23 Safety Dept Of		AFETY DEP BENEFITS TOTALS AFETY DEP CONSULTANTS TO 2310	OFFICE OF COMMIS 2304	CATEGORY TOTALS BUREAU OF HEARING 046 CONSULTANTS	2,263,796		98% 2,717,671 1% 0	82% 19,050,39	2 22,044,804		0 94%	32,907,598
2014	010 010	23 Safety Dept Of	023 S	AFETY DEP CONSULTANTS TO 2310  AFETY DEP CONSULTANTS TO 2310  AFETY DEP CONSULTANTS TO 2310	OFFICE OF COMMIS 3082	BUREAU OF HEARING 046 CONSULTANTS FFY 2008 NH BUFFER 2046 CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0%	0
2014	010	23 Safety Dept Of	023 S	AFETY DEP CONSULTANTS TO 2310  AFETY DEP CONSULTANTS TO 2310  AFETY DEP CONSULTANTS TO 2310	OFFICE OF COMMIS 3084	NH BUFFER ZONE PRO046 CONSULTANTS FFY 2007 PSIC GRANT 046 CONSULTANTS	0	0 0	1% 0	0% 0% 0% 407,84	0 0	0%	0 0%	0
2014	010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2310	OFFICE OF COMMIS 2007	INTEROPERABILITY GI 046 CONSULTANTS HOMELAND SECURITY 046 CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2310 SAFETY DEP CONSULTANTS TO 2310	OFFICE OF COMMIS 5410	HLS EQUIPMENT GRANO46   CONSULTANTS	0	0 0	1% 0	0% 44,94		0% 363,75i 0% 300,00i	0 0%	485,000 300,000
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2310 SAFETY DEP CONSULTANTS TO 2310	OFFICE OF COMMIS 7483 OFFICE OF COMMIS 8896	VIDEO ARRAIGNMENT 046 CONSULTANTS BROADBAND GRANT 046 CONSULTANTS	0	0 0	1% 27,963	0%	0 0	0% 251,66		0 335,550
2014	010	23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2320 SAFETY DEP CONSULTANTS TO 2320	DIVISION OF ADMIN 3088 DIVISION OF ADMIN 3092	INTERAGENCY SALE Q046 CONSULTANTS INTERAGENCY SALE Q046 CONSULTANTS INTERAGENCY GARAQ046 CONSULTANTS	0	0 0		0%		0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2320 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF 2037	FFY 08 CDL PROGRAN 046 CONSULTANTS CREDIT CARD FEES 046 CONSULTANTS	0	0 0	1% 0 1% 0	0%	0 0		0 0% 0 0% 0 0%	0
	010 010 010	23         Safety Dept Of           23         Safety Dept Of	023 S 023 S	AFETY DEP CONSULTANTS TO 2330 AFETY DEP CONSULTANTS TO 2330 AFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF 3098 DIVISION OF MOTOF 3976	CREDIT CARD FEES 046 CONSULTANTS TECHNOLOGY GRANT 046 CONSULTANTS NH LICENSING SECUR 046 CONSULTANTS	0	0 0 0 0 39,079 0		10%	0 0		0 0%	0
2014	010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF 5970 DIVISION OF MOTOF 7408	NH LICENSING SECUR 046 CONSULTANTS PRISM GRANT FFY 201 046 CONSULTANTS	0			0% 0% 28,20	0 0 0 79,291 0 0	281% 648,26	9 12%	659,011 0
2014	010	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF7409 DIVISION OF MOTOF7413	PRISM GRANT FFY 201046 CONSULTANTS PRISM GRANT FFY 201046 CONSULTANTS DMV SCHOOL BUS FFV046 CONSULTANTS CDL PGM IMPROVEME[046 CONSULTANTS	0	0 0		0% 0% 0%	0 0		0 0%	0
2014	010	23 Safety Dept Of 23 Safety Dept Of	023   5	AFETY DEP CONSULTANTS TO 2330 AFETY DEP CONSULTANTS TO 2330 AFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF7442	FFY 09 CDLIS DATA IMI046 CONSULTANTS	0	0 0		0% 33,48	2 0		0 0%	0
	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	AFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF7443	FFY 2010 CDLIS DATA 046 CONSULTANTS FFY 09 SADIP GRANT 046 CONSULTANTS	0	0 0				0% 235,95	0 0%	314,600
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of		AFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF7448 DIVISION OF MOTOF7449	FFY 09 SADIP GRANT 046 CONSULTANTS FFY 2010 MOTORCYCL 046 CONSULTANTS MOTORCYCL F SAFET 046 CONSULTANTS	0	0 0		0% 0%			0 0% 0 0% 0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF7456 DIVISION OF MOTOF7461	MOTORCYCLE SAFETY 046 CONSULTANTS FFY 09 BJA AWARD 046 CONSULTANTS FFY 2010 BJA AWARD 046 CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0%	0
	010 010	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF7462 DIVISION OF MOTOF7463	FFY 2010 BJA AWARD 046 CONSULTANTS DMV TECHNOLOGY GF 046 CONSULTANTS FFY 2010 TECHNOLOG 046 CONSULTANTS	0	0 0	1% 0	0% 0% 0%	0  0	0%	0 0%	0
	010 1 010 1	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF7464	FFY 09 DMV CRASH DA046 CONSULTANTS	0	0 0		0%	0 0		0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 S	AFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF 7466 DIVISION OF MOTOF 7468	FFY 2010 DMV CRASH 046 CONSULTANTS DMV CRASH DATA 046 CONSULTANTS CDLIS DATA IMPROVE 046 CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0% 0 0% 0 0%	0
2014	010 010	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 S	AFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF 7469 DIVISION OF MOTOF 7471	CDLIS DATA IMPROVE 046 CONSULTANTS FFY 09 CDL PROGRAM 046 CONSULTANTS DMV SCHOOL BUS ENIGNS CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0%	0
2014	010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 S	AFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2330	DIVISION OF MOTOF7471 DIVISION OF MOTOF7472 DIVISION OF MOTOF8200	DMV SCHOOL BUS EN 046 CONSULTANTS SCHOOL BUS ENFORQ 046 CONSULTANTS MOTORCYCLE RIDER 046 CONSULTANTS	0	0 0	1% 0	0%  0%  0%	0 0	0%	0 0% 0 0%	0
2014	010 2	23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 2211	HWY SFTY EQUIP TRA 046 CONSULTANTS	22,396	0 0	1% 30,745	0% 190,12 0%		79% 261,00		284,966
2014	010 2	23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 3102  DIVISION OF STATE 3103  DIVISION OF STATE 3104	NEW ENTRANT CDL 046 CONSULTANTS FFY 09 MCSAP GRANT 046 CONSULTANTS	0	0 0	1% 0	0% 0%	0 0	0%	0 0%	0
2014	010	23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 3106	MCSAP GRANT 046 CONSULTANTS  FFY 09 BORDER ENFO 046 CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 3108	FFY 2010 BORDER ENF046 CONSULTANTS	0	0 0		0% 0% 0%	0 0	0%	0 0%	0
2014	010 2 010 2 010 2		023 S	AFETY DEP CONSULTANTS TO 2340 AFETY DEP CONSULTANTS TO 2340 AFETY DEP CONSULTANTS TO 2340		FFY 09 HIGH PRIORITY 046 CONSULTANTS HIGH PRIORITY GRAN 046 CONSULTANTS FFY 09 CONVICTED OF 046 CONSULTANTS	0	0 0	770 C	0%  0%  0%		0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of		SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 3122  DIVISION OF STATE 3123  DIVISION OF STATE 3126	FFY 09 CONVICTED 0F046 CONSULTANTS CONVICTED OFFENDE 046 CONSULTANTS FFY 09 BACKLOG RED 046 CONSULTANTS	0	0 0		0% 0% 0%		0%	0 0%	0
2014	010	23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 3126 DIVISION OF STATE 3127	FFY 09 BACKLOG RED 046   CONSULTANTS BACKLOG REDUCTION 046   CONSULTANTS FFY 08 COVERDELL D  046   CONSULTANTS	0	0 0	17/6 0 19/6 0	0% 0% 0%		0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 3129	FFY 08 COVERDELL NF 046 CONSULTANTS	0	0 0	17/6 0 19/6 0	0% 0% 0%	0 0	0%	0 0%	0
2014	010 2		023 S	AFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 3131	FFY 09 COVERDELL NF 046 CONSULTANTS COVERDELL NFSIA GF 046 CONSULTANTS	0	0 0	1% 2,083	0%	0 0	0% 18,75		25,000
2014	010	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 3975 DIVISION OF STATE 4329	SAFETY DATA IMPROV 046 CONSULTANTS FFY 09 DRUG ERADICA 046 CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0% 0 0%	0
2014	010	23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 4443	DRUG ERADICATION 046 CONSULTANTS COPS 2005 TECHNOLC 046 CONSULTANTS	0	0 0	1% 0	0%		0%	0 0% 0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 4564 DIVISION OF STATE 4565	J-ONE EARMARD 08 046 CONSULTANTS J-ONE EARMARK 046 CONSULTANTS	0 11,717	507,029 4	1,327% 42,117	0% 1,204% 285,87		215% 1,027,61		0 3,689,648
2014	010 2 010 2		023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 4598	2007 FORENSIC LAB C 046 CONSULTANTS COMMUNICATION REP 046 CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2		023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 4690 DIVISION OF STATE 5001	DARE-DONATIONS 046 CONSULTANTS WATERCRAFT SAFET 046 CONSULTANTS DHHS LIVESCAN 046 CONSULTANTS	0	0 0	1% 0	0%	이 아	0%	0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 5412	DETECTIVE BUREAU   046   CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 7444 DIVISION OF STATE 7473	SADIP GRANT 046 CONSULTANTS REAP FFY 2010 046 CONSULTANTS	0	0 0	1% 0 1% 0	0%	0 0	0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 7474 DIVISION OF STATE 7476	REAP FFY 2011 046 CONSULTANTS PRISM AIR CARD 046 CONSULTANTS	0	0 0		0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340		HIGHWAY SAFETY GR 046 CONSULTANTS ENFORCEMENT PATR 046 CONSULTANTS	0	0 0	1% 0 1% 0	0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 7479 DIVISION OF STATE 7481	ENFORCEMENT PATR(046 CONSULTANTS DWI PATROLS FFY 201046 CONSULTANTS	0	0 0	1% 0 1% 0	0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF STATE 7482 DIVISION OF STATE 8045	DWI PATROLS 046 CONSULTANTS FFY 2010 NHSP LASEF 046 CONSULTANTS	0	0 0	1% 0 1% 0	0%	0 0	0%	0 0% 0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2360 SAFETY DEP CONSULTANTS TO 2360	HOMELND SEC - EM 2730 HOMELND SEC - EM 2740	DIR OF HOMELND SEC 046 CONSULTANTS EMERGENCY MGMT AI 046 CONSULTANTS	0	0 0	1% 0 1% 833	0% 0% 0% 0%	0 0	0% 7,50	0 0% 0 0%	10,000
2014 2014	010 2 010 2	23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2360 SAFETY DEP CONSULTANTS TO 2360	HOMELND SEC., EM 2760	SEABROOK STATION 046 CONSULTANTS VERMONT YANKEE 046 CONSULTANTS MAY 2006 FLOODING 046 CONSULTANTS	0	0 0	1% 25 1% 83	0%	0 0	0% 75	5 0% 0 0%	300 1,000
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2360 SAFETY DEP CONSULTANTS TO 2360	HOMELND SEC - EM 4379	FFY08 FLOOD MITIGATIO46   CONSULTANTS	0	0 0	1% 0 1% 0	0%	0 0	0%	0 0%	0
2014 2014	010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2360 SAFETY DEP CONSULTANTS TO 2360	HOMELND SEC - EM 4381 HOMELND SEC - EM 4393	PRE-DISASTER MITIGA 046 CONSULTANTS	0	0 0	9% 0 9% 0	0%	0 0	0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2360 SAFETY DEP CONSULTANTS TO 2360	HOMELND SEC - EM 4395 HOMELND SEC - EM 4396	SEVERE REPETITIVE L046 CONSULTANTS FFY2011 SEVERE REP 046 CONSULTANTS	0	0 0	1% 0 1% 0	0%	0 0	0%	D 0%	0
2014 2014	010	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2360 SAFETY DEP CONSULTANTS TO 2360	HOMELND SEC - EM 4412 HOMELND SEC - EM 4422	REPETITIVE FLOOD CL046 CONSULTANTS FFY 2011 REPETITIVE 046 CONSULTANTS INFORMATION ANALY\$ 046 CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2360 SAFETY DEP CONSULTANTS TO 2360	HOMELND SEC - EM 7484 HOMELND SEC - EM 7487	INFORMATION ANALYS 046 CONSULTANTS HMGP DR 1782 JULY 08 046 CONSULTANTS HMGP JULY-AUG 2008 046 CONSULTANTS	0	0 0	1% 0	0% 0% 0%	0 0	0%	0 0%	0
2014	010 a	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2360 SAFETY DEP CONSULTANTS TO 2365	HOMELND SEC - EM 7489 EMERGENCY COMM 1395	HMGP JULY-AUG 2008 046 CONSULTANTS BUR OF EMERGENCY 046 CONSULTANTS STATEWIDE TELECOM 046 CONSULTANTS	0	0 0	1% 0	10%	0 0	0%	0 0%	0
2014	010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2365 SAFETY DEP CONSULTANTS TO 2365	EMERGENCY COMM 1870 EMERGENCY COMM 3328	STATEWIDE TELECOM 046   CONSULTANTS   NH VIEWW   046   CONSULTANTS	0	0 0	1% 0	0% 704,75 0%	8 0 0 0	0% 170,00 0% 22,50	0 0%	170,000 30,000
2014	010	23 Safety Dept Of 23 Safety Dept Of	023 S		EMERGENCY COMM 4001 FIRE STANDARDS - 4453	NH VIEWW 046 CONSULTANTS COMMUNICATIONS SE 046 CONSULTANTS HMEP GRANT FFY 200 046 CONSULTANTS	0	0 0				0% 71,25	0 0% 0 0% 0 0%	95,000 0
2014	010 2 010 2	23         Safety Dept Of           23         Safety Dept Of	023 S 023 S	AFETY DEP CONSULTANTS TO 2370 AFETY DEP CONSULTANTS TO 2370 AFETY DEP CONSULTANTS TO 2370	FIRE STANDARDS - 4454 FIRE STANDARDS - 4456	HMEP GRANT FFY 201 046 CONSULTANTS NDA GRANT FFY 2009 046 CONSULTANTS NAT'L FIRE ACADEMY 046 CONSULTANTS	0	0 0		0% 0%		0%	0 0%	0
2014	010 010 010	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2370	FIRE STANDARDS - 7416	FIRE PREVENTION ANI/046 CONSULTANTS	0	0 0	1% 0	0% 0% 0% 0% 55,06	0 0	0%	0 0%	0
2014 2014	010	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2370 SAFETY DEP CONSULTANTS TO 2380	FIRE STANDARDS - 8275 FIRE SAFETY 5309	FIRE STANDARDS - EM 046 CONSULTANTS HMEP GRANT FFY 200 046 CONSULTANTS	0	0 0	1% 0			0%	0 0%	33,203 0
2014	010 010 015	23 Safety Dept Of 23 Safety Dept Of	023 S	AFETY DEP CONSULTANTS TO 2380 AFETY DEP CONSULTANTS TO 2380 AFETY DEP CONSULTANTS TO 2320	FIRE SAFETY 5310	HMEP GRANT FFY 200 046   CONSULTANTS	0	0 0	1% 0 1% 0	0% 0% 0%	0 0	0%	0 0%	0
	015	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CONSULTANTS TO 2330	DIVISION OF ADMIN 3110 DIVISION OF MOTOF 3098	ROAD TOLL ADMINISTI 046 CONSULTANTS CREDIT CARD FEES 046 CONSULTANTS REFLECTORIZED PLAT 046 CONSULTANTS	0	670 C	1% 0 1% 0	0% 0% 1,70	0 0	0% 381% 2,550	0 0% 6 253%	0 33,540
2014 2014	015	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2330 SAFETY DEP CONSULTANTS TO 2340	DIVISION OF MOTOF 8107 DIVISION OF STATE 4022	REFLECTORIZED PLAT 046 CONSULTANTS STATE POLICE FOREN 046 CONSULTANTS	0	0 0	1% 0	0%	0 0	0%	0 0%	0
2014 2014	015	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CONSULTANTS TO 2340 SAFETY DEP CONSULTANTS TOTALS	1 1	STATE POLICE FOREN 046 CONSULTANTS TOXICOLOGY LAB 046 CONSULTANTS CATEGORY TOTALS	0 34,113	0 0 546,778 1	1% 0	0%	0 0 3 850,827	0%	0 0%	6,466,817
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CURRENT EXPENS 2300 SAFETY DEP CURRENT EXPENS 2310	SAFETY 0002 OFFICE OF COMMIS 0843	UNRESTRICTED INCON 020 CURRENT EXPENSE DEPT OF SAFETY DISA 020 CURRENT EXPENSE	0	0 0	1% 0 1% 0	0%	0 0	0%	0 0%	986
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CURRENT EXPENS 2310 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 1118	2007 PSIC GRANT 020 CURRENT EXPENSE HOMELAND STATE AG 020 CURRENT EXPENSE	2 606	0 0				0% 45,41		0 45,418
2014 2014	010 2 010 2	Lo   Ouldry Dopt Oi	023 S	SAFETY DEP CURRENT EXPENS 2310 SAFETY DEP CURRENT EXPENS 2310		SP INTELLIGENCE ANA 020 CURRENT EXPENSE OFFICE OF POLICY - P 020 CURRENT EXPENSE	0	0 0	1% 0 1% 0	0% 14 0%	0 0	0%	6 0% 0 0%	1,328 0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	AFETY DEP CURRENT EXPENS 2310 AFETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 2300 OFFICE OF COMMIS 2301	OFFICE OF THE COMM020 CURRENT EXPENSE RETIREES HEALTH IN 020 CURRENT EXPENSE	807 0	0 0	9% 17 19% 0	0% 11,38 0%	4 333 0 0	0%	1 138%	333 0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CURRENT EXPENS 2310 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 2304   OFFICE OF COMMIS 2321	BUREAU OF HEARING 020 CURRENT EXPENSE GRANTS COORDINAT 020 CURRENT EXPENSE	0	0 0	1% 0 1% 0	0%	0 0	0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CURRENT EXPENS 2310 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 2331 OFFICE OF COMMIS 2393	PROPERTY UPKEEP 020 CURRENT EXPENSE ADMIN LICENSE REVO 020 CURRENT EXPENSE	0	0 0	1% 0 1% 0	0%	0 0	0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S 023 S	SAFETY DEP CURRENT EXPENS 2310 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 2395 OFFICE OF COMMIS 3082	NH MOTOR VEHICLE IN 020 CURRENT EXPENSE BUREAU OF HEARING 020 CURRENT EXPENSE	159 0	0 0	9% 2,144 9% 0	0%	7 25 0 0	13% 2,52	D 1% D 0%	4,915 0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 S	SAFETY DEP CURRENT EXPENS 2310 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 3083 OFFICE OF COMMIS 3084	FFY 2008 NH BUFFER 2020 CURRENT EXPENSE NH BUFFER ZONE PR 020 CURRENT EXPENSE	0	0 0	1% 0 1% 0	0%	0 0	0%	0 0%	0
2014	010 010	23 Safety Dept Of 23 Safety Dept Of		SAFETY DEP CURRENT EXPENS 2310 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 3086	FFY 2007 PSIC GRANT 020 CURRENT EXPENSE INTEROPERABILITY GF020 CURRENT EXPENSE	0	0 0	1% 0	0% 1: 0% 1		0%	0 0%	0
		. Journey Dept Of	13		,	O DOMENT EXPENSE	. 0	J			. 0			<del>'</del>

	010 2		Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2310 (FETY D	DFFICE OF COMMIS 3313	IGNITION INTERLOCK (020 CURRENT EXPENS		0 0%	0 42	0% 19	486 2,558%	1,250 39% 375 0%	1,250
014 0 014 0	10 10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2310 (	DEFICE OF COMMIS 4195 DEFICE OF COMMIS 4236	HOMELAND SECURITY 020 CURRENT EXPENSION DOS PROSECUTIN 020 CURRENT EXPENSION DOS PROSECUTION 020 CURRENT EXP	E 298	411 138% 0 0% 0 0%	1,731	24% 2,986 0% 0 0% 0	3,050 102% 0 0% 0 0%	17,333 18% 0 0% 0 0%	27,937 0
014	10 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2310	DFFICE OF COMMIS 4238 DFFICE OF COMMIS 4243	NH BUFFER ZONE PRO 020 CURRENT EXPENS 2007 IPP-BUFFER ZON 020 CURRENT EXPENS	0	0 0%		0% 0 0% 0 0% 0	0 0%	0 0%	0
D14 0:	010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 4245 OFFICE OF COMMIS 5003	2007 PSIC GRANT 020 CURRENT EXPENS AERIAL LIFT SAFETY 020 CURRENT EXPENS HLS TRAINING GRANT 020 CURRENT EXPENS		0 0%	302	0% 3,257	0 0% 2,409 74%	0 0% 2,914 83%	0 3,302
014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 5409 DEFICE OF COMMIS 5410 DEFICE OF COMMIS 7483	HLS TRAINING GRANT 020 CURRENT EXPENS HLS EQUIPMENT GRAN 020 CURRENT EXPENS VIDEO ARRAIGNMENT 020 CURRENT EXPENS	티 이	0 0%	10,927	0% 28,887 0% 0	0 0%	10,954 0%	29,999
014 0	010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2310	DEFICE OF COMMIS 8896 DIVISION OF ADMIN 1825	BROADBAND GRANT 020 CURRENT EXPENS PLEA BY MAIL AGENC 020 CURRENT EXPENS	E 0	0 0% 0 0% 0 0%	600		0 0%	0 0% 5,400 0%	7,200
014	10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2320	DIVISION OF ADMIN 2310 DIVISION OF ADMIN 2316	BUSINESS OFFICE 020 CURRENT EXPENS CENTRAL MAINTENAN 020 CURRENT EXPENS	E 0	0 0%	0	0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
014 0: 014 0:	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2320   I FETY DEP CURRENT EXPENS 2320   I	DIVISION OF ADMIN 2318 DIVISION OF ADMIN 2319	PETROLEUM POLLUTI(020 CURRENT EXPENS	E 301	134 44%		30% 1,097 0% 0	612 56% 0 0%	1,610 38%	3,970 0
014	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2320	DIVISION OF ADMIN 2320 DIVISION OF ADMIN 2325	COPY CENTER 020 CURRENT EXPENS EQUIPMENT CONTROL 020 CURRENT EXPENS WAREHOUSE EXPENS 020 CURRENT EXPENS	El Ol	0 0% 0 0% 0 0%		0% 0 0% -100 0% 0	0 0% 0 0% 0 0%	0 0%	0
014	10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2320   I FETY DEP CURRENT EXPENS 2320   I	DIVISION OF ADMIN 2328 DIVISION OF ADMIN 2330	POSTAGE 020 CURRENT EXPENS INFORMATION TECHNIO20 CURRENT EXPENS	0	0 0% 0 0% 0 0%	0 0 10,417	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 93,750 0%	0
014	10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2320	DIVISION OF ADMIN 2912 DIVISION OF ADMIN 3088	OZUSN GRANT 1020 CURRENT EXPENSION INTERAGENCY SALE 0020 CURRENT EXPENSION	0	0 0%	0	0% 0	0 0%	0 0%	125,000 0
014	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2320	DIVISION OF ADMIN 3092 DIVISION OF ADMIN 3094	JOINT FED/ST MOTOR 020 CURRENT EXPENS	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2320	DIVISION OF ADMIN(3096 DIVISION OF ADMIN(3097 DIVISION OF ADMIN(3110	SALES OF PUBLICATIO020 CURRENT EXPENSION INTERAGENCY GARAGOZO CURRENT EXPENSION ROAD TOLL ADMINISTIOZO CURRENT EXPENSION CURRENT EXPENSION CURRENT EXPENSION CONTRACTOR CONTRACT	E 01	0 0% 0 0% 0 0%		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014		23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2320	DIVISION OF ADMINISTRA DIVISION OF ADMINISTRA	ROAD TOLL AUDIT 020 CURRENT EXPENS JOINT FED/ST MOTOR 020 CURRENT EXPENS	el ol	0 0%	0	0% 0 0% 0 0% 0	0 0%	0 0%	0
014 0	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2320	DIVISION OF ADMIN 4244 DIVISION OF ADMIN 8220	DYED FUEL EVASION 1020 CURRENT EXPENS SSRS - COLLECTIONS 020 CURRENT EXPENS	0	7 0%	0	0% 455 0% 0	7 2% 0 0%	6,232 0% 0 0%	6,232 0
	)10 )10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2320   I FETY DEP CURRENT EXPENS 2330   I	DIVISION OF ADMIN 8530 DIVISION OF MOTOF 1110	DRIVER - SAFETY EDU 020 CURRENT EXPENS	티 이	0 0% 78 92%	0	0% 0 40% 15,224	0 0% 19,738 130%	0 0% 34,575 57%	0 47,052
014	)10 )10	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 2037 DIVISION OF MOTOF 2236	FFY 08 CDL PROGRAN 020 CURRENT EXPENS NEW ENTRANT CDL 08 020 CURRENT EXPENS	0	0 0% 0 0%		0% 0 0% 0	0 0% 0 0%	0 0% 0 0%	0
014	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 2302 DIVISION OF MOTOF 2303	ENHANCED EMISSION   020   CURRENT EXPENS   NEW ENTRANT CDL   020   CURRENT EXPENS   DRIVER LICENSING   020   CURRENT EXPENS	0 0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014 0	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 2311 DIVISION OF MOTOF 2312 DIVISION OF MOTOF 2314	MOTOR VEHICLE REGIO20 CURRENT EXPENS  CERTIFICATE OF TITLE 020 CURRENT EXPENS  CERTIFICATE OF TITLE 020 CURRENT EXPENS	0	-110 0% 0 0% 0 0%	0	0% 0 0% 0 0% 0	-110 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 0	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF2314 DIVISION OF MOTOF2315 DIVISION OF MOTOF2317	FINANCIAL RESPONSIFOZO CURRENT EXPENSIFICATION FINANCIAL RESPONSIFOZO CURRENT EXPENSIFICATION FOR CONTRACT CONT	0	0 0%		0% 0 0% 0 0% 0	0 0%	0 0%	0
014	110	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3  SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 2338 DIVISION OF MOTOF 2371	MCSAP 08 020 CURRENT EXPENS MRT PROG EQUIP & El 020 CURRENT EXPENS	0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 2394 DIVISION OF MOTOF 3098	ARBITRATION BOARD 020 CURRENT EXPENS CREDIT CARD FEES 020 CURRENT EXPENS	E 50	0 1% 0 0%	35 0	1% 478 0% 0	262 55% 0 0%	338 77% 0 0%	653 0
014 0° 014 0°	)10 )10	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2330   I FETY DEP CURRENT EXPENS 2330   I	DIVISION OF MOTOF 3100 DIVISION OF MOTOF 3101	ADMIN-DIV OF MOTOR 020 CURRENT EXPENS PUPIL TRANSPORTATI 020 CURRENT EXPENS	0 E 0	0 0% 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014 0° 014 0°	)10 )10	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 3109 DIVISION OF MOTOF 3765	INTERNATL REGISTRA 020 CURRENT EXPENS FATAL ACCIDENT REP 020 CURRENT EXPENS	0 E 0	0 0% 0 0%	0	0% 0 0% 160	0 0% 181 113%	0 0% 2,067 9%	0 4,398
	10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 3958 DIVISION OF MOTOF 3966	FY 2004 BJA AWARD 020 CURRENT EXPENS NORTHERN BORDER T 020 CURRENT EXPENS	E 0	0 0%		0% 0 0% 0	0 0%	0 0%	0
	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF3971 DIVISION OF MOTOF3974 DIVISION OF MOTOF3976	MCSAP 2006 020 CURRENT EXPENS BORDER ENFORCEME 020 CURRENT EXPENS TECHNOLOGY GRANT 020 CURRENT EXPENS	0	0 0%		0% 0 0% 0	0 0%	0 0%	0
014 0	110	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 3977 DIVISION OF MOTOF 3978	DMV COMMERCIAL VE 020 CURRENT EXPENS DMV SCHOOL BUS EN 020 CURRENT EXPENS	티	0 0% 0 0% 0 0%		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 3980 DIVISION OF MOTOF 3982	BORDER ENFORCEME 020 CURRENT EXPENS MOTORCYCLE SAFET 020 CURRENT EXPENS	E 0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014	)10 )10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2330   I FETY DEP CURRENT EXPENS 2330   I	DIVISION OF MOTOF 3983 DIVISION OF MOTOF 4015	DMV CRASH DATA UPI 020 CURRENT EXPENS ON BOARD DIAGNOST 020 CURRENT EXPENS	E 0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014 0	)10 )10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 4397 DIVISION OF MOTOF 5970	COMM VEHICLE INFO \$020 CURRENT EXPENS NH LICENSING SECUR 020 CURRENT EXPENS	0	0 0% 0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0% 0 0%	0
014	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 7408 DIVISION OF MOTOF 7409	PRISM GRANT FFY 201 020 CURRENT EXPENS PRISM GRANT FFY 201 020 CURRENT EXPENS	티 이	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF7413 DIVISION OF MOTOF7414 DIVISION OF MOTOF7421	DMV SCHOOL BUS FF\020 CURRENT EXPENS DMV TECHNOLOGY UF020 CURRENT EXPENS CDL PGM IMPROVEMEI020 CURRENT EXPENS	E 0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 7442 DIVISION OF MOTOF 7442	FFY 09 CDLIS DATA IMI020 CURRENT EXPENS	0	0 0% 0 0% 0 0%		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014	10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF7446	FFY 2010 CDLIS DATA 020 CURRENT EXPENS FFY 09 SADIP GRANT 020 CURRENT EXPENS FFY 09 MOTORCYCLE 020 CURRENT EXPENS	0	0 0%	0	0% 0	0 0%	0 0%	0
	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 7448 DIVISION OF MOTOF 7449	FFY 09 MOTORCYCLE 020 CURRENT EXPENS FFY 2010 MOTORCYCL020 CURRENT EXPENS MOTORCYCLE SAFET 020 CURRENT EXPENS FFY 09 BJA AWARD 020 CURRENT EXPENS	E 0	0 0%	0 757	0% 0 0% 0 0% 0	0 0% 829 0%	0 0%	9,079
D14 0:	10 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2330   I FETY DEP CURRENT EXPENS 2330   I	DIVISION OF MOTOF7456 DIVISION OF MOTOF7461	FFY 09 BJA AWARD 020 CURRENT EXPENS FFY 2010 BJA AWARD 020 CURRENT EXPENS DMV TECHNOLOGY GF020 CURRENT EXPENS	E 0	0 0% 0 0% 0 0%	0	0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 7462 DIVISION OF MOTOF 7463	IFFY 2010 TECHNOLOGI020 CURRENT EXPENS	E 0	0 0% 0 0% 0 0%		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014	010 1 010 1 010 1	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 7464 DIVISION OF MOTOF 7466 DIVISION OF MOTOF 7467	FFY 09 DMV CRASH D4020 CURRENT EXPENS FFY 2010 DMV CRASH 020 CURRENT EXPENS DMV CRASH DATA 020 CURRENT EXPENS		0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014	110 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 7468 DIVISION OF MOTOF 7469	CDLIS DATA IMPROVE 020 CURRENT EXPENS FFY 09 CDL PROGRAM 020 CURRENT EXPENS	티 이	0 0% 0 0% 0 0%		0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
014	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330   I	DIVISION OF MOTOF 7471	DMV SCHOOL BUS EN[020 CURRENT EXPENS SCHOOL BUS ENFORC 020 CURRENT EXPENS	E 0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014 0 014 0	110	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 8140 DIVISION OF MOTOF 8179	CONSERVATION PLAT 020 CURRENT EXPENS CREDIT MEMORANDUN020 CURRENT EXPENS	E 0	0 0%	0	0% 0 0% 0	0 0%	0 0% 0 0%	0
014 0		23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 8200 DIVISION OF MOTOF 8225	MOTORCYCLE RIDER 1020 CURRENT EXPENS PORT AUTHORITY COL 020 CURRENT EXPENS	0	2,071 603% 0 0%		367% 39,272 0% 0	30,664 78% 0 0%	64,467 48% 0 0%	87,803 0
014 0	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 1122 DIVISION OF STATE 1237	MCSAP FFY 08 020 CURRENT EXPENS Border Enforcement Prod 020 CURRENT EXPENS	E 0	0 0%		0% 0 0% 0	0 0%	0 0%	168
014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 ISA	FETY DEP CURRENT EXPENS 2340   I FETY DEP CURRENT EXPENS 2340   I FETY DEP CURRENT EXPENS 2340   I	DIVISION OF STATE 1851 DIVISION OF STATE 1876 DIVISION OF STATE 2038	NHSP TAR CRASH ZON020 CURRENT EXPENSION COLD CASE UNIT GF 020 CURRENT EXPENSION OF THE PROPERTY OF THE PROPERT	0	0 0% 282 0% 0 0%		0% 0 34% 0 0% 0	532 0% 0 0%	7,500 7% 0 0%	10,000
014 0	10	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3  SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 2039 DIVISION OF STATE 2211	GIFT FOR K-9 EQUIPM 020 CURRENT EXPENS HWY SFTY EQUIP TRA 020 CURRENT EXPENS	0	0 0%	0	0% 0 0% 0 0% 74,824	0 0% 25,772 34%	0 0%	0 25,772
	10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2340   I FETY DEP CURRENT EXPENS 2340   I	DIVISION OF STATE 2305 DIVISION OF STATE 2339	COMMERCIAL ENFORCO20 CURRENT EXPENS MCSAP 09 020 CURRENT EXPENS	E 0	0 0% 0 0%		0% 0 0% 0	0 0%	0 0%	0
014 0: 014 0:	10	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 2363 DIVISION OF STATE 2368	NH STATE POLICE LAS 020 CURRENT EXPENS NH STATE POLICE SOL020 CURRENT EXPENS	E 0	0 0% 0 0%	0	0% 0 0% 0	0 0%	0 0% 0 0%	0
	10	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 2369 DIVISION OF STATE 3102	NHSP JOIN THE NH CL 020 CURRENT EXPENS	El Ol	0 0%		0% 0 0% 0	0 0%	0 0%	0
014	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 3103 DIVISION OF STATE 3104 DIVISION OF STATE 3106	NEW ENTRANT CDL 020 CURRENT EXPENS FFY 09 MCSAP GRANT 020 CURRENT EXPENS	B 98 0	1 1%	236	0% 2,382 0% 0	101 4% 0 0%	5,739 2% 0 0%	6,600
	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 3107 DIVISION OF STATE 3108	MCSAP GRANT 020 CURRENT EXPENS FFY 09 BORDER ENFO 020 CURRENT EXPENS FFY 2010 RORDER ENFO 20 CURRENT EXPENS	0	0 0% 0 0% 0 0%	0	0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
014 0	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 3114 DIVISION OF STATE 3116	FFY 2010 BORDER EN 020 CURRENT EXPENS FFY 09 HIGH PRIORITY 020 CURRENT EXPENS HIGH PRIORITY GRAN 020 CURRENT EXPENS	E 0	0 0% 161 0%	0	0% 0 0% 75	0 0% 161 215%	0 0%	0 8,200
014 0· 014 0·	10 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2340   I FETY DEP CURRENT EXPENS 2340   I	DIVISION OF STATE 3117 DIVISION OF STATE 3122	SEX OFFENDER REGISO20 CURRENT EXPENS	E 2,978	0 0% 0 0%	0	0% 75 0% 2,978 0% 0	0 0%	0 0% 0 0%	0
014 0	)10 2 )10 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2340   I FETY DEP CURRENT EXPENS 2340   I	DIVISION OF STATE 3123 DIVISION OF STATE 3124	CONVICTED OFFENDE 020 CURRENT EXPENS	E 0	0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
	110	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 3126 DIVISION OF STATE 3127	FFY 09 BACKLOG RED 020 CURRENT EXPENS BACKLOG REDUCTION 020 CURRENT EXPENS	E 0 E 12,019	0 0% 28,445 237%	0 17,071	0% 0 167% 71,520	0 0% 70,733 99%	0 0% 101,581 70%	99,761
014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 3128 DIVISION OF STATE 3129 DIVISION OF STATE 3130	FFY 08 COVERDELL DI 020 CURRENT EXPENS FFY 08 COVERDELL NI 020 CURRENT EXPENS FFY 09 COVERDELL NI 020 CURRENT EXPENS	0	0 0% 0 0% 0 0%	0	0% 0 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
014 01 014 01 014 0	10	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340   I FETY DEP CURRENT EXPENS 2340   I FETY DEP CURRENT EXPENS 2340   I	DIVISION OF STATE 3131	COVERDELL NESIA GE 020 CURRENT EXPENS DWI PATROLS FFY 20(020 CURRENT EXPENS	E 4,620	0 0%	10,000 0	0% 0.60 0.00 0.00 0.00 0.00 0.00 0.00 0.	0 0% 0 0% 0 0%	10,000 0%	10,000
014 0	010	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 3143 DIVISION OF STATE 3309	ENFORCEMENT PATR(020 CURRENT EXPENS DRUG TESTING GRAN 020 CURRENT EXPENS	E 0	0 0%	0	0% 0 0% 0 0% 0	0 0%	0 0%	0
014 0°	)10 )10	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2340   I FETY DEP CURRENT EXPENS 2340   I	DIVISION OF STATE 3321 DIVISION OF STATE 3345	CYBER SEC ENHANCE 020 CURRENT EXPENS	0	0 0%	0	0% 25,588 0% 0	2,245 9%	2,900 77%	2,900
014 0°	10 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 3975 DIVISION OF STATE 3979	SAFETY DATA IMPROVI020 CURRENT EXPENS 2007 MCSAP GRANT 020 CURRENT EXPENS	E 0	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
014 0 014 0	10 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SA 3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 3981 DIVISION OF STATE 3990	BORDER ENFORCEME 020 CURRENT EXPENS 2007 HIGH PRIORITY C 020 CURRENT EXPENS TRAFFIC BUREAU 020 CURRENT EXPENS	E 0	0 0%		0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0%	0
014 0	110	23 S	Safety Dept Of 023	3 SA	FETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4003		비. 이	0 0%	0	0% 630	0 0%	0 0%	0

	010 010 010	23	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4005 DIVISION OF STATE 4006 DIVISION OF STATE 4008	AUXILIARY POLICE 020 AIRCRAFT TRAFFIC SU 020 OUTSIDE DETAILS 020	CURRENT EXPENSE	0 0 35,968	0 0% 0 0% 6,188 17%	0 0% 0 0% 8,369 74%	0 0 410,983	0 0% 0 0% 49,784 12%	0   0% 0   0% 95,633   52%	0 0 129,982
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4010 DIVISION OF STATE 4011	HAMPTON BEACH DET 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4012 DIVISION OF STATE 4013 DIVISION OF STATE 4014	N.L.E.T.S. 020 STATE POLICE FORFE 020 STATE POLICE WITNE 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4017 DIVISION OF STATE 4018	FEDERAL FORFEITURE 020 AMMUNITION 020	CURRENT EXPENSE	2,186 0	0 0%	0 0% 667 0% 0 0%	12,307	0 0% -5 0% 0 0%	3,755 0% 0 0%	5,600 0
2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4019 DIVISION OF STATE 4022 DIVISION OF STATE 4023	STATE POLICE FOREN 020	CURRENT EXPENSE	75,586 0	4,521 6% 0 0% 0 0%	11,568 39%	373,101	48,949 13% 0 0% 0 0%	57,098 86% 0 0%	74,494
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4035 DIVISION OF STATE 4176	SEACOAST SECURITY 020	CURRENT EXPENSE	0	0 0% 1,799 0%	0 0% 0 0% 2,863 63%	0	0 0% 4,466 0%	0 0% 0 0% 25,770 17%	0 34,360
2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4215 DIVISION OF STATE 4292 DIVISION OF STATE 4329	NHH SECURITY 020 COPS METH GRANT 020 FFY 09 DRUG ERADIC/ 020	CURRENT EXPENSE	11 0	897 8,444% 0 0% 0 0%	40 2,239% 0 0% 0 0%	3,675	13,003 354% 0 0% 0 0%	13,858 94% 0 0%	27,528
2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4329 DIVISION OF STATE 4343 DIVISION OF STATE 4408	DRUG ERADICATION 020 OPERATION STREET \$020	CURRENT EXPENSE	0	0 0%	0 0%	1,510	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4426 DIVISION OF STATE 4429	DNA BACKLOG 020 OPERATION STREET \$020	CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	23	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4430 DIVISION OF STATE 4432 DIVISION OF STATE 4434	J-ONE EARMARK 020 SPOTS TRAINING FUND20	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4441 DIVISION OF STATE 4442	SPOTS TRAINING FUN 020 DRUG ERADICATION 020 OPERATION STREET 920	CURRENT EXPENSE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4443 DIVISION OF STATE 4444 DIVISION OF STATE 4445	COPS 2005 TECHNOLO 020 FORENSIC LAB CERTII 020 FY05 CAPACITY ENHAL 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4446 DIVISION OF STATE 4449	FY05 DNA BACKLOG R 020 NHSP ENFORCEMENT 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4450 DIVISION OF STATE 4550 DIVISION OF STATE 4552	SEAT BELT CAMPAIGN 020 CYBER CRIME GRANT 020 OPERATION STREET \$020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4553 DIVISION OF STATE 4554	2006 DNA BACKLOG RI 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4555 DIVISION OF STATE 4556	NH STATE POLIEC LAS 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4557 DIVISION OF STATE 4558 DIVISION OF STATE 4559	2006 DARE GRANT 020 NH SP TIRE DEFLATIO 020 NH SP MOTORCYCLES 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4560 DIVISION OF STATE 4561	FORENSIC LAB CERTIF020 FY 2006 CAPACITY EN[020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4562 DIVISION OF STATE 4563 DIVISION OF STATE 4564	NH CLIQUE CAMPAIGN 020 NH SP SMART RADAR 020 J-ONE EARMARD 08 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4565 DIVISION OF STATE 4566	J-ONE EARMARK 020 SOBIRIETY CHECKS M 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4567 DIVISION OF STATE 4568	2007 CONVICTED OFFE020 FY07 FORENSIC DNA E020	CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4569 DIVISION OF STATE 4570 DIVISION OF STATE 4571	STATE POLICE DWI PA 020 SP ENFORCEMENT PA 020 2007 FORENSIC LAB C 020		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4572 DIVISION OF STATE 4573	NHSP LASER RADARS 020 NHSP SOBRIETY CHE 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4574 DIVISION OF STATE 4575 DIVISION OF STATE 4576	NHSP SEATBELT CAM 020 REAP 2008 020 REAP 2009 020	CURRENT EXPENSE CURRENT EXPENSE CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4577 DIVISION OF STATE 4578	NHSP C.A.R.E. CONFE 020 STATEWIDE DWI HUN 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4579 DIVISION OF STATE 4595 DIVISION OF STATE 4596	DRUG ERADICATION (020 SOBRIETY CHECKS LA 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010	23	Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340		DRUG ERADICATION @020						0 0%	0 0%	
2014 2014	010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4597 DIVISION OF STATE 4598	BULLET RECOVERY CI 020 COMMUNICATION REP 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 4,800 0%	0 6,401
2014 2014 2014	010 010 010	23 23 23	Safety Dept Of         023	SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340 SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4598 DIVISION OF STATE 4690 DIVISION OF STATE 5001	DARE-DONATIONS 020 WATERCRAFT SAFET 020	CURRENT EXPENSE CURRENT EXPENSE CURRENT EXPENSE CURRENT EXPENSE	0 0 0 0 9,649	0 0% 0 0% 2,580 0% 4,763 49%	0 0% 533 0% 0 0% 16,853 28%	0 0 35,425 235,635	0 0% 0 0% 39,678 112% 131,539 56%	4,800 0% 38,822 102% 411,566 32%	0 6,401 39,700 438,358
2014 2014 2014 2014 2014	010 010 010 010 010	23 23 23 23 23 23	Safety Dept Of   023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4598 DIVISION OF STATE 4690 DIVISION OF STATE 5001 DIVISION OF STATE 5011 DIVISION OF STATE 5046	COMMUNICATION REP 020 DARE-DONATIONS 020 WATERCRAFT SAFET 020 BOATER CERTIFICATIO 020 RECREATIONAL BOAT 020	CURRENT EXPENSE CURRENT EXPENSE CURRENT EXPENSE CURRENT EXPENSE CURRENT EXPENSE CURRENT EXPENSE	0 0 0 9,649 0 13,482	0 0% 0 0% 2.580 0% 4.763 49% 0 0% 8.751 65%	0 0% 533 0% 0 0% 16,853 28% 0 0% 34,420 25%	0 0 35,425 235,635 0 137,390	0 0% 0 0% 39,678 112% 131,539 56% 0 0% 146,308 106%	4,800 0% 38,822 102% 411,566 32% 0 0% 350,759 42%	39,700
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010	23 23 23 23 23 23 23 23 23 23 23	Safety Dept Of	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4698 DIVISION OF STATE 4690 DIVISION OF STATE 5001 DIVISION OF STATE 5001 DIVISION OF STATE 5011 DIVISION OF STATE 5046 DIVISION OF STATE 5073 DIVISION OF STATE 5075 DIVISION OF STATE 5412	COMMUNICATION REP 020 DARE-DONATIONS WATERCRAFT SAFET 020 BOATER CERTIFICATIO 020 RECREATIONAL BOAT 020 NHSP DWI HUNTER PA 020 DHHS LIVESCAN 020 DETECTIVE BUREAU 020	CURRENT EXPENSE	0	0 0% 0 0% 2.580 0% 4,763 48% 0 0% 8,751 65% 0 0% 0 0%	0 0% 533 0% 0 0% 16,853 28%	235,635	131,539 56%	4,800   0% 38,822   102% 411,566   32% 0   0% 350,759   42% 0   0% 0   0% 126,720   92%	39,700 438,358 0
2014 2014 2014 2014 2014 2016 2016 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	23 23 23 23 23 23 23 23 23 23 23	Safety Dept Of 023	SAFETY DEPT (JURRENT EXPENS) 2340	DIVISION OF STATE 4598 DIVISION OF STATE 4690 DIVISION OF STATE 5001 DIVISION OF STATE 5001 DIVISION OF STATE 5011 DIVISION OF STATE 5046 DIVISION OF STATE 5073 DIVISION OF STATE 5076 DIVISION OF STATE 5412 DIVISION OF STATE 5412 DIVISION OF STATE 5422 DIVISION OF STATE 5422 DIVISION OF STATE 5434	COMMUNICATION REP 020 DARE-DONATIONS 020 WATERCRAFT SAFETY 020 BOATER CERTIFICATIO 020 RECREATIONAL BOAT 020 NHSP DWI HUNTER P 4020 DHHS LIVESCAN 020 DETECTIVE BUREAU 020 DETECTIVE BUREAU 020	CURRENT EXPENSE	0 13,482 0 0	0 0% 0 0% 2,590 0% 4,763 49% 0 0% 8,751 65% 0 0% 0 0% 6,290 64% 0 0%	0 0% 533 0% 0 0% 16,853 28% 0 0% 34,420 25% 0 0% 12,872 49% 0 0%	235,635 0 137,390 0 0	131,539 56% 0 0% 146,308 106% 0 0% 0 0%	4,800 0% 38,822 102% 411,566 32% 0 0% 530,759 42% 0 0% 0 0% 126,720 92% 0 0%	39,700 438,358 0 543,038 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	23 23 23 23 23 23 23 23 23 23 23 23 23 2	Safety Dept Of 023	SAFETY DEPI CURRENT EXPENS) 2340	DIVISION OF STATE 4898 DIVISION OF STATE 4899 DIVISION OF STATE 4890 DIVISION OF STATE 5001 DIVISION OF STATE 5001 DIVISION OF STATE 5011 DIVISION OF STATE 5073 DIVISION OF STATE 5042 DIVISION OF STATE 5042 DIVISION OF STATE 5042	COMMUNICATION REP(20) DARE: DONATIONS (20) WATERGRAFT SAFETY (20) BOATER GENTERICATI(10) RECREATIONAL BOATT (20) NHSP DWI HUNTER PÁ (20) DHES LEVESCAN (20) DETECTIVE BUREAU (20) BOATS AFETY FUND (20) FY 2010 POTR SCUPILIO	CUARENT EXPENSE	0 13,482 0 0	0 0% 0 0% 2.580 0% 4.783 49% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 533 0% 0 0% 1 0,585 28% 0 0% 3 4.420 25% 0 0% 0 0% 12,872 49% 0 0% 0 0% 0 0%	235,635 0 137,390 0 0	131,539 56% 0 0% 146,308 106% 0 0% 0 0% 0 0% 116,615 120% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	4,800 (0% 38,822 (102% 411,666) 32% 411,666) 32% 0 (0% 300,799) 42% 0 (0	39,700 438,358 0 543,038 0
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2014 2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	23 23 23 23 23 23 23 23 23 23 23 23 23 2	Salety Dept Cf   023	SAFETY DEPT CURRENT EXPENS) 2340	DIVISION OF STATE-1699 DIVISION OF STATE-1699 DIVISION OF STATE-1690 DIVISION OF STATE-16901 DIVISION OF STATE-16901 DIVISION OF STATE-16901 DIVISION OF STATE-16904 DIVISION OF STATE-16907 DIVISION OF STATE-16907 DIVISION OF STATE-16907 DIVISION OF STATE-1642 DIVISION OF STATE-1642 DIVISION OF STATE-1642 DIVISION OF STATE-1642 DIVISION OF STATE-16909 DIVISION OF STATE-16904 DIVISION OF STATE-16905 DIVISION OF STATE-16905 DIVISION OF STATE-16904	COMMUNICATION REP 020 DARE-DONATIONS 200 WATERCRAFT SAFETY 020 BOATER CERTIFICATING 020 RECREATIONAL BOAT 020 NHSP DWI HUNTER P P/200 DHS LIVESCAN 020 DETECTIVE BUHALL 020 DETECTIVE DETECTIVE 020 DE	CURRENT EXPENSE	0 13,482 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 533 0% 0 10% 14,585 28% 0 0% 0 0% 34,420 25% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	235,635 0 137,390 0 0 96,810 0	131,539 56% 0 0% 146,308 106%, 106%, 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 156,515 120% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822   102% 411,565   32% 415,665   32% 0   0% 930,795   42% 0   0% 0   0% 128,720   92% 0   0% 128,720   92% 0   0% 17,484   184% 0   0%	39,700 438,358 0 543,038 0 0 171,339 0 0
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2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	22	Salety Dept Of 023	SAFETY DEP (JURRENT EXPENS) 2340 SAFETY DEP (JURRENT EXPENS) 2350	DIVISION OF STATE 1498 DIVISION OF STATE 1498 DIVISION OF STATE 1499 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 5004 DIVISION OF STATE 5004 DIVISION OF STATE 5004 DIVISION OF STATE 5002 DIVISION OF STATE 5412 DIVISION OF STATE 5412 DIVISION OF STATE 5434 DIVISION OF STATE 5436 DIVISION OF SCATE 5	COMMUNICATION REP (201 DARE-DONATIONS)  QUARTERORATIONS  QUARTERORAT SAFETY (202 BOATER CENTRICATIVE (202 RECREATIONAL BOAT (202 REFERRING BUREAU (202 DETECTIVE BUREAU (202 BOAT SAFETY FUND (202 REV 2010 POT SECURIQUE (202 ROPERATION STREET \$000 ROPERATION STREET \$000 ROPERATION STREET \$000 ROPERATION STREET \$000 REAR FEY 201 (202 REAR FEY 201 REAR	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 2,580 0% 4,763 49% 0 0% 6,751 65% 0 0% 6,8751 65% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 533 0% 0 0% 0 0% 10,553 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	235,635 0 137,390 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 0% 146,308 106% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 116,618 120% 0 0% 0 0% 13,786 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822 (102% 41,566) 32% 41,566) 32% (30,794) 42% (30,794) 42% (30,794) 42% (30,794) 42% (30,794) 42% (30,794) 42% (30,794) (30,	39,700 438,358 438,358 0 543,038 0 0 171,339 0 0 19,959 0 0 0 0 0 131,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	22	Salety Dept Of   023	SAFETY DEP (JURRENT EXPENS) 2340 SAFETY DEP (JURRENT EXPENS) 2350	DIVISION OF STATE 1498 DIVISION OF STATE 1498 DIVISION OF STATE 1499 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15003 HOMELEN SEC. EM 15003 HOMELEN SEC. EM 15112 HOMELEN SEC. EM 15113 HOMELEN SEC. EM 15113 HOMELEN SEC. EM 15113 HOMELEN SEC. EM 1113	COMMUNICATION REP (20)  ADARE-DONATIONS  DARE-DONATIONS  WATERCRAFT SAFETY 020  WATERCRAFT SAFETY 020  WATERCRAFT SAFETY 020  BOATER CARTIFICATING 020  RECREATIONAL BOAT 1020  MORE THE COMMUNICATION OF THE COMMUNICATION	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 2,580 0% 2,580 0% 4,783 49% 0 0% 6,751 65% 0 0% 6,260 64% 0 0% 6,260 64% 0 0% 6,260 64% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 533 0% 0 0% 0 0% 10,553 28% 0 0% 0 0% 11,555 28% 0 0% 0 0% 10,555 28% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	235,635 0 137,390 0 95,510 0 0 0 0 13,521 0	131,539 69% 0 0% 146,308 106% 10 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 116,518 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822   102% 41,566   32% 41,566   32% 0   0% 30,793   42% 0   0% 30,793   42% 0   0% 10,7%	39,700 438,398 0 543,038 0 171,339 0 0 171,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	22 22 23 23 24 24 24 24 24 24 24 24 24 24 24 24 24	Salety Dept Of   023	SAFETY DEP (JURRENT EXPENS) 2340 SAFETY DEP (JURRENT EXPENS) 2350	DIVISION OF STATE 1499 DIVISION OF STATE 1499 DIVISION OF STATE 1490 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15007 DIVISION OF STATE 15073 DIVISION OF STATE 17073 DIVISION OF STATE 17083 DIVISION	COMMUNICATION REP (201  DARE-DONATIONS (202  WATERCRAFT SAFETY (202)  RECRAFTONAL BOAT (202)  RECRAFTONAL BOAT (202)  RECRAFTONAL BOAT (202)  DETECTIVE BUREAU (202)  DETECTIVE BUREAU (202)  BOAT SAFETY FUND (202)  FOR YOUR (202)  BOAT SAFETY FUND (202)  FOR YOUR (202)  SADIF GRANT (202)  PRISM AIR CARD  HIGHWAY SAFETY GRUED  PRISM AIR CARD  HIGHWAY SAFETY GRUED  PRISM AIR CARD  HIGHWAY SAFETY GRUED  ENFORCEMENT PATRICO20  DIVI PATROLS FEY 201 (202)  WIF ATROLS FEY 201 (202)  WIF ATROLS FEY 201 (202)  WIF ATROLS FEY (201)  UNIFIE AC OLDS TATES  SAMANTHA SMITH BOC (202)  SAMANTHA SMITH BOC (202)  SAMANTHA SMITH BOC (202)  LILLY AUGUST TROUB (202)  LILLY AUGUST TROUB (202)  LILLY AUGUST TROUB (202)  SEPTEMBER 200 F (10 (202)  POPM 2007 ARMOED (202)  SEPTEMBER 200 F (10 (202)  POPM 2007 ARMOED (202)  COT 2005 FLOODS ST (202)  APRIL 2007 FLOODS ST (202)  DEC 306 ICE STORM D FIGOR  EMERGENCY MIGHT ALCO  E	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 533 0% 0 0% 0 0% 10,553 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	235,635 0 137,390 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 0% 146,308 106% 146,308 106% 0 0% 0 0% 0 0% 0 0% 13,785 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822   102% 411,866 32% 10,0% 530,793 42% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,	99,700 439,398 0 9430,398 0 1771,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	22 23 23 23 23 23 23 23 23 23 23 23 23 2	Salety Dept Of 023	SAFETY DEP (JURRENT EXPENS) 2340 SAFETY DEP (JURRENT EXPENS) 2350	DIVISION OF STATE 1499 DIVISION OF STATE 1499 DIVISION OF STATE 1490 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15004 DIVISION OF STATE 15007 DIVISION OF STATE 15072 DIVISION OF STATE 17072 DIVISION OF STATE 17082 DIVISION OF STATE 17083 DIVISION	COMMUNICATION REP (201  DOARE-DOANTIONS)  202  WATERCRAFT SAFETY (202)  RECREATIONAL BOAT (202)  RECREATIONAL BOAT (202)  DETECTIVE BUREAU (202)  DETECTIVE BUREAU (202)  DETECTIVE BUREAU (202)  BOAT SAFETY FUND (202)  EVE 2010 POTR SECURIQUE (202)  BOAT SAFETY FUND (202)  EVE 2010 POTR SECURIQUE (202)  SADIP GRANT (202)  PRISM AIR CARD (202)  PRISM AIR CARD (202)  PRISM AIR CARD (202)  ENFORCEMENT PATRIQUE (202)  ENFORCEMENT PATRI	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 2,580 0% 4,763 49% 0 0% 6,751 65% 0 0% 0 0% 6,800 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 533 0% 0 0% 0 0% 10,553 28% 0 0% 0 0% 11,555 28% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	235,635 0 137,390 0 96,510 0 96,510 0 0 0 0 13,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 0% 146,308 106% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 13,785 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822   102% 411,866 32% 411,866 32% 0 (0% 930,799 42% 0 (0%	39,700 438,398 0 438,398 0 543,038 0 171,339 0 0 1,71,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 131,559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	22 23 23 23 23 23 23 23 23 23 23 23 23 2	Salety Dept Of 023 Salety Dept O	SAFETY DEP (JURRENT EXPENS) 2340 SAFETY DEP (JURRENT EXPENS) 2350	DIVISION OF STATE 1498 DIVISION OF STATE 1499 DIVISION OF STATE 1500 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 5001 DIVISION OF STATE 5007 DIVISION OF STATE 5007 DIVISION OF STATE 5007 DIVISION OF STATE 5007 DIVISION OF STATE 5002 DIVISION OF STATE 5003 DIVISION OF STATE 5	COMMUNICATION REP (201 DARE-DONATIONS)  QUARTERORART SAFETY (202 WATERCRAFT SAFETY (202) RECRESSION  LONG TO THE CONTROL OF THE CONTROL ON THE CONTROL OF THE CONTROL	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 2,580 0% 4,763 49% 0 0% 0 0% 6,575 165% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 533 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	235,635 0 137,390 0 96,510 0 96,510 0 0 0 0 0 0 13,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 0% 146,308 106% 0 0% 146,308 106% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822) 102% 41,566 (32% 41,566 (32%) 0,0% 30,793 (42%) 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,	39,700 439,398 0 93,700 439,398 0 1771,390 0 1771,390 0 0 0 0 0 0 0 0 0 0 0 0 0 131,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	OTO   OTO	22	Salety Dept Of   023	SAFETY DEP (JURRENT EXPENS) 2340 SAFETY DEP (JURRENT EXPENS) 2350	DIVISION OF STATE 1498 DIVISION OF STATE 1499 DIVISION OF STATE 1490 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 5007 DIVISION OF STATE 5073 DIVISION OF STATE 5	COMMUNICATION REP @00 DARE.DOMATIONS  DARE.DOMATIONS  WATERCRAFT SAFETY 020 WATERCRAFT SAFETY 020 WATERCRAFT SAFETY 020 REGREATTONAL BOAT 1200 NEGGREATTONAL BOAT 1200 NISP DWI HUNTER P R 200 DESCRIPTION 1200 DE	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 533 0% 0 0% 0 0% 0 0% 18,583 28% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	235,635 0 137,390 0 96,510 0 96,510 0 0 0 0 0 0 13,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 0% 146,308 106% 146,308 106% 0 0% 0 0% 0 0% 0 0% 156,508 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822   102% 411,866 32% 411,866 32% 0 (0% 350,795 42% 0 (0%	39,700 438,398 0 438,398 0 543,038 0 1771,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 131,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	22 22 23 23 23 23 23 23 23 23 23 23 23 2	Salety Dept Of   023	SAFETY DEP (JURBENT EXPENS) 2340 SAFETY DEP (JURBENT EXPENS) 2350	DIVISION OF STATE 1499 DIVISION OF STATE 1499 DIVISION OF STATE 1490 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15007 DIVISION OF STATE 15073 DIVISION OF STATE 17073 DIVISION	COMMUNICATION REP (201  DARE-DONATIONS 100  MATERGRAFT SAFETY 020  WATERGRAFT SAFETY 020  WATERGRAFT SAFETY 020  WATERGRAFT SAFETY 020  BOATER CARTIFICATING 100  REGERATIONAL BOAT 1020  HERGER 100  DETECTIVE BUREAU 1020  PER 2010 POTR SEQUERIQUE 1020  REAP FEY 2011 1020  PER 2010 POTR SEQUERIQUE 1020  DE SADIP GRANT 1020  REAP FEY 2010 1020  DE MATERIOL SEQUERICATION 1020  JULY 2020	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 533 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	235,635 0 137,390 0 96,510 0 96,510 0 0 0 0 0 0 13,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 0% 146,308 106% 0 0% 10 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822   102% 41,566   32% 41,566   32% 50,795   42% 00% 50,795   42% 00% 10,7% 11,2,500   57% 11,	39,700 439,398 0 93,700 439,398 0 1771,390 0 1771,390 0 0 0 0 0 0 0 0 0 0 0 0 0 131,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010   010	22 23 23 23 23 23 23 23 23 23 23 23 23 2	Salety Dept Of 023 Salety Dept O	SAFETY DEP (CURRENT EXPENS) 2340 SAFETY DEP (CURRENT EXPENS) 2350	DIVISION OF STATE 1498 DIVISION OF STATE 1499 DIVISION OF STATE 1490 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 5001 DIVISION OF STATE 5007 DIVISION OF STATE 5002 DIVISION OF STATE 5003 DIVISION OF STATE 5	COMMUNICATION REP (201  COMMUNICATION S. (202)  WATERCRAFT SAFETY (202)  WATERCRAFT SAFETY (202)  WATERCRAFT SAFETY (202)  WATERCRAFT SAFETY (202)  REGREATIONAL BOAT (202)  REGREATIONAL BOAT (202)  REGREATIONAL BOAT (202)  DETECTIVE BURFAL (202)  DETECTIVE BURFAL (202)  DOPERATION STREET (202)  BOAT SAFETY FUND (202)  FY 2010 PORT SECURIQUE (202)  REAP FY YOUR (202)  REAP FY YOUR (202)  REAP FY 2011 (202)  REAP FY 2011 (202)  REAP FY 2011 (202)  REAP FY 2011 (202)  REAP FY 2010 (20	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 533 0% 0 0% 0 0% 0 0% 18,583 28% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	235,635 0 137,390 0 96,510 0 96,510 0 0 0 0 0 0 13,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 0% 146,308 106% 146,308 106% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822   102% 411,866 32% 411,866 32% 0 (0% 350,795 42% 0 (0%	39,700 438,398 0 438,398 0 543,038 0 1771,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 131,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010   010	22	Salety Dept Of 023 Salety Dept O	SAFETY DEP (JURRENT EXPENS) 2340 SAFETY DEP (JURRENT EXPENS) 2350	DIVISION OF STATE 1698 DIVISION OF STATE 1699 DIVISION OF STATE 1690 DIVISION OF STATE 1600 DIVISION OF STATE 1601 DIVISION OF STATE 5001 DIVISION OF STATE 5001 DIVISION OF STATE 5073 DIVISION OF STATE 5043	COMMUNICATION REP (201  COMMUNICATION S. (201  WATERCRAFT SAFETY (201  WATERCRAFT SAFETY (201  BOATER CORTITICION TO COMMUNICATION S. (201  REGERATIONAL BOAT (201  REGERATIONAL BOAT (201  REGERATIONAL BOAT (201  REGERATIONAL BOAT (201  DETECTIVE BUREAL) (201  DETECTIVE BUREAL) (201  BOAT SAFETY FUND (201  FY 2010 PORT SECURIQUE)  COPERATION STREET S020  NORTHERN BORDER S(201  SADIP GRANT (201  REAP FFY 201 (201  REAP FFY 201 (201  REAP FFY 201) (201  REAP FFY 201  REAP FFY 201  DIVID ATTACKS (201  REAP FFY 201  NEW ENTRANT (201  DIVID ATTACKS (201  DIVID ATTAC	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 533 0% 0 0% 0 0% 0 0% 0 0% 10,688 28% 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	235,635 0 137,390 0 96,510 0 96,510 0 0 0 0 0 0 13,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 0% 146,308 106% 146,308 106% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	4,800 (0% 38,822   102% 41,566 32% 41,566 32% 0,0% 30,793 42% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,	39,700 438,398 0 438,398 0 543,038 0 1771,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 131,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010   010	22	Salety Dept Of 023 Salety Dept O	SAFETY DEP (JURRENT EXPENS) 2340 SAFETY DEP (JURRENT EXPENS) 2350	DIVISION OF STATE 1498 DIVISION OF STATE 1499 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 15001 DIVISION OF STATE 5007 DIVISION OF STATE 5041 DIVISION OF STATE 5042 DIVISION OF STATE 5043 DIVISION OF STATE	COMMUNICATION REP (201 COMMUNICATION SEP (201 DARE-DONATIONS)  WATERCRAFT SAFETY (201 BOATER CARTIFICATING (201 REGREATIONAL BOAT (201 READ (201	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 533 0% 0 0% 0 0% 0 0% 18,683 28% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	235,635 0 137,390 0 96,510 0 96,510 0 0 0 0 0 0 13,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 (0% 146,308 106% 146,308 106% 0 (0	4,800 (0% 38,822   102% 411,866 32% 10,0% 300,795 42% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,	39,700 438,398 0 438,398 0 543,038 0 1771,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 131,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010   010	22	Salety Dept Of 023 Salety Dept O	SAFETY DEP (JURRENT EXPENS) 2340 SAFETY DEP (JURRENT EXPENS) 2350	DIVISION OF STATE 1498 DIVISION OF STATE 1498 DIVISION OF STATE 1690 DIVISION OF STATE 1600 DIVISION OF STATE 1601 DIVISION OF STATE 1601 DIVISION OF STATE 1601 DIVISION OF STATE 1607 DIVISION OF STATE 1604	COMMUNICATION REP (201  COMMUNICATION S. (201  WATERCRAFT SAFETY (201  WATERCRAFT SAFETY (201  BOATER CORTITICION TO COMMUNICATION S. (201  REGERATIONAL BOAT (201  REGERATIONAL BOAT (201  REGERATIONAL BOAT (201  REGERATIONAL BOAT (201  DETECTIVE BUREAL) (201  DETECTIVE BUREAL) (201  BOAT SAFETY FUND (201  FY 2010 PORT SECURIQUE)  COPERATION STREET S020  NORTHERN BORDER S(201  SADIP GRANT (201  REAP FFY 201 (201  REAP FFY 201 (201  REAP FFY 201) (201  REAP FFY 201  REAP FFY 201  DIVID ATTACKS (201  REAP FFY 201  NEW ENTRANT (201  DIVID ATTACKS (201  DIVID ATTAC	CURRENT EXPENSE CURRENT EXPENS	0 13,482 0 0 9,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 2,580 0% 4,763 49% 0 0% 6,260 0% 0 0% 6,260 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 533 0% 0 0% 0 0% 0 0% 0 0% 10,688 28% 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	235,635 0 137,390 0 96,510 0 96,510 0 0 0 0 0 0 13,521 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	131,539 69% 0 0% 146,308 106% 0 0% 10 0 0% 0	4,800 (0% 38,822   102% 41,566 32% 41,566 32% 0,0% 30,793 42% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,	39,700 438,398 0 438,398 0 543,038 0 1771,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 131,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	010 010 010	23	Safety Dept Of Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2360		PRE-DISASTER MITIGAIO20	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 1,549 0%	534	0 0% 373 70% 325 0%	0 0% 3,547 11%	7,864 18,583
2014	010	23		023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC - EM 4396 F	SEVERE REPETITIVE LO20 FY2011 SEVERE REP 020	CURRENT EXPENSE	0	0 0%	0 0%	1,056	0 0%	13,937 2%	0
2014	010	23	Safety Dept Of Safety Dept Of Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC - EM 4422 F	REPETITIVE FLOOD CI 020 FY 2011 REPETITIVE 020 CDC H1N1 INFLUENZA 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	8,738 0% 0 0% 0 0%	8,738 0
2014	010 010	23		023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC. EMISSAG	SAR GRANT 020 SEPT '08 FLOODS DR-1020	CLIDDENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC - EM 5902	DEC '08 ICE STORM DF 020 FEB '10 WINDSTORM D020	CURRENT EXPENSE	0	0 0%	1,621 0% 326 0%	0	0 0% 0 0%	14,585 0% 2.938 0%	19,447 3,917
	010 010	23 23		023 023		HOMELND SEC - EM 5904 N HOMELND SEC - EM 5992 F	MAR '10 FLOODS DR-1 020 FY 2010 PDMC 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0%	34 0	0 0% 0 0%	1,266 0% 0 0%	1,266 0
2014	010 010	23	Safety Dept Of (	023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC - EM 7017 F HOMELND SEC - EM 7405 L	FY 2009 FLOOD MITIQ020 EGISLATIVE PRE-DIS 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010 010	23	Safety Dept Of G	023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC - EM 7484 I HOMELND SEC - EM 7486 I	NFORMATION ANALYS 020 HMGP DR 1695 APRIL 2020 HMGP DR 1782 JULY'08 020	CURRENT EXPENSE	1,908	672 35% 0 0% 0 0%	13,393 5% 33 0% 0 0%	8,156 0	6,420 79% 0 0%	57,263   11% 300   0% 0   0%	78,054 400
	010 010 010	23	Safety Dept Of G	023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC - EM 7489	HMGP JULY-AUG 2008 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 20 0% 0 0%	0	0 0% 0 0% 0 0% 1,130 0%	181 0%	0 242
2014	010	23 23 23			SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC - EM 8092 1 HOMELND SEC - EM 8192 1	00% EMPG LOCAL MA 020 00% EMPG-SS - VY M 020 BIOTERRORISM GRAN 020	CURRENT EXPENSE	0	0 0%	167 0%	0	1,130 0% 70 0% 2,120 72%	0 0% 1,500 5%	4,528 2,000
2014	010	23		023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC - EM 8714	OR 4006-MAY 2011 FLC 020	CURRENT EXPENSE	18	0 0%	83 0% 0 0%	2,936 0	2,120 72% 0 0% 0 0%	13,756 15% 0 0%	14,005 0
2014	010	23	Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SEC - EM 9066 F	H DISASTER RELIEF 020 EB 2010 WINDSTORM 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of Safety Dept Of Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2365	EMERGENCY COMM 1393   IF	PUBLIC RELATIONS 020 BUR OF EMERGENCY 020	CURRENT EXPENSE	0 0 28.913	0 0% 133 0% 8,237 28%	83 0% 0 0% 16.895 49%	4,316 230,191	0 0% 3,725 86% 79,452 35%	750 0% 4,368 85% 134,507 59%	1,000 6,998 189,351
2014	010	23	Safety Dept Of G Safety Dept Of G	023	SAFETY DEP CURRENT EXPENS 2365	EMERGENCY COMM 1396 N EMERGENCY COMM 1870 S	NETWORK 020 STATEWIDE TELECOM 020	CURRENT EXPENSE	104,212	0 0% 321 7%	8,686 0% 9,125 4%	473,523 8,633	52,677 11% 2,788 32%	39,467 133% 18,164 15%	62,677 18.594
2014	010	23	Safety Dept Of G Safety Dept Of G	023	SAFETY DEP CURRENT EXPENS 2365	EMERGENCY COMM 3140 E EMERGENCY COMM 3328 N	911 FEDERAL GRANT 020 NH VIEWW 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23		023		EMERGENCY COMM 4001	COMMUNICATIONS SE 020 WIRELESS COST REIN 020	CURRENT EXPENSE	53,924	1,589 3%	8,030 20% 0 0%	296,308	15,779 5% 0 0%	44,123 36% 0 0%	67,056 0
2014	010	23		023	SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 3329	ORTH COUNTRY FIRE 020 CODES GRANT FY 03-020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010	23 23		023	SAFETY DEP CURRENT EXPENS 2370 SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 4065 F FIRE STANDARDS - 4173 E	FIRE STANDARDS & El 020 DOJ FIREFIGHTER TR/ 020	CURRENT EXPENSE	26,683	-66,689 -250% 0 0%	21,611 -309% 0 0%	285,935 0	166,644 58%	231,586 72% 0 0%	273,072 0
2014 2014	010	23	Safety Dept Of 0	023	SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 4202 FIRE STANDARDS - 4204 F	HMEP 020 RURAL AED 03-06 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 0	023	SAFETY DEP CURRENT EXPENS 2370 SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 4207 N	FA FY 06 020 FRAUMA-EMS FY 06 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23 23	Safety Dept Of (	023	SAFETY DEP CURRENT EXPENS 2370 SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 4227 FIRE STANDARDS - 4235	E DUDAL ACCESS EMANON	CLIDDENIT EVDENCE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010 010 010	23	Safety Dept Of 0	023		FIRE STANDARDS - 4239 2 FIRE STANDARDS - 4242 2	HEMP GRANT 2006 020 2006 NFA GRANT 020 2007 NFA GRANT 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010 010 010	23		023	SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 4453	HMEP GRANT FFY 200 020 HMEP GRANT FFY 201 020 NDA GRANT FFY 2008 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	23	Safety Dept Of Safety Dept Of Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 4455 N FIRE STANDARDS - 4456 N FIRE STANDARDS - 4457	NDA GRANT FFY 2008 020 NDA GRANT FFY 2009 020 NAT'L FIRE ACADEMY 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 1,667 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 15,000 0%	0 0 20,000
2014 2014 2014	010	23	Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 4457 F FIRE STANDARDS - 4652 F FIRE STANDARDS - 4689	FIRE STANDARDS INS 020 IFA REVOLVING 020	CURRENT EXPENSE	1,770	17 1% 0 0%	3,991 0%	13,073 2,009	12,953 99%	29,479 44% 2,000 13%	113,448
2014	010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	023	SAFETY DEP CURRENT EXPENS 2370 SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 5480	MERGENCY MEDICAL 020 FIRE PREVENTION AND 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	261 13% 0 0% 0 0%	0 0%	2,000
2014	010	23	Safety Dept Of G Safety Dept Of G	023	SAFETY DEP CURRENT EXPENS 2370	FIRE STANDARDS - 7517	TEMSIS IMPROVEMEN 020 FIRE STANDARDS - EN 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	23	Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2380	FIRE SAFETY 4189	HAZARDOUS MATERIA 020 EVIDENCE STORAGE F 020	CURRENT EXPENSE	124	0 0%	103 0% 0 0%	1,625	4,665 287% 0 0%	1,350 346% 0 0%	5,908
2014	010	23	Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2380	FIRE SAFETY 4246	HMEP GRANT 2007 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23		023	SAFETY DEP CURRENT EXPENS 2380	FIRE SAFETY 4688 1	RAINING - MAINTENA 020 IRE SAFETY ADMINIS 020	CURRENT EXPENSE	6,792	0 0% 3,010 44%	0 0% 6,826 44%	268 47.603	0 0% 19,438 41%	0 0% 47.845 41%	0 63,092
2014	010 010	23	Safety Dept Of 0	023	SAFETY DEP CURRENT EXPENS 2380	FIRE SAFETY 5005 E	MECHANICAL SAFETY 020	CURRENT EXPENSE	1,965 1,573	0 0% 461 29%	0 0% 1,312 35%	15,101 10,664	0 0% 9,302 87%	0 0% 8,893 105%	11,708
2014	010	23	Safety Dept Of 0	023	SAFETY DEP CURRENT EXPENS 2380	FIRE SAFETY 5007 N	MODULAR BUILDING P 020 MANUFACTURED HOU 020	CURRENT EXPENSE	99	6 6%	76 8% 0 0% 0 0%	1,896	629 33% 0 0% 0 0%	1,453 43% 0 0% 0 0%	3,081 0
	010 010 010	23		023	SAFETY DEP CURRENT EXPENS 2380	FIRE SAFETY 5309 F FIRE SAFETY 5310 F	HMEP GRANT FFY 200 020 HMEP GRANT FFY 200 020 HMEP GRANT 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	23		023	SAFETY DEP CURRENT EXPENS 2380	FIRE SAFETY   5895   F	LUMBERS BOARD [020	CURRENT EXPENSE	1,791	0 0%	0 0%	10,744	0 0%	0 0%	0
2014	010	23		023	SAFETY DEP CURRENT EXPENS 2390	FIRE SAFETY 5922 F SPECIAL EXPENSES 4004 S	REDUCED IGNITION PF 020 STATE OVERHEAD CH 020	CURRENT EXPENSE	0	3 39%	4 79% 0 0%	40,047	750 2% 0 0%	19,424 4%	22,936
2014	010 010 010	23	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	023	SAFETY DEP CURRENT EXPENS 2390	SPECIAL EXPENSES 8005	VORKERS COMP - E9 020 VORKERS COMP - W 020 VORKERS COMP - FIR 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010			023	SAFETY DEP CURRENT EXPENS 2390	SPECIAL EXPENSE\$8014	VORKERS COMP - TU 020 WORKERS COMP - GE 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	23	Safety Dept Of G Safety Dept Of G	023	SAFETY DEP CUBBENT EXPENS 2390	SPECIAL EXPENSES 8016	VORKERS COMP - HICO20 JNEMPLOYMENT - TUF 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	23	Safety Dept Of Gafety Dept Of G	023	SAFETY DEP CURRENT EXPENS 2390	SPECIAL EXPENSES 8588	JNEMPLOYMENT - GE 020 JNEMPLOYMENT - HIC 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010	23		023	SAFETY DEP CURRENT EXPENS 2390	SPECIAL EXPENSE 8590	JNEMPLOYMENT - FIR 020 JNEMPLOYMENT - WC 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	23 23	Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2390 SAFETY DEP CURRENT EXPENS 2399	SPECIAL EXPENSES 8592 L ARRA STIMULUS DE 0896 N	JNEMPLOYMENT - E91 020 NIU PHARMACIST ARR 020	CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	23	Safety Dept Of 0	023	SAFETY DEP CURRENT EXPENS 9998	ERP GRANTS 9762	COLD CASE UNIT ARR 020 ACTIVITY ACCT AGY-0 020	CURRENT EXPENSE	0	0 0%	0 0%	425 0	0 0% 0 0%	518 0% 0 0%	943 0
2014	015 015	23	Safety Dept Of (	023	SAFETY DEP CURRENT EXPENS 2300 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 2300	DFFICE OF THE COMM 020	CURRENT EXPENSE	0	0 0% -141 0%	0 0% 1,153 -12%	0	0 0% 6,953 0%	0 0%	0 13,838
2014	015 015	23	Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2310	OFFICE OF COMMIS 2321	BUREAU OF HEARING 020 BRANTS COORDINAT 020	CURRENT EXPENSE	2,714	243 9% 11 99%	2,010 12% 8 141%	25,745 492	24,473 95% 113 23%	19,070 128% 347 33%	28,283 520
2014	015	23	Safety Dept Of	023	SAFETY DEPTCURRENT EXPENSIZATION	OFFICE OF COMMIS 2331 F OFFICE OF COMMIS 8210 E DIVISION OF ADMIN 2310	PROPERTY UPKEEP 020 BENCH WARRANTS-L9 020 BUSINESS OFFICE 020	CURRENT EXPENSE	140	0 0% 6,438 4,585%	0 0% 646 997%	1,859	0 0% 14,189 763%	0 0% 8,549 166%	20,965
2014	015 015 015	23	Safety Dept Of ( Safety Dept Of ( Safety Dept Of (	023  :	SAFETY DEP CURRENT EXPENS 2320	DIVISION OF ADMINI2310 E DIVISION OF ADMINI2316 C DIVISION OF ADMINI2319	CENTRAL MAINTENAN 020 COPY CENTER 020	CURRENT EXPENSE	2,091 150 456	1,425 68% 96 64% 631 138%	1,067 134% 118 81% 415 152%	22,720 3,102 747	9,520 42% 2,303 74% 2,835 380%	11,593 82% 2,448 94% 680 417%	16,548 3,413 8,485
	015 015	23	Safety Dept Of I Safety Dept Of I Safety Dept Of I	023	SAFETY DEP CURRENT EXPENS 2320	DIVISION OF ADMINI 2320 E DIVISION OF ADMINI 2325 I	QUIPMENT CONTROL 020 WAREHOUSE EXPENS 020	CURRENT EXPENSE	13,735 11,083	-35,325 -257% 19,141 173%	64,782 -55% 224,135 9%	21,224 5.189	2,835 380% 4,244 20% -23,685 -456%	680 417% 100,108 4% 104,951 -23%	8,485 40,000 66,137
2014 2014 2014	015 015	23		023	SAFETY DEP CURRENT EXPENS 2320	DIVISION OF ADMINI 2328 F	POSTAGE 020 BOAD TOLL ADMINISTRO20	CURRENT EXPENSE	-3,361 1,137	19,141 173% 12,575 0% 372 33%	5,833 216% 2,620 14%	5,189 45,747 79,381	-23,685 -456% 45,750 100% 100,012 126%	52,500 87% 182,848 55%	70,000 220,202
2014 2014 2014	015	23		023	SAFETY DEP CURRENT EXPENS 2320	DIVISION OF ADMINISTRO  PIVISION OF ADMINISTRO  PIVISION OF MOTOF1110	ROAD TOLL AUDIT 020 DRIVER - SAFETY EDU 020	CURRENT EXPENSE	466	472 101% 0 0%	365 129% 0 0%	6,357 0	3,619 57% 010%	4,981 73% 0 0%	5,493 0
2014	015 015	23		023	SAFETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 2302	NHANCED EMISSION 020 DRIVER LICENSING 020	CURRENT EXPENSE	286 18.146	0 0% 19,288 106%	128 0% 17.841 108%	5,151 163,102	5,929 115% 114,722 70%	2,301 258% 160,362 72%	5,929 246,425
2014 2014	015 015	23	Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF2312	MOTOR VEHICLE REGIO20 CERTIFICATE OF TITLE 020	CURRENT EXPENSE	12,491 14,760	12,251 98% 13,871 94%	8,626 142% 11,567 120%	152,102 195,773	86,247 57% 142,363 73%	105,036 82% 153,425 93%	154,814 217,050
2014	015 015	23 23		023 023	SAFETY DEP CURRENT EXPENS 2330 SAFETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 2315 F DIVISION OF MOTOF 2926 C	INANCIAL RESPONSI 020 DPERATIONS 020	CURRENT EXPENSE	7,127 0	6,305 88% 2,360 0%	7,343 86% 3,654 65%	85,996 0	72,981 85% 22,736 0%	88,606 82% 32,882 69%	134,936 43,843
2014 2014	015 015	23	Safety Dept Of G	023	SAFETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF3100	ADMIN-DIV OF MOTOR 020	CURRENT EXPENSE	15,664 2,001	17,596 112% 1,811 91%	22,947 77% 1,357 133%	148,651 15,090	153,934 104% 9,857 65%	217,768 71% 10,234 96%	299,000 17,697
2014	015 015	23	Safety Dept Of (	023	SAFETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF 3109	PUPIL TRANSPORTATI 020 NTERNATL REGISTRA 020	CURRENT EXPENSE	0 1,280	1,218 0% 257 20%	0 0% 982 26%	1,576 10,362	1,445 92% 7,465 72%	2,786 52% 7,950 94%	5,597 15,855
	015 015 015	23	Safety Dept Of	023	SAFETY DEP CURRENT EXPENS 2330	DIVISION OF MOTOF8107 F	REFLECTORIZED PLAT 020 RP-COLLECT.DUE OT 020 COMMERCIAL ENFOR 020	CURRENT EXPENSE	52,675 0	27,423 52% 0 0%	67,496 41% 0 0%	861,116	817,665 95% 0 0%	1,103,411 74%	2,043,342
2014 2014	015 015 015	23	Safety Dept Of Cafety	023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 2927	STATE POLICE COMMILO20	CUBBENT EXPENSE	4,363 0	1,277 29% 574 0%	4,531 28% 1,000 57%	47,410	32,167 68% 2,885 0%	49,232 65% 9,000 32%	64,696 12,000
2014 2014 2014	015 015 015	23	Safety Dept Of G	023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 3106 N DIVISION OF STATE 4003 T DIVISION OF STATE 4006 /	MCSAP GRANT 020 TRAFFIC BUREAU 020 AIRCRAFT TRAFFIC SU020	CURRENT EXPENSE	1,994 30,892 3,725	1,581 79% 47,237 153% 995 27%	1,584 100% 40,476 117% 3,789 26%	29,613 331,598 43,374	5,859 20% 307,941 93% 119,620 276%	23,519 25% 434,471 71% 44,116 271%	32,166 678,364
2014	015 015	23	Safety Dept Of ( Safety Dept Of ( Safety Dept Of (	023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4008	OUTSIDE DETAILS 020		3,725 0 3,656	995   27% 0   0% 21,502   588%	3,789 26% 0 0% 5,654 380%	43,3/4 0 57,393	119,620 276% 0 0% 78,537 137%	44,116   2/1% 0   0% 88,744   88%	167,117 0 120,712
2014	015 015		Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4012 IN	N.L.E.T.S. 020	CURRENT EXPENSE CURRENT EXPENSE	0	0 0% 0 0%	5,654 380% 0 0% 0 0%	39,564 1,120	78,537   137% 0   0% 46,148   4,121%	88,744 85% 0 0% 17,608 262%	120,712 0 127,149
2014	015	23	Safety Dept Of ( Safety Dept Of (	023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF STATE 4022	STATE POLICE FOREN 020 STATE POLICE EVIDEN 020	CURRENT EXPENSE	6,633	8,421 127% 0 0%	6,791 124% 0 0%	57,150 15,000	70,189 123% 0 0%	58,518 120% 0 0%	87,339 0
	015		Safety Dept Of ( Safety Dept Of (	023		DIVISION OF STATE 8241	OXICOLOGY LAB 020	CURRENT EXPENSE	5,122 677,722	19,089 373% 242,265 36%	4,420 432% 803,477 30%	78,364 5,923,704	58,105 74% 3,692,007 62%	67,617 86% 5,823,336 63%	103,922 8,619,171
	010	23	Safety Dept Of 0 Safety Dept Of 0	023	SAFETY DEPIALL OTHER 2300	SAFETY 7999 I	DEFAULT ACCOUNTING GAP DEFAULT ACCOUNTING WA	GAAP EXPENDITURE	0	0 0%	0 0%	0	0 0%	0 0%	0
									<u>-</u>				-1	21272	<u>~</u>

2014	010 2 010 2 010 2	23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 0843 2310 OFFICE OF COMMIS 0843	DEPT OF SAFETY DISA070 IN STATE TRAVEL R	0	7,624 0% 513 0%	0 0% 43 1,200% 0 0%	354	7,624 2,157% 513 0%	316 2,415% 385 133%	7,624 513
2014	010   2 010   2 010   2		D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 0843 2310 OFFICE OF COMMIS 1118 2310 OFFICE OF COMMIS 1118	DEPT OF SAFETY DISA 999 FCLG HOMELAND STATE AG 024 MAINT OTHER THAN HOMELAND STATE AG 030 EQUIPMENT NEW R	91,821 56,114	0 0% 0 0% 111,061 198%	102,966 0% 41,695 266%	91,821 734,052 13	0 0% 0 0% 30,199 18%	0 0% 102,966 0% 545,433 24%	102,966 610,306
2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 1118 2310 OFFICE OF COMMIS 1118	HOMELAND STATE AG 037 TECHNOLOGY-HARD HOMELAND STATE AG 038 TECHNOLOGY-SOFT	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	12,716 57,690
2014 ( 2014 (	010 2 010 2	23 Safety Dept Of C 23 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 1118 2310 OFFICE OF COMMIS 1118	HOMELAND STATE AG 057 BOOKS PERIODICAL HOMELAND STATE AG 070 IN STATE TRAVEL R	0	0 0% 0 0%	108 0% 0 0%	0	0 0% 1,413 0%	975 0% 0 0%	1,300 15,959
2014	010 2 010 2	23 Safety Dept Of (	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 1118 2310 OFFICE OF COMMIS 1118	HOMELAND STATE AG 072 GRANTS FEDERAL HOMELAND STATE AG 080 OUT OF STATE TRA	3,135 0	13,772 439% 0 0%	30,050 46% 583 0%	53,926 4	77,306 885% 0 0% 0 0%	516,958 92% 5,250 0%	922,305 7,000
2014	010 2 010 2	23 Safety Dept Of (	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 1118 2310 OFFICE OF COMMIS 1118	HOMELAND STATE AG 102 CONTRACTS FOR P HOMELAND STATE AG 999 FCLG	0	0 0% 0 0%	625 0% 0 0% 125 0%	0	0 0% 0 0% 0 0%	5,625 0% 0 0%	7,500 0
2014	010 2 010 2	23 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 1123 2310 OFFICE OF COMMIS 1123	SP INTELLIGENCE AN 024 MAINT OTHER THAN SP INTELLIGENCE AN 038 TECHNOLOGY-SOFT SP INTELLIGENCE AN 039 TELECOMMUNICATI	1,020	0 0% 0 0%	923 0%	3,645	255 7%	1,125 0% 3,298 8%	1,500 3,990
2014	010 2 010 2 010 2	23         Safety Dept Of         C           23         Safety Dept Of         C           23         Safety Dept Of         C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 1123     2310   OFFICE OF COMMIS 1123     2310   OFFICE OF COMMIS 1123	SP INTELLIGENCE AN 070 IN STATE TRAVEL R SP INTELLIGENCE AN 080 OUT OF STATE TRA	0	39 0% 0 0% 0 0%	64 61% 760 0% 1,132 0%	0	466 0% 0 0% 0 0%	576 81% 6,843 0% 10,184 0%	768 9,124 13,579
2014	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 1123 2310 OFFICE OF COMMIS 1234	SP INTELLIGENCE AN 999 FCLG OFFICE OF POLICY - P 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 ( 2014 (	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2300 2310 OFFICE OF COMMIS 2300	OFFICE OF THE COMM 022 RENTS-LEASES OT OFFICE OF THE COMM 024 MAINT OTHER THAN	0	0 0% 0 0%	20 0% 0 0%	1,768	221 13% 0 0%	161 137% 0 0%	221 0
2014	010 2 010 2	23 Safety Dept Of C 23 Safety Dept Of C	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2300 2310 OFFICE OF COMMIS 2300	OFFICE OF THE COMM 026 ORGANIZATIONAL D OFFICE OF THE COMM 028 TRANSFERS TO GE	0 163,391	0 0%	0 0%	0 607,925	0 0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of C 23 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2300 2310 OFFICE OF COMMIS 2300	OFFICE OF THE COMM 030 EQUIPMENT NEW R OFFICE OF THE COMM 039 TELECOMMUNICATI		0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 2300     2310   OFFICE OF COMMIS 2300     2310   OFFICE OF COMMIS 2300	OFFICE OF THE COMM 044 DEBT SERVICE OTH OFFICE OF THE COMM 066 EMPLOYEE TRAININ OFFICE OF THE COMM 068 REMUNERATION	59,565 0	0 0%	0 0%	861,016 0 200,000	0 0%	0 0%	0
2014	010 2 010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 2300     2310   OFFICE OF COMMIS 2300     2310   OFFICE OF COMMIS 2300	OFFICE OF THE COMM 070 IN STATE TRAVEL R OFFICE OF THE COMM 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	200,000 165 2,006	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2300 2310 OFFICE OF COMMIS 2301	OFFICE OF THE COMM 999 FCLG RETIREES HEALTH INS 025 STATE OWNED EQU	] 0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 I	010 2 010 2	23 Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2301 2310 OFFICE OF COMMIS 2301	RETIREES HEALTH IN 964 RET PENSION BENE RETIREES HEALTH IN 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 I	010 2 010 2	23 Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304	BUREAU OF HEARING 022 RENTS-LEASES OTH BUREAU OF HEARING 026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of 0	D23         SAFETY DEP ALL OTHER           D23         SAFETY DEP ALL OTHER           D23         SAFETY DEP ALL OTHER           D23         SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304	BUREAU OF HEARING 030 EQUIPMENT NEW R BUREAU OF HEARING 039 TELECOMMUNICATI	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0 23 Safety Dept Of 0	D23         SAFETY DEP ALL OTHER           D23         SAFETY DEP ALL OTHER           D23         SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304	BUREAU OF HEARING 040 INDIRECT COSTS BUREAU OF HEARING 048 CONTRACTUAL MAII BUREAU OF HEARING 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304	BUREAU OF HEARING 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2 010 2	23 Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304	BUREAU OF HEARING 103 CONTRACTS FOR O BUREAU OF HEARING 230 INTERPRETER SER' BUREAU OF HEARING 999 FCLG GRANTS COORDINAT 039 TELECOMMUNICATI	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
	010 2 010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0 23 Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2321 2310 OFFICE OF COMMIS 2321 2310 OFFICE OF COMMIS 2321	GRANTS COORDINAT 039 TELECOMMUNICATI GRANTS COORDINAT 070 IN STATE TRAVEL R GRANTS COORDINAT 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2321	GRANTS COORDINAT 080 OUT OF STATE TRA GRANTS COORDINAT 999 FCLG PROPERTY UPKEEP 022 RENTS-LEASES OT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0 23 Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 2331	PROPERTY UPKEEP   022   RENTS-LEASES OTH PROPERTY UPKEEP   024   MAINT OTHER THAN PROPERTY UPKEEP   028   TRANSFERS TO GET	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2331 2310 OFFICE OF COMMIS 2331	PROPERTY UPKEEP 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 1 2014 1	010 2 010 2	23 Safety Dept Of C 23 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2331 2310 OFFICE OF COMMIS 2331	PROPERTY UPKEEP 047 OWN FORCES MAIN PROPERTY UPKEEP 048 CONTRACTUAL MAII	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2331 2310 OFFICE OF COMMIS 2331	PROPERTY UPKEEP 049 TRANSFER TO OTHE PROPERTY UPKEEP 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	Safety Dept Of 0	D23         SAFETY DEP ALL OTHER           D23         SAFETY DEP ALL OTHER           D23         SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2331 2310 OFFICE OF COMMIS 2331 2310 OFFICE OF COMMIS 2331	PROPERTY UPKEEP 080 OUT OF STATE TRA PROPERTY UPKEEP 103 CONTRACTS FOR O	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	23 Safety Dept Of ( 23 Safety Dept Of ( 23 Safety Dept Of (	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 2331   2310   OFFICE OF COMMIS 2393   2310   OFFICE OF COMMIS 2395	PROPERTY UPKEEP 999 FCLG ADMIN LICENSE REVO 999 FCLG NH MOTOR VEHICLE IN 026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0% 104 0%	0	0 0% 0 0% 0 0%	0   0% 0   0% 938   0%	0 0 1,250
2014	010 2 010 2	23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2395 2310 OFFICE OF COMMIS 2395	NH MOTOR VEHICLE IN 030 EQUIPMENT NEW R	0	0 0%	208 0%	0 347	0 0% 422 121%	1,875 0% 1,687 25%	2,500 3,604
2014	010 2 010 2	23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2395 2310 OFFICE OF COMMIS 3082	NH MOTOR VEHICLE IN 999 FCLG BUREAU OF HEARING 022 RENTS-LEASES OTHER	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2		D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 3082   2310   OFFICE OF COMMIS 3082   2310   OFFICE OF COMMIS 3082	BUREAU OF HEARING 027 TRANSFERS TO DO BUREAU OF HEARING 030 EQUIPMENT NEW R BUREAU OF HEARING 040 INDIRECT COSTS		0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010 2 010 2 010 2	23         Safety Dept Of         0           23         Safety Dept Of         0           23         Safety Dept Of         0	023   SAFETY DEP ALL OTHER 023   SAFETY DEP ALL OTHER 023   SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 3082   2310   OFFICE OF COMMIS 3082   2310   OFFICE OF COMMIS 3082	BUREAU OF HEARING 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of C 23 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3082 2310 OFFICE OF COMMIS 3082	BUREAU OF HEARING 048 CONTRACTUAL MAI BUREAU OF HEARING 070 IN STATE TRAVEL R BUREAU OF HEARING 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014   1	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3082 2310 OFFICE OF COMMIS 3082	BUREAU OF HEARING 103 CONTRACTS FOR O	954	707 74% 0 0% 0 0%	4,443 16% 0 0% 0 0%	3,659 0	5,112 140% 0 0% 0 0%	17,039 30%	23,624
2014	010 2 010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0 23 Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3083 2310 OFFICE OF COMMIS 3083 2310 OFFICE OF COMMIS 3083	FFY 2008 NH BUFFER 022 RENTS-LEASES OTH FFY 2008 NH BUFFER 027 TRANSFERS TO DO FFY 2008 NH BUFFER 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 Safety Dept Of ( 23 Safety Dept Of ( 23 Safety Dept Of (	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3083 2310 OFFICE OF COMMIS 3083	FFY 2008 NH BUFFER 2040 INDIRECT COSTS FFY 2008 NH BUFFER 2041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3083 2310 OFFICE OF COMMIS 3083	FFY 2008 NH BUFFER 2048 CONTRACTUAL MAII FFY 2008 NH BUFFER 2070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3083 2310 OFFICE OF COMMIS 3083	FFY 2008 NH BUFFER 2072 GRANTS FEDERAL FFY 2008 NH BUFFER 2080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 2 010 2 010 2	23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3083 2310 OFFICE OF COMMIS 3084 2310 OFFICE OF COMMIS 3084	FFY 2008 NH BUFFER 1999 FCLG NH BUFFER ZONE PRO022 RENTS-LEASES OTI- NH BUFFER ZONE PRO027 TRANSFERS TO DO	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3084 2310 OFFICE OF COMMIS 3084 2310 OFFICE OF COMMIS 3084	NH BUFFER ZONE PRO030 EQUIPMENT NEW R NH BUFFER ZONE PRO040 INDIRECT COSTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 ( 2014 (	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3084 2310 OFFICE OF COMMIS 3084	NH BUFFER ZONE PRO041 AUDIT FUND SET AS	0	0 0% 0 0%	12 0% 0 0%	0	140 0%	105 133% 0 0%	140
2014 I	010 2 010 2	23 Safety Dept Of C 23 Safety Dept Of C	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3084 2310 OFFICE OF COMMIS 3084	NH BUFFER ZONE PRO070 IN STATE TRAVEL R NH BUFFER ZONE PRO072 GRANTS FEDERAL NH BUFFER ZONE PRO080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 11,625 0%	0 13	0 0% 39,500 0%	0 0% 104,625 133%	0 139,500
2014	010 2 010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0 23 Safety Dept Of 0		2310 OFFICE OF COMMIS 3084 2310 OFFICE OF COMMIS 3084 2310 OFFICE OF COMMIS 3086	NH BUFFER ZONE PR(980 OUT OF STATE TRA NH BUFFER ZONE PR(999 FCLG FFY 2007 PSIC GRANT 022 BENTS-I FASES OT	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010   2 010   2 010   2	23 Safety Dept Of 0		2310 OFFICE OF COMMIS 3086  2310 OFFICE OF COMMIS 3086  2310 OFFICE OF COMMIS 3086	FFY 2007 PSIC GRANT 022 RENTS-LEASES OF FFY 2007 PSIC GRANT 027 TRANSFERS TO DO FFY 2007 PSIC GRANT 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0 0 1,333,934	0 0% 0 0% 0 0%	0 0%	0
2014 1	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3086 2310 OFFICE OF COMMIS 3086	FFY 2007 PSIC GRANT 037 TECHNOLOGY-HARD	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 1	010 2 010 2	23 Safety Dept Of C 23 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3086 2310 OFFICE OF COMMIS 3086	FFY 2007 PSIC GRANT 041 AUDIT FUND SET AS FFY 2007 PSIC GRANT 048 CONTRACTUAL MAI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,813 0	0 0% 0 0% 0 0%	0 0%	0
2014	010 2 010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0 23 Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3086 2310 OFFICE OF COMMIS 3086 2310 OFFICE OF COMMIS 3086	FFY 2007 PSIC GRANT 070 IN STATE TRAVEL R FFY 2007 PSIC GRANT 072 GRANT'S FEDERAL FFY 2007 PSIC GRANT 080 OUT OF STATE TRA	0	0 0%	0 0%	70,219	0 0%	0 0%	0
2014	010 2 010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3086 2310 OFFICE OF COMMIS 3086 2310 OFFICE OF COMMIS 3087	FFY 2007 PSIC GRANT 999 FCLG INTEROPERABILITY GI 021 FOOD INSTITUTION	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 I	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3087 2310 OFFICE OF COMMIS 3087	INTEROPERABILITY GI 022 RENTS-LEASES OTH INTEROPERABILITY GI 040 INDIRECT COSTS	0 27	0 0% 0 0%	0 0% 9 0%	0 711	0 0% 275 39%	0 0% 250 110%	0 275
2014 (	010 2 010 2	23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3087 2310 OFFICE OF COMMIS 3087	INTEROPERABILITY G 041 AUDIT FUND SET AS INTEROPERABILITY G 070 IN STATE TRAVEL R INTEROPERABILITY G 072 GRANTS FEDERAL	4 0	0 0% 0 0% 0 0%	1 0%	84	25 30% 0 0% 648 1%	14 180% 0 0%	26 0
2014	010 2 010 2 010 2	23 Safety Dept Of C	D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER D23 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3087 2310 OFFICE OF COMMIS 3087 2310 OFFICE OF COMMIS 3313	INTEROPERABILITY GI 072 GRANTS FEDERAL INTEROPERABILITY GI 999 FCLG IGNITION INTERLOCK 030 EQUIPMENT NEW R	27,026 0	0 0% 0 0% 0 0%	104 0%	103,730	648 1% 0 0%	399 162% 0 0% 0 0%	648
2014	010   2 010   2 010   2	23         Safety Dept Of         0           23         Safety Dept Of         0           23         Safety Dept Of         0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 3313     2310   OFFICE OF COMMIS 3313     2310   OFFICE OF COMMIS 3313	IGNITION INTERLOCK (030 EQUIPMENT NEW R IGNITION INTERLOCK (037 TECHNOLOGY-HARI IGNITION INTERLOCK (040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 273	0 0% 0 0% 955 350%	0   0% 0   0% 671   142%	0 0 5,120
2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3313 2310 OFFICE OF COMMIS 3313	IGNITION INTERLOCK (070 IN STATE TRAVEL R	0	0 0%	167 0% 104 0%	0	0 0%	1,500 0% 938 0%	2,000 1,250
2014 I	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 3313 2310 OFFICE OF COMMIS 4192	IGNITION INTERLOCK (999 FCLG HLS EXERCISE GRANT 021 FOOD INSTITUTION	0	0 0% 0 0%	0 0% 8 0%	0	0 0%	0 0% 75 0%	0 100
2014 ( 2014 (	010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4192 2310 OFFICE OF COMMIS 4192	HLS EXERCISE GRANT 070 IN STATE TRAVEL R HLS EXERCISE GRANT 072 GRANTS FEDERAL	0 -429,834	0 0% 0 0%	96 0% -4,006,885 0%		0 0% 78,200 235%	866 0% 706,866 25%	1,155 939,706
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4192 2310 OFFICE OF COMMIS 4192	HLS EXERCISE GRANT 989 FCLG	0	0 0% 0 0%	0 0%	315	0 0%	1,000 0%	1,000 0
2014	010 2 010 2 010 2	23 Safety Dept Of 0 23 Safety Dept Of 0 23 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 4195     2310   OFFICE OF COMMIS 4195     2310   OFFICE OF COMMIS 4195	HOMELAND SECURITY 021   FOOD INSTITUTION:   HOMELAND SECURITY 022   RENTS-LEASES OTH   HOMELAND SECURITY 029   INTRA-AGENCY TRA	328	986 0% 164 50%	560 176% 914 18% 37 033 0%	0 1,478 53,278	986 0% 1,478 100% 48,908 92%	5,037   20% 4,111   36% 57,949   84%	6,716 5,481 88,818
	010  2	23 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4195	HOMELAND SECURITY 030 EQUIPMENT NEW R	34,048 446	0 0%	37,033 0% 6,149 0%	53,278 4 446	0 0%	6,149 0%	6,149

2014	010 2	<ul> <li>Safety Dept Of</li> <li>Safety Dept Of</li> </ul>		2310 OFFICE OF COMMIS 4195 2310 OFFICE OF COMMIS 4195	HOMELAND SECURITY 037   TECHNOLOGY-HARD   HOMELAND SECURITY 039   TELECOMMUNICATIO	0	0 0%	583 0% 178 50%	0	146 0%	5,243 3% 1,602 75%	6,990 2,136
2014	010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4195	HOMELAND SECURITY[04] INDIRECT COSTS HOMELAND SECURITY[04] AUDIT FUND SET AS	4,817 2,339	2,421 50% 114 5%	19.405 12%	20,647	27,241 132% 3,058 26%	1,502 75% 83,179 33% 11.544 26%	180,962 15,082
2014 2014 2014	010 2 010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of		2310 OFFICE OF COMMIS 4195 2310 OFFICE OF COMMIS 4195 2310 OFFICE OF COMMIS 4195	HOMELAND SECURITY 049 TRANSFER TO OTHE	0	0 0%	2,338 5% 0 0% 133 0%	0	0 0%	0 0%	1 1 600
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4195 2310 OFFICE OF COMMIS 4195	HOMELAND SECURITY 070 IN STATE TRAVEL R HOMELAND SECURITY 072 GRANTS FEDERAL	7,500	0 0% 0 0% 680 9%	0 0% 25,611 3%	13 194,633	63 474% 98,594 51%	12,006 1% 664,632 15%	12,006 1,171,438
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4195 2310 OFFICE OF COMMIS 4195	HOMELAND SECURITY 080 OUT OF STATE TRA HOMELAND SECURITY 103 CONTRACTS FOR O	0	0 0% 0 0%	0 0%	2,304	0 0%	30,701 0% 615 0%	30,701 820
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4195 2310 OFFICE OF COMMIS 4236	HOMELAND SECURITY 999 FCLG  NH DOS PROSECUTIN 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4236 2310 OFFICE OF COMMIS 4238	NH DOS PROSECUTIN/999 FCLG NH BUFFER ZONE PRQ041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4238 2310 OFFICE OF COMMIS 4243	NH BUFFER ZONE PRC072 GRANTS FEDERAL 2007 IPP-BUFFER ZON 040 INDIRECT COSTS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4243 2310 OFFICE OF COMMIS 4243	2007 IPP-BUFFER ZON 041 AUDIT FUND SET AS 2007 IPP-BUFFER ZON 072 GRANTS FEDERAL	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 4243 2310 OFFICE OF COMMIS 5003	2007 IPP-BUFFER ZON 999 FCLG AERIAL LIFT SAFETY 027 TRANSFERS TO DOI	0	0 0% 166 0%	0 0% 300 55%	0	0 0% 832 0%	0 0% 2,699 31%	0 3,598
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5003 2310 OFFICE OF COMMIS 5003	AERIAL LIFT SAFETY 030 EQUIPMENT NEW R AERIAL LIFT SAFETY 039 TELECOMMUNICATION	0	0 0% 238 0%	0 0% 253 94%	2,054	26,118 1,272% 2,170 0%	42,124 62% 2,280 95%	42,124 3,040
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5003 2310 OFFICE OF COMMIS 5003	AERIAL LIFT SAFETY 057 BOOKS PERIODICAL AERIAL LIFT SAFETY 064 RET PENSION BENE	0	0 0% 9,069 0%	0 0% 833 1,088%	0	0 0% 9,069 0%	0 0% 7,500 121%	0 10,000
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5003 2310 OFFICE OF COMMIS 5003	AERIAL LIFT SAFETY 065 BOARD EXPENSES AERIAL LIFT SAFETY 066 EMPLOYEE TRAININ	0	0 0%	333 0% 208 0%	0	0 0%	3,000 0% 1,875 0%	4,000 2,500
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5003 2310 OFFICE OF COMMIS 5003	AERIAL LIFT SAFETY 069 PROMOTIONAL MAR AERIAL LIFT SAFETY 070 IN STATE TRAVEL R	0 472	0 0% 583 124%	32 0% 733 80%	0 7,358	0 0% 5,485 75%	289 0% 11,417 48%	385 15,131
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5003 2310 OFFICE OF COMMIS 5409	AERIAL LIFT SAFETY 999 FCLG HLS TRAINING GRANT 030 EQUIPMENT NEW R	0 163,527	0 0%	0 0% 36,613 0%	0 163,527	0 0% 0 0%	0 0% 36,613 0%	0 35,746
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5409 2310 OFFICE OF COMMIS 5409	HLS TRAINING GRANT 037 TECHNOLOGY-HART HLS TRAINING GRANT 038 TECHNOLOGY-SOFT	14,493 3,801	0 0% 0 0%	1,250 0% 1,217 0%	14,493 3,801	0 0%	11,250 0% 1,217 0%	15,000 4,607
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5409 2310 OFFICE OF COMMIS 5409	HLS TRAINING GRANT 057 BOOKS PERIODICAL HLS TRAINING GRANT 070 IN STATE TRAVEL R	0 1,349	0 0% 0 0%	6,367 0% 9,094 0%	1,349	5,856 0% 5,406 401%	57,300 10% 9,094 59%	76,400 66,898
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5409 2310 OFFICE OF COMMIS 5409	HLS TRAINING GRANT 072 GRANTS FEDERAL HLS TRAINING GRANT 080 OUT OF STATE TRAI	1,292,070	0 0% 0 0%	249.08210%	4,162,446 0	4,819 0%	802,425 1% 5,250 0%	859,159 7,001
2014 2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5409 2310 OFFICE OF COMMIS 5409	HLS TRAINING GRANT 102 CONTRACTS FOR PI	0	0 0%	583 0% 0 0% 833 0% 0 0%	0	0 0% 1,500 0% 0 0% 0 0%	0 0% 7,500 0% 0 0%	5,050 10,000
2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 5410	HLS TRAINING GRANT 999 FCLG HLS EQUIPMENT GRAN 072 GRANTS FEDERAL HLS EQUIPMENT GRAN 999 FCLG	0 376,709	0 0% 0 0% 436,161 116%	0 0% 351,454 124%	7,395,547	0 0% 2,342,720 32%	6,899,753 34%	7,877,558
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 7483	VIDEO ARRAIGNMENT 022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 7483 2310 OFFICE OF COMMIS 7483	VIDEO ARRAIGNMENT 027 TRANSFERS TO DOI VIDEO ARRAIGNMENT 030 EQUIPMENT NEW R	0	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 7483 2310 OFFICE OF COMMIS 7483	VIDEO ARRAIGNMENT 037 TECHNOLOGY-HARD VIDEO ARRAIGNMENT 040 INDIRECT COSTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 7483 2310 OFFICE OF COMMIS 7483 2310 OFFICE OF COMMIS 7483	VIDEO ARRAIGNMENT 041 AUDIT FUND SET AS VIDEO ARRAIGNMENT 048 CONTRACTUAL MAII	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 7483	VIDEO ARRAIGNMENT 070 IN STATE TRAVEL R VIDEO ARRAIGNMENT 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 2 010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 7483   2310   OFFICE OF COMMIS 8896   2310   OFFICE OF COMMIS 8896	VIDEO ARRAIGNMENT 999   FCLG   BROADBAND GRANT   021   FOOD INSTITUTIONS   BROADBAND GRANT   022   RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	850 0% 567 0%	0	0 0% 0 0% 0 0%	0 0% 7,650 0%	10,200 6,804
2014 2014 2014	010 2 010 2 010 2	<ul> <li>Safety Dept Of</li> <li>Safety Dept Of</li> <li>Safety Dept Of</li> <li>Safety Dept Of</li> </ul>	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 8896 2310 OFFICE OF COMMIS 8896 2310 OFFICE OF COMMIS 8896	BROADBAND GRANT 038 TECHNOLOGY-SOFT BROADBAND GRANT 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	453 0% 4,277 0%	0	0 0%	5,103 0% 4,081 0% 38,497 0%	5,441 51,329
2014 2014 2014	010 2 010 2 010 2	23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 8896	BROADBAND GRANT 040 INDIRECT COSTS  BROADBAND GRANT 041 AUDIT FUND SET AS BROADBAND GRANT 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	4,277 0% 73 0% 264 0%	0	0 0%	38,497 0% 660 0% 2,376 0%	880 3,168
2014 2014 2014	010 2 010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 8896   2310   OFFICE OF COMMIS 8896   2320   DIVISION OF ADMIN 1825	BROADBAND GRANT   080   OUT OF STATE TRA	0	1,376 0%	2,250 61%	0	1,376 0%	20,250 7%	27,000
2014 2014 2014	010 2 010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 1825 2320 DIVISION OF ADMINI 2310 2320 DIVISION OF ADMINI 2310	PLEA BY MAIL AGENC 999 FCLG BUSINESS OFFICE 022 RENTS-LEASES OTH BUSINESS OFFICE 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 2310 2320 DIVISION OF ADMINI 2310 2320 DIVISION OF ADMINI 2310	BUSINESS OFFICE 030 EQUIPMENT NEW R BUSINESS OFFICE 039 TELECOMMUNICATI BUSINESS OFFICE 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 2 010 2	<ul> <li>Safety Dept Of</li> <li>Safety Dept Of</li> <li>Safety Dept Of</li> </ul>	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2310	BUSINESS OFFICE 039 TELECOMMUNICATION BUSINESS OFFICE 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 2 010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 2316 2320 DIVISION OF ADMINI 2316 2320 DIVISION OF ADMINI 2316	BUSINESS OFFICE 999 FCLG CENTRAL MAINTENAN 022 RENTS-LEASES OTH CENTRAL MAINTENAN 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 2316 2320 DIVISION OF ADMINI 2316 2320 DIVISION OF ADMINI 2316	CENTRAL MAINTENAM 047 OWN FORCES MAIN CENTRAL MAINTENAM 048 CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2316	CENTRAL MAINTENAN/070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2318 2320 DIVISION OF ADMIN 2318	PETROLEUM POLLUTI(039   TELECOMMUNICATI) PETROLEUM POLLUTI(070   IN STATE TRAVEL R	0	54 0% 79 0%	121 45% 0 0%	0 405	713 0% 773 191%	1,088 66%	1,450 4,910
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2318 2320 DIVISION OF ADMIN 2318	PETROLEUM POLLUTI 080 OUT OF STATE TRA	0	0 0%	250 0% 0 0%	0	71 0% 0 0%	2,250 3% 0 0%	3,000
2014	010 2	<ul> <li>Safety Dept Of</li> <li>Safety Dept Of</li> </ul>	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 2319 2320 DIVISION OF ADMINI 2319	COPY CENTER 022 RENTS-LEASES OTH COPY CENTER 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014 2014 2014	010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 2319 2320 DIVISION OF ADMINI 2320	COPY CENTER 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2 010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320	EQUIPMENT CONTROL 023 HEAT ELECTRICITY EQUIPMENT CONTROL 024 MAINT OTHER THAN	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320	EQUIPMENT CONTROL 030 EQUIPMENT NEW R EQUIPMENT CONTROL 039 TELECOMMUNICATION	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	<ul> <li>Safety Dept Of</li> <li>Safety Dept Of</li> </ul>	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320	EQUIPMENT CONTROL 070 IN STATE TRAVEL R EQUIPMENT CONTROL 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 2320 2320 DIVISION OF ADMINI 2320	EQUIPMENT CONTROL 103 CONTRACTS FOR O	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	Safety Dept Of Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2325 2320 DIVISION OF ADMIN 2328 2320 DIVISION OF ADMIN 2330	WAREHOUSE EXPENS 999 FCLG POSTAGE 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2330	INFORMATION TECHNIQ027 TRANSFERS TO DOI INFORMATION TECHNIQ029 INTRA-AGENCY TRA	0	0 0%	0 0%	388,760	0 0%	0 0%	0
2014 2014 2014	010 2 010 2 010 2	<ul> <li>Safety Dept Of</li> <li>Safety Dept Of</li> <li>Safety Dept Of</li> </ul>	023 SAFETY DEP ALL OTHER	2320   DIVISION OF ADMIN 2330   2320   DIVISION OF ADMIN 2912   2320   DIVISION OF ADMIN 2912	INFORMATION TECHN(999   FCLG   CVISN GRANT   037   TECHNOLOGY-HARD   CVISN GRANT   038   TECHNOLOGY-SOFT	0	0 0% 0 0% 0 0%	6,250 0% 62,500 0%	0	0 0% 0 0% 0 0%	0 0% 56,250 0% 562,500 0%	75,000 750,000
2014	010 2 010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 2912 2320 DIVISION OF ADMINI 2912 2320 DIVISION OF ADMINI 2912	CVISN GRANT 040 INDIRECT COSTS  CVISN GRANT 041 AUDIT FUND SET AS	0	0 0%	1,250 0% 80 0%	0	0 0%	562,500 0% 11,250 0% 724 0%	750,000 15,000 965
2014 2014 2014 2014	010 2 010 2	Safety Dept Of Safety Dept Of Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 2912 2320 DIVISION OF ADMINI 3088 2320 DIVISION OF ADMINI 3088	INTERAGENCY SALE Q022 RENTS-LEASES OTH INTERAGENCY SALE Q027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 3088 2320 DIVISION OF ADMINI 3088 2320 DIVISION OF ADMINI 3088	INTERAGENCY SALE Q030 EQUIPMENT NEW R INTERAGENCY SALE Q040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3088 2320 DIVISION OF ADMIN 3088	INTERAGENCY SALE Q041 AUDIT FUND SET AS INTERAGENCY SALE Q048 CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014 2014 2014	010 2	<ul> <li>Safety Dept Of</li> <li>Safety Dept Of</li> </ul>	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3088 2320 DIVISION OF ADMIN 3088	INTERAGENCY SALE Q070 IN STATE TRAVEL R INTERAGENCY SALE Q080 OUT OF STATE TRA INTERAGENCY SALE Q106 GOODS FOR RESAL	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 2 010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3088 2320 DIVISION OF ADMIN 3088	INTERAGENCY SALE (106 GOODS FOR RESAL INTERAGENCY SALE (1999 FCLG	0	0 0% 0 0% 0 0%	0 0%	26,265	0 0%	0 0%	0
2014 2014 2014	010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3092 2320 DIVISION OF ADMIN 3092	INTERAGENCY SALE 0999 FCLG INTERAGENCY SALE 022 RENTS-LEASES OTH INTERAGENCY SALE 027 TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3092 2320 DIVISION OF ADMIN 3092	INTERAGENCY SALE Q030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3092 2320 DIVISION OF ADMIN 3092	INTERAGENCY SALE 041 AUDIT FUND SET AS INTERAGENCY SALE 048 CONTRACTUAL MAII	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3092 2320 DIVISION OF ADMIN 3092	INTERAGENCY SALE Q070 IN STATE TRAVEL R INTERAGENCY SALE Q080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3092 2320 DIVISION OF ADMIN 3092	INTERAGENCY SALE C 106 GOODS FOR RESAL INTERAGENCY SALE C 999 FCLG	0	1,279 0% 0 0%	0 0% 0 0%	8,431 0	0 0%	10,872 87% 0 0%	18,000
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3094 2320 DIVISION OF ADMIN 3094	JOINT FED/ST MOTOR 040 INDIRECT COSTS JOINT FED/ST MOTOR 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	447	0 0%	923 0% 11 0%	1,200 15
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3094 2320 DIVISION OF ADMIN 3094	JOINT FED/ST MOTOR 080 OUT OF STATE TRA JOINT FED/ST MOTOR 999 FCLG	417	0 0%	732 0% 0 0%	5,701	0 0%	10,000 0%	10,000
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3096 2320 DIVISION OF ADMIN 3096 2320 DIVISION OF ADMIN 3097	SALES OF PUBLICATION GOODS FOR RESAL SALES OF PUBLICATION FOLKS FOR SALES OF PUBLICATION FOLKS FOR SALES OF PUBLICATION FOLKS FOR SALES OF PUBLICATION FOR SALES OF PUBLICA	35,543 0	0 0%	47,054 1% 0 0%	35,880 0	0 0%	47,500 81% 0 0%	47,500
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3097	INTERAGENCY GARAGOZZ RENTS-LEASES OTH INTERAGENCY GARAGOZY TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3097	INTERAGENCY GARAGO30 EQUIPMENT NEW R INTERAGENCY GARAGO40 INDIRECT COSTS INTERAGENCY GARAGO41 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3097	INTERAGENCY GARAGO48 CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 Safety Dept Of 23 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3097 2320 DIVISION OF ADMIN 3097	INTERAGENCY GARAÇO70 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0

2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320   DIVISION OF ADMIN 3097	INTERAGENCY GARAC 106 GOODS FOR RESAL INTERAGENCY GARAC 999 FCLG	19 218 1,153% 0 0 00%	101 216%	1,341 4,779 356%	7,156 67%	15,000
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI3097 2320 DIVISION OF ADMINI3110 2320 DIVISION OF ADMINI3110	ROAD TOLL ADMINIST 022 RENTS-LEASES OTH ROAD TOLL ADMINIST 024 MAINT OTHER THAN	0 00%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014	010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3110 2320 DIVISION OF ADMIN 3110 2320 DIVISION OF ADMIN 3110	ROAD TOLL ADMINIST[026 ORGANIZATIONAL D	0 0 0%	0 0%	0 00%	0 0%	0
2014	010 2 010 2	Safety Dept Of	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3110	ROAD TOLL ADMINIST[030   EQUIPMENT NEW R ROAD TOLL ADMINIST[039   TELECOMMUNICATION   TOLL ADMINIST[066   EMPLOYEE TRAININ	0 0 0% 0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 3110 2320 DIVISION OF ADMINI 3110	IN STATE TRAVEL H	0 00%	0 0%	0 0 0%	0 0% 0 0%	0
2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3110 2320 DIVISION OF ADMIN 3120	ROAD TOLL ADMINISTI 999 FCLG ROAD TOLL AUDIT 022 RENTS-LEASES OTH	0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2014 2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3120 2320 DIVISION OF ADMIN 3120	ROAD TOLL AUDIT 030 EQUIPMENT NEW R ROAD TOLL AUDIT 070 IN STATE TRAVEL R ROAD TOLL AUDIT 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2014	010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMINI 3120 2320 DIVISION OF ADMINI 4244	ROAD TOLL AUDIT 999 FCLG DYFD FUEL EVASION (030 FOLIPMENT NEW B	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 1,021 0%	0 00%	0 0% 9,185 0%	0 12,246
2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 4244 2320 DIVISION OF ADMIN 4244	DYED FUEL EVASION (030 EQUIPMENT NEW R DYED FUEL EVASION (037 TECHNOLOGY-HARD	0 0 0%	0 0%	0 0 0%	0 0%	0 5,714
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 4244 2320 DIVISION OF ADMIN 4244	DYED FUEL EVASION 040 INDIRECT COSTS DYED FUEL EVASION 041 AUDIT FUND SET AS	0 0 0% 0 0 0% 0 0 0%	0 0%	226 299 132% 2 3 140%	4,672 6% 54 6% 3,065 0%	67 4,087
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 4244	DYED FUEL EVASION 1070 IN STATE TRAVEL R DYED FUEL EVASION 1080 OUT OF STATE TRAV	0 442 0%	341 0% 0 0%	1,747 3,224 185%	3,253 99%	3,253
2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 4244 2320 DIVISION OF ADMIN 8530	DYED FUEL EVASION 1999 FCLG IFTA - OTHER STATES 1999 FCLG	0 0 0% 0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 1110 2330 DIVISION OF MOTOF 1110	DRIVER - SAFETY EDU 025 STATE OWNED EQU DRIVER - SAFETY EDU 030 EQUIPMENT NEW R	0 0 0 0%	0 0%	0 0 0 0%	0 0% 0 0%	0
	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 1110 2330 DIVISION OF MOTOF 1110	DRIVER - SAFETY EDU 037 TECHNOLOGY-HARD DRIVER - SAFETY EDU 039 TELECOMMUNICATION	0 0 0% 0 61 0%	0 0% 164 37%	0 010% 0 9470%	0 0% 1,476 64%	1,968
2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 1110 2330 DIVISION OF MOTOF 1110	DRIVER - SAFETY EDU 049 TRANSFER TO OTHE DRIVER - SAFETY EDU 057 BOOKS PERIODICAL	0 0 0% 0 4,500 0%	0 0% 3,500 129%	0 0 0 0% 0 13,509 0%	0 0% 31,500 43%	42,000
2014 2014	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 1110 2330 DIVISION OF MOTOF 1110	DRIVER - SAFETY EDU 064 RET PENSION BENE DRIVER - SAFETY EDU 068 REMUNERATION	2,139 0 0% 0 0 0%	2,309 0% 0 0%	6,552 4,991 76% 0 0 0%	7,072 71% 0 0%	9,381
2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 1110 2330 DIVISION OF MOTOF 1110	DRIVER - SAFETY EDU 070 IN STATE TRAVEL R	460 317 69% 0 0 0%	435 73% 0 0%	3,805 2,391 63% 0 0 0%	3,591 67% 0 0%	3,788
2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2037 2330 DIVISION OF MOTOF 2037	FFY 08 CDL PROGRAN 027 TRANSFERS TO DOI FFY 08 CDL PROGRAN 040 INDIRECT COSTS	0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2037 2330 DIVISION OF MOTOF 2037	FFY 08 CDL PROGRAN 041 AUDIT FUND SET AS FFY 08 CDL PROGRAN 999 FCLG	0 0 0%	0 0% 0 0%	0 00%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2236 2330 DIVISION OF MOTOF 2236	NEW ENTRANT CDL 08 030 EQUIPMENT NEW R	0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2236 2330 DIVISION OF MOTOF 2236	NEW ENTRANT CDL 08 041 AUDIT FUND SET AS NEW ENTRANT CDL 08 070 IN STATE TRAVEL R	0 00%	0 0%	0 00%	0 0%	0
2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2302 2330 DIVISION OF MOTOF 2302	ENHANCED EMISSION 030 FOLIPMENT NEW B	0 0 0%	0 0%	0 00%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF2302 2330 DIVISION OF MOTOF2302 2330 DIVISION OF MOTOF2302	ENHANCED EMISSION 039 TELECOMMUNICATIVE ENHANCED EMISSION 070 IN STATE TRAVEL REPRESENTANCED EMISSION 080 OUT OF STATE TRAVEL	0 00%	0 0%	0 00%	0 0%	0
2014	010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF2302 2330 DIVISION OF MOTOF2302 2330 DIVISION OF MOTOF2311	ENHANCED EMISSION/999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2311	DRIVER LICENSING 022 RENTS-LEASES OTH DRIVER LICENSING 023 HEAT ELECTRICITY	0 00%	0 0%	0 0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2311 2330 DIVISION OF MOTOF 2311	DRIVER LICENSING 024 MAINT OTHER THAN DRIVER LICENSING 028 TRANSFERS TO GET	0 0 0%	0 0%	0 0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2311 2330 DIVISION OF MOTOF 2311	DRIVER LICENSING 030 EQUIPMENT NEW R DRIVER LICENSING 039 TELECOMMUNICATION	0 0 0% 0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2311 2330 DIVISION OF MOTOF 2311	DRIVER LICENSING 048 CONTRACTUAL MAII DRIVER LICENSING 049 TRANSFER TO OTHE	0 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2311 2330 DIVISION OF MOTOF 2311	DRIVER LICENSING 057 BOOKS PERIODICAL DRIVER LICENSING 070 IN STATE TRAVEL R	0 0 0% 0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2311 2330 DIVISION OF MOTOF 2311	DRIVER LICENSING 103 CONTRACTS FOR O DRIVER LICENSING 999 FCLG	0 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2312 2330 DIVISION OF MOTOF 2312	MOTOR VEHICLE REGI 022 RENTS-LEASES OTH MOTOR VEHICLE REGI 023 HEAT ELECTRICITY	0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2312 2330 DIVISION OF MOTOF 2312	MOTOR VEHICLE REGI024 MAINT OTHER THAN MOTOR VEHICLE REGI028 TRANSFERS TO GET	0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2312 2330 DIVISION OF MOTOF 2312	MOTOR VEHICLE REG 030 EQUIPMENT NEW R MOTOR VEHICLE REG 039 TELECOMMUNICATION	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2312 2330 DIVISION OF MOTOF 2312	MOTOR VEHICLE REGI048 CONTRACTUAL MAIN MOTOR VEHICLE REGI057 BOOKS PERIODICAL	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2312 2330 DIVISION OF MOTOF 2312	MOTOR VEHICLE REG 070 IN STATE TRAVEL R MOTOR VEHICLE REG 103 CONTRACTS FOR O	0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2312 2330 DIVISION OF MOTOF 2314	MOTOR VEHICLE REG 999 FCLG CERTIFICATE OF TITL 022 RENTS-LEASES OTI-	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2314 2330 DIVISION OF MOTOF 2314	CERTIFICATE OF TITL 024 MAINT OTHER THAN CERTIFICATE OF TITL 026 ORGANIZATIONAL D	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2314 2330 DIVISION OF MOTOF 2314	CERTIFICATE OF TITLE 030 EQUIPMENT NEW R	0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2314 2330 DIVISION OF MOTOF 2314	CERTIFICATE OF TITLE 103 CONTRACTUAL MAIN	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2314 2330 DIVISION OF MOTOF 2315	CERTIFICATE OF TITL 1999 FCLG FINANCIAL RESPONSITO22 RENTS-LEASES OTHER	0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2315 2330 DIVISION OF MOTOF 2315	FINANCIAL RESPONSI 024 MAINT OTHER THAN FINANCIAL RESPONSI 030 EQUIPMENT NEW R	0 00%	0 0% 0 0% 0 0%	0 00%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2315 2330 DIVISION OF MOTOF 2315	FINANCIAL RESPONSI 039 TELECOMMUNICATION FINANCIAL RESPONSI 1999 FCLG	0 00%	0 0% 0 0% 0 0%	0 00%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2317 2330 DIVISION OF MOTOF 2338	HIGHWAY ENFORCEM 999 FCLG MCSAP 08 026 ORGANIZATIONAL D	0 0 0%	0 0%	0 00%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF2338 2330 DIVISION OF MOTOF2338 2330 DIVISION OF MOTOF2338	MCSAP 08   U26   OHGANIZATIONAL D MCSAP 08   040   INDIRECT COSTS MCSAP 08   041   AUDIT FUND SET AS	0 00%	0 0%	0 00%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2338  2330 DIVISION OF MOTOF 2338  2330 DIVISION OF MOTOF 2371	MCSAP 08 041 AUDIT FUND SET AS MCSAP 08 070 IN STATE TRAVEL R MRT PROG EQUIP & EL030 EQUIPMENT NEW R	0 00%	0 0%	0 00%	0 0%	0
2014	010 2 010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOR2371 2330 DIVISION OF MOTOR2371 2330 DIVISION OF MOTOR2371	MRT PROG EQUIP & EI030   EQUIPMENT NEW H MRT PROG EQUIP & EI040   INDIRECT COSTS MRT PROG EQUIP & EI099   FCLG	0 00%	0 0%	0 00%	0 0% 0 0% 0 0%	0
2014	010 2 010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330   DIVISION OF MOTOF 2371	ARBITRATION BOARD 022 RENTS-LEASES OTH ARBITRATION BOARD 024 MAINT OTHER THAN	0 0 0% 0 0 0% 0 0 0%	0 0% 17 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 150 0% 0 0%	200
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2394	ARBITRATION BOARD 024 MAINT OTHER THAN ARBITRATION BOARD 026 ORGANIZATIONAL D ARBITRATION BOARD 030 EQUIPMENT NEW R	0 0 0%	0 0%	0 00%	0 0%	0
	010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2394	ARBITRATION BOARD 030 EQUIPMENT NEW H ARBITRATION BOARD 039 TELECOMMUNICATION ARBITRATION BOARD 057 BOOKS PERIODICAL	0 00%	42 0% 65 55%	0 00%	375 0% 588 72%	784
2014 2014 2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2394  2330 DIVISION OF MOTOF 2394	ARBITRATION BOARD 070 IN STATE TRAVEL R	0 0 0% 88 0 0% 0 0 0%	4 0% 186 0% 0 0%	0 0 0 0% 487 704 145% 0 0 0 0%	38 0% 1,027 69%	2,100
	010 2 010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2394 2330 DIVISION OF MOTOF 3098	ARBITRATION BOARD 999 FCLG CREDIT CARD FEES 022 RENTS-LEASES OT- CREDIT CARD FEES 027 TRANSFERS TO DOI	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0  0 0% 0  0 0% 0  0 0%	0 0% 0 0% 0 0%	0
2014	010 2		023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3098 2330 DIVISION OF MOTOF 3098	CREDIT CARD FEES   027   TRANSFERS TO DOI   CREDIT CARD FEES   030   EQUIPMENT NEW R   CREDIT CARD FEES   040   INDIRECT COSTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0 0%	0 0%	0
2014	010 2 010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3098 2330 DIVISION OF MOTOF 3098	CREDIT CARD FEES   041   AUDIT FUND SET AS	0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0%	0
2014	010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3098 2330 DIVISION OF MOTOF 3098	CREDIT CARD FEES 048 CONTRACTUAL MAII CREDIT CARD FEES 070 IN STATE TRAVEL R CREDIT CARD FEES 080 OUT OF STATE TRAV	0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014	010 2 010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3098 2330 DIVISION OF MOTOF 3098	CREDIT CARD FEES 080 OUT OF STATE TRA CREDIT CARD FEES 999 FCLG ADMIN-DIV OF MOTOR 022 RENTS-LEASES OTH	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014	010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3100 2330 DIVISION OF MOTOF 3100	ADMINIDIV OF MOTORIO24 MAINT OTHER THAN	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2014	010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3100 2330 DIVISION OF MOTOF 3100	ADMIN-DIV OF MOTOR 026 ORGANIZATIONAL D ADMIN-DIV OF MOTOR 028 TRANSFERS TO GET	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2014	010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3100 2330 DIVISION OF MOTOF 3100	ADMIN-DIV OF MOTOR 030 EQUIPMENT NEW R	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 2014	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3100 2330 DIVISION OF MOTOF 3100	ADMIN-DIV OF MOTOR 039 TELECOMMUNICATION ADMIN-DIV OF MOTOR 070 IN STATE TRAVEL R ADMIN-DIV OF MOTOR 999 FCLG	0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3101 2330 DIVISION OF MOTOF 3101	PUPIL TRANSPORTATION EQUIPMENT NEW R	0 00%	0 0%	0 0 0%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF3101 2330 DIVISION OF MOTOF3109	PUPIL TRANSPORTATI 999 FCLG INTERNATL REGISTRA 022 RENTS-LEASES OTH	0 00%	0 0%	0 0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3109 2330 DIVISION OF MOTOF 3109 2330 DIVISION OF MOTOF 3109	INTERNATE REGISTRA 026 ORGANIZATIONAL D INTERNATE REGISTRA 030 EQUIPMENT NEW R	0 00%	0 0%	0 00%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF3109  2330 DIVISION OF MOTOF3109  2330 DIVISION OF MOTOF3109	INTERNATE REGISTRA 039 TELECOMMUNICATION INTERNATE REGISTRA 070 IN STATE TRAVEL R	0 00%	0 0%	0 00%	0 0%	0
2014	010 2 010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF3109	INTERNATL REGISTRA 103 CONTRACTS FOR O	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
	010 2 010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3109 2330 DIVISION OF MOTOF 3765	INTERNATL REGISTRA 999 FCLG FATAL ACCIDENT REP 030 EQUIPMENT NEW R FATAL ACCIDENT REP 039 TELECOMMUNICATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 83 0% 65 55%	0 0 0%	750 0%	1,000
2014 2014	010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3765 2330 DIVISION OF MOTOF 3765	FATAL ACCIDENT REP 039   TELECOMMUNICATION   FATAL ACCIDENT REP 040   INDIRECT COSTS     FATAL ACCIDENT REP 041   AUDIT FUND SET AS	671 0 0%	65 55% 1,233 0% 35 0%	0 442 0% 2,870 1,824 64%	585 76% 5,270 35%	780 8,090
2014	010 2 010 2 010 2	Safety Dept Of   0       Safety Dept Of   0       Safety Dept Of   0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3765 2330 DIVISION OF MOTOF 3765	FATAL ACCIDENT REP 070 IN STATE TRAVEL R	3 0 0 0% 0 0 0 0%	35 0% 63 0% 299 0%	14 9 66% 0 0 0 0% 0 0 0 0%	154 6% 563 0%	234 750 3,587
2014	010 2	Safety Dept Of	023 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3765	FATAL ACCIDENT REP 080 OUT OF STATE TRA	0  0 0%	299 0%	0] 0 0%	2,690 0%	3,587

	010 2 010 2		Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF 3765 DIVISION OF MOTOF 3958	FATAL FY 200	ACCIDENT REP 999 04 BJA AWARD 030	FCLG EQUIPMENT NEV	V RI 0		0%	0 0%		0 0	0%		0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 3958 DIVISION OF MOTOF 3958	FY 200	04 BJA AWARD   040 04 BJA AWARD   041	AUDIT FUND SET	S 0		0% 0% 0%	0 0%	(	0 0	0%		0% 0% 0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 3976 DIVISION OF MOTOF 3976 DIVISION OF MOTOF 3976	TECHN	NOLOGY GRANT 037 NOLOGY GRANT 040 NOLOGY GRANT 041	INDIRECT COSTS	S 0	0	0% 0% 0%	0 0%		0 0	0% 0%	0	0% 0% 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF 3976 DIVISION OF MOTOF 3980	TECHN	NOLOGY GRANT 999 ER ENFORCEME 040	FCLG INDIRECT COSTS	s 0		0% 0%	0 0%			0%	0	0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 3980 DIVISION OF MOTOF 3980	BORDI	ER ENFORCEME 041 ER ENFORCEME 070	IN STATE TRAVE	ras o	0	0%	0 0%			0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 3980 DIVISION OF MOTOF 3982 DIVISION OF MOTOF 3983	MOTO	ER ENFORCEME 080 RCYCLE SAFETY 030 RASH DATA UP[ 040	EQUIPMENT NEV	VR 0		0% 0% 0%	0 0% 0 0% 0 0%			0% 0% 0%		0% 0% 0%	0
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF 4015 DIVISION OF MOTOF 4015	ON BC	OARD DIAGNOST 022 OARD DIAGNOST 030	RENTS-LEASES	OTH 0	0	0%	0 0%		0 0	0% 0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 4015 DIVISION OF MOTOF 4015 DIVISION OF MOTOF 5970	ON BC	DARD DIAGNOST 070 DARD DIAGNOST 999 CENSING SECUR 024	FCLG	0	0	0% 0% 0%	0 0%	1	0 0 0 0 0 10,927	0%	0	0% 0% 0%	0 0 42,452
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF5970 DIVISION OF MOTOF5970 DIVISION OF MOTOF5970	NH LIC	ENSING SECUR 030	EQUIPMENT NEV	V R 0		0%	0 0% 0 0% 0 0% 0 0%	1	0 49,709 0 12,976	0%	0	0%	424,475 78,016
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 5970 DIVISION OF MOTOF 5970	NH LIC	ENSING SECUR 040 ENSING SECUR 041	AUDIT FUND SET	S 0	0	0%	0 0% 0 0% 0 0%	21	0 0 8 40	143%	0 282	0% 14%	48,232 1,253
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 5970 DIVISION OF MOTOF 7408 DIVISION OF MOTOF 7408	PRISN	CENSING SECUR 999 I GRANT FFY 201 022 I GRANT FFY 201 027	RENTS-LEASES	OTH 0	0	0% 0% 0%	0 0%		0 0	0% 0% 0%		0% 0% 0%	0
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7408 DIVISION OF MOTOF7408	PRISM	GRANT FFY 201 030 GRANT FFY 201 040	EQUIPMENT NEV	V R 0	0	0%	0 0%		0 0	0%	0	0%	0
	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7408 DIVISION OF MOTOF7408 DIVISION OF MOTOF7408	PRISN	GRANT FFY 201 041 GRANT FFY 201 048 GRANT FFY 201 070	CONTRACTUAL N	MAII 0		0% 0% 0%	0 0% 0 0% 0 0%			0% 0% 0%	0	0% 0% 0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP' ALL OTHER Y DEP' ALL OTHER	2330 2330	DIVISION OF MOTOF 7408 DIVISION OF MOTOF 7408	IPRISM	I GRANT FFY 201 070 I GRANT FFY 201 080 I GRANT FFY 201 999	FCLG	I 0	0	0%	0 0%		0 0	0% 0%	0	0% 0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7409 DIVISION OF MOTOF7409 DIVISION OF MOTOF7409	PRISM	GRANT FFY 201 022 I GRANT FFY 201 027 I GRANT FFY 201 030	TRANSFERS TO	DOI 0	0	0% 0% 0%	0 0%		0 0	0% 0% 0%	0	0% 0%	0
2014 2014	010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7409 DIVISION OF MOTOF7409	PRISM	GRANT FFY 201030 I GRANT FFY 201040 I GRANT FFY 201041 I GRANT FFY 201048	INDIRECT COSTS	s   n	0	0%	0 0% 0 0% 0 0%		0 0	0%	0	0% 0% 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF 7409 DIVISION OF MOTOF 7409	PRISM	I GRANT FFY 201 048 I GRANT FFY 201 070 I GRANT FFY 201 080	IN STATE TRAVE	MAII 0	0	0% 0% 0%	0 0% 0 0% 0 0%			0% 0% 0%	0	0% 0% 0%	0
2014 2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 7409 DIVISION OF MOTOF 7409 DIVISION OF MOTOF 7413	PRISM DMV S	GRANT FFY 201999 CHOOL BUS FFY 022	FCLG RENTS-LEASES	OTH 0	0	0% 0% 0%	0 0%		0 0	0% 0% 0%	0	0% 0% 0%	0
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7413 DIVISION OF MOTOF7413	DMV S	CHOOL BUS FF\027 CHOOL BUS FF\030	TRANSFERS TO EQUIPMENT NEV	DOI 0	0	0% 0%	0 0%	(	0 0	0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7413 DIVISION OF MOTOF7413 DIVISION OF MOTOF7413	DMV S	CHOOL BUS FF\ 040 CHOOL BUS FF\ 041 CHOOL BUS FF\ 048	AUDIT FUND SET	r AS 0	0	0% 0% 0%	0 0% 0 0% 0 0%			0% 0% 0%		0% 0% 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7413 DIVISION OF MOTOF7413	DMV S	CHOOL BUS FF 070	OUT OF STATE T	LR 0	0	0%	0 0% 0 0% 0 0%		0 0	0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7413 DIVISION OF MOTOF7414 DIVISION OF MOTOF7414	DMV S	CHOOL BUS FF\ 999 ECHNOLOGY UF 037 ECHNOLOGY UF 040	FCLG TECHNOLOGY-H	ARE 0	0	0% 0% 0%	0 0% 0 0% 0 0%		0 0	0% 0% 0%	0	0% 0% 0%	0
	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7414 DIVISION OF MOTOF7414	DMV T	ECHNOLOGY UF 041	AUDIT FUND SET	ras o		0% 0%	0 0%		0 0	0%		0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7421 DIVISION OF MOTOF7421	CDL P	GM IMPROVEME 022 GM IMPROVEME 027	TRANSFERS TO	OTH 0	0	0% 0%	0 0%		0 0	0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7421 DIVISION OF MOTOF7421 DIVISION OF MOTOF7421	CDL P	GM IMPROVEME 030 GM IMPROVEME 037 GM IMPROVEME 040	TECHNOLOGY-H	ARI 0		0% 0% 0%	0 0%		0 0	0% 0%	0	0% 0% 0%	0
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7421 DIVISION OF MOTOF7421	CDL P	GM IMPROVEME 041 GM IMPROVEME 048	CONTRACTUAL N	ras o Mair o	0	0% 0%	0 0%	6	6 0 0 0	0%	0	0% 0%	0
	010 2 010 2 010 2	23   S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 7421 DIVISION OF MOTOF 7421 DIVISION OF MOTOF 7421	ICDL P	GM IMPROVEME 070 GM IMPROVEME 080 GM IMPROVEME 999	OUT OF STATE T	TRAI 0		0% 0% 0%	0 0%			0% 0% 0%		0% 0% 0%	0
2014	010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7442 DIVISION OF MOTOF7442	FFY 09	GM IMPROVEME 999 CDLIS DATA IM 022 CDLIS DATA IM 027	TRANSFERS TO	DOI 0	0	0%	0 0% 0 0% 0 0% 0 0%		0 0	0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7442 DIVISION OF MOTOF7442 DIVISION OF MOTOF7442	FFY 09	9 CDLIS DATA IM 030 9 CDLIS DATA IM 040 9 CDLIS DATA IM 041	INDIRECT COSTS	S   0	0	0% 0% 0%	0 0% 0 0% 0 0%		0 0	0% 0% 0%	0	0% 0% 0%	0
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7442 DIVISION OF MOTOF7442	FFY 09	CDLIS DATA IM 048	CONTRACTUAL I	MAIN 0	0	0% 0%	0 0%		0 0	0% 0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7442 DIVISION OF MOTOF7442 DIVISION OF MOTOF7443	FFY 09	9 CDLIS DATA IM 080 9 CDLIS DATA IM 999 010 CDLIS DATA 022	FCLG	0	Ö	0% 0% 0%	0 0% 0 0% 0 0%		0 0	0%	0	0%	0
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7443 DIVISION OF MOTOF7443	FFY 20	010 CDLIS DATA 027 010 CDLIS DATA 030	TRANSFERS TO EQUIPMENT NEV	DOI 0	0	0% 8	95 0%		0 0	0% 0% 0%	8,054 0	0%	10,738
	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 7443 DIVISION OF MOTOF 7443 DIVISION OF MOTOF 7443	FFY 20	010 CDLIS DATA 040 010 CDLIS DATA 041 010 CDLIS DATA 048	AUDIT FUND SET	S 0		0% 7 0% 0%	0 0% 14 0% 30 0% 0 0%		0 0	0%	6,428 270 0		8,571 360
	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 7443 DIVISION OF MOTOF 7443 DIVISION OF MOTOF 7443	FFY 20	010 CDLIS DATA 070	IN STATE TRAVE	LR 0	0	0% 0%	0 0%		0 0	0% 0%	0	0% 0% 0%	0
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7443 DIVISION OF MOTOF7446	FFY 20	010 CDLIS DATA 999 9 SADIP GRANT 022	FCLG RENTS-LEASES	OTH 0	0	0% 0%	0 0%	1	0 0	0% 0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7446 DIVISION OF MOTOF7446 DIVISION OF MOTOF7446	FFY 09	9 SADIP GRANT 027 9 SADIP GRANT 030 9 SADIP GRANT 040	EQUIPMENT NEV	V Ř	0	0% 0% 0%	0 0%		0 0	0% 0%	0	0% 0% 0%	0
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7446 DIVISION OF MOTOF7446	FFY 09	SADIP GRANT 041	CONTRACTUAL I	ras o		0% 0%	0 0%	(	0 0	0% 0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7446 DIVISION OF MOTOF7446 DIVISION OF MOTOF7446		9 SADIP GRANT 070 9 SADIP GRANT 080 9 SADIP GRANT 999		ELRI 0	0	0% 0% 0%	0 0%		0 0	0% 0% 0%	0	0% 0% 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7447 DIVISION OF MOTOF7447	FFY 09	MOTORCYCLE 030	EQUIPMENT NEV	1 0	0	0%	0 0% 0 0% 0 0%		0 0	0% 0%	0	0%	0
	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7448 DIVISION OF MOTOF7448 DIVISION OF MOTOF7448	FFY 20	010 MOTORCYCL 022 010 MOTORCYCL 027 010 MOTORCYCL 030	TRANSFERS TO	DOI 0	0	0% 0% 0%	0 0% 0 0%		0 0	0% 0%	0	0% 0% 0%	0
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7448 DIVISION OF MOTOF7448	FFY 20	010 MOTORCYCL 040 010 MOTORCYCL 041	AUDIT FUND SET	S 0	0	0%	0 0%		0 0	0% 0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7448 DIVISION OF MOTOF7448 DIVISION OF MOTOF7448	FFY 20	010 MOTORCYCL 048 010 MOTORCYCL 070 010 MOTORCYCL 080	IN STATE TRAVE	LR 0	0	0% 0% 0%	0 0%		0 0	0% 0%	0	0% 0% 0%	0
2014	010 2 010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7448 DIVISION OF MOTOF7449	IFFY 20	010 MOTORCYCL 999 RCYCLE SAFETY 022 RCYCLE SAFETY 027	FCLG	1 0	0	0% 0% 0%	0 0%		0 0	0% 0%	0	0% 0% 0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 7449 DIVISION OF MOTOF 7449 DIVISION OF MOTOF 7449	MOTO	RCYCLE SAFET 027 RCYCLE SAFET 030 RCYCLE SAFET 037	TRANSFERS TO EQUIPMENT NEV	DOI 0		0% 0% 0%	0 0%	20,12	0 0 5 90,946	0% 452%	172,405		172,405
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7449 DIVISION OF MOTOF7449	MOTO MOTO	RCYCLE SAFETY 040 RCYCLE SAFETY 041	AUDIT FUND SET	S 0	0	0% 0%	0 0%	3,23	0 4,776 0 0	148%	6,190 0	77% 0%	6,190 0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7449 DIVISION OF MOTOF7449 DIVISION OF MOTOF7449	MOTO	RCYCLE SAFETY 048 RCYCLE SAFETY 057 RCYCLE SAFETY 070	BOOKS PERIODI	CAL 0	0	0% 0% 1	0 0% 46 0% 0 0%		0 0	0% 0%	0 1,313		1,750
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7449 DIVISION OF MOTOF7449	MOTO MOTO	RCYCLE SAFETY 080 RCYCLE SAFETY 103	OUT OF STATE T	raa o		0% 0%	0 0%	38,91	0 0	0%		0%	0 45,000
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF 7449 DIVISION OF MOTOF 7456	FFY 09	RCYCLE SAFETY 999 BJA AWARD 022	RENTS-LEASES		. 0	0% 0%	0 0% 0 0%		0 0	0% 0%	0	0% 0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7456 DIVISION OF MOTOF7456 DIVISION OF MOTOF7456	FFY 09	9 BJA AWARD 027 9 BJA AWARD 030 9 BJA AWARD 040	EQUIPMENT NEV	V R 0	0	0% 0% 0%	0 0% 0 0%		0 0	0% 0% 0%	0	0% 0% 0%	0
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7456 DIVISION OF MOTOF7456	FFY 09	BJA AWARD 041	CONTRACTUAL I	ras o	0	0%	0 0% 0 0% 0 0%		0 0	0%	0	0%	0
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7456 DIVISION OF MOTOF7456 DIVISION OF MOTOF7456	FFY 09	9 BJA AWARD 070 9 BJA AWARD 080 9 BJA AWARD 999	OUT OF STATE T	TRA 0	0	0% 0% 0%	0 0% 0 0% 0 0%		0 0	0% 0% 0%	0		0
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7461 DIVISION OF MOTOF7461	FFY 20	010 BJA AWARD 022 010 BJA AWARD 027	RENTS-LEASES TRANSFERS TO	OTH 0 DOI 0	0	0%	0 0%		0 0	0% 0%	0	0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2330	DIVISION OF MOTOF7461 DIVISION OF MOTOF7461 DIVISION OF MOTOF7461	FFY 20	010 BJA AWARD 030 010 BJA AWARD 040 010 BJA AWARD 041	INDIRECT COSTS	S   0	0	0% 0%	0 0%		0 0	0% 0%	0	0% 0%	0
2014 2014	010 2 010 2	.   S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER	2330 2330	DIVISION OF MOTOF7461	FFY 20	010 BJA AWARD   041	CONTRACTUAL	MAII 0	0	0%	0 0%		0 0	0%  0%	0	0% 0%	0

	010 2 010 2		Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7461 2330 DIVISION OF MOTOF 7461	FFY 2010 BJA AWARD   070   IN STATE TRAVEL R   FFY 2010 BJA AWARD   080   OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7461 2330 DIVISION OF MOTOF7462	FFY 2010 BJA AWARD 999 FCLG DMV TECHNOLOGY GF022 RENTS-LEASES OTH DMV TECHNOLOGY GF027 TRANSFERS TO DO	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7462 2330 DIVISION OF MOTOF 7462	DMV TECHNOLOGY GF027   TRANSFERS TO DOI	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7462 2330 DIVISION OF MOTOF7462 2330 DIVISION OF MOTOF7462	DMV TECHNOLOGY GROW  DMV TECHNOLOGY GROW  DMV TECHNOLOGY GROW  AUDIT FUND SET AS	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7462 2330 DIVISION OF MOTOF 7462	DMV TECHNOLOGY GF048 CONTRACTUAL MAII DMV TECHNOLOGY GF070 IN STATE TRAVEL R	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7462 2330 DIVISION OF MOTOF 7462	DMV TECHNOLOGY GF 080 OUT OF STATE TRA	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7463 2330 DIVISION OF MOTOF 7463	FFY 2010 TECHNOLOG 022 RENTS-LEASES OTH FFY 2010 TECHNOLOG 027 TRANSFERS TO DOI	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7463 2330 DIVISION OF MOTOF 7463	FFY 2010 TECHNOLOG 030 EQUIPMENT NEW R	0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7463 2330 DIVISION OF MOTOF 7463	FFY 2010 TECHNOLOG 040 INDIRECT COSTS FFY 2010 TECHNOLOG 041 AUDIT FUND SET AS	0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023		2330 DIVISION OF MOTOF7463 2330 DIVISION OF MOTOF7463	FFY 2010 TECHNOLOG 048 CONTRACTUAL MAIN FFY 2010 TECHNOLOG 070 IN STATE TRAVEL R	0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2 010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023		2330   DIVISION OF MOTOF 7463	FFY 2010 TECHNOLOG   080   OUT OF STATE TRA     FFY 2010 TECHNOLOG   999   FCLG     FFY 09 DMV CRASH D4   022   RENTS-LEASES OTH	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7464 2330 DIVISION OF MOTOF7464	FFY 09 DMV CRASH D4027 TRANSFERS TO DOI FFY 09 DMV CRASH D4030 EQUIPMENT NEW R	0 00%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7464 2330 DIVISION OF MOTOF 7464	FFY 09 DMV CRASH DA040 INDIRECT COSTS FFY 09 DMV CRASH DA041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023		2330 DIVISION OF MOTOF 7464 2330 DIVISION OF MOTOF 7464	FFY 09 DMV CRASH DA048 CONTRACTUAL MAIN FFY 09 DMV CRASH DA070 IN STATE TRAVEL R	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 2 010 2	23 8	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7464 2330 DIVISION OF MOTOF 7464	FFY 09 DMV CRASH DA 080 OUT OF STATE TRA FFY 09 DMV CRASH DA 999 FCLG	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2	23	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7466 2330 DIVISION OF MOTOF7466	FFY 2010 DMV CRASH 022 RENTS-LEASES OTH FFY 2010 DMV CRASH 027 TRANSFERS TO DOI	0 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7466 2330 DIVISION OF MOTOF7466	FFY 2010 DMV CRASH 030 EQUIPMENT NEW R FFY 2010 DMV CRASH 040 INDIRECT COSTS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7466 2330 DIVISION OF MOTOF 7466 2330 DIVISION OF MOTOF 7466	FFY 2010 DMV CRASH   041   AUDIT FUND SET AS FFY 2010 DMV CRASH   048   CONTRACTUAL MAII FFY 2010 DMV CRASH   070   IN STATE TRAVEL RI	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023		2330 DIVISION OF MOTOF7466 2330 DIVISION OF MOTOF7466 2330 DIVISION OF MOTOF7466	FFY 2010 DMV CRASH 080 OUT OF STATE TRA FFY 2010 DMV CRASH 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7467 2330 DIVISION OF MOTOF 7467	DMV CRASH DATA 022 RENTS-LEASES OTH DMV CRASH DATA 027 TRANSFERS TO DOI	0 0 0% 0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7467 2330 DIVISION OF MOTOF 7467	DMV CRASH DATA 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0% 40 0%	0 0% 0 0%	9,772
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7467 2330 DIVISION OF MOTOF7467	DMV CRASH DATA 041 AUDIT FUND SET AS DMV CRASH DATA 048 CONTRACTUAL MAII	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7467 2330 DIVISION OF MOTOF7467	DMV CRASH DATA 070 IN STATE TRAVEL R DMV CRASH DATA 080 OUT OF STATE TRA	0 00%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2330   DIVISION OF MOTOF 7467	DMV CRASH DATA   999   FCLG   CDLIS DATA IMPROVE   022   RENTS-LEASES OTH   CDLIS DATA IMPROVE   027   TRANSFERS TO DO	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7468	CDLIS DATA IMPROVE[030   EQUIPMENT NEW R]	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	010 2 010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7468 2330 DIVISION OF MOTOF 7468	CDLIS DATA IMPROVE[041 AUDIT FUND SET AS COLIS DATA IMPROVE 048 CONTRACTUAL MAIN	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010   2 010   2	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7468 2330 DIVISION OF MOTOF 7468	CDLIS DATA IMPROVE 070 IN STATE TRAVEL R  CDLIS DATA IMPROVE 080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7468 2330 DIVISION OF MOTOF 7469	CDLIS DATA IMPROVE 999 FCLG FFY 09 CDL PROGRAM 022 RENTS-LEASES OTH	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7469 2330 DIVISION OF MOTOF 7469	FFY 09 CDL PROGRAM 027 TRANSFERS TO DOI FFY 09 CDL PROGRAM 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7469 2330 DIVISION OF MOTOF 7469 2330 DIVISION OF MOTOF 7469	FFY 09 CDL PROGRAM 040 INDIRECT COSTS FFY 09 CDL PROGRAM 041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2330   DIVISION OF MOTOF 7469	FFY 09 CDL PROGRAM 048   CONTRACTUAL MAI    FFY 09 CDL PROGRAM 070   IN STATE TRAVEL R   FFY 09 CDL PROGRAM 080   OUT OF STATE TRA	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7469  2330 DIVISION OF MOTOF7471	FFY 09 CDL PROGRAM 999 FCLG DMV SCHOOL BUS EN(022 RENTS-LEASES OTH	0 00%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 8	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7471 2330 DIVISION OF MOTOF 7471	DMV SCHOOL BUS EN[027 TRANSFERS TO DOI: DMV SCHOOL BUS EN[030 EQUIPMENT NEW R]	0 00%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023		2330 DIVISION OF MOTOF 7471 2330 DIVISION OF MOTOF 7471	DMV SCHOOL BUS EN[040   INDIRECT COSTS   DMV SCHOOL BUS EN[041   AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7471 2330 DIVISION OF MOTOF7471	DMV SCHOOL BUS EN 048 CONTRACTUAL MAIN DMV SCHOOL BUS EN 070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330	DMV SCHOOL BUS EM/989   OUT OF STATE TRA'	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7472 2330 DIVISION OF MOTOF7472	SCHOOL BUS ENFORQ027 TRANSFERS TO DOI SCHOOL BUS ENFORQ030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7472 2330 DIVISION OF MOTOF7472	SCHOOL BUS ENFORQ 040 INDIRECT COSTS SCHOOL BUS ENFORQ 041 AUDIT FUND SET AS	0 0 0%	72 0% 0 0%	0	0 0%	649 0% 0 0%	865 0
2014 2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF7472 2330 DIVISION OF MOTOF7472	SCHOOL BUS ENFORQ 048   CONTRACTUAL MAIN SCHOOL BUS ENFORQ 070   IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 7472 2330 DIVISION OF MOTOF 7472	SCHOOL BUS ENFORQ 080 OUT OF STATE TRA' SCHOOL BUS ENFORQ 999 FCLG	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2 010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 8140 2330 DIVISION OF MOTOF 8140 2330 DIVISION OF MOTOF 8140	CONSERVATION PLAT 072 GRANTS FEDERAL CONSERVATION PLAT 073 GRANTS NON FEDE CONSERVATION PLAT 999 FCLG	0 0 0% 0 18,712 0% 0 0 0%	0 0% 108,833 17%	0	0 0% 158,897 0%	0 0% 979,500 16% 0 0%	1,306,000
2014	010 2 010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023		2330 DIVISION OF MOTOF8140  2330 DIVISION OF MOTOF8179  2330 DIVISION OF MOTOF8200	CREDIT MEMORANDUN 999   FCLG	0 0%	0 0% 3,353 18%	21,056	0 0% 15,226 72%	0 0% 85.065 18%	0 113,139
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 8200 2330 DIVISION OF MOTOF 8200	MOTORCYCLE RIDER   024   MAINT OTHER THAN   5 MOTORCYCLE RIDER   026   ORGANIZATIONAL D	5 41 75% 0 0 0%	750 6% 240 0%	55 0	209 381% 0 0%	750 28% 2,156 0%	750 2,875
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 8200 2330 DIVISION OF MOTOF 8200	MOTORCYCLE RIDER (030 EQUIPMENT NEW R MOTORCYCLE RIDER (039 TELECOMMUNICATI) MOTORCYCLE RIDER (048 CONTRACTUAL MAII)	0 0 0% 0 201 0%	0 0% 170 118%	1,400 0	0 0% 1,208 0%	266,760 0% 1,527 79%	20,995 2,036
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 8200 2330 DIVISION OF MOTOF 8200	MOTORCYCLE RIDER (049 TRANSFER TO OTH)	0 0 0%	0 0%	950	0 0%	0 0%	0
	010 2 010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2330   DIVISION OF MOTOF 8200	MOTORCYCLE RIDER (057 BOOKS PERIODICAL)  MOTORCYCLE RIDER (070 IN STATE TRAVEL R  MOTORCYCLE RIDER (080 OUT OF STATE TRA)	0 0 0% 3 65 124% 0 0 0%	375 0% 93 70% 0 0%	2,929 190	9 0% 1,896 65% 0 0%	3,375 0% 5,178 37% 0 0%	4,500 7,873
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF8200 2330 DIVISION OF MOTOF8200 2330 DIVISION OF MOTOF8225	MOTORCYCLE RIDER 1999 FCLG PORT AUTHORITY COLO72 GRANTS FEDERAL	0 00%	0 0%	0	0 0%	0 0%	0
2014	010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 8225 2330 DIVISION OF MOTOF 8225	PORT AUTHORITY COUO73 GRANTS NON FEDE	0 38,554 0% 0 0 0% 0 0 0%	17,167 225% 0 0%	0	135,578 0% 0 0%	154,500 88% 0 0% 0 0%	206,000
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 0835 2340 DIVISION OF STATE 1122	MCSAP GRANT-SOFT 1999 FCLG  MCSAP FFY 08 022 RENTS-LEASES OTH  MCSAP FFY 08 023 HEAT ELECTRICITY	0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 1122 2340 DIVISION OF STATE 1122	MCSAP FFY 08 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 2 010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 1122 2340 DIVISION OF STATE 1122 2340 DIVISION OF STATE 1122	MCSAP FFY 08	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 1122 2340 DIVISION OF STATE 1122	MCSAP FFY 08 080 OUT OF STATE TRA	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 1223 2340 DIVISION OF STATE 1223	Sex offender support unit 040 INDIRECT COSTS Sex offender support unit 999 FCLG	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 1,719 0% 0 0%	0 0% 0 0% 0 0%	10,131
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 1237 2340 DIVISION OF STATE 1237	Border Enforcement Prog 040 INDIRECT COSTS  Border Enforcement Prog 041 AUDIT FUND SET AS	0 0 0%	360 0% 4 0%	0	0 0%	3,243 0% 33 0%	4,324 44
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 1237 2340 DIVISION OF STATE 1733	Border Enforcement Prog 070   IN STATE TRAVEL R   NCHIP GRANT   030   EQUIPMENT NEW R	0 0 0%	905 0%	0	0 0%	8,145 0% 0 0%	10,860
2014	010 2 010 2 010 2	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2340   DIVISION OF STATE 1733	NCHIP GRANT 999 FCLG NHSP TAR CRASH ZON040 INDIRECT COSTS NHSP TAR CRASH ZON999 FCLG	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2 010 2	23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 1851 2340 DIVISION OF STATE 1852 2340 DIVISION OF STATE 1852	NHSP TAR CHASH ZO1999 FCLG  NHSP AGGRESSIVE D1030 EQUIPMENT NEW R  NHSP AGGRESSIVE D1999 FCLG	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023		2340 DIVISION OF STATE 1876 2340 DIVISION OF STATE 1876	COLD CASE UNIT GF 030 EQUIPMENT NEW R	0 0 0% 0 0 0%	3,000 0% 250 0%	0	0 0% 32 0%	27,000 0% 2,250 1%	36,000 3,000
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 1876 2340 DIVISION OF STATE 1876	COLD CASE UNIT GF   080   OUT OF STATE TRA	0 115 0% 0 100 0%	375 31% 1,667 6%	0	1,677 0% 700 0%	3,375 50% 15,000 5%	4,500 20,000
2014	010 2 010 2	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 1876 2340 DIVISION OF STATE 2038	COLD CASE UNIT GF 999 FCLG FFY 08 HIGH PRIORITY 040 INDIRECT COSTS	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0

2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340   DIVISION OF STATE   2038	FFY 08 HIGH PRIORITY 041 AUDIT FUND SET AS	0 0	0% 0 0% 0	0% 0	0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2039 2340 DIVISION OF STATE 2039	GIFT FOR K-9 EQUIPM 030 EQUIPMENT NEW R	0 0	0% 0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2211 2340 DIVISION OF STATE 2211	LUMY SETY EOLID TRAINSO EOLIDMENT NEW D	0	0% 0 0% 733	0% 0 0% 213,309	70,104 33% 0 0%	80,041 88% 6.600 0%	98,355 8.800
2014	010 2 010 2	3 Safety Dept Of 0 3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2211 2340 DIVISION OF STATE 2211	HWY SFTY EQUIP TRA037 TECHNOLOGY-HARI HWY SFTY EQUIP TRA038 TECHNOLOGY-SOF	0 0	0% 733 0% 1,433 0% -159	0% 0	0 0%	12,900 0% -1,435 0%	17,200 -1,913
2014	010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2211 2340 DIVISION OF STATE 2211	HWY SFTY EQUIP TRA 039 TELECOMMUNICATI HWY SFTY EQUIP TRA 040 INDIRECT COSTS HWY SFTY EQUIP TRA 066 EMPLOYEE TRAININ	3,865 0	0% 3,675	0% 17,126	18,130 106%	16,280 111%	34,665
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2211	HWY SFTY EQUIP TRA 103   CONTRACTS FOR C	0 0		0% 9,990	0 0%	1,350 0% 0 0%	1,800
2014	010 2 010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2211 2340 DIVISION OF STATE 2305 2340 DIVISION OF STATE 2305	HWY SFTY EQUIP TRA 999 FCLG COMMERCIAL ENFORQ022 RENTS-LEASES OTI COMMERCIAL ENFORQ023 HEAT ELECTRICITY		0% 0 0% 0 0% 0	0% 0 0% 0	010%	0 0% 0 0% 0 0%	0
	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2305 2340 DIVISION OF STATE 2305 2340 DIVISION OF STATE 2305	COMMERCIAL ENFORQUES HEAT ELECTRICITY  COMMERCIAL ENFORQUES MAINT OTHER THAN  COMMERCIAL ENFORQUES EQUIPMENT NEW R	0 0		0% 0	0 0%	0 0% 0 0% 0 0%	0
	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2305 2340 DIVISION OF STATE 2305 2340 DIVISION OF STATE 2305	COMMERCIAL ENFORCIOS EQUIPMENT NEW H COMMERCIAL ENFORCIOS TELECOMMUNICATI COMMERCIAL ENFORCIOS IN STATE TRAVEL F	0 0		0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2305	COMMERCIAL ENFORCIOS CONTRACTS FOR C	0 0	0% 0 0% 0 0% 0	0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
	010 2 010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340   DIVISION OF STATE   2305	COMMERCIAL ENFORG 999   FCLG   MCSAP 09   022   RENTS-LEASES OT   MCSAP 09   023   HEAT ELECTRICITY			0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
	010 2 010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2339 2340 DIVISION OF STATE 2339 2340 DIVISION OF STATE 2339	MCSAP 09 026 ORGANIZATIONAL D	0 0		0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
	010 2 010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2339 2340 DIVISION OF STATE 2339 2340 DIVISION OF STATE 2339	MCSAP 09         030         EQUIPMENT NEW R           MCSAP 09         037         TECHNOLOGY-HARI           MCSAP 09         040         INDIRECT COSTS			0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2339	MCSAP 09 041 AUDIT FUND SET AS			0% 0 0% 0 0% 0	0 0%	0 0%	0
2014 2014	010 2 010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2339 2340 DIVISION OF STATE 2339	MCSAP 09 070 IN STATE TRAVEL F MCSAP 09 080 OUT OF STATE TRA	0 0		0% 0 0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 2 010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2339 2340 DIVISION OF STATE 2363	MCSAP 09 999 FCLG NH STATE POLICE LAS 030 EQUIPMENT NEW R NH STATE POLICE LAS 999 FCLG	0 0		0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2363 2340 DIVISION OF STATE 2368 2340 DIVISION OF STATE 2368	NH STATE POLICE LAS999 FCLG  NH STATE POLICE SOLO40 INDIRECT COSTS  NH STATE POLICE SOLO999 FCLG	0 0	0% 0 0% 0 0% 0	0% 0 0% 3,044	0 0% 3,535 116%	6,905 51%	6,905
2014	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2369	NHSP JOIN THE NH CL 040 INDIRECT COSTS	0 0	0% 0	0% 0 0% 306	0 0% 587 192%	0 0% 568 103%	4,570
2014	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 2369 2340 DIVISION OF STATE 3102	NHSP JOIN THE NH CL 999   FCLG   FFY 09 NEW ENTRANT 022   RENTS-LEASES OTI   FFY 09 NEW ENTRANT 027   TRANSFERS TO DO		0% 0 0% 0 0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3102 2340 DIVISION OF STATE 3102	FFY 09 NEW ENTRANT 030 EQUIPMENT NEW R	0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3102 2340 DIVISION OF STATE 3102	FFY 09 NEW ENTRANT 037 TECHNOLOGY-HAR FFY 09 NEW ENTRANT 040 INDIRECT COSTS	0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3102 2340 DIVISION OF STATE 3102	FFY 09 NEW ENTRANT 041 AUDIT FUND SET AS FFY 09 NEW ENTRANT 048 CONTRACTUAL MAI	0 0		0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3102 2340 DIVISION OF STATE 3102	FFY 09 NEW ENTRANT 070 IN STATE TRAVEL F FFY 09 NEW ENTRANT 080 OUT OF STATE TRA	0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3102 2340 DIVISION OF STATE 3103	FFY 09 NEW ENTRANT 999 FCLG NEW ENTRANT CDL 022 RENTS-LEASES OTI	0 0		0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3103 2340 DIVISION OF STATE 3103	NEW ENTRANT CDL 027 TRANSFERS TO DO NEW ENTRANT CDL 030 EQUIPMENT NEW R	0 0	0% 0 0% 3,060		0 0%	0 0% 27,539 0%	0 36,719
2014	010 2 010 2	3 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3103 2340 DIVISION OF STATE 3103	NEW ENTRANT CDL 037 TECHNOLOGY-HARI NEW ENTRANT CDL 039 TELECOMMUNICATI	0 0 0 18			512 0% 178 0%	0 0% 1,080 16%	2,000 1,440
2014	010 2 010 2	3 Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3103 2340 DIVISION OF STATE 3103	NEW ENTRANT CDL 040 INDIRECT COSTS NEW ENTRANT CDL 041 AUDIT FUND SET AS	6,910 0 69 0	0% 10,943 0% 113	0% 136	6,373 47% 59 44%	21,470 30% 221 27%	43,565 445
2014	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3103 2340 DIVISION OF STATE 3103	NEW ENTRANT CDL 048 CONTRACTUAL MAI NEW ENTRANT CDL 070 IN STATE TRAVEL F	0 0 634 0	0% 0 0% 712	0% 0 0% 7,838	0 0% 2,325 30%	0 0% 8,811 26%	13,300
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3103 2340 DIVISION OF STATE 3103	NEW ENTRANT CDL 080 OUT OF STATE TRA NEW ENTRANT CDL 999 FCLG	0 0	0% 167 0% 0	0% 0	0 0%	1,500 0% 0 0%	2,000
2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3104 2340 DIVISION OF STATE 3104	FFY 09 MCSAP GRANT 022 RENTS-LEASES OTH FFY 09 MCSAP GRANT 023 HEAT ELECTRICITY	0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3104 2340 DIVISION OF STATE 3104	FFY 09 MCSAP GRANT 026 ORGANIZATIONAL D FFY 09 MCSAP GRANT 027 TRANSFERS TO DO	0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3104 2340 DIVISION OF STATE 3104	FFY 09 MCSAP GRANT 030 EQUIPMENT NEW R	0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3104 2340 DIVISION OF STATE 3104	FFY 09 MCSAP GRANT 040 INDIRECT COSTS FFY 09 MCSAP GRANT 041 AUDIT FUND SET AS	0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3104 2340 DIVISION OF STATE 3104	FFY 09 MCSAP GRANT 048 CONTRACTUAL MAI FFY 09 MCSAP GRANT 070 IN STATE TRAVEL F	0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2	Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3104 2340 DIVISION OF STATE 3104	FFY 09 MCSAP GRANT 080 OUT OF STATE TRA	0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2	Safety Dept Of (	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340   DIVISION OF STATE   3106	MCSAP GRANT         022         RENTS-LEASES OF           MCSAP GRANT         023         HEAT ELECTRICITY           MCSAP GRANT         026         ORGANIZATIONAL D	0 0		0% 0 0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2 010 2	Safety Dept Of 0 Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340   DIVISION OF STATE 3106     2340   DIVISION OF STATE 3106     2340   DIVISION OF STATE 3106	MCSAP GRANT 026 ORGANIZATIONAL E MCSAP GRANT 027 TRANSFERS TO DO MCSAP GRANT 030 EQUIPMENT NEW R	0 0		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2		023         SAFETY DEP ALL OTHER           023         SAFETY DEP ALL OTHER           023         SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3106	MCSAP GRANT 030 EQUIPMENT NEW R MCSAP GRANT 037 TECHNOLOGY-HARI MCSAP GRANT 039 TELECOMMUNICATI	0 0		0% 0 0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2		023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3106	MCSAP GRANT 040 INDIRECT COSTS	0 0	0% 0 0% 0 0% 0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2		023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3106 2340 DIVISION OF STATE 3106 2340 DIVISION OF STATE 3106	MCSAP GRANT 041 AUDIT FUND SET AS MCSAP GRANT 048 CONTRACTUAL MAI MCSAP GRANT 070 IN STATE TRAVEL F	0 0	0% 0 0% 0	0% 0	0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023         SAFETY DEP ALL OTHER           023         SAFETY DEP ALL OTHER           023         SAFETY DEP ALL OTHER	2340   DIVISION OF STATE 3106     2340   DIVISION OF STATE 3106     2340   DIVISION OF STATE 3106	MCSAP GRANT	0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3107	FFY 09 BORDER ENFO 022   RENTS-LEASES OTI   FFY 09 BORDER ENFO 027   TRANSFERS TO DO	0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340   DIVISION OF STATE 3107	FFY 09 BORDER ENFO 030 EQUIPMENT NEW R FFY 09 BORDER ENFO 037 TECHNOLOGY-HARI	0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2 010 2	Safety Dept Of   0       Safety Dept Of   0       Safety Dept Of   0       Safety Dept Of   0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3107 2340 DIVISION OF STATE 3107 2340 DIVISION OF STATE 3107	FFY 09 BORDER ENFO 040 INDIRECT COSTS FFY 09 BORDER ENFO 041 AUDIT FUND SET AS	0 0		0% 0 0% 0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of ( 3 Safety Dept Of ( 3 Safety Dept Of (	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3107 2340 DIVISION OF STATE 3107 2340 DIVISION OF STATE 3107	FFY 09 BORDER ENFO 048 CONTRACTUAL MAI FFY 09 BORDER ENFO 070 IN STATE TRAVEL F	0 0	0% 0	0% 0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3107 2340 DIVISION OF STATE 3107 2340 DIVISION OF STATE 3107	IFFY 09 BORDER ENFOI080 OUT OF STATE TRA	0 0		0% 0 0% 0	0 0%	0 0%	0
2014	010 2 010 2 010 2	Safety Dept Of   0       Safety Dept Of   0     Safety Dept Of   0       Safety Dept Of   0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3107 2340 DIVISION OF STATE 3108 2340 DIVISION OF STATE 3108	FFY 09 BORDER ENFO 999 FCLG FFY 2010 BORDER ENFO 22 RENTS-LEASES OTI FFY 2010 BORDER ENFO 27 TRANSFERS TO DO	0 0	0% 0 0% 0 0% 0	0% 0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of ( 3 Safety Dept Of ( 3 Safety Dept Of (	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3108 2340 DIVISION OF STATE 3108	FFY 2010 BORDER ENFO30   EQUIPMENT NEW R	0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 2	3 Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3108 2340 DIVISION OF STATE 3108	FFY 2010 BORDER EN 037 TECHNOLOGY-HARI FFY 2010 BORDER EN 040 INDIRECT COSTS FFY 2010 BORDER EN 041 AUDIT FUND SET AS			0% 0 0% 0 0% 0	0 0%	0 0%	0
	010 2 010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3108 2340 DIVISION OF STATE 3108	FFY 2010 BORDER ENFO48   CONTRACTUAL MAI	0 0		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2	3 Safety Dept Of ( 3 Safety Dept Of ( 3 Safety Dept Of (	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3108 2340 DIVISION OF STATE 3108 2340 DIVISION OF STATE 3108	FFY 2010 BORDER EN 070 IN STATE TRAVEL F FFY 2010 BORDER EN 080 OUT OF STATE TRA FFY 2010 BORDER EN 999 FCLG	0 0	0% 0	0% 0 0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3114 2340 DIVISION OF STATE 3114	FFY 2010 BORDER EN 999 FCLG FFY 09 HIGH PRIORITY 022 RENTS-LEASES OT FFY 09 HIGH PRIORITY 027 TRANSFERS TO DO	0 0	0% 0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2014	010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3114 2340 DIVISION OF STATE 3114	FFY 09 HIGH PRIORITY 027 TRANSFERS TO DO FFY 09 HIGH PRIORITY 030 EQUIPMENT NEW R FFY 09 HIGH PRIORITY 040 INDIRECT COSTS	0 0	0%	0% 0 0% 0 0% 0	0 0%	0 0% 0 0%	0
2014 2014	010 2 010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3114 2340 DIVISION OF STATE 3114	FFY 09 HIGH PRIORITY 041 AUDIT FUND SET AS	0 0	0% 0 0% 0 0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of C Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3114 2340 DIVISION OF STATE 3114	FFY 09 HIGH PRIORITY 048 CONTRACTUAL MAI FFY 09 HIGH PRIORITY 070 IN STATE TRAVEL F FFY 09 HIGH PRIORITY 080 OUT OF STATE TRA		0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	Safety Dept Of	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3114 2340 DIVISION OF STATE 3116	FFY 09 HIGH PRIORITY 999 FCLG HIGH PRIORITY GRAN 022 RENTS-LEASES OT	0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014 2014	010 2 010 2	Safety Dept Of 0 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3116 2340 DIVISION OF STATE 3116	HIGH PRIORITY GRAN 027 TRANSFERS TO DO HIGH PRIORITY GRAN 030 EQUIPMENT NEW R	0 0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3116 2340 DIVISION OF STATE 3116	HIGH PRIORITY GRAN 037 TECHNOLOGY-HARI HIGH PRIORITY GRAN 040 INDIRECT COSTS	0 0	0% 167	0% 0 0% 921	0 0%	1,500 0% 13,675 0%	2,000 13,675
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3116 2340 DIVISION OF STATE 3116	HIGH PRIORITY GRAN 041 AUDIT FUND SET AS HIGH PRIORITY GRAN 048 CONTRACTUAL MAI	0 0		0% 48 0% 0	0 0%	135 0%	135
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3116 2340 DIVISION OF STATE 3116	HIGH PRIORITY GRAN 070 IN STATE TRAVEL F	0 131		0% 515 0% 0	131 25% 0 0%	5,000 3% 0 0%	5,000
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3116 2340 DIVISION OF STATE 3116	HIGH PRIORITY GRAN 103 CONTRACTS FOR O	0 0		0% 38,938 0% 0	0 0%	50,000 0% 0 0%	50,000
2014	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3117 2340 DIVISION OF STATE 3117	SEX OFFENDER REGISO22 RENTS-LEASES OT SEX OFFENDER REGISO24 MAINT OTHER THAN	0 0	0% 0 0% 833	0% 82 0% 0	0 0%	0 0% 7,500 0%	0 10,000
	010 2 010 2	3 Safety Dept Of 0	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3117 2340 DIVISION OF STATE 3117	SEX OFFENDER REGISOSO EQUIPMENT NEW R	0 0	0% 0 0% 1,001		0 0%	0 0% 9.010 0%	0 12.013
	010 2 010 2	Safety Dept Of C Safety Dept Of C	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3117 2340 DIVISION OF STATE 3117	SEX OFFENDER REGISO40 INDIRECT COSTS	4,097 0 41 0	0% 6,610 0% 70	0% 7,523 0% 75	0 0% 7 9%	12,138 0% 129 5%	18,970 202
2014 2014	010 2 010 2	3 Safety Dept Of ( 3 Safety Dept Of (	023 SAFETY DEP ALL OTHER 023 SAFETY DEP ALL OTHER	2340 DIVISION OF STATE 3117 2340 DIVISION OF STATE 3117	SEX OFFENDER REGISO70 IN STATE TRAVEL F	0 0	0% 0 0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
	V.V  2	o jouety Dept Of It	OLD JONI LTT DEF MEL OTHER	LOS   DIVIDION OF STATESTIT	Joen of Francistical dags   Lord	, U U	V.0   U	U	0 070	J   U%	U

			afety Dept Of	023 SA	AFETY DEP		2340 D	IVISION OF STATE 3122	FFY 09 CONVICTED OF 022 RENTS-LEASES OTH		0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of Cafety Dept Of Cafety Dept Of C	023 SA	AFETY DEP A AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3122 IVISION OF STATE 3122 IVISION OF STATE 3122	FFY 09 CONVICTED OF 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3122 IVISION OF STATE 3122	FFY 09 CONVICTED OF 041 AUDIT FUND SET AS		0 0%	0 0%	0	0 0%	0 0%	0
	10 2	23 S		023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3122	FFY 09 CONVICTED OF 048 CONTRACTUAL MAIN FFY 09 CONVICTED OF 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3122 IVISION OF STATE 3122	FFY 09 CONVICTED OF 080 OUT OF STATE TRA FFY 09 CONVICTED OF 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3123 IVISION OF STATE 3123	CONVICTED OFFENDE 022 RENTS-LEASES OTH CONVICTED OFFENDE 027 TRANSFERS TO DOI CONVICTED OFFENDE 030 FOLIPMENT NEW B	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
014	10 2 10 2	23 S	afety Dept Of	023 SA	AFETY DEP A AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3123 IVISION OF STATE 3123 IVISION OF STATE 3123	CONVICTED OFFENDE[030 EQUIPMENT NEW H CONVICTED OFFENDE[041 INDIRECT COSTS CONVICTED OFFENDE[041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	10 2 10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3123 IVISION OF STATE 3123 IVISION OF STATE 3123	CONVICTED OFFENDE 048 CONTRACTUAL MAIN		0% 0% 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
014 C	10 2 10 2	23 S	afety Dept Of C	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3123	CONVICTED OFFENDE 070 IN STATE TRAVEL R CONVICTED OFFENDE 080 OUT OF STATE TRA CONVICTED OFFENDE 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
014	10 2	23 S		023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3123 IVISION OF STATE 3124 IVISION OF STATE 3124	FFY 08 BACKLOG RED 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
	10 2 10 2 10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3124 IVISION OF STATE 3124 IVISION OF STATE 3124	FFY 08 BACKLOG RED 040 INDIRECT COSTS FFY 08 BACKLOG RED 041 AUDIT FUND SET AS FFY 08 BACKLOG RED 066 EMPLOYEE TRAININ		0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3124	FFY 08 BACKLOG RED 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
014	10 2	23 S		023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3124 IVISION OF STATE 3124	FFY 08 BACKLOG RED 080 OUT OF STATE TRA FFY 08 BACKLOG RED 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of C	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3126 IVISION OF STATE 3126	FFY 09 BACKLOG RED 022 RENTS-LEASES OTH FFY 09 BACKLOG RED 027 TRANSFERS TO DOI	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
014	10 2 10 2 10 2	23 S	afety Dept Of C	023 SA	AFETY DEP A AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3126 IVISION OF STATE 3126 IVISION OF STATE 3126	FFY 09 BACKLOG RED 030 EQUIPMENT NEW R FFY 09 BACKLOG RED 040 INDIRECT COSTS FFY 09 BACKLOG RED 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014	10 2	23 S	afety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3126	FFY 09 BACKLOG RED 048 CONTRACTUAL MAIN FFY 09 BACKLOG RED 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of Cafety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3126	FFY 09 BACKLOG RED 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
014	10 2 10 2	23 S	afety Dept Of	023 SA	AFETY DEP A AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3126	FFY 09 BACKLOG RED 103 CONTRACTS FOR O FFY 09 BACKLOG RED 999 FCLG BACKLOG REDUCTION 022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
014	10 2	23 S		023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3127	BACKLOG REDUCTION 024 MAINT OTHER THAN	0	0 0%	0 0%	0	9,099 0%	0 0%	11,000
014		23 S	afety Dept Of	023 SA	AFETY DEP A AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3127 IVISION OF STATE 3127 IVISION OF STATE 3127	BACKLOG REDUCTION 027 TRANSFERS TO DOI BACKLOG REDUCTION 030 EQUIPMENT NEW R	0	0 0%	0 0%	11,759	3,562 30%	0 0% 937 380%	4,065
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP A AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3127 IVISION OF STATE 3127 IVISION OF STATE 3127	BACKLOG REDUCTION 037 TECHNOLOGY-HARD BACKLOG REDUCTION 038 TECHNOLOGY-SOFT BACKLOG REDUCTION 040 INDIRECT COSTS		0%	1,667 128% 0 0%	0	2,134 0%	15,000 14% 0 0%	20,000
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3127 IVISION OF STATE 3127 IVISION OF STATE 3127	BACKLOG REDUCTION 041 AUDIT FUND SET AS	42	0 0%	6,931 0% 52 0%	2,418 97	739 31% 58 60%	18,920 4% 121 48%	36,784 272
014 C	10 2	23 S	afety Dept Of	023 SA	AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3127 IVISION OF STATE 3127 IVISION OF STATE 3127	BACKLOG REDUCTION 048 CONTRACTUAL MAIN BACKLOG REDUCTION 070 IN STATE TRAVEL R BACKLOG REDUCTION 080 OUT OF STATE TRAV	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 7 005 15%	0
	10 2	23 S	afety Dept Of Cafety Dept Of C	023 SA	AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3127 IVISION OF STATE 3127 IVISION OF STATE 3127	BACKLOG REDUCTION 103 CONTRACTS FOR O	0	0%	0 0%	3,858 22,700	1,192 31% 0 0%	7,995 15% 20,000 0%	11,601 20,000
	10 2 10 2	23 S	afety Dept Of Cafety Dept Of Cafety Dept Of C	023 SA	AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3128 IVISION OF STATE 3128	BACKLOG REDUCTION 999   FCLG   FFY 08 COVERDELL DI 022   RENTS-LEASES OTH   FFY 08 COVERDELL DI 027   TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3128 IVISION OF STATE 3128	FFY 08 COVERDELL DI 030 EQUIPMENT NEW R FFY 08 COVERDELL DI 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3128 IVISION OF STATE 3128	FFY 08 COVERDELL DIG041 AUDIT FUND SET AS FFY 08 COVERDELL DIG048 CONTRACTUAL MAIN	0	0%	0 0%	0	0 0%	0 0%	0
	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3128 IVISION OF STATE 3128	FFY 08 COVERDELL DIJ008 CONTRACTION MAII FFY 08 COVERDELL DIJ009 OUT OF STATE TRAVEL R		0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3128 IVISION OF STATE 3129	FFY 08 COVERDELL DI 999 FCLG FFY 08 COVERDELL NI 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3129 IVISION OF STATE 3129	FFY 08 COVERDELL NF040 INDIRECT COSTS FFY 08 COVERDELL NF080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3129 IVISION OF STATE 3130	FFY 08 COVERDELL NI 999 FCLG FFY 09 COVERDELL NI 9022 RENTS-LEASES OTH	0	0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3130 IVISION OF STATE 3130	FFY 09 COVERDELL NI 022 MAINT OTHER THAN FFY 09 COVERDELL NI 027 TRANSFERS TO DO	0	0 0%	0 0%	0	0 0%	0 0%	0
014		23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3130	FFY 09 COVERDELL NF030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of Clafety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3130 IVISION OF STATE 3130	FFY 09 COVERDELL NF041 AUDIT FUND SET AS FFY 09 COVERDELL NF048 CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of Cafety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3130 IVISION OF STATE 3130	FFY 09 COVERDELL N 070 IN STATE TRAVEL R FFY 09 COVERDELL N 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
014		23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3130 IVISION OF STATE 3131	FFY 09 COVERDELL N 999 FCLG COVERDELL NFSIA GF 022 RENTS-LEASES OTH	0]	0 0%	0 0%	0	0.0%	0 0%	0
	10 2	23 S	afety Dept Of Cafety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3131	COVERDELL NFSIA GF 024 MAINT OTHER THAN COVERDELL NFSIA GF 027 TRANSFERS TO DOI	0	0 0%	1,667 0% 0 0%	0	0 0%	15,000 0%	20,000
014	10 2	23 S	afety Dept Of Cafety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D 2340 D	IVISION OF STATE 3131 IVISION OF STATE 3131	COVERDELL NFSIA GF030 EQUIPMENT NEW R COVERDELL NFSIA GF040 INDIRECT COSTS	203	0 0%	0 0% 757 0%	420 1,520	0 0% 1,161 76%	20,000 0% 5,669 20%	20,000 9,600
014 C	10 2	23 S	afety Dept Of Cafety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3131 IVISION OF STATE 3131	COVERDELL NESIA GF 041 AUDIT FUND SET AS COVERDELL NESIA GF 048 CONTRACTUAL MAII		0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	10 2	23 S		023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3131 IVISION OF STATE 3131	COVERDELL NFSIA GF 070 IN STATE TRAVEL R COVERDELL NFSIA GF 080 OUT OF STATE TRA	0	0 0%	0 0% 1,247 81%	14,631	0 0% 13,602 93%	0 0% 19,678 69%	0 25,000
014	10 2	23 S		023 SA 023 SA	AFETY DEP A	ALL OTHER ALL OTHER	2340 D 2340 D	IVISION OF STATE 3131 IVISION OF STATE 3131	COVERDELL NESIA GF 103 CONTRACTS FOR O COVERDELL NESIA GF 999 FCLG	0	0 0%	0 0%	15,400	0 0%	0 0% 0 0%	0
014 C	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D 2340 D	IVISION OF STATE 3142 IVISION OF STATE 3142	DWI PATROLS FFY 20(040 INDIRECT COSTS DWI PATROLS FFY 20(999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
014 C	10 2	23 S	afety Dept Of	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3143 IVISION OF STATE 3143	ENFORCEMENT PATR 040 INDIRECT COSTS ENFORCEMENT PATR 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
014 C	10 2	23 S 23 S	afety Dept Of C	023 SA	AFETY DEP	ALL OTHER ALL OTHER	2340 D 2340 D	IVISION OF STATE 3309 IVISION OF STATE 3321	DRUG TESTING GRAN 999 FCLG CYBER SEC ENHANCE 030 EQUIPMENT NEW R		0 0% 0 0% 0 0%	0 0% 2,201 0% 1,929 0%	0	0 0%	0 0% 19,808 0%	0 26,410
014		23 S	afety Dept Of	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3321 IVISION OF STATE 3321	CYBER SEC ENHANCE 066 EMPLOYEE TRAININ CYBER SEC ENHANCE 080 OUT OF STATE TRA	0	0%	1,929 0% 0 0%	0 3,223	23,148 0% 0 0%	17,361 133% 6,032 0%	23,148 9,842
014 C	10 2	23 S 23 S	afety Dept Of C	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3321 IVISION OF STATE 3345	CYBER SEC ENHANCE 999 FCLG NHDOJ Grants 030 EQUIPMENT NEW R	0	0 0%	0 0% 10,788 0%	0	0 0% 129,450 0%	0 0% 97,088 133%	0 129,450
014		23 S	afety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3345	NHDOJ Grants 999 FCLG SAFETY DATA IMPROV027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of Cafety Dept Of C	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3975 IVISION OF STATE 3975 IVISION OF STATE 3975	SAFETY DATA IMPROV 030 EQUIPMENT NEW R SAFETY DATA IMPROV 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	10 2	23 S	afety Dept Of C	023 SA	AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3975 IVISION OF STATE 3975 IVISION OF STATE 3979	SAFETY DATA IMPROV041 AUDIT FUND SET AS SAFETY DATA IMPROV0999 FCLG 2007 MCSAP GRANT 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of Clafety Dept Of	023 SA	AFETY DEP A AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3979 IVISION OF STATE 3979 IVISION OF STATE 3979	2007 MCSAP GRANT   030   EQUIPMENT NEW R   2007 MCSAP GRANT   041   AUDIT FUND SET AS   2007 MCSAP GRANT   070   IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
014	10 2	23 S	afety Dept Of Cafety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3979 IVISION OF STATE 3981 IVISION OF STATE 3981	BORDER ENFORCEME 030   EQUIPMENT NEW R	0	0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of Clafety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3981	BORDER ENFORCEME[040 INDIRECT COSTS BORDER ENFORCEME[041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
	10 2	23 S	afety Dept Of Clafety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3981 IVISION OF STATE 3981	BORDER ENFORCEME 070 IN STATE TRAVEL R BORDER ENFORCEME 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 3981 IVISION OF STATE 3990	BORDER ENFORCEME 999 FCLG 2007 HIGH PRIORITY C 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
014	10 2	23 S		023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 3990 IVISION OF STATE 4003	2007 HIGH PRIORITY G041 AUDIT FUND SET AS TRAFFIC BUREAU 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0.0%	0 0%	0
014	10 2	23 S	afety Dept Of	023 SA 023 SA	AFETY DEP	ALL OTHER ALL OTHER	2340 D 2340 D	IVISION OF STATE 4003 IVISION OF STATE 4003	TRAFFIC BUREAU 023 HEAT ELECTRICITY TRAFFIC BUREAU 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
014	10 2	23 S	afety Dept Of	023 SA	AFETY DEP	ALL OTHER ALL OTHER	2340 D	IVISION OF STATE 4003 IVISION OF STATE 4003	TRAFFIC BUREAU 026 ORGANIZATIONAL D TRAFFIC BUREAU 030 EQUIPMENT NEW R TRAFFIC BUREAU 047 OWN FORCES MAIN	0	0 0%	0 0%	0 17,700	0 0%	0 0%	0
014	10 2	23 S	afety Dept Of Cafety Dept Of C	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 4003 IVISION OF STATE 4003			0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
014 C	10 2	23 S 23 S	afety Dept Of C	023 SA	AFETY DEP A	ALL OTHER ALL OTHER	2340 D 2340 D	IVISION OF STATE 4003 IVISION OF STATE 4003	TRAFFIC BUREAU 066 EMPLOYEE TRAININ	0	0 0%	0 0%	0	0 0%	0 0%	0
014 C	10 2	23 S 23 S	afety Dept Of C	023 SA	AFETY DEP A	ALL OTHER ALL OTHER	2340 D 2340 D	IVISION OF STATE 4003 IVISION OF STATE 4003	TRAFFIC BUREAU 070 IN STATE TRAVEL R TRAFFIC BUREAU 080 OUT OF STATE TRA TRAFFIC BUREAU 103 CONTRACTS FOR O	0	0 0%	010% 010% 010%	0	0 0%	0 0%	0
014 C	10 2	23 S 23 S	afety Dept Of C	023 SA	AFETY DEP A	ALL OTHER ALL OTHER	2340 D 2340 D	IVISION OF STATE 4003 IVISION OF STATE 4005	TRAFFIC BUREAU 103 CONTRACTS FOR O TRAFFIC BUREAU 999 FCLG AUXILIARY POLICE 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
014 C	10 2	23 S 23 S	afety Dept Of C	023 SA	AFETY DEP	ALL OTHER ALL OTHER	2340 D	IVISION OF STATE 4005 IVISION OF STATE 4006	AIRCRAFT TRAFFIC SU022 RENTS-LEASES OTH	0	0%	0 0%	0	0 0%	0 0%	0
014 C	10 2	23 S 23 S	afety Dept Of C	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 4006 IVISION OF STATE 4006	AIRCRAFT TRAFFIC SU023 HEAT ELECTRICITY  AIRCRAFT TRAFFIC SU024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
014 C	10 2	23 S 23 S	afety Dept Of C	023 SA	AFETY DEP A	ALL OTHER	2340 D	IVISION OF STATE 4006 IVISION OF STATE 4006	AIRCRAFT TRAFFIC SU070 IN STATE TRAVEL R AIRCRAFT TRAFFIC SU999 FCLG OUTSIDE DETAILS 022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
014 (	10 2		afety Dept Of	023 SA	AFETY DEP	ALL OTHER	2340 D	IVISION OF STATE 4008	OUTSIDE DETAILS 022 RENTS-LEASES OTH		0 0%	0 0%	0	0 0%	0 0%	0

014	010		Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340		OUTSIDE DETAILS 030	TELECOMMUNICATIO 0	7,967 0% 40,655 0%	16,667 48% 46,218 88%	0	7,967 0% 353,011 0%	150,000 5% 415,964 85%	200,000 554,618
014 0 014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	L OTHER 2340 L OTHER 2340	DIVISION OF STATE 4008	OUTSIDE DETAILS 999	0 IN STATE TRAVEL R 5,558 0 FCLG 0	34,804 626% 0 0% 0 0%	5,710 610% 0 0% 0 0%	211,047	223,560 106% 0 0% 0 0%	216,808 103% 0 0% 0 0%	309,600 0
014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	L OTHER 2340	DIVISION OF STATE 4010	ENFORCEMENT 030	PRENTS-LEASES OTH 0 EQUIPMENT NEW R 0	0 0%	0 0%	0	0 0%	0 0%	0
014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4010	ENFORCEMENT 103	IN STATE TRAVEL R 0 CONTRACTS FOR 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4011	HAMPTON BEACH DET 999 N.L.E.T.S. 999	9 FCLG 0 9 FCLG 0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
014	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI ETY DEP ALI ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4013	STATE POLICE FORFE 024 STATE POLICE FORFE 030	MAINT OTHER THAN 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP'ALI ETY DEP'ALI	LL OTHER 2340	DIVISION OF STATE 4013	STATE POLICE FORFE 049 STATE POLICE FORFE 070	TRANSFER TO OTHE 0	0 0%	0 0%	59,964 0	0 0%	0 0% 0 0%	0
014 0 014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4013	STATE POLICE FORFE 080	OUT OF STATE TRA 0	0 0%	0 0%	0	0 0%	0 0%	0 0 15,000
014 0 014 0	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4013	STATE POLICE FORFE 103	FCLG 0	0 0% 0 0% 0 0%	1,250 0%	0	0 0%	11,250 0% 0 0% 0 0%	0
014	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4017	STATE POLICE WITNE 999 FEDERAL FORFEITURE 022 FEDERAL FORFEITURE 023	RENTS-LEASES OTH 240	120 50%	0 0% 250 48%	1,080	1,080 100% 010%	1,125 96% 0 0%	1,500
	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4017	FEDERAL FORFEITURI 024	MAINT OTHER THAN 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	12,363	505 4% 1,600 100%	13,000 4% 2,000 80%	13,000 2,000
014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALL	LL OTHER 2340	DIVISION OF STATE 4017	FEDERAL FORFEITURE 030		24,532 0% 0 0%	0 0%	237,761 2,567	24,532 10% 0 0%	81,500 30% 13,194 0%	81,500 13,194
014 0	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALL	L OTHER 2340 L OTHER 2340	DIVISION OF STATE 4017 DIVISION OF STATE 4017	FEDERAL FORFEITURE 038	B TECHNOLOGY-SOFT 0 D TELECOMMUNICATIO 0	0 0% 717 0%	0 0% 1,000 72%	0	0 0% 9,648 0%	0 0% 9,000 107%	0 12,000
014 0 014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	L OTHER 2340	DIVISION OF STATE 4017	FEDERAL FORFEITURE 047	OWN FORCES MAIN 0 CONTRACTUAL MAIN 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010		Safety Dept Of 023 Safety Dept Of 023		ETY DEP ALL			FEDERAL FORFEITURE 049 FEDERAL FORFEITURE 080 FEDERAL FORFEITURE 080		0 0%	0 0% 0 0% 0 0%	50,320 0	50,320 100%	55,000 91% 0 0%	55,000 0
014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALL	L OTHER 2340	DIVISION OF STATE 4017	FEDERAL FORFEITURE 103	CONTRACTS FOR O 0	4,491 146% 0 0%	2,160 208% 0 0%	5,366 6,475	6,360 119% 0 0%	3,763 169% 6,500 0%	9,050 6,500
014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4018	FEDERAL FORFEITUR 999 AMMUNITION 075	GRANTS SUBSIDIES 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP' ALI	LL OTHER 2340	DIVISION OF STATE 4019	AMMUNITION 999 CRIMINAL RECORDS 022 CRIMINAL RECORDS 024	9 FCLG 0 2 RENTS-LEASES OTH 264	0 0% 0 0%	1,372 0%	1,186	0 0% 1,186 100%	0 0% 6,174 19%	0 8,232
014		23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4019	ICRIMINAL RECORDS 1026	ORGANIZATIONAL DI 0	0 0%	0 0%	6,500	595,082 110% 6,500 100%	640,984 93% 6,500 100%	640,984 6,500
014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI ETY DEP ALI ETY DEP ALI	L OTHER 2340	DIVISION OF STATE 4019	CRIMINAL RECORDS 030 CRIMINAL RECORDS 038 CRIMINAL RECORDS 039		320 0% 0 0%	0 0%	1,633 8,000	607 37% 8,000 100%	50,477 1% 25,000 32%	64,000 25,000
014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI ETY DEP ALI ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4019	CRIMINAL RECORDS 1047	OWN FORCES MAIN 0	30,444 0% 0 0%	35,000 87% 0 0%	0	329,131 0% 0 0%	315,000 104% 0 0%	420,000 0
014 0	010 010	23 5	Safety Dept Of 023	SAFE	ETY DEP ALI ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4019	CRIMINAL RECORDS 048 CRIMINAL RECORDS 066	EMPLOYEE TRAININ 0	0 0%	0 0%	0 242	0 0% 0 0% 110 46%	0 0% 0 0% 637 17%	0
	010 010		Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4019	CRIMINAL RECORDS 070 CRIMINAL RECORDS 080		0 0% 0 0% 0 0%	0 0% 0 0%	0	110 46% 0 0%	0 0%	0
	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4022	STATE POLICE FOREN 022 STATE POLICE FOREN 024	MAINT OTHER THAN 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 0 014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	L OTHER 2340 L OTHER 2340	DIVISION OF STATE 4022	STATE POLICE FOREN 026 STATE POLICE FOREN 030	ORGANIZATIONAL D 0 D EQUIPMENT NEW R 0	0 0%	0 0%	0	0 0%	0 0%	0
014 0 014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	L OTHER 2340 L OTHER 2340	DIVISION OF STATE 4022 DIVISION OF STATE 4022	STATE POLICE FOREN039	D TELECOMMUNICATION 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
014 0	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALL	LL OTHER 2340	DIVISION OF STATE 4022	STATE POLICE FOREN 103	CONTRACTS FOR O 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	L OTHER 2340	DIVISION OF STATE 4023	STATE POLICE FOREN 999 STATE POLICE EVIDEN 024 STATE POLICE EVIDEN 024	MAINT OTHER THAN 0	0 0%	0 0%	0	0 0%	0 0%	0
014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4023	STATE POLICE EVIDEN 026 STATE POLICE EVIDEN 030	EQUIPMENT NEW R 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
014 0		23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4023	STATE POLICE EVIDEN 070 STATE POLICE EVIDEN 999	FCIG	0 0%	0 0%	0	0 0%	0 0%	0
014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4035		MAINT OTHER THAN 0 CONTRACTUAL MAII 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
014	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4035	RADIO PARTS 999	GRANTS SUBSIDIES 0 FCLG 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
014	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI ETY DEP ALI ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4176	SEACOAST SECURITY 070 SEACOAST SECURITY 999 NHH SECURITY 022	IN STATE TRAVEL R  0	0 0%	417 0% 0 0%	0	10 0%	3,750 0% 0 0%	5,000 0 500
014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4215	NHH SECURITY 024		33 0% 0 0%	42 79% 0 0% 2,781 0%	0	264 0% 0 0% 31,254 0%	375 70% 0 0% 25.029 125%	0
014	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4215	NHH SECURITY 037	TECHNOLOGY-HARE 0 TELECOMMUNICATI 0	0 0% 0 0% 0 0%	200 0%	0	0 0%	1,800 0%	33,372 2,400
014 0	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4215	NHH SECURITY 070	IN STATE TRAVEL R 527	1,175 223% 0 0%	0 0% 1,081 109%	5,909	5,816 98% 0 0%	12,118 48% 0 0%	16,660
014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340	DIVISION OF STATE 4292	ICOPS METH GRANT 1030	EQUIPMENT NEW RI 01	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
	010 010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	L OTHER 2340 L OTHER 2340	DIVISION OF STATE 4292 DIVISION OF STATE 4292	COPS METH GRANT 040 COPS METH GRANT 041 COPS METH GRANT 999	FCLG 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
014	010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	L OTHER 2340	DIVISION OF STATE 4329	FFY 09 DRUG ERADICA022 FFY 09 DRUG ERADICA027	TRANSFERS TO DOIL 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
014 0 014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP' ALI	LL OTHER 2340	DIVISION OF STATE 4329	FFY 09 DRUG ERADICA 030	EQUIPMENT NEW R 0		0 0%				
014 0	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023		ETY DEP ALL			FFY 09 DRUG ERADICA 040	INDIRECT COSTS 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
014 0				SAFE	ETY DEP ALI	L OTHER 2340	DIVISION OF STATE 4329 DIVISION OF STATE 4329	FFY 09 DRUG ERADICA 040 FFY 09 DRUG ERADICA 041 FFY 09 DRUG ERADICA 048	D INDIRECT COSTS 0 AUDIT FUND SET AS 0 CONTRACTUAL MAIN 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0	0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0
014 0	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFE	ETY DEP ALI	LL OTHER 2340 LL OTHER 2340 LL OTHER 2340	DIVISION OF STATE 4329 DIVISION OF STATE 4329 DIVISION OF STATE 4329 DIVISION OF STATE 4329	FFY 09 DRUG ERADICA 040 FFY 09 DRUG ERADICA 041 FFY 09 DRUG ERADICA 070 FFY 09 DRUG ERADICA 070 FFY 09 DRUG ERADICA 080	INDIRECT COSTS   0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 (9% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0%	0 0 0 0 0 0 0
		23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFE SAFE SAFE	ETY DEP ALI ETY DEP ALI ETY DEP ALI	L OTHER 2340 L OTHER 2340 L OTHER 2340 L OTHER 2340 L OTHER 2340 L OTHER 2340	DIVISION OF STATE 4329 DIVISION OF STATE 4343	FFY 09 DRUG ERADIC/040 FFY 09 DRUG ERADIC/041 FFY 09 DRUG ERADIC/048 FFY 09 DRUG ERADIC/070 FFY 09 DRUG ERADIC/080 FFY 09 DRUG ERADIC/990 DRUG ERADIC/0100	INDIRECT COSTS   0   AUDIT FUND SET AS   0   CONTRACTUAL MAIR   0   IN STATE TRAVEL R   0   OUT OF STATE TRAY   0   FCLG   0   FENTS-I FASES OTH   0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9% 0 (9% 0 (9% 0 (9% 0 (9% 0 (9% 0 (9%	0 0 0 0 0 0
014	010 010	23 5 23 5 23 5 23 5	Safety Dept Of         023	SAFE SAFE SAFE SAFE SAFE	ETY DEP ALL	L OTHER 2340 L OTHER 2340	DIVISION OF STATE 4329 DIVISION OF STATE 4343 DIVISION OF STATE 4343 DIVISION OF STATE 4343	FFY 09 DRUG ERADIC/O40 FFY 09 DRUG ERADIC/O48 FFY 09 DRUG ERADIC/O48 FFY 09 DRUG ERADIC/O70 FFY 09 DRUG ERADIC/O70 FFY 09 DRUG ERADIC/O70 DRUG ERADICATION 022 DRUG ERADICATION 020 DRUG ERADICATION 030	INDIRECT COSTS	0   0%   0   0%   0   0%   0   0%   0   0	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 (9% 6) 0 (	0 0 0 0 0 0 0 0 0
014 0 014 0 014 0	010 010 010 010	23 8 23 8 23 8 23 8 23 8 23 8	Safety Dept Of 023	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALI	LOTHER 2340 LOTHER 2340	DIVISION OF STATE 4229 DIVISION OF STATE 4239 DIVISION OF STATE 4343	FFY 99 DRUG ERADICA/1046 FFY 99 DRUG ERADICA/1049 FFY 99 DRUG ERADICA/1049 DRUG ERADICA/1010	INDIRECT COSTS	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0	0 10% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (0% 0 (0%	0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 014 0 014 0 014 0 014 0	010 010 010 010 010 010 010	23 5 23 5 23 5 23 5 23 5 23 5 23 5 23 5	Safety Dept Of 023	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALL	LL OTHER 2340 LL OTHER 2340	DIVISION OF STATE 4829 DIVISION OF STATE 4843	FFY 99 DRUG ERADICÁPUE PFY 99 DRUG ERADICÁTUE ORUG ERADICÁTUE O	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAII  O OUT OF STATE TRA  O	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0%, 0 0%, 0 0%, 0 0% 0 0% 0 0% 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0	010 010 010 010 010 010 010 010 010	23 23 23 23 23 23 23 23 23 23 23 23 23 2	Salety Dept Of 023	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALL	L OTHER 2340	DIVISION OF STATE 4829 DIVISION OF STATE 4843	FFY 09 BRUS ERADIC/30HE FFY 09 BRUS ERADIC/30HE FFY 09 BRUS ERADIC/30HE FFY 09 BRUS ERADIC/30FE FFY 09 BRUS ERADIC/30FE FFY 09 BRUS ERADIC/30FE FFY 09 BRUS ERADIC/30FE BRUS ERADICATION 102 BRUS ERADICATION 102 BRUS ERADICATION 104 BRUS ERAD	INDIRECT COSTS  AUDIT FLUND SET AS  CONTRACTUAL MAII  O OUT OF STATE TRA  O FOLG  O O OUT OF STATE TRA  O O FOLG  O OUT OF STATE TRA  O O FOLG  O O O O O O O O O O O O O O O O O O	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0% 0   0% 0	0 (0% 0 (0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	Salety Dept Of 023	SAFE	ETY DEP ALL	L OTHER 2340 L OTH	DIVISION OF STATE 4329 DIVISION OF STATE 4343 DIVISION OF STATE 4344 DIVISION OF STATE 4344 DIVISION OF STATE 44442 DIVISION OF STATE 44442 DIVISION OF STATE 44442	FFY 09 BRUS ERADIC/304 FFY 09 BRUS ERADIC/304 FFY 09 BRUS ERADIC/304 FFY 09 BRUS ERADIC/304 FFY 09 BRUS ERADIC/307 FFY 09 BRUS ERADIC/307 FFY 09 BRUS ERADIC/309 BRUS ERADIC/309 BRUS ERADIC/309 BRUS ERADIC/309 BRUS ERADIC/309 BRUS ERADIC/300 BRUS ERADIC/300 BRUS ERADIC/300 BRUS ERADIC/310 BRUS ERADIC/3	INDIRECT COSTS	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	Salety Dept Of 023	SAFE	ETY DEP ALL	LOTHER 2340 LOTHER	DIVISION OF STATE 4329 DIVISION OF STATE 4343 DIVISION OF STATE 4344 DIVISION OF STATE 44442 DIVISION OF STATE 44444	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/907	INDIRECT COSTS   0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (0% 0 (0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	Salety Dept Of 023	SAFE	ETY DEP ALL	L OTHER 2340	DIVISION OF STATE 4829 DIVISION OF STATE 4843 DIVISION OF STATE 4842 DIVISION OF STATE 4842 DIVISION OF STATE 4842 DIVISION OF STATE 4844 DIVISION OF STATE 48443 DIVISION OF STATE 48444	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/907 FFY 09 DRUG ERADIC/907 FFY 09 DRUG ERADIC/907 DRUG ERADIC/407 DRUG ERADIC/407 DRUG ERADIC/4100	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAII  O OUT OF STATE TRAX  O OUT O OU	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	safety Dept Of 023	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALL	LOTHER 2340	DIVISION OF STATE 4829 DIVISION OF STATE 4839 DIVISION OF STATE 48344 DIVISION OF STATE 48344 DIVISION OF STATE 48444 DIVISION OF STATE 48444 DIVISION OF STATE 48444	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/907 FFY 09 DRUG ERADIC/907 FFY 09 DRUG ERADIC/907 DRUG ERADIC/ATION DRUG ERADIC/A	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAII  O OUT OF STATE TRAX  O OUT O OU	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 0 (9%	0 (0%   0 (0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	salety Dept O1 (923 salety) Dept O1 (9	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALL	L OTHER 2340	DIVISION OF STATE 4829 DIVISION OF STATE 4839 DIVISION OF STATE 48344	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/902 DRUG ERADIC/802 DRUG ERADIC/802 DRUG ERADIC/802 DRUG ERADIC/803 DRUG ERADIC/803 DRUG ERADIC/8100 DRUG ERAD	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAII  O OUT OF STATE TRAX  O OUT	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	salety Dept O1 (22) salety Dept O1 (22) salety Dept O1 (23)	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALL	L OTHER 2340 L OTH	DIVISION OF STATE 4829 DIVISION OF STATE 4839	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/907 FORIG ERADIC/907 FO	INDIRECT COSTS  0 AUDIT FUND SET AS  0 CONTRACTUAL MAII  0 IN STATE TRAVEL R  0 OUT OF STATE TRA  0 OUT OF STATE TRA  0 OUT OF STATE TRA  1 OUT OF STATE TRA  0 OUT OF	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	sakety Dept Of 023	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALLE ETY DEP ALL ETY D	L OTHER 2400 L OTH	DIVISION OF STATE 4329	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/907 FFY 09	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAII  OUT OF STATE TRA  OUT ON STATE	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	salety Dept O1 (22) salety Dept O1 (23)	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	THE PROPERTY DEP ALL	L OTHER 2340	DIVISION OF STATE 4329	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/902 FFY 09 FFY 09 FFY 09 FFY 09 FY 09 F	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAII  OUT OF STATE TRAX  OUT OUT OF STATE TRAX  OUT OF STATE TRAX  OUT OF STATE TRAX  OUT	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 014 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	sakety Dept Of 023	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	Second   S	L OTHER 2340 L OTH	DIVISION OF STATE 4329 DIVISION OF STATE 4343 DIVISION OF STATE 4344 DIVISION OF STATE 4444 DIVISION OF STATE 4445 DIVISION OF STATE 4455 DIVISION OF STATE 4550	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/902 FFY 09 DRUG ERADIC/902 FFY 09 DRUG ERADIC/902 DRUG ERADIC/1001 DRUG ERAD	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAII  O OUT OF STATE TRA  O OUT OF STAT	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%   0	0 (P%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0010 0010 0010 0010 0010 0010 0010 001	23	salety Dept O1 (923	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALL ETY DE	L OTHER 2340 L OTH	DIVISION OF STATE 4829 DIVISION OF STATE 4843 DIVISION OF STATE 4844 DIVISION OF STATE 4845 DIVISION OF STATE 4855	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/902 FFY 09 FFY 09 FFY 09 FY 00 FY 09 FY 09 FY 09 FY 00 FY 09 FY 09 FY 09 FY 09 FY 00 FY 09 FY 09 FY 09 FY 00 FY 09 FY 09 FY 09 FY 00 FY 09 FY 09 FY 00 FY 09 FY 09 FY 00 FY 09 FY 09 FY 09 FY 09 FY 00 FY 09 FY 09 FY 09 FY 00 FY 09 FY	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAII  OUT OF STATE TRA  OUT	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%   0	0 (P% 0)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	salety Dept O1 (22) salety Dept O1 (23)	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALL  ETY D	L OTHER 2340 L OTH	DIVISION OF STATE 4329	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/902 FFY 09 DRUG ERADIC/903	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAIF  OUT OF STATE TRA  OUT	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (Pris. )	0 (P% 0)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	salety Dept O1 (22) salety Dept O1 (22) salety Dept O1 (22) salety Dept O1 (22) salety Dept O1 (23) salety Dept O1 (24) salety Dept O1 (25) salety Dept O1 (26)	SAFE SAFE SAFE SAFE SAFE SAFE SAFE SAFE	ETY DEP ALL  ETY D	L OTHER 2340 L OTH	DIVISION OF STATE 4329	FFY 09 DRUG ERADIC/301 FFY 09 DRUG ERADIC/302 FFY 09	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAIF  OUT OF STATE TRA  OUT OF STATE	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (Pris. )	0 (P%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	salety Dept O1 (923 salety	SAFER	ETY DEP ALL  ETY D	L OTHER 2340 L OTH	DIVISION OF STATE 4329 DIVISION OF STATE 4343 DIVISION OF STATE 4444 DIVISION OF STATE 4445 DIVISION OF STATE 4455 DIVISION OF STATE 4455 DIVISION OF STATE 4550	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/902 FFY 09 DRUG ERADIC/903	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAIF  OUT OF STATE TRA  OUT OUT OF STATE TRA  OUT OF ST	0   0%   0   0%   0   0%   0   0%   0   0	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9%   0 (9%	0 (0%   0 (0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 010 010 010 010 010 010 010 010 010	23	salety Dept O1 (923 salety	SAFER	ETY DEP ALL  ETY D	L OTHER 2340 L OTH	DIVISION OF STATE 4329	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/902 DRUG ERADIC/903 DRUG	INDIRECT COSTS	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9%   0 (9%	0 (P%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
114	010 010 010 010 010 010 010 010 010 010	23	sakely Dept Of 023	SAFER	ETY DEP ALL  ETY D	L OTHER 2340 L OTH	DIVISION OF STATE 4329 DIVISION OF STATE 4343 DIVISION OF STATE 4344 DIVISION OF STATE 4344 DIVISION OF STATE 4444 DIVISION OF STATE 4445 DIVISION OF STATE 4455 DIVISION OF STATE 4552 DIVISION OF STATE 4552 DIVISION OF STATE 4553 DIVISION OF STATE 4554 DIVISION OF STATE 4555 DIVISION OF STATE 4556	FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/901 FFY 09 DRUG ERADIC/902 FFY 09 FFY	INDIRECT COSTS  AUDIT FUND SET AS  CONTRACTUAL MAIR  OUT OF STATE TRAX  OUT OF STATE  OUT OF STATE TRAX  OUT OF STATE TRAX  OUT OF STATE TRAX  OUT OF STATE  OUT OF STATE TRAX  OUT OF STATE  OUT OUT OF STATE  OUT OF STATE  OUT OF STATE  OUT OUT OUT OUT OUT OUT	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (9% 6 ) (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (P%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2014	010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER		DIVISION OF STATE 4564 DIVISION OF STATE 4564	J-ONE EARMARD 08 075 GRANTS SUBSIDIES J-ONE EARMARD 08 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340 2340	DIVISION OF STATE 4565 DIVISION OF STATE 4565	J-ONE EARMARK 024 MAINT OTHER THAN J-ONE EARMARK 030 EQUIPMENT NEW RI	0	0 0%	3,958 0% 13,306 0%	0	0 0% 0 0% 0 0%	35,625 0% 119,755 0%	47,500 159,673
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4565 DIVISION OF STATE 4565	J-ONE EARMARK 037 TECHNOLOGY-HARD	0	0 0%	0 0% 175 0%	0	0 0%	0 0% 1,575 0%	0 2,100
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER		DIVISION OF STATE 4565 DIVISION OF STATE 4565	J-ONE EARMARK	23	0 0% 0 0%	19 0%	259 0	86 33% 0 0%	217 39%	863 0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4567 DIVISION OF STATE 4567	2007 CONVICTED OFF 040 INDIRECT COSTS 2007 CONVICTED OFF 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4568 DIVISION OF STATE 4568	FY07 FORENSIC DNA B030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4568 DIVISION OF STATE 4569	FY07 FORENSIC DNA E041 AUDIT FUND SET AS STATE POLICE DWI PA 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4570 DIVISION OF STATE 4571	SP ENFORCEMENT PA 040 INDIRECT COSTS 2007 FORENSIC LAB C 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4571	2007 FORENSIC LAB C 030 EQUIPMENT NEW R 2007 FORENSIC LAB C 040 INDIRECT COSTS	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4571 DIVISION OF STATE 4571	2007 FORENSIC LAB C 080 OUT OF STATE TRA 2007 FORENSIC LAB C 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4572 DIVISION OF STATE 4573	NHSP LASER RADARS 030 EQUIPMENT NEW RINHSP SOBRIETY CHE 040 INDIRECT COSTS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4574 DIVISION OF STATE 4575	NHSP SEATBELT CAMI 040 INDIRECT COSTS REAP 2008 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4575 DIVISION OF STATE 4576	REAP 2008         040         INDIRECT COSTS           REAP 2009         041         AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4576 DIVISION OF STATE 4577 DIVISION OF STATE 4577	REAP 2009   999   FCLG   NHSP C.A.R.E. CONFE 040   INDIRECT COSTS   INDIRE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4577 DIVISION OF STATE 4578 DIVISION OF STATE 4579	NHSP C.A.R.E. CONFE 080 OUT OF STATE TRAI STATEWIDE DWI HUN 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4579 DIVISION OF STATE 4598 DIVISION OF STATE 4598	DRUG ERADICATION 041 AUDIT FUND SET AS COMMUNICATION REP 024 MAINT OTHER THAN COMMUNICATION REP 030 EQUIPMENT NEW R	0	0 0%	0 0% 521 0%	0	0 0%	4,688 0% 0 0%	6,250 27,079
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4598 DIVISION OF STATE 4690	COMMUNICATION REPI999 FCLG	0	0 0%	0 0%	0	36,900 0% 0 0% 365 0%	0 0% 0 0% 274 133%	37,978 0
2014 2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4690 DIVISION OF STATE 4690 DIVISION OF STATE 4690	DARE-DONATIONS 030 EQUIPMENT NEW R DARE-DONATIONS 070 IN STATE TRAVEL R	0	0 0%	30 0% 50 0% 0 0%	0 585	0 0%	450 0% 1.000 51%	600
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 4690	DARE-DONATIONS         080         OUT OF STATE TRA           DARE-DONATIONS         102         CONTRACTS FOR PI           DARE-DONATIONS         999         FCLG	0	0 0% 0 0% 0 0%	0 0%	0 0	0 0%	1,000 51% 0 0% 0 0%	1,000 0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 021 FOOD INSTITUTIONS WATERCRAFT SAFET 022 RENTS-LEASES OTH	0 811	0 0% 2,487 307%	0 0% 3,114 80%	3,818	0 0% 7,915 207%	0 0% 14,664 54%	0 26,448
2014 2014	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340 2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 023 HEAT ELECTRICITY WATERCRAFT SAFET 024 MAINT OTHER THAN	4,884 2,975	7,397 151% 288 10%	10,762 69% 4,811 6%	22,257 5,250	37,173 167% 2,309 44%	49,040 76% 8,488 27%	63,418 10,293
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340 2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 026 ORGANIZATIONAL D WATERCRAFT SAFET 027 TRANSFERS TO DOI	0 4,517	0 0% 2,660 59%	0 0% 8,303 32%	0 18,573	0 0%	0 0% 34,139 47%	0 56,746
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340 2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 029 INTRA-AGENCY TRA WATERCRAFT SAFET 030 EQUIPMENT NEW R	0	35,905 0% 0 0%	11,968 300% 10,667 0%	0	107,714 0% 956 0%	107,714 100% 96,000 1%	143,618 128,000
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340 2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 033 LAND ACQUISITION WATERCRAFT SAFET 034 CAPITAL PROJECTS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET\037   TECHNOLOGY-HARI   WATERCRAFT SAFET\038   TECHNOLOGY-SOFT	0	0 0% 0 0%	5,935 0% 92 0%	0	0 0%	53,416 0% 825 0%	71,221 1,100
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 039   TELECOMMUNICATI(	0	15,739 0% 0 0%	7,052 223% 417 0%	0	56,678 0% 28 0%	63,468 89% 3,750 1%	84,624 5,000
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 048 CONTRACTUAL MAIN WATERCRAFT SAFET 064 RET PENSION BENE	0 10,614	0 0% 0 0%	0 0% 10,779 0%	0 34,410	0 0% 24,762 72%	0 0% 34,944 71%	0 45,723
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 069 PROMOTIONAL MAR	0	0 0% 0 0%	417 0% 250 0%	0	1,848 0% 1,625 0%	3,750 49% 2,250 72%	5,000 3,000
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 070 IN STATE TRAVEL R WATERCRAFT SAFET 080 OUT OF STATE TRA WATERCRAFT SAFET 103 CONTRACTS FOR O	0	2,047 0% 0 0%	0 0%	20,666	14,006 68% 2,497 0%	112,879 12% 6,000 42%	113,536 8,000
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5001 DIVISION OF STATE 5001 DIVISION OF STATE 5001	WATERCRAFT SAFET 103 CONTRACTS FOR O WATERCRAFT SAFET 404 INTRA INDIRECT CO WATERCRAFT SAFET 999 FCLG	754 0	858 114% 0 0% 0 0%	2,077 41% 0 0% 0 0%	10,144 93,161	6,906 68% 0 0% 0 0%	27,925 25% 0 0% 0 0%	33,715 0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5011 DIVISION OF STATE 5011	BOATER CERTIFICATION MAINT OTHER THAN BOATER CERTIFICATION TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5011 DIVISION OF STATE 5011	BOATER CERTIFICATION GRANTS SUBSIDIES BOATER CERTIFICATION CONTRACTS FOR O	0 2,130	0 0% 679 32%	0 0% 5,830 12%	17,794	0 0% 18,369 103%	0 0% 48,710 38%	0 198,566
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5011 DIVISION OF STATE 5046	BOATER CERTIFICATION FCLG RECREATIONAL BOAT 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5046 DIVISION OF STATE 5046	RECREATIONAL BOAT 026 ORGANIZATIONAL D	0 479	0 0%	0 0% 31,698 0%	6,150 479	6,150 100% 64,396 13,433%	7,850 78% 31,698 203%	7,850 301,239
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5046 DIVISION OF STATE 5046	RECREATIONAL BOAT 039 TELECOMMUNICATION RECREATIONAL BOAT 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0 40,524	0 0% 25,658 63%	0 0% 77,708 33%	0 210,705
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER		DIVISION OF STATE 5046 DIVISION OF STATE 5046	RECREATIONAL BOAT 041 AUDIT FUND SET AS RECREATIONAL BOAT 043 DEBT SERVICE TRE	0	0 0% 0 0%	0 0%	406 0	330 81% 0 0%	849 39% 0 0%	2,324 0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5046 DIVISION OF STATE 5046	RECREATIONAL BOAT 044 DEBT SERVICE OTH RECREATIONAL BOAT 047 OWN FORCES MAIN	60,493 41	59,193 98% 0 0%	61,775 96% 619 0%	78,844 41	76,163 97% 358 870%	80,514 95% 619 58%	90,288 20,197
2014 2014	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5046 DIVISION OF STATE 5046	RECREATIONAL BOAT 048 CONTRACTUAL MAIN RECREATIONAL BOAT 057 BOOKS PERIODICAL	0	414 0% 0 0%	0 0%	5,942 0	2,764 47% 0 0%	28,113 10% 3,000 0%	29,509 4,000
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5046 DIVISION OF STATE 5046	RECREATIONAL BOAT 066 EMPLOYEE TRAININ RECREATIONAL BOAT 067 TRAINING OF PROVI	282	0 0%	5,399 0% 167 0%	282	1,200 425% 0 0%	5,399 22% 1,500 0%	8,078 2,000
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5046 DIVISION OF STATE 5046	RECREATIONAL BOAT 069 PROMOTIONAL MAR RECREATIONAL BOAT 070 IN STATE TRAVEL R	0 3,024	0 0% 2,919 97%	250 0% 5,147 57%	50,883	0 0% 52,489 103%	2,250 0% 86,595 61%	3,000 133,472
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5046 DIVISION OF STATE 5046	RECREATIONAL BOAT 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	3,736	2,448 66% 0 0%	5,651 43% 0 0%	9,632 0
2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5073 DIVISION OF STATE 5073 DIVISION OF STATE 5076	NHSP DWI HUNTER P 040 INDIRECT COSTS NHSP DWI HUNTER P 999 FCLG DHHS LIVESCAN 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5076 DIVISION OF STATE 5076 DIVISION OF STATE 5076	DHHS LIVESCAN 022 HENTS-LEASES OFF DHHS LIVESCAN 024 MAINT OTHER THAN DHHS LIVESCAN 027 TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5076 DIVISION OF STATE 5076 DIVISION OF STATE 5076	DHHS LIVESCAN 030 EQUIPMENT NEW R DHHS LIVESCAN 039 TELECOMMUNICATIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5076 DIVISION OF STATE 5076	DHHS LIVESCAN 040 INDIRECT COSTS DHHS LIVESCAN 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340		DHHS LIVESCAN 048 CONTRACTUAL MAIF DHHS LIVESCAN 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5076 DIVISION OF STATE 5076	DHHS LIVESCAN 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER		DIVISION OF STATE 5412 DIVISION OF STATE 5412	DETECTIVE BUREAU 022 RENTS-LEASES OTH DETECTIVE BUREAU 024 MAINT OTHER THAN	606	118 20% 0 0%	734 16% 584 0%	2,881 0		3,493 77% 5,254 16%	5,230 7,005
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER		DIVISION OF STATE 5412 DIVISION OF STATE 5412	DETECTIVE BUREAU 026 ORGANIZATIONAL D DETECTIVE BUREAU 030 EQUIPMENT NEW R	0 2,403	0 0% 256 11%	0 0% 4,184 6%	0 51,683	0 0%	0 0% 89,990 10%	0 327,642
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5412 DIVISION OF STATE 5412	DETECTIVE BUREAU 038 TECHNOLOGY-SOFT DETECTIVE BUREAU 039 TELECOMMUNICATION	0	0 0% 6,389 0%	200 0% 5,372 119%	0	0 0% 28,813 0%	1,800 0% 48,344 60%	2,400 64,458
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5412 DIVISION OF STATE 5412	DETECTIVE BUREAU   040   INDIRECT COSTS   DETECTIVE BUREAU   070   IN STATE TRAVEL R	0 8,798	0 0% 16,334 186%	0 0% 10,446 156%	0 117,450		0 0% 139,445 90%	0 219,500
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5412 DIVISION OF STATE 5412	DETECTIVE BUREAU 080 OUT OF STATE TRA DETECTIVE BUREAU 100 PRESCRIPTION DRU	5,554 0	-2,703 -49% 0 0%	5,599 -48% 0 0%	28,121 0	0 0%	28,348 85% 0 0%	30,000
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5412 DIVISION OF STATE 5412	DETECTIVE BUREAU 101 MEDICAL PAYMENTS DETECTIVE BUREAU 103 CONTRACTS FOR O	1,020	0 0% 1,280 125%	0 0% 4,479 29%	3,354	0 0% 4,787 143%	0 0% 14,728 33%	22,630
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5412 DIVISION OF STATE 5412	DETECTIVE BUREAU 289 LEGISLATIVE CONTI DETECTIVE BUREAU 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5434 DIVISION OF STATE 5969 DIVISION OF STATE 5969	BOAT SAFETY FUND 999 FCLG FY 2010 PORT SECURI 030 EQUIPMENT NEW R FY 2010 PORT SECURI 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	22,761	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 5969 DIVISION OF STATE 5969 DIVISION OF STATE 6042	FY 2010 PORT SECURIO41 AUDIT FUND SET AS FY 2010 PORT SECURIO99 FCLG OPERATION STREET \$024 MAINT OTHER THAN	0	0 0% 0 0% 0 0%	0 0% 0 0% 917 0%	23	0 0%	0 0% 0 0% 8.250 133%	0 11.000
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 6042 DIVISION OF STATE 6042 DIVISION OF STATE 6042	OPERATION STREET \$030 EQUIPMENT NEW R OPERATION STREET \$040 INDIRECT COSTS	12,050	0 0%	0 0% 19,114 0%	15,632 19,362	1,863 12% 8,713 45%	6,991 27% 30,713 28%	6,991 48,593
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 6042 DIVISION OF STATE 6042	OPERATION STREET \$041 AUDIT FUND SET AS OPERATION STREET \$072 GRANTS FEDERAL	71	0 0%	165 0%	135 75,000	173 129%	311 56% 377 0%	572 377
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 6042 DIVISION OF STATE 6042	OPERATION STREET \$080 OUT OF STATE TRAI OPERATION STREET \$999 FCLG	516	0 0%	192 0%	4,639 0		1,727 136% 0 0%	2,365 0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 6045 DIVISION OF STATE 6045	NORTHERN BORDER \$030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP'ALL OTHER SAFETY DEP'ALL OTHER	2340		SADIP GRANT 022 RENTS-LEASES OTH SADIP GRANT 027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340 2340	DIVISION OF STATE 7444 DIVISION OF STATE 7444	SADIP GRANT 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2340	DIVISION OF STATE 7444	SADIP GRANT 041 AUDIT FUND SET AS SADIP GRANT 048 CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
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2014	010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7444 DIVISION OF STATE 7444	SADIP GRANT	0 00%	0 0%	0	0 00%	0 0%	0
2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7444 DIVISION OF STATE 7473	SADIP GRANT   999   FCLG	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7473 DIVISION OF STATE 7473	REAP FFY 2010 030 EQUIPMENT NEW R	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7473 DIVISION OF STATE 7473	REAP FFY 2010   040   INDIRECT COSTS     REAP FFY 2010   041   AUDIT FUND SET AS	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7473 DIVISION OF STATE 7473	REAP FFY 2010 048 CONTRACTUAL MAIN REAP FFY 2010 070 IN STATE TRAVEL R	0 0%	0 0%	0	0 0 0%	0 0%	0
2014 2014	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		REAP FFY 2010   080   OUT OF STATE TRA     REAP FFY 2010   999   FCLG   REAP FFY 2011   022   RENTS-LEASES OTH	0 0%	0 0% 0 0% 0 0%	0	0 0 0% 0 0% 0 0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7474	REAP FFY 2011   027   TRANSFERS TO DOI	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		REAP FFY 2011   030   EQUIPMENT NEW R     REAP FFY 2011   040   INDIRECT COSTS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7474 DIVISION OF STATE 7474	REAP FFY 2011   041   AUDIT FUND SET AS     REAP FFY 2011   048   CONTRACTUAL MAII	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7474 DIVISION OF STATE 7474 DIVISION OF STATE 7474	REAP FFY 2011   070   IN STATE TRAVEL R   REAP FFY 2011   080   OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		REAP FFY 2011   999   FCLG     PRISM AIR CARD   022   RENTS-LEASES OTH     PRISM AIR CARD   027   TRANSFERS TO DO!	0 0%	0 0%	0	0 00%	0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		PRISM AIR CARD 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 00%	0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7476 DIVISION OF STATE 7476	PRISM AIR CARD 041 AUDIT FUND SET AS	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7476 DIVISION OF STATE 7476	PRISM AIR CARD	0 0 0%	0 0%	0	0 00%	0 0%	0
2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7476 DIVISION OF STATE 7477	PRISM AIR CARD         999         FCLG           HIGHWAY SAFETY GRI022         RENTS-LEASES OTH           HIGHWAY SAFETY GRI027         TRANSFERS TO DOI	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7477 DIVISION OF STATE 7477	HIGHWAY SAFETY GR 027 TRANSFERS TO DOI HIGHWAY SAFETY GR 030 EQUIPMENT NEW R HIGHWAY SAFETY GR 037 TECHNOLOGY-HARD	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7477 DIVISION OF STATE 7477	HIGHWAY SAFETY GR 038   TECHNOLOGY-SOFT	0 0% 0 0% 9 0 0%	0 0%	0	0 0%	1 0%	1 0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7477 DIVISION OF STATE 7477	HIGHWAY SAFETY GR 040 INDIRECT COSTS 1,25 HIGHWAY SAFETY GR 041 AUDIT FUND SET AS	0 0%	1,854 0% 0 0%	3,291 0	2,241 68% 0 0%	4,848 46% 0 0%	10,824
2014 2014 2014	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7477 DIVISION OF STATE 7477 DIVISION OF STATE 7477	HIGHWAY SAFETY GR 048 CONTRACTUAL MAII HIGHWAY SAFETY GR 070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7477 DIVISION OF STATE 7477 DIVISION OF STATE 7477	HIGHWAY SAFETY GR 080 OUT OF STATE TRA HIGHWAY SAFETY GR 103 CONTRACTS FOR O	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7478 DIVISION OF STATE 7478 DIVISION OF STATE 7478	HIGHWAY SAFETY GR 999 FCLG ENFORCEMENT PATR(022 RENTS-LEASES OTH ENFORCEMENT PATR(027 TRANSFERS TO DOI	0 0%	0 0% 0 0% 0 10%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7478 DIVISION OF STATE 7478	ENFORCEMENT PATR(027 TRANSFERS TO DO ENFORCEMENT PATR(030 EQUIPMENT NEW R ENFORCEMENT PATR(040 INDIRECT COSTS	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	23	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7478	ENFORCEMENT PATR(041 AUDIT FUND SET AS ENFORCEMENT PATR(048 CONTRACTUAL MAIN ENFORCEMENT PATR(070 IN STATE TRAVEL R	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 00%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7478 DIVISION OF STATE 7478	ENFORCEMENT PATR(070 IN STATE TRAVEL R ENFORCEMENT PATR(080 OUT OF STATE TRAVEL R ENFORCEMENT PATR(099) FCLG	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7478 DIVISION OF STATE 7479	ENFORCEMENT PATR(099 FCLG ENFORCEMENT PATR(022 RENTS-LEASES OTH ENFORCEMENT PATR(027 TRANSFERS TO DOI	0 0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7479 DIVISION OF STATE 7479	ENFORCEMENT PATR(030   EQUIPMENT NEW R	0 0%	0 0% 0 0% 2,283 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7479	ENFORCEMENT PATR( 040   INDIRECT COSTS   1,02     ENFORCEMENT PATR( 041   AUDIT FUND SET AS     ENFORCEMENT PATR( 048   CONTRACTUAL MAIL	0 0%	2,283 0%	5,986 0	0 0%	13,368 50% 0 0%	17,833 0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7479 DIVISION OF STATE 7479	ENFORCEMENT PATR(070 IN STATE TRAVEL R ENFORCEMENT PATR(070 IN STATE TRAVEL R ENFORCEMENT PATR(080 OUT OF STATE TRA	0 00%	010%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010		Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7479 DIVISION OF STATE 7479 DIVISION OF STATE 7481	ENFORCEMENT PATHQUSU OUT OF STATE THA ENFORCEMENT PATHQUSU FOLG DWI PATROLS FFY 20 022 RENTS-LEASES OTH	0 0%	0 0%	0	0 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010		Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7481 DIVISION OF STATE 7481	DWI PATROLS FFY 201027 TRANSFERS TO DOI  DWI PATROLS FFY 201030 EQUIPMENT NEW R	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7481 DIVISION OF STATE 7481	DWI PATROLS FFY 201040 INDIRECT COSTS	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 00%	0 0% 0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7481 DIVISION OF STATE 7481	DWI PATROLS FFY 20 048 CONTRACTUAL MAII DWI PATROLS FFY 20 070 IN STATE TRAVEL R DWI PATROLS FFY 20 080 OUT OF STATE TRA	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7481 DIVISION OF STATE 7481	DWI PATROLS FFY 201999 FCLG	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		DWI PATROLS   022   RENTS-LEASES OTH   DWI PATROLS   027   TRANSFERS TO DOI!	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7482	DWI PATROLS 040 INDIRECT COSTS 2,45	0 0 0% 4 0 0%	0 0% 4,151 0%	6,249	9,695 155%	10,573 92%	20,804
2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7482	DWI PATROLS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7482 DIVISION OF STATE 7482 DIVISION OF STATE 7482	DWI PATROLS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 00%	0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7880	NEW ENTRANT CDL 09/030   EQUIPMENT NEW R NEW ENTRANT CDL 09/037   TECHNOLOGY-HARD	0 0 0%	0 0%	0	0 00%	0 0%	0
2014 2014		23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		NEW ENTRANT CDL 09 040 INDIRECT COSTS NEW ENTRANT CDL 09 041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 00%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 7880 DIVISION OF STATE 7880	NEW ENTRANT CDL 05 070 IN STATE TRAVEL R NEW ENTRANT CDL 05 080 OUT OF STATE TRA	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8045	NEW ENTRANT CDL 09999 FCLG FFY 2010 NHSP LASER 022 RENTS-LEASES OTH	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8045	FFY 2010 NHSP LASER 027 TRANSFERS TO DOI FFY 2010 NHSP LASER 030 EQUIPMENT NEW R	0 0 0%	0 0% 0 0% 0 0%	0	1 31 860 l0%	0 0% 0 0%	0 42,000
2014 2014		23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8045	FFY 2010 NHSP LASEF 040 INDIRECT COSTS FFY 2010 NHSP LASEF 043 DEBT SERVICE TRE	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8045 DIVISION OF STATE 8045 DIVISION OF STATE 8045	FFY 2010 NHSP LASEF 049 CONTRACTUAL MAII FFY 2010 NHSP LASEF 049 TRANSFER TO OTHE FFY 2010 NHSP LASEF 070 IN STATE TRAVEL RI	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 00%	0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8045	FFY 2010 NHSP LASER 989   OUT OF STATE TRA FFY 2010 NHSP LASER 989   FCLG	0 00%	0 0%	0	0 00%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8068	CRIME DATA ON THE I 030 EQUIPMENT NEW R	0 00%	0 0% 5,000 0%	0	0 00%	0 0% 45.000 0%	60,000
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8068 DIVISION OF STATE 8239	CRIME DATA ON THE 1999 FCLG URINE & CODIS TESTII 022 RENTS-LEASES OTH 11	0 0%	0 0%	0 548	0 0%	0 0% 531 106%	0 750
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8239 DIVISION OF STATE 8239	URINE & CODIS TESTII 024 MAINT OTHER THAN URINE & CODIS TESTII 026 ORGANIZATIONAL D	0 0%	1,854 0% 13 0%	0	22,250 0%	16,688 133% 113 0%	22,250 150
2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		URINE & CODIS TESTII 030 EQUIPMENT NEW R	0 0%	1,250 0%	0	0 14,987 0% 0 0%	11,250 133% 0 0%	15,000
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8239	URINE & CODIS TESTII 070 IN STATE TRAVEL R URINE & CODIS TESTII 080 OUT OF STATE TRA	0 0 0%	0 0% 479 0%	0	0 0%	0 0% 4,313 97%	0 5,750
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8239	URINE & CODIS TESTII 103 CONTRACTS FOR O URINE & CODIS TESTII 1999 FCLG	0 0 0%	0 0%	30,000	0 0%	12,000 99% 0 0%	12,000
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8241 DIVISION OF STATE 8241 DIVISION OF STATE 8241	TOXICOLOGY LAB 024 MAINT OTHER THAN TOXICOLOGY LAB 026 ORGANIZATIONAL D	0 0 0%	0 0%	0	0 00%	0 0%	0
2014 2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8241	TOXICOLOGY LAB 030 EQUIPMENT NEW R TOXICOLOGY LAB 070 IN STATE TRAVEL R TOXICOLOGY LAB 080 011 OF STATE TRAV	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8241	TOXICOLOGY LAB	0 0% 0 0 0% 0 0 0%	0 0%	0	0 0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF STATE 8661	BULLET PROOF VEST 1999 FCLG  NHSP STATEWIDE DW040 INDIRECT COSTS	0 0 0%	0 0% 317 0%	0	0 00%	0 0%	0 3,805
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2350		NHSP STATEWIDE DW999 FCLG SAMANTHA SMITH BO 999 FCLG	0 0 0%	0 0%	0	0 00%	0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SEC - EM 0813 HOMELND SEC - EM 0813	DR 4026-TS IRENE (MA)030 EQUIPMENT NEW RIDR 4026-TS IRENE (MA)040 INDIRECT COSTS	0 0%	0 0% 340 0%	1,622 0	0 0%	3,500 0% 3,056 0%	3,500 4,075
2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SEC - EM 0813	DR 4026-TS IRENE (MA)041 AUDIT FUND SET AS DR 4026-TS IRENE (MA)070 IN STATE TRAVEL B	0 0 0%	0 0% 250 0%	997 0	0 0%	5,575 3% 2,250 0%	10,100 3,000
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SEC - EM 0813 HOMELND SEC - EM 0813	DR 4026-TS IRENE (MA)072 GRANTS FEDERAL 510,15 DR 4026-TS IRENE (MA)246 GRANTEE ADMINIST	0 0%	2,693,836 1% 2,083 0%	1,551,678 0	0 0%	8,193,452 3% 18,750 0%	9,487,082 25,000
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SEC - EM 0813 HOMELND SEC - EM 0813	DR 4026-TS IRENE (MA 247 SUB GRANTEE ADM DR 4026-TS IRENE (MA 999 FCLG	0 0 0%	0 0%	0	0 0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SEC - EM 0820 HOMELND SEC - EM 0820	EM 3333-TS IRENE (PR 041 AUDIT FUND SET AS EM 3333-TS IRENE (PR 072 GRANTS FEDERAL	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SEC - EM 0820 HOMELND SEC - EM 0820	EM 3333-TS IRENE (PR 247 SUB GRANTEE ADM EM 3333-TS IRENE (PR 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0

	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 0841 2360 HOMELND SEC - EM 0841	DR 4049 OCTOBER 201 030   EQUIPMENT NEW R   DR 4049 OCTOBER 201 040   INDIRECT COSTS	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER		DR 4049 OCTOBER 201040 INDIRECT COSTS  DR 4049 OCTOBER 201041 AUDIT FUND SET AS  DR 4049 OCTOBER 201070 IN STATE TRAVEL RI	0	0 0%	0 0%	89	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 0841	DR 4049 OCTOBER 201 072 GRANTS FEDERAL	0	0 0%	0 0% 0 0% 0 0%	89,145	0	0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER		DR 4049 OCTOBER 201 246 GRANTEE ADMINIST DR 4049 OCTOBER 201 247 SUB GRANTEE ADM DR 4049 OCTOBER 201 999 FCLG	0	0 0%	0 0%	0	0	0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1124 2360 HOMELND SEC - EM 1124	JULY 2008 TORNADO 040 INDIRECT COSTS JULY 2008 TORNADO 041 AUDIT FUND SET AS	0	0 0%	0 0%	0		0% 0 0% 0 0%	0
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1124	JULY 2008 TORNADO 072 GRANTS FEDERAL JULY 2008 TORNADO 074 GRANTS FOR PUB A	0	0 0%	0 0%	0		0% 0 0% 0 0%	0
2014		Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - FM 1124	JULY 2008 TORNADO 246 GRANTEE ADMINIST JULY 2008 TORNADO 247 SUB GRANTEE ADM	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0 0% 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1124	JULY 2008 TORNADO 999 FCLG JULY-AUGUST 2008 FLI040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1129	JULY-AUGUST 2008 FL 041 AUDIT FUND SET AS JULY-AUGUST 2008 FL 072 GRANTS FEDERAL	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1129 2360 HOMELND SEC - EM 1129	JULY-AUGUST 2008 FL 074 GRANTS FOR PUB A JULY-AUGUST 2008 FL 246 GRANTEE ADMINIST	0	0 0%	0 0% 0 0%	0		0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1129	JULY-AUGUST 2008 FL 247 SUB GRANTEE ADM	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1133 2360 HOMELND SEC - EM 1133	JULY 2008 TORNADO-\$ 243 STATE MATCH PUBL JULY 2008 TORNADO-\$ 999 FCLG	0	0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1138 2360 HOMELND SEC - EM 1138	JULY-AUGUST 2008 FL 243 STATE MATCH PUBL JULY-AUGUST 2008 FL 244 STATE MATCH PUBL	0	0 0%	0 0% 0 0%	0	0		0
2014 0 2014 0		Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1138	JULY-AUGUST 2008 FL 999 FCLG SEPTEMBER 2008 FLO 243 STATE MATCH PUBL	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1139 2360 HOMELND SEC - EM 1139	SEPTEMBER 2008 FLO 244 STATE MATCH PUBL	0	0 0%	0 0% 0 0%	0		0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1142 2360 HOMELND SEC - EM 1142	OCT 2005 FLOODS-STA 243 STATE MATCH PUBL OCT 2005 FLOODS-STA 244 STATE MATCH PUBL	0	0 0%	0 0% 0 0%	0		0% 0 0% 0% 0 0%	0
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1142	DCT 2005 FLOODS-STA 999 FCLG MAY 2006 FLOODS-STA 243 STATE MATCH PUBL	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1143	MAY 2006 FLOODS-ST/244 STATE MATCH PUBL MAY 2006 FLOODS-ST/999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1144 2360 HOMELND SEC - EM 1144	APRIL 2007 FLOODS-S 243 STATE MATCH PUBL APRIL 2007 FLOODS-S 244 STATE MATCH PUBL	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1144 2360 HOMELND SEC - EM 1144	APRIL 2007 FLOODS-S 245 STATE MATCH INDIV APRIL 2007 FLOODS-S 999 FCLG	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM   1232	DECLARED DISASTER 030 EQUIPMENT NEW R DECLARED DISASTER 040 INDIRECT COSTS	0	0 0%	0 0% 333 0% 0 0%	0	0	0% 3,000 0% 0% 0 0%	4,000 9,283
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1232	DECLARED DISASTER 041 AUDIT FUND SET AS DECLARED DISASTER 070 IN STATE TRAVEL R DECLARED DISASTER 072 GRANTS FEDERAL	0	0 0%	0 0% 0 0% 583 0%	0	4,933 0	0% 0 0% 0% 5,250 0%	13,129 7,000
2014	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1232	DECLARED DISASTER 246 GRANTEE ADMINIST	0	64,823 0%	0 0% 0 0% 13,333 0%	0	5,445,407	0% 0 0% 0% 0 0%	12,866,608 58,951 160,000
	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM 1232	DECLARED DISASTER 247 SUB GRANTEE ADM DECLARED DISASTER 999 FCLG	0	0 0% 0 0% 0 0%		0	19,576 0		160,000
2014	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM   1731	DEC 08 ICE STORM DF 999 FCLG DEC 08 ICE STORM ST 072 GRANTS FEDERAL	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1732 2360 HOMELND SEC - EM 1732	DEC 08 ICE STORM ST 243   STATE MATCH PUBL DEC 08 ICE STORM ST 244   STATE MATCH PUBL	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 1732 2360 HOMELND SEC - EM 1826	DEC 08 ICE STORM ST 999 FCLG ASPR H1N1 INFLUENZ 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM   1826	ASPR H1N1 INFLUENZ 999 FCLG DIR OF HOMELND SEC 022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0% 0 0%	0	0	0% 00%	0
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2730	DIR OF HOMELND SEC 024 MAINT OTHER THAN DIR OF HOMELND SEC 026 ORGANIZATIONAL D	0	0 0% 75 0%	0 0%	0 3,320	3,634	0% 0 0% 109% 3,667 99%	3,750
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2730	DIR OF HOMELND SEC 027 TRANSFERS TO DOI DIR OF HOMELND SEC 029 INTRA-AGENCY TRA	0	0 0% 163,392 0%	0 0% 54,464 300%	0	490,175	0% 0 0% 0% 490,175 100%	0 653,566
	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER		DIR OF HOMELND SEC 030 EQUIPMENT NEW RIDIR OF HOMELND SEC 040 INDIRECT COSTS	0	0 0%	0 0%	-8,850 0	0	0% -11,857 0% 0% 0 0%	40,098
	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2730	DIR OF HOMELND SEC 041 AUDIT FUND SET AS DIR OF HOMELND SEC 048 CONTRACTUAL MAII	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014		Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2730	DIR OF HOMELND SEC 070 IN STATE TRAVEL R DIR OF HOMELND SEC 080 OUT OF STATE TRA	316 0	123 39% 0 0%	231 53%	984 336	1,101 537	112% 720 153% 160% 1,348 40%	1,101 1,500
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2730	DIR OF HOMELND SEC 404 INTRA INDIRECT CO DIR OF HOMELND SEC 999 FCLG	0	0 0%	0 0% 0 0%	237,082 0	0	0% 0 0% 0% 0 0%	0
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 022 RENTS-LEASES OTH EMERGENCY MGMT AI 024 MAINT OTHER THAN	1,175 594	1,043 89% 135 23%	2,113 49% 2,607 5%	7,656 964	10,636 1,625	169% 4,232 38%	17,827 5,000
	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 025 STATE OWNED EQU EMERGENCY MGMT AI 026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 027 TRANSFERS TO DOI EMERGENCY MGMT AI 028 TRANSFERS TO GET	18,123 32,696	8,145 45% 23,390 72%	21,541 38% 41,828 56%	70,505 139,260	51,904 167,601	120% 178,156 94%	153,400 264,348
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 030 EQUIPMENT NEW RI EMERGENCY MGMT AI 037 TECHNOLOGY-HARD	656	8,915 1,360% 0 0%	2,855 312% 0 0%	20,014 1,652	14,201 1,361	82% 24,332 6%	50,600 76,699
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 038 TECHNOLOGY-SOFT EMERGENCY MGMT AI 039 TELECOMMUNICATI EMERGENCY MGMT AI 040 INDIRECT COSTS	0	808 0% 5,259 0%	4,617 18% 8,667 61%	0	1,758 62,213	0% 78,000 80%	55,400 104,000 144,730
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740	EMERGENCY MGMT ALIQ40 INDIRECT COSTS  EMERGENCY MGMT ALIQ41 AUDIT FUND SET AS  EMERGENCY MGMT ALIQ47 OWN FORCES MAIN	0	0 0%	0 0% 0 0% 42 0%	25,065 249	21,778	87% 31,219 70% 93% 305 76% 0% 375 0%	1,435
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM 2740	EMERGENCY MGMT AL047 OWN PORCES MAIN EMERGENCY MGMT AL048 CONTRACTUAL MAIN EMERGENCY MGMT AL057 BOOKS PERIODICAL	0	0 0% 0 0%	42 0% 42 0% 40 0%	0	0	0% 375 0% 0% 375 0% 0% 360 0%	500 500 480
2014		Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 064 RET PENSION BENE EMERGENCY MGMT AI 066 EMPLOYEE TRAININ	27,739	0 0% 0 0% 0 0%	34,393 0% 17 0%	93,039	81,630	88% 115,357 71%	150,152
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740  2360 HOMELND SEC - EM 2740  2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 000 IN STATE TRAVEL R EMERGENCY MGMT AI 000 OUT OF STATE TRAV	5,228	3,597 69% 2.445 0%	5,844 62% 0 0%	29,793 1,287	32,530 7.660	109% 33,306 98%	51,650 18,500
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740  2360 HOMELND SEC - EM 2740  2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 102 CONTRACTS FOR PI EMERGENCY MGMT AI 103 CONTRACTS FOR O	0	0 0%	83 0% 0 0%	10.000	11,520	0% 750 0%	1,000 15,000
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 244 STATE MATCH PUBL EMERGENCY MGMT AI 247 SUB GRANTEE ADM	0	874 0% 0 0%	0 0%	15,089	114,121		166,138
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2740 2360 HOMELND SEC - EM 2740	EMERGENCY MGMT AI 248 MEALS AND ROOMS EMERGENCY MGMT AI 999 FCLG	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2748 2360 HOMELND SEC - EM 2748	RIM - C	331 0	0 0% 0 0%	497 0% 0 0%	1,703 3,314	537 0		6,370 10,600
2014 0 2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2748 2360 HOMELND SEC - EM 2748	RIM - C   037   TECHNOLOGY-HARI   RIM - C   040   INDIRECT COSTS	0	0 0% 0 0%	83 0% 0 0%	0 45	0 55	0% 750 0% 123% 189 29%	1,000 1,980
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2748	RIM - C         041         AUDIT FUND SET AS           RIM - C         070         IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 350 0%	1 0	0	47% 6 10% 0% 3,150 0%	25 4,200
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2748	RIM - C 103 CONTRACTS FOR O RIM - C 999 FCLG	0	0 0% 0 0%	227 0% 0 0%	0	996	0% 0 0%	2,721 0
2014	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2760 2360 HOMELND SEC - EM 2760	SEABROOK STATION 022 RENTS-LEASES OTH SEABROOK STATION 024 MAINT OTHER THAN	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2760 2360 HOMELND SEC - EM 2760	SEABROOK STATION 030 EQUIPMENT NEW R	0	4,468 0% 0 0%	0 0%	3,017	4,468	0% 0 0%	40,000
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2760 2360 HOMELND SEC - EM 2760	SEABROOK STATION 039 TELECOMMUNICATION 049 TRANSFER TO OTHE	21,109	70 0% 36,489 173%	108 65% 56,967 64%	165,697	754 126,453	76% 447,166 28%	1,300 550,000
2014		Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2760	SEABROOK STATION 070 IN STATE TRAVEL R SEABROOK STATION 073 GRANTS NON FEDE SEABROOK STATION 074 GRANTS FOR PUB A	11,704	0 0% 73,942 632%	0 0% 15,247 485%	933	122,936	136% 118,085 104%	15,000 475,000
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2760 2360 HOMELND SEC - EM 2760 2360 HOMELND SEC - EM 2760	SEABROOK STATION 1074 GRANTS FOR PUB A SEABROOK STATION 1080 OUT OF STATE TRA SEABROOK STATION 1103 CONTRACTS FOR O	0	0 0% 0 0% 0 0%	0 0% 333 0% 333 0%	0	1,218	0% 3,000 41%	4,000 4,000
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2760 2360 HOMELND SEC - EM 2760 2360 HOMELND SEC - EM 2770	SEABROOK STATION 103 CONTRACTS FOR O SEABROOK STATION 1999 FCLG VERMONT YANKEE 1024 MAINT OTHER THAN	0	0 0%	0 0% 0 0%	0		0% 3,000 0% 0% 0 0% 0% 0 0%	9,000
2014 0	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2770	VERMONT YANKEE U24 MAINT OTHER THAN VERMONT YANKEE 030 EQUIPMENT NEW R	0	7,496 0%	0 0%	3,017	7,496	248% 6,913 108%	20,000
2014 0	10 23 10 23 10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2770  2360 HOMELND SEC - EM 2770  2360 HOMELND SEC - EM 2770	VERMONT YANKEE 037 TELECOMMUNICATION VERMONT YANKEE 049 TRANSFER TO OTHE	0 8,209	661 0% 20,813 254%	1,000 66% 24,146 86%	0 70,174	6,162 55,817	0% 9,000 68%	12,000 250,000
	10 23	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER		VERMONT YANKEE   049   TRANSFER TO OTHE VERMONT YANKEE   057   BOOKS PERIODICAL VERMONT YANKEE   070   IN STATE TRAVEL R	0,209	20,813 254% 0 0% 0 0%	24,146,86% 83,0% 0,0%	0	55,817	80% 206,412 27% 0% 750 0% 0% 0 0%	1,000 9,500
2014		Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER		VERMONT YANKEE 073 GRANTS NON FEDE VERMONT YANKEE 074 GRANTS FOR PUB A	5,219	42,199 809% 0 0%	6,307 669% 0 0%	44,993	69,611	155% 54,380 128%	325,000
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER		VERMONT YANKEE 080 OUT OF STATE TRA VERMONT YANKEE 103 CONTRACTS FOR O	0	0 0%	267 0% 250 0%	0	1,218	0% 2,400 51%	3,200 3,000
2014 0 2014 0	10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EMI2770 1	VERMONT YANKEE 999 FCLG RESPONSE AND RECC245 STATE MATCH INDIV	0	0 0%	0 0%	0	0		0
2014		Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2805 2360 HOMELND SEC - EM 2805	RESPONSE AND RECC 246   GRANTEE ADMINIST  RESPONSE AND RECC 999   FCLG	0	0 0%	10 0% 0 0%	-14 0		0% 94 0% 0% 0 0%	126
	10 23 10 23	Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2920 2360 HOMELND SEC - EM 2920	HAZARD MITIGATION F030 EQUIPMENT NEW R	0	0 0%	833 0% 696 0%	0		0% 7,500 0% 0% 6,267 0%	10,000 8,356
	20	Junity Dopt Of 102	- Joseph Ser Interoffich	THE PROPERTY OF LIMITAGE		<u> </u>	0,070	000 070	- 0		1 0,207   0.76	0,550

2014	010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2920 2360 HOMELND SEC - EM 2920	HAZARD MITIGATION FO101 HAZARD MITIGATION FO70 IN STATE TRAVEL R	0 0 0%	0 0%	0	118 0%	0 0% 750 0%	1,980
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2920 2360 HOMELND SEC - EM 2920	HAZARD MITIGATION F072 GRANTS FEDERAL HAZARD MITIGATION F080 OUT OF STATE TRA	0 39,440 0%	83 0% 0 0% 0 0%	0	157,001 0%	0 0%	1,870,090 2,360
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2920 2360 HOMELND SEC - EM 2920	HAZARD MITIGATION F246 GRANTEE ADMINIST HAZARD MITIGATION F999 FCLG	0 0 0% 0 0 0% 0 0 0%	0 0% 5,409 0% 0 0%	0	0 0%	48,684 0% 0 0%	64,912 0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023		2360 HOMELND SEC - EM 2921 2360 HOMELND SEC - EM 2921	HAZARD MITI GRANT F030 EQUIPMENT NEW R HAZARD MITI GRANT F040 INDIRECT COSTS	0 0 0%	283 0% 452 0%	0	0 0% 0 0% 0 0%	2,550 0% 4,068 0%	3,400 5,424
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2921 2360 HOMELND SEC - EM 2921	HAZARD MITI GRANT F041 AUDIT FUND SET AS HAZARD MITI GRANT F070 IN STATE TRAVEL R	0 0 0%	111 0% 183 0%	0	0 0%	1,000 0% 1,645 0%	1,333 2,193
2014 2014	010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2921 2360 HOMELND SEC - EM 2921	HAZARD MITI GRANT F072 GRANTS FEDERAL HAZARD MITI GRANT F080 OUT OF STATE TRA HAZARD MITI GRANT F246 [GRANTE ADMINIST]	0 0 0%	98,432 0% 76 0%	0	0 0% 0 0% 0 0%	885,890 0% 686 0%	1,181,187 914
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2921 2360 HOMELND SEC - EM 2921	HAZARD MITI GRANT F999 FCLG	0 00%	2,915 0% 0 0%	0	0 0% 0 0% 0 0%	26,237   0% 0   0%	34,983 0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3139 2360 HOMELND SEC - EM 3139	SEPTEMBER 2008 FLO 040 INDIRECT COSTS SEPTEMBER 2008 FLO 041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3139 2360 HOMELND SEC - EM 3139	SEPTEMBER 2008 FLO 072 GRANTS FEDERAL SEPTEMBER 2008 FLO 074 GRANTS FOR PUB A	0 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3139 2360 HOMELND SEC - EM 3139	SEPTEMBER 2008 FLO 246   GRANTEE ADMINIST   SEPTEMBER 2008 FLO 247   SUB GRANTEE ADM	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3139 2360 HOMELND SEC - EM 3149	SEPTEMBER 2008 FLO 999   FCLG   ICE STORM DECEMBE 040   INDIRECT COSTS	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3149 2360 HOMELND SEC - EM 3149	ICE STORM DECEMBE 041 AUDIT FUND SET AS ICE STORM DECEMBE 072 GRANTS FEDERAL	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3149 2360 HOMELND SEC - EM 3149	ICE STORM DECEMBE 246 GRANTEE ADMINIST ICE STORM DECEMBE 247 SUB GRANTEE ADM	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3149 2360 HOMELND SEC - EM 3327 2360 HOMELND SEC - EM 3327	ICE STORM DECEMBE 999   FCLG MAY 2012 FLOODS-PA  030   EQUIPMENT NEW R MAY 2012 FLOODS-PA  040   INDIRECT COSTS	0 00%	0 0% 167 0%	0	0 0%	0 0% 1,500 0%	2,000 4,750
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3327	MAY 2012 FLOODS-PA 041 AUDIT FUND SET AS	0 00%	396 0% 0 0%	2,471	0 0% 41 2%	3,563 0% 3,068 1%	3,384 3,500
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3327 2360 HOMELND SEC - EM 3327 2360 HOMELND SEC - EM 3327	MAY 2012 FLOODS-PA 070 IN STATE TRAVEL R MAY 2012 FLOODS-PA 072 GRANTS FEDERAL MAY 2012 FLOODS-PA 072 GRANTS FEDERAL MAY 2012 FLOODS PA 072 GRANTS FEDERAL MAY 2012 FLOODS PA 072 GRANTS FEDERAL	0 00%	292 0%	2,468,531	40,936 2%	2,625 0% 2,849,856 1% 24,867 0%	3,141,000
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3327 2360 HOMELND SEC - EM 3327 2360 HOMELND SEC - EM 3327	MAY 2012 FLOODS-PA 246 GRANTEE ADMINIST MAY 2012 FLOODS-PA 247 SUB GRANTEE ADM MAY 2012 FLOODS-PA 249 ECLG	0 00%	2,763 0%	4,953	0 0%	75,000 0%	33,156 75,000
2014 2014 2014	010 010 010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3342 2360 HOMELND SEC - EM 3342 2360 HOMELND SEC - EM 3342	MAY 2012 FLOODS-PA 999 FCLG HURRICANE SANDY O 030 EQUIPMENT NEW R HURRICANE SANDY O 040 INDIRECT COSTS	0 00%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0 2,660
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3342 2360 HOMELND SEC - EM 3342 2360 HOMELND SEC - EM 3342	HURRICANE SANDY O(041 AUDIT FUND SET AS	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 256 0% 0 0%	0 0% 0 0% 0 0%	2,660 290 0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3342 2360 HOMELND SEC - EM 3342	HURRICANE SANDY O 072 GRANTS FEDERAL 358,6 HURRICANE SANDY O 246 GRANTEE ADMINIST		36,656 0% 0 0%	794,860 0		81,243 315% 0 0%	255,550 25,500
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 3342 2360 HOMELND SEC - EM 3342	HURRICANE SANDY 0(247 SUB GRANTEE ADM 7 HURRICANE SANDY 0(999 FC) G	00 0 0%	0 0%	700 0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4226 2360 HOMELND SEC - EM 4226	PRE-DISASTER MITIGA030 EQUIPMENT NEW R PRE-DISASTER MITIGA037 TECHNOLOGY-HARD	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4226 2360 HOMELND SEC - EM 4226	PRE-DISASTER MITIGA 040 INDIRECT COSTS PRE-DISASTER MITIGA 041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4226 2360 HOMELND SEC - EM 4226	PRE-DISASTER MITIGA070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	123	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4226 2360 HOMELND SEC - EM 4226	PRE-DISASTER MITIGA 075 GRANTS SUBSIDIES PRE-DISASTER MITIGA 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4229 2360 HOMELND SEC - EM 4229	OCTOBER 2005 FLOOD 040 INDIRECT COSTS OCTOBER 2005 FLOOD 041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4229 2360 HOMELND SEC - EM 4229	OCTOBER 2005 FLOOL 072 GRANTS FEDERAL OCTOBER 2005 FLOOL 074 GRANTS FOR PUB A	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4229 2360 HOMELND SEC - EM 4229	OCTOBER 2005 FLOOI 246 GRANTEE ADMINIST SUB GRANTEE ADM	0 00%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4229 2360 HOMELND SEC - EM 4231	OCTOBER 2005 FLOOL 999 FCLG HMGP - OCTOBER 2000 030 EQUIPMENT NEW R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4231 2360 HOMELND SEC - EM 4231 2360 HOMELND SEC - EM 4231	HMGP - OCTOBER 200 040   INDIRECT COSTS   HMGP - OCTOBER 200 041   AUDIT FUND SET AS   HMGP - OCTOBER 200 070   IN STATE TRAVEL R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4231 2360 HOMELND SEC - EM 4231 2360 HOMELND SEC - EM 4231	HMGP - OCTOBER 200 072 GRANTS FEDERAL HMGP - OCTOBER 200 246 GRANTE ADMINIST	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4231 2360 HOMELND SEC - EM 4231	HMGP - OCTOBER 200 247 SUB GRANTEE ADM HMGP - OCTOBER 200 999 FCLG	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4232 2360 HOMELND SEC - EM 4232	MAY 2006 FLOODING   022   RENTS-LEASES OTH   MAY 2006 FLOODING   027   TRANSFERS TO DO!	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4232 2360 HOMELND SEC - EM 4232	MAY 2006 FLOODING 030 EQUIPMENT NEW R MAY 2006 FLOODING 040 INDIRECT COSTS	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4232 2360 HOMELND SEC - EM 4232	MAY 2006 FLOODING   041   AUDIT FUND SET AS MAY 2006 FLOODING   048   CONTRACTUAL MAIN	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4232 2360 HOMELND SEC - EM 4232	MAY 2006 FLOODING 070 IN STATE TRAVEL R MAY 2006 FLOODING 074 GRANTS FOR PUB A	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4232 2360 HOMELND SEC - EM 4232	MAY 2006 FLOODING   080   OUT OF STATE TRA MAY 2006 FLOODING   246   GRANTEE ADMINISTI	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4232 2360 HOMELND SEC - EM 4232	MAY 2006 FLOODING 247 SUB GRANTEE ADM MAY 2006 FLOODING 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4240 2360 HOMELND SEC - EM 4240	APRIL 2007 NOR'EAST 040 INDIRECT COSTS APRIL 2007 NOR'EAST 041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4240 2360 HOMELND SEC - EM 4240	APRIL 2007 NOR'EAST 072 GRANTS FEDERAL APRIL 2007 NOR'EAST 074 GRANTS FOR PUB A	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4240 2360 HOMELND SEC - EM 4240	APRIL 2007 NOR'EAST  246 GRANTEE ADMINIST APRIL 2007 NOR'EAST  247 SUB GRANTEE ADM	0 00%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4240 2360 HOMELND SEC - EM 4241 2360 HOMELND SEC - EM 4241	APRIL 2007 NOREAST  999	0 00%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4241 2360 HOMELND SEC - EM 4241 2360 HOMELND SEC - EM 4241	HMGP DR-1643 MAY 06070   N STATE TRAVEL R HMGP DR-1643 MAY 06070   GRANTS FEDERAL	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014		23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4241 2360 HOMELND SEC - EM 4241 2360 HOMELND SEC - EM 4241	HMGP DR-1643 MAY 06/246 GRANTEE ADMINIST HMGP DR-1643 MAY 06/247 SUB GRANTEE ADM	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4241 2360 HOMELND SEC - EM 4241 2360 HOMELND SEC - EM 4247	HMGP DR-1643 MAY 06999	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4247 2360 HOMELND SEC - EM 4247	PDMC FY 2007   037   TECHNOLOGY-HARD     PDMC FY 2007   040   INDIRECT COSTS	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4247 2360 HOMELND SEC - EM 4247	PDMC FY 2007 041 AUDIT FUND SET AS PDMC FY 2007 072 GRANTS FEDERAL	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023		2360 HOMELND SEC - EM 4247 2360 HOMELND SEC - EM 4247	PDMC FY 2007 103 CONTRACTS FOR O PDMC FY 2007 999 FCLG	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4248 2360 HOMELND SEC - EM 4248	SUPPLEMENTAL FY20(026 ORGANIZATIONAL D SUPPLEMENTAL FY20(030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4248 2360 HOMELND SEC - EM 4248	SUPPLEMENTAL FY20(040 INDIRECT COSTS SUPPLEMENTAL FY20(041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4248 2360 HOMELND SEC - EM 4248	SUPPLEMENTAL FY20(070 IN STATE TRAVEL RI SUPPLEMENTAL FY20(072 GRANTS FEDERAL	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4248 2360 HOMELND SEC - EM 4248	SUPPLEMENTAL FY20(080 OUT OF STATE TRA SUPPLEMENTAL FY20(999 FCLG	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4378 2360 HOMELND SEC - EM 4378	FLOOD MITIGATION AS 026 ORGANIZATIONAL D FLOOD MITIGATION AS 030 EQUIPMENT NEW R	0 0 0%	0 0% 917 0%	0	0 0%	0 0% 8,250 0%	0 11,000
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4378 2360 HOMELND SEC - EM 4378	FLOOD MITIGATION AS 037 TECHNOLOGY-HARD FLOOD MITIGATION AS 038 TECHNOLOGY-SOFT	0 0 0%	0 0% 417 0%	316 0	0 0%	2,000 0% 3,750 0%	2,000 5,000
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4378 2360 HOMELND SEC - EM 4378	FLOOD MITIGATION AS 040 INDIRECT COSTS FLOOD MITIGATION AS 041 AUDIT FUND SET AS	0 00%	0 0% 0 0% 0 0%	2,807	98 299%	5,028 1% 430 23%	9,930 1,130
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4378 2360 HOMELND SEC - EM 4378 2360 HOMELND SEC - EM 4378	FLOOD MITIGATION A\$ 070 IN STATE TRAVEL R FLOOD MITIGATION A\$ 072 GRANTS FEDERAL FLOOD MITIGATION A\$ 080 OUT OF STATE TRAY	0 0 0% 0 26,775 0% 0 0 00%	0   0% 0   0% 250   0%	7,051		1,000 0% 5 302,608 51% 2,250 23%	1,000 1,374,526
2014 2014 2014	010 010 010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4378 2360 HOMELND SEC - EM 4378 2360 HOMELND SEC - EM 4379	FLOOD MITIGATION A\$(980   OUT OF STATE TRA   FLOOD MITIGATION A\$(999   FCLG   FFY08 FLOOD MITIGAT  022   RENTS-LEASES OTH	0 0 0% 0 0 0% 0 0 0%	250 0% 0 0% 0 0%	0	526 0% 0 0% 0 0%	2,250 23% 0 0% 0 0%	3,000
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4379 2360 HOMELND SEC - EM 4379 2360 HOMELND SEC - EM 4379	FFY08 FLOOD MITIGAT   022   HENTS-LEASES OTH	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4379 2360 HOMELND SEC - EM 4379 2360 HOMELND SEC - EM 4379	FFY08 FLOOD MITIGAT 040   EQUIPMENT NEW H    FFY08 FLOOD MITIGAT 040   INDIRECT COSTS   FFY08 FLOOD MITIGAT 041   AUDIT FUND SET AS	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	22	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4379 2360 HOMELND SEC - EM 4379 2360 HOMELND SEC - EM 4379	FFY08 FLOOD MITIGAT[048   AUDIT FOND SET AS FFY08 FLOOD MITIGAT[048   CONTRACTUAL MAII FFY08 FLOOD MITIGAT[070   IN STATE TRAVEL R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4379 2360 HOMELND SEC - EM 4379 2360 HOMELND SEC - EM 4379	FFY08 FLOOD MITIGATIO72 GRANTS FEDERAL FFY08 FLOOD MITIGATIO80 OUT OF STATE TRA	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4379 2360 HOMELND SEC - EM 4379	FFY08 FLOOD MITIGAT 246 GRANTEE ADMINIST FFY08 FLOOD MITIGAT 999 FCLG	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 4381 2360 HOMELND SEC - EM 4381	FFY08 PDMC 026 ORGANIZATIONAL D FFY08 PDMC 030 EQUIPMENT NEW R	0 00%	0 0%	0	0 0%	0 0%	0
,·	, 010	Inc.	ouncey proper on 1020	OW ELL DEL MEL VINER	THOMELIND SEC - EMINS	p. 1001 DINO   1000   EQUIFMENT NEW N	U U%	0 0%	0	1 010%	1 0 076	U

	010 23 010 23		lety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM		037   TECHNOLOGY-HARE 040   INDIRECT COSTS	0	0 0%	0 0%	. 0	0 0%	0 0%	0
2014	010 2: 010 2:	23 Saf	ety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM	14381 FFY08 PDMC	041 AUDIT FUND SET AS 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2: 010 2:	23 Saf	ety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14381 FFY08 PDMC	072 GRANTS FEDERAL 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14381 FFY08 PDMC	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 23 010 23	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14393 PRE-DISASTER MI	TIGA 022 RENTS-LEASES OTH TIGA 027 TRANSFERS TO DOI TIGA 030 EQUIPMENT NEW R	0	0 0% 0 0% 3,098 0%	0 0% 0 0% 479 647%	0	0 0% 3,098 0%	0 0% 4,311 72°	6 5,748
2014	010 2:		lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14393 PRE-DISASTER MI	TIGA 037 TECHNOLOGY-HARD TIGA 040 INDIRECT COSTS	0	0 0%	630 0% 0 0%	0 175	0 0% 42 24%	5,669 0% 12,979 0%	22,706
2014	010 23 010 23	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14393 PRE-DISASTER MI	TIGA 041 AUDIT FUND SET AS TIGA 048 CONTRACTUAL MAII	0	0 0%	0 0%	113	400 353% 0 0%	0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM	14393 PRE-DISASTER MI	TIGA 070 IN STATE TRAVEL R TIGA 072 GRANTS FEDERAL	8,485	0 0% 5,738 68%	250 0% 129,142 4%	162,320	262,566 162%	2,250 0% 2,470,521 11°	
2014	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM   2360   HOMELND SEC - EM   2360   HOMELND SEC - EM	14393 PRE-DISASTER MI	TIGA 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	294 0% 8,333 0%	0	0 0%	2,648 0% 75,000 0% 0 0%	100,000
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14395 SEVERE REPETITI	IVE L022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14395 SEVERE REPETITI 14395 SEVERE REPETITI	IVE I 030 EQUIPMENT NEW R	0	0 0%	258 0% 215 0%	0	0 0% 34 0%	2,325 0% 1,939 2%	3,100 2,585
2014	010 2: 010 2:	23 Safi 23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14395 SEVERE REPETITI	IVE L041 AUDIT FUND SET AS IVE L048 CONTRACTUAL MAIN	0	0 0%	0 0%	2 0	0 18% 0 0%	593 0% 0 0%	593
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14395 SEVERE REPETITI	IVE L070 IN STATE TRAVEL R IVE L072 GRANTS FEDERAL	0	0 0%	167 0% 0 0% 0 0%	2,047	0 0% 0 0% 0 0%	1,500 0% 667,066 0%	2,000 667,066
2014	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14395 ISEVERE REPETITI	IVE L080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM		REP 022 RENTS-LEASES OTH REP 027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14396 FFY2011 SEVERE	REP 030 EQUIPMENT NEW R REP 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 23 010 23	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14396 FFY2011 SEVERE	REP 041 AUDIT FUND SET AS REP 048 CONTRACTUAL MAIN	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 2	23 Safe 23 Safe	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	4396 FFY2011 SEVERE 4396 FFY2011 SEVERE	REP 070 IN STATE TRAVEL R REP 072 GRANTS FEDERAL REP 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2: 010 2:	23 Saf 23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14396 FFY2011 SEVERE	REP 246 GRANTEE ADMINIST	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0 0
2014	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14412 REPETITIVE FLOO	D CL 022 RENTS-LEASES OTH D CL 027 TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 23 010 23	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM     2360   HOMELND SEC - EM   2360   HOMELND SEC - EM	4412 REPETITIVE FLOO	D CI 030 EQUIPMENT NEW R	0	0 0%	1,361 0%	0 0 356	0 0% 0 0% 1,012 284%	12,246 0%	
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14412 REPETITIVE FLOO	D CL041 AUDIT FUND SET AS D CL048 CONTRACTUAL MAII	0	0 0%	0 0% 0 0% 0 0%	203	10 5%	295 3% 0 0%	
	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14412 REPETITIVE FLOO 14412 REPETITIVE FLOO	D CI 070 IN STATE TRAVEL R D CI 072 GRANTS FEDERAL	0	0 0% -8,339 0%	0 0% 0 0%	0 199,350	0 0% -8,339 -4%	0 0% 224,052 -49	224,052
2014	010 2: 010 2:	23 Saf 23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14412 REPETITIVE FLOO 14412 REPETITIVE FLOO	D CI 080 OUT OF STATE TRA D CI 246 GRANTEE ADMINIST	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14422 FFY 2011 REPETIT	IVE 1022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM   2360   HOMELND SEC - EM   2360   HOMELND SEC - EM	14422 FFY 2011 REPETIT 14422 FFY 2011 REPETIT	IVE 027 TRANSFERS TO DOI IVE 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14422 FFY 2011 REPETIT	IVE 040 INDIRECT COSTS IVE 041 AUDIT FUND SET AS IVE 048 CONTRACTUAL MAIL	0	0 0%	0 0%	0	0.0%	0 0%	0
2014 2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14422 FFY 2011 REPETIT 14422 FFY 2011 REPETIT	IVE 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2: 010 2:		lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	14422 FFY 2011 REPETIT 14422 FFY 2011 REPETIT	IVE 080 OUT OF STATE TRA	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 23 010 23	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	5079 CDC H1N1 INFLUE	NZA 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15079 CDC H1N1 INFLUE	NZA 042 ADDITIONAL FRINGE NZA 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	5079 CDC H1N1 INFLUE	NZA 080 OUT OF STATE TRA NZA 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	5321 ALLENSTOWN FM	A MA 243 STATE MATCH PUBL A MA 999 FCLG	0	0 0%	0   0% 0   0% 0   0%	0	0 0%	0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	5346 ESAR GRANT 5346 ESAR GRANT	030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 23 010 23	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	5346 ESAR GRANT	999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15901 SEPT '08 FLOODS	DR- 030 EQUIPMENT NEW R DR- 037 TECHNOLOGY-HARD DR- 038 TECHNOLOGY-SOFT	0	0 0% 0 0% 0 0%	0 0 0 % 0 0 0 % 0 0 0 %	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15901 SEPT '08 FLOODS	DR-1040 INDIRECT COSTS DR-1041 AUDIT FUND SET AS	0	0 0%	0 0%	0 0	0 0%	0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15901 SEPT '08 FLOODS 15901 SEPT '08 FLOODS	DR- 070 IN STATE TRAVEL R DR- 072 GRANTS FEDERAL	0	0 0%	0 0%	0 319,365	0 0%	0 0%	0
2014	010 23 010 23	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	5901   SEPT '08 FLOODS   SEPT '08 FLOODS	DR- 246 GRANTEE ADMINIST DR- 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 23 010 23	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15902   DEC '08 ICE STORI	M DF030 EQUIPMENT NEW R M DF040 INDIRECT COSTS	0	0 0%	108 0% 0 0%	0 7	0 0% 13 191%		26,503
2014	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	5902 DEC '08 ICE STORI	M DF 041 AUDIT FUND SET AS M DF 070 IN STATE TRAVEL R M DF 072 GRANTS FEDERAL	0 0 32,981	0 0% 0 0% 60,097 182%	0 0% 1,904 0% 227,144 26%	488 0 529,176	134 27% 0 0% 194,137 37%	1,604 8% 17,135 0% 3,644,475 5%	1,739 22,846 3,644,475
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM	15902 DEC '08 ICE STORI	M DF 080 OUT OF STATE TRA M DF 246 GRANTEE ADMINIST	0	0 0% 0 0%	0 0% 14,167 0%	62 62	194,137,37% 125,204% 0,0%		7,226 170,000
2014 2014	010 2: 010 2:	23 Saf 23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15902 DEC '08 ICE STORI 15903 FEB '10 WINDSTOR	M DF 999 FCLG RM 030 EQUIPMENT NEW R	0	0 0%	0 0% 396 0%	0	0 0%	0 0% 3,563 0%	0 4,750
2014	010 2: 010 2:	23 Saf 23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15903 FEB 10 WINDSTOR	RM 040 INDIRECT COSTS RM 041 AUDIT FUND SET AS RM 070 IN STATE TRAVEL R	0	0 0%	627 0% 0 0%	0 202	0 0% 135 67%	5,640 0% 506 27	7,520 6 1,090
2014	010 2: 010 2:	23 Saf	lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15903 FEB '10 WINDSTOR	RM [070 IN STATE TRAVEL R RM [072 GRANTS FEDERAL RM [080 OUT OF STATE TRA	0	0 0%	250 0% 0 0%	218,460	0 0% 135,140 62%	2,250 0% 499,464 27	
	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM   2360   HOMELND SEC - EM   2360   HOMELND SEC - EM	5903 FEB 10 WINDSTO	RM [246 GRANTEE ADMINIST	0	0 0% 0 0% 0 0%	435 0% 3,250 0%	0	0 0% 0 0% 0 0%	3,919 0% 29,250 0% 0 0%	5,226 39,000
2014	010   2: 010   2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15904 MAR '10 FLOODS D 15904 MAR '10 FLOODS D	DR-11030 EQUIPMENT NEW R	0	0 0%	0 0%	300	0 0%	4,185 0% 4,612 0%	4,185 4,612
2014 2014	010 2:	23 Saf 23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15904 MAR '10 FLOODS F	DR-1041 AUDIT FUND SET AS DR-1070 IN STATE TRAVEL R DR-11072 GRANTS FEDERAL	0	0 0% 0 0% 0 0%	0 0% 179 0% 0 0%	93	20 21% 0 0%	407 5% 1,613 0%	506 2,150
2014	010 2: 010 2:	23 Saf 23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15904 MAR 10 FLOODS D	DR-11080 OUT OF STATE TRAT	0	0 0%	0 0% 125 0% 1,167 0%	104,448	19,757 19% 0 0%	515,441 4% 1,125 0%	567,236 1,500
2014	010 23 010 23	23 Saf	lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15904 MAR '10 FLOODS E	DR-11 246 GRANTEE ADMINIST DR-11 999 FCLG 030 EQUIPMENT NEW R	0	0 0%	1,167 0%	0	010%	10,500 0%	14,000
2014	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15992 FFY 2010 PDMC	040 INDIRECT COSTS 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 23 010 23	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	15992 FFY 2010 PDMC	072 GRANTS FEDERAL 999 FCLG	0	0 0%	32,265 0%	0	387,178 0%	290,384 133	
2014 2014	010 2: 010 2:	23 Safi 23 Safi	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	17017 FFY 2009 FLOOD N 17017 FFY 2009 FLOOD N	MITIGO30 EQUIPMENT NEW R MITIGO40 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 2:	23 Saf 23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	7017 FFY 2009 FLOOD N	MITIG041 AUDIT FUND SET AS MITIG072 GRANTS FEDERAL	0	0 0%	0 0%	0 194,991	0 0%	0 0%	0 199,434
2014	010 2: 010 2:	23 Saf	lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM	7018 FFY 2008 FMA PLA	NNII 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2: 010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	17018 FFY 2008 FMA PLA	INNII 072 GRANTS FEDERAL INNII 999 FCLG -DIS 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM	7405 LEGISLATIVE PRE	-DIS 037 TECHNOLOGY-HARD -DIS 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	17405   LEGISLATIVE PRE	-DIS 041 AUDIT FUND SET AS -DIS 070 IN STATE TRAVEL R	0	0 0%	8 0% 0 0%	0	0 0%	75 0%	100
2014 2014	010 2: 010 2:	23 Saf 23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	17405 LEGISLATIVE PRE 17405 LEGISLATIVE PRE	-DIS 072 GRANTS FEDERAL -DIS 080 OUT OF STATE TRA	0	0 0%	16,667 0% 0 0%	0	0 0% 0 0%	150,000 0% 0 0%	200,000
2014	010 2: 010 2:	23 Saf	lety Dept Of 023 lety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 2360 HOMELND SEC - EM	17405 LEGISLATIVE PRE	-DISI246 GRANTEE ADMINISTI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
											*	-10-7		<del>`</del>

	010 2		Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM 7484	INFORMATION ANALY\$022 RENTS-LEASES OTH INFORMATION ANALY\$024 MAINT OTHER THAN	0	0 0%	917 0%	0	0 0%	8,250 0% 0 0%	11,000 5,500
2014 2014	010	23 5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7484 2360 HOMELND SEC - EM 7484	INFORMATION ANALYS 026 ORGANIZATIONAL D	1,369	0 0% 831 61%	625 0% 5,568 15%	4,699	0 0% 5,314 113%	5,625 0% 19,113 28%	7,500 33,230
2014	010 2 010 2	23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7484	INFORMATION ANALYS 030 EQUIPMENT NEW RI INFORMATION ANALYS 037 TECHNOLOGY-HARD	0	0 0%	0 0%	12,371 1,420	0 0%	43,470 0% 28,480 0%	43,470 28,480
2014	010 2	23   5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7484 2360 HOMELND SEC - EM 7484	INFORMATION ANALYS 038   TECHNOLOGY-SOFT   INFORMATION ANALYS 039   TELECOMMUNICATION INFORMATION ANALYS 040   INDIRECT COSTS	0	255 0% 0 0% 0 0%	0 0%	405	2,040 504% 0 0% 1,925 71%	11,995 17% 0 0%	11,995
2014	010 2 010 2	23   5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7484 2360 HOMELND SEC - EM 7484	INFORMATION ANALYS 041 AUDIT FUND SET AS	0	0 0%	0 0%	2,703 27	21 77%	22,061 9% 247 8%	134,539 1,613
2014	010 010 010	23 5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 03	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7484 2360 HOMELND SEC - EM 7484 2360 HOMELND SEC - EM 7484	INFORMATION ANALYS 047 OWN FORCES MAIN INFORMATION ANALYS 048 CONTRACTUAL MAIN INFORMATION ANALYS 057 POOKS PERIODICAL	0	0 0%	21,833 0% 30,114 0%	0	0 0% 0 0% 135 0%	196,500 0% 271,022 0% 1,125 12%	262,000 361,362 1,500
2014	010 2	23   5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7484 2360 HOMELND SEC - EM 7484	INFORMATION ANALYSOTO BOOKS PERIODICAL INFORMATION ANALYSOTO IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	125 0% 1,729 0%	2,612	0 0% 1,602 61%	15,564 0% 44,934 4%	20,752 67,027
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7484 2360 HOMELND SEC - EM 7484	INFORMATION ANALYS 080 OUT OF STATE TRA INFORMATION ANALYS 102 CONTRACTS FOR PI INFORMATION ANALYS 999 FCLG	0	0 0%	0 0% 3,000 0% 010%	0	0 0%	27,000 0% 0 0%	36,000
2014 2014	010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7486 2360 HOMELND SEC - EM 7486	HMGP DR 1695 APRIL 2030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 70 0% 0 0%	2,288	0 0%	940 0% 630 0%	940 840
2014	010 2	23 5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7486 2360 HOMELND SEC - EM 7486	HMGP DR 1695 APRIL 4041 AUDIT FUND SET AS HMGP DR 1695 APRIL 4070 IN STATE TRAVEL R HMGP DR 1695 APRIL 4072 GRANTS FEDERAL	0	0 0%	0   0% 83   0% 0   0%	201	0 0%	362 0% 750 0%	362 1,000
2014	010 2	23 5	Safety Dept Of 02 Safety Dept Of 02	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7486 2360 HOMELND SEC - EM 7486	HMGP DR 1695 APRIL 246 GRANTEE ADMINIST	0	97,823 0%	83 0%	188,112	97,823 52% 0 0%	473,318 21% 750 0%	473,318 1,000
2014	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM 7486	HMGP DR 1695 APRIL 247   SUB GRANTEE ADM   HMGP DR 1695 APRIL 2999   FCLG   HMGP DR 1782 JULY'08022   RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	10,710	0 0% 0 0% 0 0%	16,776 0% 0 0% 0 0%	16,776
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7487 2360 HOMELND SEC - EM 7487	HMGP DR 1782 JULY08 027 TRANSFERS TO DOI HMGP DR 1782 JULY08 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7487 2360 HOMELND SEC - EM 7487	HMGP DR 1782 JULY 08 040 INDIRECT COSTS HMGP DR 1782 JULY 08 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0 63	0 0% 0 0%	0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7487 2360 HOMELND SEC - EM 7487	HMGP DR 1782 JULY 08 048 CONTRACTUAL MAIN HMGP DR 1782 JULY 08 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7487 2360 HOMELND SEC - EM 7487	HMGP DR 1782 JULY'08 072 GRANTS FEDERAL HMGP DR 1782 JULY'08 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	63,340	0 0%	0 0% 0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM 7487	HMGP DR 1782 JULY'08 246 GRANTEE ADMINIST	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7487 2360 HOMELND SEC - EM 7489 2360 HOMELND SEC - EM 7489	HMGP DR 1782 JULY'08 999   FCLG   HMGP JULY-AUG 2008 022   RENTS-LEASES OTH HMGP JULY-AUG 2008 027   TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7489 2360 HOMELND SEC - EM 7489	HMGP JULY-AUG 2008 030 EQUIPMENT NEW R HMGP JULY-AUG 2008 040 INDIRECT COSTS	0	0 0% 0 0%	10 0% 817 0%	0	0 0% 0 0%	89 0% 7,351 0%	119 9,802
2014	010 2 010 2	23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7489 2360 HOMELND SEC - EM 7489	HMGP JULY-AUG 2008 041 AUDIT FUND SET AS HMGP JULY-AUG 2008 048 CONTRACTUAL MAIR	0	0 0% 0 0%	0 0% 0 0%	442 0	0 0% 0 0%	963 0% 0 0%	1,025
2014	010 2 010 2	23 S	Safety Dept Of 02 Safety Dept Of 02	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7489 2360 HOMELND SEC - EM 7489	HMGP JULY-AUG 2008 070 IN STATE TRAVEL RI	0	0 0%	83 0% 0 0%	0 470,256	0 0%	750 0% 946,178 0%	1,000 946,178
2014	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 7489 2360 HOMELND SEC - EM 7489 2360 HOMELND SEC - EM 7489	HMGP JULY-AUG 2008   080   OUT OF STATE TRA   HMGP JULY-AUG 2008   246   GRANTEE ADMINIST   HMGP JULY-AUG 2008   247   SUB GRANTEE ADM	0	0 0% 0 0% 0 0%	0 0% 4,519 0% 83 0%	0	0 0% 0 0%	0 0% 40,675 0% 750 0%	54,233 1,000
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM /489	HMGP JULY-AUG 2008 24/ SUB GRANTEE ADM HMGP JULY-AUG 2008 999 FCLG 100% EMPG LOCAL MA 029 INTRA-AGENCY TRA	7,234	0 0% 0 0% 0 0%	83 0% 0 0% 2,424 0%	61,152	0 0% 0 0% 3,656 6%	750 0% 0 0% 20,491 18%	1,000 0 33,055
2014	010 2	23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8092 2360 HOMELND SEC - EM 8092	100% EMPG LOCAL MA 030 EQUIPMENT NEW R	0	0 0%	192 0% 367 0% 0 0%	0	0 0%	1,725 0% 3,300 0%	2,300 4,400
	010 010 010	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8092 2360 HOMELND SEC - EM 8092	100% EMPG LOCAL MA 040 INDIRECT COSTS 100% EMPG LOCAL MA 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	010%	7,519 1,639	3,156 42% 1,183 72%	11,877 27% 3,357 35% 7,500 0%	22,451 4,895
2014	010	23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8092	100% EMPG LOCAL MA 067 TRAINING OF PROVI 100% EMPG LOCAL MA 072 GRANTS FEDERAL	60,256	26,153 43%	833 0% 125,573 21%	1,796,709	0 0%	3,744,330 43%	10,000 4,699,742
2014	010 010 010	23 5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM 8092	100% EMPG LOCAL MA 102 CONTRACTS FOR PI 100% EMPG LOCAL MA 999 FCLG 100% EMPG-SS - VY M 030 EQUIPMENT NEW R	0 1.539	0 0% 0 0% 0 0%	0 0% 10,751 0%	29,362 0 21,744	25,743 88% 0 0% 14,226 65%	36,638 70% 0 0% 151,893 9%	36,638 0 200,151
2014	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8192 2360 HOMELND SEC - EM 8192	100% EMPG-SS - VY M 037 TECHNOLOGY-HARI 100% EMPG-SS - VY M 040 INDIRECT COSTS	0	0 0%	0.0%	0	0 0% 20 0%	0 0%	0 2,369
2014	010	23 S 23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8192 2360 HOMELND SEC - EM 8192	100% EMPG-SS - VY M 041 AUDIT FUND SET AS 100% EMPG-SS - VY M 057 BOOKS PERIODICAL	0	0 0%	197 0% 0 0% 250 0% 0 0%	20	5 23%	605 1% 2,250 0% 0 0%	954 3,000
2014	010 2 010 2	23 S	Safety Dept Of 02 Safety Dept Of 02		2360 HOMELND SEC - EM 8192 2360 HOMELND SEC - EM 8192	100% EMPG-SS - VY M 070 IN STATE TRAVEL R 100% EMPG-SS - VY M 072 GRANTS FEDERAL	1,472	0 0% 0 0% 0 0%	269,071 0%	1,472	0 0% 0 0% 0 0%	269,071 0%	0 581,803
2014	010 010 010	23 5	Safety Dept Of 02 Safety Dept Of 02	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM 8192	100% EMPG-SS - VY M 102 CONTRACTS FOR PI 100% EMPG-SS - VY M 999 FCLG BIOTERRORISM GRAN 021 FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	899 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	8,087 0% 0 0% 0 0%	10,783
2014	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8240 2360 HOMELND SEC - EM 8240	BIOTERRORISM GRAN 022 RENTS-LEASES OTH BIOTERRORISM GRAN 024 MAINT OTHER THAN	0	0 0%	0 0%	671	0 0%	0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8240 2360 HOMELND SEC - EM 8240	BIOTERRORISM GRAN 025 STATE OWNED EQU BIOTERRORISM GRAN 026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8240 2360 HOMELND SEC - EM 8240	BIOTERRORISM GRAN 027 TRANSFERS TO DOI BIOTERRORISM GRAN 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2	23   5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8240 2360 HOMELND SEC - EM 8240 2360 HOMELND SEC - EM 8240	BIOTERRORISM GRAN 037 TECHNOLOGY-HARD BIOTERRORISM GRAN 038 TECHNOLOGY-SOFT BIOTERRORISM GRAN 039 TELECOMMUNICATION	0	0 0%	167 0% 42 0%	0	0 0%	1,500 0% 375 0%	2,000 500
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM 8240	BIOTERRORISM GRAN 064 RET PENSION BENE BIOTERRORISM GRAN 066 EMPLOYEE TRAININ	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	23   5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8240 2360 HOMELND SEC - EM 8240	BIOTERRORISM GRANI070 IN STATE TRAVEL RI	0	0 0% 0 0% 0 0%	0 0% 102 0% 250 0%	0	0 0%	0 0% 919 0% 2,250 0%	1,225 3,000
2014	010 2	23 S 23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8240 2360 HOMELND SEC - EM 8240	BIOTERRORISM GRAN 080 OUT OF STATE TRA BIOTERRORISM GRAN 102 CONTRACTS FOR PI BIOTERRORISM GRAN 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 2 010 2	23   5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8714 2360 HOMELND SEC - EM 8714	DR 4006-MAY 2011 FLC 030 EQUIPMENT NEW R DR 4006-MAY 2011 FLC 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	300 76	0 0% 0 0%	0 0%	0
2014	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8714 2360 HOMELND SEC - EM 8714 2360 HOMELND SEC - EM 8714	DR 4006-MAY 2011 FLC 041 AUDIT FUND SET AS DR 4006-MAY 2011 FLC 070 IN STATE TRAVEL R DR 4006-MAY 2011 FLC 072 GRANTS FEDERAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 2	23   5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8714 2360 HOMELND SEC - EM 8714 2360 HOMELND SEC - EM 8714	DR 4006-MAY 2011 FLC 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	23 S 23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8714 2360 HOMELND SEC - EM 8714	DR 4006-MAY 2011 FLC 246 GRANTEE ADMINIST DR 4006-MAY 2011 FLC 247 SUB GRANTEE ADM DR 4006-MAY 2011 FLC 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 2 010 2	23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 8884 2360 HOMELND SEC - EM 9066	NH DISASTER RELIEF   075   GRANTS SUBSIDIES   FEB 2010 WINDSTORM 030   EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 9066 2360 HOMELND SEC - EM 9066 2360 HOMELND SEC - EM 9066	FEB 2010 WINDSTORM 040   INDIRECT COSTS     FEB 2010 WINDSTORM 041   AUDIT FUND SET AS     FEB 2010 WINDSTORM 070   IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	762	0 0% 0 0% 0 0%	0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 9066 2360 HOMELND SEC - EM 9066 2360 HOMELND SEC - EM 9066	FEB 2010 WINDSTORM070   IN STATE TRAVEL H   FEB 2010 WINDSTORM072   GRANTS FEDERAL     FEB 2010 WINDSTORM246   GRANTEE ADMINIST	0	0   0% 0   0% 0   0%	0 0% 0 0%	761,653	0 0%	0 0%	0
2014 2014	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 9066 2360 HOMELND SEC - EM 9066	FEB 2010 WINDSTORM 247 SUB GRANTEE ADM FEB 2010 WINDSTORM 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	23 S 23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 9084 2360 HOMELND SEC - EM 9084	MARCH 2010 FLOODIN 030 EQUIPMENT NEW R MARCH 2010 FLOODIN 040 INDIRECT COSTS	0	0 0%	125 0% 118 0%	0	0 0% 0 0%	1,125 0% 1,061 0%	1,500 1,415
2014 2014	010 2 010 2	23   5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 9084 2360 HOMELND SEC - EM 9084	MARCH 2010 FLOODIN 041 AUDIT FUND SET AS MARCH 2010 FLOODIN 070 IN STATE TRAVEL R	0	0 0%	0 0% 83 0%	80	480 601% 0 0%	707 68% 750 0%	982 1,000
2014	010 2	23 5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2360   HOMELND SEC - EM 9084	MARCH 2010 FLOODIN 072 GRANTS FEDERAL  MARCH 2010 FLOODIN 246 GRANTEE ADMINIST	0	5,243 0% 0 0%	0 0% 833 0%	95,134	832,664 875% 0 0%	827,077 101% 7,500 0%	965,000 10,000
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	3 SAFETY DEP ALL OTHER	2360 HOMELND SEC - EM 9084 2365 EMERGENCY COMM 1393	MARCH 2010 FLOODIN 247 SUB GRANTEE ADM MARCH 2010 FLOODIN 999 FCLG PUBLIC RELATIONS 030 FOURMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2365 EMERGENCY COMM 1393 2365 EMERGENCY COMM 1393	PUBLIC RELATIONS 030 EQUIPMENT NEW R PUBLIC RELATIONS 037 TECHNOLOGY-HARD PUBLIC RELATIONS 070 IN STATE TRAVEL R	0	546 0% 0 0%	125 437% 0 0%	0 328	546 0% 563 171%	1,125 49% 519 108%	1,500 750
2014 2014	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2365 EMERGENCY COMM 1393 2365 EMERGENCY COMM 1395	PUBLIC RELATIONS 999 FCLG BUR OF EMERGENCY 022 RENTS-LEASES OTH	0 4,219	0 0% 4,622 110%	0 0% 6,416 72%	20,224	0 0% 30,046 149%	0 0% 30,761 98%	0 39,898
2014	010 2 010 2	23 8	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER	2365 EMERGENCY COMM 1395 2365 EMERGENCY COMM 1395	BUR OF EMERGENCY (023 HEAT ELECTRICITY BUR OF EMERGENCY (024 MAINT OTHER THAN	4,925 309	6,140 125% 659 213%	8,180 75% 2,216 30%	28,695 13,904	35,814 125% 4,701 34%	47,661 75% 99,779 5%	69,031 117,650
2014	010 2 010 2	23   5	Safety Dept Of 02 Safety Dept Of 02	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2365 EMERGENCY COMM 1395 2365 EMERGENCY COMM 1395 2365 EMERGENCY COMM 1395	BUR OF EMERGENCY 026 ORGANIZATIONAL D BUR OF EMERGENCY 028 TRANSFERS TO GET BUR OF EMERGENCY 029 INTRA-AGENCY TRA	10,206	0 0% 7,381 72%	0 0% 13,068 56%	371 44,160	776 209% 53,863 122%	595 130% 56,545 95%	1,400 83,567
2014	010 2 010 2	23   5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02		2365   EMERGENCY COMM 1395	BUR OF EMERGENCY (029 INTRA-AGENCY TRA BUR OF EMERGENCY (030 EQUIPMENT NEW R BUR OF EMERGENCY (037 TECHNOLOGY-HARD	4,912 1,281	141,865 0% 40,782 830% 0 0%	47,288 300% 12,559 325% 1,639 0%	15,681 44,805	425,596 0% 55,476 354% 12,879 29%	425,596 100% 40,090 138% 57,327 22%	567,461 80,000 60,000
2014	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2365 EMERGENCY COMM 1395 2365 EMERGENCY COMM 1395 2365 EMERGENCY COMM 1395	BUR OF EMERGENCY (038 TECHNOLOGY-SOFT	0	0 0%	0 0% 47,917 86%	9,875	0 0%	60 0% 431,250 50%	138 575,000
2014	010	23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2365 EMERGENCY COMM 1395 2365 EMERGENCY COMM 1395	BUR OF EMERGENCY 047 OWN FORCES MAIN BUR OF EMERGENCY 057 BOOKS PERIODICAL	0	1,922 0% 279 0%	0 0% 250 112%	1,687	2,530 150% 2,021 0%	2,062 123% 2,250 90%	3,000 3,000
2014	010 2	23 S 23 S	Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2365 EMERGENCY COMM 1395 2365 EMERGENCY COMM 1395	BUR OF EMERGENCY   064   RET PENSION BENE BUR OF EMERGENCY   066   EMPLOYEE TRAININ	37,485 200	0 0% 155 78%	65,115 0% 374 41%	47,485 6,391	35,930 76% 8,358 131%	82,486 44% 11,949 70%	110,000 15,000
	010 2 010 2	23 5	Safety Dept Of 02 Safety Dept Of 02 Safety Dept Of 02	23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER 23 SAFETY DEP ALL OTHER	2365 EMERGENCY COMM 1395 2365 EMERGENCY COMM 1395 2365 EMERGENCY COMM 1395	BUR OF EMERGENCY (070 IN STATE TRAVEL R BUR OF EMERGENCY (080 OUT OF STATE TRA BUR OF EMERGENCY (103 CONTRACTS FOR O	4,161 2,874 1,798	3,125 75% 1,557 54%	4,559 69% 2,080 75% 6,994 64%	27,751 10,339 5,253	18,763 68% 5,439 53% 11,639 222%	30,404 62% 7,481 73%	45,980 10,370 21,784
2019	010 2	23 [5	owlety Dept Of 02	SO  SAFE IY DEP ALL OTHER	2365 EMERGENCY COMM 1395	BOH OF EMERGENCY   103   CONTRACTS FOR O	1,798	4,445 247%	6,994 64%	5,253	11,639[222%	20,442 57%	21,784

2014	010 010 010		Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 1395 EMERGENCY COMM 1395 EMERGENCY COMM 1395	BUR OF EMERGEN BUR OF EMERGEN BUR OF EMERGEN	CV (404 IN	NTERPRETER SERV	0	0	0% 0% 0%	292 0% 0 0% 0 0%	223,00	0	0 0%	2,625	0% 0% 0%	3,500
2014	010 010	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 1395 EMERGENCY COMM 1395 EMERGENCY COMM 1395	BUR OF EMERGEN BUR OF EMERGEN	CY 513 V CY 999 F	ACCINE PURCHASI CLG	0	0	1% 1% 1%	0 0%		0	0 0% 0 0% 0 0%	0	0% 0% 0%	0
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365 2365	EMERGENCY COMM 1396 EMERGENCY COMM 1396	NETWORK NETWORK	024 N 030 E	AINT OTHER THAN QUIPMENT NEW R	65,079 0	0	0% 0%	98,225 0% 0 0%	245,34 4,62	4	94 87% 0 0%	370,312 0	58% 0%	539,684 0
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 1396 EMERGENCY COMM 1396 EMERGENCY COMM 1396	NETWORK NETWORK	038 T	ECHNOLOGY-HARD ECHNOLOGY-SOFT ELECOMMUNICATION	18,895 0	0 0 49.501	)%	34,240 0% 0 0% 60,000 83%	70,8	0 11,3 0 467,7	53 76% 09 0% 59 0%	128,402 0 540,000	0%	161,243 75,159 720,000
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365 2365	EMERGENCY COMM 1396 EMERGENCY COMM 1870	NETWORK STATEWIDE TELEC	999 F COM 024 M	CLG IAINT OTHER THAN	0	0	)% )%	0 0% 1,667 0%		0	0 0%	0 15,000	0% 0%	20,000
2014	010 010 010	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 1870 EMERGENCY COMM 1870 EMERGENCY COMM 1870	STATEWIDE TELEC STATEWIDE TELEC	OM 030 E	QUIPMENT NEW R	80,906	48,517 9,635 0	0%	113,324 43% 1,869 5159	292,60	244,8 0 9,6	51 84% 35 0%	409,885 16,823	57%	622,974 22,430
2014	010 010	23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 1870 EMERGENCY COMM 1870 EMERGENCY COMM 1870	STATEWIDE TELEC	OM 037 T	ECHNOLOGY-HARD ECHNOLOGY-SOFT	0	0	)%	0 0%	72,90 6,1		63 6% 12 169%	205,367 127,064		205,367 127,064
2014	010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365 2365	EMERGENCY COMM 1870 EMERGENCY COMM 1870	STATEWIDE TELEC	OM 039 T	ELECOMMUNICATION SERVICE OTH	413,122 0	231,169 0 0	56%	370,348 62% 58,750 0%	1,654,43	7 1,632,4 0 704,7	65 99% 58 0%	1,483,141 528,750	110%	2,147,201 705,000
	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 1870 EMERGENCY COMM 1870 EMERGENCY COMM 1870	STATEWIDE TELEC	OM 066 E	MPLOYEE TRAININ N STATE TRAVEL R DUT OF STATE TRA	0	0	0%	0 0% 8 0% 133 0%	2,20	0	0 0% 0 0% 0 0%	15,000 75 1,200	0%	15,000 100 1,600
2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365 2365	EMERGENCY COMM 1870 EMERGENCY COMM 3140	STATEWIDE TELEC	OM 999 F ANT 037 T	CLG ECHNOLOGY-HARI	0	0	0%	0 0%		0	0 0%	0	0%	0
2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 3140 EMERGENCY COMM 3140 EMERGENCY COMM 3140	E911 FEDERAL GRA	ANTIO41 A	UDIT FUND SET AS	0		1% 1%	0 0% 0 0%	226,80 2	3	0 0% 0 0%	0	0% 0%	0
2014	010 010 010	23   8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 3140 EMERGENCY COMM 3323 EMERGENCY COMM 3323	E911 FEDERAL GRA POISON CONTROL POISON CONTROL	102 C	ONTRACTS FOR PI	290,390	0	1% 1% 1%	0 0% 20,905 0%	290,39	0 33,5	0 0% 77 12%	0 20,905 0		33,577
2014	010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 3328 EMERGENCY COMM 3328	NH VIEWW	037 T	CLG ECHNOLOGY-HARE ECHNOLOGY-SOFT	0	0 11,748	0% 0%	0 0% 0 0% 0 0%	3,4 10,56		61 365% 00 284%	11,341 47,892	112%	41,605 68,993
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 3328 EMERGENCY COMM 3328 EMERGENCY COMM 4001	NH VIEWW NH VIEWW COMMUNICATIONS	999 F	ONTRACTS FOR PI	0 0 4,435	0 0 0	0%	400 0% 0 0% 17,067 0%	11,20	0 41.1	0 0% 0 0% 78 365%	3,600 0 43,407	0%	4,800 0 45,800
2014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 4001 EMERGENCY COMM 4001	COMMUNICATIONS	SE 023 H	EAT ELECTRICITY	5,527 0	8,377 0	152%	6,412 1319 4,583 0%		1 56,4	24 117% 27 0%	55,944 41,250	101%	75,612 55,000
2014	010 010	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 4001 EMERGENCY COMM 4001	COMMUNICATIONS	SE 028 T	RGANIZATIONAL D RANSFERS TO GET	0 9,146	0	)%	0 0% 0 0%	39,5	7	92 102% 0 0%	100	0%	100
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 4001 EMERGENCY COMM 4001 EMERGENCY COMM 4001	COMMUNICATIONS	SE 037 T SE 039 T	QUIPMENT NEW R ECHNOLOGY-HARD ELECOMMUNICATION	0	0 30,118 2,568	9%	0 0% 11,392 2649 4,863 53%	43	0 30,1	65 41,210% 18 0% 39 0%	4,722 102,525 43,765	3,726% 29% 88%	176,501 136,700 58,353
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365 2365	EMERGENCY COMM 4001 EMERGENCY COMM 4001	COMMUNICATIONS	SE 048 C SE 057 B	ONTRACTUAL MAII OOKS PERIODICAL	0	18,366 0	0% 0%	0 0% 142 0%	117,50	2 18,3	66 16% 0 0%	31,964 1,275	57% 0%	35,566 1,700
2014 2014	010 010	23   8	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 4001 EMERGENCY COMM 4001 EMERGENCY COMM 4001	COMMUNICATIONS	SE 070 IN	MPLOYEE TRAININ N STATE TRAVEL R OUT OF STATE TRA	0 1,226	1,010	32%	167 0% 1,409 72%	10,66		0 0% 75 80%	1,500 12,254	70%	2,000 24,870
2014	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 4001 EMERGENCY COMM 4001	COMMUNICATIONS	SE 103  C	ONTRACTS FOR O	1,825	0 1,090 0	30%	0 0% 1,229 89% 0 0%	46,49	8 3,3	0 0% 08 7% 0 0%	0 31,321 0	0% 11% 0%	32,805 0
2014 2014	010 010 010	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2365	EMERGENCY COMM 4233 EMERGENCY COMM 4233	WIRELESS COST F WIRELESS COST F NORTH COUNTRY	FIM999 F	CIG	0	0	0% 0%	0 0% 0 0% 0 0%	166,89	0	0 0%	0	0%	0
2014	010 010 010	23 8	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 3329 FIRE STANDARDS - 3329 FIRE STANDARDS - 3340	NORTH COUNTRY I	FIRE 999 F	CLG DIRECT COSTS	0	12,260 0 0		1,484 8269 0 0% 0 0%	166,85	0	01 196% 0 0% 0 0%	340,806 0	96% 0%	369,201 0
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 3340 FIRE STANDARDS - 3340	FIRE STDS & TRAIN	NINC 103 C	ONTRACTS FOR O	0	0	0% 0%	0 0%		0	0 0% 0 0%	0	0% 0%	0
2014	010	23 8	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 3791 FIRE STANDARDS - 3791 FIRE STANDARDS - 3791	CODES GRANT FY	03-(041 A	UDIT FUND SET AS	0	0	)%	0 0%		0	0 0%	0	0%	0
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 3/91 FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& El 021 F	OOD INSTITUTIONS	0 4.651	0 0 8.014	0%	0 0% 0 0% 5.503 1469	43.60	0 44.8	0 0% 0 0% 23 103%		0% 0% 87%	0 0 64.814
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& El 023 H & El 024 N	EAT ELECTRICITY NAME OF THE	22,252 26,100	21,677 0	97% 9%	28,228 77% 24,456 0%	123,09 55,7	9 137,9	30 112% 00 94%	156,160 52,200	88% 100%	194,250 52,200
2014	010 010 010	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& El 026 C		0 0 10,677	0 90 7,148	0%	0 0% 0 0% 13,217 54%	2,50 44,78		0 0% 75 89% 59 95%	3,307 55,432		3,500 90,900
2014 2014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& Ef 029 IN & Ef 030 E	UTRA-AGENCY TRA	300	65,483 1,378	0% 159%	21,828 3009 513 2699	62,7	0 196,4 8 29,8	49 0% 59 48%	196,449 107,345	100%	261,932 114,746
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& El 038 T	ECHNOLOGY-SOFT	1,420	0 0 4,878	0%	3,090 0% 0 0% 4,058 1209	3,44 12	4 8,9	61 869% 90 7,250% 24 0%	7,503 306 36,525	2,942%	37,273 9,750 48,700
	010 010	23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& E1044 D & E1047 C	EBT SERVICE OTH	0	4,878 13,217 0	0%	24,046 55% 2,746 0%	4.00	0 63,1	45 0% 00 386%	216,416 21,885	29%	288,554 112,500
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& El 048 C & El 049 T	ONTRACTUAL MAII RANSFER TO OTHE	0	0	0%	0 0% 2,073 0%		0	0 0%	0 18,656	0%	0 24,875
2014	010 010 010	23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& Ef 061 U	NEMPLOYMENT CO	0 0	21,270 0	3%	7,917 2699 0 0% 1,594 0%	37.50	0	39 0% 0 0% 86 172%	71,250 0 152,722	0%	95,000 0 152,722
2014 2014	010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& El 070 IN	N STATE TRAVEL R	392 11,575 0	22,884 912	198%	12,753 1799 0 0% 471 4039	152,6	3 105,6 0 6,8	54 69% 74 92%	168,213 6,809	63%	196,696 7,450
2014 2014	010 010 010	23   5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4065 FIRE STANDARDS - 4065	FIRE STANDARDS	& El 103 C	ONTRACTS FOR O	300 30,788	1,900 105,565	343%	471 4039 87,828 1209	217,22	0 314,4	75 177% 68 145%	32,876 619,666	51%	73,175 926,983
2014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4065 FIRE STANDARDS - 4242	FIRE STANDARDS	8 El 999 F 040 IN	CLG NDIRECT COSTS	0	0 0 0	0%	0 0%	152,45	0	0.0%	0	0% 0% 0%	0
2014 2014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4242 FIRE STANDARDS - 4242	2007 NFA GRANT 2007 NFA GRANT	041 A 070 IN	UDIT FUND SET AS N STATE TRAVEL R	0	0	0% 0%	0 0% 0 0%		0	0 0% 0 0%	0	0% 0%	0
2014	010 010 010	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4453 FIRE STANDARDS - 4453 FIRE STANDARDS - 4453	HMEP GRANT FFY HMEP GRANT FFY	200 027 T	RANSFERS TO DOI	0	0 0 0	)%	0 0% 0 0% 0 0%		0	0 0% 0 0% 0 0%	0	0% 0% 0%	0
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4453 FIRE STANDARDS - 4453	HMEP GRANT FFY	200 040 IN 200 041 A	UDIRECT COSTS UDIT FUND SET AS	0	0	0% 0%	0 0% 0 0%		0	0 0%	0	0% 0%	0
2014	010 010 010	23 5	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2270	FIRE STANDARDS - 4453 FIRE STANDARDS - 4453 FIRE STANDARDS - 4453	HMEP GRANT FFY HMEP GRANT FFY HMEP GRANT FFY	200 070 IN	STATE TRAVEL R	0	0		0 0% 0 0% 0 0%		0	0 0% 0 0% 0 0%	0	0% 0%	0
2014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4453 FIRE STANDARDS - 4453 FIRE STANDARDS - 4454	HMEP GRANT FFY	200 999 F 201 022 B	CLG ENTS-LEASES OTH	0	0	)% )%	0 0%		0	0 0%	0	0% 0%	0
2014	010 010 010	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER		FIRE STANDARDS - 4454 FIRE STANDARDS - 4454 FIRE STANDARDS - 4454	HMEP GRANT FFY HMEP GRANT FFY HMEP GRANT FFY	201(027 T 201(030 E	QUIPMENT NEW R	0	0	0%	0 0% 0 0%		0	0 0%	0	0% 0% 0%	0
2014 2014	010 010	23 5	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4454 FIRE STANDARDS - 4454	HMEP GRANT FFY	201 041 A 201 048 C	UDIT FUND SET AS ONTRACTUAL MAIN	0	0	0% 0%	0 0%		0	0 0%		0% 0%	0
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4454 FIRE STANDARDS - 4454	HMEP GRANT FFY	201 070 IN 201 080 C	N STATE TRAVEL R	0	0	0% 0%	0 0% 0 0%		0	0 0%	0	0%	0
2014	010 010 010	23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4454 FIRE STANDARDS - 4455 FIRE STANDARDS - 4455	NDA GRANT FFY 20 NDA GRANT FFY 20	040 IN	NDIRECT COSTS	0	0 0 0	0%	0 0% 0 0% 0 0%		0	0 0% 0 0% 0 0%	0	0% 0% 0%	0
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4455 FIRE STANDARDS - 4455	NDA GRANT FFY 20 NDA GRANT FFY 20	008 070 IN 008 999 F	STATE TRAVEL R	0	0	0% 0%	0 0%		0	0 0%	0	0%	0
2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4456 FIRE STANDARDS - 4456 FIRE STANDARDS - 4456	NDA GRANT FFY 20 NDA GRANT FFY 20 NDA GRANT FFY 20	009 027 T	RANSFERS TO DOIL	0	0	0%	0 0% 0 0% 0 0%		0	0 0% 0 0% 0 0%	0	0% 0% 0%	0
2014 2014	010 010	23 8	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4456 FIRE STANDARDS - 4456	NDA GRANT FFY 20 NDA GRANT FFY 20	009 040 IN	UDIRECT COSTS UDIT FUND SET AS	0	0	9%	0 0%		0	0 0%	0	0% 0%	0
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4456 FIRE STANDARDS - 4456 FIRE STANDARDS - 4456	NDA GRANT FFY 20 NDA GRANT FFY 20	070 IN	N STATE TRAVEL R	0	0	9%	0 0%		0	0 0%	0	0% 0%	0
2014 2014	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4456	NDA GRANT FFY 20 NDA GRANT FFY 20 NAT'L FIRE ACADE	009 999 F MY 022 R	CLG ENTS-LEASES OTH	0	0 0 0	0%	0 0% 0 0% 0 0%		0	0 0% 0 0% 0 0%	0	0% 0% 0%	0
2014 2014	010 010	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4457 FIRE STANDARDS - 4457	NAT'L FIRE ACADE	MY 027 T MY 030 E	RANSFERS TO DOI QUIPMENT NEW R	0	0	0% 0%	0 0% 0 0%		0	0 0%	0	0% 0%	0
2014	010 010 010	23   5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4457 FIRE STANDARDS - 4457 FIRE STANDARDS - 4457	NAT'L FIRE ACADE NAT'L FIRE ACADE NAT'L FIRE ACADE			0	0 0 0	0%	0 0%	8:	8	0 0%	5,067 36	0% 0% 0%	17,059 141
2014 2014	010	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370	FIRE STANDARDS - 4457 FIRE STANDARDS - 4457	NAT'L FIRE ACADE NAT'L FIRE ACADE NAT'L FIRE ACADE	MY 1070 IIN	N STATE TRAVEL RI	0	0	0% 0%	0 0% 0 0% 0 0% 0 0%		0 1	0 0% 19 0% 0 0%	0	0% 0% 0% 0%	21,177 0
2014	010 010 010	23 8	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY 3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370	FIRE STANDARDS - 4457 FIRE STANDARDS - 4652 FIRE STANDARDS - 4652	FIRE STANDARDS	NS 024 N	CLG IAINT OTHER THAN QUIPMENT NEW R	0	0	0% 0%	0 0%	4,7	0	0 0%	0 0 7,438	0% 0%	0
	010 010 010	23 5	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY	Y DEP ALL OTHER Y DEP ALL OTHER Y DEP ALL OTHER	2370 2370 2370	FIRE STANDARDS - 4652 FIRE STANDARDS - 4652 FIRE STANDARDS - 4652	FIRE STANDARDS	NS 039 T NS 057 R	ELECOMMUNICATION OOKS PERIODICAL	780 0	0 0 2,728	9%	1,223 0% 0 0% 417 6559	4,74		38 123% 0 0% 27 0%	7,438 0 3,750	70% 0% -83%	73,387 0 5,000
				. 10/11 211					- 1-21 D			2,720		417 [0007		., 0,1		5,750		5,000

	2014	010		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 4652 2370 FIRE STANDARDS - 4652	FIRE STANDARDS INS 1070 IN STATE TRAVEL R	12,706	324 3% 0 0%	14,943 2%	44,223 31,875	50,551 114% 6,825 21%	52,010 97% 41,876 16%	132,000 64,275
	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 4652 2370 FIRE STANDARDS - 4652	FIRE STANDARDS INS 103 CONTRACTS FOR O	0	0 0%		0	0 0% 5,000 100%	0 0%	0
Column	2014 2014	010	23	Safety Dept Of 023			FIRE STANDARDS INS 999 FCLG	0			0	0 0%		0
Column   C	2014	010	23	Safety Dept Of 023			NFA REVOLVING 030 EQUIPMENT NEW R	0	0 0%		0 192	0 0%		1,000
	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 4689	INFA REVOLVING 103 CONTRACTS FOR O	0	0 0%	0 0%	5,809 0	1,703 29%	3,000 57%	3,000
	2014 2014	010	23 23		SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 5480 2370 FIRE STANDARDS - 5480	EMERGENCY MEDICAI 024 MAINT OTHER THAN	0		0 0%	0			0
	2014 2014	010	23 23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 5480	EMERGENCY MEDICAL 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
	2014 2014	010		Safety Dept Of 023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 5480		0	0 0%		0	0 0%	0 0%	0
	2014 2014	010		Safety Dept Of 023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 5480	EMERGENCY MEDICAL 103 CONTRACTS FOR O	0	0 0%	0 0%	0	0 0%	0 0%	0
	2014 2014	010	23 23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 7416	FIRE PREVENTION AN 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	2014 2014		23		SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 7416	FIRE PREVENTION ANI/030   EQUIPMENT NEW RI	0			0			0
	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 7416	FIRE PREVENTION AN 041 AUDIT FUND SET AS	0	0 0%		0	0 0%	0 0%	0
Column	2014	010 010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 7416	FIRE PREVENTION AN 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
Column	2014		23	Safety Dept Of 1023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 7416	FIRE PREVENTION AN 999 FCLG	0	0 0%		0		0 0%	0
Column	2014		23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 7517	TEMSIS IMPROVEMENTO40 INDIRECT COSTS	0			0			0
	2014		23	Safety Dept Of 023		2370 FIRE STANDARDS - 8275	FIRE STANDARDS - EN 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2370 FIRE STANDARDS - 8275	FIRE STANDARDS - EM064   RET PENSION BENE		0 0%	0 0%	76,462		0 0%	0
	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380   FIRE SAFETY   4189	HAZARDOUS MATERIA 022 RENTS-LEASES OTH	0		108 44% 167 0%	0	428 0%	975 44%	
Column	2014 2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 4189 2380 FIRE SAFETY 4189	HAZARDOUS MATERIA 030 EQUIPMENT NEW R HAZARDOUS MATERIA 038 TECHNOLOGY-SOFT	0	0 0%	0 0%	330 n	10,279 3,115% 248 0%	257 4,003%	18,102
Column	2014 2014		23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 4189	HAZARDOUS MATERIA 039 TELECOMMUNICATIV	0	155 0%	133 116%	0	1,189 0% 0 0%	1,199 99%	
Column	2014 2014	010 010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2380 FIRE SAFETY 4189 2380 FIRE SAFETY 4189	HAZARDOUS MATERIA 069 PROMOTIONAL MAR HAZARDOUS MATERIA 070 IN STATE TRAVEL R	0 409	0 0% 402 98%	83 0% 455 88%	0 2,884	0 0%	750 0% 3,209 129%	1,000 5,183
1	2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2380 FIRE SAFETY 4189 2380 FIRE SAFETY 4189	HAZARDOUS MATERIA[080 OUT OF STATE TRA]	0	0 0% 0 0%	0 0%		0 0%	4,350 0% 0 0%	
	2014 2014	010 010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2380 FIRE SAFETY 4246 2380 FIRE SAFETY 4246	HMEP GRANT 2007 041 AUDIT FUND SET AS HMEP GRANT 2007 072 GRANTS FEDERAL	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%		0
1	2014 2014		23 23	Safety Dept Of 023 Safety Dept Of 023		2380 FIRE SAFETY 4246 2380 FIRE SAFETY 4452	HMEP GRANT 2007 080 OUT OF STATE TRA HMEP GRANT FFY 200 030 EQUIPMENT NEW R	0		0 0%	0	0 0% 0 0%		0
	2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 4452 2380 FIRE SAFETY 4452	HMEP GRANT FFY 200 040 INDIRECT COSTS HMEP GRANT FFY 200 041 AUDIT FUND SET AS	0	0 0%	0 0%	0		0 0%	0
1	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 4452	HMEP GRANT FFY 2001070 IN STATE TRAVEL R	0	0 0%		0		0 0%	0
1	2014		23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 4452	HMEP GRANT FFY 200 080 OUT OF STATE THA HMEP GRANT FFY 200 999 FCLG	0			0	0 0%		0
	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002	FIRE SAFETY ADMINISORY RENTS-LEASES OTH	47	111 236%	102 109%	705	1,222 173%	1,525 80%	3,647
1	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002	FIRE SAFETY ADMINIS 025 STATE OWNED EQU	0	0 0%	0 0%	0 715	0 0%	0 0%	0
Column	2014 2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002	FIRE SAFETY ADMINIS 027 TRANSFERS TO DOI		6,350 211%	4,737 134%		16,405 114%	22,541 73%	34,993
1	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002	FIRE SAFETY ADMINISIO29 INTRA-AGENCY TRA	0	50,298 0%		0		150,894 100%	201.192
1	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002	FIRE SAFETY ADMINIS 037 TECHNOLOGY-HARD FIRE SAFETY ADMINIS 038 TECHNOLOGY-SOFT	0 692	0 0%			12,263 391%	22,033 56%	23,835
Second   S	2014 2014	010 010		Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002 2380 FIRE SAFETY 5002	FIRE SAFETY ADMINIS 039 TELECOMMUNICATION	0	1,495 0%	2,767 54%	0	21,011 0% 8,813 0%	24,899 84%	33,199
Column   C	2014 2014	010 010	23 23	Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002 2380 FIRE SAFETY 5002	FIRE SAFETY ADMINIS 057 BOOKS PERIODICAL FIRE SAFETY ADMINIS 064 RET PENSION BENE	0	2,534 0%	837 303%	0	2,944 0% 47,148 0%	7,531 39%	10,041
1	2014 2014	010 010	23 23	Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002 2380 FIRE SAFETY 5002	EIDE CAEETY ADMINISTRES   DOMOTIONAL MAD	0		833 360%	0	3,280 0% 428 0%		
1	2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002	[FIRE SAFETY ADMINIS[080   OUT OF STATE TRA]	0	433 0%	771 56%	. 0	2,043 0%	6,938 29%	72,792 9,250
12. 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	2014 2014		23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5002	FIRE SAFETY ADMINIS 999 FCLG	50,860 0	0 0%	0 0%	. 0	0 0% 0 0%	0 0%	0
19	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5005	ELECTRICAL SAFETY   024   MAINT OTHER THAN	47 0	0 0%	0 0%	437		0 0%	94
10   10   10   10   10   10   10   10	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5005	ELECTRICAL SAFETY 1027 TRANSFERS TO DOI		0 0%	0 0%	3,491	0 0%		0
101 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5005	JELECTRICAL SAFETY JU29 JINTRA-AGENCY TRAJ		0 0%	0 0%	15,270	0 0%	0 0%	0
10   10   10   10   10   10   10   10	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5005	ELECTRICAL SAFETY 030 EQUIPMENT NEW H	1,170	0 0%	0 0%	1,170	0 0%	0 0%	0
19. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5005	ELECTRICAL SAFETY 039 TELECOMMUNICATION	0	0 0%	0 0%	0	0 0%	0 0%	0
10. 10. 20 Samp, Day, O 02 Samp, Day, O 03 Sam	2014 2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5005	ELECTRICAL SAFETY 065 BOARD EXPENSES	230	30 13%		1,996	240 12%	0 0%	0
1914   00   25   Seek Dear Of   02   Seek Dear Of   03   Seek Dear	2014 2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5005	ELECTRICAL SAFETY 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
101 20 Seep Doug OF 102 SAFFY CEF ALL OTHER 200 RF SAFFY SEEP SEEP SEEP SEEP SEEP SEEP SEEP SEE	2014 2014	010		Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5005	ELECTRICAL SAFETY 404 INTRA INDIRECT CO	11,514	0 0%	0 0%	23,028		0 0%	0
114 010 23 Saley Duc Of 820 Saley Duc Of 820 SAFETY DUCK BY SAFETY SOO MECHANICAL SAFETY 807 MECHANICAL SAFETY	2014 2014	010	23 23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5006	MECHANICAL SAFETY 1022   BENTS-LEASES OTH	47 0	111 236%			1,574 223% 1,676 394%	1,946 81%	2,902 1,863
10   22   Sadey Dear Of 20   23   Safety Dear Of 100   23   Safety Dear Of 100   23   Safety Dear Of 100   24   Safety Dear Of 100   25   Safety Dear Of 100   26   Safety Dear Of 100   27   Safety Dear Of 100   28   Safety Dear Of 100   29   Safety Dear Of 100   20   Safety D	2014 2014			Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5006 2380 FIRE SAFETY 5006	MECHANICAL SAFETY 027 TRANSFERS TO DOI	0 821	0 0%		0	0 0%		500 12,696
101 25 Seley Deg CO   020   SAFETY (DEF) ALL OTHER   2500   FIRE SAFETY   5000   MECHANICAL SAFETY (037)   TECHNICOSY - MECHANICAL SAFE	2014 2014		23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5006	MECHANICAL SAFETY 029 INTRA-AGENCY TRA			0 0%	15,270	0 0%	0 0%	0
101 22 Safety Dept Of 22 Safety Dept Of 23 Safety Dept Of 23 Safety Dept Of 24 Safety Dept Of 25 Safety Dept Of 25 Safety Dept Of 25 Safety Dept Of 26 Safety Dept Of 26 Safety Dept Of 26 Safety Dept Of 26 Safety Dept Of 27 Safety Dept Of 27 Safety Dept Of 28 Safety Dept Of 28 Safety Dept Of 29 Safet	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5006	MECHANICAL SAFETY 037 TECHNOLOGY-HARD	0	1,286 0%	566 227%	1,953 0	1,286 0%	5,096 25%	6,794
1914   010   23   Safety Dept OI   023   SAFETY DEPTALL OTHER   2380   FIRE SAFETY   5006   MeCHANICAL SAFETY   0506   MeCHANICAL SAFETY   0507   MeCHANIC	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5006	MECHANICAL SAFETY 039 TELECOMMUNICATION	0	1,165 0%	1,266 92%	0	5,854 0%	11,396 51%	15,195
101	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5006	MECHANICAL SAFETY 065 BOARD EXPENSES	0	0 0%	367 0%	0	426 0%	3,300 13%	4,400
101   23   Safety Dept Of   023   SAFETY DEP   ALL OTHER   2390   FIRE SAFETY   5006   MECHANICAL SAFETY   600   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5006	MECHANICAL SAFETY 069 PROMOTIONAL MAR	0	0 0%	0 0%	0	0 0%	0 0%	0
114 010 23 Safety Dept O1 023 Safety Dept O1 023 Safety Dept O1 024 Safety Dept O1 024 Safety Dept O1 025 Safety Dept O1 026 026 Safety Dept O1 026 027 Safety Dept O1 027 Safety Dept O1 027 Safety Dept O1 028 Safety Dept O	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5006	MECHANICAL SAFETY 080 OUT OF STATE TRA	748	0 0%	0 0%	8,326 0	0 0%	0 0%	23,998
1914 010 23 Safety Dept OI 023 SAFETY DEPIALLOTHER 2390 FIRE SAFETY 5007 MODULAR BUILDING PIQ22 FIRENTS-LEASES OTH 47 48; 101% 56; 183% 75 475; 150% 150% 750% 750% 750% 750% 750% 750% 750% 7	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5006	MECHANICAL SAFETY 404 INTRA INDIRECT CO	11,340	0 0%	0 0%	22,679	0 0%	0 0%	0
101 01 23 Safety Dept OI 023 SAFETY DEPIALLOTHER 2890 FIRE SAFETY 5007 MODULAR BUILDING PIGES 0 GRANIZATIONAL D 0 0 0% 33 0% 0 0 0% 400 00% 40	2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5007	MODULAR BUILDING P 022 RENTS-LEASES OTH	47	48 101%	54 88%		475 67%	812 58%	1,394
114 010 23 Safety Dept Of 023 SAFETY DEP JALL OTHER 2390 FIRE SAFETY 5007 MODULAR BUILDING P028 TRANSFERS TO GET 559 404 72% 664 61% 2.48 2.950 122% 2.56 122% 2.75 123% 4.576 114 010 23 Safety Dept Of 023 SAFETY DEP JALL OTHER 2390 FIRE SAFETY 5007 MODULAR BUILDING P028 P1 AT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5007	MODULAR BUILDING Pl026 ORGANIZATIONAL D	0	0 0%	33 0%	0	0 0%	300 0%	400
114 010 23 Sashey Dept 01 023 Sa	2014 2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5007	MODULAR BUILDING P 028 TRANSFERS TO GET		404 72%	664 61%		2,950 122%	2,873 103%	
114 010 23 Safety Dept 01 023 Sa	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5007	MODULAR BUILDING Pl030   EQUIPMENT NEW R	0	0 0%	81 0%	0	0.0%	725 0%	966
14 010 23 Safety Dept 01 023 Safety Dept 01 01 01 01 01 01 01 01 01 01 01 01 01	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5007 2380 FIRE SAFETY 5007	MODULAR BUILDING Pl038 TECHNOLOGY-SOFT	0	0 0%	310 0%	0	248 0%	2,789 9%	3,540
114 010 23 Sadey Dept 01 023 SASETY DEPIAL OTHER 2890 FIRE SAFETY 5007 MODULAR BUILDING PI070 (IN STATE TRAVEL R 174 76,44% 446 17% 1.55 1.013 189% 2.965 139% 1.2,000 1.00 1.00 1.00 1.00 1.00 1.00 1.00	2014 2014	010	23	Safety Dent Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5007	MODULAR BUILDING P 057 BOOKS PERIODICAL MODULAR BUILDING P 066 EMPLOYEE TRAININ	0	0 0%	146 0%	0	410 0%	1,313 31%	1,750
114 010 23 Sadey Dept Of 023 SAFETY DEPÍALLOTHER 2390 FIRE SAFETY 5007 MODULAR BUILDING PH94 (INTRA NDIRECT CO) 3.035 010% 010% 6.070 010% 6.070 010% 010% 010% 010% 010% 010% 010% 0	2014 2014	010	23	Safety Dept Of 023	SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5007	MODULAR BUILDING P 070 IN STATE TRAVEL R MODULAR BUILDING P 080 OUT OF STATE TRA	0		446 17% 0 0%	656	1,013 88% 686 105%	2,965 34% 1,285 53%	5,759
114 010 23 Safety Dept 01 023 SAFETY DEPT ALC THER 2390 FIRE SAFETY 5008 MANUFACTURED HOURD T TRANSFERS TO DOM 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0 0 0 00% 0	2014 2014	010 010	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5007	MODULAR BUILDING P 404 INTRA INDIRECT CO	3,035 0	0 0%	0 0%	6,070 0		0 0%	0
per towns sopret per principles that it was transfer to the principles to the pr	2014 2014	010 010	23		SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2380 FIRE SAFETY 5008 2380 FIRE SAFETY 5008	MANUFACTURED HOU 027 TRANSFERS TO DOI MANUFACTURED HOU 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0

	010 2 010 2		Safety Dept Of 023	3 SAFETY DEP ALL 0 3 SAFETY DEP ALL 0		2380 FIRE SAFETY 5008 2380 FIRE SAFETY 5008	MANUFACTURED HOU 070 MANUFACTURED HOU 999	IN STATE TRAVEL R	0	0 0%	0	0%	0 0	0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL 0 3 SAFETY DEP ALL 0	OTHER 2	2380 FIRE SAFETY 5309	HMEP GRANT FFY 200 022 HMEP GRANT FFY 200 027	RENTS-LEASES OTH	0	0 0%		0% 0%		0%	0 0%	0
2014	010 2 010 2	23   S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL (	OTHER 2	380 FIRE SAFETY 5309 380 FIRE SAFETY 5309 380 FIRE SAFETY 5309	HMEP GRANT FFY 200 030 HMEP GRANT FFY 200 040	EQUIPMENT NEW R	0	0 0% 0 0% 0 0%		0%		0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 02: Safety Dept Of 02:	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5309 2380 FIRE SAFETY 5309	HMEP GRANT FFY 200 041	AUDIT FUND SET AS	0	0 0% 0 0%	0	0% 0%		0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5309 2380 FIRE SAFETY 5309	HMEP GRANT FFY 200 048 HMEP GRANT FFY 200 070 HMEP GRANT FFY 200 072	IN STATE TRAVEL R	0	0 0%	0	0% 0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5309 2380 FIRE SAFETY 5309	HMEP GRANT FFY 200 080	OUT OF STATE TRA	0	0 0%	0	0% 0%		0% 0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 02: Safety Dept Of 02:	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	380 FIRE SAFETY 5310 2380 FIRE SAFETY 5310	HMEP GRANT FFY 200 022 HMEP GRANT FFY 200 024	RENTS-LEASES OTH	0	0 0% 0 0%		0% 0%		0% 0%	0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5310 2380 FIRE SAFETY 5310	HMEP GRANT FFY 200 027 HMEP GRANT FFY 200 030	TRANSFERS TO DOI	0	0 0%		0% 0%	0 0	0% 0%	0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	380 FIRE SAFETY 5310 2380 FIRE SAFETY 5310	HMEP GRANT FFY 200 040 HMEP GRANT FFY 200 041	INDIRECT COSTS	0	0 0% 0 0%	0	0% 0%	0 0	0% 0%	0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 02: Safety Dept Of 02:	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	380 FIRE SAFETY 5310 2380 FIRE SAFETY 5310	HMEP GRANT FFY 200 048 HMEP GRANT FFY 200 070	CONTRACTUAL MAII	0	0 0% 0 0%	0	0% 0%	0 0	0% 0%	0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5310 2380 FIRE SAFETY 5310	HMEP GRANT FFY 200 072 HMEP GRANT FFY 200 080	GRANTS FEDERAL	0	0 0% 0 0%	0	0% 0%	0 0	0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5310 2380 FIRE SAFETY 5311	HMEP GRANT FEY 200/999		0	0 0% 0 0%	0	0% 0%	0 0	0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5311 2380 FIRE SAFETY 5311	HMEP GRANT 026	ORGANIZATIONAL D TRANSFERS TO DOI	0	0 0% 0 0%	0	0% 0%		0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5311 2380 FIRE SAFETY 5311	HMEP GRANT 030	EQUIPMENT NEW R	1,607	7,180 4479 0 0%		186% 1,6		447% 0%	3,869 186% 1,950 0%	8,620 2,600
	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL 0 3 SAFETY DEP ALL 0	OTHER 2 OTHER 2	2380 FIRE SAFETY 5311 2380 FIRE SAFETY 5311	HMEP GRANT 040	INDIRECT COSTS AUDIT FUND SET AS	0	0 0% 0 0%		0% 0%		0% 16%	0 0% 129 8%	1,751 329
	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5311 2380 FIRE SAFETY 5311	HMEP GRANT 048	CONTRACTUAL MAIN EMPLOYEE TRAININ	0	0 0% 0 0%	0 71		0 0	0%	0 0% 638 0%	0 850
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5311 2380 FIRE SAFETY 5311	HMEP GRANT 070	IN STATE TRAVEL R GRANTS FEDERAL	0 36,707	0 0% 0 0%	396 64,603	0%	0 0 85 10,884	10%	3,563 0% 183,537 6%	4,750 295,276
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5311 2380 FIRE SAFETY 5311	HMEP GRANT 080	OUT OF STATE TRA	0	0 0% 0 0%		0% 0%		0%	0 0% 0 0%	11,466
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2 OTHER 2	2380 FIRE SAFETY 5895 2380 FIRE SAFETY 5895	PLUMBERS BOARD 022 PLUMBERS BOARD 024	RENTS-LEASES OTH MAINT OTHER THAN	47	0 0%	4	0% 7		7% 0%	63 75%	94
2014	010 2 010 2	23   S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL 0 3 SAFETY DEP ALL 0	OTHER 2 OTHER 2	2380 FIRE SAFETY 5895 2380 FIRE SAFETY 5895	PLUMBERS BOARD 026 PLUMBERS BOARD 027 PLUMBERS BOARD 028	ORGANIZATIONAL DI	0 684	0 0% 0 0% 0 0%		0%	0 0	0%  0%  0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2 OTHER 2	2380 FIRE SAFETY 5895 2380 FIRE SAFETY 5895	PLUMBERS BOARD 029	INTRA-AGENCY TRA	237 15,270	0 0%		0% 1,0	24 0 70 0	0%	0 0%	0
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2 OTHER 2	2380 FIRE SAFETY 5895 2380 FIRE SAFETY 5895	PLUMBERS BOARD 030 PLUMBERS BOARD 037 PLUMBERS BOARD 038	EQUIPMENT NEW R	0	0 0%	0	0% 15,2 0% 0% 0%	0 0	0%	0 0%	0
2014 2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2 OTHER 2	2380 FIRE SAFETY 5895 2380 FIRE SAFETY 5895	IPLUMBERS BOARD 1039	TELECOMMUNICATIO	0	0 0%	0	0% 0% 0%	0 0	0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	380 FIRE SAFETY 5895 380 FIRE SAFETY 5895	PLUMBERS BOARD 057 PLUMBERS BOARD 061 PLUMBERS BOARD 065	BOOKS PERIODICAL	0	0 0% 0 0%	0	0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	380 FIRE SAFETY 5895 380 FIRE SAFETY 5895	PLUMBERS BOARD 065 PLUMBERS BOARD 066 PLUMBERS BOARD 070	BOARD EXPENSES EMPLOYEE TRAININ	0	0 0% 0 0%	0	0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5895 2380 FIRE SAFETY 5895	PLUMBERS BOARD 404	INTRA INDIRECT CO	348 9,574	0 0% 0 0%		0% 3,7 0% 19,1 0%	77 0 48 0	0%	0 0% 0 0%	0
	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (		1380   FIRE SAFETY   5895	PLUMBERS BOARD 999 REDUCED IGNITION PF 024	MAINT OTHER THAN	0	0 0% 0 0% 0 0%	108	0%	0 0 551	0% 0% 0%	0 0% 975 57%	1,300
2014	010 2	23 S 23 S	Safety Dept Of 02: Safety Dept Of 02:	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	380 FIRE SAFETY 5922	REDUCED IGNITION PF 028 REDUCED IGNITION PF 030	EQUIPMENT NEW R	0	0 0%	129 905 202			0%	1,158 0% 8,145 0%	1,544 10,860
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5922 2380 FIRE SAFETY 5922	REDUCED IGNITION PF 037 REDUCED IGNITION PF 038	TECHNOLOGY-SOFT	0	0 0% 0 0%	224	0%	0 0	0%	1,815 0% 2,018 0%	2,420 2,690
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2380 FIRE SAFETY 5922 2380 FIRE SAFETY 5922	REDUCED IGNITION PF 039 REDUCED IGNITION PF 057	BOOKS PERIODICAL	0	24 0% 0 0%	1,283	31%	0 229 0 15,400		705 32% 11,550 133%	940 15,400
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	380 FIRE SAFETY 5922 380 FIRE SAFETY 5922	REDUCED IGNITION PF 066 REDUCED IGNITION PF 069	PROMOTIONAL MAR	0	0 0% 0 0%	83 182	0%	0 787 0 2,117	0% 0%	750 105% 1,640 129%	1,000 2,187
2014	010 2 010 2	23   S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	380 FIRE SAFETY 5922 380 FIRE SAFETY 5922	REDUCED IGNITION PF 070 REDUCED IGNITION PF 080	OUT OF STATE TRA	610	347 57% 0 0%	0		18 -595	-187%	5,558 89% 593 -100%	8,250 3,000
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP' ALL (	OTHER 2	2380 FIRE SAFETY 5922 2390 SPECIAL EXPENSES 4004	REDUCED IGNITION PF 999 STATE OVERHEAD CH 040	INDIRECT COSTS	0	0 0% 0 0%	0	0% 0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL (	OTHER 2	390 SPECIAL EXPENSES 4004 390 SPECIAL EXPENSES 8003	STATE OVERHEAD CH 999 WORKERS COMP - E9 062	WORKERS COMPEN	0	0 0%	0	0%		297,705%	0 0% 24,000 14%	24,000
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	SPECIAL EXPENSES 8003   SPECIAL EXPENSES 8005   SPEC	WORKERS COMP - E9 999 WORKERS COMP - W 062 WORKERS COMP - W 0999	WORKERS COMPEN	366	0 0%	772	0% 0% 3,8	74 2,181		0 0% 8,164 27% 0 0%	8,500
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	390 SPECIAL EXPENSES 8005 390 SPECIAL EXPENSES 8013 390 SPECIAL EXPENSES 8013	WORKERS COMP - FIR 062 WORKERS COMP - FIR 999	WORKERS COMPEN	0	0 0% 0 0% 0 0%		0% 0% 4,2	16 0	0% 0%	52,000 0% 0 0%	52,000
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	390 SPECIAL EXPENSES 8014 390 SPECIAL EXPENSES 8014	WORKERS COMP - TUI 062 WORKERS COMP - TUI 999	WORKERS COMPEN	0	0 0%		0% 0% 0%	0 7,438	0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL 0 3 SAFETY DEP ALL 0	OTHER 2	390 SPECIAL EXPENSES 8015 390 SPECIAL EXPENSES 8015	WORKERS COMP - GE 062 WORKERS COMP - GE 999	WORKERS COMPEN	0	0 0%	0	0%	85 0	0%	0 0% 1 0% 0 0%	1
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL 0 3 SAFETY DEP ALL 0	OTHER 2	390 SPECIAL EXPENSES 8016 390 SPECIAL EXPENSES 8016	WORKERS COMP - HIG062	WORKERS COMPEN	0	0 0%		0% 0%	0 54,865	0%	0 0%	0
2014	010 2 010 2	23   S	Safety Dept Of 02: Safety Dept Of 02:	3 SAFETY DEP ALL 0 3 SAFETY DEP ALL 0	OTHER 2	390 SPECIAL EXPENSES 8586 390 SPECIAL EXPENSES 8586	WORKERS COMP - HIC 999 UNEMPLOYMENT - TU 1061 UNEMPLOYMENT - TU 1999	UNEMPLOYMENT CO	0	0 0% 0 0% 0 0%		0% 0% 0%	0 0	0%	0 0% 0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2390 SPECIAL EXPENSES 8588 2390 SPECIAL EXPENSES 8588	UNEMPLOYMENT - TUF 999 UNEMPLOYMENT - GEI 061 UNEMPLOYMENT - GEI 999	UNEMPLOYMENT CO FCLG	1,244	0 0% 0 0%	0 659 0	0% 10,6 0%	34 0	0%	5,635 0% 0 0%	5,800
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2390 SPECIAL EXPENSES 8589 2390 SPECIAL EXPENSES 8589	UNEMPLOYMENT - HIG 061 UNEMPLOYMENT - HIG 999	UNEMPLOYMENT CO	0	0 0%	0	0%	0 0	0%	0 0%	0
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL 0 3 SAFETY DEP ALL 0	OTHER 2	390 SPECIAL EXPENSES 8590 390 SPECIAL EXPENSES 8590	UNEMPLOYMENT - FIR 061	UNEMPLOYMENT CO	27	0 0%	4 0	0% 0% 1,6 0%		15%	248 98% 0 0%	250 0
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	390 SPECIAL EXPENSE 8591 390 SPECIAL EXPENSE 8591	UNEMPLOYMENT - WC 061 UNEMPLOYMENT - WC 999	UNEMPLOYMENT CO FCLG	364 0	0 0% 0 0%	923 0	0% 2,4 0%		0%	6,338 0% 0 0%	11,500
2014 2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL	OTHER 2	390 SPECIAL EXPENSES 8592 390 SPECIAL EXPENSES 8592	UNEMPLOYMENT - E91 061 UNEMPLOYMENT - E91 999	FCLG	204	0 0% 0 0%	272 0	0% 11,9 0%	0 0	14%	16,002 10% 0 0%	17,500 0
2014	010 2 010 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	399 ARRA STIMULUS DE 0894 399 ARRA STIMULUS DE 0894	CRIME LAB ARRA AWA 030 CRIME LAB ARRA AWA 040	INDIRECT COSTS	0	0 0% 0 0%	0	0% 0%	0 0	0% 0%	0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL	OTHER 2	399 ARRA STIMULUS DE 0894 399 ARRA STIMULUS DE 0894	CRIME LAB ARRA AW 4 070 CRIME LAB ARRA AW 4 080	OUT OF STATE TRA	0	0 0% 0 0%	0	0%	0 0	0%	0 0% 0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL	OTHER 2	399 ARRA STIMULUS DE 0894 399 ARRA STIMULUS DE 0896	NIU PHARMACIST ARR 030	FCLG EQUIPMENT NEW R	0	0 0% 0 0%	0	0% 0%		0% 0%	0 0% 0 0%	0
	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023		OTHER 2	2399 ARRA STIMULUS DE 0896 2399 ARRA STIMULUS DE 0896	NIU PHARMACIST ARR 037 NIU PHARMACIST ARR 040	INDIRECT COSTS	2,728	0 0%	0 4,336			74%	0 0% 8,250 46%	12,248
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2399 ARRA STIMULUS DE 0896 2399 ARRA STIMULUS DE 0896 2399 ARRA STIMULUS DE 0897	NIU PHARMACIST ARR 080 NIU PHARMACIST ARR 999	FCLG	0	0 0%	0	0%	0 0	0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2399 ARRA STIMULUS DE 0897 2399 ARRA STIMULUS DE 0897 2399 ARRA STIMULUS DE 0897	COLD CASE UNIT ARR 030 COLD CASE UNIT ARR 037 COLD CASE UNIT ARR 038	TECHNOLOGY-HARD	0	0 0% 0 0%	10,335	0%	0 121,733 0 0	0% 0%	93,013 131% 0 0% 0 0%	124,018
	010 2 010 2	23   S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL 0 3 SAFETY DEP ALL 0	OTHER 2	399 ARRA STIMULUS DE 0897	COLD CASE LINIT ARRIVAN	INDIRECT COSTS	2,668 753	0 0% 0 0%	2,656	0% 4,9			4,897 74%	8,966 4,588
2014	010 2 010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2399 ARRA STIMULUS DE 0897 2399 ARRA STIMULUS DE 0897 2399 ARRA STIMULUS DE 0897	COLD CASE UNIT ARR 080 COLD CASE UNIT ARR 103 COLD CASE UNIT ARR 103	CONTRACTS FOR O	753 200	0 0% 0 0% 0 0%	335 745	0% 7,0 0% 1,1	81 470 00 0	0% 0%	3,145 15% 4,100 0% 0 0%	18,263 0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL	OTHER 2	2399 ARRA STIMULUS DE 0922 2399 ARRA STIMULUS DE 0922	GEOGRAPHIC INFORM 037 GEOGRAPHIC INFORM 038	TECHNOLOGY-HARD	0	0 0%	0	0% 0%		0% 0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL	OTHER 2	2399 ARRA STIMULUS DE 0922 2399 ARRA STIMULUS DE 0929	GEOGRAPHIC INFORM 999 BROADBAND COMMUN 999	FCLG	0	0 0%	0	0% 0%	0 0	0%	0 0%	0
2014	010 2 010 2	23 S	Safety Dept Of 02: Safety Dept Of 02: Safety Dept Of 02:	3 SAFETY DEP ALL	OTHER 2	2399 ARRA STIMULUS DE 3322 2399 ARRA STIMULUS DE 3322	ARRA KARPEN RMS-PI 103 ARRA KARPEN RMS-PI 999	CONTRACTS FOR O	0	0 0% 0 0%		0% 22,5 0% 22,5		0% 0%	0 0% 0 0%	0
2014	015 2 015 2	23 S	Safety Dept Of 023 Safety Dept Of 023		OTHER 2	2300 SAFETY 7999 2300 SAFETY 7999	DEFAULT ACCOUNTIN GAP DEFAULT ACCOUNTIN GWA	GAAP EXPENDITURE	0	0 0% 0 0%	0	0% 0%		0% 10%	0 0% 0 0%	0
2014 2014	015 2 015 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2 OTHER 2	2310 OFFICE OF COMMIS 1234 2310 OFFICE OF COMMIS 2300	OFFICE OF POLICY - P 999 OFFICE OF THE COMM 022	FCLG RENTS-LEASES OTH	0	0 0% 221 0%	0 250	88%	0 0 0 1,768		0 0% 2,250 79%	0 3,000
2014 2014	015 2 015 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2 OTHER 2	2310 OFFICE OF COMMIS 2300 2310 OFFICE OF COMMIS 2300	OFFICE OF THE COMM 028 OFFICE OF THE COMM 030	TRANSFERS TO GET EQUIPMENT NEW R	0	84,324 0% 0 0%	87,845 125	96% 0%	0 653,127 0 0	0%	790,601 83% 1,125 0%	1,054,134 1,500
2014 2014	015 2 015 2	23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	310 OFFICE OF COMMIS 2300 310 OFFICE OF COMMIS 2300	OFFICE OF THE COMM039 OFFICE OF THE COMM044	TELECOMMUNICATION DEBT SERVICE OTH	0	313 0% 6,146 0%	384 120,487	5%	0 3,355 0 873,715	0%	3,456 97% 1,084,382 81%	4,608 1,445,842
2014	015 2 015 2	23 S	Safety Dept Of 023 Safety Dept Of 023		OTHER 2	310 OFFICE OF COMMIS 2300 310 OFFICE OF COMMIS 2300	OFFICE OF THE COMM 057 OFFICE OF THE COMM 070	IN STATE TRAVEL R	0	-582 0% 0 0%	202	-218% 0%	0 1,601 0 0	0%	2,400 67% 1,814 0%	3,200 2,419
2014	015 2 015 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	2310 OFFICE OF COMMIS 2300 2310 OFFICE OF COMMIS 2301	OFFICE OF THE COMM 080 RETIREES HEALTH IN 064	RET PENSION BENE	0 199,902	0 0% 376,730 1889	250	0%	0 1,244 40 2,770,317	0% 92%	2,250 55% 3,622,241 76%	3,000 4,842,270
2014	015 2 015 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2	310 OFFICE OF COMMIS 2301 2310 OFFICE OF COMMIS 2304	RETIREES HEALTH IN 999 BUREAU OF HEARING 022	RENTS-LEASES OTH	0	0 0% 486 0%		0% 0% 2,1	0 0 87 2,430	0% 111%	0 0% 4,120 59%	5,493
2014 2014	015 2 015 2	23 S 23 S	Safety Dept Of 023 Safety Dept Of 023	3 SAFETY DEP ALL ( 3 SAFETY DEP ALL (	OTHER 2 OTHER 2	310 OFFICE OF COMMIS 2304 310 OFFICE OF COMMIS 2304	BUREAU OF HEARING 024 BUREAU OF HEARING 030	MAINT OTHER THAN	0	0 0% 0 0%	287 0	0% 9,2	0 0 50 0	0%	2,580 0% 3,000 0%	3,440 3,000

2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304	BUREAU OF HEARING 037 TECHNOLOGY-HARD BUREAU OF HEARING 039 TELECOMMUNICATI BUREAU OF HEARING 057 BOOKS PERIODICAL	0	0 0% 1,021 0% 0 0%	92 0% 920 1111% 115 0%	0	10,647 0	% 825 0% % 8,277 129% % 1,039 20%	1,100 11,036 1,385
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2304	BUREAU OF HEARING 070 IN STATE TRAVEL R BUREAU OF HEARING 230 INTERPRETER SERV	646	321 50% 0 0%	515 62% 0 0%	6,168 171	209 0 8,620 1 854 4		8,500 5,000
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2304 2310 OFFICE OF COMMIS 2321	BUREAU OF HEARING 999 FCLG GRANTS COORDINAT 039 TELECOMMUNICATI	0	0 0% 36 0%	0 0% 66 55%	0	0 0° 466 0°	% 0 0% % 592 79%	0 789
2014 01 2014 01		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2321 2310 OFFICE OF COMMIS 2321 2310 OFFICE OF COMMIS 2331	GRANTS COORDINAT 070 IN STATE TRAVEL R GRANTS COORDINAT 099 FCLG PROPERTY UPKEEP 039 TELECOMMUNICATI	0	0 0%	0 0%	0	3 0		680
2014 01 2014 01 2014 01		Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2331 2310 OFFICE OF COMMIS 2331 2310 OFFICE OF COMMIS 2331	PROPERTY UPKEEP   047   OWN FORCES MAIN	2,579 2,748	0 0% 6,322 245% 8,693 316%	0 0% 3,139 201% 3,446 252%	32,580 39,247	52,790 10 38,013 9	7% 49.218 77%	65,758 59,099
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 2331 2310 OFFICE OF COMMIS 8210	PROPERTY UPKEEP 048 CONTRACTUAL MAIN PROPERTY UPKEEP 999 FCLG BENCH WARRANTS-LS 024 MAINT OTHER THAN	0	0 0%	0 0% 833 0%	0 0	9,995 0	% 0 0% % 7,500 133%	10,000
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2310 OFFICE OF COMMIS 8210 2310 OFFICE OF COMMIS 8210	BENCH WARRANTS-L9 030 EQUIPMENT NEW RIBENCH WARRANTS-L9 068 REMUNERATION	0	0 0%	3,489 0%	592	169 2	8% 14,594 1%	41,873 18,239
2014 01 2014 01 2014 01		Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2310   OFFICE OF COMMIS 8210     2310   OFFICE OF COMMIS 8210     2320   DIVISION OF ADMIN 2310	BENCH WARRANTS-L9 080 OUT OF STATE TRAIDENCH WARRANTS-L9 999 FCLG BUSINESS OFFICE 022 BENTS-LEASES OTH	0 0 927	0 0% 0 0% 1,049 113%	0 0% 0 0% 1,069 98%	6,486	12,391 0 0 0 5 868 9		30,486 0 9,636
2014 01 2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2310 2320 DIVISION OF ADMIN 2310	BUSINESS OFFICE 022 RENTS-LEASES OTI- BUSINESS OFFICE 024 MAINT OTHER THAN BUSINESS OFFICE 035 SHARED SERVICES BUSINESS OFFICE 039 TELECOMMUNICATI	0	0 0% 13,388 0%	0 0% 15,310 87% 1,459 59%	2,000	5,868 91 589 21 93,942 01 10,705 01	9% 1,500 39% % 137,787 68%	1,500 183,716 17,504
2014 01 2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2320   DIVISION OF ADMIN 2310   2320   DIVISION OF ADMIN 2310	BUSINESS OFFICE 039 TELECOMMUNICATION BUSINESS OFFICE 057 BOOKS PERIODICAL BUSINESS OFFICE 070 IN STATE TRAVEL R	0	863 0% 0 0%	42 0%	0	40 0	% 375 11%	17,504 500
2014 01 2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320   DIVISION OF ADMIN 2310     2320   DIVISION OF ADMIN 2310     2320   DIVISION OF ADMIN 2316	BUSINESS OFFICE 999 FCLG CENTRAL MAINTENAN 022 RENTS-LEASES OTH	0	0 0% 0 0% 500 0%	0 0% 0 0% 0 0%	0 161	0 0 0 0 500 3		0 500
2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320   DIVISION OF ADMIN 2316     2320   DIVISION OF ADMIN 2316	CENTRAL MAINTENAN 030   EQUIPMENT NEW R   CENTRAL MAINTENAN 037   TECHNOLOGY-HARI	0	0 0% 0 0%	0 0% 0 0%	0	0 0		0
2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2316	CENTRAL MAINTENAN 038 TECHNOLOGY-SOFT CENTRAL MAINTENAN 039 TELECOMMUNICATION OF THE CONTRAL MAINTENAN 039 TELECOMMUNICATION OT THE CONTRAL MAINTENAN 039 TELECOMMUNIC	0	0 0% 157 0%	0 0% 138 114%	0	0 0 826 0	% 1,238 67%	1,650
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320   DIVISION OF ADMIN 2316     2320   DIVISION OF ADMIN 2316     2320   DIVISION OF ADMIN 2316	CENTRAL MAINTENAN 047 OWN FORCES MAIN CENTRAL MAINTENAN 048 CONTRACTUAL MAIN CENTRAL MAINTENAN 070 IN STATE TRAVEL R	2,969 843	0 0% 0 0% 1,142 135%	0 0% 21,128 0% 1,105 103%	3,392 7,303	22,283 61 9,903 11		25,500 17,940
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2316 2320 DIVISION OF ADMIN 2319	CENTRAL MAINTENAN 999 FCLG COPY CENTER 022 RENTS-LEASES OTH	0 1,767	0 0% 883 50%	0 0% 3,202 28%	8,761	0 0 7,951 9	% 0 0% 1% 15,876 50%	20,803
2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2319 2320 DIVISION OF ADMIN 2319 2320 DIVISION OF ADMIN 2319	COPY CENTER 024 MAINT OTHER THAN COPY CENTER 039 TELECOMMUNICATI COPY CENTER 999 FCLG	303	0 0%	298 0% 54 0%	12,695	12,392 91 45 0	% 488 9%	12,500 650
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320	EQUIPMENT CONTROL022 RENTS-LEASES OTH EQUIPMENT CONTROL023 HEAT ELECTRICITY	786 1,449	0 0% 246 31% 2,516 174%	0 0% 1,136 22% 1,896 133%	2,900 10,142	3,508 1: 11,783 1	16% 13,277 89%	5,128 18,548
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320	EQUIPMENT CONTROL 024 MAINT OTHER THAN EQUIPMENT CONTROL 026 ORGANIZATIONAL D	3,504 0	185 5% 0 0%	3,485 5% 0 0% 2,008 19%	14,947 0	10,293 6	9% 14,864 69% % 0 0%	17,000
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320   DIVISION OF ADMIN 2320	EQUIPMENT CONTROL 030 EQUIPMENT NEW R EQUIPMENT CONTROL 039 TELECOMMUNICATI EQUIPMENT CONTROL 070 IN STATE TRAVEL R	0 0 1,533	390 0% 510 0% 1,222 80%	2,008 19% 583 88% 1,697 72%	0 0 10,012	4,065 0 5,426 0 7,504 7	% 18,075 22% % 5,244 103%	24,100 6,992 16,450
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2320 2320 DIVISION OF ADMIN 2325	EQUIPMENT CONTROLO70 IN STATE TRAVEL H EQUIPMENT CONTROL 999 FCLG WAREHOUSE EXPENS 999 FCLG	0	0 0% 0 0%	0 0%	0 0	7,504 73 0 0	% 0 0%	0 0
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 2328 2320 DIVISION OF ADMIN 2330	POSTAGE 999 FCLG INFORMATION TECHNO027 TRANSFERS TO DOI	0 1,290,165	0 0% 724,525 56%	0 0% 1,576,972 46%	0 4,925,340	0 0 4,355,773 8	% 0 0% 8% 6,020,256 72%	0 9,885,668
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320   DIVISION OF ADMIN 2330     2320   DIVISION OF ADMIN 3110     2320   DIVISION OF ADMIN 3110	INFORMATION TECHN(999 FCLG ROAD TOLL ADMINIST(022 RENTS-LEASES OTH ROAD TOLL ADMINIST(024 MAINT OTHER THAN	0 350	0 0% 132 38% 0 0%	0 0% 380 35%	1,575 2,308	0 0 1,449 9 2,490 1	2% 1,712 85%	2,500 2,800
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3110 2320 DIVISION OF ADMIN 3110 2320 DIVISION OF ADMIN 3110	ROAD TOLL ADMINIST[024   IMAINT OTHER THAN ROAD TOLL ADMINIST[026   ORGANIZATIONAL D ROAD TOLL ADMINIST[030   EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 42 0%	17,146	22,897 1:	34% 24,000 95%	24,000 500
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3110 2320 DIVISION OF ADMIN 3110	ROAD TOLL ADMINIST 039 TELECOMMUNICATION BOOKS PERIODICAL	0	235 0%	704 33% 13 0%	0	3,678 0	% 6,336 58% % 113 0%	8,448 150
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320   DIVISION OF ADMIN 3110     2320   DIVISION OF ADMIN 3110     2320   DIVISION OF ADMIN 3110	ROAD TOLL ADMINIST 066 EMPLOYEE TRAININ ROAD TOLL ADMINIST 070 IN STATE TRAVEL R ROAD TOLL ADMINIST 999 FCLG	0	0 0% 0 0% 0 0%	83 0% 4 0% 0 0%	0	665 0°	% 33 0%	1,000
2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3120 2320 DIVISION OF ADMIN 3120 2320 DIVISION OF ADMIN 3120	ROAD TOLL AUDIT 022 RENTS-LEASES OTH ROAD TOLL AUDIT 039 TELECOMMUNICATION	0	208 0% 180 0%	208 100% 267 67%	0	1,872 0° 2,415 0°	% 1,875 100%	2,500 3,200
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3120 2320 DIVISION OF ADMIN 3120	ROAD TOLL AUDIT         070         IN STATE TRAVEL R           ROAD TOLL AUDIT         080         OUT OF STATE TRA           ROAD TOLL AUDIT         999         FCLG	34 0	67 195% 1,359 0%	174 38% 500 272%	487 0	922 1 4,805 0	% 4,500 107%	5,062 6,000
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2320 DIVISION OF ADMIN 3120 2330 DIVISION OF MOTOF 1110 2330 DIVISION OF MOTOF 2302	ROAD TOLL AUDIT 999 FCLG  DRIVER - SAFETY EDU 999 FCLG  ENHANCED EMISSION 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0		0
2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2302 2330 DIVISION OF MOTOF 2302	ENHANCED EMISSION 037 TECHNOLOGY-HARD ENHANCED EMISSION 039 TELECOMMUNICATION	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2302 2330 DIVISION OF MOTOF 2302	ENHANCED EMISSION 070 IN STATE TRAVEL R ENHANCED EMISSION 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	0 567	0 0	% 0 0%	0
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330   DIVISION OF MOTOF 2302	ENHANCED EMISSION 999 FCLG DRIVER LICENSING 022 RENTS-LEASES OTH DRIVER LICENSING 023 HEAT ELECTRICITY	7,380 3,016	0 0% 755 10% 0 0%	0 0% 702 107% 0 0%	86,003 19,816	4,957 6 -77 0		10,126
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2311 2330 DIVISION OF MOTOF 2311	DRIVER LICENSING 024 MAINT OTHER THAN DRIVER LICENSING 028 TRANSFERS TO GET	1,586	0 0% 1,669 105%	0 0%	5,998 8,867	9,993 1	91% 69,167 60% 13% 9,951 100%	69,167 15,225
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330   DIVISION OF MOTOF 2311	DRIVER LICENSING 030 EQUIPMENT NEW R DRIVER LICENSING 039 TELECOMMUNICATION DRIVER LICENSING 057 BOOKS PERIODICAL	1,105	6,601 597% 1,100 0%	1,174 562% 2,487 44%	11,825	34,249 2 14,997 0 826 0	% 22,380 67%	38,352 29,840 975
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330   DIVISION OF MOTOF 2311	DRIVER LICENSING 057 BOOKS PERIODICAL DRIVER LICENSING 070 IN STATE TRAVEL R DRIVER LICENSING 103 CONTRACTS FOR O	3,808 84,447	566 0% 2,196 58% 68.436 81%	81 696% 3,166 69% 96,876 71%	22,376 836,777	20,248 9 790,492 9	0% 18,605 109%	32,840 1,281,205
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2311 2330 DIVISION OF MOTOF 2312	DRIVER LICENSING 999 FCLG MOTOR VEHICLE REGI022 RENTS-LEASES OTH	7,156	0 0% 260 4%	0 0% 582 45%	0 83,422	0 0 <sup>0</sup> 4,214 5 <sup>0</sup>	% 0 0% % 6,780 62%	0 8,410
2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER		MOTOR VEHICLE REGI023 HEAT ELECTRICITY MOTOR VEHICLE REGI024 MAINT OTHER THAN MOTOR VEHICLE REGI028 TRANSFERS TO GET	3,016 0	0 0%	0 0%	19,816 5,171	-77 0 4,725 9	1% 4,662 101%	4,725
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2312 2330 DIVISION OF MOTOF 2312	MOTOR VEHICLE REGI030 EQUIPMENT NEW R	1,586 273 0	1,669   105% 1,440   527% 3,471   0%	1,780 94% 51 2,816% 7,010 50%	8,867 17,240 0	9,993 1 8,218 4 47,723 0	8% 3,225 255%	15,225 9,271 84,120
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330   DIVISION OF MOTOF 2312     2330   DIVISION OF MOTOF 2312	MOTOR VEHICLE REGI057   BOOKS PERIODICAL   MOTOR VEHICLE REGI070   IN STATE TRAVEL R	0 868	0 0% 347 40%	32 0% 325 107%	0 8,528	258 0 3,116 3	% 291 89% 7% 3,190 98%	388 6,030
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2312	MOTOR VEHICLE REG 080 OUT OF STATE TRA MOTOR VEHICLE REG 103 CONTRACTS FOR O MOTOR VEHICLE REG 999 FCLG	5,417	0 0% -164 -3% 0 0%	198 0% 1,551 -11%	45,652	0 0 543 1	% 1,785 0% % 13,067 4% % 0 0%	2,380 16,415
2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2314 2330 DIVISION OF MOTOF 2314	CERTIFICATE OF TITL#022 RENTS-LEASES OTH CERTIFICATE OF TITL#024 MAINT OTHER THAN	374 0	0 0% 187 50% 0 0% 0 0%	481 39% 0 0% 0 0%	1,683 4,100	1,683 10 4,305 10	00% 2,166 78% 05% 4,305 100%	2,888 4,305
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2314 2330 DIVISION OF MOTOF 2314	CERTIFICATE OF TITLE 030 EQUIPMENT NEW R	0	617 0%	1,409 44%	90	7,581 0	% 1,171 0% % 12,678 60%	15,495 16,904
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER		CERTIFICATE OF TITLE 103 CONTRACTS FOR OF CERTIFICATE OF TITLE 1099 FCLG FINANCIAL RESPONSI 1022 RENTS-LEASES OTH	1,983 0 374	969 49% 0 0% 187 50%	2,237 43% 0 0% 448 42%	11,408 0 2,227	7,841 69 0 0 2,075 9	% 0 0%	16,221 0 3,340
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2315 2330 DIVISION OF MOTOF 2315	FINANCIAL RESPONSI 024 MAINT OTHER THAN FINANCIAL RESPONSI 030 EQUIPMENT NEW R	0	0 0%	0 0%	158 1,411	410 20 505 30	60% 274 150% 6% 811 62%	500 2,480
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2315 2330 DIVISION OF MOTOF 2315	FINANCIAL RESPONSI 039 TELECOMMUNICATI FINANCIAL RESPONSI 057 BOOKS PERIODICAL	0	790 0% 0 0%	2,577 31% 18 0%	0	14,280 0 205 0	% 23,190 62% % 160 128%	30,920 213
2014 01 2014 01 2014 01	15   23   S 15   23   S 15   23   e	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330   DIVISION OF MOTOF 2315   2330   DIVISION OF MOTOF 2926   2330   DIVISION OF MOTOF 2926	FINANCIAL RESPONSI   999   FCLG	0	0 0% 14,183 0% 14,552 0%	0 0% 25,659 55% 5,450 267%	0	141,848 0 48,629 0		0 307,902 65,395
2014 01 2014 01 2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOR 2926 2330 DIVISION OF MOTOR 2926	OPERATIONS 024 MAINT OTHER THAN OPERATIONS 030 EQUIPMENT NEW R	0	1,993 0%	436 457% 6,583 0%	0	1,993 0	% 3,921 51% % 59,250 23%	65,395 5,228 79,000 74,540
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2926 2330 DIVISION OF MOTOF 2926 2330 DIVISION OF MOTOF 2926	OPERATIONS         039         TELECOMMUNICATION           OPERATIONS         057         BOOKS PERIODICAL           OPERATIONS         070         IN STATE TRAVEL R	0	5,029 0% 0 0% 2,967 0%	6,212 81% 73 0% 2,971 100%	0	49,014 0 213 0 18,230 0	% 55,905 88% % 656 32%	74,540 875 35,650
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 2926 2330 DIVISION OF MOTOF 2926 2330 DIVISION OF MOTOF 3098	OPERATIONS 103 CONTRACTS FOR O	0	2,967 0% 8,245 0% 0 0%	2,971 100% 12,054 68% 0 0%	0	18,230 0 56,329 0 0 0		35,650 144,651 0
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3100 2330 DIVISION OF MOTOF 3100	ADMIN-DIV OF MOTOR 022 RENTS-LEASES OTH ADMIN-DIV OF MOTOR 024 MAINT OTHER THAN	835 1,404	374 45% 0 0%	928 40% 1,320 0%	4,385 2,745	4,502 10 2,251 8	03% 4,875 92% 2% 2,581 87%	6,560 2,675
2014 01 2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3100 2330 DIVISION OF MOTOF 3100 2330 DIVISION OF MOTOF 3100	ADMIN-DIV OF MOTOR 026 ORGANIZATIONAL D ADMIN-DIV OF MOTOR 028 TRANSFERS TO GET ADMIN-DIV OF MOTOR 030 EQUIPMENT NEW R	51,328 224	0 0% 34,330 67% 0 0%	0 0% 51,934 66% 514 0%	6,481 187,044 3,974	6,481 10 238,405 12 4,678 1	27% 189,251 126%	7,800 332,884 9,120
2014 01 2014 01 2014 01		Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3100 2330 DIVISION OF MOTOF 3100	ADMIN-DIV OF MOTOR 037 TECHNOLOGY-HARD ADMIN-DIV OF MOTOR 038 TECHNOLOGY-SOFT	0	0 0%	0 0%	0 0	4,678 I	% 0 0%	9,120
2014 01 2014 01	15 23 S 15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3100 2330 DIVISION OF MOTOF 3100	ADMIN-DIV OF MOTOR 039 TELECOMMUNICATION ADMIN-DIV OF MOTOR 057 BOOKS PERIODICAL	0	1,170 0% 125 0%	1,313 89% 208 60%	0	9,092 0 1,836 0	% 11,820 77% % 1,875 98%	15,760 2,500
2014 01 2014 01 2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3100	ADMIN-DIV OF MOTOR 070 IN STATE TRAVEL R ADMIN-DIV OF MOTOR 103 CONTRACTS FOR O ADMIN-DIV OF MOTOR 999 FCLG	126	82 66% 0 0% 0 0%	70 118%	1,368	763 50 0 0	% 0 0%	1,034
2014 01	15 23 S	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOR 3100 2330 DIVISION OF MOTOR 3101 2330 DIVISION OF MOTOR 3101	PUPIL TRANSPORTATI 039 TELECOMMUNICATI PUPIL TRANSPORTATI 070 IN STATE TRAVEL R	0	0 0% 36 0% 162 0%	0 0% 96 38% 42 389%	-142	0 0 505 0 75 0	% 864 58%	1,152 500
2014 01 2014 01		Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP ALL OTHER SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF3101	PUPIL TRANSPORTATI 999 FCLG INTERNATL REGISTRA 022 RENTS-LEASES OTH INTERNATL REGISTRA 026 ORGANIZATIONAL D	0 312	0 0% 156 50%	0 0% 400 39%	1,404	1,404 1	% 0 0% 00% 1.800 78%	0 2,400 21,688
2014 01	15 23 S	Safety Dept Of 023	SAFETY DEP ALL OTHER	2330 DIVISION OF MOTOF 3109	INTERNATL REGISTRA 026 ORGANIZATIONAL D	0	0 0%	0 0%	14,800	11,600 7	8% 21,688 53%	21,688

2014 2014 2014	015 015 015	23	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2330	DIVISION OF MOTOF 3109 DIVISION OF MOTOF 3109 DIVISION OF MOTOF 3109	INTERNATL REGISTRA	030 EQUIPMENT NEW R 039 TELECOMMUNICATION CONTRACTS FOR O	0 0 25,002	0 0% 90 0% 0 0%	88 0% 148 61% 28,623 0%	0 0 133,920	1,052 0% 1,053 0% 87,507 65%	789 133% 1,332 79% 153,316 57%	1,052 1,776 196,251
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2330 ALL OTHER 2330	DIVISION OF MOTOF 3109 DIVISION OF MOTOF 8107	REFLECTORIZED PLAT	999 FCLG 022 RENTS-LEASES OTH	0 80	0 0% 120 150%	0 0% 86 139%	0 400	0 0% 360 90%	0 0% 431 84%	0 560
	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2330	DIVISION OF MOTOF 8107 DIVISION OF MOTOF 8107	REFLECTORIZED PLAT	023 HEAT ELECTRICITY 024 MAINT OTHER THAN	729 0	908 124% 128 0%	904 100%	4,255 259	4,262 100% 128 49%	5,273 81% 26 494%	7,110 1,300
2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2330	DIVISION OF MOTOF8107 DIVISION OF MOTOF8107 DIVISION OF MOTOF8107	REFLECTORIZED PLAT	030 EQUIPMENT NEW R 039 TELECOMMUNICATION 057 BOOKS PERIODICAL	0	0 0% 126 0% 0 0%	0 0% 292 43% 8.333 0%	15,803 0	0 0% 1,325 0% 98,924 0%	24,000 0% 2,625 50% 75,000 132%	24,000 3,500 100,000
2014 2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2330 ALL OTHER 2330	DIVISION OF MOTOF 8107	REFLECTORIZED PLAT	070 IN STATE TRAVEL R 999 FCLG	668 0	714 107% 0 0%	836 85% 0 0% 0 0%	6,282	5,950 95% 0 0%	7,867 76% 0 0%	12,000
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF MOTOF8109 DIVISION OF STATE 2305 DIVISION OF STATE 2305	COMMERCIAL ENFORCE	999 FCLG 022 RENTS-LEASES OTH	164	0 0% 250 152%	250 100%	1,314	0 0% 2,330 177%	2,000 117%	0 3,000
	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340		COMMERCIAL ENFORCE	023 HEAT ELECTRICITY 024 MAINT OTHER THAN 030 EQUIPMENT NEW R	879 0 8,811	770 88% 4,637 0% 0 0%	1,328 58% 0 0% 8,892 0%	8,070 10,052 190,958	9,084 113% 21,469 214% 211,785 111%	12,189 75% 29,679 72% 192,700 110%	16,429 59,501 317,530
2014 2014	015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 2305 DIVISION OF STATE 2305	COMMERCIAL ENFORCE	039 TELECOMMUNICATION OF THE PROPERTY OF THE P	21,143	5,012 0% 25,892 122%	4,167 120% 33,530 77%	149,826	19,035 0% 170,480 114%	37,502 51% 237,601 72%	50,003 352,800
	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	III OTHER 2340		COMMERCIAL ENFORC	103 CONTRACTS FOR 0 999 FCLG 022 RENTS-LEASES OTH	2,036 0	1,934 95% 0 0% 220 0%	8,069 24% 0 0% 225 98%	8,247 0	16,345 198% 0 0% 2.197 0%	32,678 50% 0 0% 2,025 109%	44,518 0
2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 2927 DIVISION OF STATE 2927 DIVISION OF STATE 2927	STATE POLICE COMMI	028 TRANSFERS TO GET 039 TELECOMMUNICATIO	0	6,615 0% 212 0%	6,241 106% 1,106 19%	0	2,197 0% 48,273 0% 1,934 0%	2,025 109% 56,171 86% 9,954 19%	2,700 74,894 13,272
	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 2927 DIVISION OF STATE 2927	STATE POLICE COMMI	066 EMPLOYEE TRAININ 070 IN STATE TRAVEL R	0	0 0%	83 0% 42 0%	0	0 0%	750 0% 375 0%	1,000 500
2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 3106	MCSAP GRANT	022 RENTS-LEASES OTH 023 HEAT ELECTRICITY	0 177	0 0% 175 99%	0 0% 186 94%	7,689 1,315	0 0% 1,673 127%	7,700 0% 1,379 121%	7,700 1,940
2014 2014 2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 3106 DIVISION OF STATE 3106 DIVISION OF STATE 3106	MCSAP GRANT	026 ORGANIZATIONAL D 030 EQUIPMENT NEW R 037 TECHNOLOGY-HARD	0	0 0% 0 0% 0 0%	0 0%	5,300 11,608	5,300 100% 0 0% 2,653 0%	6,000 88% 45,809 0% 0 0%	6,000 45,809 4,500
2014 2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 3106 DIVISION OF STATE 3106	MCSAP GRANT MCSAP GRANT	039 TELECOMMUNICATION OF THE CONTROL OF T	14,073	515 0% 0 0%	1,295 40% 12,619 0%	0 34,189	10,776 0% 19,824 58%	11,658 92% 30,656 65%	15,544 57,170
2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 3106	MCSAP GRANT	041 AUDIT FUND SET AS 070 IN STATE TRAVEL R 080 OUT OF STATE TRA	1,695	0 0% 1,928 114% 1,772 0%	187 0% 1,368 141%	352 36,872	369 105% 19,449 53% 9,440 466%	466 79% 29,752 65% 6,343 149%	860 49,680
2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340		MCSAP GRANT MCSAP GRANT	103 CONTRACTS FOR O	0	0 0% 0 0%	0 0% 42 0% 0 0%	2,024	9,440 466% 0 0% 0 0%	375 0% 0 0%	20,000 500 0
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 4003 DIVISION OF STATE 4003	TRAFFIC BUREAU TRAFFIC BUREAU	022 RENTS-LEASES OTH 023 HEAT ELECTRICITY	3,604 8,255	882 24% 12,587 152%	5,660 16% 10,126 124%	18,367 59,599	18,285 100% 80,583 135%	28,849 63% 73,109 110%	37,628 105,378
2014 2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4003 DIVISION OF STATE 4003 DIVISION OF STATE 4003	TRAFFIC BUREAU TRAFFIC BUREAU	024 MAINT OTHER THAN 026 ORGANIZATIONAL D 030 EQUIPMENT NEW R	395 400 20,717	604 153% 0 0% 4,537 22%	688 88% 382 0% 29,559 15%	2,293 2,880 293,300	2,130 93% 2,270 79% 226,597 77%	3,993 53% 2,750 83% 418,472 54%	4,804 2,750 1,117,570
2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4003	TRAFFIC BUREAU TRAFFIC BUREAU	037 TECHNOLOGY-HARD 039 TELECOMMUNICATION	0 0	4,537   22% 0   0% 21,043   0%	617 0% 28,208 75%	0	0 0% 177,765 0%	5,550 0% 253,875 70%	7,400 338,500
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4003 DIVISION OF STATE 4003	TRAFFIC BUREAU	070 IN STATE TRAVEL R 080 OUT OF STATE TRA	96,252 1,387	142,009 148% -881 -64%	112,290 126% 1,387 -64%	803,812 19,308	859,614 107% 15,008 78%	937,745 92% 19,308 78%	1,510,150 20,000
2014 2014 2014	015 015 015	23	Safety Dept Of   023     Safety Dept Of   023     Safety Dept Of   023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4003 DIVISION OF STATE 4003 DIVISION OF STATE 4005	TRAFFIC BUREAU	103 CONTRACTS FOR O	22,484	9,977 44%	46,783 21% 0 0% 0 0%	56,761 0	89,268 157% 0 0% 0 0%	118,103 76% 0 0%	173,056 0
2014 2014 2014	015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 4005 DIVISION OF STATE 4006	AUXILIARY POLICE	039 TELECOMMUNICATI 999 FCLG 022 RENTS-LEASES OTH 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0 8,670	0 0%	0 0% 0 0% 8,671 0%	0 0 8,671
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 4006 DIVISION OF STATE 4006	AIRCRAFT TRAFFIC SU	070 IN STATE TRAVEL R	1,689	0 0% 0 0% 6,634 393%	0 0% 1,693 392%	50,952	0 0% 35,379 69%	0 0% 51,079 69%	0 65,971
2014 2014 2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4006 DIVISION OF STATE 4008 DIVISION OF STATE 4008	OUTSIDE DETAILS OUTSIDE DETAILS	999   FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4010	ENFORCEMENT	022 RENTS-LEASES OTH 023 HEAT ELECTRICITY	0	0 0%	0 0%	200	106 53% 0 0%	210 50%	210 0
	015 015	23 23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 4010 DIVISION OF STATE 4010	ENFORCEMENT ENFORCEMENT	024 MAINT OTHER THAN 030 EQUIPMENT NEW R	0 22,070	0 0% 6,425 29%	0 0% 46,235 14%	91,500	0 0% 111,998 122%	0 0% 191,685 58%	0 543,321
2014 2014 2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4010	ENFORCEMENT ENFORCEMENT	039 TELECOMMUNICATION OF THE STATE TRAVEL R TO THE STATE TRAVEL R	16,473	13,985 0% 21,134 128% 4,171 0%	4,314 324% 20,419 103% 0 0%	180,845 479	40,488 0% 192,635 107% 32,665 6,819%	38,829 104% 224,169 86% 34,643 94%	51,772 315,824 48,000
2014 2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4010 DIVISION OF STATE 4011		999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	48,000 0
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 4012 DIVISION OF STATE 4012	N.L.E.T.S. N.L.E.T.S.	039 TELECOMMUNICATION FOLG	0	0 0% 0 0%	5,167 0% 0 0%	0	39,564 0% 0 0%	46,500 85% 0 0%	62,000 0
2014	015 015	23	Safety Dept Of   023     Safety Dept Of   023     Safety Dept Of   023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4018	STATE POLICE WITNE AMMUNITION	103 CONTRACTS FOR O	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4022 DIVISION OF STATE 4022		999 FCLG 022 RENTS-LEASES OTH 024 MAINT OTHER THAN	328 920	0 0% 464 141% 0 0%	0 0% 452 103% 1,211 0%	2,416 30,840	3,185 132% 40,573 132%	3,323 96% 40,602 100%	4,000 42,500
2014 2014	015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 4022 DIVISION OF STATE 4022	ISTATE POLICE FOREN	026 ORGANIZATIONAL D 030 EQUIPMENT NEW R 039 TELECOMMUNICATIO	920 350 0	50 14% 1,623 0%	414 12% 0 0% 1,983 86%	1,860 10,081	1,970 106% 47,633 473%	2,200 90% 11,422 417%	2,200 50,000
2014 2014 2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4022 DIVISION OF STATE 4022 DIVISION OF STATE 4022	ISTATE POLICE FOREN	048 CONTRACTUAL MAIN 070 IN STATE TRAVEL R	0	1,700 0% 0 0% 189 28%	1,983 86% 0 0% 1,209 16%	0 2.487	17,769 0% 0 0% 2,131 86%	17,849 100% 0 0% 4,543 47%	23,798 0 7,430
	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 4022 DIVISION OF STATE 4022	STATE POLICE FOREN	080 OUT OF STATE TRA 103 CONTRACTS FOR O	0	0 0% 1,369 0%	0 0%	3,223 3,434	698 22% 43,928 1,279%	3,712 19% 67,500 65%	5,250 67,500
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 4022 DIVISION OF STATE 4023	STATE POLICE FOREN	999 FCLG 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340		HIGHWAY SAFETY GR	999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 7482	DWI PATROLS	999 FCLG 022 RENTS-LEASES OTH	0 475	0 0%	0 0% 0 0% 1,317 0%	0 1,123	0 0% 790 70%	0 0% 3,111 25%	0 4,400
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2340		TOXICOLOGY LAB TOXICOLOGY LAB	024 MAINT OTHER THAN 026 ORGANIZATIONAL D	0	0 0% 250 0%	0 0%	28,250 730	11,938 42% 800 110%	12,000 99% 1,117 72%	12,000 1,500
2014 2014 2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340	DIVISION OF STATE 8241 DIVISION OF STATE 8241 DIVISION OF STATE 8241	TOXICOLOGY LAB	030 EQUIPMENT NEW R 039 TELECOMMUNICATI 070 IN STATE TRAVEL R	0 0 340	1,221 0% 0 0% 480 141%	0 0% 0 0% 341 141%	30,651 0 3,210	52,217 170% 0 0% 3.472 108%	35,059 149% 0 0% 3,214 108%	61,129 0 6,248
2014 2014 2014 2014	015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2340	DIVISION OF STATE 8241 DIVISION OF STATE 8241	TOXICOLOGY LAB	080 OUT OF STATE TRA	520 6,453	0 0%	596 0% 8,140 0%	5,147 60,330	4,808 93% 70,500 117%	5,901 81% 76,106 93%	7,500 78,955
2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2340 ALL OTHER 2390	DIVISION OF STATE 8241 SPECIAL EXPENSES 4004 SPECIAL EXPENSES 4004	TOXICOLOGY LAB	999 FCLG 040 INDIRECT COSTS	0	0 0%	0 0% 0 0% 0 0%	1,001,723	0 0% 969,176 97% 0 0%	0 0% 1,230,386 79% 0 0%	1,241,000
2014	015 015 015	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2390	SPECIAL EXPENSES 8016 SPECIAL EXPENSES 8016 SPECIAL EXPENSES 8016		062 WORKERS COMPEN	22,648 0	0 0% 0 0% 0 0%	0 0% 18,403 0% 0 0%	448,396 0	0 0 0 % 85,693 19% 0 0 0 %	0   0% 364,347   24% 0   0%	427,500 0
2014 2014	015 015	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2390 ALL OTHER 2390	SPECIAL EXPENSES 8589 SPECIAL EXPENSES 8589	UNEMPLOYMENT - HIG UNEMPLOYMENT - HIG	061 UNEMPLOYMENT CO 999 FCLG	235 0	0 0% 0 0%	347 0% 0 0%	9,554 0	202 2% 0 0%	14,109 1% 0 0%	15,000
2014	017 017	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2390	SPECIAL EXPENSES 8014 SPECIAL EXPENSES 8014 SPECIAL EXPENSES 8014	WORKERS COMP - TU WORKERS COMP - TU WORKERS COMP - TU	061 UNEMPLOYMENT CO 062 WORKERS COMPEN	0 2,447	0 0%	0 0% 1,402 0%	0 82,429	0 0% 13,937 17%	0 0% 47,212 30%	52,000
2014	017 017 017	23	Safety Dept Of         023           Safety Dept Of         023           Safety Dept Of         023	SAFETY DEP A SAFETY DEP A	ALL OTHER 2390		UNEMPLOYMENT - TUI UNEMPLOYMENT - TUI	061 UNEMPLOYMENT CO	0	0 0% 0 0% 0 0%	0 0% 46 0% 0 0%	0	0 0%	0 0% 413 0% 0 0%	550 0
2014 2014 2014 2014	020 020	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A	ALL OTHER 2300 ALL OTHER 2300	SAFETY 7999 SAFETY 7999	DEFAULT ACCOUNTIN	GAP GAAP EXPENDITURE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	040	23	Safety Dept Of 023 Safety Dept Of 023	SAFETY DEP A SAFETY DEP A SAFETY DEP A	ALL OTHER 2300			GAP GAAP EXPENDITURE GWA GW EXPENDITURE	0 0 6.598.553	0 0% 0 0% 4,513,051 68%	0 0% 0 0% 5.991,674 75%	0 0 49.442.878	0 0% 0 0% 40.236.358 81%	0 0% 0 0% 77.843.384 52%	0 0 119.479.451
2014 2014 2014	010	23	Safety Dept Of 023 Safety Dept Of 023 Safety Dept Of 068	SAFETY DEPTA	AGENCY TOTALS BENEFITS TOTALS 6800	BOARD OF ELECTRI 7999	DEFAULT ACCOUNTIN		13,923,014	12,036,668 86% 0 0%	5,991,674,75% 14,574,961 83% 0 0%		40,236,338 81% 111,396,570 93% 0 0%	77,843,384 52% 159,913,518 70% 0 0%	235,675,683
2014 2014	010	23	Safety Dept Of 068 Safety Dept Of 068	BOARD OF ELC	BENEFITS TOTALS CURRENT EXPENS 6800	BOARD OF ELECTRI 0006	UNRESTRICTED INCOM	020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014		23	Safety Dept Of 068 Safety Dept Of 068 Safety Dept Of	BOARD OF ELA	CURRENT EXPENSE TOT AGENCY TOTALS DEPT FULL TIME TOTALS		CATEGORY TOTALS		0 0 4,009,669	0 0% 0 0% 4.099.014 102%	0 0% 0 0% 4,335,176 95%	0 0 39.649.379	0 0% 0 0% 39,841,818 100%	0 0% 0 0% 42,617,057 93%	0 0 58.290.393
2014 2014		23	Safety Dept Of Safety Dept Of	C	DEPT PART TIME TEMP T DEPT OVERTIME TOTALS	OTALS			202,996 136,166	209,500 103% 204,791 150%	351,318 60% 194,745 105%	2,165,719 2,003,870	2,400,754 111% 2,330,001 116%	3,771,493 64% 2,893,204 81%	5,606,771 4,305,482
2014 2014		23 23	Safety Dept Of Safety Dept Of	C	DEPT BENEFITS TOTALS DEPT CONSULTANTS TO	TALS			2,263,796 34,113	2,221,268 98% 546,778 1,603%	2,717,671 82% 180,899 302%	19,050,392 1,751,993	850,827 49%	23,556,050 94% 3,408,993 25%	32,907,598 6,466,817
2014 2014 2014		23	Safety Dept Of Safety Dept Of Safety Dept Of	DEPARTMENT	DEPT CURRENT EXPENS DEPT ALL OTHER TOTAL TOTALS	E IUIALS S			677,722 6,598,553 13,923,014	242,265 36% 4,513,051 68% 12,036,668 86%	803,477 30% 5,991,674 75% 14,574,961 83%	5,923,704 49,442,878 119,987,935		5,823,336 63% 77,843,384 52% 159,913,518 70%	8,619,171 119,479,451 235,675,683
2014 2014 2014	010 010	24	Insurance Dept Of 024 Insurance Dept Of 024	INSURANCE (F	ULL TIME PERSON 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION ADMINISTRATION	010 PERSONAL SERVICE 011 PERSONAL SERVICE	202,131 15,754 7,974	249,256 123%	283,806 88% 18,472 44%	1,884,958 144,734	2,453,023 130% 112,644 78%	2,646,618 93% 169,713 66%	235,673,663 3,669,740 231,265 100,771
2014 2014 2014	010 010	24	Insurance Dept Of 024 Insurance Dept Of 024	INSURANCE DE	ULL TIME PERSON 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION	012 PERSONAL SERVICE 013 PERSONAL SERVICE 014 PERSONAL SERVICE	6,340	8,148 52% 7,705 97% 6,126 97% 52,770 93%	8,062 96% 6,410 96%	73,103 57,645	73,688 101% 58,111 101% 511,758 102%	73,908 100% 58,284 100%	79,644
2014	010	24	Insurance Dept Of 024	INSURANCE [F	ULL TIME PERSON 2400	INSURANCE 2520	JADMINISTRATION	014   PERSONAL SERVICE	56,454	52,770 93%	58,706 90%	501,487	511,758 102%	521,485 98%	728,431

2014 01 2014 01		Insurance Dept Of 02 Insurance Dept Of 02		ADMINISTRATION 017 FT EMPLOYEES SPE FINANCIAL EXAMINATIO10 PERSONAL SERVICE	17,352	0 0% 11,384 66%	0 0% 17,752 64%	0 305,616	202,762		0 375,978
2014 01 2014 01	10 24 10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (FULL TIME PERSO) 2400         INSURANCE 2521           24         INSURANCE (FULL TIME PERSO) 2400         INSURANCE 2522	FINANCIAL EXAMINATIO17 FT EMPLOYEES SPE MARKET CONDUCT DIVO10 PERSONAL SERVICE	0 45,975	0 0%	0 0%	0 419,665	0	0% 0 0% 0% 0 0%	0
2014 01 2014	24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (FULL TIME PERSONNEL TOTALS	RATE REVIEW GRANT 059 TEMP FULL TIME CATEGORY TOTALS	0 351,980	0 0% 335,390 95%	0 0% 393,209 85%	3,387,209	3,411,987	0% 0 0% 101% 3,782,669 90%	0 5,185,829
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE PART TIME TEMP F 2400 INSURANCE 1838	EXCHANGE PARTNER 050 PERSONAL SERVICE EXCHANGE GRANT 050 PERSONAL SERVICE	0	104 0% 0 0%	1,365 8% 0 0%	0	364 0	0% 0 0%	16,383 0
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE PART TIME TEMP F 2400 INSURANCE 5978	ADMINISTRATION 050 PERSONAL SERVICE RATE REVIEW GRANT 050 PERSONAL SERVICE	0	0 0% 1,721 0%	0 0% 0 0%	9,106	16,878	0% 0 0% 185% 17,482 97%	0 26,113
2014 01 2014 01		Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (PART TIME TEMP F 2400 INSURANCE 8904	Rate Review Cycle III 050 PERSONAL SERVICE CY2014 Level I Establish 050 PERSONAL SERVICE CATEGORY TOTALS	0	0 0% 0 0% 1.826 0%	375 0% 1,000 0% 2,740 67%	0 0 9.106	74 0 17,315	0% 9,000 0%	4,500 12,000 58,996
2014 01 2014 01		Insurance Dept Of 02 Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE BENEFITS TOTALS 2400 INSURANCE 1224	EXCHANGE PARTNER 060 BENEFITS EXCHANGE GRANT 060 BENEFITS	0	8 0% 0 0%	2,740167%	9,106	28		1,837
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE [BENEFITS TOTALS 2400 INSURANCE 2520	ADMINISTRATION 060 BENEFITS FINANCIAL EXAMINATION BENEFITS	130,426 8,296	215,231 165% 5,072 61%	182,685 118% 9,388 54%	1,196,588 119,875	1,521,932 86,027	127% 1,676,041 91%	2,345,307 168,762
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE [BENEFITS TOTALS 2400 INSURANCE 2522	MARKET CONDUCT DI 060 BENEFITS  RATE REVIEW GRANT 1060 BENEFITS	18,592	-61,693 -332% 132 0%	0 0%	169,633 697	1,291	0% 0 0%	0 2,631
2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE [BENEFITS TOTALS 2400 INSURANCE 6159	UNEMPLOYMENT COM 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01		Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE BENEFITS TOTALS 2400 INSURANCE 8142	WORKERS COMPENS 060 BENEFITS Rate Review Cycle III 060 BENEFITS	0	0 0%	0 0% 0 0% 29 0%	0	0	0% 0 0% 0% 263 2%	0 350
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (BENEFITS TOTALS 2400         INSURANCE (BENEFITS TOTALS 9998         INSURANCE (BENEFITS TOTALS 9998         ERP GRANTS         9763	CY2014 Level I Establish 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	0	0 0%	29 0% 77 0% 0 0%	0	0	0% 689 0% 0% 0 0%	918 0
2014 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	INSURANCE     BENEFITS TOTALS	EXCHANGE PARTNER 046 CONSULTANTS	157,313 0	158,750 101% 16,140 0%	192,332 83% 0 0% 0 0%	1,486,793 0	1,609,284 448,612	0% 0 0%	2,519,805 722,747
2014 01 2014 01 2014 01		Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE CONSULTANTS TO 2400 INSURANCE 2520	EXCHANGE GRANT 046 CONSULTANTS ADMINISTRATION 046 CONSULTANTS	0	0 0% 3,710 0%	0 0% 0 0% 122,263 21%	0 89,497	151,237	0% 0 0% 169% 122,764 123%	357.374
2014 01 2014 01 2014 01	10 24 10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE CONSULTANTS TO 2400 INSURANCE 8887	RATE REVIEW GRANT 046 CONSULTANTS Rate Review Cycle III 046 CONSULTANTS	99,825 0	25,462 26% 2,550 0%	55,502 5%	713,068 0	314,347 2,550	0% 499,517 1%	1,062,558 666,023
2014	24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE [CONSULTANTS TOTALS	CY2014 Level I Establish 046 CONSULTANTS CATEGORY TOTALS	99,825	0 0% 47,863 48%	104,003 0% 281,768 17%	802,565	916,745	0% 936,030 0% 114% 2,431,658 38%	1,248,040 4,056,743
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE CURRENT EXPENS 2400 INSURANCE 1224	UNRESTRICTED INCON020 CURRENT EXPENSE  EXCHANGE PARTNER 020 CURRENT EXPENSE  EXCHANGE GRANT 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	2,127
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE CURRENT EXPENS 2400 INSURANCE 2520	ADMINISTRATION 020 CURRENT EXPENSE FINANCIAL EXAMINATI 020 CURRENT EXPENSE	8,249 7	11,472 139% 19 254%	9,218 124% 41 45%	83,261 934	85,620 39	103% 93,034 92%	123,416 5,250
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE CURRENT EXPENS 2400 INSURANCE 2522	MARKET CONDUCT DI 020 CURRENT EXPENSE RATE REVIEW GRANT 020 CURRENT EXPENSE	0	0 0% 247 0%	0.0%	937 1,724	39 0 2,404		0 4,290
2014 01 2014 01	10 24 10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE CURRENT EXPENS 2400         INSURANCE 6159           24         INSURANCE CURRENT EXPENS 2400         INSURANCE 7968	UNEMPLOYMENT COM 020   CURRENT EXPENSE   CONTINUING EDUCATI 020   CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 01 2014 01	10 24 10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (CURRENT EXPENS) 2400 INSURANCE 8142 24 INSURANCE (CURRENT EXPENS) 2400 INSURANCE 8887	WORKERS COMPENS 020 CURRENT EXPENSE Rate Review Cycle III 020 CURRENT EXPENSE CY2014 Level I Establish 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 708 0%	0	0	0% 0 0% 0% 6,375 0%	0 8,500
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (CURRENT EXPENS) 2400         INSURANCE         8904           24         INSURANCE (CURRENT EXPENS) 9998         ERP GRANTS         9763	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	0	0 0%	83 0% 0 0% 10,051 117%	0	0	0% 750 0% 0% 0 0%	1,000
2014 2014 01 2014 01	24	Insurance Dept Of 02 Insurance Dept Of 02	INSURANCE   CURRENT EXPENSE TOTALS	EXCHANGE PARTNER\$030 EQUIPMENT NEW RI EXCHANGE PARTNER\$041 AUDIT FUND SET AS	8,257 0	11,738 142% 0 0%	10,051 117% 0 0% 149 0%	86,855 0	88,062 0	0% 0 0%	144,583 149
2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 1224	EXCHANGE PARTNER 062 WORKERS COMPEN	0	0 0%	243 0%	0	0	0% 1,338 0% 0% 2,188 0%	1,784 2,917
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 1838	EXCHANGE PARTNER 999 FCLG  EXCHANGE GRANT 030 EQUIPMENT NEW R  EXCHANGE GRANT 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01		Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 1838	EXCHANGE GRANT 070 IN STATE TRAVEL R EXCHANGE GRANT 080 OUT OF STATE TRA	0	0 0%	0 0% 0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE ALL OTHER 2400 INSURANCE 1838	EXCHANGE GRANT   999   FCLG	0	0 0%	0 0% 330 206%	0 4 485	0 4,360	0% 0 0%	0 17,960
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE LALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 024 MAINT OTHER THAN ADMINISTRATION 025 STATE OWNED EQU	0	0 0%	0 0% 0 0%	1,671	1,051		6,641
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 026 ORGANIZATIONAL D ADMINISTRATION 027 TRANSFERS TO DOI	28,300	0 0% 13,151 46%	0 0% 41,263 32%	5,100 158,817	90 137,132	2% 5,427 2%	20,920 366,714
2014 01 2014 01		Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER 2400 INSURANCE 2520           24         INSURANCE (ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 028 TRANSFERS TO GET ADMINISTRATION 029 INTRA-AGENCY TRA	26,331 0	24,442 93%	34,824 70%	108,336	125,324	116% 143,281 87%	286,986 0
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE LALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 035 SHARED SERVICES	2,591 0	4,745 183% 0 0%	0 0% 3,529 134% 707 0%	30,727 0	27,086 3,675	0% 6,362 58%	51,000 8,483
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 037 TECHNOLOGY-HARD ADMINISTRATION 038 TECHNOLOGY-SOFT ADMINISTRATION 039 TELECOMMUNICATI	0	0 0%	250 0% 42 0%	0	0	0% 2,250 0% 0% 375 0%	3,000 500
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 049 INDIRECT COMMUNICATION	0	0 0% 0 0% 0 0%	833 0% 0 0% 0 0%	166,499	9,530 228,637	137% 282,096 81%	10,000 282,096
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION	0	0 0%	0 0%	1,500	1,500 0	100% 105,523 1%	105,523
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 057 BOOKS PERIODICAL ADMINISTRATION 064 RET PENSION BENE	551	2,241 407% 19,934 0%	563 398% 0 0%	11,895 90,747	11,938 154,104	100% 12,162 98%	13,643 220,545
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 065 BOARD EXPENSES ADMINISTRATION 066 EMPLOYEE TRAININ	306	0 0% 2,895 0%	0 0% 0 0%	2,102 11,391	0 4,913	0% 0 0%	0 11,416
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER         2400         INSURANCE         2520           24         INSURANCE (ALL OTHER         2400         INSURANCE         2520	ADMINISTRATION 069 PROMOTIONAL MAR ADMINISTRATION 070 IN STATE TRAVEL R	0 1,517	0 0% 478 31%	0 0% 1,396 34%	7,462	0 2,511		0 8,000
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 080 OUT OF STATE TRA ADMINISTRATION 102 CONTRACTS FOR PI	3,755 25	4,223 112% 300 1,200%	4,072 104% 59 512%	16,770 250		300% 586 128%	26,805 152,700
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2520	ADMINISTRATION 105 REGULATORY HEAR ADMINISTRATION 235 TRANSCRIPTION SE	200	0 0%	544 0% 465 0%	1,544		0% 4,186 0%	5,000 5,581
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2521	ADMINISTRATION 999 FCLG FINANCIAL EXAMINATIO22 RENTS-LEASES OTH	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2521	FINANCIAL EXAMINATI 025 STATE OWNED EQU FINANCIAL EXAMINATI 027 TRANSFERS TO DOI FINANCIAL EXAMINATI 028 TRANSFERS TO GET	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,778 4,568	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2521	FINANCIAL EXAMINATIO39 TELECOMMUNICATIO FINANCIAL EXAMINATIO40 INDIRECT COSTS	0	0 0%	0 0%	4,568 0 37,200	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 01 2014 01	10 24 10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER 2400 INSURANCE 2521           24         INSURANCE (ALL OTHER 2400 INSURANCE 2521	FINANCIAL EXAMINATI 064 RET PENSION BENE FINANCIAL EXAMINATI 066 EMPLOYEE TRAININ	0	0 0% 0 0%	0 0% 0 0%	16,204 1,077		0% 0 0% 19% 1,135 18%	0 10,500
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER 2400 INSURANCE 2521           24         INSURANCE (ALL OTHER 2400 INSURANCE 2521	FINANCIAL EXAMINATI 070 IN STATE TRAVEL R	199 0	0 0% 0 0%	555 0% 0 0%	207 4,520	0 6,081	0% 577 0% 135% 12,255 50%	577 40,000
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2522	FINANCIAL EXAMINATI 999 FCLG MARKET CONDUCT DI 022 RENTS-LEASES OTH MARKET CONDUCT DI 025 STATE OWNED EQU	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE ALL OTHER 2400 INSURANCE 2522	MARKET CONDUCT DI\025 STATE OWNED EQU MARKET CONDUCT DI\027 TRANSFERS TO DOI MARKET CONDUCT DI\028 TRANSFERS TO GET	0	0 0%	0 0%	2,134		0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE ALL OTHER 2400 INSURANCE 2522	MARKET CONDUCT DI\028   TRANSFERS TO GEI MARKET CONDUCT DI\029   INTRA-AGENCY TRA MARKET CONDUCT DI\039   TELECOMMUNICATI\	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	5,482 0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2522	MARKET CONDUCT DI 040 INDIRECT COSTS  MARKET CONDUCT DI 040 INDIRECT COSTS  MARKET CONDUCT DI 064 RET PENSION BENE	750	0 0%	0 0%	78,397 6,562	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 01 2014 01	10 24 10 24	Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 2522 24 INSURANCE (ALL OTHER 2400 INSURANCE 2522	MARKET CONDUCT DI 066 EMPLOYEE TRAININ MARKET CONDUCT DI 070 IN STATE TRAVEL R	0	0 0%	0 0%	295	0	0% 0 0% 0% 0 0%	0
2014 01 2014 01	10 24 10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER 2400 INSURANCE 2522           24         INSURANCE (ALL OTHER 2400 INSURANCE 5978	MARKET CONDUCT DI\(^{1}\)999   FCLG   RATE REVIEW GRANT 022   RENTS-LEASES OTH RATE REVIEW GRANT 027   TRANSFERS TO DOI	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER         2400         INSURANCE         5978           24         INSURANCE (ALL OTHER         2400         INSURANCE         5978	RATE REVIEW GRANT 030 EQUIPMENT NEW R	0	0 0%	868 0% 1,259 0%	0	0	0% 7,812 0% 0% 11,329 0%	10,416 15,105
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 5978	RATE REVIEW GRANT 041 AUDIT FUND SET AS RATE REVIEW GRANT 048 CONTRACTUAL MAIL BATE REVIEW GRANT 049 TRANSFER TO OTHE	0	0 0%	875 0% 58 0%	0	0	0% 7,875 0% 0% 525 0%	10,500 700
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 5978	RATE REVIEW GRANT 062 WORKERS COMPEN  BATE REVIEW GRANT 066 FMPI OYFE TRAININ	0	0 0%	0 0% 736 0%	651,707 0		0% 6,626 0%	348,293 8,834
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE ALL OTHER 2400 INSURANCE 5978	RATE REVIEW GRANT 066 EMPLOYEE TRAININ RATE REVIEW GRANT 069 PROMOTIONAL MAR RATE REVIEW GRANT 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	333 0% 0 0% 125 0%	0	0	0% 3,000 0% 0% 0 0% 0% 1,125 0%	4,000 6,206 1,500
2014 01 2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 5978	RATE REVIEW GRANT 0/0 IN STATE TRAVEL H RATE REVIEW GRANT 999 FCLG	0	0 0%	917 0% 0 0%	0	0	0% 1,125 0% 0% 8,250 0% 0% 0 0%	11,000
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 6159 24 INSURANCE (ALL OTHER 2400 INSURANCE 6159	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO UNEMPLOYMENT COM 999 FCLG	1,619	0 0%	1,850 0%	7,213 0		0% 16,653 0% 0% 0 0%	22,204 0
2014 01 2014 01	10 24 10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER         2400         INSURANCE         7968           24         INSURANCE (ALL OTHER         2400         INSURANCE         8142	CONTINUING EDUCATIONS   BOARD EXPENSES   WORKERS COMPENS   WORKERS COMPEN	0	365 0% 0 0%	417 88% 742 0%	1,981	2,288		5,000 8,909
2014 01 2014 01	10 24 10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER 2400 INSURANCE 8142           24         INSURANCE (ALL OTHER 2400 INSURANCE 8887	WORKERS COMPENSA 999 FCLG Rate Review Cycle III 030 EQUIPMENT NEW R Rate Review Cycle III 041 AUDIT FUND SET AS	0	0 0%	0 0%	0		0% 0 0% 0% 750 0%	1,000
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER         2400         INSURANCE         8887           24         INSURANCE (ALL OTHER         2400         INSURANCE         8887	Bate Beview Cycle III 1069 PROMOTIONAL MARI	0	0 0%	79 0% 313 0%	0	0	0% 715 0% 0% 2,813 0%	953 3,750
2014 01 2014 01	10 24	Insurance Dept Of 02 Insurance Dept Of 02	24         INSURANCE (ALL OTHER         2400         INSURANCE         8887           24         INSURANCE (ALL OTHER         2400         INSURANCE         8904	Rate Review Cycle III 070 IN STATE TRAVEL R  CY2014 Level I Establish 030 EQUIPMENT NEW R	0	0 0% 0 0%	104 0% 83 0%	0		0% 938 0% 0% 750 0%	1,250 1,000
2014 01 2014 01 2014 01		Insurance Dept Of 02 Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 8904	CY2014 Level I Establish 041 AUDIT FUND SET AS CY2014 Level I Establish 070 IN STATE TRAVEL R	0	0 0%	0 0% 272 0% 603 159%	0	0	0% 0 0% 0% 2,445 0%	3,260 7,235
2014 01	10 24	Insurance Dept Of 02	24 INSURANCE (ALL OTHER 2400 INSURANCE 8904	CY2014 Level I Establish 080 OUT OF STATE TRA	0	958 0%	603   159%	0	958	0% 5,426 18%	7,235

2014         24         Insurance D           2014         24         Insurance D	ept Of 024	INSURANCE (ALL OTHER INSURANCE (AGENCY TOTALS		CATEGORY TOTALS		66,256 683,631	74,413 112% 629,979 92%	99,542 75% 979,642 64%	1,438,621 7,211,149	1,094,611 7,138,005	99% 9,652,173 74%	2,130,554 14,096,510
2014         010         25         Highway Sa           2014         010         25         Highway Sa           Week of the state of t	lety Ac 025	HIGHWAY SA FULL TIME PERSON 2500 H	IGHWAY SAFETY 3000 IH	HIGHWAY SAFETY AD 010	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0	0% 0 0% 0 0% 0 0%	0
2014         010         25         Highway Sa           2014         015         25         Highway Sa	lety Ag 025	HIGHWAY SA FULL TIME PERSON 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI 017 HIGHWAY SAFETY ADI 010	PERSONAL SERVICE	20,360	0 0% 19,809 97%	0 0% 20,707 96%	196,715	206,524	105% 200,070 103%	0 272,543
2014         015         25         Highway Sa           2014         25         Highway Sa           2014         010         25         Highway Sa	lety Ag 025	HIGHWAY SA FULL TIME PERSONNEL TOTAL	s c	CATEGORY TOTALS  IHTSA GRANTS 050	PERSONAL SERVICE	6,036 26,395	6,126 102% 25,935 98% 0 0%	6,149 100% 26,855 97% 3,912 0%	57,941 254,656	59,011 265,534		80,545 353,088 46,947
2014 010 25 Highway Sa 2014 015 25 Highway Sa 2014 25 Highway Sa	lety Ac 025		IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI 050	PERSONAL SERVICE	0	0 0%	5,912 0% 571 0% 4,483 0%	0	6,957 ( 6,957 (	0% 5,139 135%	6,852 53,799
2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ag 025	HIGHWAY SA BENEFITS TOTALS 2500 H	IGHWAY SAFETY 3000 H	IIGHWAY SAFETY AD 060	BENEFITS BENEFITS	0	0 0%	0 0%	0	0 0		0
2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Aq 025	HIGHWAY SA BENEFITS TOTALS 2500 H HIGHWAY SA BENEFITS TOTALS 2500 H	IGHWAY SAFETY 3205 4	10 ALCOHOL-IMPAIRE 060 57 INNOVATIVE GRAN 060	BENEFITS	0	0 0%	0 0% 0 0%	0	0 0		0
2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ac 025	HIGHWAY SA BENEFITS TOTALS 2500 H	IGHWAY SAFETY 3213 4	EC 2010 MOTORCYCL 060 08 DATA PROGRAM 060	BENEFITS	0	0 0%	0 0%	0	0 0	0% 0 0% 0 0% 0 0%	0
2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ag 025	HIGHWAY SA BENEFITS TOTALS 9998 E	RP GRANTS 9764 A	DEFAULT ACCOUNTIN 060 ACTIVITY ACCT AGY-0 060	BENEFITS	0	0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	0
2014         015         25         Highway Sa           2014         25         Highway Sa	lety Ac 025	HIGHWAY SA BENEFITS TOTALS	l lc	HIGHWAY SAFETY AD 060 CATEGORY TOTALS JUNESTRICTED INCON020		10,081	11,177 111% 11,177 111%	11,061 101% 11,450 98%	95,528 95,528	110,997 110,997	116% 108,320 102%	143,543 148,210
2014         010         25         Highway Sa	lety Ad 025	HIGHWAY SA CURRENT EXPENS 2500 H	IGHWAY SAFETY 0002 L IGHWAY SAFETY 3000 H IGHWAY SAFETY 3200 N	HIGHWAY SAFETY ADI 020 HITSA GRANTS 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 174.626 0%	0 0 3,702	0 0 69.492	0% 0 0% 0% 0 0% 1.877% 334.068 21%	0 0 334.806
2014         010         25         Highway Sa	ety Ac 025	HIGHWAY SA CURRENT EXPENS 2500 H	IGHWAY SAFETY 3205 4	10 ALCOHOL-IMPAIRE 020 57 INNOVATIVE GRAN 020	CURRENT EXPENSE	0	0 0%	333 0% 0 0%	3,702	0 (		4,000
2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ad 025	HIGHWAY SA CURRENT EXPENS 2500 H		SEC 2010 MOTORCYCL 020 08 DATA PROGRAM 020	CURRENT EXPENSE	0	0 0%	0 0% 833 0%	0	0 0		10,000
2014 010 25 Highway Sa 2014 015 25 Highway Sa	lety Ag 025	HIGHWAY SA CURRENT EXPENS 9998 E	RP GRANTS 9764 A IGHWAY SAFETY 3000 H	ACTIVITY ACCT AGY-0 020 HIGHWAY SAFETY ADI 020	CURRENT EXPENSE	1.430	0 0%	0 0% 1,659 39%	0 6.125	4,339	0% 0 0%	0 10,100
2014         25         Highway Sa           2014         010         25         Highway Sa	lety Ac 025	HIGHWAY SA CURRENT EXPENSE TOTALS HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	ATEGORY TOTALS HIGHWAY SAFETY AD 022	RENTS-LEASES OTH	3,365 0	644 19% 0 0%	177,452 0% 0 0%	9,826 0	73,831		358,908 0
2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI 024 HIGHWAY SAFETY ADI 026	MAINT OTHER THAN ORGANIZATIONAL D	0	0 0%	0 0%	0	0 0	0% 0 0% 0 0% 0 0%	0
2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI 027 HIGHWAY SAFETY ADI 029	NTRA-AGENCY TRA	0	0 0%	0 0%	0	0 (	0% 0 0% 0 0% 0 0%	0
2014 010 25 Highway Sa 2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY AD 030 HIGHWAY SAFETY AD 035 HIGHWAY SAFETY AD 039	SHARED SERVICES	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0% 0 0% 0% 0 0% 0% 0 0%	0
2014         010         25         Highway Sa	lety Ad 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000	HIGHWAY SAFETY ADI039 HIGHWAY SAFETY ADI040 HIGHWAY SAFETY ADI041	NDIRECT COSTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 010 25 Highway Sa 2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ac 025	HIGHWAY SAALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADIO41 HIGHWAY SAFETY ADIO62	ADDITIONAL FRINGE	0	0 0%	0 0% 0 0%	0	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 25 Highway Sa 2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ad 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI 070	N STATE TRAVEL R	0	0 0%	0 0%	0	00	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ac 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI 200 HIGHWAY SAFETY ADI 999	BUILDING USE ALLO	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0% 0 0% 0 0% 0 0%	0
2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3200 N		FOOD INSTITUTIONS RENTS-LEASES OTH	0	0 0% 111 0%	1,667 0% 0 0%	0 888	0 ( 1,110		20,000 4,779
2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3200 N	IHTSA GRANTS 027	ORGANIZATIONAL D TRANSFERS TO DOI	0	0 0%	0 0%	0 2,962	0 0	0% 27,716 0%	2 34,195
2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ad 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3200 N	IHTSA GRANTS 030 IHTSA GRANTS 041 IHTSA GRANTS 066	EQUIPMENT NEW R AUDIT FUND SET AS	0	0 0%	0 0%	1,356	1,469	108% 2,443 60%	3,077
2014         010         25         Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3200 N	IHTSA GRANTS 070	EMPLOYEE TRAININ N STATE TRAVEL R GRANTS FEDERAL	0 0 65,265	0 0% 0 0% 80,660 124%	167 0% 0 0% 90,948 89%	0 58 1,342,512	0 ( 59 1,280,392 (	0% 1,500 0% 102% 2,675 2% 95% 1,870,819 68%	2,000 7,048 2,192,564
2014 010 25 Highway Sa 2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3200 N	IHTSA GRANTS 080	OUT OF STATE TRA	0	0 0%	0 0%	7,771 66,000	7,440 s	96% 29,835 25%	36,653 514,993
2014 010 25 Highway Sa 2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3200 N		FCLG	0	0 0%	0 0% 167 0%	0,000	0 0	0% 0%	0 2,000
2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ac 025	HIGHWAY SA ALL OTHER 2500 H HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3205 4 IGHWAY SAFETY 3205 4	10 ALCOHOL-IMPAIRE 041 10 ALCOHOL-IMPAIRE 070	AUDIT FUND SET AS IN STATE TRAVEL R	0	39 0% 0 0%	0 0% 167 0%	582 0		123% 4,112 17%	5,325 2,000
2014         010         25         Highway Sa           2014         010         25         Highway Sa	ety Ag 025 lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3205 4	10 ALCOHOL-IMPAIRE 072 10 ALCOHOL-IMPAIRE 080	OUT OF STATE TRAIL	59,174 0	39,494 67% 0 0%	220,108 18% 833 0%	641,091 0	715,700	0% 7,500 0%	2,802,496 10,000
2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ad 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3205 4	10 ALCOHOL-IMPAIRE 102 10 ALCOHOL-IMPAIRE 999	FCLG	0	0 0%	43,333 0% 0 0%	0	0 0	0% 390,000 0% 0% 0 0%	520,000 0
2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3207 1 IGHWAY SAFETY 3207 1 IGHWAY SAFETY 3207 1	57 INNOVATIVE GRAN 021 57 INNOVATIVE GRAN 041	AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0% 0 0% 0 0% 0 0% 0 0%	0
2014         010         25         Highway Sa           2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ac 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3207 1	57 INNOVATIVE GRAN 070 57 INNOVATIVE GRAN 072 57 INNOVATIVE GRAN 080	GRANTS FEDERAL	0	0 0% 0 0% 0 0%	0 0%	0	0 (	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 010 25 Highway Sa 2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ac 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3207 1	57 INNOVATIVE GRAN 102 57 INNOVATIVE GRAN 999	CONTRACTS FOR PI	0	0 0%	0 0% 0 0% 0 0%	0	00	0 0%	0
2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ad 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3210 S	SEC 2010 MOTORCYCL 021 SEC 2010 MOTORCYCL 041	FOOD INSTITUTIONS	0	0 0%	0 0%	0 143	142	0% 2 0%	2 681
2014 010 25 Highway Sa 2014 010 25 Highway Sa	ety Ag025 ety Ag025	HIGHWAY SA ALL OTHER 2500 H HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY   3210   S IGHWAY SAFETY   3210   S	SEC 2010 MOTORCYCI 070 SEC 2010 MOTORCYCI 072	N STATE TRAVEL R	0	0 0%	0 0%	0 143,181	141,512		2 574,083
2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ag 025	HIGHWAY SAALL OTHER 2500 H	IGHWAY SAFETY 3210 S	SEC 2010 MOTORCYCI 080 SEC 2010 MOTORCYCI 102	CONTRACTS FOR PI	0	0 0%	0 0% 0 0% 0 0%	0	0 0	0% 2 0%	4 2
2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Aq 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3213 4	SEC 2010 MOTORCYCI 999 08 DATA PROGRAM 021	FOOD INSTITUTIONS	0	0 0%	0 0%	0	0 0		0
2014 010 25 Highway Sa 2014 010 25 Highway Sa 2014 010 25 Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3213 4	08 DATA PROGRAM 041 08 DATA PROGRAM 070 08 DATA PROGRAM 072	N STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	527 0	367 0 ( 347,725	0% 2 0%	1,670 2 1,627,569
2014         010         25         Highway Sa           2014         010         25         Highway Sa           2014         010         25         Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3213 4	08 DATA PROGRAM 072 08 DATA PROGRAM 080 08 DATA PROGRAM 102	OUT OF STATE TRA	0	0 0%	583 0%	482,388 0 45,000	347,725 0 ( 18,905	0% 5,250 0%	7,000 63,317
2014 010 25 Highway Sa 2014 015 25 Highway Sa 2014 015 25 Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3213 4 IGHWAY SAFETY 3000 H	08 DATA PROGRAM 999 IIGHWAY SAFETY ADI 022	FCLG RENTS-LEASES OTH	0 2,713	0 0% 2,713 100%	0 0% 0 0% 2,912 93%	0 25,850	27,133	0% 0 0% 105% 27,738 98%	0 33,561
2014         015         25         Highway Sa           2014         015         25         Highway Sa           2014         015         25         Highway Sa	lety Ad 025	HIGHWAY SA ALL OTHER 2500 H HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY AD 024 HIGHWAY SAFETY AD 026	MAINT OTHER THAN ORGANIZATIONAL D	0 75	0 0%	0 0% 85 0%	120 4,399	150 4,349	125% 2,000 8% 99% 5,000 87%	2,000 5,000
2014         015         25         Highway Sa           2014         015         25         Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI 027 HIGHWAY SAFETY ADI 030	TRANSFERS TO DOI EQUIPMENT NEW R	224	0 0%	543 0% 0 0%	2,946 15	2,319	0% 766 0%	10,367 766
2014 015 25 Highway Sa 2014 015 25 Highway Sa 2014 015 25 Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY AD 035 HIGHWAY SAFETY AD 039 HIGHWAY SAFETY AD 040	TELECOMMUNICATION	271	172 0% 196 72%	514 33% 326 60%	2,490 15,079	4,465 ( 2,365 s	95% 2,995 79%	6,163 4,000 15,080
2014         015         25         Highway Sa	lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI 040 HIGHWAY SAFETY ADI 041 HIGHWAY SAFETY ADI 042	AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	15,079 176 11,669	0 ( 141 ( 12.484	80% 177 80%	15,080 177 36,534
2014 015 25 Highway Sa 2014 015 25 Highway Sa 2014 015 25 Highway Sa	lety Ad 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI057 HIGHWAY SAFETY ADI062	BOOKS PERIODICAL	0	0 0%	75 0% 0 0%	0	671 0	0% 675 99%	900
2014         015         25         Highway Sa           2014         015         25         Highway Sa	lety Ag 025	HIGHWAY SA'ALL OTHER 2500 H HIGHWAY SA'ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY ADI 070 HIGHWAY SAFETY ADI 080	N STATE TRAVEL R OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	25 1,137		526% 96 136%	1,445 2,938
2014         015         25         Highway Sa           2014         25         Highway Sa	lety Ag 025 lety Ag 025	HIGHWAY SA ALL OTHER 2500 H	IGHWAY SAFETY 3000 H	HIGHWAY SAFETY AD 999 CATEGORY TOTALS		0 127,722	0 0% 123,467 97%	0 0% 362,427 34%	0 2,798,377	2,681,447	0% 0 0% 96% 6,736,188 40%	0 8,550,400
2014         25         Highway Sa           2014         010         26         Labor Dept (	Of 026 I			DEPT OF LABOR ADM 010		167,563 6,708	161,223 96% 6,810 102%	582,668 28% 6,821 100%	3,158,387 65,526	3,138,766 66,393	101% 66,629 100%	9,464,405 90,312
2014 010 26 Labor Dept ( 2014 010 26 Labor Dept (	Of 026 I	LABOR DEPT FULL TIME PERSON 2600 LA	ABOR 6000 D	DEPT OF LABOR ADM 011	PERSONAL SERVICE	7,974	8,148 0% 7,705 97%	0 0% 8,093 95%	8,429 73,403	65,188 73,988	101% 74,495 99%	104,963 101,071
2014         010         26         Labor Cept t           2014         010         26         Labor Dept t           2014         010         26         Labor Dept t           2014         010         26         Labor Dept t	Of 026 L	LABOR DEPT FULL TIME PERSON 2605 IN	SPECTION DIVISIGE100 II	DEPT OF LABOR ADM 017 NSPECTION DIVISION 010 NSPECTION DIVISION 017	PERSONAL SERVICE	50,286	0 0% 51,099 102% 0 0%	0 0% 59,798 85% 0 0%	461,135 0	487,124 0	0% 0 0% 106% 548,362 89% 0% 0 0%	712,207
2014 010 26 Labor Dept ( 2014 010 26 Labor Dept ( 2014 010 26 Labor Dept (	Of 026 I	LABOR DEPT FULL TIME PERSON 2610 W	ORKERS COMPENS200 IV	VORKERS COMPENSA010 VORKERS COMPENSA017	PERSONAL SERVICE	188,893	201,318 107%	221,063 91% 0 0%	1,957,935	1,897,040	97% 2,291,396 83%	3,074,059 0
2014 20 East Dept 1 2014 2014 26 Labor Dept 2 2014 2010 26 Labor Dept 3	Of 026 I	LABOR DEPT FULL TIME PERSONNEL TOTALS LABOR DEPT PART TIME TEMP F2600 LA	S C ABOR 6000 D	EATEGORY TOTALS DEPT OF LABOR ADM   050	PERSONAL SERVICE	253,861 0	275,082 108% 0 0%	295,775 93% 2,417 0%	2,566,428 0	2,589,733	101% 3,085,845 84%	4,082,612 29,000
2014         010         26         Labor Dept 0           2014         010         26         Labor Dept 0	Of 026 I	LABOR DEPT PART TIME TEMP F 2610 W	ORKERS COMPENSESS V	NSPECTION DIVISION 050 VORKERS COMPENSA 050	PERSONAL SERVICE	0 24,951	0 0% 25,563 102%	333 0% 33,198 77%	0 237,684	229,391		4,000 438,692
2014         010         26         Labor Dept           2014         26         Labor Dept	Of 026 I	LABOR DEPT PART TIME TEMP P2670 M LABOR DEPT PART TIME TEMP PERSONNEL	TOTALS C	MINE SAFETY - TRAINI 050 CATEGORY TOTALS		0 24,951	0 0% 25,563 102%	0 0% 35,948 71%	0 237,684	229,391		0 471,692
2014         010         26         Labor Dept 4           2014         26         Labor Bept 4           2014         010         126         Labor Dept 4           010         126         Labor Dept 4	Of 026 I	LABOR DEPT OVERTIME TOTALS 2610 W. LABOR DEPT OVERTIME TOTALS LABOR DEPT BENEFITS TOTALS 2600 L.	lC lC	VORKERS COMPENSA 018 CATEGORY TOTALS DEPT OF LABOR ADM   060		0	0 0%	0 0% 0 0% 8.158 113%	0	0 0	0% 0 0%	0 0
2014         010         26         Labor Cept t           2014         010         26         Labor Dept t           2014         010         26         Labor Dept t           2014         010         26         Labor Dept t	Of 026 I	LABOR DEPT BENEFITS TOTALS 2600 LA	ABOR 6247 N	MINE SAFETY - TRAINI 060	BENEFITS	5,789 0	9,222 159% 0 0% 0 0%	0 0%	60,256 0	79,369		115,907 0
2014 010 26 Labor Dept ( 2014 010 26 Labor Dept ( 2014 010 26 Labor Dept (	Of 026 I	LABOR DEPT BENEFITS TOTALS 2600 LA	ABOR 6259 N	IEG-WAUSAU PAPER 060 IEG-NH-COOS COUNT 060	BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0	0 0%	0
2014 010 26 Labor Dept ( 2014 010 26 Labor Dept (	Of 026 I	LABOR DEPT BENEFITS TOTALS 2600 LA	ABOR 6900 V ABOR 6901 2	VAGE CLAIM SETTLEN 060 ND INJURY CLAIMS 060	BENEFITS BENEFITS	0	0 0%	0 0%	0	0	0% 0 0% 00% 0 0%	0
2014 010 26 Labor Dept (	Of 026 I	LABOR DEPT BENEFITS TOTALS 2600 LA LABOR DEPT BENEFITS TOTALS 2605 IN	ABOR 7999 D	NSPECTION DIVISION 060	BENEFITS BENEFITS	20,053	0 0% 25,014 125%	0 0%	198,849	245,384	0% 0 0% 123% 286,901 86%	0 373,452
2014         010         26         Labor Dept /           2014         010         26         Labor Dept /	Of 026	LABOR DEPT BENEFITS TOTALS 2610 W	ORKERS COMPEN 6200 V	VORKERS COMPENS/1060	BENEFITS	108,225	111,960 103%	131,624 85%	1,050,334	1,115,428		1,750,546

	010		Labor Dept Of Labor Dept Of	026 L		ENEFITS TOTALS 261		NTICESHIP 6211	APPRENTICESHIP SR COMMUNITY SVCS	060 BENEF	ITS	0	0 0%		0 0%	0	0 0%		0 0%	0
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT BE	ENEFITS TOTALS 263 ENEFITS TOTALS 263 ENEFITS TOTALS 263	30 WORKE	ORCE OP C(6257 LOYMENT C(6160	WORKFORCE OPPORT	1060 BENEF	ITS	0	0 0%		0 0%	0	0 0%		0 0%	0
2014 0	010	26		026 L	ABOR DEPT BE	ENEFITS TOTALS 264 ENEFITS TOTALS 267	40 WORKE	RS COMPENSIAS	WORKERS COMPENSA	060 BENEF	ITS	0	0 0% 0 0% 0 0%		0 0%	0	0 0%		0 0% 0 0% 0 0%	0
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT BE	ENEFITS TOTALS 269 ENEFITS TOTALS 269	99 ARRA S	TIMULUS LA 0826 TIMULUS LA 0827	ARRA WIA DISLOCATE	060 BENEF	ITS	0	0 0% 0 0%		0 0%	0	0 0%		0 0%	0
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT BE	ENEFITS TOTALS 269	99 ARRA S	TIMULUS LA 0828 TIMULUS LA 0829	ARRA WIA ADULT ACT ARRA WIA YOUTH ACT ARRA SCSEP	1060 BENEF 060 BENEF	ITS	0	0 0%		0 0%	0	0 0%		0 0%	0
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT BE	ENEFITS TOTALS 999	98 ERP GR	ANTS 9765	ACTIVITY ACCT AGY-0	060 BENEF	ITS	0 134,067	0 0%	. 168.71	0 0% 14 87% 1	.309.439	0 0%	1 649	0 0% 0 0% 230 87%	0 2,239,905
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT CO	ONSULTANTS TO 261	10 WORKE	RS COMPEN 6200	WORKERS COMPENSA CATEGORY TOTALS	4046 CONSU	JLTANTS	0	0 0%	100,71	0 0%	0	0 0%	1,040	1 0%	1
	010 010	26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT CL	URRENT EXPENS 260	00 LABOR	0002	UNRESTRICTED INCOM DEPT OF LABOR ADM	MO20 CURRE	NT EXPENSE	0	0 0% 2,564 178%	2.46	0 0% 66 104%	0	0 0%	24	0 0%	0 31,000
2014 0 2014 0	010	26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT CL	URRENT EXPENS 260 URRENT EXPENS 260	00 LABOR	6247 6256	MINE SAFETY - TRAINI SR COMMUNITY SVCS	020 CURRE	INT EXPENSE	0	0 0%		0 0%	0	0 0%		0 0%	0
2014	010 010	26		026 L	ABOR DEPT CL	URRENT EXPENS 260 URRENT EXPENS 260	00 LABOR	6259 6260	NEG-WAUSAU PAPER NEG-NH-COOS COUNT	020 CURRE	NT EXPENSE	0	0 0% 0 0%		0 0%	0	0 0%		0 0%	0
		26		026 L	ABOR DEPT CL	URRENT EXPENS 260 URRENT EXPENS 260	00 LABOR	6900 6901	WAGE CLAIM SETTLEN 2ND INJURY CLAIMS	N020 CURRE	ENT EXPENSE	0	0 0%		0 0%	0	010%		0 0%	0
2014 0	010 010	26	Labor Dept Of	026 L	ABOR DEPT CL	URRENT EXPENS 260 URRENT EXPENS 261	05 INSPEC	TION DIVISIO 6100 RS COMPEN 6200	INSPECTION DIVISION WORKERS COMPENSA	020 CURRE	NT EXPENSE	1,042	3,477 334% 10,096 82%	1,58	81 220% 96 43%	26,275 97.632	34,309 131% 86,692 89%		,860 86% ,936 47%	49,976 264,702
2014	010 010	26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT CL	URRENT EXPENS 261 URRENT EXPENS 262	15 APPREN	NTICESHIP 6211 IMUNITY SEF6258	APPRENTICESHIP SR COMMUNITY SVCS	020 CURRE	ENT EXPENSE	0	0 0% 0 0%		0 0%	0	0 0%		0 0%	0
2014 0	010 010	26	Labor Dept Of	026 L	ABOR DEPT CL	URRENT EXPENS 263 URRENT EXPENS 263	30 WORKF	ORCE OP C(6257 OYMENT C(6160	WORKFORCE OPPORT UNEMPLOYMENT COM	1020 CURRE	ENT EXPENSE	0	0 0% 0 0%		0 0%	0	0 0%		0 0% 0 0%	0
2014	010 010		Labor Dept Of	026 L	ABOR DEPT CL ABOR DEPT CL	URRENT EXPENS 264 URRENT EXPENS 267	40 WORKE 70 MINE SA	RS COMPEN 8143 AFETY & HEA 6246	WORKERS COMPENSA MINE SAFETY - TRAINI	II 020 CURRE	ENT EXPENSE	0	0 0% 0 0%		0 0%	0	0 0% 0 0%		0 0%	0
	010 010	26 26				URRENT EXPENS 269 URRENT EXPENS 269	99 ARRA S 99 ARRA S	TIMULUS LA 0826 TIMULUS LA 0827	ARRA WIA DISLOCATE ARRA WIA ADULT ACT	020 CURRE	ENT EXPENSE ENT EXPENSE	0	0 0%		0 0%	0	0 0%		0 0%	0
2014 0	010 010			026 L	ABOR DEPT CL	URRENT EXPENS 269 URRENT EXPENS 269	99 ARRA S	TIMULUS LA 0828 TIMULUS LA 0829	ARRA WIA YOUTH ACT			0	0 0%		0 0%	0	0 0%		0 0%	0
2014	010			026 L	ABOR DEPT CL	URRENT EXPENS 999 URRENT EXPENSE TO	OTALS	ANTS 9765	ACTIVITY ACCT AGY-0 CATEGORY TOTALS			14,818	0 0% 16,137 109%	27,54	0 0% 14 59%	0 137,924	0 0% 132,953 96%		0 0% ,836 53%	0 345,678
2014 0	010 010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 260	00 LABOR	6000 6000	DEPT OF LABOR ADM DEPT OF LABOR ADM	024 MAINT	OTHER THAN	0	191 0% 0 0%		0 0% 0 0%	1,771 0	2,019 114% 0 0%		,096 96% 0 0%	3,000 0
2014 0	010 010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 260	00 LABOR	6000 6000	DEPT OF LABOR ADM DEPT OF LABOR ADM DEPT OF LABOR ADM	026 ORGAN	NIZATIONAL D SFERS TO DOI	0	1,000 0% 457 0%		50 400% 0 0% 56 62%	0 3,290	1,214 0% 3,478 106%	3	,250 54% ,600 97%	3,000 8,308
2014 0	010 010	26 26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	L OTHER 260	00 LABOR	6000 6000	DEPT OF LABOR ADM	029 INTRA-	AGENCY TRA	0	2,579 0% 0 0%		66 62% 0 0% 33 0%	0	32,089 0% 0 0%	37	,406 86% 0 0%	49,874 0
2014 0 2014 0	010	26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	L OTHER 260	00 LABOR	6000 6000	DEPT OF LABOR ADM DEPT OF LABOR ADM DEPT OF LABOR ADM	030 EQUIP 035 SHARE	MENT NEW R	0	0 0%	72	33 0% 29 0% 11 71%	0	1,000 0% 2,886 0%	6	750 133% ,560 44%	1,000 8,747
2014 0	010 010 010	26	Labor Dept Of	026 L	ABOR DEPT AL	L OTHER 260	00 LABOR	6000 6000	DEPT OF LABOR ADM	1057 BOOKS	S PERIODICAL	0	645 0% 143 0%	91	11 71% 50 57% 33 74%	0	6,397 0% 1,278 0% 5,290 0%	2	,201 78% ,250 57%	10,935 3,000 8,200
	010 010 010	26	Labor Dept Of	026 L	ABOR DEPT AL	LL OTHER 260	00 LABOR	6000 6000	DEPT OF LABOR ADM DEPT OF LABOR ADM DEPT OF LABOR ADM	070 IN STA	TE TRAVEL R	0	507 0% 33 0%		0 0% 0 0%	1,148	529 46%		,150 86% ,144 46%	8,200 3,000
2014 0	010	26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL	L OTHER 260	00 LABOR	6000 6000	DEPT OF LABOR ADM	999 FCLG		0	0 0%		0 0% 0 0% 0 0%	0	0 0%		1 0%	0
2014	010 010 010	26	Labor Dept Of Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL ABOR DEPT AL	L OTHER 260	00 LABOR	6259 6259 6259	NEG-WAUSAU PAPER NEG-WAUSAU PAPER NEG-WAUSAU PAPER	072 GRANT	IS FEDERAL	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	010 010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	L OTHER 260	00 LABOR	6259 6260	NEG-WAUSAU PAPER NEG-NH-COOS COUNT	1999 FCLG		0	0 0%		0 0%	0	0 0%		0 0%	0
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	L OTHER 260	00 LABOR	6260 6260	NEG-NH-COOS COUNT NEG-NH-COOS COUNT	T072 GRANT		0	0 0%		0 0%	0	0 0%		0 0%	0
2014	010 010 010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 260	00 LABOR	6900 6900	WAGE CLAIM SETTLEN	NO54 TRUST	FUND EXPEN	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	2,669	2,121 79%		0 0% 957 222%	2,690
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	L OTHER 260	00 LABOR	6901 6901	2ND INJURY CLAIMS 2ND INJURY CLAIMS	054 TRUST	FUND EXPEN	3,540,220	14,241,484 402% 0 0%			,660,771	14,223,245 104%		0 0% 0 0% 0 0%	0
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 260	05 INSPEC	TION DIVISIGE 6100 TION DIVISIGE 6100	INSPECTION DIVISION	022 RENTS	LEASES OTH	0	0 0%		0 0%	0	0 0% 0 0% 0 0%		0 0%	0
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT AL	LL OTHER 260	05 INSPEC	TION DIVISIGNOO TION DIVISIGNOO TION DIVISIGNOO	INSPECTION DIVISION INSPECTION DIVISION	026 ORGAN	NIZATIONAL D	0	0 0%		0 0%	0	0 0%	10	1 0%	1 31 114
2014	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	L OTHER 260	05 INSPEC	TION DIVISIGNOO TION DIVISIGNOO	INSPECTION DIVISION	028 TRANS	FERS TO GET	0	1,719 0%		0 0% 0 0%	0	21,392 0%		936 86%	33,248
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT AL	LL OTHER 260	05 INSPEC	TION DIVISION DIVISIONI DI	INSPECTION DIVISION	030 EQUIP	MENT NEW R	0	0 0% 171 0%	22	29 0% 13 55%	0	2,730 0% 2,123 0%		,063 132% ,813 75%	2,750 3,750
2014	010 010	26	Labor Dept Of	026 L	ABOR DEPT AL	LL OTHER 260	05 INSPEC	TION DIVISIO 6100 TION DIVISIO 6100	INSPECTION DIVISION INSPECTION DIVISION	057 BOOKS	S PERIODICAL	0	0 0% 8.063 0%	8	33 0% 78 354%	0	973 0% 24,008 0%		750 130% .501 117%	1,000 27,335
2014 0	010	26		026 L	ABOR DEPT AL	LL OTHER 260	05 INSPEC	TION DIVISIO 6100 TION DIVISIO 6100	INSPECTION DIVISION INSPECTION DIVISION	070 IN STA	TE TRAVEL R	6	56 1,018 0 0%	1%	6 1,000% 17 0%	7,612	3,343 44% 97 0%		,754 43% ,751 3%	12,500 5,001
	010 010 010	26	Labor Dept Of Labor Dept Of		ABOR DEPT AL			TION DIVISIO 6100 RS COMPEN 6200	INSPECTION DIVISION WORKERS COMPENSA	1999 FCLG		0	0 0% 5,332 0%		0 0%	17,192	0 0% 24,846 145%		0 0%	0 28,470
2014	010 010 010		Labor Dept Of Labor Dept Of	026 L 026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 261 LL OTHER 261	10 WORKE	RS COMPEN 6200 RS COMPEN 6200	WORKERS COMPENSA WORKERS COMPENSA	A024 MAINT A026 ORGAN	OTHER THAN NIZATIONAL D	510 0	0 0%	67	76 0%	8,285 3,214	4,927 59% 1,500 47%	10	,987 45% ,573 58%	12,000
	010 010 010		Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL	LL OTHER 261	10 WORKE	RS COMPEN 6200 RS COMPEN 6200	WORKERS COMPENSA WORKERS COMPENSA	A028 TRANS	FERS TO GET	16,704	52,507 0% 10,030 60%			680,643 161,842	522,875 77% 124,786 77%		,935 71% ,314 87%	1,022,316 193,947
2014 0	010	26		026 L	ABOR DEPT AL	L OTHER 261	10 WORKE	RS COMPEN 6200 RS COMPEN 6200	WORKERS COMPENSA WORKERS COMPENSA	A030 EQUIP	MENT NEW RI	0	0 0%		0 0%	690	0 0%	88	0 0%	0 88,335
2014	010 010	26		026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 261	10 WORKE	RS COMPEN 6200 RS COMPEN 6200	WORKERS COMPENSA WORKERS COMPENSA	4038 TECHN	IOLOGY-SOFT	0	0 0% 0 0%		0 0%	0	0 0%		0 0%	0
2014	010 010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 261	10 WORKE	RS COMPEN 6200 RS COMPEN 6200	WORKERS COMPENSA WORKERS COMPENSA	040 INDIRE	CT COSTS	0	2,140 0% 0 0%		77 80% 0 0%	63,829	22,943 0% 0 0%		,092 95% ,499 0%	32,123 121,499
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL ABOR DEPT AL	LL OTHER 261	10 WORKE	RS COMPEN 6200 RS COMPEN 6200 RS COMPEN 6200	WORKERS COMPENSA WORKERS COMPENSA WORKERS COMPENSA	049 TRANS	FER TO OTHE	0	0 0%		0 0%	95,054 2,300	0 0% 2,300 100%		0 0%	2,300 2,500
2014 0	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL ABOR DEPT AL	LL OTHER 261	10 WORKE	RS COMPEN 6200 RS COMPEN 6200 RS COMPEN 6200	WORKERS COMPENSA	A064 RET PE	ENSION BENE	0	127 0% 16,112 0%	19,74	02 44% 15 82%	0	1,700 0% 154,329 0%	177	,625 65% ,708 87% ,948 57%	3,500 236,944 75,150
2014 0	010 010 010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 261	10 WORKE	RS COMPEN 6200 RS COMPEN 6200	WORKERS COMPENSA WORKERS COMPENSA WORKERS COMPENSA	4080 OUT O	F STATE TRA	1,731 2,034	3,010 174% 0 0% 0 0%	4,21	32 138% 16 0%	36,437 2,413	26,161 72% 6 0% 0 0%		,948 57% ,001 0%	75,150 5,001
2014	010	26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 261	15 APPREN	NTICESHIP 6211	APPRENTICESHIP APPRENTICESHIP	030 EQUIP	MENT NEW R	0	0 0%		0 0% 0 0% 0 0%	0	0 0%		0 0%	0
2014	010	26	Labor Dept Of	026 L 026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 261 LL OTHER 261	15 APPREN	VTICESHIP 6211	APPRENTICESHIP APPRENTICESHIP	080 OUT O 999 FCLG	F STATE TRA	0	0 0%		0 0%	0	0 0%		0 0%	0
2014 0 2014 0	010	26	Labor Dept Of	026 L 026 L	ABOR DEPT AL	L OTHER 262 L OTHER 262	25 SR COM	IMUNITY SEF 6258 IMUNITY SEF 6258	SR COMMUNITY SVCS SR COMMUNITY SVCS	041 AUDIT	FUND SET AS	0	0 0% 0 0%		0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0 0%	0
2014 0 2014 0	010 010	26	Labor Dept Of	026 L 026 L	ABOR DEPT AL	L OTHER 262 L OTHER 262	25 SR COM 25 SR COM	MUNITY SEF 6258 MUNITY SEF 6258	SR COMMUNITY SVCS	400 CONST	FRUCTION RE	0	0 0%		0 0% 0 0% 0 0%	0	0 0%		0 0%	0
2014 0 2014 0	010 010	26 26	Labor Dept Of Labor Dept Of	026 L 026 L	ABOR DEPT AL	L OTHER 263 L OTHER 263	30 WORKE 30 WORKE	ORCE OP C(6257 ORCE OP C(6257	WORKFORCE OPPORT WORKFORCE OPPORT WORKFORCE OPPORT	1041 AUDIT	FUND SET AS	0	0 0%		0 0%	0	0 0%		0 0%	0
2014 0	010	26 26	Labor Dept Of Labor Dept Of	026 L 026 L	ABOR DEPT AL	L OTHER 263 L OTHER 263	30 WORKE	ORCE OP C(6257 ORCE OP C(6257	WORKFORCE OPPORT WORKFORCE OPPORT UNEMPLOYMENT COM	1557 MEDIC 1999 FCLG	AID WAIVER	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0	0 0%		0 0% 0 0% 1 255,529%	0
2014 0	010 010 010	26 26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL	L OTHER 263 LL OTHER 263	35 UNEMPI 35 UNEMPI	OYMENT C(6160 OYMENT C(6160	JUNEMPLOYMENT COM	/1999 FCLG		2,557 0	0 0% 0 0% 0 0%		0 0%	11,823 0	2,172 18% 0 0%		0 0%	1 0
1014	010	26 26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 264	40 WORKE	RS COMPEN 8143 RS COMPEN 8143	WORKERS COMPENSA WORKERS COMPENSA MINE SAFETY - TRAINI	4062 WORK 4999 FCLG	ERS COMPEN	818 0	0 0%	5,14	11 0% 0 0%	955 0	2,073 217% 0 0%	6	,000 35% 0 0%	6,000 0
2014 0 2014 0	010	26 26	Labor Dept Of Labor Dept Of	026	ABOR DEPT AL ABOR DEPT AL	LOTHER 267	70 MINE SA 70 MINE SA	AFETY & HEA6246 AFETY & HEA6246	MINE SAFETY - TRAINI	II 040 INDIRE	CT COSTS	0	0 0%		0 0% 0 0% 0 0%	0	0 0% 0 0%		0 0%	0
014 0	D10	26		026 L	ABOR DEPT AL	L OTHER 267	70 MINE SA	AFETY & HEA6246 AFETY & HEA6246	MINE SAFETY - TRAINI MINE SAFETY - TRAINI	1041 AUDIT	TE TRAVEL R	0	0 0%		0 0%	0	0 0%		0 0%	0
1014	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL ABOR DEPT AL	L OTHER 267	70 MINE SA	AFETY & HEA6246 AFETY & HEA6246 AFETY & HEA6246	MINE SAFETY - TRAINI MINE SAFETY - TRAINI MINE SAFETY - TRAINI	10/2 GRANT	F STATE TRA	0	0 0%		0 0%	0	0 0%		0 0%	0
	010	26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL	LL OTHER 267	70 MINE SA	AFETY & HEA6246 AFETY & HEA6246 TIMULUS LA 0826	MINE SAFETY - TRAINI MINE SAFETY - TRAINI	1999 FCLG	WINEH HELA	0	0 0%		0 0%	0	0 0%		0 0%	0
014	010 010 010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL ABOR DEPT AL	LL OTHER 269	99 ARRA S	TIMULUS LA 0826 TIMULUS LA 0826 TIMULUS LA 0826	ARRA WIA DISLOCATE ARRA WIA DISLOCATE ARRA WIA DISLOCATE	072 GRANT	IS FEDERAL	0	0 0%		0 0%	0	0 0%		0 0%	0
014	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 269	99 ARRA S	TIMULUS LA 0827 TIMULUS LA 0827 TIMULUS LA 0827	ARRA WIA ADULT ACT	TI041 AUDIT	FUND SET AS	0	0 0%		0 0%	0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
	010 010 010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 269	99 ARRA S	TIMULUS LA 0827 TIMULUS LA 0827 TIMULUS LA 0828	ARRA WIA ADULT ACT	1999 FCLG		0	0 0% 0 0% 0 0%		0 0%	0	0 0%		0 0%	0
014 0	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 269	99 ARRA S	TIMULUS LA 0828 TIMULUS LA 0828	ARRA WIA YOUTH ACT	1072 GRANT	IS FEDERAL	0	0 0%		0 0% 0 0% 0 0%	0	0 0%		0 0%	0
014 0	010	26	Labor Dept Of	026 L	ABOR DEPT AL ABOR DEPT AL	LL OTHER 269	99 ARRA S 99 ARRA S	TIMULUS LA 0829 TIMULUS LA 0829	ARRA SCSEP	041 AUDIT 072 GRANT	FUND SET AS	0	0 0%		0 0%	0	0 0%		0 0%	0
014	010	26	Labor Dept Of Labor Dept Of	026 L	ABOR DEPT AL	LL OTHER 269	99 ARRA S	TIMULUS LA 0829 TIMULUS LA 0902	ARRA SCSEP	1999 FCLG	1	0	0 0%		0 0%	0	0 0%		0 0%	0
	010	26	Labor Dept Of	026 L	ABOR DEPT AL	L OTHER 269	99 ARRA S	TIMULUS LA 0902	NH MANUFACTURING I	041 AUDIT	FUND SET AS	0	0 0%		0 0%	0	0 0% 0 0%		0 0%	0

2014         010         26         Labor Dept Of         0           2014         010         26         Labor Dept Of         0	26 LABOR DEPT ALL OTHER 2699 ARRA STIMULUS LA 0902	NH MANUFACTURING   072   GRANTS FEDERAL   0 NH MANUFACTURING   999   FCLG   0	0 0% 0 0%	0 0	0%
2014   26   Labor Dept Of   C   2014   26   Labor Dept Of   C   2014   010   27   Employment Secul	LABOR DEPT   ALL OTHER	CATEGORY TOTALS 3,564,579 3,992,276 DEPT OF EMPLOYMEN010 PERSONAL SERVIC® 798,633	14,348,020 403% 62,881 22,818% 14,810,997 371% 590,861 2,507% 703,304 88% 1,577,521 45%	14,774,274 15,239,856 19,025,750 19,632,115 6,053,981 5,722,900	103% 6,862,042 286% 9,188,928
2014         010         27         Employment Secut		DEPT OF EMPLOYMEN[011   PERSONAL SERVICE   798,633     DEPT OF EMPLOYMEN[012   PERSONAL SERVICE   6,970     DEPT OF EMPLOYMEN[012   PERSONAL SERVICE   6,970	703,304 88% 1,577,321 45% 15,473 193% 15,983 97% 7.074 101% 7.074 100%	73,588 92,521 66,212 67,101	126% 146,507 63% 202,447
2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0           20 Employment Secu 0         Employment Secu 0         Employment Secu 0	27 EMPLOYMEN FULL TIME PERSON 2700 EMPLOYMENT SECU8040 27 EMPLOYMEN FULL TIME PERSON 2700 EMPLOYMENT SECU8040	DEPT OF EMPLOYMEN 013         PERSONAL SERVICE         11,636           DEPT OF EMPLOYMEN 017         FT EMPLOYEES SPE         0	-3,448 -30% 27,022 -13% 0 0% 0 0%	112,341 97,130 0 0	86% 260,885 37% 355,461 0% 0 0% 0
2014         010         27         Employment Secut           2014         010         27         Employment Secut           20 t         010         010         010         010		DEPT OF EMPLOYMEN 019         HOLIDAY PAY         0           DEPT OF EMPLOYMEN 059         TEMP FULL TIME         99,847	0 0% 250 0% 50,013 50% 157,685 32%	0 0 211,018 462,812	0% 2,251 0% 3,001 219% 333,255 139% 897,614
2014         010         27         Employment Secut	27 EMPLOYMEN FULL TIME PERSON 2700 EMPLOYMENT SECU8041	CONTINGENCY FUNDS 010   PERSONAL SERVIC\$   7,886   CONTINGENCY FUNDS 011   PERSONAL SERVIC\$   0   CONTINGENCY FUNDS 013   PERSONAL SERVIC\$   0	88,808 1,156% 7,425 1,196% 0 0% 0 0% 333 1,200%	1,771,339 1,931,157 20,000 0 0 10,000	10% 00% 0
2014 010 27 Employment Secut 2014 010 27 Employment Secut	27 EMPLOYMEN FULL TIME PERSON 2700 EMPLOYMENT SECU8041	CONTINGENCY FUNDS 019 HOLIDAY PAY 0 CONTINGENCY FUNDS 059 TEMP FULL TIME 0	0 0% 0 0% 50,000 0% 0 0%	0 0 752,000 530,000	0% 0 0% 0
2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0           20 Employment Secu 0         20 Employment Secu 0         20 Employment Secu 0	27 EMPLOYMEN FULL TIME PERSON 2799 ARRA STIMULUS EM 0830 27 EMPLOYMEN FULL TIME PERSON 2799 ARRA STIMULUS EM 0888	ARRA - UNEMPLOYME 059 TEMP FULL TIME 0 ARRA - UNEMPLOYME 059 TEMP FULL TIME 0	0 0% 0 0% 0 0% 0 0%	0 0	0% 0 0% 0 0% 0 0% 0
2014         010         27         Employment Secut           2014         010         27         Employment Secut           2014         010         27         Employment Secut		ARRA-LMI IMPROVEME 010 PERSONAL SERVICE 0 ARRA-LMI IMPROVEME 059 TEMP FULL TIME 0 CATEGORY TOTALS 932.799	0 0% 0 0% 0 0% 0 0% 921,224 99% 1,793,794 51%	0 0 0 0 9.060.480 8.913.620	0%
2014         Lemployment Secut           2014         010         27         Employment Secut           2014         010         27         Employment Secut           2014         010         27         Employment Secut	27 EMPLOYMEN FOLD TIME PERSONNEL TOTALS 227 EMPLOYMEN PART TIME TEMP F2700 EMPLOYMENT SECU8040 227 EMPLOYMEN PART TIME TEMP F2700 EMPLOYMENT SECU8040	CATEGORY TOTALS         932,799           HCTC - GAP FILLER         050         PERSONAL SERVIC\$         4,095           DEPT OF EMPLOYMEN050         PERSONAL SERVIC\$         71,508	921,224 99% 1,793,794 51% 0 0% 14,297 0% 69,162 97% 135,516 51%	9,060,480 8,913,620 4,741 -2,621 134,324 425,268	-55% 16,551 -16% 16,551
2014 010 27 Employment Secut 2014 010 27 Employment Secut 2014 010 27 Employment Secut	PART TIME TEMP F 2700 EMPLOYMENT SECURO41 EMPLOYMENT PART TIME TEMP F 2799 ARRA STIMULUS EM0830	CONTINGENCY FUNDS 050 PERSONAL SERVICE 0 ARRA - UNEMPLOYME 050 PERSONAL SERVICE 0	0 0% 0 0% 0 0% 0 0%	580,000 300,000	
2014         010         27         Employment Secu C           2014         010         27         Employment Secu C	27 EMPLOYMEN PART TIME TEMP F 2799 ARRA STIMULUS EM 0888 27 EMPLOYMEN PART TIME TEMP F 2799 ARRA STIMULUS EM 0923	ARRA - UNEMPLOYME 050 PERSONAL SERVICE 0 ARRA-LMI IMPROVEME 050 PERSONAL SERVICE 0	0 0% 0 0%	0 C 20,263 C 739,327 722,647	0% 0 0% 0 0% 0 0% 0
2014   27	27 EMPLOYMEN PART TIME TEMP PERSONNEL TOTALS 27 EMPLOYMEN OVERTIME TOTALS 2700 EMPLOYMENT SECI,8040 27 EMPLOYMEN OVERTIME TOTALS 2700 EMPLOYMENT SECI,8041	CATEGORY TOTALS 75,603 DEPT OF EMPLOYMEN 018 OVERTIME 7,961 CONTINGENCY FUNDS 018 OVERTIME 0.	69,162 91% 149,813 46% 6,690 84% 28,134 24% 0 0% 0 0%	739,327 722,647 38,170 47,155	98% 569,751 127% 1,065,362 124% 134,896 35% 191,774 10% 0 0 0
2014         010         27         Employment Secut	27 EMPLOYMEN OVERTIME TOTAL \$2799 ARRA STIMULUS EM 0830	ARRA - UNEMPLOYME 018 OVERTIME 0 ARRA - UNEMPLOYME 018 OVERTIME 0	0 0% 0 0% 0 0% 0 0%	0 0	10% 0 0% 0 10% 0 10%
2014         010         27         Employment Secu 0           2014         27         Employment Secu 0           2018         27         Employment Secu 0	27 EMPLOYMEN OVERTIME TOTALS 2799 ARRA STIMULUS EM 0923 27 EMPLOYMEN OVERTIME TOTALS	ARRA-LMI IMPROVEME 018 OVERTIME 0 CATEGORY TOTALS 7,961	0 0% 97 0% 6,690 84% 28,231 24%		0%         874         0%         1,166           124%         135,771         35%         192,941
2014         010         27         Employment Secution           2014         010         27         Employment Secution           2014         010         27         Employment Secution	EMPLOYMEN   BENEFITS TOTALS   2700   EMPLOYMENT SECt   0928	HCTC - GAP FILLER	0 0% 7,971 0% 0 0% 0 0%	0 0	-55% 9,299 -17% 9,299 0% 0 0% 0
2014         010         27         Employment Secut	27	DEPT OF EMPLOYMEN 060         BENEFITS         493,450           CONTINGENCY FUNDS 060         BENEFITS         5,844           TRAINING FUND         060         BENEFITS         0	345,162 70% 743,193 46% 160,215 2,742% 5,844 2,742% 0 0% 00%	4,018,255 4,208,799 723,462 865,187 0 0	
2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0	27 EMPLOYMEN BENEFITS TOTALS 2700 EMPLOYMENT SECU8060 27 EMPLOYMEN BENEFITS TOTALS 2700 EMPLOYMENT SECU8061	UI MODERNIZATION PT 060 BENEFITS 0 SBB PROJECTS 060 BENEFITS 0	0 0% 0 0% 0 0% 0 0%	0 0	076
2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0           2018         010         010         010         010	27 EMPLOYMEN BENEFITS TOTALS 2700 EMPLOYMENT SECU8138 27 EMPLOYMEN BENEFITS TOTALS 2799 ARRA STIMULUS EM0830	TRAINING/LEASE PUR(060 BENEFITS 0 ARRA - UNEMPLOYME(060 BENEFITS 0	0 0% 0 0% 0 0% 0 0%	0 C	0% 0 0% 0 0% 0 0% 0
2014 010 27 Employment Secu. C 2014 010 27 Employment Secu. C 2014 010 27 Employment Secu. C	27 EMPLOYMEN BENEFITS TOTALS 2799 ARRA STIMULUS EM 0923	ARRA - UNEMPLOYME(060   BENEFITS   0 ARRA-LMI IMPROVEME(060   BENEFITS   0 ACTIVITY ACCT AGY-0(060   BENEFITS   0	0 0% 0 0% 0 0% 0 0%	0 0	0%
2014         010         27         Employment Secut           2014         27         Employment Secut           2014         010         27         Employment Secut           2014         010         27         Employment Secut	27 EMPLOYMEN BENEFITS TOTALS 27 EMPLOYMEN CONSULTANTS TO 2700 EMPLOYMENT SECURO40	CATEGORY TOTALS   501.8021	0 0% 0 0% 505,377 101% 757,008 67% 0 0% 0 0%	4,744,644 5,072,379 5,400 2,175	
2014         010         27         Employment Secur           2014         010         27         Employment Secur           2014         010         27         Employment Secur	27 EMPLOYMEN CONSULTANTS TO 2700 EMPLOYMENT SECU8041 27 EMPLOYMEN CONSULTANTS TO 2700 EMPLOYMENT SECU8061	CONTINGENCY FUNDS 046 CONSULTANTS 0 SBB PBQJFCTS 046 CONSULTANTS 0	0 0% 2,030 0%	32,030	0%
2014         27         Employment Secu C           2014         010         27         Employment Secu C	27 EMPLOYMEN CONSULTANTS TOTALS 27 EMPLOYMEN CURRENT EXPENS 2700 EMPLOYMENT SECU0002	CATEGORY TOTALS         0           UNRESTRICTED INCOM020         CURRENT EXPENSE         0           HCTC - GAP FILLER         020         CURRENT EXPENSE         74	0 0% 0 0%	0 0	6%   234,878   1%   240,967   10%   0   0   0   0   1   226%   212,409   0%   212,409
2014         010         27         Employment Secut		HCTC - GAP FILLER	0 0% 113,241 0% -20,836 -13% 126,851 -16% 34,358 64% 55,705 62%	139 -313 1,388,706 156,220 590,435 201,454	1,120,184 14% 1,315,572
2014 010 27 Employment Secut 2014 010 27 Employment Secut 2014 010 27 Employment Secut	27 EMPLOYMEN CURRENT EXPENS 2700 EMPLOYMENT SECU8042 27 EMPLOYMEN CURRENT EXPENS 2700 EMPLOYMENT SECU8060	TRAINING FUND	0 0% 0 0% 0 0% 0 0%		00% 0 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0
2014         010         27         Employment Secure           2014         010         27         Employment Secure           2014         010         27         Employment Secure	27   EMPLOYMEN CURRENT EXPENS 2700   EMPLOYMENT SECU8138	SBR PROJECTS 020 CURRENT EXPENSE 0 TRAINING/LEASE PUR(020 CURRENT EXPENSE 0	0 0% 0 0% 0 0% 0 0%	987 C	0% 2,899,013 0% 2,899,013 0% 0 0% 0
2014         010         27         Employment Secut	7 EMPLOYMEN CURRENT EXPENS 2799 ARRA STIMULUS EM 0888	ARRA - UNEMPLOYME 020 CURRENT EXPENSE 0 ARRA - UNEMPLOYME 020 CURRENT EXPENSE 0 ARRA-LMI IMPROVEMB 020 CURRENT EXPENSE 0	0 0% 0 0% 0 0% 0 0%		0%
2014   010   27   Employment Sect   0204   027   Employment Sect   0204   027   Employment Sect   0204   027   Employment Sect   0204   0205	27 EMPLOYMEN CURRENT EXPENS 9998 ERP GRANTS 9766	ARHAR-LMI IMPROVEMBUZU   CORRENT EXPENSE   0   ACTIVITY ACCT AGY-0 020   CURRENT EXPENSE   0   CATEGORY TOTALS   211,226	0   0% 0   0% 0   0% 0   0% 13.522   6% 295,798   5%	0 0 0 1,980,267 357,361	0%   1  0%   1    0%   0  0%   0    18%   4,841,896 7%   5,222,986
2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0	27	HCTC - GAP FILLER         022         RENTS-LÉASES OTH         9           HCTC - GAP FILLER         023         HEAT ELECTRICITY         44	0 0% 99 0% 0 0% 0 0%	11 -4 49 0	-38% 125 -3% 125 0% 0 0% 0
2014         010         27         Employment Secut           2014         010         27         Employment Secut	27         EMPLOYMEN ALL OTHER         2700         EMPLOYMENT SECU0928           27         EMPLOYMEN ALL OTHER         2700         EMPLOYMENT SECU0928	HCTC - GAP FILLER         024         MAINT OTHER THAN         467           HCTC - GAP FILLER         027         TRANSFERS TO DOI         330	0 0% 17 0% 0 0% 1,743 0%	380 -204	-28% 17 -789% 17 -54% 2,006 -10% 2,006
2014         010         27         Employment Secut	27 EMPLOYMENIALL OTHER 2700 EMPLOYMENT SECU0928	HCTC - GAP FILLER	0 0% 0 0% 0 0% 766 0% 0 0% 0 0%		72% 898 6% 995
2014 010 27 Employment Secution 2014 010 27 Employment Secu	270	HCTC - GAP FILLER	0 0% 30 0%	97 C	1%         327 0%         569           0%         34 0%         34           187%         219 0%         219
2014         010         27         Employment Secu C           2014         010         27         Employment Secu C	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8040	DEPT OF EMPLOYMEN 021 FOOD INSTITUTIONS 0	0 0% 0 0%	0 0	0% 0 0% 0
2014         010         127         Employment Secul           2014         010         27         Employment Secul           2014         010         27         Employment Secul           010         27         Employment Secul		DEPT OF EMPLOYMEN 022         RENTS-LEASES OTH         22.575           DEPT OF EMPLOYMEN 023         HEAT ELECTRICITY         37.550           DEPT OF EMPLOYMEN 024         MAINT OTHER THAN         5,329	15,750 70% 84,247 19% 42,724 114% 61,601 69% 7,771 146% 79,685 10%	172,016 178,325 303,389 333,862 11,072 138,334	
2014 010 27 Employment Secut 2014 010 27 Employment Secut 2014 010 27 Employment Secut		DEPT OF EMPLOYMEN 026   ORGANIZATIONAL D   1,000	30 3% 1,279 2% -131,504 -49% 623,632 -21%	26,324 26,286 2,544,293 2,484,138	100% 33,659 78% 34,094
2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8040	DEPT OF EMPLOYMEN 029 INTRA-AGENCY TRA 0 DEPT OF EMPLOYMEN 030 EQUIPMENT NEW R 213,264	0 0% 0 0% 10,013 5% 137,847 7%	-54,446 484,644	
2014 010 27 Employment Secut 2014 010 27 Employment Secut 2014 010 27 Employment Secut	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8040	DEPT OF EMPLOYMEN 035   SHARED SERVICES   0     DEPT OF EMPLOYMEN 037   TECHNOLOGY-HART   0     DEPT OF EMPLOYMEN 038   TECHNOLOGY-SOFT   0	0 0% 3,565 0% 0 0% 417 0% 0 0% 417 0%	0 19,878 0 0	0%   32,086   62%   42,781   00%   5,000   10%   5,000   10%   5,000
2014         010         27         Employment Secutor	270   EMPLOYMEN ALL OTHER   2700   EMPLOYMENT SECU8040	DEPT OF EMPLOYMEN 039 TELECOMMUNICATIO 0 DEPT OF EMPLOYMEN 040 INDIRECT COSTS 20,282	0 0% 417 0% 47,546 0% 50,500 94% 26,274 130% 34,715 76%	0 369,744 183,108 235,876	0% 454,500 81% 606,000
2014         010         27         Employment Sec. 0           2014         010         27         Employment Sec. 0           Employment Sec. 0         Employment Sec. 0         Employment Sec. 0	270   EMPLOYMEN ALL OTHER   2700   EMPLOYMENT SECU8040	DEPT OF EMPLOYMEN 041 AUDIT FUND SET AS 0 DEPT OF EMPLOYMEN 042 ADDITIONAL FRINGE 0	0 0% 0 0% 0 0% 0 0%	10,436 9,315 417,362 413,310	89%         12,595         74%         28,058           99%         773,527         53%         1,516,251
2014         010         27         Employment Seculo	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8040	DEPT OF EMPLOYMEN 047         OWN FORCES MAIN         1,965           DEPT OF EMPLOYMEN 048         CONTRACTUAL MAII         29,343           DEPT OF EMPLOYMEN 049         TRANSFER TO OTHE         0	614 31% 6,906 9% 7,035 24% 175,325 4%	6,565 4,453 137,845 101,118 9,750 9,750	
2014   010   27   Employment Secut   2014	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8040	DEPT OF EMPLOYMEN(057   BOOKS PERIODICAL   0    DEPT OF EMPLOYMEN(061   UNEMPLOYMENT C( 5,800)	0   0% 0   0% 1,270   0% 3,167   40% 0   0% 16,664   0%	9,750 9,750 0 11,467 89,257 10,132	0% 28,500 40% 38,000
2014         010         27         Employment Secu C           2014         010         27         Employment Secu C	EMPLOYMEN ALL OTHER	DEPT OF EMPLOYMEN 062 WORKERS COMPEN 4,950 DEPT OF EMPLOYMEN 066 EMPLOYEE TRAININ 0	0 0% 30,144 0% -1,301 0% 833 -156%	36,376 36,962 0 3,271	102%   221,519   17%   109,196     0%   7,500   44%   10,000
2014         010         27         Employment Seculo	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8040	DEPT OF EMPLOYMEN[070]         IN STATE TRAVEL R         8,546           DEPT OF EMPLOYMEN[072]         GRANTS FEDERAL         0           DEPT OF EMPLOYMEN[080]         OUIT OF STATE TRA         1 173	8,327 97% 11,584 72% 0 10% 81,667 0% 5.765 4039 1,562 3739	100,183 92,321 0 0 28,892 37,169	0% 735,000 0% 980,000
2014         010         27         Employment Secul		DEPT OF EMPLOYMEN 080         OUT OF STATE TRA         1,173           DEPT OF EMPLOYMEN 102         CONTRACTS FOR PI         0           DEPT OF EMPLOYMEN 103         CONTRACTS FOR O         0	5,785 493% 1,553 372% 1,838 0% 14,583 13% 26,446 0% 9,333 283%	28,892 37,169 0 18,667 0 60,272	0% 131,250 14% 175,000
2014         010         27         Employment Secure           2014         010         27         Employment Secure	27         EMPLOYMEN ALL OTHER         2700         EMPLOYMENT SECURIO           27         EMPLOYMEN ALL OTHER         2700         EMPLOYMENT SECURIO	DEPT OF EMPLOYMEN 229   SHERIFF REIMBURS   0 DEPT OF EMPLOYMEN 230   INTERPRETER SERV   0	495 0% 708 70% 420 0% 1,000 42%	0 2,436 0 1,979	0% 6,375 38% 8,500 0% 9,000 22% 12,000
2014 010 27 Employment Secu. C 2014 010 27 Employment Secu. C	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8041	DEPT OF EMPLOYMEN 999         FCLG         0           CONTINGENCY FUNDS 022         RENTS-LEASES OTH         0           CONTINGENCY FUNDS 023         HEAT ELECTRICITY         0	0 0% 0 0% 16,252 0% 0 0% 0 0%	0 16,252	
2014         010         27         Employment Secul C	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8041	CONTINGENCY FUNDS 024   MAINT OTHER THAN 0  CONTINGENCY FUNDS 026   ORGANIZATIONAL D 0	6,992 0% 1,667 420% 0 0% 0 0% 0 0% 0 0 0%	0 6,992 317,384 0	0%   15,000   47%   20,000   0%   50,000   0%   50,000   0%   0   0%   0
2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0           2018         010         27         Employment Secu 0	27         EMPLOYMEN ALL OTHER         2700         EMPLOYMENT SECU8041           27         EMPLOYMEN ALL OTHER         2700         EMPLOYMENT SECU8041	CONTINGENCY FUNDS 030   EQUIPMENT NEW R   243,896   CONTINGENCY FUNDS 039   TELECOMMUNICATI   0	253,166 104% 121,794 208% 4,552 0% 3,333 137%	2,112,516 1,119,446 0 4,878	53% 1,054,922 106% 1,906,754 0% 30,000 16% 40,000
2014         010         27         Employment Secure           2014         010         27         Employment Secure           2014         010         27         Employment Secure	27	CONTINGENCY FUNDS   040   INDIRECT COSTS   0	0 0% 167 0% 0 0% 7 0%	0 642	0% 1,500 43% 2,000 0% 65 0% 87
2014         010         27         Employment Seculo	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8041	CONTINGENCY FUNDS 042   ADDITIONAL FRINGE   0   CONTINGENCY FUNDS 047   OWN FORCES MAIN   0   CONTINGENCY FUNDS 048   CONTRACTUAL MAIN   0	0   0% 0   0% 0   0% 1,066   0% 8,800   0% 0   010%		0% 0 0 0% 0 0 0
2014         010         27         Employment Secutor           2014         010         27         Employment Secutor           2014         010         27         Employment Secutor	27         EMPLOYMEN ALL OTHER         2700         EMPLOYMENT SECURISM           27         EMPLOYMEN ALL OTHER         2700         EMPLOYMENT SECURISM	CONTINGENCY FUNDS 049 TRANSFER TO OTHE 285,074 CONTINGENCY FUNDS 061 UNEMPLOYMENT CC 0	290,384 102% 285,074 102% 0 0% 0 0%	404,341 421,930 0 0	104% 404,341 104% 2,000,000 0% 0 0 0
2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0           2018         010         27         Employment Secu 0	EMPLOYMEN ALL OTHER	CONTINGENCY FUNDS 062 WORKERS COMPEN 0  CONTINGENCY FUNDS 066 EMPLOYEE TRAININ 0	0 0% 0 0% 1,500 0% 292 514%	95,000 C 0 3,500	0% 0 0% 0 0% 2,625 133% 3,500
2014         010         27         Employment Secul	27 EMPLOYMEN ALL OTHER 2700 EMPLOYMENT SECU8041	CONTINGENCY FUNDS 070   IN STATE TRAVEL R   0     CONTINGENCY FUNDS 080   OUT OF STATE TRA   0     CONTINGENCY FUNDS 103   CONTRACTS FOR O   0	0   0% 0   0% 0   0% 0   0% 1,153   0% 500   231%		0%
2014 010 27 Employment Secut 2014 010 27 Employment Secut 2014 010 27 Employment Secut	27	CONTINGENCY FUNDS 133 CONTRACTS FOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,153 0% 500 22 1% 0 0 0% 417 0% 0 0 0% 0 0 0%	0 1,850	
2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0           2014         010         27         Employment Secu 0	EMPLOYMEN ALL OTHER	TRAINING FUND	0 0% 0 0% 0 0% 0 0%	0 C	0% 0 0% 0 0% 0 0% 0
2014         010         27         Employment Secu C           2014         010         27         Employment Secu C	EMPLOYMEN  ALL OTHER	UI MODERNIZATION PF030 EQUIPMENT NEW R 0 UI MODERNIZATION PF999 FCLG 0	0 0% 0 0% 0 0% 0 0%	0 0	0% 0 0% 0 0% 0 0% 0
2014         010         27         Employment Secure           2014         010         27         Employment Secure	EMPLOYMEN[ALL OTHER   2700   EMPLOYMENT SECU8061	SBR PROJECTS         030         EQUIPMENT NEW R         11,937           SBR PROJECTS         041         AUDIT FUND SET AS         0	0 0% 20,636 0% 0 0% 217 0%	1,244,307 313,913 0 0	25%

	010		Employment Secu 027	EMPLOYMEN ALL OTHER 2	700 EMPLOYMENT SECU8061	SBR PROJECTS 048 CONTRACTUAL N	MAII 0	0 0%	0 0%	1,17	6 0 0%		
2014	010 010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	2700 EMPLOYMENT SECU8061 2700 EMPLOYMENT SECU8138	SBR PROJECTS 999 FCLG TRAINING/LEASE PUR 049 TRANSFER TO O	THE 0	0 0%	0 0%		0 0 0%		% 0
2014	010	27	Employment Secu 027 Employment Secu 027		700 EMPLOYMENT SECU8138 2799 ARRA STIMULUS EM 0830	TRAINING/LEASE PUR(217 INTER-AGENCY F ARRA - UNEMPLOYME(022 RENTS-LEASES (	O HTC	0 0%	0 0%		0 00%		% 0 % 0
2014 2014	010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0830 799 ARRA STIMULUS EM 0830	ARRA - UNEMPLOYME 023 HEAT ELECTRICI ARRA - UNEMPLOYME 024 MAINT OTHER TH		0 0%	0 0%		0 0 0%	6 00	% 0 % 0
2014 2014	010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2 EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0830 799 ARRA STIMULUS EM 0830	ARRA - UNEMPLOYME 027 TRANSFERS TO ARRA - UNEMPLOYME 030 EQUIPMENT NEV	DOI 0	0 0%	0 0%		0 0 0%	6 00	% 0 % 0
2014	010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0830 799 ARRA STIMULUS EM 0830	ARRA - UNEMPLOYME 035 SHARED SERVIC ARRA - UNEMPLOYME 040 INDIRECT COSTS	0	0 0%	0 0%		0 0 0%	6 0 0	% 0 % 1
2014	010	27 27	Employment Secu 027 Employment Secu 027		799 ARRA STIMULUS EM 0830 799 ARRA STIMULUS EM 0830	ARRA - UNEMPLOYME 041 AUDIT FUND SET	AS 0	0 0%	0 0%		0 0 0%	6 00	6 0
2014	010 010	27	Employment Secu 027 Employment Secu 027		2799 ARRA STIMULUS EM 0830 2799 ARRA STIMULUS EM 0830 2799 ARRA STIMULUS EM 0830	ARRA - UNEMPLOYME 048 CONTRACTUAL N ARRA - UNEMPLOYME 070 IN STATE TRAVE	IAII 0	0 0%	0 0% 0 0%		0 0 0%	6 00	
2014	010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	7799 ARRA STIMULUS EM 0830 7799 ARRA STIMULUS EM 0830	ARRA - UNEMPLOYME 070 IN STATE TRAVE ARRA - UNEMPLOYME 080 OUT OF STATE T ARRA - UNEMPLOYME 999 FCLG	RA 0	0 0%	0 0%		0 0 0%	6 00	6 0
2014	010	27	Employment Secu 027	EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0888 2799 ARRA STIMULUS EM 0888	ARRA - UNEMPLOYME 022 RENTS-LEASES ( ARRA - UNEMPLOYME 023 HEAT ELECTRICI	OTH 0	0 0%	0 0%		0 0 0%	6 00	6 0
2014	010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0888	ARRA - UNEMPLOYME 023   MAINT OTHER TH ARRA - UNEMPLOYME 027   TRANSFERS TO	IAN 0	0 0%	0 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 00	6 0
2014	010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0888	ARRA - UNEMPLOYME 030 EQUIPMENT NEV	/ R 0	0 0%	0 0% 0 0%		0 00%	6 1 0 0	6 0
2014	010 010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	2799 ARRA STIMULUS EM 0888 2799 ARRA STIMULUS EM 0888	ARRA - UNEMPLOYME 041 AUDIT FUND SET	AS 0	0 0%	0 0%		0 00%	6 00	6 0
2014	010 010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	2799 ARRA STIMULUS EM 0888 2799 ARRA STIMULUS EM 0888	ARRA - UNEMPLOYME 042   ADDITIONAL FRII ARRA - UNEMPLOYME 048   CONTRACTUAL N	nia)	0 0%	0 0% 0 0%		0 00%	6 00	6 0
2014	010 010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0888 799 ARRA STIMULUS EM 0888	ARRA - UNEMPLOYME 070 IN STATE TRAVE ARRA - UNEMPLOYME 999 FCLG	0	0 0%	0 0%		0 00%	6 00	6 0
	010	27	Employment Secu 027 Employment Secu 027		799 ARRA STIMULUS EM 0923 799 ARRA STIMULUS EM 0923	ARRA-LMI IMPROVEME 022 RENTS-LEASES ( ARRA-LMI IMPROVEME 023 HEAT ELECTRIC	TY 0	0 0%	0 0%		0 0 0%		
2014	010	27 27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0923 799 ARRA STIMULUS EM 0923	ARRA-LMI IMPROVEME 024 MAINT OTHER TH ARRA-LMI IMPROVEME 027 TRANSFERS TO	0 100	0 0%	0 0%		0 0 0%	6 00	% 0 % 0
2014	010	27	Employment Secu 027 Employment Secu 027		799 ARRA STIMULUS EM 0923 799 ARRA STIMULUS EM 0923	ARRA-LMI IMPROVEME 030 EQUIPMENT NEV ARRA-LMI IMPROVEME 040 INDIRECT COSTS	0	0 0%	0 0%		0 0 0%	6 1 0 6 184 0	% 1 % 245
2014	010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0923 799 ARRA STIMULUS EM 0923	ARRA-LMI IMPROVEME 041 AUDIT FUND SET ARRA-LMI IMPROVEME 042 ADDITIONAL FRII	NGE 0	0 0%	0 0% 212 0%		0 0 0%		
2014	010 010	27 27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	799 ARRA STIMULUS EM 0923	ARRA-LMI IMPROVEME 048 CONTRACTUAL N ARRA-LMI IMPROVEME 070 IN STATE TRAVE ARRA-LMI IMPROVEME 080 OUT OF STATE T	IAII O	0 0%	0 0%		0 0 0%	6 0 0	6 0
2014	010 010	27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER 2	2799 ARRA STIMULUS EM 0923 2799 ARRA STIMULUS EM 0923 2799 ARRA STIMULUS EM 0923	ARRA-LMI IMPROVEME 080 OUT OF STATE T ARRA-LMI IMPROVEME 999 FCLG	0	0 0%	0 0% 0 0% 0 0%		0 00%	6 00	6 0
2014 2014		27	Employment Secu 027 Employment Secu 027	EMPLOYMEN ALL OTHER EMPLOYMEN AGENCY TOTALS		CATEGORY TOTALS	1,163,746 2,893,137	652,332 56% 2,168,308 75%	0 0 0% 1,869,429 35% 4,896,103 44%			% 18,043,446 4	% 24,682,428
2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE FULL TIME PERSON 2	800 REAL ESTATE COM12054	REAL ESTATE COMM #010 PERSONAL SERV	ICE 18,915	16,910 89%	16,751 1019 5,766 95%	6 182,01	1 161,760 89	% 161,186 1	0% 221,257
	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE FULL TIME PERSON	REAL ESTATE COMI 2054	REAL ESTATE COMM 4017 FT EMPLOYEES:	SPE 0 24,598	0 0%	0 0%		0 0 0%	6 00	6 0
2014 2014 2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE PART TIME TEMP FE	REAL ESTATE COMI 2054	REAL ESTATE COMM #050 PERSONAL SERV	/ICE 501	200 40%	523 38% 523 38%	2,65	1 2,650 10	0% 2,770 9	% 3,501
2014 2014 2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE OVERTIME TOTALS	800 REAL ESTATE COM 2054	REAL ESTATE COMM #018 OVERTIME CATEGORY TOTALS	0	0 0%	13 0% 13 0%	2,60	0 00%	6 120 0	6 160
2014	010 010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE BENEFITS TOTALS 2 REAL ESTATE BENEFITS TOTALS 2	REAL ESTATE COM 2054	REAL ESTATE COMM 4060 BENEFITS STENO-RPTR FEES FC 060 BENEFITS	12,516		11,322 97%	120,26		% 108,792 9	9% 147,451
2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE BENEFITS TOTALS 2 REAL ESTATE BENEFITS TOTALS 2	800 REAL ESTATE COM/7999	DEFAULT ACCOUNTIN 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	0	0 0%	0 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 00	6 0
2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE BENEFITS TOTALS  REAL ESTATE CURRENT EXPENS		CATEGORY TOTALS  UNRESTRICTED INCON 020 CURRENT EXPEN	12,516	10,948 87%	11,322 97%	120,26	0 000	% 108,792 9	9% 147,451
2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE CURRENT EXPENS 2 REAL ESTATE CURRENT EXPENS 2	2800 REAL ESTATE COMI 2054	REAL ESTATE COMM #020   CURRENT EXPEN	ISE 2,132		2,726 132	% 16,03			% 32,776
2014	010 010	28	Real Estate Comm 028	REAL ESTATE CURRENT EXPENS	998 ERP GRANTS 9767	STENO-RPTR FEES FC 020 CURRENT EXPERI ACTIVITY ACCT AGY-0 020 CURRENT EXPERI CATEGORY TOTALS	ISE 0	0 0%	0 0%	40.00	0 0 0%	6 00	6 0
	010	28	Real Estate Comm 028 Real Estate Comm 028		800 REAL ESTATE COM 2054	REAL ESTATE COMM 4022 RENTS-LEASES ( REAL ESTATE COMM 4024 MAINT OTHER TH	2,132 DTH 132	0 0%	2,726 132° 148 0%	% 16,03 1,18	6 1,054 89	% 1,335 7	1,780
2014	010 010 010	28	Real Estate Comm 028 Real Estate Comm 028 Real Estate Comm 028	REAL ESTATEALL OTHER 2	2800   REAL ESTATE COM/2054 2800   REAL ESTATE COM/2054 2800   REAL ESTATE COM/2054	REAL ESTATE COMM 1024   MAINT OTHER TH REAL ESTATE COMM 1026   ORGANIZATIONA REAL ESTATE COMM 1027   TRANSFERS TO	LD 0	0 0% 0 0% 1.892 97%	42 0% 0 0% 6,769 28%	1,27		0% 1,270 1	00% 1,270
2014	010	28	Real Estate Comm 028	REAL ESTATE ALL OTHER 2	2800 REAL ESTATE COMI 2054	REAL ESTATE COMM #028 TRANSFERS TO	GEI 3,572	2,051 57%	4,097 50%			3% 19,221 9	1% 28,419
2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATEALL OTHER	2800 REAL ESTATE COM/2054	REAL ESTATE COMM 4029 INTRA-AGENCY T REAL ESTATE COMM 4030 EQUIPMENT NEV	/ R 0	0 0%	32 0%		0 00%	6 00	6 384
2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATEALL OTHER 2	2800 REAL ESTATE COM 2054 2800 REAL ESTATE COM 2054	REAL ESTATE COMM #035 SHARED SERVIC REAL ESTATE COMM #039 TELECOMMUNIC.	ATI( 0	0 0%	184 0% 0 0%		0 00%		6 0
2014	010 010 010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE ALL OTHER 2	2800 REAL ESTATE COM 2054 2800 REAL ESTATE COM 2054 2800 REAL ESTATE COM 2054	REAL ESTATE COMM #049 TRANSFER TO O REAL ESTATE COMM #061 UNEMPLOYMENT REAL ESTATE COMM #070 IN STATE TRAVE	Cd 0	0 0% 0 0% 162 0%	0 0%	2,33	0 0 0%	6 00	6 0
2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE ALL OTHER 2	2800 REAL ESTATE COM/2054 2800 REAL ESTATE COM/2054 2800 REAL ESTATE COM/2054	REAL ESTATE COMM (080 OUT OF STATE T	RA 0	0 0%	0 0%		0 0 0%	6 120 0	6 160
2014	010	28	Real Estate Comm 028 Real Estate Comm 028	REAL ESTATE ALL OTHER 2	2800 REAL ESTATE COM 2054	REAL ESTATE COMM # 104 CERTIFICATION I		0.0%	6,666 103°	/6 34,47	0 0 0%	6 00	6 0
2014	010 010 010	28	Real Estate Comm 028 Real Estate Comm 028 Real Estate Comm 028	REAL ESTATEALL OTHER 2	2800 REAL ESTATE COM 2054 2800 REAL ESTATE COM 2054 2800 REAL ESTATE COM 2057	REAL ESTATE COMM #202 RELOCATION REAL ESTATE COMM #999 FCLG STENO-RPTR FEES FC 235 TRANSCRIPTION	0	0 0%	833 0% 0 0% 0 0%		0 0 00% 0 0 00%	6 00	6 0
	010	28	Real Estate Comm 028 Real Estate Comm 028		2800 REAL ESTATE COM/2057	STENO-RPTR FEES FG 999 FCLG CATEGORY TOTALS	10,646	0.0%	0 0%	79.72	0 0 0%	6 00	6 0
2014		28	Real Estate Comm 028	REAL ESTATE AGENCY TOTALS REAL ESTATE FULL TIME PERSONS	923 REAL ESTATE APPR 1140	REAL ESTATE APPR B 010 PERSONAL SERV	50.392	48,138 96%	55,885 86%			1% 466,572 9	1% 653,913
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATE FULL TIME PERSONI	NEL TOTALS	CATEGORY TOTALS  REAL ESTATE APPR B 060 BENEFITS	0	0 0%	0 0%		0 00%	6 00	% 0
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATE BENEFITS TOTALS 2 REAL ESTATE BENEFITS TOTALS 2	923 REAL ESTATE APPF 1150	FEDERAL REGISTRATI 060 BENEFITS	0	0 0%	0 0%		0 00%		6 0
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATE BENEFITS TOTALS	P923 REAL ESTATE APPR 7999 P998 ACTIVITY ACCT AGY 9746	DEFAULT ACCOUNTIN 060 BENEFITS  ACTIVITY ACCT AGY-0 060 BENEFITS	0	0 0%	0 0%		0 00%	6 00	6 0
	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATE BENEFITS TOTALS REAL ESTATE CONSULTANTS TOTALS REAL ESTATE CONSULTANTS TOTALS		CATEGORY TOTALS  REAL ESTATE APPR B 046 CONSULTANTS	0	0 0%	0 0%		0 0 0%	6   0 0	
	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATE CURRENT EXPENS 2	923 REAL ESTATE APPF 0002	UNRESTRICTED INCOM 020 CURRENT EXPEN		0 0%	0 0%		0 00%	6 00	6 0
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATE CURRENT EXPENS 2 REAL ESTATE CURRENT EXPENS 2	923 REAL ESTATE APPR 1150	REAL ESTATE APPR B 020 CURRENT EXPEN	ISE 0	0 0%	0 0%		0 00%	6 00	6 0
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATE CURRENT EXPENSE REAL ESTATE CURRENT EXPENSE REAL ESTATE ALL OTHER	TOTALS	ACTIVITY ACCT AGY-0 020 CURRENT EXPERICATEGORY TOTALS  REAL ESTATE APPR B 022 RENTS-LEASES 0	. 0	0 0%	0 0%		0 0 0%	6 00	6 0
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATEALL OTHER 2	923 REAL ESTATE APPR 1140	REAL ESTATE APPR B 027 TRANSFERS TO	0 100	0 0%	0 0%		0 0 0%	6 00	6 0
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATE ALL OTHER 2	923 REAL ESTATE APPF 1140	REAL ESTATE APPR B 028 TRANSFERS TO REAL ESTATE APPR B 029 INTRA-AGENCY T	RA 0	0 0%	0 0%		0 00%		6 0
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATE ALL OTHER 2	923 REAL ESTATE APPF 1140	REAL ESTATE APPR B 030 EQUIPMENT NEV	ES 0	0 0%	0 0%		0 0 0%	6 00	6 0
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATEALL OTHER 2	923 REAL ESTATE APPR 1140 923 REAL ESTATE APPR 1140	REAL ESTATE APPR B 070 IN STATE TRAVE	RAT 0	0 0%	0 0%		0 0 0%	6 00	6 0
2014 2014	010	29	Real Estate Appra 029 Real Estate Appra 029		923 REAL ESTATE APPR 1140 923 REAL ESTATE APPR 1150	REAL ESTATE APPR B 999 FCLG FEDERAL REGISTRATI 104 CERTIFICATION I	XF 0	0 0%	0 0%		0 00%	6 1 0 0	
2014	010	29	Real Estate Appra 029 Real Estate Appra 029	REAL ESTATEALL OTHER	923 REAL ESTATE APPR 1150	FEDERAL REGISTRATI 999 FCLG CATEGORY TOTALS	0	0 0%	0 0%		0 00%	6 00	6 0
2014	010	3	Real Estate Appra 029 Information Techn 003	REAL ESTATE AGENCY TOTALS INFORMATION FULL TIME PERSON (		OFFICE OF THE CHIEF 010 PERSONAL SERV	ICI 0	0 0%	0 0%		0 0 0%		6 0
2014	010	3	Information Techn 003 Information Techn 003	INFORMATION FULL TIME PERSON INFORMATION FULL TIME PERSON	300 INFORMATION TECH 1650	OFFICE OF THE CHIEF 012 PERSONAL SERV OFFICE OF THE CHIEF 016 PERSONAL SERV WEB SERVICES DIVIS 010 PERSONAL SERV	/ICE 0	0 0%	0 0%		0 0 0%	6 00	6 0
2014	010 010 010	3	Information Techn 003 Information Techn 003	INFORMATION FULL TIME PERSON ( INFORMATION FULL TIME PERSON ( INFORMATION FULL TIME PERSON (	INFORMATION TECH 1660	MEB SERVICES DIVISION PERSONAL SERV AGENCY SOFTWARE (010 PERSONAL SERV AGENCY SOFTWARE (012 PERSONAL SERV	/ICE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0 0 0% 0 0 0% 0 0 0%		
2014	010	3	Information Techn 003 Information Techn 003	INFORMATION FULL TIME PERSON INFORMATION FULL TIME PERSON INFORMATION FULL TIME PERSON	300 INFORMATION TECH 1660	AGENCY SOFTWARE (059 TEMP FULL TIME	0	0 0%	0 0%		0 0 0%	6 00	% 0
2014	010	3	Information Techn 003 Information Techn 003	INFORMATION FULL TIME PERSON	300 INFORMATION TECH 1665	TECHNICAL SUPPORT 010 PERSONAL SERV	/ICE 0	0 0%	0 0% 0 0% 0 0%		0 00%	6 00	6 0
2014	010	3	Information Techn 003 Information Techn 003	INFORMATION FULL TIME PERSON	300 INFORMATION TECH 1670	OPERATIONS DIVISION 010 PERSONAL SERV	/ICE 0	0 0%	0.0%		0 00%	6 00	6 0
2014	010	3	Information Techn 003 Information Techn 003	INFORMATION FULL TIME PERSON ( INFORMATION FULL TIME PERSON ( INFORMATION FULL TIME PERSON (	300 INFORMATION TECH7708	OPERATIONS DIVISION059 TEMP FULL TIME IT SALARIES AND BEN 010 PERSONAL SERV IT SALARIES AND BEN 012 PERSONAL SERV	ICE 1,642,285		1,758,956 91%			6 0 0 0 2% 16,355,507 9	% 22,389,565
2014	010	3	Information Techn 003 Information Techn 003	INFORMATION FULL TIME PERSON	300 INFORMATION TECH 7708	IT SALARIES AND BEN 016 PERSONAL SERV	/ICE 0	0 0%	57,311 103° 0 0% 0 0%	% 551,47	0 00%	6 00	6 0
2014	010	3	Information Techn 003 Information Techn 003	INFORMATION FULL TIME PERSON OF INFORMATION FULL TIME PERSON	300 INFORMATION TECH 7708	IT SALARIES AND BEN 017 FT EMPLOYEES	-6,131		0.0%	10,21		6 00	6 0
2014 2014 2014	010	3	Information Techn 003 Information Techn 003	INFORMATION FULL TIME PERSONI INFORMATION PART TIME TEMP FO	INFORMATION TECH 1650	OFFICE OF THE CHIEF 050 PERSONAL SERV	1,692,285	1,667,985 99% 0 0% 0 0%	1,816,267 92% 0 0% 0 0%	15,832,35	0 0 0%	6 00	6 0
	010 010 010	3	Information Techn 003 Information Techn 003	INFORMATION PART TIME TEMP FO	300 INFORMATION TECH7607	AGENCY SOFTWARE (050 PERSONAL SERV IT FOR JUDICIAL COUNOSO PERSONAL SERV IT FOR JUDICIAL BRAN 050 PERSONAL SERV	rice 0	0 0%	010%		0 0 00% 0 0 00%		6 0
2014	010	J3	Information Techn 003	INFORMATION PART TIME TEMP FO	300 INFORMATION TECH 7610	JIT FOR JUDICIAL BRAN 050   PERSONAL SERV	поц 0	0 0 0%	0]0%		uj 0]0%	。 <u> </u>	6 0

2014	010 3 010 3		ormation Techn 003 ormation Techn 003	INFORMATIOI PART TIME TEMP F 0300 INFORMATIOI PART TIME TEMP F 0300	INFORMATION TECH 7612 INFORMATION TECH 7614	IT FOR ADJUTANT GEN050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO PART TIME TEMP F 0300 INFORMATIO PART TIME TEMP F 0300	INFORMATION TECH 7618 INFORMATION TECH 7620	IT FOR AGRICULTURE 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003		INFORMATION TECH 7623 INFORMATION TECH 7624	IT FOR JUSTICE   050   PERSONAL SERVICE   IT FOR SAFETY   050   PERSONAL SERVICE   IT FOR INSURANCE   050   PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3		ormation Techn 003 ormation Techn 003	INFORMATIO PART TIME TEMP F 0300 INFORMATIO PART TIME TEMP F 0300	INFORMATION TECH 7625 INFORMATION TECH 7626	IT FOR HIGHWAY SAF 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3		ormation Techn 003 ormation Techn 003	INFORMATIOI PART TIME TEMP F 0300	INFORMATION TECH 7627 INFORMATION TECH 7628	IT FOR EMPLOYMENT 050 PERSONAL SERVICE IT FOR REAL ESTATE (050 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP F 0300	INFORMATION TECH 7631 INFORMATION TECH 7632	IT FOR JOINT BOARD (050 PERSONAL SERVICE) IT FOR SECRETARY 0 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP F 0300	INFORMATION TECH 7634 INFORMATION TECH 7635	IT FOR CULTURAL RESOSO PERSONAL SERVICE IT FOR RESOURCES & 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP F 0300	INFORMATION TECH 7643 INFORMATION TECH 7644	IT FOR NH VETERANS 050 PERSONAL SERVICE IT FOR DES:ENVIRONN 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI PART TIME TEMP F 0300	INFORMATION TECH 7646 INFORMATION TECH 7651	IT FOR CORRECTIONS 050 PERSONAL SERVICE IT FOR ACCOUNTANC 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003 ormation Techn 003	INFORMATIOI PART TIME TEMP F 0300	INFORMATION TECH 7656 INFORMATION TECH 7657 INFORMATION TECH 7661	IT FOR EDUCATION 050 PERSONAL SERVICE IT FOR POST SEC EDU 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 3 010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP F 0300	INFORMATION TECH 7664 INFORMATION TECH 7666	IT FOR CHRISTA MCAU050 PERSONAL SERVICE IT FOR BOARDS AND 050 PERSONAL SERVICE IT FOR VETERANS CO 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI PART TIME TEMP F 0300	INFORMATION TECH 7672 INFORMATION TECH 7673	IT FOR BANK COMMIS 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003	INFORMATIO PART TIME TEMP F 0300 INFORMATIO PART TIME TEMP F 0300	INFORMATION TECH 7674 INFORMATION TECH 7675	IT FOR HHS: ADMIN AT 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI PART TIME TEMP F0300	INFORMATION TECH 7676 INFORMATION TECH 7677	IT FOR HUMAN RIGHT\$050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP P 0300	INFORMATION TECH 7681 INFORMATION TECH 7683	IT FOR PUBLIC UTILITI 050 PERSONAL SERVICE IT FOR NH LOTTERY C 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP F 0300	INFORMATION TECH 7684 INFORMATION TECH 7686	IT FOR REVENUE ADM 050 PERSONAL SERVICE IT FOR PARI-MUTUEL (050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP F 0300	INFORMATION TECH 7687 INFORMATION TECH 7689	IT FOR POLICE STDS \$050 PERSONAL SERVICE IT FOR TAX & LAND AF 050 PERSONAL SERVICE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 3 010 3 010 3	Infor	ormation Techn 003 ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP F 0300	INFORMATION TECH 7695 INFORMATION TECH 7696 INFORMATION TECH 7697	IT FOR DHHS 050 PERSONAL SERVICE IT FOR TRANSPORTAT 050 PERSONAL SERVICE IT FOR DEV DISABILITI 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP F 0300	INFORMATION TECH 7697 INFORMATION TECH 7702 INFORMATION TECH 7703	IT FOR DEV DISABILITIOSO PERSONAL SERVICE IT FOR EXECUTIVE BR 050 PERSONAL SERVICE CENTRAL IT SERVICES 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0.0%	0 0% 0 0% 0 0%	0
2014	010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION PART TIME TEMP F0300 INFORMATION PART TIME TEMP F0300 INFORMATION PART TIME TEMP PERSONNE	INFORMATION TECH 7708	IT SALARIES AND BEN 050 PERSONAL SERVICE CATEGORY TOTALS	9,787 9,787	8,236 84% 8,236 84%	14,888 55% 14,888 55%	74,953 74,953	117,778 157% 117,778 157%	114,016 103% 114,016 103%	185,410 185,410
	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION OVERTIME TOTALS 0300 INFORMATION OVERTIME TOTALS 0300	INFORMATION TECH 1650 INFORMATION TECH 1655	OFFICE OF THE CHIEF 018 OVERTIME WEB SERVICES DIVISIO18 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 3 010 3	Infor Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI OVERTIME TOTALS 0300 INFORMATIOI OVERTIME TOTALS 0300	INFORMATION TECH 1660 INFORMATION TECH 1665	AGENCY SOFTWARE [018 OVERTIME   TECHNICAL SUPPORT 018 OVERTIME	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 3	Infor Infor	ormation Techn 003 ormation Techn 003	INFORMATION OVERTIME TOTALS 0300	INFORMATION TECH 1670 INFORMATION TECH 7623	OPERATIONS DIVISION 018   OVERTIME	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO OVERTIME TOTALS 0300 INFORMATIO OVERTIME TOTALS	INFORMATION TECH 7708	ICATEGORY TOTALS	25,308 25,308	40,197   159% 40,197   159%	26,715 150% 26,715 150%	293,017 293,017	322,533 110% 322,533 110%	309,316 104% 309,316 104%	457,403 457,403
2014	010 3 010 3 010 3	Infor	ormation Techn 003	INFORMATIOI BENEFITS TOTALS 0300	INFORMATION TECH 1650 INFORMATION TECH 1655 INFORMATION TECH 1660	OFFICE OF THE CHIEF 060 BENEFITS WEB SERVICES DIVIS 060 BENEFITS AGENCY SOFTWARE 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI BENEFITS TOTALS 0300	INFORMATION TECH 1665 INFORMATION TECH 1670	TECHNICAL SUPPORT 060 BENEFITS OPERATIONS DIVISION 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3 010 3	Infor	ormation Techn 003 ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 1670 INFORMATION TECH 7607	WORKERS COMPENS 060 BENEFITS IT FOR JUDICIAL COUNGED BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techni 003 ormation Techni 003	INFORMATIOI BENEFITS TOTALS 0300	INFORMATION TECH 7610 INFORMATION TECH 7612	IT FOR JUDICIAL COUNGED BENEFITS IT FOR ADJUTANT GENOSO BENEFITS IT FOR ADJUTANT GENOSO BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7614 INFORMATION TECH 7618	IT FOR ADMINISTRATI\ 060 BENEFITS IT FOR AGRICULTURE 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION BENEFITS TOTALS 0300	INFORMATION TECH 7620 INFORMATION TECH 7623	IT FOR JUSTICE 060 BENEFITS IT FOR SAFETY 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003		INFORMATION TECH 7624 INFORMATION TECH 7625	IT FOR INSURANCE 060 BENEFITS IT FOR HIGHWAY SAF(060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300 INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7626 INFORMATION TECH 7627	IT FOR LABOR 060 BENEFITS IT FOR EMPLOYMENT 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI BENEFITS TOTALS 0300	INFORMATION TECH 7628 INFORMATION TECH 7631	IT FOR REAL ESTATE (060 BENEFITS IT FOR JOINT BOARD (060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010 3 010 3 010 3	Infor	ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7632 INFORMATION TECH 7634 INFORMATION TECH 7635	IT FOR SECRETARY O 060 BENEFITS  IT FOR CULTURAL RES 060 BENEFITS  IT FOR RESOURCES & 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7643 INFORMATION TECH 7644	IT FOR NH VETERANS 060 BENEFITS IT FOR DES:ENVIRONN 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7646 INFORMATION TECH 7651	IT FOR CORRECTIONS 060 BENEFITS IT FOR ACCOUNTANC 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7656 INFORMATION TECH 7657	IT FOR EDUCATION 060 BENEFITS IT FOR POST SEC EDU060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION BENEFITS TOTALS 0300	INFORMATION TECH 7661 INFORMATION TECH 7664	IT FOR CHRISTA MCAU060 BENEFITS IT FOR BOARDS AND 0060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300 INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7666 INFORMATION TECH 7672	IT FOR VETERANS CO 060 BENEFITS IT FOR BANK COMMIS 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7673 INFORMATION TECH 7674	IT FOR PUBLIC EMP LA 060 BENEFITS IT FOR HHS: ADMIN AT 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION BENEFITS TOTALS 0300	INFORMATION TECH 7675 INFORMATION TECH 7676	IT FOR FISH AND GAM 060 BENEFITS IT FOR HUMAN RIGHT 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3 010 3	Infor	ormation Techn 003 ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7677 INFORMATION TECH 7681 INFORMATION TECH 7683	IT FOR LIQUOR COMM 060 BENEFITS IT FOR PUBLIC UTILITI 060 BENEFITS IT FOR NH LOTTERY C 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003 ormation Techn 003	INFORMATION BENEFITS TOTALS 0300	INFORMATION TECH 7683 INFORMATION TECH 7684 INFORMATION TECH 7686	IT FOR NH LOTTERY Close BENEFITS  IT FOR REVENUE ADM 060 BENEFITS  IT FOR PARI-MUTUEL (060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION BENEFITS TOTALS 0300	INFORMATION TECH 7687 INFORMATION TECH 7689	IT FOR POLICE STDS & 060 BENEFITS IT FOR TAX & LAND AF 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7695 INFORMATION TECH 7696	IT FOR DHHS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 3 010 3	Infor Infor	ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300 INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7697 INFORMATION TECH 7702	IT FOR DEV DISABILITI 060 BENEFITS IT FOR EXECUTIVE BR 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO BENEFITS TOTALS 0300	INFORMATION TECH 7703 INFORMATION TECH 7708	CENTRAL IT SERVICE\$060 BENEFITS IT SALARIES AND BEN 060 BENEFITS	751,746	0 0% 774,342 103%	0 0% 867,217 89%	0 6,969,395	0 0% 7,653,652 110%	0 0% 8,039,913 95%	0 11,100,244
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI BENEFITS TOTALS 0300	INFORMATION TECH 7999 INFORMATION TECH 8156	DEFAULT ACCOUNTIN 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI BENEFITS TOTALS	ERP GRANTS 9753	ACTIVITY ACCT AGY-0 060 BENEFITS  CATEGORY TOTALS  OFFICE OF THE CHIEFING CONSULTANTS	751,746	0 0% 774,342 103%	0 0% 867,217 89%	6,969,395	0 0% 7,653,652 110%	0 0% 8,039,913 95%	11,100,244
2014	010 3 010 3 010 3	Infor	ormation Techn 003 ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH 1650 INFORMATION TECH 1655 INFORMATION TECH 1660	OFFICE OF THE CHIEF 046 CONSULTANTS  WEB SERVICES DIVIS 046 CONSULTANTS  AGENCY SOFTWARE 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH 1665 INFORMATION TECH 1670	TECHNICAL SUPPORT 046 CONSULTANTS OPERATIONS DIVISION 046 CONSULTANTS	0	0 0%	0 0%	0	0.0%	0 0%	0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300 INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH 7607 INFORMATION TECH 7610	IT FOR JUDICIAL COUN 046 CONSULTANTS IT FOR JUDICIAL BRAN 046 CONSULTANTS	0	0 0%	0 0%	3,435	0 0%	7,415 0% 0 0%	7,415 0
2014 2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIO CONSULTANTS TO 0300 INFORMATIO CONSULTANTS TO 0300	INFORMATION TECH 7612 INFORMATION TECH 7614	IT FOR ADJUTANT GEN 046 CONSULTANTS IT FOR ADMINISTRATI 046 CONSULTANTS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH 7618 INFORMATION TECH 7620	IT FOR AGRICULTURE 046 CONSULTANTS IT FOR JUSTICE 046 CONSULTANTS	0	0 0%	283 0% 0 0%	0	0 0%	2,550 0% 1 0%	3,400
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH 7623 INFORMATION TECH 7624	IT FOR SAFETY 046 CONSULTANTS 1 IT FOR INSURANCE 046 CONSULTANTS	0	41,740 0% 0 0%	0 0%	229,956 0	317,586 138% 0 0%	538,183 59% 0 0%	825,890 0
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH 7625 INFORMATION TECH 7626 INFORMATION TECH 7627	IT FOR HIGHWAY SAF 046 CONSULTANTS IT FOR LABOR 046 CONSULTANTS	0	0 0%	1,250 0% 11,332 0%	0	0 0%	11,250 0% 101,985 0%	15,000 135,980
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH7627 INFORMATION TECH7628 INFORMATION TECH7631	IT FOR EMPLOYMENT 046 CONSULTANTS IT FOR REAL ESTATE 046 CONSULTANTS	0	0 0%	0 0% 0 0% 167 0%	0	0 0%	0 0% 0 0% 1,500 0%	0 0 2,000
2014	010 3 010 3 010 3	Infor	ormation Techn 003 ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH 7631 INFORMATION TECH 7632 INFORMATION TECH 7634	IT FOR JOINT BOARD (046 CONSULTANTS IT FOR SECRETARY O 046 CONSULTANTS IT FOR CULTURAL RES 046 CONSULTANTS	570	0 0% 1,518 266% 0 0%	3,110 49%	4,146	7,643 184%	1,500 0% 22,629 34% 0 0%	2,000 33,588
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH 7635 INFORMATION TECH 7643	IT FOR RESOURCES & 046 CONSULTANTS	0	0 0%	0 0% 367 0%	0	0 0%	0 0%	0 4,400
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATIOI CONSULTANTS TO 0300 INFORMATIOI CONSULTANTS TO 0300	INFORMATION TECH 7644 INFORMATION TECH 7646	IT FOR NH VETERANS 046 CONSULTANTS IT FOR DES:ENVIRONI 046 CONSULTANTS IT FOR CORRECTIONS 046 CONSULTANTS	0	0 0%	0 0%	18,245	0 0% 17,045 93%	0 0%	0 69,377
2014	010 3 010 3	Infor	ormation Techn 003 ormation Techn 003	INFORMATION CONSULTANTS TO 0300	INFORMATION TECH 7651	IT FOR ACCOUNTANC 046 CONSULTANTS	0	0 0%	0 0% 417 0%	0	0 0%	0 0%	5,000
2014 2014	010 3		ormation Techn 003	INFORMATIO CONSULTANTS TO 0300	INFORMATION TECH 7657	IT FOR EDUCATION 046 CONSULTANTS IT FOR POST SEC EDU 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0

	010 3 010 3		formation Techn 003	INFORMATIOI CO	ONSULTANTS TO 0	300 INFOR	MATION TECH 7661 MATION TECH 7664	IT FOR CHRISTA MO	CAU046 CONSULTION	TANTS	0	0		0 0%	0	0	0%	0 09	0
2014 2014	010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CO	ONSULTANTS TO 0	300 INFORM	MATION TECH 7666 MATION TECH 7672	IT FOR VETERANS (	COI046 CONSULT	TANTS TANTS	0	0	0%	0 0%	0		0%	1 09	
2014	010 3 010 3		formation Techn 003 formation Techn 003	INFORMATIOI CO	ONSULTANTS TO 0	300 INFORM	MATION TECH 7673 MATION TECH 7674	IT FOR PUBLIC EMP	LA 046 CONSULTATION OF LA 046 CONSULT	TANTS	0	0	D% D%	0 0%	0		0%	0 09 0 09 1,504 09	2,005
2014	010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CO	ONSULTANTS TO 0	300 INFOR	MATION TECH 7675 MATION TECH 7676	IT FOR HUMAN RIGI	AM 046 CONSUL* HT\$ 046 CONSUL*	TANTS	0	0	0%	0 0%	0	0	0%	0 09	0
2014	010 3 010 3		formation Techn 003 formation Techn 003	INFORMATIOI CO	ONSULTANTS TO 0	300 INFORM	MATION TECH 7677 MATION TECH 7681	IT FOR PUBLIC UTIL	MM 046 CONSULTION OF CONSULTIO	TANTS	1,704	0	0% 0%	0 0%	1,704	0	0% 0%	0 09 80,000 09	80,000
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATION CO	ONSULTANTS TO 0: ONSULTANTS TO 0:	300 INFORM	MATION TECH 7683 MATION TECH 7684	IT FOR NH LOTTERY	DM 046 CONSUL	TANTS	15,080	5,777		0 0%	5,960 68,190	52,619	0% 77%	15,000 09 133,556 39	
	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CO	ONSULTANTS TO 0	300 INFORM	MATION TECH 7686 MATION TECH 7687	IT FOR POLICE STD	EL 046 CONSULTOS 8 046 CONSULT	TANTS	0	0 0		0 0%	0	0	0% 0%	1 09 0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CO	ONSULTANTS TO 0	300 INFORM	MATION TECH 7689 MATION TECH 7695	IT FOR DHHS	046 CONSUL	TANTS	49,599	577,886		33 0% 55,719 1,037%	4,108,282			300 09 4,615,238 98	6,409,884
2014	010 3 010 3	Inf	formation Techn 003	INFORMATIOI CO	ONSULTANTS TO 0	300 INFORM	MATION TECH 7696 MATION TECH 7697 MATION TECH 7702	IT FOR TRANSPORT	LIT 046 CONSUL	TANTS	0	0	0%	0 0%	0	0	0%	0 09	1
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003 formation Techn 003	INFORMATIOI CO	ONSULTANTS TO 0 ONSULTANTS TO 0 ONSULTANTS TO 0	300 INFORM	MATION TECH 7702 MATION TECH 7703 MATION TECH 7708	CENTRAL IT SERVIC	BR 046 CONSUL CES 046 CONSUL	TANTS	144,690	160,636 0	111% 2	0 0% 8,408 74%	1,457,239		0% 108%	2 09 2,199,691 71 0 09	6 3,060,493
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CO	DNSULTANTS TOTA	ALS	MATION TECHNOON	CATEGORY TOTALS	S		211,643	787,557	372% 4	0,789 197% 0 0%	5,897,157	6,492,871	110%	7,807,233 83 0 09	6 10,837,284
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 1650 MATION TECH 1655	OFFICE OF THE CH	IIEF 020 CURREN	T EXPENSE	0	0	0%	0 0%	0		0% 0%	0 09	0
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0	300 INFORM	MATION TECH 1660 MATION TECH 1665	AGENCY SOFTWAR	RE (020 CURREN ORT 020 CURREN	T EXPENSE	0	0	0%	0 0%	0	0	0% 0%	0 09	0
2014	010 3	Inf	formation Techn 003 formation Techn 003		JRRENT EXPENS 0	300 INFORM	MATION TECH 1670 MATION TECH 6190	OPERATIONS DIVIS	NS/020 CURREN	T EXPENSE	0	0	0%	0 0% 0 0% 0 0%	0	0	0%	0 09 0 09 9 09	0
	010 3 010 3 010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0. JRRENT EXPENS 0.	300 INFORM	MATION TECH 7607 MATION TECH 7610	IT FOR JUDICIAL CO	RAN 020 CURREN	T EXPENSE	0	0 0	0%	0 0% 1 0% 0 0%	0	0	0% 0% 0%	0 09	
2014	010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7612 MATION TECH 7614	IT FOR ADMINISTRA	GEN 020 CURREN ATI 020 CURREN	T EXPENSE	0	0 0	0%	0 0% 120 0% 16 0%	0 0	0	0% 0%	1,083 09	1,444
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7618 MATION TECH 7620	IT FOR JUSTICE	020 CURREN 020 CURREN 020 CURREN	T EXPENSE T EXPENSE	0	0	0% 0%	16 0% 79 0% 2,256 30%	0	0	0% 0%	147 09 714 09	952
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7623 MATION TECH 7624 MATION TECH 7625	IT FOR SAFETY IT FOR INSURANCE	1020 CUBBEN	T EXPENSE	9,125	3,691	0%	0 0%	17,774 40	12,875	72% 0%	23,873 54 217 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003 formation Techn 003	INFORMATIOI CU	JRRENT EXPENS 0: JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7625 MATION TECH 7626 MATION TECH 7627	IT FOR HIGHWAY S.	AFI 020 CURREN 020 CURREN NT 020 CURREN	T EXPENSE	1,316	0 0		3 0% 0 0% 5 217 1%	30 2,195		941% 127%	24 09 35 81 8,702 32	
2014	010 3 010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CU	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7628 MATION TECH 7631	JIT FOR REAL ESTAT	TE (020 CURREN RD (020 CURREN	IT EXPENSE	0	40 : 0 :	0%	5,217 1% 3 0% 0 0%	2,195	0	0% 0%	8,702 32 27 09 68 09	36
2014 2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7632 MATION TECH 7634		Y O 020 CURREN	T EXPENSE	0	0	0%	0 0% 0 0% 0 0%	150	0	0% 0%	0 09	268
2014 2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CU	JRRENT EXPENS 0	300 INFORM	MATION TECH 7635 MATION TECH 7643	IT FOR RESOURCES	S & 020 CURREN NS 020 CURREN	T EXPENSE	0 434	0 0	0% 0%	0 0% 0 0% 408 0%	65	204	315% 0%	878 23 624 09	% 1,310 624
2014 2014	010 3 010 3	Inf Inf	formation Techn 003 formation Techn 003	INFORMATIOI CU	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORMATION OF THE STREET	MATION TECH 7644 MATION TECH 7646	IT FOR DES:ENVIRO	ONN 020 CURREN ONS 020 CURREN	T EXPENSE	0	0 0	0% 0%	0 0%	4,025 0	173 1,342	4% 0%	6,940 29 1,656 81	6,940 6 2,208
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFOR	MATION TECH 7651 MATION TECH 7656	IT FOR ACCOUNTAN	020 CURREN	T EXPENSE	0 56	499	893%	0 0% 211 236%	1,077	2,672	0% 248%	0 09 4,076 66	6,320
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7657 MATION TECH 7661	IT FOR CHRISTA MO	DU 020 CURREN CAU 020 CURREN	T EXPENSE	0	0	0%	0 0%	0	0	0% 0%	0 09	
	010 3 010 3 010 3	Inf	formation Techn 003	INFORMATIOI CU	JRRENT EXPENS 0 JRRENT EXPENS 0 JRRENT EXPENS 0	300 INFORM	MATION TECH 7664 MATION TECH 7666 MATION TECH 7672	IT FOR BOARDS AN IT FOR VETERANS ( IT FOR BANK COMM	COI020 CURREN	T EXPENSE	0	0 0		0 0%	0	0	0%	0 09 18 09 0 09	24 2,761
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFOR	MATION TECH 7673 MATION TECH 7674	IT FOR PUBLIC EMP	LA 020 CURREN LA 1020 CURREN	T EXPENSE	0		0%	0 0%	0	0	0% 0%	0 09	2,761
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7675 MATION TECH 7676	IT FOR FISH AND G		T EXPENSE	0	0	0%	0 0%	36	0	0%	3,308 09 36 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7677 MATION TECH 7681	IT FOR LIQUOR COM	MM 020 CURREN LITI 020 CURREN	T EXPENSE	0	466	0%	0 0% 606 0%	9,588	8,890 282	93%	10,597 84 725 39	
2014	010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0	300 INFORM	MATION TECH 7683 MATION TECH 7684	IT FOR NH LOTTERY	Y C 020 CURREN DM 020 CURREN	T EXPENSE	0	0	0%	0 0%	2,213	] 0	0%	0 09 2,902 53	1.000
	010 3 010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7686 MATION TECH 7687	IT FOR PARI-MUTUE	EL 0020 CURREN OS 8 020 CURREN	T EXPENSE	0	1,233 0 0		0 0% 8 0% 0 0%	565	0	0% 0%	75 09 700 09	100
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORMATION IN	MATION TECH 7689 MATION TECH 7695	IT FOR TAX & LAND	020 CURREN	T EXPENSE	0	0 0	0%	0 0% 5 0% 0 0%	996 746	0	0% 46%	45 09 2,635 17	60 8,571
2014 2014	010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7696 MATION TECH 7697	IT FOR DEV DISABIL	TAT 020 CURREN LIT 020 CURREN	T EXPENSE	144	0 0	0%	190 0%	746	0	0%	986 45 24 09	3% 7,666 32
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0:	300 INFORM	MATION TECH 7702 MATION TECH 7703	CENTRAL IT SERVICE		T EXPENSE	9,865	1,618	16%	22 0% 9,914 8%	45,961	44,082		198 09 92,779 48	
2014	010 3 010 3 010 3	Inf	formation Techn 003 formation Techn 003 formation Techn 003	INFORMATIOI CL	JRRENT EXPENS 0: JRRENT EXPENS 0: JRRENT EXPENS 9:	300 INFOR	MATION TECH 7708 MATION TECH 8156 RANTS 9753	UNEMPLOYMENT C		T EXPENSE	0	0	0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0 09 0 09 0 09	0
2014	010 3	Inf	formation Techn 003 formation Techn 003		JRRENT EXPENSE	TOTALS	MATION TECH 1650	CATEGORY TOTALS OFFICE OF THE CH	S		21,242	7,547	36%	0 0% 0 0%	86,537	80,099		164,608 49	% 253,246
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL	L OTHER 0	300 INFOR	MATION TECH 1650 MATION TECH 1650		IIEF 024 MAINT O	THER THAN	0	0	0%	0 0%	0	0	0% 0%	0 09	0
	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIONAL INFORMATIONAL	L OTHER 0	300 INFORM	MATION TECH 1650 MATION TECH 1650	OFFICE OF THE CH	IIEF 026 ORGANIZ	ZATIONAL D	0	0		0 0%	0	0	0%	0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIONAL INFORMATIONAL	L OTHER 0	300 INFORM	MATION TECH 1650 MATION TECH 1650	OFFICE OF THE CH	IEF 030 EQUIPME	ENT NEW RI	0	0	D% D%	0 0%	0	0	0% 0%	0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL	L OTHER 0:	300 INFORM	MATION TECH 1650 MATION TECH 1650	OFFICE OF THE CH	IIEF 042 ADDITION IIEF 049 TRANSFE	NAL FRINGE ER TO OTHE	0	0	0% 0%	0 0%	0	0	0% 0%	0 09	0
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL	L OTHER 0:	300 INFORM	MATION TECH 1650 MATION TECH 1650	OFFICE OF THE CH	IIEF 066 EMPLOY	EE TRAININ	0		0%	0 0%	0	0	0% 0%	0 09	
2014	010 3 010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIONAL INFORMATIONAL INFORMATIONAL	L OTHER 0	300 INFORM	MATION TECH 1650 MATION TECH 1650 MATION TECH 1650	OFFICE OF THE CH OFFICE OF THE CH	IEF 080 OUT OF S	STATE TRA	0	0		0 0% 0 0% 0 0%	0	0	0% 0% 0%	0 09 0 09 0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003 formation Techn 003	INFORMATIOI AL INFORMATIOI AL	L OTHER 0	300 INFORM	MATION TECH 1655 MATION TECH 1655	WEB SERVICES DIV	VISI 024 MAINT O	THER THAN	0	0	0%	0 0%	0		0%	0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIONAL INFORMATIONAL	L OTHER 0	300 INFOR	MATION TECH 1655 MATION TECH 1655	WEB SERVICES DIV	VISI 042 ADDITION	NAL FRINGE	0	0	0%	0 0%	0	0	0% 0%	0 09	0
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIO AL	L OTHER 0: L OTHER 0:	300 INFORM 300 INFORM	MATION TECH 1660 MATION TECH 1660	AGENCY SOFTWAR	RE [ 024   MAINT O	THER THAN ZATIONAL D	0	0		0 0%	0	0	0% 0%	0 09	0
2014 2014	010 3 010 3	Inf Inf	formation Techn 003 formation Techn 003	INFORMATIONAL INFORMATIONAL	L OTHER 0: L OTHER 0:	300 INFORM 300 INFORM	MATION TECH 1660 MATION TECH 1660	AGENCY SOFTWAR	RE (030 EQUIPME RE (042 ADDITION	ENT NEW R	0	0 0	D% D%	0 0%	0 0		0% 0%	0 09	0
	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL INFORMATIOI AL	L OTHER 0	300 INFOR	MATION TECH 1660 MATION TECH 1660	AGENCY SOFTWAR	RE [ 999 FCLG		0	0	0%	0 0%	0	0.	0% 0%	0 09 0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL	L OTHER 0	300 INFOR	MATION TECH 1665 MATION TECH 1665		ORT 024 MAINT O	THER THAN	0	0	0%	0 0%	0	0	0%	0 09	0
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003 formation Techn 003	INFORMATIOI AL INFORMATIOI AL INFORMATIOI AL	L OTHER 0	300 INFORM	MATION TECH 1665 MATION TECH 1665 MATION TECH 1665	TECHNICAL SUPPO	ORT 030 EQUIPME ORT 037 TECHNO ORT 038 TECHNO	LOGY-HARE	0	0	0%	0 0%	0	0	0% 0%	0 09	0
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL	LOTHER 0	300 INFORM	MATION TECH 1665 MATION TECH 1665	TECHNICAL SUPPO	ORT 042 ADDITION ORT 070 IN STATE	NAL FRINGE	0	0		0 0%	0	0	0% 0%	0 09	
2014	010 3 010 3 010 3	Inf	formation Techn 003	INFORMATIONAL INFORMATIONAL	L OTHER 0	300 INFOR	MATION TECH 1665 MATION TECH 1670	TECHNICAL SUPPO OPERATIONS DIVIS	RT 999 FCLG		0	0	0%	0.0%	0	0	0%	0 09 0 09 0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL	L OTHER 0:	300 INFORM	MATION TECH 1670 MATION TECH 1670	OPERATIONS DIVIS	SION 028 TRANSFE	ERS TO GEI	0	0	0%	0 0%	0		0%	0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIONAL INFORMATIONAL	L OTHER 0: L OTHER 0:	300 INFORM 300 INFORM	MATION TECH 1670 MATION TECH 1670	OPERATIONS DIVIS OPERATIONS DIVIS	SION 037 TECHNO SION 038 TECHNO	LOGY-HARE LOGY-SOFT	0	0 0	0%	0 0%	0	0	0%	0 09	0
2014 2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL INFORMATIOI AL	L OTHER 0	300 INFORM	MATION TECH 1670 MATION TECH 1670	OPERATIONS DIVIS	SION 052 MASTER	SFICA	0	0 0		0 0%	0	0	0% 0%	0 09 0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL	L OTHER 0	300 INFOR	MATION TECH 1670 MATION TECH 1670	OPERATIONS DIVIS	SION 999 FCLG		0	0	0%	0 0%	0	0	0% 0%	0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL	L OTHER 0:	300 INFORM	MATION TECH 6190 MATION TECH 6190	WORKERS COMPEN	NS/999 FCLG		0	0 0	0%	0 0%	70		0%	0 09 0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003 formation Techn 003	INFORMATIONAL INFORMATIONAL INFORMATIONAL	L OTHER 0	300 INFORM	MATION TECH 7607 MATION TECH 7607 MATION TECH 7607	IT FOR JUDICIAL CO	OUN027 TRANSFE	ERS TO DOI	0	0	0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0 09 0 09 0 09	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003 formation Techn 003	INFORMATIOI AL INFORMATIOI AL	LOTHER 0	300 INFORM	MATION TECH 7607 MATION TECH 7607 MATION TECH 7607	IT FOR JUDICIAL CO	OUN037 TECHNO	LOGY-HARE	0	0	0%	161 0%	1,215	0	0%	1,448 09 1,117 89	
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL	L OTHER 0	300 INFORM	MATION TECH 7607 MATION TECH 7607	IT FOR JUDICIAL CO	OUN 039 TELECON	MMUNICATI	0	0	0%	0 0% 0 0% 0 0%	0	0	7% 0% 0%	1,117 09	1
2014	010 3 010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIOI AL INFORMATIOI AL	L OTHER 0:	300 INFORM	MATION TECH 7607 MATION TECH 7607	IT FOR JUDICIAL CO	OUN 041 AUDIT FL OUN 048 CONTRA	UND SET AS CTUAL MAIN	0	0 0	0%	0 0%	0	0	0% 0%	0 09	0
2014	010 3	Inf	formation Techn 003 formation Techn 003	INFORMATIONAL INFORMATIONAL	L OTHER 0: L OTHER 0:	300 INFORM	MATION TECH 7607 MATION TECH 7607	IT FOR JUDICIAL CO	OUN070 IN STATE	E TRAVEL RI	0	0	0%	0 0%	0	0	0%	0 09	0
2014	010 3 010 3		formation Techn 003	INFORMATIOI AL	L OTHER 0	300 INFOR	MATION TECH 7607	IT FOR JUDICIAL CO	OUN999 FCLG		0	0	0% 0%	0 0%	0	0	0%	0 09	0

	010 3 010 3	Information Te		DRMATIONALL OTHER		INFORMATION TECH 7610	IT FOR JUDICIAL BRA	N022 RENTS-	LEASES OTH	0	0 0%	0 0%	0	0	0%	0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7610 INFORMATION TECH 7610	IT FOR JUDICIAL BRA	N030 EQUIPM N040 INDIREC	MENT NEW R	0	0 0%	0 0%	0		0%	0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIOI ALL OTHER DRMATIOI ALL OTHER	0300 I	INFORMATION TECH 7610 INFORMATION TECH 7610	IT FOR JUDICIAL BRA			0	0 0% 0 0% 0 0%	0 0%	0		0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER		INFORMATION TECH 7610 INFORMATION TECH 7610	IT FOR JUDICIAL BRA			0	0 0% 0 0%	0 0%	0	0	0%	0 0% 0 0%	0
2014 2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7610 INFORMATION TECH 7612	IT FOR JUDICIAL BRA IT FOR ADJUTANT GE	N999 FCLG N022 RENTS-	LEASES OTH	0	0 0%	0 0%	0	0	0%	0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300	INFORMATION TECH 7612 INFORMATION TECH 7612	IT FOR ADJUTANT GE	N030 EQUIPM	MENT NEW R	0	0 0%	0 0%	0		0%	0 0%	0
2014 2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7612 INFORMATION TECH 7612	IT FOR ADJUTANT GE IT FOR ADJUTANT GE	N038 TECHNO	OLOGY-SOFT	0	0 0%	0 0% 90 0%	0	0	0%	0 0% 808 0%	8,184 1,077
2014 2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7612 INFORMATION TECH 7612	IT FOR ADJUTANT GE IT FOR ADJUTANT GE	N041 AUDIT F	UND SET AS	0	0 0%	0 0% 0 0%	0	0	0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIO(ALL OTHER DRMATIO(ALL OTHER	0300 I	INFORMATION TECH 7612 INFORMATION TECH 7612	IT FOR ADJUTANT GE IT FOR ADJUTANT GE	N070 IN STAT	E TRAVEL R	0	0 0%	0 0% 0 0%	0	0	0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIO(ALL OTHER DRMATIO(ALL OTHER	0300 I	INFORMATION TECH 7612 INFORMATION TECH 7612	IT FOR ADJUTANT GE IT FOR ADJUTANT GE	N999 FCLG		0	0 0%	0 0% 0 0%	0		0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIO(ALL OTHER DRMATIO(ALL OTHER	0300 I	INFORMATION TECH 7614 INFORMATION TECH 7614	IT FOR ADMINISTRAT	IV027 TRANSF	ERS TO DOI	0	0 0%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIOI ALL OTHER DRMATIOI ALL OTHER	0300 I	INFORMATION TECH 7614 INFORMATION TECH 7614	IT FOR ADMINISTRAT	I)037 TECHNO	OLOGY-HARE	498	0 0% 28,390 5,707%	0 0% 12,618 225%	0 498	30,928		0 0% 12,618 245%	
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300	INFORMATION TECH 7614 INFORMATION TECH 7614	IT FOR ADMINISTRAT IT FOR ADMINISTRAT	IV039 TELECO	OMMUNICATI(	740 0	0 0% 0 0%	2,039 0% 0 0%	67,060 0	0	0%	184,806 45% 0 0%	221,092 0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7614 INFORMATION TECH 7614	IT FOR ADMINISTRAT IT FOR ADMINISTRAT IT FOR ADMINISTRAT	IV041 AUDIT F	UND SET AS	0	0 0% 0 0%	0 0% 0 0%	0	0	0%	0 0% 0 0%	0
	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7614 INFORMATION TECH 7614 INFORMATION TECH 7614	IT FOR ADMINISTRAT	IV070 IN STAT	E TRAVEL R	0	0 0%	0 0%	0		0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te Information Te Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH7614 INFORMATION TECH7618	IT FOR ADMINISTRAT	IV999 FCLG		0	0 0%	0 0%	0	0	0%	0 0%	0
2014	010 3 010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH7618 INFORMATION TECH7618	IT FOR AGRICULTURE IT FOR AGRICULTURE IT FOR AGRICULTURE	027 TRANSF	FERS TO DOI	0	0 0% 0 0% 0 0%	0 0%	0	0	0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER	0300 I	INFORMATION TECH 7618 INFORMATION TECH 7618	IT FOR AGRICULTURE	037 TECHNO	OLOGY-HARI	0	22,504 0% 9,945 0%	0 0%	0 527	22,504 12,431		0 0% 14,758 84%	25,581 14,758
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH7618 INFORMATION TECH7618	IT FOR AGRICULTURE	E 039 TELECO	DMMUNICATI(	0	0 0%	0 0%	0	0	2,360% 0%	1 0%	14,730
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7618 INFORMATION TECH 7618	IT FOR AGRICULTURE	041 AUDIT F	UND SET AS	0	0 0%	0 0%	0		0% 0%	0 0% 0 0%	0
2014 2014	010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7618 INFORMATION TECH 7618	IT FOR AGRICULTURE	080 OUT OF	E TRAVEL R	0	0 0%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0
2014 2014	010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIO(ALL OTHER DRMATIO(ALL OTHER	0300 I	INFORMATION TECH 7618 INFORMATION TECH 7620	IT FOR AGRICULTURE IT FOR JUSTICE	999 FCLG 022 RENTS-	LEASES OTH	0	0 0% 0 0%	0 0%	0	0	0% 0%	0 0% 0 0%	0 0
2014 2014	010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIO(ALL OTHER DRMATIO(ALL OTHER	0300 I	INFORMATION TECH 7620 INFORMATION TECH 7620	IT FOR JUSTICE IT FOR JUSTICE	027 TRANSF 030 EQUIPM	ERS TO DOI MENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7620 INFORMATION TECH 7620	IT FOR JUSTICE IT FOR JUSTICE	037 TECHNO 038 TECHNO	OLOGY-SOFT	0	4,213 0% 2,118 0%	0 0% 0 0%	2,589 42,057	20,602 56,300		82,989 25% 71,037 79%	133,537 88,176
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7620 INFORMATION TECH 7620	IT FOR JUSTICE	040 INDIREC	UND SET AS	0	0 0%	0 0%	0		0%	0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7620 INFORMATION TECH 7620 INFORMATION TECH 7620	IT FOR JUSTICE IT FOR JUSTICE	048 CONTRA 070 IN STAT	E TRAVEL R	0	0 0% 0 0%	0 0%	0	0	0%	0 0% 0 0%	0
	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7620 INFORMATION TECH 7620 INFORMATION TECH 7623	IT FOR JUSTICE IT FOR SAFETY	080 OUT OF 999 FCLG		0	0 0%	0 0%	0		0%	0 0%	0
2014	010 3 010 3	Information Te Information Te Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7623 INFORMATION TECH 7623 INFORMATION TECH 7623	IT FOR SAFETY IT FOR SAFETY		FERS TO DOIL	0	0 0% 0 0% 0 0%	0 0%	0	0	0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7623 INFORMATION TECH 7623 INFORMATION TECH 7623	IT FOR SAFETY IT FOR SAFETY	037 TECHNO	OLOGY-HARD OLOGY-SOFT	60,834 68,578	23,492 39% 31,708 46%	56,492 42% 95,975 33%	385,293 819,173	691,591 884,800		357,792 1939 1,146,430 77%	
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7623 INFORMATION TECH 7623	IT FOR SAFETY	039 TELECO	DMMUNICATI CT COSTS	40,530	43,814 108% 0 0%	53,721 82%	289,232	364,508	126%	383,364 95% 0 0%	528,000
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7623 INFORMATION TECH 7623	IT FOR SAFETY		UND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0	0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIOI ALL OTHER DRMATIOI ALL OTHER	0300 I	INFORMATION TECH 7623 INFORMATION TECH 7623	IT FOR SAFETY	070 IN STAT	E TRAVEL R	0	0 0%	0 0%	0	0	0%	0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7623 INFORMATION TECH 7624	IT FOR SAFETY IT FOR INSURANCE	999 FCLG 022 RENTS-	LEASES OTH	0	0 0%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIOI ALL OTHER DRMATIOI ALL OTHER	0300 I	INFORMATION TECH 7624 INFORMATION TECH 7624	IT FOR INSURANCE IT FOR INSURANCE	030 EQUIPM	MENT NEW RI	0	0 0%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIOI ALL OTHER DRMATIOI ALL OTHER	0300 I	INFORMATION TECH 7624 INFORMATION TECH 7624	IT FOR INSURANCE IT FOR INSURANCE	037 TECHNO 038 TECHNO	OLOGY-HARI OLOGY-SOFT	4,535 1,722	1,779 39% 5,392 313%	3,365 53% 2,365 228%	41,814 24,166	21,819 42,362		31,033 70% 33,190 128%	49,893 40,568
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIOI ALL OTHER DRMATIOI ALL OTHER	0300 I	INFORMATION TECH 7624 INFORMATION TECH 7624	IT FOR INSURANCE IT FOR INSURANCE			0	0 0% 0 0%	0 0% 0 0%	0		0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7624 INFORMATION TECH 7624 INFORMATION TECH 7624	IT FOR INSURANCE	048 CONTRA	ACTUAL MAIN	0	0 0%	0 0%	0	0	0%	0 0%	0
2014	010 3 010 3	Information Te Information Te Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7624 INFORMATION TECH 7624	IT FOR INSURANCE IT FOR INSURANCE IT FOR INSURANCE	080 OUT OF	STATE TRA	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0 0%	0
	010 3 010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER	0300 I	INFORMATION TECH 7625 INFORMATION TECH 7625	IT FOR HIGHWAY SAF	FI022 RENTS-	LEASES OTH	0	0 0% 0 0% 0 0%	0 0%	0		0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7625 INFORMATION TECH 7625	IT FOR HIGHWAY SAF	FI030 EQUIPN	MENT NEW R	0	0 0%	0 0%	0 1,530	0 214	0% 14%	0 0% 3,166 7%	0 5,076
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7625 INFORMATION TECH 7625	IT FOR HIGHWAY SAF	FI038 TECHNO	DLOGY-SOFT	0	0 0%	0 0%	1,530 2,515 0	388	15%	1,145 34% 1 0%	1,145
2014	010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7625 INFORMATION TECH 7625	IT FOR HIGHWAY SAF IT FOR HIGHWAY SAF	FI 040 INDIREC	UND SET AS	0	0 0%	0 0%	0	0	0% 0%	0 0% 0 0%	0
2014 2014	010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7625 INFORMATION TECH 7625	IT FOR HIGHWAY SAF IT FOR HIGHWAY SAF	1070 IN STAT	TE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIOI ALL OTHER DRMATIOI ALL OTHER	0300 I	INFORMATION TECH 7625 INFORMATION TECH 7625	IT FOR HIGHWAY SAF IT FOR HIGHWAY SAF	FI 999   FCLG	I	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7626 INFORMATION TECH 7626	IT FOR LABOR	022 RENTS- 027 TRANSF	FERS TO DOI	0	0 0%	0 0%	0	0	0%	0 0%	0
2014	010 3 010 3 010 3	Information Te Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7626 INFORMATION TECH 7626 INFORMATION TECH 7626	IT FOR LABOR IT FOR LABOR IT FOR LABOR	030 EQUIPM 037 TECHNO 038 TECHNO	OLOGY-HARI	0 0 2,103	0 0% 28,476 0% 198 9%	0 0% 0 0% 2,310 9%	8,368 3,546	41,736 6,451		0 0% 18,910 2219 3,894 1669	
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7626 INFORMATION TECH 7626 INFORMATION TECH 7626	IT FOR LABOR	038 TELECO 039 TELECO	OMMUNICATI(	0	198 9% 0 0% 0 0%	21 0%	3,546	0	0%	3,894 1669 188 0% 0 0%	6 102,458 250
	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7626 INFORMATION TECH 7626	IT FOR LABOR	041 AUDIT F 048 CONTRA	UND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER	0300 I	INFORMATION TECH 7626 INFORMATION TECH 7626	IT FOR LABOR	070 IN STAT	E TRAVEL R	0	0 0%	0 0%	0	0	0% 0%	0 0%	0
2014	010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7626 INFORMATION TECH 7627	IT FOR LABOR IT FOR EMPLOYMENT IT FOR EMPLOYMENT	1999 FCLG	1	0	0 0%	0 0%	0	0	0% 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIO(ALL OTHER DRMATIO(ALL OTHER	0300 I	INFORMATION TECH 7627 INFORMATION TECH 7627	IT FOR EMPLOYMENT IT FOR EMPLOYMENT IT FOR EMPLOYMENT			0	0 0% 0 0% 0 0%	0 0%	0	0	0%	0 0% 0 0% 447,891 87%	0
2014	010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIOI ALL OTHER DRMATIOI ALL OTHER	0300 I	INFORMATION TECH 7627 INFORMATION TECH 7627	IT FOR EMPLOYMENT	038 TECHNO	DLOGY-SOFT	12,870 115,825	11,749 91% 109,374 94%	30,987 38% 151,406 72%	186,032 614,625	391,055 388,472		803,434 48%	667,633 877,975
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7627 INFORMATION TECH 7627	IT FOR EMPLOYMENT	040 INDIREC	CT COSTS	0	0 0%	0 0%	0		0%	1 0%	1 0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300	INFORMATION TECH 7627	IT FOR EMPLOYMENT	IN48 CONTR	ACTUAL MAIN	0	0 0%	0 0%	0	0	0%	0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7627 INFORMATION TECH 7627 INFORMATION TECH 7627	IT FOR EMPLOYMENT IT FOR EMPLOYMENT IT FOR EMPLOYMENT	080 OUT OF	STATE TRA	0	0 0%	0 0%	0		0% 0%	0 0% 0 0%	0
2014	010 3 010 3 010 3	Information Te Information Te Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300	INFORMATION TECH 7627 INFORMATION TECH 7628 INFORMATION TECH 7628	IT FOR REAL ESTATE IT FOR REAL ESTATE	022 RENTS-		0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7628 INFORMATION TECH 7628 INFORMATION TECH 7628	IT FOR REAL ESTATE IT FOR REAL ESTATE	(030 EQUIPN	MENT NEW R	0	0 0%	0 0% 0 0% 418 0%	0	0	0% 0% 0%	0 0% 0 0% 3,762 0%	0 0 5,016
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7628 INFORMATION TECH 7628	IT FOR REAL ESTATE	(038 TECHNO (039 TELECO	DLOGY-SOFT DMMUNICATI(	0	0 0%	223 0% 0 0%	0	405		2,010 20% 1 0%	2,680 1
2014 2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300 I	INFORMATION TECH 7628 INFORMATION TECH 7628	IT FOR REAL ESTATE	(040 INDIREC	CT COSTS	0	0 0%	0 0%	0	0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300	INFORMATION TECH 7628 INFORMATION TECH 7628	IT FOR REAL ESTATE	048 CONTRA 070 IN STAT	ACTUAL MAIN E TRAVEL R	0	0 0%	0 0%	0	0	0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	chn 003 INFO	DRMATIOI ALL OTHER DRMATIOI ALL OTHER	0300 I	INFORMATION TECH 7628 INFORMATION TECH 7628	IT FOR REAL ESTATE	(080 OUT OF (999 FCLG	STATE TRA	0	0 0% 0 0%	0 0%	0	0	0%	0 0% 0 0%	0
	010 3 010 3 010 3	Information Te	chn 003 INFO	DRMATIONALL OTHER DRMATIONALL OTHER	0300	INFORMATION TECH 7631 INFORMATION TECH 7631	IT FOR JOINT BOARD IT FOR JOINT BOARD IT FOR JOINT BOARD	q022 RENTS- 027 TRANSF	LEASES OTH ERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0		0% 0%	0 0% 0 0% 0 0%	0
2014	UIU [3	Information Te	cnn[003  INFO	DRMATIONALL OTHER	[0300   I	INFORMATION TECH 7631	JII FOR JOINT BOARD	qu30  EQUIPM	IENI NEW H	0]	0 0%	0]0%	0	0	U%	0 0%	0

	010 3 010 3	Information Te		RMATIOI ALL OTHER	0300 INFOR	RMATION TECH 7631	IT FOR JOINT BOARD (037 IT FOR JOINT BOARD (038	TECHNOLOGY-SOFT	0	0 0% 967 0%	578	0%	0 6,029 68 3,135		5,203   116% 4,136   76%	6,937 13,443
2014	010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7631 RMATION TECH 7631	IT FOR JOINT BOARD (039 IT FOR JOINT BOARD (040	TELECOMMUNICATION INDIRECT COSTS	0	0 0%		0%	0 0	0%	1 0%	1 0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER	0300 INFO	RMATION TECH 7631	IT FOR JOINT BOARD (041 IT FOR JOINT BOARD (048	AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0	0%	0 0	0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER		RMATION TECH 7631 RMATION TECH 7631	IT FOR JOINT BOARD (070	IN STATE TRAVEL R	0	0 0% 0 0%	0	0%	0 0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7631 RMATION TECH 7632	IT FOR JOINT BOARD (080 IT FOR JOINT BOARD (999 IT FOR SECRETARY O 022	FCLG RENTS-LEASES OTH	0	0 0%	0	0%	0 0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7632 RMATION TECH 7632	IT FOR SECRETARY O 027 IT FOR SECRETARY O 030	TRANSFERS TO DOI	0	0 0%		0%	0 0	D%	0 0%	0
	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7632 RMATION TECH 7632	IT FOR SECRETARY O 037 IT FOR SECRETARY O 038	TECHNOLOGY-HARD TECHNOLOGY-SOFT	0	0 0% 0 0%		0%	0 0	0%	743 0% 6,000 0%	990 8,000
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7632 RMATION TECH 7632	IT FOR SECRETARY O 040 IT FOR SECRETARY O 041	INDIRECT COSTS AUDIT FUND SET AS	0	0 0%		0%	0 0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7632 RMATION TECH 7632	IT FOR SECRETARY O 048 IT FOR SECRETARY O 070	CONTRACTUAL MAIR	0	0 0% 0 0%	0	0%	0 0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7632 RMATION TECH 7632	IT FOR SECRETARY O 080 IT FOR SECRETARY O 999	OUT OF STATE TRA	0	0 0%	0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7634 RMATION TECH 7634	IT FOR CULTURAL RES 022 IT FOR CULTURAL RES 027	RENTS-LEASES OTH	0	0 0%	0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7634	IT FOR CULTURAL RES 030 IT FOR CULTURAL RES 037	EQUIPMENT NEW R	0	0 0%	0	0%	0 0 987 7,052	0%	0 0% 16,811 42%	0 36,795
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7634 RMATION TECH 7634	IT FOR CULTURAL RES 038 IT FOR CULTURAL RES 040	TECHNOLOGY-SOFT	0	0 0%	0	0% 9,	776 2,852	29%	12,299 23%	12,299
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7634 RMATION TECH 7634	IT FOR CULTURAL RES 041 IT FOR CULTURAL RES 048	AUDIT FUND SET AS	0	0 0% 0 0%		0%	0 0	0% 0%	0 0%	0
	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7634 RMATION TECH 7634	IT FOR CULTURAL RES 070 IT FOR CULTURAL RES 080	IN STATE TRAVEL R	0	0 0% 0 0%		0%	0 0	0% 0%	0 0%	0
	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7634 RMATION TECH 7635	IT FOR CULTURAL RES 999 IT FOR RESOURCES & 022	FCLG RENTS-LEASES OTH	0	0 0%		0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7635 RMATION TECH 7635	IT FOR RESOURCES & 027 IT FOR RESOURCES & 030	TRANSFERS TO DOI	0	0 0%	0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7635 RMATION TECH 7635	IT FOR RESOURCES & 037 IT FOR RESOURCES & 038	TECHNOLOGY-HARD	348 29,794	390 112 144 0%	% 2,886 76,019	14% 2,1 0% 60,		319% 59%	22,229 38% 154,973 27%	223,854 168,605
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFOR	RMATION TECH 7635 RMATION TECH 7635	IT FOR RESOURCES & 039 IT FOR RESOURCES & 040	TELECOMMUNICATI INDIRECT COSTS	2,170	5,598 258	1% 2,684			108%	24,326 88%	30,000
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7635 RMATION TECH 7635	IT FOR RESOURCES & 041 IT FOR RESOURCES & 048	AUDIT FUND SET AS CONTRACTUAL MAIN	0	0 0% 0 0% 0 0%		0%  0%  0%		0% 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER	0300 INFOR	RMATION TECH 7635 RMATION TECH 7635	IT FOR RESOURCES & 070 IT FOR RESOURCES & 080	OUT OF STATE TRA	0	0 0%	0	0% 0% 0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER	0300 INFOR	RMATION TECH 7635 RMATION TECH 7638	IT FOR RESOURCES & 999 IT FOR TREASURY 038	FCLG TECHNOLOGY-SOFT	0	0 0%	733	0% 0% 0%	0 0	0% 0%	0 0% 6,600 0%	0 8,800
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER	0300 INFOR	RMATION TECH 7643 RMATION TECH 7643	IT FOR NH VETERANS 022 IT FOR NH VETERANS 027	RENTS-LEASES OTH TRANSFERS TO DOI	0	0 0%	0	0%		0%	0 0%	0
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER	0300 INFOR	RMATION TECH 7643 RMATION TECH 7643	IT FOR NH VETERANS 030 IT FOR NH VETERANS 037	EQUIPMENT NEW R	0 838	0 0% 47,178 5,6	32% 2,691	1,753%	0 0	0% 5,015%	0 0% 2,691 1,873%	0 85,775
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7643 RMATION TECH 7643	IT FOR NH VETERANS 038 IT FOR NH VETERANS 039	TECHNOLOGY-SOFT TELECOMMUNICATIO	0	20,370 0%	0	0% 9,	0 27,910	292%	36,072 77% 0 0%	44,745 1
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFOR	RMATION TECH 7643 RMATION TECH 7643	IT FOR NH VETERANS 040 IT FOR NH VETERANS 041	AUDIT FUND SET AS	0	0 0%	0 0	0%	0 0	0% 0%	0 0%	0
	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER	0300 INFO	RMATION TECH 7643 RMATION TECH 7643	IT FOR NH VETERANS 048 IT FOR NH VETERANS 070	IN STATE TRAVEL RI	0	0 0%		0%	0 0	0% 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3 010 3	Information Te		RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7643 RMATION TECH 7643	IT FOR NH VETERANS 080	OUT OF STATE TRA	0	0 0% 0 0% 0 0%		0%	0 0	0% 0%	0 0%	0
2014 2014	010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7644 RMATION TECH 7644	IT FOR DES:ENVIRONN022 IT FOR DES:ENVIRONN027	RENTS-LEASES OTH TRANSFERS TO DOI	0	0 0%		0%	0 0	D% D%	0 0%	0
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7644 RMATION TECH 7644	IT FOR DES:ENVIRONN 030 IT FOR DES:ENVIRONN 037	TECHNOLOGY-HARE	0 370	0 0% 31,294 8,4	59% 1,140	0% 2,745% 24,	0 0	0% 303%	0 0% 74,362 98%	0 213,362
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER	0300 INFOR	RMATION TECH 7644	IT FOR DES:ENVIRONN 038 IT FOR DES:ENVIRONN 039	TELECOMMUNICATIO	27,964	40,701 146 0 0%		51% 66,5 0%	0 227,456	342%	190,270 120%	357,826 0
2014 2014	010 3 010 3	Information Te Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7644 RMATION TECH 7644	IT FOR DES:ENVIRONN 040 IT FOR DES:ENVIRONN 041	AUDIT FUND SET AS	0	0 0%	0 0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7644 RMATION TECH 7644	IT FOR DES:ENVIRONN 048 IT FOR DES:ENVIRONN 070	IN STATE TRAVEL R	0	0 0%	0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER	0300 INFO	RMATION TECH 7644 RMATION TECH 7644	IT FOR DES:ENVIRONN 080 IT FOR DES:ENVIRONN 999	FCLG	0	0 0%	0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7646 RMATION TECH 7646	IT FOR CORRECTIONS 022 IT FOR CORRECTIONS 027	TRANSFERS TO DOI	0	0 0% 0 0%	0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	MATIOI ALL OTHER MATIOI ALL OTHER	0300 INFO	RMATION TECH 7646	IT FOR CORRECTIONS 030 IT FOR CORRECTIONS 037	TECHNOLOGY-HARE	0	0 0% 23,795 0%		0% 0% 66,	31 415,512		0 0% 319,867 130%	0 555,224
2014	010 3 010 3	Information Te	echn 003 INFOR	MATIO ALL OTHER MATIO ALL OTHER	0300 INFO	RMATION TECH 7646 RMATION TECH 7646	IT FOR CORRECTIONS 038 IT FOR CORRECTIONS 039	TELECOMMUNICATION	33,530	1,374 0% 7,112 219		0% 120,i 27% 76,i	211 47,968	63%	331,728 105% 59,714 80%	417,177 92,000
2014	010 3 010 3	Information Te Information Te	echn 003 INFOR	MATIO ALL OTHER MATIO ALL OTHER	0300 INFOR	RMATION TECH 7646 RMATION TECH 7646	IT FOR CORRECTIONS 040 IT FOR CORRECTIONS 041	AUDIT FUND SET AS	0	0 0% 0 0%		0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	MATIOI ALL OTHER MATIOI ALL OTHER	0300 INFO	RMATION TECH 7646 RMATION TECH 7646	IT FOR CORRECTIONS 048 IT FOR CORRECTIONS 070	IN STATE TRAVEL R	0	0 0% 0 0%		0%	0 0	0% 0%	0 0%	0
	010 3 010 3	Information Te	echn 003 INFOR	MATIOI ALL OTHER MATIOI ALL OTHER	0300 INFO	RMATION TECH 7646 RMATION TECH 7646	IT FOR CORRECTIONS 080 IT FOR CORRECTIONS 999	FCLG	0	0 0%		0%  0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	MATIOI ALL OTHER	0300 INFOR	RMATION TECH 7651 RMATION TECH 7651	IT FOR ACCOUNTANC 022 IT FOR ACCOUNTANC 027	TRANSFERS TO DOI	0	0 0%		0%	0 0	J% J%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7651 RMATION TECH 7651	IT FOR ACCOUNTANC 030 IT FOR ACCOUNTANC 037 IT FOR ACCOUNTANC 038	TECHNOLOGY-HARD	0	0 0%	0	0%	0 0	J% J%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7651	IT FOR ACCOUNTANC 038 IT FOR ACCOUNTANC 040 IT FOR ACCOUNTANC 040	TELECOMMUNICATION	0	0 0%	0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3 010 3	Information Te Information Te Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER RMATIONALL OTHER	0300 INFO	RMATION TECH 7651 RMATION TECH 7651 RMATION TECH 7651	IT FOR ACCOUNTANC 040 IT FOR ACCOUNTANC 041 IT FOR ACCOUNTANC 048	AUDIT FUND SET AS	0	0 0% 0 0% 0 0%		0%  0%  0%	0 0	0% 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information Te Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER RMATIONALL OTHER	0300 INFOR	RMATION TECH 7651 RMATION TECH 7651	IT FOR ACCOUNTANC 070 IT FOR ACCOUNTANC 080	IN STATE TRAVEL R	0	0 0%	0	0% 0%		J% J% J%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7651 RMATION TECH 7656	IT FOR ACCOUNTANC 080 IT FOR ACCOUNTANC 999 IT FOR EDUCATION 022	FCLG	0	0 0%		0% 0%	0 0	7% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER	0300 INFO	RMATION TECH7656	IT FOR EDUCATION 027 IT FOR EDUCATION 030	TRANSFERS TO DOI	0	0 0%	0	0%	0 0	0% 0%	0 0%	0
	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER	0300 INFO	RMATION TECH 7656 RMATION TECH 7656	IT FOR EDUCATION 037 IT FOR EDUCATION 038	TECHNOLOGY-HARD TECHNOLOGY-SOFT	0	3,989 0% 1,306 0%	0	0% 35,	360 5,013 304 24,508		3,241 155% 42,321 58%	179,988 44,525
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7656	IT FOR EDUCATION 039 IT FOR EDUCATION 040	TELECOMMUNICATION INDIRECT COSTS	0	0 0%	1,250		0 0	0%	11,250 0%	15,000
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7656 RMATION TECH 7656	IT FOR EDUCATION 041 IT FOR EDUCATION 048	AUDIT FUND SET AS CONTRACTUAL MAII	0	0 0%	0	0%	0 0		0 0%	0
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFOR	RMATION TECH 7656 RMATION TECH 7656	IT FOR EDUCATION 070	IN STATE TRAVEL R	0	0 0%	0	0%	0 0	0% 0%	0 0%	0
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFOR	RMATION TECH 7656 RMATION TECH 7657	IT FOR EDUCATION 999 IT FOR POST SEC EDU 022	FCLG RENTS-LEASES OTH	0	0 0% 0 0%		0%	0 0	0% 0%	0 0% 0 0%	0
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFOR	RMATION TECH 7657 RMATION TECH 7657	IT FOR POST SEC EDU 027 IT FOR POST SEC EDU 030	TRANSFERS TO DOI EQUIPMENT NEW R	0	0 0% 0 0%	0 0	0%	0 0	0% 0%	0 0%	0
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFOR	RMATION TECH 7657 RMATION TECH 7657	IT FOR POST SEC EDU 037 IT FOR POST SEC EDU 038	TECHNOLOGY-HARD TECHNOLOGY-SOFT	0	0 0% 0 0%	0	0%	0 0	0% 0%	0 0%	0
2014 2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER	0300 INFOR	RMATION TECH 7657 RMATION TECH 7657	IT FOR POST SEC EDU 039 IT FOR POST SEC EDU 040	TELECOMMUNICATION INDIRECT COSTS	0	0 0% 0 0%		0%	0 0	0% 0%	0 0% 0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7657 RMATION TECH 7657	IT FOR POST SEC EDU 041 IT FOR POST SEC EDU 048	CONTRACTUAL MAIN	0	0 0% 0 0% 0 0%		0% 0% 0%	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFOR	RMATION TECH 7657 RMATION TECH 7657	IT FOR POST SEC EDU 070 IT FOR POST SEC EDU 080	OUT OF STATE TRA	0	0 0%	0	0%	0 0	0%	0 0%	0
2014 2014	010 3 010 3	Information Te Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7657 RMATION TECH 7661	IT FOR POST SEC EDU 999 IT FOR CHRISTA MCAU 022	FCLG RENTS-LEASES OTH	0	0 0%	0	0% 0% 0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIONALL OTHER RMATIONALL OTHER	0300 INFO	RMATION TECH 7661	IT FOR CHRISTA MCAU 027 IT FOR CHRISTA MCAU 030	EQUIPMENT NEW R	0	0 0% 0 0%	0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	MATIO ALL OTHER MATIO ALL OTHER	0300 INFO	RMATION TECH 7661	IT FOR CHRISTA MCAU037 IT FOR CHRISTA MCAU038	TECHNOLOGY-HARD TECHNOLOGY-SOFT	0	0 0%	0 0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH 7661	IT FOR CHRISTA MCAU 039 IT FOR CHRISTA MCAU 040	INDIRECT COSTS	0	0 0% 0 0%	0	0%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIOI ALL OTHER RMATIOI ALL OTHER	0300 INFO	RMATION TECH7661	IT FOR CHRISTA MCAU 041 IT FOR CHRISTA MCAU 048	CONTRACTUAL MAIN	0	0 0%	0	10%	0 0	0% 0%	0 0%	0
2014	010 3 010 3	Information Te	echn 003 INFOR	RMATIO ALL OTHER RMATIO ALL OTHER	0300 INFO	RMATION TECH 7661	IT FOR CHRISTA MCAU 070 IT FOR CHRISTA MCAU 080	OUT OF STATE TRA	0	0 0% 0 0%	0	0%	0 0		0 0%	0
	010 3 010 3 010 3	Information Te	echn 003 INFOR	RMATIO ALL OTHER RMATIO ALL OTHER	0300 INFO	RMATION TECH 7661 RMATION TECH 7664	IT FOR CHRISTA MCAU 999 IT FOR BOARDS AND 022 IT FOR BOARDS AND 027	RENTS-LEASES OTH	0	0 0% 0 0% 0 0%		0% 0%		0% 0%	0 0% 0 0% 0 0%	0
2014	U10 3	Information Te	echn 003 INFOR	RMATIONALL OTHER	U300 INFO	RMATION TECH 7664	II FOR BOARDS AND (027	IHANSFERS TO DOI	0	0 0%	0	10%	0] 0	J%	0   0%	0

	010 3 010 3	Information T		ORMATIOI ALL OTHER		NFORMATION TECH 7664	IT FOR BOARDS AND 030	EQUIPMENT NEW R	0	0 0%	0 0%	0	0 09	%	0 0%	52
2014	010 3 010 3	Information T	echn 003 INF echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7664 NFORMATION TECH 7664	IT FOR BOARDS AND 038	TECHNOLOGY-SOFT	0	0 0%	0 0%	0	0 09		0 0%	0
	010 3 010 3	Information T Information T		ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7664 NFORMATION TECH 7664	IT FOR BOARDS AND 0040 IT FOR BOARDS AND 0041	INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0%	0	0 09	%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7664 NFORMATION TECH 7664	IT FOR BOARDS AND 0048 IT FOR BOARDS AND 0070 IT FOR BOARDS AND 0080	CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 09	% %	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7664 NFORMATION TECH 7664	IT FOR BOARDS AND (1999)	FCLG	0	0 0%	0 0%	0	0 09		0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300	NFORMATION TECH 7666 NFORMATION TECH 7666	IT FOR VETERANS CO 022 IT FOR VETERANS CO 027	TRANSFERS TO DOIL	0	0 0%	0 0% 0 0%	0	0 09		0 0%	0
	010 3 010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7666 NFORMATION TECH 7666	IT FOR VETERANS CO 030 IT FOR VETERANS CO 037	TECHNOLOGY-HARD	0	0 0% 624 0%	0 0% 252 248%	0	0 09 1,821 09			,020
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7666 NFORMATION TECH 7666	IT FOR VETERANS CO 038 IT FOR VETERANS CO 039	TECHNOLOGY-SOFT	0	0 0% 0 0%	0 0%	51	266 52 0 09	%	1 0%	.586
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300	NFORMATION TECH 7666 NFORMATION TECH 7666	IT FOR VETERANS CO 040 IT FOR VETERANS CO 041	AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	NFORMATION TECH 7666 NFORMATION TECH 7666	IT FOR VETERANS CO 048 IT FOR VETERANS CO 070	IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	FORMATION TECH 7666 FORMATION TECH 7666 FORMATION TECH 7672	IT FOR VETERANS CO 080 IT FOR VETERANS CO 999	FCLG	0	0 0%	0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3 010 3	Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	NFORMATION TECH 7672 NFORMATION TECH 7672	IT FOR BANK COMMISS 022 IT FOR BANK COMMISS 027 IT FOR BANK COMMISS 030	TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0%	0	0 09	%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	NFORMATION TECH7672 NFORMATION TECH7672	IT FOR BANK COMMISS 037 IT FOR BANK COMMISS 038	TECHNOLOGY-HARD	0	0 0%	0 0%	24,872 2,956	280 19 3,063 10	% 23,	96 1% 45,	.485 .467
2014	010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7672	IT FOR BANK COMMISS 040 IT FOR BANK COMMISS 041	INDIRECT COSTS	0	0 0%	0 0% 0 0%	0	0 09	%	0 0%	0
	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	JEORMATION TECH 7672	IT FOR BANK COMMISSINGS	CONTRACTUAL MAIN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09		0 0% 0 0% 0 0%	0
	010 3 010 3 010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7672 NFORMATION TECH 7672	IT FOR BANK COMMISS 070 IT FOR BANK COMMISS 080 IT FOR BANK COMMISS 999	FCLG	0	0 0% 0 0%	0 0%	0	0 09		0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7673 NFORMATION TECH 7673	IT FOR PUBLIC EMP LA 022 IT FOR PUBLIC EMP LA 027	RENTS-LEASES OTH	0	0 0%	0 0% 0 0%	0	0 09	%	0 0%	0
2014 2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7673 NFORMATION TECH 7673	IT FOR PUBLIC EMP LA 030 IT FOR PUBLIC EMP LA 037	EQUIPMENT NEW R	0	0 0%	0 0%	0	2,649 09	%	0 0% 4,	990
2014 2014	010 3 010 3	Information T Information T	echn 003 INF echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7673 NFORMATION TECH 7673	IT FOR PUBLIC EMP LA 038 IT FOR PUBLIC EMP LA 039	TECHNOLOGY-SOFT TELECOMMUNICATI	1,368	0 0% 0 0%	738 0% 0 0%	1,436	275 19 0 09	9% %	75 35% 0 0%	825 0
2014 2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7673 NFORMATION TECH 7673	IT FOR PUBLIC EMP LA 040 IT FOR PUBLIC EMP LA 041	AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0	0 09	%	0 0% 0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7673 NFORMATION TECH 7673	IT FOR PUBLIC EMP LA 048 IT FOR PUBLIC EMP LA 070	IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	FORMATION TECH 7673 FORMATION TECH 7673 FORMATION TECH 7674	IT FOR PUBLIC EMP LA 080 IT FOR PUBLIC EMP LA 999	FCLG	0	0 0%	0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3 010 3	Information T Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	NFORMATION TECH 7674 NFORMATION TECH 7674 NFORMATION TECH 7674	IT FOR HHS: ADMIN AT 022 IT FOR HHS: ADMIN AT 027 IT FOR HHS: ADMIN AT 030	TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information I Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7674 NFORMATION TECH 7674	IT FOR HHS: ADMIN AT 030 IT FOR HHS: ADMIN AT 037 IT FOR HHS: ADMIN AT 038	TECHNOLOGY-HARD	1,296 126	0 0% 0 0% 906 719%	010% 5,653 0% 401 226%	5,757 5,761	1,109 19 4,761 83	9% 25,	0 0%  18 4% 41,  12 26% 18,	
2014	010 3 010 3	Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	NFORMATION TECH 7674	IT FOR HHS: ADMIN AT 039	TELECOMMUNICATION	0	0 0%	1 0%	0	0 09	%	8 0% 0 0%	10
2014	010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300	NFORMATION TECH 7674	IT FOR HHS: ADMIN AT 041 IT FOR HHS: ADMIN AT 048	AUDIT FUND SET AS	0	0 0%	0 0% 0 0%	0	0 09	%	0 0%	0
	010 3 010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7674	IT FOR HHS: ADMIN AT 070 IT FOR HHS: ADMIN AT 080	IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7674 NFORMATION TECH 7675	IT FOR HHS: ADMIN AT 999 IT FOR FISH AND GAM 022	FCLG	0	0 0% 0 0%	0 0%	0	0 09	%	0 0% 0 0%	0
2014 2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7675 NFORMATION TECH 7675	IT FOR FISH AND GAM 027 IT FOR FISH AND GAM 030	TRANSFERS TO DOI	0	0 0%	0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER	0300	NFORMATION TECH 7675 NFORMATION TECH 7675	IT FOR FISH AND GAM 037 IT FOR FISH AND GAM 038	TECHNOLOGY-SOFT	14,837 3,480	5,524 37% 545 16%	47,385 12% 2,686 20%	17,983 50,447	21,571 12 26,792 53		34 38% 71, 34 69% 42,	,174 ,129
	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7675 NFORMATION TECH 7675	IT FOR FISH AND GAM 040 IT FOR FISH AND GAM 041	AUDIT FUND SET AS	0	0 0% 0 0%	0 0%	0	0 09		0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7675 NFORMATION TECH 7675	IT FOR FISH AND GAM 048 IT FOR FISH AND GAM 070	IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300	NFORMATION TECH 7675 NFORMATION TECH 7675	IT FOR FISH AND GAM 080 IT FOR FISH AND GAM 999	FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	FORMATION TECH 7676 FORMATION TECH 7676 FORMATION TECH 7676	IT FOR HUMAN RIGHT 022 IT FOR HUMAN RIGHT 030 IT FOR HUMAN RIGHT 030	TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3 010 3	Information T Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7676 NFORMATION TECH 7676	IT FOR HUMAN RIGHT 037 IT FOR HUMAN RIGHT 038	TECHNOLOGY-HARD	0	5,100 0% 2,052 0%	0 0%	0	0 09 8,787 09 2 594 1	%	0 0% 0 0% 13, 060 85% 3.	
2014	010 3 010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7676	IT FOR HUMAN RIGHTS 039 IT FOR HUMAN RIGHTS 040	TELECOMMUNICATI	0	0 0%	0 0% 0 0% 0 0%	0	2,594 1, 0 09	%	0 0% 0 0%	000
2014	010 3 010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7676	IT FOR HUMAN RIGHTS 041 IT FOR HUMAN RIGHTS 048	AUDIT FUND SET AS	0	0 0%	0 0%	0	0 09	%	0 0%	0
2014	010 3	Information T	echn 003 INF echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7676 NFORMATION TECH 7676	IT FOR HUMAN RIGHT 070 IT FOR HUMAN RIGHT 080	IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 09		0 0%	0
2014	010 3 010 3 010 3	Information T Information T		ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7676 NFORMATION TECH 7677	IT FOR HUMAN RIGHT 999 IT FOR LIQUOR COMM 022 IT FOR LIQUOR COMM 027	FCLG RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0%	162,502	0 09 162,502 10	% 00% 316,	0 0% 0 0% 502 51% 316,	.502
2014	010 3 010 3	Information T Information T	echn 003 INF echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7677 NFORMATION TECH 7677	IT FOR LIQUOR COMM 030	EQUIPMENT NEW R	0	0 0%	0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300	NFORMATION TECH 7677 NFORMATION TECH 7677	IT FOR LIQUOR COMM 037 IT FOR LIQUOR COMM 038	TECHNOLOGY-SOFT	10,356 370	1,299 13% 99 27%	16,321 8% 275 36%	131,897 201,049	198,095 15 167,544 83	3% 149,	861 95% 564, 82 112% 212,	409
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	FORMATION TECH 7677 FORMATION TECH 7677 FORMATION TECH 7677	IT FOR LIQUOR COMM 039 IT FOR LIQUOR COMM 040 IT FOR LIQUOR COMM 041	INDIRECT COSTS	30,105	31,896 106%	37,482 85% 0 0%	271,450	275,081 10 0 09	%	065 81% 452, 0 0%	000
2014	010 3 010 3	Information T Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	NFORMATION TECH 7677 NFORMATION TECH 7677 NFORMATION TECH 7677	IT FOR LIQUOR COMM 048	CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7677 NFORMATION TECH 7677	IT FOR LIQUOR COMM 070 IT FOR LIQUOR COMM 080 IT FOR LIQUOR COMM 999	OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 09	%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7681	IT FOR PUBLIC UTILITI 022	RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T	echn 003 INF echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7681	IT FOR PUBLIC UTILITI 030 IT FOR PUBLIC UTILITI 037	TECHNOLOGY-HARD	0 1,158	0 0% 44,833 3,873%	0 0% 8,304 540%	0 4,095	0 09 55,090 1,	% 345% 29,:	0 0% 80 188% 134,	
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7681	IT FOR PUBLIC UTILITI 038 IT FOR PUBLIC UTILITI 040	TECHNOLOGY-SOFT	0	327 0% 0 0%	0 0% 0 0% 0 0%	29,929	10,446 35	5% 31,i	\$50 33% 46, 0 0%	,348 0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7681 NFORMATION TECH 7681	IT FOR PUBLIC UTILITI 041 IT FOR PUBLIC UTILITI 048	CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7681	IT FOR PUBLIC UTILITI 070	OUT OF STATE TRA	0	0 0%	0 0%	0	0 09	%	0 0%	0
	010 3 010 3 010 3	Information T Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	FORMATION TECH 7681 FORMATION TECH 7683 FORMATION TECH 7683	IT FOR PUBLIC UTILITI 999 IT FOR NH LOTTERY C 022 IT FOR NH LOTTERY C 027	RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09	%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7683 NFORMATION TECH 7683	IT FOR NH LOTTERY C 027 IT FOR NH LOTTERY C 030 IT FOR NH LOTTERY C 037	EQUIPMENT NEW R	0 6,467	0 0% 800 12%	0 0% 12,822 6%	13,653	0 09 17,317 12	%	0 0% 0 0% 69 64% 46,	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7683 NFORMATION TECH 7683	IT FOR NH LOTTERY C 038 IT FOR NH LOTTERY C 039	TECHNOLOGY-SOFT	370	570 154% 0 0%	362 157% 0 0%	7,825	3,093 40			,343
2014 2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	NFORMATION TECH 7683 NFORMATION TECH 7683	IT FOR NH LOTTERY C 040 IT FOR NH LOTTERY C 041	INDIRECT COSTS AUDIT FUND SET AS	0	0 0%	0 0%	0	0 09		0 0% 0 0%	0
2014 2014	010 3 010 3	Information T Information T	echn 003 INF echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7683 NFORMATION TECH 7683	IT FOR NH LOTTERY C 048	IN STATE TRAVEL R	0	0 0%	0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7683 NFORMATION TECH 7683	IT FOR NH LOTTERY C 080 IT FOR NH LOTTERY C 999	OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09	%	0 0% 0 0% 0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7684 NFORMATION TECH 7684	IT FOR REVENUE ADM 022 IT FOR REVENUE ADM 027	TRANSFERS TO DOI	0	0 0%	0 0% 0 0% 0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T Information T	echn 003 INF	ORMATIONALL OTHER ORMATIONALL OTHER ORMATIONALL OTHER	0300 IN	FORMATION TECH 7684 FORMATION TECH 7684 FORMATION TECH 7684	IT FOR REVENUE ADM 030 IT FOR REVENUE ADM 037	TECHNOLOGY-HARE	0	0 0% 380 0%	0 0%	9,383 197,465	77,083 82	22% 50,	0 0% 15 154% 124,	
2014	010 3 010 3 010 3	Information T Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300	NFORMATION TECH 7684 NFORMATION TECH 7684 NFORMATION TECH 7684	IT FOR REVENUE ADM 038 IT FOR REVENUE ADM 039 IT FOR REVENUE ADM 040	TELECOMMUNICATION	500	136 27% 636 0% 0 0%	1,839 7% 4,833 13%	187,465	444,678 23 7,599 09	% 43,	649 64% 822, 600 17% 58, 0 0%	
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7684 NFORMATION TECH 7684	IT FOR REVENUE ADM 041 IT FOR REVENUE ADM 048	AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0 09	%	0 0%	0
2014	010 3 010 3	Information T Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7684 NFORMATION TECH 7684	IT FOR REVENUE ADM 070 IT FOR REVENUE ADM 080	IN STATE TRAVEL R	0	0 0%	0 0%	0	0 09	%	0 0%	0
2014 2014	010 3 010 3	Information T Information T	echn 003 INF echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7684	IT FOR REVENUE ADM 999	FCLG BENTS-LEASES OTH	0	0 0%	0 0%	0	0 09	%	0 0%	0
	010 3 010 3	Information T	echn 003 INF	ORMATIOI ALL OTHER ORMATIOI ALL OTHER	0300 IN	NFORMATION TECH 7686 NFORMATION TECH 7686	IT FOR PARI-MUTUEL (027 IT FOR PARI-MUTUEL (030	TRANSFERS TO DOI EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 09		0 0% 0 0%	0
		,	, , , , , , , , , , , , , , , , , , , ,	, com a cliffed	1117				٠		-1	۰	0,0		<del></del>	

2014	010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER	0300 INFORMATION TECH 7686 0300 INFORMATION TECH 7686	IT FOR PARI-MUTUEL (037 TECHNO IT FOR PARI-MUTUEL (038 TECHNO	LOGY-HARE 0	2,216 0%	434 510% 117 0%	7,179	4,516 0 1,075 1		5,210 4,435
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7686 0300 INFORMATION TECH 7686	IT FOR PARI-MUTUEL (039 TELECO	MMUNICATIO 0 T COSTS 0	0 0%	0 0%	0	0 0	% 1 0%	1 0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7686 0300 INFORMATION TECH 7686	IT FOR PARI-MUTUEL (041 AUDIT FOR PARI-MUTUEL (048 CONTRA	CTUAL MAIN 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7686 0300 INFORMATION TECH 7686	IT FOR PARI-MUTUEL (070 IN STATE IT FOR PARI-MUTUEL (080 OUT OF	E TRAVEL R 0- STATE TRAT 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7686 0300 INFORMATION TECH 7687	IT FOR PARI-MUTUEL (999 FCLG IT FOR POLICE STDS 8 022 RENTS-L	EASES OTH 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH7687 0300 INFORMATION TECH7687 0300 INFORMATION TECH7687	IT FOR POLICE STDS 4027 TRANSF IT FOR POLICE STDS 4030 EQUIPM IT FOR POLICE STDS 4037 TECHNO	ENT NEW R 0	0 0%	0 0%	0 12.480	0 0		0 0 35,566
2014	010 3 010 3	Information Techn 003 Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7687 0300 INFORMATION TECH 7687 0300 INFORMATION TECH 7687	IT FOR POLICE STDS 4037 TECHNO IT FOR POLICE STDS 4040 INDIREC	LOGY-SOFT 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	5,876	258 4		1,360
2014 2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7687 0300 INFORMATION TECH 7687	IT FOR POLICE STDS 8041 AUDIT FOR POLICE STDS 8048 CONTRA	UND SET AS 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER	0300 INFORMATION TECH 7687 0300 INFORMATION TECH 7687	IT FOR POLICE STDS 8 070 IN STATE	E TRAVEL R 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7687 0300 INFORMATION TECH 7689	IT FOR POLICE STDS 8999 FCLG IT FOR TAX & LAND ARI022 RENTS-L	EASES OTH 0	0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014 2014	010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7689 0300 INFORMATION TECH 7689	IT FOR TAX & LAND AF 027 TRANSF IT FOR TAX & LAND AF 030 EQUIPM	ENT NEW R 0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7689 0300 INFORMATION TECH 7689	IT FOR TAX & LAND AF 037 TECHNO	LOGY-SOFT 222	0 0%	338 0% 163 33%	14,855	3,960 0 10,850 7	3% 10,895 100%	4,057 10,935
2014 2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7689 0300 INFORMATION TECH 7689	IT FOR TAX & LAND AF 039 TELECO IT FOR TAX & LAND AF 040 INDIREC	T COSTS 0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 1 0% % 0 0%	1 0
2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003	INFORMATION ALL OTHER INFORMATION ALL OTHER	0300 INFORMATION TECH 7689 0300 INFORMATION TECH 7689 0300 INFORMATION TECH 7689	IT FOR TAX & LAND AF 041 AUDIT FO IT FOR TAX & LAND AF 048 CONTRA IT FOR TAX & LAND AF 070 IN STATE	CTUAL MAIN 0	0 0% 0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0% % 0 0%	0
2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300   INFORMATION TECH7689   0300   INFORMATION TECH7689   0300   INFORMATION TECH7689	IT FOR TAX & LAND AF 080 OUT OF		0 0%	0 0%	0	00	% 0 0%	0
2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7695 0300 INFORMATION TECH 7695	IT FOR TAX & LAND AF 999   FCLG     IT FOR DHHS   022   RENTS-L   IT FOR DHHS   027   TRANSF	EASES OTH 0 ERS TO DOI 0	0 0% 0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0% % 0 0%	0
2014 2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATION ALL OTHER INFORMATION ALL OTHER	0300 INFORMATION TECH 7695 0300 INFORMATION TECH 7695	IT FOR DHHS 030 EQUIPMI		0 0% 12,776 119%	0 0% 17,397 73%	0 327,862	0 0 528,373 1	% 0 0%	0 1.463.734
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7695 0300 INFORMATION TECH 7695	IT FOR DHHS 038 TECHNO IT FOR DHHS 039 TELECO	LOGY-SOFT 182,785	30,422 17% 44,926 488%	220,793 14% 24,975 180%	1,565,669 76,009	940,020 6 123,682 1	0% 1,891,229 50%	2,753,026 280,093
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7695 0300 INFORMATION TECH 7695	IT FOR DHHS 040 INDIRECTION OF THE PROPERTY OF	T COSTS 0 UND SET AS 0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7695 0300 INFORMATION TECH 7695	IT FOR DHHS 048 CONTRA IT FOR DHHS 070 IN STATE	CTUAL MAIN 0 E TRAVEL R 0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2014 2014	010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7695 0300 INFORMATION TECH 7695	IT FOR DHHS	STATE TRA 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300   INFORMATION TECH7696   0300   INFORMATION TECH7696   0300   INFORMATION TECH7696	IT FOR TRANSPORTATIO22 RENTS-L IT FOR TRANSPORTATIO27 TRANSF IT FOR TRANSPORTATIO30 EQUIPMI	ERS TO DOIL 0	0 0%	0 0%	0	00		0
2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300   INFORMATION TECH 7696   0300   INFORMATION TECH 7696   0300   INFORMATION TECH 7696	IT FOR TRANSPORTATIO30 EQUIPM IT FOR TRANSPORTATIO37 TECHNO IT FOR TRANSPORTATIO38 TECHNO		0 0% 236,036 236,272% 184,370 1.614%	0 0% 342 69,033% 24,206 762%	123,739 249 434	348,229 2 504,292 2	81% 423,509 82%	750,958 680,782
2014 2014	010 3 010 3 010 3	Information Technious Information Technious Information Technious	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7696 0300 INFORMATION TECH 7696	IT FOR TRANSPORTATIO39 TELECO IT FOR TRANSPORTATIO40 INDIREC	MMUNICATI 11,860	12,673 107% 0 0%	16,269 78% 0 0%	249,434 104,869 0	114,622 1		189,266 0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7696 0300 INFORMATION TECH 7696	IT FOR TRANSPORTATIO41 AUDIT FO	UND SET AS 0 CTUAL MAIN 0	0 0%	0 0%	0	0 0		0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7696 0300 INFORMATION TECH 7696	IT FOR TRANSPORTATION IN STATE	E TRAVEL RI 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7696 0300 INFORMATION TECH 7697	IT FOR TRANSPORTAT 999 FCLG IT FOR DEV DISABILIT 022 RENTS-L	EASES OTH 0	0 0%	0 0%	0	0 0		0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7697 0300 INFORMATION TECH 7697	IT FOR DEV DISABILITI 027 TRANSF IT FOR DEV DISABILITI 030 EQUIPMI	ENT NEW R 0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7697 0300 INFORMATION TECH 7697	IT FOR DEV DISABILITI 037 TECHNO IT FOR DEV DISABILITI 038 TECHNO	LOGY-SOFT 0	0 0% 29 0%	0 0%	65	830 0 226 3	51% 532 43%	2,187 957
2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300   INFORMATION TECH7697   0300   INFORMATION TECH7697   0300   INFORMATION TECH7697	IT FOR DEV DISABILIT 039 TELECO IT FOR DEV DISABILIT 040 INDIREC IT FOR DEV DISABILIT 041 AUDIT FO	T COSTS 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014 2014 2014	010 3 010 3	Information Technious Information Technious	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7697 0300 INFORMATION TECH 7697 0300 INFORMATION TECH 7697	IT FOR DEV DISABILITION AUDIT FOR DEV DISABILITION IN STATE	CTUAL MAIN 0	0 0%	0 0%	0	0 0		0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7697 0300 INFORMATION TECH 7697	IT FOR DEV DISABILITI 080 OUT OF IT FOR DEV DISABILITI 999 FCLG		0 0%	0 0%	0	0 0	% 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7702 0300 INFORMATION TECH 7702	IT FOR EXECUTIVE BR 022 RENTS-L IT FOR EXECUTIVE BR 027 TRANSF	ERS TO DOI 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7702 0300 INFORMATION TECH 7702	IT FOR EXECUTIVE BR 030 EQUIPM IT FOR EXECUTIVE BR 037 TECHNO	LOGY-HARE 0	0 0% 6,459 0%	0 0%	0	0 0 16,378 0	% 0 0%	0 25,932
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7702 0300 INFORMATION TECH 7702	IT FOR EXECUTIVE BR 038 TECHNO IT FOR EXECUTIVE BR 039 TELECO	MMUNICATI 0	3,077 0% 0 0%	0 0%	4,456 0	11,998 2	% 1 0%	26,255 1
2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300   INFORMATION TECH7702   0300   INFORMATION TECH7702   0300   INFORMATION TECH7702	IT FOR EXECUTIVE BR 040 INDIRECT IT FOR EXECUTIVE BR 041 AUDIT FOR EXECUTIVE BR 041 AUDIT FOR EXECUTIVE BR 040 AUDIT FOR EXECUTIV	UND SET AS 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 2014 2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300   INFORMATION TECH7702   0300   INFORMATION TECH7702   0300   INFORMATION TECH7702	IT FOR EXECUTIVE BR 048 CONTRA IT FOR EXECUTIVE BR 070 IN STATE IT FOR EXECUTIVE BR 080 OUT OF	E TRAVEL R 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER	0300 INFORMATION TECH 7702 0300 INFORMATION TECH 7703	IT FOR EXECUTIVE BR 999 FCLG CENTRAL IT SERVICES 022 RENTS-L	0	0 0%	0 0% 0 0% 336 212%	0 39,514	0 0 40,301 1	% 0 0%	0 43,450
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7703 0300 INFORMATION TECH 7703	CENTRAL IT SERVICES 024 MAINT O CENTRAL IT SERVICES 025 STATE C	THER THAN 0	0 0%	0 0%	7,525	0 0 2,799 3	% 0 0%	0 15,000
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7703 0300 INFORMATION TECH 7703	CENTRAL IT SERVICE\$026 ORGANIZ CENTRAL IT SERVICE\$027 TRANSF	ZATIONAL D 0 ERS TO DOI 0	0 0%	0 0%	0	8,000 0	% 0 0% % 0 0%	8,000
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7703 0300 INFORMATION TECH 7703	CENTRAL IT SERVICE\$028 TRANSF CENTRAL IT SERVICE\$029 INTRA-A CENTRAL IT SERVICE\$030 FOLIPM	GENCY TRA 0	0 0%	121,496 36% 0 0%	417,884	407,021 9 0 0	% 0 0%	629,011
2014 2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7703 0300 INFORMATION TECH 7703 0300 INFORMATION TECH 7703	CENTRAL IT SERVICE 030 EQUIPMI CENTRAL IT SERVICE 035 SHARED CENTRAL IT SERVICE 037 TECHNO	SERVICES 0	0 0%	1,583 0% 2,338 0% 102.593 187%	0 0 577 314	19,000 0 14,217 0 903,754 1	% 21,038 68%	19,000 28,050 1,852,540
2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH7703 0300 INFORMATION TECH7703 0300 INFORMATION TECH7703	CENTRAL IT SERVICES 038 TECHNO CENTRAL IT SERVICES 039 TELECO	LOGY-SOFT 272,795	192,180 387% 125,206 46% 34,840 208%	102,993 187% 398,029 31% 29,016 120%	5//,314 1,715,568 111,577	903,754 1 1,954,964 1 154,673 1	14% 2,503,145 78%	1,852,540 3,062,831 254,568
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7703 0300 INFORMATION TECH 7703	CENTRAL IT SERVICES 040 INDIRECT	T COSTS 0	0 0%	0 0%	0	0 0	% 2 0%	2 0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH7703 0300 INFORMATION TECH7703	CENTRAL IT SERVICES 048 CONTRA CENTRAL IT SERVICES 049 TRANSF	CTUAL MAIN 0 ER TO OTHE 0	0 0%	0 0%	11,500	0 0 11,500 1	% 0 0% 00% 11,652 99%	0 11,800
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7703 0300 INFORMATION TECH 7703	CENTRAL IT SERVICE 057 BOOKS I CENTRAL IT SERVICE 066 EMPLOY	PERIODICAL 0 EE TRAININ 35	0 0% 17,666 50,474%	208 0% 315 5,604%	687	0 0 65,175 9	% 1,875 0% ,487% 6,187 1,053%	2,500 182,800
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER	0300 INFORMATION TECH7703 0300 INFORMATION TECH7703	CENTRAL IT SERVICES 070 IN STATE CENTRAL IT SERVICES 080 OUT OF		1,098 142% 308 0%	1,676 65% 3,617 9%	11,306	10,048 8 511 0	% 32,550 2%	39,202 43,400
2014 2014 2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7703 0300 INFORMATION TECH 7708 0300 INFORMATION TECH 7708	CENTRAL IT SERVICE\$   999   FCLG   IT SALARIES AND BEN 022   RENTS-L   IT SALARIES AND BEN 027   TRANSF	EASES OTH 0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014 2014 2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH7708 0300 INFORMATION TECH7708 0300 INFORMATION TECH7708	IT SALARIES AND BEN 030 EQUIPM IT SALARIES AND BEN 037 TECHNO	ENT NEW R 0	0 0%	0 0%	0	00	% 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7708 0300 INFORMATION TECH 7708	IT SALARIES AND BEN 038 TECHNO IT SALARIES AND BEN 039 TELECO	DLOGY-SOFT 0 MMUNICATI 0	0 0%	0 0% 0 0%	0	00	% 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATION ALL OTHER INFORMATION ALL OTHER	0300 INFORMATION TECH 7708 0300 INFORMATION TECH 7708	IT SALARIES AND BEN 040 INDIREC IT SALARIES AND BEN 041 AUDIT FI	UND SET AS 0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER	0300 INFORMATION TECH 7708 0300 INFORMATION TECH 7708	IT SALARIES AND BEN 042 ADDITIO IT SALARIES AND BEN 048 CONTRA	CTUAL MAIN 0	0 0%	0 0%	734,243	0 0	% 0 0%	1,741,211
2014 2014 2014	010 3 010 3	Information Techn 003 Information Techn 003	INFORMATION ALL OTHER INFORMATION ALL OTHER INFORMATION ALL OTHER	0300 INFORMATION TECH 7708 0300 INFORMATION TECH 7708 0300 INFORMATION TECH 7708	IT SALARIES AND BEN 070 IN STATI IT SALARIES AND BEN 080 OUT OF IT SALARIES AND BEN 999 FCLG		0 0%	0 0%	0	0 0	% 0 0%	0 0
2014 2014 2014	010 3 010 3 010 3	Information Techn 003 Information Techn 003 Information Techn 003	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONALL OTHER	0300   INFORMATION TECH7708     0300   INFORMATION TECH8156     0300   INFORMATION TECH8156	UNEMPLOYMENT COM 061 UNEMPL UNEMPLOYMENT COM 099 FCLG	OYMENT CC 2,135	0 0%	0 0%	5,888	0 0	% 0 0%	0
2014 2014 2014	3 3	Information Technious Information Technious Information Technious	INFORMATIONALL OTHER INFORMATIONALL OTHER INFORMATIONAGENCY TOTALS		CATEGORY TOTALS	1,157,169 3,869,180	1,552,260 134%	1,712,690 91% 4,877,819 99%	10,240,415 39,393,826	13,150,982 1	28% 16,440,545 80%	25,323,691 71,299,385
2014 2014	010 30 30	Boxing And Wrest 030 Boxing And Wrest 030	BOXING - WR FULL TIME PERSO BOXING - WR FULL TIME PERSO	ON 3029 BOXING - WRESTLIN 7881 ONNEL TOTALS	BOXING & WRESTLING 012 PERSON CATEGORY TOTALS	IAL SERVICE 0	0 0%	0 0%	0	0.0	% 0 0%	0
2014 2014	010 30 30	Boxing And Wrest 030 Boxing And Wrest 030	BOXING - WR PART TIME TEMP		BOXING & WRESTLING 050 PERSON CATEGORY TOTALS	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	1,206 1,206
2014 2014	010 30 010 30	Boxing And Wrest 030 Boxing And Wrest 030	BOXING - WIT BENEFITS TOTAL BOXING - WIT BENEFITS TOTAL	S 3029 BOXING - WRESTLIN 7881 S 3029 BOXING - WRESTLIN 7999	BOXING & WRESTLING 060 BENEFIT DEFAULT ACCOUNTIN 060 BENEFIT	S 0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	91 0
2014 2014	010 30 30	Boxing And Wrest 030 Boxing And Wrest 030	BOXING - WR BENEFITS TOTAL BOXING - WR BENEFITS TOTAL	S	ACTIVITY ACCT AGY-0 060 BENEFIT CATEGORY TOTALS	0	0 0% 0 0%	0 0%	0	0 0	% 0 0%	0 91
2014 2014	010 30 010 30	Boxing And Wrest 030 Boxing And Wrest 030	BOXING - WR CURRENT EXPEN BOXING - WR CURRENT EXPEN	IS 9998 ACTIVITY ACCT AGY 9747	BOXING & WRESTLING 020 CURREN ACTIVITY ACCT AGY-0 020 CURREN	IT EXPENSE 0 IT EXPENSE 0	0 0%	0 0%	2	0.0	9% 30 2% % 0 0%	45
2014 2014	010 30	Boxing And Wrest 030 Boxing And Wrest 030	BOXING - WR CURRENT EXPEN BOXING - WR ALL OTHER	ISE TOTALS 3029 BOXING - WRESTLIN 7881	CATEGORY TOTALS  BOXING & WRESTLING 026 ORGANIZ	ZATIONAL D 0	0 0% 200 0%	0 0%	2	1 5 200 0	0% 30 3% % 0 0%	45

2014 2014 2014	010 010 010	30	Boxing And Wrest 030 Boxing And Wrest 030	BOXING - WR ALL OTHER 30	029 BOXING - WRESTLIN 7881 029 BOXING - WRESTLIN 7881 029 BOXING - WRESTLIN 7881	BOXING & WRESTLING035 SHARED SERVICES BOXING & WRESTLING070 IN STATE TRAVEL R BOXING & WRESTLING080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	5 0% 0 0%	0 420	0 0% 837 199%	45 0% 483 173% 0 0%	2,000
2014 2014	010	30	Boxing And Wrest 030 Boxing And Wrest 030 Boxing And Wrest 030		29 BOXING - WRESTLIN 7881	BOXING & WRESTLING999 FCLG CATEGORY TOTALS	0	0 0%	0 0%	0 420	0 0% 0 0% 1,037 247%	0 0% 528 196%	0 2,260
2014 2014	010	30	Boxing And Wrest 030 Joint Board Of Lice 031	BOXING - WRAGENCY TOTALS JOINT BOARD FULL TIME PERSONS	100 JOINT BOARD 2250	JOINT BOARD ADMIN 010 PERSONAL SERVICE	0 23,564	200 0% 53,155 226%	5 4,000% 52,756 101%	421 219,271	1,037 246% 478,441 218%	558 186% 490,922 97%	3,602 674,450
2014 2014	010	31	Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARD FULL TIME PERSONS JOINT BOARD FULL TIME PERSONN	EL TOTALS	JOINT BOARD ADMIN 017 FT EMPLOYEES SPE CATEGORY TOTALS	23,564	0 0% 53,155 226%	0 0% 52,756 101%	219,271	0 0% 478,441 218%	0 0% 490,922 97%	0 674,450
2014 2014 2014	010	31	Joint Board Of Lic 031 Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARD PART TIME TEMP F3 JOINT BOARD PART TIME TEMP PEI JOINT BOARD OVERTIME TOTALS	RSONNEL TOTALS	JOINT BOARD ADMIN 050 PERSONAL SERVICE CATEGORY TOTALS JOINT BOARD ADMIN 018 OVERTIME	4,116 4,116	3,549 86% 3,549 86% 442 0%	6,725 53% 6,725 53%	27,691 27,691	36,908 133% 36,908 133% 8.663 1.390%	45,240 82% 45,240 82% 9,366 92%	64,071 64,071 13.500
2014 2014 2014	010	31	Joint Board Of Lice 031 Joint Board Of Lice 031	JOINT BOARD OVERTIME TOTALS JOINT BOARD BENEFITS TOTALS 3:		CATEGORY TOTALS  JOINT BOARD ADMIN 060 BENEFITS	15,173	442 0% 442 0% 32,718 216%	0 0% 0 0% 35,522 92%	623 623 127,415	8,663 1,391% 302,996 238%	9,366 92% 9,366 92% 298,290 102%	13,500 13,500 419,179
2014 2014	010 010	31 31	Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARD BENEFITS TOTALS 3 JOINT BOARD BENEFITS TOTALS 96		DEFAULT ACCOUNTIN 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	31	Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARD BENEFITS TOTALS JOINT BOARD CONSULTANTS TO 3		JOINT BOARD ADMIN 046 CONSULTANTS	15,173 425	32,718 216% 850 200%	35,522 92% 660 129%	127,415 9,230	302,996 238% 4,659 50%	298,290 102% 14,332 33%	419,179 20,000
2014 2014 2014	010	31	Joint Board Of Lic 031 Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARD CONSULTANTS TOTA JOINT BOARD CURRENT EXPENS 3 JOINT BOARD CURRENT EXPENS 3	100 JOINT BOARD 0003	UNRESTRICTED INCOM 020 CURRENT EXPENSE	425 0 12,258	850 200% 0 0% 11,036 90%	660 129% 0 0% 13,791 80%	9,230 0 104,156	4,659 50% 0 0% 149,145 143%	14,332 33% 0 0% 117,182 127%	20,000 0 191,463
2014 2014	010	31	Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARD CURRENT EXPENS 9	998 ERP GRANTS 9768	JOINT BOARD ADMIN   020   CURRENT EXPENSE   ACTIVITY ACCT AGY-0   020   CURRENT EXPENSE   CATEGORY TOTALS	12,258	0 0%	0 0%	104,156	0 0%	0 0%	0 191,463
2014 2014	010 010	31	Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARDALL OTHER 3: JOINT BOARDALL OTHER 3:	100 JOINT BOARD 2250 100 JOINT BOARD 2250	JOINT BOARD ADMIN 022 RENTS-LEASES OTH JOINT BOARD ADMIN 024 MAINT OTHER THAN	596 0	454 76% 0 0% 0 0%	350 130% 72 0% 0 0%	39,315	22,887 58%	23,091 99% 647 0% 50,213 77%	28,375 863
2014 2014 2014	010 010 010	31	Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARLALL OTHER 3	100         JOINT BOARD         2250           100         JOINT BOARD         2250           100         JOINT BOARD         2250           100         JOINT BOARD         2250	JOINT BOARD ADMIN 026 ORGANIZATIONAL D JOINT BOARD ADMIN 027 TRANSFERS TO DOI JOINT BOARD ADMIN 028 TRANSFERS TO GET	133	0   0% 344   258% 4,066   0%	0   0% 572   60% 4,532   90%	37,265 784	38,905 104% 8,672 1,107% 10,227 0%	3.368 258%	50,550 22,530 54,384
2014 2014 2014	010	31	Joint Board Of Lic 031 Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARDALL OTHER 3	100 JOINT BOARD 2250 100 JOINT BOARD 2250 100 JOINT BOARD 2250	JOINT BOARD ADMIN   029   INTRA-AGENCY TRA JOINT BOARD ADMIN   030   EQUIPMENT NEW RI	0	0 0% 18,125 0%	4,532 90% 0 0% 0 0%	9,117	0 0% 50,059 549%	40,788 25% 0 0% 54,563 92%	54,384 0 54,563
2014 2014	010 010	31	Joint Board Of Lice 031 Joint Board Of Lice 031	JOINT BOAREALL OTHER 3	100 JOINT BOARD 2250 100 JOINT BOARD 2250	JOINT BOARD ADMIN 035 SHARED SERVICES JOINT BOARD ADMIN 037 TECHNOLOGY-HARD	0	0 0%	678 0% 201 0%	0	4,637 0% 1,508 0%	6,104 76% 1,808 83%	8,138 2,410
2014 2014	010 010	31	Joint Board Of Lice 031 Joint Board Of Lice 031	JOINT BOARDALL OTHER 3: JOINT BOARDALL OTHER 3:	100 JOINT BOARD 2250 100 JOINT BOARD 2250	JOINT BOARD ADMIN 038 TECHNOLOGY-SOFT JOINT BOARD ADMIN 039 TELECOMMUNICATION	0	476 0% 3,723 0%	153 310% 1,883 198%	0	656 0% 10,789 0%	1,381 48% 16,946 64%	1,841 22,595
2014 2014	010	31	Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARDALL OTHER 3	100 JOINT BOARD 2250 100 JOINT BOARD 2250 100 JOINT BOARD 2250	JOINT BOARD ADMIN 049 TRANSFER TO OTHE JOINT BOARD ADMIN 057 BOOKS PERIODICAL	0	0 0%	0 0% 42 0%	14,465	14,983 104% 358 0%	15,780 95% 375 95%	32,706 500
2014 2014 2014	010 010 010	31	Joint Board Of Lic 031 Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARDALL OTHER 3	100         JOINT BOARD         2250           100         JOINT BOARD         2250           100         JOINT BOARD         2250	JOINT BOARD ADMIN   061   UNEMPLOYMENT CC JOINT BOARD ADMIN   062   WORKERS COMPEN JOINT BOARD ADMIN   065   BOARD EXPENSES	0	0 0% 0 0% 660 0%	0 0% 0 0% 783 84%	717 0	0 0% 0 0% 3,360 0%	0 0% 0 0% 7.050 48%	0 9,400
2014 2014	010 010	31	Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARDALL OTHER 3: JOINT BOARDALL OTHER 3:	100 JOINT BOARD 2250 100 JOINT BOARD 2250	JOINT BOARD ADMIN 066 EMPLOYEE TRAININ JOINT BOARD ADMIN 069 PROMOTIONAL MAR	0	70 0% 0 0%	218 32% 28 0%	0	2,245 0% 130 0%	1,965 114% 254 51%	2,620 338
2014 2014	010 010	31	Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARDALL OTHER 3: JOINT BOARDALL OTHER 3:	100 JOINT BOARD 2250 100 JOINT BOARD 2250	JOINT BOARD ADMIN 070 IN STATE TRAVEL R JOINT BOARD ADMIN 080 OUT OF STATE TRA	402 0	2,862 711% 0 0%	1,479 193% 544 0%	10,065 0	20,307 202% 2,426 0%	36,994 55% 4,896 50%	54,904 6,528
2014 2014 2014	010 010	31	Joint Board Of Lic 031 Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARDALL OTHER 3	100	JOINT BOARD ADMIN 104 CERTIFICATION EXF JOINT BOARD ADMIN 202 RELOCATION JOINT BOARD ADMIN 999 FCLG	0	3,480 0% 0 0% 0 0%	0 0% 3,225 0%	22,840	37,680 165% 37,650 0%	40,945 92% 29,029 130%	55,000 38,705
2014 2014 2014	010	31	Joint Board Of Lic 031 Joint Board Of Lic 031 Joint Board Of Lic 031	JOINT BOARDALL OTHER JOINT BOARDAGENCY TOTALS		CATEGORY TOTALS	1,131 56,667	34,260 3,029% 136,010 240%	14,761 232% 124,214 109%	134,567 622,952	267,479 199% 1,248,291 200%	0 0% 336,196 80% 1,311,527 95%	446,950 1,829,613
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	200 SECRETARY OF STA7889	NOTARY FEE ACCOUN 059 TEMP FULL TIME ADMINISTRATION 010 PERSONAL SERVICE	8,198	0 0% 8,451 103%	2,083 0% 8,490 100%	77,719	0 0% 80,751 104%	18,750 0% 80,490 100%	25,000 110,448
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS: SECRETARY FULL TIME PERSONS: SECRETARY FULL TIME PERSONS:	200 SECRETARY OF STA7889	ADMINISTRATION 011 PERSONAL SERVICE ADMINISTRATION 012 PERSONAL SERVICE ADMINISTRATION 013 PERSONAL SERVICE	8,028 7,689 5,984	8,148 101% 7,430 97%	8,146 100% 7,840 95%	78,066 70,213 134,034	79,090 101% 70,777 101% 56,086 42%	79,217 100% 71,590 99%	107,729 92,687
2014 2014 2014	010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	200 SECRETARY OF STA7889	ADMINISTRATION 013 PERSONAL SERVICE  ADMINISTRATION 017 FT EMPLOYEES SPE  HAVA STATE GEN FUN 010 PERSONAL SERVICE	5,984 0 5,234	5,782 97% 0 0% -7,265 -139%	4,442 130% 0 0% 8,861 -82%	0 33,501	0 0% 49.840 149%	99,498 56% 0 0% 56,722 88%	114,300 0 70,295
2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	205 ELECTIONS DIVISIO 1064	HAVA STATE GEN FUN 013 PERSONAL SERVICE HAVA STATE GEN FUN 017 FT EMPLOYEES SPE	7,110	-47,273 -665% 0 0%	10,647 -444% 0 0%	65,241	75,266 115% 0 0%	97,700 77%	133,175
2014 2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	205 ELECTIONS DIVISIO 1064 205 ELECTIONS DIVISIO 1084	HAVA STATE GEN FUN 059 TEMP FULL TIME HAVA STATE GEN FUN 010 PERSONAL SERVICE	2,204 0	2,215 101% 0 0%	34 6,443% 0 0%	19,847 0	21,227 107% 0 0%	310 6,855% 0 0%	430 0
2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	205 ELECTIONS DIVISIO 1084	HAVA STATE GEN FUN 013 PERSONAL SERVICE HAVA STATE GEN FUN 059 TEMP FULL TIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS: SECRETARY FULL TIME PERSONS: SECRETARY FULL TIME PERSONS:	215 CORPORATE ADMIN 1065	CORPORATE ADMINIS 010 PERSONAL SERVICE CORPORATE ADMINIS 011 PERSONAL SERVICE CORPORATE ADMINIS 013 PERSONAL SERVICE	94,814	87,013 92% 0 0% 61,570 0%	97,688 89% 0 0% 0 0%	929,915 0	806,198 87% 0 0% 61,570 0%	958,113 84% 0 0% 0 0%	1,283,640 0 93,822
2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	215 CORPORATE ADMIN 1065 215 CORPORATE ADMIN 1065	CORPORATE ADMINIS 017 FT EMPLOYEES SPE CORPORATE ADMINIS 059 TEMP FULL TIME	0	0 0% 23 0%	0 0% 3,750 1%	0	0 0% 23 0%	0 0%	0 45,000
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY (FULL TIME PERSOI) 3: SECRETARY (FULL TIME PERSOI) 3:	225 RECORDS MGMT AF 1610	RECORDS MGMT - AR 010 PERSONAL SERVICE RECORDS MGMT - AR 011 PERSONAL SERVICE	9,953 4,777	7,598 76% 4,918 103%	10,002 76% 4,759 103%	97,198 44,032	97,050 100% 46,044 105%	97,677 99% 43,864 105%	132,682 59,720
	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	230 SECURITIES REGUL 1075	RECORDS MGMT AR 017 FT EMPLOYEES SPE SECURITIES ADMINIST 010 PERSONAL SERVICE	46,746	0 0% 48,572 104%	0 0% 43,875 111%	407,017	0 0% 459,083 113%	0   0% 382,020   120%	535,582 63,180
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	230 SECURITIES REGUL 1075	SECURITIES ADMINISTOTA PERSONAL SERVICE SECURITIES ADMINISTOTA FT EMPLOYEES SPE SECURITIES ADMINISTOS9 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	28,770 0	0 0% 0 0% 0 0%	63,180 0% 0 0% 0 0%	63,180 0
2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	230 SECURITIES REGUL 1076 230 SECURITIES REGUL 1076	SECURITIES EXAMINA[010 PERSONAL SERVICE SECURITIES EXAMINA[017 FT EMPLOYEES SPE	8,303 0	8,802 106% 0 0%	0 0% 13,176 67% 0 0%	82,260 0	82,254 100% 0 0%	130,542 63%	177,378 0
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS: SECRETARY FULL TIME PERSONS: SECRETARY FULL TIME PERSONS:	230 SECURITIES REGUL 1077	SECURITIES EDUCATION PERSONAL SERVICE SECURITIES EDUCATION FT EMPLOYEES SPE SECURITIES EDUCATION TEMP FULL TIME	5,984	5,782 97% 0 0% 0 0%	6,050 96% 0 0% 0 0%	54,408 0	54,847 101% 0 0%	55,011 100% 0 0% 0 0%	75,171 0
2014 2014	010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS	240 VITAL BECORDS 5153	VITAL RECORDS IMPR 010 PERSONAL SERVICE VITAL RECORDS IMPR 013 PERSONAL SERVICE	3,884	21,981 566% 0 0%	15,580 141% 4,652 0%	36,893	105,923 287%	148,009 72% 41,867 0%	203,417 55,822
2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY (FULL TIME PERSOI) 3: SECRETARY (FULL TIME PERSOI) 3:	240 VITAL RECORDS 5153 240 VITAL RECORDS 5153	VITAL RECORDS IMPR 017 FT EMPLOYEES SPE VITAL RECORDS IMPR 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS: SECRETARY FULL TIME PERSONS:	240 VITAL RECORDS 5176	VITAL RECORDS BURE 010 PERSONAL SERVICE VITAL RECORDS BURE 011 PERSONAL SERVICE VITAL RECORDS BURE 017 ET EMPLOYEES SPE	24,683	24,643 100% 0 0%	20,615 120% 5,647 0%	234,588 0	241,106 103% 0 0%	195,926 123% 50,821 0%	267,199 67,761
2014 2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONS SECRETARY FULL TIME PERSONN	240 VITAL RECORDS 5176	VITAL RECORDS BURE 059 TEMP FULL TIME  CATEGORY TOTALS	243.588	0 0% 0 0% 248,391 102%	0 0% 0 0%	2,393,701	0 0%	0 0% 0 0% 2.705.055 88%	0 0 3,714,438
2014 2014 2014	010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY PART TIME TEMP F3: SECRETARY PART TIME TEMP F3:	200 SECRETARY OF STA 1062 200 SECRETARY OF STA 1070	RECOUNT ADMINISTRA 050 PERSONAL SERVICE BOARD OF CLAIMS 050 PERSONAL SERVICE	0	0 0%	276,338 90% 0 0% 0 0%	12,216	2,387,133 100% 0 0% 0 0%	18,210 0% 0 0%	3,714,436 18,210 0
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY PART TIME TEMP F3: SECRETARY PART TIME TEMP F3:	200 SECRETARY OF STA7889	NOTARY FEE ACCOUN 050 PERSONAL SERVICE ADMINISTRATION 050 PERSONAL SERVICE	0 311	0 0% 316 102%	0 0% 354 89%	0 2,955	0 0% 2,996 101%	0 0% 3,359 89%	0 4,597
2014 2014 2014	010 010 010		Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY PART TIME TEMP F3: SECRETARY PART TIME TEMP F3: SECRETARY PART TIME TEMP F3:	205 ELECTIONS DIVISIO 1064	ADMINISTRATION 050 PERSONAL SERVICE HAVA STATE GEN FUN 050 PERSONAL SERVICE ADMINISTRATION 050 PERSONAL SERVICE	4,604 0	4,625 100% 0 0% 0 0%	6,929 67% 0 0% 0 0%	10,917 9,065	45,348 415% 18,309 202%	16,431   276% 30,193   61% 0   0%	30,732 50,173
2014 2014 2014	010		Secretary Of State 032 Secretary Of State 032	SECRETARY PART TIME TEMP F3	215 CORPORATE ADMIN 1065	CORPORATE ADMINIS 050   PERSONAL SERVICE     AUCTIONEERS BOARD 050   PERSONAL SERVICE	7,992	5,510 69% 0 0%	2,676 206% 56 0%	99,860	0 0% 52,469 53% 0 0%	33,434 157% 506 0%	46,198 675
2014 2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY PART TIME TEMP F3: SECRETARY PART TIME TEMP F3: SECRETARY PART TIME TEMP F3: SECRETARY PART TIME TEMP F3:	225 RECORDS MGMT AF 1610 230 SECURITIES REGUL 1075	RECORDS MGMT AR 050 PERSONAL SERVICE SECURITIES ADMINIST 050 PERSONAL SERVICE SECURITIES EDUCATIO 050 PERSONAL SERVICE	1,459 202	16,678 1,143% 666 330%	1,966 848% 1,080 62%	17,735 2,918	31,827 179% 19,877 681%	23,900 133% 15,591 127%	43,713 25,269 5,000
2014 2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY PART TIME TEMP F3: SECRETARY PART TIME TEMP F3: SECRETARY PART TIME TEMP F3:	240 VITAL RECORDS 5153	SECURITIES EDUCATI(050   PERSONAL SERVICE     VITAL RECORDS IMPR 050   PERSONAL SERVICE     VITAL RECORDS BURE 050   PERSONAL SERVICE	0 0 3,883	0 0% 0 0% 4.596 118%	417 0% 0 0% 3,916 117%	0 0 41.702	0 0% 0 0% 43,748 105%	3,750 0% 0 0% 42,061 104%	5,000 0 45,388
2014 2014 2014	010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY PART TIME TEMP H3 SECRETARY BENEFITS TOTALS 33	RSONNEL TOTALS	CATEGORY TOTALS  RECOUNT ADMINISTR/060 BENEFITS	3,883 18,451 0	4,596   118% 32,391   176% 0   0%	3,916 117% 17,394 186% 0 0%	41,702 197,367 935	43,748 105% 214,573 109% 0 0%	187,435 114% 1,429 0%	45,388 269,955 1,429
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3:	200 SECRETARY OF STA 1063 200 SECRETARY OF STA 1070	HAVA FED (100P FEDE 060 BENEFITS BOARD OF CLAIMS 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3:	200 SECRETARY OF STA6193	NOTARY FEE ACCOUN 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS	0	0 0% 0 0%	1,667 0% 0 0%	0	0 0% 0 0%	15,000 0%	20,000
2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3:	200 SECRETARY OF STA7999	ADMINISTRATION 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS ADMINISTRATION 060 BENEFITS	13,175 0 352	14,252 108% 0 0% 354 100%	13,347 107% 0 0% 403 88%	151,923 0 835	139,351 92% 0 0% 3.469 415%	153,909 91% 0 0% 955 363%	203,037 0 2,351
2014 2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS 33	205 ELECTIONS DIVISIO 1064	HAVA STATE GEN FUN 060 BENEFITS ADMINISTRATION 060 BENEFITS	5,377	-13,039 -243% 0 0%	9,106 -143% 0 0%	50,623	74,086 146%	85,734 86% 0 0%	117,137
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3:	205 ELECTIONS DIVISIO 1084 210 LEGISLATIVE SVCS 1068	HAVA STATE GEN FUN 060 BENEFITS  LEGISLATIVE SVCS DI 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3:	220 AUCTIONEERS BOA 1069	CORPORATE ADMINIS 060   BENEFITS     AUCTIONEERS BOARD 060   BENEFITS     RECORDS MGMT AR 060   BENEFITS	53,520 0 7 398	72,369 135% 0 0% 6.060 82%	61,219 118% 72 0% 8.381 72%	509,873 0 70,886	483,870 95% 0 0% 75,609 107%	583,219 83% 647 0% 80,305 94%	793,337 863 108,354
2014 2014 2014	010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3:	230 SECURITIES REGUL 1075 230 SECURITIES REGUL 1076	SECURITIES ADMINIST 060 BENEFITS SECURITIES EXAMINA 060 BENEFITS	7,398 21,840 3,949	23,491 108% 4,195 106%	24,713 95% 6,385 66%	70,886 195,052 38,311	75,609 107% 227,408 117% 40,620 106%	80,305 94% 220,708 103% 61,947 66%	108,354 309,614 84,433
2014 2014 2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3: SECRETARY BENEFITS TOTALS 3:	230 SECURITIES REGUL 1077	SECURITIES EDUCATIONO BENEFITS WORKERS COMPENS/060 BENEFITS VITAL RECORDS IMPR 060 BENEFITS	2,153	2,522 117% 0 0% 10,201 417%	2,793 90%	27,384	24,728 90%	35,510 70% 0 0% 92,552 59%	46,587 0
2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS 33	240 VITAL RECORDS 5176	IVITAL RECORDS BUREI060   BENEFITS	2,445 10,511	10,201 417% 11,930 113%	9,854 104% 12,703 94%	22,964 100,122	54,303 236% 113,113 113%	92,552 59% 120,995 93%	138,394 164,474
2014 2014 2014	010		Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY BENEFITS TOTALS SECRETARY BENEFITS TOTALS SECRETARY CONSULTANTS TO 33		ACTIVITY ACCT AGY-0 060 BENEFITS  CATEGORY TOTALS  HAVA STATE GEN FUN 046 CONSULTANTS	120,720 29,916	0 0% 132,335 110% 0 0%	0 0% 150,641 88% 28,836 0%	1,168,906 45,880	0 0% 1,236,556 106% 2,534 6%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,990,010 10,000
2014 2014	010		Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY CONSULTANTS TO 3	230 SECURITIES REGUL 1077 LS	SECURITIES EDUCATI(046 CONSULTANTS	25,806 55,722	21,912 85% 21,912 39%	12,989 169% 41,825,52%	268,417 314,297	140,355 52% 142,889 45%	135,109 104% 179,332 80%	145,000 155,000
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS 3: SECRETARY CURRENT EXPENS 3:	200 SECRETARY OF STA0003	UNRESTRICTED INCOM020 CURRENT EXPENSE RECOUNT ADMINISTRA020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 3,179 0%	0	0 0% 0 0%	0 0% 28,610 0%	0 38,147

2014 2014 2014	010 010 010	32 32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS	3200 SECRETARY OF STA1070	HAVA FED (100P FEDE 020 CURRENT EXPENSE BOARD OF CLAIMS 020 CURRENT EXPENSE NOTARY FEE ACCOUN 020 CURRENT EXPENSE	0	0 0% 0 0% 1,175 0%	0 0% 0 0% 0 0%	0 0 6,652	0 0% 0 0% 2,275 34%	0 0% 0 0% 7,643 30%	0 0 15,764
2014 2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS	3200 SECRETARY OF ST/6193 3200 SECRETARY OF ST/7889	UNEMPLOYMENT COM 020 CURRENT EXPENSE ADMINISTRATION 020 CURRENT EXPENSE	0 3,374	0 0% 2,247 67%	0 0% 3,586 63%	20,092	0 0% 23,644 118%	0 0% 21,353 111%	0 28,600
2014 2014 2014	010 010 010	32 32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS	3205 ELECTIONS DIVISIO 1064	ADMINISTRATION 020 CURRENT EXPENSE HAVA STATE GEN FUN 020 CURRENT EXPENSE ADMINISTRATION 020 CURRENT EXPENSE	-343 0	21,615 38,196% 2,116 0% 0 0%	29 75,313% -480 0%	187,249 74,416	54,159 29% 23,497 32%	94,956 57% 103,899 23% 0 0%	125,386 199,315
2014 2014 2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS	3205 ELECTIONS DIVISIO 1084 3210 LEGISLATIVE SVCS 1068	HAVA STATE GEN FUN 020 CURRENT EXPENSE LEGISLATIVE SVCS DI 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010		Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS	3220 AUCTIONEERS BOA 1069	CORPORATE ADMINIS 020 CURRENT EXPENSE AUCTIONEERS BOARD 020 CURRENT EXPENSE RECORDS MGMT AR 020 CURRENT EXPENSE	29,781 42 224	34,617 116% 33 78% 202 90%	18,161 191% 112 30% 380 53%	403,760 1,124 6,554	204,030 51% 962 86% 4,356 66%	246,215 83% 2,978 32% 11,097 39%	286,505 3,500 18,000
2014 2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS	3230 SECURITIES REGUL 1076	SECURITIES ADMINIST 020 CURRENT EXPENSE SECURITIES EXAMINA 020 CURRENT EXPENSE SECURITIES EDUCATI 020 CURRENT EXPENSE	394 0 3,704	1,383 351% 508 0% 387 10%	297 465% 0 0% 978 40%	17,043 3,057	15,788 93% 4,173 137%	12,882 123% 2,909 143% 7,746 47%	18,000 5,800
2014 2014 2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS	3235 WORKERS COMPEN 8144 3240 VITAL RECORDS 5153	WORKERS COMPENS 1020 CURRENT EXPENSE VITAL RECORDS IMPRIO20 CURRENT EXPENSE	0 2,260	0 0% 758 34%	0 0%	29,330 0 67,749	3,620 12% 0 0% 52,988 78%	0 0% 66,109 80%	8,535 0 76,139
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS SECRETARY CURRENT EXPENS	9998 ERP GRANTS 9769	VITAL RECORDS BURE 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	607 0 40,100	964 159% 0 0% 66,004 165%	1,466 66%	12,548 0	10,635 85%	30,305 35% 0 0% 636,702 63%	35,000 0
2014 2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY CURRENT EXPENS SECRETARY ALL OTHER SECRETARY ALL OTHER	3200 SECRETARY OF STA1062	CATEGORY TOTALS RECOUNT ADMINISTR/049 TRANSFER TO OTHE RECOUNT ADMINISTR/070 IN STATE TRAVEL R	40,100 0	0 0%	29,913 221% 1,250 0% 533 0%	829,574 0 0	400,127 48% 0 0% 0 0%	11,251 0% 4,793 0%	858,691 15,001 6,391
2014 2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3200   SECRETARY OF ST41062	RECOUNT ADMINISTR/073   GRANTS NON FEDE  RECOUNT ADMINISTR/080   OUT OF STATE TRA RECOUNT ADMINISTR/999   FCLG	0	0 0% 0 0% 0 0%	0 0% 437 0% 0 0%	195,679 0	0 0% 0 0% 0 0%	1,499 0% 3,930 0% 0 0%	1,852 5,240
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3200 SECRETARY OF STA 1063 3200 SECRETARY OF STA 1070	HAVA FED (100P FEDE) 999 FCLG BOARD OF CLAIMS 068 REMUNERATION	7,042	0 0% 724 10%	0 0% 10,675 7%	0 48,051	0 0% 19,352 40%	0 0% 72,835 27%	100,000
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3200 SECRETARY OF ST 1070 3200 SECRETARY OF ST 1847 3200 SECRETARY OF ST 1847	BOARD OF CLAIMS   999   FCLG     NOTARY FEE ACCOUN 049   TRANSFER TO OTHE     NOTARY FEE ACCOUN 070   IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3200 SECRETARY OF STA 1847 3200 SECRETARY OF STA 1847	NOTARY FEE ACCOUN 080 OUT OF STATE TRA' NOTARY FEE ACCOUN 999 FCLG	0	0 0%	167 0% 0 0% 0 0%	0	1,837 0% 0 0% 0 0%	1,500 122%	2,000
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3200 SECRETARY OF ST46193 3200 SECRETARY OF ST46193 3200 SECRETARY OF ST47889	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO UNEMPLOYMENT COM 999 FCLG ADMINISTRATION 024 MAINT OTHER THAN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3200 SECRETARY OF STA7889 3200 SECRETARY OF STA7889	ADMINISTRATION 035 SHARED SERVICES ADMINISTRATION 039 TELECOMMUNICATION	0	0 0% 0 0%	0 0%	0	0 0%	1 0% 0 0%	1 0
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3200   SECRETARY OF ST47889	ADMINISTRATION 070 IN STATE TRAVEL R ADMINISTRATION 080 OUT OF STATE TRA ADMINISTRATION 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	15 0	106 705% 0 0% 0 0%	106 100% 0 0% 0 0%	106 0
2014 2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3205 ELECTIONS DIVISIO 1061 3205 ELECTIONS DIVISIO 1061	ADMINISTRATION 022 RENTS-LEASES OTH ADMINISTRATION 039 TELECOMMUNICATION	0	595 0% 0 0%	0 0% 0 0%	5,172 0	4,960 96% 0 0%	4,567 109% 0 0%	7,000
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3205 ELECTIONS DIVISIO 1061 3205 ELECTIONS DIVISIO 1061	ADMINISTRATION   066   EMPLOYEE TRAININ   ADMINISTRATION   070   IN STATE TRAVEL R   ADMINISTRATION   080   OUT OF STATE TRAININ   080   OUT OF STATE TRAININ	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 203 0	0 0% 110 54% 0 0%	0 0% 450 25% 0 0%	0 450 0
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3205 ELECTIONS DIVISIO 1061 3205 ELECTIONS DIVISIO 1061 3205 ELECTIONS DIVISIO 1064	ADMINISTRATION 080 OUT OF STATE TRA ADMINISTRATION 236 ELECTION SUPPOR ADMINISTRATION 999 FCLG HAVA STATE GEN FUN022 RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 395	0 0% 0 0% 0 0% 330 84%	0 0% 0 0% 22,297 1%	0 0 38,000
2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3205 ELECTIONS DIVISIO 1064 3205 ELECTIONS DIVISIO 1064	HAVA STATE GEN FUN 024 MAINT OTHER THAN HAVA STATE GEN FUN 030 EQUIPMENT NEW R	245,975 0	0 0%	367,312 0% 1,250 0%	393,775 0	330 84% 361,154 92% 0 0%	22,297 1% 588,021 61% 11,250 0%	640,000 15,000
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3205   ELECTIONS DIVISIO   1064	HAVA STATE GEN FUN037 TECHNOLOGY-HARD HAVA STATE GEN FUN039 TELECOMMUNICATION HAVA STATE GEN FUN040 TRANSFER TO OTHER	0	0 0%	0 0% 0 0% 36,667 0%	0	0 0%	0 0% 0 0% 330,000 89%	0 0 440,000
2014 2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3205 ELECTIONS DIVISIO 1064 3205 ELECTIONS DIVISIO 1064	HAVA STATE GEN FUN 049 TRANSFER TO OTHE HAVA STATE GEN FUN 070 IN STATE TRAVEL R HAVA STATE GEN FUN 080 OUT OF STATE TRA	0	0 0% 0 0% 1,446 0%	417 0% 667 217%	0	292,105 0% 0 0% 4,261 0%	3,750 0% 6,000 71%	5,000 8,000
2014 2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3205   ELECTIONS DIVISIO   1064	HAVA STATE GEN FUN 999   FCLG     ADMINISTRATION   070   IN STATE TRAVEL R     ADMINISTRATION   080   OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3205 ELECTIONS DIVISIO 1081 3205 ELECTIONS DIVISIO 1081	ADMINISTRATION 236 ELECTION SUPPOR ADMINISTRATION 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	6,144 0	0 0% 0 0%	3,072 0% 0 0%	15,000 0
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3205   ELECTIONS DIVISIO   1084	HAVA STATE GEN FUN 024 MAINT OTHER THAN HAVA STATE GEN FUN 030 EQUIPMENT NEW R HAVA STATE GEN FUN 070 IN STATE TRAVEL R	0 0 149	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 772	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3205 ELECTIONS DIVISIO 1084 3205 ELECTIONS DIVISIO 1084	HAVA STATE GEN FUN 080 OUT OF STATE TRA HAVA STATE GEN FUN 999 FCLG	2,495 0	0 0% 0 0%	0 0%	5,674 0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	32 32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3210 LEGISLATIVE SVCS 1068 3210 LEGISLATIVE SVCS 1068 3210 LEGISLATIVE SVCS 1068	LEGISLATIVE SVCS DI 069 PROMOTIONAL MAR LEGISLATIVE SVCS DI 073 GRANTS NON FEDE LEGISLATIVE SVCS DI 237 GC MANUAL ETHICS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 5,855	0 0% 0 0% 0 0%	0 0% 0 0% 2.942 0%	0 0 20,000
2014 2014 2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3210   LEGISLATIVE SVCS   1068	LEGISLATIVE SVCS DI 238 CANADIAN TRADE C LEGISLATIVE SVCS DI 999 FCLG CORPORATE ADMINIS 024 MAINT OTHER THAN	0 0 13,410	0 0% 0 0% 19,053 142%	0 0% 0 0% 0 0% 21,478 89%	0 0 136 914	5,025 0% 0 0% 235,696 172%	0 0% 0 0% 219,285 107%	8,000 0 394,056
2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3215 CORPORATE ADMIN 1065 3215 CORPORATE ADMIN 1065	CORPORATE ADMINIS 026 ORGANIZATIONAL D	450 428	800 178% 0 0%	21,478 89% 130 616% 511 0%	5,676 105,515	1,400 25% 93,127 88%	1,638 85% 126,148 74%	3,000 160,281
2014 2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3215 CORPORATE ADMIN 1065 3215 CORPORATE ADMIN 1065 3215 CORPORATE ADMIN 1065	CORPORATE ADMINIS 038 TECHNOLOGY-SOFT CORPORATE ADMINIS 039 TELECOMMUNICATION CORPORATE ADMINIS 049 TRANSFER TO OTHE	0	0 0%	0 0% 0 0% 1,348 0%	81,382 0	154 0% 0 0%	153,013 0% 0 0% 12,134 0%	153,013 0 16,179
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY (ALL OTHER	3215 CORPORATE ADMIN 1065 3215 CORPORATE ADMIN 1065	CORPORATE ADMINIS 066 EMPLOYEE TRAININ CORPORATE ADMINIS 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 220	0 0% 0 0% 500 227%	0 0% 500 100%	500
2014 2014 2014	010 010 010	32 32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3215   CORPORATE ADMIN 1065     3215   CORPORATE ADMIN 1065     3215   CORPORATE ADMIN 1065	CORPORATE ADMINIS 073   GRANTS NON FEDE     CORPORATE ADMINIS 080   OUT OF STATE TRA     CORPORATE ADMINIS 999   FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	137,685 2,922	149,325 108% 6,429 220% 0 0%	199,116 75% 10,556 61% 0 0%	400,000 18,000
2014 2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3220 AUCTIONEERS BOA 1069 3220 AUCTIONEERS BOA 1069	AUCTIONEERS BOARD 026 ORGANIZATIONAL D AUCTIONEERS BOARD 066 EMPLOYEE TRAININ	0	0 0% 0 0%	21 0% 0 0%	0	0 0% 0 0%	188 0% 0 0%	250 0
2014 2014 2014	010 010 010		Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3220 AUCTIONEERS BOA 1069 3220 AUCTIONEERS BOA 1069 3220 AUCTIONEERS BOA 1069	AUCTIONEERS BOARD 070 IN STATE TRAVEL R AUCTIONEERS BOARD 080 OUT OF STATE TRA AUCTIONEERS BOARD 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3225 RECORDS MGMT AF 1610 3225 RECORDS MGMT AF 1610 3225 RECORDS MGMT AF 1610	RECORDS MGMT AR 022 RENTS-LEASES OTH RECORDS MGMT AR 024 MAINT OTHER THAN	0	400 0% 0 0%	0 0% 0 0% 0 0%	2,000 655	2,000 100%	2,000 100% 1,500 0%	2,000 1,500
2014 2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3225 RECORDS MGMT AF 1610 3225 RECORDS MGMT AF 1610	RECORDS MGMT - AR 026 ORGANIZATIONAL D RECORDS MGMT - AR 030 EQUIPMENT NEW R RECORDS MGMT - AR 070 IN STATE TRAVEL R	0	1,000 0% 0 0% 0 0%	0 0% 83 0% 42 0%	0	1,000 0% 0 0% 0 0%	0 0% 750 0% 375 0%	1,000 1,000 500
2014 2014 2014	010 010 010	32 32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3225 RECORDS MGMT AF 1610 3225 RECORDS MGMT AF 1610 3225 RECORDS MGMT AF 1610	RECORDS MGMT - AR 073 GRANTS NON FEDE RECORDS MGMT - AR 080 OUT OF STATE TRA RECORDS MGMT - AR 999 FCLG	0	0 0% 0 0% 0 0%	17 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	150 0% 0 0% 0 0%	200 0
2014 2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3230 SECURITIES REGUL 1075 3230 SECURITIES REGUL 1075	SECURITIES ADMINIST 022 RENTS-LEASES OTH SECURITIES ADMINIST 030 EQUIPMENT NEW R	0	378 0% 0 0%	0 0% 250 0%	2,094 0	2,938 140% 0 0%	2,402 122% 2,250 0%	5,000 3,000
2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3230   SECURITIES REGUL 1075	SECURITIES ADMINIST 039 TELECOMMUNICATI SECURITIES ADMINIST 070 IN STATE TRAVEL R SECURITIES ADMINIST 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 33 0% 0 0%	0 0	0 0% 0 0% 1,628 8,569%	0 0% 300 0% 679 240%	0 400 2,500
2014 2014 2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3230 SECURITIES REGUL 1075 3230 SECURITIES REGUL 1076	SECURITIES ADMINISTIGNO FOLG SECURITIES EXAMINA 066 EMPLOYEE TRAININ SECURITIES EXAMINA 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 42 0%	0	0 0% 0 0%	0 0% 0 0% 375 0% 1,103 0%	500
2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3230   SECURITIES REGUL 1076	SECURITIES EXAMINA 080 OUT OF STATE TRA SECURITIES EXAMINA 999 FCLG	1,044 0 0	0 0% 0 0% 0 0%	1,103 0% 167 0% 0 0%	1,044 0 0	0 0% 0 0% 0 0%	1,500 0%	3,000 2,000 0
2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3230 SECURITIES REGUL 1077 3230 SECURITIES REGUL 1077 3230 SECURITIES REGUL 1077	SECURITIES EDUCATIO030 EQUIPMENT NEW R SECURITIES EDUCATIO054 TRUST FUND EXPEN SECURITIES EDUCATIO070 IN STATE TRAVEL R	0	0 0%	83 0% 0 0%	0	0 0% 0 0%	750 0% 0 0%	1,000
2014 2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3230 SECURITIES REGUL 1077 3230 SECURITIES REGUL 1077	SECURITIES EDUCATIONO OUT OF STATE TRA	0	0 0% 0 0% 0 0%	167 0% 0 0% 0 0%	992 0	0 0% 0 0% 0 0%	1,500 0% 1,425 0% 0 0%	2,000 2,000 0
2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3235 WORKERS COMPEN 8144 3235 WORKERS COMPEN 8144 3240 VITAL RECORDS 5153	WORKERS COMPENS 062 WORKERS COMPEN WORKERS COMPENS 999 FCLG VITAL RECORDS IMPR 027 TRANSFERS TO DOI	0 0 37,673	0 0% 0 0% 0 0%	0 0% 0 0% 26,830 0%	646 0 229,947	0 0% 0 0% 87,963 38%	0 0% 0 0% 163,764 54%	0 0 291,416
2014 2014 2014	010 010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3240 VITAL RECORDS 5153 3240 VITAL RECORDS 5153	VITAL RECORDS IMPR 029 INTRA-AGENCY TRA VITAL RECORDS IMPR 030 EQUIPMENT NEW R	0	0 0% 3,790 0%	0 0% 1,667 227%	0	87,963 38% 0 0% 3,790 0%	0 0% 15,000 25%	291,416 0 20,000
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3240 VITAL RECORDS 5153 3240 VITAL RECORDS 5153 3240 VITAL RECORDS 5153	VITAL RECORDS IMPR 035 SHARED SERVICES VITAL RECORDS IMPR 038 TECHNOLOGY-SOFT VITAL RECORDS IMPR 070 IN STATE TRAVEL R	0	0 0% 12,945 0% 0 0%	0 0% 0 0% 0 0%	0 0 228	0 0% 221,105 0% 1,151 505%	0 0% 0 0% 3,000 38%	0 1,930,161 3,000
2014 2014	010 010	32 32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3240 VITAL RECORDS 5153 3240 VITAL RECORDS 5153	VITAL RECORDS IMPRIO73 GRANTS NON FEDE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0 1,500
2014 2014 2014	010 010 010	32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3240 VITAL RECORDS 5153 3240 VITAL RECORDS 5176 3240 VITAL RECORDS 5176	VITAL RECORDS IMPR 999 FCLG VITAL RECORDS BURE 026 ORGANIZATIONAL D VITAL RECORDS BURE 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 148 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 1,333 0% 0 0%	0 1,777 0
2014 2014 2014	010	32	Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER	3240 VITAL RECORDS 5176 3240 VITAL RECORDS 5176	VITAL RECORDS BURE 039 TELECOMMUNICATION VITAL RECORDS BURE 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 16 0%	0	0 0% 0 0% 0 0%	0 0%	0 189
2014 2014 2014	010 010 010	32 32	Secretary Of State 032 Secretary Of State 032 Secretary Of State 032	SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY ALL OTHER	3240   VITAL RECORDS   5176	VITAL RECORDS BURE 042 ADDITIONAL FRINGE VITAL RECORDS BURE 070 IN STATE TRAVEL R VITAL RECORDS BURE 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	331 0% 45 0% 0 0%	0	0 0% 0 0% 0 0%	2,977 0% 405 0% 0 0%	3,969 540 0
2014 2014	010	32 32	Secretary Of State 032 Secretary Of State 032		3240 VITAL RECORDS 5176	VITAL RECORDS BURE 999 FCLG CATEGORY TOTALS	0 308,666	0 0% 41,131 13%	0 0% 473,885 9%	0 1,369,674	0 0%	0 0% 1,994,519 75%	0 4,752,473

2014	010 3	Secretary Of State 03 Comm On The Sta 03	32 SECRETARY   AGENCY TOTALS   GOMMISSION ON ST6230	COMM STATUS OF WC 010 PERSONAL SERVICE	787,247 0	542,164 69% 0 0%	989,996 55%	6,273,519 5,878,725	94% 7,155,953 8	
2014	010 3	Comm On The Sta 03 Comm On The Sta 03	COMMISSION FULL TIME PERSONNEL TOTALS COMMISSION PART TIME TEMP #3300   COMMISSION ON ST6230	COMM STATUS OF WQ050 PERSONAL SERVICE	0	0 0%	0 0%	0 0	0% 00	6 0
	010 3	33 Comm On The Sta 03 33 Comm On The Sta 03	33 COMMISSION BENEFITS TOTALS 3300 COMMISSION ON ST 6230	CATEGORY TOTALS COMM STATUS OF WC 060 BENEFITS	0	0 0%	0 0%		0% 00	6 0
2014	010 3 010 3	Comm On The Sta 03 Comm On The Sta 03	3 COMMISSION BENEFITS TOTALS 3300 COMMISSION ON ST7999	WOMENS EDUCATION 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0% 0 0%	0 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0
2014	010 3	33 Comm On The St 03 33 Comm On The St 03 33 Comm On The St 03	33 COMMISSION BENEFITS TOTALS	ACTIVITY ACCT AGY-0 060 BENEFITS  CATEGORY TOTALS	0	0 0%	0 0%	0 0	00% 000	6 0
2014	010 3 010 3	Gomm On The State  Comm On The S	33 COMMISSION CONSULTANTS TOTALS	WOMENS EDUCATION 046 CONSULTANTS CATEGORY TOTALS COMM STATUS OF WC 020 CURRENT EXPENSE	0	0 0%	0 0%		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0
2014	010 3 010 3	3 Comm On The State 3 Comm On The State 3 Comm On The State 3	33 COMMISSION CURRENT EXPENS 3300 COMMISSION ON ST 6231	WOMENS EDUCATION 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0 0	0% 00	6 0
2014	010 3 010 3	Comm On The Sta 03 Comm On The Sta 03	3 COMMISSION CURRENT EXPENSE TOTALS 3 COMMISSION ALL OTHER 3300 COMMISSION ON ST6230	CATEGORY TOTALS  COMM STATUS OF WC 026 ORGANIZATIONAL D  COMM STATUS OF WC 027 TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0%	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2014	010 3	Comm On The Sta 03 Comm On The Sta 03	33 COMMISSION ALL OTHER 3300 COMMISSION ON ST6230 33 COMMISSION ALL OTHER 3300 COMMISSION ON ST6230	COMM STATUS OF WC 029 INTRA-AGENCY TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0%	6 0
2014	010 3 010 3	33   Comm On The Sta 03 33   Comm On The Sta 03	3 COMMISSION ALL OTHER 3300 COMMISSION ON ST 6230	COMM STATUS OF WC 030 EQUIPMENT NEW RI COMM STATUS OF WC 069 PROMOTIONAL MARI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	006 0 0 006 0 0 006 0 0	
2014	010 3 010 3 010 3	3 Comm On The St 03 3 Comm On The St 03 3 Comm On The St 03	33 COMMISSION ALL OTHER 3300 COMMISSION ON ST 6230	COMM STATUS OF W 070 IN STATE TRAVEL R COMM STATUS OF W 073 GRANTS NON FEDE COMM STATUS OF W 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0%	0 0	0%   0   0   0   0   0   0   0   0   0	
	010 3 010 3	33 Comm On The State 34 Comm On The State 35 Comm On The State 36 Comm On The State 37 Comm On The State 38 Comm O	33 COMMISSION ALL OTHER 3300 COMMISSION ON ST 6230	COMM STATUS OF WC080 OUT OF STATE THAT COMM STATUS OF WC999 FCLG WOMENS EDUCATION 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	010 3 010 3	Comm On The Sta 03 Comm On The Sta 03		WOMENS EDUCATION 057 BOOKS PERIODICAL WOMENS EDUCATION 069 PROMOTIONAL MAR	0	0 0% 0 0%	0 0%	0 0	0% 00	6 0
2014	010 3 010 3	Comm On The Sta 03 Comm On The Sta 03	33 COMMISSION ALL OTHER 3300 COMMISSION ON ST 6231 33 COMMISSION ALL OTHER 3300 COMMISSION ON ST 6231	WOMENS EDUCATION 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0 0	00% 000	6 0
2014	010 3	33   Comm On The Sta 03 33   Comm On The Sta 03	33 COMMISSION ALL OTHER	WOMENS EDUCATION 999 FCLG CATEGORY TOTALS	0	0 0% 0 0%	0 0% 0 0%	0 C	00% 00%	% 0 % 0
	010 3	Comm On The Sta 03 Cultural Resources 03	4 CULTURAL REFULL TIME PERSON 3400 OFFICE OF THE CON 3431	CURATORIAL SERVICE 010 PERSONAL SERVICE	3,288	0 0% 3,338 102%	0 0% 3,391 98%	0 0 31,236 31,709	0% 0 0 102% 32,215 9	1% 43,799
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL REFULL TIME PERSON 3400 OFFICE OF THE CON 3440	CURATORIAL SERVICE 017 FT EMPLOYEES SPE OLD STATE HOUSE GF 059 TEMP FULL TIME	0	0 0%	0 0%	0 0	0% 0 0 0% 0 0	6 0
2014	010 3 010 3 010 3	Gultural Resources 03 Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	CULTURAL RÉFULL TIME PERSON   3400   OFFICE OF THE CON   6990	NH FILM COMMISSION 010 PERSONAL SERVICE NH FILM COMMISSION 017 FT EMPLOYEES SPE ADMINISTRATION - SUI 010 PERSONAL SERVICE	3,917 0 11,672	4,149 106% 0 0% 12.061 103%	4,125 101% 0 0% 12,039 100%	37,507 39,390 0 0 111,691 115,037	00%	6 0
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03	CULTURAL REFULL TIME PERSON 3400 OFFICE OF THE CON 6999 CULTURAL REFULL TIME PERSON 3400 OFFICE OF THE CON 6999	ADMINISTRATION - SU 011 PERSONAL SERVICE ADMINISTRATION - SU 017 FT EMPLOYEES SPE	7,974 0	7,705 97% 0 0%	8,093 95% 0 0%	73,403 73,988 0 0	101% 74,494 9 0% 0 0	9% 101,071 6 0
2014 2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03	CULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 6718 CULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 6718	NH AUTOMATED INFO 010 PERSONAL SERVICE NH AUTOMATED INFO 017 FT EMPLOYEES SPE	4,269 0	4,334 102% 0 0%	4,412 98% 0 0%	39,848 41,165 0 0	103% 41,186 10 0% 0 0	00% 56,629 6 0
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03	34 CULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 7000	CENTRAL LIBRARY SE 010 PERSONAL SERVICE CENTRAL LIBRARY SE 012 PERSONAL SERVICE	37,694 7,321	40,173 107% 7,074 97%	36,054 111% 7,454 95%	415,419 390,623 66,863 67,701	101% 68,083 9	92,564
2014	010 3 010 3	Gultural Resource 03 Cultural Resource 03 Cultural Resource 03 Cultural Resource 03	4 CULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 7008	CENTRAL LIBRARY SE 017 FT EMPLOYEES SPE SVC TO PERSONS W/ 010 PERSONAL SERVICE SVC TO PERSONS W/ 017 FT EMPLOYEES SPE	2,568	0 0% 4,605 179%	0 0% 2,458 187%	0 C 50,940 44,834		% 61,953
2014	010 3 010 3 010 3	Gultural Resources 0: Cultural Resources 0: Cultural Resources 0: Cultural Resources 0:	34 CULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 7180	FEDERAL LIBRARY PR 010 PERSONAL SERVICE	37,274 0	0 0% 35,777 96% 0 0%	0 0% 49,802 72% 0 0%	0 C 359,347 344,697	0% 0 0 0   0   0   0   0   0   0   0	% 657,330
2014 2014	010 3	Gultural Resources 03 Cultural Resources 03 Cultural Resources 03	34 CULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 7195	FEDERAL LIBRARY PR 017 FT EMPLOYEES SPE FEDERAL LIBRARY PR 059 TEMP FULL TIME POLITICAL LIBRARY 010 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%		00% 000	6 0
2014 2014	010 3 010 3	34 Cultural Resources 03 34 Cultural Resources 03	CULTURAL REFULL TIME PERSON 3405 STATE LIBRARY 7199 CULTURAL REFULL TIME PERSON 3410 DIVISION OF THE AF1250	SPECIAL SERVICES 010 PERSONAL SERVICE STATE ARTS DEVELOF 010 PERSONAL SERVICE	0 4,963	0 0% 7,848 158%	4,381 0% 6,869 114%	0 0 43,143 51,450	0% 39,425 0° 119% 59,711 8	6 52,567 8% 82,661
2014 2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03	CULTURAL REFULL TIME PERSON 3410 DIVISION OF THE AF 1250  CULTURAL REFULL TIME PERSON 3410 DIVISION OF THE AF 1250	STATE ARTS DEVELOF 011 PERSONAL SERVICE STATE ARTS DEVELOF 017 FT EMPLOYEES SPE	0	0 0%	0 0%	0 0	00% 000	6 0
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	CULTURAL REFULL TIME PERSON 3410 DIVISION OF THE AF 1255	FEDERAL ARTS PARTN010 PERSONAL SERVICE FEDERAL ARTS PARTN011 PERSONAL SERVICE FEDERAL ARTS PARTN017 FT EMPLOYEES SPE	9,626 0	11,691 121% 0 0%	11,593 101% 2,327 0%	93,242 109,053	0% 20,942 0	6 27,922
2014	010 3 010 3 010 3	Cultural Resource 03 Cultural Resource 03 Cultural Resource 03 Cultural Resource 03	34 CULTURAL REFULL TIME PERSON 3420 DIVISION HISTORIC 3420	FEDERAL ARTS PARTN017 FT EMPLOYEES SPE OFFICE OF PRESERVA010 PERSONAL SERVICE OFFICE OF PRESERVA011 PERSONAL SERVICE	16,781	0 0% 16,925 101% 0 0%	0 0% 16,091 105% 0 10%	0 0 155,598 162,274	0% 0 0 0 149,199 10 0% 0 0 0	176,118
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	34 CULTURAL REFULL TIME PERSON 3420 DIVISION HISTORIC 3420	OFFICE OF PRESERVA 017 FT EMPLOYEES SPE FEDERAL PRESERVAT 010 PERSONAL SERVICE	0 19,264	0 0% 21,085 109%	0 0% 24,152 87%	0 0 176,857 185,138	0% 00	6 0
2014 2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03	CULTURAL REFULL TIME PERSON 3420 DIVISION HISTORIC/3441 CULTURAL REFULL TIME PERSON 3420 DIVISION HISTORIC/3441	FEDERAL PRESERVAT 011 PERSONAL SERVICE FEDERAL PRESERVAT 017 FT EMPLOYEES SPE	5,697	5,782 101% 0 0%	5,805 100%	54,721 55,747 0 0	102% 55,754 100% 0 0	00% 76,070 6 0
	010 3	Cultural Resources 03 Cultural Resources 03	CULTURAL REPART TIME TEMP #3400   OFFICE OF THE CON5075	CONNECTING TO COLI 050 PERSONAL SERVICE	172,308 0	182,545 106% 0 0%	199,046 92% 0 0%	1,709,815 1,712,804 0 0	0% 0 0	6 0
2014	010 3 010 3 010 3		4 CULTURAL REPART TIME TEMP F(3405   STATE LIBRARY   7195	FEDERAL LIBRARY PR 050 PERSONAL SERVICE POLITICAL LIBRARY 050 PERSONAL SERVICE SPECIAL SERVICES 050 PERSONAL SERVICE	868 0	0 0% 0 0% 0 0%	8,053 0% 0 0% 0 0%	1,684 1,887 0 C	112% 15,632 1: 0% 0 0' 0% 0 0'	6 0
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	CULTURAL REPART TIME TEMP F 3410 DIVISION OF THE AF 1250 CULTURAL REPART TIME TEMP F 3410 DIVISION OF THE AF 1255	STATE ARTS DEVELOR 050 PERSONAL SERVICE FEDERAL ARTS PARTN 050 PERSONAL SERVICE	0 1,573	0 0%	0 0%	0 0	0% 0 0 0 0 15% 22,041 11	6 0
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03	CULTURAL REPART TIME TEMP F3420 DIVISION HISTORIC 3420 CULTURAL REPART TIME TEMP F3420 DIVISION HISTORIC 3441	OFFICE OF PRESERVA 050 PERSONAL SERVICE FEDERAL PRESERVAT 050 PERSONAL SERVICE	0 1,234	0 0% 1,285 104%	0 0% 1,689 76%	0 0	0% 0 0 75% 14,833 5	6 0
2014	010 3 3	Cultural Resources 03 Cultural Resources 03	CULTURAL REPART TIME TEMP F3499 ARRA STIMULUS CU 0809 CULTURAL REPART TIME TEMP PERSONNEL TOTALS	ARTS JOBS - ARRA 050 PERSONAL SERVICE CATEGORY TOTALS	0 3,675	0 0% 1,285 35%	0 0% 12,022 11%	0 C 27,730 12,246	0% 0 0 44% 52,507 2	% 0 % 60,461
2014	010 3	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REOVERTIME TOTALS	FEDERAL ARTS PARTN 018 OVERTIME CATEGORY TOTALS CURATORIAL SERVICE 060 BENEFITS	213 213	230 108% 230 108%	496 46% 496 46%	525 2,070 525 2,070	394% 1,224 11 394% 1,224 11	9% 3,000
2014	010 3 010 3 010 3		4 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CON 3440	OLD STATE HOUSE GF 060 BENEFITS  CONNECTING TO COLI 060 BENEFITS	2,473	2,532 102% 0 0% 0 0%	2,661 95% 0 0% 0 0%	23,162 24,655	106%	6 0
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE COI 6707	DONATIONS - GIFTS   060   BENEFITS   AUTOMATED INFORMA   060   BENEFITS	0	0 0%	0 0%		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0
2014 2014	010 3 010 3	34 Cultural Resources 03 34 Cultural Resources 03	CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CO 6990 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CO 6999	NH FILM COMMISSION 060 BENEFITS ADMINISTRATION - SU 060 BENEFITS	2,584 9,144	2,693 104% 9,252 101%	2,811 96% 9,509 97%	24,274 26,184 89,316 96,417	108% 26,401 9 108% 92,873 1	% 36,239 14% 128,032
2014 2014	010 3 010 3	34 Cultural Resources 03 34 Cultural Resources 03	CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE COI 7030 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE COI 7182	DAMAGED - LOST BOO 060 BENEFITS  MOBILE TRAINING LAB 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 00	6 0 6 0
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE CON 7196	LINKS TO EARLY LEAF 060 BENEFITS  NH SUMMER READING 060 BENEFITS  CATES FOLINDATION 060 BENEFITS	0	0 0%	0 0%	0 0	0% 00	6 0
2014	010 3 010 3 010 3	Cultural Resource 03 Cultural Resource 03 Cultural Resource 03 Cultural Resource 03	4 CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE COI 7999	GATES FOUNDATION 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS CULTURAL RESOURCE 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0%	6 0
2014	010 3 010 3	Gultural Resources 03 Cultural Resources 03 Cultural Resources 03	CULTURAL REBENEFITS TOTALS 3400 OFFICE OF THE COI 8145 CULTURAL REBENEFITS TOTALS 3405 STATE LIBRARY 6718	WORKERS COMPENS 060 BENEFITS NH AUTOMATED INFO 060 BENEFITS	1,927	0 0% 2,015 105%	0 0% 2,108 96%		109% 19,660 1	6 0
2014	010 3	Gultural Resources 03 Cultural Resources 03	GULTURAL REBENEFITS TOTALS 3405 STATE LIBRARY 7000 CULTURAL REBENEFITS TOTALS 3405 STATE LIBRARY 7008	CENTRAL LIBRARY SE 060 BENEFITS SVC TO PERSONS W/ 060 BENEFITS	21,378 2,345	22,797 107% 3,364 143%	23,635 96% 2,646 127% 30,775 66%	215,133 230,239 30,826 33,198	107% 237,847 9 108% 34,777 9	% 317,943
	010 3 010 3 010 3	Gultural Resource 03 Cultural Resource 03 Cultural Resource 03 Cultural Resource 03	34 CULTURAL REBENEFITS TOTALS 3405 STATE LIBRARY 7195	FEDERAL LIBRARY PR 060 BENEFITS POLITICAL LIBRARY 060 BENEFITS SPECIAL SERVICES 060 BENEFITS	21,358 0	20,306 95% 0 0% 0 0%	30,775 66% 0 0% 0 0%	195,122 199,835 0 0	102%   281,157   7   0%   0 0'   0%   0 0'	% 383,596 % 0 % 34,706
2014	010 3 010 3 010 3	Gultural Resource 03 Cultural Resource 03 Cultural Resource 03 Cultural Resource 03	4 CULTURAL REBENEFITS TOTALS 3410 DIVISION OF THE AF 1127	STATE ART FUND 060 BENEFITS STATE ARTS DEVELOP 060 BENEFITS	0 0 3.096	0 0% 0 0% 4,391 142%	0 0% 0 0% 5,002 88%	0 0	00% 00° 00% 00° 128% 42,442 7°	6 0
2014 2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	CULTURAL REBENEFITS TOTALS 3410 DIVISION OF THE AF1255 CULTURAL REBENEFITS TOTALS 3410 DIVISION OF THE AF1256	FEDERAL ARTS PARTNO60 BENEFITS ARTS IN EDUCATION 060 BENEFITS	4,317 0	5,969 138% 0 0%	7,431 80% 0 0%	40,546 55,427 0 0		95,815
2014 2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03	CULTURAL REBENEFITS TOTALS 3410 DIVISION OF THE AF 1258 CULTURAL REBENEFITS TOTALS 3410 DIVISION OF THE AF 1259	ARTS IN EDUCATION 060 BENEFITS CAREERS IN THE ART 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 00%	% 0 % 0
2014 2014	010 3 010 3	34 Cultural Resources 03 34 Cultural Resources 03	CULTURAL REBENEFITS TOTALS 3410 DIVISION OF THE AF 1260 CULTURAL REBENEFITS TOTALS 3410 DIVISION OF THE AF 1262	ARTS PROJECTS 060 BENEFITS GOVERNORS AWARDS 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 C	0% 00%	% 0 % 0
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REBENEFITS TOTALS 3420 DIVISION HISTORIC 3420	CONTOCCOOK COVEF 060 BENEFITS OFFICE OF PRESERVA 060 BENEFITS OFFICIAL SERVACES 060 BENEFITS	8,274	0 0% 8,676 105%	9,402 92%	78,067 84,824	0% 0 0' 109% 88,709 9	% 91,969
2014	010 3 010 3 010 3	Cultural Resource 03 Cultural Resource 03 Cultural Resource 03 Cultural Resource 03	4 CULTURAL REBENEFITS TOTALS 3420 DIVISION HISTORIC/ 3434	SPECIAL SERVICES 060 BENEFITS MERCIFUL RESTORAT 060 BENEFITS NH HERITAGE TRUST 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0% 00° 0% 00°	6 0
2014	010 3 010 3	Gultural Resources 03 Cultural Resources 03 Cultural Resources 03	GULTURAL RÉBENEFITS TOTALS 3420 DIVISION HISTORICA 3437 GULTURAL RÉBENEFITS TOTALS 3420 DIVISION HISTORICA 3437 GULTURAL RÉBENEFITS TOTALS 3420 DIVISION HISTORICA 3438	NH HERITAGE TRUST 060 BENEFITS ISTEA GRANT 060 BENEFITS CORNISH ARTS COLOT 060 BENEFITS	0	0 0% 0 0%	0 0%	0 0	0% 00	6 0
2014 2014	010 3 010 3	34 Cultural Resources 03 34 Cultural Resources 03	CULTURAL REBENEFITS TOTALS 3420 DIVISION HISTORIC/3441 CULTURAL REBENEFITS TOTALS 3420 DIVISION HISTORIC/3442	FEDERAL PRESERVATION BENEFITS  CONSERVATION DISTROSO BENEFITS	10,990 0	10,224 93% 0 0%	12,026 85% 0 0%	104,112 109,802 0 0	113,922 9 0% 00	% 185,509 % 0
2014	010 3 010 3	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REBENEFITS TOTALS 9998 ERP GRANTS 9770	ARCHAEOLOGY PROG 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 C	0% 0 0 0% 0 0	6 0
	010 3	Gultural Resources 03 Cultural Resources 03	CULTURAL REBENEFITS TOTALS CULTURAL RECONSULTANTS 03405 STATE LIBRARY 7180	CATEGORY TOTALS FEDERAL LIBRARY PR 046 CONSULTANTS CATEGORY TOTALS	87,886 0	92,220 105%	108,004 85%	844,797 913,909 0 0	00%	6 0
	010 3 010 3		4 CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE COI 0003	UNRESTRICTED INCONO20 CURRENT EXPENSE	0	0 0%	0 0%		0%   0   0   0   0   0   0   0   0   0	6 0
2014	010 3 010 3 010 3	Gultural Resources 03 Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	34 CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CON 3440	CURATORIAL SERVICE 020 CURRENT EXPENSE OLD STATE HOUSE GF020 CURRENT EXPENSE CONNECTING TO COLI020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 33	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0
2014 2014	010 3	34 Cultural Resources 03 34 Cultural Resources 03	CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CO 6707  CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CO 6710	CONNECTING TO COLI 020 CURRENT EXPENSE DONATIONS - GIFTS 020 CURRENT EXPENSE AUTOMATED INFORM 020 CURRENT EXPENSE	0 129	0 0% 369 287%	0 0% 0 0% 367 100%		0% 0 0	% 3,000 % 3,000
2014 2014	010 3	34 Cultural Resources 03 34 Cultural Resources 03	CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CO16990	NH FILM COMMISSION 020 CURRENT EXPENSE ADMINISTRATION - SUI 020 CURRENT EXPENSE	240 76	18 7% 187 246%	187 10% 36 517% 167 589%	781 334 1,238 336	43% 609 5 27% 589 5	% 1,000 % 745
2014	010 3	34 Cultural Resources 03	CULTURAL RECURRENT EXPENS 3400 OFFICE OF THE CON 7030	DAMAGED - LOST BOO 020 CURRENT EXPENSE	0	981 0%	167 589%	0 1,792	0% 1,500 1	9% 2,000

	010		Cultural Resource 03 Cultural Resource 03		3400 OFFICE OF THE CON7182 3400 OFFICE OF THE CON7183	MOBILE TRAINING LAB 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL RECURRENT EXPENS 4 CULTURAL RECURRENT EXPENS	3400 OFFICE OF THE CON7196 3400 OFFICE OF THE CON7206	NH SUMMER READING 020 CURRENT EXPENSE GATES FOUNDATION 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL RECURRENT EXPENS	3400 OFFICE OF THE CON 8145	CULTURAL RESOURCE 020 CURRENT EXPENSE WORKERS COMPENS/ 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010		Cultural Resources 03 Cultural Resources 03	4 CULTURAL RECURRENT EXPENS 4 CULTURAL RECURRENT EXPENS	3405 STATE LIBRARY 7000	NH AUTOMATED INFO   020   CURRENT EXPENSE   CENTRAL LIBRARY SE   020   CURRENT EXPENSE   SVC TO PERSONS W/ 020   CURRENT EXPENSE	47 913	0 0%	17 0% 259 0% 56 37%	801 12,038	705 88% 4,740 39%	288 245% 3,415 139%	1,000 4,800
2014	010 010		Cultural Resource 03 Cultural Resource 03	4 CULTURAL RECURRENT EXPENS	3405 STATE LIBRARY 7180	FEDERAL LIBRARY PR 020 CURRENT EXPENSE POLITICAL LIBRARY 020 CURRENT EXPENSE POLITICAL LIBRARY 020 CURRENT EXPENSE	70 5,521	21 30% 3,923 71%	56 37% 5,599 70%	610 38,663	914 150% 43,910 114%	486 188% 39,211 112%	1,165 51,000
2014	010 010 010	34	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL RECURRENT EXPENS	3405 STATE LIBRARY 7199	SPECIAL SERVICES 020 CURRENT EXPENSE NEH GRANT 020 CURRENT EXPENSE STATE ART FUND 020 CURRENT EXPENSE STATE ART FUND 020 CURRENT EXPENSE	63	0 0%	92 128%	600	436 73%	0 0% 874 50%	1,500
2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL RI CURRENT EXPENS	3410 DIVISION OF THE AF 1127	STATE ART FUND 020 CURRENT EXPENSE STATE ARTS DEVELOF020 CURRENT EXPENSE	0 102	0 0% 0 0% 0 0%	0 0% 42 0% 42 0%	2,619	0 0% 1,369 52%	0 0% 375 0% 1,078 127%	500 1,947
2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL RECURRENT EXPENS	3410 DIVISION OF THE AF 1255	FEDERAL ARTS PARTN020 CURRENT EXPENSE  ARTS IN EDUCATION Q020 CURRENT EXPENSE	207	94 45% 0 0%	42 0% 457 21% 0 0%	3,976	3,487 88% 0 0%	8,752 40% 0 0%	18,190
2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL RI CURRENT EXPENS	3410 DIVISION OF THE AF 1258	ARTS IN EDUCATION 020 CURRENT EXPENSE CAREERS IN THE ART 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL RECURRENT EXPENS 4 CULTURAL RECURRENT EXPENS	3410 DIVISION OF THE AF 1260 3410 DIVISION OF THE AF 1262	ARTS PROJECTS 020 CURRENT EXPENSE GOVERNORS AWARD 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL RECURRENT EXPENS	3420 DIVISION HISTORIC/3420	CONTOCCOOK COVER 020 CURRENT EXPENSE OFFICE OF PRESERVA 020 CURRENT EXPENSE	0 471	0 0% 92 20%	340 27%	3,528	0 0% 1,834 52%	0 0% 2,544 72%	0 2,604
2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL RECURRENT EXPENS	3420 DIVISION HISTORIC/3434	SPECIAL SERVICES 020 CURRENT EXPENSE MERCIFUL RESTORAT 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL RECURRENT EXPENS	3420 DIVISION HISTORIC/3437	NH HERITAGE TRUST (020 CURRENT EXPENSE ISTEA GRANT 020 CURRENT EXPENSE CORNISH ARTS COLOI (020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	34	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL RECURRENT EXPENS	3420 DIVISION HISTORIC/3441	FEDERAL PRESERVAT 020 CURRENT EXPENSE  CONSERVATION DISTRO20 CURRENT EXPENSE	808	280 35%	672 42%	7,445	6,589 88%	0 0% 6,196 106% 0 0%	9,775
2014	010	34	Cultural Resources 03 Cultural Resources 03		3420 DIVISION HISTORIC 7015	ARCHAEOLOGY PROG 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	175	0 0%	180 0%	1,019	819 80%	1,050 78% 0 0%	2,000
2014	010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL RECURRENT EXPENSE		CATEGORY TOTALS NH COM ON NATIVE AI 999 FCLG	8,822	6,082 69% 0 0%	8,512 71% 0 0%	74,222	68,160 92% 0 0%	69,546 98% 0 0%	104,276
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE CON 3431 3400 OFFICE OF THE CON 3431	CURATORIAL SERVICE 030 EQUIPMENT NEW R CURATORIAL SERVICE 039 TELECOMMUNICATION	0	0 0% 18 0%	0 0% 29 62%	0	0 0% 18 0%	0 0% 261 7%	0 348
2014 2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI 3431 3400 OFFICE OF THE COI 3431	CURATORIAL SERVICE 070 IN STATE TRAVEL R CURATORIAL SERVICE 999 FCLG OLD STATE HOUSE GF 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	4 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	38 0% 0 0% 0 0%	50 0
2014	010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI 3440 3400 OFFICE OF THE COI 3440	OLD STATE HOUSE GF040 INDIRECT COSTS OLD STATE HOUSE GF041 AUDIT FUND SET AS OLD STATE HOUSE GF070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI 3440 3400 OFFICE OF THE COI 3440 3400 OFFICE OF THE COI 3440	OLD STATE HOUSE GF 102 CONTRACTS FOR PI	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	34	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI 3440 3400 OFFICE OF THE COI 5075 3400 OFFICE OF THE COI 5075	OLD STATE HOUSE GF999 FCLG CONNECTING TO COLID30 EQUIPMENT NEW R CONNECTING TO COLID40 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI 5075 3400 OFFICE OF THE COI 5075	CONNECTING TO COLID40 INDIRECT COSTS  CONNECTING TO COLID41 AUDIT FUND SET AS  CONNECTING TO COLID70 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO\ 5075 3400 OFFICE OF THE CO\ 6707	CONNECTING TO COLU999 FCLG DONATIONS - GIFTS 1022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO\ 6707 3400 OFFICE OF THE CO\ 6707	DONATIONS - GIFTS 030 EQUIPMENT NEW R DONATIONS - GIFTS 057 BOOKS PERIODICAL	0	0 0%	0 0% 250 0%	0	299 0% 2,522 0%	0 0% 2,250 112%	1,300 3,000
2014	010 010	34 34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE CON6707 3400 OFFICE OF THE CON6707	DONATIONS - GIFTS 070 IN STATE TRAVEL R DONATIONS - GIFTS 080 OUT OF STATE TRA	0 480	0 0%	0 0% 480 0%	0 480	0 0% 0 0%	0 0% 480 0%	2,000
	010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO\ 6707 3400 OFFICE OF THE CO\ 6710 3400 OFFICE OF THE CO\ 6710	DONATIONS - GIFTS 999 FCLG AUTOMATED INFORMA 022 RENTS-LEASES OTH	0	0 0%	0 0% 8 0%	0	0 0% 0 0%	0 0% 75 0%	0 100
2014	010	34	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO\( 6710 \) 3400 OFFICE OF THE CO\( 6710 \) 3400 OFFICE OF THE CO\( 6710 \)	AUTOMATED INFORMA030 EQUIPMENT NEW R	0	0 0% 374 0%	250 0% 0 0%	87,504	101,651 116%	2,250 0% 106,550 95%	3,000 106,550
2014	010 010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CON6710 3400 OFFICE OF THE CON6710 3400 OFFICE OF THE CON6710	AUTOMATED INFORM 070 IN STATE TRAVEL R AUTOMATED INFORM 102 CONTRACTS FOR PI AUTOMATED INFORM 999 FCLG	0	0 0% 0 0% 0 0%	8 0% 8 0% 0 0%	0	0 0%	75 0% 75 0% 0 0%	100
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO16990 3400 OFFICE OF THE CO16990	NH FILM COMMISSION 026 ORGANIZATIONAL D	0	0 0%	0 0%	750	750 100% 0 0%	750 100% 0 0%	750 0
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CON 6990 3400 OFFICE OF THE CON 6990	NH FILM COMMISSION 039 TELECOMMUNICATION NH FILM COMMISSION 069 PROMOTIONAL MAR	0	0 0%	20 0%	0 294	139 0% 450 153%	180 77% 450 100%	240 450
2014 2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI 6990 3400 OFFICE OF THE COI 6990	NH FILM COMMISSION 070 IN STATE TRAVEL R NH FILM COMMISSION 080 OUT OF STATE TRA	136 0	0 0%	143 0% 8 0%	369 0	219 59% 0 0%	388 56% 75 0%	400 100
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO 6990 3400 OFFICE OF THE CO 6990	NH FILM COMMISSION 102 CONTRACTS FOR PI NH FILM COMMISSION 999 FCLG	0	0 0%	0 0% 0 0%	7,200 0	0 0% 0 0%	0 0%	0
2014	010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO\()6999 3400 OFFICE OF THE CO\()6999	ADMINISTRATION - SU 026 ORGANIZATIONAL D ADMINISTRATION - SU 027 TRANSFERS TO DOI	29,135	0 0% 9,048 31%	27 0% 23,829 38%	94,495	0 0% 64,806 69%	244 0% 77,286 84%	325 87,678
2014	010 010 010	34	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO 6999 3400 OFFICE OF THE CO 6999 3400 OFFICE OF THE CO 6999	ADMINISTRATION - SU 029 INTRA-AGENCY TRA ADMINISTRATION - SU 030 EQUIPMENT NEW R ADMINISTRATION - SU 035 SHARED SERVICES	0	0 0% 0 0% 0 0%	0 0% 0 0% 881 0%	0	0 0% 0 0% 5.560 0%	0 0% 0 0% 7.931 70%	0 0 10,574
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO16999 3400 OFFICE OF THE CO16999	ADMINISTRATION - SU 039 TELECOMMUNICATI ADMINISTRATION - SU 049 TRANSFER TO OTHE	0	47 0% 0 0%	80 59% 0 0%	0	539 0%	720 75%	960
2014 2014	010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO16999 3400 OFFICE OF THE CO16999	ADMINISTRATION - SU 054 TRUST FUND EXPEN ADMINISTRATION - SU 069 PROMOTIONAL MAR	5,323	5,975 112%	9,928 60%	143,860	184,267 128% 0 0%	268,314 69% 0 0%	296,458
2014	010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO\ 6999 3400 OFFICE OF THE CO\ 6999	ADMINISTRATION - SU 070 IN STATE TRAVEL R ADMINISTRATION - SU 073 GRANTS NON FEDE ADMINISTRATION - SU 080 OUT OF STATE TRA	131	0 0% 0 0% 0 0% 0 0%	164 0% 0 0% 21 0%	797	1,216 153% 0 0%	996 122% 0 0% 188 0%	1,250 0
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO 6999 3400 OFFICE OF THE CO 6999 3400 OFFICE OF THE CO 6999	ADMINISTRATION - SU 102   CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0%	0 0%	250 0
2014	010		Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI 7030	ADMINISTRATION - SU 999   FCLG	0	0 0%	0 0% 8 0%	0	0 0%	0 0% 75 0%	100
2014	010 010 010		Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI/7030 3400 OFFICE OF THE COI/7030 3400 OFFICE OF THE COI/7030	DAMAGED - LOST BOO 070 IN STATE TRAVEL R DAMAGED - LOST BOO 999 FCLG	0	0 0% 0 0% 0 0%	42 0% 0 0%	0	29 290% 0 0% 0 0%	5,000   1% 375   0% 0   0%	5,000 500
2014 2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE CO\(7182\) 3400 OFFICE OF THE CO\(7182\)	MOBILE TRAINING LAB 073 GRANTS NON FEDE	0	0 0%	25 0%	0	0 0% 0 0%	227 0%	303 0
2014 2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI 7196 3400 OFFICE OF THE COI 7196	NH SUMMER READING 073 GRANTS NON FEDE NH SUMMER READING 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	-88	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3400 OFFICE OF THE COI 8029 3400 OFFICE OF THE COI 8029	CULTURAL RESOURCE 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3400 OFFICE OF THE CON8145 3400 OFFICE OF THE CON8145	WORKERS COMPENS/1999 FCLG WORKERS COMPENS/1999 FCLG	394	0 0%	92 0%	11,967	884 7% 0 0%	2,797 32% 0 0%	4,000 0
	010 010 010	34	Cultural Resource 03 Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 6718 3405 STATE LIBRARY 6718 3405 STATE LIBRARY 6718	NH AUTOMATED INFO 039 TELECOMMUNICATI NH AUTOMATED INFO 057 BOOKS PERIODICAL NH AUTOMATED INFO 070 IN STATE TRAVEL R	0	120 0% 0 0% 0 0%	60 200% 0 0% 0 0%	70,000	545 0% 69,000 99% 0 0%	540 101% 69,000 100% 0 0%	69,000
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 6718 3405 STATE LIBRARY 6718	NH AUTOMATED INFO! 073 GRANTS NON FEDE	0	0 0%	0 0%	0	0.0%	0 0%	0
2014 2014	010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3405 STATE LIBRARY 6718 3405 STATE LIBRARY 7000	NH AUTOMATED INFO 999 FCLG CENTRAL LIBRARY SE 022 RENTS-LEASES OTH	0 360	0 0% 713 198%	0 0% 399 179%	3,396	0 0% 3,593 106%	0 0% 3,763 95%	0 4,787
2014 2014	010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7000 3405 STATE LIBRARY 7000	CENTRAL LIBRARY SE 024 MAINT OTHER THAN CENTRAL LIBRARY SE 026 ORGANIZATIONAL D	0	0 0%	0 0%	2,499 2,000	2,499 100% 1,000 50%	2,499 100% 1,000 100%	2,499 1,000
2014 2014	010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7000 3405 STATE LIBRARY 7000	CENTRAL LIBRARY SE 030 EQUIPMENT NEW R CENTRAL LIBRARY SE 039 TELECOMMUNICATION	0	0 0% 231 0%	0 0% 360 64%	0	0 0% 4,318 0%	0 0% 3,240 133%	0 4,320
2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7000 3405 STATE LIBRARY 7000 3405 STATE LIBRARY 7000	CENTRAL LIBRARY SE 057 BOOKS PERIODICAL CENTRAL LIBRARY SE 070 IN STATE TRAVEL R	125	0 0%	0 0% 129 0%	14,969	11,387 76% 56 31%	14,969 76% 187 30%	15,000 950
2014	010 010 010	34	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7000 3405 STATE LIBRARY 7008 3405 STATE LIBRARY 7008	CENTRAL LIBRARY SE 999 FCLG SVC TO PERSONS W/ 022 RENTS-LEASES OTH SVC TO PERSONS W/ 030 EQUIPMENT NEW R	43	0 0% 43 100% 0 0%	0 0% 43 100% 0 0%	387	0 0% 387 100% 0 0%	0 0% 387 100% 0 0%	516 0
2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7008 3405 STATE LIBRARY 7008 3405 STATE LIBRARY 7008	SVC TO PERSONS W/ 030 EQUIPMENT NEW RI SVC TO PERSONS W/ 039 TELECOMMUNICATION SVC TO PERSONS W/ 070 IN STATE TRAVEL RI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7008 3405 STATE LIBRARY 7180	SVC TO PERSONS W/ 999 FCLG FEDERAL LIBRARY PR 022 RENTS-LEASES OTH	0	0 0% 1,970 0%	0 0%	0 12,948	0 0% 12,595 97%	0 0% 12,445 101%	0 12,595
2014 2014	010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180	FEDERAL LIBRARY PR 024 MAINT OTHER THAN FEDERAL LIBRARY PR 026 ORGANIZATIONAL D	0	0 0% 3,000 0%	83 0% 0 0%	0 6,405	0 0% 7,405 116%	750 0% 7,405 100%	1,000 7,405
2014	010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180	FEDERAL LIBRARY PR 027 TRANSFERS TO DOI FEDERAL LIBRARY PR 028 TRANSFERS TO GET	0	0 0% 3,837 0%	3,528 0% 4,765 81%	0	0 0% 13,745 0%	31,750 0% 42,889 32%	42,333 57,185
2014	010 010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180	FEDERAL LIBRARY PR 030 EQUIPMENT NEW R FEDERAL LIBRARY PR 039 TELECOMMUNICATION FEDERAL LIBRARY PR 040 INDIRECT COSTS	0	0 0% 324 0% 0 0%	0 0% 92 354%	0	1,186 0% 324 0%	0 0% 825 39%	25,192 1,100 41.917
2014	010 010 010	34	Cultural Resources 03 Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180	FEDERAL LIBRARY PRI040 INDIRECT COSTS FEDERAL LIBRARY PRI041 AUDIT FUND SET AS FEDERAL LIBRARY PRI042 ADDITIONAL FRINGS	0	0 0%	0 0% 0 0% 0 0%	16,551	0 0% 0 0% 15,785 95%	0 0% 0 0% 34.547 46%	1,805
2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180	FEDERAL LIBRARY PRI042 ADDITIONAL FRINGS FEDERAL LIBRARY PRI049 TRANSFER TO OTHS	0 2,512	0 0%	0 0% 0 0% 0 0%	15,427	0 0%	34,547 46% 0 0%	68,299 0
2014	010	34	Cultural Resources 03 Cultural Resources 03	4 CULTURAL REALL OTHER 4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180	FEDERAL LIBRARY PR 057 BOOKS PERIODICAL FEDERAL LIBRARY PR 070 IN STATE TRAVEL R	4,778	14,188 297%	5,775 246% 458 0%	192,490	237,538 123%	232,637 102% 4,125 0%	250,000 5,500
2014	010 010 010	34	Cultural Resource 03 Cultural Resource 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180	FEDERAL LIBRARY PR 072 GRANTS FEDERAL FEDERAL LIBRARY PR 080 OUT OF STATE TRA FEDERAL LIBRARY PR 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	3,000 234 21,372	4,000 133% 0 0%	6,000 67% 3,700 0%	6,000 3,700
2014	010	34	Cultural Resource 03	4 CULTURAL REALL OTHER	3405 STATE LIBRARY 7180	FEDERAL LIBRARY PR 102 CONTRACTS FOR PI	0	0 0%	0 0%	21,372	21,961 103%	170,876 13%	198,500

2014		34 Cultural Resources	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7180 3405 STATE LIBRARY 7180	FEDERAL LIBRARY PR 103 CONTRACTS FOR O	192	192 100%	654 29%	1,535	1,727		7,192
2014	010 010	34 Cultural Resources 34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7195 3405 STATE LIBRARY 7195 3405 STATE LIBRARY 7195	FEDERAL LIBRARY PR 999   FCLG   POLITICAL LIBRARY   042   ADDITIONAL FRINGE   POLITICAL LIBRARY   057   BOOKS PERIODICAL	0	0 0%	0 0%	0		0% 0 0% 0% 0 0% 0% 0 0%	0
2014 2014 2014	010 010	34 Cultural Resources	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7195 3405 STATE LIBRARY 7195	POLITICAL LIBRARY   070   IN STATE TRAVEL R	0	0 0%	0 0%	0		0 0%	0
2014	010 010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7195	POLITICAL LIBRARY 073 GRANTS NON FEDE	0	0 0%	0 0%	0	0 0	0 0%	0
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7195 3405 STATE LIBRARY 7195	POLITICAL LIBRARY 102 CONTRACTS FOR PI POLITICAL LIBRARY 107 SCHOLARSHIPS AN	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014	010 010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7195 3405 STATE LIBRARY 7199	POLITICAL LIBRARY 999 FCLG SPECIAL SERVICES 030 EQUIPMENT NEW R	0	0 0%	0 0% 101 0%	0	0 0	0 0% 0% 912 0%	1,216
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7199 3405 STATE LIBRARY 7199	SPECIAL SERVICES 039 TELECOMMUNICATI SPECIAL SERVICES 042 ADDITIONAL FRINGE	0	18 0% 0 0%	30 60% 591 0%	0	121 0	0% 5.321 0%	7,095
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7199 3405 STATE LIBRARY 7199	SPECIAL SERVICES 057 BOOKS PERIODICAL SPECIAL SERVICES 070 IN STATE TRAVEL R	0	0 0%	0 0% 29 0%	757 0	130 1 35 0	0% 263 13%	8,000 350 150
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7199 3405 STATE LIBRARY 7199	SPECIAL SERVICES   080   OUT OF STATE TRA     SPECIAL SERVICES   999   FCLG	0	0 0%	13 0% 0 0%	0	0 0	0/0%	150
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7522 3405 STATE LIBRARY 7522	NEH GRANT 041 AUDIT FUND SET AS NEH GRANT 102 CONTRACTS FOR P	0	0 0%	0 0% 0 0% 0 0%	0	0 0		0
2014	010 010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3405 STATE LIBRARY 7522 3410 DIVISION OF THE AF 1127	NEH GRANT	13,040	0 0%	0 0% 31,023 0%	0 39,282	1,500		93,454
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1127 3410 DIVISION OF THE AF 1250	ISTATE ARTS DEVELOROZZ   RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0	0% 75 0%	100
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER 034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1250 3410 DIVISION OF THE AF 1250	STATE ARTS DEVELOR 038 TECHNOLOGY-SOFT STATE ARTS DEVELOR 039 TELECOMMUNICATION	0	13 0% 238 0%	8 0% 0 0% 261 91%	5	23 4 945 (	129% 242 10% 1% 2,349 40%	725 3,132
2014	010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER 034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1250 3410 DIVISION OF THE AF 1250	STATE ARTS DEVELOTOS CONSULTANTS BEN STATE ARTS DEVELOTOS BOARD EXPENSES	0 48	0 0%	0 0%	398	0 0	0% 0 0% 0 0% 0 0%	0
2014	010 010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER 034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1250 3410 DIVISION OF THE AF 1250	STATE ARTS DEVELOFO70 IN STATE TRAVEL R	116	0 0%	0 0% 47 0% 0 0%	2,022 171,921	995 4	49% 815 122%	1,003 221,598
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1250	STATE ARTS DEVELOR 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0.0	00% 00% 00%	0
2014	010 010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1255 3410 DIVISION OF THE AF 1255	FEDERAL ARTS PARTN 022 RENTS-LEASES OTH FEDERAL ARTS PARTN 024 MAINT OTHER THAN	156	156 100% 0 0%	0 0% 167 94%	1,404	1,404	100% 1,500 94%	2,000
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1255 3410 DIVISION OF THE AF 1255	FEDERAL ARTS PARTN026 ORGANIZATIONAL D FEDERAL ARTS PARTN027 TRANSFERS TO DOI	210	0 0%	0 0% 257 0%	16,360	16,545 1 2,637 0	101% 20,000 83%	20,000 21,166
2014	010 010	34 Cultural Resources 34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1255 3410 DIVISION OF THE AF 1255 3410 DIVISION OF THE AF 1255	FEDERAL ARTS PART 1027 TRANSFERS TO DOI FEDERAL ARTS PART 1030 TRANSFERS TO GET FEDERAL ARTS PART 1030 EQUIPMENT NEW R	2,072	0 0% 1,175 57%	0 0% 2,502 47%	8,542 2,560	7,918 S	93% 10,312 77%	18,028 4,756
2014	010 010 010	34 Cultural Resources 34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF1255 3410 DIVISION OF THE AF1255 3410 DIVISION OF THE AF1255	FEDERAL ARTS PARTI 030 EQUIPMENT NEW H FEDERAL ARTS PARTI 038 TECHNOLOGY-SOFT FEDERAL ARTS PARTI 039 TELECOMMUNICATI	0	0   0% 8,291   0% 207   0%	0 0% 0 0% 167 124%	2,560	9,186 2 1,121 0	23,997% 6,692 137%	20,077 2,000
2014	010 010	34 Cultural Resources 34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF1255 3410 DIVISION OF THE AF1255 3410 DIVISION OF THE AF1255	FEDERAL ARTS PARTNO39   TELECOMMUNICATION FEDERAL ARTS PARTNO40   INDIRECT COSTS   FEDERAL ARTS PARTNO41   ALIDIT FUND SET AS	0	207 0% 0 0% 0 0%	16/1124% 0 0% 0 0%	0	1,121 (	1% 1,500 /5% 1% 0 0% 19% 0 0%	2,000 15,333 1,062
2014	010	34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF1255 3410 DIVISION OF THE AF1255 3410 DIVISION OF THE AF1255	FEDERAL ARTS PART 042 ADDITIONAL FRINGE	0	0 0%	0 0%	3,765	4,888 1	130% 7,796 63%	15,469
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER 034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1255	FEDERAL ARTS PARTN065   BOARD EXPENSES     FEDERAL ARTS PARTN066   EMPLOYEE TRAININ     FEDERAL ARTS PARTN069   PROMOTIONAL MARI	600	0 0%	1,295 0% 83 0%	2,594	3,367 1 0 0 2,575 1		9,000
2014	010 010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1255 3410 DIVISION OF THE AF 1255 3410 DIVISION OF THE AF 1255	FEDERAL ARTS PARTNO70 IN STATE TRAVEL R	1,409 555	1,337 95% 0 0% 4,650 172%	5,993 22% 2,202 0% 2,340 199%	1,881 813	1.350	166% 3.221 42%	8,000 5,000
2014	010 010 010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AR 1255	FEDERAL ARTS PARTN 072 GRANTS FEDERAL FEDERAL ARTS PARTN 080 OUT OF STATE TRA FEDERAL ARTS PARTN 102 CONTRACTS FOR PI	2,700 0	4,650   172% 24   0% 1,125   23%	2,340   199% 0   0% 9,547   12%	457,409 415	312,018 6 1,168 2 27,152 8		408,093 5,000 90,498
2014 2014	010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1255	FEDERAL ARTS PARTN 999 FCLG	4,840 0	0 0%	9,547 12% 0 0% 0 0%	31,745 0	27,152 E	0 0%	90,498
2014 2014	010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER 034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1256 3410 DIVISION OF THE AF 1258	ARTS IN EDUCATION (999 FCLG ARTS IN EDUCATION (999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0	0 0% 0 0%	0
2014 2014	010 010 010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER	3410 DIVISION OF THE AF 1259 3410 DIVISION OF THE AF 1260 3410 DIVISION OF THE AF 1262	CAREERS IN THE ART 107 SCHOLARSHIPS AND ARTS PROJECTS 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014	010 010	34 Cultural Resources 34 Cultural Resources		3420 DIVISION HISTORIC 2373	GOVERNORS AWARD 999 FCLG CONTOOCOOK COVER 102 CONTRACTS FOR PI	0	0 0%		0	0 0		0
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC 2373 3420 DIVISION HISTORIC 3420	CONTOCCOCK COVER 999 FCLG OFFICE OF PRESERV 022 RENTS-LEASES OTH	2,568	0 0% 33 1%	0 0% 0 0% 3,050 1%	24,142	0 ( 25,713 1	0/0%	34,576
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources		3420 DIVISION HISTORIC/3420 3420 DIVISION HISTORIC/3420	OFFICE OF PRESERVA 026 ORGANIZATIONAL D OFFICE OF PRESERVA 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0	0 0%	0
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3420 3420 DIVISION HISTORIC/3420	OFFICE OF PRESERVA039 TELECOMMUNICATION OFFICE OF PRESERVA040 INDIRECT COSTS	0	252 0% 0 0%	87 290% 0 0%	0	252 C	0% 783 32%	1,044
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER 034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3420 3420 DIVISION HISTORIC/3420	OFFICE OF PRESERVA 041 AUDIT FUND SET AS OFFICE OF PRESERVA 042 ADDITIONAL FRINGE	0	0 0%	0 0% 0 0%	0		0 0%	0
2014	010	34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3420 3420 DIVISION HISTORIC/3420	OFFICE OF PRESERVA049 TRANSFER TO OTHE	0	0 0%	0 0%	0 37	0 C	0 0% 1,306% 38 1,268%	0 1.751
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3420 3420 DIVISION HISTORIC/3420	OFFICE OF PRESERVA072 GRANTS FEDERAL OFFICE OF PRESERVA073 GRANTS NON FEDE	0	0 0%	0 0%	0	0 0	1,300% 30 1,200% 3% 0 0% 3% 0 0%	0
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3420 3420 DIVISION HISTORIC/3420	OFFICE OF PRESERVA080 OUT OF STATE TRA OFFICE OF PRESERVA102 CONTRACTS FOR PI	0	0 0%	0 0% 134 0%	0	0 0		0
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3420 3420 DIVISION HISTORIC/3420	OFFICE OF PRESERVA 107 SCHOLARSHIPS ANI OFFICE OF PRESERVA 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3433 3420 DIVISION HISTORIC/3433	SPECIAL SERVICES 102 CONTRACTS FOR PI SPECIAL SERVICES 999 FCLG	0	0 0%	0 0%	0	0 0		0
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3434 3420 DIVISION HISTORIC/3435	MERCIFUL RESTORAT 999 FCLG NH HERITAGE TRUST (054 TRUST FUND EXPEN	0	0 0%	0 0% 244 0%	0	0 0		0 2,929
2014	010 010	34 Cultural Resources 34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3435 3420 DIVISION HISTORIC/3435	NH HERITAGE TRUST 1004 TRUST FUND EXPERI NH HERITAGE TRUST 102 CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0		2,929
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3435 3420 DIVISION HISTORIC/3441	NH HERITAGE TRUST 1999 FCLG FEDERAL PRESERVATIO22 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0		0
2014 2014 2014	010	34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC 3441	FEDERAL PRESERVAT 026 ORGANIZATIONAL D	0	20 0%	0 0%	5,606	5,631 1	100% 6,200 91%	6,200
2014	010	34 Cultural Resources 34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3441 3420 DIVISION HISTORIC/3441	FEDERAL PRESERVATIO27 TRANSFERS TO DOI FEDERAL PRESERVATIO28 TRANSFERS TO GET	3,199	0 0% 2,181 68%	0 0% 4,009 54%	14,698	2,637 0	37% 18,417 69%	17,858 33,481
2014	010	34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3441 3420 DIVISION HISTORIC/3441	FEDERAL PRESERVATION EQUIPMENT NEW R	0	0 0% 324 0%	0 0% 293 111%	2,049	3,115 (		4,543 3,512
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3441 3420 DIVISION HISTORIC/3441	FEDERAL PRESERVAT 040 INDIRECT COSTS FEDERAL PRESERVAT 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0	0 0%	12,685 870
2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3441 3420 DIVISION HISTORIC/3441	FEDERAL PRESERVAT 042 ADDITIONAL FRINGE FEDERAL PRESERVAT 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	10,517 311	10,881 1 623 2	201% 8,048 8%	34,364 2,100
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORICA 3441 3420 DIVISION HISTORICA 3441	FEDERAL PRESERVAT 072 GRANTS FEDERAL FEDERAL PRESERVAT 073 GRANTS NON FEDE	0	0 0% 0 0%	0 0% 0 0%	64,360	44,815 7 0 0	0 0%	132,187
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3441 3420 DIVISION HISTORIC/3441	FEDERAL PRESERVAT 102 CONTRACTS FOR PI	666	721 108% 0 0%	1,663 43% 1,250 0%	1,009	1,290 1 2,410 0	0% 11,250 21%	5,000 15,000
2014 2014	010 010	34 Cultural Resources 34 Cultural Resources	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/3441 3420 DIVISION HISTORIC/3442	FEDERAL PRESERVAT 999   FCLG   CONSERVATION DISTR 102   CONTRACTS FOR PI   CONSERVATION DISTR 999   FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014 2014	010 010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/ 3442 3420 DIVISION HISTORIC/ 7015	ARCHAEOLOGY PROG 022 RENTS-LEASES OTH	0 150	0 0%	0 0% 155 0%	0 970	0 ( 39 4	4% 1,000 4%	1,000
2014 2014	010 010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/7015 3420 DIVISION HISTORIC/7015	ARCHAEOLOGY PROG 030 EQUIPMENT NEW R ARCHAEOLOGY PROG 070 IN STATE TRAVEL R	0 406	0 0%	0 0% 406 0%	0 481	0 0 356 7	74% 481 74%	300 500
2014 2014	010 010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER	3420 DIVISION HISTORIC/7015 3420 DIVISION HISTORIC/7015	ARCHAEOLOGY PROG 102 CONTRACTS FOR PI ARCHAEOLOGY PROG 999 FCLG	0	0 0%	0 0% 0 0%	5,885 0	2,802 4	0 0%	7,000
2014 2014	010 010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER	3499 ARRA STIMULUS CU 0809 3499 ARRA STIMULUS CU 0809	ARTS JOBS - ARRA 041 AUDIT FUND SET AS ARTS JOBS - ARRA 072 GRANTS FEDERAL	0	0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014 2014	010	34 Cultural Resources ( 34 Cultural Resources (	034 CULTURAL REALL OTHER	3499 ARRA STIMULUS CU 0809	ARTS JOBS - ARRA 999 FCLG CATEGORY TOTALS	0 76,345	0 0% 60,844 80%	0 0% 120,598 50%	0 1,583,005		94% 2,223,184 67%	2,657,577
2014 2014	010	34 Cultural Resources ( 35 Resources - Econ (	035 RESOURCES FULL TIME PERSON	Of 3500 OFFICE OF THE CON 3400	DRED ADMINISTRATIO 010 PERSONAL SERVICE	349,249 41,192	343,206 98% 43,202 105%	448,678 76% 42,444 102%	4,240,093 403,090	4,190,549 9 389,411 9	97% 415,347 94%	6,925,826 546,164
2014 2014	010 010	35 Resources - Econ ( 35 Resources - Econ (	035 RESOURCES FULL TIME PERS	Of 3500 OFFICE OF THE CO 3400	DRED ADMINISTRATIO 011 PERSONAL SERVICE DRED ADMINISTRATIO 012 PERSONAL SERVICE	0	8,812 0% 0 0%	0 0% 0 0%	51,551 0	83,582 1 0 0	0 0%	114,854 0
2014 2014	010 010	35 Resources - Econ ( 35 Resources - Econ (	035 RESOURCES FULL TIME PERSON	Office Of the CON3400	DRED ADMINISTRATIO 013 PERSONAL SERVICE DRED ADMINISTRATIO 014 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014 2014	010 010	35 Resources - Econ ( 35 Resources - Econ (	D35 RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSON	ON 3500 OFFICE OF THE CON 3400 ON 3500 OFFICE OF THE CON 3400	DRED ADMINISTRATIO 015 PERSONAL SERVICE DRED ADMINISTRATIO 016 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0	0 0%	0
2014 2014	010 010	35 Resources - Econ ( 35 Resources - Econ (	D35 RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSON	Office OF THE CON 3400 Office OF THE CON 3400	DRED ADMINISTRATIO 017 FT EMPLOYEES SPE DRED ADMINISTRATIO 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0	0 0% 0 0%	0
2014 2014	010 010	35 Resources - Econ ( 35 Resources - Econ (	D35 RESOURCES FULL TIME PERSO RESOURCES FULL TIME PERSON	ON 3500 OFFICE OF THE CON 3401 ON 3500 OFFICE OF THE CON 3401	DESIGN DEVELOPMEN 010 PERSONAL SERVICE DESIGN DEVELOPMEN 017 FT EMPLOYEES SPE	33,718	37,814 112% 0 0%	37,503 101% 0 0%	350,829 0	363,942		526,700
2014 2014	010 010	35 Resources - Econ ( 35 Resources - Econ (	035 RESOURCES FULL TIME PERSON	ON 3500 OFFICE OF THE CON 3402	BUREAU OF HISTORICO11 PERSONAL SERVICE BUREAU OF HISTORICO11 PERSONAL SERVICE	4,088	4,149 102% 0 0%	4,259 97% 0 0%	37,506 0	39,347	105% 39,077 101%	53,935
2014 2014	010	35 Resources - Econ ( 35 Resources - Econ (	035 RESOURCES FULL TIME PERSON	0\3500 OFFICE OF THE CO\3402 0\3500 OFFICE OF THE CO\3402	BUREAU OF HISTORICO19   HOLIDAY PAY	0	0 0%	0 0%	0	0 0	0 0%	0
2014 2014 2014	010 010	35 Resources - Econ ( 35 Resources - Econ (		Of 3500 OFFICE OF THE CON 3402	BUREAU OF HISTORIC 059 TEMP FULL TIME  ARRA ENERGY FUNDS 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	35 Resources - Econ ( 35 Resources - Econ (	035 RESOURCES FULL TIME PERS	DIVISION OF ECONO 1839	ENERGY SAVINGS PR 059 TEMP FULL TIME  ECONOMIC DEVELOPN 010 PERSONAL SERVICE	7,368	0 0%	0 0%	70,896	73,465	0 0%	0 89,467
2014 2014 2014	010 010	35 Resources - Econ ( 35 Resources - Econ (	035 RESOURCES FULL TIME PERSON	DIVISION OF ECONO3600	ECONOMIC DEVELOPNOTO PERSONAL SERVICE  ECONOMIC DEVELOPNOTO FT EMPLOYEES SPE	0	0 0%	5,686 0%	0	73,405	0% 51,173 0%	68,231 0
2014 2014 2014	010	35 Resources - Econ (	035 RESOURCES FULL TIME PERSO	DIVISION OF ECONG3605	TELECOMMUNICATION 010 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	0
2014	010 010	35 Resources - Econ ( 35 Resources - Econ (		DI 3505   DIVISION OF ECONQ3610 DI 3505   DIVISION OF ECONQ3610	NH BUSINESS RESOUR 010 PERSONAL SERVICE NH BUSINESS RESOUR 017 FT EMPLOYEES SPE	46,250 0	54,990 119% 0 0%	51,492 107% 0 0%	424,848 0	492,860 1 0 0	116% 472,997 104% 10% 0 0%	666,578

2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3505 RESOURCES FULL TIME PERSON 3505	DIVISION OF ECON 3612	INTERNATIONAL COMID10 PERSONAL SERVICE	8,186	12,168 149%	11,138 109%	77,762	83,545 107%	105,813 79%	144,797
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3505 RESOURCES FULL TIME PERSON 3505	DIVISION OF ECONG3614 DIVISION OF ECONG3614	PROCUREMENT TECHIO10 PERSONAL SERVICE PROCUREMENT TECHIO17 FT EMPLOYEES SPE	6,100	7,226 118%	6,341 114%	64,840	68,586 106%	67,408 102%	92,662
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3505 RESOURCES FULL TIME PERSOI 3505	DIVISION OF ECONO 3640 DIVISION OF ECONO 5336	WORKFORCE INVESTI 010 PERSONAL SERVICE	24,389	0 0% 0 0% 20,882 86%	0 0% 0 0% 25,910 81%	231,915	0 0% 219,527 95%	0 0% 0 0% 246,384 89%	0 337,069
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3505 RESOURCES FULL TIME PERSON 3505	DIVISION OF ECON 5336 DIVISION OF ECON 5336	OFFICE OF WORKFOR 017 FT EMPLOYEES SPE OFFICE OF WORKFOR 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3505 RESOURCES FULL TIME PERSON 3510	DIVISION OF ECONO 5420 FORESTS AND LAND 1236	JOB TRAINING PROGR 059 TEMP FULL TIME EMERALD ASH BORER 010 PERSONAL SERVICE	0	0 0%	0 0% 3,126 0%	0	2,869 0%	28,132 10% 0 0%	37,510 0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3510 RESOURCES FULL TIME PERSOI 3510	FORESTS AND LAND 1236	EMERALD ASH BORER 059 TEMP FULL TIME  AMERICA THE BEAUTI 010 PERSONAL SERVICE	0	5,808 0%	0 0%	0	0 0% 7,260 0% 0 0%	0 0%	27,891
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANG 2102 FORESTS AND LANG 2103	FUELWOOD 010 PERSONAL SERVICE NATURAL HERITAGE - 010 PERSONAL SERVICE	7,205	2,475 0% 7,314 102%	1,983 125% 7,374 99%	0 68,443	6,188 0% 65,609 96%	17,849 35% 70,050 94%	23,799 95,063
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3510 RESOURCES FULL TIME PERSOI 3510	FORESTS AND LAND 2103	NATURAL HERITAGE - 017 FT EMPLOYEES SPE NATURAL HERITAGE - 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANG 3406 FORESTS AND LANG 3406	NATURAL HERITAGE B010 PERSONAL SERVICE NATURAL HERITAGE B017 FT EMPLOYEES SPE	6,131	8,381 137% 0 0%	8,559 98%	59,376	72,350 122%	82,889 87% 0 0%	121,339
	010	35	Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANG 3406 FORESTS AND LANG 3407	NATURAL HERITAGE BUT   FT ENFECT EES SER NATURAL HERITAGE BUT   FT ENFECT EES SER NATURAL HERITAGE FUTO   PERSONAL SERVICE	0 3,426	0 0% 3,479 102%	0 0% 3,518 99%	0 32,547	0 0% 0 0% 33,031 101%	0 0% 33,417 99%	0 45,206
	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 3407	NATURAL HERITAGE FOTO FERSONAL SERVICE  NATURAL HERITAGE FOTO FT EMPLOYEES SPE  FOREST & LANDS ADMOTO PERSONAL SERVICE	0 6.318	0 0% 6,414 102%	0 0% 6,441 100%	0 60,256	0 0%	0 0% 61.424 100%	0 83,966
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 3500 FORESTS AND LANE 3500 FORESTS AND LANE 3500	FOREST & LANDS ADM 011 PERSONAL SERVICE	6,626	-14,926 -225%	5,329 -280%	63,242	44,313 70%	50,870 87%	69,523
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 3505	FOREST & LANDS ADM 017 FT EMPLOYEES SPE MANAGEMENT AND PF 010 PERSONAL SERVICE	14,808	0 0% 15,359 104%	0 0% 15,375 100%	141,860	0 0% 147,130 104%	0 0% 147,297 100%	201,720
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 3505 FORESTS AND LANE 3505	MANAGEMENT AND PF 017 FT EMPLOYEES SPE MANAGEMENT AND PF 059 TEMP FULL TIME	0	0 0%	1,747 0%	0	0 0%	0 0% 15,725 0%	20,966
	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3510 RESOURCES FULL TIME PERSOI 3510	FORESTS AND LANE 3510 FORESTS AND LANE 3510	FOREST MANAGEMEN 010 PERSONAL SERVICE FOREST MANAGEMEN 017 FT EMPLOYEES SPE	25,402 0	26,949 106% 0 0%	26,520 102% 0 0% 3,864 100%	245,662 0	254,450 104% 0 0%	256,480 99% 0 0%	347,824 0
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANG 3511 FORESTS AND LANG 3511	STATE FOREST NURSI 010 PERSONAL SERVICE STATE FOREST NURSI 017 FT EMPLOYEES SPE	3,808	3,866 102% 0 0% 4,524 102%	3,864 100% 0 0% 4,523 100%	37,076 0	37,578 101% 0 0%	37,623 100% 0 0% 43,575 100%	51,147 0
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3510 RESOURCES FULL TIME PERSOI 3510	FORESTS AND LANE 3512 FORESTS AND LANE 3512	FOREST HEALTH - STA 010 PERSONAL SERVICE FOREST HEALTH - STA 017 FT EMPLOYEES SPE	4,457 0	0 0%	0 0%	42,937 0	43,473 101% 0 0%	0 0%	59,404 0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSO(3510 RESOURCES FULL TIME PERSO(3510	FORESTS AND LANE 3513 FORESTS AND LANE 3513	LAND MANAGEMENT B010 PERSONAL SERVICE LAND MANAGEMENT B017 FT EMPLOYEES SPE	14,536 0	14,756 102% 0 0%	14,780 100% 0 0% 3,647 98%	141,993	143,964 101% 0 0%	144,376 100%	196,005 0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 3516 FORESTS AND LANE 3516	FOREST HEALTH - FEC 010 PERSONAL SERVICE FOREST HEALTH - FEC 017 FT EMPLOYEES SPE	3,507 0	3,560 102% 0 0%	3,647 98% 0 0%	32,258 0	34,555 107% 0 0%	33,543 103% 0 0%	46,278 0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3510 RESOURCES FULL TIME PERSOI 3510	FORESTS AND LANG 3516 FORESTS AND LANG 3520	FOREST HEALTH - FEL 019 HOLIDAY PAY FOREST PROTECTION 010 PERSONAL SERVICE	41,850	0 0% 65,058 155%	0 0% 45,513 143%	397,223	0 0% 430,807 108%	0 0%	0 585,433
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 3520 FORESTS AND LANE 3520	FOREST PROTECTION 017 FT EMPLOYEES SPE FOREST PROTECTION 019 HOLIDAY PAY	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 3520 FORESTS AND LANE 3521	FOREST PROTECTION 059 TEMP FULL TIME STATE FIRE ASSISTAN 059 TEMP FULL TIME	0	0 0% 0 0%	8 0% 0 0%	0	0 0% 0 0%	69 0% 0 0%	92 0
2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSO(3510 RESOURCES FULL TIME PERSO(3510	FORESTS AND LANE 3523 FORESTS AND LANE 3523	FORESTRY - WILDLIFE 010 PERSONAL SERVICE FORESTRY - WILDLIFE 017 FT EMPLOYEES SPE	7,026 0	7,270 103% 0 0%	7,234 100%	67,343 0	69,208 103% 0 0%	69,343 100% 0 0%	94,663 0
	010		Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 3529 FORESTS AND LANE 3529	STATE FIRE ASSISTAN 017 FT EMPLOYEES SPE STATE FIRE ASSISTAN 059 TEMP FULL TIME	0	0 0%	0 0% 0 0% 0 0%	0 33,562	0 0% 28,734 86%	0 0% 39,189 73%	0 56,309
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3510 RESOURCES FULL TIME PERSOI 3510	FORESTS AND LANE 3530 FORESTS AND LANE 3530	COMMUNITY FORESTF 010 PERSONAL SERVICE COMMUNITY FORESTF 017 FT EMPLOYEES SPE	4,360	4,622 106% 0 0%	4,583 101% 0 0%	41,720 0	44,100 106% 0 0%	43,855 101% 0 0%	60,385 0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 3547	URBAN FORESTRY AS 010 PERSONAL SERVICE URBAN FORESTRY AS 017 FT EMPLOYEES SPE	4,457	0 0%	2,378 0%	44,137	4,182 9%	23,549 18%	35,834 0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3510 RESOURCES FULL TIME PERSOI 3510	FORESTS AND LANE 3570 FORESTS AND LANE 3570	FOREST RESOURCE P 010 PERSONAL SERVICE FOREST RESOURCE P 017 FT EMPLOYEES SPE	7,687	8,087 105% 0 0%	8,068 100% 010%	73,091	77,130 106%	76,720 101% 0 0%	105,513
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3510 RESOURCES FULL TIME PERSOI 3510	FORESTS AND LANG 5019 FORESTS AND LANG 5019	COMBINED FED FLOOI 010 PERSONAL SERVICE COMBINED FED FLOOI 017 FT EMPLOYEES SPE	3,808	3,866 102% 0 0%	3,864 100% 0 0%	37,376	37,878 101%	37,924 100% 0 0%	51,447
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LAND 5300	STONE ESTATE TRUS 010 PERSONAL SERVICE STONE ESTATE TRUS 017 FT EMPLOYEES SPE	6,368	6,464 102%	6,553 99%	60,102	62,032 103%	61,847 100% 0 0%	84,726
2014	010		Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LAND 5898 FORESTS AND LAND 7871	USDA-STATE FIRE AS\$059 TEMP FULL TIME FOREST CONS-UNINC(010 PERSONAL SERVICE	0 2,861	0 0%	703 0% 2,903 100%	0	8,432 0%	6,324 133%	8,432
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510	FORESTS AND LANE 7871	FOREST CONS-UNINC 017 FT EMPLOYEES SPE	2,001	2,904 102% 0 0%	0 0%	28,078	28,529 102% 0 0%	28,489 100% 0 0%	38,648 0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3510 RESOURCES FULL TIME PERSON 3510	FORESTS AND LAND 9077	MT. TOP TOWER FUND 010 PERSONAL SERVICE EDA COMMUNICATION 011 PERSONAL SERVICE	0	3,154 0% 0 0%	0 0% 0 0%	3,161 0	16,198 513% 0 0%	6,954 233% 0 0%	38,466 0
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3414 PARKS AND RECRE 3414	TRAILS ADMINISTRATI 010 PERSONAL SERVICE TRAILS ADMINISTRATI 011 PERSONAL SERVICE	42,501 0	40,185 95% 0 0%	51,790 78% 0 0%	389,251 0	396,772 102% 0 0%	474,330 84% 0 0%	573,755 0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3515 RESOURCES FULL TIME PERSON 3515	PARKS AND RECRE 3414 PARKS AND RECRE 3414	TRAILS ADMINISTRATI 017 FT EMPLOYEES SPE TRAILS ADMINISTRATI 019 HOLIDAY PAY	0	0 0% 1,402 0%	0 0% 0 0%	0	0 0% 1,402 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3414 PARKS AND RECRE 3558	TRAILS ADMINISTRATI 059 TEMP FULL TIME TRAILS MAINTENANCE 019 HOLIDAY PAY	0	0 0%	0 0% 83 0%	0	0 0% 0 0%	0 0% 750 0%	0 1,000
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3701 PARKS AND RECRE 3701	PARKS ADMINISTRATI 010 PERSONAL SERVICE PARKS ADMINISTRATI 011 PERSONAL SERVICE	35,276 7,313	38,326 109% 6,725 92%	41,201 93% 13,416 50%	382,950 65,125	350,698 92% 64,087 98%	447,280 78% 119,472 54%	599,417 92,198
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3701 PARKS AND RECRE 3703	PARKS ADMINISTRATI(017 FT EMPLOYEES SPE CANNON MOUNTAIN 010 PERSONAL SERVICE	46,802	0 0% 48,092 103%	0 0% 55,238 87%	431,161	0 0% 453,934 105%	0 0% 508,870 89%	0 695,674
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3703 PARKS AND RECRE 3703	CANNON MOUNTAIN 011 PERSONAL SERVICE CANNON MOUNTAIN 017 FT EMPLOYEES SPE	5,984 0	5,782 97% 0 0%	6,050 96% 0 0%	54,408 0	39,014 72% 0 0%	55,011 71% 0 0%	75,171 0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3703 PARKS AND RECRE 3703	CANNON MOUNTAIN 019 HOLIDAY PAY CANNON MOUNTAIN 059 TEMP FULL TIME	2,637 19,028	2,987 113% 21,223 112%	6,405 47% 20,595 103%	11,939 158,455	18,670 156% 194,150 123%	28,995 64% 171,502 113%	33,000 228,025
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3704 PARKS AND RECRE 3704	SKI SCHOOL/CONCES 017 FT EMPLOYEES SPE SKI SCHOOL/CONCES 019 HOLIDAY PAY	0 486	0 0% 426 88%	0 0% 868 49%	1,120	0 0% 1,228 110%	0 0% 2,000 61%	2,000
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3704 PARKS AND RECRE 3705	SKI SCHOOL/CONCES 059   TEMP FULL TIME   CANNON MTN CAPITAL 010   PERSONAL SERVICE	6,481 0	6,326 98% 0 0%	7,142 89% 0 0%	33,372 0	28,158 84% 0 0%	36,773 77% 0 0%	51,000 0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3515 RESOURCES FULL TIME PERSON 3515	PARKS AND RECRE 3720 PARKS AND RECRE 3720	SERVICE PARKS 010 PERSONAL SERVICE SERVICE PARKS 011 PERSONAL SERVICE	78,919 0	77,649 98% 0 0%	85,995 90% 0 0%	681,780 0	699,697 103% 0 0%	742,913 94% 0 0%	969,327 0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3720 PARKS AND RECRE 3720	SERVICE PARKS 017 FT EMPLOYEES SPE SERVICE PARKS 019 HOLIDAY PAY	938	0 0% 1,384 148%	0 0% 726 191%	0 4,232	0 0% 9,294 220%	0 0% 3,273 284%	0 4,000
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3720 PARKS AND RECRE 3722	SERVICE PARKS 059 TEMP FULL TIME CONCESSION OPERAT 019 HOLIDAY PAY	2,777	4,827 174% 0 0%	3,450 140%	90,440 0	92,573 102% 0 0%	112,370 82%	152,216 0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3722 PARKS AND RECRE 3742	CONCESSION OPERAT 059 TEMP FULL TIME MT WASHINGTON CON 017 FT EMPLOYEES SPE	0	0 0%	0 0% 4,167 0% 0 0%	0	0 0%	37,500 0%	50,000 0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 3742 PARKS AND RECRE 3742	MT WASHINGTON CON 019 HOLIDAY PAY MT WASHINGTON CON 059 TEMP FULL TIME	0 4,462	0 0% 0 0% 4,363 98%	0 0% 0 0% 4,678 93%	1,523 143,013	1,121 74% 164,656 115%	6,428 17% 149,933 110%	9,350 255,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3515 RESOURCES FULL TIME PERSON 3515	PARKS AND RECRE 3777 PARKS AND RECRE 3777	NATL RECREATIONAL 010 PERSONAL SERVICE NATL RECREATIONAL 059 TEMP FULL TIME	0	0 0%	8 0%	0	0 0%	68 0% 0 0%	91 0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3515 RESOURCES FULL TIME PERSOI 3515	PARKS AND RECRE 7300 PARKS AND RECRE 7300	HAMPTON METERS 010 PERSONAL SERVICE HAMPTON METERS 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	750 0%	1,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSO(3520 RESOURCES FULL TIME PERSO(3520	TRAVEL AND TOURI 3620 TRAVEL AND TOURI 3620	DIVISION OF TRAVEL - 010 PERSONAL SERVICE DIVISION OF TRAVEL - 011 PERSONAL SERVICE	23,634 6,598	27,949 118% 6,725 102%	27,273 102% 6,671 101%	218,842 60,288	256,047 117% 62,869 104%	252,537 101% 60,954 103%	361,072 83,181
2014 2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3520	TRAVEL AND TOURI 3620 ARRA STIMULUS DR 0803	DIVISION OF TRAVEL -017 FT EMPLOYEES SPE BROADBAND TECH OF 017 FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSOI 3599	ARRA STIMULUS DR 0803 WELCOME CTRS. HI 5919	BROADBAND TECH OF 059 TEMP FULL TIME HWY WELCOME CENT 010 PERSONAL SERVICE	4,457 47,994	4,777 107% 35,854 75%	4,974 96% 60,966 59%	41,212 378,743	43,640 106% 310,927 82%	45,999 95% 481,114 65%	63,408 520,689
2014	015	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON 3520 RESOURCES FULL TIME PERSON 3520	WELCOME CTRS. HI5919 WELCOME CTRS. HI5919	HWY WELCOME CENTIO17 FT EMPLOYEES SPE HWY WELCOME CENTIO19 HOLIDAY PAY	798	0 0%	0 0%	16.165	0 0% 9.141 57%	0 0%	0 25,000
2014 2014 2014	017	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSO(3520	WELCOME CTRS. TU1872 WELCOME CTRS. TU1872	TPK WELCOME CTRS 010 PERSONAL SERVICE TPK WELCOME CTRS 017 FT EMPLOYEES SPE	30,383	21,343 70%	23,296 92%	290,666	230,051 79%	222,868 103%	374,386 0
2014 2014 2014	017	35	Resources - Econ 035 Resources - Econ 035	RESOURCES FULL TIME PERSON3520 RESOURCES FULL TIME PERSONNEL TO	WELCOME CTRS, TU1872	TPK WELCOME CTRS 019 HOLIDAY PAY	1,359 714,755	731 54% 744,643 104%	0 0% 1,520 48% 807,954 92%	17,821 6,897,186	0 0% 6,946 39% 7,010,896 102%	0 0% 19,928 35% 7,761,194 90%	21,500 10,469,506
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3500 RESOURCES PART TIME TEMP F3500	OFFICE OF THE COI 3400 OFFICE OF THE COI 3402	DRED ADMINISTRATIO 050 PERSONAL SERVICE BUREAU OF HISTORIC 050 PERSONAL SERVICE	3,493 -19,723	2,926 84%	3,654 80% -20,975 0%	45,994 42,779	37,462 81% 48,000 112%	48,118 78% 45,494 106%	41,788
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3500 RESOURCES PART TIME TEMP F3500	OFFICE OF THE COI 3405 OFFICE OF THE COI 3724	CONSERVATION PLATI050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	50,953 0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3500 RESOURCES PART TIME TEMP F3505	OFFICE OF THE CON5312 DIVISION OF ECONC1135	PSNH GRANTS 050 PERSONAL SERVICE HISTORIC FUND SITE 050 PERSONAL SERVICE ECONOMIC DEVELOPM050 PERSONAL SERVICE	19,723	0 0%	20,000 0%	19,723	20,000 101%	20,000 100%	20,000
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3505 RESOURCES PART TIME TEMP F3505	DIVISION OF ECONG 2084 DIVISION OF ECONG 3336	SMALL BUSINESS DEVIOSO PERSONAL SERVICE State Trade and Export FI050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035	RESOURCES PART TIME TEMP F3505  RESOURCES PART TIME TEMP F3505  RESOURCES PART TIME TEMP F3505	DIVISION OF ECONG 3600 DIVISION OF ECONG 3605	ECONOMIC DEVELOPNOSO PERSONAL SERVICE TELECOMMINICATION DE PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F 3505	DIVISION OF ECONQ3610	NH BUSINESS RESOUR 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035		DIVISION OF ECON 3614 DIVISION OF ECON 5336	PROCUREMENT TECH 050 PERSONAL SERVICE OFFICE OF WORKFOR 050 PERSONAL SERVICE	0	0 0%	1,792 0% 0 0%	0	0 0% 0 0%	16,125 0% 0 0%	21,500 0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3510 RESOURCES PART TIME TEMP F3510	FORESTS AND LAND 1236	STATE TRADE AND EX 050 PERSONAL SERVICE EMERALD ASH BORER 050 PERSONAL SERVICE	0	0 0% 116 0%	0 0%	0	0 0% 116 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3510	FORESTS AND LANG 2101 FORESTS AND LANG 2102	AMERICA THE BEAUTI 050 PERSONAL SERVICE FUELWOOD 050 PERSONAL SERVICE NATURAL HERITAGE - 050 PERSONAL SERVICE	0	0 0% 995 0%	0 0% 2,725 37%	0	0 0% 9,647 0%	0 0% 24,522 39%	0 32,696
2014	010	35	Resources - Econ 035 Resources - Econ 035		FORESTS AND LANE 2104	NATURAL HERITAGE - 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3510	FORESTS AND LANE 2181 FORESTS AND LANE 3492	REIMBURSE TO MUNIC 050 PERSONAL SERVICE SPECIAL DEPUTY TRA 050 PERSONAL SERVICE	1,220	819 67% 0 0% 0 0%	0 0%	36,961 0	48,841 132% 0 0%	0 0%	0
2014 2014 2014	010 010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F 3510 RESOURCES PART TIME TEMP F 3510	FORESTS AND LANE 3497 FORESTS AND LANE 3505	BOUNDARY LINES 050 PERSONAL SERVICE MANAGEMENT AND PF 050 PERSONAL SERVICE WILDLIFE HABITAT 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 23 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0 277
2014	010	35	Resources - Econ 035	RESOURCES PART TIME TEMP F 3510	FORESTS AND LANG 3507	WILDLIFE HABITAT 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0

2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F 3510 RESOURCES PART TIME TEMP F 3510	FORESTS AND LANG3511	FOREST MANAGEMEN 050 PERSONAL SEI STATE FOREST NURS 050 PERSONAL SEI	RVICE 0	0 0% 0 0%	0 0%	16,031	0 0% 18,645 116%	0 0% 22,279 84%	0 41,314
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F 3510 RESOURCES PART TIME TEMP F 3510	FORESTS AND LANG 3512 FORESTS AND LANG 3514	FOREST HEALTH - STA 050 PERSONAL SEI FOREST PROTECTION 050 PERSONAL SEI	RVICE 0	0 0% 0 0%	8 0% 0 0%	68	0 0% 0 0%	69 0% 60,000 0%	92 60,000
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F 3510 RESOURCES PART TIME TEMP F 3510 RESOURCES PART TIME TEMP F 3510	FORESTS AND LANE 3516 FORESTS AND LANE 3520	FOREST HEALTH - FEL 050 PERSONAL SEI FOREST PROTECTION 050 PERSONAL SEI VOLUNTEER FIRE ASS 050 PERSONAL SEI	RVICE 0	268 0% 0 0% 0 0%	0 0% 3,349 0%	13,497 0 681	19,188 142% 0 0%	19,049 101% 30,141 0%	33,272 40,188
2014	010 010 010		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035		FORESTS AND LANG 3522 FORESTS AND LANG 3524 FORESTS AND LANG 3529	SHIELING TRUST FUNI 050 PERSONAL SEI STATE FIRE ASSISTAN 050 PERSONAL SEI	RVICE 0	356 0% 53 29%	0 0% 148 36%	0	356 0% 1,120 57%	2,000 0% 0 0% 1,579 71%	2,000 5,078 5,227
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3510 RESOURCES PART TIME TEMP F3510	FORESTS AND LAND 3531 FORESTS AND LAND 3537	NURSERY - TREE IMPF 050 PERSONAL SEI URBAN FORESTRY AS 050 PERSONAL SEI	RVICE 0	0 0%	0 0%	0	0 0%	0 0%	8,000
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F 3510 RESOURCES PART TIME TEMP F 3510	FORESTS AND LANE 3538 FORESTS AND LANE 3544	FOREST STEWARDSH 050 PERSONAL SEI	RVICE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3510 RESOURCES PART TIME TEMP F3510	FORESTS AND LANG 3547 FORESTS AND LANG 3548	URBAN FORESTRY AS 050 PERSONAL SEI FOREST STEWARDSH 050 PERSONAL SEI	RVICE 0	-356 0%	0 0%	3,657 8,000	8,392 230% 8,000 100%	3,840 219% 8,078 99%	8,400 8,078
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3510 RESOURCES PART TIME TEMP F3510	FORESTS AND LANE 3569 FORESTS AND LANE 5019	FOREST LAW ENFORC 050 PERSONAL SEI COMBINED FED FLOOT 050 PERSONAL SEI	RVICE 2,631	0 0% 2,672 102% 0 0%	0 0% 7,350 36% 590 0% 3,717 75%	20,995	20,202 96%	58,645 34% 5,314 0%	62,276 7,085
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3510 RESOURCES PART TIME TEMP F3510	FORESTS AND LANE 5200 FORESTS AND LANE 5300	FOX FOREST TRUST F 050 PERSONAL SEI	RVICE 3,342 RVICE 2,132	2,780 83%	3,717 75% 3,345 95%	27,061 21,639	36,941 137% 31,751 147%	30,093 123% 33,958 93%	42,328 33,727
2014	010		Resources - Econ 035 Resources - Econ 035		FORESTS AND LANG 5898 FORESTS AND LANG 7871	USDA-STATE FIRE AS 050 PERSONAL SEI	RVICE 0.	0 0%	963 0% 417 0%	0	3,242 0% 0 0%	8,663 37% 3,750 0%	11,550 5,000
2014	010	35	Resources - Econ 035 Resources - Econ 035		FORESTS AND LANE 8682 PARKS AND RECRE 3414	MT. TOP TOWER FUND 050 PERSONAL SEI	RVICE 0	0 0%	4,168 63% 23 0%	48,046 0	31,684 66% 0 0%	35,796 89% 205 0%	51,211 273
2014	010	35	Resources - Econ 035 Resources - Econ 035		PARKS AND RECRE/3562	TRAIL ACQUISITION 050 PERSONAL SEI	RVICE 0	1,437 133% 0 0%	876 164% 1,275 0%	4,212 0	8,313 197% 0 0%	3,411 244% 11,475 0%	5,606 15,300
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3515	PARKS AND RECRE 3703 PARKS AND RECRE 3704 PARKS AND RECRE 3720	CANNON MOUNTAIN 050 PERSONAL SEI SKI SCHOOL/CONCES 050 PERSONAL SEI	RVICE 103,085	139,854 93% 100,602 98%	150,992 93% 106,040 95%	709,596 316,142	702,978 99% 335,543 106%	711,835 99% 325,204 103%	869,155 400,000
	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F 3515 RESOURCES PART TIME TEMP F 3515 RESOURCES PART TIME TEMP F 3515	PARKS AND RECRE 3722 PARKS AND RECRE 3742	SERVICE PARKS 050 PERSONAL SEI CONCESSION OPERAT 050 PERSONAL SEI MT WASHINGTON CON 050 PERSONAL SEI	RVICE 636	154 24%	13,030 154% 661 23% 4,196 63%	1,684,056 246,446 129,550	1,987,112 118% 229,339 93% 123,402 95%	1,912,518 104% 256,034 90% 145,303 85%	2,390,727 300,000 173,400
2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3515 RESOURCES PART TIME TEMP F3515	PARKS AND RECRE 3745 PARKS AND RECRE 3746	CLH STEWARDSHIP EI 050 PERSONAL SEI CLH ROAD MAINTENAI 050 PERSONAL SEI	RVICE 0	0 0%	833 0% 0 00%	0 3,482	1,465 0% 11,027 317%	7,500 20% 14,000 79%	10,000 14,000
2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3515 RESOURCES PART TIME TEMP F3515	PARKS AND RECRE 3777 PARKS AND RECRE 7300	NATL RECREATIONAL 050 PERSONAL SEI HAMPTON METERS 050 PERSONAL SEI	RVICE 0	0 0% 5,139 122%	0 0% 6,042 85%	13,249 121,360	0 0% 136,427 112%	86,750 0% 174,674 78%	86,750 252,405
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F 3515 RESOURCES PART TIME TEMP F 3520	PARKS AND RECRE 7301 TRAVEL AND TOURI 3620	HAMPTON BEACH CAP 050 PERSONAL SEI	RVICE 0	0 0%	0 0%	8,058	0 0%	0 0%	0
2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F 3520 RESOURCES PART TIME TEMP F 3520	TRAVEL AND TOURI 3625 WELCOME CTRS. HI 5919	TRAVEL/TOURISM REV 050 PERSONAL SEI	RVICE 0 BVICE 14 999	0 0% 15,688 105%	1,250 0%	0 171,309	0 0% 231,699 135%	11,250 0% 215,948 107%	15,000 299,626
2014	015	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES PART TIME TEMP F3520 RESOURCES PART TIME TEMP PERSONN	WELCOME CTRS. TU1872	TPK WELCOME CTRS   050   PERSONAL SEI	RVICE 13,830 322,157	15,996 116% 317,978 99%	18,907 83% 16,017 100% 351,415 90%	125,488 3,840,043	151,699 121% 4,262,591 111%	145,333 104% 4,499,158 95%	199,486 5,623,768
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL\$3500 RESOURCES OVERTIME TOTAL\$3500	OFFICE OF THE COI 2204 OFFICE OF THE COI 3400	HURRICANE IRENE 20 018 OVERTIME DRED ADMINISTRATIO 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL 3500 RESOURCES OVERTIME TOTAL 3500	OFFICE OF THE CON3401 OFFICE OF THE CON3402	DESIGN DEVELOPMEN 018 OVERTIME BUREAU OF HISTORIC 018 OVERTIME	0	0 0%	83 0%	0	0 0%	751 0% 0 0%	1,001
2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL \$3510 RESOURCES OVERTIME TOTAL \$3510 RESOURCES OVERTIME TOTAL \$3510	FORESTS AND LANE 3514 FORESTS AND LANE 3516 FORESTS AND LANE 3520	FOREST PROTECTION 018 OVERTIME FOREST HEALTH - FEL 018 OVERTIME	141	0 0%	689 0% 0 0%	40,506 1,770 -1,339	29,506 73% 5,832 330%	197,836 15% 3,982 146% 4,224 609/	140,000 10,000
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035		FORESTS AND LAND 3521	FOREST PROTECTION 018 OVERTIME STATE FIRE ASSISTAN 018 OVERTIME VOLUNTEER FIRE ASSI018 OVERTIME	0	782 0% 0 0% 0 0%	480 163% 0 0% 442 0%	-1,339 0	2,605 0% 0 0% 0 0%	4,324 60% 0 0% 3,975 0%	5,765 0 5,300
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL\$3510	FORESTS AND LANG 3529 FORESTS AND LANG 3529 FORESTS AND LANG 5898	STATE FIRE ASSISTAN 018 OVERTIME USDA-STATE FIRE ASSISTAN 018 OVERTIME	0	0 0%	0 0%	5,285	735 14% 902 0%	19,329 4% 9,281 10%	15,000 12,375
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL 3510 RESOURCES OVERTIME TOTAL 3515	FORESTS AND LANG 7871 PARKS AND RECRE 3414	FOREST CONS-UNINC(018 OVERTIME TRAILS ADMINISTRATIO18 OVERTIME	0	0 0%	0 0%	0	0 0% 268 163%	0 0%	0
	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL 3515 RESOURCES OVERTIME TOTAL 3515	PARKS AND RECRE 3558 PARKS AND RECRE 3703	TRAILS MAINTENANCE 018 OVERTIME CANNON MOUNTAIN 018 OVERTIME	0 8,153	0 0%	366 0% 9,406 45%	0 30,165	0 0% 26,616 88%	3,295 0% 34,800 76%	4,394 40,000
2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL 3515 RESOURCES OVERTIME TOTAL 3515	PARKS AND RECRE 3704 PARKS AND RECRE 3720	SKI SCHOOL/CONCES 018 OVERTIME SERVICE PARKS 018 OVERTIME	2,283 894	1,808 79% 0 0%	2,462 73% 3,044 0%	4,941 1,468	2,353 48% 1,432 98%	5,328 44% 5,000 29%	6,000 5,000
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL 3515 RESOURCES OVERTIME TOTAL 3515	PARKS AND RECRE 3722 PARKS AND RECRE 3742	CONCESSION OPERATIO18 OVERTIME MT WASHINGTON CON 018 OVERTIME	0	0 0% 0 0%	83 0% 250 0%	0	12 0% 194 0%	750 2% 2,250 9%	1,000 3,000
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL 3515 RESOURCES OVERTIME TOTAL 3520	PARKS AND RECRE 7300 TRAVEL AND TOURI 3620	HAMPTON METERS 018 OVERTIME DIVISION OF TRAVEL - 018 OVERTIME	0	0 0% 0 0%	0 0% 167 0%	0	0 0% 0 0%	0 0% 1,500 0%	0 2,000
2014 2014 2014	015 017	35	Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTAL 3520 RESOURCES OVERTIME TOTAL 3520	WELCOME CTRS. TI 1872	TPK WELCOME CENT 018 OVERTIME TPK WELCOME CTRS 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0% 18,503 37%	278 159	0 0% 1,858 1,170%	5,000 0% 3,500 53%	5,000 3,500
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES OVERTIME TOTALS RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CON 3137 OFFICE OF THE CON 3147	CATEGORY TOTALS  USFS JUMP START GR 060 BENEFITS  FEMA 2008 TORNADO 060 BENEFITS	11,636	6,824 59% 0 0% 0 0%	18,503 37%	83,398	72,313 87% 0 0%	300,901 24% 0 0% 0 0%	259,335 0
2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CO/3400 OFFICE OF THE CO/3401	DRED ADMINISTRATIO 060 BENEFITS DESIGN DEVELOPMEN 060 BENEFITS	22,272 18,358		22,724 115% 21,930 100%	226,796 181,886	232,355 102% 213,000 117%	231,405 100% 217,277 98%	323,342 295,031
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CON3402 OFFICE OF THE CON3405	BUREAU OF HISTORIC 060 BENEFITS CONSERVATION PLAT 060 BENEFITS	-122		-142 0%	27,754	31,770 114%	32,496 98% 0 0%	45,903 0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035		OFFICE OF THE CON3457 OFFICE OF THE CON3458	WILDLIFE HABITAT IN 060 BENEFITS WHIP 2003 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE COI 3464 OFFICE OF THE COI 3477	WHIP 2006 060 BENEFITS NATURAL HERITAGE V 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CON 3532 OFFICE OF THE CON 3581	MOA DES FIRE TOWEF 060 BENEFITS FOREST LAND ENHAN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CON 3706 OFFICE OF THE CON 3711	TEMPLE MOUNTAIN 060 BENEFITS STATE PARK IMPROVE 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CON 3724 OFFICE OF THE CON 3758	PSNH GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE COI 3759 OFFICE OF THE COI 3760 OFFICE OF THE COI 3761	NRTF         060         BENEFITS           NRTF-2000         060         BENEFITS           NRTF-2001         060         BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CON 3762 OFFICE OF THE CON 3764	NRTF-2002   060   BENEFITS   NRTF-2003   060   BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE COI 3770 OFFICE OF THE COI 3771	NRTF-2005   060   BENEFITS     ISLES OF SHOALS LIG   060   BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE CON5312 OFFICE OF THE CON5440	HISTORIC FUND SITE   060   BENEFITS   WILDLIFE HABITAT IN 060   BENEFITS	3,165	0 0% 0 0%	3,500 0% 0 0%	3,165 0	3,500 111% 0 0%	3,500 100% 0 0%	3,500
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE COI 7999 OFFICE OF THE COI 8012	DEFAULT ACCOUNTIN 060 BENEFITS WORKERS COMPENS 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3500	OFFICE OF THE COI 8051 OFFICE OF THE COI 8601	SUPPLY DEPOT INVEN 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3500 RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECONO 0895	FAVOR OF RONALD BF060 BENEFITS  ARRA ENERGY FUNDS 060 BENEFITS  ECONOMIC DEVELOP 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECONC1135 DIVISION OF ECONC2084	ENERGY SAVINGS PRO60 BENEFITS  SMALL BUSINESS DEVIGED BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505		State Trade and Export F 060 BENEFITS  ECONOMIC DEVELOPN 060 BENEFITS	0 3,783	0 0%	0 0% 0 0% 5,738 50%	0 35,666	0 0% 32,517 91%	0 0% 0 0% 54,095 60%	0 74,178
2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECONG 3605 DIVISION OF ECONG 3606	TELECOMMUNICATION 060 BENEFITS TELECOMUNICATIONS 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECONG3610 DIVISION OF ECONG3611	NH BUSINESS RESOUT 060 BENEFITS BUS RETENTION/EXPA 060 BENEFITS	23,431	0 0%	29,559 88% 0 0% 6,302 92%	215,564 0	252,276 117% 0 0% 50,319 130%	271,937 93%	379,947 0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECON 3612 DIVISION OF ECON 3614	PROCUREMENT TECH 060 BENEFITS  PROCUREMENT TECH 060 BENEFITS	4,357 3,421	3,745 109%	6,302 92% 3,824 98%	38,747 33,309	50,319 130% 36,584 110%	56,044 90% 37,232 98%	78,943 51,215
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECONG 3615 DIVISION OF ECONG 3617	INNOVATIVE RESEARC 060 BENEFITS INDUSTRIES OF THE F 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010		Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECONG3627 DIVISION OF ECONG3630 DIVISION OF ECONG3631	ECONOMIC DEV. MATQ 060 BENEFITS ECONOMIC DEVELOPN 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010					ECONOMIC DEVELOPMO60 BENEFITS		0 0%	0 0%	- 0	0 0%	0 0%	
2014 2014 2014	010 010		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECONG 3634	CROP ZONE PROGRAM 060 BENEFITS	,		0 0%	0	0 0%	0 0%	0
2014 2014 2014 2014 2014 2014	010 010 010 010	35 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505	DIVISION OF ECONG 3634 DIVISION OF ECONG 3640 DIVISION OF ECONG 5336	WORKFORCE INVESTI 060 BENEFITS OFFICE OF WORKFOR 060 BENEFITS	0 8,680	0 0% 9,695 112%	0 0% 9,979 97%	83,779	0 0% 96,822 116%	0 0% 96,314 101%	0 0 131,239 41,018
2014 2014 2014 2014 2014 2014 2014	010 010 010	35 35 35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3510	DIVISION OF ECONG 3634 DIVISION OF ECONG 3640	WORKFORCE INVESTI 060 BENEFITS OFFICE OF WORKFOR 060 BENEFITS JOB TRAINING PROGR 060 BENEFITS STATE TRADE AND EX 060 BENEFITS	0 8,680 0	0 0% 9,695 112% 0 0% 0 0%	0 0% 9,979 97% 3,418 0% 0 0%	0 0 83,779 0 0	0 0% 96,822 116% 219 0% 0 0%	0 0% 96,314 101% 30,764 1% 0 0%	41,018 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010	35 35 35 35 35 35 35	Resources - Econ   035	RESOURCES BENEFITS TOTALS 3505 RESOURCES BENEFITS TOTALS 3510	DIVISION OF ECONG 3834 DIVISION OF ECONG 3840 DIVISION OF ECONG 5836 DIVISION OF ECONG 5836 DIVISION OF ECONG 5820 FORESTS AND LANG 1837 FORESTS AND LANG 1236 FORESTS AND LANG 1236 FORESTS AND LANG 1216	WORKFORCE INVESTIONS BENEFITS OFFICE OF WORKFORGON BENEFITS JOB TRAINING PROGRIGON STATE TRADE AND EXORD BENEFITS EMERALD ASH BORERGON BENEFITS AMERICA THE BEAUTION BENEFITS BELIFI WOOD BENEFITS ON BENEFITS	0 0 0 0	0 0% 9,695 112% 0 0% 0 0% 1,179 0% 0 0% 1,147 0%	0 0% 9,979 97%	0 0 0 0	0 0% 96,822 116%	0 0% 96,314 101% 30,764 11% 0 0% 0 0% 10,96 14,255 22%	41,018 0 17,923 0 19,007
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	35 35 35 35 35 35 35 35 35 35	Resources - Econ   035	RESOURCES BENEFITS TOTALS ISSOS RESOURCES BENEFITS TOTALS ISSOS	DIVISION OF ECONG/3834 DIVISION OF ECONG/3840 DIVISION OF ECONG/5336 DIVISION OF ECONG/5420 FORESTS AND LANIQ/837 FORESTS AND LANIQ/2101 FORESTS AND LANIQ/2101 FORESTS AND LANIQ/2102 FORESTS AND LANIQ/2102 FORESTS AND LANIQ/2103	WORKFORCE INVESTIGED BENEFITS OFFICE OF WORKFORGED BENEFITS JOB TRAINING PROOFF000 STATE TRADE AND EX 1000 BENEFITS STATE TRADE AND EX 1000 BENEFITS AMERICA THE BEAUTIOGO BENEFITS FUELWOOD 0600 BENEFITS NATURAL HERITAGE - 1000 BENEFITS NATURAL HERITAGE - 1000 BENEFITS	0 0 0 0 0 0 4,733	0 0% 9,695 112% 0 10% 0 0% 1,179 0% 0 10% 1,147 0% 4,447 34% 0 10%	0 0% 9.979 97% 3,418 0% 0 0% 0 0% 0 0% 0,0% 1,584 72% 5,522 84% 0 0%	0 0 0 0 0 0 42,241	0 0% 96,822 116% 219 0% 0 0% 2,640 0% 0 0% 3,143 0% 44,229 105% 0 0%	0 0% 6 98,314 101% 30,764 1% 0 0% 6 98,314 101% 5 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0% 6 0 0 0% 6 0 0 0% 6 0 0 0% 6 0 0 0 0	41,018 0 17,923 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	35 35 35 35 35 35 35 35 35 35 35 35 35	Resources - Econ   035   Resources - Econ	RESOURCES BENEFITS TOTALS ISSOS RESOURCES RESOURCES RESOURCES RESOURCES RESOURCES RESOURCES RESOURCES RESOURCES RESOURCES RESOURCES RESOURCES RESOUR	DIVISION OF ECONG3844 DIVISION OF ECONG3840 DIVISION OF ECONG5840 DIVISION OF ECONG5836 DIVISION OF ECONG5820 FORESTS AND LANI(1296 FORESTS AND LANI(1296 FORESTS AND LANI(12101 FORESTS AND LANI(12102 FORESTS AND LANI(12102 FORESTS AND LANI(12103 FORESTS AND LANI(12104	WORKFORCE INVESTIGOD BENEFITS OFFICE OF WORKFORGOD BENEFITS JOB TRAINING PROOFFIGE STATE TRADE AND EXGOD ENEFITS STATE TRADE AND EXGOD ENEFITS STATE TRADE BENEFITS AMERICA THE BEAUTIGOD BENEFITS AMERICA THE BEAUTIGOD BENEFITS AMERICA THE TRACE BENEFITS REIMBURSE TO MUNIO 600 BENEFITS REIMBURSE TO MUNIO 600 BENEFITS REIMBURSE TO MUNIO 600 BENEFITS NATURAL HERITAGE BENEFITS BENEFI	0 0 0 0 0 4,733 0 655 1,674	0 0% 9,695 112% 0 0% 0 0% 1,179 0% 0 0% 1,147 0% 4,447 94% 0 0% 45 70% 2,934 175%	0 0% 9.979 97% 3.418 0% 0 0% 0 0% 0 0% 1.50 07% 5.922 64% 0 0% 0 0% 3.448 85%	0 0 0 0 0 42,241 0 1,227 18,961	0 (9% 96.82) (19% 96.82) (19% 96.82) (19% 97.82) (19%	0 0 % 6 96,314 101% 195,314 101% 195,314 101% 195,00 10% 10 0 % 10 0 % 10 0 % 10 14,255 22% 47,499 133% 10 0 0 % 10 0 0 % 10 0 0 % 10 0 0 % 10 0 0 % 10 0 0 % 10 0 0 % 10 0 0 % 10 0 0 % 10 0 0 0	41,018 0 17,923 0 19,007 65,973 0 0 57,513
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	35 35 35 35 35 35 35 35 35 35 35 35 35 3	Resources - Econ   035	RESOURCES BENEFITS TOTALS 13005 RESOURCES BENEFITS TOTALS 13010	DIVISION OF ECONI \$3834  DIVISION OF ECONI \$3840  DIVISION OF ECONI \$340  DIVISION OF ECONI \$340  DIVISION OF ECONI \$320  FORESTS AND LANÉ (3837  FORESTS AND LANÉ (2817  FORESTS AND LANÉ (3817  FORE	WORKFORCE INVESTIGOD BENEFITS OFFICE OF WORKFORGOD BENEFITS JOB TRAINING PROGREGOD BENEFITS STATE TRADE AND E X/600 BENEFITS STATE TRADE AND E X/600 BENEFITS EMERALD ASH BOREFGOD BENEFITS AMERICA THE EBAUTI/1600 BENEFITS NATURAL HERITAGE - 1060 BENEFITS	0 0 0 0 0 4,733 0 65	0 0% 9.695 112% 0 0% 1,179 0% 1,179 0% 1,147 0% 4,447 94% 0 0% 457 70% 2,294 1175% 1,269 107%	0 0% 9.979 97% 3.418 0% 0 0% 0 0% 0 0% 0 0% 1.584 72% 5.522 86% 0 0% 0 0% 1.584 73% 1.584 73% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 42,241 0 1,227	0 (9% 96.822 (116%) 219 (9% 21	0 0% 96,314 101% 30,764 1% 0 0% 0 0% 0 0% 14,255 22% 47,490 0% 0 0% 0 0% 12,275 101% 0 0%	41,018 0 17,923 0 19,007 65,973 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	35 35 35 35 35 35 35 35 35 35 35 35 35 3	Resources - Econ (935 Resources - Econ (935	RESOURCES BENEFITS TOTALS ISSOS	DIVISION OF ECONI \$3840 DIVISION OF ECONI \$3840 DIVISION OF ECONI \$340 DIVISION OF ECONI \$3236 DIVISION OF ECONI \$3236 DIVISION OF ECONI \$4220 FORESTS AND LANI (20837 FORESTS AND LANI (2011 FORESTS AND LANI (2101 FORESTS AND LANI (2101 FORESTS AND LANI (2101 FORESTS AND LANI (2103 FORESTS AND LANI (2104 FORESTS AND LANI (2104 FORESTS AND LANI (2104 FORESTS AND LANI (2404 FORESTS AND LANI	WORKFORCE INVESTIGED BENEFITS OFFICE OF WORKFORMED BENEFITS OFFICE OF WORKFORMED BENEFITS JOB TRAINING PROGREGO BENEFITS STATE TRADE AND EXIGOD BENEFITS STATE TRADE AND EXIGOD BENEFITS EMERALD ASH BORERGOD BENEFITS AMERICA THE EBAUTIJGED BENEFITS FUELWOOD 060 BENEFITS NATURAL HERITAGE - 1600 BENEFITS NATURAL HERITAGE F 1600 BENEFITS NATURAL HERITAGE F 1600 BENEFITS WHIP 2004 060 BENEFITS SPECIAL DEPUTY TRAJGED BENEFITS SPECIAL DEPUTY TRAJGED BENEFITS	0 0 0 0 0 4,733 0 655 1,674	0 0% 9,995 112% 0 0% 0 0% 117% 1770 0% 11770 0% 11770 0% 11770 0% 11770 0% 11770 0% 11770 0% 11770 0% 11770 0% 11770 0% 11770 0% 11770 0% 11770 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0% 11770 0 0 0%	0 0% 9.979 97% 3.418 0% 0 0% 0 0% 0 0% 0 0% 1,584 72% 5,522 84% 0 0% 3,445 55% 1,211 97% 0 0% 0 0%	0 0 0 0 0 42,241 0 1,227 18,961	0 0% 96.822 [16%] 219 0% 10 0% 2.640 0%, 0 0%, 3.143 0% 44.229 (105%) 1.308 (107%) 1.308 (107%) 1.401 (111%) 0 0%, 0 0%, 1.509 (137%) 1.411 (111%) 0 0%, 0 0%,	0 0% 96,314 101% 30,764 1% 0 0% 0 0% 0 0% 14,255 22% 47,499 83% 0 0% 30,002 66% 12,375 101% 0 0% 0 0%	41,018 0 17,923 0 19,007 65,973 0 0 57,513
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	35 35 35 35 35 35 35 35 35 35 35 35 35 3	Resources - Econ (35 Resources	RESOURCES BENEFITS TOTALS ISSOS	DIVISION OF ECONI \$3840 DIVISION OF ECONI \$3840 DIVISION OF ECONI \$3840 DIVISION OF ECONI \$3850 DIVISION OF ECONI \$4250 FORESTS AND LANG 1887 FORESTS AND LANG 1287	WORKFORCE INVESTIGOD BENEFITS OFFICE OF WORKFORGOD BENEFITS JOB TRAINING PROGREGOD BENEFITS STATE TRADE AND E X/600 BENEFITS STATE TRADE AND E X/600 BENEFITS EMERALD ASH BOREFGOD BENEFITS AMERICA THE EBAUTI/1600 BENEFITS NATURAL HERITAGE - 1060 BENEFITS	0 0 0 0 0 4,733 0 655 1,674	0 0% 9,9895 112% 0 0% 1,179 0% 1,179 0% 1,147 0% 4,447 94% 49,70% 1,188 179% 1,188 179% 0 0% 1,189 0% 1,189 0% 1,189 0% 1,188 179% 0 0% 1,188 179% 1,188 179%	0 0% 9.979 97% 3.418 0% 0 0% 0 0% 0 0% 0 0% 1.584 72% 5.222 84% 0 0% 0,0% 3.448 85% 1.311 97% 0 0% 0,0%	0 0 0 0 0 42,241 0 1,227 18,961	0 0% 96.822 116% 219 0% 0 0% 2,640 0% 0 0% 3,143 0% 44.229 105% 0 0% 1,308 107% 25,929 137% 12,481 111% 0 0%	0 (9% 96.314 101% 96.314 101% 97.414 101%	41,018 0 17,923 0 19,007 65,973 0 0 57,513

2014   010   35   Resources - Econ   035   RESOURCES   BENEFITS TOTALS  3510   FORESTS AND LANG  3507   WILDLIFE HABITAT   060   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0   09%   0   0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	150,447 29,112 37,326 115,114 30,000 29,520 436,919 1,905 52,237 52,237 612 0,039 37,514 612 0
2014   010   35   Resources - Econ   055   RESOURCES   BENEFITS TOTALS   3510   FORESTS AND LANI\(3512 \)   FORE	27.633 98% 82,988 100% 37.084 21% 20.171 108% 32.086 98% 100% 1.995 90% 1.99	37,326 115,114 30,000 29,520 438,919 0 1,905 52,237 389 30,339 37,514
2014   0.10   35   Resources - Econ   035   RESOURCES   BENEFITS TOTALS  3510   FORESTS AND LANI(3514   FOREST PROTECTION   600	37,084 21% 20,178 108% 20,178 108% 20,171 108% 20,171 108% 20,171 108% 20,178	30,000 29,520 438,919 0 1,905 52,237 389 30,339 37,514
2014 010 35 Resources - Econ   GSS RESOURCES   BENEFITS TOTALS  5510   FORESTS AND LANI  \$320   FORESTS AND LANI  \$321   STAFE FIRE ASSISTANDON   BENEFITS   CO.	323,8861,96%, 0 (0%, 1,905,0%, 38,063,109%, 0 (0%, 18,674,90%, 16,674,90%, 27,267,99%, 0 (0%,	438,919 0 1,905 52,237 389 30,339 37,514
2014   010   35   Resources - Econ   055   RESOURCES   BENEFITS TOTALS  3510   FORESTS AND LANI, 3522   VOLUNTEER FIRE AS   500   0   0   0   0   0   0   0   0	1,905 (9% 38,968) 109% 010% 109% 109% 109% 109% 109% 10,00	52,237 389 30,339 37,514
2014 010 35 Resources - Econ   055 RESOURCES   BENEFITS TOTALS  3510   FORESTS AND LANI 3529   SHIELING TRUST FLING 000   BENEFITS   0   27   0%   0   0%   0   27   0%   0   0%   0   27   0%   0   0%   0   0%   0   0%   0   0	0 (0% 18,674 (00% 27,677 (00% 0.0	389 30,339 37,514
2014 010 35 Resources - Econ   035 RESOURCES   BENEFITS TOTALS   3510   FORESTS AND LANG   3531   MINESERY - TREE   MINESERY - MINESERY - TREE   MINESERY -	27,267   99% 0   0% 0   0%	37,514
2014 010 55 Resources - Econ 1035 RESOURCES ENERTIS TOTALS 15510 FORESTS AND LANI 3535 SITE MOT. 8. MONITOR/1000 ENERTIS 0 0 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3510 FORESTS AND LAN(\$3538 FOREST STEWARDSH)(906 (BENEFITS 0 0 0)%, 0 0%, 0 0)%, 0 0%, 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0%, 0 0 0%, 0 0 0 0%, 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3510 FORESTS AND LAN(\$3540 TAYLOR MILL 060 (BENEFITS 0 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0% 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0)%, 0 0%, 0 0 0)%, 0 0 0, 0 0,	0 0% 0 0% 0 0% 0 0% 0 0%	
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3510 FORESTS AND LANG(3544 WILDLIFE HABITAT IN(956) (BENEFITS 0 0)(9% 0)(9% 0)(9% 0) (9% 0) (9% 0) (9% 0)(9% 0) (9%	0 0% 0 0% 0 0%	0
	0 0%	0
2014   010   35   Resources - Econ   035   RESOURCES   BENEFITS TOTALS   3510   FORESTS AND LANL   3546   FOREST LEGACY - II   060   BENEFITS   0   0   0   0   0   0   0   0   0		- 0
2014 010 35 Resources - Econ 1035 RESOURCES BENEFITS TOTALS 3510 FORESTS AND LAN(3547 URBAN FORESTS Y AS [060] BENEFITS 5 1,511 - 27'-2% 975'-3% 14,154 1,454 10% 2014 010 35 Resources - Econ 1035 RESOURCES BENEFITS TOTALS 3510 FORESTS AND LAN(3548 FOREST STEWARDSH) (080 BENEFITS 0 0 0)% 0 00% 612 612 1000% 2014 010 35 Resources - Econ 1035 RESOURCES BENEFITS TOTALS 3510 FORESTS AND LAN(3548 FOREST STEWARDSH) (080 BENEFITS 0 0 0)% 0 00% 0 00% 0 0 00% 0 0 00% 0 0 0 0	9,137 16% 618 99%	13,604 618
2014 010 35 Resources - Econ 035 RESOURCES/BENEFITS TOTALS/3510 FORESTS AND LANI/3569 FOREST LAW ENFORCIORD   BENEFITS 381 391 102% 415 19% 3041 293 196%	0 0% 3,311 9%	4,763
2014 010 35 Resources - Econ 035 RESOURCES/RENEFITS TOTALS/3510 FORESTS AND LANG 3747 ICLH TRACT MONITORIDGE RENEFITS 01 010% 010% 010%	39,215 115% 0 0%	54,382 0
2014 010   35   Resources - Econ   035   RESOURCES   BENEFITS TOTALS   3510   FORESTS AND LANG   510   BENEFITS   0   0   0   0   0   0   0   0   0	21,296 100% 0 0%	29,726 0
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3510 FORESTS AND LANK(500) FOX FOREST TRUST FIGOR (BENEFITS \$256 21)(83% 284)(75% 2,070 2,826)(137% 2014) 010 35 RESOURCES (BENEFITS TOTALS)(3510 FORESTS AND LANK(500) ENDRETIS \$256 21)(83% 284)(75% 2,070 2,826)(137% 2014) (100 350 FOREST AND LANK(500) ENDRETIS AND LANK(500) ENDRETIS \$256 21)(83% 284)(75% 2,070 2,826)(137% 2014) (100 350 FOREST AND LANK(500) ENDRETIS AND LANK(500) ENDRETIS \$256 21)(83% 284)(75% 2,070 2,826)(137% 2014) (100 350 FOREST AND LANK(500) ENDRETIS AND LANK(500) ENDRETIS \$256 21)(83% 284)(75% 2,070 2,826)(137% 2014) (100 350 FOREST AND LANK(500) ENDRETIS ENDRE	2,302 123% 38,907 100%	3,238 52,832
2014 010 35 Resources - Econ (355 RESOURCES (ENERTES TOTALS)(3510 FORESTS AND LANK(598) USDA-STATE FIRE AS(500) (ENKEFTS 0 0)(9% 381 (9% 0 4,572 (9% 2014 0) 10 35 RESOURCES (ENCHETS TOTALS)(3510 FOREST MAND LANK(7200 FOREST MEMOREM (960) (ENKEFTS 0 0)(9% 0)(	3,429 133% 0 0%	4,572 0
2014 010 35 Resources - Econ 035 RESOURCES   BENEFITS TOTALS  3510 FORESTS AND LANG   8071   MINING PERMIT FEES   060   BENEFITS   0   0   0   0   0   0   0   0   0	24,497 98% 0 0%	33,597 0
2014 010 35 Resources - Econ   035 RESOURCES   BENEFITS TOTALS   3510 FORESTS AND LANT   6882 MT. TOP TOWER FUNC   060 BENEFITS   1,333   1,405   105%   3,542   40%   5,141   8,338   162%   2014 010   35 RESOURCES   BENEFITS TOTALS   3515 PARKS AND RECRE   3146 FEMA 2008 JULY-AUGL  060 BENEFITS   0   0   0   0   0   0   0   0   0	13,657 61% 0 0%	28,126 0
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECRE/3414 TRAILS ADMINISTRAT)(060 (BENEFITS 26,551 28,262)(99% 34,241)(77% 239,941 259,741)(109% 010) (35 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECRE/3415 (CON). LAKES (ASSEMBLIGE) (BENEFITS 0 0 (0)% 0 (0)% 0 (0)% 0 (0)%	308,152 84% 0 0%	369,313 0
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECREJA482 (OCT 2005 FLOOD DAM(600 (BENEFITS 0 0 0)% 0/% 0 (0)% 0	0 0% 0 0%	0
2014 010 35 Resources - Econ (035 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECREJAND (2007 STORM DAMAGE (060 (BENEFITS 0 0)(9% 0)(	0 0% 0 0%	0
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECRE)(488 (GRANT IN AD-WHEEL(060 (BENEFITS 0 0 0)% 0)% 0 (0)% 0	0 0% 0 0%	0
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECRESSOS GRANTS IN AID - SNO(960 (BENEFITS 0 0 0)6% 0 (9% 0 0)6% 0 0)7% 2014 010 35 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECRESSOS (TRAILS MAINTENANCE)600 (BENEFITS 8) 1101(33% 1,027)(11½ 322 68)(19% 0)7% 11½ 322 68)	0 0% 4,000 16%	0 6,575
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECRE)(3504 PARKS ADM RECRE)(3701	878 0% 257,750 85%	1,170 329,884
2014 010 35 Resources - Econ (035 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECREJ(3702 STATE PARKS FUND - (906 BENEFITS 0 0 (90% 0 0)% 0 (90% 0 0)	0 0% 516,526 96%	0 686,532
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECRE(3705 (ANNO) NITO.AGNO) (BENEFITS 11.270 11.98)(10%, 11.58)(10%, 10%) (9%, 10%, 10%, 10%, 10%, 10%, 10%, 10%, 10	40,181 98% 0 0%	51,000 0
2014 010 35 Resources - Econ (355 RESOURCES (BENEFITS TOTALS)(3515 PARKS AND RECRE[3717] HAMPTON BEACH STA (050 (BENEFITS 0 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0)% 0 0 0 0	0 0%	0
2014 010 35 Resources - Econ 035 RESOURCES   BENEFITS TOTALS   3515 PARKS AND RECRE  3720 SERVICE PARKS 080 BENEFITS 47,728 46,849 98% 54,090   87% 550,152 592,783   108% 2014 010 35 RESOURCES   BENEFITS TOTALS   3515 PARKS AND RECRE  3721 ODIORNE POINT STAT  060 BENEFITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	623,483 95% 0 0%	819,315 0
2014 010 35 Resources - Econ 035 RESOURCES (BENEFITS TOTALS) (3515 PARKS AND RECRE) 3722 CONCESSION OPERAL (100 BENEFITS 49) 12 (24% 66) 18% 18.853 17,545 (83%)	25,603 69%	30,000
2014 010 35 Resources - Econ 035 RESOURCES   BENEFITS TOTALS   3515 PARKS AND RECRE   3736 STATE PARK BENCHE   000 BENEFITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 010 35 Resources - Econ 1035 RESOURCES BENEFITS TOTALS 3615 PARKS AND RECRE 3742 MCMADNOCK DEVELO(960 BENEFITS 0 0 0)% 0 0% 0 0)% 0 0 0)% 0 0 0)% 0 0 0)% 0 0 0)% 0 0 0)% 0 0 0)% 0 0 0)% 0 0 0 0	73,512 107% 0 0%	122,092
2014 010 35   Resources - Econ   035   RESOURCES   BENEFITS TOTALS   2515   PARKS AND RECRE  3745   CLH STEWARDSHIP E   (060   BENEFITS   0   0   0   0   0   64   0   0   112   0   0	574 20% 1,071 79%	765 1,071
2014 010 35 Resources - Econ 035 RESOURCES BENEFITS TOTALS 3515   PARKS AND RECRE 3750   PROMOTION PROJECT 060   BENEFITS 0   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 35 Resources - Econ 1035 RESOURCES BENEFITS TOTALS 3615 PARKS AND RECRE 3784 WENTWORTH COOL 1060 BENEFITS 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 35 Resources - Econ   035 RESOURCES   BENEFITS TOTALS  3515   PARKS AND RECRE  3777   NATL RECREATIONAL   060   BENEFITS   0   0   0   0   0   0   0   0   0	1,121 0%	1,121
2014 010 35 Resources - Econ   035 RESOURCES   BENEFITS TOTALS  3515   PARKS AND RECRE  6044   FEMA 2008 ICE STORM  605   BENEFITS   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 35 Resources - Econ 1035 RESOURCES ENERFITS TOTALS 1951 FARKS AND RECRETON BEACH ARPIDON BEACH ARRIDON BE	0 0%	19,704
2014 010 35 Resources - Econ   035 RESOURCES   BENEFITS TOTALS   3515   PARKS AND RECRE  7301   HAMPTON BEACH CAF 060   BENEFITS   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 35 Resources - Econ   035 RESOURCES   BENEFITS TOTALS  3520   TRAVEL AND TOUR  3520   DIVISION OF TRAVEL -   060   BENEFITS   13,978   19,655   141%   17,488   113%   130,899   173,180   132%	0 0% 163,582 106%	238,399
2014 010 35 Resources - Econ   035 Resources - Econ   035 RESOURCES   BENEFITS TOTALS  3520   TRAVEL AND TOUR    0580   DENEFITS   0   0   0   0   0   0   0   0   0	1,875 0%	2,500
2014 010 35 Resources - Econ 1035 RESOURCES BENEFITS TOTALS/3520 TRAVEL AND TOURISHS 12 USDA COOK COUNTY 1060 BENEFITS 0 0 0/0%	0 0%	0
2014 010 35 Resources - Econ (35 RESOURCES   BENEFITS TOTALS) 3599 ARRA STIMULUS DR(8001   PUBLIC COMPUTER A(Q)60   BENEFITS 0   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 35 Resources - Econ   035 RESOURCES   BENEFITS TOTALS  3599 ARRA STIMULUS DR002   BENDEFITS   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 9,138 220%	0 12,048
2014 010 35 Resources - Econ 035 RESOURCES   BENEFITS TOTALS  9989   ERP GRANTS   971   ACTIVITY ACCT AGY-0 060   BENEFITS   0   0   0   0   0   0   0   0   0	0 0% 326,923 69%	0 362,771
2014 015 35 Resources - Econ (35 RESOURCES   BENEFITS TOTALS  3520 WELCOME CTRS. 1   1872   TPK WELCOME	142,437 99% 4,687,171 91%	238,731 6,305,090
2014 010 35 Resources - Econ   035 RESOURCES   CONSULTANTS TO   3505   DIVISION OF ECON   1135   ECONOMIC DEVELOPING   6 CONSULTANTS   0   0   0   6   0   0   0   6   0   0	0 0%	0
2014 010 35 Resources - Econ   035 RESOURCES   CONSULTANTS TO   3505 DIVISION OF ECON(2004   SMALL BUSINESS DEVIGE   CONSULTANTS   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 35 Resources - Econ (035 RESOURCES (CONSULTANTS TO) 3505 DIVISION OF ECON(3635 TELECOMMUNICATION(04 CONSULTANTS TO 0 0)% 0	0 0%	0
2014 010 35 Resources - Econ (035 RESOURCES (CONSULTANTS TO (3505 DIVISION OF ECONG\$420 JOB TRAINING PROGRO46 CONSULTANTS 0 0 0% 0 0% 835 0/% 2014 010 35 Resources - Econ (035 RESOURCES (CONSULTANTS TO (3510 FORESTS AND LANG2101 AMERICA THE BEAUTI (046 CONSULTANTS 0 0 0/% 0 0	37,795 0% 0 0%	37,795 0
2014 010 35 Resources - Econ (035 RESOURCES (CONSULTANTS TO) 3510 FORESTS AND LANI(2102   FULLWOOD   046   CONSULTANTS   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 35 Resources - Econ 035 RESOURCES (CONSULTANTS TO]3510 FORESTS AND LANGS 104 (NATURAL HERITAGE - 1046 CONSULTANTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 35 Resources - Econ   035 RESOURCES   CONSULTANTS TO   3510 FORESTS AND LANGS071 MINING PERMIT FEES   046   CONSULTANTS   0   0   0   0   0   0   0   0   0	3,750 0% 869 92%	5,000 1,204
2014 010 35 Resources - Econ (035 RESOURCES (CONSULTANTS TOTALS   CATEGORY TOTALS   0   0   0   0   0   0   0   0   0	0 0%	0 43,999
2014 010 35 Resources - Econ 035 RESOURCES (CURRENT EXPENS)3500 OFFICE OF THE CO10003 UNRESTRICTED INCON020 CURRENT EXPENSE 0 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0	0 0%	0
2014 010 35 Resources - Econ   035 RESOURCES   CURRENT EXPENS  3500   OFFICE OF THE CO  3147   FEMA 2008 TORNADO   020   CURRENT EXPENS   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 35 Resources - Econ   035   Resources - Econ   035   RESOURCES   CURRENT EXPENS  3500   OFFICE OF THE COI 3401   DESIGN DEVELOPMENQ20   CURRENT EXPENSE   1,315   1,927   147%   1,491   129%   11,109   13,357   120%   2014   010   35   Resources - Econ   035   RESOURCES   CURRENT EXPENS  3500   OFFICE OF THE COI 3401   DESIGN DEVELOPMENQ20   CURRENT EXPENSE   11   1,885   16,875%   25   7,585%   19,999   27,892   139%	12,600 106% 44,498 63%	19,850 44,500
2014 010 35 Hespotres - Econ 1035 HESPOTRES   CHRISTIA TEACH	6,932 65% 145,039 100%	8,040 145,039
2014 010 35 Resources - Econ   035   RESOURCES   CURRENT EXPENS 3500   OFFICE OF THE CONJANS   WHIDE PLABITAT IN   020   CURRENT EXPENS   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 35 Resources - Econ   035 RESOURCES   CURRENT EXPENS   3500   OFFICE OF THE COI  3464   WHIP 2006   020   CURRENT EXPENS   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 35 Resources - Econ 035 RESOURCES CURRENT EXPENS 3500 OFFICE OF THE COI(3532 MOA DES FIRE TOWER/020 CURRENT EXPENSE 0 0 0/0% 0 0/0% 0 0 0/0%	0 0%	
2014 010 35 Resources - Econ 035 RESOURCES CURRENT EXPENS 3500 OFFICE OF THE COI 3706 TEMPLE MOUNTAIN 020 CURRENT EXPENSE 0 0 0 0% 0 0% 0 0%	0 0%	0
2014 010 35 Resources - Econ 035 RESOURCES/CURRENT EXPENS/3500 OFFICE OF THE COI/3724 PSNH GRANTS 020 CURRENT EXPENSE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 35 Resources - Econ 035 RESOURCES   CURRENT EXPENS 3500   OFFICE OF THE CO 3758   NRTF 98   020   CURRENT EXPENSE   0   0   0   0   0   0   0   0   0	0 0%	0

2014	010		Resources - Econ 035 Resources - Econ 035			NRTF-2000   020   CURRENT EXP   NRTF-2001   020   CURRENT EXP		0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3500	OFFICE OF THE CON 3764	NRTF-2002 020 CURRENT EXP NRTF-2003 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3500	OFFICE OF THE CON 3770 OFFICE OF THE CON 3771	NRTF-2005 020 CURRENT EXP ISLES OF SHOALS LIG 020 CURRENT EXP	NSE 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3500	OFFICE OF THE COI 5312 OFFICE OF THE COI 5313	HISTORIC FUND SITE 020 CURRENT EXP WAL-MART DONATION 020 CURRENT EXP	NSE 0	394 0% 0 0%	0 0% 52 0%	0	394 0% 0 0%	0 0% 467 0%	394 623
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3500	OFFICE OF THE COI 5440 OFFICE OF THE COI 7999	WILDLIFE HABITAT IN(020 CURRENT EXP DEFAULT ACCOUNTIN(020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010			RESOURCES CURRENT EXPENS 3500	OFFICE OF THE COI 8012 OFFICE OF THE COI 8051	WORKERS COMPENS 020 CURRENT EXP SUPPLY DEPOT INVEN 020 CURRENT EXP	NSE 14,356		0 0% 16,161 48%	0 137,435	0 0% 95,816 70%	0 0% 154,717 62%	0 255,905
2014 2014	010		Resources - Econ 035	RESOURCES CURRENT EXPENS 3500	OFFICE OF THE CON 8601 OFFICE OF THE CON 8911	UNEMPLOYMENT COM 020 CURRENT EXP FAVOR OF RONALD BF 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3505	OFFICE OF THE COI 9086 DIVISION OF ECONG 0895	PROJECT NO. B-08-SP 020 CURRENT EXP ARRA ENERGY FUNDS 020 CURRENT EXP	NSE 0	0 0%	0 0%	2,314	0 0% 0 0%	0 0% 952 0%	952
2014 2014 2014	010 010 010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3505	DIVISION OF ECON 1135 DIVISION OF ECON 1734 DIVISION OF ECON 1839	ECONOMIC DEVELOPN 020 CURRENT EXP ENERGY EFFICIENCY 020 CURRENT EXP ENERGY SAVINGS PR 020 CURRENT EXP	NSE 0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	35		RESOURCES CURRENT EXPENS 3505	DIVISION OF ECONQ2084 DIVISION OF ECONQ3336	SMALL BUSINESS DEVIO20 CURRENT EXP State Trade and Export FI020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	35		RESOURCES CURRENT EXPENS 3505	DIVISION OF ECONO3600	ECONOMIC DEVELOPNO20   CURRENT EXP	NSE 3,151	3,311 105% 0 0%	0 0% 3,785 87% 0 0%	21,133	24,811 117%	25,382 98% 0 0%	41,533
2014	010	35	Resources - Econ 035		DIVISION OF ECONG3606 DIVISION OF ECONG3610	TELECOMUNICATIONS 020 CURRENT EXP NH BUSINESS RESOUR 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3505 RESOURCES CURRENT EXPENS 3505	DIVISION OF ECON(3611 DIVISION OF ECON(3612	BUS RETENTION/EXP 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010		Resources - Econ 035	RESOURCES CURRENT EXPENS 3505	DIVISION OF ECON(3614 DIVISION OF ECON(3615	PROCUREMENT TECHI 020 CURRENT EXP INNOVATIVE RESEAR 020 CURRENT EXP	NSE 0	343 54% 0 0% 0 0%	810 42% 0 0% 0 0%	7,010 0	4,419 63% 0 0% 0 0%	8,968 49% 0 0% 0 0%	11,005
2014 2014	010 010 010	35		RESOURCES CURRENT EXPENS 3505	DIVISION OF ECON(3617 DIVISION OF ECON(3627	INDUSTRIES OF THE F020 CURRENT EXP ECONOMIC DEV. MATC 020 CURRENT EXP	NSE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	35		RESOURCES CURRENT EXPENS 3505	DIVISION OF ECON (3630 DIVISION OF ECON (3631 DIVISION OF ECON (3634	ECONOMIC DEVELOPI\(\)020 CURRENT EXP ECONOMIC DEVELOPI\(\)020 CURRENT EXP CROP ZONE PROGRAI\(\)020 CURRENT EXP	NSE 0	0 0%	0 0%	0 0 -100	0 0% 0 0% 0 0%	0 0% 0 0% 75 0%	0
2014 2014 2014	010	35		RESOURCES CURRENT EXPENS 3505	DIVISION OF ECONG 3640 DIVISION OF ECONG 5336	WORKFORCE INVESTIGED CURRENT EXP OFFICE OF WORKFOR 020 CURRENT EXP	NSE 0	0 0% 522 54%	0 0% 1,095 48%	9,892	0 0% 9,549 97%	0 0% 11,192 85%	0 15,259
2014 2014 2014	010 010	35 35		RESOURCES CURRENT EXPENS 3505	DIVISION OF ECON 5336 DIVISION OF ECON 5420 DIVISION OF ECON 5893	JOB TRAINING PROGR 020 CURRENT EXP WORKFORCE OPPORT 020 CURRENT EXP	NSE 0	0 0%	0 0%	651 0	560 86%	33,760 2%	39,386 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3505 RESOURCES CURRENT EXPENS 3510	DIVISION OF ECONO9076 FORESTS AND LANE0840	USDA COOPERATIVE 4020 CURRENT EXP STORMWATER TREAT 020 CURRENT EXP EMERALD ASH BORER 020 CURRENT EXP	NSF 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3510 RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 1236 FORESTS AND LANE 2101	AMERICA THE BEAUTI 020 CURRENT EXP	NSE 0	0 0%	0 0% 0 0% 0 0%	0	2,160 0% 0 0%	0 0%	3,000
2014 2014	010 010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3510 RESOURCES CURRENT EXPENS 3510	EODESTS AND LANGSING	FUELWOOD 020 CURRENT EXP NATURAL HERITAGE - 020 CURRENT EXP NATURAL HERITAGE - 020 CURRENT EXP		128 12% 80 0% 0 0%	2,428 5% 0 0%	4,773 1	7,409 155% 388 31,023%	10,608 70% 1 31,023%	19,000 1,000
2014 2014	010 010 010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANG 2181	REIMBURSE TO MUNIDIO CURRENT EXP	NSE 0	0 0%	0 0%	265	318 120% 0 0% 0 0%	5,733 6% 0 0% 0 0%	5,841 0
2014 2014 2014	010 010 010		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LAND 3406 FORESTS AND LAND 3407 FORESTS AND LAND 3459	NATURAL HERITAGE 8020 CURRENT EXP NATURAL HERITAGE 8020 CURRENT EXP WHIP 2004 020 CURRENT EXP		0 0% -551 -5,505% 0 0%	0 0%	10	0 0% 15 147% 0 0%	0 0% 12 120% 0 0%	700
2014 2014 2014	010 010 010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANG 3492 FORESTS AND LANG 3494	SPECIAL DEPUTY TRA 020 CURRENT EXP FOREST ACCESS 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010	35 35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3497 FORESTS AND LANE 3500	BOUNDARY LINES 020 CURRENT EXP FOREST & LANDS ADM020 CURRENT EXP	NSE 0 NSE 852	0 0%	0 0% 191 0%	0 4,803	0 0% 2,395 50%	0 0%	0 2,400
2014 2014	010 010	35 35		RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3505 FORESTS AND LANE 3506	MANAGEMENT AND PF 020 CURRENT EXP TIMBER SALES/OTHER 020 CURRENT EXP	NSE -1,369		-4,577 0% 0 0%	18,673 0	65,546 351% 0 0%	62,434 105% 0 0%	89,604 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3507 FORESTS AND LANE 3510	WILDLIFE HABITAT 020 CURRENT EXP FOREST MANAGEMEN 020 CURRENT EXP	NSE 0 NSE 261	0 0%	0 0% 28 0%	0 9,182	0 0% 932 10%	0 0% 1,000 93%	0 1,100
2014 2014	010 010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3511 FORESTS AND LANE 3512	STATE FOREST NURS 020 CURRENT EXP FOREST HEALTH - STA 020 CURRENT EXP	NSE 0	0 0%	1,113 56% 0 0%	29,515 0	19,994 68% 0 0%	23,888 84% 0 0%	31,500 0
2014 2014	010	35 35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3513 FORESTS AND LANE 3514	LAND MANAGEMENT B 020 CURRENT EXP FOREST PROTECTION 020 CURRENT EXP	NSE 0	0 0%	797 73% 0 0% 1,319 105%	3,799 2,884	3,740 98% -2,312 -80%	3,796 99% 6,013 -38%	4,640 6,000
2014 2014 2014	010 010 010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LAN(3516 FORESTS AND LAN(3520 FORESTS AND LAN(3521	FOREST HEALTH - FEC 020   CURRENT EXP FOREST PROTECTION 020   CURRENT EXP STATE FIRE ASSISTAN 020   CURRENT EXP	NSE 460	1,386 182% 628 137% 0 0%	1,319 105% 257 244% 0 0%	12,355 50,500	14,674 119% 20,688 41%	21,380 69% 28,283 73%	27,000 28,264
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANU 3522 FORESTS AND LANU 3522 FORESTS AND LANU 3523	VOLUNTEER FIRE ASSISTANCE CURRENT EXP FORESTRY - WILDLIFE 020 CURRENT EXP	NSE 0	0 0%	0 0% 0 0% 374 75%	0 1 820	0 0% 0 0% 1 877 103%	0 0% 0 0% 3.117 60%	0 0 4 700
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANG 3524 FORESTS AND LANG 3529	SHIELING TRUST FUNCTION CURRENT EXP STATE FIRE ASSISTAN 020 CURRENT EXP	NSE 0	35 0%	0 0% 1,077 7%	2,921 17,516	1,329 46% 413 2%	3,910 34% 10,741 4%	4,000 20,000
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3530 FORESTS AND LANE 3531	COMMUNITY FORESTF020 CURRENT EXP NURSERY - TREE IMPF020 CURRENT EXP	NSE 0	0 0%	0 0% 703 0%	0	0 0% 8,340 0%	0 0% 6,331 132%	0 8,441
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3535 FORESTS AND LANE 3537	SITE MGT. & MONITOR 020 CURRENT EXP URBAN FORESTRY AS 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	35		RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3538 FORESTS AND LANE 3539	FOREST STEWARDSH 020 CURRENT EXP TIMBER SALE PILOT 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510		TAYLOR MILL 020 CURRENT EXP INFESTATION ERADIC 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010	35		RESOURCES CURRENT EXPENS 3510	FORESTS AND LANG 3544 FORESTS AND LANG 3545 FORESTS AND LANG 3546	WILDLIFE HABITAT IN 020 CURRENT EXP FOREST LEGACY 020 CURRENT EXP FOREST LEGACY - II 020 CURRENT EXP	NSE 0	0 0% 0 0% 7.969 571%	1,250 0% 0 0% 3,789 210%	0 0 10.704	0 0% 0 0% 20.846 195%	11,250 0% 0 0% 29.061 72%	15,000 0 44,789
2014 2014 2014	010 010 010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANGSS46 FORESTS AND LANGS547 FORESTS AND LANGS548	URBAN FORESTRY AS 020 CURRENT EXP FOREST STEWARDSH 020 CURRENT EXP	NSE 1,940		2,524 0% 0 0%	13,523 1,701	14,779 109% 4,708 277%	29,061 72% 17,598 84% 2,045 230%	25,772 4,808
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3564 FORESTS AND LANE 3569	FOREST HEALTH & PR 020 CURRENT EXP FOREST LAW ENFORC 020 CURRENT EXP	NSE 0	0 0%	0 0% 3,907 0%	7,056	0 0% 7,515 107%	0 0%	0 26,725
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3510 RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 3570 FORESTS AND LANE 3747	FOREST RESOURCE P 020 CURRENT EXP CLH TRACT MONITORI 020 CURRENT EXP	NSE 140	40 29% 0 0%	185 22% 0 0%	821 0	1,424 173% 0 0%	1,087 131%	2,100
2014 2014	010			RESOURCES CURRENT EXPENS 3510	FORESTS AND LAND 5019 FORESTS AND LAND 5130	COMBINED FED FLOOI 020 CURRENT EXP ALBERT E PILLSBURY 020 CURRENT EXP	NSE 0	0 0%	146 297% 126 0%	7,354 0	4,871 66% 0 0%	10,108 48% 1,135 0%	12,100 1,514
2014 2014	010		Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LAND 5200 FORESTS AND LAND 5300	FOX FOREST TRUST F 020 CURRENT EXP STONE ESTATE TRUS 020 CURRENT EXP	NSE -1,675		149 3,837% -1,972 0%	3,428 6,409	8,295 242% 9,023 141%	3,428 242% 7,546 120%	9,200 14,800
2014 2014 2014	010 010 010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANI 5898 FORESTS AND LANI 7200 FORESTS AND LANI 7871	USDA-STATE FIRE AS 020 CURRENT EXP FOREST IMPROVEMEN 020 CURRENT EXP FOREST CONS-UNINC 020 CURRENT EXP	NSE 0	0 0% 0 0% 221 9,308%	0 0% 0 0% 3 7,232%	2,605 1,688	505 0% 0 0% 5,857 347%	0 0% 7,800 0% 2,175 269%	1,331 7,800
2014 2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3510	FORESTS AND LANE 8071	MINING PERMIT FEES 020 CURRENT EXP MT. TOP TOWER FUND 020 CURRENT EXP	NSE 0	630 0% 966 0%	496 127% 0 0%	1,000	630 0%	4,461 14% 5,658 56%	8,000 5,947 8,000
2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515 RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3146	FEMA 2008 JULY-AUGU 020 CURRENT EXP State Park Gifts and Don 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3515 RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3414 PARKS AND RECRE 3415	TRAILS ADMINISTRATI 020 CURRENT EXP CONN. LAKES EASEME 020 CURRENT EXP	NSE 16	16 100% 0 0%	9 174% 0 0%	1,678 254	927 55% 295 116%	967 96% 17,925 2%	1,000 20,000
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3462 PARKS AND RECRE 3463	OCT 2005 FLOOD DAM 020 CURRENT EXP MAY 2006 FLOOD DAM 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3484	2007 STORM DAMAGE 020 CURRENT EXP GRANTS IN AID EQUIP 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3486 PARKS AND RECRE 3488 PARKS AND RECRE 3556	GRANT IN AID-WHEEL 020 CURRENT EXP GRANT IN AID EQUIP. 020 CURRENT EXP GRANTS IN AID - SNOW 020 CURRENT EXP	NSE 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3558 PARKS AND RECRE 3562	TRAILS MAINTENANCE 020 CURRENT EXP	NSE 12,606		13,362 192%	111,318	158,179 142% 3.954 8.806%	117,996 134% 13.309 30%	173,661 13.309
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515		PARKS ADMINISTRATI 020 CURRENT EXP STATE PARKS FUNDF020 CURRENT EXP	NSE 659		5,740 28%	794 0	14,928 1,881%	6,917 216%	28,328
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3703 PARKS AND RECRE 3704	CANNON MOUNTAIN 020 CURRENT EXP SKI SCHOOL/CONCES 020 CURRENT EXP	NSE 168,418	86,898 52%	185,629 47% 49,846 38%	495,819 352,170	389,885 79% 420,310 119%	546,487 71% 475,929 88%	666,648 575,000
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3705 PARKS AND RECRE 3713	CANNON MTN CAPITAL 020 CURRENT EXP HAMPTON BEACH STA 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3717 PARKS AND RECRE 3720	LWCF GRANTS 020 CURRENT EXP SERVICE PARKS 020 CURRENT EXP	NSE 15,581		0 0% 15,670 127%	100 416,607	371 370% 437,493 105%	3,618 10% 418,990 104%	6,500 587,096
2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3721 PARKS AND RECRE 3722	CONCESSION OPERAT 020 CURRENT EXP	NSE 12,914		0 0% 10,884 10%	678,403	0 0% 581,699 86%	0 0% 571,767 102%	850,185
2014	010 010 010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3723 PARKS AND RECRE 3736 PARKS AND RECRE 3737	HAMPTON BEACH DON 020 CURRENT EXP STATE PARK BENCHE 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010		Resources - Econ 035	RESOURCES CURRENT EXPENS 3515		MONADNOCK DEVELO 020 CURRENT EXP MT WASHINGTON CON 020 CURRENT EXP MT WASHINGTON FIRE 020 CURRENT EXP	NSE 3,406	0 0% 7,934 233% 0 0%	0 0% 4,416  180% 0 0%	243,803	0 0% 311,005 128% 0 0%	0 0% 316,054 98% 0 0%	550,099
2014 2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3745 PARKS AND RECRE 3746	CLH STEWARDSHIP EI 020 CURRENT EXP	NSE 47	1,781 3,772%	41 4,366% 1.926 0%	7,988	3,668 46% 3,205 0%	6,900 53% 17.330 18%	8,000 23,106
2014 2014 2014	010	35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3750	PROMOTION PROJECTIO20 CURRENT EXP WENTWORTH COOLID 020 CURRENT EXP	NSE 0	0 0%	0.0%	0	0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS 3515 RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE/3768 PARKS AND RECRE/3772	NRTF 04 020 CURRENT EXP RECREATIONAL TRAIL 020 CURRENT EXP	NSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035	RESOURCES CURRENT EXPENS 3515	PARKS AND RECRE 3777 PARKS AND RECRE 3999	NATL RECREATIONAL 020 CURRENT EXP LAND - WATER CONSE 020 CURRENT EXP	NSE 0	0 0% 0 0%	0 0%	32,994 0	34,968 106% 0 0%	105,005 33% 0 0%	105,005
	,					, Sonoque   Outriel EAF	-3 0	. 0 070	01070		01070	, VIV.0	

	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3515 PARKS AND RECRE 4044	FEMA 2008 ICE STORM 020 UNEMPLOYMENT COM 020		0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3515 PARKS AND RECRE 7044 3515 PARKS AND RECRE 7300	HAMPTON BEACH ARE 020 HAMPTON METERS 020	CURRENT EXPENSE	-2,000 415	0 0% 687 166%	-5,586 0% 207 331%	7,544 165,150	3,204 42% 62,654 38%	21,070 15% 82,544 76%	21,070 91,354
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3515 PARKS AND RECRE/7301 3515 PARKS AND RECRE/8146	WORKERS COMPENS 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	767 0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3520 TRAVEL AND TOURI 3620	DIVISION OF TRAVEL - 020	CURRENT EXPENSE	1,766	0 0% 1,534 87%	0 0% 1,870 82%	18,876	0 0% 20,792 110%	19,991 104%	0 25,500
2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3520 TRAVEL AND TOURI 5080	TRAVEL/TOURISM REV 020 NCIC-COOS COUNTY V 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0%	390	0 0%	5,707 0% 0 0%	6,000
2014	010 010 010		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3520 TRAVEL AND TOURI 5874	USDA-COOS COUNTY 020 TRAVEL - TOURISM DE 020	CUBBENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3599 ARRA STIMULUS DR0801	PUBLIC COMPUTER AQ020 INNOVATIVE PROGRAI 020 DISTANCE LEARNING/ 020		0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3599 ARRA STIMULUS DR 0803	BROADBAND TECH OF 020 ACTIVITY ACCT AGY-0 020	CURRENT EXPENSE	72	62 85%	0 0% 163 38% 0 0%	288	436 151% 010%	649 67% 0 0%	1,000
2014	015 017	35	Resources - Econ 035 Resources - Econ 035	RESOURCES CURRENT EXPENS RESOURCES CURRENT EXPENS	3520 WELCOME CTRS. HI 5919	HWY WELCOME CENT 020 TPK WELCOME CTRS 020	CURRENT EXPENSE	2,522 4,849	0 0% 4,711 187% 9,005 186%	0 0% 1,738 271% 5,196 173%	60,270 68,200	0 0 0 % 51,452 85 % 74,518 109 %	41,539 124% 73,078 102%	61,000 101,496
2014	010	35	Resources - Econ 035 Resources - Econ 035		SE TOTALS  3500 OFFICE OF THE COI 2204	HURRICANE IRENE 20 030	EQUIPMENT NEW R	287,260	221,154 77% 0 0%	328,007 67% 0 0% 0 0%	3,208,515	3,129,839 98% 0 0%	3,624,287 86%	4,943,785 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 2204 3500 OFFICE OF THE COI 2204	HURRICANE IRENE 20 103 HURRICANE IRENE 20 999	FCLG	0	0 0%	0 0%	141,888	0 0%	1,405 0% 0 0%	1,450
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE CON 2982 3500 OFFICE OF THE CON 3137	USFS JUMP START GR 033	LAND ACQUISITION	0	0 0%	72,789 0% 0 0%	0	249,699 0% 0 0%	655,105 38% 0 0%	873,473 0
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500   OFFICE OF THE CON 3137     3500   OFFICE OF THE CON 3137     3500   OFFICE OF THE CON 3137	USFS JUMP START GF 048 USFS JUMP START GF 070 USFS JUMP START GF 080	IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3137  3500 OFFICE OF THE COI 3147  3500 OFFICE OF THE COI 3147	FEMA 2008 TORNADO 033 FEMA 2008 TORNADO 070	LAND ACQUISITION	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035		3500 OFFICE OF THE COI 3147 3500 OFFICE OF THE COI 3147	FEMA 2008 TORNADO 072 FEMA 2008 TORNADO 080	GRANTS FEDERAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3400 3500 OFFICE OF THE COI 3400	DRED ADMINISTRATIO 021 DRED ADMINISTRATIO 022	FOOD INSTITUTIONS	0 22,344	0 0% 22,531 101%	0 0% 22,532 100%	0 223,438	0 0% 225,277 101%	0 0% 225,324 100%	0 270,389
2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3400 3500 OFFICE OF THE COI 3400	DRED ADMINISTRATIO 023 DRED ADMINISTRATIO 027	TRANSFERS TO DOI	302 0	1,596 529% 0 0%	401 398% 0 0%	6,165 55,166	8,200 133% 0 0%	8,200 100% 0 0%	8,200 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3400 3500 OFFICE OF THE COI 3400	DRED ADMINISTRATIO 029 DRED ADMINISTRATIO 030	INTRA-AGENCY TRA EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 786	0 0% 0 0%	0 0% 1,000 0% 0 0%	0 1,000
2014	010 010	35	Resources - Econ 035 Resources - Econ 035		3500 OFFICE OF THE CON 3400 3500 OFFICE OF THE CON 3400	DRED ADMINISTRATIO 033 DRED ADMINISTRATIO 035	SHARED SERVICES	0	0 0%	13,070 0%	0	0 0% 97,781 0%	117,626 83%	156,834
2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3400 3500 OFFICE OF THE COI 3400	DRED ADMINISTRATIO 040	INDIRECT COSTS	543	482 89% 0 0%	734 66% 0 0% 313 0%	3,998	4,217 105% 0 0%	5,400 78% 0 0%	5,400 0 3,750
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500   OFFICE OF THE CON3400     3500   OFFICE OF THE CON3400     3500   OFFICE OF THE CON3400	DRED ADMINISTRATIO 049 DRED ADMINISTRATIO 066 DRED ADMINISTRATIO 070	EMPLOYEE TRAININ	0	0 0% 0 0% 114 120%	313 0% 0   0% 263   43%	1,480	0 0% 0 0% 1,382 93%	2,813 0% 0 0% 4,111 34%	3,750 0 5,000
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3400  3500 OFFICE OF THE COI 3400  3500 OFFICE OF THE COI 3400	DRED ADMINISTRATIO 072 DRED ADMINISTRATIO 080	GRANTS FEDERAL	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3400 3500 OFFICE OF THE COI 3401	DRED ADMINISTRATIO 999 DESIGN DEVELOPMEN 022	FCLG RENTS-LEASES OTH	0	0 0% 18 0%	0 0%	1,000	0 0% 55 5%	0 0% 1,000 5%	0 1,000
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3401 3500 OFFICE OF THE COI 3401	DESIGN DEVELOPMEN 023 DESIGN DEVELOPMEN 024	MAINT OTHER THAN	399 0	2,877 721% 0 0%	643 447% 0 0%	4,690 10	7,409 158% 33 348%	7,554 98% 2,000 2%	9,000 2,000
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CON 3401 3500 OFFICE OF THE CON 3401	DESIGN DEVELOPMEN 027 DESIGN DEVELOPMEN 030	EQUIPMENT NEW R	0	0 0%	0 0%	6,508 539	0 0% 724 134%	0 0% 15,000 5%	15,000
	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3401 3500 OFFICE OF THE COI 3401	DESIGN DEVELOPMEN 033 DESIGN DEVELOPMEN 037	TECHNOLOGY-HARD	0	0 0% 0 0%	0 0% 125 0%	0	0 0% 0 0%	0 0% 1,125 0%	0 1,500
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3401 3500 OFFICE OF THE COI 3401	DESIGN DEVELOPMEN 038 DESIGN DEVELOPMEN 039 DESIGN DEVELOPMEN 047	TELECOMMUNICATION	0	0 0% 347 0%	167 0% 250 139%	0	0 0% 2,418 0%	1,500 0% 2,250 107%	2,000 3,000
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CON3401 3500 OFFICE OF THE CON3401 3500 OFFICE OF THE CON3401	DESIGN DEVELOPMEN 048 DESIGN DEVELOPMEN 070	CONTRACTUAL MAII	8,852 4,819	1,866 21% 718 15% 0 0%	9,741 19% 15,019 5% 0 0%	28,773 12,835 208	54,467 189% 2,640 21%	31,660 172% 40,000 7% 450 0%	66,452 40,000 450
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3401 3500 OFFICE OF THE COI 3401	DESIGN DEVELOPMEN 080 DESIGN DEVELOPMEN 103	OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3401 3500 OFFICE OF THE COI 3402	DESIGN DEVELOPMEN 999 BUREAU OF HISTORIC 022	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402	BUREAU OF HISTORIC 023 BUREAU OF HISTORIC 024	MAINT OTHER THAN	0	0 0%	83 0% 42 0%	0	0 0% 0 0%	750 0% 375 0%	1,000 500
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE CON 3402 3500 OFFICE OF THE CON 3402	BUREAU OF HISTORIC 026 BUREAU OF HISTORIC 027	TRANSFERS TO DOI	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402	BUREAU OF HISTORIC 029 BUREAU OF HISTORIC 030	EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 42 0%	0	0 0% 0 0%	0 0% 375 0%	500
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402	BUREAU OF HISTORIC 033 BUREAU OF HISTORIC 039 BUREAU OF HISTORIC 042	TELECOMMUNICATI	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 500 0%	0 0% 375 133% 0 0%	500
2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402	BUREAU OF HISTORIC 044 BUREAU OF HISTORIC 047	DEBT SERVICE OTH	0	0 0%	0 0% 0 0% 0 0%	2,378	0 0% 0 0% 2,000 84%	0 0%	0 2,000
2014	010 010	35	Resources - Econ 035 Resources - Econ 035		3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402	BUREAU OF HISTORIC 048 BUREAU OF HISTORIC 049	CONTRACTUAL MAIN	0	315 0%	0 0%	16	995 6,220% 0 0%	5,000 20%	5,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402	BUREAU OF HISTORIC 061 BUREAU OF HISTORIC 062	WORKERS COMPEN	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402	BUREAU OF HISTORIC 069 BUREAU OF HISTORIC 070 BUREAU OF HISTORIC 080	PROMOTIONAL MAR IN STATE TRAVEL R	0	0 0% 0 0% 500 0%	0 0% 42 1,200%	0	0 0% 500 0%	375 133%	500
2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402	BUREAU OF HISTORIC 102	CONTRACTS FOR PI	0	0 0%	21 0%	0	0 0%	188 0% 0 0%	250
2014	010 010 010	35 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3402 3500 OFFICE OF THE COI 3405	BUREAU OF HISTORIC 103 BUREAU OF HISTORIC 999 CONSERVATION PLAT 022	FCLG	911	724 79% 0 0% 0 0%	1,225 59% 0 0% 0 0%	2,559	2,374 93% 0 0% 0 0%	3,441 69% 0 0% 0 0%	3,441
2014	010 010		Resources - Econ 035 Resources - Econ 035		3500 OFFICE OF THE COI 3405 3500 OFFICE OF THE COI 3405	CONSERVATION PLAT 027 CONSERVATION PLAT 030	TRANSFERS TO DOI EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3405 3500 OFFICE OF THE COI 3405	CONSERVATION PLAT 033 CONSERVATION PLAT 040	LAND ACQUISITION INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0 0 % 0 0 0 % 0 0 0 %	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3405 3500 OFFICE OF THE COI 3405	CONSERVATION PLAT 041 CONSERVATION PLAT 048	CONTRACTUAL MAIN	0 2,491	0 0% 288 12%	0 0% 17,635 2%	78,498	0 0% 299,884 382%	0 0%	0 614,274
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3405 3500 OFFICE OF THE COI 3405	CONSERVATION PLAT 069 CONSERVATION PLAT 070	IN STATE TRAVEL R	5,056	4,888 97% 0 0%	7,198 68%	55,406	32,066 58%	78,883 41% 0 0%	92,206
	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035		3500 OFFICE OF THE COI 3405 3500 OFFICE OF THE COI 3405 3500 OFFICE OF THE COI 3457	CONSERVATION PLAT 080 CONSERVATION PLAT 999 WILDLIFE HABITAT IN(033	FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500   OFFICE OF THE COI 3457       3500   OFFICE OF THE COI 3457       3500   OFFICE OF THE COI 3457	WILDLIFE HABITAT INQ033 WILDLIFE HABITAT INQ080 WILDLIFE HABITAT INQ080	IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3458 3500 OFFICE OF THE COI 3458	WHIP 2003 033 WHIP 2003 070	LAND ACQUISITION IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CON 3458 3500 OFFICE OF THE CON 3458	WHIP 2003 080	GRANTS FEDERAL OUT OF STATE TRA	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3464 3500 OFFICE OF THE COI 3464	WHIP 2006 070	LAND ACQUISITION IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3500   OFFICE OF THE CON 3464	NATURAL HERITAGE V 033		0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500   OFFICE OF THE CON 3477	NATURAL HERITAGE V 070 NATURAL HERITAGE V 080 MOA DES FIRE TOWER 033	OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3532 3500 OFFICE OF THE COI 3532	MOA DES FIRE TOWER 070 MOA DES FIRE TOWER 073	IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3532 3500 OFFICE OF THE COI 3581	MOA DES FIRE TOWEF 080 FOREST LAND ENHAN 033	OUT OF STATE TRA' LAND ACQUISITION	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3581 3500 OFFICE OF THE COI 3581	FOREST LAND ENHAN 070 FOREST LAND ENHAN 080	IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3706 3500 OFFICE OF THE COI 3706	TEMPLE MOUNTAIN 033 TEMPLE MOUNTAIN 070	IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3706 3500 OFFICE OF THE COI 3711 3500 OFFICE OF THE COI 3711	STATE PARK IMPROVE 070	LAND ACQUISITION	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI(3/11) 3500 OFFICE OF THE COI(3/11) 3500 OFFICE OF THE COI(3/11)	STATE PARK IMPROVE 070 STATE PARK IMPROVE 080 STATE PARK IMPROVE 080	GRANTS FEDERAL	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI(3711 3500 OFFICE OF THE COI(3724 3500 OFFICE OF THE COI(3724	PSNH GRANTS 033	LAND ACQUISITION IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3500 OFFICE OF THE CON 3724 3500 OFFICE OF THE CON 3758	PSNH GRANTS 080 NRTF 98 033	LAND ACQUISITION	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE CON 3758 3500 OFFICE OF THE CON 3758	INRTF 98 1070	IN STATE TRAVEL R OUT OF STATE TRA LAND ACQUISITION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014	010		Resources - Econ 035	RESOURCES ALL OTHER	3500 OFFICE OF THE COI 3759	NRTF 033	LAND ACQUISITION	0	0 0%	0 0%	0	0 0%	0 0%	0

2014		35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON 3759	NRTF	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE COI 3760 OFFICE OF THE COI 3760	NRTF-2000	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3500	OFFICE OF THE CON 3760	NRTF-2000 080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON 3761 OFFICE OF THE CON 3761	NRTF-2001 070 IN STATE TRAVEL R	0 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON 3761 OFFICE OF THE CON 3762	NRTF-2001	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE COI 3762 OFFICE OF THE COI 3762	NRTF-2002	0 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON 3764 OFFICE OF THE CON 3764	NRTF-2003	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE COI 3764 OFFICE OF THE COI 3770 OFFICE OF THE COI 3770	NRTF-2003   080   OUT OF STATE TRA     NRTF-2005   033   LAND ACQUISITION   NRTF-2005   070   IN STATE TRAVEL B	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014		35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON 3770	NRTF-2005 072 GRANTS FEDERAL	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON 3770 OFFICE OF THE CON 3770 OFFICE OF THE CON 3771	NRTF-2005	0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON3771  OFFICE OF THE CON3771  OFFICE OF THE CON3771	ISLES OF SHOALS LIG 033 LAND ACQUISITION ISLES OF SHOALS LIG 070 IN STATE TRAVEL R	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500	OFFICE OF THE COI 5312 OFFICE OF THE COI 5312	HISTORIC FUND SITE 030 EQUIPMENT NEW R	1,199 0%	0 0%	2,288	1,199 52%	2,501 48%	2,500
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500	OFFICE OF THE COI 5312	HISTORIC FUND SITE   033   LAND ACQUISITION   HISTORIC FUND SITE   048   CONTRACTUAL MAIL	0 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE COI 5312 OFFICE OF THE COI 5312	HISTORIC FUND SITE   070	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE COI 5312 OFFICE OF THE COI 5313 OFFICE OF THE COI 5313	WAL-MART DONATION 999   FCLG WAL-MART DONATION 999   FCLG	0 0 0%	18 0% 0 0%	0	0 0%	0 0% 163 0% 0 0%	217
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500	OFFICE OF THE CONS440 OFFICE OF THE CONS440	WILDLIFE HABITAT INQ030 LAND ACQUISITION WILDLIFE HABITAT INQ070 IN STATE TRAVEL R	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE COI 5440	WILDLIFE HABITAT IN(080 OUT OF STATE TRA)	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON 7999 OFFICE OF THE CON 7999	DEFAULT ACCOUNTIN 033   LAND ACQUISITION     DEFAULT ACCOUNTIN 070   IN STATE TRAVEL R     DEFAULT ACCOUNTIN 080   OUT OF STATE TRA	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE COI 7999 OFFICE OF THE COI 8012 OFFICE OF THE COI 8012	DEFAULT ACCOUNTIN(080 OUT OF STATE TRA WORKERS COMPENS/033 LAND ACQUISITION WORKERS COMPENS/062 WORKERS COMPEN 91:	0 0%	0 0%	0 0 19,448	0 0%	0 0% 0 0% 13.924 81%	0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500	OFFICE OF THE CON8012	WORKERS COMPENS/1070 IN STATE TRAVEL R	0 0%	0 0% 655 0% 0 0%	19,448	11,253 58% 0 0%	0 0%	19,000
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500	OFFICE OF THE CON8012 OFFICE OF THE CON8012	WORKERS COMPENS 080 OUT OF STATE TRA WORKERS COMPENS 999 FCLG SUBPLY DEPOT INVESTOR 992 AND ACCURSTION	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES   ALL OTHER   3500   RESOURCES   ALL OTHER   3500   RESOURCES   ALL OTHER   3500	OFFICE OF THE CON8051 OFFICE OF THE CON8051 OFFICE OF THE CON8051	SUPPLY DEPOT INVEN 033 LAND ACQUISITION SUPPLY DEPOT INVENOOO IN STATE TRAVEL R SUPPLY DEPOT INVENOON OUT OF STATE TRAVE	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON8051 OFFICE OF THE CON8051 OFFICE OF THE CON8051	SUPPLY DEPOT INVEN 080 OUT OF STATE TRA SUPPLY DEPOT INVEN 106 GOODS FOR RESAL SUPPLY DEPOT INVEN 1090 FOLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035	RESOURCES ALL OTHER 3500	OFFICE OF THE COI 8601	SUPPLY DEPOT INVEN 999 FCLG UNEMPLOYMENT COM 033 LAND ACQUISITION UNEMPLOYMENT COM 061 UNEMPLOYMENT CO 1,45	0 0 0% 0 0 0% 4 0 0%	0 0% 0 0% 321 0%	0	0 0% 0 0%	0 0% 0 0% 2 986 38%	0 0 4,000
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER         3500           RESOURCES ALL OTHER         3500           RESOURCES ALL OTHER         3500	OFFICE OF THE COMMON OFFICE OF THE COMMON	UNEMPLOYMENT COM 070 IN STATE TRAVEL R	0 0%	321 0% 0 0%	13,511	1,123 8% 0 0%	2,986 38% 0 0% 0 0%	4,000
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER   3500     RESOURCES ALL OTHER   3500     RESOURCES ALL OTHER   3500	OFFICE OF THE COI 8601 OFFICE OF THE COI 8601 OFFICE OF THE COI 8684	UNEMPLOYMENT COM 080   OUT OF STATE TRA   UNEMPLOYMENT COM 999   FCLG   SSBCI GRANT   041   AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0%	0 0 5,812
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CON8684 OFFICE OF THE CON8684 OFFICE OF THE CON8684	SSBCI GRANT		010% 11,629 3,886%	7,565,280		5,765,934 35%	5,812,732 5,812,732
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CO\\ 8911 OFFICE OF THE CO\\ 8911	FAVOR OF RONALD BRIO30 LAND ACQUISITION FAVOR OF RONALD BRIO70 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE CO18911 OFFICE OF THE CO19086	FAVOR OF RONALD BROSO OUT OF STATE TRA	0 0 0%	0 0% 0 0% 495 0%	0	0 0%	0 0% 0 0% 4,451 0%	0 5,934
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF THE COI 9086 OFFICE OF THE COI 9086	PROJECT NO. B-08-SP 040 INDIRECT COSTS PROJECT NO. B-08-SP 041 AUDIT FUND SET AS PROJECT NO. B-08-SP 103 CONTRACTS FOR O	0 0 0% 0 0 0% 0 0 0%	10 0% 10,346 0%	0	0 0% 0 0% 0 0%	93 0% 93,111 0%	124 124,148
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3505	OFFICE OF THE COI 9086 DIVISION OF ECONO 0895	PROJECT NO. B-08-SP 1999   FCLG   ARRA ENERGY FUNDS 030   EQUIPMENT NEW R	0 0%	0 0%	0	0 0%	93,111 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO0895 DIVISION OF ECONO0895	ARRA ENERGY FUNDS 070 IN STATE TRAVEL R ARRA ENERGY FUNDS 080 OUT OF STATE TRA	0 0%	0 0%	22 -2,400	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO0995 DIVISION OF ECONO0908	ARRA WIA DISLOCATE 041 AUDIT FUND SET AS	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO998 DIVISION OF ECONO998	ARRA WIA DISLOCATE 072 GRANTS FEDERAL ARRA WIA DISLOCATE 999 FCLG	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO0009 DIVISION OF ECONO0009	ARRA WIA ADULT ACTIO41 AUDIT FUND SET AS ARRA WIA ADULT ACTIO72 GRANTS FEDERAL	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 0909 DIVISION OF ECONO 0910	ARRA WIA ADULT ACT 1999 FCLG ARRA WIA YOUTH ACT 041 AUDIT FUND SET AS	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO0910 DIVISION OF ECONO0910	ARRA WIA YOUTH ACT 072 GRANTS FEDERAL ARRA WIA YOUTH ACT 999 FCLG	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO0911 DIVISION OF ECONO0911	ARRA SCSEP 041 AUDIT FUND SET AS ARRA SCSEP 072 GRANTS FEDERAL	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 911 DIVISION OF ECONO 912	ARRA SCSEP 999 FCLG ARRA DISLOCATED W 041 AUDIT FUND SET AS	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 912 DIVISION OF ECONO 912	ARRA DISLOCATED W 072 GRANTS FEDERAL ARRA DISLOCATED W 999 FCLG	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014		35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1135 DIVISION OF ECONO 1135	ECONOMIC DEVELOPN022 RENTS-LEASES OTH ECONOMIC DEVELOPN027 TRANSFERS TO DOI	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1135 DIVISION OF ECONO 1135	ECONOMIC DEVELOPN 030 EQUIPMENT NEW R ECONOMIC DEVELOPN 033 LAND ACQUISITION	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1135 DIVISION OF ECONO 1135	ECONOMIC DEVELOPN 040 INDIRECT COSTS ECONOMIC DEVELOPN 041 AUDIT FUND SET AS	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1135 DIVISION OF ECONO 1135	ECONOMIC DEVELOPN/048 CONTRACTUAL MAIN ECONOMIC DEVELOPN/070 IN STATE TRAVEL R	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1135 DIVISION OF ECONO 1135	ECONOMIC DEVELOPNO72 GRANTS FEDERAL ECONOMIC DEVELOPNO80 OUT OF STATE TRA ECONOMIC DEVELOPN999 FCLG	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1135 DIVISION OF ECONO 1734	ENERGY EFFICIENCY   049   TRANSFER TO OTHE	0 0%	0 0%	67,670	0 0%	0 0%	0
2014 2014		35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1734  DIVISION OF ECONO 1734	ENERGY EFFICIENCY   069   PROMOTIONAL MAR ENERGY EFFICIENCY   070   IN STATE TRAVEL R	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1734 DIVISION OF ECONO 1734	ENERGY EFFICIENCY 080 OUT OF STATE TRA  ENERGY EFFICIENCY 102 CONTRACTS FOR PI 21,84	0 0 0%	0 0% 6,198 0%	47,572	0 0% 22,649 48%	0 0% 13,498 168%	0 32,324
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1734 DIVISION OF ECONO 1834	ENERGY EFFICIENCY 1999 FCLG ENERGY AUDIT FUND 102 CONTRACTS FOR PI	0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1834 DIVISION OF ECONO 1839	ENERGY AUDIT FUND   999   FCLG   ENERGY SAVINGS PR(026   ORGANIZATIONAL D	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 1839 DIVISION OF ECONO 1839	ENERGY SAVINGS PR(970 IN STATE TRAVEL R ENERGY SAVINGS PR(999 FCLG	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505		SMALL BUSINESS DEV 022 RENTS-LEASES OTH SMALL BUSINESS DEV 027 TRANSFERS TO DOI	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 2084 DIVISION OF ECONO 2084	SMALL BUSINESS DEV 030 EQUIPMENT NEW R SMALL BUSINESS DEV 033 LAND ACQUISITION	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014		35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 2084 DIVISION OF ECONO 2084	SMALL BUSINESS DEV[040] INDIRECT COSTS  SMALL BUSINESS DEV[041] AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONG 2084 DIVISION OF ECONG 2084	SMALL BUSINESS DEV 048   CONTRACTUAL MAII  SMALL BUSINESS DEV 070   IN STATE TRAVEL R	0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONG 2084 DIVISION OF ECONG 2084	SMALL BUSINESS DEV 080 OUT OF STATE TRA SMALL BUSINESS DEV 102 CONTRACTS FOR PI	0 0%	0 0% 0 0%	212,259	0 0% 194,619 92%	0 0% 261,626 74%	0 342,711
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO 3336	SMALL BUSINESS DEV 999 FCLG State Trade and Export F 026 ORGANIZATIONAL D	0 0 0%	0 0%	10,000	0 0%	0 0% 1,075 0%	0 1,075
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECON 3336 DIVISION OF ECON 3336	State Trade and Export F040 INDIRECT COSTS State Trade and Export F041 AUDIT FUND SET AS	0 0 0%	1,697 0% 36 0%	0	0 0%	15,272 0% 320 0%	20,363 426
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONG 3336 DIVISION OF ECONG 3336	State Trade and Export F 069 PROMOTIONAL MAR State Trade and Export F 070 IN STATE TRAVEL R	0 0%	0 0% 250 0%	0	0 0% 0 0%	0 0% 2,250 0%	0 3,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONG 3336 DIVISION OF ECONG 3336	State Trade and Export F1080   OUT OF STATE TRA     State Trade and Export F102   CONTRACTS FOR P1   7,00		0 0% 2,249 0%	0 246,087	0 0% 53,746 22%	0 0% 79,063 68%	0 100,976
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONO3600	State Trade and Export F 999 FCLG ECONOMIC DEVELOPN 022 RENTS-LEASES OTH 18		0 0% 193 309%	0 3,158	0 0% 3,032 96%	0 0% 3,253 93%	0 4,671
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONG3600 DIVISION OF ECONG3600	ECONOMIC DEVELOPN 026   ORGANIZATIONAL D	0 0%	0 0% 0 0%	7,615	0 0% 0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONG 3600 DIVISION OF ECONG 3600	ECONOMIC DEVELOPN 030   EQUIPMENT NEW R	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONG3600 DIVISION OF ECONG3600	ECONOMIC DEVELOPN039   TELECOMMUNICATII	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	125	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	DIVISION OF ECONG 3600 DIVISION OF ECONG 3600	ECONOMIC DEVELOPNO69 PROMOTIONAL MAR 9,18 ECONOMIC DEVELOPNO70 IN STATE TRAVEL R 14		11,959 0% 293 93%	71,168 920	44,164 62% 968 105%	92.714 48%	116,787

2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 3600 3505 DIVISION OF ECON 3600	ECONOMIC DEVELOPN080   OUT OF STATE TRA	0 0 0%	0 0%	302	2,628 870%	750 350% 0 0%	3,650
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3600 3505 DIVISION OF ECONG 3605	ECONOMIC DEVELOPN 999 FCLG TELECOMMUNICATION 022 RENTS-LEASES OTH	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECONG 3605 3505 DIVISION OF ECONG 3605	TELECOMMUNICATION 027 TRANSFERS TO DOI TELECOMMUNICATION 030 EQUIPMENT NEW R	0 0 0%	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3605 3505 DIVISION OF ECONG 3605	TELECOMMUNICATION 033 LAND ACQUISITION TELECOMMUNICATION 037 TECHNOLOGY-HARD	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECONG 3605 3505 DIVISION OF ECONG 3605	TELECOMMUNICATION 038 TECHNOLOGY-SOFT TELECOMMUNICATION 040 INDIRECT COSTS	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3605 3505 DIVISION OF ECONG 3605	TELECOMMUNICATION 041 AUDIT FUND SET AS TELECOMMUNICATION 048 CONTRACTUAL MAIN	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 3605 3505 DIVISION OF ECON 3605 DIVISION OF ECON 3605	TELECOMMUNICATION070 IN STATE TRAVEL R TELECOMMUNICATION075 GRANTS SUBSIDIES	0 00%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3605 3505 DIVISION OF ECONG 3606	TELECOMMUNICATION 080 OUT OF STATE TRA	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 3606 3505 DIVISION OF ECON 3606	TELECOMUNICATIONS 039 TELECOMUNICATIO TELECOMUNICATIONS 070 IN STATE TRAVEL R	0 00%	716 0% 0 0%	0	0 0%	6,441 0% 0 0%	8,588
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 3606 3505 DIVISION OF ECON 3606	TELECOMUNICATIONS 080 OUT OF STATE TRA TELECOMUNICATIONS 999 FCLG	0 00%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3610 3505 DIVISION OF ECONG 3610	NH BUSINESS RESOURCE ORGANIZATIONAL D NH BUSINESS RESOURCE TRANSFERS TO DOI	0 135 0% 0 0 0%	0 0%	350 11,472	1,175 336% 0 0%	335 350% 0 0%	1,500
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3610 3505 DIVISION OF ECONG 3610	NH BUSINESS RESOURDS INTRA-AGENCY TRA NH BUSINESS RESOURDS EQUIPMENT NEW R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 3610 3505 DIVISION OF ECON 3610	NH BUSINESS RESOUT 033 LAND ACQUISITION NH BUSINESS RESOUT 069 PROMOTIONAL MAR	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 3610 3505 DIVISION OF ECON 3610	NH BUSINESS RESOUTOTO IN STATE TRAVEL R NH BUSINESS RESOUTOBO OUT OF STATE TRA	950 1,698 179% 0 0 0%	1,442 118%	5,412	6,044 112% 0 0%	8,219 74% 0 0%	10,350
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3610 3505 DIVISION OF ECONQ 3611	NH BUSINESS RESOUL 999 FCLG BUS RETENTION/FXPA033 LAND ACQUISITION	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ3611 3505 DIVISION OF ECONQ3611	BUS RETENTION/EXPA 070 IN STATE TRAVEL R BUS RETENTION/EXPA 080 OUT OF STATE TRA	0 0 0% 0 -10 0%	0 0%	0 425	0 0% 1,138 268%	0 0% 484 235%	0 1.148
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3611 3505 DIVISION OF ECONQ 3612	BUS RETENTION/EXPA 999 FCLG INTERNATIONAL COM 022 RENTS-LEASES OTH	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3612 3505 DIVISION OF ECONQ 3612	INTERNATIONAL COM 023 HEAT ELECTRICITY INTERNATIONAL COM 026 ORGANIZATIONAL D	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3612 3505 DIVISION OF ECONG 3612	INTERNATIONAL COM 027 TRANSFERS TO DOI INTERNATIONAL COM 029 INTRA-AGENCY TRA	0 0 0%	0 0%	10,701	0 0%	0 0% 0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 3612 3505 DIVISION OF ECON 3612	INTERNATIONAL COMI 030 EQUIPMENT NEW R INTERNATIONAL COMI 033 LAND ACQUISITION INTERNATIONAL COMI 048 CONTRACTUAL MAII	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3612 3505 DIVISION OF ECONQ 3612	INTERNATIONAL COMI 069 PROMOTIONAL MAR	0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON(3612 3505 DIVISION OF ECON(3612	INTERNATIONAL COMM 070 IN STATE TRAVEL R INTERNATIONAL COMM 080 OUT OF STATE TRA INTERNATIONAL COMM 103 CONTRACTS FOR O	17 382 2,220%	27 1,400% 1,250 0%	1,386	1,554 112% 0 0%	2,198 71% 11,250 0%	5,500 15,000
2014 2014		35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON(3612 3505 DIVISION OF ECON(3612	INTERNATIONAL COMM999 FCLG	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	208 0%	0	0 0% 0 0% 0 0%	1,875 0%	2,500
2014 2014	010 010 010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3614 3505 DIVISION OF ECONQ 3614	PROCUREMENT TECH 022 RENTS-LEASES OTH PROCUREMENT TECH 026 ORGANIZATIONAL D PROCUREMENT TECH 027 TRANSFERS TO DOI	0 0 0%	0 0% 0 0% 0 0%	400	0 0% 0 0% 1,090 272%	0 0% 0 0% 1,775 61%	0 1,775
2014 2014		35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3614 3505 DIVISION OF ECONQ 3614	PROCUREMENT TECH[029 INTRA-AGENCY TRA]	0 0 0%	2,500 0%	17,660	0 0% 4,965 0%	0 0% 22,500 22%	30,000
2014 2014	010 010 010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3614 3505 DIVISION OF ECONQ 3614	PROCUREMENT TECH 030 EQUIPMENT NEW R	0 0 0%	83 0% 0 0%	0	0 0% 0 0% 0 0%	750 0% 0 0%	1,000
2014 2014		35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3614 3505 DIVISION OF ECONG 3614	PROCUREMENT TECH 039 TELECOMMUNICATION PROCUREMENT TECH 040 INDIRECT COSTS	0 0 0% 0 0 0% 0 0 0%	0 0%	0		0 0% 9,550 0%	0 12,733
2014	010 010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ3614 3505 DIVISION OF ECONQ3614	PROCUREMENT TECH 041 AUDIT FUND SET AS PROCUREMENT TECH 069 PROMOTIONAL MAR	0 0 0%	1,061 0% 25 0% 0 0%	0	0 0% 0 0% 0 0%	221 0% 0 0%	295
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3614 3505 DIVISION OF ECONQ 3614	PROCUREMENT TECH 070 IN STATE TRAVEL R PROCUREMENT TECH 080 OUT OF STATE TRA	170 571 336% 0 75 0%	184 311%	5,164 9,402	5,694 110% 5,899 63%	5,571 102% 13,683 43%	7,500 18,247
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECONQ 3614 3505 DIVISION OF ECONQ 3615	PROCUREMENT TECH 999 FCLG INNOVATIVE RESEAR 033 LAND ACQUISITION	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3615 3505 DIVISION OF ECONQ 3615	INNOVATIVE RESEAR 070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 3615 3505 DIVISION OF ECON 3615	INNOVATIVE RESEAR 102 CONTRACTS FOR PI INNOVATIVE RESEAR 1999 FCLG	0 0 0%	0 0%	0	329,783 0% 0 0%	0 0% 0 0%	571,569 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3617 3505 DIVISION OF ECONQ 3617	INDUSTRIES OF THE F 033 LAND ACQUISITION INDUSTRIES OF THE F 070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 3617 3505 DIVISION OF ECON 3617	INDUSTRIES OF THE F 080   OUT OF STATE TRA*	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONQ 3627 3505 DIVISION OF ECONQ 3627	ECONOMIC DEV. MAT(033   LAND ACQUISITION   ECONOMIC DEV. MAT(070   IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3627 3505 DIVISION OF ECONG 3627	ECONOMIC DEV. MATQ075 GRANTS SUBSIDIES ECONOMIC DEV. MATQ080 OUT OF STATE TRA	0 0 0%	1,692 0% 0 0%	0	0 0% 0 0%	15,224 0% 0 0%	20,299
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3627 3505 DIVISION OF ECONG 3630	ECONOMIC DEV. MATQ 999   FCLG   ECONOMIC DEVELOPN 033   LAND ACQUISITION	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3630 3505 DIVISION OF ECONG 3630	ECONOMIC DEVELOPN 070 IN STATE TRAVEL R ECONOMIC DEVELOPN 073 GRANTS NON FEDE	0 0 0%	0 0% 275 0%	0	0 0%	0 0% 2,475 0%	0 3,300
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3630 3505 DIVISION OF ECONG 3630	ECONOMIC DEVELOPN074 GRANTS FOR PUB A ECONOMIC DEVELOPN075 GRANTS SUBSIDIES	0 0 0%	158 0% 1,427 0%	0	0 0% 0 0%	1,425 0% 12,839 0%	1,900 17,118
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECONG 3630 3505 DIVISION OF ECONG 3630	ECONOMIC DEVELOPN 080   OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3631 3505 DIVISION OF ECONG 3631	ECONOMIC DEVELOPN033 LAND ACQUISITION ECONOMIC DEVELOPN070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3631 3505 DIVISION OF ECONG 3631	ECONOMIC DEVELOPN075 GRANTS SUBSIDIES ECONOMIC DEVELOPN080 OUT OF STATE TRA	0 0 0%	1,135 0% 0 0%	0	0 0%	10,213 0%	13,618 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONO 3631 3505 DIVISION OF ECONO 3634	ECONOMIC DEVELOPN 999 FCLG CROP ZONE PROGRAN 033 LAND ACQUISITION	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3634 3505 DIVISION OF ECONG 3634	CROP ZONE PROGRAN 070 IN STATE TRAVEL R CROP ZONE PROGRAN 080 OUT OF STATE TRA	0 0 0%	8 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	75 0% 0 0%	100
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3634 3505 DIVISION OF ECONG 3640	CROP ZONE PROGRAM 999   FCLG WORKFORCE INVESTI  026   ORGANIZATIONAL D WORKFORCE INVESTI  027   TRANSFERS TO DOI	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 3640 3505 DIVISION OF ECONG 3640	WORKFORCE INVESTI 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECONG 3640 3505 DIVISION OF ECONG 3640	WORKFORCE INVESTION WORKFO	0 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECON 3640 3505 DIVISION OF ECON 3640 3505 DIVISION OF ECON 3640	WORKFORCE INVESTI   041   AUDIT FUND SET AS   WORKFORCE INVESTI   049   TRANSFER TO OTHE   WORKFORCE INVESTI   070   IN STATE TRAVEL R	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3505   DIVISION OF ECONQ3640 3505   DIVISION OF ECONQ3640 3505   DIVISION OF ECONQ3640	WORKFORCE INVESTIOO IN STATE TRAVEL H WORKFORCE INVESTIO72 GRANTS FEDERAL WORKFORCE INVESTIO80 OUT OF STATE TRA	0 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505   DIVISION OF ECONQ3640 3505   DIVISION OF ECONQ3640 3505   DIVISION OF ECONQ5336	WORKFORCE INVESTI 999 FCLG	0 0 0 0% 3,083 3,525 114%	0 0%	30,831	0 0%	0 0% 0 0% 41,081 88%	0 0 49,297
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505   DIVISION OF ECON 5336 3505   DIVISION OF ECON 5336 3505   DIVISION OF ECON 5336	OFFICE OF WORKFOR 022   HENTS-LEASES OTH OFFICE OF WORKFOR 024   MAINT OTHER THAN OFFICE OF WORKFOR 026   ORGANIZATIONAL D	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,108 86% 167 0% 0 0%	30,831 0 7,222	36,188 117% 0 0% 7,222 100%	41,081 88% 1,500 0% 8,500 85%	2,000 8,500
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR 025 ORGANIZATIONAL U OFFICE OF WORKFOR 027 TRANSFERS TO DOI OFFICE OF WORKFOR 029 INTRA-AGENCY TRA	0 0 0 0% 0 0 0 0% 0 5.492 0%	0 0% 0 0% 11,186 49%	7,222 8,486	7,222 100% 0 0% 74,121 0%	8,500 85% 0 0% 100,676 74%	8,500 0 134,234
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR(33) EQUIPMENT NEW RI OFFICE OF WORKFOR(337   TECHNOLOGY-HARD	0 5,492 0% 0 0 0% 0 0 0%	11,186 49% 167 0% 490 0%	0	74,121 0% 0 0% 3,043 0%	1,500 0% 4.406 69%	2,000 5,874
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR 038   TECHNOLOGY-SHARU OFFICE OF WORKFOR 039   TELECOMMUNICATI	0 0 0% 53 124 233%	290 0% 833 15%	0	1,476 0% 1,174 245%	2,607 57% 7,501 16%	3,476 10,000
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR 040 INDIRECT COSTS OFFICE OF WORKFOR 041 AUDIT FUND SET AS	0 0 0% 0 0 0%	0 0%	7,999 2,915	0.0%	7,501 16% 41,297 0% 8,183 0%	47,800 13,000
2014 2014 2014	010		Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR 042 ADDITIONAL FRINGE OFFICE OF WORKFOR 048 CONTRACTUAL MAII	0 00%	3,200 0%	0	10,068 0%	28,800 35% 0 0%	38,400
2014 2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR 049 TRANSFER TO OTHE OFFICE OF WORKFOR 057 BOOKS PERIODICAL	4,312 50,334 207% 0 1,677 0%	31,696 159% 458 366%	347,028		452,427 69% 4,125 41%	747,221 5,500
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR 062 WORKERS COMPEN	0 0 0%	0 0% 83 0%	0	0 0%	9,125 4176 0 0% 750 0%	0 1,000
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR 066 EMPLOYEE TRAININ OFFICE OF WORKFOR 067 TRAINING OF PROVI OFFICE OF WORKFOR 069 PROMOTIONAL MAR	0 0 0% 0 254 0%	417 0% 0 0%	8,062	0 0%	3,750 0% 3,750 0% 7.615 40%	5,000 28,289
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR070 IN STATE TRAVEL R  OFFICE OF WORKFOR072 GRANTS FEDERAL	0 0 0% 0 0 0%	0 0%	1,357	503 37% 0 0%	3,581 14% 0 0%	4,000
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR 074 GRANTS FOR PUB A	0 0 0% 2.133 449 21%	0 0%	2 468	0 0%	0 0%	0 10.453
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336		9,253 571,614 91% 425 425 100%	1,386,756 41% 6,282 7%	4,710,191 5,498		10,380,386 50% 81,265 5%	15,453,534 200,000
2014 2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336 3505 DIVISION OF ECON 5336	OFFICE OF WORKFOR 202 RELOCATION OFFICE OF WORKFOR 571 PASS THRU GRANT	0 0 0% 0 0 0%	0 0%	0,490	0 0%	0 0%	0
2014	010 010 010	35	Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 5336	OFFICE OF WORKFORI999   FCLG	0 0 0%	0.0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505   DIVISION OF ECON 5341 3505   DIVISION OF ECON 5341	MINE SAFETY AND TR-041 AUDIT FUND SET AS MINE SAFETY AND TR-072 GRANTS FEDERAL	0 0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0

2014	010		Resources - Econ 035 Resources - Econ 035		3505   DIVISION OF ECON   5341   3505   DIVISION OF ECON   5342	MINE SAFETY AND TR/999   FCLG   C	0 0%	0 0%	0	0 0%		0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG5342 3505 DIVISION OF ECONG5342	SR COMMUNITY SERIVO72 GRANTS FEDERAL C	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 5343 3505 DIVISION OF ECONG 5343	NEG-WAUSAU PAPER 041 AUDIT FUND SET AS NEG-WAUSAU PAPER 072 GRANTS FEDERAL 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5343 3505 DIVISION OF ECON 5344	NEG-WAUSAU PAPER 999 FCLG C NEG-NH-COOS COUNT 041 AUDIT FUND SET AS	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 5344 3505 DIVISION OF ECONG 5344	NEG-NH-COOS COUNT 072   GRANTS FEDERAL   C	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5420 3505 DIVISION OF ECON 5420	JOB TRAINING PROGRIO22 RENTS-LEASES OTH 442  JOB TRAINING PROGRIO27 TRANSFERS TO DOI  100 TRAINING PROGRIO27 TRANSFERS TO DOI  101 TRAINING PROGRIO27 TRANSFERS TO DOI  102 TRANSFERS TO DOI  103 TRAINING PROGRIO27 TRANSFERS TO DOI  103 TRANSFERS TO DOI  105 TRAINING PROGRIO27 TRANSFERS TO DOI  106 TRAINING PROGRIO27 TRANSFERS TO DOI  107 TRANSFERS TO DOI  108 TRAINING PROGRIO27 TRANSFERS TO DOI  108 TRAINING PROGRIO27 TRANSFERS TO DOI  109 TRAINING PROGRIO27 TRANSFERS TO DOI  100 TRAINING PROGRIO27 TRANSFERS TRAN	0 0%	333 0% 250 0%	4,417	0 0%	3,333 0% 2,250 0%	4,000 3,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5420 3505 DIVISION OF ECON 5420	JOB TRAINING PROGRESS INTRA-AGENCY TRA  JOB TRAINING PROGRESS EQUIPMENT NEW R	14,056 0%	16,686 84% 1,066 0%	0	153,318 0%	150,176   102% 9,594   0%	200,234 12,793
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONG 5420 3505 DIVISION OF ECONG 5420	JOB TRAINING PROGR 033 LAND ACQUISITION 0 JOB TRAINING PROGR 037 TECHNOLOGY-HARD	0 0%	0 0%	0	0 0%	0 0%	0 2,880
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5420 3505 DIVISION OF ECON 5420	JOB TRAINING PROGRIGSS TECHNOLOGY-SOFT CO.  JOB TRAINING PROGRIGSS TECHNOLOGY-SOFT CO.  JOB TRAINING PROGRIGSS TELECOMMUNICATION CO.	453 0% 0 0%	83 544% 375 0%	0	453 0% 0 0%		1,000 4,500
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5420 3505 DIVISION OF ECON 5420	JOB TRAINING PROGRIG40 INDIRECT COSTS COSTS JOB TRAINING PROGRIG41 AUDIT FUND SET AS COSTS	0 0%	5,342 0% 719 0%	0	0 0%		64,100 8,632
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONQ5420 3505 DIVISION OF ECONQ5420	JOB TRAINING PROGRI049 TRANSFER TO OTHE DISTRIBUTION OF TRAINING PROGRI067 TRAINING OF PROVIDED TO TRAINING OF PROVI	0 0%	0 0%	450,399 80.354			2,956,255 333,589
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5420 3505 DIVISION OF ECON 5420	JOB TRAINING PROGROSS PROMOTIONAL MAR C JOB TRAINING PROGRO70 IN STATE TRAVEL RI 23	400 0% 0 0%	0 0% 228 0%	10,000	1,111 11%	65,750 2%	65,750 6,961
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5420 3505 DIVISION OF ECON 5420	JOB TRAINING PROGRETS GRANTS NON FEDE JOB TRAINING PROGRETS GRANTS SUBSIDIES	0 0%	0 0%	0	0 0%		0,001
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5420 3505 DIVISION OF ECON 5420	JOB TRAINING PROGRIGOS OUT OF STATE TRA CONTRACTS FOR PI 52,708	0 0% 83,195 158%	0 0% 256,306 32%	0 582,605	0 0%	0 0%	0 4,402,215
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON	JOB TRAINING PROGR 999 FCLG CONTRACTS FOR O	0 0%	0 0%	0 42,561	0 0% 90 0%		0 321,430
2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECON 5893 3505 DIVISION OF ECON 7028	WORKFORCE OPPORT 999 FCLG COUNTY FUND SET AS COUNTY	0 0% 0 0%	0 0%	0	0 0% 0 0%		0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3505 DIVISION OF ECONO 7028 3505 DIVISION OF ECONO 7028	WORKFORCE INVESTI 072 GRANTS FEDERAL CONTROL OF CONTROL	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035		3505 DIVISION OF ECON 8660 3505 DIVISION OF ECON 8660	NHES - NEG         072         GRANTS FEDERAL         1,846           NHES - NEG         999         FCLG         0	0 0% 0 0%	4,135 0% 0 0%	167,064	267,991 160		422,933 0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECONO 9076 3505 DIVISION OF ECONO 9076	USDA COOPERATIVE #030 EQUIPMENT NEW R COOPERATIVE #040 INDIRECT COSTS	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 9076 3505 DIVISION OF ECON 9076	USDA COOPERATIVE 4041 AUDIT FUND SET AS USDA COOPERATIVE 4069 PROMOTIONAL MAR USDA COOPERATIVE 4070 IN STATE TRAVEL R	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 9076 3505 DIVISION OF ECON 9076	USDA COOPERATIVE / 102 CONTRACTS FOR PI	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3505 DIVISION OF ECON 9076 3510 FORESTS AND LANG 0837	USDA COOPERATIVE   1999   FCLG	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014		35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 0837 3510 FORESTS AND LANE 0837	ISTATE TRADE AND EXIGN AUDIT FUND SET AS	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANG 0837 3510 FORESTS AND LANG 0837	STATE TRADE AND EX 069	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANG 0837 3510 FORESTS AND LANG 0837	STATE TRADE AND EX   080   OUT OF STATE TRAD   CONTRACTS FOR PI   CO	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 0837 3510 FORESTS AND LANE 1236	STATE TRADE AND EX 999 FCLG C EMERALD ASH BOREF(930) EQUIPMENT NEW R C EMERALD ASH BOREF(970) IN STATE TRAVEL R	0 0% 0 0% 0 0%	0 0% 0 0%	0	23,308 0%	0 0%	0 25,300
2014 2014	010 010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 1236 3510 FORESTS AND LANE 1236	EMERALD ASH BORER 102 CONTRACTS FOR PIL 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 1236 3510 FORESTS AND LANE 2101	EMERALD ASH BORER 999 FCLG C AMERICA THE BEAUTI 022 RENTS-LEASES OTH C	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2101 3510 FORESTS AND LANE 2101	AMERICA THE BEAUTI 027 TRANSFERS TO DOI 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2101 3510 FORESTS AND LANE 2101	AMERICA THE BEAUTI 033 LAND ACQUISITION 0  AMERICA THE BEAUTI 040 INDIRECT COSTS 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035		3510 FORESTS AND LANE 2101 3510 FORESTS AND LANE 2101	AMERICA THE BEAUTI 041 AUDIT FUND SET AS COMMERICA THE BEAUTI 042 ADDITIONAL FRINGS	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2101 3510 FORESTS AND LANE 2101	AMERICA THE BEAUTI 048 CONTRACTUAL MAIN	0 0%	0 0%	0	0 0%		0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2101 3510 FORESTS AND LANE 2101	AMERICA THE BEAUTI 080 OUT OF STATE TRA COMMERICA THE BEAUTI 999 FCLG	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2102 3510 FORESTS AND LANE 2102	FUELWOOD	0 0%	1,997 0% 0 0%	0	7,628 0% 0 0%	17,972 42% 0 0%	23,962
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2102 3510 FORESTS AND LANE 2102	FUELWOOD	0 0%	3,433 0% 2,354 0%	0	41,014 0% 534 0%	21,188 3%	41,191 28,250
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2102 3510 FORESTS AND LANE 2102	FUELWOOD   033   LAND ACQUISITION   C   FUELWOOD   037   TECHNOLOGY-HARD   C	0 0%	0 0% 125 0%	0	0 0% 0 0%	0 0% 1,125 0%	1,500
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANG 2102 3510 FORESTS AND LANG 2102	FUELWOOD   038   TECHNOLOGY-SOFT   C	0 0%	1,500 0% 0 0%	0	0 0%	13,500 0%	18,000 1,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANG2102 3510 FORESTS AND LANG2102	FUELWOOD 040 INDIRECT COSTS CONTROL OF THE PROPERTY OF THE PRO	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LAND 2102 3510 FORESTS AND LAND 2102	FUELWOOD	0 0%	0 0% 0 0%	0	13,144 0% 0 0%	0 0%	18,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LAND 2102 3510 FORESTS AND LAND 2102	FUELWOOD	0 0%	0 0% 42 0%	60,033	0 0%	0 0% 375 0%	500
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2102 3510 FORESTS AND LANE 2102	FUELWOOD	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2103 3510 FORESTS AND LANE 2103	NATURAL HERITAGE - 022 RENTS-LEASES OTH ON NATURAL HERITAGE - 026 ORGANIZATIONAL D	0 0% 1,000 0%	0 0%	0	1,000 0%	0 0%	1,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LAND 2103 3510 FORESTS AND LAND 2103	NATURAL HERITAGE - 027 TRANSFERS TO DOI 00 NATURAL HERITAGE - 029 INTRA-AGENCY TRA	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	93,753
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2103 3510 FORESTS AND LANE 2103	NATURAL HERITAGE - 030 EQUIPMENT NEW R CONTROL OF THE CONTROL OF T	0 0%	0 0% 0 0% 0 0%	0	1 010%	0 0 0%	1,000
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LAND 2103 3510 FORESTS AND LAND 2103	NATURAL HERITAGE - 039   TELECOMMUNICATI	24 0% 0 0%	0 0%	76 0	195 257 0 0% 0 0%		500
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2103 3510 FORESTS AND LANE 2103	NATURAL HERITAGE - 048 CONTRACTUAL MAIN 0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANG 2103 3510 FORESTS AND LANG 2103 3510 FORESTS AND LANG 2103	NATURAL HERITAGE - 049 TRANSFER TO OTHE CONTROL OF THE CONTROL OF	0 0%	0 0% 0 0% 885 0%	266			3,000
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2103	NATURAL HERITAGE   1080   OUT OF STATE TRA     NATURAL HERITAGE   103   CONTRACTS FOR O     NATURAL HERITAGE   1999   FOLG     NATURAL HERITAGE   1990   1990   1990   1990   1990   1990   1	0 0%	1,667 0% 0 0%	0	0 0% 0 0% 0 0%	885 0% 15,000 0%	3,000 20,000
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2104	NATURAL HERITAGE - 1929   FCLG   C   NATURAL HERITAGE - 1022   RENTS-LEASES OTH   C   NATURAL HERITAGE - 1027   TRANSFERS TO DOI   C	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2104 3510 FORESTS AND LANE 2104	NATURAL HERITAGE - 029 INTRA-AGENCY TRA	0 0%	0 0% 7,859 167%	0	16,366 0%	70,732 23%	94,309
2014 2014 2014	010 010 010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANG2104 3510 FORESTS AND LANG2104 3510 FORESTS AND LANG2104	NATURAL HERITAGE -   030   EQUIPMENT NEW R   C   NATURAL HERITAGE -   033   LAND ACQUISITION   C   NATURAL HERITAGE -   040   INDIRECT COSTS   C	0 0%	250 0% 0 0% 788 0%	0	0 0%	2,250   0% 0   0% 7.091   24%	3,000
2014 2014 2014	010 010 010	35		RESOURCES ALL OTHER	3510 FORESTS AND LAND 2104 3510 FORESTS AND LAND 2104 3510 FORESTS AND LAND 2104	NATURAL HERITAGE -  041   INDIRECT COSTS   C NATURAL HERITAGE -  041   AUDIT FUND SET AS   C NATURAL HERITAGE -  048   CONTRACTUAL MAII   C	0 0%	788 0% 17 0% 0 0%	0	1,722 0% 36 0% 0 0%	7,091 24% 155 23% 0 0%	9,454 207
2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2104	NATURAL HERITIAGE - 1048 CONTRACTOR MAIN NATURAL HERITIAGE - 1049 TRANSFER TO OTHE NATURAL HERITIAGE - 1057 BOOKS PERIODICAL	3,244 0%	0 0% 0 0% 76 0%	8,434	3,244 38%		63,736
2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2104	NATURAL HERITAGE - 070 IN STATE TRAVEL R	0 0%	0 0%	409		3% 2,749 17%	3,255
2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LAND 2104	NATURAL HERITAGE - 080 OUT OF STATE TRA CONTRACTS FOR O	0 0%	0 0%	12,880	6,850 53%	0 0% 6 7,500 91%	1,000 7,500
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2104 3510 FORESTS AND LANE 2181 3510 FORESTS AND LANE 2181	NATURAL HERITAGE - 1999 FOLG C REIMBURSE TO MUNIC 033 LAND ACQUISITION C REIMBURSE TO MUNIC 068 REMUNERATION	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANG 2181 3510 FORESTS AND LANG 2181 3510 FORESTS AND LANG 2181	REIMBURSE TO MUNIQOSS   HEMUNEHATION   C REIMBURSE TO MUNIQOSO   IN STATE TRAVEL R REIMBURSE TO MUNIQOSO   OUT OF STATE TRA	0 0%	0 0%	0		0 0%	0
2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 2181	REIMBURSE TO MUNIQUED OUT OF STATE THA  REIMBURSE TO MUNIQUED FCLG  NATURAL HERITAGE 8026 ORGANIZATIONAL D	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3406 3510 FORESTS AND LANE 3406 3510 FORESTS AND LANE 3406	NATURAL HERITAGE 8039   LAND ACQUISITION   C	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3406 3510 FORESTS AND LANE 3406 3510 FORESTS AND LANE 3406	NATURAL HERITAGE 8 041   AUDIT FUND SET AS   C	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3406 3510 FORESTS AND LANE 3406 3510 FORESTS AND LANE 3406	NATURAL HERITAGE BIOSO OUT OF STATE TRAIL	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3406 3510 FORESTS AND LANE 3406 3510 FORESTS AND LANE 3407	NATURAL HERITAGE B 103 CONTRACTS FOR O  NATURAL HERITAGE B 103 FCLG  NATURAL HERITAGE B 103 FCLG  NATURAL HERITAGE B 1033 I AND ACCUISITION	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	35		RESOURCES ALL OTHER	3510 FORESTS AND LANE 3407 3510 FORESTS AND LANE 3407 3510 FORESTS AND LANE 3407	NATURAL HERITAGE F 033   LAND ACQUISITION   C   NATURAL HERITAGE F 039   TELECOMMUNICATI    C   NATURAL HERITAGE F 070   IN STATE TRAVEL R	0 0%	0 0% 17 0%	0	0 0% 0 0% 347 0%	150 0%	200 900
2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3407	INATURAL HERITAGE Fl080 OUT OF STATE TRAIL	0 0%	75 0% 0 0%	0	0 0%	0 0%	900
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3407 3510 FORESTS AND LANE 3459	NATURAL HERITAGE F 999 FCLG C WHIP 2004 033 LAND ACQUISITION C	0 0%	0 0% 0 0%	0	0 0%	0 0%	0

2014	010		Resources - Econ 035 Resources - Econ 035		3510 FORESTS AND LANE 3459 3510 FORESTS AND LANE 3459		UDIT FUND SET AS 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3459 3510 FORESTS AND LANE 3459	WHIP 2004 080 OL	RANTS FEDERAL 0 UT OF STATE TRA 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035		3510 FORESTS AND LANE 3459 3510 FORESTS AND LANE 3460		CLG 0 UDIT FUND SET AS 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035		3510 FORESTS AND LANE 3460 3510 FORESTS AND LANE 3460	WHIP 2005 072 GF WHIP 2005 999 FC	RANTS FEDERAL 0 CLG 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3492 3510 FORESTS AND LANE 3492	SPECIAL DEPUTY TRA 033 LA SPECIAL DEPUTY TRA 070 IN	AND ACQUISITION 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3492 3510 FORESTS AND LANE 3492	SPECIAL DEPUTY TRA 075 GF SPECIAL DEPUTY TRA 080 OL	UT OF STATE TRAI 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3492 3510 FORESTS AND LANE 3494	SPECIAL DEPUTY TRA 999 FC FOREST ACCESS 022 RE	CLG 0 ENTS-LEASES OTH 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3494 3510 FORESTS AND LANE 3494	FOREST ACCESS 047 OV	AND ACQUISITION 0 WN FORCES MAIN 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3494 3510 FORESTS AND LANE 3494	FOREST ACCESS 070 IN FOREST ACCESS 080 OL	UT OF STATE TRA'I 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3494 3510 FORESTS AND LANE 3497	FOREST ACCESS 999 FC BOUNDARY LINES 030 EC	CLG 0 QUIPMENT NEW R 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3497 3510 FORESTS AND LANE 3497	BOUNDARY LINES 033 LA BOUNDARY LINES 070 IN	AND ACQUISITION 0 I STATE TRAVEL R 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3497 3510 FORESTS AND LANE 3497	BOUNDARY LINES 080 OU BOUNDARY LINES 999 FC	UT OF STATE TRA 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500	FOREST & LANDS ADM 022 RE FOREST & LANDS ADM 023 HE	EAT ELECTRICITY 348	417 970% 638 183%	57 735% 165 387%	1,539 348	1,060 305%	2,031 111% 165 642%	3,682 1,200
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500	FOREST & LANDS ADM 026 OF FOREST & LANDS ADM 030 EC	QUIPMENT NEW RI 0	0 0%	0 0%	9,370	9,200 98%	9,200 100% 0 0% 0 0%	9,200
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3500	FOREST & LANDS ADM 033 LA FOREST & LANDS ADM 039 TE	ELECOMMUNICATION 0	0 0% 428 0%	0 0%	4,483		7,400 15%	7,400
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035		3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500	FOREST & LANDS ADM 040 INI FOREST & LANDS ADM 041 AU FOREST & LANDS ADM 045 PE	UDIT FUND SET AS 0	0 0%	0 0%	0 46,696	0 0% 36 0%	0 0% 0 0% 45,340 25%	325
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500	FOREST & LANDS ADM049 TF	RANSFER TO OTHE 0	0 0% 0 0% 149 93%	0 0%	1,142	11,371 24% 0 0% 1,431 77%	0 0% 1,849 77%	121,250 0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500	FOREST & LANDS ADM 070 IN FOREST & LANDS ADM 072 GF FOREST & LANDS ADM 080 OU	RANTS FEDERAL 0	0 0%	159 93% 0 0% 0 0%	1,849 0	0 0% 0 0%	1,849 //% 0 0% 0 0%	2,500
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500 3510 FORESTS AND LANE 3500	FOREST & LANDS ADM 084 UN	NIVERSITY SYSTE 0	33,439 0% 0 0%	0 0%	98,187 0	79,830 81% 0 0%	142,542 56% 0 0%	325,000 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3505 3510 FORESTS AND LANE 3505	MANAGEMENT AND PF 022 RE MANAGEMENT AND PF 027 TR	ENTS-LEASES OTH 33 RANSFERS TO DOI 0	3 8% 0 0%	86 3% 0 0%	31,636 55,115	43,264 137% 0 0%	82,571 52% 0 0%	82,657 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3505 3510 FORESTS AND LANE 3505	MANAGEMENT AND PRO29 IN	ITRA-AGENCY TRA 0 OLIPMENT NEW B 7 969	0 0% 21,975 276%	47,760 0% 24,205 91%	0 8,116	567,841 0% 18,339 226%	429,837 132% 24,653 74%	573,116 133,500
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3505 3510 FORESTS AND LANE 3505	MANAGEMENT AND PF 033 LA MANAGEMENT AND PF 039 TE	AND ACQUISITION 0 ELECOMMUNICATI 2,277	0 0% 1,053 46%	0 0% 2,960 36%	0 3,613	0 0% 9,413 261%	0 0% 4,697 200%	0 10,400
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3505 3510 FORESTS AND LANE 3505	MANAGEMENT AND PF 047 OV MANAGEMENT AND PF 048 CC	WN FORCES MAIN 0 ONTRACTUAL MAIN 0	0 0%	0 0% 2,792 0%	5,740 0	1,440 0%	10,883 276% 25,125 6%	30,000 33,500
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3505 3510 FORESTS AND LANE 3505	MANAGEMENT AND PF 049 TR MANAGEMENT AND PF 070 IN	RANSFER TO OTHE 0 I STATE TRAVEL R 60	0 0% 0 0%	0 0% 1,241 0%	328,020 60	793 1,322%	30,151 109% 1,241 64%	33,000 9,000
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3505 3510 FORESTS AND LANE 3505	MANAGEMENT AND PF 073 GF MANAGEMENT AND PF 080 OL	RANTS NON FEDEL 0 UT OF STATE TRA 0	0 0%	417 0% 0 0%	0	0 0% 1,192 0%	3,750 0% 0 0%	5,000 2,445
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3505 3510 FORESTS AND LANE 3506 3510 FORESTS AND LANE 3506	MANAGEMENT AND PF 999 FC	AND ACQUISITION 0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3506	TIMBER SALES/OTHER 070 IN TIMBER SALES/OTHER 080 OL		0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3506 3510 FORESTS AND LANE 3507 3510 FORESTS AND LANE 3507	TIMBER SALES/OTHEF 999 FC WILDLIFE HABITAT 022 RE	ENTS-LEASES OTH 0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3507 3510 FORESTS AND LANE 3507 3510 FORESTS AND LANE 3507	WILDLIFE HABITAT 030 EG	AND ACQUISITION 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3507 3510 FORESTS AND LANE 3507 3510 FORESTS AND LANE 3507	WILDLIFE HABITAT 048 CO	I STATE TRAVEL R 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3507 3510 FORESTS AND LANE 3510	WILDLIFE HABITAT 080 OL WILDLIFE HABITAT 999 FC FOREST MANAGEMEN 023 HE	CLG 0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0 3,800
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3510 3510 FORESTS AND LANE 3510	FOREST MANAGEMEN 030 EC	QUIPMENT NEW R 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3510 3510 FORESTS AND LANE 3510	FOREST MANAGEMEN 039 TE FOREST MANAGEMEN 049 TR	ELECOMMUNICATIO 57 RANSFER TO OTHE 0	0 0%	63 0% 0 0%	395 20,848	56 14% 0 0%	439 13% 0 0%	1,000
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3510 3510 FORESTS AND LANE 3510	FOREST MANAGEMEN 070 IN FOREST MANAGEMEN 073 GF	I STATE TRAVEL R 0 RANTS NON FEDE 0	90 0% 0 0%	0 0% 0 0%	484 0	1,149 237%	271 425% 0 0%	2,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3510 3510 FORESTS AND LANE 3510	FOREST MANAGEMEN 080 OL FOREST MANAGEMEN 999 FC	CLG 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3511 3510 FORESTS AND LANE 3511	STATE FOREST NURS 023 HE STATE FOREST NURS 030 EC	QUIPMENT NEW R 0	874 104% 0 0%	2,178 40% 0 0%	5,715 0	0 0%	14,870 40% 0 0%	6,400 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANG 3511 3510 FORESTS AND LANG 3511	STATE FOREST NURSI 033 LA STATE FOREST NURSI 040 INI	IDIRECT COSTS 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3511 3510 FORESTS AND LANE 3511	STATE FOREST NURSI 041 AU STATE FOREST NURSI 070 IN	STATE TRAVEL R 0	0 0% 0 0%	0 0% 25 0%	0	0 0%	0 0% 225 0%	300
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3511 3510 FORESTS AND LANE 3511 3510 FORESTS AND LANE 3511	STATE FOREST NURS 080 OL STATE FOREST NURS 103 CO	ONTRACTS FOR O 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3511 3510 FORESTS AND LANE 3512 3510 FORESTS AND LANE 3512	STATE FOREST NURS 999 FC FOREST HEALTH - STA 022 RE FOREST HEALTH - STA 030 EC	ENTS-LEASES OTH 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3512 3510 FORESTS AND LANE 3512 3510 FORESTS AND LANE 3512	FOREST HEALTH - STA 033 LA FOREST HEALTH - STA 040 INI	AND ACQUISITION 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3512 3510 FORESTS AND LANE 3512	FOREST HEALTH - STA 041 AU FOREST HEALTH - STA 070 IN	UDIT FUND SET AS 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANG 3512 3510 FORESTS AND LANG 3512 3510 FORESTS AND LANG 3512	FOREST HEALTH - STA 080 OL FOREST HEALTH - STA 999 FO	UT OF STATE TRA 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3513 3510 FORESTS AND LANE 3513	LAND MANAGEMENT B 026 OF LAND MANAGEMENT B 030 EC	RGANIZATIONAL D 0 QUIPMENT NEW R 0	0 0%	0 0%	90	90 100%	90 100%	90
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3513 3510 FORESTS AND LANE 3513	LAND MANAGEMENT B 033 LA LAND MANAGEMENT B 039 TE	AND ACQUISITION 0 ELECOMMUNICATION 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0 250
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3513 3510 FORESTS AND LANE 3513	LAND MANAGEMENT B 041 AL LAND MANAGEMENT B 070 IN	UDIT FUND SET AS 0 I STATE TRAVEL R 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3513 3510 FORESTS AND LANE 3513	LAND MANAGEMENT 8 989 FC	UT OF STATE TRA 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3514 3510 FORESTS AND LANE 3514	FOREST PROTECTION 033 LA FOREST PROTECTION 068 RE	EMUNERATION 0	0 0%	0 0% 10,000 0%	26,999		0 0% 90,000 46%	120,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3514 3510 FORESTS AND LANE 3514	FOREST PROTECTION 070 IN FOREST PROTECTION 080 OU	UT OF STATE TRA 71	0 0%	0 0% 263 0%	1,551 1,618	0 0%	2,000 0% 6,000 0%	2,000 6,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3514 3510 FORESTS AND LANE 3516 3510 FORESTS AND LANE 3516	FOREST PROTECTION 999 FC	EAT ELECTRICITY 1.162	0 0% 732 63%	0 0% 1,247 59%	1,162		0 0% 1,247 158%	2,000
2014 2014 2014	010 010	35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3516 3510 FORESTS AND LANE 3516 3510 FORESTS AND LANE 3516	FOREST HEALTH - FEL 027 TR	QUIPMENT NEW R 0	0 0% 0 0% 0 0%	0 0% 417 0% 0 0%	0	0 0% 2,918 0%	0 0% 3,750 78% 0 0%	5,000
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3516 3510 FORESTS AND LANE 3516 3510 FORESTS AND LANE 3516	FOREST HEALTH - FEL 033 LA FOREST HEALTH - FEL 039 TE FOREST HEALTH - FEL 040 INI	ELECOMMUNICATION 0 FILECOMMUNICATIO 171	0 0% 299 174% 371 0%	0 0% 258 116% 0 0%	1,054	1,850 175% 5,048 0%	0 0% 1,587 117% 0 0%	2,500 8,896
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3516 3510 FORESTS AND LANE 3516 3510 FORESTS AND LANE 3516	FOREST HEALTH - FEL 040 INI FOREST HEALTH - FEL 041 AL FOREST HEALTH - FEL 042 AD	UDIT FUND SET AS 0	9 0% 0 0%	0 0%	1,566	113 0%	0 0%	8,896 496 4,789
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANG 3516 3510 FORESTS AND LANG 3516 3510 FORESTS AND LANG 3516	FOREST HEALTH - FEI 049 TR	RANSFER TO OTHE 0	0 0%	768 0% 42 0%	0 0	0 0%	6,915 0% 375 0%	9,220 500
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3516 3510 FORESTS AND LANE 3516	FOREST HEALTH - FEE 070 IN FOREST HEALTH - FEE 072 GF	I STATE TRAVEL R 521 RANTS FEDERAL 0	30 6%	1,231 2% 0 0%	1,327 2,029	1,183 89% 8,398 414%	3,135 38% 21,108 40%	8,000 26,516
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3516 3510 FORESTS AND LANE 3516	FOREST HEALTH - FEL 080 OL FOREST HEALTH - FEL 999 FC	UT OF STATE TRAT 0	2,659 0% 0 0%	0 0% 0 0%	1,426		3,709 104%	8,000 0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3520 3510 FORESTS AND LANE 3520	FOREST PROTECTION 023 HE FOREST PROTECTION 026 OF	EAT ELECTRICITY 14 RGANIZATIONAL D 100	730 5,201% 0 0%	7 10,401% 107 0%	262 4,019	986 376% 4,286 107%	131 752% 4,300 100%	1,000 4,300
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3520 3510 FORESTS AND LANE 3520	FOREST PROTECTION 030 EC	QUIPMENT NEW R 0 AND ACQUISITION 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3520 3510 FORESTS AND LANE 3520	FOREST PROTECTION 039 TE FOREST PROTECTION 040 INI	IDIRECT COSTS 0	314 59% 0 0%	649 48% 0 0%	8,179 0	-85 0%	9,982 51% 0 0%	10,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3520 3510 FORESTS AND LANE 3520	FOREST PROTECTION 041 AL FOREST PROTECTION 070 IN	STATE TRAVEL R 665	0 0% 50 8%	0 0% 1,778 3%	0 899		0 0% 2,403 -10%	0 3,610
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3520 3510 FORESTS AND LANE 3520	FOREST PROTECTION 080 OL FOREST PROTECTION 103 CO	ONTRACTS FOR O 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3520 3510 FORESTS AND LANE 3521	FOREST PROTECTION 999 FC STATE FIRE ASSISTAN 030 EC	QUIPMENT NEW RI 01	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3521 3510 FORESTS AND LANE 3521	STATE FIRE ASSISTAN 033 LA STATE FIRE ASSISTAN 040 INI	AND ACQUISITION 0 IDIRECT COSTS 0	0 0%	0 0%	0	0 0%	0 0%	0

2014 0: 2014 0: 2014 0:		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3521 3510 FORESTS AND LANE 3521 3510 FORESTS AND LANE 3521	STATE FIRE ASSISTAN 041 AUDIT FUND SET AS STATE FIRE ASSISTAN 042 ADDITIONAL FRINGE STATE FIRE ASSISTAN 049 TRANSFER TO OTHE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3521 3510 FORESTS AND LANE 3521	STATE FIRE ASSISTAN 066 EMPLOYEE TRAININ STATE FIRE ASSISTAN 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0: 2014 0: 2014 0:	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3521 3510 FORESTS AND LANE 3521 3510 FORESTS AND LANE 3521	STATE FIRE ASSISTANO72 GRANTS FEDERAL STATE FIRE ASSISTANO75 GRANTS SUBSIDIES STATE FIRE ASSISTANO80 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 0° 2014 0° 2014 0° 2014 0°		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3521 3510 FORESTS AND LANE 3521	STATE FIRE ASSISTAN 103 CONTRACTS FOR O	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3522	VOLUNTEER FIRE ASS 033 LAND ACQUISITION VOLUNTEER FIRE ASS 040 INDIRECT COSTS VOLUNTEER FIRE ASS 041 AUDIT FUND SET AS	0	0 0% 0 0% 1 0%	0.0%	0	0 0% 24 0% 23 0%	0 0% 0 0% 0 0%	0 3,200 70
2014 0: 2014 0: 2014 0:	10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3522 3510 FORESTS AND LANE 3522	VOLUNTEER FIRE ASS 042 ADDITIONAL FRINGE VOLUNTEER FIRE ASS 066 EMPLOYEE TRAININ	0 805	0 0%	0 0% 0 0% 0 0%	0 5,054	0 0%	0 0%	0
2014 0' 2014 0' 2014 0'	10 35 10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510   FORESTS AND LANE 3522     3510   FORESTS AND LANE 3522     3510   FORESTS AND LANE 3522	VOLUNTEER FIRE ASS 070 IN STATE TRAVEL R VOLUNTEER FIRE ASS 072 GRANTS FEDERAL VOLUNTEER FIRE ASS 075 GRANTS SUBSIDIES	0 28 5,964	0 0% 822 2,936% 0 0%	0 0% 4,561 18% 2,708 0%	63 99,215	0 0% 1,317 2,097% 22,415 23%	0 0% 10,230 13% 45,043 50%	0 10,230 48,000
2014 0° 2014 0°		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3522 3510 FORESTS AND LANE 3522	VOLUNTEER FIRE ASS 080 OUT OF STATE TRAIN VOLUNTEER FIRE ASS 999 FCLG	0	0 0%	0 0%	0 0	0 0%	0 0%	0 0
2014 0 2014 0		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANG 3523 3510 FORESTS AND LANG 3523	FORESTRY - WILDLIFE 033 LAND ACQUISITION FORESTRY - WILDLIFE 070 IN STATE TRAVEL R	0	0 0%	0 0%	388	0 0% 45 12%	0 0% 4,700 1%	0 4,700
2014 0° 2014 0° 2014 0°	10 35 10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3523 3510 FORESTS AND LANE 3523 3510 FORESTS AND LANE 3524	FORESTRY - WILDLIFE 080 OUT OF STATE TRA FORESTRY - WILDLIFE 999 FCLG SHIELING TRUST FUNE 023 HEAT ELECTRICITY	0 319	0 0% 0 0% 0 0%	0 0% 0 0% 231 0%	1,486	0 0% 0 0% 1,073 72%	0 0% 0 0% 1,075 100%	0 0 2,000
2014 0' 2014 0' 2014 0'	10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3524 3510 FORESTS AND LANE 3524 3510 FORESTS AND LANE 3524	SHIELING TRUST FUND 029 INTRA-AGENCY TRA SHIELING TRUST FUND 033 LAND ACQUISITION SHIELING TRUST FUND 049 TRANSFER TO OTHE	0	0 0%	1,667 0% 0 0% 0 0%	0	20,000 0% 0 0% 0 0%	15,000 133% 0 0% 0 0%	20,000
2014 0 2014 0 2014 0	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANU 3524 3510 FORESTS AND LANU 3524 3510 FORESTS AND LANU 3524	SHIELING TRUST FUND 054 TRUST FUND EXPENSHIELING TRUST FUND 070 IN STATE TRAVEL R	360 1,192	0 0% 0 0% 541 45%	11 0% 1,192 45%	20,000 5,452 1,497	4,098 75% 2,000 134%	165 2,477% 1,497 134%	6,618 2,000
2014 0° 2014 0°	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3524 3510 FORESTS AND LANE 3524	SHIELING TRUST FUNI 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0° 2014 0° 2014 0°	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529	STATE FIRE ASSISTAN 029 INTRA-AGENCY TRA STATE FIRE ASSISTAN 030 EQUIPMENT NEW R STATE FIRE ASSISTAN 033 LAND ACQUISITION	0	0 0% 0 0% 0 0%	12,083 0% 0 0% 0 0%	4,478 0	0 0% 3,250 73% 0 0%	108,750 0% 11,170 29% 0 0%	145,000 11,170 0
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529	STATE FIRE ASSISTAN 039 TELECOMMUNICATI STATE FIRE ASSISTAN 040 INDIRECT COSTS	371 0	0 0% 109 0%	0 0% 371 0% 1,258 9%	1,177 0	0 0% 2,964 252% 9,248 0%	1,177 252% 11,321 82%	3,000 15,095
2014 0' 2014 0' 2014 0'		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529	STATE FIRE ASSISTAN 041 AUDIT FUND SET AS STATE FIRE ASSISTAN 042 ADDITIONAL FRINGE STATE FIRE ASSISTAN 049 TRANSFER TO OTHE	0	2 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 2,594 0	211 0% 2,191 84% 0 0%	0 0% 4,345 50% 0 0%	352 5,800
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529	STATE FIRE ASSISTAN 066 EMPLOYEE TRAININ STATE FIRE ASSISTAN 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 0' 2014 0' 2014 0'		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529	STATE FIRE ASSISTAN 072 GRANTS FEDERAL STATE FIRE ASSISTAN 075 GRANTS SUBSIDIES STATE FIRE ASSISTAN 080 OUT OF STATE TRA	0 0 464	0 0% 0 0% 1,440 310%	0 0% 0 0% 737 195%	0 0 2,518	6,915 0% 0 0% 3,882 154%	0 0% 0 0% 4,000 97%	35,384 0 4,000
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3529 3510 FORESTS AND LANE 3529	STATE FIRE ASSISTAN 103 CONTRACTS FOR O STATE FIRE ASSISTAN 999 FCLG	0	0 0%	0 0%	7,156 0	1,865 26% 0 0%	6,412 29% 0 0%	11,546 0
2014 0° 2014 0° 2014 0°	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3530 3510 FORESTS AND LANE 3530 3510 FORESTS AND LANE 3530	COMMUNITY FORESTF 033 LAND ACQUISITION COMMUNITY FORESTF 039 TELECOMMUNICATION COMMUNITY FORESTF 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3530 3510 FORESTS AND LANE 3530	COMMUNITY FORESTF041 AUDIT FUND SET AS COMMUNITY FORESTF070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 0	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3530 3510 FORESTS AND LANE 3530 3510 FORESTS AND LANE 3530	COMMUNITY FORESTF 080 OUT OF STATE TRA COMMUNITY FORESTF 217 INTER-AGENCY PAY COMMUNITY FORESTF 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAND 3531 3510 FORESTS AND LAND 3531	NURSERY - TREE IMPF 030 EQUIPMENT NEW R NURSERY - TREE IMPF 033 LAND ACQUISITION	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 0: 2014 0: 2014 0:	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAND 3531 3510 FORESTS AND LAND 3531 3510 FORESTS AND LAND 3531	NURSERY - TREE IMPRO40 INDIRECT COSTS NURSERY - TREE IMPRO41 AUDIT FUND SET AS NURSERY - TREE IMPRO70 IN STATE TRAVEL R	0	0 0%	0 0%	0	399 0% 9 0%	0 0% 0 0% 0 0%	816 18
2014 0	10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3531 3510 FORESTS AND LANE 3531 3510 FORESTS AND LANE 3531	NURSERY - TREE IMPF 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3535 3510 FORESTS AND LANE 3535	SITE MGT. & MONITOR 022 RENTS-LEASES OTH SITE MGT. & MONITOR 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0: 2014 0:	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3535 3510 FORESTS AND LANE 3535 3510 FORESTS AND LANE 3535	SITE MGT. & MONITOR 033 LAND ACQUISITION SITE MGT. & MONITOR 047 OWN FORCES MAIN SITE MGT. & MONITOR 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3535 3510 FORESTS AND LANE 3535 3510 FORESTS AND LANE 3537	SITE MGT. & MONITOR 080 OUT OF STATE TRA SITE MGT. & MONITOR 999 FCLG URBAN FORESTRY AS 023 HEAT ELECTRICITY	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANG 3537 3510 FORESTS AND LANG 3537 3510 FORESTS AND LANG 3537	URBAN FORESTRY AS 033 LAND ACQUISITION URBAN FORESTRY AS 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 0	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3537 3510 FORESTS AND LANE 3537	URBAN FORESTRY AS 041 AUDIT FUND SET AS URBAN FORESTRY AS 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0 2014 0 2014 0	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510   FORESTS AND LANE 3537   3510   FORESTS AND LANE 3537   3510   FORESTS AND LANE 3537	URBAN FORESTRY AS 072 GRANTS FEDERAL URBAN FORESTRY AS 080 OUT OF STATE TRA URBAN FORESTRY AS 217 INTER-AGENCY PAY	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3537 3510 FORESTS AND LANE 3538	URBAN FORESTRY AS 999 FCLG FOREST STEWARDSHI023 HEAT FLECTRICITY	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 0	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510   FORESTS AND LANE 3538     3510   FORESTS AND LANE 3538     3510   FORESTS AND LANE 3538	FÖREST STEWARDSH 033 LAND ACQUISITION FÖREST STEWARDSH 040 INDIRECT COSTS FÖREST STEWARDSH 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3538 3510 FORESTS AND LANE 3538	FOREST STEWARDSH 047 OWN FORCES MAIN FOREST STEWARDSH 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0: 2014 0: 2014 0:		Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3538 3510 FORESTS AND LANE 3538 3510 FORESTS AND LANE 3538	FOREST STEWARDSH 073 GRANTS NON FEDE FOREST STEWARDSH 080 OUT OF STATE TRA FOREST STEWARDSH 217 INTER-AGENCY PAY	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LAND 3538 3510 FORESTS AND LAND 3539	FOREST STEWARDSH 999 FCLG TIMBER SALE PILOT 033 LAND ACQUISITION	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 0	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3539 3510 FORESTS AND LANE 3539 3510 FORESTS AND LANE 3540	TIMBER SALE PILOT         070         IN STATE TRAVEL R           TIMBER SALE PILOT         080         OUT OF STATE TRA           TAYLOR MILL         033         LAND ACQUISITION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 0	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3540 3510 FORESTS AND LANE 3540	TAYLOR MILL 047 OWN FORCES MAIN TAYLOR MILL 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 0: 2014 0: 2014 0:	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3540 3510 FORESTS AND LANE 3540 3510 FORESTS AND LANE 3542	TAYLOR MILL         080         OUT OF STATE TRA           TAYLOR MILL         999         FCLG           INFESTATION ERADIC/033         LAND ACQUISITION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3542 3510 FORESTS AND LANE 3542	INFESTATION ERADIC 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0 0	0 0%	0 0% 0 0%	0
2014 0 2014 0 2014 0	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510   FORESTS AND LANE   3542	INFESTATION ERADIC 999 FCLG WILDLIFE HABITAT IN(022 RENTS-LEASES OTH WILDLIFE HABITAT IN(033 LAND ACQUISITION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,600 0	0 0% 0 0% 0 0%	0 0% 25,000 0% 0 0%	25,000 0
2014 0° 2014 0°	10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER BESOURCES ALL OTHER	3510 FORESTS AND LANG 3544 3510 FORESTS AND LANG 3544	WILDLIFE HABITAT IN(033 LAND ACQUISITION WILDLIFE HABITAT IN(041 AUDIT FUND SET AS WILDLIFE HABITAT IN(048 CONTRACTUAL MAIN WILDLIFE HABITAT IN(070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 833 0%	0	0 0% 0 0%	0 0% 7,500 0%	0 10,000
2014 0' 2014 0' 2014 0'	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3544 3510 FORESTS AND LANE 3544 3510 FORESTS AND LANE 3544	WILDLIFE HABITAT IN(080 OUT OF STATE TRA) WILDLIFE HABITAT IN(217 INTER-AGENCY PAY	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3544 3510 FORESTS AND LANE 3545	WILDLIFE HABITAT IN(999 FCLG FOREST LEGACY 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0: 2014 0: 2014 0:	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3545 3510 FORESTS AND LANE 3545 3510 FORESTS AND LANE 3545	FOREST LEGACY 033 LAND ACQUISITION FOREST LEGACY 040 INDIRECT COSTS FOREST LEGACY 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANU 3545 3510 FORESTS AND LANU 3545 3510 FORESTS AND LANU 3545	OH1   AUDIT FUND SET AS   FOREST LEGACY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3545 3510 FORESTS AND LANE 3546 3510 FORESTS AND LANE 3546	FOREST LEGACY 999 FCLG FOREST LEGACY - II 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0 130 2 182 005	0 0% 0 0% 0 0%	0 0% 6,998 0% 300 0%	0 6,998 300
2014 0: 2014 0: 2014 0:		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER BESOURCES ALL OTHER	3510 FORESTS AND LANE 3546 3510 FORESTS AND LANE 3546	FOREST LEGACY - II 033 LAND ACQUISITION FOREST LEGACY - II 040 INDIRECT COSTS FOREST LEGACY - II 041 AUDIT FUND SET AS FOREST LEGACY - II 070 IN STATE TRAVEL R	0	92 0%	0 0% 0 0% 0 0%	2,182,005 0	682 0% 15 0%	0 0%	5,473 66
2014 0' 2014 0' 2014 0' 2014 0	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3546 3510 FORESTS AND LANE 3546 3510 FORESTS AND LANE 3546	FOREST LEGACY - II 070 IN STATE TRAVEL R FOREST LEGACY - II 080 OUT OF STATE TRA FOREST LEGACY - II 999 FCLG	0	2 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	512	0 0% 1,391 0%	988 0% 0 0% 0 0%	988 5,664
2014 0: 2014 0: 2014 0:	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510   FORESTS AND LANE   3546	URBAN FORESTRY AS 023 HEAT ELECTRICITY URBAN FORESTRY AS 033 LAND ACQUISITION	0 0	0 0% 191 0% 0 0%	0 0% 0 0% 0 0%	7,526 0	0 0% 7,871 105% 0 0%	0 0% 8,000 98% 0 0%	8,000 0
2014 0: 2014 0:	10 35 10 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3510 FORESTS AND LANE 3547 3510 FORESTS AND LANE 3547	URBAN FORESTRY AS 039 TELECOMMUNICATION URBAN FORESTRY AS 040 INDIRECT COSTS	165 0	67 41% 77 0%	181 37% 0 0%	974 0	1,243 128% 2,790 0%	1,072 116% 0 0%	2,000 6,752
2014 0 2014 0 2014 0	10 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3510   FORESTS AND LANE 3547   3510   FORESTS AND LANE 3547   3510   FORESTS AND LANE 3547	URBAN FORESTRY AS 041 AUDIT FUND SET AS URBAN FORESTRY AS 042 ADDITIONAL FRINGE URBAN FORESTRY AS 070 IN STATE TRAVEL BY	0	2 0% 0 0% 0 0%	0 0% 0 0%	2,046 3,000	61 0% 278 14% 2 500 83%	0 0% 3,122 9% 2,500 100%	148 6,816 2,500
2014 0: 2014 0:	10 35	Resources - Econ 035	RESOURCES ALL OTHER	3510 FORESTS AND LANE 3547	URBAN FORESTRY AS 070 IN STATE TRAVEL R URBAN FORESTRY AS 072 GRANTS FEDERAL	0	0 0%	0 0%	910	2,500 83% 748 82%	4,000 19%	2,500 4,000

2014 2014 2014	010 010 010	35 35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANE 3547 1510 FORESTS AND LANE 3547 1510 FORESTS AND LANE 3547	URBAN FORESTRY AS   080   OUT OF STATE TRA     URBAN FORESTRY AS   217   INTER-AGENCY PAY   URBAN FORESTRY AS   999   FCLG	0 0 0% 0 0 0% 0 0 0%	167 0% 0 0%	0	0 0% 0 0% 0 0%	1,500 0% 0 0% 0 0%	2,000
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035		1510 FORESTS AND LANG 3548 1510 FORESTS AND LANG 3548		36 42 10% 0 0 0%	291 14%	2,257	301 13% 0 0%	1,505 20%	2,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANE 3548 1510 FORESTS AND LANE 3548	FOREST STEWARDSH 040 INDIRECT COSTS FOREST STEWARDSH 041 AUDIT FUND SET AS	0 2 0% 0 0%	0 0%	0	839 0% 18 0%	0 0%	937 20
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	1510 FORESTS AND LANE 3548 1510 FORESTS AND LANE 3548	FOREST STEWARDSH 047 OWN FORCES MAIN 2 FOREST STEWARDSH 070 IN STATE TRAVEL R		217 0% 0 0%	2,290 500	3,173 139% 500 100%	1,933 164% 500 100%	3,173 500
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	510 FORESTS AND LANE 3548 510 FORESTS AND LANE 3548	FOREST STEWARDSH 080 OUT OF STATE TRA FOREST STEWARDSH 999 FCLG	0 00%	42 0% 0 0%	0	0 0%	375 0% 0 0%	500 0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	IS10 FORESTS AND LANE 3564 IS10 FORESTS AND LANE 3564 IS10 FORESTS AND LANE 3564	FOREST HEALTH & PR 033 LAND ACQUISITION FOREST HEALTH & PR 070 IN STATE TRAVEL R FOREST HEALTH & PR 080 OUT OF STATE TRA	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG 3564 1510 FORESTS AND LANG 3569	FOREST HEALTH & PRI 999 FOLG FOREST LAW ENFORQ 030 EQUIPMENT NEW R	0 0 0% 0 417 0%	0 0%	0 222	0 0% 3,928 1,773%	0 0% 0 0% 6,278 63%	0 6,278
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035		1510 FORESTS AND LANG 3569 1510 FORESTS AND LANG 3569	FOREST LAW ENFORQ033 LAND ACQUISITION FOREST LAW ENFORQ039 TELECOMMUNICATION	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0,270
2014 2014	010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	510 FORESTS AND LANE 3569 510 FORESTS AND LANE 3569	FOREST LAW ENFORQ070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035		510 FORESTS AND LANE 3569 510 FORESTS AND LANE 3570	FOREST LAW ENFORG 999 FCLG FOREST RESOURCE P 023 HEAT ELECTRICITY	0 0 0%	0 0% 0 0%	0 200	0 0% 46 23%	0 0% 200 23%	0 200
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANE 3570 1510 FORESTS AND LANE 3570	FOREST RESOURCE P 033 LAND ACQUISITION FOREST RESOURCE P 039 TELECOMMUNICATION	0 0 0%	0 0% 83 91%	0	0 0% 505 0%	0 0% 750 67%	1,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	FORESTS AND LANE   3570	FOREST RESOURCE P 047 OWN FORCES MAIN 2 FOREST RESOURCE P 070 IN STATE TRAVEL R	88 0 0% 0 0 0%	288 0% 0 0%	1,563 90	97 108%	1,563 134% 250 39%	2,100 250
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	FORESTS AND LANE   3570	FOREST RESOURCE P080 OUT OF STATE TRA FOREST RESOURCE P999 FCLG CLH TRACT MONITORI 029 INTRA-AGENCY TRA	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 1,375 0%	0	0 0% 0 0% 16,500 0%	0 0% 0 0% 12,375 133%	0 0 16,500
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG 3747 1510 FORESTS AND LANG 3747	CLH TRACT MONITORI 033 LAND ACQUISITION CLH TRACT MONITORI 045 PERSONNEL SERVICE	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	510 FORESTS AND LANE 3747 510 FORESTS AND LANE 3747	CLH TRACT MONITORI 049 TRANSFER TO OTHE CLH TRACT MONITORI 070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	510 FORESTS AND LANE 3747 510 FORESTS AND LANE 3747	CLH TRACT MONITORI 080 OUT OF STATE TRA	0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG 5019 1510 FORESTS AND LANG 5019	COMBINED FED FLOOI 022 RENTS-LEASES OTH COMBINED FED FLOOI 024 MAINT OTHER THAN COMBINED FED FLOOI 024 PARTY NEW D	0 0 0%	0 0%	10,368	2,627 25% 0 0%	8,093 32% 0 0%	11,340 0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	FORESTS AND LANE 5019	COMBINED FED FLOOI 030 EQUIPMENT NEW R COMBINED FED FLOOI 033 LAND ACQUISITION COMBINED FED FLOOI 047 OWN FORCES MAIN	0 0 0% 0 0 0% 0 0 0%	0 0%	650 0 6,893	1,989 306% 0 0% 2,164 31%	3,750 53% 0 0% 4,483 48%	3,750 0 7,000
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	IS10 FORESTS AND LANE 5019 IS10 FORESTS AND LANE 5019	COMBINED FED FLOO(048 CONTRACTUAL MAII) COMBINED FED FLOO(049 TRANSFER TO OTHE	0 00%	0 0%	450 0	0 0%	4,483 48% 2,000 0% 0 0%	2,000 0
2014 2014	010 010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	510 FORESTS AND LAND 5019 510 FORESTS AND LAND 5019	COMBINED FED FLOO(1070 IN STATE TRAVEL R	0 0 0% 0 0 0% 0 0 0%	183 0% 33 0% 0 0%	0	0 0% 0 0% 0 0%	1,650 0% 300 0% 0 0%	2,200 400
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	510 FORESTS AND LANG 5019 1510 FORESTS AND LANG 5130	COMBINED FED FLOO(1999   FCLG     ALBERT E PILLSBURY   022   RENTS-LEASES OTH	0 0 0%	167 0%	0	0 0% 0 0% 0 0% 0 0%	1,500 0%	0 2,000
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANE 5130 1510 FORESTS AND LANE 5130	ALBERT E PILLSBURY 033 LAND ACQUISITION ALBERT E PILLSBURY 047 OWN FORCES MAIN	0 0 0%	0 0% 83 0%	0	0 0%	0 0% 750 0%	1,000
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	FORESTS AND LANE 5130   FORESTS AND LANE 5130   FORESTS AND LANE 5130   FORESTS AND LANE 5130	ALBERT E PILLSBURY 048 CONTRACTUAL MAIN ALBERT E PILLSBURY 070 IN STATE TRAVEL R ALBERT E PILLSBURY 080 OUT OF STATE TRA	0 0 0 0% 0 0 0 0% 0 0 0 0%	83 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	750 0% 0 0% 0 0%	1,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	510 FORESTS AND LANE 5130 510 FORESTS AND LANE 5200	ALBERT E PILLSBURY 999 FCLG	0 0 0 0% 55 1,823 213%	0 0% 938 194%	0 5,138	0 0% 5,210 101%	0 0% 5,636 92%	0 7,000
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	510 FORESTS AND LANE 5200 510 FORESTS AND LANE 5200	FOX FOREST TRUST F 029 INTRA-AGENCY TRA FOX FOREST TRUST F 030 EQUIPMENT NEW R	0 0 0% 0 754 0%	1,375 0% 0 0%	0 469	16,500 0% 2,555 545%	12,375 133% 2,273 112%	16,500 3,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	510 FORESTS AND LANE 5200 510 FORESTS AND LANE 5200	FOX FOREST TRUST F 033 LAND ACQUISITION FOX FOREST TRUST F 039 TELECOMMUNICATION	0 0 0%	0 0% 0 0%	0 454	0 0% 535 118%	0 0% 609 88%	0 800
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	#510 FORESTS AND LAND 5200 FORESTS AND LAND 5200 FORESTS AND LAND 5200 FORESTS AND LAND 5200	FOX FOREST TRUST F 054 TRANSFER TO OTHE FOX FOREST TRUST F 054 TRUST FUND EXPEN 3,8 FOX FOREST TRUST F 070 IN STATE TRAVEL R		0 0% 2,499 16%	16,500 17,699	0 0% 8,239 47%	0 0% 11,427 72%	13,000
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	#510   FORESTS AND LANE 5200 #510   FORESTS AND LANE 5200 #510   FORESTS AND LANE 5200	FOX FOREST TRUST FI080 OUT OF STATE TRAIL	32 0 0% 0 0 0 0% 0 0 0 0%	120 0% 0 0% 0 0%	279	540 194% 0 0%	1,042 52% 0 0% 0 0%	1,600 500
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANE 5300 1510 FORESTS AND LANE 5300	FOX FOREST TRUST F999 FCLG STONE ESTATE TRUS 022 RENTS-LEASES OTH STONE ESTATE TRUS 023 HEAT ELECTRICITY 8	0 0 0% 68 181 21%	0 0% 868 21%	9,260	0 0% 0 0% 2,451 26%	0 0% 9,260 26%	0 11.500
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANE 5300 1510 FORESTS AND LANE 5300	STONE ESTATE TRUS 029 INTRA-AGENCY TRA STONE ESTATE TRUS 030 EQUIPMENT NEW R	0 20,000 0%	8,114 246% 0 0%	0 43,733	96,835 0% 28,260 65%	73,028 133% 37,300 76%	97,371 37,300
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	510 FORESTS AND LANE 5300 510 FORESTS AND LANE 5300	STONE ESTATE TRUS 033 LAND ACQUISITION STONE ESTATE TRUS 039 TELECOMMUNICATION	0 0 0%	0 0% 0 0%	0 82	0 0% 0 0%	0 0% 250 0%	0 250
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANE 5300 1510 FORESTS AND LANE 5300 1510 FORESTS AND LANE 5300		0 670 0% 16 0 0% 0 0 0%	1,220 55% 767 0%	9,920 89.618	1,142 0% 11,650 117%	10,978 10% 14,762 79% 0 0%	14,637 15,000
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG 5300 1510 FORESTS AND LANG 5300	STONE ESTATE TRUS 049 TRANSFER TO OTHE STONE ESTATE TRUS 054 TRUST FUND EXPEN STONE ESTATE TRUS 057 BOOKS PERIODICAL	24 133 563% 0 0 0%	0 0% 64 209% 17 0%	8,215 0	0 0% 11,940 145% 0 0%	22,080 54% 150 0%	28,000 200
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG 5300 1510 FORESTS AND LANG 5300	STONE ESTATE TRUS 070 IN STATE TRAVEL R STONE ESTATE TRUS 073 GRANTS NON FEDE	0 821 0% 0 0 0%	0 0%	679 0	2,303 339% 0 0% 0 0%	679 339% 0 0%	2,500
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LAND 5300 1510 FORESTS AND LAND 5300	STONE ESTATE TRUS 080 OUT OF STATE TRAS STONE ESTATE TRUS 999 FCLG	0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG 5898 1510 FORESTS AND LANG 5898 1510 FORESTS AND LANG 5898	USDA-STATE FIRE AS\$030 EQUIPMENT NEW R USDA-STATE FIRE AS\$040 INDIRECT COSTS USDA-STATE FIRE AS\$041 AUDIT FUND SET AS\$	0 0 00%	167 0% 0 0% 0 0%	0	0 0% 882 0% 51 0%	1,500 0% 0 0% 0 0%	2,000 3,854 81
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG 5898 1510 FORESTS AND LANG 5898 1510 FORESTS AND LANG 5898	USDA-STATE FIRE AS\$070 IN STATE TRAVEL R USDA-STATE FIRE AS\$103 CONTRACTS FOR O	0 20 0% 0 0 0% 0 0 0%	131 0% 0 0%	0 2,949	662 0% 30,606 1,038%	1,175 56% 42,011 73%	1,566 42,011
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANE 5898 1510 FORESTS AND LANE 7200	USDA-STATE FIRE ASS 999 FCLG FOREST IMPROVEMEN 022 RENTS-LEASES OTH	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035		1510 FORESTS AND LANE 7200 1510 FORESTS AND LANE 7200	FOREST IMPROVEMEN 033 LAND ACQUISITION FOREST IMPROVEMEN 070 IN STATE TRAVEL R	0 0 0%	0 0% 0 0%	60,269 0	0 0% 0 0%	90,000 0%	90,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LAND 7200 1510 FORESTS AND LAND 7200	FOREST IMPROVEMEN 080 OUT OF STATE TRA FOREST IMPROVEMEN 999 FCLG	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	FORESTS AND LANE/7871   FORESTS AND LANE/7871   FORESTS AND LANE/7871	FOREST CONS-UNINC(022 RENTS-LEASES OTH FOREST CONS-UNINC(023 HEAT ELECTRICITY 2 FOREST CONS-UNINC(024 MAINT OTHER THAN	36 71 200% 84 0 0% 0 0 0%	88 81% 256 0% 0 0%	7,571	415 167% 8,285 109% 0 0%	615 67% 6,814 122% 0 0%	9,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG 7871 1510 FORESTS AND LANG 7871	FOREST CONS-UNINC(033 LAND ACQUISITION	0 0 0% 82 492 270%	0 0%	3,045	0 0%	0 0%	0 4,200
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035		510 FORESTS AND LANE 7871 510 FORESTS AND LANE 7871	FOREST CONS-UNINC(048 CONTRACTUAL MAII 9 FOREST CONS-UNINC(070 IN STATE TRAVEL R	44 768 81% 0 0 0%	1,484 52% 0 0%	5,555 0	9,141 165% 0 0%	8,731 105% 0 0%	13,000
2014 2014	010 010	35			1510 FORESTS AND LAND 7871 1510 FORESTS AND LAND 7871	FOREST CONS-UNINC(080   OUT OF STATE TRA   FOREST CONS-UNINC(999   FCLG	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANE 8071 1510 FORESTS AND LANE 8071 1510 FORESTS AND LANE 8071	MINING PERMIT FEES 030 EQUIPMENT NEW R MINING PERMIT FEES 033 LAND ACQUISITION MINING PERMIT FEES 070 IN STATE TRAVEL R	0 00%	208 0%	0	0 0%	1,875 0% 0 0%	2,500
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG8071 1510 FORESTS AND LANG8071 1510 FORESTS AND LANG8071	MINING PERMIT FEES 1080 OUT OF STATE TRAT	0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	510 FORESTS AND LAND 8682 510 FORESTS AND LAND 8682	MINING PERMIT FEES 999 FCLG MT. TOP TOWER FUND 023 HEAT ELECTRICITY MT. TOP TOWER FUND 030 EQUIPMENT NEW R MT. TOP TOWER FUND 039 TELECOMMUNICATIV	0 0 0 0% 0 1,503 0% 0 0 0 0%	1,950 77%	0	6,648 0% 26,905 0%	17,550 38% 20,400 132%	23,400 27,200
2014 2014	010 010 010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	510 FORESTS AND LAND 8682	MT. TOP TOWER FUND 039   TELECOMMUNICATION   MT. TOP TOWER FUND 049   TRANSFER TO OTHE	0 0 0% 0 0 0% 0 0 0%	2,267 0% 313 0% 0 0%	0	0 0%	2,813 0%	27,200 3,750 0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LAND 8682	MT. TOP TOWER FUND 103   TRANSFER TO OTHE   MT. TOP TOWER FUND 103   CONTRACTS FOR O   1   MT. TOP TOWER FUND 1999   FCLG	0 0 0 0% 35 0 0% 0 0 0 0%	0 0% 1,179 0% 0 0%	1,578	0 0% 11,615 736%	0 0% 13,837 84%	40,000
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1510 FORESTS AND LANG 8682 1510 FORESTS AND LANG 9077 1510 FORESTS AND LANG 9077	EDA COMMUNICATION 034 CAPITAL PROJECTS  EDA COMMUNICATION 041 AUDIT FUND SET AS	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER SESOURCES ALL OTHER SESOUR	510 FORESTS AND LANE 9077 FORESTS AND LANE 9077	EDA COMMUNICATION 048 CONTRACTUAL MAIN 111,9		0 0%	111,982 54,829	0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	1510 FORESTS AND LANE 9077 1515 PARKS AND RECRE 3146	EDA COMMUNICATION 999 FCLG FEMA 2008 JULY-AUGU033 LAND ACQUISITION FEMA 2008 JULY-AUGU070 IN STATE TRAVEL R	0 0 0%	0 0%	0	-36 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	1515 PARKS AND RECRE 3146 1515 PARKS AND RECRE 3146	FEMA 2008 JULY-AUGU070 IN STATE TRAVEL R FEMA 2008 JULY-AUGU072 GRANTS FEDERAL FEMA 2008 JULY-AUGU080 OUT OF STATE TRA	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1515 PARKS AND RECRE 3146 1515 PARKS AND RECRE 3146 1515 PARKS AND RECRE 3320	FEMA 2008 JULY-AUGL 080   OUT OF STATE TRA     FEMA 2008 JULY-AUGL 999   FCLG     CZM GRANT N HAMP 8 103   CONTRACTS FOR O	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035		1515 PARKS AND RECRE 3344 1515 PARKS AND RECRE 3344 1515 PARKS AND RECRE 3344	State Park Gifts and Don 1939   FCLG   State Park Gifts and Don 1999   FCLG	0 00%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	1515 PARKS AND RECRE 3414 1515 PARKS AND RECRE 3414	TRAILS ADMINISTRATI 022 RENTS-LEASES OTH	0 00%	0 0%	1,966 914	0 0% 195 21%	2,000 0% 1,000 19%	2,000 1,000
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER S	1515 PARKS AND RECRE 3414 1515 PARKS AND RECRE 3414	TRAILS ADMINISTRATI 024 MAINT OTHER THAN TRAILS ADMINISTRATI 026 ORGANIZATIONAL D	0 0 0%	0 0% 0 0%	0 300	0 0% 800 267%	0 0% 800 100%	0 800
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	9515 PARKS AND RECRE 3414 9515 PARKS AND RECRE 3414	TRAILS ADMINISTRATI 027 TRANSFERS TO DOI TRAILS ADMINISTRATI 029 INTRA-AGENCY TRA	0 0 0%	0 0% 1,750 0%	7,279 0	0 0% 6,384 0%	0 0% 15,750 41%	0 21,000
2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER S	9515 PARKS AND RECRE 3414 9515 PARKS AND RECRE 3414	TRAILS ADMINISTRATI 030 EQUIPMENT NEW R	0 0 0% 24 0 0%	42 0% 0 0%	0 24	0 0% 0 0%	375 0% 0 0%	500

	010		Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3414 3515 PARKS AND RECRE 3414	TRAILS ADMINISTRATI 034 CAPITAL PROJECTS TRAILS ADMINISTRATI 039 TELECOMMUNICATI	0	0 0%	0 0%	217	0 0%	0 0% 1,000 5%	1,000
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE/3414	TRAILS ADMINISTRATIO40 INDIRECT COSTS TRAILS ADMINISTRATIO42 ADDITIONAL FRINGE	0	0 0%	0 0%	18,081	0 0%	0 0% 14,401 125%	0 18,000
2014	010	35	Resources - Econ 03 Resources - Econ 03		3515 PARKS AND RECRE 3414	TRAILS ADMINISTRATIO44 DEBT SERVICE OTH TRAILS ADMINISTRATIO47 OWN FORCES MAIN	0 783	0 0% 0 0% 0 0%	0 0%	1,294	0 0%	0 0%	0
2014	010	35	Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE/3414	TRAILS ADMINISTRATION OWN PORCES MAIN TRAILS ADMINISTRATION CONTRACTUAL MAIN TRAILS ADMINISTRATION TRANSFER TO OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3414	TRAILS ADMINISTRATIONS TRANSPER TO OTHE TRAILS ADMINISTRATIONS UNEMPLOYMENT CO TRAILS ADMINISTRATIONS WORKERS COMPEN	0	0 0%	0 0%	200	0 0%	200 0%	0
2014	010	35	Resources - Econ 03 Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3414 3515 PARKS AND RECRE 3414 3515 PARKS AND RECRE 3414	TRAILS ADMINISTRATI 069 PROMOTIONAL MAR TRAILS ADMINISTRATI 070 IN STATE TRAVEL R	0 675	0 0% 0 0% 0 0%	0 0% 0 0% 675 0%	1,770	0 0% 0 0% 2.500 141%	0 0% 0 0% 1,770 141%	0 2,500
	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3414 3515 PARKS AND RECRE 3414	TRAILS ADMINISTRATI 080 OUT OF STATE TRA TRAILS ADMINISTRATI 102 CONTRACTS FOR PI	0	0 0%	42 0% 0 0%	0	0 0%	375 0% 0 0%	500
2014	010	35	Resources - Econ 03		3515 PARKS AND RECRE 3414 3515 PARKS AND RECRE 3415	TRAILS ADMINISTRATI 102 CONTRACTS FOR FI TRAILS ADMINISTRATI 999 FCLG CONN. LAKES EASEME 022 RENTS-LEASES OTH	0	0 0%	0 0%	29,835	0 0% 43,273 145%	0 0%	0 60,000
2014	010	35	Resources - Econ 03 Resources - Econ 03 Resources - Econ 03		3515 PARKS AND RECRE 3415 3515 PARKS AND RECRE 3415	CONN. LAKES EASEME033 LAND ACQUISITION CONN. LAKES EASEME047 OWN FORCES MAIN	0	0 0%	0 0% 1,250 0%	0	0 0%	0 0% 11,250 0%	0 15,000
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3415 3515 PARKS AND RECRE 3415	CONN. LAKES EASEME048 CONTRACTUAL MAIN CONN. LAKES EASEME070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3415 3515 PARKS AND RECRE 3415	CONN. LAKES EASEME080 OUT OF STATE TRAI  CONN. LAKES EASEME999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3462 3515 PARKS AND RECRE 3462	OCT 2005 FLOOD DAM 033 LAND ACQUISITION OCT 2005 FLOOD DAM 048 CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3462 3515 PARKS AND RECRE 3462	OCT 2005 FLOOD DAM/070 IN STATE TRAVEL R OCT 2005 FLOOD DAM/072 GRANTS FEDERAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3462 3515 PARKS AND RECRE 3462	OCT 2005 FLOOD DAM/080 OUT OF STATE TRA OCT 2005 FLOOD DAM/999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3463 3515 PARKS AND RECRE 3463	MAY 2006 FLOOD DAM 033 LAND ACQUISITION MAY 2006 FLOOD DAM 047 OWN FORCES MAIN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 010	35	Resources - Econ 03 Resources - Econ 03		3515 PARKS AND RECRE 3463 3515 PARKS AND RECRE 3463	MAY 2006 FLOOD DAM 070 IN STATE TRAVEL R MAY 2006 FLOOD DAM 072 GRANTS FEDERAL	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3463 3515 PARKS AND RECRE 3463	MAY 2006 FLOOD DAM 080 OUT OF STATE TRA MAY 2006 FLOOD DAM 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010		Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3470 3515 PARKS AND RECRE 3470	2007 STORM DAMAGE 033 LAND ACQUISITION 2007 STORM DAMAGE 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010		Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3470	2007 STORM DAMAGE 072 GRANTS FEDERAL 2007 STORM DAMAGE 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3470	2007 STORM DAMAGE 103   CONTRACTS FOR O	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	35	Resources - Econ 038 Resources - Econ 038	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3484 3515 PARKS AND RECRE 3484	2007 STORM DAMAGE 999 FCLG GRANTS IN AID EQUIP 033 LAND ACQUISITION GRANTS IN AID EQUIP 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	35 35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3484 3515 PARKS AND RECRE 3484	GRANTS IN AID EQUIP 075 GRANTS SUBSIDIES GRANTS IN AID EQUIP 080 OUT OF STATE TRA	0	0 0%	0 0% 0 0% 0 0%	148,997	276,927 186% 0 0%	291,650 95%	291,650 0
2014 2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3484 3515 PARKS AND RECRE 3486	GRANTS IN AID EQUIP 999 FCLG GRANT IN AID-WHEEL 033 LAND ACQUISITION	0	0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3486 3515 PARKS AND RECRE 3486	GRANT IN AID-WHEEL 070 IN STATE TRAVEL R GRANT IN AID-WHEEL 075 GRANTS SUBSIDIES	922	0 0% 0 0%	1,042 0%	209,339	0 0% 202,462 97%	0 0% 236,550 86%	0 236,550
2014	010	35	Resources - Econ 03: Resources - Econ 03:	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3486 3515 PARKS AND RECRE 3486	GRANT IN AID-WHEEL 080 OUT OF STATE TRAS GRANT IN AID-WHEEL 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3488 3515 PARKS AND RECRE 3488 3515 PARKS AND RECRE 3488	GRANT IN AID EQUIP. 033 LAND ACQUISITION GRANT IN AID EQUIP. 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE/3488	GRANT IN AID EQUIP. 075 GRANTS SUBSIDIES GRANT IN AID EQUIP. 080 OUT OF STATE TRA GRANT IN AID EQUIP. 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0%	97,713 0	78,427 80% 0 0%	106,200 74% 0 0% 0 0%	106,200 0
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3556	GRANTS IN AID - SNOV 033 LAND ACQUISITION	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010		Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3556 3515 PARKS AND RECRE 3556	GRANTS IN AID - SNOV 070 IN STATE TRAVEL R GRANTS IN AID - SNOV 075 GRANTS SUBSIDIES	396,729	0 0% 703,968 177%	0 0% 538,832 131%	1,243,284	0 0% 1,535,270 123%	0 0% 1,688,612 91%	2,108,050
2014	010 010	35 35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3556 3515 PARKS AND RECRE 3556	GRANTS IN AID - SNOW 080 OUT OF STATE TRA GRANTS IN AID - SNOW 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010		Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3558 3515 PARKS AND RECRE 3558	TRAILS MAINTENANCE 022 RENTS-LEASES OTH TRAILS MAINTENANCE 023 HEAT ELECTRICITY	1,261 3,084	116 9% 218 7%	4,638 2% 2,438 9%	19,908 7,773	32,041 161% 7,500 96%	73,217 44% 6,144 122%	77,779 7,681
	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3558 3515 PARKS AND RECRE 3558	TRAILS MAINTENANCE 024 MAINT OTHER THAN TRAILS MAINTENANCE 030 EQUIPMENT NEW R	2,158 0	4,685 217% 1,987 0%	7,792 60% 3,089 64%	3,783 0	15,618 413% 2,361 0%	13,658 114% 27,800 8%	29,301 37,067
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3558 3515 PARKS AND RECRE 3558	TRAILS MAINTENANCE 033 LAND ACQUISITION TRAILS MAINTENANCE 039 TELECOMMUNICATION	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3558 3515 PARKS AND RECRE 3558	TRAILS MAINTENANCE 047 OWN FORCES MAIN TRAILS MAINTENANCE 048 CONTRACTUAL MAII	0	0 0%	0 0%	7,833 853	1,941 25% 824 97%	31,048 6% 13,565 6%	31,048 13,565
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3558 3515 PARKS AND RECRE 3558 3515 PARKS AND RECRE 3558	TRAILS MAINTENANCE 070 IN STATE TRAVEL R TRAILS MAINTENANCE 075 GRANTS SUBSIDIES TRAILS MAINTENANCE 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3558 3515 PARKS AND RECRE 3562	TRAILS MAINTENANCE 999 FCLG	0	0 0%	0 0% 0 0% 2,500 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 22,500 0%	30,000
2014	010	35	Resources - Econ 03 Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3562 3515 PARKS AND RECRE 3562	TRAIL ACQUISITION 022 RENTS-LEASES OTH TRAIL ACQUISITION 033 LAND ACQUISITION TRAIL ACQUISITION 070 IN STATE TRAVEL R	0	0 0%	0 0%	148,112	783 1%	248,208 0% 0 0%	249,631
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3562	TRAIL ACQUISITION 080 OUT OF STATE TRAIL TRAIL ACQUISITION 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3701	PARKS ADMINISTRATI(022 RENTS-LEASES OTH PARKS ADMINISTRATI(026 ORGANIZATIONAL D	70	70 100%	131 54%	632 14,535	697 110% 12,914 89%	1,178 59% 22,604 57%	1,570 22,604
	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3701	PARKS ADMINISTRATI 027 TRANSFERS TO DOI PARKS ADMINISTRATI 029 INTRA-AGENCY TRA	0	35 0% 0 0% 0 0%	0 0% 0 0% 28,333 0%	14,795	0 0%	0 0% 255,000 45%	0 340,000
	010 010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE,3701 3515 PARKS AND RECRE,3701 3515 PARKS AND RECRE,3701	PARKS ADMINISTRATI 030 EQUIPMENT NEW R	0	1,817 0% 0 0%	0 0%	0	4,292 0%	0 0%	5,000
2014 2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3701 3515 PARKS AND RECRE 3701	PARKS ADMINISTRATI 039 TELECOMMUNICATI PARKS ADMINISTRATI 042 ADDITIONAL FRINGE	619	347 56% 0 0%	561 62% 0 0%	3,922 19,835	4,362 111% 19,132 96%	3,552 123% 32,813 58%	4,500 60,000
2014	010 010	35 35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3701 3515 PARKS AND RECRE 3701	PARKS ADMINISTRATI 044 DEBT SERVICE OTH PARKS ADMINISTRATI 048 CONTRACTUAL MAIL	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3701 3515 PARKS AND RECRE 3701	PARKS ADMINISTRATI 049 TRANSFER TO OTHE PARKS ADMINISTRATI 057 BOOKS PERIODICAL	0	0 0%	0 0% 0 0%	787 257	0 0% 257 100%	800 0% 500 51%	800 500
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3701 3515 PARKS AND RECRE 3701	PARKS ADMINISTRATI 066 EMPLOYEE TRAININ PARKS ADMINISTRATI 069 PROMOTIONAL MAR	0	0 0% 0 0%	125 0% 0 0%	9,643	0 0% 37,652 390%	1,125 0% 140,000 27%	1,500 140,000
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3701 3515 PARKS AND RECRE 3701	PARKS ADMINISTRATI 070 IN STATE TRAVEL R PARKS ADMINISTRATI 080 OUT OF STATE TRA	0 150	132 0% 194 130%	0 0% 297 66%	3,024 1,619	3,140 104% 2,126 131%	6,121 51% 3,206 66%	7,500 5,750
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3701 3515 PARKS AND RECRE 3701	PARKS ADMINISTRATI 102 CONTRACTS FOR PI PARKS ADMINISTRATI 999 FCLG	0	0 0% 0 0%	833 0% 0 0%	0	0 0% 0 0%	7,500 0% 0 0%	10,000
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3702 3515 PARKS AND RECRE 3702	STATE PARKS FUND1033 LAND ACQUISITION STATE PARKS FUND1070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3702 3515 PARKS AND RECRE 3702	STATE PARKS FUND1080 OUT OF STATE TRAISTATE PARKS FUND1999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3703	CANNON MOUNTAIN 022 RENTS-LEASES OTH CANNON MOUNTAIN 023 HEAT ELECTRICITY	1,006 282,711	980 97% 322,918 114%	1,173 84% 302,765 107%	341,242 1,001,702	353,802 104% 937,223 94%	397,960 89% 1,072,756 87%	400,000 1,200,000
2014	010	35	Resources - Econ 03: Resources - Econ 03:	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703	CANNON MOUNTAIN 024 MAINT OTHER THAN CANNON MOUNTAIN 026 ORGANIZATIONAL D	7,653 0	12,111 158% 3,215 0%	17,910 68% 0 0% 0 0%	116,781 27,759	99,899 86% 51,508 186%	273,300 37% 46,635 110%	304,771 53,626
2014 2014 2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703	CANNON MOUNTAIN   029   INTRA-AGENCY TRA	0 0	0 0% 0 0% 27 658 2 392%	10,667 0%	26,581 0	0 0% 43,905 0% 55,956 103%	0 0% 96,000 46% 78 343 71%	128,000
	010 010 010	35	Resources - Econ 03 Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE,3703 3515 PARKS AND RECRE,3703 3515 PARKS AND RECRE,3703	CANNON MOUNTAIN 030 EQUIPMENT NEW R CANNON MOUNTAIN 033 LAND ACQUISITION CANNON MOUNTAIN 039 TELECOMMUNICATIO	1,156 0 3,712	27,658 2,392% 0 0% 2,303 62%	1,671 1,655% 0 0% 4,376 53%	54,199 0 12,070	55,956 103% 0 0% 17,604 146%	78,343 71% 0 0% 14,230 124%	80,000 0 20,000
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3703	CANNON MOUNTAIN 039 TELECOMMUNICATI CANNON MOUNTAIN 042 ADDITIONAL FRINGE CANNON MOUNTAIN 043 DEBT SERVICE TRE	0	0 0%	0 0%	29,802	32,855 110%	29,802 110%	46,000
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3703	CANNON MOUNTAIN 044 DEBT SERVICE OTH CANNON MOUNTAIN 047 OWN FORCES MAIN	0 3,847	0 0%	0 0% 2,885 85%	16,558 140,591	15,476 93% 57,755 41%	25,258 61% 105,423 55%	132,330 120,000
2014 2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3703	CANNON MOUNTAIN 048 CONTRACTUAL MAII CANNON MOUNTAIN 049 TRANSFER TO OTHE	0	0 0%	0 0% 1,307 0%	0	0 0%	0 0%	0 15,679
2014	010 010	35 35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3703	CANNON MOUNTAIN 061 UNEMPLOYMENT CO CANNON MOUNTAIN 062 WORKERS COMPEN	259 354	0 0%	294 0% 1,819 0%	32,717 22,602	6,236 19% 142,603 631%	37,031 17% 116,093 123%	45,000 180,000
2014 2014	010 010	35 35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3703	CANNON MOUNTAIN 069 PROMOTIONAL MAR CANNON MOUNTAIN 070 IN STATE TRAVEL R	28,356 0	74,894 264% 0 0%	30,624 245% 0 0%	246,132 853	193,659 79% 50 6%	265,824 73% 906 6%	310,000 1,700
2014 2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3703	CANNON MOUNTAIN 072 GRANTS FEDERAL	0	0 0% -231 0%	0 0% 0 0%	7,038	0 0% 8,905 127%	0 0% 8,024 111%	0 9,500
2014 2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3703	CANNON MOUNTAIN 102 CONTRACTS FOR PI CANNON MOUNTAIN 103 CONTRACTS FOR O	0	0 0%	0 0% 1,667 0%	0	0 0% 2,299 0%	0 0% 15,000 15%	0 20,000
2014 2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5   RESOURCES ALL OTHER	3515 PARKS AND RECRE 3703 3515 PARKS AND RECRE 3704	CANNON MOUNTAIN 999 FCLG SKI SCHOOL/CONCES 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3704 3515 PARKS AND RECRE 3704	SKI SCHOOL/CONCES 023   HEAT ELECTRICITY   SKI SCHOOL/CONCES 024   MAINT OTHER THAN	30,288 0	5,598 18% 0 0%	41,530 13% 417 0%	40,476 0	20,023 49% 5,000 0%	55,499 36% 3,750 133%	60,000 5,000
2014	010	35	Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3704 3515 PARKS AND RECRE 3704	SKI SCHOOL/CONCES 026 ORGANIZATIONAL D SKI SCHOOL/CONCES 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	5,040 53,606	40 1% 9,040 17%	5,100 1% 56,074 16%	5,100 75,000
2014 2014	010 010		Resources - Econ 03 Resources - Econ 03	5 RESOURCES ALL OTHER 5 RESOURCES ALL OTHER	3515 PARKS AND RECRE 3704 3515 PARKS AND RECRE 3704	SKI SCHOOL/CONCES 033 LAND ACQUISITION SKI SCHOOL/CONCES 039 TELECOMMUNICATION	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
									·				

2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3704	SKI SCHOOL/CONCES 042 ADDITIONAL FRINGE SKI SCHOOL/CONCES 047 OWN FORCES MAIN	0 28	0 0%	0 0% 182 0%	918 4,964	599 65% 29,092 586%	918 65% 32,232 90%	1,000 45,000
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3704 3515 PARKS AND RECRE 3704	SKI SCHOOL/CONCES 048 CONTRACTUAL MAIN SKI SCHOOL/CONCES 061 UNEMPLOYMENT CO	0	0 0% 0 0%	0 0%	255 0	2,450 961% 0 0% 0 0%	150 1,630%	3,000
2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3704 3515 PARKS AND RECRE 3704	SKI SCHOOL/CONCES 062 WORKERS COMPEN SKI SCHOOL/CONCES 070 IN STATE TRAVEL R	190	0 0%	1,250 0% 500 0%	190	0 0%	11,250 0% 500 0%	15,000 500
2014		35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3704 3515 PARKS AND RECRE 3704	SKI SCHOOL/CONCES 080 OUT OF STATE TRA SKI SCHOOL/CONCES 103 CONTRACTS FOR O	452 0	0 0%	1,120 0% 417 0%	1,010	1,440 143% 0 0%	2,500 58% 3,750 0%	2,500 5,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3704	SKI SCHOOL/CONCES 106 GOODS FOR RESAL SKI SCHOOL/CONCES 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035		3515 PARKS AND RECRE 3705 3515 PARKS AND RECRE 3705	CANNON MTN CAPITAL 033 LAND ACQUISITION CANNON MTN CAPITAL 044 DEBT SERVICE OTH	0	0 0% 0 0%	0 0% 0 0%	0 485,339	0 0% 480,180 99%	0 0% 485,638 99%	0 642,753
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035		3515 PARKS AND RECRE 3705 3515 PARKS AND RECRE 3705	CANNON MTN CAPITAL 070 IN STATE TRAVEL R CANNON MTN CAPITAL 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3705 3515 PARKS AND RECRE 3713	CANNON MTN CAPITAL 999 FCLG HAMPTON BEACH STA 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 167 0%	0	0 0% 0 0%	0 0% 1,500 0%	2,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3713 3515 PARKS AND RECRE 3713	HAMPTON BEACH STA 033 LAND ACQUISITION HAMPTON BEACH STA 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3713 3515 PARKS AND RECRE 3713	HAMPTON BEACH STA 080 OUT OF STATE TRA HAMPTON BEACH STA 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035		3515 PARKS AND RECRE 3717 3515 PARKS AND RECRE 3717 3515 PARKS AND RECRE 3717	LWCF GRANTS 030 EQUIPMENT NEW R LWCF GRANTS 033 LAND ACQUISITION LWCF GRANTS 034 CAPITAL PROJECTS	0	0 0% 0 0%	208 0% 0 0%	0	2,255 0% 0 0% 0 0%	1,875 120% 0 0%	2,500 0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3717 3515 PARKS AND RECRE 3717 3515 PARKS AND RECRE 3717	LWCF GRANTS 034 CAPITAL PROJECTS LWCF GRANTS 040 INDIRECT COSTS LWCF GRANTS 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	9,535 0% 163 0%	0 0% 0 0% 0 0%	90,450 750
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE/3717 3515 PARKS AND RECRE/3717	LWCF GRANTS         041         AUDIT FOND SET AS           LWCF GRANTS         070         IN STATE TRAVEL R           LWCF GRANTS         072         GRANTS FEDERAL	26,427	0 0%	0 0% 52,275 0%	153 53,306	140 92% 199,471 374%	3,000 5% 105,442 189%	3,000 647,682
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3717 3515 PARKS AND RECRE 3717	LWCF GRANTS 080 OUT OF STATE TRAI	200	0 0% 0 0% 0 0%	762 0%	200	0 0%	762 0%	10,250
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720	SERVICE PARKS 022 RENTS-LEASES OTH SERVICE PARKS 023 HEAT ELECTRICITY	265 19,980	276 104% 22,770 114%	196 140% 24,442 93%	57,995 216,244	36,739 63% 289,643 134%	42,966 86% 264,533 109%	53,623 349,501
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035		3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS 024 MAINT OTHER THAN SERVICE PARKS 026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0%	10,554	5,760 55% 0 0%	13,475 43%	15,000
2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS 027 TRANSFERS TO DOI SERVICE PARKS 029 INTRA-AGENCY TRA	0	0 0%	0 0% 74,464 0%	33,169	29 0% 410,841 0%	1,573 2% 670,178 61%	3,839 893,571
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS 030 EQUIPMENT NEW R SERVICE PARKS 033 LAND ACQUISITION	499	1,696 340% 0 0%	1,947 87%	83,671 0	224,536 268% 0 0%	326,549 69% 0 0%	811,639 0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS 037 TECHNOLOGY-HARD SERVICE PARKS 038 TECHNOLOGY-SOFT	0	0 0%	125 0% 42 0%	0	0 0%	1,125 0% 375 0%	1,500 500
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS 039 TELECOMMUNICATION SERVICE PARKS 042 ADDITIONAL FRINGE	8,210 0	6,418 78% 0 0%	8,851 73% 0 0%	63,626 37,768	73,146 115% 37,802 100%	68,592 107% 67,336 56%	90,000 122,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS 044 DEBT SERVICE OTH SERVICE PARKS 047 OWN FORCES MAIN	0 2,882	0 0% 2,704 94%	0 0% 5,952 45%	29,752 50,431	29,136 98% 121,032 240%	28,686 102% 104,146 116%	33,098 153,231
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS 048 CONTRACTUAL MAIN SERVICE PARKS 049 TRANSFER TO OTHE	4,200	1,089 26%	11,376 10% 0 0%	54,494 0	113,332 208%	147,623 77% 0 0%	156,433
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS 061 UNEMPLOYMENT CO SERVICE PARKS 062 WORKERS COMPEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720 3515 PARKS AND RECRE 3720	SERVICE PARKS 066 EMPLOYEE TRAININ SERVICE PARKS 069 PROMOTIONAL MAR SERVICE PARKS 070 IN STATE TRAVEL R	84	0 0%	0 0%	210	1,000 476% 0 0% 1,813 878%	1,000 100% 0 0% 1,042 174%	1,000 0
2014 2014 2014	010 010		Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720	SERVICE PARKS 070 IN STATE THAVEL H SERVICE PARKS 073 GRANTS NON FEDE SERVICE PARKS 080 OUT OF STATE TRA	0	0 0%	0 0%	207	0 0%	1,042 174% 0 0% 0 0%	2,700
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3720	SERVICE PARKS 1080 OUT OF STATE THAT SERVICE PARKS 102 CONTRACTS FOR PI SERVICE PARKS 103 CONTRACTS FOR O	70	0 0% 0 0% 1,510 98%	1,601 0% 1,473 102%	1,801 293,877	59,300 3,293% 272,368 93%	41,182 144% 281,014 97%	76,850 389,616
2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515   PARKS AND RECRE   3720	SERVICE PARKS 228 ELECTRONIC SERVI SERVICE PARKS 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3721 3515 PARKS AND RECRE 3721	ODIORNE POINT STAT 033 LAND ACQUISITION	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3721 3515 PARKS AND RECRE 3721	ODIORNE POINT STAT 070 IN STATE TRAVEL R ODIORNE POINT STAT 073 GRANTS NON FEDE ODIORNE POINT STAT 080 OUT OF STATE TRA	0	0 0%	1,662 0%	0	0 0%	14,962 0%	19,950
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3721 3515 PARKS AND RECRE 3722	ODIORNE POINT STAT 999 FCLG CONCESSION OPERA 022 RENTS-LEASES OTH	0 70	0 0% 70 100%	0 0% 106 66%	0 827	0 0% 562 68%	0 0% 1,251 45%	0 1,570
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035		3515 PARKS AND RECRE 3722 3515 PARKS AND RECRE 3722	CONCESSION OPERAT 023 HEAT ELECTRICITY CONCESSION OPERAT 024 MAINT OTHER THAN	168	91 54% 0 0%	380 24% 0 0%	8,367 0	5,807 69% 0 0%	18,925 31% 0 0%	20,000 500
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3722 3515 PARKS AND RECRE 3722	CONCESSION OPERATIO26 ORGANIZATIONAL D CONCESSION OPERATIO30 EQUIPMENT NEW R	0 499	0 0% 0 0%	42 0% 637 0%	0 4,211	15 0% 4,327 103%	375 4% 5,373 81%	500 50,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3722 3515 PARKS AND RECRE 3722	CONCESSION OPERAT 033 LAND ACQUISITION CONCESSION OPERAT 039 TELECOMMUNICATION	0 561	0 0% 378 67%	0 0% 606 62%	0 5,267	0 0% 5,209 99%	0 0% 5,697 91%	0 7,500
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3722 3515 PARKS AND RECRE 3722	CONCESSION OPERAT 047 OWN FORCES MAIN CONCESSION OPERAT 048 CONTRACTUAL MAIN	45 0	0 0% 0 0%	349 0% 0 0%	5,146 4,602	4,231 82% 2,696 59%	39,964 11% 3,984 68%	50,000 10,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3722 3515 PARKS AND RECRE 3722	CONCESSION OPERAT 070 IN STATE TRAVEL R CONCESSION OPERAT 080 OUT OF STATE TRA	0	0 0% 228 0%	167 0% 0 0%	0	0 0% 228 0%	1,500 0% 0 0%	2,000 3,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3722 3515 PARKS AND RECRE 3722	CONCESSION OPERAT 102 CONTRACTS FOR PI CONCESSION OPERAT 103 CONTRACTS FOR O	0	0 0% 0 0%	0 0% 0 0%	4,121	0 0% 0 0%	0 0% 7,635 0%	9,000
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3722 3515 PARKS AND RECRE 3722 3515 PARKS AND RECRE 3723	CONCESSION OPERAT 106 GOODS FOR RESAL CONCESSION OPERAT 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0 177
2014 2014 2014	010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515   PARKS AND RECRE   3723	HAMPTON BEACH DON 030 EQUIPMENT NEW R HAMPTON BEACH DON 033 LAND ACQUISITION HAMPTON BEACH DON 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3723 3515 PARKS AND RECRE 3723	HAMPTON BEACH DON 073 GRANTS NON FEDE HAMPTON BEACH DON 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 852 0% 0 0%	0	0 0% 0 0% 0 0%	7,672 0%	10,229
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3723 3515 PARKS AND RECRE 3736	HAMPTON BEACH DON 999 FCLG STATE PARK BENCHE 033 LAND ACQUISITION	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3736 3515 PARKS AND RECRE 3736	STATE PARK BENCHE 047 OWN FORCES MAIN STATE PARK BENCHE 070 IN STATE TRAVEL R	0	0 0%	30 0% 0 0%	0	0 0%	272 0% 0 0%	363 0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3736 3515 PARKS AND RECRE 3736	STATE PARK BENCHE 080 OUT OF STATE TRA STATE PARK BENCHE 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3737 3515 PARKS AND RECRE 3737	MONADNOCK DEVELO 024 MAINT OTHER THAN MONADNOCK DEVELO 033 LAND ACQUISITION	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3737 3515 PARKS AND RECRE 3737	MONADNOCK DEVELO 040 INDIRECT COSTS MONADNOCK DEVELO 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3737 3515 PARKS AND RECRE 3737	MONADNOCK DEVELO 048 CONTRACTUAL MAII MONADNOCK DEVELO 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3737	MONADNOCK DEVELO 075 GRANTS SUBSIDIES MONADNOCK DEVELO 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3742	MONADNOCK DEVELO 999 FCLG MT WASHINGTON CON 022 RENTS-LEASES OTH MT WASHINGTON CON 023 HEAT ELECTRICITY	12,891 5 204	0 0% 1,881 15% 5,602 104%	0 0% 33,910 6% 8,629 65%	27,859 96,355	0 0% 69,781 250% 88,929 92%	0 0% 73,285 95% 154,160 58%	88,099 181,500
2014 2014 2014		35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3742	MT WASHINGTON CON023 HEAT ELECTRICITY MT WASHINGTON CON024 MAINT OTHER THAN MT WASHINGTON CON030 EQUIPMENT NEW R	5,394	5,602 104% 0 0% 0 0%	0 0% 0 0%	2,427 58,507	1,080 45% 5,729 10%	154,160 58% 16,940 6% 66,773 9%	16,940 103,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3742 3515 PARKS AND RECRE 3742	MT WASHINGTON CON 033 LAND ACQUISITION MT WASHINGTON CON 034 CAPITAL PROJECTS	0	0 0%	0 0%	212,358	212,358 100%	212,360 100%	212,360
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3742	MT WASHINGTON CON 039 TELECOMMUNICATI MT WASHINGTON CON 044 DEBT SERVICE OTH	419 102.958	81 19% 0 0%	536 15% 102,958 0%	4,173 131,376	5,228 125% 26.851 20%	5,338 98% 131.377 20%	7,000 138.887
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3742	MT WASHINGTON CON 047 OWN FORCES MAIN MT WASHINGTON CON 048 CONTRACTUAL MAIN	2,079 160	186 9% 300 188%	3,272 6% 629 48%	5,353 4,717	6,780 127% 5,587 118%	8,425 80% 18,544 30%	12,100 20,570
2014 2014	010 010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3742 3515 PARKS AND RECRE 3742	MT WASHINGTON CON 066 EMPLOYEE TRAININ MT WASHINGTON CON 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	885 418	0.0%	1,000 0% 1,200 0%	1,000 1,200
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3742 3515 PARKS AND RECRE 3742	MT WASHINGTON CON 080 OUT OF STATE TRA' MT WASHINGTON CON 103 CONTRACTS FOR O	90	0 0% 0 0%	0 0% 91 0%	0 6,778	0 0% 2,812 41%	0 0% 6,869 41%	1,300 7,000
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035			MT WASHINGTON CON 106 GOODS FOR RESAL MT WASHINGTON CON 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Resources - Econ 035 Resources - Econ 035		3515 PARKS AND RECRE 3744 3515 PARKS AND RECRE 3744	MT WASHINGTON FIRE 030 EQUIPMENT NEW R MT WASHINGTON FIRE 033 LAND ACQUISITION	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER		MT WASHINGTON FIRE 047 OWN FORCES MAIN MT WASHINGTON FIRE 048 CONTRACTUAL MAIN	0	0 0% 0 0%	0 0% 0 0%	2,710	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3744	MT WASHINGTON FIRE 070 IN STATE TRAVEL R MT WASHINGTON FIRE 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3745	MT WASHINGTON FIRE 999 FCLG CLH STEWARDSHIP E 030 EQUIPMENT NEW R	0	0 0%	0 0%	147	0 0%	0 0% 24,000 0%	24,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515   PARKS AND RECRE 3745	CLH STEWARDSHIP EI 033 LAND ACQUISITION CLH STEWARDSHIP EI 047 OWN FORCES MAIN	0	0 0%	0 0%	10,000	0 0% 4,010 40%	0 0% 4,990 80%	5,000
2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3745 3515 PARKS AND RECRE 3745 2515 PARKS AND RECRE 3745	CLH STEWARDSHIP EI 048 CONTRACTUAL MAII CLH STEWARDSHIP EI 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3745 3515 PARKS AND RECRE 3745 3515 PARKS AND RECRE 3745	CLH STEWARDSHIP E 073 GRANTS NON FEDE CLH STEWARDSHIP E 080 OUT OF STATE TRA CLH STEWARDSHIP E 999 FCLG	0	0 0%	0.0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER RESOURCES ALL OTHER RESOURCES ALL OTHER	3515 PARKS AND RECRE 3746	CLH ROAD MAINTENAN030 EQUIPMENT NEW RI	0	0 0%	500 0%	0	0 0%	4,500 0%	6,000
2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER	3515 PARKS AND RECRE 3746 3515 PARKS AND RECRE 3746	CLH ROAD MAINTENAN 033 LAND ACQUISITION CLH ROAD MAINTENAN 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0

	2014				RESOURCES ALL OTHER 3		CLH ROAD MAINTENAN080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
		010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 3750	PROMOTION PROJECT 033 LAND ACQUISITION	0 0 0%	0 0%	0	0 0%	0 0%	0
1	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 3750	PROMOTION PROJECT 070 IN STATE TRAVEL R			0		0 0%	0
	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	PARKS AND RECRE 3750	PROMOTION PROJECT 999 FCLG	0 0%	0 0%	0	0 0%	0 0%	0
Column	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 3754	WENTWORTH COOLID 070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	PARKS AND RECRE 3754	WENTWORTH COOLID 080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE/3768	NRTF 04 033 LAND ACQUISITION	0 0%	0 0%	0	0 0%	0 0%	0
	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE/3768	NRTF 04 075 GRANTS SUBSIDIES	0 0 0%		0	0 0%	0 0%	0
	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 3768	NRTF 04 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
Column	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3:	515 PARKS AND RECRE 3772	RECREATIONAL TRAIL 070 IN STATE TRAVEL R	0 0 0%		0	0 0%	0 0%	0
Column	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 3772	RECREATIONAL TRAIL 080 OUT OF STATE TRAIL	0 0 0%	0 0%	0	0.0%	0 0%	0
Column   C	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE/3777	NATI RECREATIONAL 022   BENTS-LEASES OTH	0 5,500 0%		10,868		89,132 55%	89,132
	2014 2014		35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 3777	NATE RECREATIONAL 030 EQUIPMENT NEW H	0 0 0%	3,333 0%	0	0 0%	30,000 0%	40,000
			35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 3777	NATL RECREATIONAL 047 OWN FORCES MAIN	0 5,996 0%		33,718	16,379 49%	106,282 15%	
Column   C			35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE/3777	NATL RECREATIONAL 1070 IN STATE TRAVEL RI	0 00%		0		0 0%	0
Column	2014		35	Resources - Econ 035		515 PARKS AND RECRE/3777	NATE RECREATIONAL 1072 GRANTS FEDERAL NATE RECREATIONAL 1074 GRANTS FOR PUB A	9,171 3,850 42%		502,821		1,507,804 46%	
Column	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3:	515 PARKS AND RECRE/3777	NATL RECREATIONAL [080   OUT OF STATE TRA']	0 0%	0 0%	159	1,457 914%	358 407%	
	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3:	515 PARKS AND RECRE 3999	LAND - WATER CONSE 033 LAND ACQUISITION		0 0%	0	0 0%	0 0%	0
Column   C	2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3:	515 PARKS AND RECRE 3999	LAND - WATER CONSEI041 AUDIT FUND SET AS	0 0%	0 0%	0		0 0%	0
	2014 2014 2014	010		Resources - Econ 035	RESOURCES ALL OTHER 3	SIE DADKS AND DECDE 2000	I AND WATER CONSERTA IN STATE TRAVEL D	0 0 0%		0		0 0%	0
	2014 2014 2014		35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 3999 516 PARKS AND RECRE 3999	LAND - WATER CONSEGUE GRANTS FEDERAL LAND - WATER CONSEGUE FOLD FOR THE TRAINS FEDERAL LAND WATER CONSEGUE FOLD FOLD FOLD FOLD FOLD FOLD FOLD FOLD	0 0 0%	0 0%	0		0 0%	0
1		010		Resources - Econ 035	RESOURCES ALL OTHER 3	PARKS AND RECRE 4044	FEMA 2008 ICE STORM033 LAND ACQUISITION	0 0%	0 0%	0	0 0%	0 0%	0
	2014		35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 4044	FEMA 2008 ICE STORMO70 IN STATE TRAVEL R	0 00%	0 0%	0	0 0%		0
1	2014 2014 2014		35	Resources - Econ 035	RESOURCES ALL OTHER 3	PARKS AND RECRE 4044	FEMA 2008 ICE STORM 080 OUT OF STATE TRA			0			0
1	2014			Resources - Econ 035	RESOURCES ALL OTHER 3	PARKS AND RECRE 6161	UNEMPLOYMENT COM/031 LAND ACQUISITION			0	010%		0
	2014 2014 2014	010		Resources - Econ 035	RESOURCES ALL OTHER 3	PARKS AND RECRE 6161	UNEMPLOYMENT COM/070 IN STATE TRAVEL R	0 0 0%	7,302 U% 0   0%	21,609		0 0%	50,000
Column	2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 6161	UNEMPLOYMENT COM/999 FCLG	0 00%	0 0%	0	0 0%	0 0%	0
	2014 2014 2014		35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7044			0 0%	0			0
1	2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7044	HAMPTON BEACH ARE 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
Column	2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7300	HAMPTON METERS 024 MAINT OTHER THAN	0 0 0%	0 0%	2,050	0 0%	205 0%	500
10   10   Particle   10	2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7300	HAMPTON METERS   030   EQUIPMENT NEW R	135 0 0%	3,523 0%	843		22,000 0%	22,000
Column	2014 2014 2014	010	35	Resources - Econ 035		515 PARKS AND RECRE 7300	HAMPTON METERS 039 TELECOMMUNICATION HAMPTON METERS 039 TELECOMMUNICATION HAMPTON METERS 044 DEPT SERVICE OTAL		516 31%	398	1,299 327%	1,265 103%	
Column	2014 2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	PARKS AND RECRE 7300	HAMPTON METERS 047 OWN FORCES MAIN	0 211 0%	583 36%	0 24 702		5,250 23%	
1	2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7300	HAMPTON METERS 070 IN STATE TRAVEL R	0 0%		0	0 0%	0 0%	0
1		010		Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7300	HAMPTON METERS 103 CONTRACTS FOR O	0 0 0%		0	45,383 0%	133,500 34%	178,000
Col.	2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7301	HAMPTON BEACH CAPI022   RENTS-LEASES OTH	0 0 0%	0 0%	0	0 0%	0 0%	0
1		010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7301	HAMPTON BEACH CAPI026 ORGANIZATIONAL DI	0 0 0%	0 0%	0 88 949	0 0%	0 0%	0
10   10   10   10   10   10   10   10	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7301	HAMPTON BEACH CAP 033 LAND ACQUISITION	0 0%	0 0%	0	0 0%	0 0%	0
1.	2014	010		Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7301	HAMPTON BEACH CAP 047 OWN FORCES MAIN	0 00%		0	0 0%	0 0%	0
1	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7301	HAMPTON BEACH CAP 070 IN STATE TRAVEL R	0 0 0%		0			0
1		010	35	Resources - Econ 035	RESOURCES ALL OTHER 3			0 0 0%	0 0%	0 58 651	0 0%	0 0%	2 290
1	2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	515 PARKS AND RECRE 7301	HAMPTON BEACH CAP 999 FCLG	0 0%		0		0 0%	0
14		010		Resources - Econ 035	RESOURCES ALL OTHER 3:	515 PARKS AND RECRE 8146	WORKERS COMPENS 062 WORKERS COMPEN	885 0 0%		60,548	28,402 47%	147,674 19%	140,000
1	2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3:	515 PARKS AND RECRE 8146	WORKERS COMPENSA080 OUT OF STATE TRA	0 0 0%		0		0 0%	0
14	2014 2014		35 35					0 0 0%		0		0 0%	0
15   100   15   Passures Ector 305   RESOURCES ALL OTHER 302   TRAVELAND FOUR INTERNATIONAL TOUR BOOK PARKET   100   15   Passures Ector 305   RESOURCES ALL OTHER 305   TRAVELAND FOUR INTERNATIONAL TOUR BOOK PARKET   100   15   Passures Ector 305   RESOURCES ALL OTHER 305   TRAVELAND FOUR INTERNATIONAL TOUR BOOK PARKET   100   15   Passures Ector 305   RESOURCES ALL OTHER 305   TRAVELAND FOUR INTERNATIONAL TOUR BOOK PARKET   100	2014 2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3576	INTERNATIONAL TOUF 026 ORGANIZATIONAL D	0 0%	0 0%	0	0 0%	0 0%	0
14	2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3 RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3576 520 TRAVEL AND TOURI 3576	INTERNATIONAL TOUF 069 PROMOTIONAL MAR INTERNATIONAL TOUF 070 IN STATE TRAVEL R	0 0 0%	0 0%	94,268	105,000 111% 0 0%	104,770 100% 0 0%	105,000
14 010 55 Resource- Econ 05 RESOURCES ALL OTHER S00 TRAVEL AND TOURISSO DISSON OF TRAVEL (02 RENTS-LASES OTH 150 0/% \$270% 1.404 1.248 99% 2.552 49% 5.350 1.304 1.404 1.248 99% 2.552 49% 5.350 1.304 1.304 1.305	2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3 RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3576 520 TRAVEL AND TOURI 3576	INTERNATIONAL TOUF 080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
14	2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3 RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3620 520 TRAVEL AND TOURI 3620	DIVISION OF TRAVEL -022 RENTS-LEASES OTH	156 0 0% 115 0 0%	287 0% 842 0%	1,820	1,248 89% 12,875 707%	2,582 48% 13,330 97%	
14	2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3620	DIVISION OF TRAVEL - 027 TRANSFERS TO DOI DIVISION OF TRAVEL - 029 INTRA-AGENCY TRA	0 0 0%	0 0%	9,158 0	0 0%	0 0%	0
14 0.01 35 Resource. Econ (35 Re	2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3620	DIVISION OF TRAVEL - 030 EQUIPMENT NEW R	0 0 0%	1,758 0%	0	347 0%	15,825 2%	21,100 0
14   010   35   Resources - Econ   035   RESOURCES   ALL OTHER   3520   TRAVEL AND TOURI] \$200   DIVISION OF TRAVEL -   099   TRAVEL AND TOURI] \$200   DIVISION OF TRAVEL -   099   TRAVEL -	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3620	DIVISION OF TRAVEL - 038 TECHNOLOGY-SOFT	0 0 0%	010%	0	0.0%	0 0%	0
14   010   35   Resources - Econ   035   RESOURCES   AL OTHER   3520   TRAVEL AND TOUR]   3520   DIVISION OF TRAVEL   75   103   19%   146   70%   3.116   14,489   48%   6.031   25%   1.088,906   14   010   35   Resources - Econ   035   RESOURCES   AL OTHER   3520   TRAVEL AND TOUR]   3520   DIVISION OF TRAVEL   600   010   0.0	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3620 520 TRAVEL AND TOURI 3620	DIVISION OF TRAVEL - 039   TELECOMMUNICATION OF TRAVEL - 049   TRANSFER TO OTHE	0 00%	0 0%		0 0%	200 0%	200
14   010   35   Resources Econ   035   RESOURCES   ALL OTHER   3520   TRAVEL AND TOURIS   3620   TRAVEL   040   017 OF STATE TRA   0   2,711   0%   0   0%   0,74   16,501   170%   15,000	2014 2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3620 520 TRAVEL AND TOURI 3620	DIVISION OF TRAVEL - 069 PROMOTIONAL MAR DIVISION OF TRAVEL - 070 IN STATE TRAVEL R	75 103 136%	146 70%	3,116	1,488 48%	6,031 25%	7,270
14   010   35   Resources - Econ   035   RESOURCES   ALL OTHER   3520   TRAVEL NOT DOURISSES   TRAVEL   909   FCLG   0   0   0   0   0   0   0   0   0	2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3 RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3620	DIVISION OF TRAVEL - 080 OUT OF STATE TRA	19,288 46,205 240% 0 2,711 0%	0 0%	494,995	424,601 86% 16,530 170%	957,233 44% 15,461 107%	
14 0 010 55 Negacires - Econ (055 NESOURCES) ALI OTHER 1520 TRAVEL AND TOURISMEN (105 EMPLOYEE) TRAVEL (107) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2014 2014	010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3 RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3625	DIVISION OF TRAVEL - 1999 FCLG TRAVEL/TOURISM REV 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0%	0
14 010 35 Resources-Econ 035 RESOURCES JALL OTHER 3520 TRAVEL AND TOURISMS RE\\ 000 00T OF STATE TRA\ 0 0 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0		010		Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3625	TRAVEL/TOURISM REV033 LAND ACQUISITION TRAVEL/TOURISM REV066 EMPLOYEE TRAININ	0 0 0%	0 0%	0	0 0%	0 0%	0
14   010   35   Resources - Econ   035   RESOURCES   ALL OTHER   3520   TRAVEL NOT DOURISMS RE   1999   FCLG   0   0   0   0   0   0   0   0   0		010	35	Resources - Econ 035	RESOURCES ALL OTHER 3		TRAVEL/TOURISM REV069   PROMOTIONAL MAR TRAVEL/TOURISM REV070   IN STATE TRAVEL R	0 0 0%	167 0%	0	0 0%	1,500 0%	2,000
14 010 35 Resources-Econ 035 RESOURCES JALL OTHER 3520 TRAVEL AND TOURIS080 NCIC-COOS COUNTY (032 LAND ACQUISTION) 0 (0%		010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 3625	TRAVEL/TOURISM REV999 FCLG	0 0 0%	0 0%	1,591 0	0 0%	0 0%	5,000 0
14 010 35 Resources - Econ 035 RESOURCES JALL OTHER 3520 TRAVEL AND TOURIS080 NCC-COOS COUNTY \072 GRANTS FEDERAL 0 0 0\% 0 0\% 0 0\% 0 0 0\%	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 5080	NCIC-COOS COUNTY W070 IN STATE TRAVEL R	0 0%	0 0%	0	0 0%	0 0%	0
14 010 35 Resources - Econ 035 RESOURCES JALL OTHER 3520 TRAVEL AND TOURIS000 NCIC-COOS COUNTY 1/103 CONTRACTS FOR 0 0 0/% 0 0/% 0 0/% 0 0/% 0	2014	010	35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURISON	NCIC-COOS COUNTY V072 GRANTS FEDERAL NCIC-COOS COUNTY V080 OUT OF STATE TRA	0 0 0%		0	0 0%	0 0%	0
14 010 35 Resources - Exon (9.55 RESOURCES IALL OTHER 3520 TRAVEL AND TOURIS452 USDA-COOS COUNTY (901 NOIRECT COSTS 0 0 ()% 0 0)% 0 0 ()% 0 ()	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 5080	NCIC-COOS COUNTY V 999 FCLG	0 0 0%		0	0 0%	0 0%	0
14 010 35 Resources-Econ 055 RESOURCES IALL OTHER 3520 TRAVEL AND TOURIJ5452 USDA-COOS COUNTY [041 AUDIT FUND SET AS 0 0 0]% 0	2014	010	35	Resources - Econ 035	RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 5452	USDA-COOS COUNTY 040 INDIRECT COSTS	0 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
14 010 35 Resources-Econ 055 RESOURCES/ALL OTHER 5520 TRAVEL AND TOURIS/452 USDA-COOS COUNTY [075 GRANTS SUBSIDIES] 0 0 0%, 0 0 0%, 0 0 0 0%, 0 0 0 0 0 0 0	2014 2014		35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3 RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 5452 520 TRAVEL AND TOURI 5452	USDA-COOS COUNTY 041 AUDIT FUND SET AS USDA-COOS COUNTY 070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
			35 35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3 RESOURCES ALL OTHER 3	520 TRAVEL AND TOURI 5452 520 TRAVEL AND TOURI 5452	USDA-COOS COUNTY 075 GRANTS SUBSIDIES USDA-COOS COUNTY 080 OUT OF STATE TRA	0 0 0%	0 0% 0 0%	0		0 0%	0

2014	010 C	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 TRAVEL AND TO RESOURCES ALL OTHER 3520 TRAVEL AND TO	DURI 5874 TRAVEL - TOURISM DEI033 LAND ACQUISITION	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 C	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 TRAVEL AND TO RESOURCES ALL OTHER 3520 TRAVEL AND TO RESOURCES ALL OTHER 3520 TRAVEL AND TO	DURI 5874 TRAVEL - TOURISM DE 070 IN STATE TRAVEL R	70,097 0	23,658 34%	118,143 20% 0 0%	2,799,819	2,497,547 89% 0 0%	4,718,891 53% 0 0%	7,079,237
2014	010 010 010	35 I	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 TRAVEL AND TO RESOURCES ALL OTHER 3520 TRAVEL AND TO RESOURCES ALL OTHER 3599 ARRA STIMULUS	DURI 5874 TRAVEL - TOURISM DE 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3599 ARRA STIMULUS RESOURCES ALL OTHER 3599 ARRA STIMULUS	S DR 0801 INNOVATIVE PROGRA 033 LAND ACQUISITION	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 C	35 I	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3599 ARRA STIMULUS RESOURCES ALL OTHER 3599 ARRA STIMULUS	S DR 0803 BROADBAND TECH OF 026 ORGANIZATIONAL D	0	0 0%	0 0%	20	0 0%	0 0% 1.298 0%	0 1,731
2014 2014	010 S	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3599 ARRA STIMULUS RESOURCES ALL OTHER 3599 ARRA STIMULUS		0	0 0% 51 0%	0 0% 0 0%	0 606 217	0 0% 746 123%	0 0% 1,715 43%	0 2,000
2014	010 C	35 I	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3599 ARRA STIMULUS RESOURCES ALL OTHER 3599 ARRA STIMULUS	S DR 0803 BROADBAND TECH OF 999 FCLG	0	0 0%	0 0%	217	368 170% 0 0%	704 52% 0 0%	2,500 0
2014	010 C	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 9998 ERP GRANTS RESOURCES ALL OTHER 9998 ERP GRANTS	9771 ACTIVITY ACCT AGY-0 070 IN STATE TRAVEL R 9771 ACTIVITY ACCT AGY-0 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	015 015 015	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S. H(5919 HWY WELCOME CENT 023 HEAT ELECTRICITY	285 11,015	1,931 677% 14,790 134% 0 0%	437 442% 16,194 91%	9,253 100,471	10,905 118% 112,932 112%	14,189 77% 147,707 76%	15,500 191,000
	015 015 015	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S. H(5919   HWY WELCOME CENT[027   TRANSFERS TO DOIL	0	0 0%	83   0% 0   0% 2,583   0%	0	1,000 0% 0 0% 9,216 0%	750 133% 0 0% 23 250 40%	1,000 0 31,000
2014	015 015	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S. H[5919   HWY WELCOME CENT[030   EQUIPMENT NEW R]	0	0 0%	0 0% 1,750 75%	4,662	11,156 239% 8,513 0%	18,589 60% 15,750 54%	20,051 21,000
2014	015 015	35 I	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S. HI5919 HWY WELCOME CENTIO47 OWN FORCES MAIN	123		16 144% 254 4,045%	123 19,139	59 48% 46,849 245%	16 376% 55,861 84%	13,750 94,886
2014	015 015	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S. H[5919   HWY WELCOME CENT]070   IN STATE TRAVEL R	65	95 145% 0 0%	342 28% 0 0%	1,454	1,583 109%	7,604 21% 0 0%	11,000
2014	017	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S TI 1872 TERK WELCOME CTBS 1022 BENTS-LEASES OTH	0 8,383	998 0% 7,377 88%	0 0% 10,376 71%	2,160 95,413	4,679 217% 91,570 96%	3,953 118% 118,105 78%	5,600 157,500
2014	017 C	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S. TI 1872 TPK WELCOME CTRS   024 MAINT OTHER THAN S. TI 1872 TPK WELCOME CTRS   027 TRANSFERS TO DOI	0	0 0%	83 0% 0 0%	0	0 0% 0 0%	750 0% 0 0%	1,000
2014	017 C	35 I	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S. TU1872 TPK WELCOME CTRS 030 EQUIPMENT NEW R	0	0 0%	13,203 0%	0 629	0 0% 336 53%	118,826 0% 900 37%	158,434 1,000
2014	017 C	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S. TI 1872 TPK WELCOME CTRS 047 OWN FORCES MAIN	0	816 0% 0 0%	717 114% 0 0%	0	6,570 0% 0 0%	6,450 102% 0 0%	8,600 2,850
2014	017	35	Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS	S. TI 1872 TPK WELCOME CTRS 070 IN STATE TRAVEL R	34 49	68 200% 193 397%	153 44% 204 95%	1,690 2,023	432 26% 1,498 74%	7,628 6% 8,466 18%	12,350 10,500
	017	35	Resources - Econ 035 Resources - Econ 035 Resources - Econ 035	RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER 3520 WELCOME CTRS RESOURCES ALL OTHER		0 0 2,209,247	0 0% 0 0% 2,696,415 122%	0 0% 0 0% 3,936,117 69%	0 0 31,133,291	0 0% 0 0% 25,188,791 81%	0 0% 0 0% 47,140,743 53%	0 0 64.408.508
2014	010	35 I	Resources - Econ 035 NH Port Authority 036	RESOURCES ALL OTHER RESOURCES AGENCY TOTALS NH PORT AUTBENEFITS TOTALS 3600 N.H. PORT AUTB		3,953,741	4,418,070 112% 0 0%	5,929,772 75% 0 0%	49,078,924		68,055,868 65% 0 0%	92,053,990
	010	36	NH Port Authority 036 NH Port Authority 036	NH PORT AU BENEFITS TOTALS 9998 ERP GRANTS	9772 ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	36 I	NH Port Authority 036 NH Port Authority 036	NH PORT AU CURRENT EXPENS 3600 N.H. PORT AUTH NH PORT AU CURRENT EXPENS 9998 ERP GRANTS	HOR (0003 UNRESTRICTED INCOM 020 CURRENT EXPENSE 9772 ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014		36	NH Port Authority 036 NH Port Authority 036	NH PORT AUTCURRENT EXPENSE TOTALS NH PORT AUTAGENCY TOTALS	CATEGORY TOTALS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	37 (	Comm Developme 037	COMM DEVELBENEFITS TOTALS 3700 COMM DEVELOR	PME 7999 DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	37 (	Comm Developme 037 Comm Developme 037	COMM DEVEL BENEFITS TOTALS 9998 ERP GRANTS COMM DEVEL BENEFITS TOTALS	9773 ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS CATEGORY TOTALS CATEGORY TOTALS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	37 (	Comm Developme 037 Comm Developme 037 Comm Developme 037	COMM DEVELCURRENT EXPENS 3700 COMM DEVELOF COMM DEVELCURRENT EXPENS 3700 COMM DEVELOF COMM DEVELCURRENT EXPENS 9998 ERP GRANTS	PME 0003 UNRESTRICTED INCOM 020 CURRENT EXPENSE PME 3641 COMMUNITY DEVELOF 020 CURRENT EXPENSE 9773 ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	37 (	Comm Developme 037 Comm Developme 037	COMM DEVEL CURRENT EXPENSE TOTALS  COMM DEVEL ALL OTHER 3700 COMM DEVELOR	CATEGORY TOTALS	0	0 0%	0 0%	171,000	0 0% 179,550 105%	0 0% 179,550 100%	0 179,550
2014	010	37 (	Comm Developme 037 Comm Developme 037	COMM DEVELALL OTHER 3700 COMM DEVELOR COMM DEVELALL OTHER		0	0 0%	0 0%	171,000	0 0% 179.550 105%	0 0%	0 179.550
2014 2014 2014	010	37 (	Comm Developme 037 Treasury Dept Of 038	COMM DEVELAGENCY TOTALS  TREASURY D FULL TIME PERSON 3800 TREASURY DEP.		20,968	0 0% 24,459 117%	0 0% 21,747 112%	171,000 232,496	179,550 105% 214,407 92%	179,550 100% 241,141 89%	179,550 323,934
2014	010 C	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D FULL TIME PERSON 3800 TREASURY DEP. TREASURY D FULL TIME PERSON 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 012 PERSONAL SERVICE	8,433 14,183	8,148 97% 13,450 95%	8,558 95% 14,772 91%	77,871 124,490	78,490 101% 128,018 103%	79,024 99% 129,659 99%	107,128 175,379
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D FULL TIME PERSO 3800 TREASURY DEP. TREASURY D FULL TIME PERSO 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 017 FT EMPLOYEES SPE	5,100 0	4,358 85% 0 0%	5,667 77% 0 0%	44,676 0	32,004 72% 0 0%	49,644 64% 0 0%	68,255 0
2014	010 010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D FULL TIME PERSON 3805 ABANDONED PR TREASURY D FULL TIME PERSON 3805 ABANDONED PR TREASURY D FULL TIME PERSON 3805 ABANDONED PR	ROP[8021 ABANDONED PROPER 013 PERSONAL SERVICE	25,289 4,805	30,097 119% 4,928 103% 0 0%	30,261 99% 5,035 98%	279,328 44,289	317,355 114% 45,653 103%	334,256 95% 46,408 98% 0 0%	448,876 62,944
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D FULL TIME PERSONNEL TOTALS  TREASURY D PART TIME TEMP #3800 TREASURY DEP.	CATEGORY TOTALS	78,777	85,440 108% 0 0%	0 0% 86,040 99%	803,150	815,928 102%	880,133 93% 0 0%	1,186,516
2014	010 C	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D PART TIME TEMP F3800 TREASURY DEP. TREASURY D PART TIME TEMP F3805 ABANDONED PR		1,225	0 0%	0 0 0 % 0 0 0 % 6,639 0 %	2,399	0 0%	0 0%	13,000
2014 2014	010	38 .	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D PART TIME TEMP PERSONNEL TOTALS TREASURY D OVERTIME TOTALS 3800 TREASURY DEP.	CATEGORY TOTALS  ART 1050 TREASURY OPERATIO 1018 OVERTIME	1,225	0 0%	6,639 0% 0 0%	2,399 2,399 0	0 0%	13,000 0%	13,000
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D OVERTIME TOTALS 3805 ABANDONED PR	CATEGORY TOTALS	0	0 0% 0 0%	0 0% 0 0% 21,577 108%	1,708 1,708	632 37% 632 37%	6,000 11% 6,000 11%	6,000 6,000
2014	010 S	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DENEFITS TOTALS 3800 TREASURY DEP. TREASURY DENEFITS TOTALS 3800 TREASURY DEP. TREASURY DENEFITS TOTALS 3800 TREASURY DEP.	ART 1057 RETURN OF GENERAL 060 BENEFITS	19,398 0	23,210 120% 0 0%	21,577 108% 0 0% 0 0%	202,197 0	211,006 104% 0 0%	224,916 94% 0 0%	308,918 0
2014	010 010 010		Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIBENEFITS TOTALS 3800 TREASURY DEP. TREASURY DIBENEFITS TOTALS 3800 TREASURY DEP. TREASURY DIBENEFITS TOTALS 3800 TREASURY DEP.	ARTI7999 DEFAULT ACCOUNTINGO BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010		Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D BENEFITS TOTALS 3800 TREASURY DEP. TREASURY D BENEFITS TOTALS 3800 TREASURY DEP.	ART 8023 GEN FUND DIST TO MU060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D BENEFITS TOTALS 3805 ABANDONED PR TREASURY D BENEFITS TOTALS 3810 UNIQUE PROGR.	ROPE8021 ABANDONED PROPER 060 BENEFITS	16,819 0	19,149 114% 0 0%	20,290 94% 0 0%	165,675 0	197,763 119% 0 0%	199,871 99% 0 0%	278,072 0
2014 2014	010 S	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D BENEFITS TOTALS 3820 LCHIP	8024   BEN THOMPSON TRUS   060   BENEFITS   1390   LCHIP   060   BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIBENEFITS TOTALS 9998 ERP GRANTS TREASURY DIBENEFITS TOTALS TREASURY DICONSULTANTS TO 3800 TREASURY DEP.	9774 ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS CATEGORY TOTALS	0 36,217	0 0% 42,359 117%	0 0% 41,868 101%	367,872	0 0% 408,769 111%	0 0% 424,787 96%	0 586,990
2014	010 010 010		Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D CONSULTANTS TO 3800 TREASURY DEP. TREASURY D CONSULTANTS TO 3800 TREASURY DEP. TREASURY D CONSULTANTS TO 3805 ABANDONED PR	ART 2076 DEBT SERVICE 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 625 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 5.625 0%	0 0 7,500
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DICONSULTANTS TOTALS TREASURY DICORRENT EXPENSISSOO TREASURY DEP.	ICATEGORY TOTALS	0	0 0%	625 0% 0 0%	0	0 0%	5,625 0% 5,625 0%	7,500 7,500 0
2014 2014	010 010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D CURRENT EXPENS 3800 TREASURY DEP. TREASURY D CURRENT EXPENS 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 020 CURRENT EXPENSE ART 1057 RETURN OF GENERAL 020 CURRENT EXPENSE	929	151 16% 0 0%	1,295 12% 0 0%	24,924 0	20,317 82% 0 0%	34,718 59% 0 0%	37,750 0
2014 2014	010 C	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D CURRENT EXPENS 3800 TREASURY DEP. TREASURY D CURRENT EXPENS 3800 TREASURY DEP.	ART 8020 NUCLEAR DECOM. FIN 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D CURRENT EXPENS 3800 TREASURY DEP. TREASURY D CURRENT EXPENS 3800 TREASURY DEP.	ARTI8033 WORKERS COMPENSA020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 C	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D CURRENT EXPENS 3805 ABANDONED PR TREASURY D CURRENT EXPENS 3810 UNIQUE PROGR TREASURY D CURRENT EXPENS 3810 UNIQUE PROGR	AM 1047 UNIQUE PROGRAM 020 CURRENT EXPENSE	147,329	276,500 0%	174,648 30% 0 0%	588,468 242,437	521,957 89% 312,651 129%	697,584 75% 311,612 100%	764,350 313,500
2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D/CURRENT EXPENS/3815 TRUST FUNDS TREASURY D/CURRENT EXPENS/3820 LCHIP TREASURY D/CURRENT EXPENS/9998 ERP GRANTS	1390 LCHIP 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	020 040	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DICURRENT EXPENS 3800 TREASURY DEP. TREASURY DICURRENT EXPENS 3800 TREASURY DEP.	ART 0003 UNRESTRICTED INCON 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D CURRENT EXPENSE TOTALS TREASURY D ALL OTHER 3800 TREASURY DEP.	CATEGORY TOTALS PART 1050 TREASURY OPERATIO 022 RENTS-LEASES OTH	148,259 312	329,317 222% 0 0%	175,942 187% 312 0%	855,829 1,404	854,925 100% 1,248 89%	1,043,915 82% 1,404 89%	1,115,600 1,872
2014	010 C	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER 3800 TREASURY DEP. TREASURY D ALL OTHER 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 026 ORGANIZATIONAL D	0	0 0%	0 0%	253 3,175	0 0% 3,575 113%	750 0% 3,675 97%	750 3,675
2014 2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP.	PART 1050 TREASURY OPERATIO 027 TRANSFERS TO DOI 100 TREASURY OPERATIO 030 EQUIPMENT NEW R	0	0 0%	500 0% 0 0%	1,949	0 0% 2,320 119%	4,500 0% 2,750 84%	6,000 2,750
2014	010 010 010 010 010 010 010 010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 037 TECHNOLOGY-HARD	0 400 145		276 0% 2,474 11% 144 186%	2,260 2,705	1,392 0% 17,303 766%	2,480 56% 13,984 124% 2,687 90%	3,307 42,300
2014	010 010 010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 039 TELECOMMUNICATION	145 638	268 185% 573 90% 0 0%	843 68%	2,705 7,551 400	2,417 89% 6,132 81% 400 100%	2,687 90% 9,979 61% 400 100%	6,860 12,750 400
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 057 BOOKS PERIODICAL	0	180 0%	0 0% 42 431% 0 0%	0 210	225 0% 515 245%	376 60% 601 86%	501 1.001
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D'ALL OTHER 3800 TREASURY DEP. TREASURY D'ALL OTHER 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	68 0% 0 0%	0 0%	2,200
2014 2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER 3800 TREASURY DEP. TREASURY D ALL OTHER 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 103 CONTRACTS FOR O ART 1050 TREASURY OPERATIO 226 REPLACEMENT CHE	0 12,443	13 0% -5,414 -44%	0 0% 1,244,259 0%	100 -5,644	252 252% -4,275 0%	233 108% -564,406 0%	350 1
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP.	ART 1050 TREASURY OPERATIO 999 FCLG  ART 1057 RETURN OF GENERAL 253 OUTDATED CHECKS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER 3800 TREASURY DEP. TREASURY DIALL OTHER 3800 TREASURY DEP.	ART 1057 RETURN OF GENERAL 1999 FCLG	175,321 0	72,819 42% 0 0%	77,986 93% 0 0% 0 10%	1,963,321	1,179,415 60% 0 0% 0 0%	873,324 135% 0 0%	1,213,697
2014	010	38	Treasury Dept Of 038	TREASURY D ALL OTHER 3800 TREASURY DEP.	AH I 20/6   DEBT SERVICE   022   RENTS-LEASES OTH	0	0 0%	0 0%	0	0[0%	0 0%	0

		Treasury Dept Of 038 Treasury Dept Of 038		3800 TREASURY DEPART 2076 3800 TREASURY DEPART 2076	DEBT SERVICE (	027 TRANSFERS TO DOI 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 38 10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER TREASURY DIALL OTHER	3800 TREASURY DEPART 2076 3800 TREASURY DEPART 2076	DEBT SERVICE (	040 INDIRECT COSTS 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 9,775,522 35%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3800 TREASURY DEPART 2076 3800 TREASURY DEPART 2076	DEBT SERVICE C	043 DEBT SERVICE TRE 044 DEBT SERVICE OTH	9,692,208 5,533,128	3,408,153 35% 1,023,750 19%	9,775,522 35% 5,686,622 18%	45,508,235 18,588,270	39,320,732 14,497,786	78% 19,103,926 76%	73,200,433 26,092,924
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3800   TREASURY DEPART 2076 3800   TREASURY DEPART 2076 3800   TREASURY DEPART 2076	DEBT SERVICE	048 CONTRACTUAL MAIN 070 IN STATE TRAVEL R 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3800 TREASURY DEPART 2076 3800 TREASURY DEPART 2076	DEBT SERVICE 5	575 DEBT SERV SCHOO 999 FCLG	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0 2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3800 TREASURY DEPART 5972 3800 TREASURY DEPART 5972	DEBT SERVICE - SCHOOL	575 DEBT SERV SCHOOL	3,269,500	0 0%	3,173,418 0%	6,119,408	2,634,238		14,000,560
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3800 TREASURY DEPART 8020 3800 TREASURY DEPART 8020	NUCLEAR DECOM. FIN	080 OUT OF STATE TRA 102 CONTRACTS FOR PI	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER	3800 TREASURY DEPART 8020 3800 TREASURY DEPART 8023	NUCLEAR DECOM. FIN		0	0 0% 0 0%	0 0% 0 0% 0 0%	0		0% 0 0% 0% 0 0%	0
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3800 TREASURY DEPART 8023 3800 TREASURY DEPART 8023	GEN FUND DIST TO MU	044 DEBT SERVICE OTH 075 GRANTS SUBSIDIES	0	0 0%	0 0%	0	0	0% 0 0% 0% 101.718 0%	135.623
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER STREASURY DIALL OTHER	3800 TREASURY DEPART 8023 3800 TREASURY DEPART 8023	GEN FUND DIST TO MUZ GEN FUND DIST TO MUZ	248 MEALS AND ROOMS 249 STATE REVENUE SH	0	0 0%	0 0% 0 0% 0 0%	58,805,057 0	58,805,057 0	100% 58,805,057 100% 0% 0 0%	58,805,057
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER	3800 TREASURY DEPART 8023 3800 TREASURY DEPART 8033	WORKERS COMPENSA	999 FCLG 062 WORKERS COMPEN	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0 0% 0 0%	0
2014 0 2014 0	10 38 10 10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER	3800   TREASURY DEPART 8033 3800   TREASURY DEPART 8713	WORKERS COMPENSAS CCSNH DEBT SERVICE	999 FCLG 043 DEBT SERVICE TRE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038		3800   TREASURY DEPART 8713 3800   TREASURY DEPART 8713 3805   ABANDONED PROP 8021	CCSNH DEBT SERVICES	044 DEBT SERVICE OTH 999 FCLG	967,563 0	0 0% 0 0%	951,494 0% 0 0% 312 0%	-445,695 0	1,157,112 0	0% 0 0%	2,067,830
	10 38	Treasury Dept Of 038 Treasury Dept Of 038		3805   ABANDONED PROP(8021 3805   ABANDONED PROP(8021 3805   ABANDONED PROP(8021	ABANDONED PROPER	022 RENTS-LEASES OTH 024 MAINT OTHER THAN 026 ORGANIZATIONAL D	312 0	0 0% 0 0% 0 0%	96 0% 0 0%	1,404 0 1,200	1,248 0 2,250		1,872 1,150 2,250
	10 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3805 ABANDONED PROPI 8021 3805 ABANDONED PROPI 8021	ABANDONED PROPER	027 TRANSFERS TO DOI 028 TRANSFERS TO GET	0 2,139	0 0% 752 35%	233 0% 2,981 25%	0 6,846	5,956	0% 2,100 0%	2,800 17,074
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3805 ABANDONED PROPI 8021 3805 ABANDONED PROPI 8021	ABANDONED PROPER	029 INTRA-AGENCY TRA 030 EQUIPMENT NEW R	0	0 0%	0 0%	15,310 5,250	35,338 409	231% 15,861 223%	68,846 2,950
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3805 ABANDONED PROPE 8021 3805 ABANDONED PROPE 8021	ABANDONED PROPER	035 SHARED SERVICES 037 TECHNOLOGY-HARD	0	0 0% 188 0%	276 0% 0 0%	0 498		0% 2,480 0% 1,550% 10,383 74%	3,306 14,450
2014 0 2014 0	10 38 10 10 10 10 10 10 10 10 10 10 10 10 10	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER STREASURY DIALL OTHER	3805 ABANDONED PROPE 8021 3805 ABANDONED PROPE 8021	ABANDONED PROPER (	038 TECHNOLOGY-SOFT 039 TELECOMMUNICATIO	73 383	123 169% 359 94%	506 24% 755 48%	1,332 4,116	1,224 3.757	92% 9,292 13% 91% 8,109 46%	33,224 10,350
2014 0	10 38 10 10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER	3805 ABANDONED PROPE 8021 3805 ABANDONED PROPE 8021	ABANDONED PROPERIO	042 ADDITIONAL FRINGE 049 TRANSFER TO OTHE	0	0 0% 0 0%	0 0% 0 0% 867 10%	16,125 400	16,321 400	100% 400 100%	54,756 400
2014 0 2014 0	10 38 10 10 38 10 10 10 10 10 10 10 10 10 10 10 10 10	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER STREASURY DIALL OTHER	3805 ABANDONED PROPI 8021 3805 ABANDONED PROPI 8021	ABANDONED PROPER ( ABANDONED PROPER)	057 BOOKS PERIODICAL 066 EMPLOYEE TRAININ	0	88 0% 0 0%	867 10% 0 0% 458 0%	0 1,200	1,212 921 47		10,400 4,001
2014 0 2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER	3805 ABANDONED PROP(8021 3805 ABANDONED PROP(8021 3805 ABANDONED PROP(8021	ABANDONED PROPERIO	070 IN STATE TRAVEL R 080 OUT OF STATE TRA 103 CONTRACTS FOR O	0	0 0% 0 0% 0 0%	708 0%	0	403	0% 6,375 6%	5,500 8,500
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY DIALL OTHER TREASURY DIALL OTHER TREASURY DIALL OTHER	3805   ABANDONED PROP[8021 3805   ABANDONED PROP[8021 3810   UNIQUE PROGRAM   1047	ABANDONED PROPER	103   CONTRACTS FOR O  999   FCLG 026   ORGANIZATIONAL D	0	0 0% 0 0% 2,500 0%	0 0% 0 0% 0 0%	0 0 4.000	0 0 6,500	0% 0 0% 0% 0 0% 163% 5,231 124%	0 0 8.500
	10 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3810 UNIQUE PROGRAM 1047 3810 UNIQUE PROGRAM 1047 3810 UNIQUE PROGRAM 1047	UNIQUE PROGRAM (	026 ORGANIZATIONAL D 029 INTRA-AGENCY TRA 070 IN STATE TRAVEL R	0	2,500 0% 0 0% 0 0%	0 0%	4,000 6,737	6,500 15,406		8,500 30,842
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3810 UNIQUE PROGRAM 1047 3810 UNIQUE PROGRAM 1047 3810 UNIQUE PROGRAM 1047		080 OUT OF STATE TRA 107 SCHOLARSHIPS AND	0	0 0% 806,130 0%	0 0%	500,000	7,200,919	0% 1 0%	1 11,597,019
2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038		3810 UNIQUE PROGRAM 1047 3815 TRUST FUNDS 5915	UNIQUE PROGRAM	999 FCLG 054 TRUST FUND EXPEN	0	0 0%	0 0%	0		0% 0 0% 0% 400 0%	0
2014 0 2014 0	10 38	Treasury Dept Of 038 Treasury Dept Of 038		3815 TRUST FUNDS 5915 3815 TRUST FUNDS 8024	HAMILTON SMITH TRUIS	999 FCLG 054 TRUST FUND EXPEN	0	0 0% 0 0%	0 0%	0 23,915	0 15,944	0% 0 0%	0 31,888
2014 0 2014 0	10 38 10 38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER TREASURY D ALL OTHER	3815 TRUST FUNDS 8024 3820 LCHIP 1390	BEN THOMPSON TRUS	999 FCLG 076 LCHIP	90,256	0 0% 48,464 54%	0 0% 213,135 23%	0 1,896,884	0 377,276		0 4,924,414
2014 0 2014	38	Treasury Dept Of 038 Treasury Dept Of 038	TREASURY D ALL OTHER	3820 LCHIP 1390	CATEGORY TOTALS	999 FCLG	19,744,819	0 0% 5,359,229 27%	0 0% 21,145,520 25%	133,038,575	0 125,319,158		0 192,435,736
2014 2014 0	10 39	Treasury Dept Of 038 Board of Manufact 039	BOARD OF M PART TIME TEMP F		BOARD OF MANUFACT	050 PERSONAL SERVICE	20,009,297	5,816,345 29% 0 0%	21,456,634 27% 0 0%	135,069,532 0	0	0% 0 0%	195,351,342 0
2014 2014 0	10 39	Board of Manufact 039 Board of Manufact 039 Board of Manufact 039	BOARD OF M PART TIME TEMP PE BOARD OF M BENEFITS TOTALS BOARD OF M BENEFITS TOTALS	3923 BOARD OF MANUFA 4423	CATEGORY TOTALS BOARD OF MANUFACT OF	060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
	10 39	Board of Manufact 039 Board of Manufact 039	BOARD OF MIBENEFITS TOTALS  BOARD OF MIBENEFITS TOTALS		ACTIVITY ACCT AGY-0	060 BENEFITS	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 39	Board of Manufact 039 Board of Manufact 039		3923 BOARD OF MANUFA 0003 3923 BOARD OF MANUFA 4423	UNRESTRICTED INCOME	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
	10 39	Board of Manufact 039 Board of Manufact 039		9998 ACTIVITY ACCT AGY 9749	ACTIVITY ACCT AGY-0 ( CATEGORY TOTALS	020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0		0% 0 0% 0% 0 0%	0
		Board of Manufact 039 Board of Manufact 039	BOARD OF M ALL OTHER	3923 BOARD OF MANUFA 4423 3923 BOARD OF MANUFA 4423	BOARD OF MANUFACT ( BOARD OF MANUFACT)	022 RENTS-LEASES OTH 027 TRANSFERS TO DOI	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
	10 39	Board of Manufact 039 Board of Manufact 039	BOARD OF M ALL OTHER	3923 BOARD OF MANUFA 4423 3923 BOARD OF MANUFA 4423	BOARD OF MANUFACT	030 EQUIPMENT NEW R 035 SHARED SERVICES	0	0 0% 0 0%	0 0%	0	0	0% 0 0%	0
2014 0 2014 0	10 39	Board of Manufact 039 Board of Manufact 039	BOARD OF M ALL OTHER	3923 BOARD OF MANUFA 4423 3923 BOARD OF MANUFA 4423	BOARD OF MANUFACTS	070 IN STATE TRAVEL R 999 FCLG	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 2014 2014 0	39	Board of Manufact 039 Board of Manufact 039 Legislative Branch 004	BOARD OF MALL OTHER BOARD OF MAGENCY TOTALS LEGISLATIVE FULL TIME PERSON	0400 LEGISLATIVE ACCOI0000	CATEGORY TOTALS	016 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0	10 4	Legislative Branch 004 Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0400 LEGISLATIVE ACCO 1230	VISITORS CENTER RE	016 PERSONAL SERVICE 016 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0]	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 0	10 4 I	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0400 LEGISLATIVE ACCO 1479 0400 LEGISLATIVE ACCO 1485	HISTORIC FLAG REST(	016 PERSONAL SERVICE 016 PERSONAL SERVICE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 4 I	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0400 LEGISLATIVE ACCO 5424 0400 LEGISLATIVE ACCO 6191	WORKERS COMPENSA	016 PERSONAL SERVICE 016 PERSONAL SERVICE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 4 I	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0400 LEGISLATIVE ACCO 8860 0400 LEGISLATIVE ACCO 8865	NH RETIRE SYS VIABIL	016 PERSONAL SERVICE 016 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0400 LEGISLATIVE ACCO 8872	NH HERITAGE TRUST (	016 PERSONAL SERVICE 016 PERSONAL SERVICE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 4 1	Legislative Branch 004 Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0410 SENATE 1170	SENATE (	016 PERSONAL SERVICE 011 PERSONAL SERVICE 012 PERSONAL SERVICE	0	0 0%	0 0%	5,755	0 174 0		6,821
2014 0	10 4	Legislative Branch 004 Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0410 SENATE 1170	SENATE (	013 PERSONAL SERVICE 016 PERSONAL SERVICE	124,790	0 0% 0 0% 125,507 101%	0 0% 0 0% 150,596 83%	1,043,188	0	0% 0 0%	1,727,927
2014 0 2014 0	10 4 I	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0410 SENATE 1170 0420 HOUSE 1180	SENATE (	017 FT EMPLOYEES SPE 011 PERSONAL SERVICE	0 200	0 0%	0 0%	79,725	2,753	0% 0 0%	0 4,000
2014 0 2014 0	10 4 I	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0420 HOUSE 1180 0420 HOUSE 1180	HOUSE (	012 PERSONAL SERVICE 013 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	10 4 I	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0420 HOUSE 1180	HOUSE	016 PERSONAL SERVICE 017 FT EMPLOYEES SPE	110,236 0	112,869 102% 0 0%	124,923 90% 0 0%	1,079,982 0	1,102,262 0	0% 0 0%	1,649,245 0
2014 0	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0430 GENERAL COURT J 1160	OPERATIONS (	010 PERSONAL SERVICE 016 PERSONAL SERVICE	16,065	0 0% 16,258 101%	0 0%	142,626	151,536	0% 0 0% 106% 149,987 101%	205,697
2014 0	10 4 1	Legislative Branch 004 Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0430 GENERAL COURT J01164	PROTECTIVE SERVICE	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE 016 PERSONAL SERVICE	0 0 27,518	0 0% 0 0% 28.184 102%	0 0% 0 0% 29,109 97%	0 0 253,828	0 0 267,350	0% 0 0%	0 0 366.353
2014 0	10 4 1	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0430 GENERAL COURT J 1164	PROTECTIVE SERVICE	017 FT EMPLOYEES SPE 016 PERSONAL SERVICE	0	28,184 102% 0 0% 0 0%	29,109 97% 0 0% 0 0%	233,628 0	0		0
	10 4 1	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0430 GENERAL COURT J 1165	HEALTH SERVICES ( LEGISLATIVE ACCOUNCY	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0 2014 0	10 4 I	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0430 GENERAL COURT J (1166 0430 GENERAL COURT J (1166	LEGISLATIVE ACCOUNT	016 PERSONAL SERVICE 017 FT EMPLOYEES SPE	15,885	15,792 99% 0 0%	16,633 95% 0 0%	143,395	149,383		204,774
2014 0 2014 0	10 4 I	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0430 GENERAL COURT J (1229 0430 GENERAL COURT J (1229	VISITORS CENTER O	010 PERSONAL SERVICE 016 PERSONAL SERVICE	7,802	0 0% 7,670 98%	0 0% 8,034 95%	71,232	0 72,770	0% 0 0% 102% 73,345 99%	0 99,729
2014 0	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0430 GENERAL COURT J 04654	GENERAL COURT INFO	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0 0% 0 0%	0
2014 0	10 4 1	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0430 GENERAL COURT J (4654	GENERAL COURT INFO	016 PERSONAL SERVICE 017 FT EMPLOYEES SPE	24,018	24,164 101% 0 0%	21,770 111%	338,919	230,957	0% 0 0%	380,817
	10 4	Legislative Branch 004 Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0440 LEGISLATIVE SERV 1270	OFFICE OF LEGISLATING	010 PERSONAL SERVICE 016 PERSONAL SERVICE 017 ET EMPLOYEES SPR	117,382	0 0% 119,376 102% 0 0%	0 0% 124,058 96%	1,089,458	1,113,023	0% 0 0% 102% 1,151,421 97% 0% 0 0%	1,560,413
2014 0	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0450   LEGISLATIVE BUDG  1221	BUDGET DIVISION TO	010 PERSONAL SERVICE 016 PERSONAL SERVICE	0 49,203	0 0% 55,748 113%	0 0% 0 0% 52,958 105%	0 495,183	0 509.441	0% 0 0%	0 0 708,225
2014 0 2014 0 2014 0	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0450   LEGISLATIVE BUDG 1221	BUDGET DIVISION (	017 FT EMPLOYEES SPE 010 PERSONAL SERVICE	0	0 0%	0 0%	0	0	103% 532,97 96% 0% 0 0% 0% 0 10%	0 0
2014 0	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSON	0450 LEGISLATIVE BUDG 1222	AUDIT DIVISION I	016 PERSONAL SERVICE 017 FT EMPLOYEES SPE	139,790	138,973 99% 0 0%	161,045 86% 0 0%	1,257,866	1,294,544		1,983,336 0
2014 0 2014	10 4 L	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE FULL TIME PERSONS LEGISLATIVE FULL TIME PERSON	9998 ERP GRANTS 9754 NEL TOTALS	ACTIVITY ACCT AGY-0 (	016 PERSONAL SERVICE	632,889	0 0% 644,640 102%	0 0% 706,030 91%	6,001,157	0 6,003,624	0% 0 0%	0 8,897,337
	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE PART TIME TEMP FO	0400 LEGISLATIVE ACCO 0000	UNRESTRICTED INCOME	050 PERSONAL SERVICE 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
	· · · · · ·		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								vi	7,777	

	010 4 010 4	Legislative Branch 00-	LEGISLATIVE PART TIME TEMP F0400   LEGISLATIVE AC		1050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE PART TIME TEMP F 0400 LEGISLATIVE AC	CO 1485 FLAG RESTORATION	A050 PERSONAL SERVICE M050 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE PART TIME TEMP F 0400 LEGISLATIVE AC	CO 6191 WORKERS COMPENS	M 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%		0
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE PART TIME TEMP F 0400 LEGISLATIVE AC	CO 8865 NH RETIRE SYS VIAB	0050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE PART TIME TEMP F0400 LEGISLATIVE AC LEGISLATIVE PART TIME TEMP F0400 LEGISLATIVE AC LEGISLATIVE PART TIME TEMP F0400 LEGISLATIVE AC	CO 8872 NH HERITAGE TRUST	1 050 PERSONAL SERVICE L 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE PART TIME TEMP F0410 SENATE  LEGISLATIVE PART TIME TEMP F0420 HOUSE	1170 SENATE 1180 HOUSE	050 PERSONAL SERVICE 050 PERSONAL SERVICE	1,789 28,435	668 37% 22,117 78%	13,371 5% 41.173 54%	3,447 103,678	9,436 274 101,144 989	4% 25,772 37%	101,363 268,811
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE PART TIME TEMP F0430 GENERAL COUR LEGISLATIVE PART TIME TEMP F0430 GENERAL COUR	T J01160 OPERATIONS	050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 (	010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE PART TIME TEMP F 0430 GENERAL COUR	T J (1165 HEALTH SERVICES	050 PERSONAL SERVICE	2,977	2,362 79%	4,690 50% 0 0%	27,451	27,001 989 0 0%	% 43,254 62%	59,345
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE PART TIME TEMP F0430 GENERAL COUR	T J(1229 VISITORS CENTER	050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%		0
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE PART TIME TEMP F 0440 LEGISLATIVE SE	RVI 1270 OFFICE OF LEGISLAT	1 050 PERSONAL SERVICE 050 PERSONAL SERVICE	2,637	2,755 104% 0 0%	3,837 72% 1.838 0%	7,061	9,049 128		25,328 22,055
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE PART TIME TEMP F 0450 LEGISLATIVE BL	DG 1222 AUDIT DIVISION	050 PERSONAL SERVICE 0050 PERSONAL SERVICE	1,359	0 0%	3,120 0%	20,744	5,837 289		50,317
2014	010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE PART TIME TEMP PERSONNEL TOTALS LEGISLATIVE BENEFITS TOTALS 0400   LEGISLATIVE AC	CATEGORY TOTALS		37,196	27,903 75% 0 0%	68,030 41% 0 0%	162,381	152,466 949		527,219
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC	CO 1471 FOUR BICENTENNIAL	1060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC	CO 1485   FLAG RESTORATION	A 060 BENEFITS	0	0 0%	0 0%	0	0 0%		0
	010 4 010 4	Legislative Branch 00-	LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC	CO 6191 WORKERS COMPENS	SA060 BENEFITS	0	0 0%	0 0%	0	0 0%		0
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC	CO 8860 DISASTER RELIEF DO	000 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC	CO 8870 JOINT HISTORICAL C	O 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0400 LEGISLATIVE AC LEGISLATIVE BENEFITS TOTALS 0410 SENATE			0 45,425	0 0% 52,477 116%	0 0% 46,359 113%	0 423,799	0 0% 493,237 116	0 0%	0 609.584
2014 ( 2014 (	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0420 HOUSE LEGISLATIVE BENEFITS TOTALS 0430 GENERAL COUR	1180 HOUSE T J(1160 OPERATIONS	060 BENEFITS 060 BENEFITS	43,716 9,480	47,059 108% 10,568 111%	55,327 85% 10,742 98%	450,666 90,527	456,366 101 103,276 114	1% 570,356 80% 4% 102,577 101%	785,011 144,134
2014 C	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0430 GENERAL COUR LEGISLATIVE BENEFITS TOTALS 0430 GENERAL COUR	T J01164 PROTECTIVE SERVICES T J01165 HEALTH SERVICES	E 060 BENEFITS	13,465 228	14,801 110% 181 79%	15,276 97%	130,606 2,100	144,531 111 2,066 989	1% 148,170 98%	206,237 4,540
2014 ( 2014 (	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0430 GENERAL COUR LEGISLATIVE BENEFITS TOTALS 0430 GENERAL COUR	T J01166 LEGISLATIVE ACCOU T J01229 VISITORS CENTER	060 BENEFITS	6,861 3,992	7,305 106% 3,820 96%	359 50% 7,275 100% 4,395 87%	70,555 40,642	74,830 106 40,624 100	5% 74,817 100% 0% 44,745 91%	103,917 62,001
2014 (	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 0430 GENERAL COUR LEGISLATIVE BENEFITS TOTALS 0440 LEGISLATIVE SE	T J(4654 GENERAL COURT INF RVI 1270 OFFICE OF LEGISLAT	COSO BENEFITS	8,284 41,642	10,966 132% 51,207 123%	9,443 116% 46,778 109%	122,100 449,200	103,285 85° 491,722 109	% 139,183 74% 9% 504,604 97%	177,676
2014	010 4 010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE BENEFITS TOTALS 0450 LEGISLATIVE BU LEGISLATIVE BENEFITS TOTALS 0450 LEGISLATIVE BU	DG 1222 AUDIT DIVISION	060 BENEFITS	17,975 55,853	23,021 128% 64,372 115%	19,396 119% 60,882 106%	209,709 564,922	218,281 104 619,568 110	4% 226,290 96%	305,884 860,789
2014	14	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE BENEFITS TOTALS 9998   ERP GRANTS	9754 ACTIVITY ACCT AGY-	0 060 BENEFITS	0 246,920	0 0% 285,777 116%	0 0% 276,231 103%	2,554,825	2,747,785 108	0   0% 8% 2,862,344   96%	3,957,017
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE CONSULTANTS TO 0400 LEGISLATIVE AC LEGISLATIVE CONSULTANTS TO 0410 SENATE	1170 SENATE	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	10,085	0 0% 10,057 100%	0 0% 10,161 99%	7,510 36,228 97,060	12,470 166 38,211 105	6% 32,831 38% 5% 36,499 105%	32,831 77,000
2014 (	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE CONSULTANTS TO 0420 HOUSE LEGISLATIVE CONSULTANTS TO 0430 GENERAL COUR	1180 HOUSE	IN46 CONSULTANTS	0	0 0%	0 0%	97,060 0	70,500 73° 0 0%	% 37,248 189% 0 0%	80,000
2014	010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE CONSULTANTS TO 0430 GENERAL COUR LEGISLATIVE CONSULTANTS TO 0430 GENERAL COUR	T J(4654 GENERAL COURT INF T J(8677 JOINT EXPENSES	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	3,000
	010 4 010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE CONSULTANTS TO 0450 LEGISLATIVE BU LEGISLATIVE CONSULTANTS TO 0450 LEGISLATIVE BU	DG 1222 AUDIT DIVISION	046 CONSULTANTS 046 CONSULTANTS	1,908 1,995	277 15% 0 0%	2,089 13% 2,010 0%	10,949 405,810	1,654 15° 259,500 64°		15,000 570,000
2014 (	010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE CONSULTANTS TOTALS  LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC	CO 0000 UNRESTRICTED INCO	DM 020 CURRENT EXPENSE	13,988	10,334 74% 0 0%	14,261 72% 0 0%	557,556 0	382,335 69° 0 0%	0 0%	777,831 0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC	CO 1471 FOUR BICENTENNIAL	E 020 CURRENT EXPENSE  020 CURRENT EXPENSE	0	0 0%	0 0% 244 0%	0	0 0%	2,192 0%	2,922
	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC	CO 1485 FLAG RESTORATION	A020 CURRENT EXPENSE  A020 CURRENT EXPENSE	0	0 0%	0 0% 490 0%	0	0 0%	2 0% 4,411 0%	2 5,882
	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC		M 020 CURRENT EXPENSE 5/ 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC	CO 8865 NH RETIRE SYS VIAB	01020 CURRENT EXPENSE III 020 CURRENT EXPENSE	0	0 0%	306 0% 0 0%	0	3,673 0% 0 0%	0 0%	3,673
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC	CO 8872 NH HERITAGE TRUST	0 020 CURRENT EXPENSE	0	0 0%	3,637 0% 0 0%	0	0 0% 0 0%	32,733 0% 0 0%	43,644 0
2014	010 4 010 4	Legislative Branch 00-	LEGISLATIVE CURRENT EXPENS 0400 LEGISLATIVE AC LEGISLATIVE CURRENT EXPENS 0410 SENATE	1170 SENATE	L 020 CURRENT EXPENSE 020 CURRENT EXPENSE	0 2,992	0 0% 816 27%	49 0% 2,167 38%	0 26,136	0 0% 10,508 409		585 44,308
2014	010 4 010 4	Legislative Branch 00-	LEGISLATIVE CURRENT EXPENS 0420 HOUSE LEGISLATIVE CURRENT EXPENS 0430 GENERAL COUR		020 CURRENT EXPENSE 020 CURRENT EXPENSE	4,196 175	3,326 79% 183 105%	4,649 72% 360 51%	32,566 1,014	21,330 65° 1,380 136	6% 2,084 66%	55,000 3,000
2014 (	010 4 010 4	Legislative Branch 00-	LEGISLATIVE CURRENT EXPENS 0430 GENERAL COUR LEGISLATIVE CURRENT EXPENS 0430 GENERAL COUR	T J01165 HEALTH SERVICES	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0 49	0 0% 386 788%	0 0% 66 587%	4 697	24 549 1,019 146	6% 936 109%	2,700 1,500
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE CURRENT EXPENS 0430 GENERAL COUR LEGISLATIVE CURRENT EXPENS 0430 GENERAL COUR	T J (1229 VISITORS CENTER	020 CURRENT EXPENSE 020 CURRENT EXPENSE	24	19 78% 15 56%	37 50% 40 37%	278 333	238 869 147 449	% 494 30%	1,500 750
2014 (	010 4 010 4	Legislative Branch 004 Legislative Branch 004 Legislative Branch 004	LEGISLATIVE CURRENT EXPENS 0430 GENERAL COUR LEGISLATIVE CURRENT EXPENS 0430 GENERAL COUR LEGISLATIVE CURRENT EXPENS 0440 LEGISLATIVE SE	T J(8677 JOINT EXPENSES	020 CURRENT EXPENSE 020 CURRENT EXPENSE	2,059 2,794	777 38% 927 33%	3,898 20% 2,729 34%	12,437 11,358 14.832	12,828 103 8,261 73°	% 11,092 74%	32,000 50,000 19,300
2014	010 4 010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE CURRENT EXPENS 0450 LEGISLATIVE BU	DG 1221 BUDGET DIVISION	020 CURRENT EXPENSE	2,705 708 1,066	761 28% 558 79%	3,191 24% 869 64%	6,167 8,017	11,124 759 5,470 899 7,844 989	% 7,563 72%	19,300 10,967 12,860
	010 4	Legislative Branch 004 Legislative Branch 004		9754 ACTIVITY ACCT AGY-	0 020 CURRENT EXPENSE	16,796	1,115 105% 0 0% 8,882 53%	1,176 95% 0 0% 23,908 37%	8,017 0 113,840	0 0%	0 0%	0
	010 4	Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 0000 UNRESTRICTED INCO	00022 RENTS-LEASES OTH	0	0 0%	0 0%	113,840	83,845 749 0 0% 0 0%	0 0%	290,593
2014	010 4 010 4 010 4	Legislative Branch 00- Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 1230 VISITORS CENTER RI	E 106 GOODS FOR RESAL	758	0 0% 90 12% 0 0%	0 0% 813 11% 0 0%	18,909	18,725 999		50,071
2014 (	010 4 010 4	Legislative Branch 004 Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC LEGISLATIVE IALL OTHER 0400 LEGISLATIVE AC	CO 1471 FOUR BICENTENNIAL	1022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 (	010 4 010 4	Legislative Branch 00- Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 1479 HISTORIC FLAG REST	T(022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 (	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 1485 FLAG RESTORATION	A 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 5424 UNEMPLOYMENT CO CO 5424 UNEMPLOYMENT CO	M 022 RENTS-LEASES OTH M 061 UNEMPLOYMENT CO	0 1,260	0 0%	0 0%	13,906	0 0% 7,022 509	0 0%	0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 5424 UNEMPLOYMENT CO CO 6191 WORKERS COMPENS	M999 FCLG 5/022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%		0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 6191 WORKERS COMPENS	SA 062 WORKERS COMPEN SA 999 FCLG	1,773 0	0 0%	0 0%	23,511	18,218 77° 0 0%		0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 8701 SPECIAL LEGISLATIV		0	0 0% 0 0%	250,399 0% 0 0%	0	0 0% 0 0%		3,004,792 0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 8860 DISASTER RELIEF DO DISASTER RELIEF DO	DI 022 RENTS-LEASES OTH DI 075 GRANTS SUBSIDIES	0	0 0% 0 0%	0 0% 2,102 0%	0	0 0% 25,221 0%	0 0%	0 25,221
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 8860 DISASTER RELIEF DO CO 8865 NH RETIRE SYS VIAB	01999 FCLG III 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 4 010 4	Legislative Branch 00- Legislative Branch 00-	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 8870 JOINT HISTORICAL C CO 8870 JOINT HISTORICAL C	O 022 RENTS-LEASES OTH O 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%		0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 8872 NH HERITAGE TRUST		0	0 0%	0 0%	0	0 0% 0 0%		0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0400 LEGISLATIVE AC	CO 8875 CIVIL WAR MEMORIA	L 022 RENTS-LEASES OTH L 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 (	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0410 SENATE	1170 SENATE 1170 SENATE	022 RENTS-LEASES OTH 030 EQUIPMENT NEW R	569 0	572 101% 0 0%	651 88% 0 0%	6,220 0	6,339 102 576 0%	0 0%	9,500 6,000
2014 (	010 4 010 4	Legislative Branch 00-	LEGISLATIVE ALL OTHER 0410 SENATE	1170 SENATE 1170 SENATE	039 TELECOMMUNICATION OF THE PROPERTY OF T	1,708	1,278 75% 50 0%	2,520 51% 0 0%	12,632 219	11,981 959 269 123	3% 600 45%	24,192 600
2014	010 4 010 4	Legislative Branch 00-	LEGISLATIVE ALL OTHER 0410 SENATE	1170 SENATE 1170 SENATE	070 IN STATE TRAVEL R	11,781	10,780 92% 62 50%	16,956 64% 3,937 2%	59,121 363	78,366 133 1,678 462	2% 11,500 15%	155,000 11,500
2014	010 4 010 4	Legislative Branch 00-	LEGISLATIVE ALL OTHER 0410 SENATE	1170 SENATE 1170 SENATE	285 PRESIDENTS ACCOL 289 LEGISLATIVE CONTI	0	69 0%	0 0%	3,615 0	1,883 529 0 0% 0 0%	% 4,138 45% 5 1 0%	4,499
2014	010 4 010 4	Legislative Branch 00-	LEGISLATIVE ALL OTHER 0420 HOUSE	1170 SENATE 1180 HOUSE	999 FCLG 022 RENTS-LEASES OTH 024 MAINT OTHER THAN	287	0 0% 289 101%	0 0% 321 90%	2,784	2,938 106	6% 3,117 94%	4,200
2014 (	010 4	Legislative Branch 00-	LEGISLATIVE ALL OTHER 0420 HOUSE LEGISLATIVE ALL OTHER 0420 HOUSE	1180 HOUSE 1180 HOUSE	024 MAINT OTHER THAN 030 EQUIPMENT NEW R	36,834	0 0%	2,911 0%	5,904 36,834	0 0%	2,911 0%	6,000 3,000
2014	010 4 010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER 0420 HOUSE	1180 HOUSE 1180 HOUSE 1180 HOUSE	039   TELECOMMUNICATI(   066   EMPLOYEE TRAININ   070   IN STATE TRAVEL R	3,031	2,287 75%	3,182 72% 25 0% 184,926 60%	22,007	20,301 929	225 0%	30,000 300 1,100,000
2014	010 4	Legislative Branch 00-	LEGISLATIVE ALL OTHER 0420 HOUSE LEGISLATIVE ALL OTHER 0420 HOUSE	1180 HOUSE	080 OUT OF STATE TRA	146,320 425	110,772 76% 362 85%	1,187 31%	493,518 7,890	543,900 110 49,268 624	4% 22,064 223%	100,000
	010 4 010 4 010 4	Legislative Branch 00-	LEGISLATIVE ALL OTHER 0420 HOUSE LEGISLATIVE ALL OTHER 0420 HOUSE	1180 HOUSE 1180 HOUSE 1180 HOUSE	286 SPEAKERS ACCOUN 287 DEMOCRATIC LEAD	0 1,444 389	804 0% 1,278 88%	0 0% 1,587 81%	2,198 2,732 1,510	3,743 170 1,868 689	% 3.001 62%	6,000 3,500
2014 (	UIU [4	Legislative Branch 004	LEGISLATIVE ALL OTHER 0420 HOUSE	1180 HOUSE	288 REPUBLICAN LEADE	389[	60 15%	440 14%	1,510	784 529	% 1,709 46%	3,500

	010 4	Legislative Branch 004 Legislative Branch 004		0420 HOUSE 1180 0420 HOUSE 1180		89 LEGISLATIVE CONTI 99 FCLG	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2014 0	010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J(1160 0430 GENERAL COURT J(1160	OPERATIONS 0	22 RENTS-LEASES OTH 26 ORGANIZATIONAL D	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 0	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J(1160 0430 GENERAL COURT J(1160	OPERATIONS 0	30 EQUIPMENT NEW R	0 658	0 0% 645 98%	0 0% 0 0% 753 86%	5.942		0% 0 0%	0 9 000
2014 0	010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J(1160 0430 GENERAL COURT J(1160	OPERATIONS 0	147 OWN FORCES MAIN 149 TRANSFER TO OTHE	42	0 0%	0 0%	145	0	0% 0 0% 0 0%	0
2014	010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J(1160 0430 GENERAL COURT J(1160	OPERATIONS 2	89 LEGISLATIVE CONTI 90 LEGISLATIVE PRINT	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (1160 0430 GENERAL COURT J (1160	OPERATIONS 2	91 JOINT ORIENTATION	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2014	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J01160 0430 GENERAL COURT J01164	OPERATIONS 9	92 REDISTRICTING 99 FCLG 122 RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J01164 0430 GENERAL COURT J01164	PROTECTIVE SERVICE	30 EQUIPMENT NEW R	0	0 0%	0 0% 372 90%	0 3.180	3,108	0% 0%	0 4 300
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER		PROTECTIVE SERVICE	66 EMPLOYEE TRAININ 80 OUT OF STATE TRA	0	0 0%	0 0%	0	0	0% 0,0% 0% 0 0%	0
2014	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (1164 0430 GENERAL COURT J (1165	PROTECTIVE SERVICES		0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2014 0	110 4	Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (1165 0430 GENERAL COURT J (1165	HEALTH SERVICES O	30 EQUIPMENT NEW R	0	0 0% 39 102%	0 0% 44 90%	0 342	0	0% 0 0% 0 0% 101% 101% 388 89%	0
2014	010 4	Legislative Branch 004 Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J(1165 0430 GENERAL COURT J(1165	HEALTH SERVICES O	66 EMPLOYEE TRAININ 99 FCLG	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014	10 4	Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J 1166	LEGISLATIVE ACCOUND	22 RENTS-LEASES OTH	0	0 0%	0 0%	0		0% 0 0%	0
	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430   GENERAL COURT J(1166 0430   GENERAL COURT J(1166 0430   GENERAL COURT J(1166	LEGISLATIVE ACCOUND	30 EQUIPMENT NEW R 39 TELECOMMUNICATION 66 EMPLOYEE TRAININ	58	0 0% 57 98% 0 0%	75 76% 0 0%	522	504	0% 0 0% 97% 677 74% 0% 0 0%	900
	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (1166 0430 GENERAL COURT J (1166	LEGISLATIVE ACCOUNT	80 OUT OF STATE TRA	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
	010 4 010 4	Legislative Branch 004 Legislative Branch 004		0430 GENERAL COURT J (1166 0430 GENERAL COURT J (1229 0430 GENERAL COURT J (1229	VISITORS CENTER O	22 RENTS-LEASES OTH	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (1229	VISITORS CENTER C	39 TELECOMMUNICATION CONTROL OF THE	69	0 0% 68 99%	94 72%	623	659	106% 855 77%	1,100
2014	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (1229 0430 GENERAL COURT J (1229	VISITORS CENTER 9	99 FCLG	0	0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0	0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (4654 0430 GENERAL COURT J (4654	GENERAL COURT INFO	22 RENTS-LEASES OTH 24 MAINT OTHER THAN	0	0 0%		0		0% 0 0% 0% 0 0%	0
2014 0	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (4654 0430 GENERAL COURT J (4654	GENERAL COURT INFO	30 EQUIPMENT NEW R 37 TECHNOLOGY-HARD	0 0 4 771	0 0% 420 0%	0 0% 0 0% 0 0%	22,898	30,299		80,000
2014	110 4	Legislative Branch 004 Legislative Branch 004		0430 GENERAL COURT J 4654 0430 GENERAL COURT J 4654	GENERAL COURT INFO	38 TECHNOLOGY-SOFT	4,//1	98 2% 152 60%	7,309 1% 300 51%	30,643 1,490	11,692 1,370	92% 1,769 77%	90,000 2,500
2014	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (4654 0430 GENERAL COURT J (4654	IGENERAL COURT INFO	66 EMPLOYEE TRAININ 170 IN STATE TRAVEL R	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014	010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J(4654 0430 GENERAL COURT J(4654 0430 GENERAL COURT J(8671	IGENERAL COURT INFOS	80 OUT OF STATE TRA 99 FCLG	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
	010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J(8671	HOMELAND SECURITY 9	30 EQUIPMENT NEW R 99 FCLG	0	0 0%	8,625 0% 0 0%	0	103,310	0% 0 0%	103,500
	110 4	Legislative Branch 004 Legislative Branch 004		0430 GENERAL COURT J(8677 0430 GENERAL COURT J(8677	JOINT EXPENSES O	22 RENTS-LEASES OTH 26 ORGANIZATIONAL D	383	391 102% 0 0%	815 48% 0 0%	3,552 126,879	3,509 126,761	100% 126,761 100%	10,000 126,761
2014	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (8677 0430 GENERAL COURT J (8677	JOINT EXPENSES OF	30 EQUIPMENT NEW R 37 TECHNOLOGY-HARD	0	0 0%	833 0% 0 0%	0	310	0% 0 0%	10,000
2014 0	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (8677 0430 GENERAL COURT J (8677	JOINT EXPENSES OF	38 TECHNOLOGY-SOFT 49 TRANSFER TO OTHE	0	0 0%	0 0% 250 0%	0	0	0% 0 0% 0% 2,250 0%	3,000
	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J(8677 0430 GENERAL COURT J(8677		89 LEGISLATIVE CONTI 90 LEGISLATIVE PRINT	0 46,891	0 0% 26,516 57%	0 0% 58,227 46%	141,231	157,298		285,000
2014	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J(8677 0430 GENERAL COURT J(8677	JOINT EXPENSES 2	91 JOINT ORIENTATION 92 REDISTRICTING	0	0 0% 0 0%	0 0% 0 0%	8,294 0	0	0% 0 0% 0% 0 0%	0
2014	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0430 GENERAL COURT J (8677 0440 LEGISLATIVE SERVI 1270	OFFICE OF LEGISLATI	99 FCLG 22 RENTS-LEASES OTH	0 541	0 0% 541 100%	0 0% 582 93%	3,710	3,861		5,500
2014 0	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0440 LEGISLATIVE SERVI 1270 0440 LEGISLATIVE SERVI 1270	OFFICE OF LEGISLATING	30 EQUIPMENT NEW R 39 TELECOMMUNICATIO	536	0 0% 528 98%	0 0% 580 91%	0 4,854	4,733	98% 5,255 90%	7,000
	010 4 010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0440 LEGISLATIVE SERVI 1270 0440 LEGISLATIVE SERVI 1270	OFFICE OF LEGISLATING	66 EMPLOYEE TRAININ 170 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	125 0% 0 0% 0 0%	0	0	0% 1,125 0% 0% 0 0% 0 0% 0 0%	1,500
2014 0	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0440 LEGISLATIVE SERVI 1270 0440 LEGISLATIVE SERVI 1270	OFFICE OF LEGISLATI	80 OUT OF STATE TRA 90 LEGISLATIVE PRINT	0 525	280 53%	0 0% 674 41%	4,183	3,869	92% 5,372 72%	8,000
2014	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0440 LEGISLATIVE SERVI 1270 0450 LEGISLATIVE BUDG 1221	BUDGET DIVISION BUDGET DIVISION		0 482	0 0% 492 102%	0.0% 467 105%	4,738	4,386		6,000
2014	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0450 LEGISLATIVE BUDG 1221 0450 LEGISLATIVE BUDG 1221	BUDGET DIVISION 0	30 EQUIPMENT NEW R	0	0 0% 0 0%	92 0% 0 0%	6,746	1,000 4,963	74% 2,449 203%	1,100 5,000
2014 0 2014 0	010 4 010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0450 LEGISLATIVE BUDG 1221 0450 LEGISLATIVE BUDG 1221	BUDGET DIVISION O	39 TELECOMMUNICATION 166 EMPLOYEE TRAININ 170 IN STATE TRAVEL R	261	254 97% 0 0%	247 103% 0 0% 42 0%	2,428 1,741	2,344 320 204	97% 2,294 102% 18% 3,500 9%	3,033 3,500
2014 0	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0450 LEGISLATIVE BUDG 1221 0450 LEGISLATIVE BUDG 1221	BUDGET DIVISION O	170 IN STATE TRAVEL H 180 OUT OF STATE TRA 199 FCLG	96	0 0%	98 0%	2,538	1,151	45% 2,600 44%	500 2,600
2014 0	110 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0450 LEGISLATIVE BUDG 1221 0450 LEGISLATIVE BUDG 1222	AUDIT DIVISION 0	22 RENTS-LEASES OTH	0	0 0%	0 0% 0 0%	102,244	97,524	0% 0 0% 95% 100,000 98%	100,000
2014	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0450   LEGISLATIVE BUDG 1222 0450   LEGISLATIVE BUDG 1222	AUDIT DIVISION	30 EQUIPMENT NEW RI 39 TELECOMMUNICATIO	149	0 0% 311 209%	0 0% 232 134%	4,788 1,510	1,288 2,049	136% 2,351 87%	20,000 3,040
2014	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0450   LEGISLATIVE BUDG 1222 0450   LEGISLATIVE BUDG 1222	AUDIT DIVISION TO	66 EMPLOYEE TRAININ 170 IN STATE TRAVEL R	1,898 452	3,485 184% 481 106%	8,090 43% 1,132 43%	7,329 5,184	8,532 3,489	67% 12,976 27%	35,000 15,000
2014 0	010 4 010 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	0450 LEGISLATIVE BUDG 1222 0450 LEGISLATIVE BUDG 1222	IAUDIT DIVISION IS	80 OUT OF STATE TRA	81 0	325 403% 0 0%	1,325 25% 0 0%	81		4,393% 1,325 267% 0% 0 0%	4,100 0
2014 0 2014	10 4	Legislative Branch 004 Legislative Branch 004	LEGISLATIVE ALL OTHER	9998 ERP GRANTS 9754	CATEGORY TOTALS	22 RENTS-LEASES OTH	265,242	0 0% 164,171 62%	0 0% 563,340 29%	1,211,689	1,381,484	0% 0 0% 114% 3,778,918 37%	5,495,309
	10 43	NH Veterans Hom 043	LEGISLATIVE AGENCY TOTALS NH VETERAN FULL TIME PERSON	4300 NH VETERANS HOM 5358	VETS HOME CUSTODIA		1,213,032 198,197	1,141,707 94% 212,835 107%	1,651,799 69% 230,913 92%	10,601,448 1,911,597	10,751,538 2,008,711	105% 2,227,142 90%	19,945,307 3,068,278
2014 0	010 43 010 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN FULL TIME PERSON NH VETERAN FULL TIME PERSON	4300 NH VETERANS HOM 5358	VETS HOME CUSTODIA	111 PERSONAL SERVICE 112 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	010 43 010 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN FULL TIME PERSON NH VETERAN FULL TIME PERSON	4300 NH VETERANS HOM 5358	VETS HOME CUSTODIA	113 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 0	010 43 010 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN FULL TIME PERSON NH VETERAN FULL TIME PERSON	4300 NH VETERANS HOM 5358	VETS HOME CUSTODIA	115 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2014	010 43 010 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN FULL TIME PERSON NH VETERAN FULL TIME PERSON	4300 NH VETERANS HOM 5358	VETS HOME CUSTODIA	17 FT EMPLOYEES SPE 19 HOLIDAY PAY	5,666	0 0% 5,549 98%	0 0% 6,648 83%	0 45,674	46,603		60,000
2014 0	010 43 010 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN FULL TIME PERSON	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5359	VETS HOME CUSTODIA	159 TEMP FULL TIME 110 PERSONAL SERVICE 111 PERSONAL SERVICE	853,531	0 0% 819,624 96%	0 0% 903,795 91%	8,348,491	7,855,712		12,179,680
2014 0	010 43 010 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN FULL TIME PERSON	4300 NH VETERANS HOM 5359	VETS HOME PROFESS	17 FT EMPLOYEES SPE	7,374	7,074 96% 0 0%	7,189 98% 0 0%	85,690 0		0% 0 0%	107,312
2014	110 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN FULL TIME PERSON	INEL TOTALS	CATEGORY TOTALS		29,523 1,094,291	27,051 92% 1,072,133 98%	33,285 81% 1,181,829 91%	244,887 10,636,339	242,703 10,221,430	96% 11,480,485 89%	308,099 15,723,369
2014	110 43 110 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN PART TIME TEMP F	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5359	VETS HOME CUSTODIA VETS HOME PROFESSO CATEGORY TOTALS	50 PERSONAL SERVICE 50 PERSONAL SERVICE	8,360 48,945	254 3% 75,619 154%	8,104 3% 51,370 147%	81,223 394,678	74,718 664,459	168% 414,228 160%	114,508 656,288
	110 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN PART TIME TEMP P	4300 NH VETERANS HOM 5358	VETS HOME CUSTODIA VETS HOME PROFESS	118 OVERTIME	57,306 1,408	75,873   132% 701   50%	59,474 128% 1,696 41%	475,900 7,474	739,177 9,887	132% 9,002 110%	770,796 13,249
2014	010 43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN OVERTIME TOTALS NH VETERAN DVERTIME TOTALS NH VETERAN BENEFITS TOTALS		CATEGORY TOTALS		25,030 26,439	23,572 94% 24,273 92%	32,342 73% 34,039 71%	221,734 229,207	320,935 330,821	144% 295,509 112%	139,163 152,412
2014 0	10 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN BENEFITS TOTALS	4300 NH VETERANS HOM 5358	VETS HOME CUSTODIA	60 BENEFITS	115,667	0 0% 124,417 108%	0 0% 143,055 87% 779 779 61%	1,094,328	1,217,858		1,870,595 7,020,198
2014 0	110 43 110 43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN BENEFITS TOTALS  NH VETERAN BENEFITS TOTALS  NH VETERAN BENEFITS TOTALS	4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5360 4300 NH VETERANS HOM 6162	PHARMACY SERVICES OF LINEMPLOYMENT COM	60 BENEFITS	679,994	473,169 70% 0 0%	778,778 61% 0 0%	4,494,023 0	4,586,711 0	0% 0 0%	7,020,188
2014	010 43 010 43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN BENEFITS TOTALS		DEFAULT ACCOUNTING	60 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
	110 43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN BENEFITS TOTALS NH VETERAN BENEFITS TOTALS NH VETERAN BENEFITS TOTALS	9998 ERP GRANTS 9777	ACTIVITY ACCT AGY-0 0 CATEGORY TOTALS	60 BENEFITS	0 0 795,661	0 0% 0 0% 597,586 75%	0 0% 0 0% 921,833 65%	0 0 5,588,351	0 5.804.568	0% 0 0%	0 0 8,890,783
2014 0	110 43 110 43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN CONSULTANTS TO	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5359	VETS HOME CUSTODIA	46 CONSULTANTS	795,661	0 0% 16 898 483%	921,833 65% 0 0% 4 192 403%	5,588,351 0 206,498	5,804,568 0	0% 0%	8,890,783 0 253,358
2014	110 43 110 43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043		4300 NH VETERANS HOM 5360	PHARMACY SERVICES OF BENEFIT FUND VETER OF THE PROPERTY OF T	46 CONSULTANTS	0	34,275 0% 0 0%	4,192,403% 35,918,95% 1,667,0%	0	205,652	0% 323,262 64%	253,358 431,016 20,000
2014	43 110 43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN CONSULTANTS TO NH VETERAN CONSULTANTS TOT NH VETERAN CURRENT EXPENS	ALS	ICATEGORY TOTALS	20 CURRENT EXPENSE	3,500	51,173 1,462% 0 0%	41,777 122% 0 0%	206,498	381,936		704,374
2014	110   43 110   43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043		4300 NH VETERANS HOM 5066	PRESERVATION GRAND	20 CURRENT EXPENSE 20 CURRENT EXPENSE 20 CURRENT EXPENSE	16,760	0 0% 33,843 202%	0 0% 14,678 231%	277,751		0% 0 0%	0 243,544
2014 0	010 43 010 43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN CURRENT EXPENS NH VETERAN CURRENT EXPENS	4300 NH VETERANS HOM 5359	VETS HOME PROFESS	20 CURRENT EXPENSE 20 CURRENT EXPENSE 20 CURRENT EXPENSE	38,494	33,843 202% 40,983 106% 594 0%	45,851 89% 1,869 32%	464,998	514,154 1,903	111% 553,876 93%	760,795 22,432
2014	110   43 110   43 110   43	NH Veterans Hom 043	NH VETERAN CURRENT EXPENS NH VETERAN CURRENT EXPENS NH VETERAN CURRENT EXPENS	4300 NH VETERANS HOM 6162	UNEMPLOYMENT COM	20 CURRENT EXPENSE	0 0 208	0 0%	0.0%	0 0	0	0% 0 0%	0
2014	010 43 010 43 010 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN CURRENT EXPENS NH VETERAN CURRENT EXPENS NH VETERAN CURRENT EXPENS	4300 NH VETERANS HOM 8147	WORKERS COMPENSAGE	20 CURRENT EXPENSE	208	0 0%	200 0% 0 0% 0 0%	2,709	1,641	61% 2,606 63% 0% 0 0% 0% 0 0%	4,765 0
2014	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN CURRENT EXPENSE	TOTALS	CATEGORY TOTALS	20 CURRENT EXPENSE	55,462	0 0% 75,420 136%	62,599 120%	745,457	736,497	99% 816,557 90%	1,031,536
2014 0	110 43	NH Veterans Hom 043	NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5066	IPHESERVATION GRAN	70 IN STATE TRAVEL R	0	0 0%	0]0%	0	0]	0% 0 0%	0

2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043		4300 NH VETERANS HOM 5066 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	PRESERVATION GRAN 999 FCLG VETS HOME CUSTODI/021 FOOD INSTITUTIONS VETS HOME CUSTODI/022 RENTS-LEASES OTH	0 0 1.845	0 0% 0 0% 538 29%	0 0% 0 0% 2,582 21%	0 0 18,498	0 0% 0 0% 3,786 20%	0 0% 0 0% 25,883 15%	0 0 35,939
2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/023 HEAT ELECTRICITY VETS HOME CUSTODI/024 MAINT OTHER THAN	70,843 1,425	93,050 131% 6,533 458%	2,582 21% 160,350 58% 2,592 252%	529,199 24,254	871,698 165%	1,197,824 73% 44,112 62%	35,939 1,198,159 56,785
2014 2014	010 010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/025 STATE OWNED EQUIVETS HOME CUSTODI/026 ORGANIZATIONAL DIVETS HOME CUSTODI/027 TRANSFERS TO DOI	0	0 0% 0 0% 2,197 0%	0 0% 0 0% 14,108 16%	0	0 0% 0 0% 28,195 0%	0 0% 0 0% 126,968 22%	0 0 169,290
2014 2014 2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/028 TRANSFERS TO GET VETS HOME CUSTODI/029 INTRA-AGENCY TRA	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/030 EQUIPMENT NEW R  VETS HOME CUSTODI/032 EQUIPMENT EIF BOI  VETS HOME CUSTODI/032 EQUIPMENT HB647-4	330	0 0% 0 0% 0 0%	98,100 0% 0 0%	330	34,273 10,393% 0 0% 0 0%	98,100 35% 0 0%	98,100 0
2014 2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/ 033 LAND ACQUISITION VETS HOME CUSTODI/ 034 CAPITAL PROJECTS	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/035 SHARED SERVICES VETS HOME CUSTODI/036 OPEN CLASS TO BE VETS HOME CUSTODI/037 TECHNOLOGY-HARD	0	0 0% 0 0% 0 0%	2,541 0% 0 0% 0 0%	0	16,336 0% 0 0% 0 0%	22,868 71% 0 0% 0 0%	30,490
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358     4300 NH VETERANS HOM 5358     4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/037   TECHNOLOGY-HARD VETS HOME CUSTODI/038   TECHNOLOGY-SOFT	0	0 0% 0 0% 1,219 0%	0 0% 0 0% 1,778 69%	0	0 0% 0 0% 9,573 0%	0 0%	0 0 21,340
2014 2014	010 010	43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/040 INDIRECT COSTS VETS HOME CUSTODI/041 AUDIT FUND SET AS	0	0 0% 0 0%	20,536 0% 500 0%	0	0 0% 0 0%	184,823 0% 4,500 0%	246,430 6,000
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/042 ADDITIONAL FRINGE VETS HOME CUSTODI/043 DEBT SERVICE TRE VETS HOME CUSTODI/044 DEBT SERVICE OTH	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/045 PERSONNEL SERVIC	1,035	0 0% 0 0% 2,196 212%	0 0% 0 0% 1,647 133%	29,911 144,310	0 0% 45,607 152% 215,572 149%	0 0% 0 0% 47,599 96%	0 50,895
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043		4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/048 CONTRACTUAL MAII/ VETS HOME CUSTODI/049 TRANSFER TO OTHE VETS HOME CUSTODI/051 CONSULTANTS BEN	10,818 0	59,201 547% 0 0% 0 0%	20,892 283% 0 0% 0 0%	144,310	215,572 149% 0 0% 0 0%	278,683 77% 0 0% 0 0%	349,045 0
2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/052 MASTERS FICA VETS HOME CUSTODI/053 OPEN CLASS TO BE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/054 TRUST FUND EXPEN VETS HOME CUSTODI/056 OPEN CLASS TO BE VETS HOME CUSTODI/057 BOOKS PERIODICAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/ 058 FULL TIME TEMP FIS VETS HOME CUSTODI/ 061 UNEMPLOYMENT CO	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358   4300 NH VETERANS HOM 5358   4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/062   WORKERS COMPEN   VETS HOME CUSTODI/063   OTHER PERSONNEL   VETS HOME CUSTODI/064   RET PENSION BENE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/065 BOARD EXPENSES VETS HOME CUSTODI/066 EMPLOYEE TRAININ	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI 067 TRAINING OF PROVI VETS HOME CUSTODI 068 REMUNERATION VETS HOME CUSTODI 069 PROMOTIONAL MAR	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/070 IN STATE TRAVEL R VETS HOME CUSTODI/071 IN STATE TRAVEL S	0	0 0% 0 0%	0 0% 0 0%	361 0	0 0% 0 0%	2,500 0% 0 0%	2,500
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/072 GRANTS FEDERAL VETS HOME CUSTODI/073 GRANTS NON FEDE VETS HOME CUSTODI/074 GRANTS FOR PUB A	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 2014	010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/075 GRANTS SUBSIDIES VETS HOME CUSTODI/076 LCHIP VETS HOME CUSTODI/077 BUILDING AID EDUC	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/077 BUILDING AID EDUC VETS HOME CUSTODI/078 CAT AID EDUCATION VETS HOME CUSTODI/079 GRANTS ADEQUATE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/080 OUT OF STATE TRA  VETS HOME CUSTODI/081 OUT OF STATE TRA	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/082 EDUCATION GRANT VETS HOME CUSTODI/083 HARDSHIP GRANTS VETS HOME CUSTODI/084 LINIVERSITY SYSTE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358 4300 NH VETERANS HOM 5358	VETS HOME CUSTODI/ 086 ADEQUATE EDUCAT VETS HOME CUSTODI/ 100 PRESCRIPTION DRU	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5358     4300 NH VETERANS HOM 5358     4300 NH VETERANS HOM 5359	VETS HOME CUSTODI/101   MEDICAL PAYMENTS VETS HOME CUSTODI/999   FCLG   VETS HOME PROFESS 021   FOOD INSTITUTIONS	0 0 41,419	0 0% 0 0% 36,844 89%	0 0% 0 0% 45,159 82%	0 0 445,959	0 0% 0 0% 462,263 104%	0 0% 0 0% 486,226 95%	0 0 616,769
2014 2014	010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5359	VETS HOME PROFESS 022 RENTS-LEASES OTH VETS HOME PROFESS 023 HEAT ELECTRICITY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043		4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5359	VETS HOME PROFESS 024 MAINT OTHER THAN VETS HOME PROFESS 026 ORGANIZATIONAL D VETS HOME PROFESS 027 TRANSFERS TO DOI	0 165 2.113	0 0% 0 0% 0 0%	0 0% 168 0% 0 0%	1,960 31,540	0 0% 1,500 77% 0 0%	0 0% 2,000 75% 0 0%	2,000 0
2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5359	VETS HOME PROFESS 029 INTRA-AGENCY TRA VETS HOME PROFESS 030 EQUIPMENT NEW R	0 0	0 0% 4,238 0%	0 0% 0 0%	0 1,356	0 0% 27,410 2,021%	0 0% 192,825 14%	0 192,825
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5359	VETS HOME PROFESS 035 SHARED SERVICES VETS HOME PROFESS 039 TELECOMMUNICATION VETS HOME PROFESS 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 6,766
2014 2014	010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5359	VETS HOME PROFESS 048 CONTRACTUAL MAIN VETS HOME PROFESS 070 IN STATE TRAVEL R	0	0 0% 0 0% 71 0%	0 0% 0 0% 0 0% 625 0%	3,880	0 0% 1,178 30%	0 0% 0 0% 3,403 35%	0 3,894 7,500
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5359 4300 NH VETERANS HOM 5359	VETS HOME PROFESS 080 OUT OF STATE TRA  VETS HOME PROFESS 100 PRESCRIPTION DRU  VETS HOME PROFESS 999 FCLG	0	0 0% 0 0% 0 0%	625 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	5,625 0% 0 0% 0 0%	7,500
2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 5360 4300 NH VETERANS HOM 5360	PHARMACY SERVICES 100 PRESCRIPTION DRU PHARMACY SERVICES 999 FCLG	72,162 0	46,868 65% 0 0%	57,484 82% 0 0%	762,859 0	379,971 50% 0 0%	607,691 63% 0 0%	815,431 0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 6162 4300 NH VETERANS HOM 6162 4300 NH VETERANS HOM 7024	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO UNEMPLOYMENT COM 999 FCLG BENEFIT FUND VETER 030 EQUIPMENT NEW R	2,269 0 3,338	0 0% 0 0% 0 0%	826 0% 0 0% 133 0%	13,179 0 130,778	5,836 44% 0 0% 0 0%	4,797 122% 0 0% 5.228 0%	7,640 0 5,955
2014 2014 2014	010 010	43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 7024 4300 NH VETERANS HOM 7024	BENEFIT FUND VETER 048 CONTRACTUAL MAIN BENEFIT FUND VETER 999 FCLG WORKERS COMPENS 057 BOOKS PERIODICAL	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	57,787 0
2014 2014 2014	010 010 010	43	NH Veterans Hom 043 NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN ALL OTHER NH VETERAN ALL OTHER	4300 NH VETERANS HOM 8147   4300 NH VETERANS HOM 8147   4300 NH VETERANS HOM 8147	WORKERS COMPENS/1057   BOOKS PERIODICAL   WORKERS COMPENS/1062   WORKERS COMPEN   WORKERS COMPENS/1999   FCLG	0 19,072 0	0 0% 0 0% 0 0%	0 0% 12,110 0% 0 0%	422,013 0	0 0% 328,589 78% 0 0%	0 0% 267,962 123% 0 0%	0 300,000 0
2014 2014 2014		43 43	NH Veterans Hom 043 NH Veterans Hom 043	NH VETERAN ALL OTHER NH VETERAN AGENCY TOTALS		CATEGORY TOTALS	226,835 2,259,493	252,955 112% 2,149,412 95%	442,131 57% 2,743,682 78%	2,560,387 20,442,140	2,459,282 96% 20,673,711 101%	3,625,621 68% 23,797,053 87%	4,281,540 31,554,810
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400   DEPT. ENVIRONMEN 1002	ADMINISTRATION - SU 010 PERSONAL SERVICE ADMINISTRATION - SU 017 FT EMPLOYEES SPE PUBLICATIONS REVOL 010 PERSONAL SERVICE	85,654 0	89,511 105% 0 0% 0 0%	92,470 97% 0 0% 0 0%	871,034 0	851,937 98% 0 0% 0 0%	940,342 91% 0 0% 0 0%	1,263,137 0 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 1009 4400 DEPT. ENVIRONMEN 1009	PUBLICATIONS REVOL017 FT EMPLOYEES SPE PUBLICATIONS REVOL019 HOLIDAY PAY	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 1013 4400 DEPT. ENVIRONMEN 1013	LABORATORY SERVIC 010   PERSONAL SERVIC     COMMISSIONER'S OFF 010   PERSONAL SERVIC     COMMISSIONER'S OFF 011   PERSONAL SERVIC	3,030 9,119	0 0% 3,209 106% 8,812 97%	0 0% 2,866 112% 9,256 95%	37,493 82,913	0 0% 30,179 80% 83,582 101%	0   0% 35,469   85% 84,157   99%	45,501 114,554
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 1013 4400 DEPT. ENVIRONMEN 1013	COMMISSIONER'S OFF012 PERSONAL SERVICE COMMISSIONER'S OFF017 FT EMPLOYEES SPE	15,753	15,223 97%	16,045 95% 0 0% 0 0%	144,332	146,190 101% 0 0%	147,002 99% 0 0% 0 0%	199,695
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 1119 4400 DEPT. ENVIRONMEN 1551	INTEGRATED PERMITT[010   PERSONAL SERVICE INTEGRATED PERMITT[059   TEMP FULL TIME GEOLOGIC HAZARDS (010   PERSONAL SERVICE	0 0 12,184	0 0% 0 0% -1,697 -14%	0 0% 0 0% 12,123 -14%	365 79,439	0 0% 0 0% 68,795 87%	0 0% 0 0% 79,046 87%	0 0 95,712
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 1551 4400 DEPT. ENVIRONMEN 1551	GEOLOGIC HAZARDS (017 FT EMPLOYEES SPE GEOLOGIC HAZARDS (059 TEMP FULL TIME	0	0 0% 0 0%	0 0%	0 606	0 0% 152 25%	0 0% 8,217 2%	8,217
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 3851 4400 DEPT. ENVIRONMEN 3851	PDM HAZARD MITIGAT 059 TEMP FULL TIME NHGS ADMINISTRATIC 010 PERSONAL SERVICE NHGS ADMINISTRATIC 017 FT EMPLOYEES SPE	5,861 0	0 0% 18,519 316% 0 0%	754 0% 10,225 181% 0 0%	56,875 0	0 0% 78,345 138% 0 0%	6,782 0% 99,226 79% 0 0%	9,042 135,012 0
2014 2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN3852 4400 DEPT. ENVIRONMEN3853	STATE MAPPING PRO(059 TEMP FULL TIME PPA UNIT GF 010 PERSONAL SERVICE	23,666	0 0% 24,228 102%	0 0% 24,198 100%	228,058	0 0% 232,496 102%	0 0% 233,184 100%	0 317,876
2014 2014 2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN3854 4400 DEPT. ENVIRONMEN3854	OSHA CONSULTATION 010 PERSONAL SERVICE OSHA CONSULTATION 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 4036	GEOMORPHIC GRANT 059 TEMP FULL TIME ENVIRON LEADERSHIF 059 TEMP FULL TIME P2 FEDERAL GRANT 010 PERSONAL SERVICE	0 0 3,161	1,840 0% 0 0%	0 0%	0	9,472 0% 0 0%	0 0%	10,125 0
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 4787 4400 DEPT. ENVIRONMEN 4787	P2 FEDERAL GRANT 017 FT EMPLOYEES SPE P2 FEDERAL GRANT 059 TEMP FULL TIME	3,161 0 0	3,338   106% 0   0% 0   0%	3,267 102% 0 0% 142 0%	30,025 0	30,848 103% 0 0% 0 0%	31,033   99% 0   0% 1,275   0%	42,467 0 1,700
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400   DEPT. ENVIRONMEN 5038	DEPARTMENT INITIATIO59 TEMP FULL TIME NH GEOTHERMAL ASS 010 PERSONAL SERVICE NH GEOTHERMAL ASS 059 TEMP FULL TIME	0	883 0% 0 0%	0 0%	668 0	2,162 324% 0 0%	2,761 78% 0 0%	18,170 0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 5428 4400 DEPT. ENVIRONMEN 5428	LAB. CERTIFICATION 010 PERSONAL SERVICE LAB. CERTIFICATION 017 FT EMPLOYEES SPE	0	0 0% 4,730 0% 0 0%	0 0% 5,077 93% 0 0%	14,999 0	14,995 100% 44,099 0% 0 0%	15,000 100% 45,689 97% 0 0%	15,000 60,919 0
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 5428 4400 DEPT. ENVIRONMEN 5923	LAB. CERTIFICATION   059   TEMP FULL TIME	19,317	0 0% 17,865 92%	1,667 0% 20,716 86%	0 177,663	0 0%	15,000 0% 190,526 89%	20,000 263,059
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO ENVIRONMEN FULL TIME PERSO	4400 DEPT. ENVIRONMEN 7601	P2 & SBTAP 017 FT EMPLOYEES SPE PPG CARRYOVER 059 TEMP FULL TIME PRINTSTEPS PILOT PF 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 2,083 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 18,750 0% 0 0%	25,000 0
				,		, commented the control of the contr		-1070			-1070		· 4

	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4400	DEPT. ENVIRONMEN9114 REVOLVING LOAN F2002	GEOLOGIC DATA PRE 059 TEMP FU		,234	0 0%	0 0%	0 341,346	0 0%	0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044		REVOLVING LOAN F2002 REVOLVING LOAN F2002	CWSRF ADMINISTRATION FERSON CWSRF ADMINISTRATION FT EMPL CWSRF ADMINISTRATION TEMP FU	OYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4410 ENVIRONMEN FULL TIME PERSON 4410	REVOLVING LOAN F4718 REVOLVING LOAN F4718	DWSRF ADMINISTRAT 010 PERSON DWSRF ADMINISTRAT 017 FT EMPL	IAL SERVICE 92	,492	0 0% 0 0% 0 0%	0 0% 47 0% 0 0%	21,215 867,569 0	0 0%	439 0% 0 0%	591 0
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4410 ENVIRONMEN FULL TIME PERSON 4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 019 HOLIDAY DWSRF ADMINISTRAT 059 TEMP FL	Y PAY	0	0 0%	0 0%	160	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4410 ENVIRONMEN FULL TIME PERSON 4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4788	CWSRF LOAN MANAGI 010 PERSON CWSRF LOAN MANAGI 017 FT EMPL	AL SERVICE 104 OYEES SPE	,816 0	0 0%	0 0% 1,	006,757	0 0%	0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4410 ENVIRONMEN FULL TIME PERSON 4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4790	CWSRF LOAN MANAGE 059 TEMP FU DWSRF LOAN MANAGE 010 PERSON	AL SERVICE 59	,785 ,785	0 0%	0 0%	147,197 560,871	0 0%	0 0% 0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4410 ENVIRONMEN FULL TIME PERSON 4410	REVOLVING LOAN F 4790 REVOLVING LOAN F 4790	DWSRF LOAN MANAGE 017 FT EMPL DWSRF LOAN MANAGE 059 TEMP FU	JLL TIME	0	0 0% 0 0%	0 0%	0 54,318	0 0%	0 0% 0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 1000 WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 010 PERSON POLLUTION CONTROL 011 PERSON POLLUTION CONTROL 017 FT EMPL	IAL SERVICE	,967 22, ,974 7,	295 86% 2 705 97%	8,117 95%	73,102	243,647 107% 73,988 101%	243,519 100% 74,413 99%	339,258 101,071
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 1200 WATER POLLUTION 1200	SUBSURFACE SYSTEM010 PERSON SUBSURFACE SYSTEM017 FT EMPL	IAL SERVICE 59	,235 57,	0 0% 074 96% 8 0 0%	0 0% 80,724 71% 0 0%	543,866	563,606 104% 0 0%	0 0% 741,162 76% 0 0%	1,006,007
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4420	WATER POLLUTION 1200	SUBSURFACE SYSTEM 019 HOLIDAY SUBSURFACE SYSTEM 059 TEMP FU	Y PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4420 ENVIRONMEN FULL TIME PERSOI 4420	WATER POLLUTION 1300 WATER POLLUTION 1300	WINNIPESAUKEE RIVE 010 PERSON WINNIPESAUKEE RIVE 017 FT EMPL		,791 89, 0	619 98% 10 0 0%	00,485 89%	908,414	858,451 94% 0 0%	994,454 86%	1,339,959
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 1300 WATER POLLUTION 1420	WINNIPESAUKEE RIVE 019 HOLIDAY OPERATOR CERTIFICA 010 PERSON	Y PAY  IAL SERVICE 4	,088 4,	0 0%	0 0% 7,845 53%	12,263	0 0% 38,538 314%	0 0% 23,533 164%	50,989
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 1420 WATER POLLUTION 1425	OPERATOR CERTIFICA 017 FT EMPL OPERATIONAL PERMIT 010 PERSON	IAL SERVICE 7	,244 7,	0 0% 353 102%	0 0% 7,375 100%	70,589	0 0% 71,597 101%	0 0% 71,866 100%	97,677
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		WATER POLLUTION 1425 WATER POLLUTION 1426 WATER POLLUTION 1430	OPERATIONAL PERMIT 017 FT EMPL PUBLIC WATER SYSTE 010 PERSON LAKES RESTORATION 010 PERSON	IAL SERVICE	0 9,	0 0% 0 0% 083 187%	0 0% 0 0% 5,967 152%	0 81,578	0 0% 0 0% 55,626 68%	0 0% 0 0% 100,166 56%	0 0 120,825
2014	010	44	Environmental Ser 044 Environmental Ser 044		WATER POLLUTION 1430 WATER POLLUTION 1430	LAKES RESTORATION 017 FT EMPL LAKES RESTORATION 059 TEMP FU	OYEES SPE	0	0 0%	0 0% 833 0%	0	0 0%	0 0% 7,500 0%	0 10,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 1436 WATER POLLUTION 1436	TERRAIN ALTERATION 010 PERSON TERRAIN ALTERATION 017 FT EMPL	IAL SERVICE 10	,545 11,			107,214	109,147 102%	264,523 41% 0 0%	359,676
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 1514 WATER POLLUTION 1518	COASTAL SCIENTISTS 059 TEMP FU LAKES - RIVERS MGMT 010 PERSON	JLL TIME	0 3, ,078 5,		0 0% 5,273 98%	14,218 47,614	26,412 186% 49,705 104%	28,797 92% 49,443 101%	44,308 67,897
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 1518 WATER POLLUTION 1522	LAKES - RIVERS MGMT 017 FT EMPL I-93 CHLORIDE TMDLS 059 TEMP FU	OYEES SPE JLL TIME	0 4.	0 0%	0 0%	7,980	0 0% 13,564 170%	0 0% 25,438 53%	36.400
2014	010 010	44	Environmental Ser 044 Environmental Ser 044		WATER POLLUTION 1523 WATER POLLUTION 1523	SHELLFISH PROT PRO 010 PERSON SHELLFISH PROT PRO 017 FT EMPL	OYEES SPE	0		5,641 99% 0 0% 12,429 87%	49,586 0	50,965 103% 0 0% 374,503 94%	50,607 101% 0 0%	68,285 0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2010 WATER POLLUTION 2011	SAFE DRINK WATER A010 PERSON SAFE DRINK WATER A017 FT EMPL	OYEES SPE	,273 36, 0	0 0%	12,429 87% 0 0% 0 0%	399,648	374,503 94% 0 0%	391,851 96% 0 0%	537,239 0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2011 WATER POLLUTION 2020 WATER POLLUTION 2020	OPERATOR TRAINING 059 TEMP FU SECTION 604 PLANNIN 010 PERSON SECTION 604 PLANNIN 017 FT EMPL	IAL SERVICE 5	,351 -	0 0% 654 -12% 0 0%	8,797 -7%	13,623 33,003	0 0% 29,215 89% 0 0%	0 0% 54,260 54% 0 0%	74,245
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2020 WATER POLLUTION 2020 WATER POLLUTION 2031	SECTION 604 PLANNIN 017 FT EMPL SECTION 604 PLANNIN 059 TEMP FU NE WADEABLE STREA 059 TEMP FU	JLL TIME	0	0 0% 0 0%	0 0% 4,066 0% 0 0%	0	0 0%	36,598 0% 0 0%	48,797 0
2014	010 010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2035 WATER POLLUTION 2035	NPS RESTORATION PR010 PERSON NPS RESTORATION PR017 FT EMPL	IAL SERVICE S OYEES SPE	0	088 104% 1 0 0%	0,065 100%	93,697 0	96,531 103% 0 0%	96,858 100% 0 0%	132,086 0
	010 010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2035 WATER POLLUTION 2041	NPS RESTORATION PF 059 TEMP FU PWS ADAPTATION - PF 059 TEMP FU	JLL TIME	0 3,	104 0%	0 0%	15,392 0	16,170 105% 0 0%	14,110 115% 0 0%	21,521 0
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2047 WATER POLLUTION 2048	WATER PLANNING 059 TEMP FU WATER SYSTEM SECU059 TEMP FU	JLL TIME	0	0 0%	2,500 0%	0	0 0%	22,500 0% 0 0%	30,000
	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2061 WATER POLLUTION 2061	CLEAN VESSEL ACT 010 PERSON CLEAN VESSEL ACT 059 TEMP FU			0 0%	3,918 -40% 0 0%	13,973	4,002 0% 206 1%	35,258 11% 120 171%	47,010 206
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2062 WATER POLLUTION 2062 WATER POLLUTION 2062	WETLANDS	OYEES SPE	,576 8, 0	106 95% 1 0 0% 0 0%	5,600 52% 0 0%	67,167	73,815 110%	122,185 60% 0 0%	155,995
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2062 WATER POLLUTION 2065 WATER POLLUTION 2065	BEACH II 010 PERSON	IAL SERVICE 7	,178 3,	0 0% 809 53% 0 0%	5,619 68% 0 0%	53,489	36,140 68% 0 0%	0 0% 41,876 86% 0 0%	49,501
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENTULL TIME PERSON 4420 ENVIRONMENTULL TIME PERSON 4420	WATER POLLUTION 2065	BEACH II 019 HOLIDAY	Y PAY	0	0 0% 281 0%	0 0%	1.284	0 0% 782 61%	0 0%	20.352
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4420 ENVIRONMEN FULL TIME PERSOI 4420	WATER POLLUTION 2187 WATER POLLUTION 2205	SOURCE WATER ASSI 059 TEMP FU WETLAND IMPROVEM 059 TEMP FU	JLL TIME JLL TIME		0 0% 155 0%	2,500 0% 5,756 385%	0	0 0% 62,606 0%	22,500 0% 51,804 121%	30,000 69,072
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2209 WATER POLLUTION 2346	AQUATIC HABITAT RE: 059 TEMP FU BEACH INFO EXCH PA 010 PERSON	IAL SERVICE 3		369 45%	9,214 39% 4,489 30%	23,589	18,139 0% 12,121 51%	82,929 22% 34,951 35%	110,572 45,374
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2346 WATER POLLUTION 2346	BEACH INFO EXCH PA 017 FT EMPL BEACH INFO EXCH PA 059 TEMP FU	JLL TIME 1	0 ,665	0 0%	0 0% 5,885 0%	0 4,656	0 0% 0 0%	0 0% 16,458 0%	0 43,652
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2347 WATER POLLUTION 2348 WATER POLLUTION 2351	WATERSHED ASSESS 059 TEMP FU WATERSHED PROJEC 059 TEMP FU EXCHANGE NETWORK 059 TEMP FU	JLL TIME	-592	0 0% 0 0% 	0 0% -1,444 0% 0 0%	29,664	0 0% 0 0% 0 0%	0 0% 72,312 0% 0 0%	72,312
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 2954	DAM OPERATIONS 010 PERSON DAM OPERATIONS 017 FT EMPL	IAL SERVICE	0 26,		29,070 90%	0	245,292 0%	261,632 94% 0 0%	348,842
2014	010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3642 WATER POLLUTION 3642	COASTAL ZONE MANA 010 PERSON COASTAL ZONE MANA 017 FT EMPL	IAL SERVICE 30	,271 19,		81,432 63% 0 0%	306,457	188,468 61% 010%	318,215 59% 0 0%	408,333
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4420 ENVIRONMEN FULL TIME PERSOI 4420	WATER POLLUTION 3642 WATER POLLUTION 3651	COASTAL ZONE MANA 059 TEMP FU COASTAL RESTORATION HOLIDAY	JLL TIME Y PAY	0	373 0% 0 0% 0 0%	0 0%	257 0	373 145% 0 0%	10,000 4%	10,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3651 WATER POLLUTION 3673	COASTAL RESTORATION TEMP FU SHORELAND PROTECTION PERSON	IAL SERVICE 14	,905 18,	821 126% 2	445 0% 27,918 67%	140,554	0 0% 157,771 112%	4,008 0% 263,265 60%	5,344 352,960
2014	010 010 010	44	Environmental Set 044 Environmental Set 044 Environmental Set 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3673 WATER POLLUTION 3673 WATER POLLUTION 3800	SHORELAND PROTEC 017 FT EMPL SHORELAND PROTEC 019 HOLIDAY DAM BUREAU ADMINIS 010 PERSON	Y PAY	0 0 ,769 21,	0 0% 0 0% 471 72% 2	0 0% 0 0% 29,466 73%	0 0 267,099	0 0%	0   0% 0   0% 264,379   106%	0 0 368,185
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3800 WATER POLLUTION 3810	DAM BUREAU ADMINIS 017 FT EMPL WINNIPESAUKEE PRO 010 PERSON	OYEES SPE	0	0 0% 296 76%	0 0% 3,308 69%	0 28,239	280,046 105% 0 0% 41,575 147%	0 0%	0 41,190
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3810 WATER POLLUTION 3810	WINNIPESAUKEE PRO 017 FT EMPL WINNIPESAUKEE PRO 019 HOLIDAY	OYEES SPE Y PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3810 WATER POLLUTION 3812	WINNIPESAUKEE PRO 059 TEMP FU CONNECTICUT-COOS 010 PERSON	JLL TIME IAL SERVICE 2	,530 2,	0 0% 608 103%	0 0% 2,775 94%	13,982 22,787	0 0% 23,689 104%	14,868 0% 24,995 95%	20,196 34,451
2014	010	44	Environmental Ser 044 Environmental Ser 044		WATER POLLUTION 3812 WATER POLLUTION 3812	CONNECTICUT-COOS 017 FT EMPL CONNECTICUT-COOS 019 HOLIDAY	Y PAY	37	0 0%	0 0% 0 0% 0 0%	37	0 0%	0 0% 0 0%	0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3812 WATER POLLUTION 3815 WATER POLLUTION 3815	CONNECTICUT-COOS 059 TEMP FU WETLANDS ADMINIST[010 PERSON WETLANDS ADMINIST[017 FT EMPL	IAL SERVICE 25	,226 26,	0 0% 346 104% 2 0 0%		21,085	0 0% 244,435 103%	26,081 0% 254,000 96% 0 0%	31,370 348,227
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4420		IDAM MAINTENANCE PI010 PERSON	AL SERVICE 56	,077 33,		0,0% 14,114 75% 0 0%	500,489	324,889 65% 0 0%	393,720 83% 0 0%	528,208 0
2014	010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3817 WATER POLLUTION 3821	DAM MAINTENANCE PI 017 FT EMPL DAM MAINTENANCE PI 059 TEMP FU MASCOMA PROJECT 059 TEMP FU	JLL TIME	0	112 0% 0 0%	0 0%	968 5,872	1,715 177% 123 2%	4,062 42% 4,852 3%	5,780 9,000
	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3823 WATER POLLUTION 3824	PISCATAGUOG RIVER 059 TEMP FU SUGAR RIVER PROJE(059 TEMP FU	JLL TIME	0	0 0%	0 0%	2,438 949	65 3% 0 0%	2,144 3% 2,366 0%	4,000 3,200
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4420	WATER POLLUTION 3825 WATER POLLUTION 3826 WATER POLLUTION 3831	SQUAM PROJECT 059 TEMP FU NEWFOUND PROJECT 059 TEMP FU	JLL TIME		99 0% 503 0%	0 0% 0 0%	2,523 4,054	369 15% 1,346 33%	3,189 12% 4,524 30%	5,429 8,000
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3831 WATER POLLUTION 3841 WATER POLLUTION 3846	DAM CONSTRUCTION   059   TEMP FU RIVER RESTORATION   059   TEMP FU STATE DAM SAFETY G 059   TEMP FU	JLL TIME	0	0 0%	1,805 15% 0 0%	1,088 3,344 42,146	5,374 494% 0 0% 48.124 114%	98,202 5% 30,650 0% 43,205 111%	164,284 50,000 60,000
	010 010 010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3847	DAM REGISTRATION F 010 PERSON	IAL SERVICE 24	,536 13,		2,461 373% 88,335 36%	257,158	185,199 72%	401,778 46%	523,925
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4420 ENVIRONMEN FULL TIME PERSOI 4420	WATER POLLUTION 3847 WATER POLLUTION 3855	DAM REGISTRATION F 059   TEMP FU	JLL TIME		0 0% 758 0% 869 67% 5	0 0% i1,085 43%	6,000 349,201	19,754 329% 383,127 110%	0 0% 39,002 51% 550,240 70%	39,000 713,363
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 3855 WATER POLLUTION 3855	WETLANDS FEES 019 HOLIDAY	Y PAY	0	0 0%	0 0%	0	0 0% -15 0%	0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044		WATER POLLUTION 3855 WATER POLLUTION 3860 WATER POLLUTION 3872	WETLANDS FEES 059 TEMP FU DAM REMOVAL PROJE 059 TEMP FU	JLL TIME	0		0 0% 4,167 0%	0	0 0%	0 0% 37,500 0%	50,000
2014	010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 5053 WATER POLLUTION 5054	WETLANDS STUDIES 059 TEMP FU WATER USE EFFICIEN 059 TEMP FU RED TIDE DISASTER F 059 TEMP FU	JLL TIME	0		9,214 0%	0	0 0%	0 0% 82,929 0%	110,572
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 5055 WATER POLLUTION 5057	DRINKING WATER INN 059 TEMP FU WATER SYSTEM SECU 059 TEMP FU	JLL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 2,083 0%	504 154	0 0%	24,300   0% 0   0% 18,750   0%	65,247 0 25,000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4420 ENVIRONMEN FULL TIME PERSOI 4420	WATER POLLUTION 5421 WATER POLLUTION 7035	DAM ASSESSMENT 059 TEMP FU OCEAN PLANNING 059 TEMP FU	JLL TIME JLL TIME	0 1,	188 0%	0 0% 1,113 0%	2,249	11,981 533% 13,357 0%	5,108 235% 10,020 133%	17,588 13,360
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420 ENVIRONMEN FULL TIME PERSON 4420		MEDMR EXCHANGE NE010 PERSON MEDMR EXCHANGE NE011 PERSON	IAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 7523 WATER POLLUTION 7523	MEDMR EXCHANGE NE012 PERSON MEDMR EXCHANGE NE013 PERSON	IAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 7523 WATER POLLUTION 7523 WATER POLLUTION 7523	MEDMR EXCHANGE NEO14 PERSON MEDMR EXCHANGE NEO15 PERSON MEDMR EXCHANGE NEO16 PERSON	IAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4420	WATER POLLUTION 7523 WATER POLLUTION 7523 WATER POLLUTION 7602	MEDMR EXCHANGE NI 059 TEMP FU SURFACE WATER QUA 010 PERSON	JLL TIME	0 0 ,352 52,	0 0%	0 0% 2,583 0% 3,884 46%	0 585,769	0 0% 0 0% 646,858 110%	0 0% 23,250 0% 790,851 82%	31,000 1,071,297
	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4420	WATER POLLUTION 7602 WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QUA017 FT EMPL SURFACE WATER QUA019 HOLIDAY	OYEES SPE Y PAY	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	790,831 82% 0 0% 0 0%	0
	, 0.0	1.1.7			OLLO HON / 802	TOTAL TRAILIT GOTOTS   HOLIDAY		~1	-1070	o lo vo	- VI	V V/0	01070	u u

2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044		TER POLLUTION 7602 SI	URFACE WATER QU/059 TEMP FU	ULL TIME	0 10,187	0%	0 0%	31,122	31,991	103% 109,760 29% 0% 0 0%	153,006
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 2278 D	ERA FUNDS 010 PERSON ERA FUNDS 059 TEMP FU	NAL SERVICE ULL TIME	0 0	0%	3,424 0% 0 0% 9,044 0%	8,005	3.173	0% 30,815 0% 40% 11,840 27%	41,086 15,367
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 4796 D	OE CLEAN CITIES 010 PERSON OE CLEAN CITIES 017 FT EMPL OE CLEAN CITIES 059 TEMP FL	LOYEES SPE	0 0	-1% 0% 0%	9,044 0% 0 0% 0 0%	19,083	17,797 0 0	0% 0%	49,502 0
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 4797 A	LTERNATIVE FUELS 010 PERSON LTERNATIVE FUELS 059 TEMP FU	NAL SERVICE	0 0	0% 0%	0 0%	0 3,702	0		0
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 4803 E	R RESOURCES PRO 059 TEMP FU NV AND PUBLIC HEAD 010 PERSON	NAL SERVICE		0%	0 0% 5,123 0%	213	13,385 26,409	0% 46,107 57%	40,872 61,476
2014 01 2014 01 2014 01	10 44 F	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 4803 EI	NV AND PUBLIC HEAL017 FT EMPL NV AND PUBLIC HEAL059 TEMP FU EP SETTLEMENT FUL010 PERSON	ULL TIME		0% 0% 106%	0 0% 0 0% 5,061 79%	26,250 32,476	0 0 24.427	0% 0 0%	0 0 52,107
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 5035 AI	EP SETTLEMENT FUN017 FT EMPL EP SETTLEMENT FUN059 TEMP FU	LOYEES SPE ULL TIME		0%	0 0% 0 0%	0 430	0	0% 0 0% 43% 15,327 1%	0 21,166
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 5308 A	LIMATE ADAPTATION 059 TEMP FU IR POLLUTION ABATE 010 PERSON	VAL SERVICE 4.	559 4,730		1,516 0% 9,200 51%	0 43,421	0 58,340	134% 85,744 68%	18,197 117,944
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 5308 A	R POLLUTION ABATE 017 FT EMPL R POLLUTION ABATE 059 TEMP FU MERGENCY RESPONDED PERSON	ULL TIME	55 4,813	0% 8,831% 0%	0 0% 37 13,161%	65,668	67,026 0		67,027
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4430 AIR	BESOURCES DI 5925 O	MERGENCY RESPON 010 PERSON ADON PROGRAM 010 PERSON EP CLEAN CITIES 059 TEMP FL	ULL TIME	0 391	0% 0% 0%	0 0% 0 0% 0 0% 1,107 0%	11,861	19,611	0% 0 0% 165% 20,323 96%	0 19,748
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 7879 E	R GRANT PROGRAM 059 TEMP FL NVIRONMENTAL HEA 010 PERSON NVIRONMENTAL HEA 017 FT EMPL	NAL SERVICE 19.	529 9,790	0% 50% 0%	1,107 0% 16,706 59% 0 0%	128,295	97,191	0% 9,963 0% 76% 109,751 89% 0% 0 0%	13,284 136,227
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 7879 E RESOURCES DI 9000 SI	NVIRONMENTAL HEA 059 TEMP FU ECTION 105 PPG - AII 010 PERSON	ULL TIME	ol o	0%	0 0% 76,491 75%	1,634 531,973	9,653 569,376	591% 38,188 25%	38,188 847,831
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 9000 SI RESOURCES DI 9000 SI	ECTION 105 PPG - All 017 FT EMPL ECTION 105 PPG - All 059 TEMP FU	ULL TIME	0 0 4,704		0 0% 0 0%	0 78,529	0 36,761		0 46,287
2014 01 2014 01 2014 01		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 9003 A: RESOURCES DI 9003 A: RESOURCES DI 9003 A:	SBESTOS PROGRAM 010 PERSON SBESTOS PROGRAM 017 FT EMPL SBESTOS PROGRAM 059 TEMP FL	VAL SERVICE 21. LOYEES SPE	027 14,289 0 0 0 5,472	0%	21,470 67%	179,361 0 12,980	177,470 0 18,147	0% 0 0%	245,964 0 22,315
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 9025 SI RESOURCES DI 9025 SI	ECTION 103 GRANT   010   PERSON ECTION 103 GRANT   017   FT EMPL	NAL SERVICE 7. LOYEES SPE	116 3,204	46% 0% 0%	8,738 37% 0 0%	58,830	40,561	69% 73,269 55% 0% 0 0%	95,759
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR		ECTION 103 GRANT 059 TEMP FUT TATE MATCHING FUN 010 PERSON	NAL SERVICE	0 6,747	0%	0 0% 4,336 156%	-24	6,747		52,031
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DISSION P	TATE MATCHING FUND11 PERSON TATE MATCHING FUND17 FT EMPL ERMIT FEE PROGRAM010 PERSON	LOYEES SPE	0 0	0%	8,011 96% 0 0% 119,786 5%	69,819 0 183,084	94,342 0 187,062	0% 0 0%	100,097 0 677,684
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 9101 PI RESOURCES DI 9101 PI	ERMIT FEE PROGRAM 017 FT EMPL ERMIT FEE PROGRAM 019 HOLIDAY	LOYEES SPE Y PAY	0 0	0%	0 0% 0 0%	140	0	0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 9101 PI RESOURCES DI 9103 TI RESOURCES DI 9103 TI	ERMIT FEE PROGRAI 059 TEMP FL TLE V FEE PERMITS 010 PERSON TLE V FEE PERMITS 017 FT EMPL	ULL TIME VAL SERVICE 108. LOYEES SPE			0 0% 165,933 47% 0 0%	198,879 872,663	153,440 977,875		307,771 1,787,868
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 9103 TI RESOURCES DI 9103 TI	TLE V FEE PERMITS 019 HOLIDAY TLE V FEE PERMITS 059 TEMP FU	Y PAY ULL TIME	0 0 0 26,759		0 0% 0 0%	0 135,429	126,386	0% 0 0% 93% 175,484 72%	0 0 281,054
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4430 AIR	RESOURCES DI 9104 N RESOURCES DI 9106 N	OX EMISSIONS REDU 059 TEMP FU H C02 BUDGET TRAD 010 PERSON	NAL SERVICE 5.	0 0 078 4,948	0% 97%	0 0% 5,529 89%	0 46,087	1,605 48,106	0% 0 0% 104% 50,185 96%	5,284 67,897
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4430 AIR ENVIRONMEN FULL TIME PERSON 4440 WA	RESOURCES DI 9106 N STE MANAGEME 1400 O	H C02 BUDGET TRAD 017 FT EMPL H C02 BUDGET TRAD 059 TEMP FU IL POLLUTION CONTROLO PERSON	ULL TIME NAL SERVICE 48.	0 260		0 0% 0 0% 68,871 48%	5,924 404,079	0 898 457,534		0 11,940 791,625
2014 01 2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 1400 O	IL POLLUTION CONTROLS FT EMPL	LOYEES SPE Y PAY	0 0	0%	0 0% 0 0% 1,200 1,397%	0	0	0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 1409 LU	IL POLLUTION CONT 059 TEMP FU JST COST RECOVER 010 PERSON JST COST RECOVER 017 FT EMPL	NAL SERVICE 11.	753 15,496		1,200 1,397% 15,376 101%	52,281 124,841	71,429 156,933		76,000 223,268
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 1414 O STE MANAGEME 1421 O	IL DISCHARGE CLEAFO10 PERSON IL FUND BOARD 010 PERSON	NAL SERVICE 81.	0 0	0%	0 0% 100,207 84%	753,484	0 863,449	0% 0 0%	1,268,191
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 1421 O STE MANAGEME 1421 O	IL FUND BOARD 017 FT EMPL IL FUND BOARD 059 TEMP FU	LOYEES SPE ULL TIME 7.	0 0 207 19,134	0% 265%	0 0% 7,207 265%	97,915	76,747	0% 0 0% 78% 97,917 78%	148,000
2014 01 2014 01 2014 01		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 2074 N	ROWNFIELDS SRF 059 TEMP FU H UST PROGRAM 010 PERSON H UST PROGRAM 017 FT EMPL	VALSEBVICE 13	0 815 790 -6,555		0 0 0 % 16,794 - 39 % 0 0 0 %	7,407 129,182	7,406 114,219		23,500 188,281
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 2074 N STE MANAGEME 2075 LU	H UST PROGRAM 059 TEMP FU JST TRUST PROGRA 010 PERSON	ULL TIME NAL SERVICE 33.	0 0 726 16,309	0% 48%	0 0% 27,496 59%	19,964 249,847	290 186,035	1% 18,000 2% 74% 203,691 91%	18,000 272,682
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 2075 LU	JST TRUST PROGRA[017 FT EMPL JST TRUST PROGRA[059 TEMP FL ROWNFIELDS COALT 059 TEMP FL	ULL TIME	0 0	0% 0% 0%	0 0%	0 36 3,431	0	0% 0 0% 0% 9,000 0% 0% 14,379 0%	18,000 15,500
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 2514 N STE MANAGEME 2514 N	H BROWNFIELDS RE 010 PERSON H BROWNFIELDS RE 017 FT EMPL	NAL SERVICE 46. LOYEES SPE	0 701 0 0	2%	0 0% 68,112 1% 0 0%	304,440	320,757 0	105% 447,705 72% 0% 0.0%	624,214
2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMENTULI TIME PERSON 4440 WA	STE MANAGEME 2589 C	H BROWNFIELDS RE 059 TEMP FU ERCLA MAINTENANC 010 PERSON	VAL SERVICE 10.	0 2,173 130 -3,139	-31%	0 0% 12,936 -24%	22,484 76,332	22,530 85,145	112% 97,481 87%	58,000 134,858
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 2590 C	ERCLA MAINTENANC 017 FT EMPL ERCLA PROGRAMS 010 PERSON ERCLA PROGRAMS 017 FT EMPL	VAL SERVICE 22.	154 -13,724	-62% 0%	31,053 -44% 0 0%	156,671	136,116	0% 0 0% 87% 219,603 62% 0% 0 0%	283,082
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 2590 C STE MANAGEME 2592 P	ERCLA PROGRAMS 059 TEMP FU EASE HAZARDOUS W010 PERSON	ULL TIME NAL SERVICE 5.	0 20,426 078 4,128	0% 81%	0 0% 14,550 28%	42,105 49,436	46,041 79,534	109% 124,998 37% 161% 141,664 56%	195,000 192,493
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 2592 P	EASE HAZARDOUS W017 FT EMPL EASE HAZARDOUS W019 HOLIDAY EASE HAZARDOUS W059 TEMP FU	Y PAY		0% 0%	0 0%	0 0	0 0 32,567		0 0
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 5039 P	ETROLEUM BROWNF 059 TEMP FU AZARDOUS WASTE (010 PERSON	ULL TIME		0%	0 0% 0 0% 41,764 90%	36,728 0 338,236	358,988	0% 0 0%	90,082 0 543,450
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 5392 H. STE MANAGEME 5392 H.	AZARDOUS WASTE (017 FT EMPL AZARDOUS WASTE (059 TEMP FU	LOYEES SPE ULL TIME 3	0 0 176 58,347	0% 1,837%	0 0% 4,761 1,225%	175,877	154,717	0% 0 0% 88% 263,690 59%	288,000
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 5401 W STE MANAGEME 5401 W	ASTE MANAGEMENT 010 PERSON ASTE MANAGEMENT 011 PERSON ASTE MANAGEMENT 017 FT EMPL	NAL SERVICE 7. LOYEES SPE	0 0		10,039 94% 8,093 95% 0 0%	81,944 73,103	90,180 73,688 0	101% 74,193 99% 0% 0.0%	123,349 100,771 0
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 5402 SI STE MANAGEME 5402 SI	OLID WASTE PROGR 010 PERSON OLID WASTE PROGR 017 FT EMPL	NAL SERVICE 62. LOYEES SPE	585 56,864 0 0	91% 0%	0 0% 64,247 89% 0 0%	592,255 0	575,373 0	97% 607,986 95% 0% 0 0%	830,255 0
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 5492 R	OLID WASTE PROGR 019 HOLIDAY CRA HW PROGRAM 010 PERSON CRA HW PROGRAM 017 FT EMPL	VAL SERVICE 20.	748 21,267	0% 103% 0%	0 0% 21,148 101% 0 0%	200,406	203,210 0	0% 0 0% 101% 204,267 99% 0% 0 0%	278,285 0
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 5927 U: STE MANAGEME 5927 U:	ST PROGRAM PPG 010 PERSON ST PROGRAM PPG 059 TEMP FU	NAL SERVICE ULL TIME	0 0 0	0% 0%	0 0% 0 0%	0	24,993	0% 0 0% 0% 0 0%	0 25,000
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSOI 4440 WA	STE MANAGEME 7603 R	CRA HW PROGRAM F010 PERSON CRA HW PROGRAM F017 FT EMPL CRA HW PROGRAM F059 TEMP F1	LOYEES SPE		78% 0% 0%	20,925 72%	173,811 0	171,939 0	0% 0 0%	255,857 0
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4440 WA ENVIRONMEN FULL TIME PERSON 4440 WA	STE MANAGEME 8717 S STE MANAGEME 8893 M	OLID WASTE DISPOS 059 TEMP FU tBE Settlement 059 TEMP FU	ULL TIME	0 0	0%	0 0% 0 0% 49,950 0%	0	0	0% 0 0% 0% 449,546 0%	0 0 599,394
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4499 ARE	RA STIMULUS EN 0847 A	RRA - CLEAN WATER 059 TEMP FU RRA - SAFE DRINKIN 010 PERSON	NAL SERVICE	0 0	0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 01 2014 01 2014 01	10 44 E 10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4499 ARE	RA STIMULUS EN 0883   60 RA STIMULUS EN 0916   AI RA STIMULUS EN 0916   AI	PAR WATERSHED STI 019 HOLIDAY FV PROGRAMS 010 PERSON FV PROGRAMS 017 FT EMPL	NAL SERVICE LOYEES SPE	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0		0% 0 0% 0% 0 0% 0% 0 0%	0
2014 01 2014 01	18 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4410 REV ENVIRONMEN FULL TIME PERSON 4410 REV	VOLVING LOAN F 2002 C' VOLVING LOAN F 2002 C'	WSRF ADMINISTRAT 010 PERSON WSRF ADMINISTRAT 059 TEMP FU	NAL SERVICE ULL TIME	0 31,963 0 0	0% 0%	46,497 69% 1,214 0%	0	362,325 0	0% 418,471 87% 0% 10,924 0%	557,961 14,565
2014 01 2014 01 2014 01	18 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4410 REV	OLVING LOAN F 4718 D	WSRF ADMINISTRAT 010 PERSON WSRF ADMINISTRAT 059 TEMP FU WSRF LOAN MANAGI010 PERSON	ULL TIME	0 87,327 0 1,343 0 106,462	0%	106,146 82% 15,000 9% 127,469 84%	0	835,561 9,896 1,030,035	0% 135,000 7%	1,273,748 180,000 1,529,623
2014 01 2014 01	18 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4410 REV	OLVING LOAN F 4788 C' OLVING LOAN F 4790 D'	WSRF LOAN MANAGE059 TEMP FU WSRF LOAN MANAGE010 PERSON	ULL TIME NAL SERVICE	0 28,214 0 61,220	0%	18,734 151% 69,494 88%	0	124,849 581,928	0% 168,602 74% 0% 625,445 93%	224,803 833,926
2014 01 2014 2014 01	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN FULL TIME PERSON 4410 REV ENVIRONMEN FULL TIME PERSONNEL TOTALS	OLVING LOAN F 4790 D'	WSRF LOAN MANAGI 059 TEMP FU ATEGORY TOTALS DMINISTRATION - SU 050 PERSON	ULL TIME 1,805		100%	20,000 9% 2,479,307 73%	0 17,333,151 28,959	16,076 17,544,525	101% 23,112,908 76%	240,000 31,158,155 41,865
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		PT. ENVIRONMEN 1009 P	DMINISTRATION - SU 050   PERSON UBLICATIONS REVOL 050   PERSON ABORATORY SERVIC 050   PERSON	VAL SERVICE 3.	1,662		2,932 59% 2,554 65% 0 0%	28,959 36,887	19,864 31,148 0		41,865 25,000 0
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4400 DEF	PT. ENVIRONMEN 1018 15 PT. ENVIRONMEN 1119 IN	MILE FALLS-MERCU 050 PERSON TEGRATED PERMIT 050 PERSON	NAL SERVICE	0 0	0%	227 0%	0 4,013	0	0% 2,042 0% 0% 0 0%	2,723
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4400 DEF	PT. ENVIRONMEN 1841 P	EOLOGIC HAZARDS (050 PERSON DM HAZARD MITIGAT (050 PERSON USTAINABLE REGION (050 PERSON	VAL SERVICE	0 0	0% 0% 0%	0 0% 0 0% 692 8%	0	0 0 4.744	0% 0 0%	0 0 8.300
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4400 DEF	PT. ENVIRONMEN 3851 N PT. ENVIRONMEN 3852 S	HGS ADMINISTRATIO 050 PERSON TATE MAPPING PRO 050 PERSON	NAL SERVICE 1.	323 1,425 0 2,018	108%	1,575 91% 760 266%	9,620	12,237 3,123	127% 11,449 107% 0% 6,836 46%	13,523 9,114
2014 01 2014 01	10  44  E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4400 DEF	PT. ENVIRONMEN4787 P:	EOMORPHIC GRANT 050 PERSON 2 FEDERAL GRANT 050 PERSON	NAL SERVICE	0 0	0% 0%	0 0% 417 0%	0	3,049	0% 0 0% 0% 3,750 0%	11,856 5,000
2014 01 2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4400 DEF	PT. ENVIRONMEN5048 IN	EPARTMENT INITIATI 050 PERSON H GEOTHERMAL ASS 050 PERSON AB. CERTIFICATION 050 PERSON	VAL SERVICE	49 600	0% 1,234% 0%	0 0% 62 966% 0 0%	24,075 39,842	49,734 0		51,049 0
2014 01 2014 01	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4400 DEF	PT. ENVIRONMEN 7601	AB. CERTIFICATION 050 PERSON PG CARRYOVER 050 PERSON	NAL SERVICE	0 0 0 1,179	0%	0 0% 1,667 71%	0	5,144	0% 15,000 34%	20,000

2014 0 2014 0		Environmental Ser 044 Environmental Ser 044		EOLOGIC DATA PRE 050   PERSONAL SERVICE	0	111 0%	0 0%	0 54	5,536 0%	0 0%	39,801
2014 0 2014 0	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4410 REVOLVING LOAN F 4788	WSRF ADMINISTRAT 050 PERSONAL SERVICE WSRF LOAN MANAG 050 PERSONAL SERVICE	2,221	0 0%	1 0% 49 0%	17,754 23,762	0 0%	280 0% 527 0%	303 651
2014 0 2014 0	10 44 1	Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 1000 F	WSRF LOAN MANAGI050 PERSONAL SERVICE OLLUTION CONTROL 050 PERSONAL SERVICE	0	0 0%	0 0%	13,511 15,934	0 0% 13,116 82%	0 0% 13,566 97%	0 14,890
2014 0 2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 1300 V	UBSURFACE SYSTEN050 PERSONAL SERVICE VINNIPESAUKEE RIVE050 PERSONAL SERVICE DPERATIONAL PERMI 050 PERSONAL SERVICE	1,042 0	0 0% 0 0% 990 85%	1,445 0% 0 0% 1.664 60%	9,138 3,891 10,460	6,649 73% 4,014 103% 10,277 98%	12,669 52% 11,471 35% 14,949 69%	17,686 14,339 20,300
2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044		AKES RESTORATION 050 PERSONAL SERVICE ERRAIN ALTERATION 050 PERSONAL SERVICE	0	0 0%	0 0%	15,143	15,329 101%		21,210 7,500
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 1514	AKES - RIVERS MGM1050 PERSONAL SERVICE	0 2,222	0 0%	500 0% 2.543 91%	20,584	0 0% 0 0% 22.472 109%	4,500 0%	6,000 32,252
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 1522	93 CHLORIDE TMDLS 050 PERSONAL SERVICE HELLFISH PROT PROI050 PERSONAL SERVICE	2,445	1,879 77% 1,853 0%	3,213 58%	23,316 10,163	21,089 90% 8,731 86%	30,642 69% 19.476 45%	40,133 19,476
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 2010 S	AFE DRINK WATER A 050 PERSONAL SERVICE ECTION 604 PLANNIN 050 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 639 0%	0	0 0%	0 0% 5,750 0%	0 7,666
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 2031	E WADEABLE STREA 050 PERSONAL SERVICE PS RESTORATION PR 050 PERSONAL SERVICE	0	0 0% 201 0%	0 0%	7,283	0 0% 8,066 111%	0 0%	0 18,369
2014 0 2014 0	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F4420 WATER POLLUTION 2048 V ENVIRONMEN PART TIME TEMP F4420 WATER POLLUTION 2060 S	VATER SYSTEM SECU050 PERSONAL SERVICE TP OPERATOR TRAIN 050 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 0 2014 0	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 2061 C ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 2065 E	EACH	0	355 0% 64 0%	0 0%	3,889 13,333	2,114 54% 5,627 42%	2,026 104% 16,625 34%	4,844 17,595
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 2205 V	VETLAND IMPROVEMI050 PERSONAL SERVICE	5,063	0 0%	0 0%	32,769	0 0%	0 0% 3,130 0%	0 8,128
2014 0 2014 0		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 2346 E	QUATIC HABITAT RE\$050   PERSONAL SERVICE	6,067	0 0% 2,612 0%	1,541 0% 2,251 116%	26,281	0 0% 5,051 0%	6,673 0% 20,261 25%	12,918 27,014
2014 0 2014 0 2014 0	10 44 I	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENPART TIME TEMP F 4420 WATER POLLUTION 2348 V	VATERSHED ASSESS 050 PERSONAL SERVICE VATERSHED PROJEC 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 993 0% 0 0%	0	0 0%	0 0% 8,939 0%	11,918
2014 0 2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F4420 WATER POLLUTION 2349 II ENVIRONMEN PART TIME TEMP F4420 WATER POLLUTION 2351 E ENVIRONMEN PART TIME TEMP F4420 WATER POLLUTION 2354 I	NSTREAM FLOW PILC 050 PERSONAL SERVICE XCHANGE NETWORK 050 PERSONAL SERVICE AM OPERATIONS 050 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 1.986 0%	0	010% 010% 5.88810%	0 0%	0 0 23,831
	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 2954 [ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 3642 WATER POLLUTION 3651 [ENVIRONMEN PART TIME TEMP F 4420]	OASTAL ZONE MANA 050 PERSONAL SERVICE OASTAL RESTORATIONS PERSONAL SERVICE OASTAL RESTORATION	1,541	1,564 102% 0 0%	3,446 45% 1,125 0%	12,819	27,460 214%	17,873 33% 28,668 96% 10,125 0%	40,818 13,500
2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 3673 ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 3800 E	HORELAND PROTEC 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0	10 44 1	Environmental Ser 044		VINNIPESAUKEE PRO 050 PERSONAL SERVICE ONNECTICUT-COOS 050 PERSONAL SERVICE	0	0 0%	0 0%	18.330	89 0% 17.183 94%	0 0% 28.488 60%	4,880 35,721
2014 0	10 44 I 10 44 I	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 3815	VETLANDS ADMINISTROSO PERSONAL SERVICE	0 828	0 0% 1,128 136%	0 0% 1,333 85%	19,021	0 0% 22,672 119%	0 0%	0 38,644
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 3823 F	IAM MAINTENANCE PI 050 PERSONAL SERVICE IASCOMA PROJECT 050 PERSONAL SERVICE ISCATAGUOG RIVER 050 PERSONAL SERVICE	0	0 0%	171 0% 139 0%	0	571 0% 0 0%	1,537 37% 1,253 0%	2,049 1,670
2014 0 2014 0	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 3824 S	UGAR RIVER PROJEC 050 PERSONAL SERVICE QUAM PROJECT 050 PERSONAL SERVICE EMPOUND PROJECT 050 PERSONAL SERVICE	0	0 0%	79 0% 108 0%	0	0 0% 464 0%	707 0% 968 48%	942 1,291
2014 0 2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 3831	AM CONSTRUCTION [050   PERSONAL SERVICE	0	0 0%	139 0%	0	80 0% 0 0%	1,253 6% 3,600 0%	1,670 4,800
2014 0 2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP 64420 WATER POLITION 3846 S	IVER RESTORATION 050 PERSONAL SERVICE	0	0 0%	417 0% 500 0%	0	1,936 0%	3,750 0% 4,500 43%	5,000 6,000
2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 3855 V	AM REGISTRATION F 050 PERSONAL SERVICE VETLANDS FEES 050 PERSONAL SERVICE VETLANDS FEES 050 PERSONAL SERVICE	0	0 0% 1,033 0%	0 0%	3,197 3,095	4,148 130% 5,088 164%	3,914 106% 44,965 11%	6,321 44,965
2014 0 2014 0 2014 0		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENPART TIME TEMP F 4420 WATER POLLUTION 3871	NAM REMOVAL PROJE 050 PERSONAL SERVICE V-LIEU FEE WETLAND 050 PERSONAL SERVICE PDES PERMIT IMPLE 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	449 0% 0 0% 0 0%	0	0 0%	4,037 0% 0 0% 0 0%	5,383
2014 0 2014 0 2014 0	10 44 E	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 5053 V	VATER USE EFFICIEN 050 PERSONAL SERVICE LED TIDE DISASTER F 050 PERSONAL SERVICE	0 0 2,074	0 0%	1,077 0% 1,533 0%	0 0 10,152	0 0% 0 0% 701 7%	9,689 0% 7,502 9%	12,918 14,333
	10 44 1	Environmental Ser 044 Environmental Ser 044		RINKING WATER INN 050 PERSONAL SERVICE NHANCING NORTH C 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 5057	VATER SYSTEM SECU050 PERSONAL SERVICE IAM ASSESSMENT 050 PERSONAL SERVICE	0	0 0%	1,250 0% 1,515 0%	0	0 0%	11,250 0% 13,636 0%	15,000 18,181
2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 7035	ICEAN PLANNING 050 PERSONAL SERVICE IEDMR EXCHANGE NI 050 PERSONAL SERVICE	0	4,123 0% 0 0%	0 0%	9,103	7,580 83% 0 0%	17,212 44% 0 0%	37,327 0
2014 0	10 44 [	Environmental Ser 044	ENVIRONMEN PART TIME TEMP F4420 WATER POLLUTION 7602 S ENVIRONMEN PART TIME TEMP F4420 WATER POLLUTION 8708 D	ROUGHT MANAGEME 050 PERSONAL SERVICE	3,626 0	1,141 31%	4,877 23%	76,209 2,723	63,462 83%	102,506 62%	121,833
		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4420 WATER POLLUTION 8901 F	ecreation & Youth Skill 050 PERSONAL SERVICE OE CLEAN CITIES 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 375 0% 0 0%	0	0 0% 0 0% 0 0%	3,375 0% 0 0%	4,500 0
2014 0 2014 0	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4430 AIR RESOURCES DI 4803 E	IR RESOURCES PRO 050 PERSONAL SERVICE NV AND PUBLIC HEAL 050 PERSONAL SERVICE	0	0 0%	0 0% 3,668 0% 0 0% 0 0%	0	0 0%	33,011 0%	44,014 0
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4430 AIR RESOURCES DI 5036 C	EP SETTLEMENT FUN050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4430 AIR RESOURCES DI 5037 A ENVIRONMEN PART TIME TEMP F 4430 AIR RESOURCES DI 5008 A	ITERNATE FUEL VEH050 PERSONAL SERVICE IR POLLUTION ABATE 050 PERSONAL SERVICE	0	0 0% 517 0%	0 0% 0 0%	0	0 0% 5,320 0%	0 0% 0 0%	53,321
2014 0 2014 0	10 44 [	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4430 AIR RESOURCES DI 9000 S	PEP CLEAN CITIES 050 PERSONAL SERVICE ECTION 105 PPG - AII 050 PERSONAL SERVICE	0	0 0%	0 0%	3,588	0 0%	0 0% 19,438 0%	37,268 20,000
2014 0 2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4430 AIR RESOURCES DI 9025 S	SBESTOS PROGRAM 050 PERSONAL SERVICE ECTION 103 GRANT 050 PERSONAL SERVICE ERMIT FEE PROGRAM 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,137 4,236 3,630	0 0%	4,392 0% 10,000 0% 6,650 0%	5,000 10,000 6,650
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4430   AIR RESOURCES DI 9103   T	ITLE V FEE PERMITS 050 PERSONAL SERVICE VOMEN FISH CONSUN 050 PERSONAL SERVICE	0	0 0%	0 0%	0	3,819 0% 0 0%	0 0%	7,019
2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4430 AIR RESOURCES DI 9106 N	H C02 BUDGET TRAD 050 PERSONAL SERVICE DIL POLLUTION CONTE 050 PERSONAL SERVICE	0	0 0%	0 0%	13.512	0 0%	0 0% 0 0% 27.000 0%	0 27,000
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4440 WASTE MANAGEME 1421 C	DIL FUND BOARD 050 PERSONAL SERVICE H UST PROGRAM 050 PERSONAL SERVICE	0	1,888 0% 0 0%	0 0%	628 49,176	24,693 3,931 972 2%		41,624 16,148
2014 0 2014 0	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4440 WASTE MANAGEME 2514 N ENVIRONMEN PART TIME TEMP F 4440 WASTE MANAGEME 2590 C	H BROWNFIELDS RE 050 PERSONAL SERVICE ERCLA PROGRAMS 050 PERSONAL SERVICE	0 1,665	1,759 0% 423 25%	0 0% 3,332 13%	6,208 10,798	6,854 110% 9,490 88%	16,006 43% 21,608 44%	25,000 25,258
2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4440 WASTE MANAGEME 2592 F ENVIRONMEN PART TIME TEMP F 4440 WASTE MANAGEME 5039 F	EASE HAZARDOUS W 050 PERSONAL SERVICE ETROLEUM BROWNF 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP P 4440 WASTE MANAGEME 5401 V	ASTE MANAGEMENT 050 PERSONAL SERVICE VASTE MANAGEMENT 050 PERSONAL SERVICE	1,404	-491 0% 1,933 138%	0 0% 1,190 162%	9,186 19,264	8,369 91% 11,665 61%	6,628 126% 16,328 71%	32,069 20,282
2014 0 2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F4440 WASTE MANAGEME 7603 F	IST PROGRAM PPG 050 PERSONAL SERVICE ICRA HW PROGRAM F050 PERSONAL SERVICE OLID WASTE DISPOS050 PERSONAL SERVICE	0	0 0%	0 0%	1,675	0 0% 5,340 319%		0 8,143
	10 44 1	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F4440 WASTE MANAGEME 8893 N	INDUSTRIED   DISPOS   DERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 62,933 0% 0 0%	0 0 5,028	0 0% 0 0% 0 0%	0 0% 566,401 0% 1 0%	755,201
2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4499   ARRA STIMULUS EN 0845   A	RRA - LEAKING UNDE 050 PERSONAL SERVICE RRA - CLEAN WATER 050 PERSONAL SERVICE	0 2,963	0 0%	0 0%	5,028 0 26,404	0 0%	0 0%	0 15,487
2014 0 2014 0	10 44 6	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4499   ARRA STIMULUS EN 0847   A	RRA - SAFE DRINKIN 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F 4499 ARRA STIMULUS EN 0883 6 ENVIRONMEN PART TIME TEMP F 4499 ARRA STIMULUS EN 0916 F	04B WATERSHED STI 050 PERSONAL SERVICE FV PROGRAMS 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0% 73,276 0%	0 0%	0 83,781
2014 0 2014 0	18 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F4410 REVOLVING LOAN F2002 C ENVIRONMEN PART TIME TEMP F4410 REVOLVING LOAN F4718 D	WSRF ADMINISTRAT 050 PERSONAL SERVICE WSRF ADMINISTRAT 050 PERSONAL SERVICE	0	903 0% 0 0%	1,077 84% 1,667 0%	0	7,273 0% 15,645 0%	9,689 75% 15,000 104%	12,918 20,000
2014 0 2014 0	18 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN PART TIME TEMP F4410 REVOLVING LOAN F4788 C ENVIRONMEN PART TIME TEMP F4410 REVOLVING LOAN F4790 D	WSRF LOAN MANAG[050   PERSONAL SERVICE WSRF LOAN MANAG[050   PERSONAL SERVICE	0	0 0% 0 0%	4,170 0% 4,364 0%	0	16,227 0% 12,410 0%	37,530 43% 39,280 32%	50,040 52,373
2014 2014 0	10 44 [	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4400 DEPT. ENVIRONMEN 1002 A	ATEGORY TOTALS  DMINISTRATION - SU 018 OVERTIME	44,674 0	36,463 82% 0 0%	133,894 27% 0 0%	700,780 6,061	615,791 88% 0 0%	1,572,323 39% 500 0%	2,361,597 500
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4400 DEPT. ENVIRONMEN 1119	ABORATORY SERVIC 018 OVERTIME NTEGRATED PERMITT 018 OVERTIME	0	0 0%	0 0%	1,543	0 0%	0 0%	0
2014 0 2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4400 DEPT. ENVIRONMEN 5428 L	BEOLOGIC HAZARDS 018 OVERTIME AB. CERTIFICATION 018 OVERTIME AB. CARRYOVER 018 OVERTIME	513	0 0% 597 117%	0 0% 804 74%	3,402	0 0% 4,066 120%		5,000 9,000 5,000
	10 44 1	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4410 REVOLVING LOAN F 2002	PG CARRYOVER 018 OVERTIME WSRF ADMINISTRAT 018 OVERTIME WSRF ADMINISTRAT 018 OVERTIME	321 55	0 0% 0 0% 0 0%	417 0% 0 0% 0 0%	1,581 735	010%	3,750 0% 0 0% 0 0%	5,000 0
2014 0 2014 0 2014 0	10 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4410 REVOLVING LOAN F 4788 C	WSRF LOAN MANAGIO18 OVERTIME	0 2,618	0 0%	0 0%	735 11 4.044	0 0%	0 0%	0
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 1000 F ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 1200 S	UBSURFACE SYSTEMO18 OVERTIME	0	0 0%	8 0%	0	0 0%	75 0% 0 0%	100
	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 1300 V ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 1430 L	VINNIPESAUKEE RIVE 018 OVERTIME AKES RESTORATION 018 OVERTIME	4,878 0	5,180 106% 0 0%	5,801 89% 0 0%	42,845 5,309	48,139 112% 3,399 64%		65,000 13,500
2014 0 2014 0	10 44 I	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 1436 T ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 1514 C	ERRAIN ALTERATION 018 OVERTIME OASTAL SCIENTISTS 018 OVERTIME	0	0 0% 0 0%	208 0% 42 0%	0	0 0%	1,875 0% 375 0%	2,500 500
2014 0 2014 0	10 44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 1522 I- ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 1523 S	93 CHLORIDE TMDLS 018 OVERTIME HELLFISH PROT PRO 018 OVERTIME	0 68	0 0% 610 901%	208 0% 1,508 40%	0 109	0 0% 5,587 5,147		2,500 14,792
2014 0 2014 0	10 44 1	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 2011	AFE DRINK WATER A 018   OVERTIME PERATOR TRAINING  018   OVERTIME	0	0 0%	0 0% 0 0%	779 0	571 73% 0 0%	4,000 14% 0 0%	4,000 0
2014 0 2014 0	10 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4420 WATER POLLUTION 2031	ECTION 604 PLANNIN 018 OVERTIME IE WADEABLE STREA 018 OVERTIME	0	0 0%	83 0% 0 0%	0	0 0% 0 0%	750 0% 0 0%	1,000
2014 0 2014 0	10   44   I	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4420 WATER POLLUTION 2061	IPS RESTORATION PF018 OVERTIME LEAN VESSEL ACT 018 OVERTIME	31	0 0%	3,000 0% 83 0%	31	0 0%	3,000 0% 750 0%	3,000 1,000
2014 0 2014 0	10 44 E	Environmental Ser 044 Environmental Ser 044		VETLANDS         018         OVERTIME           JEACH II         018         OVERTIME	0	0 0%	17 0% 585 0%	0	0 0% 991 0%	150 0% 5,261 19%	200 7,015

2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTAL\$4420	WATER POLLUTION 2205 WATER POLLUTION 2209 WATER POLLUTION 2348	WETLAND IMPROVEM 018 OVERTIN AQUATIC HABITAT RE 018 OVERTIN WATERSHED PROJECIO18 OVERTIN	IE 0	0 0% 0 0% 0 0%	167 0% 167 0% 83 0%	0	0 0%	1,500 0% 1,500 0%	2,000 2,000 1,000
	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4420	WATER POLLUTION 2349 WATER POLLUTION 3642	INSTREAM FLOW PILO 018 OVERTIN COASTAL ZONE MANA 018 OVERTIN	IE 0	0 0%	83 0% 0 0% 829 0%	0 1,758	0 0%	750 0% 0 0% 5,622 0%	1,000 0 5,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4420	WATER POLLUTION 3673 WATER POLLUTION 3800	SHORELAND PROTEC 018 OVERTIN DAM BUREAU ADMINIS 018 OVERTIN	IE 0	0 0%	0 0%	94	0 0%	0 0% 75 0%	0 100
2014	010 010	44	Environmental Ser 044 Environmental Ser 044		WATER POLLUTION 3810 WATER POLLUTION 3812	WINNIPESAUKEE PRO 018 OVERTIN CONNECTICUT-COOS 018 OVERTIN	IE 10	491 5,022% 138 92%	5 9,345% 303 46%	6,996 2,410	4,342 62% 1,402 58%	3,758 116% 4,858 29%	4,658 6,000
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4420	WATER POLLUTION 3815 WATER POLLUTION 3817	WETLANDS ADMINIST 018 OVERTIN DAM MAINTENANCE P 018 OVERTIN	IE 2,404	0 0% 4,593 191%	0 0% 1,937 237%	194 56,248	198 102% 53,501 95%	75 262% 45,316 118%	200 60,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4420	WATER POLLUTION 3821 WATER POLLUTION 3823	MASCOMA PROJECT 018 OVERTIN PISCATAGUOG RIVER 018 OVERTIN	IE 0	0 0% 0 0%	84 0% 0 0%	741 289	1,592 215% 39 14%	1,492 107% 300 13%	2,000 300 300
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4420	WATER POLLUTION 3824 WATER POLLUTION 3825	SUGAR RIVER PROJECT 018 OVERTIN	1E 0	0 0%	0 0%	111 282	190 171% 196 69%	208 91% 95 207%	400
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		WATER POLLUTION 3826 WATER POLLUTION 3831 WATER POLLUTION 3841	NEWFOUND PROJECT 018   OVERTIM   DAM CONSTRUCTION 018   OVERTIM   RIVER RESTORATION 018   OVERTIM	IE 0	104 265% 0 0% 0 0%	27 384% 1,667 0% 0 0%	601 0 177	644 107% 43 0% 0 0%	414 155% 15,000 0% 8,000 0%	550 20,000 8,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4420	WATER POLLUTION 3847 WATER POLLUTION 3855	DAM REGISTRATION F018 OVERTIN WETLANDS FEES 018 OVERTIN	IE 0	0 0%	917 0% 0 0%	4,056	130 0% 4.961 122%	8,250 2% 11,000 45%	11,000 11,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4420	WATER POLLUTION 3860 WATER POLLUTION 5053	DAM REMOVAL PROJE 018 OVERTIM	IE 0	0 0%	667 0% 167 0%	0	0 0%	6,000 0% 1,500 0%	8,000 2,000
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4420	WATER POLLUTION 5056 WATER POLLUTION 5421	ENHANCING NORTH C 018   OVERTIN DAM ASSESSMENT   018   OVERTIN	1E   0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTAL\$ 4420	WATER POLLUTION 7035 WATER POLLUTION 7602	OCEAN PLANNING 018 OVERTIM SURFACE WATER QUA018 OVERTIM	IE 841	0 0% 0 0%	0 0% 1,777 0%	178 7,152	0 0% 1,572 22%	1,781 0% 15,115 10%	2,428 22,500
2014	010	44	Environmental Ser 044 Environmental Ser 044		AIR RESOURCES DI 5308 AIR RESOURCES DI 5495 AIR RESOURCES DI 5496	AIR POLLUTION ABATE 018 OVERTIM	IE 0	0 0%	167 0% 0 0%	0	6 0%	1,500 0%	2,000
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4430	AIR RESOURCES DI 9000 AIR RESOURCES DI 9003	RADON PROGRAM 018 OVERTIN SECTION 105 PPG - AII 018 OVERTIN ASBESTOS PROGRAM 018 OVERTIN	IE 0	0 0% 0 0% 0 0%	0 0%	0	0 0% 322 0%	0 0% 0 0% 2,500 0%	1,500 2,500
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4430 ENVIRONMEN OVERTIME TOTALS 4430	AIR RESOURCES DI 9025 AIR RESOURCES DI 9101	SECTION 103 GRANT 018 OVERTIN PERMIT FEE PROGRAM 018 OVERTIN	1E 0	0 0%	0 0%	32 1,361	24 74% 206 15%	1,500 2% 5,005 4%	1,500 5,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4430 ENVIRONMEN OVERTIME TOTALS 4430	AIR RESOURCES DI 9103 AIR RESOURCES DI 9104	TITLE V FEE PERMITS 018 OVERTIN NOX EMISSIONS REDU 018 OVERTIN	1E 36	413 1,156% 0 0%	51 809% 208 0%	3,098	2,784 90%	4,429 63% 1,875 0%	7,500 2,500
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044		WASTE MANAGEME 1400 WASTE MANAGEME 1409	OIL POLLUTION CONTED18 OVERTIM LUST COST RECOVER 018 OVERTIM OIL FUND BOARD 018 OVERTIM		5,652 177% 109 25%	3,199 177% 476 23%	64,924 3,691	47,788 74% 369 10%	64,965 74% 4,021 9%	70,000 5,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4440	WASTE MANAGEME 1421 WASTE MANAGEME 2016	BROWNFIELDS SRF   018   OVERTIN	1E   0	0 0%	3,376 14% 0 0%	32,402	2,942 9%	32,409 9% 0 0%	35,000 0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		WASTE MANAGEME 2074 WASTE MANAGEME 2075 WASTE MANAGEME 2514	NH UST PROGRAM 018 OVERTIN LUST TRUST PROGRAI 018 OVERTIN NH BROWNEIELDS BE 018 OVERTIN	IE 953	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	3,268 1,765 202	2,206 67% 0 0%	2,736 81% 0 0% 1,000 0%	2,844 0 1,000
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4440	WASTE MANAGEME 2514 WASTE MANAGEME 2589 WASTE MANAGEME 2590	CERCLA MAINTENANC 018 OVERTIM CERCLA PROGRAMS 018 OVERTIM	IE 0	0 0%	0 0%	299 900	377 126% 569 63%	600 63% 5.000 11%	600 5,000
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTAL\$ 4440 ENVIRONMEN OVERTIME TOTAL\$ 4440	WASTE MANAGEME 2592 WASTE MANAGEME 5392	PEASE HAZARDOUS W 018 OVERTIN HAZARDOUS WASTE (018 OVERTIN	1E 0 1E 3,050	0 0% 2,331 76%	0 0% 3,126 75%	0 10,414	0 0%	0 0% 10,676 95%	0 25,000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4440	WASTE MANAGEME 5401 WASTE MANAGEME 5402	WASTE MANAGEMENT 018 OVERTIN SOLID WASTE PROGR 018 OVERTIN	1E 0	0 0%	0 0% 168 -330% 33 -1,104%	0 679 1,105	0 0% 1,521 224%	0 0% 501 304%	1,500
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4440	WASTE MANAGEME 5492 WASTE MANAGEME 5927 WASTE MANAGEME 7603	RCRA HW PROGRAM 018 OVERTIN UST PROGRAM PPG 018 OVERTIN	IE 569	-363 -221% 133 23%	33 -1,104% 340 39%	1,105 4,603	296 27% 474 10%	221 134% 2,753 17%	400 3,000
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440 ENVIRONMEN OVERTIME TOTALS 4440	WASTE MANAGEME 8717 WASTE MANAGEME 8893	RCRA HW PROGRAM F018 OVERTIM SOLID WASTE DISPOSO18 OVERTIM MtBE Settlement 018 OVERTIM	IE 0	907 0% 0 0% 0 0%	692 0% 1,000 0%	0	2,854 0% 7,098 0%	0 0% 6,228 114% 9,000 0%	5,000 8,304 12,000
	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4499	ARRA STIMULUS EN 0846 ARRA STIMULUS EN 0847	ARRA - CLEAN WATER 018 OVERTIN ARRA - SAFE DRINKIN 018 OVERTIN	IE 0	0 0%	0 0%	186	0 0% 0 0% 0 0%	4,814 0% 0 0%	4,814
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENOVERTIME TOTALS 4499	ARRA STIMULUS EN 0848 ARRA STIMULUS EN 0883	DIESEL EMISSION RED018 OVERTIN 604B WATERSHED STI 018 OVERTIN	1E 0	0 0%	0 0%	0	0 0%	0 0%	0
	010 018	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4499 ENVIRONMEN OVERTIME TOTALS 4410	ARRA STIMULUS EN 0916 REVOLVING LOAN F 2002	AFV PROGRAMS 018 OVERTIN CWSRF ADMINISTRAT 018 OVERTIN	1E 0	0 0% 0 0%	0 0% 417 0%	0	5,715 0% 277 0%	0 0% 3,750 7%	9,796 5,000
2014	018	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN OVERTIME TOTALS 4410 ENVIRONMEN OVERTIME TOTALS 4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4788	DWSRF ADMINISTRAT 018 OVERTIN CWSRF LOAN MANAGE018 OVERTIN	IE 0	0 0% 0 0%	417 0% 417 0%	0	280 0% 0 0%	3,750 7% 3,750 0%	5,000 5,000
2014 2014 2014	018	44	Environmental Set 044 Environmental Set 044 Environmental Set 044	ENVIRONMENOVERTIME TOTALS	REVOLVING LOAN F4790  DEPT. ENVIRONMEN 1002	DWSRF LOAN MANAGE018 OVERTIN CATEGORY TOTALS ADMINISTRATION - SUL060 BENEFIT	24,466	0 0% 20,997 86% 42,469 98%	417 0% 36,074 58% 50,750 84%	276,972 409.116	0 0% 217,862 79% 427,603 105%	3,750 0% 400,023 54% 478,099 89%	5,000 535,801 654,634
	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4400	DEPT. ENVIRONMEN 1009 DEPT. ENVIRONMEN 1011	PUBLICATIONS REVOLOGO BENEFIT LABORATORY SERVIC 060 BENEFIT	S 294	127 43%	204 62%	2,830	2,383 84%	1,962 121% 0 0%	2,000
	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONMEN 1013 DEPT. ENVIRONMEN 1014	COMMISSIONER'S OFF 060 BENEFIT HOMELAND SECURITY 060 BENEFIT	\$ 11,083 \$ 0	12,843 116% 0 0%	12,246 105% 0 0%	107,249 0	124,697 116% 0 0%	118,507 105% 0 0%	167,304 0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONMEN 1018 DEPT. ENVIRONMEN 1119	15 MILE FALLS-MERCU 060 BENEFIT INTEGRATED PERMITT 060 BENEFIT	S 0	0 0% 0 0%	52 0% 0 0%	0 775	0 0% 0 0%	470 0% 0 0%	627 0
	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4400 ENVIRONMENBENEFITS TOTALS 4400 ENVIRONMENBENEFITS TOTALS 4400	DEPT. ENVIRONMEN 1551 DEPT. ENVIRONMEN 1841 DEPT. ENVIRONMEN 3306	GEOLOGIC HAZARDS (060 BENEFIT PDM HAZARD MITIGAT (060 BENEFIT SUSTAINABLE REGION (060 BENEFIT	\$ 4,181 \$ 0	-1,807 -43% 0 0% 31 0%	5,271 -34% 149 0% 380 8%	28,705	26,858 94% 0 0% 2,549 0%	36,189 74% 1,341 0% 3,420 75%	43,205 1,788 4,560
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4400 ENVIRONMENBENEFITS TOTALS 4400	DEPT. ENVIRONMEN3851 DEPT. ENVIRONMEN3852	NHGS ADMINISTRATIO 060 BENEFIT	\$ 3,025 \$ 0	9,128 302% 154 0%	5,403 169% 58 265%	28,349	40,418 143% 239 0%	50,627 80% 524 46%	69,143 698
	010	44	Environmental Ser 044 Environmental Ser 044		DEPT. ENVIRONMEN 3853 DEPT. ENVIRONMEN 3854	STATE MAPPING PROCOGO BENEFIT PPA UNIT GF 060 BENEFIT OSHA CONSULTATION 060 BENEFIT	\$ 12,279 \$ 0	12,804 104% 0 0%	13,896 92%	115,852 0	123,020 106% 0 0%	131,114 94% 0 0% 0 0%	173,096 0
	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONMEN 4036 DEPT. ENVIRONMEN 4750 DEPT. ENVIRONMEN 4780	GEOMORPHIC GRANT 060 BENEFIT ENVIRON LEADERSHIF 060 BENEFIT		1,187 0%	0 0%	0	5,958 0% 0 0%	0 0%	6,959 0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4400	DEPT. ENVIRONMEN4780 DEPT. ENVIRONMEN4787 DEPT. ENVIRONMEN5009	P2 FEDERAL GRANT 060 BENEFIT NORTHEAST REGION 060 BENEFIT	S 1,730	0 0% 1,818 105% 0 0%	2,179 83%	14,386	17,621 122%	0 0% 18,117 97% 0 0%	25,753
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4400	DEPT. ENVIRONMEN 5038 DEPT. ENVIRONMEN 5048	DEPARTMENT INITIATI 060 BENEFIT NH GEOTHERMAL ASS 060 BENEFIT	S 0	605 0% 606 16,234%	0 0% 3 17,602%	425 13,712	1,459 344% 17,530 128%	2,393 61% 12,661 138%	16,538 18,800
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONMEN 5427 DEPT. ENVIRONMEN 5428	LABORATORY EQUIPM 060 BENEFIT LAB. CERTIFICATION 060 BENEFIT	S 0 S 268	0 0% 2,926 1,094%	0 0% 379 771%	0 26,959	0 0% 27,828 103%	0 0% 38,242 73%	0 53,353
	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4400	DEPT. ENVIRONMEN 5923 DEPT. ENVIRONMEN 6163 DEPT. ENVIRONMEN 7601	P2 & SBTAP 060 BENEFIT UNEMPLOYMENT COM 060 BENEFIT PRG CARRYOVER 060 BENEFIT	S 0	8,441 94% 0 0%	10,822 78% 0 0%	80,349	82,082 102% 0 0% 393 0%	96,989 85% 0 0%	134,892 0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4400	DEPT. ENVIRONMEN 7601 DEPT. ENVIRONMEN 7999 DEPT. ENVIRONMEN 8058	PPG CARRYOVER 060 BENEFIT DEFAULT ACCOUNTIN 060 BENEFIT WORKERS COMPENS 060 BENEFIT	S 0	90 0% 0 0% 0 0%	1,872 5% 0 0% 0 0%	0	0 0% 0 0%	16,848 2% 0 0% 0 0%	22,464 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4400 ENVIRONMEN BENEFITS TOTALS 4400	DEPT. ENVIRONMEN9015 DEPT. ENVIRONMEN9114	PRINTSTEPS PILOT PR 060 BENEFIT GEOLOGIC DATA PRE 060 BENEFIT	S 0	0 0% 8 0%	0 0%	0	0 0% 424 0%	0 0% 0 0%	0 3,045
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410	REVOLVING LOAN F 2001 REVOLVING LOAN F 2002	CWSRF LOAN REPAYN 060 BENEFIT CWSRF ADMINISTRAT 060 BENEFIT	S 0 S 18,525	0 0% 0 0%	0 0% 0 0%	0 153,855	0 0% 0 0%	0 0% 0 0%	0
		44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		REVOLVING LOAN F4718	CWSRF LOANS 060 BENEFIT DWSRF ADMINISTRAT 060 BENEFIT		0 0%	0 0%	412,412 497,035	0 0%	0 0% 104 0%	0 140
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4410 ENVIRONMENBENEFITS TOTALS 4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4789 REVOLVING LOAN F 4790	CWSRF LOAN MANAGI 060 BENEFIT DWSRF LOANS 060 BENEFIT DWSRF LOAN MANAGI 060 BENEFIT	\$ 45,933 \$ 0 \$ 28,293	0 0% 0 0% 0 0%	3 0% 0 0% 0 0%	487,025 0 278,964	0 0% 0 0% 0 0%	36 0% 0 0% 0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410	REVOLVING LOAN F 4791 REVOLVING LOAN F 4793	DWSRF LOAN REPAYN 060 BENEFIT DWSRF SWP LOANS 060 BENEFIT	S 0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4410 ENVIRONMEN BENEFITS TOTALS 4410	REVOLVING LOAN F 4794 REVOLVING LOAN F 4798	DWSRF SWP LOAN RE 060 BENEFIT BROWNFIELDS SRF M 060 BENEFIT	S 0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 1000 WATER POLLUTION 1003 WATER POLLUTION 1121	POLLUTION CONTROL 060 BENEFIT STATE AID GRANTS 060 BENEFIT UV DISINFECTION IMP 060 BENEFIT	S 0	13,126 88% 0 0% 0 0%	17,282 76% 0 0%	139,513	150,093 108% 0 0%	160,859 93% 0 0% 0 0%	222,255 0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1200 WATER POLLUTION 1206	SUBSURFACE SYSTEM 060 BENEFIT CMAQ 060 BENEFIT	S 28,914	28,015 97% 0 0%	40,853 69% 0 0%	259,089 0	283,278 109% 0 0%	366,072 77% 0 0%	497,140 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1300 WATER POLLUTION 1320	WINNIPESAUKEE RIVE 060 BENEFIT STAG GRANT 060 BENEFIT	S 53,501 S 0	53,469 100% 0 0%	62,654 85% 0 0%	507,704 0	523,147 103% 0 0%	594,566 88% 0 0%	809,991 0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1420 WATER POLLUTION 1425	OPERATOR CERTIFICA 060 BENEFIT OPERATIONAL PERMIT 060 BENEFIT	S 2,543	2,664 203% 2,688 106%	5,485 49% 2,820 95%	3,935 24,226	25,699 653% 26,457 109%	16,456 156% 26,866 98%	35,654 36,708
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 1426 WATER POLLUTION 1430 WATER POLLUTION 1435	PUBLIC WATER SYSTE 060 BENEFIT LAKES RESTORATION 060 BENEFIT SLUDGE ANALYSIS FU 060 BENEFIT	S 3,180	0 0% 5,905 186% 0 0%	0 0% 4,870 121% 0 0%	52,573 0	0 0% 39,090 74% 0 0%	0 0% 80,507 49% 0 0%	98,473 0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1436 WATER POLLUTION 1514	TERRAIN ALTERATION 060 BENEFIT COASTAL SCIENTISTS 060 BENEFIT	S 5,360 S 0	6,009 112% 2,201 0%	13,565 44% 0 0%	53,995 6,543	58,384 108% 15,691 240%	136,662 43% 20,952 75%	186,689 32,963
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1517 WATER POLLUTION 1518	NHEP WATERSHED AS 060 BENEFIT LAKES - RIVERS MGM 060 BENEFIT	S 0 S 2,234	0 0% 2,340 105%	0 0% 2,467 95%	0 20,915	0 0% 22,993 110%	0 0% 23,100 100%	0 31,731
2014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 1519 WATER POLLUTION 1522	NHEP MONITORING PF 060 BENEFIT		0 0% 1,191 637%	0 0% 785 152%	3,598	0 0% 4,939 137%	0 0% 15,104 33%	21,009
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 1523 WATER POLLUTION 1525 WATER POLLUTION 2010	SHELLFISH PROT PRO 060 BENEFIT WASTEWATER OPER 060 BENEFIT SAFE DRINK WATER 4060 BENEFIT	S I O	3,225 122% 0 0% 18,900 77%	3,324 97% 0 0% 23,857 79%	26,974 0 210,940	30,153 112% 0 0% 210,517 100%	33,909 89% 0 0% 204,011 103%	45,434 0 286,487
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 2011 WATER POLLUTION 2020	SAFE DRINK WATER A 060 BENEFIT OPERATOR TRAINING 060 BENEFIT SECTION 604 PLANNIN 060 BENEFIT	S 2,118	18,900 /7% 0 0% -401 -19%	23,857/7% 0 0% 8,309 -5%	8,012 12,754	0 0% 15,654 123%	0 0% 50,023 31%	286,487 0 70,278
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2031 WATER POLLUTION 2032	NE WADEABLE STREA 060 BENEFIT	S 0	0 0% 0 0%	0,005   0   0% 0   0% 0   0% 3,983   114%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420		NPS RESTORATION PRO60 BENEFIT	S 3,239	4,557 141%	3,983 114%	34,956	40,351 115%	42,989 94%	60,621

2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 2036 WATER POLLUTION 2041 WATER POLLUTION 2047	NATIONAL COASTAL A  060   BENEFITS     PWS ADAPTATION - P  060   BENEFITS     WATER PLANNING   060   BENEFITS	0	0 0% 0 0% 0 0%	0   0% 0   0% 1,328   0%	0	0 0%	0 0% 0 0% 11,951 0%	0 0 15,934
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2048 WATER POLLUTION 2060	WATER SYSTEM SECU060 BENEFITS STP OPERATOR TRAIN 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 2061 WATER POLLUTION 2062	CLEAN VESSEL ACT   060   BENEFITS   WETLANDS   060   BENEFITS	0 3,997	-811 0% 3,742 94%	0 0% 8,589 44%	5,102 29,825	2,002 39% 35,262 118%	8,521 23% 64,088 55%	17,491 80,243
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2065 WATER POLLUTION 2068 WATER POLLUTION 2069	BEACH II   060   BENEFITS     AQUATIC INVASIVE SF060   BENEFITS     WETLANDS PROGRAM 060   BENEFITS	3,744 0	2,792 75% 0 0% 0 0%	4,386 64% 0 0% 0 0%	31,543	26,528 84% 0 0% 0 0%	36,952 72% 0 0% 0 0%	46,239 0
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 2185 WATER POLLUTION 2187	EMERGING CONTAMIN 060 BENEFITS SOURCE WATER ASSI 060 BENEFITS	0	0 0% 0 0%	0 0% 1,328 0%	0	0 0% 0 0%	0 0% 11,951 0%	0 15,934
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 2205 WATER POLLUTION 2209 WATER POLLUTION 2346	WETLAND IMPROVEM 060   BENEFITS     AQUATIC HABITAT RE 060   BENEFITS     BEACH INFO EXCH PA 060   BENEFITS	2,991 2,788 2,458	12,992 434% 1,689 61% 1,520 62%	3,858 337% 9,232 18% 6,949 22%	17,098 12,602 13,359	37,113 217% 9,430 75% 8,035 60%	22,052 168% 41,728 23% 37,762 21%	59,318 81,057 58,508
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 2347 WATER POLLUTION 2348	WATERSHED ASSESS 060 BENEFITS WATERSHED PROJEC 060 BENEFITS	2,436 0 -323	0 0%	0 0%	17,639	0 0%	0 0% 55,371 0%	55,306 0 55,371
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 2349 WATER POLLUTION 2351	INSTREAM FLOW PILC 060 BENEFITS  EXCHANGE NETWORK 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 2954 WATER POLLUTION 3141 WATER POLLUTION 3642	DAM OPERATIONS 060 BENEFITS WATERSHED MODEL - 060 BENEFITS ICOASTAL ZONE MANA 060 BENEFITS	0 0 13,827	15,717 0% 0 0% 10,544 76%	16,561 95% 0 0% 19,373 54%	0 0 129.694	146,162 0% 0 0% 101.626 78%	149,049 98% 0 0% 181,721 56%	198,732 0 237,184
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 3651 WATER POLLUTION 3673	COASTAL ZONE MANAGOD BENEFITS  COASTAL RESTORATION OF BENEFITS  SHORELAND PROTEC 060 BENEFITS	0 6,290	0 0% 7,916 126%	481 0% 14,393 55%	0 58,980	0 0% 68,648 116%	4,325 0% 134,962 51%	5,767 182,552
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420 ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 3800 WATER POLLUTION 3810	DAM BUREAU ADMINIS 060 BENEFITS WINNIPESAUKEE PRO 060 BENEFITS	15,760 1,127	9,974 63% 1,992 177%	16,817 59% 1,402 142%	133,474 18,151	143,378 107% 21,046 116%	142,427 101% 22,591 93%	198,405 32,707
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3812 WATER POLLUTION 3815 WATER POLLUTION 3817	CONNECTICUT-COOS   060   BENEFITS     WETLANDS ADMINIST  060   BENEFITS     DAM MAINTENANCE P  060   BENEFITS	2,509 9,825 30,013	2,491 99% 10,603 108% 17,187 57%	3,550 70% 11,484 92% 24,044 71%	32,970 93,643	23,723 72% 101,766 109% 171,846 63%	46,659 51% 109,456 93% 218,013 79%	60,339 150,039
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 3821 WATER POLLUTION 3823	MASCOMA PROJECT 060 BENEFITS PISCATAGUOG RIVER 060 BENEFITS	15	0 0%	16 0%	272,139 4,291 1,531	417 10% 21 1%	4,585 9% 1,781 1%	293,003 7,818 3,384
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3824 WATER POLLUTION 3825	SUGAR RIVER PROJECT 060 BENEFITS SQUAM PROJECT 060 BENEFITS	0	0 0% 84 0%	0 0% 0 0%	1,070	37 8% 405 38%	1,805 2% 2,280 18%	2,582 4,409
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3826 WATER POLLUTION 3831 WATER POLLUTION 3841	NEWFOUND PROJECT 060 BENEFITS DAM CONSTRUCTION 060 BENEFITS RIVER RESTORATION 060 BENEFITS	67	448 2,837% 468 696% 0 0%	23 1,986% 9,319 5% 0 0%	2,401 552 1,765	1,246 52% 1,517 275% 0 0%	3,430 36% 76,392 2% 20,999 0%	6,176 125,913 33.921
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3846 WATER POLLUTION 3847	STATE DAM SAFETY G 060 BENEFITS DAM REGISTRATION F 060 BENEFITS	1,215 10,248	5,066 417% 11,996 117%	2,773 183% 20,271 59%	16,335 105,657	27,220 167% 95,135 90%	37,297 73% 208,991 46%	55,058 274,667
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 3855 WATER POLLUTION 3860 WATER POLLUTION 3870	WETLANDS FEES 060 BENEFITS DAM REMOVAL PROJE 060 BENEFITS IN-LIEU WETLAND MIT 060 BENEFITS	14,334	17,190 120% 0 0% 0 0%	27,191 63% 2,829 0%	150,026	174,328 116% 0 0% 0 0%	284,588 61% 25,463 0% 0 0%	364,971 33,950
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 3871 WATER POLLUTION 3872	IN-LIEU WE ILAND MIT 1060 BENEFITS IN-LIEU FEE WETLAND 060 BENEFITS WETLANDS STUDIES 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 4075 WATER POLLUTION 5047	FED GRDWATER SUST 060 BENEFITS NPDES PERMIT IMPLE 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 5053 WATER POLLUTION 5054	WATER USE EFFICIEN 060 BENEFITS RED TIDE DISASTER R 060 BENEFITS DRINKING WATER INN 060 BENEFITS	159	0 0%	6,755 0% 3,181 0%	0 1,168 66	0 0% 54 5%	60,793 0% 23,415 0%	81,057 44,766
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 5055 WATER POLLUTION 5056 WATER POLLUTION 5057	ENHANCING NORTH C 060 BENEFITS WATER SYSTEM SECU060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 1,183 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 10,646 0%	0 14,195
2014 2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420 ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 5421 WATER POLLUTION 5426	DAM ASSESSMENT 060 BENEFITS WINNIPESAUKEE RIVE 060 BENEFITS	0	522 0% 0 0%	0 0% 0 0%	1,410	6,492 461% 0 0%	7,078 92% 0 0%	20,668
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4420	WATER POLLUTION 7035 WATER POLLUTION 7523	OCEAN PLANNING 060 BENEFITS MEDMR EXCHANGE NE060 BENEFITS SURFACE WATER QUA060 BENEFITS	0 0 38.470	2,385 0%	0 0% 2,132 0% 63,115 51%	5,066	12,133 240%	9,404 129% 19,187 0%	20,180 25,582
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4420	WATER POLLUTION 7602 WATER POLLUTION 8708 WATER POLLUTION 8901	DROUGHT MANAGEME 060 BENEFITS  Recreation & Youth Skill 060 BENEFITS	38,470	32,126 84% 0 0% 0 0%	0 0% 92 0%	286,557 713	333,404 116% 0 0% 0 0%	470,134 71% 0 0% 825 0%	641,669 0 1,100
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4430 ENVIRONMEN BENEFITS TOTALS 4430	AIR RESOURCES DI 2278 AIR RESOURCES DI 4796	DERA FUNDS   060   BENEFITS   DOE CLEAN CITIES   060   BENEFITS	0 2,100	0 0% -61 -3%	0 0% 5,650 -1%	3,837 10,052	1,721 45% 10,348 103%	23,657 7% 27,045 38%	34,111 29,230
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4430	AIR RESOURCES DI 4797 AIR RESOURCES DI 4799	ALTERNATIVE FUELS   060   BENEFITS   HEAVY DUTY DIESEL (060   BENEFITS   ALP DESCRIPTION DESCRIPTION   DESCRIPTION   ALP DESCRIPTION   ALP DESCRIPTION   DESCRIPTION   ALP DESCRIPTI	0	0 0%	0 0%	1,761	0 0%	0 0%	0
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4430	AIR RESOURCES DI 4802 AIR RESOURCES DI 4803 AIR RESOURCES DI 5035	AIR RESOURCES PRO(060   BENEFITS     ENV AND PUBLIC HEA(060   BENEFITS     AEP SETTLEMENT FUN060   BENEFITS	0 0 2.951	2,200 0% 0 0% 3,038 103%	0 0% 0 0% 5.476 55%	9,700 23,671	7,792 6,998% 8,823 91% 19,107 81%	4,557 171% 17,354 51% 43,928 43%	45,372 27,995 52,446
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4430 ENVIRONMEN BENEFITS TOTALS 4430	AIR RESOURCES DI 5036 AIR RESOURCES DI 5037	CLIMATE ADAPTATION 060 BENEFITS ALTERNATE FUEL VEH 060 BENEFITS	0	0 0% 0 0%	805 0% 0 0%	0	0 0%	7,245 0% 0 0%	9,660 0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4430	AIR RESOURCES DI 5308 AIR RESOURCES DI 5431 AIR RESOURCES DI 5495	AIR POLLUTION ABATE 060   BENEFITS     HEALTHY COMMUNITE 060   BENEFITS     EMERGENCY RESPON 060   BENEFITS	2,025	4,746 234% 0 0%	2,795 170% 0 0%	48,005	67,718 141% 0 0%	66,257 102% 0 0% 0 0%	111,595
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4430	AIR RESOURCES DI 5496 AIR RESOURCES DI 5925	RADON PROGRAM 060 BENEFITS  OEP CLEAN CITIES 060 BENEFITS	0	0 0% 0 0% 113 0%	0 0% 0 0% 0 0%	0 6,314	0 0% 0 0% 8,728 138%	0 0%	0 30,511
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4430	AIR RESOURCES DI 5926 AIR RESOURCES DI 7879	AIR GRANT PROGRAM 060 BENEFITS ENVIRONMENTAL HEA 060 BENEFITS	7,963	0 0% 5,026 63%	777 0% 11,257 45%	59,779	0 0%	6,992 0% 84,506 64%	9,322 107,708
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4430	AIR RESOURCES DI 9000 AIR RESOURCES DI 9003 AIR RESOURCES DI 9006	SECTION 105 PPG - AI 060 BENEFITS  ASBESTOS PROGRAM 060 BENEFITS  NH CLEAN SCHOOL BL 060 BENEFITS	30,663 9,244	31,444 103% 8,280 90% 0 0%	36,632 86% 10,531 79%	291,089 79,394	307,913 106% 82,763 104%	347,753 89% 90,443 92% 0 0%	469,157 123,950
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4430	AIR RESOURCES DI 9025 AIR RESOURCES DI 9100	SECTION 103 GRANT 060 BENEFITS STATE MATCHING FUN060 BENEFITS	4,304 2,791	2,317 54% 5,302 190%	5,344 43% 4,588 116%	32,245 29,491	27,217 84% 38,813 132%	40,041 68% 48,482 80%	53,515 67,232
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4430	AIR RESOURCES DI 9101 AIR RESOURCES DI 9103	PERMIT FEE PROGRAMO60 BENEFITS  TITLE V FEE PERMITS 060 BENEFITS	20,783 48,190	18,750 90% 53,162 110%	53,513 35% 77,913 68%	171,415 464,972	167,363 98% 542,068 117%	441,369 38% 751,763 72%	568,073 1,046,021
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4430	AIR RESOURCES DI 9104 AIR RESOURCES DI 9105 AIR RESOURCES DI 9106	NOX EMISSIONS REDU060 BENEFITS WOMEN FISH CONSUN 060 BENEFITS NH C02 BUDGET TRAD 060 BENEFITS	0 0 3,219	0 0% 0 0% 2,384 74%	0 0% 0 0% 4,231 56%	28,750	1,013 0% 0 0% 23,269 81%	0 0% 0 0% 37,790 62%	4,446 0 51,131
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4440 ENVIRONMENBENEFITS TOTALS 4440	WASTE MANAGEME 1400 WASTE MANAGEME 1409	OIL POLLUTION CONTROGO BENEFITS LUST COST RECOVER 060 BENEFITS	24,651 7,312	26,373 107% 8,867 121%	37,535 70% 9,966 89%	231,484 72,050	275,493 119% 92,353 128%	352,463 78% 98,201 94%	478,343 135,568
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4440	WASTE MANAGEME 1414 WASTE MANAGEME 1416 WASTE MANAGEME 1417	OIL DISCHARGE CLEA 060 BENEFITS OIL FUND BOARD - AS 060 BENEFITS MOTOR OIL CLEANUP 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4440	WASTE MANAGEME 1418 WASTE MANAGEME 1419	FUEL OIL CLEANUP FU 060 BENEFITS  GAS REMEDIATION - E 1060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4440 ENVIRONMEN BENEFITS TOTALS 4440	WASTE MANAGEME 1421 WASTE MANAGEME 2016	OIL FUND BOARD 060 BENEFITS BROWNFIELDS SRF 060 BENEFITS	43,625 0	52,951 121% 448 0%	60,511 88% 0 0%	402,270 4,013	488,167 121% 4,154 104%	557,969 87% 9,477 44%	782,176 17,255
2014	010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4440	WASTE MANAGEME 2017 WASTE MANAGEME 2018 WASTE MANAGEME 2074	BROWNFIELDS SRF LQ060 BENEFITS BROWNFIELDS SRF RQ060 BENEFITS NH UST PROGRAM 060 BENEFITS	0 0 4 740	0 0% 0 0% -3.242 -68%	0 0% 0 0% 4,193 -77%	0 0 84,893	0 0% 0 0% 40,119 47%	0 0% 0 0% 75.094 53%	0 0 82,731
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4440 ENVIRONMEN BENEFITS TOTALS 4440	WASTE MANAGEME 2075 WASTE MANAGEME 2323	LUST TRUST PROGRA[060 BENEFITS BROWNFIELDS COALT 060 BENEFITS	16,467 0	8,983 55% 0 0%	13,914 65% 0 0%	113,935 1,310	89,408 78% 0 0%	96,272 93% 10,750 0%	129,798 11,915
2014 2014	010	44 44	Environmental Ser 044 Environmental Ser 044		WASTE MANAGEME 2589	NH BROWNFIELDS RE 060 BENEFITS CERCLA MAINTENANC 060 BENEFITS	22,907 4,268	231 1% -1,994 -47%	38,208 1% 5,958 -33%	158,281 31,088	169,729 107% 37,423 120%	264,010 64% 43,395 86%	368,914 60,306
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4440	WASTE MANAGEME 2590 WASTE MANAGEME 2592 WASTE MANAGEME 5039	CERCLA PROGRAMS   060   BENEFITS     PEASE HAZARDOUS W 060   BENEFITS     PETROLEUM BROWNF060   BENEFITS	8,870 2,790	9,167 103% 6,309 226% 0 0%	20,972 44% 7,489 84% 010%	81,004 43,482	77,698 96% 52,073 120%	191,514 41% 116,718 45% 0 0%	269,190 162,778
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4440 ENVIRONMEN BENEFITS TOTALS 4440	WASTE MANAGEME 5392 WASTE MANAGEME 5401	HAZARDOUS WASTE (060 BENEFITS WASTE MANAGEMENT 060 BENEFITS	20,598 7,674	49,110 238% 8,441 110%	29,596 166% 8,557 99%	250,870 72,649	270,307 108% 81,548 112%	360,452 75% 81,008 101%	494,660 112,855
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4440	WASTE MANAGEME 5402 WASTE MANAGEME 5492	SOLID WASTE PROGR 060 BENEFITS RCRA HW PROGRAM 060 BENEFITS	25,349 10,528	23,303 92% 10,890 103%	27,814 84% 11,416 95%	235,529 99,357	249,079 106% 106,753 107%	258,437 96% 107,742 99%	357,591 147,665
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4440	WASTE MANAGEME 5927 WASTE MANAGEME 7603 WASTE MANAGEME 8717	UST PROGRAM PPG 060 BENEFITS RCRA HW PROGRAM F060 BENEFITS SOLID WASTE DISPOS 060 BENEFITS	262 10,271	7,263 2,774% 8,315 81% 0 0%	386 1,884% 12,338 67% 115 0%	971 95,634	10,470 1,078% 96,191 101% 1,385 0%	1,430 732% 114,887 84% 1,039 133%	13,641 154,496 1,385
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4440 ENVIRONMEN BENEFITS TOTALS 4499	WASTE MANAGEME 8893 ARRA STIMULUS EN 0844	MtBE Settlement 060 BENEFITS BROWNFIELDS REVOL060 BENEFITS	0	0 0% 0 0%	58,500 0% 0 0%	0 2,596	0 0% 0 0%	526,501 0% 61 0%	702,001 72
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4499	ARRA STIMULUS EN 0845 ARRA STIMULUS EN 0846 ARRA STIMULUS EN 0847	ARRA - LEAKING UNDE 060 BENEFITS  ARRA - CLEAN WATER 060 BENEFITS  ARRA - SAFE DRINKIN 060 BENEFITS	0 227	0 0% 0 0% 0 0%	0 0% 1,180 0% 0 0%	3,911	0 0% 0 0% 0 0%	0 0% 20,351 0% 0 0%	25,868
2014 2014	010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4499 ENVIRONMEN BENEFITS TOTALS 4499	ARRA STIMULUS EN 0848 ARRA STIMULUS EN 0883	DIESEL EMISSION RECIGO BENEFITS  604B WATERSHED STI 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4499 ENVIRONMEN BENEFITS TOTALS 9998	ARRA STIMULUS EN 0916 ERP GRANTS 9778	AFV PROGRAMS 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	20,103 0% 0 0%	0 0% 0 0%	20,479
2014	018 018 018	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENBENEFITS TOTALS 4410	REVOLVING LOAN F 2002 REVOLVING LOAN F 4718 REVOLVING LOAN F 4788	CWSRF ADMINISTRAT 060 BENEFITS DWSRF ADMINISTRAT 060 BENEFITS CWSRF LOAN MANAGORO BENEFITS	0	15,840 0% 41,272 0% 57,784 0%	22,544 70% 65,351 63% 70.003 83%	0	175,606 0% 415,238 0% 521,606 0%	202,892 87% 588,156 71% 630,029 83%	270,523 784,208 840.038
2014	018	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN BENEFITS TOTALS 4410	REVOLVING LOAN F 4790	CWSRF LOAN MANAG 060 BENEFITS DWSRF LOAN MANAG 060 BENEFITS CATEGORY TOTALS	0 0 871,859	29,781 0% 900,746 103%	70,003 83% 48,870 61% 1,350,500 67%	0 8,217,863	521,606 0% 288,383 0% 8,828,384 107%	439,828 66% 12,549,642 70%	586,437 17,237,739
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4400 ENVIRONMEN CONSULTANTS TO 4400	DEPT. ENVIRONMEN 1551 DEPT. ENVIRONMEN 5038 DEPT. ENVIRONMEN 5048	GEOLOGIC HAZARDS 046 CONSULTANTS DEPARTMENT INITIATI 046 CONSULTANTS NH GEOTHERMAL ASS 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENCONSULTANTS TO 4400	DEPT. ENVIRONMEN 5048 DEPT. ENVIRONMEN 9015 WATER POLLUTION 1300	NH GEOTHERMAL ASS 046   CONSULTANTS   PRINTSTEPS PILOT PF 046   CONSULTANTS   WINNIPESAUKEE RIVE 046   CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 35,901 0%	0 0% 0 0% 0 0%	0 0 235,294
		44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		WATER POLLUTION 1522	I-93 CHLORIDE TMDLS 046 CONSULTANTS WATER SYSTEM SECU046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	233,289
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2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4420	WATER POLLUTION 2347 WATER POLLUTION 3810 WATER POLLUTION 3812	WATERSHED ASSESS 046 WINNIPESAUKEE PRO 046 CONNECTICUT-COOS 046	CONSULTANTS	0	0   0% 0   0% 0   0%	0 0% 17 0% 167 0%	0	0 0%	0 0% 150 0% 1,500 0%	0 200 2,000
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4420 ENVIRONMEN CONSULTANTS TO 4420	WATER POLLUTION 3817 WATER POLLUTION 3821	DAM MAINTENANCE PI 046 MASCOMA PROJECT 046	CONSULTANTS CONSULTANTS	0	0 0% 0 0%	167 0% 8 0%	0	0 0% 0 0%	1,500 0% 75 0%	2,000 100
2014	010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4420	WATER POLLUTION 3823 WATER POLLUTION 3824 WATER POLLUTION 3825	PISCATAGUOG RIVER 046 SUGAR RIVER PROJECT 046	CONSULTANTS CONSULTANTS CONSULTANTS	0	0 0% 0 0%	189 0% 8 0%	0	0 0% 0 0% 0 0%	1,703 0% 75 0% 75 0%	2,270 100 100
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4420	WATER POLLUTION 3826 WATER POLLUTION 3846	NEWFOUND PROJECT 046 STATE DAM SAFETY G 046	CONSULTANTS	0	0 0% 0 0% 0 0%	8 0% 8 0% 0 0%	0	0 0%	75 0% 75 0% 0 0%	100
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4420	WATER POLLUTION 5047 WATER POLLUTION 5053	NPDES PERMIT IMPLE 046 WATER USE EFFICIEN 046	CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	87,362 0% 0 0%	0 0% 0 0%	133,583
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4420	WATER POLLUTION 5054 WATER POLLUTION 5055 WATER POLLUTION 5057	RED TIDE DISASTER FI046 DRINKING WATER INN 046 WATER SYSTEM SECU046	CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 4,167 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 37,500 0%	0 0 50,000
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4420 ENVIRONMEN CONSULTANTS TO 4420	WATER POLLUTION 5421 WATER POLLUTION 5426	DAM ASSESSMENT 046 WINNIPESAUKEE RIVE 046	CONSULTANTS CONSULTANTS	0	0 0% 70,432 0%	0 0% 62,500 113%	0	0 0% 260,611 0%	0 0%	750,000
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENCONSULTANTS TO 4430	WATER POLLUTION 7523 AIR RESOURCES DI 5036 AIR RESOURCES DI 5037	MEDMR EXCHANGE NE046 CLIMATE ADAPTATION 046 ALTERNATE FUEL VEH 046	CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4430 ENVIRONMEN CONSULTANTS TO 4430	AIR RESOURCES DI 5308 AIR RESOURCES DI 9101	AIR POLLUTION ABATE 046 PERMIT FEE PROGRAM 046	CONSULTANTS CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TO 4440	AIR RESOURCES DI 9103 WASTE MANAGEME 5039 ARRA STIMULUS EN 0916	PETROLEUM BROWNF 046 AFV PROGRAMS 046	CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CONSULTANTS TOTALS ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN0004	CATEGORY TOTALS UNRESTRICTED INCOM 020	CONSULTANTS  CURRENT EXPENSE	0	0 0% 70,432 0% 0 0%	6,083 0% 73,323 96% 0 0%	0	383,874 0% 0 0%	54,750 0% 659,903 58% 0 0%	73,000 1,248,746 0
2014 2014		44	Environmental Ser 044 Environmental Ser 044		DEPT. ENVIRONMEN 1002 DEPT. ENVIRONMEN 1009 DEPT. ENVIRONMEN 1011	ADMINISTRATION - SU 020 PUBLICATIONS REVOL 020	CURRENT EXPENSE	2,908 3,650	3,997 137% 3,093 85%	2,436 164% 4,149 75%	59,175 34,018	53,699 91% 31,917 94%	49,552 108% 38,667 83%	72,471 51,577
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 1013 DEPT. ENVIRONMEN 1013 DEPT. ENVIRONMEN 1014	COMMISSIONER'S OFF020 HOMELAND SECURITY 020	CURRENT EXPENSE	831	0 0% 869 105% 0 0%	0 0% 380 229%	5,627	3,081 55% 360 0%	0 0% 2,571 120% 0 0%	3,275 5,065
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400 ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 1018 DEPT. ENVIRONMEN 1119	15 MILE FALLS-MERCU 020 INTEGRATED PERMITT 020	CURRENT EXPENSE	22 0	0 0% 0 0%	314 0% 0 0%	206 218	0 0% 0 0%	2,963 0% 0 0%	2,963 0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 1551 DEPT. ENVIRONMEN 1841 DEPT. ENVIRONMEN 3306	GEOLOGIC HAZARDS (020 PDM HAZARD MITIGAT 020 SUSTAINABLE REGION 020	CURRENT EXPENSE	73	0 0% 0 0% 0 0%	80 0% 0 0% 42 0%	783 0	84 11% 0 0% 0 0%	856 10% 0 0% 375 0%	1,702 0 500
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400 ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 3851 DEPT. ENVIRONMEN 3852	NHGS ADMINISTRATIO 020 STATE MAPPING PRO 020	CURRENT EXPENSE CURRENT EXPENSE	114	94 83% 0 0%	57 165% 33 0%	1,070 24	340 32% 130 552%	536 63% 49 264%	1,450 180
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 3853 DEPT. ENVIRONMEN 3854 DEPT. ENVIRONMEN 4036	PPA UNIT GF 020 OSHA CONSULTATION 020	CURRENT EXPENSE	815 0	11 1% 0 0%	577 2% 0 0%	2,217	1,173 53% 0 0%	1,569 75% 0 0%	2,535 0 800
2014	010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 4750 DEPT. ENVIRONMEN 4780	GEOMORPHIC GRANT 020 ENVIRON LEADERSHIF 020 EQUIPMENT SALE PR 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	67 0% 0 0% 0 0%	0	93 0% 0 0% 0 0%	600 15% 0 0% 0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400 ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 4787 DEPT. ENVIRONMEN 5009 DEPT. ENVIRONMEN 5038	EQUIPMENT SALE PRO 020 P2 FEDERAL GRANT 020 NORTHEAST REGIONA 020	CURRENT EXPENSE	79 0	0 0% 0 0%	0 0% 357 0% 0 0% 21 0%	765 0	788 103% 0 0% 74 0%	3,449 23% 0 0%	4,855 0
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		DEPT. ENVIRONMEN5038 DEPT. ENVIRONMEN5048 DEPT. ENVIRONMEN5427	DEPARTMENT INITIATI 020 NH GEOTHERMAL ASS 020 LABORATORY EQUIPM 020		27 0	0 0% 0 0% 0 0%	21 0% 9 0% 0 0%	1,293 0	74 0% 253 20% 0 0%	188 40% 444 57% 0 0%	250 800 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400 ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 5428 DEPT. ENVIRONMEN 5923	LAB. CERTIFICATION 020	CURRENT EXPENSE	93 84	0 0% 188 224%	104 0% 80 234%	1,206 3,173	0 0% 924 29%	1,341 0% 3,043 30%	1,500 3,863
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 7601	UNEMPLOYMENT COM 020 PPG CARRYOVER 020 DEFAULT ACCOUNTIN 020	CURRENT EXPENSE CURRENT EXPENSE	3,350	0 0% 0 0% 0 0%	0 0%	3,602	0 0% 0 0% 0 0%	0 0% 14,176 0%	0 14,176
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN 7999 DEPT. ENVIRONMEN 8058 DEPT. ENVIRONMEN 8663	WORKERS COMPENS 020 SUNCOOK RVR GEOPI 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 1,125 0%	0 1,500
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4400	DEPT. ENVIRONMEN9015 DEPT. ENVIRONMEN9114 REVOLVING LOAN F 2001	PRINTSTEPS PILOT PF020 GEOLOGIC DATA PRE\$020 CWSRF LOAN REPAYN020	CURRENT EXPENSE	21	0 0% 0 0% 0 0%	0 0% 40 0% 0 0%	192	0 0%	0 0% 360 0% 0 0%	0 400
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4410	REVOLVING LOAN F 2002 REVOLVING LOAN F 2002	CWSRF LOAN REPAYNUZU CWSRF ADMINISTRAT 020 CWSRF LOANS 020	CURRENT EXPENSE	453 0	0 0% 0 0% 0 0%	0 0%	5,376	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4788	DWSRF ADMINISTRAT 020 CWSRF LOAN MANAGE 020	CURRENT EXPENSE	4,463 2,732	0 0% 0 0%	0 0% 0 0%	43,337 36,962	0 0% 0 0%	0 0% 0 0%	-1 0
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4410	REVOLVING LOAN F 4789 REVOLVING LOAN F 4790 REVOLVING LOAN F 4791	DWSRF LOAN MANAGE020 DWSRF LOAN REPAYN 020	CURRENT EXPENSE  CURRENT EXPENSE  CURRENT EXPENSE	4,319	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	5,951	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4410 ENVIRONMEN CURRENT EXPENS 4410	REVOLVING LOAN F 4793 REVOLVING LOAN F 4794	DWSRF SWP LOANS 020 DWSRF SWP LOAN RE 020	CURRENT EXPENSE CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	REVOLVING LOAN F 4798 WATER POLLUTION 0852 WATER POLLUTION 1000	BROWNFIELDS SRF M 020 Rivers/Lakes Mgmt/Prote 020 POLLUTION CONTROL 020	CURRENT EXPENSE	1,753	0 0% 0 0% 1,637 93%	0 0% 83 0% 1,938 84%	17,714	0 0% 0 0% 22,594 128%	0 0% 750 0% 19,582 115%	1,000 34,926
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 1003 WATER POLLUTION 1121 WATER POLLUTION 1200	STATE AID GRANTS 020 UV DISINFECTION IMP 020 SUBSURFACE SYSTEN 020	CURRENT EXPENSE	0 0 3,816	0 0% 0 0% 3,911 102%	0 0% 0 0% 3,927 100%	0 0 55,831	0 0% 0 0% 48,238 86%	0 0% 0 0% 57,448 84%	0 0 79,225
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 1206 WATER POLLUTION 1300	CMAQ 020 WINNIPESAUKEE RIVE 020	CUBBENT EXPENSE	0 24,448	0 0% 17,616 72%	0 0% 28,651 61%	191,734	0 0% 153,546 80%	0 0% 224,693 68%	0 291,834
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 1320 WATER POLLUTION 1420 WATER POLLUTION 1425	STAG GRANT 020 OPERATOR CERTIFICA 020 OPERATIONAL PERMIT 020		23	0 0% 0 0% 0 0%	0 0% 219 0%	390	0 0% 2,042 524%	0 0% 3,753 54%	5,000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 1426 WATER POLLUTION 1430	PUBLIC WATER SYSTE 020 LAKES RESTORATION 020	CURRENT EXPENSE	366	0 0% 377 103%	0 0% 0 0% 570 66%	18,245	0 0% 0 0% 32,131 176%	0 0% 0 0% 28,406 113%	0 40,902
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 1435 WATER POLLUTION 1436	SLUDGE ANALYSIS FU 020 TERRAIN ALTERATION 020	CURRENT EXPENSE	98	0 0%	0 0% 170 0%	1,343	0 0% 178 13%	0 0% 2,329 8%	3,600
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 1514 WATER POLLUTION 1517 WATER POLLUTION 1518	COASTAL SCIENTISTS 020 NHEP WATERSHED AS 020 LAKES - RIVERS MGM 020	CURRENT EXPENSE	0 54	0 0% 0 0% 1 3%	0 0% 0 0% 33 4%	0 840	10 111% 0 0% 752 89%	3,000 0% 0 0% 519 145%	3,000 0 960
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 1519 WATER POLLUTION 1522	NHEP MONITORING PF 020 I-93 CHLORIDE TMDLS 020	CURRENT EXPENSE CURRENT EXPENSE	0 22 990	0 0% 0 0%	0 0% 424 0%	0 190	0 0% 37 19%	0 0% 3,747 1%	0 5,000
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 1523 WATER POLLUTION 1525 WATER POLLUTION 1879	SHELLFISH PROT PRO 020 WASTEWATER OPER 020 I 93 WATER SUPPLY L 020	CURRENT EXPENSE	676 0	1,860   188% 673   100% 0   0%	2,384 78% 829 81% 0.0%	13,234 1,884	19,154 145% 1,872 99% 0.0%	31,874 60% 2,312 81% 0 0%	56,191 4,000
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2010 WATER POLLUTION 2011	SAFE DRINK WATER A 020 OPERATOR TRAINING 020	CURRENT EXPENSE	575 0	672 117% 0 0%	1,129 60% 0 0%	5,569 0	3,371 61% 0 0%	10,927 31% 0 0%	19,000
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2020 WATER POLLUTION 2031 WATER POLLUTION 2032	SECTION 604 PLANNIN 020 NE WADEABLE STREA 020 WADEABLE STREAM 0020		21 0	18 85% 0 0% 0 0%	70 26% 0 0% 0 0%	278 0	180 65% 0 0% 0 0%	913 20% 0 0% 0 0%	1,250 0
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2035 WATER POLLUTION 2036	NPS RESTORATION PF020 NATIONAL COASTAL A 020 PWS ADAPTATION - Pf 020	CURRENT EXPENSE	259 0	57 22% 0 0%	1,938 3% 0 0% 0 0%	2,113 0	1,725 82% 0 0%	15,796 11% 0 0%	23,649
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2041 WATER POLLUTION 2047 WATER POLLUTION 2048	PWS ADAPTATION - PI 020 WATER PLANNING 020 WATER SYSTEM SECU 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 292 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 2,625 0% 0 0%	3,500 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2060 WATER POLLUTION 2061	STP OPERATOR TRAIN 020 CLEAN VESSEL ACT 020	CURRENT EXPENSE	0 93	0 0% 17 18%	0 0% 128 13%	0 5,734	0 0% 1,228 21%	0 0% 7,825 16%	0 9,260
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2062 WATER POLLUTION 2065	WETLANDS 020 BEACH II 020	CURRENT EXPENSE CURRENT EXPENSE	121 92	0 0% 142 154%	146 0% 154 92%	1,372 15,526	49 4% 13,063 84%	1,666 3% 25,882 50%	1,150 34,367
2014	010 010 010	44 44	Environmental Set 044 Environmental Set 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2068 WATER POLLUTION 2069 WATER POLLUTION 2185	AQUATIC INVASIVE SF020 WETLANDS PROGRAM 020 EMERGING CONTAMIN 020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2187 WATER POLLUTION 2205 WATER POLLUTION 2209	SOURCE WATER ASSI 020 WETLAND IMPROVEM 020 AQUATIC HABITAT RE\$020	CURRENT EXPENSE	0	0 0% 0 0% 0 0%	292 0% 0 0% 83 0%	0 494	0 0% 0 0% 0 0%	2,625 0% 5,946 0% 750 0%	3,500 9,000 1,000
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2346 WATER POLLUTION 2347	BEACH INFO EXCH PA 020 WATERSHED ASSESS 020	CURRENT EXPENSE	21	0 0%	17 0% 0 0%	240	35 15% 0 0%	750 0% 193 18% 0 0%	245 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2348 WATER POLLUTION 2349	WATERSHED PROJEC 020 INSTREAM FLOW PILC 020	CURRENT EXPENSE CURRENT EXPENSE	0	0 0%	0 0%	-13 0	2,531 0% 0 0%	-178 0% 0 0%	14,600
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 2351 WATER POLLUTION 2954 WATER POLLUTION 3141	DAM OPERATIONS 020 WATERSHED MODEL - 020	CURRENT EXPENSE	0	0 0% 2,888 0% 0 0%	0 0% 1,167 248% 0 0%	0	0 0% 11,747 0% 0 0%	0 0% 10,500 112% 0 0%	0 14,000 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 3642 WATER POLLUTION 3651	COASTAL ZONE MANA 020 COASTAL RESTORATION 020	CURRENT EXPENSE	963 0	233 24% 0 0%	1,684 14% 83 0%	9,118 0	3,076 34% 0 0%	15,940 19% 750 0%	19,900 1,000
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 3673 WATER POLLUTION 3800 WATER POLLUTION 3810	SHORELAND PROTEC 020 DAM BUREAU ADMINIS 020 WINNIPESAUKEE PRO 020	CURRENT EXPENSE  CURRENT EXPENSE  CURRENT EXPENSE	1,038 398	339 3,422% 2,330 224% 516 130%	210 161% 715 326% 299 173%	554 17,725 7,054	339 61% 10,429 59% 7,277 103%	11,760 3% 12,203 85% 5,286 138%	17,050 15,350 7,510
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 3812 WATER POLLUTION 3815	WINNIPESAUKEE PRO 020 CONNECTICUT-COOS 020 WETLANDS ADMINIST 020 DAM MAINTENANCE PI 020	CURRENT EXPENSE CURRENT EXPENSE	624 1,458	1,202 193% 1,588 109%	299 173% 816 147% 995 160%	18,091 17,241	13,498 75% 13,503 78%	23,659 57% 11,759 115%	31,739 18,675
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 3817 WATER POLLUTION 3821 WATER POLLUTION 3823	DAM MAINTENANCE PI 020 MASCOMA PROJECT 020 PISCATAGUOG RIVER 020	CURRENT EXPENSE	10,524 148	17,847 170% 0 0% 0 0%	12,196 146% 110 0% 0 0%	162,894 6,232 2,270	150,052 92% 4,218 68% 2,275 100%	188,771 79% 4,646 91% 2,571 88%	229,550 5,040 2,888
		44 44			WATER POLLUTION 3824	SUGAR RIVER PROJECT 020	CURRENT EXPENSE	32 0	0 0%	52 0% 0 0%	1,062 198	754 71% 0 0%	2,571 88% 1,707 44% 559 0%	2,888 1,865 860

2014	010					NEWFOUND PROJECT 020   CURRENT EXPENSE   DAM CONSTRUCTION 020   CURRENT EXPENSE	32	125 389%	29 434%	2,233	1,921 86%	2,004 96%	2,190
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 3841 WATER POLLUTION 3846	RIVER RESTORATION 020 CURRENT EXPENSE STATE DAM SAFETY G020 CURRENT EXPENSE	0	0 0%	100 0%	2,602	0 0%	900 0%	1,200 2,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 3847	DAM REGISTRATION F 020 CURRENT EXPENSE WETLANDS FEES 020 CURRENT EXPENSE	343	462 135% 247 189%	697 66% 618 40%	4,765 3,990	3,388 71%	9,701 35% 18,852 4%	14,200 29,329
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 3860	DAM REMOVAL PROJE 020 CURRENT EXPENSE IN-LIEU WETLAND MIT 020 CURRENT EXPENSE	0	0 0%	83 0%	0	732 18%	750 0% 0 0%	1,000
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 3871	IN-LIEU WETLAND MIT 1020 CORRENT EXPENSE WETLANDS STUDIES 1020 CURRENT EXPENSE WETLANDS STUDIES 1020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 4075	FED GRDWATER SUST 020 CURRENT EXPENSE NPDES PERMIT IMPLE 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 5053	WATER USE EFFICIEN 020 CURRENT EXPENSE RED TIDE DISASTER R 020 CURRENT EXPENSE	720	0 0%	0 0% 83 0% 1,533 0%	3,905	0 0% 0 0% 0 0%	750 0% 8.314 0%	1,000 10.805
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 5055 WATER POLLUTION 5056	DRINKING WATER INN 020 CURRENT EXPENSE ENHANCING NORTH C 020 CURRENT EXPENSE	0	0 0%	439 0% 010%	0	0 0%	3,951 0%	5,268
2014 2014		44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 5057	WATER SYSTEM SECU020 CURRENT EXPENSE SEPTAGE MANAGEME 020 CURRENT EXPENSE	0	0 0%	0 0% 833 0%	806	900 112% 0 0%	4,500 20% 7,500 0%	4,500 10,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420		DAM ASSESSMENT 020 CURRENT EXPENSE WINNIPESAUKEE RIVE020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	2,265
2014 2014		44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4420	WATER POLLUTION 7523 WATER POLLUTION 7602	MEDMR EXCHANGE NE020 CURRENT EXPENSE SURFACE WATER QU/1020 CURRENT EXPENSE	2,199	0 0% 3,542 161%	0 0% 5,126 69%	0 59,923	0 0%	0 0%	0 185,004
2014 2014	010	44		ENVIRONMENCURRENT EXPENS 4420	WATER POLLUTION 8901 AIR RESOURCES DI 2278	Recreation & Youth Skill 020 CURRENT EXPENSE DERA FUNDS 020 CURRENT EXPENSE	0	0 0%	17 0%	0 247	0 0%	150 0% 873 0%	200 1.000
2014 2014	010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4430 ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 4796 AIR RESOURCES DI 4797	DOE CLEAN CITIES 020 CURRENT EXPENSE ALTERNATIVE FUELS 020 CURRENT EXPENSE	61	0 0% 0 0%	105 0% 0 0%	882 72	330 37% 0 0%	1,518 22% 0 0%	1,650 0
2014 2014	010	44		ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 4799 AIR RESOURCES DI 4802	HEAVY DUTY DIESEL (020 CURRENT EXPENSE AIR RESOURCES PRO (020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 30 0%	0 0%	0 2,201
2014 2014	010	44		ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 4803 AIR RESOURCES DI 5035	ENV AND PUBLIC HEAL020 CURRENT EXPENSE AEP SETTLEMENT FUN020 CURRENT EXPENSE	0 62	0 0%	50 0% 274 0%	0 417	0 0% 215 52%	450 0% 1,857 12%	600 2,350
2014 2014	010		Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 5036 AIR RESOURCES DI 5037	CLIMATE ADAPTATION 020 CURRENT EXPENSE ALTERNATE FUEL VEH 020 CURRENT EXPENSE	0	0 0%	167 0% 0 0%	0	0 0%	1,500 0% 0 0%	2,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 5431	AIR POLLUTION ABATE 020 CURRENT EXPENSE HEALTHY COMMUNITIE 020 CURRENT EXPENSE	390	146 38% 0 0%	436 34% 0 0%	3,347 0	5,362 160% 0 0%	3,744 143% 0 0%	8,338 0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 5495 AIR RESOURCES DI 5496	EMERGENCY RESPON 020 CURRENT EXPENSE RADON PROGRAM 020 CURRENT EXPENSE OEP CLEAN CITIES 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010		Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 5926	AIR GRANT PROGRAM 020 CURRENT EXPENSE	0	0 0%	0 0% 42 0%	0	65 0% 0 0%	0 0% 375 0%	2,400 500
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 7879 AIR RESOURCES DI 9000 AIR RESOURCES DI 9003	ENVIRONMENTAL HEA 020 CURRENT EXPENSE SECTION 105 PPG - AII 020 CURRENT EXPENSE ASBESTOS PROGRAM 020 CURRENT EXPENSE	4,476 437	11 14% 6,191 138% 299 68%	58 19% 3,778 164% 627 48%	1,603 39,841 6,680	90 6% 38,993 98%	1,163 8% 33,626 116% 9,597 249/	1,500 51,453
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4430		NH CLEAN SCHOOL BL 020 CURRENT EXPENSE SECTION 103 GRANT 020 CURRENT EXPENSE	3,081	299 68% 0 0% 1,683 55%	627 48% 0 0% 4,290 39%	6,680 0 27,613	3,272 49% 0 0% 13,139 48%	9,587 34% 0 0% 38,443 34%	12,407 0 45,600
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 9025 AIR RESOURCES DI 9100 AIR RESOURCES DI 9101	SECTION 103 GHANT   020   CURRENT EXPENSE STATE MATCHING FUN020   CURRENT EXPENSE PERMIT FEE PROGRAM020   CURRENT EXPENSE	3,081 104 1,294	1,683 55% 0 0% 2,098 162%	4,290 39% 47 0% 1,368 153%	27,613 821 21,426	13,139 48% 400 49% 17,062 80%	38,443 34% 368 109% 22,648 75%	45,600 400 29,450
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4430	AIR RESOURCES DI 9101 AIR RESOURCES DI 9103 AIR RESOURCES DI 9104	TITLE V FEE PERMITS 020 CURRENT EXPENSE NOX EMISSIONS REDU020 CURRENT EXPENSE	2,779	2,098 162%	3,021 67% 21 0%	29,033	22,806 79%	22,648 /5% 31,558 /72% 188 0%	29,450 43,315 250
2014 2014 2014		44	Environmental Ser 044	ENVIRONMENCURRENT EXPENS 4430		WOMEN FISH CONSUN020 CURRENT EXPENSE NH C02 BUDGET TRAD 020 CURRENT EXPENSE	0	0 0%	0 0% 42 0%	0 307	0 0%	0 0%	0 500
2014 2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 1400 WASTE MANAGEME 1409	OIL POLLUTION CONTI 020 CURRENT EXPENSE LUST COST RECOVER 020 CURRENT EXPENSE	9,650 76	4,795 50% 0 0%	7,456 64% 95 0%	94,049 1,385	57,162 61% 242 17%	72,667 79% 1,725 14%	98,790 2,150
2014 2014	010	44 8	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 1414 WASTE MANAGEME 1416	OIL DISCHARGE CLEA 020 CURRENT EXPENSE OIL FUND BOARD - AS 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014		44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440 ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 1417 WASTE MANAGEME 1418	MOTOR OIL CLEANUP 020 CURRENT EXPENSE FUEL OIL CLEANUP FU 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 1419 WASTE MANAGEME 1421	GAS REMEDIATION - E 020 CURRENT EXPENSE OIL FUND BOARD 020 CURRENT EXPENSE	0 4,077	435 0% 753 18%	3,750 12% 1,858 41%	0 31,049	14,881 0% 7,212 23%	33,750 44% 14,152 51%	45,000 19,850
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 2016 WASTE MANAGEME 2017	BROWNFIELDS SRF 020 CURRENT EXPENSE BROWNFIELDS SRF L(020 CURRENT EXPENSE	0	0 0% 0 0%	83 0% 0 0%	0	0 0%	750 0% 0 0%	1,000
2014 2014	010		Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 2018 WASTE MANAGEME 2074	BROWNFIELDS SRF RI 020 CURRENT EXPENSE NH UST PROGRAM 020 CURRENT EXPENSE	0 293	0 0% 230 79%	0 0% 193 120%	10,200	0 0% 4,115 40%	0 0% 6,701 61%	0 7,250
2014 2014	010		Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 2075 WASTE MANAGEME 2323	LUST TRUST PROGRA 020 CURRENT EXPENSE BROWNFIELDS COALI 020 CURRENT EXPENSE NH BROWNFIELDS RE 020 CURRENT EXPENSE	252 0	133 53% 0 0% 76 15%	239 56% 83 0% 254 30%	4,019 0	1,167 29% 0 0%	3,818 31% 750 0%	5,400 1,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 2589	CERCLA MAINTENANC 020 CURRENT EXPENSE	492 223	805 361%	325 247%	5,122 41,506	1,500 29% 49,858 120%	2,646 57% 60,594 82%	3,430 82,450
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 2590 WASTE MANAGEME 2592	CERCLA PROGRAMS 020 CURRENT EXPENSE PEASE HAZARDOUS W020 CURRENT EXPENSE	202 62	138 69% 22 35%	360 38% 743 3%	43,797 763	24,049 55% 131 17%	78,278 31% 9,159 1%	105,700 13,100
2014 2014 2014	010 010 010	44		ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 5039 WASTE MANAGEME 5392 WASTE MANAGEME 5401	PETROLEUM BROWNF 020   CURRENT EXPENSE  HAZARDOUS WASTE (020   CURRENT EXPENSE  WASTE MANAGEMENT 020   CURRENT EXPENSE	10,339 581	0 0% 7,820 76% 264 46%	14,820 53% 338 78%	83,218 5,614	63,943 77% 2,824 50%	119,286 54% 3,262 87%	156,601 3,813
2014 2014 2014		44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440		SOLID WASTE PROGR 020 CURRENT EXPENSE RCRA HW PROGRAM 9020 CURRENT EXPENSE	574 192	394 69%	338 78% 348 113% 206 112%	6,609 2,109	2,824 50% 2,344 35% 826 39%	3,262 87% 4,007 58% 2,260 37%	5,220 3,550
2014 2014 2014		44		ENVIRONMEN CURRENT EXPENS 4440		RCRA HW PROGRAM 020 CURRENT EXPENSE SOLID WASTE DISPOS 020 CURRENT EXPENSE	184	231   120% 96   52% 0   0%	392 24% 0 0%	2,323	1,709 74% 37,288 0%	4,949 35% 0 0%	6,900 37,289
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4440	WASTE MANAGEME 8893 CONNECTICUT RIVE 8678	MtBE Settlement 020 CURRENT EXPENSE CONNECTICUT RIVER 020 CURRENT EXPENSE	0	30 0% 0 0%	2,731 1% 0 0%	0	30 0%	24,580 0% 0 0%	32,773
2014 2014	010 010	44 8	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4499	ARRA STIMULUS EN 0844 ARRA STIMULUS EN 0845	BROWNFIELDS REVOLOZO CURRENT EXPENSE ARRA - LEAKING UNDE 020 CURRENT EXPENSE	0	0 0%	61 0% 0 0%	0	0 0%	548 0% 0 0%	730 0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENCURRENT EXPENS 4499	ARRA STIMULUS EN 0846	ARRA - CLEAN WATER 020 CURRENT EXPENSE ARRA - SAFE DRINKIN 020 CURRENT EXPENSE	453 0	0 0%	293 0% 0 0%	4,748 0	0 0%	3,070 0%	7,099
2014 2014			Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4499 ENVIRONMEN CURRENT EXPENS 4499		DIESEL EMISSION REI 020 CURRENT EXPENSE 604B WATERSHED ST 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044		ARRA STIMULUS EN 0891 ARRA STIMULUS EN 0916	CZM STIMULUS FUNDS 020 CURRENT EXPENSE AFV PROGRAMS 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 46 0%	0	0 0% 480 0%	0 0% 413 116%	0 550
2014 2014	010 018		Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 9998 ENVIRONMEN CURRENT EXPENS 4410	ERP GRANTS 9778 REVOLVING LOAN F 0004	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE UNRESTRICTED INCO 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	018 018	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4410	REVOLVING LOAN F 2001 REVOLVING LOAN F 2002	CWSRF LOAN REPAYN 020 CURRENT EXPENSE CWSRF ADMINISTRAT 020 CURRENT EXPENSE	0	0 0% 13 0%	0 0% 3,182 0%	0	599 0%	0 0% 28,635 2%	0 38,180
2014 2014	018 018	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4410	REVOLVING LOAN F4718 REVOLVING LOAN F4788	DWSRF ADMINISTRAT 020 CURRENT EXPENSE CWSRF LOAN MANAGI 020 CURRENT EXPENSE DWSRF LOAN MANAGI 020 CURRENT EXPENSE	0	3,010 0% 2,029 0%	4,092 74% 5,238 39%	0	32,289 0% 30,662 0%	36,824 88% 47,145 65%	49,098 62,860
2014 2014	018 018	44	Environmental Ser 044	ENVIRONMEN CURRENT EXPENS 4410		DEFAULT ACCOUNTIN 020 CURRENT EXPENSE	0	-322 0% 0 0%	1,542 -21% 0 0%	0	7,505 0% 0 0%	13,875 54% 0 0%	18,500 0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 4400	DEPT. ENVIRONMEN 1002	CATEGORY TOTALS  ADMINISTRATION - SU 022 RENTS-LEASES OTH	116,547 786	99,971 86% 478 61%	156,470 64% 864 55%	1,327,383 5,842	1,123,727 85% 5,902 101%	1,786,529 63% 6,420 92%	2,464,605 8,504
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1002 DEPT. ENVIRONMEN 1002 DEPT. ENVIRONMEN 1002	ADMINISTRATION - SU 024 MAINT OTHER THAN ADMINISTRATION - SU 026 ORGANIZATIONAL D ADMINISTRATION - SU 027 TRANSFERS TO DO	70 0 14.518	0 0%	100 0% 0 0%	947 250 137,255	300 32% 231 93%	1,350 22% 250 93% 134,903 67%	1,350 250 216,401
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400		ADMINISTRATION - SU 027 TRANSFERS TO DOI ADMINISTRATION - SU 028 TRANSFERS TO GE! ADMINISTRATION - SU 029 INTRA-AGENCY TRA	14,518 4,488	0 0% 5,749 128% 0 0%	14,269 0% 3,951 146% 0 0%	65,763	90,792 66% 60,126 91% 0 0%	134,903   67% 57,892   104% 0   0%	216,401 81,183
2014 2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 4400		ADMINISTRATION - SU 030 EQUIPMENT NEW R ADMINISTRATION - SU 035 SHARED SERVICES	0	51,901 0% 0 0%	4,329 1,199% 9,288 0%	0	51,950 0% 56,148 0%	38,963 133% 83,589 67%	51,950 111,452
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1002 DEPT. ENVIRONMEN 1002 DEPT. ENVIRONMEN 1002	ADMINISTRATION - SU 039 TELECOMMUNICATI ADMINISTRATION - SU 049 TRANSFER TO OTHE	0	1,825 0% 0 0%	1,385 132% 0 0%	0 908	11,968 0% 1,019 112%	12,467 96%	16,623 1,019
		44	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1002 DEPT. ENVIRONMEN 1002	ADMINISTRATION - SU 066 EMPLOYEE TRAININ ADMINISTRATION - SU 070 IN STATE TRAVEL R	0	139 0%	0 0% 4 0%	40	394 985%	40 985% 38 0%	500 50
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1002 DEPT. ENVIRONMEN 1002	ADMINISTRATION - SU 080 OUT OF STATE TRA ADMINISTRATION - SU 102 CONTRACTS FOR PI	0	0 0%	4 0% 0 0%	0	0 0%	38 0% 0 0%	50 0
2014 2014	010	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER 4400 ENVIRONMEN ALL OTHER 4400	DEPT. ENVIRONMEN 1002	ADMINISTRATION - SU 103 CONTRACTS FOR O ADMINISTRATION - SU 999 FCLG	0	0 0% 0 0%	2 0%	0	0 0%	19 0% 0 0%	25 0
2014 2014	010		Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1009 DEPT. ENVIRONMEN 1009	PUBLICATIONS REVOL022 RENTS-LEASES OTH PUBLICATIONS REVOL024 MAINT OTHER THAN	648	450 69% 0 0%	852 53% 0 0%	4,445 0	5,201 117% 0 0%	5,843 89% 0 0%	12,380 0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1009 DEPT. ENVIRONMEN 1009	PUBLICATIONS REVOL 030   EQUIPMENT NEW R   PUBLICATIONS REVOL 039   TELECOMMUNICATI	0	330 0% 17 0%	0 0% 83 21%	5,857 0	3,462 59% 104 0%	2,470 140% 750 14%	5,000 1,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1009 DEPT. ENVIRONMEN 1009	PUBLICATIONS REVOL 066 EMPLOYEE TRAININ PUBLICATIONS REVOL 070 IN STATE TRAVEL R	0	0 0%	0 0%	0 128	50 0% 3 2%	0 0% 400 1%	500 400
2014 2014	010	44 8	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1009	PUBLICATIONS REVOL 080 OUT OF STATE TRA PUBLICATIONS REVOL 102 CONTRACTS FOR PI	0	0 0%	0 0%	179 0	193 108% 2,387 0%	400 48% 0 0%	400 15,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1009 DEPT. ENVIRONMEN 1011 DEPT. ENVIRONMEN 1011	PUBLICATIONS REVOL 999 FCLG  LABORATORY SERVIC 022 RENTS-LEASES OTH  LABORATORY SERVIC 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400		LABORATORY SERVIC 024 MAINT OTHER THAN LABORATORY SERVIC 027 TRANSFERS TO DO! LABORATORY SERVIC 028 TRANSFERS TO GE!	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1011 DEPT. ENVIRONMEN 1011 DEPT. ENVIRONMEN 1011	LABORATORY SERVIC 049 TRANSFER TO OTHE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 4400		LABORATORY SERVIC 057 BOOKS PERIODICAL LABORATORY SERVIC 066 EMPLOYEE TRAININ LABORATORY SERVIC 069 PROMOTIONAL MAR	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1011 DEPT. ENVIRONMEN 1011 DEPT. ENVIRONMEN 1011	LABORATORY SERVIC 070 IN STATE TRAVEL R LABORATORY SERVIC 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRONMEN 1011 DEPT. ENVIRONMEN 1011 DEPT. ENVIRONMEN 1011	LABORATORY SERVIC 102 CONTRACTS FOR PI LABORATORY SERVIC 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
014	1010	144	LINIOTHIBEITAL SETU44	LIVE OTHER 4400	DEL 1. ENVIRONMEN IUI I	EUDOUVIOU SEUNIOISSA   LOTO	0]	U U%	υ(U%	0	0]0%	1 0 0%	U

2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 1013	COMMISSIONER'S OFF024 MAINT OTHER TH COMMISSIONER'S OFF026 ORGANIZATIONA COMMISSIONER'S OFF027 TRANSFERS TO I	.Dl 0	0 0% 0 0% 0 0%	13 0% 0 0% 1,682 0%	0 164 9,354	0 0% 200 122% 9,309 100%	113 0% 200 100% 14,050 66%	150 200 22,996
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 1013 4400 DEPT. ENVIRONMEN 1013 4400 DEPT. ENVIRONMEN 1013	COMMISSIONER'S OFF028 TRANSFERS TO C COMMISSIONER'S OFF030 EQUIPMENT NEW	Et 724		632 140% 0 0%	10,607	9,586 90% 0 0%	9,262 103% 0 0%	12,989
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 1013 4400 DEPT. ENVIRONMEN 1013	COMMISSIONER'S OFF 037 TECHNOLOGY-HA COMMISSIONER'S OFF 038 TECHNOLOGY-SO	F1 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 1013 4400 DEPT. ENVIRONMEN 1013 4400 DEPT. ENVIRONMEN 1013	COMMISSIONER'S OFF039 TELECOMMUNICATION COMMISSIONER'S OFF049 TRANSFER TO O' COMMISSIONER'S OFF066 EMPLOYEE TRAIN	HE 0	565 0% 43,585 0% 0 0%	350 161% 0 0% 0 0%	37,418 500	3,611 0% 43,709 117% 150 30%	3,150 115% 47,755 92% 500 30%	4,200 99,304 500
2014 2014 2014	010 010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 1013 4400 DEPT. ENVIRONMEN 1013	COMMISSIONER'S OFF 070 IN STATE TRAVE	R 0	0 0 0%	0 0% 42 42%	57 0	0 0% 250 0%	500 0% 375 67%	500 500 500
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 1013     4400   DEPT. ENVIRONMEN 1014     4400   DEPT. ENVIRONMEN 1014	COMMISSIONER'S OFF 999 FCLG HOMELAND SECURITY 024 MAINT OTHER TH HOMELAND SECURITY 030 EQUIPMENT NEW	0 AN 0	0 0%	0 0% 750 0% 0 0%	0 0 5,341	0 0% 0 0% 9,495 178%	0 0% 6,750 0% 58,937 16%	9,000 89,700
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 1014 4400 DEPT. ENVIRONMEN 1014	HOMELAND SECURITY 057 BOOKS PERIODIC HOMELAND SECURITY 066 EMPLOYEE TRAIL	AL 0	0 0%	0 0% 300 0%	0	0 0%	0 0% 2,700 0%	3,600
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 1014 4400 DEPT. ENVIRONMEN 1014 4400 DEPT. ENVIRONMEN 1018	HOMELAND SECURITY 102 CONTRACTS FOR HOMELAND SECURITY 999 FCLG 15 MILE FALLS-MERCU 026 ORGANIZATIONA	0	0 0%	1,250 0% 0 0% 0 0%	0 0 5,000	0 0% 0 0% 0 0%	11,250 0% 0 0% 0 0%	15,000
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 1018 4400 DEPT. ENVIRONMEN 1018	15 MILE FALLS-MERCU 040 INDIRECT COSTS 15 MILE FALLS-MERCU 049 TRANSFER TO 0	O O	0 0%	0 0%	0	0.0%	0 0%	0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 1018 4400 DEPT. ENVIRONMEN 1018	15 MILE FALLS-MERCU 068 REMUNERATION	B 0	0 0%	2 0%	0 150	0 0% 0 0%	16 0% 1,617 0%	21 1,617
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 1018     4400   DEPT. ENVIRONMEN 1018     4400   DEPT. ENVIRONMEN 1018	15 MILE FALLS-MERCU 080 OUT OF STATE T 15 MILE FALLS-MERCU 102 CONTRACTS FOF 15 MILE FALLS-MERCU 999 FCLG	PI 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 1119 4400 DEPT. ENVIRONMEN 1119	INTEGRATED PERMITT 030 EQUIPMENT NEW INTEGRATED PERMITT 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0%	0 201	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 1119	INTEGRATED PERMITI 041 AUDIT FUND SET INTEGRATED PERMITI 042 ADDITIONAL FRIN INTEGRATED PERMITI 066 EMPLOYEE TRAIL	GE 0	0 0%	0 0% 0 0% 0 0%	14 64 1,360	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 1119 4400 DEPT. ENVIRONMEN 1119	INTEGRATED PERMITT 070 IN STATE TRAVE	R 0	0 0%	0 0%	54 0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 1119 4400 DEPT. ENVIRONMEN 1119 4400 DEPT. ENVIRONMEN 1119	INTEGRATED PERMITI 080 OUT OF STATE TO INTEGRATED PERMITI 102 CONTRACTS FOR INTEGRATED PERMITI 1999 FCLG	IA1 0	0 0%	0 0%	1,638	0 0%	0 0%	0
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 1551 4400 DEPT. ENVIRONMEN 1551	GEOLOGIC HAZARDS 1024 MAINT OTHER TH GEOLOGIC HAZARDS 1026 ORGANIZATIONA	.D 0	0 0%	0 0% 0 0% 21 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 188 0%	0 250
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 1551 4400 DEPT. ENVIRONMEN 1551 4400 DEPT. ENVIRONMEN 1551	GEOLOGIC HAZARDS 027 TRANSFERS TO 0 GEOLOGIC HAZARDS 028 TRANSFERS TO 0 GEOLOGIC HAZARDS 030 EQUIPMENT NEW	El 290	443 153%	561 0% 316 140%	3,742 4,243	3,103 83% 4,792 113%	4,683 66% 4,631 103%	7,665 6,494 440
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 1551	GEOLOGIC HAZARDS 1038 TECHNOLOGY-SC IGEOLOGIC HAZARDS 1039 TELECOMMUNICA	FI 0	0 0 0%	0 0% 418 0% 110 97%	2,925 0	0 0% 0 0% 582 0%	440 0% 3,765 0% 993 59%	5,020 1,324
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 1551 4400 DEPT. ENVIRONMEN 1551	GEOLOGIC HAZARDS 1040 INDIRECT COSTS GEOLOGIC HAZARDS 1042 ADDITIONAL FRIM	GE 0	1,328 0%	0 0% 0 0% 0 0%	3,592 3,228 56	2,931 82% 0 0% 62 111%	5,022 58% 5,584 0%	8,373 11,204
2014 2014 2014	010 010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 1551	GEOLOGIC HAZARDS   049   TRANSFER TO 0* GEOLOGIC HAZARDS   057   BOOKS PERIODIC GEOLOGIC HAZARDS   066   EMPLOYEE TRAII	AL 0	0 0%	0 0% 0 0% 615 0%	56 0 340	62 111% 0 0% 20 6%	62 100% 0 0% 1,395 1%	62 0 1,395
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 1551 4400 DEPT. ENVIRONMEN 1551	GEOLOGIC HAZARDS 1067 TRAINING OF PRO GEOLOGIC HAZARDS 1070 IN STATE TRAVE	NI 0	0 0 0%	0 0% 0 0%	0 1,265	0 0% 648 51%	0 0% 1,538 42%	0 1,870
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 1551   4400   DEPT. ENVIRONMEN 1551   4400   DEPT. ENVIRONMEN 1551	GEOLOGIC HAZARDS 1073 GRANTS NON FE GEOLOGIC HAZARDS 1080 OUT OF STATE TO GEOLOGIC HAZARDS 1102 CONTRACTS FOR	IA] 0	0 0%	0 0%	845 0	0 0% 330 39%	0   0% 1,500   22% 0   0%	1,500
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 1551 4400 DEPT. ENVIRONMEN 1841	GEOLOGIC HAZARDS (999 FCLG PDM HAZARD MITIGAT 030 EQUIPMENT NEW	0	0 0%	0 0% 0 0% 0 0%	0 5,644	0 0%	0 0%	0 1,356
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 1841	PDM HAZARD MITIGAT 040 INDIRECT COSTS PDM HAZARD MITIGAT 042 ADDITIONAL FRIM PDM HAZARD MITIGAT 073 GRANTS NON FE	GE 0 DE 6,278	0 0% 0 0% 0 0%	84 0% 79 0% 67,951 0%	0 0 9,056	0 0% 0 0% 53,937 596%	754 0% 712 0% 98,012 55%	1,005 949 230,722
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 1841 4400 DEPT. ENVIRONMEN 1841 4400 DEPT. ENVIRONMEN 1841	PDM HAZARD MITIGAT 102 CONTRACTS FOR PDM HAZARD MITIGAT 999 FCLG			48,333 10% 0 0%	2,100	53,937   596% 178,560   8,503% 0   0%	98,012 55% 92,271 194% 0 0%	230,722 371,282 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3306 4400 DEPT. ENVIRONMEN 3306 4400 DEPT. ENVIRONMEN 3306	SUSTAINABLE REGION 030 EQUIPMENT NEW SUSTAINABLE REGION 040 INDIRECT COSTS	0	0 0%	42 0% 376 0%	0	0 0% 0 0%	375 0% 3,380 0%	500 4,506 2,776
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3306 4400 DEPT. ENVIRONMEN 3306 4400 DEPT. ENVIRONMEN 3306	SUSTAINABLE REGION 042 ADDITIONAL FRIN SUSTAINABLE REGION 066 EMPLOYEE TRAIT SUSTAINABLE REGION 070 IN STATE TRAVE	IN 0	0 0%	231 0% 42 0% 0 0%	0	0 0% 0 0% 0 0%	2,082   0% 375   0% 0   0%	500 740
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 3306 4400 DEPT. ENVIRONMEN 3306	SUSTAINABLE REGION 080 OUT OF STATE TO SUSTAINABLE REGION 999 FCLG	IA 0	0 0%	204 0% 0 0%	0	0 0% 0 0%	1,838 0% 0 0%	2,450 0
2014 2014 2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 3851     4400   DEPT. ENVIRONMEN 3851     4400   DEPT. ENVIRONMEN 3851     4400   DEPT. ENVIRONMEN 3851	NHGS ADMINISTRATIC 022 RENTS-LEASES OF NHGS ADMINISTRATIC 024 MAINT OTHER THE NHGS ADMINISTRATIC 026 ORGANIZATIONAL NHGS ADMINISTRATIC 027 TRANSFERS TO DESCRIPTION OF TRANSFERS TO DESCRIPTION OF TRANSFERS TO DESCRIPTION	AN 0	0 0%	0 0% 13 0% 0 0%	990 0 100	1,100 111% 0 0% 100 100%	990   111% 113   0% 100   100%	1,100 150 100
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3851	NHGS ADMINISTRATIO 028 TRANSFERS TO 0	Et 579	0 0% 9 443 76%	0 0% 1,214 0% 316 140%	7,483 8,486	7,466 100% 4,792 56%	10,136 74% 4,631 103%	16,591 6,494
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 3851     4400   DEPT. ENVIRONMEN 3851     4400   DEPT. ENVIRONMEN 3851	NHGS ADMINISTRATIC 030 EQUIPMENT NEW NHGS ADMINISTRATIC 039 TELECOMMUNIC/ NHGS ADMINISTRATIC 049 TRANSFER TO 0	Ti4 O	0 0 0%	67 123% 0 0%	0	607 0% 93 47%	0 0% 600 101% 93 100%	800 93
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3851 4400 DEPT. ENVIRONMEN 3851	NHGS ADMINISTRATIC 057 BOOKS PERIODIC NHGS ADMINISTRATIC 066 EMPLOYEE TRAIT	AL 0	0 0 0%	13 0% 0 0%	0	0 0% 0 0%	113 0% 0 0%	150 50
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN3851   4400   DEPT. ENVIRONMEN3851   4400   DEPT. ENVIRONMEN3851	NHGS ADMINISTRATIC 068 REMUNERATION NHGS ADMINISTRATIC 070 IN STATE TRAVE NHGS ADMINISTRATIC 080 OUT OF STATE T	R 0	0 0%	0 0% 0 0% 10 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 90 0%	150 120
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 3851 4400 DEPT. ENVIRONMEN 3851	NHGS ADMINISTRATIO 102 CONTRACTS FOR NHGS ADMINISTRATIO 999 FCLG	PI 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3852 4400 DEPT. ENVIRONMEN 3852 4400 DEPT. ENVIRONMEN 3852	STATE MAPPING PRO 024 MAINT OTHER TH STATE MAPPING PRO 030 EQUIPMENT NEW STATE MAPPING PRO 040 INDIRECT COSTS	RI 0	0 0%	0 0% 29 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 263 0% 0 0%	350 0
2014 2014	010 010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3852 4400 DEPT. ENVIRONMEN 3852	STATE MAPPING PRO(041 AUDIT FUND SET STATE MAPPING PRO(042 ADDITIONAL FRIN	GE 0	0 0%	0 0% 0 0%	4 0	49 1,322% 0 0%	25 194% 0 0%	99 0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 3852     4400   DEPT. ENVIRONMEN 3852     4400   DEPT. ENVIRONMEN 3852	STATE MAPPING PRO(066 EMPLOYEE TRAIN STATE MAPPING PRO(068 REMUNERATION STATE MAPPING PRO(070 IN STATE TRAVE)	0	0 0%	29 0% 0 0% 209 0%	0	0 0% 0 0% 1,811 0%	263 0% 0 0% 1,883 96%	350 0 2,510
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 3852 4400 DEPT. ENVIRONMEN 3852	STATE MAPPING PRO(108) OUT OF STATE T	IA 0	0 0%	0 0% 4,007 0%	0 67,931	0 0% 48,402 71%	0 0% 110,090 44%	0 123,416
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 3852     4400   DEPT. ENVIRONMEN 3853     4400   DEPT. ENVIRONMEN 3853	STATE MAPPING PRO(999 FCLG PPA UNIT GF 023 HEAT ELECTRICI PPA UNIT GF 024 MAINT OTHER TH	Y 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3853 4400 DEPT. ENVIRONMEN 3853	PPA UNIT GF 026 ORGANIZATIONA PPA UNIT GF 027 TRANSFERS TO D	D 0	150 0% 7 0 0% 4 1,107 153%	0 0% 2,254 0%	0 7,827	150 0% 16,192 207%	0 0%	300 35,108
2014 2014 2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 3853     4400   DEPT. ENVIRONMEN 3853     4400   DEPT. ENVIRONMEN 3853	PPA UNIT GF 028 TRANSFERS TO 0 PPA UNIT GF 030 EQUIPMENT NEW PPA UNIT GF 037 TECHNOLOGY-HA	El 724 R 0	1,107   153% 0   0% 0   0%	790 140% 0 0% 0 0%	10,607 0	11,982 113% 0 0% 0 0%	11,578 103% 0 0% 0 0%	16,236 0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3853 4400 DEPT. ENVIRONMEN 3853	PPA UNIT GF 038 TECHNOLOGY-SC PPA UNIT GF 039 TELECOMMUNICA	FI 0 Til 0	0 0 0%	0 0% 168 51%	0	0 0% 1,490 0%	0 0% 1,508 99%	0 2,010
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3853 4400 DEPT. ENVIRONMEN 3853	PPA UNIT GF 048 CONTRACTUAL N PPA UNIT GF 049 TRANSFER TO O	HE 0	0 0%	0 0%	196	0 0% 155 79%	0 0% 155 100%	0 155
2014 2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 3853   4400   DEPT. ENVIRONMEN 3853   4400   DEPT. ENVIRONMEN 3853	PPA UNIT GF         066         EMPLOYEE TRAIN           PPA UNIT GF         068         REMUNERATION           PPA UNIT GF         070         IN STATE TRAVE	R 0	0 0%	0 0% 0 0% 0 0%	160 0 0	0 0%	160 0% 0 0% 0 0%	250 0 50
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3853 4400 DEPT. ENVIRONMEN 3853	PPA UNIT GF 073 GRANTS NON FE PPA UNIT GF 080 OUT OF STATE T	E 4,320	0 0%	2,544 0% 4 0%	10,320	6,078 59% 0 0%	6,078 100% 38 0%	6,078 50
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3853 4400 DEPT. ENVIRONMEN 3854 4400 DEPT. ENVIRONMEN 3854	PPA UNIT GF 999 FCLG OSHA CONSULTATION 024 MAINT OTHER TH OSHA CONSULTATION 026 ORGANIZATIONA	. D 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 3854 4400 DEPT. ENVIRONMEN 3854 4400 DEPT. ENVIRONMEN 3854	OSHA CONSULTATION 027 TRANSFERS TO DOSHA CONSULTATION 028 TRANSFERS TO 0	OI 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3854 4400 DEPT. ENVIRONMEN 3854 4400 DEPT. ENVIRONMEN 3854	OSHA CONSULTATION 030 EQUIPMENT NEW OSHA CONSULTATION 040 INDIRECT COSTS OSHA CONSULTATION 041 AUDIT FUND SET	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 3854 4400 DEPT. ENVIRONMEN 3854	OSHA CONSULTATION 042 ADDITIONAL FRIN OSHA CONSULTATION 049 TRANSFER TO O	GE 0 HE 0	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 3854     4400   DEPT. ENVIRONMEN 3854     4400   DEPT. ENVIRONMEN 3854	OSHA CONSULTATION 066 EMPLOYEE TRAIN OSHA CONSULTATION 070 IN STATE TRAVEL OSHA CONSULTATION 080 OUT OF STATE T		0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 3854 4400 DEPT. ENVIRONMEN 4036	OSHA CONSULTATION 999 FCLG GEOMORPHIC GRANT 026 ORGANIZATIONA GEOMORPHIC GRANT 027 TRANSFERS TO D	1 0	0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 4036 4400 DEPT. ENVIRONMEN 4036 4400 DEPT. ENVIRONMEN 4036	GEOMORPHIC GRANT 027 TRANSFERS TO DE GEOMORPHIC GRANT 030 EQUIPMENT NEW GEOMORPHIC GRANT 040 INDIRECT COSTS	RI 0	0 0% 0 0% 109 0%	42 0%	0	0 0% 0 0% 1 322 0%	0 0% 375 0% 0 0%	0 500 1,470
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN4036 4400 DEPT. ENVIRONMEN4036 4400 DEPT. ENVIRONMEN4036	GEOMORPHIC GRANT 040 INDIRECT COSTS GEOMORPHIC GRANT 041 AUDIT FUND SET GEOMORPHIC GRANT 042 ADDITIONAL FRIN	AS 0	0 00%	0 0% 0 0% 0 0%	0	1,322 0% 11 0% 299 0%	0 0% 0 0% 0 0%	1,470 45 1,063

2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 4036     4400   DEPT. ENVIRONMEN 4036     4400   DEPT. ENVIRONMEN 4036	GEOMORPHIC GRANT 0	49 TRANSFER TO OTHE 66 EMPLOYEE TRAININ 70 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 21 0% 42 0%	0	0 0% 0 0% 288 0%	0 0% 188 0% 375 77%	250 500
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 4036 4400 DEPT. ENVIRONMEN 4036	GEOMORPHIC GRANT 0	80 OUT OF STATE TRA 02 CONTRACTS FOR PI	0	0 0% 0 0%	40 0% 833 0%	0	0 0% 0 0%	356 0% 7,500 0%	475 10,000
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 4036	GEOMORPHIC GRANT 9 ENVIRON LEADERSHIFO	99 FCLG 27 TRANSFERS TO DOI 30 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 4750 4400 DEPT. ENVIRONMEN 4750	ENVIRON LEADERSHIFO	40 INDIRECT COSTS 41 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 4750 4400 DEPT. ENVIRONMEN 4750	ENVIRON LEADERSHIP 0	42 ADDITIONAL FRINGE 70 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN4750     4400   DEPT. ENVIRONMEN4750     4400   DEPT. ENVIRONMEN4750		80 OUT OF STATE TRA 02 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN4780 4400 DEPT. ENVIRONMEN4787	P2 FEDERAL GRANT 0	99 FCLG 22 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 4787 4400 DEPT. ENVIRONMEN 4787	P2 FEDERAL GRANT 0	24 MAINT OTHER THAN 26 ORGANIZATIONAL D	0	0 0% 345 0%	21 0% 0 0% 428 0%	0 495	0 0% 345 70%	188 0% 1,000 35%	250 1,000
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN4787 4400 DEPT. ENVIRONMEN4787 4400 DEPT. ENVIRONMEN4787		27 TRANSFERS TO DOI 28 TRANSFERS TO GET 30 EQUIPMENT NEW R	234 145	0 0% 221 153% 0 0%	428 0% 158 140% 0 0%	1,957 2,121	1,552 79% 2,396 113% 0 0%	3,572 43% 2,315 103% 0 0%	5,846 3,247
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 4787 4400 DEPT. ENVIRONMEN 4787	P2 FEDERAL GRANT 0	39 TELECOMMUNICATION 40 INDIRECT COSTS	0	83 0% 0 0%	91 92% 0 0%	1,610	789 0% 3,618 225%	815 97% 2,916 124%	1,086 5,835
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN4787 4400 DEPT. ENVIRONMEN4787 4400 DEPT. ENVIRONMEN4787	P2 FEDERAL GRANT 0 P2 FEDERAL GRANT 0	41 AUDIT FUND SET AS 42 ADDITIONAL FRINGE	0	0 0% 0 0%	0 0% 0 0%	39 1,366	46 118% 1,122 82%	64 72% 2,378 47%	124 4,573
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN4787     4400   DEPT. ENVIRONMEN4787     4400   DEPT. ENVIRONMEN4787	P2 FEDERAL GRANT 0 P2 FEDERAL GRANT 0	66 EMPLOYEE TRAININ	80	0 0% 0 0% 194 195%	0 0% 267 0% 198 98%	28 375 844	31 111% 80 21% 484 57%	31   100% 1,250   6% 1,686   29%	1,250 1,900
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 4787 4400 DEPT. ENVIRONMEN 4787	P2 FEDERAL GRANT 0 P2 FEDERAL GRANT 0 P2 FEDERAL GRANT 1	02 CONTRACTS FOR PI	0	0 0%	0 0%	844 299 7,500	0 0%	1,687 8% 15,000 0%	1,900 2,500 15,000
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 4787	P2 FEDERAL GRANT 9 NORTHEAST REGIONA 0 NORTHEAST REGIONA 1	41 AUDIT FUND SET AS	0 0 50,917	0 0% 0 0% 13,138 26%	0 0% 0 0% 68,732 19%	97,160	0 0% 27 58% 58,084 60%	0 0% 56 48% 131,154 44%	0 150 170,115
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5009 4400 DEPT. ENVIRONMEN 5038	NORTHEAST REGIONA 9 DEPARTMENT INITIATIO	99 FCLG 22 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5038 4400 DEPT. ENVIRONMEN 5038	DEPARTMENT INITIATIO		0	0 0% 0 0%	167 0% 0 0%	0	0 0%	1,503 0% 0 0%	2,004
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 5038	DEPARTMENT INITIATIO	37   TECHNOLOGY-HARI 40   INDIRECT COSTS 41   AUDIT FUND SET AS	0	0 0% 80 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 208 0% 1 0%	0 0% 0 0% 0 0%	2,477 227
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5038 4400 DEPT. ENVIRONMEN 5038	DEPARTMENT INITIATIO	42 ADDITIONAL FRINGE 48 CONTRACTUAL MAIN	0	0 0%	0 0% 0 0%	0	42 0% 0 0%	0 0%	1,908 0
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN5038     4400   DEPT. ENVIRONMEN5038     4400   DEPT. ENVIRONMEN5038	DEPARTMENT INITIATIO	66 EMPLOYEE TRAININ 70 IN STATE TRAVEL R 80 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 5038 4400 DEPT. ENVIRONMEN 5038	DEPARTMENT INITIATION	02 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	92 0% 13,417 0% 0 0%	0	0 0% 0 0% 0 0%	829 0% 120,750 0% 0 0%	1,105 161,000 0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5048 4400 DEPT. ENVIRONMEN 5048	NH GEOTHERMAL ASSO NH GEOTHERMAL ASSO	22 RENTS-LEASES OTH 24 MAINT OTHER THAN	0	0 0%	0 0% 13 0% 0 0%	0	0 0%	0 0%	0 150
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 5048 4400 DEPT. ENVIRONMEN 5048 4400 DEPT. ENVIRONMEN 5048	NH GEOTHERMAL ASSION OF THE SECOND IN T	27 TRANSFERS TO DOI 28 TRANSFERS TO GET 30 EQUIPMENT NEW R	243 146	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,030 2,146	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 1,000
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5048 4400 DEPT. ENVIRONMEN 5048	NH GEOTHERMAL ASSIO	39 TELECOMMUNICATION 40 INDIRECT COSTS	0	0 0% 0 0%	43 0% 0 0%	0 2,621	361 0% 3,595 137%	390 92% 1,336 269%	520 3,595
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 5048	NH GEOTHERMAL ASSO	42 ADDITIONAL FRINGE	0	27 0% -119 0%	0 0%	63 997	106 167% 878 88%	57 185% 4,575 19%	106 4,575
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMENSU48 4400 DEPT. ENVIRONMENSU48 4400 DEPT. ENVIRONMENSU48	NH GEOTHERMAL ASS 0	48 CONTRACTUAL MAIN 49 TRANSFER TO OTHE 66 EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	28	010% 010% 010%	0 0% 0 0% 0 0%	0 0 350
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5048 4400 DEPT. ENVIRONMEN 5048	NH GEOTHERMAL ASS 0	69 PROMOTIONAL MAR 70 IN STATE TRAVEL R	0	0 0%	4 0% 0 0%	1,269	0 0% 1,068 84%	38 0% 885 121%	350 50 1,450
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 5048	NH GEOTHERMAL ASS 1 NH GEOTHERMAL ASS 1 NH GEOTHERMAL ASS 9	02 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	10,000	0 0% 28,508 285% 0 0%	0 0% 15,362 186% 0 0%	750 28,697
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5427 4400 DEPT. ENVIRONMEN 5427	LABORATORY EQUIPMO	24 MAINT OTHER THAN 30 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 5427 4400 DEPT. ENVIRONMEN 5427 4400 DEPT. ENVIRONMEN 5428	LABORATORY EQUIPM9	48 CONTRACTUAL MAII 99 FCLG 26 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 6,000	0 0% 0 0% 6,000 100%	0   0% 0   0% 6.000   100%	0 0 6,000
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 5428		27 TRANSFERS TO DOI 28 TRANSFERS TO GET	0	0 0% 221 0%	319 0% 271 82%	0,000	1,552 0% 2,396 0%	2,875 54% 2,435 98%	3,833 3,247
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 5428	LAB. CERTIFICATION 0	39 TELECOMMUNICATIO	0	0 0% 68 0%	42 0% 83 82%	0	0 0% 613 0%	375 0% 750 82%	500 1,000
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN5428     4400   DEPT. ENVIRONMEN5428     4400   DEPT. ENVIRONMEN5428	ILAB. CERTIFICATION 10	40 INDIRECT COSTS 42 ADDITIONAL FRINGE 49 TRANSFER TO OTHE	0	1,134 0% 0 0% 0 0%	0 0% 762 0% 3 0%	2,571 0	2,042 79% 0 0% 31 0%	6,554 31% 6,855 0% 23 133%	7,648 9,140 31
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 5428 4400 DEPT. ENVIRONMEN 5428	LAB. CERTIFICATION 0	66 EMPLOYEE TRAININ 70 IN STATE TRAVEL R	90	0 0% 0 0% 0 0%	3 0% 0 0% 153 0%	1,120 1,586 7,942	1,050 94% 327 21% 4,216 53%	3,000 35% 2,701 12% 7,277 58%	3,000 2,900
2014	010 010 010	44 44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 5428 4400 DEPT. ENVIRONMEN 5428 4400 DEPT. ENVIRONMEN 5923	LAB. CERTIFICATION 9	80 OUT OF STATE TRA 99 FCLG 22 RENTS-LEASES OTH	2,735	305   11% 0   0% 0   0%	2,506 12% 0 0% 0 0%	7,942	4,216 53% 0 0% 0 0%	7,277   58%   0   0%   0   0%	9,500
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5923 4400 DEPT. ENVIRONMEN 5923	P2 & SBTAP 0 P2 & SBTAP 0	23 HEAT ELECTRICITY 24 MAINT OTHER THAN	0	0 0% 0 0%	0 0% 21 0%	0	0 0%	0 0% 188 0%	0 250
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 5923 4400 DEPT. ENVIRONMEN 5923	P2 & SBTAP 0	26 ORGANIZATIONAL D 27 TRANSFERS TO DOI	1,568	150 0% 0 0%	438 34% 1,500 0%	13,096	5,250 0% 7,758 59%	3,938 133% 12,529 62%	5,250 20,506
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400   DEPT. ENVIRONMEN 5923	P2 & SBTAP 0 P2 & SBTAP 0	28 TRANSFERS TO GET 30 EQUIPMENT NEW R 39 TELECOMMUNICATIO	724 0	1,107   153% 0   0% 134   0%	790 140% 0 0% 200 67%	10,607 0	11,982 113% 0 0% 850 0%	11,578 103% 0 0% 1,797 47%	16,236 0 2,396
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5923 4400 DEPT. ENVIRONMEN 5923	P2 & SBTAP 0 P2 & SBTAP 0	40 INDIRECT COSTS 42 ADDITIONAL FRINGE	0	2,714 0% 0 0%	0 0% 0 0%	0	5,056 0% 0 0%	0 0%	25,978 27,267
2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 5923     4400   DEPT. ENVIRONMEN 5923     4400   DEPT. ENVIRONMEN 5923	P2 & SBTAP 0	48 CONTRACTUAL MAII 49 TRANSFER TO OTHE 66 EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 168 80	0 0% 155 92% 280 350%	0 0% 155 100% 329 85%	0 155 1,400
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 5923 4400 DEPT. ENVIRONMEN 5923	P2 & SBTAP 0 P2 & SBTAP 0	70 IN STATE TRAVEL R 73 GRANTS NON FEDE	35 5,645	14 41% 0 0%	100 14% 12,385 0%	80 664 162,415	157,103 97%	1,929 36% 356,331 44%	2,550 356,331
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 5923 4400 DEPT. ENVIRONMEN 5923 4400 DEPT. ENVIRONMEN 5923	P2 & SBTAP 1	80 OUT OF STATE TRA 02 CONTRACTS FOR PI 99 FCLG	0	162 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	184 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,750 50,000
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 5924 4400 DEPT. ENVIRONMEN 5924	DOIT 0	27 TRANSFERS TO DOI 99 FCLG	0	0 0%	0 0%	0	2,127 0% 0 0%	0 0%	5,255 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN6163 4400 DEPT. ENVIRONMEN6163 4400 DEPT. ENVIRONMEN7601	UNEMPLOYMENT COM 0 UNEMPLOYMENT COM 9	99 FCLG	558 0	0 0% 0 0%	2,546 0% 0 0%	2,967 0	0 0%	13,533 0%	15,000 0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 7601 4400 DEPT. ENVIRONMEN 7601	PPG CARRYOVER 0. PPG CARRYOVER 0. PPG CARRYOVER 0.	24 MAINT OTHER THAN	0	0 0% 0 0% 0 0%	417 0% 208 0% 0 0%	0 0 11,000	0 0% 0 0% 11,000 100%	3,750   0% 1,875   0% 13,000   85%	5,000 2,500 13,000
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN 7601 4400 DEPT. ENVIRONMEN 7601	PPG CARRYOVER 0	27 TRANSFERS TO DOI 30 EQUIPMENT NEW R	0	0 0%	458 0% 0 0%	0 794	0 0%	4,125 0% 10,000 0%	5,500 10,000
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 7601 4400 DEPT. ENVIRONMEN 7601 4400 DEPT. ENVIRONMEN 7601	PPG CARRYOVER 0 PPG CARRYOVER 0 PPG CARRYOVER 0	39 TELECOMMUNICATION 40 INDIRECT COSTS 41 AUDIT FUND SET AS	0	0 0% 156 0% 0 0%	125 0% 434 36% 0 0%	0 0	0 0% 304 0% 14 28%	1,125 0% 3,910 8% 179 8%	1,500 5,213 197
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 7601 4400 DEPT. ENVIRONMEN 7601	PPG CARRYOVER 0	42 ADDITIONAL FRINGE 66 EMPLOYEE TRAININ	0	0 0% 2,675 0%	263 0% 0 0%	0 1,495	0 0% 3,745 251%	2,363 0% 5,239 71%	3,150 7,500
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 7601 4400 DEPT. ENVIRONMEN 7601 4400 DEPT. ENVIRONMEN 7601	PPG CARRYOVER 0 PPG CARRYOVER 0	68 REMUNERATION 70 IN STATE TRAVEL R 80 OUT OF STATE TRA	50	0 0% 0 0% 15 0%	0 0% 83 0% 0 0%	0 50 445	0 0% 32 64% 556 125%	0 0% 750 4% 1,415 39%	0 1,000 2,000
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 7601 4400 DEPT. ENVIRONMEN 7601	PPG CARRYOVER 19	02 CONTRACTS FOR PI 99 FCLG	0	0 0% 0 0%	0 0%	36,675 0	0 0% 0 0%	1,415 39% 50,000 0% 0 0%	50,000 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN 8058 4400 DEPT. ENVIRONMEN 8058	WORKERS COMPENSAGE	62 WORKERS COMPEN	1,478	0 0% 0 0%	1,137 0% 0 0%	32,885 0	10,571 32% 0 0%	25,296 42% 0 0%	30,000 0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400   DEPT. ENVIRONMEN 8663     4400   DEPT. ENVIRONMEN 8663     4400   DEPT. ENVIRONMEN 9015	SUNCOOK RVR GEOPI 1 SUNCOOK RVR GEOPI 9 PRINTSTEPS PILOT PF 0	02 CONTRACTS FOR PI 99 FCLG 26 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	35,432 0	90,229 255% 0 0% 0 0%	60,374   149% 0   0% 0   0%	143,440 0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN9015 4400 DEPT. ENVIRONMEN9015	PRINTSTEPS PILOT PRO	30 EQUIPMENT NEW RI 40 INDIRECT COSTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400 DEPT. ENVIRONMEN9015 4400 DEPT. ENVIRONMEN9015 4400 DEPT. ENVIRONMEN9015	PRINTSTEPS PILOT PFO	41 AUDIT FUND SET AS 66 EMPLOYEE TRAININ 69 PROMOTIONAL MAR	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400 DEPT. ENVIRONMEN9015 4400 DEPT. ENVIRONMEN9015	PRINTSTEPS PILOT PRO	70 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0

2014	010			ENVIRONMENALL OTHER ENVIRONMENALL OTHER		DEPT. ENVIRONMEN9015 DEPT. ENVIRONMEN9015	PRINTSTEPS PILOT PF 102 CONTRACTS FO	R PI	0 0%	0 0%		0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4400	DEPT. ENVIRONMEN9114 DEPT. ENVIRONMEN9114	GEOLOGIC DATA PRES024 MAINT OTHER T		0 0%	8 0%	0	0.0%	75 0% 0 0%	100
2014	010		Environmental Ser 044	ENVIRONMENALL OTHER	4400	DEPT. ENVIRONMEN9114 DEPT. ENVIRONMEN9114	GEOLOGIC DATA PRES 030 EQUIPMENT NET	V R	0 0%	0 0%		0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER	4400	DEPT. ENVIRONMEN 9114	GEOLOGIC DATA PRES 040 INDIRECT COST	S (	0 0 0%	25 0% 0 0%	0	1,086 0%	225 0% 0 0%	4,340
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400	DEPT. ENVIRONMEN 9114 DEPT. ENVIRONMEN 9114	GEOLOGIC DATA PRES 061 AUDIT FUND SE GEOLOGIC DATA PRES 066 EMPLOYEE TRA	ININ	0 1 0%	0 0% 8 0%	0	8 2,590% 0 0%	5 162% 75 0%	100
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400	DEPT. ENVIRONMEN 9114 DEPT. ENVIRONMEN 9114	GEOLOGIC DATA PRES 070 IN STATE TRAVE	LR (	0 0 0%	0 0% 0 0%	159	0 0%	0 0% 500 0%	500
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4400	DEPT. ENVIRONMEN 9114 DEPT. ENVIRONMEN 9114	GEOLOGIC DATA PRE 999 FCLG		0 0%	0 0% 0 0%	0	0 0%	0 0%	350
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 2001 REVOLVING LOAN F 2001	CWSRF LOAN REPAYN 301 LOANS CWSRF LOAN REPAYN 999 FCLG CWSRF ADMINISTRATIO24 MAINT OTHER T	591,77	0 0%	0 0% 0 0%	6,013,672 0	0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 2002 REVOLVING LOAN F 2002	CWSRF ADMINISTRAT 026 ORGANIZATION	AL D	0 0%	0 0%	8,551	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 2002 REVOLVING LOAN F 2002	CWSRF ADMINISTRAT 027 TRANSFERS TO CWSRF ADMINISTRAT 028 TRANSFERS TO	GEI 1,15	0 0%	0 0% 0 0% 0 0%	14,967 16,971	0 0%	0 0%	0
2014 2014	010 010 010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 2002 REVOLVING LOAN F 2002	CWSRF ADMINISTRAT 039 EQUIPMENT NE CWSRF ADMINISTRAT 039 TELECOMMUNIC	ATI(	0 0%	0 0%	12,178 0	0.0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 2002 REVOLVING LOAN F 2002 REVOLVING LOAN F 2002	CWSRF ADMINISTRAT 040 INDIRECT COST CWSRF ADMINISTRAT 041 AUDIT FUND SE	r AS (	0 0%	0 0%	8,170 836	0 0%	0 0%	0
2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 2002	CWSRF ADMINISTRAT 049 TRANSFER TO C	THE	0 0%	0 0%	5,930 224	0 0%	0 0%	0
2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 2002 REVOLVING LOAN F 2002	CWSRF ADMINISTRAT 057 BOOKS PERIOD CWSRF ADMINISTRAT 066 EMPLOYEE TRA	ININ 4	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	699	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 2002 REVOLVING LOAN F 2002 REVOLVING LOAN F 2002	CWSRF ADMINISTRAT 070 IN STATE TRAVE CWSRF ADMINISTRAT 080 OUT OF STATE CWSRF ADMINISTRAT 999 FCLG	TRA (	0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 2003	CWSRF LOANS 041 AUDIT FUND SE CWSRF LOANS 301 LOANS	TAS 1,476,19	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 2003 REVOLVING LOAN F 2003	CWSRF LOANS 999 FCLG DWSRF ADMINISTRAT 022 RENTS-LEASES	0TH 82	0 0%	0 0%	11,374,089	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 024 MAINT OTHER T	HAN (	7 0 0% 0 0% 0 0 0%	0 0%	6,341 393		0 0%	0
2014 2014	010 010	44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 026 ORGANIZATION. DWSRF ADMINISTRAT 027 TRANSFERS TO DWSRF ADMINISTRAT 028 TRANSFERS TO	DOI 5.04	0 0%	0 0%	15,000 42,105		0 0%	0
2014 2014	010	44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4718	DWSRF ADMINISTRATION FOLIPMENT NE	V RI (	0 0%	0 0%	50,913 3,519		0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4718 REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 037 TECHNOLOGY-F DWSRF ADMINISTRAT 038 TECHNOLOGY-S DWSRF ADMINISTRAT 039 TELECOMMUNIC	OFT (	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 040 INDIRECT COST	S (	0 0%	0 0%	24,001		0 0%	0
2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4718 REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 041 AUDIT FUND SE DWSRF ADMINISTRAT 042 ADDITIONAL FRI DWSRF ADMINISTRAT 049 TRANSFER TO 0	NGE	0 0%	0 0%	1,625 20,187	0 0%	0 0%	0
2014 2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4718 REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 066 EMPLOYEE TRA	ININ 72	0 0%	0 0%	8,516		0 0%	0
2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 068 REMUNERATION		0 0%	0,0%	0	0.0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F4718 REVOLVING LOAN F4718 REVOLVING LOAN F4718	DWSRF ADMINISTRAT 069 PROMOTIONAL DWSRF ADMINISTRAT 070 IN STATE TRAVE DWSRF ADMINISTRAT 072 GRANTS FEDER	LR 13	0 0%	0 0%	4,301 32,634		0 0%	0
2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4718 REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 080 OUT OF STATE DWSRF ADMINISTRAT 102 CONTRACTS FO	TRA1	0 0%	0 0%	1,819	0 0%	0 0%	0
2014 2014 2014	010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4718	DWSRF ADMINISTRAT 999 FCLG		0 0%	0 0%	23,881	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4788 REVOLVING LOAN F 4788	CWSRF LOAN MANAGE 022 RENTS-LEASES CWSRF LOAN MANAGE 024 MAINT OTHER T	HAN (	0 0%	0 0%	563 186	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4788	CWSRF LOAN MANAGE 026 ORGANIZATION. CWSRF LOAN MANAGE 027 TRANSFERS TO CWSRF LOAN MANAGE 028 TRANSFERS TO	DOI 5,75		0 0%	48,090		0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4788	CWSRF LOAN MANAGE028 TRANSFERS TO CWSRF LOAN MANAGE030 EQUIPMENT NE CWSRF LOAN MANAGE039 TELECOMMUNIC	V R	0 0%	0 0%	46,670 2,286	0 0%	0 0%	0
2014 2014 2014	010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4788	CWSRF LOAN MANAGE039 TELECOMMUNIC CWSRF LOAN MANAGE040 INDIRECT COST CWSRF LOAN MANAGE042 ADDITIONAL FRI	S (	0 0%	0 0% 0 0% 0 0%	61,589 52,850	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4788	CWSRF LOAN MANAGE049 TRANSFER TO C	THE	0 0%	0 0%	3,213 2,908	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4788	CWSRF LOAN MANAGE066 EMPLOYEE THA CWSRF LOAN MANAGE068 REMUNERATION CWSRF LOAN MANAGE069 PROMOTIONAL		0 0%	0 0%	2,908	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4788	CWSRF LOAN MANAGE 070 IN STATE TRAVE CWSRF LOAN MANAGE 080 OUT OF STATE	LR 24	0 0%	0 0%	3,364 3,198	0 0%	0 0%	0
2014 2014 2014	010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4788	CWSRF LOAN MANAGE 102 CONTRACTS FO	R PI	0 0%	0 0%	3,190	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4788 REVOLVING LOAN F 4789	CWSRF LOAN MANAGEST LOANS  CWSRF LOAN MANAGEST LOANS  CWSRF LOAN MANAGEST LOANS  CWSRF LOAN MANAGEST LOANS	FAS	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4789 REVOLVING LOAN F 4789	DWSRF LOANS 301 LOANS DWSRF LOANS 999 FCLG	516,96	0 0%	0 0% 0 0% 0 0%	4,825,309	0 0%	0 0%	0
2014 2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4790 REVOLVING LOAN F 4790	DWSRF LOAN MANAGE 027 TRANSFERS TO DWSRF LOAN MANAGE 028 TRANSFERS TO	DOI 10,813 GEI 1.73	0 0% 3 0 0% 7 0 0%	0 0%	92,196 25,457	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4790 REVOLVING LOAN F 4790	DWSRF LOAN MANAGE030 EQUIPMENT NE DWSRF LOAN MANAGE040 INDIRECT COST	V R 3,69		0 0%	5,898 34,149	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4790 REVOLVING LOAN F 4790	DWSRF LOAN MANAGE 042 ADDITIONAL FR DWSRF LOAN MANAGE 049 TRANSFER TO 0	NGE (	0 0%	0 0%	40,754 4,975	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4410	REVOLVING LOAN F 4790 REVOLVING LOAN F 4790	DWSRF LOAN MANAGE 057 BOOKS PERIOD DWSRF LOAN MANAGE 066 EMPLOYEE TRA	CAL	0 0%	0 0%	198	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4790 REVOLVING LOAN F 4790	DWSRF LOAN MANAGE 069 PROMOTIONAL DWSRF LOAN MANAGE 070 IN STATE TRAVE	MAR (	0 0%	0 0%	1,000	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4790 REVOLVING LOAN F 4790	DWSRF LOAN MANAGEORO OUT OF STATE	DEI	0 0%	0 0%	2,250 1,364	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER	4410	REVOLVING LOAN F4790 REVOLVING LOAN F4790	DWSRF LOAN MANAGE 102 CONTRACTS FO	R PI	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4790 REVOLVING LOAN F 4790 REVOLVING LOAN F 4791	DWSRF LOAN MANAGE 301 LOANS DWSRF LOAN MANAGE 999 FCLG DWSRF LOAN REPAYN 301 LOANS	57,45	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	708,135	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4791 REVOLVING LOAN F 4793	DWSRF LOAN REPAYN301 LOANS DWSRF LOAN REPAYN399 FCLG DWSRF SWP LOANS 041 AUDIT FUND SE		0 0%	0 0%	700,135	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4793 REVOLVING LOAN F 4793	DWSRF SWP LOANS 301 LOANS DWSRF SWP LOANS 999 FCLG		0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4794 REVOLVING LOAN F 4794	DWSRF SWP LOAN RE301 LOANS DWSRF SWP LOAN RE399 FCLG		0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4410	REVOLVING LOAN F 4798 WATER POLLUTION 0852	BROWNFIELDS SRF M 999 FCLG Rivers/Lakes Mgmt/Prote 073 GRANTS NON FI	DE	0 0%	0 0%	0	0 0%	0 0%	30,446
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 022 RENTS-LEASES POLLUTION CONTROL 024 MAINT OTHER T	OTH (	0 62 0%	0 0%	937	555 59%	1,687 33% 105 100%	1,687 105
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER	4420 4420	WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 026 ORGANIZATION	AL D ( DOI 2.91)	0 0%	8 0%	24,321	100 0%	75 133% 19,794 66%	100 32,398
2014 2014	010		Environmental Ser 044	ENVIRONMENALL OTHER	4420	WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 028 TRANSFERS TO POLLUTION CONTROL 030 EQUIPMENT NE	GEI 2,64	3,549 134% 0 22 0%	2,370 0% 2,350 151% 567 4%	38,752	38,420 99% 3,613 0%	34,431 112% 5,100 71%	52,061 6,800
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 035 SHARED SERVICE POLLUTION CONTROL 037 TECHNOLOGY-F	ES (	0 0 0%	0 0%	0	0.0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 038 TECHNOLOGY-S POLLUTION CONTROL 039 TELECOMMUNIC	OFT (	0 0% 0 797 0%	0 0% 903 88%	0	0 0%	0 0% 8,128 73%	10,837
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 049 TRANSFER TO C	THE O	8,604 0% 0 0 0%	0 0%	7,560	8,821 117%	9,603 92%	19,795
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 065 BOARD EXPENS POLLUTION CONTROL 066 EMPLOYEE TRA POLLUTION CONTROL 068 REMUNERATION		0 0%	6 0%	50 0	0 0%	6 0%	1,300 50
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 070 IN STATE TRAVE POLLUTION CONTROL 073 GRANTS NON F	L RI (	0 0%	8 0% 0 0%	0	0 0%	75 0% 0 0%	100
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 1000 WATER POLLUTION 1000	POLLUTION CONTROL 080 OUT OF STATE POLLUTION CONTROL 102 CONTRACTS FO	RA (	0 100 0% 0 0 0%	8 1,200% 0 0%	0	100 0%	75 133% 0 0%	100
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1000 WATER POLLUTION 1003	POLLUTION CONTROL 999 FCLG STATE AID GRANTS 1073 GRANTS NON F		0.0%	0 0% 394,988 0%	2,989,252	0 0%	0 0% 6,758,775 33%	7,523,938
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1003 WATER POLLUTION 1200	STATE AID GRANTS 999 FCLG SUBSURFACE SYSTEN 022 RENTS-LEASES	T	0 0%	0 0% 4,900 39%	21,430	0 0%	0 0%	35,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1200 WATER POLLUTION 1200	SUBSURFACE SYSTEM023 HEAT ELECTRIC SUBSURFACE SYSTEM024 MAINT OTHER T	ITY 316		379 76% 0 0%	1,153	1,318 114%	1,379 96% 200 74%	1,775
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1200 WATER POLLUTION 1200	SUBSURFACE SYSTEM027 TRANSFERS TO SUBSURFACE SYSTEM028 TRANSFERS TO	DOI 5,15	0 0%	7,323 0% 3,003 140%	43,048 42,427	38,735 90%	61,159 63% 43,996 103%	100,104 61,697
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1200 WATER POLLUTION 1200	SUBSURFACE SYSTEM 030 EQUIPMENT NET SUBSURFACE SYSTEM 039 TELECOMMUNIC	V R	0 0 0% 0 2,216 0%	0 0% 2,083 106%	202		545 0% 18,750 94%	49,400 25,000
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1200 WATER POLLUTION 1200 WATER POLLUTION 1200	SUBSURFACE SYSTEM 040 INDIRECT COST SUBSURFACE SYSTEM 042 ADDITIONAL FRI	S I	0 18,318 0% 0 0 0%	0 0%	0	35,139 0% 0 0%	0 0%	123,518 119,031
J14	1010	144	Environmental Set 044	ENVIRONMENALL OTHER	4420	WATER PULLUTION 1200	JOURSUHFAGE SYSTEM 042 ADDITIONAL FR	ivarj (	0 0%	0[0%	0	0[0%	1 0 0%	119,031

2014 2014 2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION   1200	SUBSURFACE SYSTEM 048 SUBSURFACE SYSTEM 049 SUBSURFACE SYSTEM 066	TRANSFER TO OTHE	133	210   158% 4,469   0% 0   0%	279 75% 0 0%	4,563	635 94% 5,213 114% 300 0%	1,408 45% 5,936 88% 0 0%	1,625 11,522 500
	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1200 4420 WATER POLLUTION 1200	SUBSURFACE SYSTEM 070 SUBSURFACE SYSTEM 080	OUT OF STATE TRA	69	0 0%	92 0% 73 0%	1,266	2,000 158% 0 0%	1,699 118% 660 0%	2,000 880
	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION   1200	SUBSURFACE SYSTEM 102 SUBSURFACE SYSTEM 103 SUBSURFACE SYSTEM 999	CONTRACTS FOR O	0	0 0% 0 0% 0 0%	417 0% 450 0%	0	0 0%	3,750 0% 4,050 0%	5,000 5,400
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1200  4420 WATER POLLUTION 1300	CMAQ 999 WINNIPESAUKEE RIVE 022	FCLG	1,175	0 0% 845 72%	0 0% 0 0% 1,829 46%	10,479	0 0% 0 0% 8,691 83%	0 0% 0 0% 16,311 53%	0 21,776
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1300 4420 WATER POLLUTION 1300	WINNIPESAUKEE RIVE 023 WINNIPESAUKEE RIVE 024	MAINT OTHER THAN	38,936 8,931	40,251 103% 3,752 42%	44,097 91% 16,683 22%	395,397 87,525	400,232 101% 134,447 154%	447,810 89% 163,489 82%	610,661 244,975
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION   1300	WINNIPESAUKEE RIVE 027 WINNIPESAUKEE RIVE 027 WINNIPESAUKEE RIVE 028	TRANSFERS TO DOI	4,256 145	0 0% 0 0% 221 153%	0 0% 4,767 0% 158 140%	1,798 35,546 2,121	1,814 101% 26,376 74% 2,396 113%	2,000 91% 39,807 66% 2,315 103%	2,000 65,156 3,247
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1300	WINNIPESAUKEE RIVE 030	FECHNOLOGY-HARE	634 0	42,776 6,752% 0 0%	1,713 2,497% 493 0%	58,717 0	143,127 244% 0 0% 0 0%	158,806 90% 4,440 0%	313,100 5,920
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1300     4420   WATER POLLUTION 1300     4420   WATER POLLUTION 1300	WINNIPESAUKEE RIVE 038 WINNIPESAUKEE RIVE 040 WINNIPESAUKEE RIVE 040	TELECOMMUNICATION	0	0 0% 3,328 0% 19,765 0%	1,500 0% 3,625 92% 0 0%	0 0 54,655	0 0% 24,739 0% 41,666 76%	13,500 0% 32,625 76% 41,937 99%	18,000 43,500 119,047
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1300 4420 WATER POLLUTION 1300	WINNIPESAUKEE RIVE 043 WINNIPESAUKEE RIVE 043	ADDITIONAL FRINGE	0	0 0%	0 0%	43,838 204,756	0 0% 593,145 290%	76,261 0% 336,259 176%	147,922 1,116,791
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1300     4420   WATER POLLUTION 1300     4420   WATER POLLUTION 1300	WINNIPESAUKEE RIVE 048 WINNIPESAUKEE RIVE 048 WINNIPESAUKEE RIVE 048	CONTRACTUAL MAIN	962 3,522	593 62% 11,036 313%	2,991 20% 6,632 166%	10,336 233,488	7,551 73% 211,505 91%	32,143 23% 439,655 48%	35,000 626,316
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1300	WINNIPESAUKEE RIVE066	IN STATE TRAVEL B	40	1,180 0% 0 0% 0 0%	0 0% 340 0% 0 0%	1,697 1,095	2,048 121% 755 69% 67 0%	2,230 92% 9,319 8% 0 0%	3,553 9,659 988
2014 2014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1300 4420 WATER POLLUTION 1300	WINNIPESAUKEE RIVE 080 WINNIPESAUKEE RIVE 101	MEDICAL PAYMENTS	0	0 0% 0 0% 0 0%	0 0% 117 0% 83 0%	0	67 0% 0 0% 0 0%	0 0% 1,050 0% 750 0%	1,400 1,000
2014	010 010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION   1300	WINNIPESAUKEE RIVE 103 WINNIPESAUKEE RIVE 103 WINNIPESAUKEE RIVE 999	CONTRACTS FOR O	0	0 0% 0 0% 0 0%	010% 833 0% 010%	532	514 97% 0 0% 0 0%	82,086   1% 7,500   0% 0   0%	82,086 10,000
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1320 4420 WATER POLLUTION 1320	STAG GRANT 041 STAG GRANT 102	AUDIT FUND SET AS CONTRACTS FOR PI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 1320     4420   WATER POLLUTION 1420     4420   WATER POLLUTION 1420	OPERATOR CERTIFICA 024 OPERATOR CERTIFICA 026		0	0 0% 0 0% 0 0%	0 0% 29 0%	0 0 1,200	0 0% 0 0% 1,200 100%	0 0% 263 0% 1.800 67%	0 350 1,800
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1420 4420 WATER POLLUTION 1420	OPERATOR CERTIFICA027 OPERATOR CERTIFICA028	7 TRANSFERS TO DOI 3 TRANSFERS TO GET	224 145	0 0% 221 153%	0 0% 354 0% 158 140%	1,200 1,871 2,121	1,552 83% 2,396 113%	2,953 53% 2,315 103%	4,833 3,247
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1420 4420 WATER POLLUTION 1420 4420 WATER POLLUTION 1420	OPERATOR CERTIFICA 030 OPERATOR CERTIFICA 040 OPERATOR CERTIFICA 040	TELECOMMUNICATION	0	0 0% 40 0%	0 0% 43 94%	0	0 0% 327 0%	0 0% 383 85%	510 6 211
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1420 4420 WATER POLLUTION 1420	OPERATOR CERTIFICA 042 OPERATOR CERTIFICA 049	2 ADDITIONAL FRINGE TRANSFER TO OTHE	0	1,354 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 28	2,209 0% 0 0% 31 111%	0 0% 0 0% 31 100%	6,311 5,274 31
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1420 4420 WATER POLLUTION 1420	OPERATOR CERTIFICA 066 OPERATOR CERTIFICA 067	FINAL TRAINING OF PROVI	0	0 0%	0 0% 0 0% 250 0%	2,113	479 23% 0 0% 0 0%	3,050 16% 2,250 0%	3,050 3,000
2014	010 010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1420     4420   WATER POLLUTION 1420     4420   WATER POLLUTION 1420	OPERATOR CERTIFICA 070 OPERATOR CERTIFICA 080 OPERATOR CERTIFICA 999	OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	33 1,114 0	0 0% 938 84% 0 0%	800 0% 970 97% 0 0%	970 0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1425 4420 WATER POLLUTION 1425	OPERATIONAL PERMIT 024 OPERATIONAL PERMIT 027	MAINT OTHER THAN TRANSFERS TO DOI	0 448	0 0%	0 0% 561 0%	0 3,742	0 0% 3,103 83%	0 0% 4,683 66%	0 7,665
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1425     4420   WATER POLLUTION 1425     4420   WATER POLLUTION 1425	OPERATIONAL PERMIT 028 OPERATIONAL PERMIT 039 OPERATIONAL PERMIT 040	TELECOMMUNICATIO	145	221   153% 0   0% 1,250   0%	158 140% 0 0%	2,121 0	2,396 113% 0 0% 2,556 65%	2,315 103% 0 0% 5,686 45%	3,247 0 9,773
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1425 4420 WATER POLLUTION 1425	OPERATIONAL PERMITORS  OPERATIONAL PERMITORS	2 ADDITIONAL FRINGE 3 TRANSFER TO OTHE	0	0 0%	0 0% 0 0% 0 0%	3,920 3,251 28	0 0% 31 111%	5,150 0% 31 100%	9,773 10,108 31
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 1425     4420   WATER POLLUTION 1426     4420   WATER POLLUTION 1426	PUBLIC WATER SYSTE 027 PUBLIC WATER SYSTE 028	TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1426 4420 WATER POLLUTION 1426 4420 WATER POLLUTION 1426	PUBLIC WATER SYSTEMS PUBLIC WATER SYSTEMS PUBLIC WATER SYSTEMS	TELECOMMUNICATION	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1426 4420 WATER POLLUTION 1426	PUBLIC WATER SYSTE 073 PUBLIC WATER SYSTE 080	OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	819,248 0	839,496 102% 0 0%	913,225 92% 0 0%	1,261,429 0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 1426     4420   WATER POLLUTION 1430     4420   WATER POLLUTION 1430	PUBLIC WATER SYSTE 999 LAKES RESTORATION 022 LAKES RESTORATION 024	RENTS-LEASES OTH	2,416 75	0 0% 1,208 50% 0 0%	2,861 42% 75 0%	13,291 225	0 0% 12,082 91% 51 22%	0 0% 15,737 77% 225 22%	17,167 300
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1430 4420 WATER POLLUTION 1430	LAKES RESTORATION 020 LAKES RESTORATION 027	ORGANIZATIONAL D TRANSFERS TO DOI	0 448	0 0% 0 0%	0 0% 1,231 0%	185 3,742	185 100% 6,206 166%	625 30% 10,283 60%	625 16,831
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1430     4420   WATER POLLUTION 1430     4420   WATER POLLUTION 1430	LAKES RESTORATION 028 LAKES RESTORATION 030 LAKES RESTORATION 038	EQUIPMENT NEW R	290 0	443 153% 0 0% 0 0%	316 140% 0 0% 83 0%	4,243 3,298	4,792 113% 815 25% 0 0%	4,631 103% 1,293 63% 750 0%	6,494 5,000 1,000
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1430 4420 WATER POLLUTION 1430	LAKES RESTORATION 039	TELECOMMUNICATION INDIRECT COSTS	0	149 0% 2,900 0%	83 0% 167 90% 0 0%	6,264 4,226	0 0% 946 0% 7,629 122%	750 0% 1,500 63% 8,758 87%	2,000 27,005
2014	010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1430     4420   WATER POLLUTION 1430     4420   WATER POLLUTION 1430	LAKES RESTORATION 049 LAKES RESTORATION 049 LAKES RESTORATION 066	TRANSFER TO OTHE	0 200	0 0% 0 0% 0 0%	0 0% 0 0% 400 0%	4,226 56 850	62 111% 625 74%	9,303 0% 62 100% 1,700 37%	15,496 62 1,700
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1430 4420 WATER POLLUTION 1430	LAKES RESTORATION 067	TRAINING OF PROVI	0	0 0%	8 0% 0 0%	0 1,800	0 0% 460 26%	75 0% 1,300 35%	100 1,300
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1430     4420   WATER POLLUTION 1430     4420   WATER POLLUTION 1430	LAKES RESTORATION 073 LAKES RESTORATION 080 LAKES RESTORATION 999	OUT OF STATE TRA	4,835 290	0 0% 0 0% 0 0%	11,277 0% 385 0%	234,607 2,465	312,114 133% 2,276 92% 010%	547,226 57% 3,270 70% 0 0%	951,967 3,270
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1435 4420 WATER POLLUTION 1435	SLUDGE ANALYSIS FU 030 SLUDGE ANALYSIS FU 049	P TRANSFER TO OTHE	0	24,835 0% 0 0%	2,500 993% 0 0% 0 0%	0	24,835 0% 0 0% 2,173 161%	22,500 110% 0 0%	30,000 0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1435     4420   WATER POLLUTION 1435     4420   WATER POLLUTION 1436	SLUDGE ANALYSIS FU 102 SLUDGE ANALYSIS FU 999 TERRAIN ALTERATION 024	FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,353	2,1/3 161% 0 0% 0 0%	2,698 81% 0 0% 0 0%	14,888 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1436 4420 WATER POLLUTION 1436	TERRAIN ALTERATION 027 TERRAIN ALTERATION 028	7 TRANSFERS TO DOI 3 TRANSFERS TO GET	1,171 1,013	0 0% 1,328 131%	1,000 0% 948 140%	9,783 14,850	4,655 48% 14,378 97%	8,351 56% 13,893 103%	13,668 19,483
	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 1436     4420   WATER POLLUTION 1436     4420   WATER POLLUTION 1436	TERRAIN ALTERATION 030 TERRAIN ALTERATION 040 TERRAIN ALTERATION 040	TELECOMMUNICATION	0	0 0% 149 0% 2,822 0%	0 0% 175 85% 0 0%	0 0 6.013	0 0% 1,128 0% 4,577 76%	0 0% 1,575 72% 13,165 35%	2,100 45,379
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1436 4420 WATER POLLUTION 1436	TERRAIN ALTERATION 042 TERRAIN ALTERATION 049	2 ADDITIONAL FRINGE 9 TRANSFER TO OTHE	0	0 0% 0 0%	0 0% 0 0%	4,929 224	0 0% 217 97%	21,412 0% 217 100%	42,112 217
2014	010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1436     4420   WATER POLLUTION 1436     4420   WATER POLLUTION 1436	TERRAIN ALTERATION 066 TERRAIN ALTERATION 070 TERRAIN ALTERATION 080	IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 68 0%	20 67	180 900% 209 314% 0 0%	2,000 9% 571 37% 615 0%	2,000 1,000 820
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1436 4420 WATER POLLUTION 1514	TERRAIN ALTERATION 999 COASTAL SCIENTISTS 024	FCLG MAINT OTHER THAN	0	0 0%	0 0% 38 0% 25 0%	0	0 0%	0 0%	0 450
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 1514	COASTAL SCIENTISTS 030 COASTAL SCIENTISTS 037 COASTAL SCIENTISTS 038	FUIPMENT NEW R	0	0 0% 0 0% 0 0%	25 0% 17 0% 4 0%	0	0 0% 0 0% 0 0%	225 0% 150 0% 38 0%	300 200 50
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1514 4420 WATER POLLUTION 1514	COASTAL SCIENTISTS 040 COASTAL SCIENTISTS 041	INDIRECT COSTS AUDIT FUND SET AS	0	571 0% 0 0%	0 0% 0 0%	1,061	1,204 114% 0 0%	2,526 48% 0 0%	4,185 0
2014 2014	010 010 010	44 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1514	COASTAL SCIENTISTS 042 COASTAL SCIENTISTS 049 COASTAL SCIENTISTS 057	2 ADDITIONAL FRINGE 9 TRANSFER TO OTHE	0	0 0% 0 0%	0 0%	105	0 0% 0 0%	340 0% 0 0% 38 0%	4,705 0
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1514 4420 WATER POLLUTION 1514	COASTAL SCIENTISTS 070 COASTAL SCIENTISTS 080	OUT OF STATE TRA	0	0 0% 0 0% 0 0%	4 0% 75 0% 83 0%	0	0 0% 0 0% 0 0%	675 0% 750 0%	900 1,000
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1514 4420 WATER POLLUTION 1517	COASTAL SCIENTISTS 999 NHEP WATERSHED AS 102	FCLG CONTRACTS FOR PL	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1518     4420   WATER POLLUTION 1518     4420   WATER POLLUTION 1518	LAKES - RIVERS MGM1024 LAKES - RIVERS MGM1027 LAKES - RIVERS MGM1028	TRANSFERS TO DOI	136 145	0 0% 0 0% 221 153%	8 0% 366 0% 158 140%	1,140 2,121	0 0% 3,852 338% 2,396 113%	75 0% 3,056 126% 2,315 103%	9,794 3,247
2014 2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 1518 4420 WATER POLLUTION 1518	LAKES - RIVERS MGMT 030	TELECOMMUNICATION	0	0 0% 86 0%	0 0% 167 52%	0	0 0%	0 0% 1,500 40%	0 2,000
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1518     4420   WATER POLLUTION 1518     4420   WATER POLLUTION 1518	LAKES - RIVERS MGMT 049 LAKES - RIVERS MGMT 069 LAKES - RIVERS MGMT 069	BOARD EXPENSES  EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0% 13 0% 8 0%	112 0	31 28% 0 0% 45 0%	31 100% 113 0% 75 60%	31 150 100
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1518 4420 WATER POLLUTION 1518	LAKES - RIVERS MGM1069	PROMOTIONAL MAR	0	0 0%	0 0%	0 25	0 0% 53 210%	0 0% 27 194%	0 150
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION   1518	LAKES - RIVERS MGMT 080 LAKES - RIVERS MGMT 102 LAKES - RIVERS MGMT 999	OUT OF STATE TRAI CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	8 0% 83 0% 0 0%	0	0 0% 0 0%	75 0% 750 0% 0 0%	100 1,000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1519 4420 WATER POLLUTION 1519	NHEP MONITORING PF 049 NHEP MONITORING PF 102 I-93 CHLORIDE TMDLS 024	TRANSFER TO OTHE	0	0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	010 010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 1522 4420 WATER POLLUTION 1522 4420 WATER POLLUTION 1522	I-93 CHLORIDE TMDLS 024 I-93 CHLORIDE TMDLS 030 I-93 CHLORIDE TMDLS 038	EQUIPMENT NEW RI	0	0 0% 0 0% 22 0%	0 0% 8 0% 25 86%	0	0 0% 0 0% 193 0%	0 0% 75 0% 225 86%	0 100 300
	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 1522     4420   WATER POLLUTION 1522     4420   WATER POLLUTION 1522	I-93 CHLORIDE TMDLS 040 I-93 CHLORIDE TMDLS 040 I-93 CHLORIDE TMDLS 042	D INDIRECT COSTS 2 ADDITIONAL FRINGE	0	0 0% 0 0%	25 86% 0 0% 0 0%	0 299	0 0%	225 86% 0 0% 1,611 0%	0 4,085

2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER		WATER POLLUTION 1522 WATER POLLUTION 1522	-93 CHLORIDE TMDLS   049   TRANSFER TO OTHE	0 0 0%	0 0%	0	0 0%	0 0%	1,000
2014 2014	010	44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 1522 WATER POLLUTION 1522	I-93 CHLORIDE TMDLS 102 CONTRACTS FOR PI	0 0 0 0%	0   0% 0   0% 0   0%	98,386	0 0%	161,216 0%	165,968
2014	010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1523 WATER POLLUTION 1523		35 1,535 458% 0 0 0%	346 444% 119 0%	4,079	4,549 112% 0 0%	4,209 108% 1,073 0%	5,994 1,431
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 1523 WATER POLLUTION 1523	SHELLFISH PROT PRO 026 ORGANIZATIONAL D SHELLFISH PROT PRO 027 TRANSFERS TO DOI 2	0 0 0%	0 0% 946 0%	300 1,871	300 100% 4,655 249%	440 68% 7,898 59%	440 12,928
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 1523 WATER POLLUTION 1523	SHELLFISH PROT PRO 030 EQUIPMENT NEW R SHELLFISH PROT PRO 039 TELECOMMUNICATI	0 0 0% 0 159 0%	0 0% 104 153%	1,249	0 0% 977 0%	5,918 0% 938 104%	5,918 1,250
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1523 WATER POLLUTION 1523	SHELLFISH PROT PRO 040 INDIRECT COSTS SHELLFISH PROT PRO 049 TRANSFER TO OTHE	0 0 0%	0 0%	0 14,278	0 0% 4,991 35%	0 0% 43,764 11%	0 44,867 945
2014 2014	010 010	44 44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 1523 WATER POLLUTION 1523	SHELLFISH PROT PRO 066 EMPLOYEE TRAININ SHELLFISH PROT PRO 070 IN STATE TRAVEL R	0 0 0%	79 0% 797 0%	0 254	120 0% 222 87%	709 17% 4,721 5%	5,518
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 1523 WATER POLLUTION 1523	SHELLFISH PROT PRO 080 OUT OF STATE TRA SHELLFISH PROT PRO 102 CONTRACTS FOR PI	0 0 0%	286 0% 0 0%	9,750	0 0% 0 0%	2,571 0% 9,257 0%	3,429 9,390
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1523 WATER POLLUTION 1525	SHELLFISH PROT PRO 999 FCLG WASTEWATER OPER 023 HEAT ELECTRICITY	0 0 0%	0 0%	-606	0 0% 3,606 0%	0 0% -42,177 0%	7,500
2014 2014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 1525	WASTEWATER OPER 027 TRANSFERS TO DOI WASTEWATER OPER 030 EQUIPMENT NEW R	0 0 0%	0 0% 208 0%	0	0 0% 0 0%	0 0% 1,875 0%	2,500
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 1525	WASTEWATER OPER (039 TELECOMMUNICATI) WASTEWATER OPER (047 OWN FORCES MAIN	0 0 0%	0 0% 42 0% 408 0%	0	0 0%	0 0% 375 0%	500
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420		WASTEWATER OPER 048 CONTRACTUAL MAIN WASTEWATER OPER 066 EMPLOYEE TRAININ WASTEWATER OPER 067 TRAINING OF PROVI	0 0 0% 0 0 0% 0 0 0%	408 0% 188 0% 292 0%	0	0 0% 0 0% 0 0%	3,675 0% 1,688 0% 2,625 0%	4,900 2,250 3,500
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 1525 WATER POLLUTION 1525	WASTEWATER OPER 070 IN STATE TRAVEL R WASTEWATER OPER 080 OUT OF STATE TRA	0 0 0%	83 0%	0	0 0%	750 0% 750 0%	1,000 1,000
2014 2014		44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 1525 WATER POLLUTION 1879	WASTEWATER OPER 1999 FCLG	0 0 0 0% 0 0 0 0%	83 0% 0 0% 0 0%	66,500	0 0% 0 0% 184,812 278%	0 0% 2,750,000 7%	0 2,750,000
2014 2014		44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER		WATER POLLUTION 1879 WATER POLLUTION 2010	I 93 WATER SUPPLY L 999 FCLG	0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2010 WATER POLLUTION 2010	SAFE DRINK WATER A 024 MAINT OTHER THAN SAFE DRINK WATER A 026 ORGANIZATIONAL D	0 0%	0 0%	0 1,235	0 0% 6,000 486%	6,000 100%	6,000
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2010 WATER POLLUTION 2010	SAFE DRINK WATER A 028 TRANSFERS TO GET 1,7	37 2,435 140%	3,791 0% 1,738 140%	23,299 25,456	21,418 92% 26,360 104%	31,663 68% 25,471 103%	51,825 35,719
2014 2014			Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2010 WATER POLLUTION 2010	SAFE DRINK WATER A 030 EQUIPMENT NEW R SAFE DRINK WATER A 039 TELECOMMUNICATI	0 0 0%	333 0% 125 206%	0	1,331 0% 1,126 0%	3,000 44% 1,125 100%	4,000 1,500
2014 2014 2014	010	44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2010 WATER POLLUTION 2010 WATER POLLUTION 2010	SAFE DRINK WATER A 040   INDIRECT COSTS SAFE DRINK WATER A 041   AUDIT FUND SET AS SAFE DRINK WATER A 042   ADDITIONAL FRINGE	0 12,516 0% 0 0 0%	0 0%	22,235 502	54,537 245% 438 87%	24,561 222% 522 84%	66,578 1,104
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2010 WATER POLLUTION 2010 WATER POLLUTION 2010	SAFE DRINK WATER A 049 TRANSFER TO OTHE	0 0 0 0% 0 0 0 0% 45 0 0%	0 0% 0 0% 441 0%	18,156 336 1,173	17,199 95% 341 101% 470 40%	30,186 57% 341 100% 1,500 31%	56,015 341 1,500
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2010 WATER POLLUTION 2010 WATER POLLUTION 2010	SAFE DRINK WATER ALOGS PROMOTIONAL MARK	0 00%	0 0% 0 0%	500 313	0 0% 573 183%	1,500 31% 500 0% 1,286 45%	500 2,000
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 2010 WATER POLLUTION 2010	SAFE DRINK WATER A 070	0 64 0% 30 0 0% 0 0 0%	1,040 0%	1,444 2,000	1,629 113%	1,266 45% 1,809 90% 10,000 0%	2,000 2,000 10,000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 4420	WATER POLLUTION 2010 WATER POLLUTION 2011	SAFE DRINK WATER A 999 FCLG OPERATOR TRAINING 026 ORGANIZATIONAL D OPERATOR TRAINING 027 TRANSFERS TO DOI	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 2011 WATER POLLUTION 2011	OPERATOR TRAINING 030 EQUIPMENT NEW R	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2011 WATER POLLUTION 2011	OPERATOR TRAINING 040 INDIRECT COSTS OPERATOR TRAINING 041 AUDIT FUND SET AS	0 0 0%	0 0% 0 0%	123	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2011 WATER POLLUTION 2011	OPERATOR TRAINING 042 ADDITIONAL FRINGS OPERATOR TRAINING 048 CONTRACTUAL MAIL	0 0 0 0% 0 0 0 0% 0 0 0 0%	0]0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2011 WATER POLLUTION 2011	OPERATOR TRAINING 049 TRANSFER TO OTHE OPERATOR TRAINING 066 EMPLOYEE TRAININ OPERATOR TRAINING 067 TRAINING OF PROV	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2011 WATER POLLUTION 2011 WATER POLLUTION 2011	OPERATOR TRAINING 067   HAINING OF PROVI OPERATOR TRAINING 070   IN STATE TRAVEL R OPERATOR TRAINING 080   OUT OF STATE TRA	0 00%	010%	85,500 0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2011 WATER POLLUTION 2011	OPERATOR TRAINING 102 CONTRACTS FOR PI OPERATOR TRAINING 999 FCLG	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN/022 RENTS-LEASES OTH	0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 024 MAINT OTHER THAN SECTION 604 PLANNIN 026 ORGANIZATIONAL D	0 0 0% 0 0 0% 0 0 0%	0 0% 25 0% 4 0%	0	0 0% 0 0% 0 0%	0 0% 225 0% 38 0%	300 50
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 027 TRANSFERS TO DOI 2 SECTION 604 PLANNIN 028 TRANSFERS TO GET 1	34 0 0% 45 221 153%	280 0% 158 140%	1,957 2,121	1,552 79% 2,396 113%	2,342 66% 2,315 103%	3,833 3,247
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 4420	WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 030   EQUIPMENT NEW R	0 0 0%	250 0% 0 0%	0	0 0%	2,250 0%	3,000
2014 2014	010			ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 040 INDIRECT COSTS SECTION 604 PLANNIN 041 AUDIT FUND SET AS	0 751 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	1,500 60	4,339 289% 60 100%	3,607 120% 166 36%	15,361 354
2014 2014	010	44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 042 ADDITIONAL FRINGE SECTION 604 PLANNIN 047 OWN FORCES MAIN	0 0 0%	0 0%	1,363	1,682 123% 0 0%	6,054 28% 0 0%	12,910
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2020 WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 049   CONTRACTUAL MAI    SECTION 604 PLANNIN 049   TRANSFER TO OTHE   SECTION 604 PLANNIN 057   BOOKS PERIODICAL	0 00%	0 0% 0 0% 0 0%	28	0 0% 31 111% 0 0%	0 0% 31 100% 0 0%	31
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 066 EMPLOYEE TRAININ SECTION 604 PLANNIN 067 TRAINING OF PROVI	0 0 0 0% 0 0 0 0% 0 0 0 0%	88 0% 4 0%	0	0 0%	788 0% 38 0%	1,050 50
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 069 PROMOTIONAL MAR SECTION 604 PLANNIN 070 IN STATE TRAVEL R	0 0 0%	4 0% 153 0%	0	0 0% 0 0%	38 0% 1.379 0%	50 1.838
2014 2014				ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 072 GRANTS FEDERAL SECTION 604 PLANNIN 080 OUT OF STATE TRA	0 0 0%	0 0% 71 0%	72,904 0	30,360 42% 0 0%	146,800 21% 638 0%	198,020 850
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2020 WATER POLLUTION 2020	SECTION 604 PLANNIN 102 CONTRACTS FOR PI SECTION 604 PLANNIN 200 BUILDING USE ALLC	0 0 0%	4 0% 0 0%	0	0 0%	38 0% 0 0%	50 0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2020 WATER POLLUTION 2031	SECTION 604 PLANNIN 999 FCLG NE WADEABLE STREA 024 MAINT OTHER THAN	0 00%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2031 WATER POLLUTION 2031	NE WADEABLE STREA 027 TRANSFERS TO DOI NE WADEABLE STREA 030 EQUIPMENT NEW R	0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2031 WATER POLLUTION 2031 WATER POLLUTION 2031	NE WADEABLE STREA 040 INDIRECT COSTS  NE WADEABLE STREA 041 AUDIT FUND SET AS  NE WADEABLE STREA 042 ADDITIONAL FRINGE	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2031 WATER POLLUTION 2031 WATER POLLUTION 2031	NE WADEABLE STREA 049 TRANSFER TO OTHE NE WADEABLE STREA 066 EMPLOYEE TRAININ	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2031	INE WADEABLE STREAMOR TRAINING OF PROVI	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLITION 2031	NE WADEABLE STREA 070 IN STATE TRAVEL R NE WADEABLE STREA 073 GRANTS NON FEDE NE WADEABLE STREA 080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014				ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 2031 WATER POLLUTION 2031	NE WADEABLE STREA 102 CONTRACTS FOR PI NE WADEABLE STREA 999 FCLG	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2035	NPS RESTORATION PF024 MAINT OTHER THAN	70 670 100% 0 0 0%	1,087 62% 0 0%	6,672 0	6,697 100% 0 0%	10,826 62%	13,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2035 WATER POLLUTION 2035	NPS RESTORATION PF 027   TRANSFERS TO DOI   100   10	72 0 0% 45 221 153%	1,139 0% 158 140%	5,613 2,121	3,852 69% 2,396 113%	9,510 41% 2,315 103%	15,565 3,247
2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2035 WATER POLLUTION 2035	NPS RESTORATION PF 030 EQUIPMENT NEW RINES RESTORATION PF 039 TELECOMMUNICATION	0 0 0% 0 192 0%	833 0% 158 121%	0	0 0% 1,425 0%	7,500 0% 1,425 100%	10,000 1,900
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2035	NPS RESTORATION PF040 INDIRECT COSTS NPS RESTORATION PF041 AUDIT FUND SET AS	0 3,158 0% 0 0%	0 0%	5,878 271	14,191 241% 369 136%	6,654 213% 1,005 37%	16,964 1,839
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2035	NPS RESTORATION PF 042   ADDITIONAL FRINGE     NPS RESTORATION PF 049   TRANSFER TO OTHE     NPS RESTORATION PF 066   EMPLOYEE TRAININ	0 00%	0 0%	4,991 56	4,973 100% 62 111%	8,505 58% 62 100%	16,370 62
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2035	INPS RESTORATION PRIOSE EMPLOYEE HAININ NPS RESTORATION PRIOSE PROMOTIONAL MARI	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	4,000 0
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2035 WATER POLLUTION 2035	NPS RESTORATION PF070 IN STATE TRAVEL R NPS RESTORATION PF072 GRANTS FEDERAL 3,0	0 27 0%	0 0% 23,711 141%	44 208,326	273 622% 364,770 175%	2,436 11% 1,646,566 22%	4,000 2,681,907
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 2035 WATER POLLUTION 2035	NPS RESTORATION PRO73 GRANTS NON FEDE NPS RESTORATION PRO80 OUT OF STATE TRA	0 0 0% 0 0 0%	0 0%	0	0 0% 258 0%	0 0%	0 1,850
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2035 WATER POLLUTION 2035	NPS RESTORATION PF 102 CONTRACTS FOR PI NPS RESTORATION PF 999 FCLG	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	162,800 0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2036	NATIONAL COASTAL A 041   AUDIT FUND SET AS NATIONAL COASTAL A 072   GRANTS FEDERAL	0 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2041	NATIONAL COASTAL A 999 FCLG PWS ADAPTATION - PI 026 ORGANIZATIONAL D	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2041	PWS ADAPTATION - PI040 INDIRECT COSTS PWS ADAPTATION - PI041 AUDIT FUND SET AS	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2041 WATER POLLUTION 2041 WATER POLLUTION 2041	PWS ADAPTATION - PIO72 GRANTS FEDERAL PWS ADAPTATION - PIO72 GRANTS FEDERAL PWS ADAPTATION - PIOR0 OUT OF STATE TRAI	0 0 0 0% 0 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2041 WATER POLLUTION 2047	PWS ADAPTATION - PI 080 OUT OF STATE TRA PWS ADAPTATION - PI 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0 0 2,432
014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4420	WATER POLLUTION 2047	WATER PLANNING 027 TRANSFERS TO DOI WATER PLANNING 030 EQUIPMENT NEW R	0 0 0%	203 0% 83 0%	0	0 0% 0 0%	750 0%	1,000

2014	010			ENVIRONMENALL OTHER ENVIRONMENALL OTHER		WATER POLLUTION 2047 WATER POLLUTION 2047	WATER PLANNING 039 TELECOMMI WATER PLANNING 040 INDIRECT CO	JNICATI 0	0 0%	25 0% 245 0%	0	0 0%	225 0% 2,206 0%	300 2,941
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2047	WATER PLANNING 041 AUDIT FUND	SET AS 0	0 0%	22 0% 263 0%	0	0 0%	196 0%	261 3,150
2014 2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 V	WATER POLLUTION 2047 WATER POLLUTION 2047	WATER PLANNING 042 ADDITIONAL WATER PLANNING 067 TRAINING O WATER PLANNING 070 IN STATE TR		0 0%	42 0% 42 0%	0	0 0% 0 0% 0 0%	375 0% 375 0%	500 500
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2047	WATER PLANNING 072 GRANTS FEI WATER PLANNING 080 OUT OF STA	DERAL 0	0 0%	8,333 0%	0	0 0%	75,000 0% 188 0%	100,000
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2047 WATER POLLUTION 2047	WATER PLANNING 102 CONTRACTS WATER PLANNING 999 FCLG	S FOR PI 0	0 0% 0 0% 0 0%	21 0% 8,333 0% 0 0%	0	0 0% 0 0% 0 0%	75,000 0% 0 0%	100,000
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2048 WATER POLLUTION 2048	WATER SYSTEM SECU030 EQUIPMENT WATER SYSTEM SECU040 INDIRECT OF		0 0%	0 0%	655	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2048 WATER POLLUTION 2048 WATER POLLUTION 2048	WATER SYSTEM SECU041 AUDIT FUND WATER SYSTEM SECU042 ADDITIONAL	SET AS 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2048	WATER SYSTEM SECU057 BOOKS PER WATER SYSTEM SECU056 EMPLOYEE	IODICAL 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2048	WATER SYSTEM SECU067 TRAINING O WATER SYSTEM SECU072 GRANTS FEI	F PROVI 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2048 WATER POLLUTION 2048	WATER SYSTEM SECU080 OUT OF STA WATER SYSTEM SECU102 CONTRACTS	TE TRA 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2048 WATER POLLUTION 2060	WATER SYSTEM SECU1999 FCLG STP OPERATOR TRAIN 024 MAINT OTHE	01	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 V	WATER POLLUTION 2060 WATER POLLUTION 2060	STP OPERATOR TRAIN 030 EQUIPMENT STP OPERATOR TRAIN 040 INDIRECT CO	NEW R 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2060 WATER POLLUTION 2060	STP OPERATOR TRAIN 040 INDIRECT OF STP OPERATOR TRAIN 049 TRANSFER	SET AS 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 N	WATER POLLUTION 2060 WATER POLLUTION 2060	STP OPERATOR TRAIN 066 EMPLOYEE STP OPERATOR TRAIN 067 TRAINING O	TRAININ 0	0 0%	0 0%	13,855	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2060 WATER POLLUTION 2060	STP OPERATOR TRAIN 070 IN STATE TE	RAVEL RI 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 V	WATER POLLUTION 2060 WATER POLLUTION 2061	STP OPERATOR TRAIN 999 FCLG CLEAN VESSEL ACT 024 MAINT OTHE	D O	0 0% 0 0%	0 0% 42 0%	0	0 0%	0 0% 375 0%	0 500
2014 2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2061 WATER POLLUTION 2061	CLEAN VESSEL ACT 027 TRANSFERS CLEAN VESSEL ACT 028 TRANSFERS	TO DOI 224	0 0% 261 0%	233 0% 319 82%	1,871	1,290 69% 2,829 0%	1,947 66% 2,875 98%	3,186 3,833
2014 2014 2014	010 010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2061 WATER POLLUTION 2061	CLEAN VESSEL ACT 030 EQUIPMENT CLEAN VESSEL ACT 039 TELECOMMI	NEW RI 0	0 0%	233 0% 325 31%	0	1,157 0% 901 0%	2,100 55% 2,925 31%	2,800 3,900
2014 2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 N	WATER POLLUTION 2061 WATER POLLUTION 2061	CLEAN VESSEL ACT 040 INDIRECT OF CLEAN VESSEL ACT 041 AUDIT FUND	OSTS 0	123 0% 0 0%	0 0%	854 81	922 108%	1,978 47% 124 25%	8,666
2014	010	44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2061 WATER POLLUTION 2061	ICLEAN VESSEL ACT   042   ADDITIONAL	FRINGE 0	0 0%	0 0% 0 0%	591	31 38% 0 0% 31 0%	2,978 0%	262 8,040
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2061 WATER POLLUTION 2061	CLEAN VESSEL ACT 049 TRANSFER CLEAN VESSEL ACT 057 BOOKS PER CLEAN VESSEL ACT 066 EMPLOYEE	IODICAL 0	0 0% 0 0% 125 0%	3 0% 0 0% 96 130%	0	31 0% 0 0% 125 0%	23 133% 0 0% 863 14%	0 1,150
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2061 WATER POLLUTION 2061	ICLEAN VESSEL ACT   1068   REMUNERAT	TION 0	0 0%	0 0%	1,000	0 0%	0 0%	0 1,000
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2061 WATER POLLUTION 2061	CLEAN VESSEL ACT 069 PROMOTION CLEAN VESSEL ACT 070 IN STATE TF CLEAN VESSEL ACT 072 GRANTS FE	RAVEL R 0 DERAL 1,500	0 0% 0 0% 0 0%	0 0%	253 8,498	282 112% 5,104 60%	485 58% 42,923 12%	485 50,500
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 \	WATER POLLUTION 2061 WATER POLLUTION 2061	CLEAN VESSEL ACT 072 GRANTS FE CLEAN VESSEL ACT 080 OUT OF STA ICLEAN VESSEL ACT 103 CONTRACTS	TE TRA 0 S FOR O 4,303	0 0% 3 0% 0 0%	0 0% 5,870 0%	807 77,395	3 0% 61,456 79%	2,000 0% 105,575 58%	2,000 109,182
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2061 WATER POLLUTION 2062	CLEAN VESSEL ACT	B THAN 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2062 WATER POLLUTION 2062	WETLANDS 027 TRANSFERS WETLANDS 028 TRANSFERS	TO DOI -5,952	0 0%	-6,498 0% -26,495 0%	937 434	3,103 331% 7,189 1,655%	1,023 303% 2,094 343%	7,665 9,742
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2062	WETLANDS 030 EQUIPMENT	NEW R 0	0 0%	0 0% 19 192%	0	0 0%	0 0%	0 225
2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2062	WETLANDS 040 INDIRECT OF THE CONTROL OF T	OSTS 0	36 0% 1,910 0% 0 0%	0 0%	3,892 85	7,818 201% 69 81%	5,558 141% 172 40%	17,781
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2062 WATER POLLUTION 2062	WETLANDS 042 ADDITIONAL WETLANDS 049 TRANSFER	FRINGE 0	0 0%	0 0%	3,303	2,797 85% 93 111%	9,718 29% 93 100%	16,779 93
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2062 WATER POLLUTION 2062	WETLANDS 066 EMPLOYEE WETLANDS 070 IN STATE TF	TRAININ 0	0 0% 201 443%	125 0% 152 133%	1,270	0 0% 1,248 98%	1,125 0% 4,237 29%	1,500 4,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2062	WETLANDS 080 OUT OF STA WETLANDS 102 CONTRACTS	TE TRA 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2062 WATER POLLUTION 2065	WETLANDS 999 FCLG BEACH II 024 MAINT OTHE	l ol	0 0%	0 0% 71 0%	0	0 0%	0 0%	0 850
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 2065 WATER POLLUTION 2065	BEACH II 027 TRANSFERS	TO DOI 469	0 0%	434 0% 130 140%	3,913 4,243	1,813 46%	3,625 50% 1.898 103%	5,933 2,661
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2065 WATER POLLUTION 2065	BEACH II 030 EQUIPMENT BEACH II 039 TELECOMMU	NEW RI 0	0 0% 72 0%	0 0% 104 69%	849 0	561 66% 482 0%	900 62% 938 51%	900 1,250
2014 2014	010	44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2065 WATER POLLUTION 2065	BEACH II 040 INDIRECT CO BEACH II 041 AUDIT FUND	OSTS 0	1,048 0%	0 0% 0 0%	1,238	6,454 521% 65 66%	1,161 556% 159 41%	10,787 270
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2065 WATER POLLUTION 2065	BEACH II 042 ADDITIONAL BEACH II 049 TRANSFER	FRINGE 0	0 0%	0 0% 0 0%	2,284 56	1,738 76% 31 55%	3,160 55% 31 100%	5,619 31
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 2065 WATER POLLUTION 2065	BEACH II 057 BOOKS PER BEACH II 066 EMPLOYEE		0 0% 225 0%	0 0% 23 982%	0	0 0% 225 0%	0 0% 206 109%	0 275
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2065 WATER POLLUTION 2065	BEACH II 068 REMUNERATE BEACH II 069 PROMOTION	TION 0	0 0%	0 0% 83 0%	0	0 0% 0 0%	0 0% 750 0%	0 1,000
2014 2014	010	44 44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2065 WATER POLLUTION 2065	BEACH II 070 IN STATE TE BEACH II 080 OUT OF STA	RAVEL R 0	43 0% 268 0%	0 0% 54 494%	21 0	112 522% 650 0%	620 18% 488 133%	620 650
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2065 WATER POLLUTION 2065	BEACH II 102 CONTRACTS BEACH II 999 FCLG	FOR PI 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010			ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 2069 WATER POLLUTION 2069	WETLANDS PROGRAM 030 EQUIPMENT WETLANDS PROGRAM 041 AUDIT FUND	NEW R 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2069 WATER POLLUTION 2069	WETLANDS PROGRAM 070 IN STATE TO WETLANDS PROGRAM 072 GRANTS FEI	RAVEL R 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	44 44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 2069 WATER POLLUTION 2069	WETLANDS PROGRAM 080 OUT OF STA WETLANDS PROGRAM 102 CONTRACTS	TE TRA 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 2069 WATER POLLUTION 2185	WETLANDS PROGRAM 999 FCLG EMERGING CONTAMIN 041 AUDIT FUND	0 SET AS 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 N	WATER POLLUTION 2185 WATER POLLUTION 2185	EMERGING CONTAMIN 072 GRANTS FEI EMERGING CONTAMIN 999 FCLG SOURCE WATER ASSI 027 TRANSFERS	DERAL 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2187 WATER POLLUTION 2187	SOURCE WATER ASSI 030 EQUIPMENT	NEW R 0	0 0%	83 0% 71 0%	0	0 0%	750 0% 638 0%	1,000 850
2014 2014			Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2187 WATER POLLUTION 2187	SOURCE WATER ASSI 039 TELECOMMI SOURCE WATER ASSI 040 INDIRECT CO	OSTS 0	0 0%	25 0% 245 0%	0	0 0%	225 0% 2,206 0%	300 2,941
2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420		SOURCE WATER ASSI 041 AUDIT FUND SOURCE WATER ASSI 042 ADDITIONAL	SET AS 0 FRINGE 0	0 0%	22 0% 263 0%	0	0 0%	195 0% 2,363 0%	260 3,150 500
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 N	WATER POLLUTION 2187 WATER POLLUTION 2187	SOURCE WATER ASSI 067 TRAINING O SOURCE WATER ASSI 070 IN STATE TR	RAVEL R 0	0 0%	42 0% 42 0%	0	0 0% 0 0% 0 0% 0 0%	375 0% 375 0%	500
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2187 WATER POLLUTION 2187	SOURCE WATER ASSI 072 GRANTS FEI SOURCE WATER ASSI 080 OUT OF STA	TE TRA 0	0 0%	8,333 0% 21 0%	0	0 0%	75,000 0% 188 0%	100,000 250
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2187 WATER POLLUTION 2187	SOURCE WATER ASSI 102 CONTRACTS SOURCE WATER ASSI 999 FCLG	0	0 0%	8,333 0% 0 0%	0	0 0% 0 0%	75,000 0% 0 0%	100,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 \	WATER POLLUTION 2205 WATER POLLUTION 2205	WETLAND IMPROVEM 024 MAINT OTHE WETLAND IMPROVEM 027 TRANSFERS	TO DOI 6.889	0 0%	17 0% 0 0% 0 0%	6,889	0 0% 0 0% 0 0%	150 0% 0 0% 0 0%	200
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420		WETLAND IMPROVEM 028 TRANSFERS WETLAND IMPROVEM 030 EQUIPMENT WETLAND IMPROVEM 037 TECHNOLOG		0 0%	313 0%	0	0 0%	2,813 0%	3,750 3,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2205	WETLAND IMPROVEM 038 TECHNOLOG	GY-SOFT 0	0 0% 6,300 0%	250 0% 583 1,080%	0	0 0% 6,300 0%	2,250 0% 5,250 120%	7,000
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420		WETLAND IMPROVEM 039 TELECOMMI WETLAND IMPROVEM 040 INDIRECT CO	OSTS 0	0 0% 1,674 0%	8 0% 0 0%	0	0 0% 5,323 0%	75 0% 0 0%	100 18,202
2014 2014			Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2205 WATER POLLUTION 2205	WETLAND IMPROVEM 041 AUDIT FUND WETLAND IMPROVEM 042 ADDITIONAL	FRINGE 0	0 0%	0 0% 0 0%	0	38 0% 1,417 0%	0 0%	259 9,060
2014 2014	010 010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2205 WATER POLLUTION 2205	WETLAND IMPROVEM 049 TRANSFER WETLAND IMPROVEM 057 BOOKS PER	IODICAI	0 0% 0 0%	0 0% 8 0%	22,500 0	0 0% 0 0%	0 0% 75 0%	100
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2205 WATER POLLUTION 2205	WETLAND IMPROVEM 066 EMPLOYEE WETLAND IMPROVEM 067 TRAINING O	F PROVI 0	0 0%	0 0% 4 0%	0	0 0% 0 0%	0 0% 38 0%	300 50
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2205 WATER POLLUTION 2205	WETLAND IMPROVEM 069 PROMOTION WETLAND IMPROVEM 070 IN STATE TE	RAVEL R 0	0 0%	8 0% 0 0%	0 313	0 0% 0 0%	75 0% 1,078 0%	100 1,078
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 2205	WETLAND IMPROVEM 072 GRANTS FE WETLAND IMPROVEM 080 OUT OF STA	TE TRAI 43	0 0%	0 0% 51 0%	867 43	3,083 356% 913 2,128%	18,752 16% 51 1,807%	63,083 1,500
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 \	WATER POLLUTION 2205	WETLAND IMPROVEM 102 CONTRACTS WETLAND IMPROVEM 999 FCLG		0 0%	42 0% 0 0%	0	0 0% 0 0%	375 0% 0 0%	500 0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2209	AQUATIC HABITAT RE 024 MAINT OTHE AQUATIC HABITAT RE 027 TRANSFERS	TO DOI 0	0 0%	17 0% 0 0%	0	0 0% 5,339 0%	150 0% 0 0%	200 8,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLITION 2209	AQUATIC HABITAT RE 028 TRANSFERS AQUATIC HABITAT RE 030 EQUIPMENT	NEW BI 0	0 0% 0 0%	0 0% 0 0%	5,930 0	0 0% 0 0%	0 0% 0 0%	0
2014 2014		44 44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 2209 WATER POLLUTION 2209	AQUATIC HABITAT RE 037 TECHNOLOG AQUATIC HABITAT RE 038 TECHNOLOG	GY-HARE 0 GY-SOFT 0	0 0% 0 0%	417 0% 750 0%	0	0 0%	3,750 0% 6,750 0%	5,000 9,000
2014 2014		44 44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 \\ 4420 \\	WATER POLLUTION 2209 WATER POLLUTION 2209	AQUATIC HABITAT RE 039 TELECOMMU AQUATIC HABITAT RE 040 INDIRECT O	JNICATI 0 OSTS 0	0 0% 735 0%	42 0% 0 0%	0	0 0% 2,183 0%	375 0% 0 0%	500 14,774

	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2209	AQUATIC HABITAT RE 041   AUDIT FUND SET AS AQUATIC HABITAT RE 042   ADDITIONAL FRINGE	0 0 0%	0 0%	0	23 0% 720 0%	0 0%	307 12,000
2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420   WATER POLLUTION   2209	AQUATIC HABITAT RE\$049 TRANSFER TO OTHE	0 0 0%	0 0% 167 0%	12,500	720 0% 0 0% 0 0%	0 0% 1,500 0%	2,000
2014 0	10 44	Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2209	AQUATIC HABITAT RE\$070 IN STATE TRAVEL R AQUATIC HABITAT RE\$072 GRANTS FEDERAL	0 0 0% 0 2,418 0%	79 0% 0 0%	0 867	0 0% 5,501 6359	713 0% % 14,293 38% 1,688 0%	950 48,083
2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2209	AQUATIC HABITAT RE\$080   OUT OF STATE TRA\$  AQUATIC HABITAT RE\$102   CONTRACTS FOR PI  AQUATIC HABITAT RE\$999   FCLG	0 0 0% 0 0 0% 0 0 0%	188 0% 167 0% 0 0%	0	0 0%	1,688 0% 1,500 0% 0 0%	2,250 2,000
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2346 4420 WATER POLLUTION 2346 4420 WATER POLLUTION 2346	BEACH INFO EXCH PA 024 MAINT OTHER THAN BEACH INFO EXCH PA 027 TRANSFERS TO DOI	0 00%	33 0%	0 2,754	0 0% 3,209 1169	300 0%	400 144,405
2014 0 2014 0	10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2346 4420 WATER POLLUTION 2346	BEACH INFO EXCH PA 028 TRANSFERS TO GET BEACH INFO EXCH PA 028 IEQUIPMENT NEW R	145 252 174% 0 0 0 0%	180 140% 0 0%	2,121	2,723 1289		3,690
2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2346 4420 WATER POLLUTION 2346	BEACH INFO EXCH PA 039 TELECOMMUNICATION BEACH INFO EXCH PA 040 INDIRECT COSTS	0 59 0% 0 403 0%	29 203% 0 0%	0 4,762	261 0% 2,023 42%	263 99% 4,260 47%	350 8,535
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2346 4420 WATER POLLUTION 2346	BEACH INFO EXCH PA 041 AUDIT FUND SET AS BEACH INFO EXCH PA 042 ADDITIONAL FRINGE	0 0 0%	0 0% 0 0% 0 0%	205 4,564	21 10% 697 15%	259 8% 3,838 18%	296 8,019
2014 0 2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 2346	BEACH INFO EXCH PA 049 TRANSFER TO OTHE BEACH INFO EXCH PA 066 EMPLOYEE TRAININ	0 0 0%	0 0%	28 50 108	31 1119	% 31 100% 286 0%	31 1,703
2014 0 2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2346 4420 WATER POLLUTION 2346	BEACH INFO EXCH PA 070 IN STATE TRAVEL R BEACH INFO EXCH PA 080 OUT OF STATE TRA	0 0 0%	0 0% 0 0% 0 0%	108	35 32% 0 0% 0 0%	2,339 0%	584 2,339
2014 0 2014 0 2014 0	10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 2346     4420   WATER POLLUTION 2346     4420   WATER POLLUTION 2347	BEACH INFO EXCH PA 102 CONTRACTS FOR PI BEACH INFO EXCH PA 999 FCLG WATERSHED ASSESS 022 RENTS-LEASES OTH	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0	10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER		WATERSHED ASSESS 027 TRANSFERS TO DO! WATERSHED ASSESS 030 EQUIPMENT NEW R	0 00%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0		Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2347 4420 WATER POLLUTION 2347	WATERSHED ASSESS 040 INDIRECT COSTS WATERSHED ASSESS 041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0%	0
	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2347	WATERSHED ASSESS 042 ADDITIONAL FRINGE WATERSHED ASSESS 048 CONTRACTUAL MAIL	0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2347	WATERSHED ASSESS 069 PROMOTIONAL MAR WATERSHED ASSESS 070 IN STATE TRAVEL R	0 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2347	WATERSHED ASSESS 072 GRANTS FEDERAL WATERSHED ASSESS 080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 2347     4420   WATER POLLUTION 2348     4420   WATER POLLUTION 2348	WATERSHED ASSESS 999 FCLG WATERSHED PROJEC 022 RENTS-LEASES OTH WATERSHED PROJEC 024 MAINT OTHER THAN	0 0 0%	0 0% 4 0% 33 0%	0	0 0%	0 0% 38 0% 300 0%	50 400
2014		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2348	WATERSHED PROJEC 024 MAINT OTHER THAN WATERSHED PROJEC 026 ORGANIZATIONAL D WATERSHED PROJEC 027 TRANSFERS TO DOI	0 0 0% 0 0 0% 0 0 0%	33 0% 0 0% 250 0%	0	0 0% 0 0% 0 0%	300 0% 4 0% 2.250 0%	400 5 3.000
	10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2348 4420 WATER POLLUTION 2348	WATERSHED PROJEC 030 EQUIPMENT NEW R WATERSHED PROJEC 039 TELECOMMUNICATION	0 00%	333 0% 83 0%	0	0 0%	3,000 0% 750 0%	4,000 1,000
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2348 4420 WATER POLLUTION 2348	WATERSHED PROJEC 040 INDIRECT COSTS WATERSHED PROJEC 041 AUDIT FUND SET AS	0 0 0%	0 0% 0 0%	328 49	14 4% 8 17%		10,057 212
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2348	WATERSHED PROJEC 042 ADDITIONAL FRINGE WATERSHED PROJEC 049 TRANSFER TO OTHE WATERSHED PROJEC 057 BOOKS PERIODICAL	0 0 0%	0 0% 0 0%	354 28	0 0%	7,698 0% 0 0%	7,698
	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2348	WATERSHED PROJECIOSS EMPLOYEE TRAININ	0 0 0%	8 0% 8 0% 4 0%	0	0 0%	75 0% 75 0% 38 0%	100
2014 0 2014 0 2014 0		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER		WATERSHED PROJEC 067 TRAINING OF PROV WATERSHED PROJEC 069 PROMOTIONAL MAR WATERSHED PROJEC 070 IN STATE TRAVEL R	0 0 0% 0 0 0% 0 0 0%	4 0% 4 0% 125 0%	0	0 0% 0 0%	38 0% 38 0% 1,125 0%	50 50 1,500
2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2348 4420 WATER POLLUTION 2348	WATERSHED PROJEC 072 GRANTS FEDERAL WATERSHED PROJEC 080 OUT OF STATE TRA	0 0 0%	417 0% 125 0%	0	0 0%	3,750 0% 1,125 0%	5,000 1,500
2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 2348	WATERSHED PROJEC 102 CONTRACTS FOR PI	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	4,590 0	5,910 1299 0 0%	% 20,910 28% 4 0%	20,910 5
2014 0	10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 2349	WATERSHED PROJEC 999 FCLG INSTREAM FLOW PILO 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044		4420 WATER POLLUTION 2349 4420 WATER POLLUTION 2349	INSTREAM FLOW PILC 040   INDIRECT COSTS   INSTREAM FLOW PILC 041   AUDIT FUND SET AS   INSTREAM FLOW PILC 042   ADDITIONAL FRINGE	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2349 4420 WATER POLLUTION 2349 4420 WATER POLLUTION 2349	INSTREAM FLOW PILC 070 IN STATE TRAVEL R INSTREAM FLOW PILC 080 OUT OF STATE TRA	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0	10 44	Environmental Ser 044	4 ENVIRONMENALL OTHER		INSTREAM FLOW PILC 102 CONTRACTS FOR PI	0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		4420 WATER POLLUTION 2351 4420 WATER POLLUTION 2351	EXCHANGE NETWORK 027 TRANSFERS TO DOI  EXCHANGE NETWORK 040 INDIRECT COSTS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2351 4420 WATER POLLUTION 2351	EXCHANGE NETWORK 041 AUDIT FUND SET AS EXCHANGE NETWORK 042 ADDITIONAL FRINGE	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 2351     4420   WATER POLLUTION 2351     4420   WATER POLLUTION 2351	EXCHANGE NETWORK 049 TRANSFER TO OTHE EXCHANGE NETWORK 070 IN STATE TRAVEL R EXCHANGE NETWORK 080 OUT OF STATE TRA	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2351 4420 WATER POLLUTION 2351	EXCHANGE NETWORK 102 CONTRACTS FOR PI EXCHANGE NETWORK 999 FCLG	0 00%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0	10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2954 4420 WATER POLLUTION 2954	DAM OPERATIONS 022 RENTS-LEASES OTH DAM OPERATIONS 023 HEAT ELECTRICITY	0 0 0% 0 278 0%	0 0% 208 134%	0	0 0% 1,901 0%	0 0% 1,875 101%	0 2,500
	10 44	Environmental Ser 044 Environmental Ser 044		4420 WATER POLLUTION 2954	DAM OPERATIONS 024 MAINT OTHER THAN DAM OPERATIONS 026 ORGANIZATIONAL D	0 0 0%	833 0% 83 0%	0	2,888 0% 1,000 0%	7,500 39% 750 133%	10,000 1,000
2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 2954     4420   WATER POLLUTION 2954     4420   WATER POLLUTION 2954	DAM OPERATIONS         027         TRANSFERS TO DOI           DAM OPERATIONS         028         TRANSFERS TO GET           DAM OPERATIONS         039         TELECOMMUNICATION	0 0 0% 0 2,214 0% 0 1,646 0%	1,916 0% 2,706 82% 975 169%	0	9,309 0% 23,963 0% 6,628 0%	17,247 54% 24,354 98% 8,775 76%	22,996 32,472 11,700
2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2954	DAM OPERATIONS 047 OWN FORCES MAIN	0 354 0%	2,917 12% 26 0%	0	10,070 0% 310 0%	26,250 38% 233 133%	35,000 310
2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2954	DAM OPERATIONS 049 TRANSFER TO OTHE DAM OPERATIONS 057 BOOKS PERIODICAL DAM OPERATIONS 066 EMPLOYEE TRAININ	0 00%	83 0% 708 0%	0	0 0% 6,683 0%	750 0% 6,375 105%	1,000 8,500
2014 0 2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2954 4420 WATER POLLUTION 2954	DAM OPERATIONS 070 IN STATE TRAVEL R DAM OPERATIONS 080 OUT OF STATE TRA	0 0 0%	725 0% 8 0%	0	102 0%	6,525 2% 75 0%	8,700 100
2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 2954  4420 WATER POLLUTION 2954	DAM OPERATIONS 102 CONTRACTS FOR PI DAM OPERATIONS 103 CONTRACTS FOR O DAM OPERATIONS 302 DAM PROJECTS	0 00%	833 0% 83 0%	0	797 0%	7,500 11% 750 0%	10,000 1,000
	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 2954	DAM OPERATIONS   302   DAM PROJECTS   COASTAL ZONE MANA 022   RENTS-LEASES OTH COASTAL ZONE MANA 024   MAINT OTHER THAN	0 0 0% 2,820 2,820 100% 0 0 0%	167 0% 3,523 80% 25 0%	27,748 0	010% 27,212 98% 010%	1,500 0% 34,669 78% 225 0%	2,000 42,000 300
2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3642 4420 WATER POLLUTION 3642	COASTAL ZONE MANA 026 ORGANIZATIONAL D COASTAL ZONE MANA 027 TRANSFERS TO DOI	0 0 0% 3,136 0 0%	0 0% 2,962 0%	8,544 26,192	12,400 1459 12,886 49%	6 12,400 100%	12,400 40,494
2014 0 2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 3642 4420 WATER POLLUTION 3642	COASTAL ZONE MANA 028 TRANSFERS TO GET COASTAL ZONE MANA 030 EQUIPMENT NEW RI	0 221 0% 1,339 0 0%	271 82% 5,000 0%	1,339	2,224 0%	2,435 91% 5,000 0%	3,247 5,000
2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 3642	COASTAL ZONE MANA 039 TELECOMMUNICATION COASTAL ZONE MANA 040 INDIRECT COSTS	0 688 0% 0 7,584 0%	667 103% 0 0%	0 13,161	3,901 0% 30,948 2359	6,000 65% 25,739 120%	8,000 46,928
2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 3642     4420   WATER POLLUTION 3642     4420   WATER POLLUTION 3642	COASTAL ZONE MANA 041   AUDIT FUND SET AS COASTAL ZONE MANA 042   ADDITIONAL FRINGE COASTAL ZONE MANA 049   TRANSFER TO OTHE	0 0 0%	0 0%	382 11,457 252	327 86% 8,711 76%	31,233 28%	1,346 55,644 279
2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER		COASTAL ZONE MANAJ049   TRANSFER TO OTH: COASTAL ZONE MANAJ066   EMPLOYEE TRAININ COASTAL ZONE MANAJ070   IN STATE TRAVEL R	0 0 0% 50 50 100% 19 0 0%	0 0% 43 118% 21 0%	2,519 1,993	279 1119 1,255 50% 30 1%		2,200 2,400
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 3642	COASTAL ZONE MANA 072 GRANTS FEDERAL COASTAL ZONE MANA 080 OUT OF STATE TRA	0 0 0% 2,019 1,650 82%	0 0% 2,272 73%	165,839 4,941	66,248 40% 3,988 81%		246,248 7,200
2014 0 2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3642 4420 WATER POLLUTION 3642	COASTAL ZONE MANA 102 CONTRACTS FOR PI COASTAL ZONE MANA 999 FCLG	5,000 0 0% 0 0 0%	10,122 0% 0 0%	26,600 0	27,959 1059 0 0%	% 53,850 52% 0 0%	53,850 0
2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 3651 4420 WATER POLLUTION 3651	COASTAL RESTORATIO27 TRANSFERS TO DOI COASTAL RESTORATIO30 EQUIPMENT NEW R	0 0 0%	250 0% 250 0%	0	0 0% 0 0%	2,250 0% 2,250 0%	3,000 3,000
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 3651 4420 WATER POLLUTION 3651 4420 WATER POLLUTION 3651	COASTAL RESTORATI(040 INDIRECT COSTS COASTAL RESTORATI(041 AUDIT FUND SET AS COASTAL RESTORATI(042 ADDITIONAL FRINGE	0 0 0%	60 0% 5 0%	0	0 0%	537 0% 44 0%	716 59
2014	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 3651     4420   WATER POLLUTION 3651     4420   WATER POLLUTION 3651	COASTAL RESTORATI(042   ADDITIONAL FRINGE COASTAL RESTORATI(049   TRANSFER TO OTHE COASTAL RESTORATIO66   EMPLOYEE TRAININ	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 8 0%	0	010% 010% 010%	0 0% 0 0% 75 0%	0
2014 0		Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3651 4420 WATER POLLUTION 3651 4420 WATER POLLUTION 3651	COASTAL RESTORATI(070 IN STATE TRAVEL R COASTAL RESTORATI(072 GRANTS FEDERAL	0 00%	8 0% 25 0% 417 0%	0	0 0%	75 0% 225 0% 3,750 0%	300 5,000
2014 0 2014 0	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3651 4420 WATER POLLUTION 3651	COASTAL RESTORATIONS OUT OF STATE TRA	0 0 0%	42 0% 2,500 0%	0	0 0% 0 0%	375 0% 22,500 0%	500 30,000
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 3651 4420 WATER POLLUTION 3673	COASTAL RESTORATI(1999 FCLG SHORELAND PROTEC 022 RENTS-LEASES OTH	0 0 0% 335 335 100%	0 0% 365 92%	0 3,014	0 0% 3,349 1119		0 4,019
2014	10 44 10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 3673	SHORELAND PROTEC 024 MAINT OTHER THAN SHORELAND PROTEC 027 TRANSFERS TO DO	0 0 0% 1,344 0 0%	42 0% 1,816 0%	0 11,225	0 0% 7,758 69%	375 0% 15,165 51%	500 24,821
2014 0 2014 0 2014 0	10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 3673     4420   WATER POLLUTION 3673     4420   WATER POLLUTION 3673	SHORELAND PROTEC 028 TRANSFERS TO GET SHORELAND PROTEC 030 EQUIPMENT NEW R SHORELAND PROTEC 038 TECHNOLOGY-SOFT	1,448 2,214 153% 0 0 0% 0 0 0%	1,580 140% 2,075 0% 417 0%	21,214	23,963 1139 0 0% 0 0%	18,675 0%	32,472 24,900 5,000
2014 0 2014 0 2014 0	10 44	Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 3673     4420   WATER POLLUTION 3673     4420   WATER POLLUTION 3673	SHORELAND PROTEC 038   TECHNOLOGY-SOF   SHORELAND PROTEC 039   TELECOMMUNICATI SHORELAND PROTEC 040   INDIRECT COSTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	417 0% 83 158% 0 0%	7,387	568 0% 8,017 1099	3,750   0% 750   76% 15,310   52%	5,000 1,000 46,349
2014 0 2014 0	10 44 10 44	Environmental Ser 044	4 ENVIRONMENALL OTHER	4420   WATER POLLUTION 3673	SHORELAND PROTEC 042 ADDITIONAL FRINGS SHORELAND PROTEC 049 TRANSFER TO OTHS	0 0 0% 0 4,097 0%	0 0%	6,403 3,794	0 0% 4,407 1169	22,371 0%	44,066 9,633
2014 0	10 44 10 44 10 44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	4 ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER	4420 WATER POLLUTION 3673 4420 WATER POLLUTION 3673	SHORELAND PROTEC 057 BOOKS PERIODICAL SHORELAND PROTEC 056 EMPLOYEE TRAININ	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 4 0%	0	0 0% 180 0% 0 0%	0 0% 0 0% 38 0%	0 3,450 50
2014 0	10 44	Environmental Ser 044	4 ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3673	SHORELAND PROTEC 067 TRAINING OF PROV	0 0 0%	4 0%	0	0 0%	38 0%	50

2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 3673 4420 WATER POLLUTION 3673	SHORELAND PROTEC 069 PROMOTIONAL MAR SHORELAND PROTEC 070 IN STATE TRAVEL R	0 31	0 0% 40 129%	125 0% 65 61% 42 0%	0 405	0 0% 952 235%	1,125 0% 851 112% 375 0%	1,500 1,600 500
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3673 4420 WATER POLLUTION 3673 4420 WATER POLLUTION 3673	SHORELAND PROTEC 080 OUT OF STATE TRA SHORELAND PROTEC 102 CONTRACTS FOR PI SHORELAND PROTEC 999 FCLG	0	0 0% 0 0% 0 0%	42 0% 83 0%	0	0 0%	750 0%	1,000
2014	010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 3873     4420   WATER POLLUTION 3800     4420   WATER POLLUTION 3800	DAM BUREAU ADMINIS 022 RENTS-LEASES OTH DAM BUREAU ADMINIS 023 HEAT ELECTRICITY	187 147	251 134% 185 126%	279 90% 178 104%	1,872 1,219	2,255 120% 1,383 113%	0 0% 2,792 81% 1,480 93%	4,187 1,700
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3800 4420 WATER POLLUTION 3800	DAM BUREAU ADMINIS 024 MAINT OTHER THAN DAM BUREAU ADMINIS 026 ORGANIZATIONAL D	257	-470 -183% 0 0%	385 -122% 0 0%	531 1,000	270 51% 1,000 100%	796 34% 1,000 100%	1,500 1,000
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3800 4420 WATER POLLUTION 3800	DAM BUREAU ADMINIS 027 TRANSFERS TO DOI DAM BUREAU ADMINIS 028 TRANSFERS TO GET	1,406 869	0 0% 1,328 153%	1,699 0% 948 140%	11,740 12,728	10,861 93% 14,378 113%	14,192 77% 13,893 103%	26,829 19,483
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 3800	DAM BUREAU ADMINIS 030 EQUIPMENT NEW R DAM BUREAU ADMINIS 039 TELECOMMUNICATI	0	0 0% 507 0%	0 0% 642 79%	0	0 0% 3,957 0%	0 0% 5,775 69%	7,700
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3800 4420 WATER POLLUTION 3800	DAM BUREAU ADMINIS 049 TRANSFER TO OTHE DAM BUREAU ADMINIS 066 EMPLOYEE TRAININ	0	1,229 0%	0 0%	1,174 1,230	1,415 121% 1,250 102%	1,645 86% 1,156 108%	2,983 1,250
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 3800	DAM BUREAU ADMINI\$068 REMUNERATION  DAM BUREAU ADMINI\$070 IN STATE TRAVEL R  DAM BUREAU ADMINI\$080 OUT OF STATE TRAV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	337	0 0% 942 279% 0 0%	0 0% 512 184% 0 0%	1,100
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 3800 4420 WATER POLLUTION 3800 4420 WATER POLLUTION 3800	DAM BUREAU ADMINIS 102 CONTRACTS FOR PI DAM BUREAU ADMINIS 303 PUBLIC ACCESS PR	0	0 0%	0 0%	46,983	88,616 189% 0 0%	56,065 158% 0 0%	179,810
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3800 4420 WATER POLLUTION 3810	DAM BUREAU ADMINIS 999 FCLG WINNIPESAUKEE PRO 022 RENTS-LEASES OTH	0	0 0%	0 0% 25 0%	0	0 0%	0 0%	0 300
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPESAUKEE PRO 023 HEAT ELECTRICITY WINNIPESAUKEE PRO 024 MAINT OTHER THAN	338 0	942 279% 205 0%	416 226% 0 0%	4,526 140	5,879 130% 1,006 719%	5,571 106% 532 189%	6,850 1,103
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPESAUKEE PRO 027 TRANSFERS TO DOI WINNIPESAUKEE PRO 030 EQUIPMENT NEW R	224 17,369	0 0% 0 0%	280 0% 33,877 0%	1,871 17,689	1,552 83% 11,758 66%	2,342 66% 34,501 34%	3,833 45,862
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 3810   4420   WATER POLLUTION 3810   4420   WATER POLLUTION 3810	WINNIPESAUKEE PRO 039   TELECOMMUNICATI    WINNIPESAUKEE PRO 040   INDIRECT COSTS     WINNIPESAUKEE PRO 042   ADDITIONAL FRINGE	0	639 0% 1,409 0%	368 173% 0 0%	2,669	3,892 0% 5,961 223%	3,315 117% 2,498 239% 3,476 48%	4,420 11,066
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPESAUKEE PRO 047 OWN FORCES MAIN WINNIPESAUKEE PRO 048 CONTRACTUAL MAIN	0	0 0% 0 0% 0 0%	0 0% 0 0% 8 0%	2,458 1,322	1,684 68% 476 36% 100 0%	3,476 46% 496 96% 75 133%	6,935 500 100
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPESAUKEE PRO 049 TRANSFER TO OTHE WINNIPESAUKEE PRO 066 EMPLOYEE TRAININ	0	0 0%	0 0%	28 860	31 111% 95 11%	31 100% 480 20%	31 480
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPESAUKEE PRO 070 IN STATE TRAVEL R WINNIPESAUKEE PRO 080 OUT OF STATE TRA	149 0	0 0% 0 0%	45 0% 42 0%	624	0 0%	189 0% 375 0%	220 500 50
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810	WINNIPESAUKEE PRO 102 CONTRACTS FOR PI WINNIPESAUKEE PRO 103 CONTRACTS FOR O	0	0 0%	0 0% 5 0% 0 0%	118	50 42% 0 0%	50 100% 45 0%	60
2014	010 010	44	Environmental Set 044 Environmental Set 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3810 4420 WATER POLLUTION 3810 4430 WATER POLLUTION 3812	WINNIPESAUKEE PRO 302 DAM PROJECTS WINNIPESAUKEE PRO 999 FCLG	0	192 0% 0 0%	0 0% 0 0% 0 0%	8,755 0	9,038 103% 0 0% 1,255 130%	15,572 58% 0 0%	16,800 0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 3812   4420   WATER POLLUTION 3812   4420   WATER POLLUTION 3812	CONNECTICUT-COOS   022   RENTS-LEASES OTH   CONNECTICUT-COOS   023   HEAT ELECTRICITY   CONNECTICUT-COOS   024   MAINT OTHER THAN	771 0	0 0% 2,398 311% 60 0%	0 0% 902 266% 0 0%	965 12,579 2,462	1,255 130% 14,349 114% 469 19%	11,726 11% 14,708 98% 3,715 13%	13,700 19,375 4,800
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS   027   TRANSFERS TO DOI	224	0 0%	280 0%	1,871 72,650	1,552 83% 12,627 17%	2,342 66% 50,255 25%	3,833 50,255
2014 2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS (030 EQUIPMENT NEW R CONNECTICUT-COOS (039 TELECOMMUNICATI) CONNECTICUT-COOS (040 INDIRECT COSTS	0	241 0% 2,251 0%	0 0% 379 63% 0 0% 0 0%	4,022	2,043 0% 6,012 150% 527 21%	3,413 60% 3,831 157%	4,550 15,058
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 3812     4420     442	CONNECTICUT-COOS 042 ADDITIONAL FRINGE CONNECTICUT-COOS 047 OWN FORCES MAIN	997	0 0% 198 20%	741 27%	2,462 4,194	527 21% 633 15%	4,115 13% 3,116 20%	7,488 3,500
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 3812   4420   WATER POLLUTION 3812   4420   WATER POLLUTION 3812	CONNECTICUT-COOS   048   CONTRACTUAL MAIN   CONNECTICUT-COOS   049   TRANSFER TO OTHE   CONNECTICUT-COOS   054   TRUST FUND EXPEN	0	0 0% 0 0% 0 0%	167 0% 0 0% 0 0%	28	31 111% 0 0%	1,500 0% 31 100% 0 0%	2,000 31
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS 065 BOARD EXPENSES CONNECTICUT-COOS 066 EMPLOYEE TRAININ	0	0 0% 0 0%	4 0% 171 0%	0	0 0%	38 0% 1,538 0%	50 2,050
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 33 0%	4,343 0	99 2% 0 0%	10,289 1% 300 0%	10,379 400
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812	CONNECTICUT-COOS 102 CONTRACTS FOR PI CONNECTICUT-COOS 103 CONTRACTS FOR O	0	0 0% 0 0%	0 0%	9,500 280	6,500 68% 0 0%	27,000 24% 1,500 0%	27,000 1,500
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3812 4420 WATER POLLUTION 3815	CONNECTICUT-COOS 302 DAM PROJECTS CONNECTICUT-COOS 999 FCLG WETLANDS ADMINISTIO22 RENTS-LEASES OTH	9,456	0 0%	9,041 0%	166,876	106,938 64%	159,550 67% 0 0%	159,550
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION   3815	WETLANDS ADMINISTIQ22 RENTS-LEASES OFF WETLANDS ADMINISTIQ24 MAINT OTHER THAN WETLANDS ADMINISTIQ26 ORGANIZATIONAL D	677	522 77% 0 0% 0 0%	897 58% 0 0% 0 0%	6,565	6,900 105% 148 4,303%	8,693   79%	11,252 550
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3815	WETLANDS ADMINISTIO27 TRANSFERS TO DOI WETLANDS ADMINISTIO28 TRANSFERS TO GET	2,109 724	0 0% 1,550 214%	2,552 0% 1,106 140%	17,610 10,607	0 0% 15,515 88% 16,775 158%	21,310 73% 16,210 103%	40,647 22,731
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3815	WETLANDS ADMINISTI 030 EQUIPMENT NEW R WETLANDS ADMINISTI 039 TELECOMMUNICATI	0	0 0% 873 0%	0 0% 909 96%	0	0 0% 7,506 0%	0 0% 8,180 92%	0 10,907
2014	010 010		Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3815	WETLANDS ADMINIST[049 TRANSFER TO OTHE WETLANDS ADMINIST[057 BOOKS PERIODICAL	0	20,485 0% 0 0%	0 0% 8 0%	16,874 0	20,733 123% 0 0%	22,455 92% 75 0%	46,863 100
2014	010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 3815   4420   WATER POLLUTION 3815   4420   WATER POLLUTION 3815	WETLANDS ADMINIST 065 BOARD EXPENSES WETLANDS ADMINIST 066 EMPLOYEE TRAININ	-1,000 0	0 0% 0 0% 0 0%	-2,549 0% 0 0% 42 0%	1,570 140	1,635 104% 250 179%	4,000   41% 70   357% 375   0%	4,000 250 500 300
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3815	WETLANDS ADMINIST 067 TRAINING OF PROV WETLANDS ADMINIST 070 IN STATE TRAVEL R WETLANDS ADMINIST 080 OUT OF STATE TRA	0	0 0%	0 0%	70 0	0 0% 0 0% 0 0%	159 0% 75 0%	300 100
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3815 4420 WATER POLLUTION 3817	WETLANDS ADMINIST 999 FCLG DAM MAINTENANCE P 022 RENTS-LEASES OTH DAM MAINTENANCE P 023 HEAT ELECTRICITY	6,000	0 0% 0 0% 0 0%	0 0% 4,353 0%	13,785	0 0% 8,603 62%	10,000 86%	10,000
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 3817	DAM MAINTENANCE PI(023   HEAT ELECTRICITY   DAM MAINTENANCE PI(024   MAINT OTHER THAN   DAM MAINTENANCE PI(026   ORGANIZATIONAL D	754 0	0 0% 339 0% 0 0%	916 0% 0 0% 0 0%	3,081 16,428 1,060	276 9% 2,911 18%	3,742 7% 10,962 27% 500 0%	5,000 15,000 500
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PIQ25 OAGANIZATIONAL D DAM MAINTENANCE PIQ27 TRANSFERS TO DOI DAM MAINTENANCE PIQ28 TRANSFERS TO GET	1,120 2,751	0 0% 1,992 72%	3,084 0% 1,422 140%	9,354 40,306	17,067 182% 21,567 54%	25,758 66% 20,840 103%	42,160 29,225
2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PI 030 EQUIPMENT NEW R DAM MAINTENANCE PI 039 TELECOMMUNICATI	499 0	14,716 2,949% 271 0%	654 2,250% 275 98%	227,623 0	207,054 91% 2,877 0%	298,290 69% 2,475 116%	331,128 3,300
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PI 040 INDIRECT COSTS DAM MAINTENANCE PI 042 ADDITIONAL FRINGE	0	6,673 0% 0 0%	0 0%	31,773 26,262	28,547 90% 8,763 33%	22,038 130% 20,737 42%	35,666 44,255
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420   WATER POLLUTION 3817   4420   WATER POLLUTION 3817   4420   WATER POLLUTION 3817	DAM MAINTENANCE PI043 DEBT SERVICE TRE DAM MAINTENANCE PI047 OWN FORCES MAIN DAM MAINTENANCE PI048 CONTRACTUAL MAII	0 37	0 0% 33 89%	0 0% 86 38%	385,317 3,136	402,394 104% 6,856 219%	398,459   101% 7,289   94% 8,250   0%	428,603 15,000 11,000
2014	010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 3817     4420   WATER POLLUTION 3817     4420   WATER POLLUTION 3817	DAM MAINTENANCE PI048 CONTRACTUAL MAIN DAM MAINTENANCE PI049 TRANSFER TO OTHE DAM MAINTENANCE PI057 BOOKS PERIODICAL	0	0 0% 0 0% 0 0%	917 0% 0 0% 0 0%	532	0 0% 279 52% 0 0%	8,250 0% 279 100% 0 0%	279 0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PI 066 EMPLOYEE TRAININ DAM MAINTENANCE PI 070 IN STATE TRAVEL R	0 186	0 0% 83 45%	0 0% 170 49%	400 15,606	0 0% 17,910 115%	0 0% 14,266 126%	0 20,500
2014 2014	010 010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3817 4420 WATER POLLUTION 3817	DAM MAINTENANCE PI 080 OUT OF STATE TRA DAM MAINTENANCE PI 102 CONTRACTS FOR PI	0	0 0% 0 0%	0 0%	1,204 39,020	767 64% 33,235 85%	1,300 59% 279,000 12%	1,300 279,000
2014	010 010		Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION 3817   4420   WATER POLLUTION 3817   4420   WATER POLLUTION 3817	DAM MAINTENANCE PI 103 CONTRACTS FOR OI DAM MAINTENANCE PI 302 DAM PROJECTS	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4420   WATER POLLUTION 3817   4420   WATER POLLUTION 3821   4420   WATER POLLUTION 3821	MASCOMA PROJECT 022 RENTS-LEASES OTH	0	0 0% 0 0% 91 56%	25 0% 171 53%	0 666	0 0% 0 0% 398 60%	225 0% 707 56%	300 900
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3821 4420 WATER POLLUTION 3821	MASCOMA PROJECT 023 HEAT ELECTRICITY MASCOMA PROJECT 024 MAINT OTHER THAN MASCOMA PROJECT 030 EQUIPMENT NEW R MASCOMA PROJECT 039 TELECOMMUNICATI	0	0 0%	0 0%	0	0 0% 2,095 0%	0 0%	3,500 7,200
2014	010	44	Environmental Ser 044 Environmental Ser 044		4420   WATER POLLUTION   3821     4420   WATER POLLUTION   3821	MASCOMA PROJECT   039   TELECOMMUNICATI    MASCOMA PROJECT   040   INDIRECT COSTS     MASCOMA PROJECT   042   ADDITIONAL FRINGE	0 462 351	159 0% 2 0% 0 0%	144 111% 477 0%	0 462 351	1,393 0% 385 83%	1,294 108% 477 81%	1,725 995
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044		4420   WATER POLLUTION   3821	MASCOMA PROJECT   042   ADDITIONAL FRINGE   MASCOMA PROJECT   047   OWN FORCES MAIN   MASCOMA PROJECT   049   TRANSFER TO OTHE	351 0	0 0% 0 0% 0 0%	413 0% 0 0% 0 0%	351 193	18 5% 112 58%	413 4% 2,710 4% 0 0%	1,050 3,000
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044		4420 WATER POLLUTION 3821 4420 WATER POLLUTION 3821	MASCOMA PROJECT 070 IN STATE TRAVEL R MASCOMA PROJECT 080 OUT OF STATE TRA	0	0 0%	6 0% 0 0%	0	70 0% 0 0%	53 133%	70 0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3821 4420 WATER POLLUTION 3821	MASCOMA PROJECT 103 CONTRACTS FOR O MASCOMA PROJECT 302 DAM PROJECTS	0 447	0 0% 0 0%	17 0% 4,298 0%	0 523	0 0% 0 0%	150 0% 5,025 0%	200 5,800
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3821 4420 WATER POLLUTION 3823	MASCOMA PROJECT 999 FCLG PISCATAGUOG RIVER 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 13 0%	0	0 0% 0 0%	0 0% 113 0%	0 150
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3823	PISCATAGUOG RIVER 024 MAINT OTHER THAN PISCATAGUOG RIVER 030 EQUIPMENT NEW R PISCATAGUOG RIVER 040 INDIRECT COSTS	0 0 185	0 0% 0 0% 19 10%	0 0% 0 0% 310 6%	2,700 185	0 0% 782 29% 46 25%	0 0% 1,206 65% 310 15%	450 1,206 473
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3823	PISCATAGUOG RIVER 042 ADDITIONAL FRINGE PISCATAGUOG RIVER 047 OWN FORCES MAIN	150	0 0%	187 0% 21 0%	150	2 1% 0 0%	187 1% 188 0%	452 250
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3823	PISCATAGUOG RIVER 049 TRANSFER TO OTHE PISCATAGUOG RIVER 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 5 0%	0	0 0% 0 0%	0 0% 49 0%	0 65
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3823 4420 WATER POLLUTION 3824	PISCATAGUOG RIVER 302 DAM PROJECTS PISCATAGUOG RIVER 999 FCLG	0	0 0%	38 0% 0 0%	0	0 0%	338 0% 0 0%	450 0
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420   WATER POLLUTION   3824	SUGAR RIVER PROJECTOR RENTS-LEASES OTH SUGAR RIVER PROJECTOR HEAT ELECTRICITY SUGAR RIVER PROJECTOR MAINT OTHER THAN	14	0 0% 37 265% 0 0%	5 0% 19 194% 0 0%	126	0 0% 215 170% 0 0%	45 0% 172 125% 0 0%	230 370
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3824 4420 WATER POLLUTION 3824	SUGAR RIVER PROJECTOR  SUGAR RIVER PROJECTOR  SUGAR RIVER PROJECTOR  SUGAR RIVER PROJECTOR  INDIRECT COSTS	0	0 0%	0 0% 38 92% 71 47%	750 0	0 0% 375 50% 309 0% 108 167%	1,250 30%	1,250 450
2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3824 4420 WATER POLLUTION 3824	SUGAR RIVER PROJECTOR ADDITIONAL FRINGE	65 59	33 52% 0 0%	202 0%	65 59	6 10%	71 152%	1,022 368 200
		44	Environmental Ser 044 Environmental Ser 044		4420   WATER POLLUTION 3824	SUGAR RIVER PROJEÇO47 OWN FORCES MAIN SUGAR RIVER PROJEÇO49 TRANSFER TO OTHE SUGAR RIVER PROJEÇO70 IN STATE TRAVEL R	0	0 0%	17 0% 0 0% 9 0%	0	0 0%	150 0% 0 0%	0
2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER	4420 WATER POLLUTION 3824	SUGAH HIVEH PHUJEQU/0  IN STATE TRAVEL R	0]	0 0%	9 0%	0	010%	83 0%	110

2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER	4420 4420	WATER POLLUTION 3824 WATER POLLUTION 3824	SUGAR RIVER PROJECTION   CONTRACTS FOR PI	0 0%	17 0% 25 0%	0	0 0%	150 0% 225 0%	200 300
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3824 WATER POLLUTION 3825	SUGAR RIVER PROJECT   929   FCLG   0	0 0%	25 0% 0 0% 13 0%	0	0 0% 0 0% 0 0%	0 0%	0 150
2014	010 010			ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 3825 WATER POLLUTION 3825	SQUAM PROJECT 024 MAINT OTHER THAN 0 SQUAM PROJECT 030 EQUIPMENT NEW R	0 0% 0 0%	13 0% 29 0% 0 0%	0	0 0% 0 0% 5,999 0%	263 0%	350 8,240
2014 2014	010			ENVIRONMENALL OTHER ENVIRONMENALL OTHER		WATER POLLUTION 3825 WATER POLLUTION 3825	SQUAM PROJECT 039 TELECOMMUNICATION 0 SQUAM PROJECT 040 INDIRECT COSTS 0	0 0%	0 0% 17 0% 0 0%	0 166	0 0% 145 87%	150 0% 155 93%	200 383
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3825 WATER POLLUTION 3825	SQUAM PROJECT 042 ADDITIONAL FRINGE 0 SQUAM PROJECT 047 OWN FORCES MAIN 0	0 0%	0 0% 8 0%	153 0	6 4% 10 0%	140 4% 75 13%	378 100
2014 2014	010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3825 WATER POLLUTION 3825	SQUAM PROJECT   049   TRANSFER TO OTHE   0   SQUAM PROJECT   070   IN STATE TRAVEL R   0   SQUAM PROJECT   080   OUT OF STATE TRA   0	0 0%	0 0% 21 0%	0	0 0% 0 0%	0 0%	0 250
2014 2014	010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3825 WATER POLLUTION 3825	ISQUAM PROJECT 302 DAM PROJECTS 0	0 0%	0 0% 483 0%	0	0 0%	0 0% 4,350 0%	0 5,800
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3825 WATER POLLUTION 3826	SQUAM PROJECT         999         FCLG         0           NEWFOUND PROJECT 022         RENTS-LEASES OTH         0	0 0%	0 0%	0	0 0%	0 0% 75 0%	0 100
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3826	NEWFOUND PROJECT  023   HEAT ELECTRICITY	94 184% 0 0%	56 168% 0 0%	446 325	610 137% 0 0%	489 125% 607 0%	650 700
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3826 WATER POLLUTION 3826	NEWFOUND PROJECT 030   EQUIPMENT NEW R   0   NEWFOUND PROJECT 039   TELECOMMUNICATI   0	0 0%	267 0% 79 0%	0	2,900 0% 950 0%	2,400   121% 713   133%	3,200 950
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3826 WATER POLLUTION 3826	NEWFOUND PROJECT 040 INDIRECT COSTS 0 NEWFOUND PROJECT 042 ADDITIONAL FRINGE 0	243 0% 0 0%	0 0%	225 197	537 238% 24 12%	249 215% 296 8%	1,954 898
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3826 WATER POLLUTION 3826	NEWFOUND PROJECT   047   OWN FORCES MAIN   5     NEWFOUND PROJECT   049   TRANSFER TO OTHE   0	0 0%	4 0% 0 0%	96 0	109 114% 0 0%	68 160% 0 0%	200
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3826	NEWFOUND PROJECT 070 IN STATE TRAVEL R 0 NEWFOUND PROJECT 302 DAM PROJECTS 0	0 0%	8 0% 0 0%	0	0 0% 0 0%	75 0% 0 0%	100 5,300
2014 2014	010 010	44		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3826 WATER POLLUTION 3831 WATER POLLUTION 3831	NEWFOUND PROJECT   999   FCLG   0	0 0%	0 0% 417 0%	0	0 0% 0 0%	0 0% 3,750 0%	5,000 5,000
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3831	DAM CONSTRUCTION  023   HEAT ELECTRICITY   0 DAM CONSTRUCTION  040   INDIRECT COSTS   0 DAM CONSTRUCTION  040   ADDITIONAL FINANCIAL	0 0%	417 0% 1,321 0%	0	0 0% 17 0%	3,750 0% 11,886 0% 14,513 0%	15,848
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3831 WATER POLLUTION 3831	DAM CONSTRUCTION 042 ADDITIONAL FRINGE 0 DAM CONSTRUCTION 047 OWN FORCES MAIN 0 DAM CONSTRUCTION 047 OWN FORCES MAIN 0	0 0%	1,613 0% 417 0% 4,167 0%	0	0 0%	3,750 0% 37,500 0%	19,350 5,000 50,000
2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3831 WATER POLLUTION 3831	DAM CONSTRUCTION   103   CONTRACTS FOR O   0	0 0% 4,400 26%	63,333 7% 1,667 0%	23,783	34,976 147%	87,485 40% 15,000 0%	244,134
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3831 WATER POLLUTION 3831 WATER POLLUTION 3841	DAM CONSTRUCTION   999   FCLG   0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	20,000
2014 2014 2014	010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3841 WATER POLLUTION 3841	RIVER RESTORATION 042 ADDITIONAL FRINGS 0 RIVER RESTORATION 070 IN STATE TRAVEL RI	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 4,163 0%	0 5,550
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3841 WATER POLLUTION 3841	RIVER RESTORATION 102 CONTRACTS FOR PI 0 RIVER RESTORATION 302 DAM PROJECTS 0	0 0%	33,333 0% 0 0%	0 6,091	0 0%	300,000 0% 75,000 0%	400,000 75,000
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 3841 WATER POLLUTION 3846	RIVER RESTORATION 999 FCLG 0 STATE DAM SAFETY G027 TRANSFERS TO DOI 0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 4420	WATER POLLUTION 3846 WATER POLLUTION 3846	STATE DAM SAFETY G030 EQUIPMENT NEW R 0 STATE DAM SAFETY G040 INDIRECT COSTS 0	0 0% -1,121 0%	0 0% 423 -265%	2,179 0	0 0% 0 0%	0 0% 3,811 0%	0 5,081
2014 2014	010 010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 4420	WATER POLLUTION 3846 WATER POLLUTION 3846	STATE DAM SAFETY G041 AUDIT FUND SET AS 0 STATE DAM SAFETY G042 ADDITIONAL FRINGE 0	0 0%	0 0% 525 0%	0	0 0% 0 0%	0 0% 4,725 0%	0 6,300
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3846 WATER POLLUTION 3846	STATE DAM SAFETY   066   EMPLOYEE TRAININ   081   STATE DAM SAFETY   080   OUT OF STATE TRA   1,016	0 0% 615 61%	0 0% 1,210 51%	2,105 6,735	4,500 214% 3,387 50%	4,500 100% 8,026 42%	4,500 7,950
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3846 WATER POLLUTION 3846	STATE DAM SAFETY G 102 CONTRACTS FOR PI 0 STATE DAM SAFETY G 999 FCLG 0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3847 WATER POLLUTION 3847 WATER POLLUTION 3847	DAM REGISTRATION F 023   HEAT ELECTRICITY   0	0 0%	42 0% 100 0%	0	0 0%	375 0% 900 0%	500 1,200 1,500
2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3847	DAM REGISTRATION F 027 TRANSFERS TO DOI 2,109	0 0%	0 0% 2,743 0%	670 17,610	730 109% 15,212 86%	1,500 49% 22,907 66%	37,494
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3847 WATER POLLUTION 3847 WATER POLLUTION 3847	DAM REGISTRATION F   028   TRANSFERS TO GE!   1,303	1,992 153% 0 0% 0 0%	1,422 140% 1,084 0% 125 0%	19,093 5,668	21,567 113% 3,250 57%	20,840 103% 5,250 62% 1,125 21%	29,225 5,250
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3847 WATER POLLUTION 3847 WATER POLLUTION 3847	DAM REGISTRATION F 038   TECHNOLOGY-SOFT  0   DAM REGISTRATION F 039   TELECOMMUNICATH   DAM REGISTRATION F 040   INDIRECT COSTS   0	470 0% 8,677 0%	250 188% 0 0%	0 14,056	231 0% 2,715 0% 13,166 94%	2,250 121% 39,059 34%	1,500 3,000 43,367
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3847 WATER POLLUTION 3847 WATER POLLUTION 3847	DAM REGISTRATION F 042   ADDITIONAL FRINGE   0	0 0%	0 0%	12,405	0 0% 1,713 122%	29,712 0% 1.817 94%	43,387 55,191 3,542
2014 2014	010 010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3847 WATER POLLUTION 3847	DAM REGISTRATION F1057 BOOKS PERIODICAL DAM REGISTRATION F1066 EMPLOYEE TRAININ 0	0 0%	0 0%	327 2,114	0 0%	1,500 0% 4,730 22%	1,500 5,500
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 3847 WATER POLLUTION 3847	DAM REGISTRATION F 070         IN STATE TRAVEL R         48           DAM REGISTRATION F 080         OUT OF STATE TRA         0	143 299%	80 178% 367 0%	1,924 0	1,779 92% 59 0%	3,222 55% 3,300 2%	3,800 4,400
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3847 WATER POLLUTION 3847	DAM REGISTRATION F 102         CONTRACTS FOR PI         0           DAM REGISTRATION F 999         FCLG         0	0 0% 0 0%	1,083 0%	0	0 0%	9,750 0%	13,000
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3855 WATER POLLUTION 3855	WETLANDS FEES         022         RENTS-LEASES OTH         335           WETLANDS FEES         024         MAINT OTHER THAN         0	335 100% 0 0%	1,104 30% 0 0%	4,300 13	3,349 78% 0 0%	14,173 24% 450 0%	17,155 450
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3855 WATER POLLUTION 3855	WETLANDS FEES         026         ORGANIZATIONAL D         0           WETLANDS FEES         027         TRANSFERS TO DOI         2,912	0 0%	0 0% 5,333 0%	0 24,321	0 0% 26,448 109%	0 0% 44,537 59%	72,897
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3855 WATER POLLUTION 3855	WETLANDS FEES         028         TRANSFERS TO GEI         1,593           WETLANDS FEES         030         EQUIPMENT NEW R         0	2,656 167% 0 0%	2,120 125% 2,158 0%	23,335 0	28,757 123% 0 0%	31,064 93% 19,425 0%	38,967 25,900
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3855	WETLANDS FEES 039 TELECOMMUNICATION 0 WETLANDS FEES 040 INDIRECT COSTS 0	346 0% 19,336 0%	154 224% 0 0%	0 19,417	1,217 0% 36,971 190%	1,388 88% 25,377 146%	1,850 111,938
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3855 WATER POLLUTION 3855 WATER POLLUTION 3855	WETLANDS FEES	0 0% 24,582 0%	0 0%	16,616 26,336	0 0% 25,016 95%	41,446 0% 26,996 93%	76,661 56,371 6.000
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3855 WATER POLLUTION 3855	WETLANDS FEES 066 EMPLOYEE TRAININ 450	100 10%	1,868 5% 528 0%	1,900 799	2,600 137% 1,510 189%	3,550 73% 937 161% 1,200 0%	1,875
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3855 WATER POLLUTION 3855	WETLANDS FEES         067         TRAINING OF PROV         0           WETLANDS FEES         069         PROMOTIONAL MAR         0           WETLANDS FEES         070         IN STATE TRAVEL R         83	0 0% 0 0% 154 187%	133 0% 0 0% 74 208%	0 2,450	0 0% 0 0% 2,196 90%	0 0%	1,600 0 3,283
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3855	WETLANDS FEES	0 0%	275 0% 1,333 0%	274	0 0%	275 0% 12,000 0%	275 16,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3855 WATER POLLUTION 3860	WETLANDS FEES         999         FCLG         0           DAM REMOVAL PROJE 027         TRANSFERS TO DOI         0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 3860 WATER POLLUTION 3860	DAM REMOVAL PROJED40 INDIRECT COSTS 0 DAM REMOVAL PROJED41 AUDIT FUND SET AS 111	0 0% 0 0%	0 0% 0 0%	0 139	0 0% 0 0%	0 0% 0 0%	7,240 0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3860 WATER POLLUTION 3860	DAM REMOVAL PROJE 042 ADDITIONAL FRINGE 0 DAM REMOVAL PROJE 070 IN STATE TRAVEL R 0	0 0% 0 0%	508 0% 583 0%	0	0 0% 0 0%	4,568 0% 5,250 0%	6,090 7,000
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3860 WATER POLLUTION 3860	DAM REMOVAL PROJE 102 CONTRACTS FOR PI 0 DAM REMOVAL PROJE 302 DAM PROJECTS 0	0 0%	0 0% 6,250 0%	40,175 0	44,230 110% 0 0%	452,307 10% 56,250 0%	452,307 75,000
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3860 WATER POLLUTION 3870	DAM REMOVAL PROJESS   FCLG   0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3871	IN-LIEU FEE WETLAND 065   BOARD EXPENSES   0   IN-LIEU FEE WETLAND 068   REMUNERATION   0   IN-LIEU FEE WETLAND 070   IN STATE TRAVEL R	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3871	IN-LIEU FEE WEILANIQ		0 0% 1,728,660 9%	966,607 0	1,779,393 184% 0 0%	2,456,305 72% 0 0%	3,031,631
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 3871 WATER POLLUTION 3871 WATER POLLUTION 3872	IN-LIEU FEE WETLAND   990   FCLG	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 4420	WATER POLLUTION 3872 WATER POLLUTION 3872	WETLANDS STUDIES 040 INDIRECT COSTS 0 WETLANDS STUDIES 041 AUDIT FUND SET AS 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3872	WETLANDS STUDIES 042 ADDITIONAL FRINGE 0 WETLANDS STUDIES 102 CONTRACTS FOR PI 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 3872	WETLANDS STUDIES         999         FCLG         0           NPDES PERMIT IMPLE         022         RENTS-LEASES OTH         0           NPDES PERMIT IMPLE         027         TRANSFERS TO DOI         0	0 0%	0 0%	0.	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 4420	WATER POLLUTION 5047	NPDES PERMIT IMPLE 030 EQUIPMENT NEW R 0	0 0%	0 0% 1,667 0%	0	0 0%	0 0% 15,000 0%	20,000
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420		NPDES PERMIT IMPLE 040 INDIRECT COSTS 0 INPDES PERMIT IMPLE 041 AUDIT FUND SET AS 0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5047 WATER POLLUTION 5047	NPDES PERMIT IMPLE 048 CONTRACTUAL MAII 0 NPDES PERMIT IMPLE 070 IN STATE TRAVEL R 0	0 0%	5,000 0% 0 0%	0	0 0% 0 0%	45,000 0% 0 0%	60,000
2014 2014		44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5047 WATER POLLUTION 5047	NPDES PERMIT IMPLE 080 OUT OF STATE TRA 0 NPDES PERMIT IMPLE 102 CONTRACTS FOR PI	0 0%	0 0% 5,598 0%	0	0 0% 47,172 0%	0 0% 50,379 94%	0 67,172
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5047 WATER POLLUTION 5053	NPDES PERMIT IMPLE 999         FCLG         0           WATER USE EFFICIEN 022         RENTS-LEASES OTH         0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 5053	WATER USE EFFICIEN 024 MAINT OTHER THAN 0 WATER USE EFFICIEN 027 TRANSFERS TO DO 0	0 0%	17 0% 417 0%	0	0 0%	150 0% 3,750 0%	5,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5053	WATER USE EFFICIEN 030 EQUIPMENT NEW R 0 WATER USE EFFICIEN 038 TECHNOLOGY-SOFT 0 WATER USE EFFICIEN 000 TECHNOLOGY-SOFT 0	0 0%	0 0% 750 0%	0	0 0%	0 0% 6,750 0%	9,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5053	WATER USE EFFICIEN 039 TELECOMMUNICATIO 0 WATER USE EFFICIEN 040 INDIRECT COSTS 0 WATER USE EFFICIEN 044 INDIRECT COSTS 0	0 0%	42 0% 1,231 0%	0	0 0%	375 0% 11,081 0%	500 14,774
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5053	WATER USE EFFICIEN 041   AUDIT FUND SET AS	0 0%	26 0% 1,000 0%	0	0 0%	230 0% 9,000 0%	307 12,000
2014 2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 5053	WATER USE EFFICIEN(057 BOOKS PERIODICAL) 0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4420	WATER POLLUTION 5053	WATER USE EFFICIEN 066 EMPLOYEE TRAININ 0 WATER USE EFFICIEN 067 TRAINING OF PROVI 0	0 0%	0 0% 167 0%	0	0 0% 0 0%	1,500 0%	2,000

	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER		WATER POLLUTION 5053 WATER POLLUTION 5053	WATER USE EFFICIEN 070 IN STATE TRAVEL R	0	0 0%	79 0% 3,750 0%	0	0 0%	713 0% 33,750 0%	950 45,000
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5053 WATER POLLUTION 5053	WATER USE EFFICIEN 080 OUT OF STATE TRAI	0	0 0%	71 0%	0	0 0%	638 0% 1,500 0%	850 2,000
2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5053 WATER POLLUTION 5054	WATER USE EFFICIEN 999 FCLG	0 335	0 0%	167 0% 0 0% 269 0%	3,014	0 0% 0 0% 0 0%	0 0%	0 6,187
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5054 WATER POLLUTION 5054	RED TIDE DISASTER F 027 TRANSFERS TO DOI RED TIDE DISASTER F 030 EQUIPMENT NEW R	0 3,325	0 0%	0 0% 336 0%	11,962	0 0%	0 0% 1,208 0%	0 1,208
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5054 WATER POLLUTION 5054	RED TIDE DISASTER Fl039 TELECOMMUNICATION RED TIDE DISASTER Fl040 INDIRECT COSTS	0	0 0%	25 0% 0 0%	0 415	10 0% 18 4%	225 4% 509 4%	300 3,638
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5054 WATER POLLUTION 5054	RED TIDE DISASTER FIG41 AUDIT FUND SET AS RED TIDE DISASTER FIG42 ADDITIONAL FRINGE	0	0 0%	0 0%	104	135 130% -49 -480%	72 188% 445 -11%	153 6,057
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5054 WATER POLLUTION 5054	RED TIDE DISASTER H048 CONTRACTUAL MAIN RED TIDE DISASTER H049 TRANSFER TO OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0,037
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5054 WATER POLLUTION 5054	RED TIDE DISASTER FI057 BOOKS PERIODICAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 5054 WATER POLLUTION 5054	RED TIDE DISASTER FI070 IN STATE TRAVEL RI RED TIDE DISASTER FI072 GRANTS FEDERAL	0	0 0%	133 0% 0 0%	0 115,294	0 0% 19,871 17%	1,200 0% 134,048 15%	1,600 176,499
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5054 WATER POLLUTION 5054	RED TIDE DISASTER FI080 OUT OF STATE TRAI RED TIDE DISASTER FI102 CONTRACTS FOR PI	0 2,604	0 0%	0 0% 457 0%	43 6,238	0 0%	1,636 0% 1,094 0%	1,636 14,107
		44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 5054 WATER POLLUTION 5055	RED TIDE DISASTER F1999 FCLG DRINKING WATER INN 022 RENTS-LEASES OTH	0.	0 0%	0 0%	0,200	0 0%	0 0%	0
2014	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 5055 WATER POLLUTION 5055	DRINKING WATER INN 027 TRANSFERS TO DOI DRINKING WATER INN 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5055 WATER POLLUTION 5055	DRINKING WATER INN 040 INDIRECT COSTS DRINKING WATER INN 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5055 WATER POLLUTION 5055	DRINKING WATER INN 042 ADDITIONAL FRINGE DRINKING WATER INN 048 CONTRACTUAL MAIL	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 5055 WATER POLLUTION 5055	DRINKING WATER INN 066 EMPLOYEE TRAININ DRINKING WATER INN 067 TRAINING OF PROV	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	44 E		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 5055 WATER POLLUTION 5055	DRINKING WATER INN 070 IN STATE TRAVEL R DRINKING WATER INN 072 GRANTS FEDERAL	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5055 WATER POLLUTION 5055	DRINKING WATER INN 080 OUT OF STATE TRA DRINKING WATER INN 102 CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5055 WATER POLLUTION 5056	DRINKING WATER INN 999 FCLG ENHANCING NORTH C 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5056 WATER POLLUTION 5056	ENHANCING NORTH C 041 AUDIT FUND SET AS ENHANCING NORTH C 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 5056 WATER POLLUTION 5056	ENHANCING NORTH C 072 GRANTS FEDERAL ENHANCING NORTH C 999 FCLG WATER SYSTEM SECU 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5057 WATER POLLUTION 5057	WATER SYSTEM SECU026 ORGANIZATIONAL D	0	0 0% 499 0%	0 0% 42 1,198%	0	499 0%	0 0% 375 133%	0 500
2014 2014	010 010 010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5057 WATER POLLUTION 5057	WATER SYSTEM SECU027 TRANSFERS TO DOI WATER SYSTEM SECU030 EQUIPMENT NEW R WATER SYSTEM SECU039 TELECOMMUNICATION	0	0 0% 0 0% 0 0%	167 0% 0 0% 25 0%	0	0 0% 0 0% 0 0%	1,500 0%	2,000
		44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5057 WATER POLLUTION 5057 WATER POLLUTION 5057	WATER SYSTEM SECU039 TELECOMMUNICATION WATER SYSTEM SECU040 INDIRECT COSTS WATER SYSTEM SECU041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	25 0% 0 0% 0 0%	0	0 0% 6 0% 0 0%	225 0% 0 0% 294 0%	2,463 294
		44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420		WATER SYSTEM SECU042 ADDITIONAL FRINGE WATER SYSTEM SECU042 CONTRACTUAL MAIN	0	0 0%	0 0% 131 0% 0 0%	0	0 0% 0 0% 0 0%	294 0% 1,181 0% 0 0%	1,575
		44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5057	WATER SYSTEM SECU057 BOOKS PERIODICAL WATER SYSTEM SECU056 EMPLOYEE TRAININ	0	0 0%	0 0% 417 13%	0	0 0% 55 0%	0 0%	0
2014 2014 2014	010 010 010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 5057 WATER POLLUTION 5057 WATER POLLUTION 5057	WATER SYSTEM SECUOSE EMPLOYEE TRAININ WATER SYSTEM SECUOST TRAINING OF PROVI WATER SYSTEM SECUOTO IN STATE TRAVEL R	0	55 0% 0 0% 0 0%	41/ 13% 0 0% 0 0%	0	0 0% 0 0%	3,750 1% 0 0% 1,200 0%	5,000 0 1,200
		44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 5057 WATER POLLUTION 5057	WATER SYSTEM SECU072 GRANTS FEDERAL WATER SYSTEM SECU080 OUT OF STATE TRA	0	0 0%	0 0%	250 1,500	250 100% 0 0%	1,200 0% 127,646 0% 900 0%	153,175 900
2014		44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 5057 WATER POLLUTION 5057	WATER SYSTEM SECU102 CONTRACTS FOR PI WATER SYSTEM SECU999 FCLG	0	0 0%	1,667 0%	0	0 0% 0 0%	15,000 0% 0 0%	20,000
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5315 WATER POLLUTION 5315	SEPTAGE MANAGEME 073 GRANTS NON FEDE SEPTAGE MANAGEME 999 FCLG	0	0 0% 0 0%	2,500 0%	0	0 0%	22,500 0%	30,000
2014	010	44 E		ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5421 WATER POLLUTION 5421	DAM ASSESSMENT 040 INDIRECT COSTS DAM ASSESSMENT 041 AUDIT FUND SET AS	0	37 0% 0 0%	0 0% 0 0%	134	1,338 999% 11 419%	477 280% 55 19%	4,536 216
2014 2014	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 4420	WATER POLLUTION 5421 WATER POLLUTION 5421	DAM ASSESSMENT         042         ADDITIONAL FRINGE           DAM ASSESSMENT         070         IN STATE TRAVEL R           DAM ASSESSMENT         072         GRANTS FEDERAL	0	0 0%	0 0%	104	461 444%	365 126%	2,466 1,117
	010 010			ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 5421 WATER POLLUTION 5421	DAM ASSESSMENT 072 GRANTS FEDERAL DAM ASSESSMENT 080 OUT OF STATE TRA DAM ASSESSMENT 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0% 0 0%	12,393 0% 42 0%	0	0 0% 0 0% 0 0%	0 0% 111,533 0% 375 0%	148,711 500
2014	010	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5421 WATER POLLUTION 5421	DAM ASSESSMENT 302 DAM PROJECTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5421 WATER POLLUTION 5426	DAM ASSESSMENT 999 FCLG WINNIPESAUKEE RIVE 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5426 WATER POLLUTION 5426	WINNIPESAUKEE RIVE 030 EQUIPMENT NEW R WINNIPESAUKEE RIVE 048 CONTRACTUAL MAIN	7,678 0	0 0%	9,842 0% 0 0%	58,509 0	0 0% 0 0% 0 0%	75,000 0% 0 0%	75,000 600,000
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 5426 WATER POLLUTION 7035	WINNIPESAUKEE RIVE 999 FCLG OCEAN PLANNING 030 EQUIPMENT NEW RI OCEAN PLANNING 037 TECHNOLOGY-HARD	0	0 0%	0 0% 417 0%	0	0 0%	0 0% 3,750 0%	5,000
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 7035 WATER POLLUTION 7035	OCEAN PLANNING 040 INDIRECT COSTS	0	0 0%	250 0% 0 0%	544	0 0%	2,250 0% 1,677 0%	3,000 5,155
2014	010 010 010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7035 WATER POLLUTION 7035	OCEAN PLANNING 042 ADDITIONAL FRINGE OCEAN PLANNING 066 EMPLOYEE TRAININ OCEAN PLANNING 067 TRAINING OF PROVI	0	0 0%	0 0% 8 0% 4 0%	446	0 0% 0 0% 0 0%	1,236 0% 75 0% 38 0%	3,684 100
2014	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7035 WATER POLLUTION 7035 WATER POLLUTION 7035	OCEAN PLANNING 070 IN STATE TRAVEL R OCEAN PLANNING 080 OUT OF STATE TRA	77	0 0% 0 0% 44 0%	1,035 0% 0 0%	127	0 0% 44 49%	1,709 0% 404 11%	1,709 3,395
2014		44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7035 WATER POLLUTION 7523	OCEAN PLANNING 999 FCLG MEDMR EXCHANGE NE022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	3,395
2014	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7523 WATER POLLUTION 7523	MEDMR EXCHANGE NEO27 TRANSFERS TO DOI MEDMR EXCHANGE NEO30 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 7523 WATER POLLUTION 7523	MEDMR EXCHANGE N 040 INDIRECT COSTS MEDMR EXCHANGE N 041 AUDIT FUND SET AS	0	0 0%	235 0%	0	0 0%	2,114 0%	2,819
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 7523 WATER POLLUTION 7523	MEDMR EXCHANGE NI 042 ADDITIONAL FRINGE MEDMR EXCHANGE NI 048 CONTRACTUAL MAIN	0	0 0%	271 0%	0	0 0% 0 0% 0 0%	2,441 0%	3,255 0
	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER		WATER POLLUTION 7523 WATER POLLUTION 7523	MEDMR EXCHANGE NE049 TRANSFER TO OTHE MEDMR EXCHANGE NE070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 7523 WATER POLLUTION 7523	MEDMR EXCHANGE NE 102 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 7523 WATER POLLUTION 7602	MEDMR EXCHANGE NI 999 FCLG SUBFACE WATER OU 022 BENTS-LEASES OTH	0 529	0 0% 670 127%	0 0% 2,133 31%	0 5,114	0 0% 8,180 160%	0 0% 20,612 40%	0 9,519
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QUA024 MAINT OTHER THAN SURFACE WATER QUA026 ORGANIZATIONAL D	29	0 0%	54 0% 17 0% 15,117 0%	4,645 0	110 2% 0 0%	8,586 1% 150 0%	9,250 200
2014	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QUA027 TRANSFERS TO DOI SURFACE WATER QUA028 TRANSFERS TO GET	12,140 2,461	0 0% 3,985 162%	3,053 131%	116,368 36,063	90,067 77% 42,963 119%	144,910 62% 44,734 96%	205,960 58,450
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QU/030 EQUIPMENT NEW R SURFACE WATER QU/038 TECHNOLOGY-SOFT	2,657	27,173 1,023% 0 0%	7,367 369% 417 0%	10,562	57,834 548% 0 0%	29,282 198% 3,750 0%	115,940 5,000
2014	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QU/039   TELECOMMUNICATI( SURFACE WATER QU/040   INDIRECT COSTS   SURFACE WATER QU/041   AUDIT FUND SET AS	0	1,013 0% 19,539 0%	923 110% 0 0% 0 0%	0 36,583 1.043	6,932 0% 102,105 279% 1,171 112%	8,303 83% 42,374 241% 2,354 50%	11,070 167,945 4,484
2014		44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QUIO42 ADDITIONAL FRINGE SURFACE WATER QUI042 TRANSFER TO OTHE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,043 28,018 476	1,1/1 112% 34,073 122% 558 117%	2,354 50% 67,534 50% 558 100%	4,484 135,596 558
2014	010	44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QUA057 BOOKS PERIODICAL SURFACE WATER QUA066 EMPLOYEE TRAININ	0	0 0% 535 134%	67 0%	0 655	632 0% 1,179 180%	600 105% 8.609 14%	800 15,575
2014		44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QUA066 EMPLOTEE TRAINING SURFACE WATER QUA067 TRAINING OF PROVI	0	0 0%	5,257 10% 17 0% 13 0%	0	0 0%	150 0% 113 0%	200
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QU/070 IN STATE TRAVEL R SURFACE WATER QU/072 GRANTS FEDERAL	17 12,750	299 1,765% 6,990 55%	85 354% 154,884 5%	2,076 92,837	4,734 228% 255,286 275%	10,363 46% 1,127,760 23%	12,150 1,635,536
2014		44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QUA072 GRANTS FEDERAL SURFACE WATER QUA073 GRANTS NON FEDE SURFACE WATER QUA080 OUT OF STATE TRA	12,750	0 0% 199 11%	0 0% 4,243 5%	92,837 0 1.855	255,2861275% 0 0% 1.040 56%	1,127,760 23% 0 0% 4.322 24%	1,635,536 0 5.000
2014	010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 7602 WATER POLLUTION 7602	SURFACE WATER QUA 102 CONTRACTS FOR PI SURFACE WATER QUA 103 CONTRACTS FOR O	0	0 0%	4,243 5% 0 0% 4,171 0%	1,000	14,100 1,410% 0 0%	4,322 24% 163,056 9% 37,538 0%	293,500 50,050
2014		44 E	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420	WATER POLLUTION 7602 WATER POLLUTION 8708	SURFACE WATER QU/999 FCLG  DROUGHT MANAGEME 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0%	0 82,709	0 0%	0 0% 0 0%	0
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420	WATER POLLUTION 8708 WATER POLLUTION 8708	DROUGHT MANAGEME 040 INDIRECT COSTS DROUGHT MANAGEME 042 ADDITIONAL FRINGE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 8708 WATER POLLUTION 8708	DROUGHT MANAGEME 072 GRANTS FEDERAL DROUGHT MANAGEME 999 FCLG	ő ol	0 0%	010%	112,959	0 0% 0 0% 0 0%	0 0%	0
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4420 4420	WATER POLLUTION 8901 WATER POLLUTION 8901	Recreation & Youth Skill 040 INDIRECT COSTS	0	0 0%	0 0% 33 0% 42 0%	0	0 0% 0 0% 0 0%	300 0% 375 0%	400 500
2014 2014	010	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 4430	AIR RESOURCES DI 2278 AIR RESOURCES DI 2278	Recreation & Youth Skill   070   IN STATE TRAVEL R     DERA FUNDS   027   TRANSFERS TO DOI     DERA FUNDS   028   TRANSFERS TO GET	224 145	0 0%	0 0%	1,871 2,121	0 0% 0 0% 0 0%	0 0%	0
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 4430	AIR RESOURCES DI 2278 AIR RESOURCES DI 2278	DERA FUNDS 030 EQUIPMENT NEW R DERA FUNDS 039 TELECOMMUNICATI	0	0 0%	0 0%	0	0 0% 0 0% 18 0%	0 0%	0 575
2014	010 010 010	44 E	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 2278 AIR RESOURCES DI 2278	DERA FUNDS 040 INDIRECT COSTS DERA FUNDS 041 AUDIT FUND SET AS	0	0 0%	0 0%	406 126	18 0% 0 0% 157 125% 241 70%	0 0% 127 124%	0
2014	010	44 E	Environmental Ser 044	ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 2278	DERA FUNDS 042 ADDITIONAL FRINGE	0	0 0%	0 0% 0 0%	126 344	241 70%	2,949 8%	292 5,928

2014	010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 2278 AIR RESOURCES DI 2278	DERA FUNDS 049 TR	ANSFER TO OTHE 0 STATE TRAVEL R 0	0 0%	0 0%	28	0 0%	0 0%	200
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 2278 AIR RESOURCES DI 2278	DERA FUNDS 072 GR	IANTS FEDERAL 0	0 0%	17 0% 0 0% 0 0%	150,622	148,186 98%	261,313 57% 0 0%	277,475
2014 2014	010		Environmental Ser 044	ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 2278 AIR RESOURCES DI 2278	DERA FUNDS 080 OU	IT OF STATE TRA 0	0 0%	0 0% 4 0%	105,091	0 0% 0 0% 0 0%	38 0% 28,463 0%	50 28,463
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 2278 AIR RESOURCES DI 4796	DERA FUNDS 999 FC DOE CLEAN CITIES 027 TR	LG 0	0 0%	0 0% 0 0% 280 0%	1,871	0 0% 1,552 83%	0 0%	0 3,833
2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4796 AIR RESOURCES DI 4796	DOE CLEAN CITIES   028   TR	ANSFERS TO GET 145 LECOMMUNICATIO 0	221 153% 42 0%	138 161% 42 102%	3,279	2,396 73% 249 0%	3,115 77% 375 66%	3,247 500
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4796 AIR RESOURCES DI 4796	DOF CLEAN CITIES 040 INC	DIRECT COSTS 0	773 0% 0 0%	0 0% 0 0%	1,167	1,512 130%	1,631 93%	6,547
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4796 AIR RESOURCES DI 4796	DOE CLEAN CITIES 041 AU DOE CLEAN CITIES 042 AD DOE CLEAN CITIES 049 TR	DITIONAL FRINGE 0	0 0%	0 0%	935	0 0% 0 0% 31 0%	3,296 0% 23 133%	5,121 31
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 4796 AIR RESOURCES DI 4796	DOE CLEAN CITIES 066 EM	IPLOYEE TRAININ 0	0 0%	0 0%	0	0 0%	0 0% 263 0%	350 350
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4796	DOE CLEAN CITIES 080 OU DOE CLEAN CITIES 102 CO	IT OF STATE TRA 0	0 0% 0 0%	0 0%	188	200 106% 0 0%	55 361% 0 0%	200
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 4796 AIR RESOURCES DI 4797	DOE CLEAN CITIES 999 FC ALTERNATIVE FUELS 1022 RE	LG 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430 A	AIR RESOURCES DI 4797 AIR RESOURCES DI 4797	ALTERNATIVE FUELS 1024 MA ALTERNATIVE FUELS 1027 TR	INT OTHER THAN 01	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010			ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 4797 AIR RESOURCES DI 4797	ALTERNATIVE FUELS 1028 TR ALTERNATIVE FUELS 1030 EQ		0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 4797	ALTERNATIVE FUELS 1039 TE ALTERNATIVE FUELS 1040 INC	DIRECT COSTS   0	0 0%	0 0% 0 0%	0 209	0 0% 0 0%	0 0%	0
2014 2014	010 010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 4797 AIR RESOURCES DI 4797	ALTERNATIVE FUELS   041 AU ALTERNATIVE FUELS   042 AD	DITIONAL FRINGE 0	0 0% 0 0%	0 0%	0 180	0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430 4430		ALTERNATIVE FUELS   049 TR ALTERNATIVE FUELS   066 EM	IPLOYEE TRAININ 0	0 0%	0 0%	28 0	0 0% 0 0%	0 0%	0
2014 2014	010 010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4797 AIR RESOURCES DI 4797	ALTERNATIVE FUELS 1070 IN ALTERNATIVE FUELS 1073 GR	STATE TRAVEL R 0 PANTS NON FEDE 387,925	0 0%	0 0%	781,852	0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4797 AIR RESOURCES DI 4797	ALTERNATIVE FUELS   080 OU ALTERNATIVE FUELS   102 CO	IT OF STATE TRA 0 INTRACTS FOR PI 0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4797 AIR RESOURCES DI 4802	ALTERNATIVE FUELS 1999 FC AIR RESOURCES PRO 030 EQ	LG 0 IUIPMENT NEW R 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4802 AIR RESOURCES DI 4802	AIR RESOURCES PRO 040 IND AIR RESOURCES PRO 042 AD	DITIONAL FRINGE 0	10 0% 0 0%	0 0% 0 0% 0 0%	17	459 2,674% 0 0% 0 0%	382 120% 1,706 0%	10,508 5,822
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4802 AIR RESOURCES DI 4802 AIR RESOURCES DI 4802	AIR RESOURCES PRO 066 EM AIR RESOURCES PRO 070 IN AIR RESOURCES PRO 080 OU	STATE TRAVEL R 0	0 0% 0 0% 0 0%	0 0% 42 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 375 0% 0 0%	500 1,538
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4802 AIR RESOURCES DI 4802 AIR RESOURCES DI 4803	AIR RESOURCES PRO 080 OU AIR RESOURCES PRO 999 FC ENV AND PUBLIC HEAL 027 TR	LG 0	0 0% 0 0% 0 0%	0 0% 0 0% 319 0%	0	0 0% 0 0% 1,050 0%	0 0% 0 0% 2,875 37%	1,538 0 3,833
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 4803 AIR RESOURCES DI 4803 AIR RESOURCES DI 4803	ENV AND PUBLIC HEALOZZ TR ENV AND PUBLIC HEALOZS TR ENV AND PUBLIC HEALOZO EQ	ANSFERS TO GEI 0	0 0% 0 0%	31910% 271 0% 8 0%	0	1,050 0% 1,507 0% 0 0%	2,8/5 3/% 2,435 62% 75 0%	3,833 3,247
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 4803 AIR RESOURCES DI 4803 AIR RESOURCES DI 4803	ENV AND PUBLIC HEALO30 EQ ENV AND PUBLIC HEALO39 TE ENV AND PUBLIC HEALO40 INC	LECOMMUNICATI( 0	0 0%	100 0% 0 0%	1,204	0 0%	900 0%	1,200 6,995
2014 2014 2014	010		Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 4803 AIR RESOURCES DI 4803	ENV AND PUBLIC HEAL042 AD ENV AND PUBLIC HEAL049 TR	DITIONAL FRINGE 0	0 0%	0 0%	1,072	0 0% 31 0%	2,163 0% 2,235 0% 23 133%	6,360 31
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 4803 AIR RESOURCES DI 4803	ENV AND PUBLIC HEALOGE EM ENV AND PUBLIC HEALOGO IN	IPLOYEE TRAININ 0 STATE TRAVEL R	0 0%	8 0% 21 0%	0	0 0%	75 0% 188 0%	100 250
2014 2014	010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 4803 AIR RESOURCES DI 4803	ENV AND PUBLIC HEALOSO OU ENV AND PUBLIC HEALOSO FC	T OF STATE TRA 0	0 0%	17 0% 0 0%	0	0 0%	150 0%	200
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5035 AIR RESOURCES DI 5035	AEP SETTLEMENT FUN 027 TR AEP SETTLEMENT FUN 028 TR	ANSFERS TO DOI 224 ANSFERS TO GET 145	0 0% 221 153%	390 0% 158 140%	1,871 2,121	890 48% 1,253 59%	3,258 27% 2,315 54%	5,333 3,247
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER		AIR RESOURCES DI 5035 AIR RESOURCES DI 5035	AEP SETTLEMENT FUN030 EQ AEP SETTLEMENT FUN039 TE	UIPMENT NEW R 0	0 0% 38 0%	42 0% 42 92%	0	0 0% 441 0%	375 0% 375 118%	500 500
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5035 AIR RESOURCES DI 5035	AEP SETTLEMENT FUN040 IND AEP SETTLEMENT FUN042 AD	DITIONAL FRINGE 0	767 0% 0 0%	0 0% 0 0%	2,008 1,466	1,070 53% 0 0%	2,924 37% 4,278 0%	9,291 7,613
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5035 AIR RESOURCES DI 5035	AEP SETTLEMENT FUN 049 TR AEP SETTLEMENT FUN 066 EM	PLOYEE TRAININ 0	0 0%	0 0%	28 0	31 111% 80 0% 0 0%	31 100% 0 0%	31 500
2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5035 AIR RESOURCES DI 5035	AEP SETTLEMENT FUN067 TR AEP SETTLEMENT FUN070 IN	STATE TRAVEL B 0	0 0% 0 0% 0 0%	0 0% 25 0% 0 0%	0	0 0% 60 0% 0 0%	0 0% 225 27%	300
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5035 AIR RESOURCES DI 5035	AEP SETTLEMENT FUN 073 GR AEP SETTLEMENT FUN 080 OU AEP SETTLEMENT FUN 102 CO	IANTS NON FEDE 0 IT OF STATE TRA 0	0 0%	63 0%	0	0 0%	0 0% 563 0%	0 750
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5035	AEP SETTLEMENT FUN 102 CO AEP SETTLEMENT FUN 999 FC CLIMATE ADAPTATION 022 RE	LG 0	1,954 0% 0 0%	5,833 33% 0 0%	0	1,954 0% 0 0% 0 0%	52,500 4%	70,000 0
2014 2014 2014	010 010 010	44 44 44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5036 AIR RESOURCES DI 5036 AIR RESOURCES DI 5036	CLIMATE ADAPTATION 027 TR CLIMATE ADAPTATION 030 EQ	ANSFERS TO DOI 0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5036 AIR RESOURCES DI 5036 AIR RESOURCES DI 5036	CLIMATE ADAPTATION 030 EQ CLIMATE ADAPTATION 041 INC CLIMATE ADAPTATION 041 AU	DIRECT COSTS 1 01	0 0%	168 0% 0 0%	0	0 0%	1,509 0% 0 0%	2,012
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5036 AIR RESOURCES DI 5036	CLIMATE ADAPTATION 041 AU CLIMATE ADAPTATION 042 AD CLIMATE ADAPTATION 048 CO	DITIONAL FRINGE 0	0 0%	159 0% 0 0%	0	0 0%	1,433 0% 0 0%	1,911
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5036 AIR RESOURCES DI 5036	CLIMATE ADAPTATION 066 EM	IPLOYEE TRAININ 0	0 0%	42 0% 67 0%	0	0 0%	375 0% 600 0%	500 800
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5036 AIR RESOURCES DI 5036	CLIMATE ADAPTATION 080 OU CLIMATE ADAPTATION 102 CO	IT OF STATE TRA 0	0 0% 0 0%	17 0% 417 0%	0	0 0%	150 0% 3,750 0%	200 5,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5036 AIR RESOURCES DI 5037	CLIMATE ADAPTATION 999 FC ALTERNATE FUEL VEH 022 RE	IG II OI	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	44		ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5037 AIR RESOURCES DI 5037	ALTERNATE FUEL VEH 027 TR ALTERNATE FUEL VEH 030 EQ	ANSFERS TO DOI 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 A	AIR RESOURCES DI 5037 AIR RESOURCES DI 5037	ALTERNATE FUEL VEH 040 INC ALTERNATE FUEL VEH 041 AU	DIRECT COSTS 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5037 AIR RESOURCES DI 5037	ALTERNATE FUEL VEH 048 CO ALTERNATE FUEL VEH 070 IN	STATE TRAVEL R 0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5037 AIR RESOURCES DI 5037	ALTERNATE FUEL VEH 072 GR ALTERNATE FUEL VEH 080 OU	IT OF STATE TRA 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5037 AIR RESOURCES DI 5308	ALTERNATE FUEL VEH 999 FC AIR POLLUTION ABATE 022 RE	NTS-LEASES OTH 0	0 0% 470 0%	118 400%	0	1,410 0%	0 0% 1,058 133%	0 1,410
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5308	AIR POLLUTION ABATE 024 MA AIR POLLUTION ABATE 026 OR	IGANIZATIONAL D 0	0 0%	500 0% 42 0%	0	3,217 0% 0 0%	4,500 71% 375 0%	6,000 500
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5308	AIR POLLUTION ABATE 027 TR	ANSFERS TO GET 290	0 0% 664 229%	1,061 0% 457 145%	3,742 4,243	4,655 124% 7,189 169%	8,858 53% 6,701 107%	14,498 9,742
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5308 AIR RESOURCES DI 5308 AIR RESOURCES DI 5308	AIR POLLUTION ABATE 030 EQ AIR POLLUTION ABATE 039 TE AIR POLLUTION ABATE 040 INC	LECOMMUNICATI( 0	0 0% 219 0%	0 0% 167 132%	17,655 0 5,721	44,108 250% 991 0%	33,144 133% 1,500 66% 7,378 131%	84,000 2,000 27,611
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430		AIR POLLUTION ABATE 040 INL AIR POLLUTION ABATE 041 AU AIR POLLUTION ABATE 042 AD	DIT FUND SET AS 0	4,711 0% 0 0% 0 0%	0 0% 0 0% 0 0%	5,/21 0 5,012	9,664 169% 0 0%	7,3/8   131% 0   0% 10,809   0%	27,611 0 24,152
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430		AIR POLLUTION ABATE 048 CO AIR POLLUTION ABATE 049 TR	NTRACTUAL MAIN 0	0 0%	0 0% 0 0% 0 0%	0,012 0	0 0%	0 0%	24,132 0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5308 AIR RESOURCES DI 5308 AIR RESOURCES DI 5308	AIR POLLUTION ABATE057 BO AIR POLLUTION ABATE066 EM	OKS PERIODICAL 0	0 0%	42 0% 0 0%	0 1,100	0 0%	93 100% 375 0% 786 127%	500 1,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5308 AIR RESOURCES DI 5308	AIR POLLUTION ABATE 067 TR AIR POLLUTION ABATE 069 PR	AINING OF PROVI 01	0 0%	0 0%	1,000	0 0%	0 0%	0 0
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5308 AIR RESOURCES DI 5308	AIR POLLUTION ABATE 070 IN AIR POLLUTION ABATE 080 OU	STATE TRAVEL R 0	76 0% 0 0%	0 0% 576 0%	46 951	320 694% 1,698 179%	71 452% 1,870 91%	500 4,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5308 AIR RESOURCES DI 5495	AIR POLLUTION ABATE 999 FC EMERGENCY RESPON 024 MA	LG 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430 A	AIR RESOURCES DI 5495 AIR RESOURCES DI 5495	EMERGENCY RESPON 027 TR EMERGENCY RESPON 028 TR	ANSFERS TO DOIL 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5495 AIR RESOURCES DI 5495	EMERGENCY RESPON 030 EQ EMERGENCY RESPON 040 IND	DIRECT COSTS 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 4430	AIR RESOURCES DI 5495 AIR RESOURCES DI 5495	EMERGENCY RESPON 042 AD EMERGENCY RESPON 049 TR	ANSFER TO OTHE 0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5495 AIR RESOURCES DI 5495	EMERGENCY RESPON 066 EM EMERGENCY RESPON 070 IN	STATE TRAVEL R 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5495 AIR RESOURCES DI 5495	EMERGENCY RESPON 080 OU EMERGENCY RESPON 999 FC RADON PROGRAM 024 MA	IT OF STATE TRA 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5496 AIR RESOURCES DI 5496	RADON PROGRAM   024   MA     RADON PROGRAM   027   TR     RADON PROGRAM   028   TR	ANSFERS TO DOI 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430	AIR RESOURCES DI 5496 AIR RESOURCES DI 5496 AIR RESOURCES DI 5496	RADON PROGRAM 028 TR RADON PROGRAM 030 EQ RADON PROGRAM 040 IND	ANSFERS TO GET 0 UIPMENT NEW R 0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5496	RADON PROGRAM 041 AU	DIT FUND SET AS 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5496 AIR RESOURCES DI 5496 AIR RESOURCES DI 5496	RADON PROGRAM 042 AD RADON PROGRAM 049 TR RADON PROGRAM 066 EM	ANSFER TO OTHE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430	AIR RESOURCES DI 5496 AIR RESOURCES DI 5496 AIR RESOURCES DI 5496	RADON PROGRAM 066 EM RADON PROGRAM 069 PR RADON PROGRAM 070 IN	OMOTIONAL MAR 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	010%	0 0%	0
U14	1010	144	Environmental Set 044	ENVIRONMENALL OTHER	4430	AIN NESCURCES DI[5496	IDADON PHOGRAM   10/0   IN	SIMIE IHAVELHI 0	U U%	UJ0%	0	0 0%	1 0 0%	U

2014	010	44	Environmental Ser 044 Environmental Ser 044		4430 AIR RESOURCES DI 5496 4430 AIR RESOURCES DI 5496	RADON PROGRAM 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 5925 4430 AIR RESOURCES DI 5925	OEP CLEAN CITIES 028 TRANSFERS TO GET OEP CLEAN CITIES 040 INDIRECT COSTS	137	0 0%	0 0%	856 513	0 0% 656 128%	0 0%	0 4,250
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI 5925  4430 AIR RESOURCES DI 5925	OEP CLEAN CITIES   042   ADDITIONAL FRINGE	0	0 0%	0 0%	429 259	0 0%	1,162 0% 388 33%	3,770 750
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 5925 4430 AIR RESOURCES DI 5925	OEP CLEAN CITIES 080 OUT OF STATE TRA OEP CLEAN CITIES 102 CONTRACTS FOR PI OEP CLEAN CITIES 999 FCLG	0	0 0%	388 0% 1,667 0%	0	19,121 0%	15,000 127% 0 0%	20,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 5926 4430 AIR RESOURCES DI 5926	AIR GRANT PROGRAM 040 INDIRECT COSTS AIR GRANT PROGRAM 041 AUDIT FUND SET AS	0	0 0%	0 0% 131 0%	0	0 0%	1,178 0% 22 0%	1,571
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 5926 4430 AIR RESOURCES DI 5926	AIR GRANT PROGRAM 042 ADDITIONAL FRINGE AIR GRANT PROGRAM 070 IN STATE TRAVEL R	0	0 0%	2 0% 116 0% 25 0%	0	0 0%	1,046 0% 225 0%	1,395 300
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 5926 4430 AIR RESOURCES DI 5926	AIR GRANT PROGRAM 999 FCLG	0	0 0%	13 0% 0 0%	0	0 0%	113 0% 0 0%	150
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 7879 4430 AIR RESOURCES DI 7879	ENVIRONMENTAL HEAJ022 RENTS-LEASES OTH ENVIRONMENTAL HEAJ024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 7879 4430 AIR RESOURCES DI 7879	ENVIRONMENTAL HEA/027 TRANSFERS TO DOI ENVIRONMENTAL HEA/028 TRANSFERS TO GET	1,344	0 0% 443 76%	634 0% 316 140%	11,225 8,486	3,604 32% 5,301 62%	5,294 68% 4,631 114%	8,665 6,494
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 7879 4430 AIR RESOURCES DI 7879	ENVIRONMENTAL HEA/030 EQUIPMENT NEW R ENVIRONMENTAL HEA/039 TELECOMMUNICATIV	0	0 0% 82 0%	0 0% 146 56%	750	0 0%	750 0% 1,313 52%	750 1,750
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 7879 4430 AIR RESOURCES DI 7879	ENVIRONMENTAL HEAI040 INDIRECT COSTS ENVIRONMENTAL HEAI041 AUDIT FUND SET AS	0	2,222 0%	0 0%	7,241 153	11,702 162% 108 71%	8,015 146% 246 44%	22,799 352
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 7879 4430 AIR RESOURCES DI 7879	ENVIRONMENTAL HEAI042 ADDITIONAL FRINGE ENVIRONMENTAL HEAI049 TRANSFER TO OTHE	0	0 0%	0 0%	6,041 112	4,499 74% 62 55%	13,467 33% 62 100%	18,105 62
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 7879 4430 AIR RESOURCES DI 7879	ENVIRONMENTAL HEA/066 EMPLOYEE TRAININ ENVIRONMENTAL HEA/070 IN STATE TRAVEL R	0	0 0%	42 0% 17 0%	0	0 0%	375 0% 150 0%	500 200
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 7879 4430 AIR RESOURCES DI 7879	ENVIRONMENTAL HEA 080 OUT OF STATE TRA ENVIRONMENTAL HEA 999 FCLG	0	0 0%	125 0% 0 0%	0	0 0%	1,125 0% 0 0%	1,500
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 022 RENTS-LEASES OTH SECTION 105 PPG - AII 023 HEAT ELECTRICITY	21 576	0 0% 561 97%	30 0% 504 111%	2,194 5,997	3,340 152% 5.483 91%	3,066 109% 5,248 104%	5,081 7,000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 024 MAINT OTHER THAN SECTION 105 PPG - AII 026 ORGANIZATIONAL D	136	753 556% 0 0%	98 772% 25 0%	28,734	22,251 77% 165 0%	20,682 108% 225 73%	22,300 300
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044		4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 027 TRANSFERS TO DOI SECTION 105 PPG - AII 028 TRANSFERS TO GET	4,032 3,329	0 0% 5,057 152%	5,766 0% 3,610 140%	33,676 48,783	45,100 134% 54,506 112%	48,156 94% 52,898 103%	78,821 74,180
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 030 EQUIPMENT NEW R SECTION 105 PPG - AII 039 TELECOMMUNICATI	256 0	0 0% 707 0%	180 0% 958 74%	35,130 0	2,682 8% 7.232 0%	24,760 11% 8,625 84%	25,000 11,500
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 040 INDIRECT COSTS SECTION 105 PPG - AII 041 AUDIT FUND SET AS	0	13,575 0%	0 0%	33,378 781	75,115 225% 745 95%	45,274 166% 1,004 74%	109,557 2,096
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 042 ADDITIONAL FRINGE SECTION 105 PPG - AII 047 OWN FORCES MAIN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	27,763 0	28,368 102% 0 0%	50,942 56% 0 0% 527 100%	100,367 0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 049 TRANSFER TO OTHE SECTION 105 PPG - AII 057 BOOKS PERIODICAL	0	0 0%	44 0%	476 0	527 111% 0 0%	394 0%	527 525
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 065 BOARD EXPENSES SECTION 105 PPG - AII 066 EMPLOYEE TRAININ	0	356 0% 75 0%	0 0%	1,119 220	1,408 126% 153 69%	1,477 95% 55 277%	2,000 315
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 067 TRAINING OF PROVI	0 196	0 0% 207 106%	0 0% 146 142%	0 469	0 0% 550 117%	0 0% 348 158%	0 550
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - AII 080 OUT OF STATE TRA SECTION 105 PPG - AII 101 MEDICAL PAYMENTS	0	719 0% 0 0%	0 0% 25 0%	2,294 0	2,846 124% 0 0%	2,355 121% 225 0%	4,000 300
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9000 4430 AIR RESOURCES DI 9000	SECTION 105 PPG - All 102 CONTRACTS FOR PI SECTION 105 PPG - All 999 FCLG	0	0 0%	0 0%	5,000	0 0%	2,500 0%	5,000
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9003 4430 AIR RESOURCES DI 9003	ASBESTOS PROGRAM 024 MAINT OTHER THAN ASBESTOS PROGRAM 027 TRANSFERS TO DOI	2,213	0 0%	0 0% 2,304 0%	27,182	0 0% 11,675 43%	0 0% 28,300 41%	800 39,903
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9003 4430 AIR RESOURCES DI 9003	ASBESTOS PROGRAM 028 TRANSFERS TO GEI ASBESTOS PROGRAM 030 EQUIPMENT NEW R	724	1,107 153% 0 0% 180 0%	790 140% 0 0% 208 86%	10,607 922	11,982 113% 0 0% 1,205 0%	11,578 103% 405 0%	16,236 1,000
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9003 4430 AIR RESOURCES DI 9003	ASBESTOS PROGRAM 039 TELECOMMUNICATI ASBESTOS PROGRAM 040 INDIRECT COSTS	0	4,805 0%	208 86%	10,228	1,205 0% 9,655 94%	1,875 64% 17,066 57%	2,500 27,585
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9003 4430 AIR RESOURCES DI 9003	ASBESTOS PROGRAM 041 AUDIT FUND SET AS ASBESTOS PROGRAM 042 ADDITIONAL FRINGE	0	0 0%	0 0%	8,957	0 0%	0 0% 15,621 0%	0 30,742
2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9003 4430 AIR RESOURCES DI 9003	ASBESTOS PROGRAM 049 TRANSFER TO OTHE ASBESTOS PROGRAM 066 EMPLOYEE TRAININ	0	7,011 0% 0 0%	0 0%	5,999 0	7,166 119% 135 0%	7,734 93% 0 0%	16,108 1,700
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9003 4430 AIR RESOURCES DI 9003	ASBESTOS PROGRAM 070 IN STATE TRAVEL R ASBESTOS PROGRAM 080 OUT OF STATE TRA	0	27 0% 0 0%	0 0%	0	66 85% 0 0%	768 9%	1,900 1,000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI 9003 4430 AIR RESOURCES DI 9003 4430 AIR RESOURCES DI 9003	ASBESTOS PROGRAM 101 MEDICAL PAYMENTS ASBESTOS PROGRAM 102 CONTRACTS FOR PI ASBESTOS PROGRAM 999 FCLG	0	0 0%	208 0%	336	0 0%	1,273 0% 1,875 0%	1,519 2,500
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9006 4430 AIR RESOURCES DI 9025	NH CLEAN SCHOOL BU999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025	SECTION 103 GRANT 022 RENTS-LEASES OTH SECTION 103 GRANT 023 HEAT ELECTRICITY SECTION 103 GRANT 024 MAINT OTHER THAN	535	451 84% 315 0%	862 52% 0 0%	5,188 3,550	4,328 83% 1,014 29%	8,366 52% 5,000 20%	11,500 5,000
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025	SECTION 103 GRANT 024 MAINT OTHER THAN SECTION 103 GRANT 027 TRANSFERS TO DOI SECTION 103 GRANT 028 TRANSFERS TO GET	896 290	0 0% 443 153%	670 0% 316 140%	7,483 4,243	3,103 41% 4,792 113%	5,000 20% 5,599 55% 4,631 103%	9,165 6,494
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025	SECTION 103 GRANT 030 EQUIPMENT NEW R	0	0 0%	0 0%	25,454	5,629 22% 6,721 0%	37,000 15% 9,000 75%	37,000 12.000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025	SECTION 103 GRANT 040 INDIRECT COSTS SECTION 103 GRANT 041 AUDIT FUND SET AS	0	1,482 0%	0 0%	5,895 123	7,985 135% 80 65%	7,190 111% 173 46%	12,677 316
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025	SECTION 103 GRANT 042 ADDITIONAL FRINGE SECTION 103 GRANT 049 TRANSFER TO OTHE	0	0 0%	0 0%	2,991	2,158 72%	5,886 37% 62 100%	10,066
2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025	SECTION 103 GRANT 070 IN STATE TRAVEL R	43	0 0%	393 0% 83 0%	56 81	62 111% 0 0% 0 0%	750 0% 750 0%	750 1,000
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025	SECTION 103 GRANT 101 MEDICAL PAYMENTS	0	0 0% 0 0% 0 0%	0 0%	655	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9025 4430 AIR RESOURCES DI 9025	SECTION 103 GRANT   102   CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9100 4430 AIR RESOURCES DI 9100	STATE MATCHING FUN024 MAINT OTHER THAN STATE MATCHING FUN027 TRANSFERS TO DOI	0 672	0 0%	0 0% 707 0%	0 5,612	0 0% 3,103 55%	0 0% 5,905 53%	9,665
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI 9100 4430 AIR RESOURCES DI 9100	STATE MATCHING FUN028 TRANSFERS TO GET STATE MATCHING FUN030 EQUIPMENT NEW R	434 0	664 153% 0 0%	474 140% 0 0%	6,364 0	7,189 113% 0 0%	6,947 103% 0 0%	9,742 0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9100 4430 AIR RESOURCES DI 9100	STATE MATCHING FUN 039 TELECOMMUNICATION STATE MATCHING FUN 049 TRANSFER TO OTHE	0	63 0% 0 0%	100 63% 0 0%	0 140	229 0% 93 66%	900 25% 93 100%	1,200 93
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9100 4430 AIR RESOURCES DI 9100	STATE MATCHING FUN065 BOARD EXPENSES STATE MATCHING FUN066 EMPLOYEE TRAININ	0	0 0%	42 0% 8 0%	0	0 0%	375 0% 75 0%	500 100
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9100 4430 AIR RESOURCES DI 9100 4430 AIR RESOURCES DI 9100	STATE MATCHING FUN070 IN STATE TRAVEL R STATE MATCHING FUN080 OUT OF STATE TRA STATE MATCHING FUN999 FCLG	0	0 0%	42 0% 8 0%	0	0 0%	375 0% 75 0%	500 100
2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430   AIR RESOURCES DI 9100 4430   AIR RESOURCES DI 9101 4430   AIR RESOURCES DI 9101	PERMIT FEE PROGRAM 022 RENTS-LEASES OTH PERMIT FEE PROGRAM 024 MAINT OTHER THAN	0	0 0% 0 0% 0 0%	0 0% 0 0% 125 0%	1,407	0 0% 938 67%	0 0% 5,421 17% 1,125 0%	8,137
2014 2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101	PERMIT FEE PROGRAMO26 ORGANIZATIONAL D	0 0 7.614	0 0%	0 0% 6,774 0%	105.602	0 0% 0 0% 33,142 31%	1,125 0% 0 0% 93 951 35%	1,500 0 130,907
	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101	PERMIT FEE PROGRAM 028 TRANSFERS TO GET PERMIT FEE PROGRAM 030 EQUIPMENT NEW R	2,027	2,878 142% 0 0%	1,896 152% 83 0%	29,699	29,137 98%	27,787 105% 750 0%	38,967 1,000
2014 2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101	PERMIT FEE PROGRAMO39 TELECOMMUNICATION PERMIT FEE PROGRAMO40 INDIRECT COSTS	0	543 0% 15,701 0%	542 100% 0 0%	0 0 20 791	4,098 0% 29,580 142%	750 0% 4,875 84% 39,525 75%	6,500 114,904
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101	PERMIT FEE PROGRAM 042 ADDITIONAL FRINGS PERMIT FEE PROGRAM 049 TRANSFER TO OTHE	0	0 0% 8,194 0%	0 0%	20,781 17,587 7,318	0 0% 8,566 117%	54,796 0% 9,303 92%	104,159 19,018
2014 2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101	PERMIT FEE PROGRAI 057 BOOKS PERIODICAL PERMIT FEE PROGRAI 066 EMPLOYEE TRAININ	0	0 0%	0 0% 21 0% 0 0%	0	0 0%	188 0%	250
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044		4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101	PERMIT FEE PROGRAI 070 IN STATE TRAVEL R PERMIT FEE PROGRAI 080 OUT OF STATE TRA PERMIT FEE PROGRAI 101 MEDICAL PAYMENT	0	0 0% 172 0% 145 0%	0 0%	74 0	475 643% 145 0%	0 0% 345 138% 0 0%	2,850 700 1,500
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9101	PERMIT FEE PROGRAM 101 MEDICAL PAYMENTS PERMIT FEE PROGRAM 102 CONTRACTS FOR PL	0	0 0%	0 0% 1,167 0%	0	0 0% 4,000 0%	0 0% 10,500 38%	1,000 14,000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9101 4430 AIR RESOURCES DI 9103	PERMIT FEE PROGRAM 999 FCLG TITLE V FEE PERMITS 022 RENTS-LEASES OTH	0	0 0%	0 0%	0 3,645	0 0% 1,770 49%	0 0% 6,682 26%	0 8,118
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103	TITLE V FEE PERMITS 024 MAINT OTHER THAN TITLE V FEE PERMITS 026 ORGANIZATIONAL D	0	0 0%	0 0%	222	140 63% 0 0%	668 21% 0 0%	3,100
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103	TITLE V FEE PERMITS 027 TRANSFERS TO DOI TITLE V FEE PERMITS 028 TRANSFERS TO GEI	10,894 3,710	0 0% 6,641 179%	12,273 0% 4,741 140%	135,574 54,355	66,999 49% 71,582 132%	152,741 44% 69,467 103%	219,726 97,416
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103	TITLE V FEE PERMITS 030 EQUIPMENT NEW R TITLE V FEE PERMITS 037 TECHNOLOGY-HARI	0	0 0%	0 0%	4,489 0	0 0%	16,453 0% 0 0%	28,000 0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103	TITLE V FEE PERMITS 039 TELECOMMUNICATION TITLE V FEE PERMITS 040 INDIRECT COSTS	0	1,582 0% 22,876 0%	1,433 110% 0 0% 0 0%	0 55,077	9,742 0% 41,362 75%	12,900 76% 88,123 47%	17,200 216,180
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103	TITLE V FEE PERMITS 042 ADDITIONAL FRINGE TITLE V FEE PERMITS 049 TRANSFER TO OTHE	0	0 0% 14,750 0%	0 0%	46,411 13,569	0 0% 15,680 116%	110,630 0% 16,892 93%	220,285 34,493
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103	TITLE V FEE PERMITS 057 BOOKS PERIODICAL TITLE V FEE PERMITS 066 EMPLOYEE TRAINING	200	0 0%	0 0% 242 260%	2,625	0 0% 3,415 130%	0 0% 3,181 107%	5,300 5,000
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103	TITLE V FEE PERMITS 067 TRAINING OF PROVI	171	0 0% 324 190%	42 0% 732 44%	567	0,0% 2,246,396%	375 0% 2,431 92%	3,400
2014 2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER	4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103	TITLE V FEE PERMITS 080 OUT OF STATE TRA	586	-400 -68% 0 0%	847 -47% 0 0%	2,463 336	1,409 57% 0 0%	3,562 40% 336 0%	4,000 1,000
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER	4430 AIR RESOURCES DI 9103 4430 AIR RESOURCES DI 9103	TITLE V FEE PERMITS 102 CONTRACTS FOR PI	0	0 0%	0 0% 0 0%	1,630	4,816 295% 0 0%	13,179 37% 0 0%	15,126 0

2014   010   44   Environmental Sel 044   ENVIRONMEN, ALL OTHER   4439   AIR RESOURCES D19104   NOX EMISSIONS REDIQUEZ   ADDITIONAL FRINGE   0   0   0   0   0   0   0   0   0	0 (% 600 28,250 (% 35,000 28,250 (% 35,000 28,250 (% 35,000 28,250 (% 35,000 28,250 (% 35,000 28,250 (% 35,000 28,250 (% 35,000 28,250 (% 35,000 28,250 28,2
2014   010   44   Environmental Sep044   ENVIRONMENTAL CITYER   4430   AIR RESOURCES DI[9105   WOMEN FISH CONSUM[04]   MDIRECT COSTS   0   0   0   0   0   0   0   0   0	0 (0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014   010   44	0 (9% 0, 3,839) 2,342 (69% 3,839) 2,315 (103% 3,247) 188 (9% 259) 375 (72% 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6,
2014   010   44	2.315 103% 3.247 250 315 103% 5.25 250 315 103% 5.25 250 315 173% 5.00 315 173% 5.00 315 173% 5.00 315 100% 31 100% 31 100% 200 11.692 173% 2.50 100% 1.525 200 100% 1.525
2014   010   44	4,327 (45% 8,932 4,156 (0% 8,279 31 100% 31 100% 32 200 100% 200 188 79% 250 125,000 1
2014   010   44   Environmental Sei044   ENVIRONMENTALI OTHER   4430   AIR RESOURCES DI§106   NH COZ BUDGET TRAD[06]   TRANSFER TO OTH\$   0   00%   0   0%   28   31   111%	31 (100% 31) 200 (100% 200 (188) 97% 250 (188) 97% 250 (188) 97% 250 (188) 97% 125,000 (188) 125,000 (188) 125,000 (188) 125,000 (188) 125,000 (188) 125,000 (188) 125,000 (188) 125,000 (188) 126,000
2014   010   44   Environmental Sef044   ENVIRONMENTAL OTHER   4430   AIR RESOURCES DI§1916   NH COZ BUDGET TRAIQTOT   N STATE TRAVEL R   0   0.0%   2.1 (0%   0.149) (0%   2.1 (0%   0.149) (0%   0.0%   0	188 /79% 250 1.692 /17% 1,759 125,000 82% 125,000 80,472 96% 0 80,472 96% 105,300 80,472 96% 16,500 10,500 96% 6,550 1,000 100% 1,000 1,000 100% 10,000
2014   010   44   Environmental SeliO44   ENVIRONMENALL OTHER   4430   AIR RESOURCES DI[9106   NH COZ BUDGET TRAD[999   FCLG   0   0.0%   0.	0   0%   0   0   89,472   96%   106,300   16,550   60%   16,550   1,000   100%   1,000   65,663   55%   102,861
2014 010 44 Environmental Sej044 ENVIRONMENALL OTHER 4440 WASTE MANAGEME! 1400   OIL POLLUTION CONTI[023   HEAT ELECTRICITY 330 30392% 488   65% 1.314 1.459   1111%   2014   201	1,859   78%     2,450       16,550   60%     16,550       1,000   100%     1,000       65,063   65%     102,861
2014 010 44 Environmental Sel 044 ENVIRONMENALL OTHER 4440 WASTE MANAGEME 1400 OIL POLLUTION CONTI 026 ORGANIZATIONAL D 0 0 0 0% 0 00% 1,000 1,0	1,000 100% 1,000 65,063 65% 102,861
2014 010 44 Environmental Sel 044 ENVIRONMENALL OTHER 4440 WASTE MANAGEMEI 1400 OIL POLLUTION CONT 027 TRANSFERS TO DOI 5,059 0 0% 7,547 0% 43,610 41,985 96%	
2014   010   44   Environmental Se 044   ENVIRONMENALI OTHER   4440   WASTE MANAGEME! 1400   OIL POLLUTION CONTI 030   TRANSFERS TO GE  1,303   2,351 187%   1,738 140%   19.083   28,361 139%   2014   010   44   Environmental Se 044   ENVIRONMENALI OTHER   4440   WASTE MANAGEME! 1400   OIL POLLUTION CONTI 030   CEUIPMENT   0   775   0%   0   0%   2,351 834%   0.00   0.0	25,471 103% 35,719 6,840 145% 85,764 25,125 64% 33,500
2014 010 44 Environmental Sel044 ENVIRONMENTAL OTHER 1440 WASTE MANAGEME[1400 OIL POLLUTION CONT[000] NDIRECT COSTS 0 16,080 0% 0.0% 29,154 29,525 (10% 010 44 Environmental Sel044 ENVIRONMENTAL OTHER 1440 WASTE MANAGEME[1400 OIL POLLUTION CONT[000] NDIRECT COSTS 0 16,080 0% 0.0% 29,154 29,525 (10% 010 010 010 010 010 010 010 010 010	40,530 73% 106,020 50,738 0% 97,352
2014   010   44   Environmental Sej044   ENVIRONMENALL OTHER   4440   WASTE MANAGEME] 1400   OIL POLLUTION CONTI] 049   CONTRACTILL MM]   0   0/%   0/%   0/%   0	0 0% 0 72,722 85% 118,341 450 0% 600
2014 010 44 Environmental Sel044 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET400 OIL POLLUTION CONTIGOS ENVIRONMENAL OTHER 2014 010 44 Environmental Sel044 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET400 OIL POLLUTION CONTIGOS EN	166 1,100% 1,900 1,607 25% 1,650
2014 010 44 Environmental Sel044 ENVIRONMENALA OTHER 4440 WASTE MANAGEME[1400 OIL POLLUTION CONT[108 OUT OF STATE TRA] 0 0/9% 0/9% 941 14) 1% 2014 010 44 Environmental Sel044 ENVIRONMENALA OTHER 4440 WASTE MANAGEME[1400 OIL POLLUTION CONT[101 Medical, PayMent] 0 0/9% 0/9% 0/9% 0 1/14/9% 0/9% 0/9% 0/9% 0/9% 0/9% 0/9% 0/9% 0	1,840 1% 3,150 0 0% 3,624
2014 010 44 Environmental Sel044 ENVIRONMENTAL OTHER 4440 WASTE MANAGEME! 1400 01. POLLUTION CONT! (03 CONTRACTS FOR 0 0)% 47 (% 0 0)% 0 0	403,867 15% 2,007,773 420 0% 560 0 0% 0
2014 010 44 Environmental Sel044 ENVIRONMENTAL OTHER 4440 WASTE MANAGEME[1409 LUST COST RECOVER[022 RENTS-LEASES OTT] 0 335 [0% 335 [100% 0 3.96] 0% 29 [0% 0 0 0.96] 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,014 111% 4,019 263 0% 350
2014 010 44 Environmental Sej044 ENVIRONMENAL OTHER 4440 WASTE MANAGEME! 1409 LUST COST RECOVER 022 TRANSFERS TO DOI 703 0/0% 1,023 0/0% 6,292 6,266  91% 2014 010 44 Environmental Sej044 ENVIRONMENAL OTHER 4440 WASTE MANAGEME! 1409 LUST COST RECOVER 028 TRANSFERS TO DOI 703 0/0% 1,023 0/0% 6,264 9,566 151% 010 44 Environmental Sej044 ENVIRONMENAL OTHER 4440 WASTE MANAGEME! 1409 LUST COST RECOVER 028 TRANSFERS TO GE! 434 885 204% 68,2140% 6,364 9,566 151% 010 44 Environmental Sej044 ENVIRONMENAL OTHER 4440 WASTE MANAGEME! 1409 LUST COST RECOVER 020 (COUPMENT NEW R) 0 0/0% 00 0/0% 0 0 0/0%	9,889 63% 15,331 9,262 103% 12,989
2014 010 44 Environmental Sej044 ENVIRONMENTALI OTHER 1440 WASTE MANAGEME[1409 LUST COST RECOVER[009] TELECOMMUNICATÍ 0 147/0% 163/91% 0 94/90% 0 96/90% 0 9	0 0% 0 1,463 65% 1,950 9,664 70% 29,048
2014 010 44 Environmental Sel044 ENVIRONMENAL OTHER 4440 WASTE MANAGEME! 1409 LUST COST RECOVER[042 ADDITIONAL FRINKS] 0 0/0% 0/0% 5,907 0/0% 2014 010 44 Environmental Sel044 ENVIRONMENAL OTHER 4440 WASTE MANAGEME! 1409 LUST COST RECOVER[04] TRANSFER TO OTH 0 1,741 (0% 0/0% 569 1,865) 2859%	11,970 0% 23,618 2,106 89% 4,086
2014 010 44 Environmental Sel044 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET 1409 LUST COST RECOVER 1005 BOOKS PERIODICAL 0 0/0% 0/0% 0 0/0	0 0% 0 225 60% 300 179 15% 200
2014 010 44 Environmental Sel/044 ENVIRONMEN/ALL OTHER 4440 WASTE MANAGEMEN[1409] LUST COST RECOVER[018] OUT OF STATE TRA[ 0 0.0% 446[0% 0 0.0% 2014] 010 44 Environmental Sel/044 ENVIRONMEN/ALL OTHER 4440 WASTE MANAGEMEN[1409] LUST COST RECOVER[018] MEDICAL PAYMENT[ 0 0.0% 42[0% 0 0.0% 5]	413 0% 550 375 0% 500
2014   010   44	0 0% 0 0 0% 0
2014 010 44 Environmental Sep044 ENVIRONMENTAL OTHER 4440 WASTE MANAGEME! 1414 OIL DISCHARGE CLEA[300 REMBUISSEMENTS 963,877 1,455,014 151%, 951,774 153%, 8,597,372 9,520,04 101%, 8	489,420 112% 11,750,000 0 0% 0
2014 010 44 Environmental Sei 044 ENVIRONMENALL OTHER 4440 WASTE MANAGEME 1416 OIL FUND BOARD - AS 300 REIMBURSEMENTS 0 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	0 0% 0 0 0% 0
2014 010 44 Environmental SeljO44 ENVIRONMENAL OTHER 4440 WASTE MANAGEME[1417 MOTOR OIL CLEANUP ]300 REMBURISEMENTS 34,045 1,940 [8% 57,588] 3% 98,351 95,022 [97% 2014 010 44 Environmental SeljO44 ENVIRONMENAL OTHER 4440 WASTE MANAGEME[1417 MOTOR OIL CLEANUP ]300 REMBURISEMENTS 34,045 1,940 [8% 57,588] 3% 98,351 95,022 [97% 2014 010 44 Environmental SeljO44 ENVIRONMENAL OTHER 4440 WASTE MANAGEME[1417 MOTOR OIL CLEANUP ]300 REMBURISEMENTS 34,045 1,940 [8% 57,588] 3% 98,351 95,022 [97% 2014 010 ]4 [97	166,365 57% 200,000 0 0% 0 226,147 81% 1,550,000
2014 010 44 Environmental Seglo44 ENVIRONMENALL OTHER 4440 WASTE MANAGEME[1418   FUEL OIL CEANUP FL]999   FCLG 0 0 0/0% 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0 0/0% 0 0 0/0% 0 0 0/0% 0 0 0/0% 0 0 0 0	0 0% 0 958,205 19% 1,192,918
2014 010 44 Environmental Sel044 ENVIRONMENAL OTHER 4440 WASTE MANAGEME[1419 GAS REMEDIATION - E] 300 REIMBURSEMENTS 51,166 96,823 189% 43,768 [221% 767,118 599,941] 78%, 2014 010 44 Environmental Sel044 ENVIRONMENAL OTHER 4440 WASTE MANAGEME[1419 GAS REMEDIATION - E] 999 FCLG 0 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	656,199 91% 1,150,000 0 0% 0 1.830 99% 2,000
2014 010 44 Environmental Seglo44 ENVIRONMENALL OTHER 4440 WASTE MANAGEMENTAZE! OIL FUND BOARD 1023 HEAT ELECTRICITY 316 288/91% 318/91% 1,153 1,318/911% 2014 010 44 Environmental Seglo44 ENVIRONMENALL OTHER 4440 WASTE MANAGEMENTAZE 2014 10 10 10 10 10 10 10 10 10 10 10 10 10	1,159 114% 1,450 0 0% 500
2014 010 44 Environmental SeliO44 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET1421 OIL FUND BOARD 027 TRANSFERS TO DOI 7,089 0/0% 12,781 0/% 62,027 56,082 9/0% 2014 010 44 Environmental SeliO44 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET1421 OIL FUND BOARD 028 TRANSFERS TO DOI 7,089 0/0% 12,781 0/% 32,013 4,027 180% 32,013 4,	111,824 50% 179,792 46,312 103% 64,944 1,900 0% 1,900
2014 010 44 Environmental Sel044 ENVIRONMENTALI OTHER 1440 WASTE MANAGEMENTAL21 OIL FUND BOARD 039 TELECOMMUNICATY 0 1.20910% 833 145% 0 7.5828 10% 1010 144 Environmental Sel044 ENVIRONMENTALI OTHER 1440 WASTE MANAGEMENTAL21 OIL FUND BOARD 040 NOISECT COSTS 0 24.44510% 0.0% 47.006 47.006 47.006 (1.500.000 1.500.000	7,500 98% 10,000 62,859 75% 174,184
2014 010 44 Environmental Sel/044 [ENVIRONMENAL OTHER   4440   WASTE MANAGEMEN[1421   OIL FUND BOARD   042   ADDITIONAL FRINKS   0   0/9%   0/9%   0/9%   39,984   0/9%	73,816 0% 150,067 0 0% 0
2014 010 44 Environmental Sej044 ENVIRONMENALL OTHER 4440 WASTE MANAGEMET1421 OIL FUND BOARD 049 TRANSFERT TO OTHE 11,656 26,779 230% 13,304 201% 121,916 119,900 98% 12014 010 44 Environmental Sej044 ENVIRONMENALL OTHER 4440 WASTE MANAGEMET1421 OIL FUND BOARD 057 BOOKS PERIODICAL 0 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 824 84% 1	139,149 86% 227,386 0 0% 0 1,161 71% 1,500
2014 010 44 Environmental Sel044 ENVIRONMENTAL OTHER 4440 WASTE MANAGEMENTAL 21 OIL FUND BOARD 066 EMPLOYEE TRAINN 0 0/0% 0/0% 0/0% 1,020	647 164% 1,650 1,032 21% 1,550
2014 010 44 Environmental Sej044 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET1421 OIL FUND BOARD 080 OUT OF STATE TRAI 482 0/0% 871/0% 1,521 0/0% 010 44 Environmental Sej044 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET1421 OIL FUND BOARD 101 MEDICAL PROPERTY 274 0/0% 2,289/0% 946 661/7% 010 44 Environmental Sej044 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET1421 OIL FUND BOARD 101 MEDICAL PROPERTY 274 0/0% 2,289/0% 946 661/7% 010 40 Environmental Sej044 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET1421 OIL FUND BOARD 101 MEDICAL PROPERTY 274 0/0% 2,289/0% 946 661/7% 010 40 Environmental Sej044 ENVIRONMENAL OTHER 4440 WASTE MANAGEMET1421 OIL FUND BOARD 102 CONTRACTS FOR P 0 0/0% 0/0% 1,225 125/0% 100 40 40 40 40 40 40 40 40 40 40 40 40 4	2,871 0% 2,000 7,904 8% 7,904 70,860 0% 70,949
2014 010 44 Environmental Sej044 ENVIRONMENTALL OTHER 4440 WASTE MANAGEMET 1421 OIL FUND BOARD 103 CONTRACTS FOR 0 0 00% 653 0% 0 00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	563 0% 750 0 0% 0
2014   010   44   Environmental Seg/044   ENVIRONMENAL OTHER   4440   WASTE MANAGEME[2016   BROWNFIELDS SRF   040   NDIRECT COSTS   0   00%   0   00%   0   00%   0   00%   0   0	0 0% 0 0 0% 0 0 0% 0
2014 010 44 Environmental Selded 4 ENVIRONMENTALL OTHER 4440 WASTE MANAGEMEZO16 BROWNFIELDS SRF 1049 TRANSFER TO OTHE 0 0/0% 0/0% 0/0% 0 0/0%	0 0% 0 375 0% 500
2014   010   44   Environmental Seglo44   ENVIRONMENTALI OTHER   4440   WASTE MANAGEME[2016   BROWNFIELDS SRF   100   OUT OF STATE FTAF   0   0   0   0   0   0   0   0   0	750 0% 1,000 13,520 35% 38,051 0 0% 0
2014   010   44   Environmental Seglo44   ENVIRONMENTALL OTHER   4440   WASTE MANAGEME[2016   BROWNFIELDS SRF   1999   FCLG   0   0.0%   0.0	0 0% 0 0 0% 0
2014   010   44   Environmental Selp44   ENVIRONMENTALI OTHER   4440   WASTE MANAGEME[2017   BROWNFIELDS SRF L(0)72   GRANTS FEDERAL   0   01%   01%   400,000   90	801,963 11% 490,000 0 0% 800,000
2014   010   44	0 0% 0 150,000 0% 200,000 150,000 0% 200,000
2014   010   44   Environmental Selp044   ENVIRONMENTALL OTHER   4440   WASTE MANAGEME[2018   BROWNFIELDS SRF R[1999   FCLG   0   0.0%   0.0	0 0% 0 0 0% 0
2014 010 44 Environmental Sej044 ENVIRONMENALL OTHER 4440 WASTE MANAGEME 2074 NH UST PROGRAM 024 MAINT OTHER THAN 0 0,0% 0,0% 0	0 0% 0 7,422 63% 11,498 6,947 103% 9,742
2014   010 44	329 765% 10,829 0 0% 0
2014 010 44 Environmental Se   044   ENVIRONMEN ALL OTHER   4440   WASTE MANAGEME  2074   NH UST PROGRAM   038   TECHNOLOGY SOFT   0   0   0   0   0   0   0   0   0	0 0% 0 1,875 54% 2,500 10,823 132% 25,365
2014   010   44   Environmental Sel944   ENVIRONMENTALI OTHER   4440   WASTE MANAGEMEZO74   NH UST PROGRAM   001   AUDIT FUND SET AS   0   00%   0.0%   0.0%   2.88   1.22   4.3%   0.00   0.	239 51% 392 11,703 42% 20,701
2014 010 44 Environmental Seglo44 ENVIRONMENTALI OTHER 4440 WASTE MANAGEME[2074 NH UST PROGRAM [049] TRANSFER TO OTHE 0 00% 00% 84 83] 111% [2014 010 44 Environmental Seglo44 ENVIRONMENTALI OTHER 4440 WASTE MANAGEME[2074 NH UST PROGRAM 075] BOOKS PERIODICAL 0 0 00% 00% 00% 0 00% 0 00% 0 00%	93 100% 93 0 0% 0
2014 010 44 Environmental Self044 ENVIRONMENALL OTHER 4440 WASTE MANAGEMEI2074 INH UST PROGRAM 067 TRAINING OF PROVI 0 0 0/0% 0 0/0% 0 0/0%	150 90% 150 0 0% 0 750 0% 1,000
2014 010 44 Environmental SeglO44 ENVIRONMENTALL OTHER 4440 WASTE MANAGEMEZO74 NH UST PROGRAM [080 OUT OF STATE TRIA] 0 0 (0% 125 (0% 0 0) (0% 0) 129 (0%	1,125 0% 1,500 1,163 0% 1,550
2014   010   44   Environmental Seg044   ENVIRONMENIAL OTHER   4440   WASTE MANAGEME   2075   LUST TRUST PROGRAM   999   FCLG   0   0,0%   0   0   0,0%   0   0,0%   0   0,0%   0   0,0%   0   0,0%   0   0,0%	0 0% 0 638 0% 850 0 0% 0
2014 010 44 Environmental Sej044 ENVIRONMENTALL OTHER 4440 WASTE MANAGEMEJ2075 LUST TRUST PROGRA[Q25 ORGANIZATIONAL.D] 0 0/9% 0/9% 0/9% 0 0/9%	0 0% 0 10,192 61% 15,331
2014 010 44 Environmental Set 044 Environmen	9,262 103% 12,989 0 0% 0

2014	010				40 WASTE MANAGEME 2075 40 WASTE MANAGEME 2075	LUST TRUST PROGRA 039 TELECOMMUNICATI	0	198 0% 4,003 0%	333 59%	13,738	1,678 0% 21,882 159%	3,000 56% 13,762 159%	4,000 36,955
2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2075 40 WASTE MANAGEME 2075	LUST TRUST PROGRA 041 AUDIT FUND SET AS LUST TRUST PROGRA 042 ADDITIONAL FRINGE	S 0	0 0%	0 0% 0 0% 0 0%	299 11.574	206 69% 8.659 75%	317 65% 26.951 32%	520 28,213
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 2075 40 WASTE MANAGEME 2075	LUST TRUST PROGRA 049 TRANSFER TO OTH	E 0	0 0%	0 0% 0 0% 0 0%	252 500	124 49% 635 127%	124 100%	124
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2075 40 WASTE MANAGEME 2075	LUST TRUST PROGRA 066 EMPLOYEE TRAININ LUST TRUST PROGRA 070 IN STATE TRAVEL R LUST TRUST PROGRA 080 OUT OF STATE TRA		0 0%	0 0%	109	0 0%	500 0%	500
2014 2014	010	44 8	Environmental Ser 044	ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 2075 40 WASTE MANAGEME 2075	LUST TRUST PROGRA 101 MEDICAL PAYMENT: LUST TRUST PROGRA 102 CONTRACTS FOR P	1 0	0 0%	125 0% 18,206 0%	0	0 0%	1,125 0% 163,852 0%	1,500 218,469
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 2075 40 WASTE MANAGEME 2323	LUST TRUST PROGRAI 999 FCLG BROWNFIELDS COALITO40 INDIRECT COSTS	0	0 0%	0 0% 159 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2323 40 WASTE MANAGEME 2323	BROWNFIELDS COALI 041 AUDIT FUND SET AS BROWNFIELDS COALI 042 ADDITIONAL FRINGE		0 0%	0 0%	25	0 0% 0 0% 0 0%	356 0% 1.221 0%	1,913 356 1,628
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2323 40 WASTE MANAGEME 2323	BROWNFIELDS COALI 070 IN STATE TRAVEL R BROWNFIELDS COALI 072 GRANTS FEDERAL	3 0	0 0%	42 0% 0 0%	0	0 0%	375 0% 50 000 0%	500 50 000
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 4	40 WASTE MANAGEME 2323 40 WASTE MANAGEME 2323	BROWNFIELDS COALI 102 CONTRACTS FOR P	2,338	0 0%	51,567 0%	21,819		481,340 0% 0 0%	721,372
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2514 40 WASTE MANAGEME 2514	NH BROWNFIELDS RE 022 RENTS-LEASES OTH NH BROWNFIELDS RE 024 MAINT OTHER THAN	H 0	5 0% 0 0%	0 0%	1,154		5,612 13% 0 0%	5,000
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2514 40 WASTE MANAGEME 2514	NH BROWNFIELDS RE 026 ORGANIZATIONAL D NH BROWNFIELDS RE 027 TRANSFERS TO DO	0	0 0%	0 0% 4.568 0%	1,315 40,522	1,500 114% 26.470 65%	1,500 100% 40,556 65%	1,500 63,006
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2514 40 WASTE MANAGEME 2514	NH BROWNFIELDS RE 028 TRANSFERS TO GEI NH BROWNFIELDS RE 030 EQUIPMENT NEW R	1,737	2,656 153% 0 0%	1,896 140% 25 0%	25,456	28,757 113%	27,787 103% 225 0%	38,967
2014 2014	010	44	Environmental Ser 044		40 WASTE MANAGEME 2514 40 WASTE MANAGEME 2514	NH BROWNFIELDS RE 039 TELECOMMUNICATI NH BROWNFIELDS RE 040 INDIRECT COSTS		365 0% 7,867 0%	421 87% 010%	0	2,527 0% 26,529 0%	3,788 67%	5,050 85,469
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	40 WASTE MANAGEME 2514 40 WASTE MANAGEME 2514	NH BROWNFIELDS RE 041 AUDIT FUND SET AS NH BROWNFIELDS RE 042 ADDITIONAL FRINGE	S 0	0 0% 0 0%	0 0% 0 0%	0	189 0% 6,981 0%	0 0%	1,829 76,465
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2514 40 WASTE MANAGEME 2514	NH BROWNFIELDS RE 049 TRANSFER TO OTHI NH BROWNFIELDS RE 066 EMPLOYEE TRAININ	0	0 0%	0 0% 326 0%	336 1.538	372 111% 570 37%	372 100% 1,930 30%	372 2,150
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2514 40 WASTE MANAGEME 2514	NH BROWNFIELDS RE 070 IN STATE TRAVEL R NH BROWNFIELDS RE 080 OUT OF STATE TRA	0 0	0 0% 0 0%	0 0% 0 0%	278 0		735 13% 0 0%	950 2,400
2014 2014	010 010	44	Environmental Ser 044		40 WASTE MANAGEME 2514 40 WASTE MANAGEME 2514	NH BROWNFIELDS RE 101 MEDICAL PAYMENT NH BROWNFIELDS RE 102 CONTRACTS FOR P	0	0 0% 0 0%	0 0% 81,621 0%	336	0 0%	2,664 0% 734,591 0%	2,664 979,455
2014 2014	010	44		ENVIRONMEN ALL OTHER 4	40 WASTE MANAGEME 2514 40 WASTE MANAGEME 2589	NH BROWNFIELDS RE 999 FCLG CERCLA MAINTENANC 022 RENTS-LEASES OTHER	0 H 0	0 0% 0 0%	0 0% 25 0%	0	0 0% 0 0%	0 0% 225 0%	300
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2589 40 WASTE MANAGEME 2589	CERCLA MAINTENANC 024 MAINT OTHER THAN CERCLA MAINTENANC 027 TRANSFERS TO DO	699	0 0%	0 0% 561 0%	0 5,839	0 0% 3,103 53%	0 0% 4,683 66%	7,665
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 44 ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 2589 40 WASTE MANAGEME 2589	CERCLA MAINTENANC 028 TRANSFERS TO GEI CERCLA MAINTENANC 030 EQUIPMENT NEW R	290	443 153% 0 0%	316 140% 0 0%	4,243 0	4,792 113%	4,631 103% 0 0%	6,494
2014 2014	010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER 44 ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 2589 40 WASTE MANAGEME 2589	CERCLA MAINTENANC 039 TELECOMMUNICATI CERCLA MAINTENANC 049 TRANSFER TO OTHI	[ O	197 0%	0 0% 300 66% 0 0%	0 56	0 0% 1,744 0% 62 111%	2,700 65% 62 100%	3,600 62
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2589 40 WASTE MANAGEME 2589	CERCLA MAINTENANC 070 IN STATE TRAVEL R CERCLA MAINTENANC 080 OUT OF STATE TRA CERCLA MAINTENANC 101 MEDICAL PAYMENT	0	0 0%	0 0% 0 0% 0 0%	449 0	400 89% 0 0% 0 0%	184 217% 0 0%	400
2014 2014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2589 40 WASTE MANAGEME 2589	CERCLA MAINTENANC 102 CONTRACTS FOR P	52,671	0 0% 0 0% 16,090 31%	0 0% 83 0% 129,603 12%	0 265,799		750 0% 654,025 33%	1,000 851,923
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2589 40 WASTE MANAGEME 2590	CERCLA MAINTENANC 999 FCLG	0	0 0%	0 0%	0	0 0%	4,000 0%	0 4,000
2014 2014	010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2590 40 WASTE MANAGEME 2590	CERCLA PROGRAMS   022   RENTS-LEASES OTH CERCLA PROGRAMS   023   HEAT ELECTRICITY   CERCLA PROGRAMS   024   MAINT OTHER THAN	0	0 0%	0 0% 0 0% 42 0%	0	0 0% 0 0% 330 0%	0 0% 375 88%	500
2014 2014	010 010 010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2590 40 WASTE MANAGEME 2590	CERCLA PROGRAMS 026 ORGANIZATIONAL D	0 0	0 0%	0 0%	2,000 22,279	3,000 150% 7,758 35%	3,000 100% 13,212 59%	3,000 21,008
2014		44		ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2590 40 WASTE MANAGEME 2590	CERCLA PROGRAMS 028 TRANSFERS TO GEI CERCLA PROGRAMS 030 EQUIPMENT NEW R	N OI	885 102% 0 0%	632 140% 0 0%	12,728 0	9,586 75% 0 0% 1,822 0%	9,262 103%	12,989
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 4	40 WASTE MANAGEME 2590 40 WASTE MANAGEME 2590	CERCLA PROGRAMS 039 TELECOMMUNICATI CERCLA PROGRAMS 040 INDIRECT COSTS	0	0 0% 236 0% 8,580 0%	0 0% 233 101% 0 0% 0 0%	0 1,433	22,773 1,589	2,100 87% % 2,189 1,041%	2,800 61,316
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2590 40 WASTE MANAGEME 2590	CERCLA PROGRAMS 041 AUDIT FUND SET AS CERCLA PROGRAMS 042 ADDITIONAL FRINGE	0	0 0%	0 0% 0 0%	679 1,244	465 68% 3,272 263%	631 74% 3,938 83%	2,585 50,330
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2590 40 WASTE MANAGEME 2590	CERCLA PROGRAMS   049   TRANSFER TO OTHI CERCLA PROGRAMS   057   BOOKS PERIODICAL	E 0	0 0%	0 0% 21 0%	112 0	124 111% 0 0%	188 0%	124 250
2014 2014	010	44		ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 2590 40 WASTE MANAGEME 2590	CERCLA PROGRAMS 066 EMPLOYEE TRAININ CERCLA PROGRAMS 070 IN STATE TRAVEL R	3 0	0 0%	0 0% 0 0%	770 389	975 127% 367 94%	770 127% 877 42%	1,000 1,250
2014 2014	010 010		Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2590 40 WASTE MANAGEME 2590	CERCLA PROGRAMS 080 OUT OF STATE TRA CERCLA PROGRAMS 101 MEDICAL PAYMENT	0	648 0% 0 0%	0 0% 0 0%	1,050 0	1,333 127% 0 0%	1,700 78% 0 0%	2,000 732
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2590 40 WASTE MANAGEME 2590	CERCLA PROGRAMS 102 CONTRACTS FOR P CERCLA PROGRAMS 999 FCLG	0	20,297 29% 0 0%	128,339 16% 0 0%	1,820,411 0	683,863 38% 0 0%	3,331,750 21% 0 0%	4,039,736 0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 2592 40 WASTE MANAGEME 2592	PEASE HAZARDOUS W022 RENTS-LEASES OTH PEASE HAZARDOUS W024 MAINT OTHER THAN		1,000 240% 0 0%	1,091 92% 125 0%	3,750 0	10,000 267% 0 0%	9,818 102% 1,125 0%	12,000 1,500
2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2592 40 WASTE MANAGEME 2592	PEASE HAZARDOUS W027 TRANSFERS TO DO PEASE HAZARDOUS W028 TRANSFERS TO GE	1 0	0 0% 0 0%	841 0% 0 0%	3,742 0	4,655 124% 0 0%	0 0%	11,498
2014 2014	010	44 [	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2592 40 WASTE MANAGEME 2592	PEASE HAZARDOUS W 037 TECHNOLOGY-HARD PEASE HAZARDOUS W 038 TECHNOLOGY-SOFT	1 0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2592 40 WASTE MANAGEME 2592	PEASE HAZARDOUS W 039 TELECOMMUNICATI PEASE HAZARDOUS W 040 INDIRECT COSTS	0	119 0% 3,951 0%	250 48% 0 0%	0	777 0% 8,228 0%	2,250 35% 0 0%	3,000 29,783
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 2592 40 WASTE MANAGEME 2592	PEASE HAZARDOUS W 041 AUDIT FUND SET AS PEASE HAZARDOUS W 042 ADDITIONAL FRINGS	S 0	0 0% 0 0%	0 0% 2,477 0%	0	0 0% 0 0%	287 0% 22,294 0%	574 29,725
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 2592 40 WASTE MANAGEME 2592	PEASE HAZARDOUS W 049 TRANSFER TO OTH PEASE HAZARDOUS W 066 EMPLOYEE TRAININ	0	0 0% 0 0%	0 0% 46 0%	56 0	62 111% 0 0%	62 100% 413 0%	62 550
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2592 40 WASTE MANAGEME 2592	PEASE HAZARDOUS W 070 IN STATE TRAVEL R PEASE HAZARDOUS W 080 OUT OF STATE TRA		0 0%	302 0% 167 0%	0	30 0% 0 0%	2,719 1% 1,500 0%	3,625 2,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2592 40 WASTE MANAGEME 2592	PEASE HAZARDOUS W 101 MEDICAL PAYMENT PEASE HAZARDOUS W 102 CONTRACTS FOR P	588	0 0%	125 0% 13,858 0%	5,612	0 0%	1,125 0% 132,285 0%	1,500 160,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 2592 40 WASTE MANAGEME 5039	PEASE HAZARDOUS W 999 FCLG PETROLEUM BROWNF 022 RENTS-LEASES OTH	0 H 0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 5039 40 WASTE MANAGEME 5039	PETROLEUM BROWNF 027 TRANSFERS TO DO PETROLEUM BROWNF 030 EQUIPMENT NEW R	3 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5039 40 WASTE MANAGEME 5039 40 WASTE MANAGEME 5039	PETROLEUM BROWNF 040 INDIRECT COSTS PETROLEUM BROWNF 041 AUDIT FUND SET AS PETROLEUM BROWNF 042 ADDITIONAL FRINGE		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5039 40 WASTE MANAGEME 5039 40 WASTE MANAGEME 5039	PETROLEUM BROWNFI048 CONTRACTUAL MAII PETROLEUM BROWNFI070 IN STATE TRAVEL R		0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	WASTE MANAGEME 5039	PETROLEUM BROWNF 080 OUT OF STATE TRAVEL H PETROLEUM BROWNF 102 CONTRACTS FOR P	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 10,037	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	WASTE MANAGEME 5039	IPETROLEUM BROWNFI999 FCLG	0	0 0% 577 39%	0 0% 0 0% 1,780 32%	10,037	0 0% 8,627 82%	0 0% 0 0% 12,825 67%	0 0 15,673
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 4	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392	HAZARDOUS WASTE ( 022 RENTS-LEASES OTH HAZARDOUS WASTE ( 023 HEAT ELECTRICITY HAZARDOUS WASTE ( 024 MAINT OTHER THAN	0	0 0% 0 0%	0 0% 0 0%	710 1.188	8,627 82% 0 0% 0 0%	2,500 0% 2,650 0%	2,500 2,650
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392	HAZARDOUS WASTE Q024 IMAINT OTHER THAN HAZARDOUS WASTE Q026 ORGANIZATIONAL D HAZARDOUS WASTE Q027 TRANSFERS TO DO	0	0 0%	267 0% 5,806 0%	0 43.528	315 0% 32,505 75%	2,400 13% 51,321 63%	3,200 78,504
2014 2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392	HAZARDOUS WASTE (027 TRANSFERS TO DO HAZARDOUS WASTE (028 TRANSFERS TO GE HAZARDOUS WASTE (030 EQUIPMENT NEW R	1,448	2,214 153% 0 0%	1,580 140%	21,214 8,606	23,963 113% 0 0%		32,472 4,000
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392	HAZARDOUS WASTE 038 TECHNOLOGY-SOFT HAZARDOUS WASTE 039 TELECOMMUNICATI	0	0 0% 509 0%	175 0% 583 87%	0	0 0% 3.523 0%	1,575 0% 5,250 67%	2,100 7,000
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392	HAZARDOUS WASTE 040 INDIRECT COSTS HAZARDOUS WASTE 042 ADDITIONAL FRINGE	0 E 0	18,032 0% 0 0%	0 0%	30,801 25,382	30,296 98%	40,808 74% 47,594 0%	101,981 89,175
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392	HAZARDOUS WASTE 049 TRANSFER TO OTHI HAZARDOUS WASTE 057 BOOKS PERIODICAL	E 359	32,052 8,937% 0 0%	458 6,996% 104 0%	30,387	34,845 115% 0 0%	38,819 90% 938 0%	79,030 1,250
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392	HAZARDOUS WASTE 066 EMPLOYEE TRAININ HAZARDOUS WASTE 070 IN STATE TRAVEL R	0 26	0 0% 20 76%	0 0% 59 34%	145 3,210	1,430 986% 2,673 83%	967 148% 7,253 37%	1,500 7,600
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392	HAZARDOUS WASTE 073 GRANTS NON FEDE HAZARDOUS WASTE 080 OUT OF STATE TRA	il ol	0 0% 41 0%	0 0%	7,883 616	15,585 198% 63 10%		56,962 1,750
2014 2014		44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER 44 ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5392	HAZARDOUS WASTE 0101 MEDICAL PAYMENT	1 0	0 0% 1,726 8%	167 0% 131,768 1%	0 161,681	336 0% 86,618 54%	1,500 22% 1,047,759 8%	2,000 1,503,782
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 44	40 WASTE MANAGEME 5392 40 WASTE MANAGEME 5401	HAZARDOUS WASTE (1999 FCLG WASTE MANAGEMENT (1922 RENTS-LEASES OTH	0	0 0% 379 162%	0 0% 241 157%	0 2,431	0 0% 1,830 75%	0 0% 2,505 73%	0 3,000
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5401 40 WASTE MANAGEME 5401	WASTE MANAGEMENT 024 MAINT OTHER THAN WASTE MANAGEMENT 026 ORGANIZATIONAL D WASTE MANAGEMENT 027 TRANSFERS TO DO	0	0 0%	17 0% 0 0%	0.	110 0% 0 0%	150 73% 0 0%	200
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5401 40 WASTE MANAGEME 5401	WASTE MANAGEMENT 028 TRANSFERS TO GET	1 290	0 0% 664 229%	3,541 0% 474 140%	16,151 4,243	20,264 125%	31,944 63% 6,947 103%	47,675 9,742
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5401 40 WASTE MANAGEME 5401	WASTE MANAGEMENT 030 EQUIPMENT NEW R	R 0	0 0% 302 0%	0 0% 242 125%	0	0 0% 2,303 0%	0 0% 2,175 106%	0 2,900
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5401 40 WASTE MANAGEME 5401	WASTE MANAGEMENT 049 TRANSFER TO OTHI WASTE MANAGEMENT 065 BOARD EXPENSES	E 0	0 0% 203 0%	0 0%	140 990	93 66% 1,434 145%	93 100% 1,718 83%	93 2,200
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5401 40 WASTE MANAGEME 5401	WASTE MANAGEMENT 068 REMUNERATION WASTE MANAGEMENT 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	50
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5401 40 WASTE MANAGEME 5401	WASTE MANAGEMENT 080 OUT OF STATE TRA WASTE MANAGEMENT 101 MEDICAL PAYMENT	336	0 0%	8 0% 900 0% 0 0%	336	0 0% 0 0% 0 0% 0 0%	75 0% 900 0%	100 900
2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 44 ENVIRONMENALL OTHER 44	40 WASTE MANAGEME 5401 40 WASTE MANAGEME 5402	WASTE MANAGEMENT 999 FCLG SOLID WASTE PROGR 022 RENTS-LEASES OT SOLID WASTE PROGR 024 MAINT OTHER THAN	0	0 0%		0 2,726		0 0% 763 69% 75 107%	700 100
2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 4	40 WASTE MANAGEME 5402	SOLID WASTE PROGR 024 MAINT OTHER THAN	0	0 0%	0 0% 8 0%	0	80 0%	75 107%	100

2014	010	44	Environmental Ser 044		440 WASTE MANAGEME 5402 440 WASTE MANAGEME 5402	SOLID WASTE PROGR 026   ORGANIZATIONAL D	0 0 0% 4.478 0 0%	0 0%	1,500 38,602	4,500 300% 31,125 81%	4,500 100% 47,263 66%	4,500 74,504
2014 2014	010	44	Environmental Ser 044		440 WASTE MANAGEME 5402 440 WASTE MANAGEME 5402	SOLID WASTE PROGR 028 TRANSFERS TO GET SOLID WASTE PROGR 030 EQUIPMENT NEW R	2,316 2,878 124% 0 0 0%	2,054 140%	33,942	31,153 92% 0 0%	30,103 103% 0 0%	42,214 0
2014 2014					440 WASTE MANAGEME 5402 440 WASTE MANAGEME 5402	SOLID WASTE PROGR 039 TELECOMMUNICATION SOLID WASTE PROGR 049 TRANSFER TO OTHE	0 590 0% 0 0 0%	0 0% 600 98% 0 0%	616	0 0% 4,145 0% 403 65%	5,400 77% 403 100%	7,200 403
2014 2014	010				440 WASTE MANAGEME 5402 440 WASTE MANAGEME 5402	SOLID WASTE PROGR 066 EMPLOYEE TRAININ SOLID WASTE PROGR 070 IN STATE TRAVEL R	-85 50 0% 0 0 0%	-89 0% 0 0%	750 0	420 56% 0 0%	788 53% 0 0%	1,050 300
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 5402 440 WASTE MANAGEME 5402	SOLID WASTE PROGR 073 GRANTS NON FEDE SOLID WASTE PROGR 080 OUT OF STATE TRA	0 21,763 0% 0 0 0%	0 0%	890,654 0	1,035,206 116% 0 0%	1,125,533 92% 75 0%	1,137,106 100
2014 2014			Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 5402 440 WASTE MANAGEME 5402	SOLID WASTE PROGR 101 MEDICAL PAYMENTS SOLID WASTE PROGR 999 FCLG	0 0 0%	100 0%	0	0 0%	900 0%	1,200
2014 2014	010 010		Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 5492 440 WASTE MANAGEME 5492	RCRA HW PROGRAM 024 MAINT OTHER THAN RCRA HW PROGRAM 026 ORGANIZATIONAL D	0 0 0%	0 0%	150	0 0%	150 0% 0 0%	150
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 5492 440 WASTE MANAGEME 5492	RCRA HW PROGRAM 027 TRANSFERS TO DOI RCRA HW PROGRAM 028 TRANSFERS TO GET	898 0 0% 434 885 204%	1,402 0% 632 140%	7,500 6,364	7,758 103% 9,586 151%	11,708 66% 9,262 103%	19,163 12,989
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 5492 440 WASTE MANAGEME 5492	RCRA HW PROGRAM \$030   EQUIPMENT NEW R	0 0 0% 0 223 0%	0 0% 163 137%	0	0 0% 1,541 0%	0 0% 1,463 105%	0 1,950
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 5492 440 WASTE MANAGEME 5492	RCRA HW PROGRAM 049 TRANSFER TO OTHE RCRA HW PROGRAM 066 EMPLOYEE TRAININ	0 0 0%	0 0%	168	0.0%	124 100% 0 0%	124 0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 5492 440 WASTE MANAGEME 5492	RCRA HW PROGRAM \$070 IN STATE TRAVEL R RCRA HW PROGRAM \$080 OUT OF STATE TRA	0 0 0% 0 0 0%	0 0% 0 0%	58	67 115% 0 0%	35 191% 0 0%	100
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 5492 440 WASTE MANAGEME 5492	RCRA HW PROGRAM \$101   MEDICAL PAYMENTS RCRA HW PROGRAM \$999   FCLG	0 0 0%	92 0% 0 0%	0	336 0% 0 0%	825 41% 0 0%	1,100
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 5927 440 WASTE MANAGEME 5927	UST PROGRAM PPG 040 INDIRECT COSTS UST PROGRAM PPG 041 AUDIT FUND SET AS	0 42 0% 0 0 0%	0 0%	144	1,791 1,246% 13 484%	3 404%	3,019 49
2014 2014		44		ENVIRONMEN ALL OTHER 4	440 WASTE MANAGEME 5927 440 WASTE MANAGEME 5927 440 WASTE MANAGEME 7603	UST PROGRAM PPG 042 ADDITIONAL FRINGE UST PROGRAM PPG 999 FCLG RCRA HW PROGRAM F024 MAINT OTHER THAN	0 0 0% 0 0 0%	0 0% 0 0%	151	332 220% 0 0%	242 137% 0 0% 375 0%	2,940 0 500
2014 2014 2014	010	44 44 44		ENVIRONMEN ALL OTHER 4	440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603	RCRA HW PROGRAM #024 MAINT OTHER THAN RCRA HW PROGRAM #026 ORGANIZATIONAL D RCRA HW PROGRAM #027 TRANSFERS TO DOI	0 0 0%	42 0% 0 0%	1,300	0 0% 0 0% 20,264 71%	3/5 0% 1,500 0% 34.798 58%	1,500
2014 2014 2014	010	44 44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603	RCRA HW PROGRAM F028 TRANSFERS TO GET	3,132 0 0% 579 885 153%	3,816 0% 632 140%	28,561 8,486	9,586 113% -544 -19%	9,262 103% 2,000 -27%	51,276 12,989
2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603	RCRA HW PROGRAM F030 EQUIPMENT NEW R RCRA HW PROGRAM F039 TELECOMMUNICATION RCPA HW PROGRAM F040 INDIRECT COSTS	0 0 0% 0 169 0% 0 4,464 0%	333 51%	2,853 0 7,406	1,135 0% 23,946 323%	3,000 38% 9,976 240%	2,000 4,000
2014 2014 2014	010	44 44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603	RCRA HW PROGRAM (040 INDIRECT COSTS  RCRA HW PROGRAM (041 AUDIT FUND SET AS  RCRA HW PROGRAM (042 ADDITIONAL FRINGE	0 4,464 0% 0 0 0% 0 0 0%	0 0% 0 0%	7,406 166 5,639	23,946 323% 215 130% 8,289 147%	9,976 240% 228 94% 11.067 75%	29,714 577 26,996
2014 2014 2014	010		Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603	RCRA HW PROGRAM F049 TRANSFER TO OTHE RCRA HW PROGRAM F057 BOOKS PERIODICAL	0 00%	0 0%	112	124 111% 334 0%	124 100%	26,996 124 900
2014 2014	010 010	44 44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603	RCRA HW PROGRAM 1066 EMPLOYEE TRAININ RCRA HW PROGRAM 1070 IN STATE TRAVEL R	0 0 0% 28 130 473%	0 0% 88 149%	320 727	570 178% 1,633 225%	650 88% 2,311 71%	1,300 3,400
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 7603 440 WASTE MANAGEME 7603	RCRA HW PROGRAM   080 OUT OF STATE TRA	0 510 0% 0 0 0%	0 0% 208 0%	193	694 360% 0 0%	1,016 68% 1,875 0%	2,650 2,500
2014 2014	010 010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 7603 440 WASTE MANAGEME 8717	RCRA HW PROGRAM 1999 FCLG SOLID WASTE DISPOS 040 INDIRECT COSTS	0 0 0%	0 0% 21 0%	0	0 0% 253 0%	0 0% 190 133%	0 253
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	440 WASTE MANAGEME 8717 440 WASTE MANAGEME 8717	SOLID WASTE DISPOS 041   AUDIT FUND SET AS   SOLID WASTE DISPOS 042   ADDITIONAL FRINGE	0 0 0%	4 0% 74 0%	0	47 0% 472 0%	37 125% 670 70%	50 893
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 8717 440 WASTE MANAGEME 8717	SOLID WASTE DISPOSO70 IN STATE TRAVEL R SOLID WASTE DISPOSO99 FCLG	0 0 0%	143 0%	0	360 0% 0 0%	1,286 28% 0 0%	1,715 0
2014 2014	010	44 44		ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893	MtBE Settlement 022 RENTS-LEASES OTH MtBE Settlement 024 MAINT OTHER THAN	0 0 0%	358 0% 35 0%	0	0 0% 0 0%	3,226 0% 315 0%	4,301 420
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893	MtBE Settlement 027 TRANSFERS TO DOI MtBE Settlement 028 TRANSFERS TO GET	0 00%	6,179 0% 5,659 0%	0	0 0%	55,610 0% 50,930 0%	74,146 67,906
2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER 4	440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893	MtBE Settlement 030 EQUIPMENT NEW RI MtBE Settlement 037 TECHNOLOGY-HARI	0 0 0%	4,375 0% 2,145 0%	0	0 0%	39,375 0% 19,302 0%	52,500 25,736
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893	MtBE Settlement 038 TECHNOLOGY-SOFT MtBE Settlement 039 TELECOMMUNICATI MtBE Settlement 040 INDIRECT COSTS	0 0 0%	270 0% 813 0% 15,550 0%	0	0 0%	2,428 0% 7,313 0% 139,954 0%	3,237 9,750 186,605
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893	MtBE Settlement	0 0 0% 0 0 0% 0 0 0%	3,388 0% 0 0%	0	0 0% 0 0% 0 0%	30,494 0%	40,658
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893	MIBE Settlement 066 EMPLOYEE TRAININ MIBE Settlement 070 IN STATE TRAVEL R	0 00%	313 0% 378 0%	0	50 0% 0 0%	2,813 2% 3.400 0%	3,750 4,533
2014 2014 2014	010 010		Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 8893 440 WASTE MANAGEME 8893	MBE Settlement 101 MEDICAL PAYMENT	0 00%	563 0% 402.083 0%	0	0 0%	5,063 0% 3,618,750 0%	6,750 4.825.000
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 4	440 WASTE MANAGEME 8893 450 CONNECTICUT RIVE 8678	MtBE Settlement 300 REIMBURSEMENTS CONNECTICUT RIVER 068 REMUNERATION	0 0 0% 5,025 0 0%	1,242,500 0% 5,623 0%	19,580	0 0% 18,554 95%	11,182,500 0% 21,912 85%	14,910,000 31,685
2014 2014		44	Environmental Ser 044		450 CONNECTICUT RIVE 8678 499 ARRA STIMULUS EN 0844	CONNECTICUT RIVER 999 FCLG BROWNFIELDS REVOL 070 IN STATE TRAVEL R	0 00%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0844 499 ARRA STIMULUS EN 0844	BROWNFIELDS REVOL 072 GRANTS FEDERAL BROWNFIELDS REVOL 080 OUT OF STATE TRA	0 00%	0 0% 49 0%	246,991	60,000 24% 0 0%	63,257 95% 444 0%	63,257 592
2014 2014					499 ARRA STIMULUS EN 0844 499 ARRA STIMULUS EN 0845	BROWNFIELDS REVOL 999 FCLG ARRA - LEAKING UNDE 040 INDIRECT COSTS	0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0845 499 ARRA STIMULUS EN 0845	ARRA - LEAKING UNDE 041 AUDIT FUND SET AS ARRA - LEAKING UNDE 042 ADDITIONAL FRINGE	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0845 499 ARRA STIMULUS EN 0845	ARRA - LEAKING UNDE 049 TRANSFER TO OTHE ARRA - LEAKING UNDE 070 IN STATE TRAVEL R	0 00%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0845 499 ARRA STIMULUS EN 0845	ARRA - LEAKING UNDE 072 GRANTS FEDERAL ARRA - LEAKING UNDE 102 CONTRACTS FOR PI	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 4	499 ARRA STIMULUS EN 0845 499 ARRA STIMULUS EN 0846	ARRA - LEAKING UNDE 999 FCLG ARRA - CLEAN WATER 024 MAINT OTHER THAN	0 0 0% 95 0 0%	0 0% 217 0%	762	0 0%	0 0% 1,738 0%	0 1,738
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0846 499 ARRA STIMULUS EN 0846	ARRA - CLEAN WATER 030 EQUIPMENT NEW R	0 0 0%	0 0%	1,424	0 0%	3,437 0% 0 0%	3,437
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0846 499 ARRA STIMULUS EN 0846 499 ARRA STIMULUS EN 0846	ARRA - CLEAN WATER 040 INDIRECT COSTS  ARRA - CLEAN WATER 041 AUDIT FUND SET AS  ARRA - CLEAN WATER 042 ADDITIONAL FRINGE	0 00%	0 0% 367 0%	1,047 0 1,132	0 0%	0 0% 3,304 0%	4,406
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0846 499 ARRA STIMULUS EN 0846 499 ARRA STIMULUS EN 0846	ARRA - CLEAN WATER 049 TRANSFER TO OTHE ARRA - CLEAN WATER 070 IN STATE TRAVEL R	0 0 0% 1,030 0 0% 0 0 0%	0 0% 15 0% 0 0%	2,092 381	0 0% 0 0% 0 0%	3,982 0% 30 0% 8,099 0%	4,028 64 8,099
2014 2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 4	499 ARRA STIMULUS EN 0846 499 ARRA STIMULUS EN 0846	ARRA - CLEAN WATER 080 OUT OF STATE TRAIL ARRA - CLEAN WATER 102 CONTRACTS FOR PI	0 00%	539 0% 0 0%	0	0 0%	4,853 0% 0 0%	6,470
2014		44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0846 499 ARRA STIMULUS EN 0846	ARRA - CLEAN WATER 301 LOANS ARRA - CLEAN WATER 999 FCLG	112,700 0 0% 0 0 0%	0 0%	888,115	0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0847 499 ARRA STIMULUS EN 0847	ARRA - SAFE DRINKIN 030 EQUIPMENT NEW R ARRA - SAFE DRINKIN 040 INDIRECT COSTS	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0847 499 ARRA STIMULUS EN 0847	ARRA - SAFE DRINKINI 041 AUDIT FUND SET AS ARRA - SAFE DRINKINI 042 ADDITIONAL FRINGE ARRA - SAFE DRINKINI 049 TRANSFER TO OTHE	0 00%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0847 499 ARRA STIMULUS EN 0847	ARRA - SAFE DRINKIN 070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0847 499 ARRA STIMULUS EN 0847	ARRA - SAFE DRINKIN(080 OUT OF STATE TRA ARRA - SAFE DRINKIN(102 CONTRACTS FOR PI	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0847 499 ARRA STIMULUS EN 0847	ARRA - SAFE DRINKIN(301 LOANS ARRA - SAFE DRINKIN(999 FCLG	0 0 0%	0 0%	99,786 0	0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0848 499 ARRA STIMULUS EN 0848	DIESEL EMISSION REI 024 MAINT OTHER THAN DIESEL EMISSION REI 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010		Environmental Ser 044	ENVIRONMEN ALL OTHER 4	499 ARRA STIMULUS EN 0848 499 ARRA STIMULUS EN 0848	DIESEL EMISSION REI 040 INDIRECT COSTS DIESEL EMISSION REI 041 AUDIT FUND SET AS	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0848 499 ARRA STIMULUS EN 0848 499 ARRA STIMULUS EN 0848	DIESEL EMISSION REI 042 ADDITIONAL FRINGE DIESEL EMISSION REI 049 TRANSFER TO OTHE	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0848 499 ARRA STIMULUS EN 0848 499 ARRA STIMULUS EN 0848	DIESEL EMISSION REL 070 IN STATE TRAVEL R  DIESEL EMISSION REL 072 GRANTS FEDERAL	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 4	499 ARRA STIMULUS EN 0848 499 ARRA STIMULUS EN 0848	DIESEL EMISSION REU080 OUT OF STATE TRA DIESEL EMISSION REU102 CONTRACTS FOR PI DIESEL EMISSION REU999 FCLG	0 00%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	44	Environmental Ser 044	ENVIRONMEN ALL OTHER 4	499 ARRA STIMULUS EN 0883 499 ARRA STIMULUS EN 0883	604B WATERSHED STI 030 EQUIPMENT NEW R	0 00%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0883 499 ARRA STIMULUS EN 0883	604B WATERSHED STI 041 AUDIT FUND SET AS	0 00%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	44	Environmental Ser 044		499 ARRA STIMULUS EN 0883 499 ARRA STIMULUS EN 0883	604B WATERSHED STI 070 IN STATE TRAVEL R 604B WATERSHED STI 072 GRANTS FEDERAL	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0883 499 ARRA STIMULUS EN 0883	604B WATERSHED STI 102 CONTRACTS FOR PI 604B WATERSHED STI 999 FCLG	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0891 499 ARRA STIMULUS EN 0891	CZM STIMULUS FUNDS041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	44	Environmental Ser 044 Environmental Ser 044	ENVIRONMEN ALL OTHER 4 ENVIRONMEN ALL OTHER 4	499 ARRA STIMULUS EN 0891 499 ARRA STIMULUS EN 0891	CZM STIMULUS FUNDS 102 CONTRACTS FOR PI CZM STIMULUS FUNDS 999 FCLG	0 0 0% 0 0 0%	0 0% 0 0%	9,128 0	0 0%	0 0% 0 0%	0
2014 2014	010	44 44	Environmental Ser 044 Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0900 499 ARRA STIMULUS EN 0900	WINNIPESAUKEE RIVE 102 CONTRACTS FOR PI WINNIPESAUKEE RIVE 1999 FCLG	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014		44 44	Environmental Ser 044	ENVIRONMENALL OTHER 4	499 ARRA STIMULUS EN 0916 499 ARRA STIMULUS EN 0916	AFV PROGRAMS 039 TELECOMMUNICATI AFV PROGRAMS 040 INDIRECT COSTS	0 0 0%	0 0% 367 0%	0	0 0% 0 0%	0 0% 3,300 0%	0 4,400
2014 2014		44 44	Environmental Ser 044 Environmental Ser 044		499 ARRA STIMULUS EN 0916 499 ARRA STIMULUS EN 0916	AFV PROGRAMS 042 ADDITIONAL FRINGE AFV PROGRAMS 049 TRANSFER TO OTHE	0 0 0%	305 0% 6,083 0%	0	0 0% 59,156 0%	2,742 0% 54,750 108%	3,656 73,000

2014         010         44         Environmenta           2014         010         44         Environmenta           2014         010         44         Environmenta           2014         010         44         Environmenta	tal Set 044 ENVIRONMENALL OTHER 4499 ARRA STIMULUS EN 0916 A	FV PROGRAMS         070         IN STATE TRAVEL R         0           FV PROGRAMS         073         GRANTS NON FEDE         0	0 0% 8 0% 0 0% 0 0% 0 0% 25 0%	0	0 0% 75 0% 0 0% 0 0%	100
2014         010         44         Environmenta           2014         010         44         Environmenta           2014         010         44         Environmenta           Environmenta         Environmenta	tal Ser 044 ENVIRONMENALL OTHER 4499 ARRA STIMULUS EN 0916 A	FV PROGRAMS         080         OUT OF STATE TRA         0           FV PROGRAMS         102         CONTRACTS FOR PI         0           FV PROGRAMS         999         FCLG         0	0 0% 25 0% 0 0% 1,234 0% 0 0% 0 00%	0	161 0% 225 72% 9,969 0% 11,107 90% 0 0% 0 0%	14,809 0
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tal Sei 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F0846 AI tal Sei 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F2001 C	RRA - CLEAN WATER 039 TELECOMMUNICATI 0 WSRF LOAN REPAYN 301 LOANS 0	0 0% 0 0% 69,979 0% 7,002,208 1%	0 0 78	0 0% 0 0% 3,790 0% 63,019,871 1%	0 84,026,494
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta		WSRF ADMINISTRAT         024         MAINT OTHER THAN         0           WSRF ADMINISTRAT         026         ORGANIZATIONAL D         0           WSRF ADMINISTRAT         027         TRANSFERS TO DOI         0	0 0% 367 0% 0 0% 958 0% 0 0% 3,055 0%		0 0% 3,300 0% 1,500 0% 8,625 133% 3,749 0% 27,498 50%	4,400 11,500 36,664
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 2002         C'           tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 2002         C'	WSRF ADMINISTRAT 028 TRANSFERS TO GET 0 WSRF ADMINISTRAT 030 EQUIPMENT NEW R 0	1,771 0% 2,165 82% 0 0% 141 0%	0 1	8,909 0% 19,484 97%	25,978 1,695
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tal Se 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F2002 C	WSRF ADMINISTRAT   039   TELECOMMUNICATI    0   WSRF ADMINISTRAT   040   INDIRECT COSTS   0   WSRF ADMINISTRAT   041   AUDIT FUND SET AS   0	516 0% 592 87% 7,121 0% 3,977 179%	0 1	0 0 1,271 0 % 1,271 0 % 5,325 61% 2,523 0 % 35,795 35% 627 0 % 627 0 %	7,100 47,726
2014 018 44 Environmenta	tal Ser 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F2002 C	WSRF ADMINISTRAT 042 ADDITIONAL FRINGS 0 WSRF ADMINISTRAT 049 TRANSFER TO OTHE 0	0 0% 70 0% 0 0% 4,982 0% 0 0% 521 0%	0	0 0% 44,842 0%	59,789 6,248
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tal Ser 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 2002 C	WSRF ADMINISTRAT 057 BOOKS PERIODICAL 0 WSRF ADMINISTRAT 066 EMPLOYEE TRAININ 0	0   0% 521   0% 0   0% 21   0% 0   0% 208   0% 0   0% 228   0%	0	0 0% 188 0% 2,500 0% 1,875 133%	6,248 250 2,500 2,730
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tall Ser]044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F2002         C'           tall Ser]044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F2002         C'           tall Ser]044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F2002         C'	WSRF ADMINISTRAT 070         IN STATE TRAVEL R         0           WSRF ADMINISTRAT 080         OUT OF STATE TRA         0           WSRF ADMINISTRAT 301         LOANS         0	0 0% 228 0% 0 0% 180 0% 0 0% 0 0%	0	569 0% 2,048 28% 994 0% 1,620 61% 0 0% 0 0%	2,730 2,160
2014 018 44 Environmenta 2014 018 44 Environmenta 2014 018 44 Environmenta	tal Ser 044 ENVIRONMEN ALL OTHER 4410 REVOLVING LOAN F 2003 C  tal Ser 044 ENVIRONMEN ALL OTHER 4410 REVOLVING LOAN F 4718 D	WSRF LOANS         301         LOANS         0           WSRF ADMINISTRAT 022         RENTS-LEASES OTH         0	1,773,870 0% 3,204,230 55% 827 0% 833 99%	0 12,96 0	1,185 0% 28,838,067 45% 5,566 0% 7,500 74%	38,450,756 10,000
2014         018         44         Environmenta           2014         018         44         Environmenta           2018         44         Environmenta	tal Sei 044 ENVIRONMEN ALL OTHER 4410 REVOLVING LOAN F 4718 D' tal Sei 044 ENVIRONMEN ALL OTHER 4410 REVOLVING LOAN F 4718 D'	WSRF ADMINISTRAT         024         MAINT OTHER THAN         0           WSRF ADMINISTRAT         026         ORGANIZATIONAL D         0           WSRF ADMINISTRAT         027         TRANSFERS TO DOI         0	0 0% 208 0% 0 0% 1,250 0%		148 0% 1,875 8% 8,495 0% 11,250 76%	2,500 15,000
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tal Ser 044 ENVIRONMEN ALL OTHER 4410 REVOLVING LOAN F 4718 D	WSRF ADMINISTRAT   027   TRANSFERS TO GOT   0   0   0   0   0   0   0   0   0	0 0% 8,797 0% 5,091 0% 6,224 82% 0 0% 197 0%		2,961 0% 79,175 54% 5,116 0% 56,015 98% 409 0% 1,775 23%	105,566 74,686 2,366
2014         018         44         Environmenta           2014         018         44         Environmenta	tal Sei 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4718 D' tal Sei 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4718 D'	WSRF ADMINISTRAT 037 TECHNOLOGY-HARE 0 WSRF ADMINISTRAT 038 TECHNOLOGY-SOFT 0	0 0% 272 0% 0 0% 417 0%	0	247 0% 2,451 10% 0 0% 3,750 0%	3,268 5,000
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           44         Environmenta	tal Ser 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4718 D	WSRF ADMINISTRAT   039   TELECOMMUNICATI    0     WSRF ADMINISTRAT   040   INDIRECT COSTS   0   WSRF ADMINISTRAT   041   AUDIT FUND SET AS   0	1,886   0% 2,500   75%   26,209   0%   13,037   201%   417   0%		4,181 0% 22,500 63% 1,081 0% 117,335 44% 0 0% 3,750 0%	30,000 156,447 5,000
2014 016 44 Environmenta 2014 018 44 Environmenta 2014 018 44 Environmenta	tal Ser 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4718 D	WSRF ADMINISTRAT   042   ADDITIONAL FRINGE   0   WSRF ADMINISTRAT   049   TRANSFER TO OTHE   0	0 0% 12,663 0% 0 0% 59 0%	0	0 0% 113,965 0% 713 0% 535 133%	151,953 713
2014 018 44 Environmenta 2014 018 44 Environmenta	tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F4718         D'           tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F4718         D'	WSRF ADMINISTRAT   066	1,625 0% 833 195% 0 0% 83 0%	0	5,739 0% 7,500 77% 0 0% 750 0%	10,000 1,000
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           44         Environmenta         44         Environmenta	tal Ser 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4718 D	WSRF ADMINISTRAT   070   IN STATE TRAVEL R         0           WSRF ADMINISTRAT   072   GRANTS FEDERAL         0           WSRF ADMINISTRAT   080   OUT OF STATE TRA         0	695 0% 667 104% 0 0% 52,464 0% 0 0% 500 0%	0 6	4,943 0% 6,000 82% 7,467 0% 472,175 14% 2,376 0% 4,500 53%	8,000 629,567 6,000
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 4718         D'           tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 4718         D'	WSRF ADMINISTRAT         102         CONTRACTS FOR PI         0           WSRF ADMINISTRAT         301         LOANS         0	5,059 0% 24,707 20% 0 0% 0 0%	0 5	9,165 0% 222,362 27% 0 0% 0 0%	296,483 0
2014         018         44         Environmenta           2014         018         44         Environmenta	tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 4788         C'           tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 4788         C'	WSRF LOAN MANAG[022   RENTS-LÉASES OTH   0	249 0% 282 88% 0 0% 92 0%	0	2,051 0% 2,540 81% 0 0% 825 0%	3,387 1,100
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tal Ser 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F4788         C           tal Ser 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F4788         C	WSRF LOAN MANAG  026   ORGANIZATIONAL D   0     WSRF LOAN MANAG  027   TRANSFERS TO DD    0     WSRF LOAN MANAG  028   TRANSFERS TO GE!   0	0 0% 958 0% 0 0% 8,869 0% 5,091 0% 6,224 82%	0 4	1,219 0% 8,625 130% 0,209 0% 79,817 50% 4,971 0% 56,015 98%	11,500 106,423 74,686
2014         018         44         Environmenta           2014         018         44         Environmenta	tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 4788         C'           tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 4788         C'	WSRF LOAN MANAG(030 EQUIPMENT NEW R 0 WSRF LOAN MANAG(039 TELECOMMUNICATIO 0	0 0% 2,500 0% 1,219 0% 750 163%	0	1,414 0% 22,500 6% 7,379 0% 6,750 109%	30,000 9,000
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           Environmenta         Environmenta	tal Ser 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4788 C	WSRF LOAN MANAG®040         INDIRECT COSTS         0           WSRF LOAN MANAG®042         ADDITIONAL FRING®         0           WSRF LOAN MANAG®043         DEBT SERVICE TRE         0	19,058   9,625 198%   0   0   0   0   0   0   0   0   0	0 4	0,423 0% 86,621 47% 0 0% 119,188 0% 0 0% 75 0%	115,494 158,917 100
2014 018 44 Environmenta 2014 018 44 Environmenta	tal Ser 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4788 C	WSRF LOAN MANAG 049	4,097 0% 836 490% 0 0% 317 0%		4.810 0% 7,527 64% 3,800 0% 2,850 133%	10,036 3,800
2014         018         44         Environmenta           2014         018         44         Environmenta	tal Sei 044 ENVIRONMEN ALL OTHER 4410 REVOLVING LOAN F 4788 C  tal Sei 044 ENVIRONMEN ALL OTHER 4410 REVOLVING LOAN F 4788 C	WSRF LOAN MANAGIO70 IN STATE TRAVEL R 0 WSRF LOAN MANAGIO80 OUT OF STATE TRA 0	498 0% 665 75% 0 0% 500 0%		5,935 0% 5,981 99% 4,339 0% 4,500 96%	7,975 6,000
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tal Set 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4789 D	WSRF LOAN MANAGI 102         CONTRACTS FOR PI         0           WSRF LOANS         301         LOANS         0           WSRF LOAN MANAGI 024         MAINT OTHER THAN         0	690   9%   27,167   3%   237,262   9%   833,33   28%   9   0   0   0   167   0   0	0 5,85	720 0% 244,500 0% 2,852 0% 7,500,000 78% 0 0% 1,500 0%	326,000 10,000,000 2,000
2014         018         44         Environmenta           2014         018         44         Environmenta           2018         44         Environmenta	tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F4790         D'           tal Set 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F4790         D'	WSRF LOAN MANAG 026 ORGANIZATIONAL D 0 WSRF LOAN MANAG 027 TRANSFERS TO DO 0	0 0% 167 0% 0 0% 15,813 0%		1,826 0% 1,500 122% 9,347 0% 142,313 84%	2,000 189,751
2014         018         44         Environmenta           2014         018         44         Environmenta	tal Sei 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 4790         D'           tal Sei 044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F 4790         D'	WSRF LOAN MANAGI028 TRANSFERS TO GET 0 WSRF LOAN MANAGI030 EQUIPMENT NEW R 0	2,878 0% 3,518 82% 0 0% 436 0%	0 3	1,063 0% 31,661 98% 814 0% 3,926 21%	42,214 5,234
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           4014         018         44         Environmenta	tal Ser 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F4790 D' tal Ser 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F4790 D'	WSRF LOAN MANAG[038         TECHNOLOGY-SOFI         0           WSRF LOAN MANAG[039         TELECOMMUNICATI         0           WSRF LOAN MANAG[040         INDIRECT COSTS         0	0 0 0% 417 0% 255 0% 458 56% 12,521 0% 7,878 159%		0 0% 3,750 0% 1,051 0% 4,125 25% 5,024 0% 70,906 35%	5,000 5,500 94,541
2014         018         44         Environmenta           2014         018         44         Environmenta	tal Ser 044 ENVIRONMEN ALL OTHER 4410 REVOLVING LOAN F 4790 D' tal Ser 044 ENVIRONMEN ALL OTHER 4410 REVOLVING LOAN F 4790 D'	WSRF LOAN MANAG   042   ADDITIONAL FRINGE   0   WSRF LOAN MANAG   043   DEBT SERVICE TRE   0	0 0% 9,338 0% 0 0% 8 0%	0	0 0% 84,045 0% 0 0% 75 0%	112,060
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           4014         018         44         Environmenta	tal Serj044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F4790         D'           tal Serj044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F4790         D'           tal Serj044         ENVIRONMENALL OTHER         4410         REVOLVING LOAN F4790         D'	WSRF LOAN MANAG(049 TRANSFER TO OTH)         0           WSRF LOAN MANAG(066 EMPLOYEE TRAININ         0           WSRF LOAN MANAG(067 TRAINING OF PROV         0	2,458 0% 1,000 246% 0 0% 583 0% 0 0% 7,500 0%	0	2,861 0% 8,998 32% 350 0% 5,250 7% 0 0% 67,500 0%	11,997 7,000 90,000
2014 018 44 Environmenta 2014 018 44 Environmenta	tal Set 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4790 D	WSRF LOAN MANAGI069	0 0% 250 0% 20 0% 542 4%	0	0 0% 2,250 0% 6,008 0% 4,875 123%	3,000 6,500
2014         018         44         Environmenta           2014         018         44         Environmenta           2018         44         Environmenta	tal Se 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4790 D	WSRF LOAN MANAG 073 GRANTS NON FEDE 0 WSRF LOAN MANAG 080 OUT OF STATE TRA 0	0 0% 16,667 0% 1,021 0% 378 271%		0 0% 150,000 0% 3,882 0% 3,398 114%	200,000 4,530
2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta           2014         018         44         Environmenta	tal Set 044 ENVIRONMENALL OTHER 4410 REVOLVING LOAN F 4790 D	WSRF LOAN MANAG  102   CONTRACTS FOR P   0   WSRF LOAN MANAG  301   LOANS 0   WSRF LOAN REPAY\ 301   LOANS 0	1,379   0%   12,500   11%   0   0%   0   0%   0   0%   0   0%   1,523,817   0%	0	1,379 0% 112,500 1% 0 0% 0 0% 6 122 0% 13 714 349 10%	150,000 0 18,285,798
2014         44         Environmenta           2014         44         Environmenta	tal Set 044         ENVIRONMENALL OTHER         C.           tal Set 044         ENVIRONMENAGENCY TOTALS	ATEGORY TOTALS 6,120,142 8,983,328	5,467,345 89% 19,988,637 27% 8,399,574 94% 24,218,204 35%		1,408 91% 183,484,755 27% 5,570 95% 223,566,083 35%	247,565,817 302,572,462
2014         010         44         Environmenta           2014         44         Environmenta           2014         010         44         Environmenta           44         Environmenta           45         Environmenta	tal Set 062 PLUMBERS B FULL TIME PERSONNEL TOTALS C.	LUMBERS BOARD         010         PERSONAL SERVICI         0           ATEGORY TOTALS         0         0           LUMBERS BOARD         050         PERSONAL SERVICI         0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 144 Environmenta 2014 010 44 Environmenta 2014 010 44 Environmenta	tal Sel 062 PLUMBERS B PART TIME TEMP PERSONNEL TOTALS C.	USA   USA	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2014 010 44 Environmenta 2014 010 44 Environmenta	tal Set 062 PLUMBERS B BENEFITS TOTALS 6223 PLUMBERS BOARD 7999 D tal Set 062 PLUMBERS B BENEFITS TOTALS 9998 ACTIVITY ACCT AGY 9750 AV	EFAULT ACCOUNTIN 060 BENEFITS 0 CTIVITY ACCT AGY-0 060 BENEFITS 0	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2014         44         Environmenta           2014         010         44         Environmenta           2014         010         44         Environmenta           44         Environmenta         44         Environmenta	tal Set 062 PLUMBERS B CURRENT EXPENS 6223 PLUMBERS BOARD 0006 U	ATEGORY TOTALS 0  NRESTRICTED INCON020 CURRENT EXPENSE 0  LUMBERS BOARD 020 CURRENT EXPENSE 0	0 0% 0 09% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014         010         44         Environmenta           2014         44         Environmenta	tal Sei 062 PLUMBERS B CURRENT EXPENS 9998 ACTIVITY ACCT AGY 9750 A: tal Sei 062 PLUMBERS B CURRENT EXPENSE TOTALS C.	CTIVITY ACCT AGY-0 020 CURRENT EXPENSE 0 ATEGORY TOTALS 0	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2014         010         44         Environmenta           2014         010         44         Environmenta           2014         010         44         Environmenta           Verificación         010         44         Environmenta	tol Country DITIMPEDS DIATIONNED 18222 DITIMPEDS DOADD 18270 DI	LUMBERS BOARD         022         RENTS-LÉASES OTI-         0           LUMBERS BOARD         026         ORGANIZATIONAL D         0           LUMBERS BOARD         027         TRANSFERS TO DOI         0	0   0% 0   0% 0   0% 0   0%	0	0 0% 0 0% 0 0% 0 0%	0
2014         010         44         Environmenta           2014         010         44         Environmenta	tal Set 062         PLUMBERS B ALL OTHER         6223         PLUMBERS BOARD 4070         PI           tal Set 062         PLUMBERS B ALL OTHER         6223         PLUMBERS BOARD 4070         PI	LUMBERS BOARD         028         TRANSFERS TO GET         0           LUMBERS BOARD         029         INTRA-AGENCY TRA         0	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2014         010         44         Environmenta           2014         010         44         Environmenta           2014         010         44         Environmenta           4014         010         44         Environmenta	tal Sell 062 PLUMBERS BALL OTHER 6223 PLUMBERS BOARD 4070 P	LUMBERS BOARD         030         EQUIPMENT NEW R         0           LUMBERS BOARD         035         SHARED SERVICES         0           LUMBERS BOARD         037         TECHNOLOGY-HARD         0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014         010         44         Environmenta           2014         010         44         Environmenta           2014         010         44         Environmenta           2014         010         44         Environmenta	tal Ser 062 PLUMBERS BIALL OTHER 6223 PLUMBERS BOARD 4070 PL tal Ser 062 PLUMBERS BIALL OTHER 6223 PLUMBERS BOARD 4070 PL	LUMBERS BOARD 057 BOOKS PERIODICAL 0	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2014         010         44         Environmenta           2014         010         44         Environmenta	tal Set 062 PLUMBERS B ALL OTHER 6223 PLUMBERS BOARD 4070 PI tal Set 062 PLUMBERS B ALL OTHER 6223 PLUMBERS BOARD 4070 PI	LUMBERS BOARD         070         IN STATE TRAVEL R         0           LUMBERS BOARD         999         FCLG         0	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2014         44         Environmenta           2014         44         Environmenta           2014         44         Environmenta           44         Environmenta           47         44         Environmenta	tal Ser/062         PLUMBERS B ALL OTHER         C.           tal Ser/062         PLUMBERS B AGENCY TOTALS         tal Serv Dept Of           tal Serv Dept Of         DEPT FULL TIME TOTALS         tal Serv Dept Of	ATEGORY TOTALS 0 0 1,805,640	0 0% 0 0% 0 0% 0 0% 1,803,621 100% 2,479,307 73%	0 0 17,333,151 17,54	0 0% 0 0% 0 0% 0 0% 4,525 101% 23,112,908 76%	0 0 31,158,155
2014         44         Environmenta           2014         44         Environmenta           2018         44         Environmenta	tal Serv Dept Of         DEPT PART TIME TEMP TOTALS           tal Serv Dept Of         DEPT OVERTIME TOTALS	44,674 24,466	36,463 82% 133,894 27% 20,997 86% 36,074 58%	700,780 61 276,972 21	5,791 88% 1,572,323 39% 7,862 79% 400,023 54%	2,361,597 535,801
2014 44 Environmenta	tal Serv Dept Of         DEPT BENEFITS TOTALS           tal Serv Dept Of         DEPT CONSULTANTS TOTALS           tal Serv Dept Of         DEPT CURRENT EXPENSE TOTALS	871,859 0 116,547	900,746 103% 1,350,500 67% 70,432 0% 73,323 96% 99.971 86% 156 470 64%	0 38	8,384 107% 12,549,642 70% 3,874 0% 659,903 58% 3,727 85% 1,786,529 63%	17,237,739 1,248,746 2,464,605
2014         44         Environmenta           2014         44         Environmenta           2018         44         Environmenta	tal Serv Dept Of DEPARTMENT TOTALS	6,120,142 8,983,328	99,971 88% 156,470 64% 5,467,345 89% 19,988,637 27% 8,399,574 94% 24,218,204 35%	54,625,458 49,46	3,727 85% 1,786,529 63% 1,408 91% 183,484,755 27% 5,570 95% 223,566,083 35%	2,464,605 247,565,817 302,572,462
2014 010 46 Corrections D 2014 010 46 Corrections D	Dept 1046   CORRECTION FULL TIME PERSON 4600   OFFICE OF THE CON 10903   VI Dept 1046   CORRECTION FULL TIME PERSON 4600   OFFICE OF THE CON 15928   BI	ICTIM SERVICES ARF 059 TEMP FULL TIME 0 USINESS INFORMATI 010 PERSONAL SERVICE 5.351	0 0% 0 00% 10,161 190% 10,324 98%	0	0 0% 6,821 195% 96,000 101%	0 134,184
2014         010         46         Corrections D           2014         010         46         Corrections D           2014         010         46         Corrections D           46         Corrections D         Corrections D	Dept 046 CORRECTION FULL TIME PERSON 4600 OFFICE OF THE CON7101 CORRECTION FULL TIME PERSON 4600 OFFICE OF THE CONTON FULL TIME PERSON FULL TIME	USINESS INFORMATI 017 FT EMPLOYEES SPE 0 OMMISSIONER'S OFF010 PERSONAL SERVICE 51,243 OMMISSIONER'S OFF011 PERSONAL SERVICE 8,936	0 0% 0 0% 24,058 47% 51,537 47% 9,070 101% 9,070 100%		0 0% 0 0% 3,751 90% 273,479 89% 6,033 101% 86,167 100%	353,660 117,913
2014         010         46         Corrections Dr           2014         010         46         Corrections Dr	Dept   046   CORRECTION FULL TIME PERSON 4600   OFFICE OF THE CON 7101   CORRECTION FULL TIME PERSON 4600   OFFICE OF THE CORRECTION FULL TIME PERSON 4600   OFFICE OFFICE OF THE CORRECTION FULL TIME PERSON FULL TIME PERSON FULL TIME PERSON FULL	OMMISSIONER'S OFF012 PERSONAL SERVICE 8,451 OMMISSIONER'S OFF017 FT EMPLOYEES SPE 0	8,591 102% 8,543 101% 0 0% 0 0%		1,296 104% 79,192 103% 0 0% 0 0%	107,658
2014         010         46         Corrections D           2014         010         46         Corrections D           2014         010         46         Corrections D           46         Corrections D         Corrections D	Dept 046 CORRECTION FULL TIME PERSON 4600 OFFICE OF THE CON 7101 CO.  Dept 046 CORRECTION FULL TIME PERSON 4600 OFFICE OF THE CON 7170 P.	OMMISSIONER'S OFF019         HOLIDAY PAY         0           AROLE BOARD         010         PERSONAL SERVICE         8,248           AROLE BOARD         011         PERSONAL SERVICE         5,221	0 0% 0 0% 8,616 104% 8,638 100% 5,045 97% 5,590 90%		0 0% 0 0% 1,611 103% 82,967 98% 9,052 110% 47,856 102%	0 113,200 66,484
2014         010         46         Corrections D           2014         010         46         Corrections D	Dept 046 CORRECTION FULL TIME PERSON 4600 OFFICE OF THE CON7170 P. Dept 046 CORRECTION FULL TIME PERSON 4600 OFFICE OF THE CON8301 H.	AROLE BOARD 017 FT EMPLOYEES SPE 0  UMAN RESOURCES 010 PERSONAL SERVICE 30.411	5,045 97% 5,990 90% 0 0% 0 0% 36,938 121% 31,597 117%	0	9,052 110% 47,856 102% 0 0% 0 0% 0,115 113% 302,981 109%	66,484 0 414,059
2014 010 46 Corrections D 2014 010 46 Corrections D	Dept 046 CORRECTION FULL TIME PERSON 4600 OFFICE OF THE CON 8301 H Dept 046 CORRECTION FULL TIME PERSON 4605 CORRECTIONS GRA6051 SI	UMAN RESOURCES         017         FT EMPLOYEES SPE         0           ECOND CHANCE ACT 059         TEMP FULL TIME         0           ANCHESTER DOMES 059         TEMP FULL TIME         0	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2014 010 46 Corrections D	Dept   046   CORRECTION FULL TIME PERSON 4605   CORRECTIONS GRA 8332   M	ANCHES LER DOMES   0   TEMP FULL TIME   0	0 0% 0 0%	0	0 0% 0 0%	0

	010		Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4605	CORRECTIONS GRA8333	PRISON RAPE ELIMINA 010 PERSONAL SERVICE PRISON RAPE ELIMINA 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4605 CORRECTION FULL TIME PERSON 4605	CORRECTIONS GRA8334 CORRECTIONS GRA8334	FATHERHOOD GRANT 010 PERSONAL SERVICE FATHERHOOD GRANT 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4605	CORRECTIONS GRA 8338 CORRECTIONS GRA 8338	VICTIMS SERVICES CO010 PERSONAL SERVICE VICTIMS SERVICES CO011 PERSONAL SERVICE	26,606 0	7,236 27% 0 0%	31,370 23% 0 0%	83,705 0	67,334 80% 0 0%	98,695 68% 0 0%	100,955 0
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4605	CORRECTIONS GRA 8338 CORRECTIONS GRA 8672 DIVISION OF ADMIN 8300	VICTIMS SERVICES C017 FT EMPLOYEES SPE SEXUAL ASSAULT PRE010 PERSONAL SERVICE FINANCIAL SERVICES 010 PERSONAL SERVICE	3,917 46,312	0 0% 0 0% 44,869 97%	0 0% 0 0% 45,529 99%	36,539 463,314	010% 0 0% 417,816 90%	0 0% 0 0% 455,477 92%	0 0 599,826
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046		DIVISION OF ADMIN 8300 DIVISION OF ADMIN 8300 DIVISION OF ADMIN 8300	FINANCIAL SERVICES 011 PERSONAL SERVICE FINANCIAL SERVICES 017 FT EMPLOYEES SPE	7,321	7,074 97% 0 0%	7,426 95%	66,863	67,701 101%	67,822 100% 0 0%	92,565
2014 2014	010 010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION FULL TIME PERSON 4615 CORRECTION FULL TIME PERSON 4615	SECURITY & TRAINI 7141 SECURITY & TRAINI 7141	CLASSIFICATIONS 010 PERSONAL SERVICE CLASSIFICATIONS 017 FT EMPLOYEES SPE	28,438	24,706 87%	29,718 83% 0 0%	273,179	274,848 101% 0 0%	285,479 96%	383,882
2014 2014	010 010	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4615	SECURITY & TRAINI 7141 SECURITY & TRAINI 8233	CLASSIFICATIONS 019 HOLIDAY PAY OFFENDER RECORDS 010 PERSONAL SERVICE	12,569	0 0% 0 0% 12,971 103%	0 0% 87 0% 12,884 101%	0 121,586	0 0% 124,310 102%	0 0% 780 0% 124,637 100%	1,040 169,865
2014	010	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4615	SECURITY & TRAINI 8233 SECURITY & TRAINI 8360	OFFENDER RECORDS 017 FT EMPLOYEES SPE SECURITY & TRAINING 010 PERSONAL SERVICE	23,670	0 0%	0 0% 19,956 121%	274,562	0 0% 228,679 83%	0 0% 231,486 99%	322,637
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4615	SECURITY & TRAINI 8360 SECURITY & TRAINI 8360	SECURITY & TRAINING 011 PERSONAL SERVICE SECURITY & TRAINING 017 FT EMPLOYEES SPE	5,937 0	6,375 107% 0 0%	6,026 106% 0 0%	56,402 0	59,080 105% 0 0%	57,248 103% 0 0%	78,339 0
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046		PRISON INDUSTRIE 5716 PRISON INDUSTRIE 5730	SECURITY & TRAINING 019 HOLIDAY PAY  AGRICULTURE 010 PERSONAL SERVICE  PRISON INDUSTRIES 010 PERSONAL SERVICE	0	315 0% 0 0% 0 0%	384 82% 0 0% 0 0%	0	3,485 0%	3,457 101% 0 0% 0 0%	4,609 0
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4620	PRISON INDUSTRIE 5731 PRISON INDUSTRIE 5731	CORRECTIONAL INDUS010 PERSONAL SERVICE CORRECTIONAL INDUS017 FT EMPLOYEES SPE	68,126	52,138 77% 0 0%	71,011 73% 0 0%	661,313	600,878 91% 0 0%	689,321 87% 0 0%	934,527
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4620	PRISON INDUSTRIE 5731 PRISON INDUSTRIE 5731	CORRECTIONAL INDUSO19 HOLIDAY PAY CORRECTIONAL INDUSO59 TEMP FULL TIME	0	0 0%	8 0% 0 0%	99	84 84% 010%	70 120% 0 0%	93
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4625 CORRECTION FULL TIME PERSON 4625	PROFESSIONAL ST/5929 PROFESSIONAL ST/5929	PROFESSIONAL STAN 010 PERSONAL SERVICE PROFESSIONAL STAN 011 PERSONAL SERVICE	48,888 5,818	41,221 84% 6,229 107%	51,951 79% 5,905 105%	479,587 55,271	402,217 84% 57,791 105%	509,630 79% 56,100 103%	691,829 76,769
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4625	PROFESSIONAL ST/5929 PROFESSIONAL ST/5929	PROFESSIONAL STAN 017 FT EMPLOYEES SPE PROFESSIONAL STAN 019 HOLIDAY PAY	0	0 0% 747 0%	0 0% 171 436%	0	0 0% 1,635 0%	0 0% 1,541 106%	2,055
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR 7103 STATE PRISON FOR 7103	NHSP/M - KITCHEN 010 PERSONAL SERVICE NHSP/M - KITCHEN 017 FT EMPLOYEES SPE	26,643 0 1,756	28,641 107% 0 0%	28,018 102% 0 0%	317,214 0	269,121 85% 0 0%	333,588 81% 0 0%	432,890 0
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR 7103 STATE PRISON FOR 7108 STATE PRISON FOR 7108	NHSP/M - KITCHEN 019 HOLIDAY PAY NHSP/M - WAREHOUS 010 PERSONAL SERVICE NHSP/M - WAREHOUS 017 FT EMPLOYEES SPE	13,182	1,480 84% 4,968 38% 0 0%	2,023 73% 13,577 37%	15,792 125,875	13,069 83% 132,405 105%	18,189 72% 129,655 102% 0 0%	20,078 177,870
2014	010 010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR 7108 STATE PRISON FOR 7113	NHSP/M - WAREHOUS (019 HOLIDAY PAY NHSP/M - ADMINISTRA (010 PERSONAL SERVICE	0 3.012	0 0%	0 0% 8 0% 3.056 100%	115 29.510	97 84% 29.897 101%	70 138% 29.945 100%	93 40.643
2014 2014	010 010	46 ( 46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4630 CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR 7113 STATE PRISON FOR 7113	NHSP/M - ADMINISTRA 011 PERSONAL SERVICE NHSP/M - ADMINISTRA 017 FT EMPLOYEES SPE	8,829 0	8,148 92% 0 0%	8,892 92% 0 0%	78,867 0	79,090 100% 0 0%	79,430 100% 0 0%	107,729
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR 7113 STATE PRISON FOR 7120	NHSP/M - ADMINISTRA 019 HOLIDAY PAY NHSP/M - SECURITY 010 PERSONAL SERVICE	0 808,553	0 0% 759,758 94%	0 0% 785,926 97%	7,502,846	0 0% 7,422,332 99%	0 0% 7,292,889 102%	0 9,973,019
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR 7120 STATE PRISON FOR 7120	NHSP/M - SECURITY 017 FT EMPLOYEES SPE NHSP/M - SECURITY 019 HOLIDAY PAY	46,179	0 0% 42,165 91%	0 0% 47,695 88%	390,639	0 0% 387,352 99%	0 0% 403,466 96%	447,450
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR 7140 STATE PRISON FOR 7140 STATE PRISON FOR 7140	NHSP/M - MAINTENAN(010 PERSONAL SERVICE NHSP/M - MAINTENAN(017 FT EMPLOYEES SPE NHSP/M - MAINTENAN(019 HOLIDAY PAY	44,088 0 840	44,530 101% 0 0% 686 82%	38,950 114% 0 0% 854 80%	445,776 0 6.010	400,050 90% 0 0% 5.798 96%	393,826 102% 0 0% 6.111 95%	528,680 0 6.831
2014	010 010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR 7875 STATE PRISON FOR 7875	NHSP/M - MAINTENANUTY HOLIDAY PAY  NHSP/M - LAUNDRY 010 PERSONAL SERVICE  NHSP/M - LAUNDRY 017 FT EMPLOYEES SPE	6,834	6,934 101% 0 0%	6,935 100%	66,406	5,798 96% 67,372 101% 010%	67,395 100% 0 0%	91,669 0
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4630 CORRECTION FULL TIME PERSON 4630	STATE PRISON FOR 7875 STATE PRISON FOR 8230	NHSP/M - LAUNDRY 019 HOLIDAY PAY NHSP/M - CHAPLAINCY 010 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0% 0 0%	214 0	397 186% 0 0%	395 100% 0 0%	395 0
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4640	STATE PRISON FOR 8230 DIVISION OF FIELD \$8302	NHSP/M - CHAPLAINCY 019 HOLIDAY PAY DISTRICT OFFICES 010 PERSONAL SERVICE	346,669	0 0% 342,501 99%	0 0% 348,713 98%	3,535,732	0 0% 3,330,773 94%	0 0% 3,556,581 94%	0 4,832,015
	010 010 010	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4640	DIVISION OF FIELD 8302 DIVISION OF FIELD 8302 DIVISION OF FIELD 8302	DISTRICT OFFICES 011 PERSONAL SERVICE DISTRICT OFFICES 017 FT EMPLOYEES SPE DISTRICT OFFICES 019 HOLIDAY PAY	6,970	7,074 101% 0 0% 385 0%	7,096 100% 0 0% 50 775%	67,112 0 262	68,301 102% 0 0% 660 252%	68,328 100% 0 0% 448 147%	93,164 0 597
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREST72	SHEA FARM	35,921	385 0% 31,139 87% 0 0%	33,386 93%	328,957	334,016 102%	305,736 109% 0 0%	422,873
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046		COMMUNITY CORRES172 COMMUNITY CORRES043	SHEA FARM 019 HOLIDAY PAY COMMUNITY CORREC 010 PERSONAL SERVICE	1,790 50,276	1,805 101% 39,068 78%	1,455 124% 58,938 66%	15,081 477,725	15,565 103% 426,837 89%	12,264 127% 560,032 76%	13,869 777,529
2014	010 010	46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4645 CORRECTION FULL TIME PERSON 4645	COMMUNITY CORRE 6043 COMMUNITY CORRE 6043	COMMUNITY CORREC 011 PERSONAL SERVICE COMMUNITY CORREC 012 PERSONAL SERVICE	7,321 0	7,074 97% 0 0%	7,402 96% 0 0%	66,563 0	67,101 101% 0 0%	67,301 100% 0 0%	91,965 0
2014	010 010 010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORRE 6043 COMMUNITY CORRE 6043 COMMUNITY CORRE 6043	COMMUNITY CORREC 013 PERSONAL SERVICE COMMUNITY CORREC 014 PERSONAL SERVICE COMMUNITY CORREC 015 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORREGO43 COMMUNITY CORREGO43	COMMUNITY CORREC 016 PERSONAL SERVICE COMMUNITY CORREC 017 FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORRETION COMMUNITY CORRETION	NHSP/M - MINIMUM SE 010 PERSONAL SERVICE NHSP/M - MINIMUM SE 017 FT EMPLOYEES SPE	46,459 0	47,908 103% 0 0%	41,456 116% 0 0%	420,290 0	461,463 110% 0 0%	375,024 123% 0 0%	520,345 0
2014	010 010	46 ( 46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORRE 7106 COMMUNITY CORRE 7107	NHSP/M - MINIMUM SE 019 HOLIDAY PAY NORTH END HOUSE 010 PERSONAL SERVICE	2,689 25,946	2,939 109% 25,784 99%	2,224 132% 26,014 99%	20,729 249,349	24,153 117% 261,116 105%	17,144 141% 250,004 104%	19,693 340,980
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORRE 7107 COMMUNITY CORRE 7107 COMMUNITY CORRE 7874	NORTH END HOUSE 017 FT EMPLOYEES SPE NORTH END HOUSE 019 HOLIDAY PAY CALUMET HOUSE 010 PERSONAL SERVICE	1,008 36,712	0 0% 1,398 139% 35,350 96%	0 0% 969 144% 37,797 94%	9,198 353,794	10,905 119% 339,573 96%	0 0% 8,845 123% 364,253 93%	9,356 492,490
2014	010 010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION FULL TIME PERSON 4645	COMMUNITY CORRE7874	CALUMET HOUSE 017 FT EMPLOYEES SPE CALUMET HOUSE 019 HOLIDAY PAY	1,900	0 0% 1,972 104%	0 0%	16,281	0 0%	0 0%	0 19,103
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSOI 4645 CORRECTION FULL TIME PERSOI 4650	COMMUNITY CORRES305 MEDICAL AND FORE5833	COMM CORRECTIONS 010 PERSONAL SERVICE SECURE PSYCHIATRIQ010 PERSONAL SERVICE	127,093	0 0%	0 0% 139,780 91%	1,093,561	0 0% 1,179,555 108%	0 0% 1,202,727 98%	0 1,680,853
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4650	MEDICAL AND FORE 5833 MEDICAL AND FORE 5833 MEDICAL AND FORE 5833	SECURE PSYCHIATRIQ012 PERSONAL SERVICE SECURE PSYCHIATRIQ017 FT EMPLOYEES SPE SECURE PSYCHIATRIQ019 HOLIDAY PAY	0 0 5,812	0 0% 0 0% 6,027 104%	0 0% 0 0% 7,506 80%	0 0 45,448	0 0% 0 0% 49.520 109%	0 0% 0 0% 58,694 84%	0 0 65,280
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4650	MEDICAL AND FORE 8231 MEDICAL AND FORE 8231	MENTAL HEALTH 010 PERSONAL SERVICE MENTAL HEALTH 011 PERSONAL SERVICE	54,834	60,122 110% 0 0%	7,506 80% 59,565 101%	508,681	49,520 109% 573,116 113%	58,694 84% 552,573 104% 0 0%	761,256
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4650	MEDICAL AND FORE 8231 MEDICAL AND FORE 8231	MENTAL HEALTH 017 FT EMPLOYEES SPE MENTAL HEALTH 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	46	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4650	MEDICAL AND FORE 8234 MEDICAL AND FORE 8234	MEDICAL-DENTAL 010 PERSONAL SERVICE MEDICAL-DENTAL 011 PERSONAL SERVICE	210,189 0	224,224 107% 0 0%	270,434 83% 0 0% 8,087 95%	1,787,977 0	2,171,050 121% 0 0%	2,300,457 94% 0 0%	3,238,924 0
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4650	MEDICAL AND FORE 8234 MEDICAL AND FORE 8234 MEDICAL AND FORE 8234	MEDICAL-DENTAL 012 PERSONAL SERVICE MEDICAL-DENTAL 017 FT EMPLOYEES SPE MEDICAL-DENTAL 019 HOLIDAY PAY	7,974 0 5,486	7,705 97% 0 0% 6,236 114%	8,087 95% 0 0% 6,325 99%	72,503 0 43,934	73,388 101% 0 0% 53,726 122%	73,525 100% 0 0% 50,659 106%	100,470 0 57,008
2014	010 010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION FULL TIME PERSON 4650	MEDICAL AND FORE8235 MEDICAL AND FORE8235	RESIDENTIAL TREATM 010 PERSONAL SERVICE RESIDENTIAL TREATM 017 FT EMPLOYEES SPE	112,785	90,339 80%	95,174 95%	1,026,781	882,216 86% 0 0%	866,448 102% 0 0%	1,204,601
2014 2014	010 010	46 ( 46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4650 CORRECTION FULL TIME PERSON 4650	MEDICAL AND FORE8235 MEDICAL AND FORE8236	RESIDENTIAL TREATM 019 HOLIDAY PAY PHARMACY 010 PERSONAL SERVICE	4,674 40,051	3,788 81% 40,635 101%	5,184 73% 39,306 103%	37,027 401,460	29,809 81% 387,544 97%	41,065 73% 393,996 98%	45,223 531,544
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046		MEDICAL AND FORE8236	PHARMACY 017 FT EMPLOYEES SPE PHARMACY 019 HOLIDAY PAY	0 881	0 0% 704 80%	0 0% 1,097 64%	0 6,737	0 0% 7,156 106%	0 0% 8,392 85%	0 9,893
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4660	STATE PRISON FOR 7111 STATE PRISON FOR 7111 STATE PRISON FOR 7111	NHSP/W - PRISON FOF010 PERSONAL SERVICE NHSP/W - PRISON FOF011 PERSONAL SERVICE NHSP/W - PRISON FOF017 FT EMPLOYEES SPE	87,350 7,099	81,571 93% 6,552 92%	94,203 87% 7,150 92%	838,619 63,168	763,365 91% 63,347 100%	904,413 84% 63,621 100%	1,231,060 86,376
	010 010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION FULL TIME PERSON 4660	STATE PRISON FOR 7111 LAKES REGION FAC 8238	NHSP/W - PRISON FOF019 HOLIDAY PAY  LAKES REGION FACILI 010 PERSONAL SERVICE	3,844	2,889 75% 0 0%	4,714 61% 0 0%	31,186	27,301 88% 0 0%	38,239 71% 0 0%	42,815 0
2014	010	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION FULL TIME PERSON 4670	LAKES REGION FAC 8238 LAKES REGION FAC 8238	LAKES REGION FACILI[011 PERSONAL SERVICE LAKES REGION FACILI[019 HOLIDAY PAY	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4680	BERLIN PRISON (NC 8250 BERLIN PRISON (NC 8250	BERLIN PRISON (NCF) 010 PERSONAL SERVICE BERLIN PRISON (NCF) 011 PERSONAL SERVICE BERLIN PRISON (NCF) 017 FT EMPLOYEES SPE	384,951 7,936	397,153 103% 7,325 92%	417,369 95% 8,136 90%	3,802,158 69,275	3,841,673 101% 69,475 100%	4,122,350 93% 71,016 98%	5,632,316 96,908
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4680	BERLIN PRISON (NC 8250 BERLIN PRISON (NC 8250 INSTITUTIONAL PRC 0808	BERLIN PRISON (NCF) 019 HOLIDAY PAY  CANTEEN OPERATION 010 PERSONAL SERVICE	17,137	0   0% 17,505   102% 24,538   0%	0 0% 18,432 95% 21,084 116%	157,007	0 0% 155,850 99% 181,628 0%	0 0% 168,863 92% 189,757 96%	187,356 253,009
2014	010 010	46	Corrections Dept Q046 Corrections Dept Q046	CORRECTION FULL TIME PERSON 4690	INSTITUTIONAL PRO 0808 INSTITUTIONAL PRO 0808	CANTEEN OPERATION 017 FT EMPLOYEES SPE CANTEEN OPERATION 019 HOLIDAY PAY	0	0 0%	0 0% 46 600%	0	0 0% 1,637 0%	0 0% 410 400%	0 546
2014 2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION FULL TIME PERSON 4690 CORRECTION FULL TIME PERSON 4690	INSTITUTIONAL PRO0808 INSTITUTIONAL PRO8232	CANTEEN OPERATION 059 TEMP FULL TIME PROGRAMS 010 PERSONAL SERVICE	18,797 243,910	0 0% 237,955 98%	405 0% 266,593 89%	179,463 2,390,145	0 0% 2,312,462 97%	3,870 0% 2,612,415 89%	5,264 3,560,285
	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046		INSTITUTIONAL PRC 8232 INSTITUTIONAL PRC 8232	PROGRAMS 017 FT EMPLOYEES SPE PROGRAMS 019 HOLIDAY PAY CATEGORY TOTALS	0 193 3,260,032	0 0% 204 106% 3,117,580 96%	0 0% 347 59% 3,382,090 92%	0 1,156 30,569,454	0 0% 1,732 150% 30.266.310 99%	0 0% 2,082 83% 31,633,946 96%	2,759 43,021,221
2014	010 010	46 (	Corrections Dept Q046 Corrections Dept Q046 Corrections Dept Q046	CORRECTION PART TIME TEMP F 4600	OFFICE OF THE CON7101	COMMISSIONER'S OFF 050 PERSONAL SERVICE PAROLE BOARD 050 PERSONAL SERVICE	3,260,032	3,117,580 96% 0 0% 2,600 74%	3,382,090 92% 0 0% 4,706 55%	30,569,454 0 29.137	0 0% 27 250 94%	31,633,946 96% 0 0% 38.876 70%	43,021,221 0 55,665
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION PART TIME TEMP F 4600	OFFICE OF THE COI 8301 OFFICE OF THE COI 8303	HUMAN RESOURCES 050 PERSONAL SERVICE FIELD SVCS - RESTITU 050 PERSONAL SERVICE	3,112 4,319	3,230 104% 2,683 62%	3,429 94% 3,411 79%	17,484 41,875	17,861 102% 39,566 94%	19,259 93% 33,067 120%	26,281 47,576
2014 2014	010 010	46 ( 46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION PART TIME TEMP F 4605 CORRECTION PART TIME TEMP F 4605	CORRECTIONS GRA 3318 CORRECTIONS GRA 5962	SAVIN PROGRAM 050 PERSONAL SERVICE ADULT BASIC ED GRAI 050 PERSONAL SERVICE	0	0 0% 986 0%	0 0%	4,964 1,317	419 8% 22,577 1,714%	3,104 13% 9,318 242%	3,808 41,202
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046		CORRECTIONS GRA 6051 DIVISION OF ADMIN 8300 SECURITY & TRAINI 8360	SECOND CHANCE ACT 050 PERSONAL SERVICE FINANCIAL SERVICES 050 PERSONAL SERVICE SECURITY & TRAINING050 PERSONAL SERVICE	3,083	0 0% 1,525 49%	0 0% 3,392 45%	37,061	0 0% 27,765 75%	0 0% 40,780 68% 17.600 103%	58,401
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION PART TIME TEMP F 4620	PRISON INDUSTRIE 5731 PROFESSIONAL ST/5929	CORRECTIONAL INDUSOSO PERSONAL SERVICE PROFESSIONAL STANIOSO PERSONAL SERVICE	3,243 0	3,049 94% 0 0% 0 0%	3,132 97% 83 0% 1,000 0%	18,227 0	18,183 100% 0 0% 0 10%	750 0% 9,000 0%	23,773 1,000 12,000
2014	010 010	46 ( 46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION PART TIME TEMP F 4630 CORRECTION PART TIME TEMP F 4630	STATE PRISON FOR 7108 STATE PRISON FOR 7113	NHSP/M - WAREHOUS 050 PERSONAL SERVICE NHSP/M - ADMINISTRA 050 PERSONAL SERVICE	1,398 1,422	10,028 717% 1,346 95%	1,875 535% 2,347 57%	13,613 13,207	10,028 74% 12,976 98%	18,251 55% 21,791 60%	20,574 30,824
	010 010 010	46 ( 46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION PART TIME TEMP F 4630 CORRECTION PART TIME TEMP F 4630	STATE PRISON FOR 7120 STATE PRISON FOR 7140	NHSP/M - SECURITY   050   PERSONAL SERVICE   NHSP/M - MAINTENAN(050   PERSONAL SERVICE	2,094 1,116	7,257 346% 0 0% 0 0%	2,048 354% 1,573 0% 0 0%	18,231 11,615	24,570 135% 9,089 78% 0 0%	17,830 138% 16,370 56% 0 0%	23,708 23,621
2014	010	46	Corrections Dept 046	CORRECTION PART TIME TEMP F 4640	DIVISION OF FIELD \$8302	DISTRICT OFFICES 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0

2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION PART TIME TEMP F 4645   COMMUNITY CORREGO43   C	HEA FARM 050 PERSONAL SERVICE OMMUNITY CORREC 050 PERSONAL SERVICE ORTH END HOUSE 050 PERSONAL SERVICE	0 0 1.522	0 0% 0 0% 0 0%	1,906 0% 0 0% 17 0%	0 0 15,565	11,904 (	0% 17,151 69% 0% 0% 0% 0% 174 0%	22,868 0 236
2014 010 46 Co 2014 010 46 Co	orrections Dept 0046 orrections Dept 0046	CORRECTION PART TIME TEMP F4650 MEDICAL AND FORE 8234 M CORRECTION PART TIME TEMP F4650 MEDICAL AND FORE 8235 F	MEDICAL-DENTAL 050 PERSONAL SERVICE DESIDENTIAL TREATM 050 PERSONAL SERVICE	5,899 0	4,360 74% 0 0%	6,368 68% 0 0%	51,279 0	50,975	99% 55,360 92% 0% 0 0%	81,308 0
2014 010 46 Co	corrections Dept 0046	CORRECTION PART TIME TEMP F 4670 LAKES REGION FAC 8238 L	IHSP/W - PRISON FOF 050 PERSONAL SERVICE AKES REGION FACILI 050 PERSONAL SERVICE IERLIN PRISON (NCC) 050 PERSONAL SERVICE	2,969 0 2,527	3,645 123% 0 0% 2,768 110%	3,471 105% 0 0% 2,349 118%	16,635 0	24,729 0 ( 26,754	0 0%	32,739 0 32,957
2014 46 Co	corrections Dept 046 corrections Dept 046 corrections Dept 046	CORRECTION PART TIME TEMP F4690 INSTITUTIONAL PRG8232 P	RERLIN PRISON (NCF) 050 PERSONAL SERVICE ROGRAMS 050 PERSONAL SERVICE RATEGORY TOTALS	727 36,960	0 0% 43,478 118%	1,019 0% 42,126 103%	26,145 7,913 324,269	6,298 8 330,944	30% 11,102 57% 102% 373,526 89%	32,957 14,356 552,897
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION OVERTIME TOTALS 4600 OFFICE OF THE CON 8301 H	OMMISSIONER'S OFF 018 OVERTIME IUMAN RESOURCES 018 OVERTIME IFS HOLDING ACCOUNTS OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 24	00		0 1,607
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION OVERTIME TOTALS 4605 CORRECTIONS GRA 6051 S CORRECTION OVERTIME TOTALS 4605 CORRECTIONS GRA 7020 C	ECOND CHANCE ACT 018 OVERTIME HILD SEXUAL PREDA 018 OVERTIME	0	0 0%	0 0% 1,337 0%	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 16,044
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION OVERTIME TOTALS 4605   CORRECTIONS GRA 8333   P	AFE STREETS TASK 018 OVERTIME RISON RAPE ELIMINA 018 OVERTIME CAAP 018 OVERTIME	1,827	5,675 311% 0 0% 0 0%	4,042 140% 0 0% 0 0%	10,067	28,859 2 0 0		34,404
2014 010 46 Co	corrections Dept Q046 corrections Dept Q046	CORRECTION OVERTIME TOTALS 4610 DIVISION OF ADMIN 8300 F CORRECTION OVERTIME TOTALS 4615 SECURITY & TRAINI 7141 C	INANCIAL SERVICES 018 OVERTIME LASSIFICATIONS 018 OVERTIME	1,966	617 31% 0 0%	657 94% 25 0%	6,067	5,169	35% 2,029 255% 0% 223 0%	3,218 297
2014 010 46 Co	orrections Dept 0046 orrections Dept 0046	CORRECTION OVERTIME TOTALS 4615 SECURITY & TRAINI 8233 CORRECTION OVERTIME TOTALS 4615 SECURITY & TRAINI 8360 S	FFENDER RECORDS 018 OVERTIME ECURITY & TRAINING 018 OVERTIME	7,967	0 0% 10,787 135%	0 0% 3,785 285%	16 82,446	207 87,044		2,596 45,879
2014 010 46 Co 2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION OVERTIME TOTALS 4620 PRISON INDUSTRIE 5730 PRISON INDUSTRIE 5731 CORRECTION OVERTIME TOTALS 4620 PRISON INDUSTRIE 5731 CORRECTION OVERTIME TOTALS 4620 PRISON INDUSTRIE 5731 CORRECTION OVERTIME TOTALS 4620 PRISON INDUSTRIE 5730 PRISON INDUSTRIE 5731 PRIS	GRICULTURE 018 OVERTIME RISON INDUSTRIES 018 OVERTIME ORRECTIONAL INDUS018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	1,867	0% 0 0% 0% 0 0% 1,627% 50 3,757%	0 0 93
2014 010 46 Co 2014 010 46 Co	orrections Dept 0046 orrections Dept 0046	CORRECTION OVERTIME TOTALS 4625 PROFESSIONAL ST/5929 P CORRECTION OVERTIME TOTALS 4630 STATE PRISON FOR 7103 N	ROFESSIONAL STAN 018 OVERTIME IHSP/M - KITCHEN 018 OVERTIME IHSP/M - WAREHOUSI018 OVERTIME	955 4,406	1,280 134% 4,886 111%	559 229% 7,179 68%	36,246 13,486	17,991 40,097	50% 21,207 85% 297% 21,974 182%	24,780 34,169 404
2014 010 46 Co	corrections Dept Q046 corrections Dept Q046 corrections Dept Q046	CORRECTION OVERTIME TOTALS 4630 STATE PRISON FOR 7113 N CORRECTION OVERTIME TOTALS 4630 STATE PRISON FOR 7120 N	IHSP/M - ADMINISTRA 018 OVERTIME IHSP/M - SECURITY 018 OVERTIME	0 311,316	0 0% 0 0% 379,458 122%	0 0% 27 0% 265,849 143%	0 2,770,367	0 ( 0 ( 3,193,278	0% 239 0%	319 3,163,136
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION OVERTIME TOTALS 4630 STATE PRISON FOR 7875 N	IHSP/M - MAINTENAN 018 OVERTIME IHSP/M - LAUNDRY 018 OVERTIME	4,947 0	4,675 95% 0 0%	3,933 119% 0 0%	12,531 0	19,216	153% 9,963 193% 0% 0 0%	11,480 2,727
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION OVERTIME TOTAL \$4640 DIVISION OF FIELD \$8302 DIVISION OF FIELD \$830	IHSP/M - CHAPLAINCY 018 OVERTIME DISTRICT OFFICES 018 OVERTIME THEA FARM 018 OVERTIME	135 5,275	0 0% 0 0% 7.009 133%	0 0% 900 0% 5,425 129%	135 51,421	0 ( 0 ( 46.414 )	900 0%	2,239 66,429
2014 010 46 Co 2014 010 46 Co	corrections Dept 0046 corrections Dept 0046	CORRECTION OVERTIME TOTALS 4645 COMMUNITY CORRE 6043 CORRECTION OVERTIME TOTALS 4645 COMMUNITY CORRE 7106 N	OMMUNITY CORREC 018 OVERTIME IHSP/M - MINIMUM SE 018 OVERTIME	0 10,096	0 0% 14,375 142%	0 0% 10,379 139%	103,526	139,506		0 138,107
2014 010 46 Co 2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION OVERTIME TOTALS 4645   COMMUNITY CORRE 7874   C	ORTH END HOUSE 018 OVERTIME CALUMET HOUSE 018 OVERTIME COMM CORRECTIONS 018 OVERTIME	2,879 3,562	4,390   152% 8,812   247% 0   0%	2,623 167% 2,748 321% 0 0%	36,408 48,653	34,921 9 61,345	126% 37,540 163% 0% 0 0%	41,879 48,182 0
2014 010 46 Co 2014 010 46 Co	orrections Dept 0046 orrections Dept 0046	CORRECTION OVERTIME TOTALS 4650 MEDICAL AND FORE 5833 S CORRECTION OVERTIME TOTALS 4650 MEDICAL AND FORE 8231 M	ECURE PSYCHIATRIQ018 OVERTIME IENTAL HEALTH 018 OVERTIME	19,095 0	13,105 69%	0 0% 17,117 77% 13 0%	182,669 0	181,417	0% 116 0%	223,596 155
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION OVERTIME TOTALS 4650   MEDICAL AND FORE 8235   F	MEDICAL-DENTAL 018 OVERTIME DESIDENTIAL TREATM 018 OVERTIME HARMACY 018 OVERTIME	2,645 11,914 0	7,207 272% 8,732 73% 340 0%	3,512 205% 9,046 97% 0 0%	51,840 149,800 751	64,206 106,027 544		84,415 143,441 8,303
2014 010 46 Co 2014 010 46 Co	orrections Dept 0046 orrections Dept 0046	CORRECTION OVERTIME TOTALS 4660 STATE PRISON FOR 7111 N CORRECTION OVERTIME TOTALS 4670 LAKES REGION FAC 8238 L	IHSP/W - PRISON FOR 018 OVERTIME AKES REGION FACILI 018 OVERTIME	16,162 0	15,656 97% -17 0%	19,713 79% 0 0%	117,596 0	159,024	135% 143,436 111% 0% 0 0%	186,607 0
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION OVERTIME TOTALS 4690 INSTITUTIONAL PRO0808 C	ERLIN PRISON (NCF) 018 OVERTIME ANTEEN OPERATION 018 OVERTIME ROGRAMS 018 OVERTIME	55,629 0	86,200 155% 0 0% 0 0%	70,163 123% 8 0% 0 0%	494,290 0 1.587	737,904 0 ( 1,082 (	0% 75 0%	814,920 100 497
2014 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION OVERTIME TOTALS CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE COM0903 V	ATEGORY TOTALS ICTIM SERVICES ARPOSO BENEFITS	460,775 0	573,188 124% 0 0%	429,041 134% 0 0%	4,170,041 0	4,926,118	118% 3,851,257 128% 0 0%	5,100,023 0
2014 010 46 Co	orrections Dept 0046 orrections Dept 0046	CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE COI 5928 B	RUG FORFEITURE - \$060 BENEFITS USINESS INFORMATI 060 BENEFITS OMMISSIONER'S OFF 060 BENEFITS	2,320 17,919	0 0% 4,887 211% 15,622 87%	0 0% 4,344 112%	1,321 21,600 142,183	3,973 45,728 156,234	212% 40,449 113%	5,900 55,652
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE CON 7170 P	AROLE BOARD 060 BENEFITS  ORFEITURE FUNDS - 060 BENEFITS	6,863	8,185 119% 0 0%	21,382 73% 7,390 111% 281 0%	62,934 0	80,049	127% 67,761 118%	228,458 94,590 3,374
2014 010 46 Co	orrections Dept 0046 orrections Dept 0046	CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE COI 8037 N	PEFAULT ACCOUNTIN 060 BENEFITS  HSP/M-DONALD MILL 060 BENEFITS  HJMAN BESOURCES 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014 010 46 Co	corrections Dept 046 corrections Dept 046 corrections Dept 046	CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE COI 8303 F	IELD SVCS - RESTITU 060 BENEFITS  FS HOLDING ACCOUNT 060 BENEFITS	19,894 330	24,706 124% 114 34% 0 0%	20,733   119% 256   44% 0   0%	172,251 3,203	221,289 3,138 0	98% 2,480 127%	251,835 3,568 0
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION BENEFITS TOTALS 4600 OFFICE OF THE COI 8356	OMM BASED SEX OF 060 BENEFITS IHSP/M-BICKFORD GF 060 BENEFITS	0	0 0%	0 0%	0	0 0	0 0% 0 0%	0
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRA 5962 A	AVIN PROGRAM 060 BENEFITS DULT BASIC ED GRAI 060 BENEFITS ECOND CHANCE ACT 060 BENEFITS	0	0 0% 75 0% 0 0%	0 0% 0 0% 0 0%	2,675 101	138 5 1,727 0 0	1,714% 713 242%	3,715 3,152 0
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRA 7020 CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRA 8036 S	HILD SEXUAL PREDA 060 BENEFITS AFE STREETS TASK 060 BENEFITS	932	0 0% 1,523 163%	359 0% 770 198%	0 1,372	3,760	0% 3,231 0% 274% 6,929 54%	4,308 9,239
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION BENEFITS TOTALS 4605   CORRECTIONS GRA 8333   P	IANCHESTER DOMES 060 BENEFITS RISON RAPE ELIMINA 060 BENEFITS ATHERHOOD GRANT 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	0 0%	0
2014 010 46 Co 2014 010 46 Co	corrections Dept 046 corrections Dept 046	CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRA 8335 N CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRA 8338 V	IHSP/W CARL PERKIN060 BENEFITS ICTIMS SERVICES CQ060 BENEFITS	0 4,748	0 0% 3,885 82%	0 0% 6,494 60%	0 43,613	0 ( 37,597 (	0 0% 36% 59,655 63%	0 71,105
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRA 8344 S CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRA 83697 CORRECTION BENEFITS TOTALS 4605 CORRECTIONS GRA 85672 S	CAAP 060 BENEFITS E-ENTRY GRANT 060 BENEFITS EXUAL ASSAULT PR 060 BENEFITS	0 0 1,281	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 11,950	0 (	0.0%	0
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION BENEFITS TOTALS 4610 DIVISION OF ADMIN 6164 L CORRECTION BENEFITS TOTALS 4610 DIVISION OF ADMIN 8059 V	VORKERS COMPENS 060 BENEFITS	0	0 0%	0 0%	0	0 0	0 0%	0
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION BENEFITS TOTALS 4615   SECURITY & TRAINI 7141   C	INANCIAL SERVICES 060 BENEFITS ELASSIFICATIONS 060 BENEFITS OFFENDER RECORDS 060 BENEFITS	25,544 14,655 7,157	25,513 100% 13,789 94% 7,452 104%	27,488 93% 17,103 81% 7,832 95%	250,004 138,396 67,542	243,955 9 152,936 73,108	111% 161,512 95%	357,359 217,629 101,362
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION BENEFITS TOTALS 4615 SECURITY & TRAINI 8360 S CORRECTION BENEFITS TOTALS 4620 PRISON INDUSTRIE 5716 A	ECURITY & TRAINING 060 BENEFITS GRICULTURE 060 BENEFITS	17,868	19,777 111% 0 0%	16,251 122% 0 0%	172,162 0	186,550	108% 156,580 119% 0% 0 0%	213,485
2014 010 46 Co 2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION BENEFITS TOTALS 4620 PRISON INDUSTRIE 5731 C	RISON INDUSTRIES 060 BENEFITS ORRECTIONAL INDUS 060 BENEFITS OMPUTERS IN SCHO 060 BENEFITS	41,462	0 0% 38,237 92%	0 0% 49,879 77%	0 397,982	406,891	102% 478,779 85%	650,867
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION BENEFITS TOTALS 4625 PROFESSIONAL ST 5929 F CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOR 7103 N	ROFESSIONAL STAN 060 BENEFITS IHSP/M - KITCHEN 060 BENEFITS	27,135 20,148	0 0% 24,220 89% 23,200 115%	0   0% 32,564   74% 22,994   101%	280,048 198,087	259,050 216,303	109% 226,068 96%	457,544 304,661
2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOR 7113 N	IHSP/M - WAREHOUS 060 BENEFITS IHSP/M - ADMINISTRA 060 BENEFITS IHSP/M - SECURITY 060 BENEFITS	7,544 4,044 591,932	8,113 108% 5,357 132% 637,721 108%	8,460 96% 4,733 113% 613 974 104%	68,645 45,314 5,484,046	79,632 52,594 6,127,806	116% 53,035 99%	106,472 72,926 7.761,966
2014 010 46 Co	orrections Dept Q046 orrections Dept Q046 orrections Dept Q046	CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOR 7140 IN CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOR 7875 IN	IHSP/M - MAINTENAN 060 BENEFITS	591,932 27,347 4,534	28,834 105% 4,905 108%	612,874 104% 26,931 107% 5,179 95%	5,484,046 262,180 42,905	6,127,806 263,245 48,243	100% 258,195 102%	7,761,966 348,760 67,173
2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION BENEFITS TOTALS 4630 STATE PRISON FOR 8230 N CORRECTION BENEFITS TOTALS 4640 DIVISION OF FIFED 48302 D	IHSP/M - CHAPLAINC\ 060 BENEFITS  IISTRICT OFFICES 060 BENEFITS  HEA FARM 1060 BENEFITS	193,753 19,808	0 0% 213,128 110% 21,838 110%	0 0% 218,154 98% 22,278 98%	1,975,823 185,499	2,090,847 216,953	0% 0 0% 0 0% 0 0% 0 0 0 0 0 0 0 0 0 0 0	3,012,060 289,313
2014 010 46 Co 2014 010 46 Co	corrections Dept 046 corrections Dept 046 corrections Dept 046	CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORREGO43 CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRECTION IN	OMMUNITY CORREC 060 BENEFITS IHSP/M - MINIMUM SE 060 BENEFITS	30,199 31,673	25,468 84% 37,566 119%	37,555 68% 33,332 113%	286,211 276,088	287,476 355,919	100% 355,929 81% 129% 290,550 122%	495,005 404,888
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRE7107 N CORRECTION BENEFITS TOTALS 4645 COMMUNITY CORRE7874 C	ORTH END HOUSE 060 BENEFITS ALUMET HOUSE 060 BENEFITS	15,005 24,878	16,102 107% 26,722 107%	16,768 96% 28,439 94%	143,623 234,801	151,016 257,877	105% 160,497 94% 110% 268,411 96%	218,308 367,223
2014 010 46 Co 2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CORRECTION BENEFITS TOTALS 4650 MEDICAL AND FORES833 IS	OMM CORRECTIONS 060 BENEFITS ECURE PSYCHIATRIQ060 BENEFITS EENTAL HEALTH 060 BENEFITS EDICAL-DENTAL 060 BENEFITS	76,563 29,133	0 0% 86,881 113% 34,169 117%	0 0% 94,967 91% 34,411 99%	683,059 261,559	807,212 332,238	127% 308,941 108%	1,170,736 429,426
2014 010 46 Co 2014 010 46 Co	orrections Dept 0046 orrections Dept 0046	CORRECTION BENEFITS TOTALS 4650   MEDICAL AND FORE 8235   F	ESIDENTIAL TREATM 060 BENEFITS	100,951 67,480	122,784 122% 60,062 89%	34,411 99% 138,406 89% 63,111 95%	863,767 607,095	1,195,346	1,184,245 101% 199% 567,783 106%	1,676,617 784,072
2014 010 46 Co	corrections Dept 046 corrections Dept 046 corrections Dept 046	CORRECTION BENEFITS TOTALS 4660 STATE PRISON FOR 7111 N CORRECTION BENEFITS TOTALS 4670 LAKES REGION FAC 8238 L	HARMACY	18,769 53,355 0	19,549 104% 56,984 107% -5 0%	20,358 96% 66,233 86% 0 0%	179,282 507,563 0	191,092 542,094		265,342 855,396 0
2014 010 46 Co 2014 010 46 Co	corrections Dept 046 corrections Dept 046	CORRECTION BENEFITS TOTALS 4680 BERLIN PRISON (NC 8250 BECORRECTION BENEFITS TOTALS 4690 INSTITUTIONAL PRO0808 C	ERLIN PRISON (NCF) 060 BENEFITS ANTEEN OPERATION 060 BENEFITS	268,269 12,723	300,785 112% 19,262 151%	311,650 97% 13,893 139%	2,568,516 127,578	2,934,098 141,274	114% 2,983,857 98% 111% 139,308 101%	4,073,477 187,970
2014 010 46 Co 2014 010 46 Co 2014 010 46 Co	corrections Dept 0046 corrections Dept 0046 corrections Dept 0046	CODDECTION DENIETTS TOTALS (4600 INISTITUTIONAL DEGISSO ID	OCATIONAL TRAININ 060 BENEFITS ROGRAMS 060 BENEFITS CTIVITY ACCT AGY-0 060 BENEFITS	134,988 0	0 0% 143,125 106% 0 0%	0 0% 155,852 92% 0 0%	1,275,237 0	1,394,141 0 (	0% 0 0% 109% 1,472,340 95% 0% 0 0%	2,024,741 0
2014 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION BENEFITS TOTALS CORRECTION CONSULTANTS TO 4600 OFFICE OF THE CONTOUR CONT	ATEGORY TOTALS COMMISSIONER'S OFF046 CONSULTANTS	1,921,207	2,080,536 108% 0 0%	2,149,704 97% 0 0%	18,046,216 0	20,163,938	0 0%	27,649,674 0
2014 010 46 Co	corrections Dept 046 corrections Dept 046 corrections Dept 046	CORRECTION CONSULTANTS TO 4605 CORRECTIONS GRA 8335 N CORRECTION CONSULTANTS TO 4630 STATE PRISON FOR 7140 N	RISON RAPE ELIMINA 046 CONSULTANTS IHSP/W CARL PERKIN 046 CONSULTANTS IHSP/M - MAINTENAN 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 (	9% 0 0% 19% 0 0% 19% 0 0%	0
2014 010 46 Co 2014 010 46 Co	orrections Dept 0046 orrections Dept 0046	CORRECTION CONSULTANTS TO 4645 COMMUNITY CORREGO43 C	CONSULTANTS COMMUNITY CORREC 046 CONSULTANTS ECURE PSYCHIATRIQ 046 CONSULTANTS AKES REGION FACILI 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0(0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
2014 46 Co	corrections Dept 046 corrections Dept 046 corrections Dept 046	CORRECTION CONSULTANTS TOTALS   IC	AKES REGION FACILI 046 CONSULTANTS ATEGORY TOTALS INRESTRICTED INCOM020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0 0% 0 0%	0
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION CURRENT EXPENS 4600 OFFICE OF THE COI 5347 III CORRECTION CURRENT EXPENS 4600 OFFICE OF THE COI 5891 D	NTERSTATE COMPAC 020 CURRENT EXPENSE RUG FORFEITURE - \$020 CURRENT EXPENSE	0	0 0%	0 0%	0 3,918	0 0		0
2014 010 46 Co 2014 010 46 Co	orrections Dept 046 orrections Dept 046	CORRECTION CURRENT EXPENS 4600 OFFICE OF THE COI/5928 B	USINESS INFORMATI 020 CURRENT EXPENSE	1,822	0 0% 1,901 104%	41 0% 580 328%	0 32,731	13,488	0% 368 0% 41% 10,423 129%	490 17,149
2014 010 46 Co 2014 010 46 Co	corrections Dept 0046 corrections Dept 0046	CORRECTION CURRENT EXPENS 4600 OFFICE OF THE CON 7170 P CORRECTION CURRENT EXPENS 4600 OFFICE OF THE CON 7870 F	AROLE BOARD 020 CURRENT EXPENSE ORFEITURE FUNDS - 020 CURRENT EXPENSE	1,334	1,508 113% 0 0%	816 185% 0 0%	16,172 632	11,842 1,673	73% 9,888   120%   265% 3,628   46%	13,198 3,628

2014	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4600 OFFICE OF THE CON 8301	NHSP/M-DONALD MILL 020 CURRENT EXP HUMAN RESOURCES 020 CURRENT EXP FIELD SVCS - RESTITU 020 CURRENT EXP	NSE 406	0 0% 25 6% 0 0%	0 0% 324 8% 0 0%	2,588	0 0% 992 38% 1,498 0%	0 0% 2,062 48% 0 0%	2,635 1,498
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	4600 OFFICE OF THE COI 8304	DFS HOLDING ACCOUNDED CURRENT EXPLICATION BASED SEX OF 020 CURRENT EXPLICATION OF THE PROPERTY	NSE 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	4600 OFFICE OF THE CON 8356	NHSP/M-BICKFORD GF020 CURRENT EXPL JUSTICE REINVESTME 020 CURRENT EXPL	NSE C	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	4605 CORRECTIONS GRA 5962	ADULT BASIC ED GRAT020 CURRENT EXPL SECOND CHANCE ACT 020 CURRENT EXPL	NSE C	0 0%	0 0% 0 0%	0	0 0%	0 0%	2,158 0
2014	010 4 010 4	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION CURRENT EXPENS	4605 CORRECTIONS GRA 8035	PERKINS GRANT-NHSF020 CURRENT EXPL SAFE STREETS TASK 020 CURRENT EXPL	NSE C	0 0%	417 0% 0 0%	0	0 0%	3,750 0% 0 0%	5,000 0
2014	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION CURRENT EXPENS	4605 CORRECTIONS GRA8333	MANCHESTER DOMES 020 CURRENT EXP PRISON RAPE ELIMINA 020 CURRENT EXP	NSE C	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION CURRENT EXPENS	4605 CORRECTIONS GRA8335	RATHERHOOD GRANT 020 CURRENT EXPL NHSP/W CARL PERKIN 020 CURRENT EXPL	NSE C	0 0%	0 0% 625 0%	0	0 0%	0 0% 5,625 0%	7,500
2014	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION CURRENT EXPENS	4605 CORRECTIONS GRA 8344	VICTIMS SERVICES CG020 CURRENT EXPL SCAAP 020 CURRENT EXPL	NSF (	0 0%	537 16% 833 0%	1,971 0	1,552 79% 0 0%	2,539 61% 7,500 0%	3,494 10,000
2014	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4605 CORRECTIONS GRA8672	RE-ENTRY GRANT 020 CURRENT EXPL SEXUAL ASSAULT PRE020 CURRENT EXPL	NSE C	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4610 DIVISION OF ADMIN(8059	UNEMPLOYMENT COM 020 CURRENT EXPI WORKERS COMPENS/ 020 CURRENT EXPI FINANCIAL SERVICES 020 CURRENT EXPI	NSE C	0 0% 0 0% 406 522%	0 0% 0 0% 71 573%	0 0 2,671	0 0% 0 0% 2.699 101%	0   0% 0   0% 2.433   111%	0 0 5,191
2014	010	46 (	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4615 SECURITY & TRAINI 7141	CLASSIFICATIONS 020 CURRENT EXPL OFFENDER RECORDS 020 CURRENT EXPL	NSE C	-8 0% 1,262 1,091%	0 0% 82 1,532%	695 3,585	485 70% 2,468 69%	695 70% 2,552 97%	5,191 695 3,468
2014	010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4615 SECURITY & TRAINI 8360	SECURITY & TRAINING 020 CURRENT EXPL AGRICULTURE 020 CURRENT EXPL	NSE 39	-281 -726% 0 0%	10 -2,881%	3,414	490 14% 0 0%	861 57% 0 0%	952
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	4620 PRISON INDUSTRIE 5730	PRISON INDUSTRIES 020 CURRENT EXPL CORRECTIONAL INDUS020 CURRENT EXPL	NSE C	0 0%	0 0% 86,271 68%	0 506,469	0 0% 465,716 92%	0 0% 733,526 63%	952,916
2014	010 4 010 4	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION CURRENT EXPENS	4620 PRISON INDUSTRIE 5732	COMPUTERS IN SCHO 020 CURRENT EXPL PROFESSIONAL STAN 020 CURRENT EXPL	NSE 0	0 0%	0 0% 90 0%	0	0 0% 1,078 0%	0 0% 809 133%	0 1,078
	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	4630 STATE PRISON FOR 7103	NHSP/M - KITCHEN 020 CURRENT EXPL NHSP/M - WAREHOUS 020 CURRENT EXPL	NSE 6,373 NSE 17,371	11,370 178% 50,306 290%	6,099 186% 16,418 306%	56,044 271,489	50,894 91% 267,553 99%	53,639 95% 256,593 104%	60,052 403,168
2014	010 4 010 4		Corrections Dept 046 Corrections Dept 046	CORRECTION CURRENT EXPENS	4630 STATE PRISON FOR 7120	NHSP/M - ADMINISTRA 020 CURRENT EXP NHSP/M - SECURITY 020 CURRENT EXP	NSE 9,525	7,460 78%	4,385 99% 8,038 93%	70,296 103,156	47,456 68% 90,076 87%	48,634 98% 87,053 103%	67,354 127,340
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	4630 STATE PRISON FOR 7875	NHSP/M - MAINTENAN(020 CURRENT EXP NHSP/M - LAUNDRY 020 CURRENT EXP	NSE 154	261 169%	11,749 89% 175 149%	98,466 9,696	117,421 119% 382 4%	87,355 134% 11,014 3%	179,347 19,323
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	4640 DIVISION OF FIELD \$8302	NHSP/M - CHAPLAINCY 020 CURRENT EXPI DISTRICT OFFICES 020 CURRENT EXPI SHEA FARM 020 CURRENT EXPI	NSE 11,087		0 0% 5,543 64%	147,024	0 0% 71,925 49%	0 0% 73,505 98%	97,258
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4645 COMMUNITY CORRE 6043	SHEA FARM 020 CURRENT EXPI COMMUNITY CORREC 020 CURRENT EXPI NHSP/M - MINIMUM SE 020 CURRENT EXPI	NSE 57	195 0% 0 0% 91 0%	0 0% 65 0%	3,906 2,784 921	3,690 94% 1,681 60% 126 14%	4,595 80% 3,198 53% 494 26%	6,330 10,071 494
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4645 COMMUNITY CORRE7107	NORTH END HOUSE 020 CURRENT EXPL CALUMET HOUSE 020 CURRENT EXPL	NSE 18	648 3,618%	0 0% 11 6,117% 268 128%	3,498 8,877	3,064 88% 3,977 45%	2,069 148% 4,957 80%	3,212 5,007
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4645 COMMUNITY CORRES305	COMM CORRECTIONS 020 CURRENT EXPL SECURE PSYCHIATRIQ020 CURRENT EXPL	NSE C	0 0%	0 0%	0 44,059	0 0% 15,680 36%	0 0% 15,081 104%	0 21,665
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4650 MEDICAL AND FORE 8231 4650 MEDICAL AND FORE 8234	MENTAL HEALTH 020 CURRENT EXPL MEDICAL-DENTAL 020 CURRENT EXPL	NSE 0	0 0%	0 0%	1,053 128,585	222 21% 135,362 105%	3,153 7% 135,043 100%	3,222 177,414
2014 I	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS CORRECTION CURRENT EXPENS	4650 MEDICAL AND FORE 8236	RESIDENTIAL TREATM 020 CURRENT EXPL PHARMACY 020 CURRENT EXPL	NSE 270	-73 -27% 84 290%	100 -73% 40 211%	26,716 16,828	13,433 50% 9,659 57%	9,898 136% 23,084 42%	15,040 52,550
2014 ( 2014 (	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	4660 STATE PRISON FOR 7111 4670 LAKES REGION FAC 8238	NHSP/W - PRISON FOF 020 CURRENT EXP	NSE 1,739	2,846 164% 0 0%	1,598 178%	33,194 0	27,110 82% 0 0%	30,507 89% 0 0%	50,611 0
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	4690 INSTITUTIONAL PRC 7860	BERLIN PRISON (NCF) 020 CURRENT EXPL VOCATIONAL TRAININ 020 CURRENT EXPL	NSE 21,670	0 0%	15,731 245% 0 0%	268,671 0	216,504 81% 0 0%	195,031 111% 0 0%	292,493 0
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION CURRENT EXPENS	9998 ERP GRANTS 9780	PROGRAMS 020 CURRENT EXPL ACTIVITY ACCT AGY-0 020 CURRENT EXPL	NSE 274	0 0%	141 927% 0 0%	15,582 0	5,763 37% 0 0%	8,041 72% 0 0%	10,514 0
	010	46 (	Corrections Dept 0046 Corrections Dept 0046		# TOTALS   4600   OFFICE OF THE CO10903   OFFICE OF THE CO10903   4600   OFFICE OF THE CO1090	VICTIM SERVICES ARF 102 CONTRACTS FO	170,529 DR PI 0	0 0%	177,342 121% 0 0%	1,885,691	1,585,958 84%	1,839,601 86%	2,633,515 0
2014	010 010 010	46 (	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4600 OFFICE OF THE CO\0903 4600 OFFICE OF THE CO\05347 4600 OFFICE OF THE CO\05347	VICTIM SERVICES ARF 999 FCLG INTERSTATE COMPAC 026 ORGANIZATION INTERSTATE COMPAC 242 TRANSPORTAT	ALD C	0 0% 0 0% 825 0%	0 0% 0 0% 69 1,199%	20,629	20,629 100% 825 0%	0   0% 20,630   100% 620   133%	20,630 826
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE CO\5347 4600 OFFICE OF THE CO\5347 4600 OFFICE OF THE CO\5891	INTERSTATE COMPAC 999 FCLG DRUG FORFEITURE - \$030 EQUIPMENT NE		0 0%	0 0%	0 4.198	0 0% 480 11%	0 0% 478 100%	0 500
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE CO\\ 5891 4600 OFFICE OF THE CO\\ 5928	DRUG FORFEITURE - \$999 FCLG BUSINESS INFORMATI 070 IN STATE TRAV	1 0	0 0% 27 0%	0 0% 4 731%	0	0 0% 27 0%	0 0% 34 81%	0 45
	010 4 010 4		Corrections Dept 0046 Corrections Dept 0046		4600 OFFICE OF THE CO\ 5928 4600 OFFICE OF THE CO\ 7101	BUSINESS INFORMATI 999 FCLG COMMISSIONER'S OFF 022 RENTS-LEASES	OTH 376	0 0% 904 240%	0 0% 395 229%	3,300	0 0% 4,094 124%	0 0% 3,466 118%	0 5,403
2014	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4600 OFFICE OF THE CON 7101 4600 OFFICE OF THE CON 7101	COMMISSIONER'S OFF 024 MAINT OTHER COMMISSIONER'S OFF 026 ORGANIZATION	ALD C	0 0% 0 0%	0 0% 0 0%	0 3,692	0 0% 3,700 100%	0 0% 4,406 84%	0 4,973
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE CON7101 4600 OFFICE OF THE CON7101	COMMISSIONER'S OFF028 TRANSFERS TO COMMISSIONER'S OFF030 EQUIPMENT NE	W R	0 0%	8,717 0% 11,098 0%	69,808 0	31,626 0%	125,240 21% 99,878 32%	271,188 133,171
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE CON 7101 4600 OFFICE OF THE CON 7101 4600 OFFICE OF THE CON 7101	COMMISSIONER'S OFF039 TELECOMMUNI COMMISSIONER'S OFF045 PERSONNEL SI	RVI( C	2,416 0%	2,529 96%	0	25,504 0%	22,760 112% 0 0%	30,346 0
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE CON 7101 4600 OFFICE OF THE CON 7101 4600 OFFICE OF THE CON 7101	COMMISSIONER'S OFF 066 EMPLOYEE TRA COMMISSIONER'S OFF 070 IN STATE TRAV COMMISSIONER'S OFF 080 OUT OF STATE	ELR 113	462 0% 1,366 1,208%	251 545% 42 0%	2,455 1,148	7,676 313% 3,733 325% 0 0%	3,440 223% 2,544 147% 375 0%	15,000 3,815 500
2014	010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION ALL OTHER	4600 OFFICE OF THE CON7101 4600 OFFICE OF THE CON7170	COMMISSIONER'S OFF999 FCLG PAROLE BOARD 022 RENTS-LEASES		0 0% 0 0% 165 100%	0 0%	1,320	0 0%	0 0%	0 2,199
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE CON7170 4600 OFFICE OF THE CON7170	PAROLE BOARD 024 MAINT OTHER	'HAN C	0 0%	0 0%	0	0 0%	0 0%	0 450
2014 I	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE CO\(7170\) 4600 OFFICE OF THE CO\(7170\)	PAROLE BOARD	CATI( C	0 0%	38 0% 29 0% 439 37%	0	0 0% 3,410 0%	263 0% 3,954 86%	350 5,272
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE CON 7170 4600 OFFICE OF THE CON 7170	PAROLE BOARD 068 REMUNERATIO PAROLE BOARD 070 IN STATE TRAV		0 0% 1,759 136%	67 0% 1,167 151%	12,983	0 0% 10,205 79%	600 0% 11,745 87%	800 14,356
2014	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE CON7170 4600 OFFICE OF THE CON7870	PAROLE BOARD 999 FCLG FORFEITURE FUNDS - 030 EQUIPMENT NE	W RI	0 0% 1,973 0%	0 0% 0 0% 0 0%	0	0 0% 4,465 0%	0 0%	5,780
2014	010 010 010	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE COI 7870 4600 OFFICE OF THE COI 8037 4600 OFFICE OF THE COI 8037	FORFEITURE FUNDS - 1999   FCLG     NHSP/M-DONALD MILL 1030   EQUIPMENT NE   NHSP/M-DONALD MILL 1999   FCLG	W R	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4600 OFFICE OF THE COI 8301 4600 OFFICE OF THE COI 8301	HUMAN RESOURCES 030 EQUIPMENT NE HUMAN RESOURCES 039 TELECOMMUNI	W R C	0 0%	0 0% 0 0% 37 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 331 0%	1,484 441
2014 I	010 010 010	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4600 OFFICE OF THE COI 8301 4600 OFFICE OF THE COI 8301	HUMAN RESOURCES 070 IN STATE TRAV	ELR (	0 0%	3 0% 0 0%	0	0 0%	28 0%	37
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4600 OFFICE OF THE CON8301 4600 OFFICE OF THE CON8303	HUMAN RESOURCES 999 FCLG FIELD SVCS - RESTITU 030 EQUIPMENT NE	W RI C	0 0%	0 0%	0	0 0%	0 0%	0
2014 ( 2014 (	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTIONALL OTHER	4600 OFFICE OF THE COI 8303 4600 OFFICE OF THE COI 8303	FIELD SVCS - RESTITU 068 REMUNERATIO FIELD SVCS - RESTITU 070 IN STATE TRAV	N C	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4600 OFFICE OF THE COI 8303 4600 OFFICE OF THE COI 8303	FIELD SVCS - RESTITU 102 CONTRACTS FOR FIELD SVCS - RESTITU 999 FCLG DFS HOLDING ACCOUL 041 AUDIT FUND SE		0 0%	0 0% 0 0%	74,525 0	90,814 122% 0 0%	69,285 131% 0 0%	90,814 0
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4600 OFFICE OF THE COI 8304 4600 OFFICE OF THE COI 8304 4600 OFFICE OF THE COI 8304	DFS HOLDING ACCOUNT 41 AUDIT FUND SE DFS HOLDING ACCOUNT 42 ADDITIONAL FF DFS HOLDING ACCOUNT 668 REMUNERATIO	INGE C	0 0% 0 0% 131,879 97%	0 0% 0 0% 122,388 108%	0 0 1,342,776	0 0% 1 391 000 050'	0 0% 0 0% 1,207,120 106%	0 0
2014	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4600 OFFICE OF THE CON8304 4600 OFFICE OF THE CON8304 4605 CORRECTIONS GRA 3307	DFS HOLDING ACCOUNTER HEMUNEHATIO DFS HOLDING ACCOUNTER FCLG JUSTICE REINVESTME 027 TRANSFERS TO	136,142	131,879 97% 0 0% 0 0%	122,388 108% 0 0% 3,592 0%	1,342,776	1,281,062 95% 0 0% 41,269 0%	1,207,120 106% 0 0% 32,325 128%	1,600,000 0 43,100
2014	010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4605   CORRECTIONS GRA 3307 4605   CORRECTIONS GRA 3307 4605   CORRECTIONS GRA 3307	JUSTICE REINVESTME027 TRANSPERS TO JUSTICE REINVESTME 066 EMPLOYEE TRA JUSTICE REINVESTME 102 CONTRACTS FO	UNIN C	0 0%	3,592 0% 475 0% 0 0%	72,000	5,700 0% 116,600 162%	32,325 128% 4,275 133% 279,536 42%	5,700 279,536
2014 I	010 010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4605 CORRECTIONS GRA 3307 4605 CORRECTIONS GRA 3318	JUSTICE REINVESTME 999 FCLG SAVIN PROGRAM 042 ADDITIONAL FF	1 0	0 0%	0 0%	0 330	0 0% 28 8%	0 0%	0 724
2014   1	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 3318 4605 CORRECTIONS GRA 5962	SAVIN PROGRAM 999 FCLG ADULT BASIC ED GRA(999 FCLG		0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 I	010 4 010 4	46 0	Corrections Dept 046 Corrections Dept 046	CORRECTIONALL OTHER	4605 CORRECTIONS GRA 6051 4605 CORRECTIONS GRA 6051	SECOND CHANCE ACT 030 EQUIPMENT NE SECOND CHANCE ACT 070 IN STATE TRAV	ELR C	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 I	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTIONALL OTHER	4605 CORRECTIONS GRA 6051 4605 CORRECTIONS GRA 6051	SECOND CHANCE ACT 080 OUT OF STATE SECOND CHANCE ACT 102 CONTRACTS FO	TRAÍ C	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4605 CORRECTIONS GRA/6051 4605 CORRECTIONS GRA/7020	SECOND CHANCE ACT 999 FCLG  CHILD SEXUAL PREDA 042 ADDITIONAL FF	INGE C	0 0%	0 0% 140 0%	0	0 0%	0 0% 1,264 0%	1,685
2014	010 010 010	46 (	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTIONALL OTHER	4605 CORRECTIONS GRA 7020 4605 CORRECTIONS GRA 8035 4605 CORRECTIONS GRA 8035	CHILD SEXUAL PREDA 999 FCLG PERKINS GRANT-NHS 037 TECHNOLOGY- PERKINS GRANT-NHS 038 TECHNOLOGY-	HARI C	0 0% 0 0% 0 0%	0 0% 417 0% 208 0%	0	0 0% 0 0% 0 0%	0 0% 3,750 0% 1,875 0%	5,000 2,500
2014	010	46 (	Corrections Dept Q046 Corrections Dept Q046	CORRECTION ALL OTHER	4605   CORRECTIONS GRA8035 4605   CORRECTIONS GRA8035 4605   CORRECTIONS GRA8036	PERKINS GRANT-NHSF999 FCLG	TAS C	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	2,500
2014	010	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4605   CORRECTIONS GRA8036 4605   CORRECTIONS GRA8036 4605   CORRECTIONS GRA8036	SAFE STREETS TASK 042 ADDITIONAL FF SAFE STREETS TASK 999 FCLG	INGE C	0 0%	0 0%	0	0 0%	0 0%	0
2014 I	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8332 4605 CORRECTIONS GRA 8333	MANCHESTER DOMES 040 INDIRECT COS PRISON RAPE ELIMINA 027 TRANSFERS TO	S C	0 0%	0 0%	0	0 0%	0 0%	0
2014 I	010 4 010 4	46 (	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8333 4605 CORRECTIONS GRA 8333	PRISON RAPE ELIMINA 030 EQUIPMENT NE PRISON RAPE ELIMINA 040 INDIRECT COS	WRI C	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 I	010 010	46 (	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRAB333 4605 CORRECTIONS GRAB333	PRISON RAPE ELIMINA 041 AUDIT FUND SE	T AS C	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 4 010 4	46 (	Corrections Dept 046 Corrections Dept 046		4605   CORRECTIONS GRA 8333 4605   CORRECTIONS GRA 8333	PRISON RAPE ELIMINA 049 TRANSFER TO PRISON RAPE ELIMINA 070 IN STATE TRAV	OTHE C	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0

2014 2014	010 010 010		Corrections Dept 0046	CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8333 4605 CORRECTIONS GRA 8333 4605 CORRECTIONS GRA 8333	PRISON RAPE ELIMINA 080 OUT OF STATE TRA PISON RAPE ELIMINA 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	46 46	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA/8333 4605 CORRECTIONS GRA/8334 4605 CORRECTIONS GRA/8334	PRISON RAPE ELIMINA 999 FCLG FATHERHOOD GRANT 042 ADDITIONAL FRINGE FATHERHOOD GRANT 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605   CORRECTIONS GRA8335 4605   CORRECTIONS GRA8335	NHSP/W CARL PERKINGS0 EQUIPMENT NEW R NHSP/W CARL PERKINGS7 TECHNOLOGY-HARD	0	0 0%	208 0% 0 0%	0 7,330	0 0%	1,875 0% 0 0%	2,500
2014 2014	010 010	46 46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8335 4605 CORRECTIONS GRA 8335	NHSP/W CARL PERKIN 038   TECHNOLOGY-SOFT   NHSP/W CARL PERKIN 999   FCLG	0	0 0% 0 0%	0 0% 0 0%	2,569 0	0 0% 0 0%	2,500 0% 0 0%	2,500
2014 2014	010 010	46	Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8338 4605 CORRECTIONS GRA 8338	VICTIMS SERVICES CC 026 ORGANIZATIONAL D VICTIMS SERVICES CC 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0%	75 0	450 600% 0 0%	0 0%	1,000
2014 2014 2014	010 010 010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8338 4605 CORRECTIONS GRA 8338 4605 CORRECTIONS GRA 8338	VICTIMS SERVICES CQ 039 TELECOMMUNICATII VICTIMS SERVICES CQ 042 ADDITIONAL FRINGE	0	20 0% 0 0% 0 0%	20 101% 0 0% 0 0%	2,701	141 0% 2,815 104%	179 78% 6 6,879 41% 207 0%	239 10,459 500
2014 2014 2014	010	46 46		CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA8338 4605 CORRECTIONS GRA8338 4605 CORRECTIONS GRA8338	VICTIMS SERVICES CQ066   EMPLOYEE TRAININ VICTIMS SERVICES CQ070   IN STATE TRAVEL R VICTIMS SERVICES CQ080   OUT OF STATE TRA	0	14 0% 625 0%	0 0% 0 0% 150 417%	574	0 0% 387 67% 873 0%	1,127 34% 1,350 65%	1,665 1,800
2014 2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER CORRECTIONALL OTHER	4605   CORRECTIONS GRA8338   4605   CORRECTIONS GRA8338	VICTIMS SERVICES CQ 102 CONTRACTS FOR PI VICTIMS SERVICES CQ 999 FCLG	1,500	0 0% 0 0%	3,209 0% 0 0%	5,279	3,000 57% 0 0%	11,291 27%	14,500
2014 2014	010 010	46 46		CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8344 4605 CORRECTIONS GRA 8344	SCAAP   027   TRANSFERS TO DOI     SCAAP   030   EQUIPMENT NEW R	0 24,805	0 0%	867 0% 26,211 0%	0 65,896	9,958 0% 0 0%	7,802 128% 69,631 0%	10,403 107,447
2014 2014	010	46 46	Corrections Dept 0046	CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8344 4605 CORRECTIONS GRA 8344	SCAAP	0	0 0% 0 0%	0 0% 833 0%	0	0 0% 0 0%	0 0% 7,500 0%	150 10,000
2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA8344 4605 CORRECTIONS GRA8344	SCAAP 066 EMPLOYEE TRAININ SCAAP 103 CONTRACTS FOR O	0	0 0%	1,000 0%	0	12,000 0%	9,000 133%	12,000
2014 2014 2014	010 010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8344 4605 CORRECTIONS GRA 8369 4605 CORRECTIONS GRA 8369	SCAAP	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8369 4605 CORRECTIONS GRA 8369	RE-ENTRY GRANT 072 GRANTS FEDERAL	0	0   0% 0   0% 0   0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8672 4605 CORRECTIONS GRA 8672	SEXUAL ASSAULT PRE042   ADDITIONAL FRINGE SEXUAL ASSAULT PRE070   IN STATE TRAVEL R	0	0 0%	0 0%	1,648 0	0 0%	0 0%	0
2014 2014	010 010		Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4605 CORRECTIONS GRA 8672 4610 DIVISION OF ADMIN 6164	SEXUAL ASSAULT PRE 999 FCLG UNEMPLOYMENT COM 061 UNEMPLOYMENT CC	691	0 0%	0 0% 558 0%	11,265	0 0% 1,202 11%		10,833
2014 2014	010 010 010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4610 DIVISION OF ADMIN 6164 4610 DIVISION OF ADMIN 8059 4610 DIVISION OF ADMIN 8059	UNEMPLOYMENT COM 999   FCLG   WORKERS COMPENS 057   BOOKS PERIODICAL   WORKERS COMPENS 062   WORKERS COMPENS 064   WORKERS COMPENS 065   WORKERS 0	0 0 44.982	0 0%	0 0%	000.011	0 0% 0 0% 225,704 23%	0 0% 0 0% 721,600 31%	0
2014 2014 2014		46	Corrections Dept 0046	CORRECTIONALL OTHER CORRECTIONALL OTHER	4610 DIVISION OF ADMINI8059 4610 DIVISION OF ADMINI8059 4610 DIVISION OF ADMINI8300	WORKERS COMPENS/999 FCLG FINANCIAL SERVICES 024 MAINT OTHER THAN	0	0 0% 0 0% 0 0%	33,490 0% 0 0% 0 0%	969,211 0	0 0%	0 0% 0 0%	683,008 0
2014 2014	010	46 46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4610 DIVISION OF ADMIN 8300 4610 DIVISION OF ADMIN 8300	FINANCIAL SERVICES 027 TRANSFERS TO DOI FINANCIAL SERVICES 029 INTRA-AGENCY TRA	111,859 0	129,512 116%	162,436 80% 0 0%	797,691 0	1,243,950 156% 0 0%	6 1,158,365 107% 0 0%	2,148,441 0
2014 2014	010	46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4610 DIVISION OF ADMIN 8300 4610 DIVISION OF ADMIN 8300	FINANCIAL SERVICES 030 EQUIPMENT NEW R FINANCIAL SERVICES 035 SHARED SERVICES	0	0 0%	42 0% 10,874 0%	0	0 0% 58,939 0%	375 0% 97,870 60%	500 130,493
2014 2014	010 010 010			CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4610 DIVISION OF ADMIN 8300 4610 DIVISION OF ADMIN 8300 4610 DIVISION OF ADMIN 8300	FINANCIAL SERVICES   039   TELECOMMUNICATI    FINANCIAL SERVICES   070   IN STATE TRAVEL R   FINANCIAL SERVICES   080   OUT OF STATE TRA	0	21 0% 210 0% 0 0%	103 21% 0 0% 0 0%	49	188 0% 210 429%	926 20% 6 381 55%	1,234 381
2014 2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4610 DIVISION OF ADMIN 8300 4610 DIVISION OF ADMIN 8300 4615 SECURITY & TRAINI 7141	FINANCIAL SERVICES   080   OUT OF STATE TRA   FINANCIAL SERVICES   999   FCLG   CLASSIFICATIONS   039   TELECOMMUNICATI	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010		Corrections Dept 0046		4615   SECURITY & TRAINI / 741 4615   SECURITY & TRAINI / 7141 4615   SECURITY & TRAINI / 8233	CLASSIFICATIONS   039   TELECOMMUNICATI    CLASSIFICATIONS   999   FCLG   OFFENDER RECORDS   022   RENTS-LEASES OTH	0 0 224	0 0% 0 0% 112 50%	0 0% 0 0% 224 50%	1,008	0 0% 0 0% 1,007 100%	0 0% 0 0% 6 1,007 100%	0 0 1,343
2014 2014	010	46 46		CORRECTION ALL OTHER CORRECTION ALL OTHER	4615 SECURITY & TRAINI 8233 4615 SECURITY & TRAINI 8233	OFFENDER RECORDS 024 MAINT OTHER THAN OFFENDER RECORDS 030 EQUIPMENT NEW R	0	0 0%	163 0%	0	1,945 0%	1,465 133%	1,953
2014 2014	010 010	46	Corrections Dept 0046	CORRECTION ALL OTHER	4615 SECURITY & TRAINI 8233 4615 SECURITY & TRAINI 8233	OFFENDER RECORDS 039   TELECOMMUNICATI   OFFENDER RECORDS 080   OUT OF STATE TRA	0	80 0% 0 0%	113 71% 0 0%	0	974 0% 0 0%	1,017 96% 0 0%	1,356 0
2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4615 SECURITY & TRAINI 8233 4615 SECURITY & TRAINI 8360	OFFENDER RECORDS 999 FCLG SECURITY & TRAINING 022 RENTS-LEASES OTH	0 448	0 0% 112 25%	0 0% 350 32%	0 1,568	0 0% 1,078 69%	0 0% 1,225 88%	0 1,750
2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4615 SECURITY & TRAINI 8360 4615 SECURITY & TRAINI 8360 4615 SECURITY & TRAINI 8360	SECURITY & TRAINING 030 EQUIPMENT NEW R SECURITY & TRAINING 039 TELECOMMUNICATION SECURITY & TRAINING 070 IN STATE TRAVEL R	0	0 0% 39 0%	0 0% 56 70%	1,342	0 0% 348 0%	0 0% 502 69%	669
2014 2014 2014	010 010 010	46	Corrections Dept Q046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4615 SECURITY & TRAINI 8360 4615 SECURITY & TRAINI 8360 4615 SECURITY & TRAINI 8360	SECURITY & TRAINING 070   IN STATE TRAVEL H   SECURITY & TRAINING 080   OUT OF STATE TRA   SECURITY & TRAINING 999   FCLG	168	0 0% 0 0% 0 0%	151 0% 0 0%	1,217	1,140 94% 0 0%	1,097 104% 0 0% 0 0%	1,216
2014 2014	010	46	Corrections Dept 0046	CORRECTIONALL OTHER	4620 PRISON INDUSTRIE 5716 4620 PRISON INDUSTRIE 5730	AGRICULTURE 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731	PRISON INDUSTRIES 999 FCLG CORRECTIONAL INDUS 022 RENTS-LEASES OTH CORRECTIONAL INDUS 023 HEAT ELECTRICITY	186 1,125	93 50% 270 24%	2,419 4% 846 32%	1,499 2,286	1,035 69% 2,303 101%	19,536 5% 6 1,719 134%	23,782 4,000
2014 2014	010 010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731	CORRECTIONAL INDUS 024 MAINT OTHER THAN CORRECTIONAL INDUS 030 EQUIPMENT NEW R	554 0	968 175% 1,357 0%	764 127% 6,528 21%	13,014 0	16,256 125% 6,256 0%	58,751 11%	24,141 78,335
2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731	CORRECTIONAL INDU 038 TECHNOLOGY-SOFT CORRECTIONAL INDU 039 TELECOMMUNICATION CORRECTIONAL INDU 048 CONTRACTUAL MAIN	0	0 0% 500 0%	0 0% 813 62%	0	0 0% 6,390 0%	0 0% 7,316 87%	9,755
2014 2014 2014	010	46	Corrections Dept 0046	CORRECTIONALL OTHER CORRECTIONALL OTHER	4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731	CORRECTIONAL INDUS049 TRANSFER TO OTHE	13.007	0 0% 444 0% 13,382 103%	0 0% 51 876% 17,467 77%	133.674	0 0% 444 0% 133.145 100%	0 0% 456 97% 5 179 516 74%	608 238.411
2014 2014	010	46	Corrections Dept 046	CORRECTIONALL OTHER	4620 PRISON INDUSTRIE 5731 4620 PRISON INDUSTRIE 5731	CORRECTIONAL INDUS068 REMUNERATION CORRECTIONAL INDUS070 IN STATE TRAVEL R CORRECTIONAL INDUS999 FCLG	196	2,248 1,145% 0 0%	2,488 90% 0 0%	1,022	26,983 2,641 0 0%		34,959
2014 2014	010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4620 PRISON INDUSTRIE 5732 4625 PROFESSIONAL STA 5929	COMPUTERS IN SCHO 999   FCLG   PROFESSIONAL STAN 030   EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0% 243 0%	0 0% 2,396 10%	0 3,194
2014 2014		46	Corrections Dept 0046	CORRECTION ALL OTHER	4625 PROFESSIONAL ST/ 5929 4625 PROFESSIONAL ST/ 5929	PROFESSIONAL STAN 070 IN STATE TRAVEL R PROFESSIONAL STAN 999 FCLG	0	0 0%	15 0% 0 0%	0	177 0% 0 0%	133 133%	177 0
2014 2014 2014	010		Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7103 4630 STATE PRISON FOR 7103 4630 STATE PRISON FOR 7103	NHSP/M - KITCHEN         021         FOOD INSTITUTIONS           NHSP/M - KITCHEN         022         RENTS-LEASES OTH           NHSP/M - KITCHEN         024         MAINT OTHER THAN	53,097 0	47,969 90% 40 0%	47,667 101% 0 0% 0 0%	1,332,851 314 1.888	1,174,836 88% 360 115%		1,461,554 483 7,256
2014 2014 2014	010		Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7103 4630 STATE PRISON FOR 7103 4630 STATE PRISON FOR 7103	NHSP/M - KITCHEN   1024   MAINT OTHER THAN   NHSP/M - KITCHEN   030   EQUIPMENT NEW R   NHSP/M - KITCHEN   039   TELECOMMUNICATI	0	0 0% 0 0% 111 0%	3,687 0% 136 81%	0	2,490 132% 2,899 0% 986 0%	33,187 9% 1,223 81%	7,256 44,249 1,630
2014 2014	010		Corrections Dept 0046	CORRECTIONALL OTHER CORRECTIONALL OTHER	4630 STATE PRISON FOR 7103 4630 STATE PRISON FOR 7103	NHSP/M - KITCHEN 048 CONTRACTUAL MAII NHSP/M - KITCHEN 999 FCLG	0	0 0%	0 0%	4,000	5,523 138%		7,833
2014 2014		46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7108 4630 STATE PRISON FOR 7108	NHSP/M - WAREHOUS 024 MAINT OTHER THAN NHSP/M - WAREHOUS 030 EQUIPMENT NEW R	468 0	50 11% 0 0%	603 8% 1,250 0%	4,868 0	5,845 120% 0 0%	6 6,267 93% 11,250 0%	8,734 15,000
2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7108 4630 STATE PRISON FOR 7108	NHSP/M - WAREHOUS 039 TELECOMMUNICATI NHSP/M - WAREHOUS 048 CONTRACTUAL MAIR	0	186 0% 0 0%	176 106% 0 0%	0 250	1,930 0% 0 0%	1,580 122% 1,855 0%	2,106 1,855
2014 2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7108 4630 STATE PRISON FOR 7108 4630 STATE PRISON FOR 7113	NHSP/M - WAREHOUS 070   IN STATE TRAVEL R   NHSP/M - WAREHOUS 999   FCLG   NHSP/M - ADMINISTRA 200   PENTE LEASES OT	0 0 410	111 0% 0 0%	197 56% 0 0%	0 0 3.859	1,969 0% 0 0%	1,777 111% 0 0% 6 3.848 119%	2,369
2014 2014 2014	010 010 010	46	Corrections Dept Q046	CORRECTIONALL OTHER CORRECTIONALL OTHER	4630 STATE PRISON FOR 7113 4630 STATE PRISON FOR 7113 4630 STATE PRISON FOR 7113	NHSP/M - ADMINISTRA 022 RENTS-LEASES OTH NHSP/M - ADMINISTRA 024 MAINT OTHER THAN NHSP/M - ADMINISTRA 030 EQUIPMENT NEW R	0	291 71% 25 0% 0 0%	409 71% 0 0% 0 0%	1,498 6,945	4,574 119% 2,864 191% 0 0%		5,446 3,764
2014 2014		46	Corrections Dept 0046	CORRECTIONALL OTHER CORRECTIONALL OTHER	4630 STATE PRISON FOR 7113 4630 STATE PRISON FOR 7113	NHSP/M - ADMINISTRA 039 TELECOMMUNICATION NHSP/M - ADMINISTRA 070 IN STATE TRAVEL R	0 302	814 0% 5,443 1,804%	1,212 67% 165 3,302%	0 27,666	8,922 0%	10,910 82% 15,120 85%	14,546 15,142
2014 2014					4630 STATE PRISON FOR 7113 4630 STATE PRISON FOR 7113	NHSP/M - ADMINISTRA 080 OUT OF STATE TRA NHSP/M - ADMINISTRA 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER	4630 STATE PRISON FOR 7120 4630 STATE PRISON FOR 7120	NHSP/M - SECURITY 022 RENTS-LEASES OTH NHSP/M - SECURITY 024 MAINT OTHER THAN	231	1,325 574% 284 0%	233 569% 0 0%	4,829 0	6,501 135% 1,329 0%	6 4,871 133% 0 0%	8,848 3,712
2014 2014 2014	010 010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7120 4630 STATE PRISON FOR 7120 4630 STATE PRISON FOR 7120	NHSP/M - SECURITY   026   ORGANIZATIONAL D   NHSP/M - SECURITY   030   EQUIPMENT NEW R   NHSP/M - SECURITY   030   TELECOMMUNICATION   030   TELECOMMUNICATION   030   TELECOMMUNICATION   030   0	0	0 0% 0 0% 0 0%	1,942 0% 1,260 0%	0	22,751 0% 2,412 0%	17,475 130% 11,340 21%	23,300 15,120
2014 2014 2014	010	46	Corrections Dept 0046	CORRECTIONALL OTHER CORRECTIONALL OTHER	4630 STATE PRISON FOR 7120 4630 STATE PRISON FOR 7120 4630 STATE PRISON FOR 7120	NHSP/M - SECURITY 039 TELECOMMUNICATION NHSP/M - SECURITY 068 REMUNERATION NHSP/M - SECURITY 070 IN STATE TRAVEL R	38,218	28,268 74% 17,695 0%	29,388 96% 6,428 275%	361,705	328,312 91% 69,563 0%	278,139 118% 57,851 120%	379,283 77,134
2014 2014	010 010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4630 STATE PRISON FOR 7120 4630 STATE PRISON FOR 7120	NHSP/M - SECURITY 070 IN STATE TRAVEL R NHSP/M - SECURITY 075 GRANTS SUBSIDIES NHSP/M - SECURITY 242 TRANSPORTATION ( NHSP/M - SECURITY 999 FCLG	0 269	0 0% 494 184%	0 0% 420 118%	-12,621	0 0% 1,872 0%	0 0% 3,781 50%	0 5,041
2014	010 010 010 010		Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7140	NHSP/M - SECURITY 999 FCLG NHSP/M - MAINTENAN(022 RENTS-LEASES OTH NHSP/M - MAINTENAN(023 HEAT ELECTRICITY	112	0 0%	0 0%	1,563	0 0% 2,341 150%	0 0% 6 2,054 114%	3,079
2014 2014	010 010 010	46	Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7140 4630 STATE PRISON FOR 7140	NHSP/M - MAINTENAN(024 MAINT OTHER THAN	223,338 0	380,078 170% 2,831 0%	254,057 150% 0 0%	1,627,746 35,372	1,770,008 109% 13,987 40%	41,276 34%	2,516,501 55,124
2014 2014 2014	010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7140 4630 STATE PRISON FOR 7140 4630 STATE PRISON FOR 7140	NHSP/M - MAINTENAN(030 EQUIPMENT NEW R NHSP/M - MAINTENAN(039 TELECOMMUNICATION NHSP/M - MAINTENAN(047 OWN FORCES MAIN	0	0 0% 403 0% 754 0%	442 91%	0	3,526 0% 29,454 64%	0 0% 3,980 89% 40.161 73%	2,485 5,307 79,962
2014 2014 2014	010 010 010	46	Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7140 4630 STATE PRISON FOR 7140 4630 STATE PRISON FOR 7140	NHSP/M - MAINTENAN(048   CONTRACTUAL MAIN   NHSP/M - MAINTENAN(070   IN STATE TRAVEL R	-2,707 6,058 0	754 0% 10,760 178% 7,705 0%	-2,378 0% 9,253 116% 0 0%	45,706 75,576 887		115,428 41%	79,962 141,571 15,558
2014 2014	010 010 010	46	Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7140 4630 STATE PRISON FOR 7875	NHSP/M - MAINTENAN(999   FCLG	0	0 0%	0.0%	0 994	0 0% 1,636 165%	0 0%	0 2,538
2014 2014	010 010 010 010		Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4630 STATE PRISON FOR 7875 4630 STATE PRISON FOR 7875	NHSP/M - LAUNDRY 030 EQUIPMENT NEW R NHSP/M - LAUNDRY 039 TELECOMMUNICATI NHSP/M - LAUNDRY 047 OWN FORCES MAIN	0	0 0% 0 0% 0 0%	0 0% 0 0% 20 0% 0 0%	0	0 0% 108 0% 0 0%	0 0% 176 61%	0 235
2014 2014	010 010 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 7875 4630 STATE PRISON FOR 7875	NHSP/M - LAUNDRY	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	46	Corrections Dept 0046	CORRECTION ALL OTHER	4630 STATE PRISON FOR 8230 4630 STATE PRISON FOR 8230	NHSP/M - CHAPLAINCY 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	46		CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4630 STATE PRISON FOR 8230 4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302	NHSP/M - CHAPLAINCY 999   FCLG     DISTRICT OFFICES   022   RENTS-LEASES OTH     DISTRICT OFFICES   023   HEAT ELECTRICITY	1,560 1,979	0 0% 1,912 123%	0 0% 1,592 120% 2,091 203%	338,370	333,414 99%	0 0% 345,458 97%	0 351,069 23,077
2014 2014 2014	010 010 010	46 46	Corrections Dept 0046	CORRECTIONALL OTHER CORRECTIONALL OTHER	4640 DIVISION OF FIELD \$8302 4640 DIVISION OF FIELD \$8302 4640 DIVISION OF FIELD \$8302	DISTRICT OFFICES 023 HEAT ELECTRICITY DISTRICT OFFICES 024 MAINT OTHER THAN DISTRICT OFFICES 028 TRANSFERS TO GET	1,979 0 1,700	4,246 215% 46 0% 2,611 154%	2,091   203% 0   0% 1,698   154%	18,103 553 11,719	20,020 1119 184 33% 10,707 91%	857 21%	23,077 1,071 16,738
2014 2014 2014		46	Corrections Dept 0046	CORRECTIONALL OTHER	4640 DIVISION OF FIELD \$8302 4640 DIVISION OF FIELD \$8302 4640 DIVISION OF FIELD \$8302	DISTRICT OFFICES   028   THANSFERS TO GE!   DISTRICT OFFICES   030   EQUIPMENT NEW R	0	2,611 154% 0 0% 7,483 0%	0 0% 7,412 101%	4,107 0	52,943 1,289 70,072 0%	9% 55,660 95% 66,710 105%	55,660 88,947
VI	010	1-0	остасного мерт 4040	JOONNEO HONALL OTHER	DIVIDION OF FIELD 10302	JOIGH THOUS JOSS   TELECOMMUNICATI	0	7,400   076	7,412[10176	0	10,012 0%	00,/10/103%	00,947

2014	010 010 010	46	Corrections Dept 046 Corrections Dept 046	CORRECTIONALL OTHER	4640 DIVISION OF FIELD \$302 4640 DIVISION OF FIELD \$302 4640 DIVISION OF FIELD \$302	DISTRICT OFFICES 047 OWN FORCES MAIN DISTRICT OFFICES 048 CONTRACTUAL MAIN DISTRICT OFFICES 068 REMUNERATION	0	211 0% 0 0% 0 0%	83 253% 0 0%	0	217 0% 0 0% 750 100%	750 29% 0 0% 750 100%	1,000 0 1,500
2014	010	46	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4640 DIVISION OF FIELD \$8302 4640 DIVISION OF FIELD \$8302 4640 DIVISION OF FIELD \$8302	DISTRICT OFFICES 008 REMONERATION  DISTRICT OFFICES 070 IN STATE TRAVEL R  DISTRICT OFFICES 080 OUT OF STATE TRA	2,287	17,703 774% 0 0%	2,373 746% 8 0%	51,729	68,333 132%	750 100% 53,685 127% 75 0%	81,988 100
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4640 DIVISION OF FIELD 8302 4640 DIVISION OF FIELD 8302	DISTRICT OFFICES 102 CONTRACTS FOR PI DISTRICT OFFICES 103 CONTRACTS FOR O	3,692 1,110	3,803 103% 953 86%	6,972 55% 1,537 62%	29,536 6,741	34,129 116% 8,315 123%	55,776 61% 9,330 89%	76,692 13,193
2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4640 DIVISION OF FIELD 8302 4645 COMMUNITY CORRES172	DISTRICT OFFICES	0	0 0% 364 0%	0 0% 0 0%	0 645	0 0% 1,260 195%	0 0% 675 187%	0 1,783
2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE 5172 4645 COMMUNITY CORRE 5172	SHEA FARM 023 HEAT ELECTRICITY SHEA FARM 024 MAINT OTHER THAN	2,993 0		3,234 194% 83 0%	21,819 0	24,976 114% 0 0%	23,575 106% 751 0%	31,815 1,001
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE 5172 4645 COMMUNITY CORRE 5172	SHEA FARM 030 EQUIPMENT NEW R SHEA FARM 039 TELECOMMUNICATION	0	0 0% 20 0%	0 0% 21 97%	0	1,092 0% 181 0%	0 0% 186 97%	5,750 248
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORRES172 4645 COMMUNITY CORRES172	SHEA FARM 047 OWN FORCES MAIN SHEA FARM 048 CONTRACTUAL MAIN	0 83	249 0% 786 947%	0 0% 128 616%	914 2,211	1,883 206% 3,231 146%	2,543 74% 3,401 95%	5,365 7,809
2014	010 010 010	46	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4645 COMMUNITY CORRE 5172 4645 COMMUNITY CORRE 5172 4645 COMMUNITY CORRE 6043	SHEA FARM 070 IN STATE TRAVEL R SHEA FARM 999 FCLG COMMUNITY CORREC 021 FOOD INSTITUTIONS	0	858 0% 0 0% 36,792 0%	0 0% 0 0% 13,494 273%	1,043	2,035 195% 0 0% 60,267 0%	2,084 98% 0 0% 121,444 50%	2,084 0 161,925
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORREGO43 4645 COMMUNITY CORREGO43	COMMUNITY CORREC 022 RENTS-LEASES OTH COMMUNITY CORREC 027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4645 COMMUNITY CORREGO43	COMMUNITY CORREC 030 EQUIPMENT NEW RI COMMUNITY CORREC 039 TELECOMMUNICATION	0	0 0% 27 0%	0 0% 535 5%	0	0.0%	0 0% 4.812 131%	0 6.416
	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE 6043 4645 COMMUNITY CORRE 6043	COMMUNITY CORREC 040 INDIRECT COSTS  COMMUNITY CORREC 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4645 COMMUNITY CORRE 6043 4645 COMMUNITY CORRE 6043	COMMUNITY CORREC 048 CONTRACTUAL MAIN COMMUNITY CORREC 068 REMUNERATION	0	0 0% 2,852 0%	0 0% 503 567%	0	0 0% 5,804 0%	0 0% 4,526 128%	0 6,035
2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORREGO43 4645 COMMUNITY CORREGO43	COMMUNITY CORREC 070 IN STATE TRAVEL R COMMUNITY CORREC 080 OUT OF STATE TRAI	473 0	0 0%	260 -8% 0 0%	3,306 0	0 0%	1,816 295% 0 0%	5,412 0
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE 6043 4645 COMMUNITY CORRE 7106	COMMUNITY CORREC 999 FCLG NHSP/M - MINIMUM SE 021 FOOD INSTITUTIONS	0	0 0%	0 0% 13,178 0%	0	0 0%	0 0% 118,605 0%	158,140
2014	010 010 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4645 COMMUNITY CORRET106 4645 COMMUNITY CORRET106 4645 COMMUNITY CORRET106	NHSP/M - MINIMUM SE 024 MAINT OTHER THAN NHSP/M - MINIMUM SE 030 EQUIPMENT NEW R NHSP/M - MINIMUM SE 039 TELECOMMUNICATION	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 188 0% 0 0%	250
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE7106 4645 COMMUNITY CORRE7106	NHSP/M - MINIMUM SE 047 OWN FORCES MAIN NHSP/M - MINIMUM SE 048 CONTRACTUAL MAIN	0	0 0%	0 0% 0 0% 985 12%	839	0 0%	1,500 0% 8.864 9%	1,500 11,819
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE 7106 4645 COMMUNITY CORRE 7106	NHSP/M - MINIMUM SE 068 REMUNERATION NHSP/M - MINIMUM SE 070 IN STATE TRAVEL R	0	5,175 0% 0 0%	6,780 76% 50 0%	0	772 0% 66,972 0% 269 0%	61,021 110% 452 60%	81,361 603
2014 2014	010 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4645 COMMUNITY CORRE 7106 4645 COMMUNITY CORRE 7107	NHSP/M - MINIMUM SE 999 FCLG NORTH END HOUSE 022 RENTS-LEASES OTH	0 112	0 0% 112 100%	0 0% 162 69%	1,068	0 0% 1,691 158%	0 0% 1,542 110%	0 2,027
2014	010 010	46 46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE 7107 4645 COMMUNITY CORRE 7107	NORTH END HOUSE 024 MAINT OTHER THAN NORTH END HOUSE 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 170 0%	0	0 0% 1,094 0%	0 0% 1,526 72%	0 2,035
2014	010 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER CORRECTION ALL OTHER	4645 COMMUNITY CORRET107 4645 COMMUNITY CORRET107 4645 COMMUNITY CORRET107	NORTH END HOUSE 039 TELECOMMUNICATION NORTH END HOUSE 047 OWN FORCES MAIN	0	38 0% 0 0%	45 84% 0 0%	894 1 897	337 0% 0 0% 2.955 157%	401 84% 540 0% 2.158 137%	534 2,158 12.719
2014	010 010 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4645 COMMUNITY CORRETTOT 4645 COMMUNITY CORRETTOT 4645 COMMUNITY CORRETTOT	NORTH END HOUSE 048 CONTRACTUAL MAIN NORTH END HOUSE 070 IN STATE TRAVEL R NORTH END HOUSE 999 FCLG	83 139		95 130% 480 79%	1,887 259	1,244 480%	2,158 137% 898 139% 0 0%	12,719 1,451
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE 7874 4645 COMMUNITY CORRE 7874	CALUMET HOUSE 022 RENTS-LEASES OTH CALUMET HOUSE 023 HEAT ELECTRICITY	112 3,477	336 300%	0 0% 112 300% 3,947 146%	1,732 33,710	1,445 83% 36,156 107%	1,731 83% 38,273 94%	2,626 47,232
2014 2014	010	46	Corrections Dept Q046 Corrections Dept Q046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE 7874 4645 COMMUNITY CORRE 7874	CALUMET HOUSE 024 MAINT OTHER THAN CALUMET HOUSE 030 EQUIPMENT NEW R	0	1,045 0%	0 0% 647 0%	0	1,045 0%	0 0% 5,822 19%	4,723 7,762
2014 2014	010		Corrections Dept 0046 Corrections Dept 0046		4645 COMMUNITY CORRE 7874 4645 COMMUNITY CORRE 7874	CALUMET HOUSE 039 TELECOMMUNICATION CALUMET HOUSE 047 OWN FORCES MAIN	0	610 0% 0 0%	272 224%	0 158	3,138 0% 107 68%	2,449 128% 252 42%	3,265 11.000
2014	010	46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4645 COMMUNITY CORRE 7874 4645 COMMUNITY CORRE 7874	CALUMET HOUSE 048 CONTRACTUAL MAII CALUMET HOUSE 070 IN STATE TRAVEL R CALUMET HOUSE 999 FCLG	125	338 270% 1,441 0%	564 60% 0 0% 0 0%	2,808 1,170	4,094 146% 4,074 348%	12,670 32% 4,149 98%	17,858 4,149
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4645 COMMUNITY CORRE 7874 4645 COMMUNITY CORRE 8305 4645 COMMUNITY CORRE 8305	COMM CORRECTIONS 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	46	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER CORRECTIONALL OTHER CORRECTIONALL OTHER	4645 COMMUNITY CORRE 8305 4645 COMMUNITY CORRE 8305 4650 MEDICAL AND FORE 5833	COMM CORRECTIONS 070 IN STATE TRAVEL R COMM CORRECTIONS 080 OUT OF STATE TRA SECURE PSYCHIATRIQ 021 FOOD INSTITUTIONS	0	0 0% 0 0% 27,048 0%	0 0% 0 0%	0 0 10,357	0 0% 0 0% 55,991 541%	0 0% 0 0% 12,483 449%	0 61,059
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 5833 4650 MEDICAL AND FORE 5833 4650 MEDICAL AND FORE 5833	SECURE PSYCHIATRIQUE RENTS-LEASES OTH SECURE PSYCHIATRIQUE MAINT OTHER THAN	410		424 26% 0 0%	1,843	1,155 63%	1,906 61%	2,947 96
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 5833 4650 MEDICAL AND FORE 5833	SECURE PSYCHIATRIC 030 EQUIPMENT NEW R SECURE PSYCHIATRIC 039 TELECOMMUNICATI	0	1,470 0% 3,008 0%	0 0% 3,846 78%	3,624 0	1,470 41% 36,072 0%	6,764 22% 34,612 104%	6,764 46,149
2014	010 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 5833 4650 MEDICAL AND FORE 5833	SECURE PSYCHIATRIQ 047 OWN FORCES MAIN SECURE PSYCHIATRIQ 068 REMUNERATION	0	0 0% 9,019 0%	0 0% 0 0%	0 16,330	192 0% 28,961 177%	0 0%	2,434 34,746
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4650 MEDICAL AND FORE 5833 4650 MEDICAL AND FORE 5833	SECURE PSYCHIATRIQ 070 IN STATE TRAVEL R SECURE PSYCHIATRIQ 101 MEDICAL PAYMENTS	307 0	0 0% 7,200 0%	199 0% 0 0% 0 0%	1,721 22,464	56 3% 25,814 115%	1,117 5% 20,306 127%	1,188 34,805
2014	010 010 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 5833 4650 MEDICAL AND FORE 8231 4650 MEDICAL AND FORE 8231	SECURE PSYCHIATRI(1999 FCLG  MENTAL HEALTH 022 RENTS-LEASES OTH  MENTAL HEALTH 030 EQUIPMENT NEW R	187	0 0% 187 100% 0 0%	167 112% 174 0%	1,656	0 0% 1,397 84%	0 0% 1,478 95% 1,562 0%	1,958 2,083
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4650 MEDICAL AND FORE 8231 4650 MEDICAL AND FORE 8231	MENTAL HEALTH 039 TELECOMMUNICATION MENTAL HEALTH 049 TRANSFER TO OTHE	0	0 0%	4 0% 0 0%	20,000	42 0% 20,000 100%	38 109% 20,000 100%	51 20,000
2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 8231 4650 MEDICAL AND FORE 8231	MENTAL HEALTH 070 IN STATE TRAVEL R MENTAL HEALTH 101 MEDICAL PAYMENTS	797 389,786	532 67% 387,251 99%	319 167% 433,435 89%	2,766 3,416,062	246 9%	1,107 22% 3,798,605 92%	1,107 5,098,911
2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4650 MEDICAL AND FORE 8231 4650 MEDICAL AND FORE 8234	MENTAL HEALTH 999 FCLG MEDICAL-DENTAL 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	0 650	0 0% 0 0%	0 0% 2,497 0%	0 2,497
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 8234 4650 MEDICAL AND FORE 8234	MEDICAL-DENTAL 024 MAINT OTHER THAN MEDICAL-DENTAL 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 446 0%	0 0%	1,500 43,561
2014	010 010 010	46	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 8234 4650 MEDICAL AND FORE 8234 4650 MEDICAL AND FORE 8234	MEDICAL-DENTAL   039   TELECOMMUNICATI    MEDICAL-DENTAL   070   IN STATE TRAVEL R   MEDICAL-DENTAL   080   OUT OF STATE TRA	82	1,005 0% 464 566% 0 0%	1,086 93% 47 978%	2,689	9,258 0% 1,632 61%	9,776 95% 1,557 105% 0 0%	13,034 4,759
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER CORRECTIONALL OTHER	4650 MEDICAL AND FORE 8234 4650 MEDICAL AND FORE 8234	MEDICAL-DENTAL 100 PRESCRIPTION DRU MEDICAL-DENTAL 101 MEDICAL PAYMENTS	0 481,061	0 0%	0 0% 509,260 53%	0 3,471,856	0 0% 3,054,256 88%	0 0% 3,675,366 83%	0 4,957,718
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 8234 4650 MEDICAL AND FORE 8235	MEDICAL-DENTAL 999 FCLG RESIDENTIAL TREATM 030 EQUIPMENT NEW R	0	0 0%	0 0% 35 0%	0	0 0% 422 0%	0 0%	0 422
2014 2014	010 010	46 46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4650 MEDICAL AND FORE 8235 4650 MEDICAL AND FORE 8235	RESIDENTIAL TREATM 039 TELECOMMUNICATI RESIDENTIAL TREATM 070 IN STATE TRAVEL R	0 485	13 0% 355 73%	29 45% 726 49%	1,089	247 0% 1,587 146%	262 94% 1,628 97%	349 1,628
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 8235 4650 MEDICAL AND FORE 8236	RESIDENTIAL TREATM 999 FCLG PHARMACY 022 RENTS-LEASES OTH	187	0 0% 561 300%	0 0% 206 273%	9,215	0 0% 3,366 37%	0 0% 10,127 33%	0 11,771
2014	010 010 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTIONALL OTHER CORRECTIONALL OTHER CORRECTIONALL OTHER	4650 MEDICAL AND FORE 8236 4650 MEDICAL AND FORE 8236 4650 MEDICAL AND FORE 8236	PHARMACY 024 MAINT OTHER THAN PHARMACY 030 EQUIPMENT NEW R PHARMACY 039 TELECOMMUNICATION	0	16,217 0% 0 0% 21 0%	1,351 1,200% 35 0% 44 47%	0	16,217 0% 0 0% 189 0%	12,163 133% 314 0% 393 48%	16,217 419 524
2014	010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4650 MEDICAL AND FORE 8236 4650 MEDICAL AND FORE 8236	PHARMACY 070 IN STATE TRAVEL R PHARMACY 100 PRESCRIPTION DRU	169,643	0 0%	0 0% 139,435 122%	755 1,584,789	39 5% 1,149,708 73%	284 14% 1,302,589 88%	284 1,684,567
2014	010	46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4650 MEDICAL AND FORE 8236 4650 MEDICAL AND FORE 8236	PHARMACY 102 CONTRACTS FOR PI PHARMACY 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4660 STATE PRISON FOR 7111 4660 STATE PRISON FOR 7111	NHSP/W - PRISON FOR 021 FOOD INSTITUTIONS NHSP/W - PRISON FOR 022 RENTS-LEASES OTH	3,336 505	376 74%	3,638 106% 520 72% 43,347 73%	63,794 229,660	38,748 61% 235,142 102%	69,576 56% 236,440 99%	122,489 237,764
2014	010	46	Corrections Dept 046 Corrections Dept 046	CORRECTIONALL OTHER	4660 STATE PRISON FOR 7111 4660 STATE PRISON FOR 7111	NHSP/W - PRISON FOR 023 HEAT ELECTRICITY  NHSP/W - PRISON FOR 024 MAINT OTHER THAN	37,976 0	31,843 84% 995 0%	43,347 73% 0 0%	158,660 2,562	161,364 102% 7,135 279%	181,100 89% 5,241 136%	218,400 10,392
2014	010 010 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTIONALL OTHER	4660 STATE PRISON FOR 7111 4660 STATE PRISON FOR 7111 4660 STATE PRISON FOR 7111	NHSP/W - PRISON FOF 030 EQUIPMENT NEW RINHSP/W - PRISON FOF 039 TELECOMMUNICATION NHSP/W - PRISON FOF 047 OWN FORCES MAIN	0	0 0% 770 0% 0 0%	0 0% 732 105% 22 0%	2,951 0 1,995	15,428 523% 5,620 0% 2,023 101%	10,840 142% 6,588 85% 1,353 150%	17,644 8,784 5,766
2014	010 010 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4660 STATE PRISON FOR 7111 4660 STATE PRISON FOR 7111 4660 STATE PRISON FOR 7111	NHSP/W - PRISON FOR 048 CONTRACTUAL MAIN NHSP/W - PRISON FOR 068 REMUNERATION	835 3,621	774 93%	1,084 71% 5,330 86%	16,899 41,249	5,426 32% 44,845 109%	21,932 25% 60,712 74%	5,766 51,518 62,677
2014 2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4660 STATE PRISON FOR 7111 4660 STATE PRISON FOR 7111	NHSP/W - PRISON FOF 070 IN STATE TRAVEL R NHSP/W - PRISON FOF 080 OUT OF STATE TRA	70 0	1,493 2,126% 0 0%	239 625% 0 0%	1,008	5,948 590% 0 0%	3,425 174% 0 0%	6,375 0
2014 2014	010 010	46 46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4660 STATE PRISON FOR 7111 4660 STATE PRISON FOR 7111	NHSP/W - PRISON FOF 102 CONTRACTS FOR PI NHSP/W - PRISON FOF 999 FCLG	83,160 0	66,696 80% 0 0%	75,239 89% 0 0%	371,952 0	304,584 82% 0 0%	336,522 91% 0 0%	517,500 0
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4670 LAKES REGION FAC 8238 4670 LAKES REGION FAC 8238	LAKES REGION FACILI 021 FOOD INSTITUTIONS LAKES REGION FACILI 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	46	Corrections Dept 046 Corrections Dept 046 Corrections Dept 046	CORRECTIONALL OTHER	4670 LAKES REGION FAC 8238 4670 LAKES REGION FAC 8238 4670 LAKES REGION FAC 8238	LAKES REGION FACILIO23 HEAT ELECTRICITY  LAKES REGION FACILIO24 MAINT OTHER THAN  LAKES REGION FACILIO30 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER	4670 LAKES REGION FAC 8238 4670 LAKES REGION FAC 8238	LAKES REGION FACILI 047 OWN FORCES MAIN LAKES REGION FACILI 048 CONTRACTUAL MAIN	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	46 46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4670 LAKES REGION FAC 8238 4670 LAKES REGION FAC 8238	LAKES REGION FACILI 068 REMUNERATION LAKES REGION FACILI 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	46 46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER CORRECTION ALL OTHER	4670 LAKES REGION FAC 8238 4670 LAKES REGION FAC 8238	LAKES REGION FACILI 080 OUT OF STATE TRAIL LAKES REGION FACILI 102 CONTRACTS FOR PI	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	46	Corrections Dept 046 Corrections Dept 046	CORRECTION ALL OTHER	4670 LAKES REGION FAC 8238 4680 BERLIN PRISON (NC 8250	BERLIN PRISON (NCF) 021 FOOD INSTITUTIONS	24,049		0 0% 22,641 515%	351,207	0 0% 445,086 127%	0 0% 330,648 135%	634,833
2014	010 010 010	46	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4680 BERLIN PRISON (NC 8250 4680 BERLIN PRISON (NC 8250 4680 BERLIN PRISON (NC 8250	BERLIN PRISON (NCF) 022 RENTS-LEASES OTH BERLIN PRISON (NCF) 023 HEAT ELECTRICITY BERLIN PRISON (NCF) 024 MAINT OTHER THAN	566 86,860	746 132% 52,668 61% 281 0%	892 84% 88,930 59%	4,165 658,346	5,271 127% 642,123 98% 4,657 176%	6,571 80% 674,039 95%	8,939 1,102,269 5,735
2014	010	46	Corrections Dept 0046 Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4680 BERLIN PRISON (NG 8250 4680 BERLIN PRISON (NG 8250 4680 BERLIN PRISON (NG 8250	BERLIN PRISON (NCF) 030 EQUIPMENT NEW R BERLIN PRISON (NCF) 039 TELECOMMUNICATION	0	281 0% 22,015 0% 4,132 0%	0 0% 0 0% 4.116 100%	2,645 0	4,65/176% 47,935 0% 42,251 0%	3,435 136% 0 0% 37.041 114%	5,735 61,324 49,388
2014	010	46 46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER	4680 BERLIN PRISON (NC 8250 4680 BERLIN PRISON (NC 8250	BERLIN PRISON (NCF) 047 OWN FORCES MAIN	1,642 1,994	3,806 232%	2,252 169% 4,494 98%	37,385 52,440	56,184 150%	51,266 110% 118,191 48%	97,327 201,307
2014 2014	010	46	Corrections Dept 0046		4680 BERLIN PRISON (NC) 8250	BERLIN PRISON (NCF)   048   CONTRACTUAL MAII   BERLIN PRISON (NCF)   068   REMUNERATION	20,207	16,364 81%	14,247 115%	195,121	56,372 107% 158,585 81%	137,572 115%	194,066

2014	010			CORRECTIONALL OTHER 4680	BERLIN PRISON (NC 8250	BERLIN PRISON (NCF) 070 IN STATE TRAVEL R BERLIN PRISON (NCF) 080 OUT OF STATE TRA	6,073	19,675 324%	6,933 284%	35,736 0	72,764 204	4% 40,796 178% 0 0%	81,388
2014 2014	010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTIONALL OTHER 4680	BERLIN PRISON (NC 8250 BERLIN PRISON (NC 8250	BERLIN PRISON (NCF) 102 CONTRACTS FOR PI BERLIN PRISON (NCF) 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	46 46			INSTITUTIONAL PRC 0808 INSTITUTIONAL PRC 7860	CANTEEN OPERATION 999 FCLG VOCATIONAL TRAININ 103 CONTRACTS FOR O	4,554	0 0% 18,310 402%	0 0% 0 0% 8,998 203%	133,334	0 0% 0 0% 138,830 104		0 411,938
2014 2014	010		Corrections Dept 0046	CORRECTION ALL OTHER 4690	INSTITUTIONAL PRC 7860 INSTITUTIONAL PRC 7860	VOCATIONAL TRAININ 533 FOSTER CARE SERV VOCATIONAL TRAININ 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	46	Corrections Dept 0046 Corrections Dept 0046	CORRECTION ALL OTHER 4690 CORRECTION ALL OTHER 4690	INSTITUTIONAL PRC 8232 INSTITUTIONAL PRC 8232	PROGRAMS 022 RENTS-LEASES OTH PROGRAMS 030 EQUIPMENT NEW R	156 0	156 100% 0 0%	161 97% 0 0%	1,428 0	1,404 98° 399 0%	0 0%	1,958 6,765
2014 2014	010	46 46	Corrections Dept 0046		INSTITUTIONAL PRC 8232 INSTITUTIONAL PRC 8232	PROGRAMS 039 TELECOMMUNICATI PROGRAMS 057 BOOKS PERIODICAL	0	198 0%	523 38% 0 0%	0	5,938 0% 0 0%	4,710 126% 0 0%	6,280
2014 2014	010 010	46 46	Corrections Dept 0046	CORRECTION ALL OTHER 4690	INSTITUTIONAL PRC 8232 INSTITUTIONAL PRC 8232	PROGRAMS 070 IN STATE TRAVEL R PROGRAMS 102 CONTRACTS FOR PI	0	307 0% 0 0%	93 330% 0 0%	0	916 0% 1,191 0%		1,116 1,479
2014 2014	010		Corrections Dept 0046	CORRECTION ALL OTHER	INSTITUTIONAL PRO8232	PROGRAMS 999 FCLG CATEGORY TOTALS	2,000,988	0 0% 2,166,078 108%	0 0% 2,226,496 97%	18,622,561			28,547,972
2014 2014	010	46 5	Executive Council 005	CORRECTION AGENCY TOTALS EXECUTIVE (FULL TIME PERSO) 0520	EXECUTIVE COUNC 1001	EXECUTIVE COUNCIL 011 PERSONAL SERVICE	7,850,492 5,834	8,195,158 104% 5,922 101%	8,406,798 97% 5,856 101%	73,618,232 55,427	52,616 959	% 55,634 95%	107,505,302 76,131
2014 2014	010 010	5	Executive Council 005	EXECUTIVE (FULL TIME PERSO) 0520	EXECUTIVE COUNC 1001	EXECUTIVE COUNCIL 012 PERSONAL SERVICE EXECUTIVE COUNCIL 016 PERSONAL SERVICE	5,221 0	5,045 97% 0 0%	5,278 96% 0 0%	47,769 0	48,152 10 0 0%	0 0%	65,884 0
2014 2014 2014	010	5	Executive Council 005	EXECUTIVE (FULL TIME PERSONNEL TOTAL EXECUTIVE (PART TIME TEMP (1952) EXECUTIVE (PART TIME TEMP PERSONNE	EXECUTIVE COUNC 1001	CATEGORY TOTALS  EXECUTIVE COUNCIL 050 PERSONAL SERVICE CATEGORY TOTALS	11,055 618	10,967 99% 474 77% 474 77%	11,135 98% 766 62% 766 62%	103,196 9,018	100,768 98° 8,310 92° 8,310 92°	% 11,184 74%	142,015 15,277 15,277
2014 2014 2014	010	5	Executive Council 005	EXECUTIVE (BENEFITS TOTALS 0520	EXECUTIVE COUNC 1001	EXECUTIVE COUNCIL 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	618 1,711	1,978 116%	1,878 105%	9,018 18,577	20,049 108	8% 20,391 98%	28,023
2014 2014 2014	010	5	Executive Council 005	EXECUTIVE (BENEFITS TOTALS)9998 EXECUTIVE (BENEFITS TOTALS)9998	ACTIVITY ACCT AGY9743	ACTIVITY ACCT AGY-0 060 BENEFITS  CATEGORY TOTALS	1,711	0 0% 0 0% 1,978 116%	0 0% 0 0% 1,878 105%	0 18,577	0 0% 0 0% 20,049 108	0 0%	0 0 28,023
2014 2014	010	5	Executive Council 005	EXECUTIVE CURRENT EXPENS 0520	EXECUTIVE COUNCIDED	UNRESTRICTED INCOI 020 CURRENT EXPENSE EXECUTIVE COUNCIL 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	203	0 0% 67 33%	0 0%	4.423	0 0%	6 0 0%	0 8,137
2014 2014	010 010	5	Executive Council 005	EXECUTIVE COURRENT EXPENS 9998 EXECUTIVE COURRENT EXPENSE TOTALS		CATECORY TOTALS	203	0 0% 67 33%	245 27% 0 0% 245 27%	4,423	3,170 72° 0 0% 3,170 72°		0 8,137
2014 2014	010 010	5	Executive Council 005 Executive Council 005	EXECUTIVE CALL OTHER 0520 EXECUTIVE CALL OTHER 0520	EXECUTIVE COUNC 1001 EXECUTIVE COUNC 1001	EXECUTIVE COUNCIL 022 RENTS-LEASES OTH EXECUTIVE COUNCIL 027 TRANSFERS TO DOI	0	0 0%	0 0% 177 0%	0	0 0% 419 0%	5 0 0% 5 1,592 26%	0 2,122
2014 2014	010	5	Executive Council 005	EXECUTIVE CALL OTHER 0520 EXECUTIVE CALL OTHER 0520	EXECUTIVE COUNC 1001 EXECUTIVE COUNC 1001	EXECUTIVE COUNCIL   029   INTRA-AGENCY TRA EXECUTIVE COUNCIL   030   EQUIPMENT NEW R EXECUTIVE COUNCIL   035   SHARED SERVICES	0	0 0% 0 0% 0 0%	0 0% 0 0% 59 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	5	Executive Council 005	EXECUTIVE (ALL OTHER 0520	EXECUTIVE COUNC 1001 EXECUTIVE COUNC 1001	EXECUTIVE COUNCIL 035 SHARED SERVICES EXECUTIVE COUNCIL 039 TELECOMMUNICATION	0	61 0%	137 44%	0	559 0%	1,233 45%	706 1,644
2014 2014	010	5	Executive Council 005	EXECUTIVE CALL OTHER 0520	EXECUTIVE COUNC 1001 EXECUTIVE COUNC 1001	EXECUTIVE COUNCIL 039 TELECOMMUNICATII EXECUTIVE COUNCIL 070 IN STATE TRAVEL R EXECUTIVE COUNCIL 080 OUT OF STATE TRA	2,750	0 0%	2,640 0%	24,750 0	17,545 71° 0 0%	0 0%	31,200 0
2014 2014	010	5	Executive Council 005	EXECUTIVE (ALL OTHER	EXECUTIVE COUNC 1001	EXECUTIVE COUNCIL 999 FCLG CATEGORY TOTALS	2,750	0 0% 61 2%	0 0% 3,013 2%	24,750 150,064	18,524 75°		35,672
2014 2014 2014	010	50	University Of New 050	EXECUTIVE (AGENCY TOTALS UNIVERSITY (PART TIME TEMP F 5055 UNIVERSITY (PART TIME TEMP PERSONNE	NH PUBLIC TELEVIS 1060	N H PUBLIC TELEVISIC 050 PERSONAL SERVICE	16,338	13,546 83%	17,037 80% 0 0%	159,964 0	0 0%	6 0 0%	229,124
2014 2014 2014	010	50	University Of New 050	UNIVERSITY (BENEFITS TOTALS 5000	UNIVERSITY OF NH 1035 UNIVERSITY OF NH 5432	CATEGORY TOTALS UNH - DURHAM 060 BENEFITS UNH - DEBT SERVICE 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	6 0 0% 6 0 0%	0
2014 2014 2014	010 010	50	University Of New 050	UNIVERSITY (BENEFITS TOTALS 5000	UNIVERSITY OF NH 7999	DEFAULT ACCOUNTIN 060 BENEFITS KEENE STATE COLLE 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%		0
2014 2014	010 010	50	University Of New 050		KEENE STATE COLU 1020 PLYMOUTH STATE U 1032 UNH-MANCHESTER 1090	PLYMOUTH STATE UN 060 BENEFITS UNH - MANCHESTER 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%		0
2014 2014	010 010 010 010	50 50	University Of New 050 University Of New 050	UNIVERSITY (BENEFITS TOTALS 5020 UNIVERSITY (BENEFITS TOTALS 5025	GRANITE STATE CO 1100 UNH ECONOMIC DE 1130	GRANITE STATE COLL 060 BENEFITS UNH - ECONOMIC DEV 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014		50 50	University Of New 050 University Of New 050	UNIVERSITY (BENEFITS TOTALS 5030 UNIVERSITY (BENEFITS TOTALS 5035	AGRICULTURAL EXF5404 MARINE RESEARCH 1039	AGRICULTURAL EXPERIGED BENEFITS MARINE RESEARCH & 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	50	University Of New 050 University Of New 050	UNIVERSITY (BENEFITS TOTALS 5050	UNH COOP EXTENS 1190 EXTENSION WORK 7876	UNH COOP EXTENSIO 060 BENEFITS EXTENSION WORK IN 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010	50	University Of New 050	UNIVERSITY (BENEFITS TOTALS 9998	NH PUBLIC TELEVIS 1060 ERP GRANTS 9782	N H PUBLIC TELEVISIC 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	6 0 0% 6 0 0%	0
2014 2014	010	50	University Of New 050	UNIVERSITY (BENEFITS TOTALS UNIVERSITY (CONSULTANTS TO 5055	NH PUBLIC TELEVIS 1060	CATEGORY TOTALS N H PUBLIC TELEVISIC 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	50	University Of New 050		UNIVERSITY OF NH 0005	CATEGORY TOTALS UNRESTRICTED INCOM 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010		University Of New 050	UNIVERSITY (CURRENT EXPENS 5000	UNIVERSITY OF NH 1035 UNIVERSITY OF NH 5432 KEENE STATE COLL 1020	UNH - DURHAM 020 CURRENT EXPENSE UNH - DEBT SERVICE 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%		0
2014 2014 2014	010 010 010	50	University Of New 050	UNIVERSITY (CURRENT EXPENS 5010	PLYMOUTH STATE U1032	KEENE STATE COLLEGO20 CURRENT EXPENSE PLYMOUTH STATE UN 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	6 0 0%	0
2014 2014 2014	010	50	University Of New 050	UNIVERSITY (CURRENT EXPENS 5020	GRANITE STATE CO 1100 UNH ECONOMIC DE 1130	UNH - MANCHESTER 020 CURRENT EXPENSE GRANITE STATE COLL 020 CURRENT EXPENSE UNH - ECONOMIC DEV 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	50	University Of New 050	UNIVERSITY (CURRENT EXPENS 5030	AGRICULTURAL EXF5404	AGRICULTURAL EXPEROZO CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	50	University Of New 050	UNIVERSITY (CURRENT EXPENS 5040	UNH COOP EXTENS 1190 EXTENSION WORK   7876	MARINE RESEARCH & 020 CURRENT EXPENSE UNH COOP EXTENSIO(020 CURRENT EXPENSE EXTENSION WORK IN 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	50	University Of New 050 University Of New 050	UNIVERSITY (CURRENT EXPENS 9998	NH PUBLIC TELEVIS 1060 ERP GRANTS 9782	N H PUBLIC TELEVISIC 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	6 0 0%	0
2014 2014	010	50	University Of New 050	UNIVERSITY (CURRENT EXPENSE TOTALS UNIVERSITY (ALL OTHER 5000	UNIVERSITY OF NH 1035	CATEGORY TOTALS UNIVERSITY SYSTE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	50	University Of New 050	UNIVERSITY (ALL OTHER 5000	UNIVERSITY OF NH 1035 UNIVERSITY OF NH 5432	UNH - DEBT SERVICE   044   DEBT SERVICE OTH	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0
2014 2014	010	50	University Of New 050	UNIVERSITY (ALL OTHER 5005	UNIVERSITY OF NH 5432 KEENE STATE COLL 1020	UNH - DEBT SERVICE 999 FCLG KEENE STATE COLLEG084 UNIVERSITY SYSTE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	50	University Of New 050	UNIVERSITY (ALL OTHER 5010	PLYMOUTH STATE   1032	KEENE STATE COLLEC 999 FCLG PLYMOUTH STATE UN 1084 UNIVERSITY SYSTE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	50	University Of New 050	UNIVERSITY (ALL OTHER 5015	PLYMOUTH STATE U1032 UNH-MANCHESTER 1090 UNH-MANCHESTER 1090	PLYMOUTH STATE UN 999 FCLG  UNH - MANCHESTER 084 UNIVERSITY SYSTE  UNH - MANCHESTER 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	. 0 0%	0
2014 2014	010	50	University Of New 050	UNIVERSITY (ALL OTHER 5020	GRANITE STATE CO 1100 GRANITE STATE CO 1100	GRANITE STATE COLL 084 UNIVERSITY SYSTE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010		University Of New 050	UNIVERSITY (ALL OTHER 5025	UNH ECONOMIC DE 1130	UNH - ECONOMIC DEV 084 UNIVERSITY SYSTE UNH - ECONOMIC DEV 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%		0
2014 2014	010 010	50	University Of New 050 University Of New 050	UNIVERSITY (ALL OTHER 5030 UNIVERSITY (ALL OTHER 5030	AGRICULTURAL EXF 5404 AGRICULTURAL EXF 5404	AGRICULTURAL EXPERIENT SYSTE AGRICULTURAL EXPERIENT FCLG	0	0 0%	0 0%	0	0 0%	6 0 0%	0
2014 2014	010 010	50 50	University Of New 050 University Of New 050	UNIVERSITY (ALL OTHER 5035 UNIVERSITY (ALL OTHER 5035	MARINE RESEARCH 1039 MARINE RESEARCH 1039	MARINE RESEARCH & 084 UNIVERSITY SYSTE	0	0 0%	0 0%	0	0 0%	6 0 0%	0
2014 2014	010	50	University Of New 050 University Of New 050	UNIVERSITY (ALL OTHER 5040 UNIVERSITY (ALL OTHER 5040	UNH COOP EXTENS 1190 UNH COOP EXTENS 1190	UNH COOP EXTENSIO 084 UNIVERSITY SYSTE UNH COOP EXTENSIO 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	50	University Of New 050	UNIVERSITY (ALL OTHER 5050	EXTENSION WORK 17876	EXTENSION WORK IN 084 UNIVERSITY SYSTE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	50	University Of New 050	UNIVERSITY (ALL OTHER 5055	NH PUBLIC TELEVIS 1060	N H PUBLIC TELEVISIO 022 RENTS-LEASES OTH N H PUBLIC TELEVISIO 027 TRANSFERS TO DOI N H PUBLIC TELEVISIO 020 FOUIDMENT NEW P	0	0 0%	0 0%	0	0 0%	6 0 0%	0
2014 2014 2014	010 010 010	50	University Of New 050	UNIVERSITY (ALL OTHER 5055	NH PUBLIC TELEVIS 1060 NH PUBLIC TELEVIS 1060 NH PUBLIC TELEVIS 1060	N H PUBLIC TELEVISIQ030   EQUIPMENT NEW R N H PUBLIC TELEVISIQ040   INDIRECT COSTS N H PUBLIC TELEVISIQ041   AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	50	University Of New 050	UNIVERSITY (ALL OTHER 5055	NH PUBLIC TELEVIS 1060	N H PUBLIC TELEVISIQUAT AUDIT FUND SET AS N H PUBLIC TELEVISIQUAB CONTRACTUAL MAII N H PUBLIC TELEVISIQUAD IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%		0
2014 2014	010	50	University Of New 050	UNIVERSITY (ALL OTHER 5055	NH PUBLIC TELEVIS 1060	N H PUBLIC TELEVISICIOSO OUT OF STATE TRA N H PUBLIC TELEVISICIOS4 UNIVERSITY SYSTE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	50 50	University Of New 050		NH PUBLIC TELEVIS 1060 UNIVERSITY SYSTE 1855	N H PUBLIC TELEVISIC 999 FCLG UNIVERSITY SYSTEM 084 UNIVERSITY SYSTE	0 4,573,672	0 0% 5,750,000 126%	0 0% 5,882,567 98%	40,100,272	0 0% 51,750,000 129	0 0%	69,000,000
2014 2014	010	50	University Of New 050 University Of New 050	UNIVERSITY (ALL OTHER 5060 UNIVERSITY (ALL OTHER	UNIVERSITY SYSTE 1855	UNIVERSITY SYSTEM 999 FCLG CATEGORY TOTALS	0 4,573,672	0 0% 5,750,000 126%	0 0% 5,882,567 98%	40,100,272	0 0% 51,750,000 129	5 0 0% 9% 51,576,183 100%	69,000,000
2014 2014	010	51	Accountancy Boar 051		BOARD OF ACCOUN2115	BOARD OF ACCOUNTA 010 PERSONAL SERVICE	4,573,672 0	5,750,000 126% 0 0%	5,882,567 98% 0 0%	40,100,272 0			69,000,000
2014 2014	010	51	Accountancy Boar 051	ACCOUNTAN FULL TIME PERSONNEL TOTA ACCOUNTAN PART TIME TEMP (5100	BOARD OF ACCOUN 2115	CATEGORY TOTALS BOARD OF ACCOUNTA 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	51	Accountancy Boar 051 Accountancy Boar 051	ACCOUNTAN PART TIME TEMP PERSONNE ACCOUNTAN BENEFITS TOTALS 5100	BOARD OF ACCOUN2115	CATEGORY TOTALS  BOARD OF ACCOUNTA 060 BENEFITS	0	0 0%	0 0%	0	0 0%	6 0 0%	0
2014 2014	010	51	Accountancy Boar 051	ACCOUNTAN(BENEFITS TOTALS 9998	BOARD OF ACCOUN 7999 ERP GRANTS 9783	DEFAULT ACCOUNTIN 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	0	0 0%	0 0%	0	0 0%	6 I 0 0%	0
2014 2014	010	51	Accountancy Boar 051	ACCOUNTAN BENEFITS TOTALS ACCOUNTAN CONSULTANTS TO 5100	BOARD OF ACCOUN 2115	CATEGORY TOTALS  BOARD OF ACCOUNTA 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010	51	Accountancy Boar 051		BOARD OF ACCOUN 0005 BOARD OF ACCOUN 2115	CATEGORY TOTALS  UNRESTRICTED INCON 020 CURRENT EXPENSE  BOARD OF ACCOUNT 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	6 0 0% 6 0 0% 6 0 0%	0
2014 2014 2014	010		Accountancy Boar 051	ACCOUNTAIN CURRENT EXPENS 5100 ACCOUNTAIN CURRENT EXPENS 9998 ACCOUNTAIN CURRENT EXPENSE TOTALS	BOARD OF ACCOUN2115 ERP GRANTS 9783	BOARD OF ACCOUNTA 020   CURRENT EXPENSE ACTIVITY ACCT AGY-0 020   CURRENT EXPENSE CATEGORY TOTALS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	51	Accountancy Boar 051	ACCOUNTANIALL OTHER 5100	BOARD OF ACCOUN2115 BOARD OF ACCOUN2115	BOARD OF ACCOUNTA 022 RENTS-LEASES OTH BOARD OF ACCOUNTA 026 ORGANIZATIONAL D	0	0 0%	0 0%	0	0 0%	5 0 0% 5 0 0% 6 0 0%	0
2014 2014 2014	010	51	Accountancy Boar 051	ACCOUNTAN(ALL OTHER 5100	BOARD OF ACCOUN2115 BOARD OF ACCOUN2115 BOARD OF ACCOUN2115	BOARD OF ACCOUNT 1026 ORGANIZATIONAL D BOARD OF ACCOUNT 1027 TRANSFERS TO DOI BOARD OF ACCOUNT 1030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%		0
V14	010	lo1	Accountancy Boar[05]	NOOOUNTAINALL UTHER   5100	BOARD OF ACCOUNTING	BOALD OF ACCOUNTAINS EQUIPMENT NEW H	0]	U U%	UJU%	0	010%	00%	. 0

2014 0 2014 0 2014 0		Accountancy Boar 051 Accountancy Boar 051 Accountancy Boar 051	ACCOUNTAN ALL OTHER 5100 ACCOUNTAN ALL OTHER 5100 ACCOUNTAN ALL OTHER 5100	BOARD OF ACCOUN 2115 BOARD OF ACCOUN 2115 BOARD OF ACCOUN 2115	BOARD OF ACCOUNT 035 SHARED SERVICES BOARD OF ACCOUNT 048 CONTRACTUAL MAIN BOARD OF ACCOUNT 052 MASTERS FICA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09	6 0 0% 6 0 0% 6 0 0%	0
2014 0 2014 0 2014 0	10 51 10 51	Accountancy Boar 051 Accountancy Boar 051 Accountancy Boar 051	ACCOUNTAN(ALL OTHER 5100 ACCOUNTAN(ALL OTHER 5100 ACCOUNTAN(ALL OTHER 5100	BOARD OF ACCOUN 2115 BOARD OF ACCOUN 2115 BOARD OF ACCOUN 2115	BOARD OF ACCOUNTA 070 IN STATE TRAVEL R BOARD OF ACCOUNTA 080 OUT OF STATE TRA BOARD OF ACCOUNTA 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09	6 0 0% 6 0 0%	0
2014 2014 2014 0	51 51	Accountancy Boar 051 Accountancy Boar 051 Education Dept Of 056	ACCOUNTAN ALL OTHER ACCOUNTAN AGENCY TOTALS EDUCATION (FULL TIME PERSO) 5600	OFFICE OF THE COI 3280	CATEGORY TOTALS  TEACHER QUALITY EN 010 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09	6 0 0%	0
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION FULL TIME PERSO 5600 EDUCATION FULL TIME PERSO 5600	OFFICE OF THE CON 6001 OFFICE OF THE CON 6001	COMMISSIONER 010 PERSONAL SERVICE COMMISSIONER 011 PERSONAL SERVICE	3,570 9,119	3,624 102% 8,812 97%	3,621 100% 9,220 96%	36,315 82,913	36,774 10 83,582 10	11%   36,833   100%	49,506 114,554
2014 0: 2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5600 EDUCATION (FULL TIME PERSO) 5600 EDUCATION (FULL TIME PERSO) 5600	OFFICE OF THE CO\( 6001 OFFICE OF THE CO\( 6014 OFFICE OF THE CO\( 6014 )	COMMISSIONER 017 FT EMPLOYEES SPE AUDIT REVIEW - TECH 010 PERSONAL SERVICE AUDIT REVIEW - TECH 017 FT EMPLOYEES SPE	6,770 0	0 0% 11,390 168% 0 0%	0 0% 8,183 139% 0 0%	84,569 0	0 09 98,011 11 0 09	6 0 0% 6% 102,222 96% 6 0 0%	0 131,234 0
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5605 EDUCATION (FULL TIME PERSO) 5605 EDUCATION (FULL TIME PERSO) 5605	OFFICE OF DEP COI 2022 OFFICE OF DEP COI 2022 OFFICE OF DEP COI 6002	GOVERNANCE AND ST 010 PERSONAL SERVICE GOVERNANCE AND ST 017 FT EMPLOYEES SPE BUSINESS MANAGEME 010 PERSONAL SERVICE	6,125 0 32,301	6,725 110% 0 0% 16,947 52%	6,108 110% 0 0% 25,522 66%	57,727 0 297,213	61,903 10 0 09 181,978 61	6 0 0%	78,946 0 297,857
2014 0' 2014 0' 2014 0' 2014 0' 2014 0'		Education Dept Of 056 Education Dept Of 056	EDUCATION FULL TIME PERSO 5605 EDUCATION FULL TIME PERSO 5605	OFFICE OF DEP CO16002 OFFICE OF DEP CO16003	BUSINESS MANAGEME 017 FT EMPLOYEES SPE DEPUTY COMMISSION 010 PERSONAL SERVICE	32,301 0 12,654 7,598	0 0% 10,787 85% 7,745 102%	0 0%	120,267 70,885	0 09	6 0 0% % 124,697 88%	172.846
2014 0: 2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5605 EDUCATION (FULL TIME PERSO) 5605 EDUCATION (FULL TIME PERSO) 5620	OFFICE OF DEP CO 6003 OFFICE OF DEP CO 6003 DIVISION OF INSTRU3260	DEPUTY COMMISSION 012 PERSONAL SERVICE DEPUTY COMMISSION 017 FT EMPLOYEES SPE CURRICULUM AND AS 010 PERSONAL SERVICE	7,598 0 14,522	7,745 102% 0 0% 19,836 137%	7,681 101% 0 0% 17,377 114%	70,885 0 188,683	73,660 10 0 09 189,314 10		97,250 0 307,614
2014 0 2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620	DIVISION OF INSTRU3260 DIVISION OF INSTRU3271 DIVISION OF INSTRU3271	CURRICULUM AND AS 017 FT EMPLOYEES SPE HIV/HEALTH EDUCATION PERSONAL SERVICE HIV/HEALTH EDUCATION FT EMPLOYEES SPE	7,760	0 0% 0 0% 0 0%	0 0% 40 0%	73,682	0 09 17,584 24	6 0 0% 9% 382 4,601%	0 523
2014 U 2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620	DIVISION OF INSTRU3277 DIVISION OF INSTRU3277	21ST CENTURY GRAN 010 PERSONAL SERVICE 21ST CENTURY GRAN 017 FT EMPLOYEES SPE	9,165 0	9,303 102%	0   0% 9,692   96% 0   0% 12,567   33%	85,643 0	88,451 10 0 09 39,347 10	6 0 0% 13% 90,571 98% 6 0 0%	124,494 0
2014 0° 2014 0° 2014 0°	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620	DIVISION OF INSTRU3279 DIVISION OF INSTRU3279 DIVISION OF INSTRU3279	MATH/SCIENCE PARTN 010 PERSONAL SERVICE MATH/SCIENCE PARTN 017 FT EMPLOYEES SPE MATH/SCIENCE PARTN 059 TEMP FULL TIME	4,088 0	4,149 102% 0 0% 0 0%	12,567 33% 0 0% 0 0%	37,583 0	39,347 10 0 09 0 09		159,535 0 0
2014 0 2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620	DIVISION OF INSTRUGAD1 DIVISION OF INSTRUGAD1 DIVISION OF INSTRUGAD1	INSTRUCTION - STATE 010 PERSONAL SERVICE INSTRUCTION - STATE 011 PERSONAL SERVICE INSTRUCTION - STATE 017 FT EMPLOYEES SPE	3,594 628	3,809 106% 6,375 1,015%	5,255 72% 1,838 347%	34,143 1,746	36,139 10 60,473 3,	6% 49,922 72% 463% 5,111 1,183%	50,079 69,456
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION FULL TIME PERSO 5620 EDUCATION FULL TIME PERSO 5620	DIVISION OF INSTRU6421 DIVISION OF INSTRU6421	NAEP STATE COORDIN010 PERSONAL SERVICE NAEP STATE COORDIN017 FT EMPLOYEES SPE	8,396 0	0 0% 8,523 102% 0 0%	0 0% 22,667 38% 0 0% 45,336 58%	56,030 0	0 09 80,804 14 0 09 252,507 94	4% 151,273 53%	230,608
2014 0 0 2014 0 2014 0 0 2014 0 0 2014	10   56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620	DIVISION OF INSTRU6422 DIVISION OF INSTRU6422 DIVISION OF INSTRU6422	STATE ASSESSMENT 010 PERSONAL SERVICE STATE ASSESSMENT 017 FT EMPLOYEES SPE STATE ASSESSMENT 059 TEMP FULL TIME	20,978 0 0	26,375 126% 0 0% 0 0%	0 0%	267,749 0 0	252,507 94 0 09 0 09	6 0 0%	744,275 0 0
2014 0° 2014 0° 2014 0° 2014 0°	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5620 EDUCATION (FULL TIME PERSO) 5625	DIVISION OF INSTRU6424 DIVISION OF INSTRU6424 SPECIAL EDUCATIO 2184	PUBLIC CHARTER SCH010 PERSONAL SERVICE PUBLIC CHARTER SCH017 FT EMPLOYEES SPE SPECIAL EDUCATION- 010 PERSONAL SERVICE	3,426 0 5,351	3,479 102% 0 0% 7,505 140%	0 0% 6,590 53% 0 0% 6,560 114%	54,290 0 74,953	33,031 61 0 09 62,917 84	% 104,434 32% 6 0 0%	127,500 0 114,851
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION FULL TIME PERSO 5625 EDUCATION FULL TIME PERSO 5625	SPECIAL EDUCATIO 2184 SPECIAL EDUCATIO 4107	SPECIAL EDUCATION: 017 FT EMPLOYEES SPE STATE IMPROVE PLAN 010 PERSONAL SERVICE	5,351 0 15,091	0 0% 5,931 39%	0 0% 92,683 6%	74,953 0 49,279	0 09 56,713 11	6 0 0% 5% 302,650 19%	0 411,063
2014 0 0 2014 0 1 2014 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5625 EDUCATION (FULL TIME PERSO) 5625 EDUCATION (FULL TIME PERSO) 5625	SPECIAL EDUCATIO 4107 SPECIAL EDUCATIO 4107 SPECIAL EDUCATIO 4108	STATE IMPROVE PLAN 017 FT EMPLOYEES SPE STATE IMPROVE PLAN 059 TEMP FULL TIME STATE DROPOUT GRA 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09	6 0 0 0%	3
2014 0 2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5625 EDUCATION (FULL TIME PERSO) 5625 EDUCATION (FULL TIME PERSO) 5625	SPECIAL EDUCATIO 4110 SPECIAL EDUCATIO 4110 SPECIAL EDUCATIO 4110	SPECIAL EDUCATION   010   PERSONAL SERVICE   SPECIAL EDUCATION   017   FT EMPLOYEES SPE   SPECIAL EDUCATION   059   TEMP FULL TIME	39,659 0	56,745 143% 0 0% 0 0%	49,481 115% 0 0%	477,250 0	531,094 11	1% 595,458 89%	835,234 0
2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5625 EDUCATION (FULL TIME PERSO) 5630	SPECIAL EDUCATIO 8894 INTEGRATED PROG 1131	SAMHSA (Subst Abuse   059   TEMP FULL TIME   SCHOOL IMPROVEMEN 010   PERSONAL SERVICE	0 0 4,860	0 0% 4,934 102%	9,824 0% 13,032 38%	0 0 40,703	0 09 0 09 46,727 11	6 88,414 0% 5% 109,140 43%	117,885 136,832
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5630	INTEGRATED PROG 1131 INTEGRATED PROG 2183 INTEGRATED PROG 2183	SCHOOL IMPROVEMENOTO FT EMPLOYEES SPE TITLE II PROF DEVELOTO PERSONAL SERVICE TITLE II PROF DEVELOTO FT EMPLOYEES SPE	9,354 0	0 0% 7,410 79% 0 0%	0 0% 35,749 21% 0 0%	0 114,530	0 09 109,086 95 0 09	% 437,714 25%	538,114 0
2014 0° 2014 0°	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5630	INTEGRATED PROG 3095 INTEGRATED PROG 3261	DRUG FREE SCHOOLS 010 PERSONAL SERVICE COMPENSATORY EDU 010 PERSONAL SERVICE	20,826	0 0% 33,207 159%	0 0% 54,820 61%	189,421	0 09 283,193 15	6 0 0% 60% 498,608 57%	0 631,140
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5630	INTEGRATED PROG 3261 INTEGRATED PROG 3266 INTEGRATED PROG 3266	COMPENSATORY EDU  017   FT EMPLOYEES SPE   MIGRANT EDUCATION   010   PERSONAL SERVICE   MIGRANT EDUCATION   017   FT EMPLOYEES SPE	4,457 0	0 0% 8,148 183% 0 0%	5,773 141% 0 0%	70,312 0	66,422 94 0 09		126,048 0
2014 0: 2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5630	INTEGRATED PROG 3274 INTEGRATED PROG 3274 INTEGRATED PROG 3274	READING EXCELLENC 010 PERSONAL SERVICE READING EXCELLENC 017 FT EMPLOYEES SPE READING EXCELLENC 059 TEMP FULL TIME	0	0 0% 0 0% 0 0%	7,787 0% 0 0% 0 0%	0	0 09	6 0 0%	93,444
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5630	INTEGRATED PROG 6101 INTEGRATED PROG 6108	TITLE II D 010 PERSONAL SERVICE E-LEARNING FOR EDU 010 PERSONAL SERVICE	0 5,620	0 0%	4,064 0% 6,040 0%	0 46,930	0 09	6 36,577 0% 6 50,440 0%	48,769 64,455
2014 0 0 2014 0 2014 0 0 2014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5630 EDUCATION (FULL TIME PERSO) 5635	INTEGRATED PROG 6114 INTEGRATED PROG 6114 PROGRAM SUPPOR 4000	BILINGUAL EDUCATION 010 PERSONAL SERVICE BILINGUAL EDUCATION 017 FT EMPLOYEES SPE PROGRAM SUPPORT- 010 PERSONAL SERVICE	2,568 0 29,207	4,334 169% 0 0% 47,833 164%	4,285 101% 0 0% 31,372 152%	62,575 0 315,466	58,217 93 0 09 349,584 11	6 0 0% 1% 338,850 103%	119,420 0 474,833
2014 0: 2014 0: 2014 0:	10	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5635 EDUCATION (FULL TIME PERSO) 5635 EDUCATION (FULL TIME PERSO) 5635	PROGRAM SUPPOR 4000 PROGRAM SUPPOR 4000 PROGRAM SUPPOR 6156	PROGRAM SUPPORT- 011 PERSONAL SERVICE PROGRAM SUPPORT- 017 FT EMPLOYEES SPE LONGITUDINAL DATA (010 PERSONAL SERVICE	6,970 0 15,567	7,074 101% 0 0% 15.803 102%	7,072 100% 0 0% 31,175 51%	68,012 0 144,432	68,901 10 0 09 150,511 10	6 I 010% I	93,764 0 398,363
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5635 EDUCATION (FULL TIME PERSO) 5635 EDUCATION (FULL TIME PERSO) 5635	PROGRAM SUPPOR 6156 PROGRAM SUPPOR 6156 PROGRAM SUPPOR 7104	LONGITUDINAL DATA (017 FT EMPLOYEES SPE LONGITUDINAL DATA (059 TEMP FULL TIME HARRIET L. HUNTRES (010 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 8,492 0%	0	0 09	6 76,429 0%	0 101,905
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION FULL TIME PERSO 5635 EDUCATION FULL TIME PERSO 5640	PROGRAM SUPPOR 7104 FOOD AND NUTRITI (3002	PROGRAM SERVICES 010 PERSONAL SERVICE	0 18,608	0 0% 19,227 103%	0 0% 0 0% 65,137 30%	0 181,877	0 09 0 09 183,527 10	6 0 0% 11% 636,675 29%	0 865,915
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5640 EDUCATION (FULL TIME PERSO) 5640 EDUCATION (FULL TIME PERSO) 5645	FOOD AND NUTRITI(3002 FOOD AND NUTRITI(3002 CERTIFICATION 6094	PROGRAM SERVICES 017 FT EMPLOYEES SPE PROGRAM SERVICES 059 TEMP FULL TIME DRIVER EDUCATION 010 PERSONAL SERVICE	3,594 0	0 0% 3,809 106% 0 0%	0 0% 1,055 361% 0 0%	24,080 0	0 09 35,333 14 0 09	7,071 500%	10,764 0
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5645 EDUCATION (FULL TIME PERSO) 5645 EDUCATION (FULL TIME PERSO) 5650	CERTIFICATION 6204 CERTIFICATION 6204 CAREER TECH & AD 2996	EDUCATION CREDENT 010   PERSONAL SERVICE   EDUCATION CREDENT 017   FT EMPLOYEES SPE   CAREER SCHOOL LICE 010   PERSONAL SERVICE	27,500 0	30,429   111% 0   0% 2,834   0%	38,147 80% 0 0% 6,533 43%	290,121	287,960 99 0 09 26,966 09	6 0 0%	561,304 0 78,400
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION FULL TIME PERSO 5650 EDUCATION FULL TIME PERSO 5650	CAREER TECH & AD 2996 CAREER TECH & AD 4082	CAREER SCHOOL LICEO17 FT EMPLOYEES SPE CAREER TECH - ADUL 010 PERSONAL SERVICE CAREER TECH - ADUL 011 PERSONAL SERVICE	0 2,792	0 0% 2,957 106%	0 0% 2,924 101%	0 26,519	0 09 28,117 10	6 0 0% 16% 27,781 101%	0 38,418
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5650 EDUCATION (FULL TIME PERSO) 5650 EDUCATION (FULL TIME PERSO) 5650	CAREER TECH & AD 4082 CAREER TECH & AD 4082 CAREER TECH & AD 4095	CAREER TECH - ADUL 017   PEHSONAL SERVICE   CAREER TECH - ADUL 017   FT EMPLOYEES SPE     YOUTH TITLE   010   PERSONAL SERVICE	0 0 9,873	0 0% 0 0% 10,023 102%	0 0% 0 0% 12,668 79%	93,850	0 09 0 09 96,419 10	13% 120,422 80%	0 0 166,640
2014 0 2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5650 EDUCATION (FULL TIME PERSO) 5650 EDUCATION (FULL TIME PERSO) 5650	CAREER TECH & AD 4095 CAREER TECH & AD 6030 CAREER TECH & AD 6030	YOUTH TITLE I 017 FT EMPLOYEES SPE VOCATIONAL EDUCAT 010 PERSONAL SERVICE VOCATIONAL EDUCAT 017 FT EMPLOYEES SPE	0 21,774 0	0 0% 22,272 102% 0 0%	0 0% 25,212 88% 0 0%	208,587 0	0 09 213,520 10 0 09	6 0 0% 12% 241,518 88% 6 0 0%	0 329,759 0
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5650 EDUCATION (FULL TIME PERSO) 5650 EDUCATION (FULL TIME PERSO) 5650	CAREER TECH & AD 6032 CAREER TECH & AD 6032 CAREER TECH & AD 6032	VOCATIONAL EDUCAT 010 PERSONAL SERVICE VOCATIONAL EDUCAT 017 FT EMPLOYEES SPE WORKFORCE INVEST 059 TEMP FULL TIME	16,571	17,102 103% 0 0% 0 0%	51,026 34% 0 0%	175,658	160,035 91		719,504 0
2014 0 0 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION FULL TIME PERSON 5655 EDUCATION FULL TIME PERSON 5655	VOCATIONAL REHAL4020 VOCATIONAL REHAL4020	FIELD PROGRAMS-MA 010 PERSONAL SERVICE FIELD PROGRAMS-MA 017 FT EMPLOYEES SPE	213,184 0	0   0% 204,184   96% 0   0% 0   0%	0   0% 230,958   88% 0   0% 0   0%	2,048,977 0	2,031,414 99 0 09	6 0 0%	3,031,557 0
2014 0 2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5655 EDUCATION (FULL TIME PERSO) 5655 EDUCATION (FULL TIME PERSO) 5655	VOCATIONAL REHA 4020 VOCATIONAL REHA 4020 VOCATIONAL REHA 4030	FIELD PROGRAMS-MA 019   HOLIDAY PAY	0 0 9,640	0 0% 0 0% 10,776 112%	0 0% 10,087 107%	0 0 96,997	0 09 0 09 101,837 10	6 0 0%	0 0 139,839
2014 0: 2014 0:	10 56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (FULL TIME PERSO) 5655 EDUCATION (FULL TIME PERSO) 5655 EDUCATION (FULL TIME PERSO) 5655	VOCATIONAL REHAL4030 VOCATIONAL REHAL4031 VOCATIONAL REHAL4031	BLIND PROGRAM-STA 017 FT EMPLOYEES SPE VENDING STANDS 010 PERSONAL SERVICE VENDING STANDS 017 FT EMPLOYEES SPE	0 14,630	0 0% 14,615 100%	0 0% 16,554 88%	0 142,880	0 09 144,670 10		218,641
2014 0 0 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014 0 1 2014	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5655 EDUCATION (FULL TIME PERSO) 5655	VOCATIONAL REHAL4033 VOCATIONAL REHAL4033	BLIND PROGRAM-FEDIO10 PERSONAL SERVICE	14,698 0	0 0% 14,601 99% 0 0%	0   0% 17,302   84% 0   0% 212,064   68%	134,046 0	138,716 10 0 09	6 0 0%	214,302 0
2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5655 EDUCATION (FULL TIME PERSO) 5655 EDUCATION (FULL TIME PERSO) 5655	VOCATIONAL REHAL4040 VOCATIONAL REHAL4040 VOCATIONAL REHAL4040	DISABILITY DETERMIN 010 PERSONAL SERVICE DISABILITY DETERMIN 017 FT EMPLOYEES SPE DISABILITY DETERMIN 059 TEMP FULL TIME	145,734 0	144,259 99% 0 0% 0 0%	0 0% 10,149 0%	1,433,744 0	1,383,801 97 0 09 0 09	6 0 0% 6 91,344 0%	2,885,588 0 121,792
2014 0 2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5655 EDUCATION (FULL TIME PERSO) 5655 EDUCATION (FULL TIME PERSO) 5655	VOCATIONAL REHAI 4050 VOCATIONAL REHAI 4050 VOCATIONAL REHAI 4080	SOCIAL SECURITY TRI[010 PERSONAL SERVICE SOCIAL SECURITY TRI[017 FT EMPLOYEES SPE	12,614 0 43,790	12,074 96% 0 0% 34,990 80%	41,825 29% 0 0% 58,967 59%	108,019 0 448,833	122,182 11 0 09 436,278 97	6 0 0%	506,346 0 817,497
2014 0° 2014 0° 2014 0° 2014 0°	10 l56 l	Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5655  EDUCATION (FULL TIME PERSO) 5655  EDUCATION (FULL TIME PERSO) 5655	VOCATIONAL REHAI4080 VOCATIONAL REHAI4080 VOCATIONAL REHAI4080 VOCATIONAL REHAI4092	PROGRAM ADMINISTR 010 PERSONAL SERVICE PROGRAM ADMINISTR 017 FT EMPLOYEES SPE PROGRAM ADMINISTR 059 TEMP FULL TIME INDEPENDENT SERVICO PERSONAL SERVICO	0 0 4,269	0 0% 0 0% 4,334 102%	0 0% 2,412 0% 4,331 100%	0	0 09	6 0 0% 6 21,707 0%	0 28,942
2014 0 2014 0	10 56 10 56	Education Dept O 056 Education Dept O 056 Education Dept O 056	EDUCATION FULL TIME PERSON 5655	VOCATIONAL REHAL4092 VOCATIONAL REHAL4097	INDEPENDENT SERVIQ010   PERSONAL SERVICE     INDEPENDENT SERVIQ017   FT EMPLOYEES SPE     TANF   010   PERSONAL SERVICE     INDEPENDENT SERVIQ059   TEMP FULL TIME	0	0 0% 0 0%	4,331,100% 0 0% 0 0% 1,565 0%	42,056 0 0	42,581 10 0 09 0 09	6 0 0%	57,830 0 0
2014 0: 2014 0: 2014 0:	10 56 10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5655  EDUCATION (FULL TIME PERSO) 5655  EDUCATION (FULL TIME PERSO) 5660	VOCATIONAL REHA 6485 VOCATIONAL REHA 6525 ADULT EDUCATION 6417	VOCATIONAL REHAB-S010 PERSONAL SERVICE	3,232 0	0 0% 0 0% 0 0%	1,565 0% 0 0% 0 0%	6,002 0	0 09 0 09 0 09	6 2,907 0% 6 0 0% 6 0 0%	6,867 0 0
2014 0° 2014 0°	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5660 EDUCATION (FULL TIME PERSO) 5660 EDUCATION (FULL TIME PERSO) 5665	ADULT EDUCATION 7004 ADULT EDUCATION 7004 HIGHER EDUCATION 1859	ADULT EDUCATION 010 PERSONAL SERVICE ADULT EDUCATION 017 FT EMPLOYEES SPE ICAREER SCHOOL LICE010 PERSONAL SERVICE	14,341 0 2,682	13,775 96% 0 0%	22,424 61% 0 0%	136,650 0	139,056 10		289,018 0
2014 0° 2014 0°	10 56 10 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSOT) 5665	HIGHER EDUCATION 1860	CARLEH SCHOOL LICEO10   PERSONAL SERVICE     VETERANS EDUCATIO 017   FT EMPLOYEES SPE     ACCESS CHALLENGE 010   PERSONAL SERVICE     ACCESS CHALLENGE 010   PERSONAL SERVICE	2,682 0 0	0   0% 6,068   0% 0   0% 3,837   0%	0   0% 0   0% 0   0% 4,065   94%	33,318 25,584 0	51,165 20 0 09 20,742 09	10% 69,364 74%	92,698 0
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION FULL TIME PERSO 5665 EDUCATION FULL TIME PERSO 5665	HIGHER EDUCATION 1861 HIGHER EDUCATION 1861 HIGHER EDUCATION 1861	ACCESS CHALLENGE (017 FT EMPLOYEES SPE ACCESS CHALLENGE (059 TEMP FULL TIME	0 0 3,296	3,837 0% 0 0% 0 0%	4,065 94% 0 0% 1,097 0%	0 0 30,761	20,742 09 0 09 12,328 40	6 0 0 0%	48,783 0 14,080
2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5665 EDUCATION (FULL TIME PERSO) 5665 EDUCATION (FULL TIME PERSO) 5665	HIGHER EDUCATION 8679 HIGHER EDUCATION 8679 HIGHER EDUCATION 8679	HIGHER EDUCATION 010 PERSONAL SERVICE HIGHER EDUCATION 011 PERSONAL SERVICE HIGHER EDUCATION 017 FT EMPLOYEES SPE	3,752 6,036	9,356 249% 2,418 40% 0 0%	3,632 258% 7,301 33%	38,924 45,873	43,998 11 54,402 11	3% 37,688 117% 9% 55,484 98%	50,401 81,036
2014 0° 2014 0°		Education Dept Of 056 Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5699	ARRA STIMULUS ED 0806	HIGHER EDUCATION Q017 FT EMPLOYEES SPE ARRA - TITLE I PRT A 059 TEMP FULL TIME ARRA ED TECH STATE 059 TEMP FULL TIME EDUC FOR DISADVAN 059 TEMP FULL TIME	0	0 0%	0 0% 0 0% 0 0% 0 0%	0	0 09 0 09 0 09	6 0 0% 6 0 0%	0
2014 0	10 56	Education Dept Of 056	EDUCATION (FULL TIME PERSO) 5699	ARRA STIMULUS ED 0810	[EDUC FOR DISADVAN]059   TEMP FULL TIME	0	0 0%	0 0%	24,438	0 09	6 5,868 0%	14,287

2014		56 E	Education Dept Of 056	EDUCATION (FULL TIME PE	RSONNEL TOTAL	S	ARRA - WIA YOUTH ST 059 CATEGORY TOTALS		902,827	0 0% 930,737 103%	0 0%	9,001,092	0 0% 8,981,828 100%	0 0%	18,452,611
2014 0	010	56 E	Education Dept Of 056	EDUCATION PART TIME TE EDUCATION PART TIME TE	MP F 5620	DIVISION OF INSTRU5067	HIV/HEALTH EDUCATIO50 ADVANCED ASSESSM 050	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0	010	56 E	Education Dept Of 056	EDUCATION ( PART TIME TE EDUCATION ( PART TIME TE EDUCATION ( PART TIME TE	MP F 5620 E	IVISION OF INSTRU6424	STATE ASSESSMENT 050 PUBLIC CHARTER SCH 050	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	1 0%	0
2014 0	010 010 010	56 E	Education Dept Of 056	EDUCATION (PART TIME TE EDUCATION (PART TIME TE EDUCATION (PART TIME TE	MP F 5625 S	PECIAL EDUCATIO 8894	SPECIAL EDUCATION-050 SAMHSA (Subst Abuse 050 TITLE II PROF DEVELO 050	PERSONAL SERVICE	1,238	463 37% 0 0% 0 0%	8,503 5% 2,979 0% 200 0%	29,808	32,390 109% 0 0% 0 0%	204,757 16% 26,807 0% 1,800 0%	227,382 35,742 2,400
2014 0	010	56 E	Education Dept Of 056	EDUCATION ( PART TIME TE EDUCATION ( PART TIME TE	MP F 5630	NTEGRATED PROG 3095	DRUG FREE SCHOOLS 050 COMPENSATORY EDU 050	PERSONAL SERVICE	0	0 0% 1,297 748%	0 0% 278 467%	0 16,302	0 0% 11,611 71%	0 0% 26.116 44%	0 38,078
2014 0 2014 0	010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION ( PART TIME TE EDUCATION ( PART TIME TE	MP F 5630	NTEGRATED PROG 3266 NTEGRATED PROG 3274	MIGRANT EDUCATION 050 READING EXCELLENC 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0% 0 0%	6,497 0%	0	0 0%	58,469 0% 0 0%	77,959 0
2014 0	010	56 E	Education Dept Of 056	EDUCATION ( PART TIME TE EDUCATION ( PART TIME TE	MP P 5635 P	PROGRAM SUPPOR 4000 PROGRAM SUPPOR 6145	PROGRAM SUPPORT- 050 COMMON CORE DATA 050	PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 0		56 E	Education Dept Of 056	EDUCATION (PART TIME TE EDUCATION (PART TIME TE	MP F 5640 F	OOD AND NUTRITI(3002	LONGITUDINAL DATA (050 PROGRAM SERVICES (050	PERSONAL SERVICE	2,196	2,513 0% 2,229 102%	3,268 77% 10,285 22%	8,310		29,411 28% 38,921 54%	39,214 74,918
2014 0	010 010 010	56 E	Education Dept Of 056	EDUCATION (PART TIME TE EDUCATION (PART TIME TE EDUCATION (PART TIME TE	MP F 5650 C	CAREER TECH & AD 2996	EDUCATION CREDENT 050 CAREER SCHOOL LICE 050 YOUTH TITLE I 050		7,745 0 682	6,498 84% 0 0% 1,022 150%	9,905 66% 250 0% 1,924 53%	80,204 0 5,132	66,416 83% 0 0% 7,790 152%	102,569 65% 2,250 0% 14,481 54%	116,441 3,000 24,487
	010	56 E	Education Dept Ot 056	EDUCATION ( PART TIME TE EDUCATION ( PART TIME TE	MP F 5650 C	CAREER TECH & AD 6031	APPRENTICESHIP TRA050	PERSONAL SERVICE	0 46	0 0%	42 0% 55.697 0%	0 69	0.0%	375 0% 83.545 0%	500 83,545
2014 0	010	56 E	Education Dept Of 056	EDUCATION ( PART TIME TE EDUCATION ( PART TIME TE	MP P 5655 V	OCATIONAL REHAL4020 OCATIONAL REHAL4040	FIELD PROGRAMS-MA 050 DISABILITY DETERMIN 050		5,545 0	5,016 90% 0 0%	10,952 46% 9,938 0%	42,996 0	49,160 114% 387 0%		117,896 119,259
2014 0	010	56 E	Education Dept Of 056	EDUCATION (PART TIME TE EDUCATION (PART TIME TE	MP F 5655 V	OCATIONAL REHAL4080	SOCIAL SECURITY TRI 050 PROGRAM ADMINISTR 050	PERSONAL SERVICE	2,851 0	4,718 165% 0 0%	12,128 39% 1,976 0%	40,640 0	26,527 65% 0 0%	172,861 15% 17,784 0%	215,257 23,712
	010	56 E	Education Dept Of 056	EDUCATION (PART TIME TE EDUCATION (PART TIME TE	MP F 5655 V	/OCATIONAL REHA(4092 /OCATIONAL REHA(4097 /OCATIONAL REHA(6485	NDEPENDENT SERVIC 050 TANF 050	PERSONAL SERVICE	1,644 0	1,662 101% 0 0%	3,129 53% 2,125 0%	16,444 0	15,605 95% 0 0%	31,301 50% 19,125 0%	42,340 25,500
	010	56 E	Education Dept Of 056	EDUCATION ( PART TIME TE EDUCATION ( PART TIME TE EDUCATION ( PART TIME TE	MP F 5660 A	ADULT EDUCATION 6417	INDEPENDENT SERVICOSO INST/SERV/HHS BASIC 050	PERSONAL SERVICE	0	9,529 0%	6,562 145% 0 0%	0	9,529 0%	59,058 16% 0 0% 0 0%	78,744 0
	010 010 010	56 E	Education Dept Of 056	EDUCATION (PART TIME TE EDUCATION (PART TIME TE	MP F 5665   F	HIGHER EDUCATION 1859	ADULT EDUCATION 050 CAREER SCHOOL LICE 050 VETERANS EDUCATIO 050	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0	010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (PART TIME TE EDUCATION (PART TIME TE	MP F 5665 F	HIGHER EDUCATION 1868	CLOSED SCHOOL TRA 050	PERSONAL SERVICE	1,477	1,797 122% 0 0%	1,607 112% 0 0%	14,992	15,215 101% 0 0%	16,313 93% 0 0%	22,248
2014 0 2014 0	)10 )10	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (PART TIME TE EDUCATION (PART TIME TE	MP F 5699 A	ARRA STIMULUS ED 0884	ARRA - TITLE I PRT A 050 ARRA ED TECH STATE 050 ARRA - WIA YOUTH ST 050	PERSONAL SERVICE	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 0	010	56 E	Education Dept Of 056	EDUCATION PART TIME TE EDUCATION OVERTIME TO	MP PERSONNEL TALS 5600 C	TOTALS INTERPRETATION OF THE CONSOLA	AUDIT REVIEW - TECHI018	OVERTIME	23,597 0	36,745 156% 0 0%	148,244 25% 9 0%	254,896 0	264,122 104% 0 0%	80 0%	1,368,624 107
2014 0	010	56 E	Education Dept Of 056	EDUCATION OVERTIME TO EDUCATION OVERTIME TO EDUCATION OVERTIME TO	TALS 5620 E		CURRICULUM AND AS 018 21ST CENTURY GRAN 018 MATH/SCIENCE PART 018		0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 0	010 010 010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (OVERTIME TO EDUCATION (OVERTIME TO	TALS 5620   E	DIVISION OF INSTRU6422	STATE ASSESSMENT   018	OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 999 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 8,993 0%	0 11,991
	010 010 010 010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (OVERTIME TO EDUCATION (OVERTIME TO	TALS 5630 II TALS 5630 II	NTEGRATED PROG 3095	SPECIAL EDUCATION 018 TITLE II PROF DEVELO 018 DRUG FREE SCHOOLS 018	OVERTIME	0	0 0% 0 0% 0 0% 0 0%	999 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0
	010 010 010	56 E	Education Dept Of 056	EDUCATION OVERTIME TO	TALS 5630		COMPENSATORY EDU 018 MIGRANT EDUCATION 018 READING EXCELLENC 018		0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010 010 010	56 E	Education Dept Of 056	EDUCATION (OVERTIME TO EDUCATION (OVERTIME TO EDUCATION (OVERTIME TO	TALS 5630 II	NTEGRATED PROG 3274 NTEGRATED PROG 6114 PROGRAM SUPPOR 6145	READING EXCELLENCE 1018 BILINGUAL EDUCATION 018 COMMON CORE DATA 018	OVERTIME I	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 2,000 0%	0 0 2,000
2014 0 2014 0	010	56 E	Education Dept Of 056	EDUCATION COVERTIME TO EDUCATION COVERTIME TO	TALS 5635 F	ROGRAM SUPPOR 6156	LONGITUDINAL DATA (018 HARRIET L. HUNTRES (018	OVERTIME	0	0 0%	3,416 0% 0 0%	0	0 0%	30,744 0%	40,992
	010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (OVERTIME TO EDUCATION (OVERTIME TO	TALS 5645 C	CERTIFICATION 6204	EDUCATION CREDENT 018 VOCATIONAL EDUCAT 018	OVERTIME I	0	0 0%	417 0% 64 0%	0	0 0%	3,750 0% 572 0%	5,000 762
2014 0	010 010	56 E	Education Dept Ot 056	EDUCATION OVERTIME TO EDUCATION OVERTIME TO	TALS 5655 \	OCATIONAL REHAL4040	FIELD PROGRAMS-MA 018 DISABILITY DETERMIN 018	OVERTIME	0	85 0% 117 0%	667 13% 0 0%	0 675	85 0% 879 130%	6,000 1% 72,388 1%	8,000 88,208
2014 0	010	56 E	Education Dept Of 056	EDUCATION OVERTIME TO	TAL\$5660 A	ADULT EDUCATION 7004	INST/SERV/HHS BASIC 018 ADULT EDUCATION 018	OVERTIME OVERTIME	0	0 0% 393 0%	0 0%	320	0 0% 2,007 627%	0 0% 2,474 81%	9,843
	010	56 E	Education Dept Of 056	EDUCATION ( OVERTIME TO EDUCATION ( BENEFITS TO EDUCATION ( BENEFITS TO	TALS 5600 C	OFFICE OF THE CON 1136	CATEGORY TOTALS ENHANCED ASSESSMI060 CHRISTA MCAULIFFE I060		0	595 0% 0 0% 0 0%	5,571 11% 0 0% 0 0%	1,212	2,971 245% 0 0% 0 0%	127,001 2% 0 0% 0 0%	166,903
2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5600 C	DEFICE OF THE CON3280	TEACHER QUALITY EN 060 STATE PERSONNEL DI 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0	)10 )10	56 E	Education Dept Ot 056	EDUCATION (BENEFITS TO	TALS 5600 C	DFFICE OF THE CON4133 DFFICE OF THE CON4134	COMP SCHOOL REFOR 060 LITERACY INITIATIVES 060	BENEFITS BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 0	010 010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5600 C	DEFICE OF THE COI 6001 DEFICE OF THE COI 6014	COMMISSIONER 060 AUDIT REVIEW - TECH 060	BENEFITS BENEFITS	2,905 2,957	3,619 125% 5,150 174%	3,256 111% 3,994 129%	31,383 38,156	35,343 113% 44,850 118%		48,296 65,592
2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5600 C	OFFICE OF THE CON6425	UNEMPLOYMENT COM 060 ENHANCED ASSESSM 060 ADEQUATE EDUCATIO 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010 010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5600 C	OFFICE OF THE CO17999	DEFAULT ACCOUNTIN 060	BENEFITS	0	0   0% 0   0% 0   0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 0 2014 0	010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (BENEFITS TO	TALS 5605 C	OFFICE OF DEP COI 2022 DFFICE OF DEP COI 4132	GOVERNANCE AND ST 060 TEACHER OF THE YEA 060	BENEFITS	2,842	3,069 108% 0 0%	3,063 100% 0 0%	26,613 0	29,707 112% 0 0%	28,674 104% 0 0%	39,393
2014 0 2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5605 C	DFFICE OF DEP COI 4275 DFFICE OF DEP COI 6002	DIT STATE 060 BUSINESS MANAGEME 060	BENEFITS BENEFITS	0 15,724	0 0% 9,802 62%	0 0% 13,564 72%	0 156,698	0 0% 105,468 67%	0 0% 135,171 78%	169,014
2014 0	010 010 010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5605 C	OFFICE OF DEP CO 6018	DEPUTY COMMISSION 060 AUDIT PAYMENTS 060 PRINTING REVOLVING 060	BENEFITS	9,140	8,429 92% 0 0% 0 0%	10,250 82% 0 0% 0 0%	94,906	86,563 91% 0 0% 0 0%	106,435 81% 0 0% 0 0%	144,176
2014 0		56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5610 F	INANCIAL AID TO 04060	NATIONAL FOREST LA 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO	TALS 5615 C	COURT ORDERED P 4101 DIVISION OF INSTRUSE60	COURT ORDERED PLA 060 CURRICULUM AND AS 060	BENEFITS	0 8,661	0 0% 11,059 128%	0 0% 12,497 88%	0 87,975	0 0% 107,852 123%	0 0%	0 181,080
2014 0	010	56 E	Education Dept Of 056	EDUCATION BENEFITS TO	TALS 5620 E	DIVISION OF INSTRU3273	HIV/HEALTH EDUCATIO60 ADVANCED PLACEMEN 060	BENEFITS	2,549 0	0 0% 0 0%	8 0% 0 0%	23,988 0	5,561 23% 0 0%	76 7,337% 0 0%	104
2014 0	010 010 010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5620 E	DIVISION OF INSTRU3279	21ST CENTURY GRAN 060 MATH/SCIENCE PARTN 060 SCHOOL BASED SERV 060	BENEFITS	3,496 1,309	4,380 125% 1,400 107% 0 0%	3,936 111% 7,485 19% 0 0%	32,088 12,106	40,697 127% 13,710 113% 0 0%		49,903 95,448
2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5620 E	DIVISION OF INSTRU5067	ADVANCED ASSESSMI 060 PARENTS AS TEACHE 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0	010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (BENEFITS TO	TALS 5620 E	DIVISION OF INSTRU6013 DIVISION OF INSTRU6401	ROBERT C. BYRD SCH 060 INSTRUCTION - STATE 060	BENEFITS BENEFITS	0 1,918	0 0% 3,623 189%	0 0% 3,657 99%	0 17,175	0 0% 35,364 206%	0 0% 32,744 108%	0 55,235
2014 0 2014 0	010 010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5620 E	DIVISION OF INSTRU6421 DIVISION OF INSTRU6422	NAEP STATE COORDIN 060 STATE ASSESSMENT   060	BENEFITS BENEFITS	5,245 9,839	5,312 101% 11,929 121%	9,959 53% 25,977 46%	30,860 106,859	52,219 169% 121,886 114%	58,601 89% 282,131 43%	93,459 397,374
2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5625 S	SPECIAL EDUCATIO 2184	PUBLIC CHARTER SCH 060 SPECIAL EDUCATION 060 STATE IMPROVE PLAN060	BENEFITS	2,497 2,118	2,560 103% 3,222 152%	3,527 73% 3,783 85%	37,883 32,676	24,910 66% 26,679 82%	53,502 47% 58,356 46%	65,847 70,159
2014 0	010 010 010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5625 S	PECIAL EDUCATIO 4108	STATE IMPROVE PLAN060 STATE DROPOUT GRA 060 SPECIAL EDUCATION-(060	BENEFITS	0 0 30,545	3,047 0% 0 0% 30,505 100%	0 0% 0 0% 39,414 77%	18,837 0 276,723	26,722 142% 0 0% 297,542 108%	0 0%	279,997 0 495,119
2014 0 2014 0	010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (BENEFITS TO	TALS 5625 S TALS 5630 II	PECIAL EDUCATIO 8894 NTEGRATED PROG 1131	SAMHSA (Subst Abuse   060 SCHOOL IMPROVEMEN 060	BENEFITS BENEFITS	3,177	0 0% 3,211 101%	4,693 0% 7,693 42%	24,549	0 0% 31,494 128%	42,238   0% 59,451   53%	56,317 75,798
2014 0 2014 0	010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (BENEFITS TO	TALS 5630 II	NTEGRATED PROG 2183 NTEGRATED PROG 3095	TITLE II PROF DEVELO 060 DRUG FREE SCHOOLS 060	BENEFITS	5,195 0	3,774 73% 0 0%	19,977 19% 0 0% 34,175 49%	63,025	48,944 78% 0 0%	242,364 20% 0 0%	297,119
2014 0	010 010 010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO	TALS 5630 II	NTEGRATED PROG 3265	COMPENSATORY EDU 060 INNOVATIVE INSTRUC 060	BENEFITS	11,554 0	16,826 146%	0 0%	88,664 0	0 0%	0 0%	324,858
2014 0		56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5630 II		MIGRANT EDUCATION 060 EVEN START 060 MIGRANT EDUCATION 060	BENEFITS BENEFITS	2,665	5,346 201% 0 0% 0 0%	2,998 178% 0 0% 0 0%	45,684 0	48,830 107% 0 0% 0 0%	51,386 95% 0 0% 0 0%	72,619 0
2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5630 II	NTEGRATED PROG 3270 INTEGRATED PROG 3274	HOMELESS EDUCATIO 060 READING EXCELLENCE 060	BENEFITS BENEFITS	0	0 0%	0 0% 4,179 0%	0	0.0%	0 0% 37,614 0%	0 50,152
2014 0 2014 0	010 010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5630 II TALS 5630 II	NTEGRATED PROG 3278 NTEGRATED PROG 6101	RURAL AND LOW INCC 060 TITLE II D 060	BENEFITS BENEFITS	0	0 0% 0 0%	0 0% 2,124 0%	0	0 0%	0 0% 19,112 0%	0 25,482
2014 0	010 010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5630 II	NTEGRATED PROG 6114	E-LEARNING FOR EDU 060 BILINGUAL EDUCATION 060 TEACHERS COMPETED 060	BENEFITS	2,360 2,345	0 0% 2,730 116% 0 0%	4,400 0% 4,000 68% 0 0%	20,778 35,543	0 0% 41,075 116% 0 0%	38,730 0% 60,623 68% 0 0%	32,074 74,637
2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5635 F	PROGRAM SUPPOR 4000	PROGRAM SUPPORT- 060 DRUG FREE SCHOOL 2060	BENEFITS	13,581	16,627 122% 0 0%	15,373 108%	136,044	157,140 116% 0 0%		215,687
2014 0 2014 0	010	56 E	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5635 F	PROGRAM SUPPOR 6050 PROGRAM SUPPOR 6145	NH BUILDING AUTHOR 060 COMMON CORE DATA 060	BENEFITS BENEFITS	0	0 0%	0 0% 33 0%	0	0 0%	0 0% 297 0%	0 396
2014 0 2014 0	)10 )10	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5635 F	ROGRAM SUPPOR 7104	LONGITUDINAL DATA (060 HARRIET L. HUNTRES 060	BENEFITS	7,948 0	8,420 106% 0 0%	18,600 45% 0 0%	72,212 0	80,906 112% 0 0%	0 0%	234,171 0
2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO	TALS 5640 F	OOD AND NUTRITI(3002	PROGRAM SERVICES 060	BENEFITS	0 14,140	0 0% 13,953 99%	0 0% 44,917 31%	0 128,650		0 0% 408,657 34%	0 566,070
2014 0	010 010 010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO EDUCATION (BENEFITS TO	TALS 5640 F	OOD AND NUTRITI(3004 OOD AND NUTRITI(3941	SCHOOL NUTRITION - 060 SUMMER FOOD SERVI 060 CHILD AND ADULT FO 060	BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0	010	56 E	Education Dept Of 056 Education Dept Of 056	EDUCATION (BENEFITS TO	TALS 5645 C	CERTIFICATION 6094	DRIVER EDUCATION 1060	BENEFITS I	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 0	010	56 E	Education Dept Of 056	EDUCATION (BENEFITS TO	TALS 5645 C	CERTIFICATION 6104 CERTIFICATION 6105	TROOPS TO TEACHER 060 DRIVER ED TEACHER 060	BENEFITS	ŏ	0 0%	0 0% 0 0%	0	0 0%	0 0%	0

2014 0: 2014 0: 2014 0:		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5645 6 EDUCATION (BENEFITS TOTALS 5650 6 EDUCATION (BENEFITS TOTALS 5650	CERTIFICATION 6204 CAREER TECH & AD 2996 CAREER TECH & AD 4082	EDUCATION CREDENT 060   BENEFITS   CAREER SCHOOL LICE 060   BENEFITS   CAREER TECH - ADUL  060   BENEFITS	12,094 0 2,385	14,606 121% 1,719 0% 2,457 103%	17,399 84% 3,945 44% 2,573 95%	127,396 0 22,326	140,411 1 16,843 0 23,938 1	% 35,506 47%	247,798 47,341 33,167
2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5650 6 EDUCATION (BENEFITS TOTALS 5650	CAREER TECH & AD 4095 CAREER TECH & AD 6030	YOUTH TITLE I 060 BENEFITS VOCATIONAL EDUCAT 060 BENEFITS	2,969 7,643	3,481 117% 8,115 106%	5,069 69% 9,969 81%	27,934 70,921	31,763 1 79,975 1	14% 47,689 67% 13% 92,508 86%	66,557 127,402
2014 0: 2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6   EDUCATION (BENEFITS TOTALS 5650 6   EDUCATION (BENEFITS TOTALS 5650 6   EDUCATION (BENEFITS TOTALS 5650	CAREER TECH & AD 6031 CAREER TECH & AD 6032 CAREER TECH & AD 6034	APPRENTICESHIP TRA 060 BENEFITS  VOCATIONAL EDUCAT 060 BENEFITS  WORKFORCE INVEST 060 BENEFITS	7,408	0 0% 7,793 105% 0 0%	3 0% 25,818 30% 0 0%	73,711 0	75,672 1 0 0		39 347,226
2014 0° 2014 0° 2014 0° 2014 0°		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5650	CAREER TECH & AD 6039 CAREER TECH & AD 6041	ACADEMIC PERFORM 060 BENEFITS HIGH SCHOOL VISION 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 147,105 77%	0	00	% 0.0%	0
2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5655	VOCATIONAL REHAI 4020 VOCATIONAL REHAI 4029 VOCATIONAL REHAI 4030	FIELD PROGRAMS-MA 060 BENEFITS ST SUPPORTED EMPL 060 BENEFITS BLIND PROGRAM-STA 060 BENEFITS	116,506 0 4,768	113,947 98% 0 0% 5.166 108%	147,105 77% 0 0% 5,230 99%	1,099,248 0 45.782	1,153,110 1 0 0 50,464 1	% 0 0%	1,907,861 0 69,117
2014 0: 2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5655 6 EDUCATION (BENEFITS TOTALS 5655	VOCATIONAL REHAL4031 VOCATIONAL REHAL4033	VENDING STANDS 060 BENEFITS BLIND PROGRAM-FEDI 060 BENEFITS	9,290 8,047	9,299 100% 8,358 104%	12,910 72% 8,782 95%	92,384 75,800	93,940 1 81,404 1	02% 128,381 73% 07% 82,729 98%	172,893 113,211
2014 0 2014 0 2014 0	10   56 10   56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6   EDUCATION (BENEFITS TOTALS 5655 6   EDUCATION (BENEFITS TOTALS 5655 6   EDUCATION (BENEFITS TOTALS 5655	VOCATIONAL REHAL4038 VOCATIONAL REHAL4040 VOCATIONAL REHAL4050	SELF EMPLOYMENT 060 BENEFITS DISABILITY DETERMIN 060 BENEFITS SOCIAL SECURITY TR\ 060 BENEFITS	77,100 6,496	0 0% 74,379 96% 6,692 103%	0 0% 117,078 64% 22,616 30%	739,948 58,650	758,077 1 65,597 1	% 0 0 0% 02% 1,123,627 67% 12% 204,185 32%	1,549,210 283,684
2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5655 6 EDUCATION (BENEFITS TOTALS 5655	VOCATIONAL REHAL4080 VOCATIONAL REHAL4081	PROGRAM ADMINISTR 060 BENEFITS IN-SERVICE TRAINING 060 BENEFITS	19,301 0	17,222 89% 0 0%	35,927 48% 0 0%	189,259 0	207,907 1 0 0	10% 352,293 59% % 0 0%	484,222 0
2014 0 0 2014 0 2014 0 0 2014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS) 5655 6 EDUCATION (BENEFITS TOTALS) 5655 6 EDUCATION (BENEFITS TOTALS) 5655	VOCATIONAL REHA(4092 VOCATIONAL REHA(4097 VOCATIONAL REHA(4131	INDEPENDENT SERVIC 060 BENEFITS TANF 060 BENEFITS INTERPRETER CERTIF 060 BENEFITS	1,470	1,566 107% 0 0% 0 0%	1,741 90% 163 0%	14,186	15,574 1	10% 16,810 93% % 1,463 0% % 0 0%	22,908 1,951
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5655 6 EDUCATION (BENEFITS TOTALS 5655	VOCATIONAL REHA 6210 VOCATIONAL REHA 6485	JOHN NESMITH FUND 060 BENEFITS INDEPENDENT SERVIDORO BENEFITS	943	0 0% 3,863 410%	0 0% 0 0% 5,816 66%	1,804	0 0 3,863 2	% 0 0% 14% 11,128 35%	0 28,764
2014 0 2014 0 2014 0	10   56 10   56 10   56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6   EDUCATION (BENEFITS TOTALS 5655 6   EDUCATION (BENEFITS TOTALS 5655 6   EDUCATION (BENEFITS TOTALS 5660	VOCATIONAL REHA 6520 VOCATIONAL REHA 6525 ADULT EDUCATION 6417	VENDING STANDS-SET060 BENEFITS  VOCATIONAL REHAB-\$060 BENEFITS  INST/SERV/HHS BASIC 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00		0
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5660 6 EDUCATION (BENEFITS TOTALS 5665	ADULT EDUCATION 7004 HIGHER EDUCATION 1859	ADULT EDUCATION 060 BENEFITS  CAREER SCHOOL LICE 060 BENEFITS	4,487 1,645	4,632 103% 0 0%	7,045 66% 0 0%	41,100 19,280	45,778 1 0 0	11% 64,539 71% % 0 0%	89,241 0
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION   BENEFITS TOTALS 5665	HIGHER EDUCATION 1860 HIGHER EDUCATION 1861 HIGHER EDUCATION 1868	VETERANS EDUCATIO 060 BENEFITS ACCESS CHALLENGE (060 BENEFITS CLOSED SCHOOL TRA 060 BENEFITS	0 585 113	4,945 0% 1,917 328% 137 122%	0 0% 2,815 68% 123 112%	11,795 5,462 1,147	42,148 3 8,066 1 1,164 1	48% 26,277 31%	50,003 36,130 1,702
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5665 6 EDUCATION (BENEFITS TOTALS 5665	HIGHER EDUCATION 6777 HIGHER EDUCATION 8679	ADMINISTRATION FEE 060 BENEFITS HIGHER EDUCATION 060 BENEFITS	0 1,715	0 0% 2,617 153%	0 0% 2,297 114%	0 19,882	0 0 18,857 9	% 0 0% 5% 26,640 71%	0 34,693
2014 0: 2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION [BENEFITS TOTALS 5699	ARRA STIMULUS ED 0806 ARRA STIMULUS ED 0807 ARRA STIMULUS ED 0810	ARRA - TITLE I PRT A 060 BENEFITS  ARRA ED TECH STATE 060 BENEFITS  EDUC FOR DISADVAN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 16,343	00		0 0 9,744
2014 0° 2014 0° 2014 0°	10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 5699 6 EDUCATION (BENEFITS TOTALS 5699	ARRA STIMULUS ED 0811 ARRA STIMULUS ED 0814	ARRA - EDUCATION FC 060 BENEFITS ARRA - PRT B SEC 611 060 BENEFITS	0	0 0%	0 0%	0	00	% 0 0% % 0 0%	0
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION [BENEFITS TOTALS 5699	ARRA STIMULUS ED 0822	ARRA - PRT B SEC 619 060 BENEFITS ARRA - FOOD & NUTRI 060 BENEFITS ARRA - WIA YOUTH ST 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00		0
2014 0: 2014 0:	10 56 40 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (BENEFITS TOTALS 9998 6 EDUCATION (BENEFITS TOTALS 5600	ERP GRANTS 9784 OFFICE OF THE COI 7550	ACTIVITY ACCT AGY-0 060   BENEFITS   ADEQUATE EDUCATIO 060   BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5600	OFFICE OF THE COI 3280 OFFICE OF THE COI 6165	CATEGORY TOTALS TEACHER QUALITY EN 046   CONSULTANTS UNEMPLOYMENT COM 046   CONSULTANTS	449,675 0	470,905 105% 0 0% 0 0%	741,957 63% 0 0% 2,567 0%	4,394,429 0	4,661,698 1 0 0	06% 7,334,594 64% % 0 0% % 23,099 0%	10,000,438 0 30,798
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5605 6 EDUCATION (CONSULTANTS TO 5620	OFFICE OF DEP CO12022 DIVISION OF INSTRU3271	GOVERNANCE AND ST046 CONSULTANTS HIV/HEALTH EDUCATION CONSULTANTS	2,751	6,305 229% 0 0%	3,007 210% 167 0%	28,921 0	29,328 1	01% 31,602 93% % 1,500 0%	36,000 2,000
2014 0: 2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION CONSULTANTS TO 5620	DIVISION OF INSTRUS277 DIVISION OF INSTRUS667 DIVISION OF INSTRU6401	21ST CENTURY GRAN 046 CONSULTANTS ADVANCED ASSESSM 046 CONSULTANTS INSTRUCTION - STATE 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 1,717 0% 0 0%	5,702 0	5,702 1 0 0 0 0	% 15,452 0%	12,594 20,603 0
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION ( CONSULTANTS TO 5620 6 EDUCATION ( CONSULTANTS TO 5620	DIVISION OF INSTRU6422 DIVISION OF INSTRU6424	STATE ASSESSMENT   046   CONSULTANTS   PUBLIC CHARTER SCH 046   CONSULTANTS	0	0 0% 275 0%	0 0%	0 19,500	0 0 1,900 1	% 2 0% 0% 35,200 5%	3 33,575
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION CONSULTANTS TO 5625	SPECIAL EDUCATIO 2184 SPECIAL EDUCATIO 4107 SPECIAL EDUCATIO 4110	SPECIAL EDUCATION-(046 CONSULTANTS STATE IMPROVE PLAN 046 CONSULTANTS SPECIAL EDUCATION-(046 CONSULTANTS	0	0 0% 0 0% 2,148 0%	917 0% 0 0% 0 0%	50,000 38,511	28,150 5 50,591 1		11,000 92,000 343,560
2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5630 6 EDUCATION (CONSULTANTS TO 5630	INTEGRATED PROG 1131 INTEGRATED PROG 2183	SCHOOL IMPROVEMEN 046 CONSULTANTS TITLE II PROF DEVELO 046 CONSULTANTS	0	0 0%	125 0% 600 0%	0 0	0 0	% 1,126 0% % 5,400 0%	1,501 7,200
2014 0: 2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION CONSULTANTS TO 5630	INTEGRATED PROG 3095 INTEGRATED PROG 3261 INTEGRATED PROG 3266	DRUG FREE SCHOOLS 046 CONSULTANTS  COMPENSATORY EDU 046 CONSULTANTS  MIGRANT EDUCATION 046 CONSULTANTS	4,139	0 0% 0 0% 0 0%	8   0% 2,409   0% 2,917   0%	0) 11,019	8,700 7		100 11,406 35,000
2014 0° 2014 0°	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION CONSULTANTS TO 5630 6 EDUCATION CONSULTANTS TO 5630	INTEGRATED PROG 3267 INTEGRATED PROG 3268	EVEN START 046 CONSULTANTS MIGRANT EDUCATION 046 CONSULTANTS	0	0 0%	508 0% 4,175 0%	0	0 0	% 4,575 0% % 37,575 0%	6,100 50,100
2014 0° 2014 0° 2014 0°	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION CONSULTANTS TO 5630	INTEGRATED PROG 3270 INTEGRATED PROG 3274 INTEGRATED PROG 6114	HOMELESS EDUCATIO 046 CONSULTANTS READING EXCELLENC 046 CONSULTANTS BILINGUAL EDUCATIO 046 CONSULTANTS	0	0 0% 0 0% 225 0%	1,000 0% 8 0% 1,861 12%	0	0 0 0 0 540 0	% 9,000 0% % 75 0% % 16,748 3%	12,000 100 22,331
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5635 6 EDUCATION (CONSULTANTS TO 5635	PROGRAM SUPPOR 2168 PROGRAM SUPPOR 4000	TEACHERS COMPETEI 046 CONSULTANTS PROGRAM SUPPORT- 046 CONSULTANTS	1,200	0 0% 420 0%	4,307 0% 0 0%	18,810 290	3,076 1 2,414 8	6% 67,510 5% 32% 854 283%	80,000 13,032
2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5635	PROGRAM SUPPOR 6145 PROGRAM SUPPOR 6156 FOOD AND NUTRITI (3002	COMMON CORE DATA 046 CONSULTANTS LONGITUDINAL DATA 046 CONSULTANTS PROGRAM SERVICES 046 CONSULTANTS	81,151 0	0 0% 37,801 47% 0 0%	3,333 0% 121,124 31% 0 0%	512,404 8,153	639,861 1 6,977 8		40,000 865,380 233,415
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5640 6 EDUCATION (CONSULTANTS TO 5640	FOOD AND NUTRITI(3004 FOOD AND NUTRITI(3941 FOOD AND NUTRITI(3949	SCHOOL NUTRITION - 046 CONSULTANTS SUMMER FOOD SERVI 046 CONSULTANTS CHILD AND ADULT FOO 046 CONSULTANTS	0	0 0%	1,667 0% 2,333 0%	0	0 0 0 0	% 15,000 0% % 21,000 0%	20,000 28,000
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5645	CERTIFICATION 6104 CERTIFICATION 6105	TROOPS TO TEACHER 046 CONSULTANTS DRIVER ED TEACHER 046 CONSULTANTS	0	0 0% 0 0% 0 0%	1,667 0% 0 0% 0 0%	0	00		20,000 0 0
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION CONSULTANTS TO 5650	CAREER TECH & AD 2996 CAREER TECH & AD 6032	EDUCATION CREDENT[046   CONSULTANTS   CAREER SCHOOL LICE[046   CONSULTANTS   VOCATIONAL EDUCAT [046   CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	20,207 0 4,500	5,240 2 0 0 4,050 9	% 1 0%	73,500 1
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5650 6 EDUCATION (CONSULTANTS TO 5650	CAREER TECH & AD 6034 CAREER TECH & AD 6039	WORKFORCE INVESTI 046 CONSULTANTS ACADEMIC PERFORM 046 CONSULTANTS	0	0 0%	0 0%	0 275	0 0	% 0 0% % 10,000 0%	75,500 5,000 10,000
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5655	VOCATIONAL REHAL4020 VOCATIONAL REHAL4031 VOCATIONAL REHAL4040	FIELD PROGRAMS-MA 046 CONSULTANTS VENDING STANDS 046 CONSULTANTS DISABILITY DETERMIN 046 CONSULTANTS	2,640 0 55,772	0 0% 0 0% 65,054 117%	12,041 0% 0 0% 153,614 42%	11,348 480 527,094	4,161 3 0 0 604,238 1	% 11 150 0%	84,239 11,150 1,934,967
2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5655 6 EDUCATION (CONSULTANTS TO 5655	VOCATIONAL REHAL4097 VOCATIONAL REHAL4131	TANF 046 CONSULTANTS INTERPRETER CERTIFIO46 CONSULTANTS	0 0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0 0
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TO 5665	HIGHER EDUCATION 1859 HIGHER EDUCATION 6777 ARRA STIMULUS ED 0806	CAREER SCHOOL LICE 046 CONSULTANTS ADMINISTRATION FEE 046 CONSULTANTS ARRA - TITLE I PRT A 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0% % 0 0% % 0 0%	0
2014 0		Education Dept Of 056 Education Dept Of 056	6 EDUCATION CONSULTANTS TO 5699 6 EDUCATION CONSULTANTS TO 5699	ARRA STIMULUS ED 0807 ARRA STIMULUS ED 0810	ARRA ED TECH STATE 046 CONSULTANTS EDUC FOR DISADVANT 046 CONSULTANTS	0	0 0% 0 0%	0 0%	0 3,000	00	% 0 0% % 0 0%	0
2014 0° 2014 0°	56 10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CONSULTANTS TOTALS 6 EDUCATION (CURRENT EXPENS) 5600 6 EDUCATION (CURRENT EXPENS) 5600	OFFICE OF THE COI 0005 OFFICE OF THE COI 1136	CATEGORY TOTALS UNRESTRICTED INCON 020 CURRENT EXPENSE ENHANCED ASSESSM 020 CURRENT EXPENSE	147,653 0	112,228 76% 0 0% 0 0%	322,071 35% 0 0% 0 0%	1,260,213 0	1,394,927 1 0 0	11% 3,441,586 41% % 0 0% % 0 0%	4,222,154 0 0
2014 0° 2014 0°	10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION I CURRENT EXPENS 5600 6 EDUCATION I CURRENT EXPENS 5600	OFFICE OF THE COI 3272 OFFICE OF THE COI 3280	CHRISTA MCAULIFFE (020 CURRENT EXPENSE TEACHER QUALITY EN 020 CURRENT EXPENSE STATE PERSONNEL D(020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	00	% 0 0%	0
2014 0 2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION CURRENT EXPENS 5600 6 EDUCATION CURRENT EXPENS 5600	OFFICE OF THE CON4109 OFFICE OF THE CON4133 OFFICE OF THE CON4134	COMP SCHOOL REFOROZO CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0% % 0 0% % 0 0%	0
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION I CURRENT EXPENS 5600 6 EDUCATION I CURRENT EXPENS 5600	OFFICE OF THE CON6001 OFFICE OF THE CON6014	COMMISSIONER 020 CURRENT EXPENSE AUDIT REVIEW - TECH 020 CURRENT EXPENSE	1,213 69	167 14% 2 3%	877 19% 150 2%	9,518 1,315	6,174 6 538 4	5% 6,878 90% 1% 2,850 19%	9,286 3,850
2014 0: 2014 0: 2014 0:		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6   EDUCATION   CURRENT EXPENS 5600	OFFICE OF THE COI/6165 OFFICE OF THE COI/6425 OFFICE OF THE COI/7550	UNEMPLOYMENT COM 020 CURRENT EXPENSE ENHANCED ASSESSM 020 CURRENT EXPENSE ADEQUATE EDUCATIO 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	% 0 0% % 0 0%	0
2014 0 0 2014 0 2014 0 2014 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 0 2014 0 0 0 2014 0 0 0 2014 0 0 0 2014 0 0 0 2014 0 0 0 2014 0 0 0 2014 0 0 0 2014 0 0 0 2014 0 2014	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION CURRENT EXPENS 5600 6 EDUCATION CURRENT EXPENS 5605	OFFICE OF THE COI 8062 OFFICE OF DEP COI 2022 OFFICE OF DEP COI 4132	ADEQUATE EDUCATIO 020 CURRENT EXPENSE WORKERS COMPENSA020 CURRENT EXPENSE GOVERNANCE AND \$1020 CURRENT EXPENSE TEACHER OF THE YEA 020 CURRENT EXPENSE	0 259	0 0% 159 61%	0 0% 0 0% 270 59%	3,972 1,094	4,923 1	% 0 0% 24% 4,152 119%	9,200 1,840
2014 0' 2014 0' 2014 0'	10 l56 l	Education Dept Of 056 Education Dept Of 056	6 EDUCATION CURRENT EXPENS 5605 6 EDUCATION CURRENT EXPENS 5605	OFFICE OF DEP COI 4275 OFFICE OF DEP COI 6002	OIT STATE 020 CURRENT EXPENSE BUSINESS MANAGEME020 CURRENT EXPENSE	0 255	0 0% 0 0% 135 53%	0 0% 0 0% 343 40%	1,094 0 5,972	1,020 9 0 0 958 1		1,840 0 12,325
2014 0: 2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CURRENT EXPENS) 5605 6 EDUCATION (CURRENT EXPENS) 5605	OFFICE OF DEP COI 6003	DEPUTY COMMISSION 020 CURRENT EXPENSE AUDIT PAYMENTS 020 CURRENT EXPENSE PRINTING REVOLVING 020 CURRENT EXPENSE	285 0	372 130% 0 0% 1,390 2,167%	297 125% 0 0% 311 447%	4,074 0 9,603	3,687 9 0 0 10,658 1	1% 4,237 87% % 0 0%	7,014 0 39,730
2014 0° 2014 0°	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION CURRENT EXPENS 5610 6 EDUCATION CURRENT EXPENS 5610	FINANCIAL AID TO 04060 FINANCIAL AID TO 06019	NATIONAL FOREST LA 020 CURRENT EXPENSE OTHER STATE AID 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0 0
2014 0: 2014 0:	10 56 10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION CURRENT EXPENS 5615 6 EDUCATION CURRENT EXPENS 5620	COURT ORDERED P 4101 DIVISION OF INSTRU3260 DIVISION OF INSTRU3271	COURT ORDERED PLA 020 CURRENT EXPENSE CURRICULUM AND AS 020 CURRENT EXPENSE	0 360	0 0% 624 173%	0 0% 367 170%	0 18,573 1,183	0 0 15,007 8	% 0 0% 1% 18,941 79%	0 26,496
2014 0° 2014 0°	10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION CURRENT EXPENS 5620 6 EDUCATION CURRENT EXPENS 5620	DIVISION OF INSTRU32/1 DIVISION OF INSTRU32/3 DIVISION OF INSTRU32/7	HIV/HEALTH EDUCATIO 020 CURRENT EXPENSE ADVANCED PLACEMEN020 CURRENT EXPENSE 21ST CENTURY GRANT 020 CURRENT EXPENSE MATH/SCIENCE PARTN 020 CURRENT EXPENSE	105 0 783	0 0% 0 0% 81 10%	56 0% 0 0% 2,774 3%	0 5,233	91 8 0 0 1,519 2	% 0 0% 9% 18,550 8%	2,800 0 21,245
2014 0 2014 0 2014 0	10 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CURRENT EXPENS 5620	DIVISION OF INSTRU3279 DIVISION OF INSTRU4112 DIVISION OF INSTRU5067	MATH/SCIENCE PARTN 020 CURRENT EXPENSE SCHOOL BASED SERV 020 CURRENT EXPENSE ADVANCED ASSESSM 020 CURRENT EXPENSE	22	0 0% 0 0% 0 0%	932 0% 0 0% 1 0%	671 0	67 1 0 0	0% 28,651 0% % 0 0%	35,020 0
2014 0 2014 0	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION (CURRENT EXPENS 5620 6 EDUCATION (CURRENT EXPENS 5620	DIVISION OF INSTRU5406 DIVISION OF INSTRU6013	PARENTS AS TEACHE 020 CURRENT EXPENSE ROBERT C. BYRD SCH 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	10 56 10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION CURRENT EXPENS 5620 6 EDUCATION CURRENT EXPENS 5620	DIVISION OF INSTRU6401 DIVISION OF INSTRU6421	INSTRUCTION - STATE 020 CURRENT EXPENSE NAEP STATE COORDINO20 CURRENT EXPENSE	2,058 71	65 3% 0 0%	1,466 4% 114 0%	9,126 3,383	3,009 3 605 1	8% 5,413 11%	9,500 8,068
2014 0: 2014 0:	10 56	Education Dept Of 056 Education Dept Of 056	6 EDUCATION CURRENT EXPENS 5620 6 EDUCATION CURRENT EXPENS 5620	DIVISION OF INSTRU6422 DIVISION OF INSTRU6424	STATE ASSESSMENT   020   CURRENT EXPENSE   PUBLIC CHARTER SCH   020   CURRENT EXPENSE	133 860	0 0%	1,335 0% 5,099 0%	2,579 3,164	467 1 1,207 3	8% 25,897 2% 8% 18,752 6%	34,476 21,876

	010	56 56	Education Dept Of		SPECIAL EDUCATIO 2184 SPECIAL EDUCATIO 4107	SPECIAL EDUCATION: 020   CURRENT EXPENSE   STATE IMPROVE PLAN 020   CURRENT EXPENSE	26 49	0 0% 4,098 8,334%	667 0% 400 1,024%	418 62 15% 1,086 5,115 471%	10,620 1% 8,835 58%	14,729 43,428
2014	010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5625 56 EDUCATION CURRENT EXPENS 5625	SPECIAL EDUCATIO 4108 SPECIAL EDUCATIO 4110	STATE DROPOUT GRA 020 CURRENT EXPENSE SPECIAL EDUCATION   020 CURRENT EXPENSE	4,201	0 0% 3,160 75%	0 0% 17,646 18%	0 0 0% 34,274 27,265 80%	0 0%	198,487
	010 010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5625	SPECIAL EDUCATIO 8894 INTEGRATED PROG 1131	SAMHSA (Subst Abuse 020 CURRENT EXPENSE SCHOOL IMPROVEMEN020 CURRENT EXPENSE	94	0 0% 37 39%	319 0% 760 5%	916 600 65%	2,868 0% 7,413 8%	3,824 9,120
2014	010 010	56 56	Education Dept Of Education Dept Of	156 EDUCATION CURRENT EXPENS 5630 156 EDUCATION CURRENT EXPENS 5630	INTEGRATED PROG 2183 INTEGRATED PROG 3095	TITLE II PROF DEVELO 020 CURRENT EXPENSE DRUG FREE SCHOOLS 020 CURRENT EXPENSE	104	81 77% 0 0%	917 9% 158 0%	2,087 5,555 266% 0 2 0%	18,314 30% 1,425 0%	24,821 1,900
2014	010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5630	INTEGRATED PROG 3261 INTEGRATED PROG 3265	COMPENSATORY EDU 020 CURRENT EXPENSE INNOVATIVE INSTRUC 020 CURRENT EXPENSE	353 0	395 112% 0 0%	2,527 16% 0 0%	3,531 2,419 69% 0 0 0%	25,262 10%	42,931 0
2014	010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5630 56 EDUCATION CURRENT EXPENS 5630	INTEGRATED PROG 3266 INTEGRATED PROG 3267	MIGRANT EDUCATION 020 CURRENT EXPENSE EVEN START 020 CURRENT EXPENSE	407 0	0 0%	508 0% 675 0%	2,834 104 4% 0 0 0%	3,540 3% 6,075 0%	4,442 8,100
2014	010		Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5630	INTEGRATED PROG 3268 INTEGRATED PROG 3270	MIGRANT EDUCATION 020 CURRENT EXPENSE HOMELESS EDUCATIO 020 CURRENT EXPENSE	75 33	130 174% 0 0%	866 15% 1,031 0%	566 1,697 300% 569 529 93%	6,541 26% 17,755 3%	16,854 23,121
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5630	INTEGRATED PROG 3274 INTEGRATED PROG 3278	READING EXCELLENC 020 CURRENT EXPENSE RURAL AND LOW INCO 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	301 0 0% 0 0 0%	1,700 0% 0 0%	1,700 0
2014	010	56 56	Education Dept Of Education Dept Of	56 EDUCATION (CURRENT EXPENS 5630	INTEGRATED PROG 6101 INTEGRATED PROG 6108	TITLE II D 020 CURRENT EXPENSE E-LEARNING FOR EDU 020 CURRENT EXPENSE	0 21	0 0%	217 0% 234 0%	0 0 0% 300 530 177%	1,950 0% 3,299 16%	2,600 5,500
2014	010 010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5635	INTEGRATED PROG 6114 PROGRAM SUPPOR 2168	BILINGUAL EDUCATIOI 020 CURRENT EXPENSE TEACHERS COMPETEI 020 CURRENT EXPENSE	43	12 29% 0 0%	338 4% 0 0%	618 754 122% 0 0 0%	4,914 15% 0 0%	6,890 0
	010 010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5635	PROGRAM SUPPOR 4000 PROGRAM SUPPOR 6029	PROGRAM SUPPORT- 020 CURRENT EXPENSE DRUG FREE SCHOOL 2020 CURRENT EXPENSE	1,716	1,586 92% 0 0%	1,728 92% 0 0%	19,000 14,558 77% 0 0 0%	19,133 76% 0 0%	26,500 0
2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5635	PROGRAM SUPPOR 6050 PROGRAM SUPPOR 6145	NH BUILDING AUTHOR 020   CURRENT EXPENSE   COMMON CORE DATA 020   CURRENT EXPENSE	241	0 0% 200 83%	79 0% 674 30%	0 0 0% 1,382 445 32%	713 0% 3,859 12%	950 3,859
2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5635	PROGRAM SUPPOR 6156 PROGRAM SUPPOR 7104	LONGITUDINAL DATA (020   CURRENT EXPENSE   HARRIET L. HUNTRES (020   CURRENT EXPENSE	160	834 522% 0 0%	1,441 58% 0 0%	2,536 1,806 71% 0 0 0%	22,866 8%	30,396 0
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5640	PROGRAM SUPPOR 7105 FOOD AND NUTRITI(3002 FOOD AND NUTRITI(3004	HATTIE E.F. LIVESEY F020   CURRENT EXPENSE PROGRAM SERVICES   020   CURRENT EXPENSE	312	0 0% 931 299%	0 0% 7,730 12%	0 0 0% 7,692 14,735 192%	0 0% 190,889 8%	224,072
2014	010 010 010	56	Education Dept Of	56 EDUCATION CURRENT EXPENS 5640	FOOD AND NUTRITI(3004 FOOD AND NUTRITI(3941 FOOD AND NUTRITI(3949	SCHOOL NUTRITION - 020 CURRENT EXPENSE SUMMER FOOD SERVI 020 CURRENT EXPENSE	0	0 0%	0 0% 2,000 0%	0 0 0 0%	0 0% 18,000 0%	24,000
2014	010	56	Education Dept Of Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5645	CERTIFICATION 6094 CERTIFICATION 6104	CHILD AND ADULT FO(020 CURRENT EXPENSE DRIVER EDUCATION 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0%	0
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5645	CERTIFICATION 6105 CERTIFICATION 6204	TROOPS TO TEACHER 020 CURRENT EXPENSE DRIVER ED TEACHER 020 CURRENT EXPENSE EDUCATION CREDENT 020 CURRENT EXPENSE	2,940	0 0% 2,715 92%	0 0% 0 0% 2,795 97%	0 0 0 0% 0 0 0 0% 21,933 14,958 68%	0 0%	0
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5650	CAREER TECH & AD 2996 CAREER TECH & AD 2997	CAREER SCHOOL LICEU20 CURRENT EXPENSE	0	39 0%	208 19%	21,933 14,958 68% 0 540 0% 0 0 00%	1,875 29%	36,236 2,500
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5650	CAREER TECH & AD 4082 CAREER TECH & AD 4095	TUITION GUARANTEE   020   CURRENT EXPENSE   CAREER TECH - ADUL   020   CURRENT EXPENSE   YOUTH TITLE I   020   CURRENT EXPENSE	0	0 0% 0 0% 93 24%	0 0% 0 0% 920 10%	6,784 7,330 108% 5,145 1,712 33%	7,330 100% 12.526 14%	7,330 15,895
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5650	CAREER TECH & AD 6030 CAREER TECH & AD 6031	VOCATIONAL EDUCATIO20   CURRENT EXPENSE   APPRENTICESHIP TRA020   CURRENT EXPENSE	891 0	87 10% 0 0%	920 10% 666 13% 0 0%	16,976 12,153 72% 0 0 00%	12,700 96%	16,510
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5650	CAREER TECH & AD 6032 CAREER TECH & AD 6034	VOCATIONAL EDUCAT 020 CURRENT EXPENSE WORKFORCE INVESTI 020 CURRENT EXPENSE	19	5,400 29,142% 0 0%	799 676% 0 0%	600 5,646 941% 0 0 0 0%	25,867 22% 0 0%	143,515 10,000
2014	010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5650	CAREER TECH & AD 6039 CAREER TECH & AD 6041	ACADEMIC PERFORM 020   CURRENT EXPENSE   HIGH SCHOOL VISION 020   CURRENT EXPENSE	0	0 0%	500 0% 0 0%	0 00%	4,500 0% 0 0%	6,000
2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5655	VOCATIONAL REHAL4020 VOCATIONAL REHAL4029	FIELD PROGRAMS-MA 020 CURRENT EXPENSE ST SUPPORTED EMPL 020 CURRENT EXPENSE	9,935	4,728 48% 0 0%	12,817 37% 0 0%	79,247 58,549 74% 7 0 0%	102,237 57% 1,382 0%	147,257 1,382
2014	010 010		Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5655	VOCATIONAL REHAL4030 VOCATIONAL REHAL4031	BLIND PROGRAM-STA 020 CURRENT EXPENSE VENDING STANDS 020 CURRENT EXPENSE	0 268	0 0% 52 19%	0 0% 545 10%	6,592 6,567 100% 4,805 1,140 24%	6,567 100% 9,784 12%	6,567 15,826
2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION (CURRENT EXPENS 5655 56 EDUCATION (CURRENT EXPENS 5655	VOCATIONAL REHAL4033 VOCATIONAL REHAL4038	BLIND PROGRAM-FED 020 CURRENT EXPENSE SELF EMPLOYMENT 020 CURRENT EXPENSE	278 0	27 10% 0 0%	636 4% 767 0%	2,701 1,018 38% 0 0 0%	6,169 16% 6,900 0%	14,368 9,200
2014 2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION (CURRENT EXPENS 5655 56 EDUCATION (CURRENT EXPENS 5655	VOCATIONAL REHA 4040 VOCATIONAL REHA 4050	DISABILITY DETERMIN 020   CURRENT EXPENSE   SOCIAL SECURITY TRU020   CURRENT EXPENSE	2,499 169	2,117 85% 85 50%	5,125 41% 581 15%	52,378 28,561 55% 8,824 6,787 77%	107,412 27% 30,383 22%	141,487 33,010
	010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5655	VOCATIONAL REHAL4080 VOCATIONAL REHAL4081	PROGRAM ADMINISTR 020 CURRENT EXPENSE IN-SERVICE TRAINING 020 CURRENT EXPENSE	1,768	3,694 209% 0 0%	3,207 115% 0 0%	19,043 17,222 90% 0 0 0%	34,554 50% 0 0%	75,000 0
2014	010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5655	VOCATIONAL REHAL4092 VOCATIONAL REHAL4097	TANF 020 CURRENT EXPENSE	31	9 31%	100 9% 0 0%	1,024 440 43% 0 0 0%	3,349 13% 0 0%	6,127 0
2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5655	VOCATIONAL REHAL4131 VOCATIONAL REHAL6210	JOHN NESMITH FUND 020 CURRENT EXPENSE  JOHN NESMITH FUND 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	56 0 0% 0 0 0%	500 0%	500 0
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5655	VOCATIONAL REHAL6485 VOCATIONAL REHAL6520	INDEPENDENT SERVIC 020 CURRENT EXPENSE VENDING STANDS-SET 020 CURRENT EXPENSE	23	21 91% 0 0%	63 32% 0 0% 0 0%	1,105 584 53% 0 0 0%	3,094 19% 0 0%	3,278 0
2014	010 010 010	56	Education Dept Of Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5660	VOCATIONAL REHA(6525 ADULT EDUCATION 6417 ADULT EDUCATION 7004	VOCATIONAL REHAB-\$ 020   CURRENT EXPENSE   INST/SERV/HHS BASIC 020   CURRENT EXPENSE   ADULT EDUCATION   020   CURRENT EXPENSE	0 0 1.625	0 0% 0 0% 926 57%	0,0% 0,0% 3,720,25%	902 902 100% 0 0 0% 13,593 12,528 92%	902 100% 0 0% 31.114 40%	902 0 36,691
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5665	HIGHER EDUCATION 1859	CAREER SCHOOL LICE 020 CURRENT EXPENSE	31	926 57% 0 0% 75 126%	3,720 25% 0 0% 431 18%	1,676 0 0% 1,515 2,514 166%	0 0% 10.924 23%	0 13,912
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5665	HIGHER EDUCATION 1861 HIGHER EDUCATION 1863	ACCESS CHALLENGE (020 CURRENT EXPENSE PAUL DOUGLAS SCHO (020 CURRENT EXPENSE	21	0 0%	29 0% 0 0%	286 31 11% 0 0 0 0%	387 8% 0 0%	529
2014	010 010		Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5665	HIGHER EDUCATION 1864 HIGHER EDUCATION 1868	SCHOLARSHIPS FOR (020 CURRENT EXPENSE CLOSED SCHOOL TRA 020 CURRENT EXPENSE	0	0 0% 51 14%	0 0% 1,185 4%	0 0 0% 1,186 650 55%	0 0% 3,841 17%	0 5,689
	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5665	HIGHER EDUCATION 6777 HIGHER EDUCATION 8679	ADMINISTRATION FEE 020 CURRENT EXPENSE HIGHER EDUCATION C 020 CURRENT EXPENSE	0 250	152 0% 166 67%	0 0% 318 52%	1,002 390 39% 2,199 815 37%	1,088 36% 2,799 29%	3,650 3,961
2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5699	ARRA STIMULUS ED 0806 ARRA STIMULUS ED 0807	ARRA - TITLE I PRT A 020 CURRENT EXPENSE ARRA ED TECH STATE 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2014 2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5699	ARRA STIMULUS ED 0810 ARRA STIMULUS ED 0811	EDUC FOR DISADVANT020 CURRENT EXPENSE ARRA - EDUCATION FQ020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0
2014	010 010		Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5699 56 EDUCATION CURRENT EXPENS 5699	ARRA STIMULUS ED 0814 ARRA STIMULUS ED 0815	ARRA - PRT B SEC 611 020 CURRENT EXPENSE ARRA - PRT B SEC 619 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0
	010 010		Education Dept Of Education Dept Of		ARRA STIMULUS ED 0822 ARRA STIMULUS ED 0884	ARRA - FOOD & NUTRI 020   CURRENT EXPENSE ARRA - WIA YOUTH ST 020   CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0
2014	010 040	56 56	Education Dept Of Education Dept Of	56 EDUCATION CURRENT EXPENS 5600	OFFICE OF THE COI 7550	ACTIVITY ACCT AGY-0 020   CURRENT EXPENSE   ADEQUATE EDUCATIO 020   CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0
	010	56 56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CO\0812	CATEGORY TOTALS FEDERAL ED JOBS AD 072 GRANTS FEDERAL	35,923 0	34,897 97% 0 0%	90,719 38% 0 0%	407,148 307,141 75% 10,010 0 0%	1,166,397 26% 0 0%	1,718,285 0
2014	010	56 56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE COI 0812 OFFICE OF THE COI 3272	FEDERAL ED JOBS AD 999 FCLG CHRISTA MCAULIFFE 1039 TELECOMMUNICATIO	0	0 0% 0 0%	0 0% 0 0%	0 00%	0 0%	0
2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION ( ALL OTHER 5600	OFFICE OF THE COI 3272 OFFICE OF THE COI 3272 OFFICE OF THE COI 3272	CHRISTA MCAULIFFE   067 TRAINING OF PROVI CHRISTA MCAULIFFE   075 GRANTS SUBSIDIES CHRISTA MCAULIFFE   080 OUT OF STATE TRAI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CON 3272	CHRISTA MCAULIFFE   1080   OUT OF STATE TRA CHRISTA MCAULIFFE   102   CONTRACTS FOR PI TEACHER QUALITY EN 027   TRANSFERS TO DOI	0	0 0%	0 0%	0 00%	0 0%	0
2014	010 010 010	56	Education Dept Of Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE COI 3280 OFFICE OF THE COI 3280 OFFICE OF THE COI 3280	TEACHER QUALITY EN 027 TRANSFERS TO DOI TEACHER QUALITY EN 028 TRANSFERS TO GEN TEACHER QUALITY EN 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	56	Education Dept Of Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600		TEACHER QUALITY EN040 INDIRECT COSTS 1	0	0 0%	010% 010% 010%	0 0 0 0%	0 0%	0
2014	010		Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CON3280 OFFICE OF THE CON3280	TEACHER QUALITY EN 041 AUDIT FUND SET AS TEACHER QUALITY EN 042 ADDITIONAL FRINGE TEACHER QUALITY EN 049 TRANSFER TO OTHE	0	0 0%	0 0%	0 00% 0 00% 0 00%	0 0%	0
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CON3280 OFFICE OF THE CON3280	TEACHER QUALITY EN070 IN STATE TRAVEL R	0	0 0%	0 0%	0 00%	0 0%	0
	010		Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CON4109 OFFICE OF THE CON4133	STATE PERSONNEL DI 072 GRANTS FEDERAL COMP SCHOOL REFOR 041 AUDIT FUND SET AS	0	0 0%	0 0%	0 0 0%	0 0%	0
2014 2014	010 010	56 56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CON 4133 OFFICE OF THE CON 4134	COMP SCHOOL REFOROT2 GRANTS FEDERAL LITERACY INITIATIVES 057 BOOKS PERIODICAL	0	0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0
	010 010		Education Dept Of Education Dept Of		OFFICE OF THE COI 6001 OFFICE OF THE COI 6001	COMMISSIONER 026 ORGANIZATIONAL D COMMISSIONER 028 TRANSFERS TO GET	0 8,221	0 0% 19,487 237%	0 0% 8,780 222%	0 0 0% 63,951 79,373 124%	0 0% 68,294 116%	40,000 118,448
2014	010 010	56 56	Education Dept Of Education Dept Of	56   EDUCATION (ALL OTHER   5600	OFFICE OF THE CON6001 OFFICE OF THE CON6001	COMMISSIONER 029 INTRA-AGENCY TRA COMMISSIONER 039 TELECOMMUNICATION	0	0 0% 294 0%	0 0% 268 110%	1,771 1,341 76% 0 2,646 0%	1,771 76% 2,415 110%	2,000 3,220
2014 2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION LALL OTHER 5600	OFFICE OF THE CON 6001 OFFICE OF THE CON 6001	COMMISSIONER 049 TRANSFER TO OTHE COMMISSIONER 065 BOARD EXPENSES	0	0 0%	0 0%	8,788 9,250 105% 0 0 0%	9,250 100%	9,250 0
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE COI 6001 OFFICE OF THE COI 6001	COMMISSIONER 070 IN STATE TRAVEL R COMMISSIONER 071 IN STATE TRAVEL S	0	242 0% 34 0%	0 0% 0 0%	1,000 1,242 124% 0 2,437 0%	2,500 50% 0 0%	2,500 4,670
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE COI 6001 OFFICE OF THE COI 6001	COMMISSIONER 080 OUT OF STATE TRA COMMISSIONER 999 FCLG	0	0 0%	42 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	375 0% 0 0%	500
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION FALL OTHER 5600	OFFICE OF THE CO\(6014\) OFFICE OF THE CO\(6014\) OFFICE OF THE CO\(6014\)	AUDIT REVIEW - TECH 026 ORGANIZATIONAL D AUDIT REVIEW - TECH 028 TRANSFERS TO GET AUDIT REVIEW - TECH 029 INTRA-ACENCY TRA	536	0 0% 638 119%	591 108%	4,165 4,543 109%	0 0% 4,592 99%	7,746
2014	010	56	Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE COI 6014	AUDIT REVIEW - TECH 030 EQUIPMENT NEW R	0	0 0%	0 0% 167 0%	1 0 10% 0 0 0% 0 715 0%	20 1% 1,500 0%	25 2,000
2014 2014 2014	010 010 010		Education Dept Of Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CO\(6014\) OFFICE OF THE CO\(6014\) OFFICE OF THE CO\(6014\)	AUDIT REVIEW - TECH(039   TELECOMMUNICATI( AUDIT REVIEW - TECH(040   INDIRECT COSTS   AUDIT REVIEW - TECH(042   ADDITIONAL FRINGE	0	103 0% 0 0% 0 0%	108 95% 0 0% 0 0%	0 715 0% 6,334 6,230 98% 4,273 4,245 99%	975 73% 11,120 56% 8,079 53%	1,300 19,456 13,649
	010 010 010	56	Education Dept Of Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CO\(6014\) OFFICE OF THE CO\(6014\) OFFICE OF THE CO\(6014\)	AUDIT REVIEW - TECH 042   ADDITIONAL FRINGS AUDIT REVIEW - TECH 066   EMPLOYEE TRAININ AUDIT REVIEW - TECH 070   IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	010% 167 0% 111 0%	4,2/3 4,245 99% 0 1,100 0% 0 0 0%	8,079 53% 1,500 73% 998 0%	2,000 1,330
2014	010		Education Dept Of Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CO16014  OFFICE OF THE CO16014	AUDIT REVIEW - TECH 070 IN STATE TRAVEL H AUDIT REVIEW - TECH 080 OUT OF STATE TRA AUDIT REVIEW - TECH 999 FCLG	0	0 0% 0 0%	83 0% 0 0%	0 0 0% 0 0 0%	750 0% 0 0%	1,000
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CO\6165 OFFICE OF THE CO\6165	UNEMPLOYMENT COM 027 TRANSFERS TO DOI UNEMPLOYMENT COM 061 UNEMPLOYMENT CO	0	0 0%	0.0%	0 00% 0 00% 24 852 3,604%	0 0%	0
2014	010	56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CO16165 OFFICE OF THE CO16165	UNEMPLOYMENT COM 102 CONTRACTS FOR PI UNEMPLOYMENT COM 999 FCLG	0	0 0%	-2,567 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,099 0% 0 0%	-30,798 0
2014	010 010	56	Education Dept Of Education Dept Of	56 EDUCATION (ALL OTHER 5600	OFFICE OF THE CO\6425 OFFICE OF THE CO\6425	ENHANCED ASSESSM 041 AUDIT FUND SET AS ENHANCED ASSESSM 072 GRANTS FEDERAL	0	0 0%	0 0%	0 0 0 0%	0 0%	0
				5000					*1***			

2014 2014 2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER	5600 OFFICE	E OF THE CON 7550 E OF THE CON 7550	ADEQUATE EDUCATION	56 OPEN CLASS TO BE 79 GRANTS ADEQUATE	0	0 0		0% 0% 0%	0 0	D%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER	5600 OFFICE 5600 OFFICE 5600 OFFICE	E OF THE COI 7550 E OF THE COI 7550 E OF THE COI 7550	ADEQUATE EDUCATIO 0 ADEQUATE EDUCATIO 6	86 ADEQUATE EDUCAT	0	0 0	% 0	0% 0% 0%	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	56 56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION	I (ALL OTHER	5600 OFFICE	E OF THE COI 7550 E OF THE COI 7550	ADEQUATE EDUCATIO 6 ADEQUATE EDUCATIO 6	16 KINDERGARTEN PR	0	0 0	% 0	0% 0%	0 0	0% 0%	0 0%	0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	I CALL OTHER	5600 OFFICE 5600 OFFICE	E OF THE CON 7550 E OF THE CON 7550	ADEQUATE EDUCATIO 6 ADEQUATE EDUCATIO 6	23 KINDERGARTEN ADI 24 EDUCATION TRANSI	0	0 0	% 0 % 0	0% 0%	0 0	0% 0%	0 0%	0
2014 2014 2014	010 010 010		Education Dept Of 056 Education Dept Of 056	EDUCATION	I CALL OTHER I CALL OTHER	5600 OFFICE	E OF THE COI 7550 E OF THE COI 7550 E OF THE COI 7550		25 FISCAL DISPARITY ( 26 ADEQ ED AID ED JO 27 ED JOBS FUND PRO	0	0 0	% 0 % 0	0% 0%	0 0	0% 0%	0 0%	0
2014 2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER	5600 OFFICE	E OF THE CO 7550 E OF THE CO 7550 E OF THE CO 7999	ADEQUATE EDUCATION		0	0 0	% 0	0% 0% 0%	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER	5600 OFFICE	E OF THE COI 7999 E OF THE COI 8062	WORKERS COMPENSAGE	GWA GW EXPENDITURE / 162 WORKERS COMPEN	0 1,666	0 0	% 0 % 1,259	0% 0% 12,i		D% 61% 9	0 0% 1,688 81%	0 15,800
2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER	5605 OFFICE	E OF THE CO\ 8062 E OF DEP CO\ 2022 E OF DEP CO\ 2022	GOVERNANCE AND STO	99 FCLG 22 RENTS-LEASES OTH 26 ORGANIZATIONAL D	0	0 0		0% 0%	0 0	0% 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010		Education Dept Ol 056 Education Dept Ol 056	EDUCATION	I (ALL OTHER	5605 OFFICE	E OF DEP COI 2022	GOVERNANCE AND STO	29 INTRA-AGENCY TRA	0	0 0	% 0		0 0 97 512 0 217	51% 1 0%	,434 36% ,125 19%	2,000
2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER	5605 OFFICE	E OF DEP COI 2022 E OF DEP COI 2022 E OF DEP COI 2022	GOVERNANCE AND STO	30 EQUIPMENT NEW R 39 TELECOMMUNICATION 48 CONTRACTUAL MAIN	0	90 0	% 133	67% 0% 0%	0 217 0 792 0 0	0% 1 0% 0 0%	,200 66%	1,600 0
2014 2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER	5605 OFFICE	E OF DEP CO 2022 E OF DEP CO 2022 E OF DEP CO 2022	GOVERNANCE AND STO	170 IN STATE TRAVEL R 180 OUT OF STATE TRA	0	0 0	% 0 % 21	0% 0% 0%	0 0	0% 0% 0%	0 0% 188 0% 0 0%	250
2014 2014 2014	010	56 56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION	I (ALL OTHER	5605 OFFICE	E OF DEP COI 2022 E OF DEP COI 2022 E OF DEP COI 2022	IGOVERNANCE AND STITE	03 CONTRACTS FOR O	0	0 0		0% 0% 0%		0% 0%	0 0%	0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	LALL OTHER	5605 OFFICE 5605 OFFICE	E OF DEP COI 2022 E OF DEP COI 2022	GOVERNANCE AND ST 2 GOVERNANCE AND ST 9	35 TRANSCRIPTION SE 99 FCLG	2,687 0	0 0	% 2,694	0% 4,4	0 0	-24% 4 0%	,657 -24% 0 0%	5,760 0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER	5605 OFFICE	E OF DEP COI 4132 E OF DEP COI 4132	TEACHER OF THE YEAR	170 IN STATE TRAVEL R	0	0 0	% 0	0% 3, 0%	54 2,924 89 0	0%	,186 70% 400 0%	6,825 400
2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER	5605 OFFICE	E OF DEP COI 4132 E OF DEP COI 4132 E OF DEP COI 4132	TEACHER OF THE YEAR TEACHER OF THE YEAR	173 GRANTS NON FEDE 180 OUT OF STATE TRA	0	0 0°	% 0	0%	97 1,151 75 1,025 0 0	216%	1,227 27% 678 151% 0 0%	10,950 2,000
2014 2014 2014	010		Education Dept Of 056 Education Dept Of 056	EDUCATION	I CALL OTHER	5605 OFFICE	E OF DEP COI 475 E OF DEP COI 4275 E OF DEP COI 4275	OIT STATE 0	127 TRANSFERS TO DOI 129 INTRA-AGENCY TRA	77,307	47,585 60 0 0	2% 72,196		38 328,939	118% 259	1,373 127% 0 0%	554,896 0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	I CALL OTHER	5605 OFFICE 5605 OFFICE	E OF DEP COI 4275 E OF DEP COI 6002	OIT STATE 9 BUSINESS MANAGEMED	99 FCLG 129 INTRA-AGENCY TRA	0	0 0	% 0 % 167		0 352		,500 23%	2,000
2014 2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER	5605 OFFICE	E OF DEP CO16002 E OF DEP CO16002 E OF DEP CO16002	BUSINESS MANAGEME 0	30 EQUIPMENT NEW R 35 SHARED SERVICES 39 TELECOMMUNICATION	0	0 0	% 6,522	0%	0 1,812 0 65,102	0% 58	,500 121% 1,701 111%	2,000 78,268
2014 2014 2014	010 010 010	56 56	Education Dept 01056 Education Dept 01056 Education Dept 01056	EDUCATION	I CALL OTHER	5605 OFFICE	E OF DEP CO16002 E OF DEP CO16002 E OF DEP CO16002	BUSINESS MANAGEMED	70 IN STATE TRAVEL R	0	254 0° 0 0°	% 0	74% 0% 0%	0 2,336 0 195	0%	1,097   75% 0   0% 0   0%	4,129 336 0
2014 2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	I CALL OTHER	5605 OFFICE 5605 OFFICE	E OF DEP COI 6003 E OF DEP COI 6003	DEPUTY COMMISSION 0.	22 RENTS-LEASES OTH 24 MAINT OTHER THAN	0	0 0		0% 0% 0%	0 0	0% 0% 0%	0 0%	0
2014	010		Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER	5605 OFFICE	E OF DEP COI 6003 E OF DEP COI 6003	DEPUTY COMMISSION 0	26 ORGANIZATIONAL D 29 INTRA-AGENCY TRA	0	0 0	% 0 % 0	0% 0% 0% 1,:	0 0 51 1,500 0 141	111%	0 0% ,351 111%	1,500
2014 2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER	5605 OFFICE	E OF DEP CO16003 E OF DEP CO16003 E OF DEP CO16003	DEPUTY COMMISSION 0	30 EQUIPMENT NEW R 39 TELECOMMUNICATION OF THE COMMUNICATION OF THE COMM	0	0 0° 265 0° 0 0°	% 179	0% 148% 0%	0 1,878 0 0	0%	,500 9% ,613 116% 0 0%	2,000 2,150
2014 2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER	5605 OFFICE 5605 OFFICE	E OF DEP CO16003 E OF DEP CO16003	IDEPUTY COMMISSIONIO	66 EMPLOYEE TRAININ 167 TRAINING OF PROVI	0	0 0	% 0 % 0	0% 0%			,000 0% 0 0%	1,000
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	LALL OTHER	5605 OFFICE 5605 OFFICE	E OF DEP COI 6003 E OF DEP COI 6003	DEPUTY COMMISSION 0 DEPUTY COMMISSION 0	70 IN STATE TRAVEL R 80 OUT OF STATE TRA	0	0 0	% 0 % 83	0% 1,i	0 40	4% 0%	,000 4% 750 0%	1,000 1,000
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER	5605 OFFICE	E OF DEP COI 6003 E OF DEP COI 6018	DEPUTY COMMISSION 9 AUDIT PAYMENTS 0	41 AUDIT FUND SET AS	0	0 0	% 0 % 0	0% 0%	0 0	0% 0%	0 0%	0
2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I CALL OTHER I CALL OTHER I CALL OTHER	5605 OFFICE	E OF DEP CO16530 E OF DEP CO16530 E OF DEP CO16530	PRINTING REVOLVING 0	22 RENTS-LEASES OTH 24 MAINT OTHER THAN 30 FOUIPMENT NEW B	0	1,800 0	% 42	0% 12,5 0% 0% 2,1	0 0	0%	1,366 47% 375 0% 2,000 0%	51,385 500 2.000
2014 2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I CALL OTHER	5605 OFFICE	E OF DEP CO16530 E OF DEP CO16530	PRINTING REVOLVING 0	39 TELECOMMUNICATION FOLG	0	19 0°	% 38	51% 0%	0 163		338 48% 0 0%	450 0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER	5610 FINANO	CIAL AID TO E 4060 CIAL AID TO E 4060	NATIONAL FOREST LA 0	141 AUDIT FUND SET AS 172 GRANTS FEDERAL	0	0 0	% 0 % 0	0%	0 0	D% D%	0 0%	595 595,000
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER	5610 FINANO	CIAL AID TO E 4060 CIAL AID TO E 6019 CIAL AID TO E 6019	OTHER STATE AID 0 OTHER STATE AID 0	77 BUILDING AID EDUC	0	0 0	% 0 % 0	0% 0% 23,739,				0 45,181,264
2014 2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I CALL OTHER	5610 FINANO	CIAL AID TO 06019 CIAL AID TO 06019 CIAL AID TO 06019	OTHER STATE AID 6	178 CAT AID EDUCATION 100 TUITION AND TRANS 105 READING RECOVER	0	442,154 0° 0 0°	% 0	0% 21,537,1 0% 6,900,1	05 22,537,297 00 7,287,301	105% 22,531 106% 7,422	7,311 100% 2,619 98% 0 0%	22,537,311 7,422,619
2014 2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	I CALL OTHER	5610 FINANO 5610 FINANO	CIAL AID TO D6019 CIAL AID TO D6019	OTHER STATE AID 6	06 DROPOUT PREVENT 07 STATEWIDE SPECIA 09 LOCAL EDUCATION	59,698 7,400	57,055 96 1,805 24	5% 50,333				1,474 65% 5,609 24%	600,000 100,000
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER	5610 FINANO	CIAL AID TO 06019 CIAL AID TO 06019	TOTHER STATE AID 6	10 CAREER TECH STUD	0	0 0	% 0 % 0	0%	0 0	0%	0 0%	0
2014 2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER	5610 FINANO	CIAL AID TO E6019 CIAL AID TO E6019 T ORDERED P4101	OTHER STATE AID   6	17 KINDERGARTEN CO 199 FCLG 102 STATE FUND NON-M	155,320	0 0° 0 0° 11,150 7°	% 0	0% 5,0 0% 4% 857,	0 0	0%	,000 0% 0 0% 1,207 22%	841,000 0 2,666,108
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I CALL OTHER	5615 COURT	T ORDERED P 4101 ON OF INSTRU3260	COURT ORDERED PLA9 CURRICULUM AND ASSO	99 FCLG 21 FOOD INSTITUTIONS	0	0 0	% 0 % 0	0%	0 0	D% D%	0 0% 0 0%	0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER	5620 DIVISIO	ON OF INSTRU3260 ON OF INSTRU3260	CURRICULUM AND AS 0	24 MAINT OTHER THAN 26 ORGANIZATIONAL D	0	0 0° 225 0°	% 0	0% 0% 2,i	0 0 25 2,073	0% 102% 2	906 0% 2,701 77%	1,208 3,059
2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER	5620 DIVISIO	ON OF INSTRU3260 ON OF INSTRU3260 ON OF INSTRU3260	CURRICULUM AND AS 0	29 INTRA-AGENCY TRA 30 EQUIPMENT NEW R 37 TECHNOLOGY-HARD	0	0 0	% 0	0% I		0% 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION	I (ALL OTHER	5620 DIVISIO	ON OF INSTRUSEED ON OF INSTRUSEED ON OF INSTRUSEED	CURRICULUM AND AS 0	39 TELECOMMUNICATION TO BOOKS PERIODICAL	0	489 0	% 667	73% 0%	0 3,906		6,000 65% 750 0%	8,000 1,000
2014 2014 2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	I CALL OTHER	5620 DIVISIO 5620 DIVISIO	ON OF INSTRU3260 ON OF INSTRU3260	CURRICULUM AND ASSO CURRICULUM AND ASSO	66 EMPLOYEE TRAININ 67 TRAINING OF PROVI	0	0 0	% 83 % 0	0%		0%	750 0% 0 0%	1,000 2,500
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	I CALL OTHER I CALL OTHER I CALL OTHER	5620 DIVISIO	ON OF INSTRU3260 ON OF INSTRU3260 ON OF INSTRU3260	CURRICULUM AND ASSO	170 IN STATE TRAVEL R 172 GRANTS FEDERAL	-294 0	328 0°	% 0	0%	82 1,629 0 -63	78% S	1,243 50% 0 0%	5,000
2014 2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	I CALL OTHER I CALL OTHER	5620 DIVISIO	ON OF INSTRU3260 ON OF INSTRU3260 ON OF INSTRU3260	CURRICULUM AND AS 1	80 OUT OF STATE TRA 02 CONTRACTS FOR PI 03 CONTRACTS FOR O	0	0 0	% 0	0% 0% 0%	0 20,000	0% 0% 0%	0 0% 0 0% 0 0%	20,000 0
2014 2014 2014	010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION	I FALL OTHER		ON OF INSTRUSE60 ON OF INSTRUSE60	CURRICULUM AND ASS	02 STATE FUND NON-M						0%	1 0%	1
		00			LALL OTHER	5620 DIVISIO		ICURRICULUM AND AS\$6	11 CHARTER SCHOOL 1	0	0 0	% 0	0%	01 01	0%	1 0%	
2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	I CALL OTHER	5620 DIVISIO 5620 DIVISIO 5620 DIVISIO	ON OF INSTRU3260 ON OF INSTRU3260	CURRICULUM AND AS 6 CURRICULUM AND AS 6 CURRICULUM AND AS 6	11 CHARTER SCHOOL 1 12 STATE TESTING 13 GEOGRAPHY	97,007 0	0 0° 0 0° 15,517 16 0 0°	% 0 5% 103,281 % 0	0% 15% 2,005, 0%	0 0 73 1,379,107 0 0	0% 69% 2,135 0%	5,174 65% 0 0%	2,300,928
2014 2014 2014 2014	010 010 010		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION EDUCATION EDUCATION	I (ALL OTHER I (ALL OTHER I (ALL OTHER I (ALL OTHER	5620 DIVISIO 5620 DIVISIO 5620 DIVISIO 5620 DIVISIO 5620 DIVISIO	ON OF INSTRU3260 ON OF INSTRU3260 ON OF INSTRU3260 ON OF INSTRU3271	CURRICULUM AND AS 6 CURRICULUM AND AS 6 CURRICULUM AND AS 6 CURRICULUM AND AS 9 HIV/HEALTH EDUCATION	CHARTER SCHOOL	97,007 0 0 0 0	0 0° 0 0° 15,517 16 0 0° 0 0°	% 0 5% 103,281 % 0 % 0 % 0	0% 2,005,0% 0% 0% 0%	0 0 73 1,379,107 0 0	0%	i,174 65% 0 0% 0 0% 0 0%	0 0
2014 2014 2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION EDUCATION EDUCATION EDUCATION EDUCATION EDUCATION EDUCATION	I ALL OTHER	5620 DIVISIO 5620 DIVISIO 5620 DIVISIO 5620 DIVISIO 5620 DIVISIO 5620 DIVISIO 5620 DIVISIO 5620 DIVISIO 5620 DIVISIO 5620 DIVISIO	ON OF INSTRU3260 ON OF INSTRU3260 ON OF INSTRU3260 ON OF INSTRU3271	CURRICULUM AND ASS6 CURRICULUM AND ASS6 CURRICULUM AND ASS6 CURRICULUM AND ASS9 HIV/HEALTH EDUCATIO HIV/HEALTH EDUCATIO HIV/HEALTH EDUCATIO HIV/HEALTH EDUCATIO	111 CHARTER SCHOOL 112 STATE TESTING 113 GEOGRAPHY 199 FCLG 121 FOOD INSTITUTIONS 122 RENTS-LEASES OTH 124 MAINT OTHER THAN 126 ORGANIZATIONAL D	0 97,007 0 0 0 0 0	0 00 0 00 15,517 10 0 00 0 00	% 0 9% 103,281 % 0 % 0 % 0 % 0 % 17	0% 2,005,1 15% 2,005,1 0% 0% 0% 0% 0% 0% 0% 0%	0 0 73 1,379,107 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 2,138 09% 2,138 09% 09% 09% 09% 09%	i,174 65% 0 0% 0 0%	2,300,928 0 0 0 100 200 4,000
2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010	56 56 56 56 56 56	Education Dept O 056	EDUCATION	CALL OTHER	5620   DIVISIC   5620   DIVISIC	ON OF INSTRI 3260 ON OF INSTRI 3260 ON OF INSTRI 3260 ON OF INSTRI 3271 ON OF ON OF INSTRI 3271 ON OF ON OF INSTRI 3271 ON OF INSTRI 3271	CURRICULUM AND ASSE CURRICULUM AND ASSE CURRICULUM AND ASSE CURRICULUM AND ASSE HIVHEALTH EDUCATIO	111 CHARTER SCHOOL 112 STATE TESTING 113 GEOGRAPHY 199 FCLG 121 FOOD INSTITUTIONS 122 RENTS-LEASES OTH 124 MAINT OTHER THAN 126 ORGANIZATIONAL D 127 TRANSFERS TO DO! 27 TRANSFERS TO GE!	0 97,007 0 0 0 0 0 0 0 0 204 204	0 0'0' 0 15,517 14 0 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0 0'0' 0 0' 0 0'0' 0 0'0' 0 0'0' 0 0'0' 0	% 0 103,281 103,281 17% 0 103,281 17% 0 103,281 17% 0 10 17% 0 10 17% 17% 17% 17% 17% 17% 17% 17% 17% 17%	0% 2,005,0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 1,379,107 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 2,138 09% 2,138 09% 2,138 09% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	,174 (65% 0 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 0 % 0 0 0 0 % 0 0 0 0 % 0 0 0 0 % 0 0 0 0 % 0 0 0 0 0 % 0 0 0 0 0 % 0 0 0 0 0 0 0 % 0	0 0 100 200 4,000 6,930 5,153
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	56 56 56 56 56 56 56 56	Education Dept O 056	EDUCATION	(ALL OTHER	5620   DIVISIG   5620   DIVISIG	ON OF INSTRIJ 3260 ON OF INSTRIJ 3260 ON OF INSTRIJ 3260 ON OF INSTRIJ 3271	CURRICULUM AND ASSE HIVHEALTH EDUCATIO	111 CHARTER SCHOOL     112 STATE TESTING     113 GEOGRAPHY     199 FOLG     17 FOLG     18 FOLG     190 FOL	0 0 0 0 0	0 0 0 0 0 15,517 14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 103,281 % 103,281 % 0.0	0% 2,005,0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 2,134 0% 2,134 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	1,174 (55% ) 0 (0% ) 0 (0% ) 0 (0% ) 10 (0% ) 10 (0% ) 150 (0% ) 150 (0% ) 150 (0% ) 150 (0% ) 150 (0% ) 150 (0% ) 150 (0% ) 150 (0% ) 150 (0% ) 155 (0% ) 155 (0% )	0 0 0 100 200 4,000 6,930 5,153 322 700
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	56 56 56 56 56 56 56 56 56	Education Dept O 056	EDUCATION	(ALL OTHER	5620   DIVISIC	ON OF INSTRIJ 2260 ON OF INSTRIJ 3260 ON OF INSTRIJ 3260 ON OF INSTRIJ 3271	CURRICULUM AND ASIG CURRICULUM AND ASIG CURRICULUM AND ASIG CURRICULUM AND ASIG CURRICULUM AND ASIG CURRICULUM AND ASIG HIVIHEALTH EDUCATIO HIVIHEALTH EDUCATIO	111 CHARTER SCHOOL 121 STATE TESTING 130 GEOGRAPHY 99 FOLG 21 FOOD INSTITUTIONS 221 FRONTS-LEASES OTH 244 MAINT OTHER THAN 245 THAN SEERS TO DO 245 THAN SEERS TO DO 246 THAN SEERS TO DO 247 THAN SEERS TO DO 248 THAN SEERS TO DO 249 THAN SEERS TO DO 250 THAN SEERS TO THAN 250 THAN SEERS TO SEERS TO THAN 250 THAN SEERS TO SEERS TO THAN SEED THAN SEERS TO THAN	0 0 0 0 0	0 0° 0 15,517 11 0 0° 0 0° 0 0° 0 0° 0 0° 0 0° 0 0°	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 2,005, 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	1,174 (85% ) 0 (9% ) 0 (9% ) 0 (9% ) 0 (9% ) 1 (9% ) 75 (9% ) 150 (9% ) 0,000 (9% ) 0,000 (9% ) 155 (9% ) 555 (9% ) 555 (9% ) 0,000 (12% ) 888 (1-85% )	0 0 100 200 4,000 6,930 5,153 322 700 1,400 14,585
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2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER	5620 D	IVISION OF INSTRU3279 IVISION OF INSTRU3279	MATH/SCIENCE PART	N028 TRANSFERS TO N029 INTRA-AGENCY	TRA		25 119% 0 0%	610 Z	0% 2,7 % 7		109% 7 69%	4,741 64% 1,479 34%	7,999 2,396
	010 010 010	56	Education Dept Ol 056 Education Dept Ol 056 Education Dept Ol 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU3279 IVISION OF INSTRU3279 IVISION OF INSTRU3279	MATH/SCIENCE PART	N030 EQUIPMENT NEV N039 TELECOMMUNIC N040 INDIRECT COST	ATI	0 5	0 0% 52 0% 0 0%	304 ( 250 2	% 1% 2,40	0 0 0 323	3 0% 5 107%	2,733 0% 2,250 14% 12,785 20%	3,644 3,000 27,491
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER	5620 E	IVISION OF INSTRU3279 IVISION OF INSTRU3279	MATH/SCIENCE PART	NO41 AUDIT FUND SE	T AS	0	0 0%	0 0	% 45	4 949	209% 106%	2,746 35% 10,601 17%	3,458 21,608
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER	5620 D	IVISION OF INSTRU3279 IVISION OF INSTRU3279	MATH/SCIENCE PART MATH/SCIENCE PART	N049 TRANSFER TO C N057 BOOKS PERIOD	THE		0 0% 0 0% 0 0% 0 0%	0 ( 255 ( 162 ( 429 (	%	0 0	0 0% 0 0% 0 0%	2,292 0% 1,458 0%	3,056 1,944
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER	5620 E	IVISION OF INSTRU3279 IVISION OF INSTRU3279	MATH/SCIENCE PART	N066 EMPLOYEE TRA N067 TRAINING OF PE N070 IN STATE TRAVE	IOVI	0	0 0%	906 C			0 0%	3,863 0% 8,157 0%	5,150 10,877
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER N CALL OTHER N CALL OTHER	5620 E	IVISION OF INSTRU3279 IVISION OF INSTRU3279 IVISION OF INSTRU3279	MATH/SCIENCE PART	N072 GRANTS FEDER	AL 6	03 2,86	0 0% 60 41% 0 0%	13,280 2 1,123 (	% 500,05	9 307,363	3 61% 1 0%	526 0% 962,009 32% 10,108 4%	5,998 1,019,312 13,478
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N FALL OTHER	5620 E	IVISION OF INSTRU3279 IVISION OF INSTRU3279	MATH/SCIENCE PART	N 102 CONTRACTS FO	R PI 2.	66	0 0%	36,422 ( 58 (	% 33,24		1,401%	534,457 87% 525 0%	2,230,660 700
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	N (ALL OTHER N (ALL OTHER	5620 D	IVISION OF INSTRU3279 IVISION OF INSTRU4112	MATH/SCIENCE PART SCHOOL BASED SERV	N 999 FCLG V 021 FOOD INSTITUTI	ONS	0	0 0%	0 0	%	0 0	0 0%	0 0% 0 0%	0
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER	5620 E	IVISION OF INSTRU4112	SCHOOL BASED SERV	V 026 ORGANIZATION	TRA	0	0 0%	0 0	%	0 0	0 0%	0 0%	0
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU4112 IVISION OF INSTRU4112 IVISION OF INSTRU4112	SCHOOL BASED SERV	VI030 EQUIPMENT NEV VI040 INDIRECT COST VI041 AUDIT FUND SE	S FAS	0	0 0% 0 0% 0 0%	0 0	%	0 0	00%	0 0% 0 0% 0 0%	0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	N CALL OTHER N CALL OTHER	5620 D	IVISION OF INSTRU4112 IVISION OF INSTRU4112	SCHOOL BASED SERV	V 049 TRANSFER TO C V 057 BOOKS PERIOD	THE CAL	0	0 0%	0 0	%	0 0	00%	0 0% 0 0%	0 0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N LALL OTHER N LALL OTHER	5620 D	IVISION OF INSTRU4112 IVISION OF INSTRU4112	SCHOOL BASED SERV	V 067 TRAINING OF PE V 070 IN STATE TRAVE	LR	0	0 0%	0 0	%	0 0	00%	0 0% 0 0%	0
2014	010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER	5620 E	IVISION OF INSTRU4112 IVISION OF INSTRU4112 IVISION OF INSTRU4112	SCHOOL BASED SERV	V 072 GRANTS FEDER V 080 OUT OF STATE	RA'	0	0 0%	0 0			00%	0 0% 0 0%	0
2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 D	IVISION OF INSTRU4112 IVISION OF INSTRU4112 IVISION OF INSTRU5067	ADVANCED ASSESSM	V 102 CONTRACTS FO V 999 FCLG M 040 INDIRECT COST	S	0	0 0% 0 0% 0 0%	0 0	%	0 0	00%	0 0% 0 0% 0 0%	0
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER	5620 D	IVISION OF INSTRUSO67 IVISION OF INSTRUSO67	ADVANCED ASSESSM ADVANCED ASSESSM	MI041 AUDIT FUND SE MI102 CONTRACTS FO	rΔd		0 0% 0 0% 0 0%	53 0	%	1 0	0%	473 0% 570,000 0%	630 570,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER N CALL OTHER	5620 D	IVISION OF INSTRU5067 IVISION OF INSTRU5406	IADVANCED ASSESSN	M999 FCLG E 602 STATE FUND NO E 999 FCLG	i i	0	0 0% 0 0% 0 0%	0 0	%	0 0	0 0%	0 0%	0
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER N CALL OTHER N CALL OTHER	5620 E	IVISION OF INSTRU5406 IVISION OF INSTRU6013 IVISION OF INSTRU6013	ROBERT C. BYRD SCH	H 041 AUDIT FUND SET H 107 SCHOLARSHIPS	T AS	0	0 0% 0 0% 0 0%	000	%	0 0	00%	0 0% 0 0% 0 0%	0
2014	010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER	5620 E	IVISION OF INSTRU6013 IVISION OF INSTRU6401	ROBERT C. BYRD SCH			0	0 0%	00	% %	0 0	00%	0 0% 0 0% 0 0%	0
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER	5620 E	IVISION OF INSTRU6401 IVISION OF INSTRU6401	INSTRUCTION - STATI	E 024 MAINT OTHER T E 026 ORGANIZATION	HAN	0	0 0%	0 0		0 0	00%	0 0% 0 0%	0 250
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER N CALL OTHER	5620 E	IVISION OF INSTRU6401 IVISION OF INSTRU6401	INSTRUCTION - STATE	E 029 INTRA-AGENCY E 030 EQUIPMENT NEV	V R	0	0 0%	000	% 1	0 0	2 54%	158 8% 0 0%	500
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6401 IVISION OF INSTRU6401 IVISION OF INSTRU6401	INSTRUCTION - STATI	E 037 TECHNOLOGY-S E 038 TECHNOLOGY-S E 039 TELECOMMUNIC	OFT	0	0 0% 0 0% 12 0%	0 0	%	0 0 0 0 0 2,481	0 0%	0 0% 0 0% 3,000 83%	0 0 4,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER	5620 E	IVISION OF INSTRU6401 IVISION OF INSTRU6401	INSTRUCTION - STATI	E 066 EMPLOYEE TRA E 070 IN STATE TRAVE	ININ	0	0 0%	0 0	% %	0 0	0%	0 0% 19 6,701%	0 3,000
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER N CALL OTHER	5620 D	IVISION OF INSTRU6401 IVISION OF INSTRU6401	INSTRUCTION - STATE	E 080 OUT OF STATE	RA'	0	0 0%	0 0	%	0 0	0 0%	0 0% 0 0%	0
	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6421 IVISION OF INSTRU6421	NAEP STATE COORDI	IN 021 FOOD INSTITUTI IN 024 MAINT OTHER T	ONS HAN	0	0 0%	375 (	% 50	0 0	00%	3,375 0% 857 0%	4,500 857
2014	010 010 010	56	Education Dept Ol 056 Education Dept Ol 056 Education Dept Ol 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6421 IVISION OF INSTRU6421 IVISION OF INSTRU6421	NAEP STATE COORDI	IN 026 ORGANIZATIONA IN 027 TRANSFERS TO IN 028 TRANSFERS TO	DOI	04 30	0 0% 04 149% 25 119%	4,183 ( 1,576 1 2,337 1	9% 2,05	8 2,899	9 141%	37,650 0% 15,909 18% 18,152 17%	50,200 22,236
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER	5620 D	IVISION OF INSTRU6421 IVISION OF INSTRU6421	NAEP STATE COORDI	IN 029 INTRA-AGENCY IN 030 EQUIPMENT NEV	TRA V R	0	0 0%	0 0	%	0 0	00%	13 0% 0 0% 1,500 90%	30,621 714 10,423 2,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6421 IVISION OF INSTRU6421	INAEP STATE COORDI	IN 039 TELECOMMUNIC IN 040 INDIRECT COST	s T	0	22 0% 0 0%	0 ( 167 1 0 (	33% % 4,43	0 1,354 8 6,380	144%	14,811 43%	36,989
2014	010 010 010	56	Education Dept Ol 056 Education Dept Ol 056 Education Dept Ol 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6421 IVISION OF INSTRU6421 IVISION OF INSTRU6421	NAEP STATE COORDI	IN 041 AUDIT FUND SE IN 042 ADDITIONAL FRI IN 057 BOOKS PERIOD	NGE	0	0 0% 0 0% 0 0%	0 0	% 2,41	0 55 2 3,673	5 78% 3 152%	97 56% 13,417 27% 450 0%	331 31,460 600
2014	010 010	56	Education Dept O1056 Education Dept O1056	EDUCATION	N CALL OTHER	5620 E	IVISION OF INSTRU6421 IVISION OF INSTRU6421	NAEP STATE COORDI	IN 066 EMPLOYEE TRA IN 067 TRAINING OF PR	ININ	0	0 0%	125 ( 167 (	%		00%	1,125 0% 1,500 0%	1,500 2,000
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	N CALL OTHER N CALL OTHER	5620 D	IVISION OF INSTRU6421 IVISION OF INSTRU6421	NAEP STATE COORDI	IN 070 IN STATE TRAVE	LR 1.	27 85 1,30	0 0% 00 166%	6,183 ( 1,013 1	% 1,88 28% 11,38	9 279 1 5,661	15%	8,183 3% 14,650 39%	10,469 22,383
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER	5620 E	IVISION OF INSTRU6421 IVISION OF INSTRU6421	NAEP STATE COORDI	IN 103 CONTRACTS FO		0	0 0%	133 ( 0 ( 0 (	%	0 0	0 0%	1,200 0% 0 0%	1,600
2014	010 010 010	56	Education Dept Ol 056 Education Dept Ol 056 Education Dept Ol 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6422 IVISION OF INSTRU6422 IVISION OF INSTRU6422	STATE ASSESSMENT	021 FOOD INSTITUTE 022 RENTS-LEASES 024 MAINT OTHER T	OTH	0	0 0% 0 0% 0 0%	0 (0 0 (0 667 (	%	0 0 0 4,000	00%	2,613 0% 0 0% 6,000 67%	2,613 0 8,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N CALL OTHER	5620 E	IVISION OF INSTRU6422 IVISION OF INSTRU6422	STATE ASSESSMENT STATE ASSESSMENT	026 ORGANIZATION 027 TRANSFERS TO	AL D DOI -19.	0	0 0%	-239,908	%	0 37,724	10%	0 0% 99,567 11%	62,731 139,171
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	N CALL OTHER N CALL OTHER	5620 E	IVISION OF INSTRU6422 IVISION OF INSTRU6422	STATE ASSESSMENT STATE ASSESSMENT	028 TRANSFERS TO 029 INTRA-AGENCY	GET 1. TRA	30 1,70	00 119% 0 0%	1,617 1 0 (		0 12,115 6 2,382	110% 2 523%	12,462 97% 3,392 70%	21,090 6,469
	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER	5620 E	IVISION OF INSTRU6422 IVISION OF INSTRU6422		039 TELECOMMUNIC	ATI		0 0% B3 0%	317 E		0 1,892		2,500 22% 2,850 66%	6,125 3,800
2014	010 010 010	56	Education Dept Ol 056 Education Dept Ol 056 Education Dept Ol 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6422 IVISION OF INSTRU6422 IVISION OF INSTRU6422	STATE ASSESSMENT	040 INDIRECT COST 041 AUDIT FUND SE 042 ADDITIONAL FRI	r AS NGE	0	0 0% 0 0% 0 0%	19,746 C	% 1,09	5 3,018	276%	177,712 10% 2,081 145% 64,928 18%	236,949 6,354 109,171
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER	5620 D	IVISION OF INSTRU6422 IVISION OF INSTRU6422	STATE ASSESSMENT	049 TRANSFER TO C	THE	0	0 0%	125 (	%	0 0	00%	2 0% 1,125 0%	1,500
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION	NEALL OTHER	5620 D	IVISION OF INSTRU6422 IVISION OF INSTRU6422	STATE ASSESSMENT	066 EMPLOYEE TRA 067 TRAINING OF PE	IOVI	0	0 0% 0 0% 0 0%	1,612 ( 1,875 (	%	0 0	0 0% 0 0%	14,505 0% 16,875 0%	19,340 22,500
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6422 IVISION OF INSTRU6422 IVISION OF INSTRU6422	STATE ASSESSMENT	070 IN STATE TRAVE 072 GRANTS FEDER 080 OUT OF STATE	AL 14.	09	59 0% 0 0% 50 162%	40,762 ( 1,721 (	% 1,12 % 100,16 8% 4,78	3 13,867	1 46% 7 14%	20,374 3% 273,847 5% 20,578 20%	15,179 315,516 45,655
2014 2014	010 010	56	Education Dept Ot 056 Education Dept Ot 056	EDUCATION EDUCATION	N CALL OTHER N CALL OTHER	5620 E	IVISION OF INSTRU6422 IVISION OF INSTRU6422 IVISION OF INSTRU6422	STATE ASSESSMENT STATE ASSESSMENT	102 CONTRACTS FO 999 FCLG	R PI 448.	13 312,58	0 0%	561,634 5 0 (	6% 2,639,99			3,306,581 82% 0 0%	3,993,965 0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	N CALL OTHER N CALL OTHER	5620 D	IVISION OF INSTRU6424 IVISION OF INSTRU6424	PUBLIC CHARTER SC PUBLIC CHARTER SC	H026 ORGANIZATION/ H027 TRANSFERS TO	DOI	0 30	0 0% 04 149%	500 ( 2,344 1	% 3% 2,0!			4,500 0% 23,659 10%	6,000 33,069
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6424	PUBLIC CHARTER SC	H028 TRANSFERS TO H029 INTRA-AGENCY	TRA	0	13 59% 0 0%	651 3	% 1,7	2 1,582	92%	5,056 30% 1,890 84%	6,792 3,476
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 D	IVISION OF INSTRU6424 IVISION OF INSTRU6424 IVISION OF INSTRU6424	PUBLIC CHARTER SC	H030 EQUIPMENT NEV H039 TELECOMMUNIC H040 INDIRECT COST	ATI	0 6	0 0% 66 0% 0 0%	500 C	7%	0 359	0 0% 0 0% 2 31%	4,500 0% 1,050 34% 15,180 9%	6,000 1,400 27,759
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	N LALL OTHER N LALL OTHER	5620 D	IVISION OF INSTRU6424 IVISION OF INSTRU6424	PUBLIC CHARTER SC PUBLIC CHARTER SC	H 041 AUDIT FUND SE H 042 ADDITIONAL FRI	r as NGE	0	0 0%	0 0	% 2,68	3 2,601 0 1,503	97%	8,107 32% 11,270 13%	8,309 19,408
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	N CALL OTHER N CALL OTHER	5620 D	IVISION OF INSTRU6424 IVISION OF INSTRU6424	PUBLIC CHARTER SC PUBLIC CHARTER SC	H049 TRANSFER TO C H066 EMPLOYEE TRA	THE	0	0 0%	0 ( 292 (	%	0 0	0 0%	2 0% 2,625 0%	3 3,500
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	V (ALL OTHER	5620 E	IVISION OF INSTRU6424		H070 IN STATE TRAVE		19 147,80	0 0%	420,973		6 1,407,688		6,499 15% 3,707,114 38%	9,688 4,609,715
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5620 E	IVISION OF INSTRU6424 IVISION OF INSTRU6424 IVISION OF INSTRU6424	PUBLIC CHARTER SC	H 080 OUT OF STATE 1 H 102 CONTRACTS FO H 999 FCI G	RP(	0	85 0% 0 0% 0 0%	1,667	% 18 % %	0 0	0 615% 0 0%	3,491 32% 15,000 0% 0 0%	30,748 20,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION	N (ALL OTHER N (ALL OTHER	5625 S	PECIAL EDUCATIO 2184 PECIAL EDUCATIO 2184	ISPECIAL EDUCATION	H999 FCLG - 022 RENTS-LEASES - 024 MAINT OTHER T	HAN	0	0 0%	0 0		0 0	00%	0 0%	0
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION EDUCATION	N CALL OTHER	5625 S	PECIAL EDUCATIO 2184 PECIAL EDUCATIO 2184 PECIAL EDUCATIO 2184	SPECIAL EDUCATION	- 027 TRANSFERS TO - 028 TRANSFERS TO - 029 INTRA-AGENCY	DOIL	04 30 57 42	04 149% 25 119%	2,388 1 488 8	3% 2,05 7% 2,7	8 2,431 7 3,029	118%	24,108 10% 3,793 80%	33,698 6,398
2014	010		Education Dept Of 056	EDUCATION	N (ALL OTHER	5625 S	PECIAL EDUCATIO 2184	SPECIAL EDUCATION	-[029 INTRA-AGENCY	TRA	0	0 0%	0 0	% 1,00	6 927	85%	11,394 8%	19,668

2014 2014 2014	010 010 010		Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 2184 5625 SPECIAL EDUCATIO 2184 5625 SPECIAL EDUCATIO 2184	SPECIAL EDUCATION (039 TELECOMMUNICATI)  SPECIAL EDUCATION (040 INDIRECT COSTS  SPECIAL EDUCATION (041 AUDIT FUND SET AS	0	87 0% 0 0% 0 0%	445 19% 0 0%	5,689 957	528 0% 3,888 68% 1,558 163%	4,008 13% 24,270 16% 2,983 52%	5,344 40,225 4,597
2014 2014 2014	010	56 56	Education Dept Ol 056 Education Dept Ol 056 Education Dept Ol 056	EDUCATION FALL OTHER	5625 SPECIAL EDUCATIO 2184 5625 SPECIAL EDUCATIO 2184	SPECIAL EDUCATION-1042 ADDITIONAL FRINGE SPECIAL EDUCATION-1049 TRANSFER TO OTHE	0	0 0%	0 0% 227 0%	3,917	2,688 69% 0 0%	2,963 52% 13,859 19% 2,046 0%	22,042 2,728
2014 2014	010 010		Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 2184 5625 SPECIAL EDUCATIO 2184	SPECIAL EDUCATION-066 EMPLOYEE TRAININ SPECIAL EDUCATION-070 IN STATE TRAVEL R	0	0 0%	183 0% 917 0%	0	0 0%	1,650 0% 8,250 0%	2,200 11,000
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION LALL OTHER EDUCATION LALL OTHER	5625 SPECIAL EDUCATIO 2184 5625 SPECIAL EDUCATIO 2184	SPECIAL EDUCATION-072 GRANTS FEDERAL SPECIAL EDUCATION-080 OUT OF STATE TRA	83,578 0	128,660 154% 0 0%	186,810 69% 426 0%	958,261 0	863,414 90% 0 0%	2,141,866 40% 3,834 0%	3,084,155 5,111
2014 2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 2184  5625 SPECIAL EDUCATIO 2184	SPECIAL EDUCATION: 102 CONTRACTS FOR PI SPECIAL EDUCATION: 1999 FCLG	6,696 0	6,124 91%	11,114 55%	87,428 0	88,291 101% 0 0%	145,111 61% 0 0% 0 0%	213,188
2014 2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION LALL OTHER EDUCATION LALL OTHER	5625   SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 026 ORGANIZATIONAL D STATE IMPROVE PLAN 027 TRANSFERS TO DOI STATE IMPROVE PLAN 028 TRANSFERS TO GET	408 715	0 0% 608 149% 850 119%	4,157 15% 1,452 59%	4,116 5,553	4,863 118% 6.058 109%	41,962 12% 11,280 54%	58,653 19,030
2014 2014	010 010		Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5625 SPECIAL EDUCATIO 4107 5625 SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 029 INTRA-AGENCY TRA STATE IMPROVE PLAN 030 EQUIPMENT NEW R	0	0 0%	0 0% 549 0%	947 0	974 103% 0 0%	12,267 8% 4,942 0%	21,816 6,590
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5625   SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 039 TELECOMMUNICATION STATE IMPROVE PLAN 040 INDIRECT COSTS	0 1,268	99 0% 0 0%	83 119% 19,317 0%	5,213	541 0% 4,380 84%	750 72% 79,410 6%	1,000 116,318
2014 2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625   SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 041 AUDIT FUND SET AS STATE IMPROVE PLAN 042 ADDITIONAL FRINGE	1,004	0 0%	9,774 0%	1,385 3,277		4,210 18% 31,917 8%	4,210 43,350
2014 2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625   SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 049 TRANSFER TO OTHE STATE IMPROVE PLAN 066 EMPLOYEE TRAININ STATE IMPROVE PLAN 070 IN STATE TRAVEL R	0	0 0% 0 0%	32 0% 583 0% 0 0%	0	0 0% 0 0% 1,170 0%	286 0% 5,250 0% 0 0%	7,000 7,233
2014 2014	010 010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 4107 5625 SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 072 GRANTS FEDERAL STATE IMPROVE PLAN 075 GRANTS SUBSIDIES	0	0 0% 15,175 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	236,540	116,564 49% 0 0%	1,815,736 6%	1,882,358
2014 2014	010 010 010	56 56		EDUCATION FALL OTHER EDUCATION FALL OTHER EDUCATION FALL OTHER	5625   SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 080 OUT OF STATE TRA STATE IMPROVE PLAN 102 CONTRACTS FOR PL	0	30,762 0%	0 0% 0 0% 0 0%	1,224 255,147	3,543 290% 221,441 87%	7,448 48% 667,443 33%	7,448 696,725
2014 2014 2014	010 010 010	56 56		EDUCATION LALL OTHER EDUCATION LALL OTHER EDUCATION LALL OTHER	5625   SPECIAL EDUCATIO 4107	STATE IMPROVE PLAN 999 FCLG  STATE DROPOUT GRA 029 INTRA-AGENCY TRA  STATE DROPOUT GRA 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0   0% 0   0% 0   0%	0
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 4108 5625 SPECIAL EDUCATIO 4108	STATE DROPOUT GRAI041 AUDIT FUND SET AS STATE DROPOUT GRAI042 ADDITIONAL FRINGE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 4108 5625 SPECIAL EDUCATIO 4108	STATE DROPOUT GRA 070 IN STATE TRAVEL R STATE DROPOUT GRA 072 GRANTS FEDERAL	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	56		EDUCATION FALL OTHER EDUCATION FALL OTHER	5625 SPECIAL EDUCATIO 4108 5625 SPECIAL EDUCATIO 4108	STATE DROPOUT GRA 080 OUT OF STATE TRA STATE DROPOUT GRA 102 CONTRACTS FOR PI	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER EDUCATION FALL OTHER	5625   SPECIAL EDUCATIO 4108     5625   SPECIAL EDUCATIO 4110     5625   SPECIAL EDUCATIO 4110	STATE DROPOUT GRA 999 FCLG  SPECIAL EDUCATION 021 FOOD INSTITUTIONS SPECIAL EDUCATION 022 RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0% 0 0% 4.336 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 39,025 0%	0 0 52,033
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5625 SPECIAL EDUCATIO 4110 5625 SPECIAL EDUCATIO 4110	SPECIAL EDUCATION   024 MAINT OTHER THAN SPECIAL EDUCATION   026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0%	7,987	0 0% 7,987 100%	0 0% 24,419 33%	0 24,419
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5625 SPECIAL EDUCATIO 4110 5625 SPECIAL EDUCATIO 4110	SPECIAL EDUCATION- 027 TRANSFERS TO DOI SPECIAL EDUCATION- 028 TRANSFERS TO GET	9,487 2,917	10,339 109% 3,522 121%	18,603 56% 3,176 111%	52,159 24,864	54,359 104% 24,742 100%	102,281 53% 27,071 91%	200,935 46,160
2014 2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625   SPECIAL EDUCATIO 4110	SPECIAL EDUCATION (029 INTRA-AGENCY TRA SPECIAL EDUCATION (030 EQUIPMENT NEW R	0	0 0% 429 0%	0 0%	36,283 7,050	30,230 83% 3,858 55%	67,006 45% 20,984 18%	114,226 40,301
2014 2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625   SPECIAL EDUCATIO 4110	SPECIAL EDUCATION-(037   TECHNOLOGY-HARD   SPECIAL EDUCATION-(039   TELECOMMUNICATION   TELECOMMUNICATION   TELECOMMUNICATION   TELECOMMUNICATION   TECHNOLOGY	-1,030	0 0% 1,348 0% 0 0%	0 0% 1,458 92% -5,977 0%	0 0 38,216	9,378 0% 44,046 115%	0 0% 13,125 71% 221,743 20%	17,500 500,126
2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 4110 5625 SPECIAL EDUCATIO 4110	SPECIAL EDUCATION   041   AUDIT FUND SET AS   SPECIAL EDUCATION   042   ADDITIONAL FRINGE	-1,004	0 0%	0 0%	68,122 21,194	45,030 66%	93,477 48% 56,068 42%	93,477 117,774
2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 4110 5625 SPECIAL EDUCATIO 4110	SPECIAL EDUCATION (049 TRANSFER TO OTHE SPECIAL EDUCATION (066 EMPLOYEE TRAININ SPECIAL EDUCATION (067 TRAINING OF PROVI	0	0 0%	0 0% 1,717 0%	46 0	500 1,082% 1,695 0%	5,021 10% 15,451 11%	5,021 20,601
2014 2014 2014	010 010 010	56		EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625   SPECIAL EDUCATIO 4110	SPECIAL EDUCATION-1067 TRAINING OF PROVI SPECIAL EDUCATION-1070 IN STATE TRAVEL R SPECIAL EDUCATION-1072 GRANTS FEDERAL	0 1,456 3,902,662	0 0% 1,461 100% 5,265,863 135%	1 0% 4,858 30%	7,200 32,865,926	0 0% 6,191 86%	5 0% 24,024 26% 49,565,069 60%	35,961 70,751,919
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 4110 5625 SPECIAL EDUCATIO 4110	SPECIAL EDUCATION 080 OUT OF STATE TRA SPECIAL EDUCATION 102 CONTRACTS FOR PI	3,902,662 0 145,743	1,382 0% 227,721 156%	5,885,601 89% 0 0% 608,439 37%	11,598 1,369,548	29,629,957 90% 18,349 158% 1,231,071 90%	49,355,069 60% 49,478 37% 5,717,520 22%	74,331 7,959,956
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 4110 5625 SPECIAL EDUCATIO 4110	SPECIAL EDUCATION- 230 INTERPRETER SERV SPECIAL EDUCATION- 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	84,245 0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5625 SPECIAL EDUCATIO 8894 5625 SPECIAL EDUCATIO 8894	SAMHSA (Subst Abuse 027 TRANSFERS TO DOI SAMHSA (Subst Abuse 028 TRANSFERS TO GET	0	0 0% 0 0%	1,148 0% 500 0%	0	0 0% 0 0%	10,328 0% 4,500 0%	13,770 6,000
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625   SPECIAL EDUCATIO 8894	SAMHSA (Subst Abuse 029 INTRA-AGENCY TRA SAMHSA (Subst Abuse 030 EQUIPMENT NEW R SAMHSA (Subst Abuse 037 TECHNOLOGY-HARI	0	0 0% 0 0% 0 0%	150 0% 446 0% 292 0%	0	0 0%	1,350 0% 4,014 0% 2,625 0%	1,800 5,352 3,500
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5625 SPECIAL EDUCATIO 8894 5625 SPECIAL EDUCATIO 8894	SAMHSA (Subst Abuse 1037   TECHNOLOGY-HARL SAMHSA (Subst Abuse 1039   TELECOMMUNICATION   TELECOMMUNICATIO	0	0 0%	250 0% 250 0% 295 0%	0	0 0% 0 0% 0 0%	2,625 0% 2,250 0% 2,655 0%	3,000 3,000 3,540
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 8894 5625 SPECIAL EDUCATIO 8894	SAMHSA (Subst Abuse 040 INDIRECT COSTS SAMHSA (Subst Abuse 041 AUDIT FUND SET AS	0	0 0% 0 0%	1,524 0% 169 0%	0	0 0% 0 0%	13,714 0% 1,520 0%	18,285 2,027
2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5625   SPECIAL EDUCATIO   8894	SAMHSA (Subst Abuse   042   ADDITIONAL FRINGE   SAMHSA (Subst Abuse   049   TRANSFER TO OTHE	0	0 0% 0 0%	960 0% 3,322 0%	0	0 0% 0 0%	8,642 0% 29,895 0%	11,522 39,860
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625   SPECIAL EDUCATIO   8894	SAMHSA (Subst Abuse 066 EMPLOYEE TRAININ SAMHSA (Subst Abuse 070 IN STATE TRAVEL R SAMHSA (Subst Abuse 072 GRANTS FEDERAL	0	0 0% 0 0% 0 0%	1,667 0% 519 0% 128,955 0%	0	0 0% 0 0% 0 0%	15,000 0% 4,675 0% 1,160,591 0%	20,000 6,233 1,547,454
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5625 SPECIAL EDUCATIO 8894 5625 SPECIAL EDUCATIO 8894	SAMHSA (Subst Abuse 080 OUT OF STATE TRA SAMHSA (Subst Abuse 102 CONTRACTS FOR PI	0	0 0%	107 0% 10,770 0%	0	0 0%	966 0% 96,929 0%	1,288 129,238
2014 2014	010	56	Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5630 INTEGRATED PROG 1131 5630 INTEGRATED PROG 1131	SCHOOL IMPROVEMEN 021 FOOD INSTITUTIONS SCHOOL IMPROVEMEN 027 TRANSFERS TO DOI	0 102	0 0% 152 149%	1,009 15%	2,438 1,029	0 0%	2,359 0% 10,189 12%	2,963 14,242
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630   INTEGRATED PROG 1131     5630   INTEGRATED PROG 1131     5630   INTEGRATED PROG 1131	SCHOOL IMPROVEMEN 028 TRANSFERS TO GET SCHOOL IMPROVEMEN 029 INTRA-AGENCY TRANSFERS TO GET SCHOOL IMPROVEMEN 030 EQUIPMENT NEW R	0	213 0% 0 0% 0 0%	216 98% 0 0% 597 0%	1,035	1,514 0% 910 88%	1,945 78% 3,264 28% 5,371 0%	2,593 5,621 7,161
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 1131 5630 INTEGRATED PROG 1131	SCHOOL IMPROVEMEN 035 SHARED SERVICES SCHOOL IMPROVEMEN 038 TECHNOLOGY-SOFT	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 5,251 0%	7,161
2014 2014	010 010	56	Education Dept Ot 056 Education Dept Ot 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 1131 5630 INTEGRATED PROG 1131	SCHOOL IMPROVEMEN 039 TELECOMMUNICATION SCHOOL IMPROVEMEN 040 INDIRECT COSTS	0	40 0% 0 0%	133 30%	3,014	180 0% 4,436 147%	1,200 15% 13,326 33%	1,600 27,443
2014 2014	010 010	56	Education Dept Of 056	EDUCATION FALL OTHER	5630 INTEGRATED PROG 1131 5630 INTEGRATED PROG 1131	SCHOOL IMPROVEMEN 041 AUDIT FUND SET AS SCHOOL IMPROVEMEN 042 ADDITIONAL FRINGE	0	0 0%	0 0%	-24 1,737	1,786 0% 2,123 122%	-716 0% 8,899 24%	10,872 17,385
2014 2014 2014	010 010	56	Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5630   INTEGRATED PROG 1131     5630   INTEGRATED PROG 1131     5630   INTEGRATED PROG 1131	SCHOOL IMPROVEMEN 057 BOOKS PERIODICAL SCHOOL IMPROVEMEN 066 EMPLOYEE TRAININ SCHOOL IMPROVEMEN 067 TRAINING OF PROVI	0	0 0% 0 0% 0 0%	250 0% 125 0% 1,013 0%	0	0 0% 0 0% 9.271 0%	2,251 0% 1,126 0% 9.113 102%	3,001 1,501 12,151
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 1131 5630 INTEGRATED PROG 1131	SCHOOL IMPROVEMEN 070 IN STATE TRAVEL R SCHOOL IMPROVEMEN 072 GRANTS FEDERAL	470 135,319	210 45% 54,767 40%	3,721 6% 408,897 13%	1,474 1,825,204	2,158 146% 929,794 51%	11,668 18% 5,515,279 17%	17,968 7,005,065
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 1131 5630 INTEGRATED PROG 1131	SCHOOL IMPROVEMEN 080 OUT OF STATE TRAI SCHOOL IMPROVEMEN 102 CONTRACTS FOR PI	0	0 0%	0 0% 0 0%	687 0	4,500 655% 0 0%	19,363 23% 0 0%	19,363 247,000
2014 2014 2014	010 010		Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 1131 5630 INTEGRATED PROG 2183 5630 INTEGRATED PROG 2183	SCHOOL IMPROVEMEN 999 FCLG TITLE II PROF DEVELO 021 FOOD INSTITUTIONS	0	0 0% 0 0%	0 0%	610 157	0 0% 107 17%	0 0% 2,078 5%	0 3,378
2014 2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5630   INTEGRATED PROG 2183     5630   INTEGRATED PROG 2183     5630   INTEGRATED PROG 2183	TITLE II PROF DEVELO 024 MAINT OTHER THAN TITLE II PROF DEVELO 026 ORGANIZATIONAL D TITLE II PROF DEVELO 027 TRANSFERS TO DOI	0 0 510	0 0% 0 0% 760 149%	0 0% 0 0% 5,654 13%	5,145	9,500 0% 6,079 118%	200 0% 0 0% 57,071 11%	200 12,952 79,771
2014 2014	010 010 010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 2183 5630 INTEGRATED PROG 2183	TITLE II PROF DEVELO 027 TRANSFERS TO DOI TITLE II PROF DEVELO 028 TRANSFERS TO GEI TITLE II PROF DEVELO 029 INTRA-AGENCY TRA	510 715 0	850 119% 0 0% 0 0%	1,035 82% 0 0%	5,553 9,676	6,058 109% 8,127 84%	8,040 75% 31,775 26%	13,563 54,242
2014 2014	010 010 010	56		EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630   INTEGRATED PROG 2183     5630   INTEGRATED PROG 2183     5630   INTEGRATED PROG 2183	TITLE II PROF DEVELO 030 EQUIPMENT NEW R TITLE II PROF DEVELO 039 TELECOMMUNICATION TITLE II PROF DEVELO 040 INDIRECT COSTS	0	126 0%	0 0% 208 60%	1,507 0 8,699	563 37% 1,061 0%	5,785 10% 1,875 57%	7,558 2,500
2014 2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER EDUCATION FALL OTHER	5630   INTEGRATED PROG 2183     5630   INTEGRATED PROG 2183     5630   INTEGRATED PROG 2183	TITLE II PROF DEVELOGIO INDIRECT COSTS  TITLE II PROF DEVELOGIO AUDIT FUND SET AS  TITLE II PROF DEVELOGIO ADDITIONAL FRINGE	0	0 0% 0 0% 0 0%	0 0%	7,493 5,625	-12,569 -144% 13,261 177% 5,776 103%	52,917 -24% 23,571 56% 44,066 13%	96,273 32,238 72,576
2014 2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5630 INTEGRATED PROG 2183 5630 INTEGRATED PROG 2183	TITLE II PROF DEVELO 049 TRANSFER TO OTHE	0	0 0%	525 0% 0 0%	0	0 0%	4,724 0% 0 0%	6,299
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 2183 5630 INTEGRATED PROG 2183	TITLE II PROF DEVELO057 BOOKS PERIODICAL	0	0 0% 0 0%	133 0% 521 0%	0	0 0% 0 0%	1,200 0% 4,688 0%	1,600 6,250
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 2183 5630 INTEGRATED PROG 2183 5630 INTEGRATED PROG 2183	TITLE II PROF DEVELORO TRAINING OF PROVI	36	0 0% 46 130%	1,100 0% 281 16% 1,662 212 76%	1,944	0 0% 1,321 68%	9,900 0% 15,381 9%	13,200 15,381
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630   INTEGRATED PROG 2183     5630   INTEGRATED PROG 2183     5630   INTEGRATED PROG 2183	TITLE II PROF DEVELO 072 GRANTS FEDERAL TITLE II PROF DEVELO 080 OUT OF STATE TRA TITLE II PROF DEVELO 082 EDUCATION GRANT	904,004 775 0	1,258,767   139% 57   7% 0   0%	1,662,213 76% 12,194 0% 0 0%	9,255,540 1,045 246,892	7,476,684 81% 4,095 392% 269,700 109%	17,018,378 44% 16,448 25% 1,268,632 21%	21,144,855 51,807 1,638,862
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION CALL OTHER EDUCATION CALL OTHER	5630 INTEGRATED PROG 2183 5630 INTEGRATED PROG 2183	TITLE II PROF DEVELO 102 CONTRACTS FOR PI	7,535 0	3,975 53% 0 0%	17,736 22% 0 0%	49,075	74,538 152% 0 0%	115,516 65% 0 0%	212,408
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 3095 5630 INTEGRATED PROG 3095	DRUG FREE SCHOOLS 021 FOOD INSTITUTIONS DRUG FREE SCHOOLS 024 MAINT OTHER THAN	0	0 0% 0 0%	8 0% 1 0%	0	0 0% 0 0%	75 0% 8 0%	100 10
2014 2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630   INTEGRATED PROG 3095   5630   INTEGRATED PROG 3095   5630   INTEGRATED PROG 3095	DRUG FREE SCHOOLS026 ORGANIZATIONAL D DRUG FREE SCHOOLS027 TRANSFERS TO DOI DRUG FREE SCHOOLS028 TRANSFERS TO GET	0	0 0%	8 0%	0	0 0% 0 0%	75 0% 0 0%	100
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630   INTEGRATED PROG 3095     5630   INTEGRATED PROG 3095     5630   INTEGRATED PROG 3095	DRUG FREE SCHOOLS 028 TRANSFERS TO GET DRUG FREE SCHOOLS 029 INTRA-AGENCY TRA DRUG FREE SCHOOLS 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0   0% 0   0% 0   0%	0
2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 3095 5630 INTEGRATED PROG 3095	DRUG FREE SCHOOLS 039 TELECOMMUNICATION DRUG FREE SCHOOLS 040 INDIRECT COSTS DRUG FREE SCHOOLS 041 AUDIT FUND SET AS	0	0 0%	0 0% 8 0% 937 0%	0	0 0% 0 0% 0 0%	75 0% 8,434 0%	100 11,245
2014 2014	010 010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630 INTEGRATED PROG 3095 5630 INTEGRATED PROG 3095	IDBUG FREE SCHOOLSIN42 ADDITIONAL FRINGE	0	0 0% 0 0% 0 0%	42 0% 659 0%	0	0 0% 0 0% 0 0% 0 0%	375 0% 5,930 0%	500 7,907
2014 2014 2014	010 010 010		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5630   INTEGRATED PROG   3095	DRUG FREE SCHOOLS 049 TRANSFER TO OTHE DRUG FREE SCHOOLS 057 BOOKS PERIODICAL DRUG FREE SCHOOLS 066 EMPLOYEE TRAININ	0	0 0%	0 0% 8 0% 8 0%	0	0 0% 0 0% 0 0%	0   0% 75   0% 75   0%	100 100
2014	1010	Job	Education Dept Of 056	EDUCATION LALL OTHER	posu   INTEGRATED PROG 3095	JUNUA PHEE SCHOOLS[066   EMPLOYEE TRAININ	0	0 0%	8 0%	0	0 0%	/5 0%	100

	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL			TEGRATED PROG 3095 TEGRATED PROG 3095		S067 TRAINING OF PROVI	0	0 0%	333	0%	0 0 0%	3,000 0% 900 0%	4,000 1,200
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3095 TEGRATED PROG 3095	DRUG FREE SCHOOL	S072 GRANTS FEDERAL S080 OUT OF STATE TRA	0	0 0%		0% 198,3	0 00% 0 00%	300,000 0% 1,875 0%	300,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3095 TEGRATED PROG 3095	DRUG FREE SCHOOL	S 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	42	0% 0%	0 00%	375 0% 750 0%	2,500 500 1,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3095 TEGRATED PROG 3261	DRUG FREE SCHOOL	S999 FCLG IU 021 FOOD INSTITUTIONS	0	0 0%		0%	0 00%	0 0% 5,373 0%	0 5,373
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261	COMPENSATORY ED	U 022 RENTS-LEASES OTH U 024 MAINT OTHER THAN	0	0 0%		0% 0% 0%	0 00%	0 0% 4,119 0%	0 4,119
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261	COMPENSATORY ED	U 026 ORGANIZATIONAL D	0 612	0 0%	102	0%	0 0 0%	916 0% 54.533 13%	1,221 76,224
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261	COMPENSATORY ED	U 028 TRANSFERS TO GET	1,072	1,275 111			30 9,086 109%	11,377 80% 40,506 61%	19,193 69,669
2014	010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261	COMPENSATORY ED	U 030 EQUIPMENT NEW R	0	0 0% 287 0%	0	0% 1,8 84%		10,911 1% 3,075 71%	10,911
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261	COMPENSATORY ED	U 040 INDIRECT COSTS IU 041 AUDIT FUND SET AS	0	0 0%	0	0% -4,9 0% 11,3	78 19,665 0%	-66,673 0% 56,035 37%	129,023 103,137
2014	010 010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261	COMPENSATORY ED	U 042 ADDITIONAL FRINGE IU 049 TRANSFER TO OTHE	0	0 0%	0	0% 8,6 0% 254,6	41 12,231 142%	48,515 25% 974,263 39%	89,127 1,134,398
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261	COMPENSATORY ED	U 057 BOOKS PERIODICAL U 066 EMPLOYEE TRAININ	0	0 0%	417	0%	0 00%	3,750 0% 2,625 0%	5,000 3,500
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261	COMPENSATORY ED	U 067 TRAINING OF PROVI	0	2,045 0%		0% 3	00 2,045 682%	9,875 21% 5,142 68%	9,875 15,777
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261	COMPENSATORY ED	U 072 GRANTS FEDERAL U 080 OUT OF STATE TRA	4,994,395 1,229		6 5,933,157	72% 32,857,9 181% 6,2	13 28,836,757 88%	39,033,988 74% 10,018 122%	52,089,103 25,222
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3261 TEGRATED PROG 3261		U 102 CONTRACTS FOR PI	5,025	16,275 32- 0 0%	1% 378,301			378,301 108% 0 0%	1,505,674
	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3265 TEGRATED PROG 3265	INNOVATIVE INSTRU	C 027 TRANSFERS TO DOI C 040 INDIRECT COSTS	0	0 0%		0%	0 00%	0 0%	0
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION FALL	OTHER	5630 IN	TEGRATED PROG 3265 TEGRATED PROG 3265	INNOVATIVE INSTRU	C 041 AUDIT FUND SET AS C 049 TRANSFER TO OTHE	0	0 0%		0%	0 00%	1 0%	1 0
2014	010 010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3265 TEGRATED PROG 3265	INNOVATIVE INSTRU	C 066 EMPLOYEE TRAININ C 072 GRANTS FEDERAL	0	0 0%	0 24,333	0%	0 00%	0 0% 219,000 0%	0 292,000
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3265 TEGRATED PROG 3266	INNOVATIVE INSTRU	C 999 FCLG N 024 MAINT OTHER THAN	0	0 0%		0% 0%	0 0 0%	0 0% 6,710 0%	0 6,710
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER OTHER	5630 IN	TEGRATED PROG 3266 TEGRATED PROG 3266	MIGRANT EDUCATION	N 026 ORGANIZATIONAL D N 027 TRANSFERS TO DOI	0 204	0 0% 304 14	67	0%	0 0 0% 58 2,431 118%	600 0% 24,108 10%	800 33,698 6,398
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3266 TEGRATED PROG 3266	MIGRANT EDUCATION	N 028 TRANSFERS TO GET N 029 INTRA-AGENCY TRA	357 0	425 119 0 0%		13% 2,0 87% 2,7 0%	77 3,029 109% 98 6 6% 0 87 0%	3,793 80% 1,198 1%	2,210
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3266 TEGRATED PROG 3266	MIGRANT EDUCATION MIGRANT EDUCATION	N 030 EQUIPMENT NEW R N 039 TELECOMMUNICATION	0	0 0% 86 0%	217	40%	0 1,211 0%	4,455 2% 1,950 62%	5,940 2,600
2014	010 010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3266 TEGRATED PROG 3266	MIGRANT EDUCATION	N 040 INDIRECT COSTS N 041 AUDIT FUND SET AS	0	0 0%		0% 6,0 0% 3	03 144 47%	18,387 28% 3,891 4%	35,897 3,891
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3266 TEGRATED PROG 3266	MIGRANT EDUCATION	N 042 ADDITIONAL FRINGE N 057 BOOKS PERIODICAL	0	0 0%	917	0%	0 0 0%	12,606 22% 8,250 0%	22,981 11,000
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3266 TEGRATED PROG 3266 TEGRATED PROG 3266	MIGRANT EDUCATION	N 066 EMPLOYEE TRAININ N 067 TRAINING OF PROVI	0 0 235	0 0%	442	0%	0 00%	7,500 0% 3,975 0% 5,743 47%	10,000 5,300
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION [ ALL	OTHER	5630 IN	TEGRATED PROG 3266 TEGRATED PROG 3266 TEGRATED PROG 3266	MIGRANT EDUCATION	N 070 IN STATE TRAVEL R N 072 GRANTS FEDERAL N 080 OUT OF STATE TRA	0	25 11'	0	6% 3,0 0%	0 0 0%	0 0%	9,617
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3266 TEGRATED PROG 3266 TEGRATED PROG 3266	MIGRANT EDUCATION	N 082 EDUCATION GRANT	1,337	3,982 29	1% 3,465	115% 45.9		8,177 0% 119,079 25%	10,903 131,544 27,930
	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL CATION LALL	OTHER	5630 IN	TEGRATED PROG 3266 TEGRATED PROG 3266 TEGRATED PROG 3266	MIGRANT EDUCATION MIGRANT EDUCATION	N 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%		0%	0 0 0% 0 0 0% 0 0 0%	20,948 0% 1,500 0% 0 0%	2,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL CATION LALL	OTHER	5630 IN	TEGRATED PROG 3267 TEGRATED PROG 3267	EVEN START EVEN START	021 FOOD INSTITUTIONS 029 INTRA-AGENCY TRA	0	0 0%		0%	0 00%	1,350 0% 1,051 0%	1,800 1,401
2014	010		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL CATION LALL	OTHER	5630 IN	TEGRATED PROG 3267 TEGRATED PROG 3267	EVEN START EVEN START	040 INDIRECT COSTS 041 AUDIT FUND SET AS	0	0 0%	175		0 00%	1,578 0% 785 0%	2,104 1,046
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3267 TEGRATED PROG 3267	EVEN START EVEN START	049 TRANSFER TO OTHE 070 IN STATE TRAVEL R	0	0 0%	74	0%	0 00%	664 0% 6,825 0%	885 9,100
2014	010 010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3267 TEGRATED PROG 3267	EVEN START EVEN START	072 GRANTS FEDERAL 080 OUT OF STATE TRA	0	0 0%	8,333	0%	0 0 0%	75,000 0%	100,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3267 TEGRATED PROG 3267	EVEN START	082 EDUCATION GRANT 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%		0%	0 0 0% 0 0 0% 0 0 0%	4,041 0% 24,311 0% 9,375 0%	32,414 12,500
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3267 TEGRATED PROG 3268	EVEN START	999 FCLG N 021 FOOD INSTITUTIONS	0	0 0%	0	10%	0 00%	0 0% 1,500 0%	0 2,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3268 TEGRATED PROG 3268	MIGRANT EDUCATION	N 026 ORGANIZATIONAL D N 030 EQUIPMENT NEW R	0	0 0%	5,542	0%	0 0 0%	49,875 0% 19,554 0%	66,500 26,071
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER OTHER		TEGRATED PROG 3268 TEGRATED PROG 3268	MIGRANT EDUCATION	N 039 TELECOMMUNICATION 040 INDIRECT COSTS	0	0 0%		0%	0 0 0% 22 120 551%	0 0% 4,891 2%	20,899
	010		Education Dept Of 056 Education Dept Of 056		CATION ( ALL CATION ( ALL			TEGRATED PROG 3268 TEGRATED PROG 3268		N 041 AUDIT FUND SET AS N 057 BOOKS PERIODICAL	0	0 0%	2,333	10%	22 120 551% 14 120 56% 0 0 0%	505 24% 21,000 0%	505 28,000
2014	010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3268 TEGRATED PROG 3268	MIGRANT EDUCATION	N 066 EMPLOYEE TRAININ N 067 TRAINING OF PROVI	0	0 0%	1,250 1,250	0%	0 00%	11,250 0% 11,250 0%	15,000 15,000
2014	010	56 56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3268 TEGRATED PROG 3268	MIGRANT EDUCATION	N 070 IN STATE TRAVEL R N 080 OUT OF STATE TRA	0	152 0% 0 0%	1,666	0%	0 1,674 0% 0 0 0%	14,906 11% 14,996 0%	19,874 19,995
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3268 TEGRATED PROG 3268	MIGRANT EDUCATION	N 082 EDUCATION GRANT N 102 CONTRACTS FOR PI	2,581 0	2,384 92° 0 0% 0 0%		0%	0 0 0%	100,608 102% 45,000 0%	138,695 60,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3268 TEGRATED PROG 3268		N 103 CONTRACTS FOR O N 999 FCLG IC 021 FOOD INSTITUTIONS	0	0 0%			0 0 0%	1,500 0% 0 0%	2,000
2014	010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3270 TEGRATED PROG 3270 TEGRATED PROG 3270	HOMELESS EDUCATION	IO 026 ORGANIZATIONAL D	0	0 0%	67	0%	0 00%	2,306 0% 600 0%	3,075 800
2014	010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3270	HOMELESS EDUCATI	IC 029 INTRA-AGENCY TRA	0	0 0%	0	0% 1	56 387 249%	0 0% 1,155 34%	2,242
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3270 TEGRATED PROG 3270 TEGRATED PROG 3270	HOMELESS EDUCATI	IC 030 EQUIPMENT NEW R	0	0 0% 0 0% 21 0%	67	0% 0% 142%	0 0 0% 0 0 0% 0 25510%	0 0% 600 0% 450 57%	800 600
2014	010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL CATION LALL	OTHER	5630 IN	TEGRATED PROG 3270 TEGRATED PROG 3270 TEGRATED PROG 3270	HOMELESS EDUCATI	IC 040 INDIRECT COSTS	0	21 0% 0 0% 0 0%	0	42% 0%	99 243 246% 38 324 234%	450 57% 2,904 8% 369 88%	5,843 419
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL CATION LALL	OTHER	5630 IN	TEGRATED PROG 3270 TEGRATED PROG 3270	HOMELESS EDUCATI	IC 057 BOOKS PERIODICAL IC 066 EMPLOYEE TRAININ	0	0 0%		0% 1 0% 0%	0 00% 0 00%	600 0% 7,500 0%	800 10,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3270 TEGRATED PROG 3270	HOMELESS EDUCATI	IC 067 TRAINING OF PROVI	0 212	0 0%	1,035	0% 1,2	0 0 0 0% 59 629 50%	9,315 0% 2,552 25%	12,420 4,109
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3270 TEGRATED PROG 3270	HOMELESS EDUCATI	IO 072 GRANTS FEDERAL IO 080 OUT OF STATE TRA	5,190	3,655 70°	6 12,414	29% 87,5 0%	52 178,305 204% 42 6,181 1,810%	209,421 85% 13,580 46%	335,145 13,580
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3270 TEGRATED PROG 3270	HOMELESS EDUCATI	IO 103 CONTRACTS FOR O	0	0 0%	50	0%	0 0 0%	450 0% 0 0%	600
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274	READING EXCELLENG	C 021 FOOD INSTITUTIONS C 024 MAINT OTHER THAN	0	0 0%	83	0%	0 0 0% 0 0 0%	500 0% 750 0%	500 1,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274	READING EXCELLENG	C 026 ORGANIZATIONAL D C 027 TRANSFERS TO DOI	0	0 0%		0%  0%  0%	0 00%	375 0%	500
	010 010 010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274	IREADING EXCELLENG	C 028 TRANSFERS TO GET C 029 INTRA-AGENCY TRA	0	0 0% 0 0% 0 0%	0	0% 0% 0%	0 00%	0 0% 0 0% 750 0%	0
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274		C 030 EQUIPMENT NEW R C 038 TECHNOLOGY-SOFT C 039 TELECOMMUNICATI	0	0 0%	83 42	0% 0% 0%	0 0 0%	375 0%	1,000
2014	010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274	READING EXCELLENG	C 040 INDIRECT COSTS	0	0 0%	0	0% 2	0 010% 30 00%	225 0% 13,718 0%	300 13,718
2014	010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274 TEGRATED PROG 3274	READING EXCELLENG	C 041 AUDIT FUND SET AS C 042 ADDITIONAL FRINGE	0	0 0%	818	0%	0 00%	563 0% 7,359 0%	750 9,812
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274 TEGRATED PROG 3274	READING EXCELLENG	C 049 TRANSFER TO OTHE C 057 BOOKS PERIODICAL C 066 EMPLOYEE TRAININ	0	0 0%	167	0%	0 00%	1,500 0%	2,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL CATION LALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274 TEGRATED PROG 3274	READING EXCELLENG	C 067 TRAINING OF PROVI	0	0 0%			0 0 0%	375 0% 1,500 0%	1,500
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL CATION LALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274	READING EXCELLENG	C 072 GRANTS FEDERAL C 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%		0% 5 0% 9,2	70 0 0% 44 0 0% B5 0 0%	3,900 0% 500,000 0% 3,000 0%	3,900 500,000 3,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3274 TEGRATED PROG 3274	READING EXCELLENG	C 102 CONTRACTS FOR PI C 103 CONTRACTS FOR O	0	0 0%		0% 1,8 0% 6,5	71 0 0% 0 0 00%	40,000 0% 1,500 0%	40,000 2,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3274 TEGRATED PROG 3278	READING EXCELLENG	C 999 FCLG C 029 INTRA-AGENCY TRA	0	0 0%	0	0%	0 00% 67 519 78%	0 0% 1,048 50%	0
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION LALL	OTHER	5630 IN	TEGRATED PROG 3278 TEGRATED PROG 3278	RURAL AND LOW INC	CO041 AUDIT FUND SET AS CO072 GRANTS FEDERAL	72,431	0 0%	0	0% 7	09 963 136%	994 97% 985,417 42%	1,010 1,191 1,277,889
2014	010	56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 3278 TEGRATED PROG 6101	RURAL AND LOW INC	021 FOOD INSTITUTIONS	0	0 0%		0%	0 00%	0 0% 375 0%	0 500
2014	010	56 56	Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION ( ALL CATION ( ALL	OTHER OTHER	5630 IN	TEGRATED PROG 6101 TEGRATED PROG 6101	TITLE II D	024 MAINT OTHER THAN 026 ORGANIZATIONAL D	0	0 0%	8	0%	0 00%	75 0% 75 0%	100
2014	010		Education Dept Of 056 Education Dept Of 056	6 EDUC	CATION (ALL	OTHER OTHER	5630 IN	TEGRATED PROG 6101 TEGRATED PROG 6101	TITLE II D	027 TRANSFERS TO DOI 028 TRANSFERS TO GET	0	0 0%		0% 0% 0%	0 0 0%	0 0%	0
2014	010 010	56	Education Dept Of 056	6 EDUC	CATION ( ALL	OTHER	5630 IN	TEGRATED PROG 6101	TITLE II D	029 INTRA-AGENCY TRA	0	0 0%	0	0%  0%	0 0 0 0%	0 0%	0

2014	010			DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6101 5630 INTEGRATED PROG 6101	TITLE II D 030 EQUIPMENT NEW R	0 0 0%	83 0% 33 0%	0	0 0%	750 0% 300 0%	1,000
2014 2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION FALL OTHER DUCATION FALL OTHER	5630 INTEGRATED PROG 6101 5630 INTEGRATED PROG 6101	TITLE    D	0 00%	83 0%	0	0 0%	750 0% 5.598 0%	1,000 7,464
2014 2014	010 010	56	Education Dept Ol 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6101 5630 INTEGRATED PROG 6101	TITLE    D	0 0 0 0%	622 0% 100 0% 427 0%	0	0 0% 0 0% 0 0%	900 0%	1,200
2014 2014 2014	010	56	Education Dept Of 056 ED	DUCATION FALL OTHER DUCATION FALL OTHER	5630 INTEGRATED PROG 6101	TITLE II D 049 TRANSFER TO OTHE	0 0 0%	0 0%	0	0 0%	0 0% 375 0%	5,121 0 500
2014 2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION FALL OTHER DUCATION FALL OTHER	5630 INTEGRATED PROG 6101 5630 INTEGRATED PROG 6101	TITLE    D	0 0 0%	42 0% 117 0% 8 0%	0	0 0% 0 0% 0 0%	1,050 0% 75 0%	1,400
2014 2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6101 5630 INTEGRATED PROG 6101	TITLE    D	0 0 0%	167 0% -74 0%	0 0 327,769	0 0%	1,500 0% 1,000,000 0%	2,000 1,000,000
2014 2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION FALL OTHER DUCATION FALL OTHER	5630 INTEGRATED PROG 6101 5630 INTEGRATED PROG 6101	TITLE    D	0 00% 0 00%	417 0% 0 00%	0	0 0%	3,750 0%	5,000
2014 2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION FALL OTHER	5630 INTEGRATED PROG 6101 5630 INTEGRATED PROG 6108	TITLE II D 999 FCLG E-LEARNING FOR EDUIQ21 FOOD INSTITUTIONS	0 00%	0 0%	0	0 0%	0 0% 750 0%	0
2014 2014 2014		56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630   INTEGRATED PROG 6108   5630   INTEGRATED PROG 6108	E-LEARNING FOR EDU 024 MAINT OTHER THAN E-LEARNING FOR EDU 026 ORGANIZATIONAL D	0 00%	83 0% 0 0%	0 500	0 0%	750 0% 750 0% 10,000 0%	1,000 1,000 10,000
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6108 5630 INTEGRATED PROG 6108	E-LEARNING FOR EDU 027 TRANSFERS TO DOI E-LEARNING FOR EDU 028 TRANSFERS TO GET	102 0 0% 179 0 0%	246 0% 334 0%	1,029 1,388	0 0%	2,479 0% 2,593 0%	3,465 2,593
2014 2014	010 010	56	Education Dept O1056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6108 5630 INTEGRATED PROG 6108	E-LEARNING FOR EDU 029 INTRA-AGENCY TRA	0 0 0%	0 0% 425 0%	0	0 0%	0 0% 3.825 0%	0 5,100
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION CALL OTHER DUCATION CALL OTHER	5630 INTEGRATED PROG 6108 5630 INTEGRATED PROG 6108	E-LEARNING FOR EDU 038 TECHNOLOGY-SOFT E-LEARNING FOR EDU 039 TELECOMMUNICATION	0 0 0%	0 0% 250 0%	342 0	342 100% 0 0%	5,000 7% 2,250 0%	5,000 3,000
2014 2014	010 010		Education Dept Of 056 ED Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6108 5630 INTEGRATED PROG 6108	E-LEARNING FOR EDU 040 INDIRECT COSTS E-LEARNING FOR EDU 042 ADDITIONAL FRINGE	0 0 0% 0 0 0%	0 0%	2,412 2,101	81 3% 0 0%	7,828 1% 3,510 0%	14,080 6,668
2014 2014	010 010	56	Education Dept O 056 ED Education Dept O 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630   INTEGRATED PROG 6108     5630   INTEGRATED PROG 6108	E-LEARNING FOR EDU 057 BOOKS PERIODICAL E-LEARNING FOR EDU 066 EMPLOYEE TRAININ	0 0 0% 0 0 0%	42 0% 42 0%	0	0 0% 0 0%	375 0% 375 0%	500 500
2014 2014	010 010	56	Education Dept Ol 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6108 5630 INTEGRATED PROG 6108	E-LEARNING FOR EDU 067 TRAINING OF PROVI E-LEARNING FOR EDU 068 REMUNERATION	0 0 0% 0 2,200 0%	8 0% 1,667 132%	0	0 0% 2,200 0%	75 0% 15,000 15%	100 20,000
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION ( ALL OTHER DUCATION ( ALL OTHER	5630 INTEGRATED PROG 6108 5630 INTEGRATED PROG 6108	E-LEARNING FOR EDU 070 IN STATE TRAVEL R E-LEARNING FOR EDU 073 GRANTS NON FEDE	0 0 0%	0 0%	23,260	1,266 0% 0 0%	0 0%	5,000
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION ( ALL OTHER DUCATION ( ALL OTHER	5630 INTEGRATED PROG 6108 5630 INTEGRATED PROG 6108	E-LEARNING FOR EDU 080 OUT OF STATE TRA E-LEARNING FOR EDU 999 FCLG	138 0 0% 0 0 0%	1,232 0% 0 0%	496 0	0 0% 0 0%	4,421 0% 0 0%	15,200 0
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATION 021 FOOD INSTITUTIONS BILINGUAL EDUCATION 024 MAINT OTHER THAN	0 0 0%	0 0%	352 443	0 0% 0 0%	403 0% 715 0%	1,314 1,235
2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATION 026 ORGANIZATIONAL D BILINGUAL EDUCATION 027 TRANSFERS TO DOI BILINGUAL EDUCATION 028 TRANSFERS TO GET	0 0 0 0% 204 304 149% 357 425 119%	304 0% 2,775 11% 488 87%	2,058 2,777	0 0% 2,431 118%	2,734 0% 28,015 9%	3,645 39,158 6,398
2014 2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION FALL OTHER DUCATION FALL OTHER DUCATION FALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATION 028 TRANSFERS TO GEN BILINGUAL EDUCATION 029 INTRA-AGENCY TRA BILINGUAL EDUCATION 030 EQUIPMENT NEW R	357 425 119% 0 0 0 0% 0 0 0 0%	488 87% 0 0% 389 0%	2,777 648	3,029 109% 642 99% 225 0%	3,793 80% 2,162 30% 3,500 6%	6,398 3,701 4,667
2014 2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION LALL OTHER DUCATION LALL OTHER DUCATION LALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATION 038 TECHNOLOGY-SOFT BILINGUAL EDUCATION 039 TELECOMMUNICATION 039	0 0 0% 0 0 0% 0 74 0%	389 0% 1,792 0% 175 42%	0	225 0% 0 0% 536 0%	3,500 6% 16,125 0% 1,575 34%	21,500 2,100
2014 2014 2014	010 010 010		Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATION OF TELECOMMUNICATION OF THE PROPERTY OF T	0 0 0 0% 0 0 0 0%	3,750 0%	-4,867 964	-3,791 0% 1,356 141%	1,575 34% 33,749 -11% 1,966 69%	2,100 44,999 2,027
2014 2014 2014	010 010		Education Dept O1056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATIOI 042 ADDITIONAL FRINGE BILINGUAL EDUCATIOI 049 TRANSFER TO OTHE	0 0 0 0% 0 0 0 0%	0 0%	3,608	3,007 83%	1,966 69% 16,858 18% 1,884 0%	21,282 2,511
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATIONOST BOOKS PERIODICAL BILINGUAL EDUCATIONOSE EMPLOYEE TRAININ	0 00%	375 0% 0 0%	0 1,481	0 0%	3,375 0% 8,900 0%	4,500 10,288
2014 2014	010 010		Education Dept OI 056 ED Education Dept OI 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATION 067 TRAINING OF PROVIDENCE OF PROVIDEN	0 0 0% 0 0 0%	2,975 0% 0 0%	0 117	15,636 0% 586 503%	26,775 58% 12,440 5%	35,700 12,440
2014 2014	010 010	56 56	Education Dept Of 056 ED Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATION 072 GRANTS FEDERAL BILINGUAL EDUCATION 080 OUT OF STATE TRA	23,473 24,537 105% 993 661 67%	60,387 41% 7,789 8%	539,518 993	534,720 99% 7,919 798%	1,387,958 39% 7,789 102%	1,742,917 32,332
2014 2014	010 010	56	Education Dept Ol 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5630 INTEGRATED PROG 6114 5630 INTEGRATED PROG 6114	BILINGUAL EDUCATIOI 102 CONTRACTS FOR PI BILINGUAL EDUCATIOI 103 CONTRACTS FOR O	0 14,578 0% 0 0%	0 0% 500 0%	0	27,927 0% 0 0%	0 0% 4,500 0%	213,581 6,000
2014 2014	010 010	56	Education Dept Ol 056 ED	DUCATION ( ALL OTHER DUCATION ( ALL OTHER	5630 INTEGRATED PROG 6114 5635 PROGRAM SUPPOR 2168	BILINGUAL EDUCATION 999 FCLG TEACHERS COMPETED 030 EQUIPMENT NEW R	0 0 0%	0 0% 833 0%	0	0 0% 0 0%	0 0% 7,500 0%	10,000
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION ( ALL OTHER DUCATION ( ALL OTHER	5635 PROGRAM SUPPOR 2168 5635 PROGRAM SUPPOR 2168	TEACHERS COMPETE 080 OUT OF STATE TRA TEACHERS COMPETE 107 SCHOLARSHIPS AND	0 0 0%	417 0% 2,500 0%	0	0 0% 1,000 0%	3,750 0% 22,500 4%	5,000 30,000
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION ( ALL OTHER DUCATION ( ALL OTHER	5635 PROGRAM SUPPOR 2168 5635 PROGRAM SUPPOR 4000	TEACHERS COMPETEI 999 FCLG PROGRAM SUPPORT- 021 FOOD INSTITUTIONS	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	250
2014 2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 4000 5635 PROGRAM SUPPOR 4000 5635 PROGRAM SUPPOR 4000	PROGRAM SUPPORT- 022 RENTS-LEASES OTH PROGRAM SUPPORT- 026 ORGANIZATIONAL D PROGRAM SUPPORT- 029 INTRA-AGENCY TRA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION FALL OTHER DUCATION FALL OTHER	5635 PROGRAM SUPPOR 4000 5635 PROGRAM SUPPOR 4000	PROGRAM SUPPORT- 030 EQUIPMENT NEW R PROGRAM SUPPORT- 037 TECHNOLOGY-HARD	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 4000 5635 PROGRAM SUPPOR 4000	PROGRAM SUPPORT- 038 TECHNOLOGY-SOFT PROGRAM SUPPORT- 039 TELECOMMUNICATI	0 0 0% 0 715 0%	0 0% 382 187%	0	0 0% 4,584 0%	0 0% 3,438 133%	0 4,584
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 4000 5635 PROGRAM SUPPOR 4000	PROGRAM SUPPORT- 057 BOOKS PERIODICAL PROGRAM SUPPORT- 067 TRAINING OF PROV	0 00%	50 0%	0	261 0%	450 58% 0 0%	600
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION LALL OTHER	5635 PROGRAM SUPPOR 4000 5635 PROGRAM SUPPOR 4000	PROGRAM SUPPORT- 070 IN STATE TRAVEL R	319 0 0% 0 0 0%	742 0% 0 0%	649	1,974 304% 0 0%	1,511 131%	5,500
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION ( ALL OTHER DUCATION ( ALL OTHER	5635 PROGRAM SUPPOR 4000 5635 PROGRAM SUPPOR 4000	PROGRAM SUPPORT- 102 CONTRACTS FOR PI PROGRAM SUPPORT- 602 STATE FUND NON-M	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION CALL OTHER DUCATION CALL OTHER	5635 PROGRAM SUPPOR 4000 5635 PROGRAM SUPPOR 4000	PROGRAM SUPPORT- 614 DATA AND INFO PRO PROGRAM SUPPORT- 999 FCLG	0 0 0% 0 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	56	Education Dept Of 056 ED Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6029 5635 PROGRAM SUPPOR 6050	DRUG FREE SCHOOL 1999 FCLG NH BUILDING AUTHOR 067 TRAINING OF PROVI	0 0 0% 0 0 0%	0 0% 71 0%	0	0 0% 0 0%	0 0% 638 0%	0 851
2014 2014	010 010	56	Education Dept Ol 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6050 5635 PROGRAM SUPPOR 6050	NH BUILDING AUTHOR 070 IN STATE TRAVEL R NH BUILDING AUTHOR 999 FCLG	0 0 0% 0 0 0%	79 0% 0 0%	0	0 0% 0 0%	713 0% 0 0%	950 0
2014 2014	010	56	Education Dept Of 056 ED	DUCATION ( ALL OTHER DUCATION ( ALL OTHER	5635 PROGRAM SUPPOR 6145 5635 PROGRAM SUPPOR 6145	COMMON CORE DATA 021 FOOD INSTITUTIONS COMMON CORE DATA 026 ORGANIZATIONAL D	0 0 0%	0 0% 417 0%	0	0 0% 0 0%	0 0% 3,750 0%	1,000 5,000
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6145 5635 PROGRAM SUPPOR 6145	COMMON CORE DATA 030 EQUIPMENT NEW R COMMON CORE DATA 040 INDIRECT COSTS COMMON CORE DATA 041 AUDIT FUND SET AS	0 0 0%	0 0%	256	010% 127 50%	0 0% 504 25%	1,000
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6145 5635 PROGRAM SUPPOR 6145	COMMON CORE DATA 042 ADDITIONAL FRINGE	0 0 0%	0 0% 59 0%	0	6 100% 0 0% 0 0%	195 3% 527 0%	389 702
2014 2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6145 5635 PROGRAM SUPPOR 6145 5635 PROGRAM SUPPOR 6145	COMMON CORE DATA 052 MASTERS FICA COMMON CORE DATA 057 BOOKS PERIODICAL COMMON CORE DATA 070 IN STATE TRAVEL R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 172 0%	1,000 1,000
2014 2014 2014	010	56	Education Dept Of 056 ED	DUCATION FALL OTHER DUCATION FALL OTHER DUCATION FALL OTHER	5635 PROGRAM SUPPOR 6145 5635 PROGRAM SUPPOR 6145	COMMON CORE DATA 072 GRANTS FEDERAL COMMON CORE DATA 080 OUT OF STATE TRA	0 0 0% 0 0 0% 913 0 0%	0 0%	0 3.688	0 0%	0 0% 11,329 15%	0 18,148
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6145 5635 PROGRAM SUPPOR 6156	COMMON CORE DATA 999 FCLG LONGITUDINAL DATA (021 FOOD INSTITUTIONS	0 00%	0 0% 221 0%	0,000	0 0%	0 0%	0 2,650
2014 2014	010 010	56	Education Dept Ol 056 ED Education Dept Ol 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPORI6156	LONGITUDINAL DATA (024 MAINT OTHER THAN LONGITUDINAL DATA (026 ORGANIZATIONAL D LONGITUDINAL DATA (027 TRANSFERS TO DOI	0 0 0% 0 0 0%	0 0% 688 0%	545 0	0 0%	22,142 0% 6,188 0%	42,455 8,250
2014 2014	010 010	56 56	Education Dept Of 056 ED Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6156	LONGITUDINAL DATA (028 TRANSFERS TO GET	3,456 456 13% 536 638 119%	38,212 1% 1,918 33%	26,889 4,165	34,199 127% 4,543 109%	297,316 12% 14,903 30%	415,385 25,140
2014 2014	010	56 56	Education Dept OI 056 ED Education Dept OI 056 ED	DUCATION CALL OTHER DUCATION CALL OTHER	5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156	LONGITUDINAL DATA (029 INTRA-AGENCY TRA LONGITUDINAL DATA (030 EQUIPMENT NEW R	0 0 0% 0 0 0%	8 0% 0 0%	0 160	17 0% 0 0%	75 23% 14,570 0%	100 26,954
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156	LONGITUDINAL DATA (037   TECHNOLOGY-HARI LONGITUDINAL DATA (038   TECHNOLOGY-SOFT	0 0 0% 0 0 0%	0 0%	2,702 11,237	775 29% 52,815 470%	69,383 1% 93,763 56%	110,690 93,763
2014 2014	010 010	56 56	Education Dept O 056 ED Education Dept O 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156	LONGITUDINAL DATA (039 TELECOMMUNICATI) LONGITUDINAL DATA (040 INDIRECT COSTS	0 0 0%	125 0% 0 0%	9,189	492 0% 10,594 115%	1,125 44% 35,727 30%	1,500 91,187
2014 2014	010 010	56	Education Dept Ol 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156	LONGITUDINAL DATA (041 AUDIT FUND SET AS LONGITUDINAL DATA (042 ADDITIONAL FRINGE	0 0 0%	0 0% 0 0%	1,541 6,508	1,795 117% 6,856 105%	4,845 37% 37,063 18%	4,845 75,502
2014 2014	010	56	Education Dept Ol 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156	LONGITUDINAL DATA (049 TRANSFER TO OTHE LONGITUDINAL DATA (057 BOOKS PERIODICAL	0 0 0%	359 0% 0 0%	0	0 0%	3,230 0% 0 0%	4,306 1,760
2014 2014 2014	010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156	LONGITUDINAL DATA (067 TRAINING OF PROVI LONGITUDINAL DATA (070 IN STATE TRAVEL R	0 0 0 0%	1,327 0% 933 0%	0	0 0%	11,940 0% 8,400 0% 0 0%	15,920 11,200
2014 2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION LALL OTHER DUCATION LALL OTHER DUCATION LALL OTHER	5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156	LONGITUDINAL DATA (072 GRANTS FEDERAL LONGITUDINAL DATA (080 OUT OF STATE TRAIL LONGITUDINAL DATA (102 CONTRACTS FOR PL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 20,499 4% 148.395 5%	4,329	18,985 0% 919 21% 17,164 0%	42,019 2% 1,335,551 1%	314,051 50,308 1 780 734
2014 2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 6156 5635 PROGRAM SUPPOR 6156	LONGITUDINAL DATA (102 CONTRACTS FOR PL LONGITUDINAL DATA (217 INTER-AGENCY PAY LONGITUDINAL DATA (999 FCLG	0 7,4/5 0% 0 0 0% 0 0 0%	148,395,5% 0 0% 0 0%	0	17,164 0% 0 0% 0 0%	1,335,551 1%	1,780,734 0
2014 2014 2014	010 010 010	56	Education Dept Of 056 ED	DUCATION FALL OTHER DUCATION FALL OTHER DUCATION FALL OTHER	5635 PROGRAM SUPPOR 7104 5635 PROGRAM SUPPOR 7104	HARRIET L. HUNTRES 024 MAINT OTHER THAN HARRIET L. HUNTRES 030 EQUIPMENT NEW R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 7104 5635 PROGRAM SUPPOR 7104	HARRIET L HUNTRES 054 TRUST FUND EXPEN	0 0 0%	1,042 0% 0 0%	0	0 0%	9,375 0% 0 0%	12,500
2014 2014	010 010	56	Education Dept Ol 056 ED Education Dept Ol 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5635 PROGRAM SUPPOR 7105 5635 PROGRAM SUPPOR 7105	HATTIE E.F. LIVESEY F054 TRUST FUND EXPEN	0 00%	500 0% 0 0%	0	0 0%	4,500 0% 0 0%	6,000
2014 2014	010 010	56	Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5640 FOOD AND NUTRITI(3002 5640 FOOD AND NUTRITI(3002	PROGRAM SERVICES 021 FOOD INSTITUTIONS PROGRAM SERVICES 024 MAINT OTHER THAN	0 0 0% 0 0 0%	0 0% 506 0%	109	6 5% 190 0%	5,576 0% 4,551 4%	5,576 6,068
2014 2014	010 010	56 56	Education Dept Of 056 ED Education Dept Of 056 ED	DUCATION CALL OTHER DUCATION CALL OTHER		PROGRAM SERVICES 026 ORGANIZATIONAL D PROGRAM SERVICES 027 TRANSFERS TO DOI	0 0 0% 59,709 8,190 14%	168 0% 65,787 12%	0 122,532	400 0% 104,451 85%	1,510 26% 135,005 77%	2,014 219,450
2014 2014	010 010	56 56	Education Dept Ol 056 ED Education Dept Ol 056 ED	DUCATION CALL OTHER DUCATION CALL OTHER	5640 FOOD AND NUTRITI(3002 5640 FOOD AND NUTRITI(3002	PROGRAM SERVICES   028   TRANSFERS TO GE!   PROGRAM SERVICES   029   INTRA-AGENCY TRA	1,609 1,913 119% 0 0 0%	1,930 99% 0 0%	12,495 784	13,630 109% 22,636 2,887%	14,993 91% 47,342 48%	25,294 59,925
2014 2014	010 010	56 56	Education Dept Ot 056 ED Education Dept Ot 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5640   FOOD AND NUTRITI(3002   5640   FOOD AND NUTRITI(3002	PROGRAM SERVICES 030 EQUIPMENT NEW R PROGRAM SERVICES 039 TELECOMMUNICATION	0 0 0% 0 267 0%	0 0% 625 43%	340 0	2,746 808% 2,160 0%	45,029 6% 5,625 38%	45,029 7,500
014 014	010 010	56 56	Education Dept Of 056 ED Education Dept Of 056 ED	DUCATION (ALL OTHER DUCATION (ALL OTHER	5640	PROGRAM SERVICES   040   INDIRECT COSTS   PROGRAM SERVICES   041   AUDIT FUND SET AS	2,097 0 0% 0 0 0%	11,426 0% 0 0%	19,630 5,494	21,825 111% 26,589 484%	106,949 20% 8,690 306%	260,662 33,258

2014	010			EDUCATION (ALL OTHER EDUCATION (ALL OTHER		OOD AND NUTRITI(3002	PROGRAM SERVICES 042 A PROGRAM SERVICES 049 1	ADDITIONAL FRINGE TRANSFER TO OTHE	0	0 0%	0 0%	9,018	9,621 107%	51,600 19% 1.193 0%	106,676 1,590
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5640 F	OOD AND NUTRITI(3002 OOD AND NUTRITI(3002	PROGRAM SERVICES 057 E	BOOKS PERIODICAL EMPLOYEE TRAININ	0	0 0% 0 0%	333 0% 3,667 0%	0	862 0% 0 0%	3,000 29% 33,000 0%	4,000 44,000
2014 2014	010			EDUCATION (ALL OTHER EDUCATION (ALL OTHER		OOD AND NUTRITI(3002 OOD AND NUTRITI(3002	PROGRAM SERVICES 067 1 PROGRAM SERVICES 070 I	N STATE TRAVEL R	229	0 0% 549 240%	0 0% 1,081 51%	1,500 1,513	2,361 157% 4,554 301%	34,184 7% 7,152 64%	34,184 23,747
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5640 F	OOD AND NUTRITI(3002 OOD AND NUTRITI(3002	PROGRAM SERVICES 072 0 PROGRAM SERVICES 073 0	GRANTS NON FEDE	2,165,039	1,708,202 79% 0 0%	3,026,795 56% 833 0%	17,791,290 0	19,537,649 110% 0 0%	24,872,802 79% 7,500 0%	32,063,389 10,000
2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5640 F	OOD AND NUTRITI(3002 OOD AND NUTRITI(3002	PROGRAM SERVICES 080 0 PROGRAM SERVICES 102 0	OUT OF STATE TRA	2,056	3,273 159% 0 0%	7,081 46% 0 0%	9,917 0	13,632 137% 10,302 0%	34,160 40% 0 0%	50,815 1,701,280
2014 2014	010		Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5640 F	OOD AND NUTRITI(3002 OOD AND NUTRITI(3004	PROGRAM SERVICES 999 F SCHOOL NUTRITION - 041 A	FCLG AUDIT FUND SET AS	0	0 0%	0 0%	0 1,081	0 0%	0 0% 4,055 0%	17,088
2014 2014	010 010	56	Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5640 F	FOOD AND NUTRITI(3004 FOOD AND NUTRITI(3004	SCHOOL NUTRITION - 072 C SCHOOL NUTRITION - 601 S	STATE FUND MATCH	439,408 0	345,773 79% 0 0%	757,579 46% 0 0%	3,490,203 832,003	4,258,097 122% 832,003 100%	6,017,427 71% 832,003 100%	8,084,495 832,003
2014 2014	010 010	56	Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5640 F	OOD AND NUTRITI(3004 OOD AND NUTRITI(3004	SCHOOL NUTRITION - 602 S SCHOOL NUTRITION - 999 F	FCLG	11,367 0	6,854 60% 0 0%	19,864 35% 0 0%	81,614 0	86,288 106% 0 0%	142,625 60% 0 0%	184,000
2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5640 F	OOD AND NUTRITI(3941 OOD AND NUTRITI(3941	SUMMER FOOD SERVI 024 N SUMMER FOOD SERVI 040 I	NDIRECT COSTS	0	0 0% 0 0%	551 0% 750 0%	0	0 0%	4,962 0% 6,746 0%	6,616 8,995
2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5640 F	OOD AND NUTRITI(3941 OOD AND NUTRITI(3941	SUMMER FOOD SERVI 041 A SUMMER FOOD SERVI 066 E	EMPLOYEE TRAININ	0	0 0% 0 0%	379 0% 1,286 0%	0	0 0% 0 0%	3,411 0% 11,577 0%	4,548 15,436
2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5640 F	OOD AND NUTRITI(3941 OOD AND NUTRITI(3941	SUMMER FOOD SERVI 070 II SUMMER FOOD SERVI 072 C	N STATE TRAVEL R GRANTS FEDERAL	0	0 0% 0 0%	1,083 0% 0 0%	814,310	0 0% 830,848 102%	9,750 0% 1,853,761 45%	13,000 1,853,761
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5640 F	OOD AND NUTRITI(3941 OOD AND NUTRITI(3941	SUMMER FOOD SERVI 080 G SUMMER FOOD SERVI 999 F CHILD AND ADULT FOO 027	FCLG	0	0 0% 0 0%	2,533 0% 0 0%	0	0 0%	22,800 0% 0 0%	30,400 0
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5640 F	OOD AND NUTRITI(3949 OOD AND NUTRITI(3949 OOD AND NUTRITI(3949	CHILD AND ADULT FOQ027 I CHILD AND ADULT FOQ040 II CHILD AND ADULT FOQ041 A	NDIRECT COSTS	-42,488 -2,097	0 0% 0 0% 0 0%	-120,215 0% 415 0%	31,219 0	0 0%	88,331   0% 3,737   0% 7,488   0%	88,331 4,982 17,392
2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER	5640 F	OOD AND NUTRITI(3949 OOD AND NUTRITI(3949	CHILD AND ADULT FO(072 CHILD AND ADULT FO(102	GRANTS FEDERAL	354,628	332,370 94%	606,037 55%	3,335,744	3,345,893 100%	5,700,574 59% 3,656 0%	7,347,707 4,875
2014 2014	010 010	56	Education Dept Ot 056	EDUCATION FALL OTHER	5640 F	OOD AND NUTRITI(3949 CERTIFICATION 6094	ICHILD AND ADULT FO0999	FCLG	0	0 0% 0 0% 0 0%	406 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5645	CERTIFICATION 6094 CERTIFICATION 6094	DRIVER EDUCATION 026 C DRIVER EDUCATION 028 T DRIVER EDUCATION 030 E	TRANSFERS TO GET EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5645	CERTIFICATION 6094 CERTIFICATION 6094	DRIVER EDUCATION 040 II DRIVER EDUCATION 042 A DRIVER EDUCATION 067 1	NDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	56 56	Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5645 C	CERTIFICATION 6094 CERTIFICATION 6094	DRIVER EDUCATION 067 1 DRIVER EDUCATION 070 II DRIVER EDUCATION 080 0	TRAINING OF PROVI IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010		Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5645	CERTIFICATION 6094 CERTIFICATION 6094	DRIVER EDUCATION 1999 F	FCLG	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	56	Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5645	CERTIFICATION 6104 CERTIFICATION 6104	TROOPS TO TEACHER 067 TROOPS TO TEACHER 075 C	TRAINING OF PROVI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5645 C	CERTIFICATION 6104 CERTIFICATION 6105 CERTIFICATION 6105	TROOPS TO TEACHER 999 F	FOOD INSTITUTIONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5645 C	CERTIFICATION 6105 CERTIFICATION 6105 CERTIFICATION 6105	DRIVER ED TEACHER 026 OF DRIVER ED TEACHER 030 ED DRIVER ED TEACHER 040	EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	56	Education Dept Of 056	EDUCATION ( ALL OTHER	5645 C	CERTIFICATION 6105	DRIVER ED TEACHER 057	BOOKS PERIODICAL	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	56		EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER		CERTIFICATION 6105 CERTIFICATION 6105 CERTIFICATION 6105	DRIVER ED TEACHER 066 E DRIVER ED TEACHER 067 T DRIVER ED TEACHER 070	TRAINING OF PROVI	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5645 C	CERTIFICATION 6105 CERTIFICATION 6204	DRIVER ED TEACHER 070 II DRIVER ED TEACHER 999 F EDUCATION CREDENT 021 F	FCLG FOOD INSTITUTIONS	0 297	0 0%	0 0% 1,705 0%	0 1,584	0 0% 0 0% 424 27%	9,087   5%	0 14,750
2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5645 C	CERTIFICATION 6204	EDUCATION CREDENT 021 F EDUCATION CREDENT 022 F EDUCATION CREDENT 024 N	MAINT OTHER THAN	0	155 0% 200 0%	0 0%	708 1,411	1,082 153% 986 70%	1,525 71% 38,279 3%	4,520 47,023
2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5645 C	DERTIFICATION 6204 DERTIFICATION 6204	EDUCATION CREDENT 026 C EDUCATION CREDENT 027 T	TRANSFERS TO DOI	1,121	0 0% 1,671 149%	0 0% 6,305 27%	26,792 11,432	26,792 100% 26,461 231%	27,289 98% 64,272 41%	27,563 89,585
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5645 C	CERTIFICATION 6204 CERTIFICATION 6204	EDUCATION CREDENT 028 T EDUCATION CREDENT 029	NTRA-AGENCY TRA	1,966 0	2,338 119% 0 0%	2,164 108%	15,272 704	16,658 109% 495 70%	16,809 99% 2,081 24%	28,357 3,603
2014 2014	010	56	Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5645 C	CERTIFICATION 6204 CERTIFICATION 6204	EDUCATION CREDENT 030 E EDUCATION CREDENT 039 T	TELECOMMUNICATION	0	0 0% 564 0%	0 0% 833 68%	926 0	11,471 1,239% 4,666 0%	7,037 163% 7,500 62%	15,087 10,000
2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER	5645	CERTIFICATION 6204 CERTIFICATION 6204	EDUCATION CREDENT 040 I	ADDITIONAL FRINGE	0	0 0% 0 0%	0 0%	26,239 13,623	26,479 101% 13,070 96%	58,328 45% 40,031 33%	118,857 78,850
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5645 C	CERTIFICATION 6204 CERTIFICATION 6204 CERTIFICATION 6204	EDUCATION CREDENT 049 T EDUCATION CREDENT 057 E	BOOKS PERIODICAL	0	0 0%	0 0%	278	0 0% 443 159%	1,335 33%	2,100
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5645 C	CERTIFICATION 6204 CERTIFICATION 6204 CERTIFICATION 6204	EDUCATION CREDENT 065 E	EMPLOYEE TRAININ	412 0	511 124% 0 0%	1,167 44% 252 0% 4,375 0%	5,933 0	3,951 67% 1,100 0% 6,450 0%	16,788 24% 2,269 48% 39,375 16%	27,000 3,025 52,500
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5645 C	CERTIFICATION 6204 CERTIFICATION 6204	EDUCATION CREDENT 067 T EDUCATION CREDENT 070 I EDUCATION CREDENT 073 C	N STATE TRAVEL R	155 13,899	0 0% 88 57% 66,649 480%	1,019 9% 27,045 246%	3,195 144,885	4,339 136% 206,745 143%	20,967 21% 281,918 73%	33,075 390,566
2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5645 C	CERTIFICATION 6204 CERTIFICATION 6204	EDUCATION CREDENT 080 C	OUT OF STATE TRA	1,858	1,282 69% 0 0%	5,085 25%	7,751	8,535 110%	21,215 40%	33,869
2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 2996 CAREER TECH & AD 2996	CAREER SCHOOL LICE 021 F	FOOD INSTITUTIONS	0	0 0% 0 0%	0 0% 17 0% 0 0%	0	0 0% 0 0% 0 0%	150 0%	200
2014 2014	010		Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 2996 CAREER TECH & AD 2996	CAREER SCHOOL LICE 024 N	MAINT OTHER THAN ORGANIZATIONAL D	0	0 0%	0 0%	0	0 0% 0 0% 495 0%	1 0% 375 132%	500
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 2996 CAREER TECH & AD 2996	CAREER SCHOOL LICE 027 1 CAREER SCHOOL LICE 028 1	TRANSFERS TO GET	0	304 0% 213 0%	295 103% 316 67%	0	2,431 0% 1,514 0%	2,653 92% 2,843 53%	3,537 3,790
2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER	5650 C	CAREER TECH & AD 2996 CAREER TECH & AD 2996	CAREER SCHOOL LICE 029 I	FOUIPMENT NEW BI	0	0 0%	67 0% 83 0% 83 101%	0	30 0% 0 0% 552 0%	600 5% 750 0%	800 1,000
2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 2996 CAREER TECH & AD 2996	CAREER SCHOOL LICE 039 T	NDIRECT COSTS	0	84 0% 0 0%	1,039 0%	0	552 0% 0 0% 0 0%	750 74% 9,353 0%	1,000 12,470
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 2996 CAREER TECH & AD 2996 CAREER TECH & AD 2996	CAREER SCHOOL LICE 041 A CAREER SCHOOL LICE 042 A CAREER SCHOOL LICE 066 E	ADDITIONAL FRINGE	0	0 0% 0 0% 0 0%	0 0% 681 0%	0	1,228 0%	0 0% 6,131 20%	8,175 500
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 2996 CAREER TECH & AD 2996	CAREER SCHOOL LICE 068 F CAREER SCHOOL LICE 070 II	REMUNERATION	0	0 0%	42 0% 0 0% 250 0%	0	0 0% 0 0% 761 0%	375 0% 1 0% 2,250 34%	500 1 3,000
2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER	5650 C	CAREER TECH & AD 2996 CAREER TECH & AD 2996	CAREER SCHOOL LICE 080 C	OUT OF STATE TRA	0	0 0% 0 0%	250 0%	0	0 0%	2,250 0%	3,000
2014 2014	010	56	Education Dept Of 056	EDUCATION CALL OTHER	5650 C	CAREER TECH & AD 2996 CAREER TECH & AD 2997	CABEER SCHOOL LICE1999 F	FCLG	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 2997 CAREER TECH & AD 4082	TUITION GUARANTEE 068 F TUITION GUARANTEE 102 C CAREER TECH - ADUL 022 F	RENTS-LEASES OTH	0	0 0% 0 0%	3,500 0% 0 0%	0 12,451	0 0% 12,526 101%	31,500 0% 12,526 100%	42,000 12,526
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 4082 CAREER TECH & AD 4082	CAREER TECH - ADUL 026 C	DRGANIZATIONAL D	0	0 0%	0 0% 2 0%	0	0 0%	0 0%	0 25
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 4082 CAREER TECH & AD 4082	CAREER TECH - ADUL 030 E	EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 4082 CAREER TECH & AD 4082	CAREER TECH - ADUL 070 II	OUT OF STATE TRA	0	0 0%	0 0%	1,691	2,575 152% 0 0% 0 0%	2,575 100% 0 0%	2,575 0
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 4082 CAREER TECH & AD 4095 CAREER TECH & AD 4095	CAREER TECH - ADUL 999   F   YOUTH TITLE	FOOD INSTITUTIONS	0	0 0%	0 0%	0 47	0 0%	0 0% 555 0%	1,000
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AU 4095 CAREER TECH & AD 4095 CAREER TECH & AD 4095	YOUTH TITLE I 026 C	MAINT OTHER THAN ORGANIZATIONAL D TRANSFERS TO DOI	0 408	0 0% 0 0% 608 149%	0 0% 83 0% 982 62%	331 0 4,116	0 0% 0 0% 4.863 118%	650 0% 750 0% 9.917 49%	1,000 13,861
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5650 C	CAREER TECH & AD 4095 CAREER TECH & AD 4095	YOUTH TITLE I 028 T	TRANSFERS TO GET NTRA-AGENCY TRA	473 0	1,324 280% 0 0%	982 62% 484 274% 0 0%	8,083 494	4,863 118% 8,028 99% 953 193%	8,277 97% 1,730 55%	14,953 3,300
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 4095 CAREER TECH & AD 4095	YOUTH TITLE I 030 E	EQUIPMENT NEW R	0	624 0% 139 0%	458 136% 208 67%	0	624 0% 1,024 0%	4,125 15% 1.875 55%	5,500 2,500
2014 2014	010 010	56	Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5650 C	CAREER TECH & AD 4095 CAREER TECH & AD 4095	YOUTH TITLE I 040 II	NDIRECT COSTS ADDITIONAL FRINGE	0	0 0%	0 0% 0 0%	6,402 4,271	6,610 103% 4,412 103%	14,941 44% 10,296 43%	32,363 20,817
2014 2014	010 010	56	Education Dept Ot 056 Education Dept Ot 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 4095 CAREER TECH & AD 4095	YOUTH TITLE I 049 T	TRANSFER TO OTHE BOOKS PERIODICAL	0	0 0% 0 0%	0 0% 17 0%	0	0 0%	0 0% 150 0%	0 200
2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 4095 CAREER TECH & AD 4095	YOUTH TITLE I 067 T	EMPLOYEE TRAININ TRAINING OF PROVI	0	0 0% 0 0%	0 0% 500 0%	140 0	0 0%	1,000 0% 4,500 0%	1,000 6,000
2014 2014	010	56	Education Dept Of 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5650 C	CAREER TECH & AD 4095 CAREER TECH & AD 4095	YOUTH TITLE I 073 C	N STATE TRAVEL R	141 42,968	139 98% 18,416 43%	323 43% 214,313 9%	2,180 273,987	1,031 47% 484,587 177%	4,986 21% 1,366,567 35%	6,200 1,800,000
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 4095 CAREER TECH & AD 4095	YOUTH TITLE I 102 C	OUT OF STATE TRA	0 81,328	825 0% 32,400 40%	0 0% 74,632 43%	749,830	825 0% 421,780 56%	0 0% 688,090 61%	4,000 924,646
2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER	5650 C	CAREER TECH & AD 4095 CAREER TECH & AD 6030	VOUTH TITLE I 999 F	FOLG FOOD INSTITUTIONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 6030 CAREER TECH & AD 6030	VOCATIONAL EDUCAT 022 F VOCATIONAL EDUCAT 026 C	ORGANIZATIONAL D	0	0 0%	0 0%	4,750	0 0% 4,750 100%	0 0% 4,750 100%	4,750
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 6030 CAREER TECH & AD 6030 CAREER TECH & AD 6030	VOCATIONAL EDUCAT 029   I VOCATIONAL EDUCAT 030   E VOCATIONAL EDUCAT 039   T	EQUIPMENT NEW R	0	0 0% 0 0% 466 0%	0 0% 0 0% 417 112%	910	465 51% 0 0% 2.783 0%	1,176 40% 0 0% 3,750 74%	1,700 0 5,000
2014 2014 2014	010 010 010		Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 6030 CAREER TECH & AD 6030 CAREER TECH & AD 6030	VOCATIONAL EDUCAT 039 T VOCATIONAL EDUCAT 066 E VOCATIONAL EDUCAT 070 II	EMPLOYEE TRAININ	0 0 1.102	466 0% 0 0% 901 82%	417 112% 0 0% 1,102 82%	100 9,200	2,783 0% 60 60% 8,482 92%	3,750   74% 100   60% 9,200   92%	100
2014 2014 2014	010 010 010	56 56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650 C	CAREER TECH & AD 6030 CAREER TECH & AD 6030	VOCATIONAL EDUCAT 080 ( VOCATIONAL EDUCAT 601 S	OUT OF STATE TRA	1,102 0 13,472	901 82% 0 0% 33,237 247%	1,102 82% 0 0% 13,472 247%	9,200 0 220,000	8,482 92% 0 0% 211,124 96%	9,200 92% 0 0% 220,000 96%	9,200 0 235,000
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5650	CAREER TECH & AD 6030 CAREER TECH & AD 6031	VOCATIONAL EDUCAT 999 F APPRENTICESHIP TRA 021 F	FCLG FOOD INSTITUTIONS	0	0 0%	0 0%	0	0 0%	0 0% 375 0%	0 500
V14	, 010	100	Logication Dept O(US6	LEGOVATION (ALL UTHER	12020 (	A NICELLI LEON & MUDUST	par new loconir (RAJU21	COD INGTITUTIONS	υĮ	U U%	42 JU76	0	U/U%	1 3/3 0%	500

2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6031	APPRENTICESH	IP TRA 066	TRANSFERS TO DOI EMPLOYEE TRAININ IN STATE TRAVEL R	135	0 0% 375 278%	0 0% 397 94% 385 0%	0 135 40	544	0% 403%	0 0% 397 137% 385 0%	0 1,500 1,000
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6031 REER TECH & AD 6031 REER TECH & AD 6031			GRANTS NON FEDER	37,430	0 0% 21,433 57%	75,518 28%	210,939		125%	425,582 62%	731,083 1,500
2014	010 010		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5650 CA	REER TECH & AD 6031 REER TECH & AD 6032	APPRENTICESH	IIP TRA 999	FCLG FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	0 0%	0	0	0%	0 0% 0 0% 0 0%	0 11,055
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCAT 022	RENTS-LEASES OTH MAINT OTHER THAN	0	3 0% 0 0%	0 0% 0 0%	23 333	28	119% 0%	286 10% 956 0%	455 1,483
2014	010 010	56	Education Dept Of 056 Education Dept Of 056		N CALL OTHER N CALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCAT 026 DUCAT 027	ORGANIZATIONAL D TRANSFERS TO DOI	40 714	0 0% 1,064 149%	181 0% 14,801 7%	4,715 7,203		96%	21,348 21% 149,403 6%	45,947 208,829
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCAT 029	TRANSFERS TO GET INTRA-AGENCY TRA	1,202 0	2,517 209% 0 0%	2,299 109% 0 0% 0 0%	23,931 4,000	3,381	85%	45,779 33% 9,890 34%	85,769 17,074
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N ( ALL OTHER N ( ALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCAT 039	EQUIPMENT NEW R	0	1,373 0% 88 0%	292 30%	0	1,373 1,081	0%	0 0% 2,625 41%	28,182 3,500
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCAT 041	AUDIT FUND SET AS AUDITIONAL FRINGE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	13,452 3,007	5,765	192%	97,977 12% 9,410 61%	200,223 15,678
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCATI049	TRANSFER TO OTHE BOOKS PERIODICAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 250 0%	8,376 9,945		0% 0%	53,939 13% 316,810 0% 2,250 0%	100,115 316,810 3,000
	010 010	56	Education Dept Ot 056 Education Dept Ot 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCAT 066 I	EMPLOYEE TRAININ TRAINING OF PROVI	795	1,140 143% 0 0%	24,923 5% 4,517 0%	1,699	2,030		53,263 4% 40,650 0%	112,608 54,200
2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCAT 070 I	IN STATE TRAVEL R	191 447,725	0 0% 487,646 109%	2,838 0% 611,427 80%	191 3,454,234	0	0%	2,838 0% 4,717,206 60%	39,701 6,837,676
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCAT 080 OUCAT 082	OUT OF STATE TRA EDUCATION GRANT	0	2,264 0% 0 0%	0 0% 42,795 0%	683 0	0	0%	15,812 24% 385,154 0%	123,591 513,539
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6032	VOCATIONAL ED	DUCAT 230	CONTRACTS FOR PI	0	0 0% 0 0%	23,409 0% 3,292 0%	0	1,364	0%	210,682 1% 29,625 0%	280,910 39,500
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6032 REER TECH & AD 6034 REER TECH & AD 6034	WORKFORCE IN	IVESTNO21	FOLG FOOD INSTITUTIONS ORGANIZATIONAL D	-340	0 0% 0 0% 0 0%	0 0% 63 0% 42 0%	0	0	0%	0 0% 563 0% 375 0%	750 500
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5650 CA	REER TECH & AD 6034 REER TECH & AD 6034	WORKFORCE IN	IVESTI 030	EQUIPMENT NEW R	0	0 0%	50 0%	0	0	0% 0% 0%	450 0% 1,199 0%	600 1,599
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6034 REER TECH & AD 6034	WORKFORCE IN	IVESTI 042 I	ADDITIONAL FRINGE EMPLOYEE TRAININ	0	0 0% 0 0%	133 0% 0 0% 83 0%	0	0	0%	0 0% 750 0%	1,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5650 CA	REER TECH & AD 6034 REER TECH & AD 6034	WORKFORCE IN	IVESTI 073	IN STATE TRAVEL R GRANTS NON FEDE	0	0 0% 0 0%	83 0% 145 0% 0 0%	55,125	31,875	0% 0% 58%	1,307 0% 300,000 11%	1,742 300,000
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6034 REER TECH & AD 6034	WORKFORCE IN	IVESTI 102	OUT OF STATE TRA	0	0 0% 0 0%	500 0% 8,333 0%	0	335	0% 0%	4,500 7% 75,000 0%	6,000 100,000
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6034 REER TECH & AD 6039 REER TECH & AD 6039	ACADEMIC PERI	FORM/021	FOLG FOOD INSTITUTIONS EQUIPMENT NEW R	340	0 0% 0 0% 0 0%	2,000 0%	340	1,125		0 0% 2,000 56% 750 0%	2,000 1,000
2014	010		Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6039 REER TECH & AD 6039	ACADEMIC PERI	FORM/040 I	INDIRECT COSTS EMPLOYEE TRAININ	0	0 0%	83 0% 0 0% 417 0%	0	0	0% 0% 0%	750 0% 0 0% 3,750 0%	1,000 1,000 5,000
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA 5650 CA	REER TECH & AD 6039 REER TECH & AD 6039	ACADEMIC PERI	FORM/067 FORM/070	TRAINING OF PROVI	0	0 0% 0 0% 0 0%	417 0% 25 0% 250 0%	0	0	0% 0% 0%	225 0% 2,250 0%	300 300 3,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5650 CA	REER TECH & AD 6039 REER TECH & AD 6039	ACADEMIC PERI	FORM/ 072 ( FORM/ 073 (	GRANTS FEDERAL GRANTS NON FEDE	0	0 0%	0 0%	0 52,054	14,956	29%	0 0% 266,587 6%	400,000
2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6039 REER TECH & AD 6039 REER TECH & AD 6041	ACADEMIC PERI	FORM/999 I	OUT OF STATE TRA FCLG INDIRECT COSTS	0	0 0% 0 0% 0 0%	292 0% 0 0% 47 0%	0	88	0% 0% 0%	2,625 3% 0 0% 420 0%	3,500
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA	REER TECH & AD 6041	HIGH SCHOOL V	ISION/070	IN STATE TRAVEL R GRANTS NON FEDE	0	0 0% 0 0%	167 0% 33,333 0%	0	0	0% 0%	1,500 0% 300,000 0%	2,000 400,000
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5650 CA	REER TECH & AD 6041 REER TECH & AD 6041	HIGH SCHOOL V	/ISION/080 ( /ISION/102	OUT OF STATE TRA CONTRACTS FOR PI	0	0 0% 0 0%	417 0% 8,333 0%	0	0	0% 0%	3,750 0% 75,000 0%	5,000 100,000
2014 2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATIO EDUCATIO	N (ALL OTHER N (ALL OTHER	5650 CA 5655 VC	REER TECH & AD 6041 DCATIONAL REHAL4020	HIGH SCHOOL V	/ISION/999 I MS-MA 021 I	FCLG FOOD INSTITUTIONS	0	0 0%	0 0% 417 0%	0	0	0% 0%	0 0% 3,751 0%	5,001
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHA 4020 DCATIONAL REHA 4020	FIELD PROGRAM	MS-MA 023	RENTS-LEASES OTH HEAT ELECTRICITY	53,467 131	29,491 55% 151 115%	70,012 42% 1,468 10%	304,551 1,416	270,176 1,105	89% 78%	398,790 68% 15,850 7%	492,134 18,597
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4020 DCATIONAL REHAL4020 DCATIONAL REHAL4020	FIELD PROGRAM	MS-MA 026	MAINT OTHER THAN ORGANIZATIONAL D	7 0 6.830	0 0% 0 0%	12 0% 0 0%	191 12,843	8,644		341 0% 18,318 47%	545 18,318
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4020 DCATIONAL REHAL4020 DCATIONAL REHAL4020	FIELD PROGRAM	MS-MA 029	TRANSFERS TO DO! INTRA-AGENCY TRA EQUIPMENT NEW R	0 336	10,517 154% 0 0% 9,847 2,933%	26,562 40% 42 0% 2,026 486%	68,946 33 3,677	91,523 0 18,075	0%	268,120 34% 375 0% 22,188 81%	374,765 500 207,707
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAL4020 DCATIONAL REHAL4020	FIELD PROGRAM	MS-MA 039 MS-MA 040	TELECOMMUNICATION INDIRECT COSTS	0	5,277 0% 0 0%	11,250 47% 0 0%	0 157,084	48,681	0%	101,250 48% 344,256 43%	135,000 698,106
2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	OCATIONAL REHAL4020 OCATIONAL REHAL4020	FIELD PROGRAM	MS-MA 042	AUDIT FUND SET AS ADDITIONAL FRINGE	0	0 0% 0 0%	0 0% 0 0%	9,347 93,362	13,635 93,744		17,464 78% 325,094 29%	19,694 645,825
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4020 DCATIONAL REHAL4020	FIELD PROGRAM	MS-MA 049	CONTRACTUAL MAIN TRANSFER TO OTHE BOOKS PERIODICAL	0	0 0%	0 0%	323	37,676	0% 11,650%	0 0% 56,574 67%	0 56,574 10,000
	010 010 010	56	Education Dept O 056 Education Dept O 056 Education Dept O 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4020 DCATIONAL REHAL4020 DCATIONAL REHAL4020	FIELD PROGRAM	MS-MA 066	EMPLOYEE TRAININ TRAINING OF PROVI	0	0 0% 0 0% 0 0%	833 0% 1,667 0% 83 0%	0	3,439	0% 0%	7,500 0% 15,000 23% 750 0%	20,000 1,000
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4020 DCATIONAL REHAL4020	FIELD PROGRAM	MS-MA 070 I	IN STATE TRAVEL R	5,198 0	4,101 79% 0 0%	9,242 44%	47,574 0	42,383	89% 0%	84,579 50% 0 0% 10,961 115%	140,246
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAI 4020 DCATIONAL REHAI 4020	FIELD PROGRAM	MS-MA 102	OUT OF STATE TRA CONTRACTS FOR PI	1,554 1,478	1,659 107% 0 0% 784 297%	0 0% 1,571 106% 23,004 0%	10,842 143,902		116% 21%	2,239,587 1%	26,654 2,284,954
2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4020 DCATIONAL REHAL4020 DCATIONAL REHAL4020	FIFI D PROGRAM	MS-MA1230	CONTRACTS FOR O INTERPRETER SERV STATE FUND MATCH	264 0 597,469	784 297% 0 0% 441,645 74%	1,309 60% 833 0% 658,622 67%	6,333 0 2,519,438	0	0%	31,409 25% 7,500 0% 2,777,314 108%	45,494 10,000 3,298,043
2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4020 DCATIONAL REHAL4020	FIELD PROGRAM	MS-MA 603	VR CLIENTS	243,901	270,043 111%	374,936 72% 0 0%	4,278,614			6,577,285 48% 0 0%	8,099,092
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4029 DCATIONAL REHAL4029	ST SUPPORTED ST SUPPORTED	EMPL 040	AUDIT FUND SET AS	0	0 0% 0 0%	0 0%	0 136	0 158	0% 117%	97 0% 353 45%	97 723
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHA 4029 DCATIONAL REHA 4029	ST SUPPORTED ST SUPPORTED	EMPL 999	FCLG	28,915 0	6,798 24% 0 0%	72,728 9% 0 0%	204,717	142,752 0	0%	514,917 28% 0 0%	715,970
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAL4030 DCATIONAL REHAL4030 DCATIONAL REHAL4030	BLIND PROGRAM	M-STA 026	RENTS-LEASES OTH ORGANIZATIONAL D INTRA-AGENCY TRA	505	0 0% 0 0% 0 0%	505 0% 0 0% 2 0%	5,230 1,058	5,948		5,230 133% 5,255 113% 19 0%	8,815 5,948 25
2014	010 010	56	Education Dept Ot 056 Education Dept Ot 056	EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAL4030 DCATIONAL REHAL4030 DCATIONAL REHAL4030	BLIND PROGRAM	M-STA 030	EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0		0% 0%	0 0%	0 0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC 5655 VC	DCATIONAL REHAL4030 DCATIONAL REHAL4030	BLIND PROGRAM	M-STA 070	IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	8,538 0	0	0%	8,538 100% 0 0%	8,538 0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAL4030 DCATIONAL REHAL4031	BLIND PROGRAM	M-STA 999 I	FCLG FOOD INSTITUTIONS	0	0 0%	0 0%	0	0 51	0% 0%	0 0%	0 3,443
	010 010		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAI 4031 DCATIONAL REHAI 4031 DCATIONAL REHAI 4031	VENDING STAND	DS   024   1 DS   027	MAINT OTHER THAN TRANSFERS TO DOI	510 149	0 0% 760 149% 312 209%	258 0% 4,796 16% 186 168%	5,145 2,550		118% 76%	2,325 0% 48,412 13% 3,184 61%	3,100 67,668 6,827
2014	010 010 010	56	Education Dept Ol 056 Education Dept Ol 056 Education Dept Ol 056	EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAL4031 DCATIONAL REHAL4031 DCATIONAL REHAL4031	VENDING STAND	DS 029 I	TRANSFERS TO GET INTRA-AGENCY TRA TELECOMMUNICATION	0 0	0 0% 238 0%	186 168% 0 0% 292 81%	2,550 74	1,949 119 1,904	160%	3,184 61% 138 87% 2,625 73%	326 3,500
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4031 DCATIONAL REHAL4031	VENDING STAND	DS 040 I	TELECOMMUNICATION INDIRECT COSTS AUDIT FUND SET AS ADDITIONAL FRINGE	0	0 0%	0 0% 154 0%	11,129	11,210	101%	25,319 44% 1,387 0%	51,757 1,849
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAL4031 DCATIONAL REHAL4031	VENDING STAND	DS 042 A	ADDITIONAL FRINGE BOOKS PERIODICAL EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0% 417 0%	6,583 0	6,681	101%	21,679 31% 3,750 0%	42,332 5,000
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4031 DCATIONAL REHAL4031 DCATIONAL REHAL4031	VENDING STAND	DS   070	IN STATE TRAVEL R OUT OF STATE TRA	452 0	0 0% 0 0% 0 0%	1,104 0% 1,120 0%	1,742 41			9,938 0% 4,316 82% 7,065 0%	13,250 10,999 7,065
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAL4031 DCATIONAL REHAL4031	VENDING STAND	DS 603	VR CLIENTS	18,375	0 0% 0 0% 0 0%	56,813 0% 0 0%	18,375 0	0	0% 0% 0%	7,065 0% 56,813 0% 0 0%	419,908 0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAL4033 DCATIONAL REHAL4033	BLIND PROGRAM	M-FEDE021   I M-FEDE024   I	FOOD INSTITUTIONS MAINT OTHER THAN	0	0 0% 0 0%	292 0% 175 0%	0	0	0% 0%	2,625 0% 1,575 0%	3,500 2,100
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4033	BLIND PROGRAM	M-FEDI 028	TRANSFERS TO DOI TRANSFERS TO GET	408 367	608 149% 768 209%	3,965 15% 486 158%	4,116 6,273	4,863 4,657	74%	40,018 12% 8,315 56%	55,935 17,261
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAI 4033 DCATIONAL REHAI 4033 DCATIONAL REHAI 4033	BLIND PROGRAM	M-FEDI 039	INTRA-AGENCY TRA TELECOMMUNICATION INDIRECT COSTS	0	0 0% 103 0% 0 0%	0 0% 292 35% 0 0%	149 0 10,168	704		1,083 5% 2,625 27% 18,296 57%	1,102 3,500 38,315
2014 2014	010 010	56	Education Dept Ot 056 Education Dept Ot 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4033 DCATIONAL REHAL4033	BLIND PROGRAM	M-FEDI 041 / M-FEDI 042 /	AUDIT FUND SET AS ADDITIONAL FRINGE	0	0 0%	124 0% 0 0%	0 6,083	0	0%	1,112 0% 19,189 33%	1,483 38,523
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO EDUCATIO	N CALL OTHER N CALL OTHER	5655 VC	DCATIONAL REHAL4033 DCATIONAL REHAL4033	BLIND PROGRAM	M-FED#057	BOOKS PERIODICAL EMPLOYEE TRAININ	0	0 0% 0 0%	333 0% 850 0%	0	0 238	0% 0%	3,000 0% 7,650 3%	4,000 10,200
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4033	BLIND PROGRAM	M-FEDI 080	IN STATE TRAVEL R	433	1,120 259%	427 262% 333 0%	6,954 0	0	0%	6,856 130% 3,000 0%	9,500 4,000
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4033 DCATIONAL REHAL4033 DCATIONAL REHAL4038	BLIND PROGRAM BLIND PROGRAM SELF EMPLOYM	M-FED#999	FCLG	11,661 0	0 0% 0 0% 0 0%	39,279 0% 0 0% 333 0%	11,661 0	0	0% 0% 0%	39,279 0% 0 0% 3,000 0%	447,763 0 4,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4038 DCATIONAL REHAL4038	SELF EMPLOYM	ENT   041	FOOD INSTITUTIONS INDIRECT COSTS AUDIT FUND SET AS	0	0 0%	41 0% 103 0%	0	0	0% 0%	369 0% 925 0%	492 1,233
2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5655 VC	DCATIONAL REHAL4038 DCATIONAL REHAL4038	SELF EMPLOYM	ENT 070	IN STATE TRAVEL R GRANTS FEDERAL OUT OF STATE TRA	0	0 0%	383 0% 51,216 0%	0	0	0% 0%	3,450 0% 460,943 0%	4,600 614,591
2014	010	56	Education Dept Of 056	EDUCATIO	N (ALL OTHER	5655 VC	DCATIONAL REHAL4038	SELF EMPLOYM	ENT 080	OUT OF STATE TRA	0	0 0%	1,173 0%	0	0	0%	10,556 0%	14,075

2014	010		Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4038  5655 VOCATIONAL REHA 4038	SELF EMPLOYMENT   102   CONTRACTS FOR PI	0	0 0%	50,000 0%	0	0 0%	450,000 0%	600,000
2014 2014	010 010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4040 5655 VOCATIONAL REHA 4040	DISABILITY DETERMIN 021 FOOD INSTITUTIONS DISABILITY DETERMIN 022 RENTS-LEASES OTH	935	0 0%	208 0% 2,625 80%	10,004	0 0%	1,875 0% 28,087 39%	2,500 39,277
2014	010 010		Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4040 5655 VOCATIONAL REHAL4040	DISABILITY DETERMIN 024 MAINT OTHER THAN DISABILITY DETERMIN 027 TRANSFERS TO DOI	612	0 0% 912 149%	369 0% 5,693 16%	6,174	585 0% 7,294 118%	3,322 18% 57,461 13%	4,429 80,316
2014 2014	010		Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4040 5655 VOCATIONAL REHAL4040	DISABILITY DETERMIN 028 TRANSFERS TO GET DISABILITY DETERMIN 029 INTRA-AGENCY TRA	6,945	14,707 212% 0 0%	9,169 160% 0 0%	118,809	89,176 75% 0 219%	156,842 57% 6 7%	316,307 424
2014 2014	010 010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4040 5655 VOCATIONAL REHAL4040	DISABILITY DETERMIN 030 EQUIPMENT NEW R	0	0 0% 1,452 0%	0 0% 2,917 50%	635 0	0 0% 9,563 0%	140,238 0% 26,250 36%	150,098 35,000
2014 2014	010 010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4040 5655 VOCATIONAL REHAL4040	DISABILITY DETERMIN 040 INDIRECT COSTS DISABILITY DETERMIN 041 AUDIT FUND SET AS	0	0 0%	0 0%	54,408 3,764	57,823 106% 2,685 71%	177,160 33% 8,671 31%	503,187 14,183
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4040 5655 VOCATIONAL REHA 4040	DISABILITY DETERMIN 042 ADDITIONAL FRINGE DISABILITY DETERMIN 048 CONTRACTUAL MAII	0	0 0%	0 0% 0 0%	66,617 0	63,462 95% 0 0%	260,961 24% 0 0%	516,743 0
2014 2014	010 010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION ( ALL OTHER EDUCATION ( ALL OTHER	5655 VOCATIONAL REHA 4040 5655 VOCATIONAL REHA 4040	DISABILITY DETERMIN 051 CONSULTANTS BEN DISABILITY DETERMIN 066 EMPLOYEE TRAININ	1,067	0 0% 0 0%	4,007 0% 0 0%	11,475 5,550	12,289 107% 6,190 112%	43,085 29% 16,129 38%	56,861 16,129
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4040 5655 VOCATIONAL REHA 4040	DISABILITY DETERMIN 070 IN STATE TRAVEL R DISABILITY DETERMIN 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	237 895	345 146% 0 0%	10,976 3% 25,405 0%	10,976 43,384
2014 2014	010 010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4040 5655 VOCATIONAL REHA 4040	DISABILITY DETERMIN 102   CONTRACTS FOR PI DISABILITY DETERMIN 230   INTERPRETER SERV	0	0 0%	0 0% 4,167 0%	31,480 0	32,292 103% 0 0%	258,908 12% 37,500 0%	258,908 50,000
2014 2014	010 010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655   VOCATIONAL REHA 4040     5655   VOCATIONAL REHA 4040	DISABILITY DETERMIN 235 TRANSCRIPTION SE DISABILITY DETERMIN 604 DDS CLIENTS	2,933 141,638	5,126 175% 133,635 94%	21,115 24% 266,845 50%	29,499 1,384,460	34,754 118% 1,413,743 102%	212,328 16% 2,608,310 54%	298,073 3,206,355
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION LALL OTHER EDUCATION LALL OTHER	5655 VOCATIONAL REHAL4040 5655 VOCATIONAL REHAL4050	DISABILITY DETERMIN 999 FCLG SOCIAL SECURITY TRI 021 FOOD INSTITUTIONS	0	0 0% 0 0%	0 0% 426 0%	0	0 0%	0 0% 3,835 0%	0 5,114
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHAL4050 5655 VOCATIONAL REHAL4050	SOCIAL SECURITY TRI 024 MAINT OTHER THAN SOCIAL SECURITY TRI 027 TRANSFERS TO DOI	0 612	0 0% 912 149%	0 0% 5,064 18%	560 6,174	540 96% 7,294 118%	1,184 46% 51,117 14%	1,184 71,448
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655   VOCATIONAL REHA 4050   5655   VOCATIONAL REHA 4050   5655   VOCATIONAL REHA 4050	SOCIAL SECURITY TRI(030   EQUIPMENT NEW R   SOCIAL SECURITY TRI(039   TELECOMMUNICATI(   SOCIAL SECURITY TRI(040   INDIRECT COSTS	0	1,014 0% 143 0%	0 0% 208 68%	28,685 0	14,114 49% 994 0%	288,303 5% 1,875 53% 50.014 22%	329,822 2,500
2014 2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHAL4050	SOCIAL SECURITY TRIO41 AUDIT FUND SET AS	0	0 0%	0 0%	10,196 233	10,949 107% 707 304%	50,014 22% 2,135 33% 31,838 17%	103,129 8,800
2014 2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655   VOCATIONAL REHA(4050   5655   5655   5655   5655   VOCATIONAL REHA(4050   5655	SOCIAL SECURITY TRIO42 ADDITIONAL FRINGS SOCIAL SECURITY TRIO49 TRANSFER TO OTHS	0	0 0% 9,476 0%	8,208 115%	4,540 0 1,800	5,475 121% 77,021 0%	73,870 104% 160,300 0%	69,939 98,493 160,300
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHA 4050 5655 VOCATIONAL REHA 4050	SOCIAL SECURITY TRIOS6 EMPLOYEE TRAININ SOCIAL SECURITY TRIO70 IN STATE TRAVEL R	771	0 0% 948 123%	3,030 31% 6,250 0%	6,006	0 0% 6,048 101% 0 0%	23,602 26% 56,250 0%	35,588 75,000
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4050 5655 VOCATIONAL REHAL4050	SOCIAL SECURITY TRU075 GRANTS SUBSIDIES SOCIAL SECURITY TRU080 OUT OF STATE TRA SOCIAL SECURITY TRU103 CONTRACTS FOR O	0	0 0% 0 0% 0 0%	0 0%	4,108	10,823 263%	98,526 11% 0 0%	98,526
2014 2014 2014	010 010	56	Education Dept O 056 Education Dept O 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHAL4050 5655 VOCATIONAL REHAL4050	SOCIAL SECURITY TRU603 VR CLIENTS SOCIAL SECURITY TRU999 FCLG	25,810	31,120 121% 0 0%	156,140 20% 0 0%	169,039	724,766 429% 0 0%	1,022,635 71%	3,292,851 0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4080 5655 VOCATIONAL REHAL4080	PROGRAM ADMINISTR 021 FOOD INSTITUTIONS PROGRAM ADMINISTR 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	122	0 0%	883 0% 0 0%	2,663 0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHAL4080 5655 VOCATIONAL REHAL4080	PROGRAM ADMINISTR 024 MAINT OTHER THAN PROGRAM ADMINISTR 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0%	0 235	0 0% 235 100%	0 0% 14,730 2%	3,094 14,730
2014 2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4080 5655 VOCATIONAL REHA 4080	PROGRAM ADMINISTR 027 TRANSFERS TO DOI PROGRAM ADMINISTR 028 TRANSFERS TO GET	1,325 2,596	1,975 149% 6,867 265%	12,575 16% 3,351 205%	13,378 43,278	15,805 118% 41,641 96%	126,927 12% 55,880 75%	177,412 114,168
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4080 5655 VOCATIONAL REHA 4080	PROGRAM ADMINISTR 029 INTRA-AGENCY TRA PROGRAM ADMINISTR 039 TELECOMMUNICATION	0	0 0% 527 0%	0 0% 1,667 32%	3,064 0	1,333 43% 6,068 0%	13,144 10% 15,000 40%	13,207 20,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4080 5655 VOCATIONAL REHAL4080	PROGRAM ADMINISTR 040 INDIRECT COSTS PROGRAM ADMINISTR 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 275 0%	32,155 0	32,535 101% 0 0%	98,404 33% 2,476 0%	209,804 3,301
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4080 5655 VOCATIONAL REHAL4080	PROGRAM ADMINISTR 042 ADDITIONAL FRINGE PROGRAM ADMINISTR 049 TRANSFER TO OTH	0	0 0%	0 0% 0 0%	18,927	20,399 108%	72,114 28% 0 0%	149,862 581
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4080 5655 VOCATIONAL REHAL4080	PROGRAM ADMINISTR 057 BOOKS PERIODICAL PROGRAM ADMINISTR 066 EMPLOYEE TRAININ	0	0 0% 0 0%	721 0% 967 0%	0	859 0% 0 0%	6,488 13% 8,700 0%	8,650 11,600
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4080 5655 VOCATIONAL REHAL4080	PROGRAM ADMINISTR 070 IN STATE TRAVEL R PROGRAM ADMINISTR 080 OUT OF STATE TRA	1,475	459 31% 0 0%	2,244 20%	8,850 2,246	3,737 42% 0 0%	13,466 28% 4,409 0%	20,081 4,578
2014 2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655   VOCATIONAL REHA(4080   5655   VOCATIONAL REHA(4080   5655   VOCATIONAL REHA(4081   5655   VOCATIONAL REHA(4080   5655	PROGRAM ADMINISTR 103 CONTRACTS FOR O PROGRAM ADMINISTR 999 FCLG IN-SERVICE TRAINING 029 INTRA-AGENCY TRA	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHAL4081 5655 VOCATIONAL REHAL4081 5655 VOCATIONAL REHAL4081	IN-SERVICE TRAINING 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 1,250 0% 0 0%	0 2,760	0 0% 0 0% 1,199 43%	11,250 0% 4,280 28%	15,000 5,848
2014 2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHAL4081 5655 VOCATIONAL REHAL4081	IN-SERVICE TRAINING 041 AUDIT FUND SET AS IN-SERVICE TRAINING 057 BOOKS PERIODICAL	0	0 0%	0 0%	46	56 121%	975 0%	94
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4081 5655 VOCATIONAL REHAL4081	IN-SERVICE TRAINING 066 EMPLOYEE TRAININ IN-SERVICE TRAINING 067 TRAINING OF PROVI	3,978	450 11% 0 0%	4,094 11% 108 0%	36,762	20,816 57% 250 0%	37,837 55% 975 26%	50,000 1,300
2014 2014	010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION LALL OTHER	5655 VOCATIONAL REHAL4081 5655 VOCATIONAL REHAL4081	IN-SERVICE TRAINING 070 IN STATE TRAVEL R	0	0 0%	0 0%	80	0 0%	500 0%	500
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4081 5655 VOCATIONAL REHAL4081	IN-SERVICE TRAINING 080 OUT OF STATE TRAINING 601 STATE FUND MATCH	0 650	390 0% 450 69%	0 0% 773 58%	11,300 4,200	390 3% 4,896 117%	20,000 2% 4,994 98%	20,000 6,985
2014 2014	010 010		Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4081 5655 VOCATIONAL REHAL4092	IN-SERVICE TRAINING 999 FCLG INDEPENDENT SERVIC 021 FOOD INSTITUTIONS	0	0 0% 0 0%	0 0% 0 0%	9	0 0% 21 244%	0 0% 1,191 2%	0 1,191
2014 2014	010 010		Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4092 5655 VOCATIONAL REHA 4092	INDEPENDENT SERVICO24 MAINT OTHER THAN INDEPENDENT SERVICO27 TRANSFERS TO DOI	0 102	0 0% 152 149%	17 0% 684 22%	0 1,029	0 0% 1,216 118%	150 0% 6,906 18%	200 9,653
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4092 5655 VOCATIONAL REHA 4092	INDEPENDENT SERVIC 028 TRANSFERS TO GET INDEPENDENT SERVIC 029 INTRA-AGENCY TRA	194	406 209% 0 0%	198 205% 13 0%	3,315 0	2,405 73% 150 0%	3,389 71% 113 133%	6,123 150
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHA 4092 5655 VOCATIONAL REHA 4092	INDEPENDENT SERVICO30 EQUIPMENT NEW R	0	0 0% 13 0%	1,000 0% 133 9%	0	0 0% 91 0%	9,000 0% 1,200 8%	12,000 1,600
2014 2014	010 010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4092 5655 VOCATIONAL REHAL4092	INDEPENDENT SERVIQ 040 INDIRECT COSTS INDEPENDENT SERVIQ 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0%	3,793 116	3,621 95% 174 149%	7,104 51% 265 66%	14,285 471
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4092 5655 VOCATIONAL REHAL4092	INDEPENDENT SERVIQ 042 ADDITIONAL FRINGE INDEPENDENT SERVIQ 057 BOOKS PERIODICAL	0	0 0% 0 0%	0 0% 167 0%	1,945 0	1,967 101% 0 0%	4,636 42% 1,500 0%	9,035 2,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAI 4092 5655 VOCATIONAL REHAI 4092	INDEPENDENT SERVIÇOS EMPLOYEE TRAININ INDEPENDENT SERVIÇOS IN STATE TRAVEL R	214	0 0% 423 197%	617 0% 725 58%	2,696	475 0% 3,466 129%	5,550 9% 9,120 38%	7,400 16,599
2014 2014 2014	010	56	Education Dept O 056 Education Dept O 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4092 5655 VOCATIONAL REHA 4092 5655 VOCATIONAL REHA 4092	INDEPENDENT SERVIÇO75 GRANTS SUBSIDIES INDEPENDENT SERVIÇO80 OUT OF STATE TRA	0 0 11.791	0 0%	833 0% 0 0%	2,605	0 0%	7,500 0% 6,395 0%	10,000 6,395
2014 2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHAL4092 5655 VOCATIONAL REHAL4092 5655 VOCATIONAL REHAL4097	INDEPENDENT SERVIG603	0	10,966 93% 0 0% 0 0%	22,997 48% 0 0% 0 0%	95,353 0	95,353 100% 0 0% 0 0%	185,977 51% 0 0% 0 0%	230,525
2014 2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHAL4097 5655 VOCATIONAL REHAL4097	TANF	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4097 5655 VOCATIONAL BEHAL4097	TANF	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655   VOCATIONAL REHAL4097   5655   VOCATIONAL REHAL4097	TANF	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL4097 5655 VOCATIONAL REHAL4097	TANF 102 CONTRACTS FOR PI TANF 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 4131 5655 VOCATIONAL REHA 4131	INTERPRETER CERTIF 057 BOOKS PERIODICAL INTERPRETER CERTIF 073 GRANTS NON FEDE	0	0 0% 0 0%	0 0% 1,083 0%	0	0 0% 685 0%	0 0% 9,750 7%	13,000
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655   VOCATIONAL REHA 4131	INTERPRETER CERTIF 104 CERTIFICATION EXF INTERPRETER CERTIF 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	80 0	1,442 1,802% 0 0%	16,500 9% 0 0%	16,500 0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 6210 5655 VOCATIONAL REHA 6210	JOHN NESMITH FUND 054 TRUST FUND EXPEN JOHN NESMITH FUND 070 IN STATE TRAVEL R	0	0 0% 0 0%	2,692 0% 58 0%	0	411 0% 0 0%	24,225 2% 525 0%	32,300 700
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 6210 5655 VOCATIONAL REHA 6485	JOHN NESMITH FUND 999 FCLG INDEPENDENT SERVICO28 TRANSFERS TO GET	149	0 0% 312 209%	0 0% 207 151%	2,550	0 0% 1,893 74%	0 0% 3,546 53%	7,152
2014 2014	010 010	56	Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655   VOCATIONAL REHA 6485     5655   VOCATIONAL REHA 6485	INDEPENDENT SERVIGO29 INTRA-AGENCY TRA INDEPENDENT SERVIGO39 TELECOMMUNICATION INDEPENDENT SERVIGO40 INDIRECT COSTS	0	0 0% 0 0%	0 0% 0 0%	31	26 84% 0 0%	140 19% 0 0%	150 0
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655   VOCATIONAL REHA(6485     5655   VOCATIONAL REHA(6485     5655   VOCATIONAL REHA(6485	INDEPENDENT SERVICION INDIRECT COSTS INDEPENDENT SERVICION AUDIT FUND SET AS INDEPENDENT SERVICION AUDITIONAL FRINGE	0	0 0% 0 0% 0 0%	0 0%	424 97 184	80 19% 253 260%	2,311   3% 507   50% 354   0%	9,095 1,168 1,812
2014 2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHAL6485 5655 VOCATIONAL REHAL6485	INDEPENDENT SERVIÇO99 TRANSFER TO OTHE INDEPENDENT SERVIÇO70 IN STATE TRAVEL R	0	0 0%	0 0% 3,289 0% 208 0%	0	0 0% 0 0% 0 0%	29,599 0% 1,875 0%	39,465 2,500
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHAL6485 5655 VOCATIONAL REHAL6485	INDEPENDENT SERVIGIBLE OUT OF STATE TRA	0 38,102	0 0% 40.837 107%	167 0% 93,803 44%	166,964	0 0% 182.327 109%	1,500 0% 411,052 44%	2,000 703.141
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 6485 5655 VOCATIONAL REHA 6485	INDEPENDENT SERVIGED STATE FUND MATCH	0	2,466 0%	0 0%	31,389	32,317 103% 0 0%	32,317 100%	32,317
2014	010 010	56 56		EDUCATION FALL OTHER EDUCATION FALL OTHER	5655 VOCATIONAL REHA[6485 5655 VOCATIONAL REHA[6520	INDEPENDENT SERVICI999 FCLG VENDING STANDS-SET070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	56 56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 6520 5655 VOCATIONAL REHA 6520	VENDING STANDS-SE 080 OUT OF STATE TRA VENDING STANDS-SE 603 VR CLIENTS	1,265 3,141	0 0% 3,395 108%	1,276 0% 6,634 51%	1,820 52,922	0 0% 67,306 127%	1,835 0% 111,789 60%	3,000 150,000
2014 2014	010 010	56 56	Education Dept Ol 056 Education Dept Ol 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 6520 5655 VOCATIONAL REHA 6525	VENDING STANDS-SE 1999 FCLG VOCATIONAL REHAB-9026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0%	0	0 0% 14 0%	0 0% 11 133%	0 14
2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655 VOCATIONAL REHA 6525 5655 VOCATIONAL REHA 6525	VOCATIONAL REHAB-\$030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0 1,747	0 0% 1,747 100%	0 0% 1,747 100%	0 1,747
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5655   VOCATIONAL REHA   6525     5660     ADULT EDUCATION   6417	VOCATIONAL REHAB-\$999 FCLG INST/SERV/HHS BASIQ030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATION FALL OTHER EDUCATION FALL OTHER	5660   ADULT EDUCATION   6417	INST/SERV/HHS BASIQ042   ADDITIONAL FRINGS INST/SERV/HHS BASIQ057   BOOKS PERIODICAL	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5660   ADULT EDUCATION   6417	INST/SERV/HHS BASIC 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0 618	0 0% 0 0%	0 0%	0
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER EDUCATION (ALL OTHER	5660   ADULT EDUCATION   6417	INST/SERV/HHS BASIC 999 FCLG ADULT EDUCATION 021 FOOD INSTITUTIONS	0	0 0% 812 0%	0 0% 0 0%	2,859	0 0% 3,235 113%	0 0% 3,980 81%	5,130

	010 010 010		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER IN (ALL OTHER IN (ALL OTHER	5660   ADULT EDUCATION   7004	ADULT EDUCATION 024 MAINT OTHER TH ADULT EDUCATION 026 ORGANIZATIONA ADULT EDUCATION 027 TRANSFERS TO	IAN 0 L D 0 DOI 1.908	0 0% 0 0% 7,133 374%	0 0% 0 0% 12,938 55%	331 1,500 11,954	0 0% 1,500 100% 30,138 252%	1,488 0% 2,366 63% 81,064 37%	1,908 2,366 92,167
	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER IN (ALL OTHER	5660   ADULT EDUCATION   7004	ADULT EDUCATION 028 TRANSFERS TO ADULT EDUCATION 029 INTRA-AGENCY	GEI 572 TRA 0		797 167%	9,792 6,132	8,080 83% 2,529 41%	13,638 59% 16,766 15%	27,505 22,143
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO EDUCATIO	N (ALL OTHER N (ALL OTHER	5660   ADULT EDUCATION   7004	ADULT EDUCATION 030 EQUIPMENT NEV ADULT EDUCATION 039 TELECOMMUNIC	/ R 0	0 0%	0 0% 292 65%	727 0	824 113% 1,450 0%	461,080 0% 2,625 55%	461,080 3,500
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5660   ADULT EDUCATION   7004	ADULT EDUCATION 040 INDIRECT COSTS ADULT EDUCATION 041 AUDIT FUND SET ADULT EDUCATION 042 ADDITIONAL FRII	AS 0	0 0%	0 0% 0 0% 0 0%	9,815 1,218 3,495	9,705 99% 2,185 179% 3,550 102%	29,576 33% 3,674 59% 28.388 13%	60,812 4,274 66,061
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER	5660   ADULT EDUCATION   7004	ADULT EDUCATION 049 TRANSFER TO C ADULT EDUCATION 057 BOOKS PERIODI	THE 0	0 0%	10,927 0% 63 0%	0	0 0%	98,342 0% 563 0%	131,123
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5660 ADULT EDUCATION 7004 5660 ADULT EDUCATION 7004	ADULT EDUCATION 066 EMPLOYEE TRAI ADULT EDUCATION 067 TRAINING OF PR	NIN 0 OVI 0	0 0%	83 0% 0 0%	0 2,687	0 0% 0 0%	750 0% 14,175 0%	1,000 20,506
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5660   ADULT EDUCATION   7004	ADULT EDUCATION 070 IN STATE TRAVE ADULT EDUCATION 072 GRANTS FEDER ADULT EDUCATION 080 OUT OF STATE T	L 21,474	52 79% 44,725 208% 724 0%	813 6% 37,236 120%	313 1,007,439 2,980	222 71% 1,382,280 137% 3,094 104%	3,905 6% 1,746,914 79% 18.664 17%	5,852 3,100,017 30,891
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER	5660 ADULT EDUCATION 7004 5660 ADULT EDUCATION 7004	ADULT EDUCATION 102 CONTRACTS FOR	R PI 2,602 TCH 251.781	786 30%	0 0% 4,926 16% 238.171 154%	22,027 22,259.822	26,460 120% 1.734.225 77%	41,702 63% 2,137,666 81%	48,650 2.891,640
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5660   ADULT EDUCATION 7004     5660   ADULT EDUCATION 7004     5665   HIGHER EDUCATION 1859	ADULT EDUCATION 602 STATE FUND NO ADULT EDUCATION 999 FCLG CAREER SCHOOL LICE 021 FOOD INSTITUTI	N-M 71,271	0.0%	238,171   154% 70,309   83% 0   0% 0   0%	504,515 0	439,688 87% 0 0% 0 0%	497,702 88% 0 0%	819,976 0
2014	010 010 010		Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1859     5665   HIGHER EDUCATION 1859     5665   HIGHER EDUCATION 1859	CAREER SCHOOL LICE021 FOOD INSTITUTI CAREER SCHOOL LICE022 RENTS-LEASES CAREER SCHOOL LICE026 ORGANIZATIONA	OTH 119	0 0%	0 0%	2,377	0 0% 0 0% 0 0%	0 0%	0
2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER ON CALL OTHER	5665   HIGHER EDUCATION 1859     5665   HIGHER EDUCATION 1859	CAREER SCHOOL LICE 027 TRANSFERS TO CAREER SCHOOL LICE 028 TRANSFERS TO	DOI 204 GET 0		0 0%	2,058	0 0%	0 0%	0
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO EDUCATIO	N (ALL OTHER N (ALL OTHER	5665   HIGHER EDUCATION 1859     5665   HIGHER EDUCATION 1859	CAREER SCHOOL LICE 039 TELECOMMUNIC CAREER SCHOOL LICE 042 ADDITIONAL FRII	ATII 0	0 0%	0 0%	0 1,681	0 0% 0 0%	0 0%	0
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1859     5665   HIGHER EDUCATION 1859     5665   HIGHER EDUCATION 1859	CAREER SCHOOL LICE 049 TRANSFER TO C CAREER SCHOOL LICE 068 REMUNERATION CAREER SCHOOL LICE 070 IN STATE TRAVE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER IN (ALL OTHER	5665 HIGHER EDUCATION 1859 5665 HIGHER EDUCATION 1859	CAREER SCHOOL LICE 080 OUT OF STATE T	RA 364	0 0%	0 0%	300 714 0	0 0%	0 0%	0
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5665 HIGHER EDUCATION 1860 5665 HIGHER EDUCATION 1860	VETERANS EDUCATIO 022 RENTS-LEASES VETERANS EDUCATIO 026 ORGANIZATIONA	LDÍ 0	0 0%	21 0% 0 0% 491 62%	2,700 0	178 7% 500 0%	337 53% 0 0%	500 550 6,930
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1860     5665   HIGHER EDUCATION 1860     5665   HIGHER EDUCATION 1860	VETERANS EDUCATIO 027 TRANSFERS TO VETERANS EDUCATIO 028 TRANSFERS TO VETERANS EDUCATIO 029 INTRA-AGENCY	GEI 0	304 149% 425 0% 0 0%	491 62% 392 108% 129 0%	2,058 0	2,431 118% 2,445 0% 89 0%	4,958 49% 3,530 69% 1,157 8%	6,930 4,707 1,543
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1860     5665   HIGHER EDUCATION 1860	VETERANS EDUCATIO 030 EQUIPMENT NEV VETERANS EDUCATIO 039 TELECOMMUNIC	/ R 0	0 0%	0 0% 225 42%	0	844 0% 1,382 0%	0 0% 2,025 68%	2,262 2,700
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5665 HIGHER EDUCATION 1860 5665 HIGHER EDUCATION 1860	VETERANS EDUCATIO 040 INDIRECT COSTS VETERANS EDUCATIO 041 AUDIT FUND SET	0 AS 0	0 0%	2,856 0%	-1,953 -14	4,523 0% 114 0%	25,702 18% 356 32%	34,270 475
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1860     5665   HIGHER EDUCATION 1860     5665   HIGHER EDUCATION 1860	VETERANS EDUCATIO 042 ADDITIONAL FRII VETERANS EDUCATIO 057 BOOKS PERIODI VETERANS EDUCATIO 070 IN STATE TRAVE	CALÍ 0	0 0%	0 0% 55 0% 0 0%	1,660 0 578	2,323 140% 0 0% 1,427 247%	20,460 11% 495 0% 5,482 26%	29,223 660 11,306
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5665   HIGHER EDUCATION 1860	VETERANS EDUCATIO 080 OUT OF STATE T VETERANS EDUCATIO 999 FCLG	RA 0	1,016 0%	0 0%	974 0		5,165 90% 0 0%	9,828 0
2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5665   HIGHER EDUCATION 1861     5665   HIGHER EDUCATION 1861	ACCESS CHALLENGE 022 RENTS-LEASES ACCESS CHALLENGE 027 TRANSFERS TO	DOI: 102		0 0% 301 51%	0 1,029	0 0% 1,216 118%	1 0% 3,036 40%	1 4,244
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1861     5665   HIGHER EDUCATION 1861     5665   HIGHER EDUCATION 1861	ACCESS CHALLENGE 028 TRANSFERS TO ACCESS CHALLENGE 029 INTRA-AGENCY	'RAI 0	213 119% 0 0% 47 0%	230 92% 0 0% 150 32%	1,388 51	1,514 109% 0 1% 318 0%	1,786 85% 414 0% 1,350 24%	3,012 459 1,800
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER IN (ALL OTHER	5665 HIGHER EDUCATION 1861	ACCESS CHALLENGE (039 TELECOMMUNIC ACCESS CHALLENGE (040 INDIRECT COSTS ACCESS CHALLENGE (041 AUDIT FUND SET	AS 0	0 0%	0 0%	1,710 1,837	1,841 108%	2,399 77% 1,153 79%	5,200
2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5665   HIGHER EDUCATION 1861   5665   HIGHER EDUCATION 1861   5665   HIGHER EDUCATION 1861	ACCESS CHALLENGE   042   ADDITIONAL FRII ACCESS CHALLENGE   057   BOOKS PERIODI	NGE 0	0 0%	0 0% 0 0% 0 0%	1,388 0	910 50% 1,471 106% 0 0%	3,148 47% 1 0%	1,500 6,378 1
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1861     5665   HIGHER EDUCATION 1861     5665   HIGHER EDUCATION 1861	ACCESS CHALLENGE 070 IN STATE TRAVE ACCESS CHALLENGE 080 OUT OF STATE T ACCESS CHALLENGE 102 CONTRACTS FOR	RA 250		0 0% 453 0% 248,094 13%	38 498 1,398,017	40 103% 0 0% 682,967 49%	628 6% 902 0% 1,675,823 41%	628 1,972 1,990,503
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER	5665 HIGHER EDUCATION 1861 5665 HIGHER EDUCATION 1862	ACCESS CHALLENGE 999 FCLG TUITION GUARANTEE 068 REMUNERATION	0	0 0%	0 0%	0	0 0%	0 0%	1,990,503
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER IN CALL OTHER	5665 HIGHER EDUCATION 1862 5665 HIGHER EDUCATION 1862	TUITION GUARANTEE 102 CONTRACTS FOI TUITION GUARANTEE 999 FCLG	R PI 0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1863     5665   HIGHER EDUCATION 1863     5665   HIGHER EDUCATION 1863	PAUL DOUGLAS SCHO 107 SCHOLARSHIPS PAUL DOUGLAS SCHO 300 REIMBURSEMEN PAUL DOUGLAS SCHO 999 FCLG		0 0%	0 0% 833 0%	0	0 0%	0 0% 7,500 0% 0 0%	10,000
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER IN CALL OTHER	5665 HIGHER EDUCATION 1864 5665 HIGHER EDUCATION 1864	SCHOLARSHIPS FOR Q 107 SCHOLARSHIPS SCHOLARSHIPS FOR Q 999 FCLG	ANI 0	0 0%	0 0%	10,000	2,500 25% 0 0%	10,000 25%	10,000
2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5665 HIGHER EDUCATION 1865 5665 HIGHER EDUCATION 1865	NEW ENGLAND BOAR[107 SCHOLARSHIPS	0	0 0%	0 0% 0 0%	147,000 0	147,000 100% 0 0%	147,000 100% 0 0%	147,000
	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN (ALL OTHER IN (ALL OTHER IN (ALL OTHER	5665   HIGHER EDUCATION 1868     5665   HIGHER EDUCATION 1868     5665   HIGHER EDUCATION 1868	CLOSED SCHOOL TRA 022 RENTS-LEASES CLOSED SCHOOL TRA 027 TRANSFERS TO CLOSED SCHOOL TRA 028 TRANSFERS TO	OTH 179 OOI 102	0 0% 152 149% 213 0%	0 0% 109 140% 216 98%	1,388 1,029	0 0% 1,216 118% 1,514 0%	1 0% 1,095 111% 1,945 78%	1,531 2,593
2014 2014	010	56	Education Dept Ol 056 Education Dept Ol 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5665 HIGHER EDUCATION 1868 5665 HIGHER EDUCATION 1868	CLOSED SCHOOL TRA 029 INTRA-AGENCY CLOSED SCHOOL TRA 030 EQUIPMENT NEV	'RAI 0	0 0%	3 0% 0 0% 38 89%	0 971	8 0%	23 35%	1,500
2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1868     5665   HIGHER EDUCATION 1868     5665   HIGHER EDUCATION 1868	CLOSED SCHOOL TRA 039 TELECOMMUNIC CLOSED SCHOOL TRA 057 BOOKS PERIODI CLOSED SCHOOL TRA 070 IN STATE TRAVE	CALL 0	34 0% 0 0% 0 0%	38 89% 0 0% 0 0%	0	262 0% 0 0% 0 0%	346 76% 1 0% 0 0%	461
2014 2014 2014	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 1868     5665   HIGHER EDUCATION 1868     5665   HIGHER EDUCATION 1868	CLOSED SCHOOL TRA 080 OUT OF STATE T CLOSED SCHOOL TRA 999 FCLG		0 0%	1 0% 0 0%	0	0 0%	5 0% 0 0%	7
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO EDUCATIO	N (ALL OTHER IN (ALL OTHER	5665 HIGHER EDUCATION 6777 5665 HIGHER EDUCATION 6777	ADMINISTRATION FEE 021 FOOD INSTITUTI ADMINISTRATION FEE 022 RENTS-LEASES	O HTC	0 0%	42 0% 0 0%	0	157 0% 0 0%	375 42% 1 0%	500 1
2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 6777       5665   HIGHER EDUCATION 6777       5665   HIGHER EDUCATION 6777	ADMINISTRATION FEE 026 ORGANIZATIONA ADMINISTRATION FEE 027 TRANSFERS TO	0 (00	0 0%	0 0%	1,516	1,675 110%	1,688 99%	1,688
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 6777	ADMINISTRATION FEE 029 INTRA-AGENCY ADMINISTRATION FEE 030 EQUIPMENT NEV ADMINISTRATION FEE 057 BOOKS PERIODI	/ R 0	0 0%	17 0% 0 0% 13 0%	1,042	46 0% 0 0% 0 0%	150 31% 1,000 0% 113 0%	200 1,000 150
2014 2014	010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N CALL OTHER IN CALL OTHER	5665 HIGHER EDUCATION 6777 5665 HIGHER EDUCATION 6777	ADMINISTRATION FEE 065 BOARD EXPENS ADMINISTRATION FEE 070 IN STATE TRAVE	S 0	0 0%	0 0%	0 333	0 0% 612 184%	0 0% 352 174%	1,000
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 6777       5665   HIGHER EDUCATION 6777       5665   HIGHER EDUCATION 6777	ADMINISTRATION FEE 080 OUT OF STATE T ADMINISTRATION FEE 102 CONTRACTS FOR ADMINISTRATION FEE 235 TRANSCRIPTION	RPI 0	0 0%	0 0%	45 325	940 2,097%	2,965 32% 8,125 0%	7,000 8,125
	010 010 010	56 56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER IN (ALL OTHER	5665 HIGHER EDUCATION 6777 5665 HIGHER EDUCATION 8679	ADMINISTRATION FEE 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	530 0 20	0 0% 0 0% 40 200%	634 0% 0 0% 333 12%	1,606 0 500
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER	5665 HIGHER EDUCATION 8679 5665 HIGHER EDUCATION 8679	HIGHER EDUCATION Q021 FOOD INSTITUTI HIGHER EDUCATION Q026 ORGANIZATIONA HIGHER EDUCATION Q027 TRANSFERS TO	DOI 204	0 0%	0 0% 0 0% 0 0%	20 1,810 2,058	0 0%	3,400 58%	3,400
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 8679	HIGHER EDUCATION Q029 INTRA-AGENCY HIGHER EDUCATION Q030 EQUIPMENT NEV HIGHER EDUCATION Q039 TELECOMMUNIC		0 0% 0 0% 110 0%	272 0% 150 0% 198 55%	0	45 0% 0 0% 855 0%	2,444 2% 1,350 0% 1,784 48%	3,259 1,800 2,378
2014	010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER	5665 HIGHER EDUCATION 8679 5665 HIGHER EDUCATION 8679	HIGHER EDUCATION Q039 TELECOMMUNIC HIGHER EDUCATION Q039 TRANSFER TO Q HIGHER EDUCATION Q057 BOOKS PERIODI	THE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO EDUCATIO	N (ALL OTHER N (ALL OTHER	5665 HIGHER EDUCATION 8679 5665 HIGHER EDUCATION 8679	HIGHER EDUCATION C070 IN STATE TRAVE	L R 65 RA1 0	0 0%	67 0% 0 0%	716 62	709 99% 455 733%	732 97% 1,100 41%	1,000 1,100
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER IN (ALL OTHER	5665   HIGHER EDUCATION 8679	HIGHER EDUCATION C 102 CONTRACTS FOR HIGHER EDUCATION C 235 TRANSCRIPTION	SE 0	0 0%	0 0% 204 101%	0	0 0% 663 0%	0 0% 1,838 36%	2,450
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5665   HIGHER EDUCATION 8679	HIGHER EDUCATION 0999 FCLG  ARRA - TITLE I PRT A 030 EQUIPMENT NEV  ARRA - TITLE I PRT A 040 INDIRECT COSTS	i   0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER IN (ALL OTHER	5699 ARRA STIMULUS ED 0806 5699 ARRA STIMULUS ED 0806	ARRA - TITLE I PRT A   041   AUDIT FUND SET ARRA - TITLE I PRT A   042   ADDITIONAL FRII	AS 0	0 0%	0 0%	711 0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5699 ARRA STIMULUS ED 0806 5699 ARRA STIMULUS ED 0806 5699 ARRA STIMULUS ED 0806	ARRA - TITLE I PRT A 070 IN STATE TRAVE	AL 0	0 0%	0 0% 0 0% 0 0%	750,402	0 0% -2,114 0%	0 0% 0 0% 0 0%	0
2014	010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER	5699 ARRA STIMULUS ED 0806 5699 ARRA STIMULUS ED 0807	ARRA - TITLE I PRT A   080 OUT OF STATE T ARRA - TITLE I PRT A   999 FCLG ARRA ED TECH STATE  026 ORGANIZATIONA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5699 ARRA STIMULUS ED 0807 5699 ARRA STIMULUS ED 0807	ARRA ED TECH STATE 030 EQUIPMENT NEV ARRA ED TECH STATE 038 TECHNOLOGY-S	/ R 0 DF1 0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER IN CALL OTHER	5699   ARRA STIMULUS ED 0807     5699   ARRA STIMULUS ED 0807     5699   ARRA STIMULUS ED 0807	ARRA ED TECH STATE 040 INDIRECT COSTS  ARRA ED TECH STATE 041 AUDIT FUND SET  ARRA ED TECH STATE 042 ADDITIONAL FRII	ASI 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER IN (ALL OTHER	5699 ARRA STIMULUS ED 0807 5699 ARRA STIMULUS ED 0807	ARRA ED TECH STATE 063 OTHER PERSON ARRA ED TECH STATE 066 EMPLOYEE TRAI	NEL 0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	56 56	Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER N (ALL OTHER	5699 ARRA STIMULUS ED 0807 5699 ARRA STIMULUS ED 0807	ARRA ED TECH STATE 067 TRAINING OF PR	OVI 0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	N (ALL OTHER IN (ALL OTHER IN (ALL OTHER	5699   ARRA STIMULUS ED 0807     5699   ARRA STIMULUS ED 0807     5699   ARRA STIMULUS ED 0807	ARRA ED TECH STATE 072 GRANTS FEDERA ARRA ED TECH STATE 080 OUT OF STATE 1 ARRA ED TECH STATE 999 FCLG	RA 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	56	Education Dept Of 056 Education Dept Of 056 Education Dept Of 056	EDUCATIO	IN CALL OTHER IN CALL OTHER	5699 ARRA STIMULUS ED 0810 5699 ARRA STIMULUS ED 0810	EDUC FOR DISADVAN 040 INDIRECT COSTS	AS 0	0 0%	0 0% 0 0% 0 0%	2,701 4,763	0 0% 0 0% 0 0%	682 0% 0 0%	1,727
2014 2014	010	56	Education Dept Of 056		N (ALL OTHER	5699 ARRA STIMULUS ED 0810	EDUC FOR DISADVAN 042 ADDITIONAL FRI	NGE 0	0 0%	0 0%	1,426	0 0%	103 0%	285

2014 2014	010		Education Dept Of 056	EDUCATION (ALL OTHER 5699	ARRA STIMULUS ED 0810	EDUC FOR DISADVAN 070 IN STATE TRAVEL R EDUC FOR DISADVAN 072 GRANTS FEDERAL	0 389,544	0 0%	0 0%	1,841,074	0 0° 959,506 52	2% 1,041,185 92%	1,665,633
2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER 5699	ARRA STIMULUS ED 0810 ARRA STIMULUS ED 0810	EDUC FOR DISADVAN 080 OUT OF STATE TRA EDUC FOR DISADVAN 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 09	% 0 0%	0
2014 2014	010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER 5699	ARRA STIMULUS ED 0811 ARRA STIMULUS ED 0811	ARRA - EDUCATION F 072	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010	56	Education Dept Of 056	EDUCATION FALL OTHER 5699	ARRA STIMULUS ED 0814	ARRA - PRT B SEC 611 999   FCLG		0 0%	0 0% 0 0%	0	0 09	6 0 0%	0
2014 2014	010	56	Education Dept Of 056	EDUCATION ( ALL OTHER 5699	ARRA STIMULUS ED 0815	ARRA - PRT B SEC 619 072	0	0 0%	0 0% 0 0%	0	0 09	6 0 0%	0
2014 2014	010	56	Education Dept Ot 056	EDUCATION [ALL OTHER 5699	ARRA STIMULUS ED 0817 ARRA STIMULUS ED 0817	VOCATIONAL REHABIL 041 AUDIT FUND SET AS VOCATIONAL REHABIL 072 GRANTS FEDERAL	0	0 0%	0 0% 0 0%	0	0 09		0
2014 2014	010	56	Education Dept Of 056	EDUCATION LALL OTHER 5699	ARRA STIMULUS ED 0817 ARRA STIMULUS ED 0817 ARRA STIMULUS ED 0817	VOCATIONAL REHABIL 102 CONTRACTS FOR PI VOCATIONAL REHABIL 603 VR CLIENTS VOCATIONAL REHABIL 999 FCLG	0	0 0%	0 0%	0	0 09	6 0 0%	0
2014 2014 2014	010	56	Education Dept Of 056	EDUCATION (ALL OTHER 5699	ARRA STIMULUS ED 0818	INDEPENDENT LIVING 041 AUDIT FUND SET AS INDEPENDENT LIVING 102 CONTRACTS FOR PI		0 0%	0 0%	0	0.09		0
2014 2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER 5699	ARRA STIMULUS ED 0818 ARRA STIMULUS ED 0818	INDEPENDENT LIVING 603 VR CLIENTS INDEPENDENT LIVING 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010	56	Education Dept Of 056	EDUCATION ( ALL OTHER 5699	ARRA STIMULUS ED 0819 ARRA STIMULUS ED 0819	SERVICES FOR OLDEF 041 AUDIT FUND SET AS SERVICES FOR OLDEF 102 CONTRACTS FOR PU	0	0 0%	0 0% 0 0% 0 0%	0	0 09	% 0 0% % 0 0%	0
2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER 5699 A	ARRA STIMULUS ED 0819 ARRA STIMULUS ED 0819	SERVICES FOR OLDER 603 VR CLIENTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09		0
2014 2014	010 010 010	56	Education Dept O 056 Education Dept O 056	EDUCATION (ALL OTHER 5699	ARRA STIMULUS ED 0822 ARRA STIMULUS ED 0822	SERVICES FOR OLDEF 999 FCLG  ARRA - FOOD & NUTRI 072 GRANTS FEDERAL  ARRA - FOOD & NUTRI 999 FCLG	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010 010 010	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER 5699 DUCATION (ALL OTHER 5699 D	ARRA STIMULUS ED 0884 ARRA STIMULUS ED 0884	ARRA - WIA YOUTH ST 040 INDIRECT COSTS  ARRA - WIA YOUTH ST 042 ADDITIONAL FRINGE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09	% 0 0%	0
2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION FALL OTHER 5699	ARRA STIMULUS ED 0884 ARRA STIMULUS ED 0884	ARRA - WIA YOUTH ST 070 IN STATE TRAVEL R ARRA - WIA YOUTH ST 073 GRANTS NON FEDE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09		0
2014 2014	010 010 010	56	Education Dept Of 056	EDUCATION (ALL OTHER 5699	ARRA STIMULUS ED 0884 ARRA STIMULUS ED 0884	ARRA - WIA YOUTH ST 080 OUT OF STATE TRA ARRA - WIA YOUTH ST 102 CONTRACTS FOR PI ARRA - WIA YOUTH ST 230 INTERPRETER SERV	0	0 0% 0 0% 0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010	56	Education Dept Of 056	EDUCATION ( ALL OTHER 5699	ARRA STIMULUS ED 0884 ARRA STIMULUS ED 0884	ARRA - WIA YOUTH STI230 INTERPRETER SERV ARRA - WIA YOUTH STI999 FCLG DEFAULT ACCOUNTIN GAP GAAP EXPENDITURE	0	0 0%	0 0%	0	0 09	6 0 0%	0
2014 2014	015 015	56	Education Dept Of 056	EDUCATION (ALL OTHER 5600	OFFICE OF THE CON 7999	DEFAULT ACCOUNTINGAP GAAP EXPENDITURE / DEFAULT ACCOUNTINGAP GAAP EXPENDITURE /	0	0 0% 0 0% 0 0%	0 0%	0	0 09		0
2014 2014 2014	020 020 040	56	Education Dept Ot 056	EDUCATION (ALL OTHER 5600	OFFICE OF THE COI 7999 OFFICE OF THE COI 7999 OFFICE OF THE COI 7550	DEFAULT ACCOUNTINGAP GAAP EXPENDITURE  DEFAULT ACCOUNTING GWA GW EXPENDITURE  ADEQUATE EDUCATIO 056 OPEN CLASS TO BE	0	0 0%	0 0%	0	0 09		0 0 1.695.300
2014 2014 2014	040		Education Dept Ot 056	EDUCATION (ALL OTHER 5600	DEFICE OF THE CON7550	ADEQUATE EDUCATIO 079 GRANTS ADEQUATE	537,145,716 533,019,11 -99 -2.3	97 99% 31 0%	533,811,247 100% -102 0%	941,911,353 1,052,022		9% 936,064,198 99%	936,064,198 2,900,000
2014 2014 2014	040	56	Education Dept Of 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF THE CON7550	ADEQUATE EDUCATIO 083 HARDSHIP GRANTS ADEQUATE EDUCATIO 086 ADEQUATE EDUCAT ADEQUATE EDUCATIO 611 CHARTER SCHOOL		0 0%	0 0%	0 8,363,758	0 09	% 0 0%	2,900,000 0 19,845,285
2014 2014 2014	040	56	Education Dept Of 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	DEFICE OF THE CON7550	ADEQUATE EDUCATION STATE TESTING	0	0 0%	0 0%	0,000,738	0 09	% 0 0%	0
2014 2014	040 040 040	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF THE CON7550	ADEQUATE EDUCATIO 616 KINDERGARTEN PRI ADEQUATE EDUCATIO 618 FISCAL DISPARITY ( ADEQUATE EDUCATIO 623 KINDERGARTEN AD	0	0 0% 0 0% 0 0%	0 0%	0 1,776,750	0 09	% 0 0% % 0 0%	0
2014 2014	040	56	Education Dept O 056 Education Dept O 056	EDUCATION ( ALL OTHER 5600	OFFICE OF THE COI 7550	ADEQUATE EDUCATIO 624 EDUCATION TRANS ADEQUATE EDUCATIO 625 FISCAL DISPARITY ( ADEQUATE EDUCATIO 626 ADEQ ED AID ED JO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	4,696,723	0 09		0
2014 2014	040 040 040	56	Education Dept Of 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF THE COI 7550 OFFICE OF THE COI 7550 OFFICE OF THE COI 7550	ADEQUATE EDUCATIO 626 ADEQ ED AID ED JO  ADEQUATE EDUCATIO 627 ED JOBS FUND PRO  ADEQUATE EDUCATIO 999 FCLG	0	0 0%	0 0%	1,383,643	0 09	6 0 0%	0
2014 2014	040	56	Education Dept Of 056 Education Dept Of 056	EDUCATION (ALL OTHER 5600	OFFICE OF THE CON 7999	DEFAULT ACCOUNTINGAP GAAP EXPENDITURE	0	0 0%	0 0% 0 0%	0	0 09	% 0 0% % 0 0%	0
2014 2014	040		Education Dept Of 056	EDUCATION (ALL OTHER	OFFICE OF THE CON 7999	DEFAULT ACCOUNTIN GWA GW EXPENDITURE / CATEGORY TOTALS	0 554,958,513 552,778,6		0 0% 561,030,268 99%	0 1,158,294,820	0 09 1,132,462,127 98	% 0 0% 3% 1,250,580,439 91% 3% 1,277,326,462 90%	1,364,908,781
2014 2014	010	56	Education Dept Of 057	EDUCATION (AGENCY TOTALS POSTSECON FULL TIME PERSO) 5700	POSTSECONDARY E1125	COLLEGE ACCESS CH 059 TEMP FULL TIME CAREER SCHOOL LICE 010 PERSONAL SERVICE	556,518,187 554,364,74 0	0 0%	563,749,294 98% 0 0%	1,173,613,810	1,148,074,814 98 0 09	% 0 0%	1,400,837,796 0
2014 2014	010	56	Education Dept Of 057	POSTSECON FULL TIME PERSO! 5700	POSTSECONDARY E2079 POSTSECONDARY E5407 POSTSECONDARY E5407	ADMINISTRATION - FIN 010 PERSONAL SERVICE	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014 2014	010	56	Education Dept Of 057		POSTSECONDARY E 6711	ADMINISTRATION - FIN 011 PERSONAL SERVICE VETERANS EDUCATIO 010 PERSONAL SERVICE CATEGORY TOTALS	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014 2014	010	56	Education Dept Of 057	POSTSECON PART TIME TEMP F 5700	POSTSECONDARY E1125 POSTSECONDARY E2078	COLLEGE ACCESS CH 050 PERSONAL SERVICE ADMIN FEES - CLOSED 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010 010	56	Education Dept Of 057	POSTSECON PART TIME TEMP F 5700	POSTSECONDARY E2079	CAREER SCHOOL LICE 050 PERSONAL SERVICE TUITION GUARANTY F 050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 09		0
2014 2014	010	56	Education Dept Of 057 Education Dept Of 057	POSTSECON PART TIME TEMP F 5700 POSTSECON PART TIME TEMP PERSONNEL	POSTSECONDARY E2359 POSTSECONDARY E5407 TOTALS	ADMINISTRATION - FIN 050 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 09	6 0 0%	0
2014 2014	010	56	Education Dept Of 057 Education Dept Of 057	POSTSECON OVERTIME TOTAL 5700 POSTSECON OVERTIME TOTALS	POSTSECONDARY E5407	ADMINISTRATION - FIN 018 OVERTIME	0	0 0%	0 0%	0	0 09	% 0 0% % 0 0%	0
2014 2014	010 010 010	56 56	Education Dept Of 057	POSTSECON BENEFITS TOTALS 5700	POSTSECONDARY E1125 POSTSECONDARY E2044	COLLEGE ACCESS CH 060 BENEFITS  LARGE ANIMAL VETER 060 BENEFITS	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010	56	Education Dept Of 057	POSTSECON BENEFITS TOTALS 5700	POSTSECONDARY E2078 POSTSECONDARY E2079	ADMIN FEES - CLOSE 060 BENEFITS CAREER SCHOOL LICE 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 09	% 0 0%	0
2014 2014	010	56	Education Dept Of 057	POSTSECON BENEFITS TOTALS 5700	POSTSECONDARY E2359 POSTSECONDARY E2364	TUITION GUARANTY F 060 BENEFITS CHANCELLORS FUND 060 BENEFITS	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014 2014	010	56	Education Dept Of 057	POSTSECON BENEFITS TOTALS 5700	POSTSECONDARY E5407 POSTSECONDARY E5450 POSTSECONDARY E5451	ADMINISTRATION - FIN 060 BENEFITS PAUL DOUGLAS SCHO 060 BENEFITS	0	0 0%	0 0%	0	0 09	% 0 0% % 0 0%	0
2014 2014 2014	010 010 010	56	Education Dept Of 057	POSTSECON BENEFITS TOTALS 5700	POSTSECONDARY E6451 POSTSECONDARY E6072 POSTSECONDARY E6074	CAREER SCHOOL LICE060 BENEFITS NE BD OF HIGHER EDU060 BENEFITS GRANITE STATE SCHOO60 BENEFITS		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09		0
2014 2014 2014	010	56	Education Dept Of 057	POSTSECON BENEFITS TOTALS 5700	POSTSECONDARY 60074 POSTSECONDARY 60076	SPECL STUDENT GRA 060 BENEFITS  SPECL STUDENT GRA 060 BENEFITS		0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010	56	Education Dept Of 057	POSTSECON BENEFITS TOTALS 5700	POSTSECONDARY E6077 POSTSECONDARY E6078	WORKFORCE INCENT 060 BENEFITS NH INCENTIVE PROGR 060 BENEFITS	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010	56	Education Dept Of 057	POSTSECON BENEFITS TOTALS 5700	POSTSECONDARY E6093 POSTSECONDARY E6711	LEVERAGED INCENTIV 060 BENEFITS VETERANS EDUCATIO 060 BENEFITS	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010 010	56	Education Dept Of 057 Education Dept Of 057	POSTSECON BENEFITS TOTALS 5700 POSTSECON BENEFITS TOTALS 5700	POSTSECONDARY E 6725 POSTSECONDARY E 7999	TEACHER QUALITY INI 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0%	0 0%	0	0 09	6 0 0%	0
2014 2014	010	56	Education Dept Of 057	POSTSECON BENEFITS TOTALS	ERP GRANTS 9785	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	0	0 0%	0 0% 0 0% 0 0%	0	0 09	% 0 0%	0
2014 2014	010 010	56 56	Education Dept Of 057 Education Dept Of 057	POSTSECONI CONSULTANTS TO 5700	POSTSECONDARY E2078 POSTSECONDARY E2079	ADMIN FEES - CLOSET 046 CONSULTANTS  CAREER SCHOOL LICE 046 CONSULTANTS	0	0 0%	0 0%	0	0 09	% 0 0% % 0 0%	0
2014 2014	010	56	Education Dept Of 057	POSTSECONI CONSULTANTS TO 5700	POSTSECONDARY E2359 POSTSECONDARY E5407	TUITION GUARANTY F 046 CONSULTANTS ADMINISTRATION - FIN 046 CONSULTANTS	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014 2014	010	56	Education Dept Of 057  Education Dept Of 057  Education Dept Of 057	POSTSECON CONSULTANTS TOTALS POSTSECON CURRENT EXPENS 5700 POSTSECON CURRENT EXPENS 5700	POSTSECONDARY E0005	CATEGORY TOTALS  UNRESTRICTED INCOM020 CURRENT EXPENSE  COLLEGE ACCESS CHI020 CURRENT EXPENSE		0 0%	0 0% 0 0% 0 0%	0	0 09		0
2014 2014 2014	010 010 010	56	Education Dept Of 057	POSTSECON CURRENT EXPENS 5700	POSTSECONDARY E1125 POSTSECONDARY E2044 POSTSECONDARY E2078	COLLEGE ACCESS CH 020   CURRENT EXPENSE LARGE ANIMAL VETER 020   CURRENT EXPENSE ADMIN FEES - CLOSED 020   CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09 0 09 0 09	% 0 0% % 0 0% % 0 0%	0
2014 2014 2014	010	56	Education Dept Of 057	POSTSECONI CURRENT EXPENS 5700		CAREER SCHOOL LICE 020 CURRENT EXPENSE TUITION GUARANTY F 020 CURRENT EXPENSE		0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014 2014	010	56	Education Dept Of 057	POSTSECON CURRENT EXPENS 5700	POSTSECONDARY E2359 POSTSECONDARY E2364 POSTSECONDARY E5407	CHANCELLORS FUND 020 CURRENT EXPENSE ADMINISTRATION - FIN 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 09	6 0.0%	0
2014 2014	010 010	56	Education Dept Of 057	POSTSECON CURRENT EXPENS 5700 POSTSECON CURRENT EXPENS 5700	POSTSECONDARY E5450 POSTSECONDARY E5451	PAUL DOUGLAS SCHO 020   CURRENT EXPENSE CAREER SCHOOL LICE 020   CURRENT EXPENSE		0 0%	0 0%	0	0 09		0
2014 2014	010 010	56	Education Dept Ol 057 Education Dept Ol 057	POSTSECON CURRENT EXPENS 5700 POSTSECON CURRENT EXPENS 5700	POSTSECONDARY E6072 POSTSECONDARY E6074	NE BD OF HIGHER EDU020 CURRENT EXPENSE GRANITE STATE SCHOO20 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 09	% 0 0%	0
2014 2014	010 010	56 56	Education Dept Of 057 Education Dept Of 057	POSTSECON CURRENT EXPENS 5700	POSTSECONDARY 6075 POSTSECONDARY 6076	SPECL STUDENT GRA 020 CURRENT EXPENSE SPECL STUDENT GRA 020 CURRENT EXPENSE		0 0%	0 0% 0 0%	0	0 09	% 0 0% % 0 0%	0
2014 2014	010 010	56	Education Dept Of 057 Education Dept Of 057	POSTSECON CURRENT EXPENS 5700 POSTSECON CURRENT EXPENS 5700	POSTSECONDARY 6077 POSTSECONDARY 6078	WORKFORCE INCENTI 020 CURRENT EXPENSE NH INCENTIVE PROGR 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 09	% 0 0% % 0 0%	0
2014 2014	010 010	56	Education Dept Of 057	POSTSECON CURRENT EXPENS 5700	POSTSECONDARY E6093 POSTSECONDARY E6711	LEVERAGED INCENTIV 020 CURRENT EXPENSE VETERANS EDUCATIO 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 09	% I 010%	0
2014 2014	010	56	Education Dept Of 057	POSTSECON CURRENT EXPENS 9998	POSTSECONDARY E 6725 ERP GRANTS 9785	TEACHER QUALITY INI 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 09	% 0 0%	0
2014 2014	010	56	Education Dept Of 057	POSTSECON CURRENT EXPENSE TOTALS POSTSECON ALL OTHER 5700	POSTSECONDARY E1125	CATEGORY TOTALS  COLLEGE ACCESS CH 027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 09	6 0 0%	0
2014 2014	010 010 010	56	Education Dept Ot 057	POSTSECON(ALL OTHER 5700	POSTSECONDARY E1125 POSTSECONDARY E1125 POSTSECONDARY E1125	COLLEGE ACCESS CH 030   EQUIPMENT NEW R  COLLEGE ACCESS CH 040   INDIRECT COSTS COLLEGE ACCESS CH 041   AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0 09	6 00%	0
2014 2014 2014	010 010 010	56	Education Dept Of 057	POSTSECON ALL OTHER 5700	POSTSECONDARY E1125 POSTSECONDARY E1125 POSTSECONDARY E1125	COLLEGE ACCESS CH 041   AUDIT FUND SET AS COLLEGE ACCESS CH 080   OUT OF STATE TRA COLLEGE ACCESS CH 102   CONTRACTS FOR PI		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09	% 0 0% % 0 0% % 0 0%	0
2014 2014 2014	010	56	Education Dept Of 057	POSTSECON ALL OTHER 5700	POSTSECONDARY E1125 POSTSECONDARY E1125 POSTSECONDARY E1125	COLLEGE ACCESS CH 107   CONTRACTS FOR PI COLLEGE ACCESS CH 107   SCHOLARSHIPS ANI COLLEGE ACCESS CH 999   FCLG	0	0 0%	0 0%	0	0 09		0
2014 2014 2014	010 010 010		Education Dept Of 057	POSTSECON ALL OTHER 5700	POSTSECONDARY E1125 POSTSECONDARY E1822 POSTSECONDARY E1822	CART PROVIDER	0	0 0%	0 0%	0	0 09	6 0 0%	0
2014 2014 2014	010	56	Education Dept Of 057	POSTSECON(ALL OTHER 5700	POSTSECONDARY E2044 POSTSECONDARY E2078	LARGE ANIMAL VETER 999 FCLG ADMIN FEES - CLOSET 022 RENTS - FASES OTH	0	0 0%	0 0%	0	0 09	6 00% 6 00%	0
2014 2014 2014	010	56	Education Dept Of 057	POSTSECONIALI OTHER 5700	POSTSECONDARY E2078 POSTSECONDARY E2078	ADMIN FEES - CLOSE 027 TRANSFERS TO DOI ADMIN FEES - CLOSE 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 09		0
•••••••••••••••••••••••••••••••••••••••	, 0.0	,	ounce Dept Og03/	25. SECONDICE OTHER STOR			VI	-1070	U U/0	0	0103		

				POSTSECONI A		POSTSECONDARY 82078	ADMIN FEES - CLOSET 035 SHA	ARED SERVICES	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	56 56	Education Dept Of 057 Education Dept Of 057	POSTSECON A POSTSECON A	ALL OTHER 5700 ALL OTHER 5700	POSTSECONDARY #2078 POSTSECONDARY #2078	ADMIN FEES - CLOSE 040 INDI ADMIN FEES - CLOSE 041 AUD	IRECT COSTS DIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	56	Education Dept Of 057	POSTSECONI A POSTSECONI A	ALL OTHER 5700	POSTSECONDARY #2078	ADMIN FEES - CLOSED 048 CON ADMIN FEES - CLOSED 070 IN S	NTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E2078	ADMIN FEES - CLOSET 080 OUT	F OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010		Education Dept Of 057	POSTSECONI A POSTSECONI A	ALL OTHER 5700	POSTSECONDARY 82078 POSTSECONDARY 82079	ADMIN FEES - CLOSED 999 FCLO CAREER SCHOOL LICE 021 FOO CAREER SCHOOL LICE 022 REN		0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010	56 56		POSTSECONI A POSTSECONI A		POSTSECONDARY E2079 POSTSECONDARY E2079	CAREER SCHOOL LICE 026 ORG	SANIZATIONAL D	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E2079	CAREER SCHOOL LICE 027 TRA	ANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY #2079	CAREER SCHOOL LICE040 INDI CAREER SCHOOL LICE041 AUD	IBECT COSTS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E2079	CAREER SCHOOL LICE 042 ADD CAREER SCHOOL LICE 048 CON		0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010			POSTSECON A		POSTSECONDARY #2079 POSTSECONDARY #2079	CAREER SCHOOL LICE 048 CON CAREER SCHOOL LICE 068 REM	NTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY #2079	CAREER SCHOOL LICE 070 IN ST CAREER SCHOOL LICE 080 OUT	STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E2079	CAREER SCHOOL LICE 999 FCLO	.G	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECON A POSTSECON A	ALL OTHER 5700	POSTSECONDARY E2359	TUITION GUARANTY F 022 REN TUITION GUARANTY F 027 TRA	NSFERS TO DOI	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	010			POSTSECONI A		POSTSECONDARY E2359 POSTSECONDARY E2359	TUITION GUARANTY F 030 EQU TUITION GUARANTY F 040 INDI		0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	56	Education Dept Of 057	POSTSECONI A POSTSECONI A		POSTSECONDARY E2359 POSTSECONDARY E2359	TUITION GUARANTY F 041 AUD TUITION GUARANTY F 048 CON		0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY £2359	TUITION GUARANTY F 066 EMP	PLOYEE TRAININ	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010 010	56	Education Dept Of 057	POSTSECON A POSTSECON A	ALL OTHER 5700	POSTSECONDARY £2359	TUITION GUARANTY F 068 REM TUITION GUARANTY F 070 IN S	STATE TRAVEL RI	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
			Education Dept Of 057	POSTSECON A POSTSECON A	ALL OTHER 5700	POSTSECONDARY £2359 POSTSECONDARY £2359	TUITION GUARANTY F 080 OUT		0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010 010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY £2359 POSTSECONDARY £2364 POSTSECONDARY £5407	TUITION GUARANTY F(999 FCLC CHANCELLORS FUND 999 FCLC ADMINISTRATION - FIN 021 FOO	G OD INSTITUTIONS	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E5407	ADMINISTRATION - FIN 022   REN	NTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E5407	ADMINISTRATION - FIN 026 ORG ADMINISTRATION - FIN 027 TRAI	ANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	56	Education Dept Of 057	POSTSECON A POSTSECON A	ALL OTHER 5700	POSTSECONDARY E5407	ADMINISTRATION - FIN 030 EQU ADMINISTRATION - FIN 041 AUD	DIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014	010 010	56	Education Dept Ot 057 Education Dept Ot 057	POSTSECONI A POSTSECONI A		POSTSECONDARY E5407 POSTSECONDARY E5407	ADMINISTRATION - FIN 049 TRAI ADMINISTRATION - FIN 070 IN S	ANSFER TO OTHE	0	0 0% 0 0%		0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700		ADMINISTRATION - FIN 070 IN S' ADMINISTRATION - FIN 080 OUT ADMINISTRATION - FIN 107 SCH	T OF STATE TRA	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010	56	Education Dept Of 057	POSTSECON A	ALL OTHER 5700	POSTSECONDARY E5407	ADMINISTRATION - FIN 999 FCLO	.G	ŏ	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	56	Education Dept Of 057	POSTSECONIA POSTSECONIA	ALL OTHER 5700	POSTSECONDARY E5450	PAUL DOUGLAS SCHO 300 REIN PAUL DOUGLAS SCHO 999 FCLO	.G	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECON A POSTSECON A	ALL OTHER 5700	POSTSECONDARY E6072	CAREER SCHOOL LICE 999 FCLO NE BD OF HIGHER EDU 107 SCH	HOLARSHIPS AND	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0 0
2014	010 010	56	Education Dept Of 057	POSTSECONI A POSTSECONI A	ALL OTHER 5700		NE BD OF HIGHER EDU 999 FCLO GRANITE STATE SCHO 107 SCH	.G T	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	56	Education Dept Of 057	POSTSECONI A POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E6074	GRANITE STATE SCHO999 FCLO SPECL STUDENT GRAI 107 SCH	.G	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONIA POSTSECONIA	ALL OTHER 5700	POSTSECONDARY 66075	SPECL STUDENT GRA 107 SCH SPECL STUDENT GRA 107 SCH SPECL STUDENT GRA 107 SCH	.G	Ö	0 0%	0 0%	0	0 0%	0 0%	0
	010 010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY #6076	SPECL STUDENT GRAIG99 FCLO	.G	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010			POSTSECONI A POSTSECONI A		POSTSECONDARY 6077 POSTSECONDARY 6077	WORKFORCE INCENTI 107 SCH WORKFORCE INCENTI 1999 FCLO	G I	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	56	Education Dept Of 057	POSTSECONI A POSTSECONI A		POSTSECONDARY 86078 POSTSECONDARY 86078	NH INCENTIVE PROGR 041 AUD NH INCENTIVE PROGR 107 SCH	DIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E6078	NH INCENTIVE PROGR 999 FCLO	.G	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E6093	LEVERAGED INCENTIV 107 SCH LEVERAGED INCENTIV 999 FCLO	.G	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010		Education Dept Of 057	POSTSECONI A POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E6711	VETERANS EDUCATIO 022 REN VETERANS EDUCATIO 026 ORG	SANIZATIONAL D	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010			POSTSECONI A POSTSECONI A		POSTSECONDARY 66711 POSTSECONDARY 66711	VETERANS EDUCATIO 027 TRA VETERANS EDUCATIO 029 INTE	ANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY E6711	VETERANS EDUCATIO 030 EQU	JIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	56	Education Dept Of 057	POSTSECONI A	ALL OTHER 5700	POSTSECONDARY 66711	VETERANS EDUCATIO 040 INDI VETERANS EDUCATIO 041 AUD	DIT FUND SET AS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010		Education Dept Of 057	POSTSECON A POSTSECON A	ALL OTHER 5700	POSTSECONDARY E6711	VETERANS EDUCATIO 042 ADD VETERANS EDUCATIO 070 IN S	STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
	010			POSTSECONI A			VETERANS EDUCATIO 080 OUT VETERANS EDUCATIO 999 FCLO	F OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010			POSTSECONI A			TEACHER QUALITY INI 027 TRAI TEACHER QUALITY INI 029 INTE	NSFERS TO DOI	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	0.0	56	Education Dept Of 057	POSTSECONI A		TOOTOEGONDANT EGES	CATEGORY TOTALS	WARDENOT HE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014		56	Education Dept Of	D	DEPT FULL TIME TOTAL:	3			902,827 930	737 103%	1,410,464 66%	9,001,092	8,981,828 100%	13,596,131 66%	18,452,611
2014 2014 2014		56	Education Dept Of Education Dept Of	D	DEPT PART TIME TEMP DEPT OVERTIME TOTAL	3			ol	745 156% 595 0%	148,244 25% 5,571 11%	254,896 1,212	264,122 104% 2,971 245%	1,080,314 24% 127,001 2% 7,334,594 64%	1,368,624 166,903
2014			Education Dept Of Education Dept Of	D	DEPT BENEFITS TOTALS DEPT CONSULTANTS TO	TALS				905 105% 228 76%	741,957 63% 322,071 35% 90,719 38%	4,394,429 1,260,213	4,661,698 106% 1,394,927 111%	3,441,586 41%	10,000,438 4,222,154
2014 2014			Education Dept Of Education Dept Of	D	DEPT CURRENT EXPENS DEPT ALL OTHER TOTAL			55		897 97% 641 100%	90,719 38% 561,030,268 99%	407,148 1.158,294,820	307,141 75% 1,132,462,127 98%	1,166,397 26% 1,250,580,439 91%	1,718,285 1,364,908,781
2014	010	56	Education Dept Of Comm College Sy 058	DEPARTMENT 1	TOTALS FULL TIME PERSON 5800	NH COMM TECH CO(4828	CARL PERKINS STATE 010 PER	55	6,518,187 554,364	747 100% 0 0%	563,749,294 98% 0 0%	1,173,613,810	1,148,074,814 98%	1,277,326,462 90%	1,400,837,796
2014	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSON 5800 FULL TIME PERSON 5800	NH COMM TECH CO(4828	CARL PERKINS STATE 010 PER CARL PERKINS STATE 059 TEM POLICE STANDARDS - 059 TEM	IP FULL TIME	ő	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSON 5800	NH COMM TECH CO16340	ADMINISTRATION 010 PER	RSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSON 5800 FULL TIME PERSON 5800	NH COMM TECH CO 6340	ADMINISTRATION 011 PER ADMINISTRATION 012 PER ADMINISTRATION 013 PER	RSONAL SERVICE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	58 58	Comm College Sy 058 Comm College Sy 058	COMM COLLE F	FULL TIME PERSOI 5800 FULL TIME PERSOI 5800	NH COMM TECH CO 6340	ADMINISTRATION 019 HOL	IDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014	010	58	Comm College Sy 058		FULL TIME PERSON 5800 FULL TIME PERSON 5810	NH COMM TECH CO 6340 NH TECH COLLEGE-4024	ADMINISTRATION 059 TEM	MP FULL TIME MP FULL TIME	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0 0
2014	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSON 5810	NH TECH COLLEGE-4825 NH TECH COLLEGE-4829	CARL PERKINS GRANT 059 TEM TRIO GRANT 010 PER	MP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSON 5810	NH TECH COLLEGE-4829	TRIO GRANT 059 TEM	IP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058	COMM COLLEF	FULL TIME PERSON 5810	NH TECH COLLEGE-4841 NH TECH COLLEGE-4852		MP FULL TIME RSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010	58	Comm College Sy 058	COMM COLLEF	FULL TIME PERSON 5810	NH TECH COLLEGE-4852 NH TECH COLLEGE-6060	EDUCATION DIVISION 010 PER		0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014 2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEF	FULL TIME PERSON 5810 FULL TIME PERSON 5810	NH TECH COLLEGE-6060 NH TECH COLLEGE-6060	EDUCATION DIVISION 011 PER EDUCATION DIVISION 019 HOL	IDAY PAY	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLER	FULL TIME PERSON 5810	NH TECH COLLEGE-6060 NH TECH COLLEGE-6062	EDUCATION DIVISION 059 TEM	MP FULL TIME BSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSON 5810	NH TECH COLLEGE-6062	CTR TRAINING - BUSIN 019 HOL CTR TRAINING - BUSIN 059 TEM	IDAY PAY	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSOI 5810 FULL TIME PERSOI 5810	NH TECH COLLEGE-9110	TITLE IV FINANCIAL AI 010 PER	RSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE F	FULL TIME PERSOI 5820 FULL TIME PERSOI 5820	NH TECH COLLEGE-4865	NSF - NBC2 GRANT 010 PER	MP FULL TIME RSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSON 5820 FULL TIME PERSON 5820	NH TECH COLLEGE-4865 NH TECH COLLEGE-4866	NSF - NBC2 GRANT 059 TEM MONITORING NH FISH 059 TEM	MP FULL TIME MP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSOI 5820 FULL TIME PERSOI 5820	NH TECH COLLEGE-4867	BIO-CONNECT-NH GRA 010 PER BIO-CONNECT-NH GRA 059 TEM	RSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058	COMM COLLEF		NH TECH COLLEGE-4868	WATERSHED WATCH (010 PER STRATHAM CARL PER(010 PER	RSONAL SERVICE	ő	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSON 5820	NH TECH COLLEGE-5326	STRATHAM CARL PER 059 TEM	IP FULL TIME	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
	010	58	Comm College Sy 058	COMM COLLE F	FULL TIME PERSOI 5820 FULL TIME PERSOI 5820	NH TECH COLLEGE-6070	EDUCATION DIVISION 010 PER EDUCATION DIVISION 011 PER	RSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0 0
2017	010		Comm College Sy 058 Comm College Sy 058	COMM COLLE F	FULL TIME PERSOI 5820 FULL TIME PERSOI 5820	NH TECH COLLEGE-6070 NH TECH COLLEGE-6070	EDUCATION DIVISION 019 HOL EDUCATION DIVISION 059 TEM	JIDAY PAY MP FULL TIME	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010								nl nl	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010		Comm College Sy 058		FULL TIME PERSON 5820 FULL TIME PERSON 5820	NH TECH COLLEGE-6071 NH TECH COLLEGE-6071	CTR TRAINING - BUSIN 010 PER		0	0 0%	0.0%	0			0
2014 2014 2014 2014 2014 2014	010 010 010	58 58	Comm College Sy 058 Comm College Sy 058 Comm College Sy 058	COMM COLLE F	FULL TIME PERSOI 5820 FULL TIME PERSOI 5820	NH TECH COLLEGE-6071 NH TECH COLLEGE-6071	CTR TRAINING - BUSIN 019 HOL CTR TRAINING - BUSIN 059 TEM	JIDAY PAY MP FULL TIME	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010	58 58 58 58	Comm College Sy 058	COMM COLLEF COMM COLLEF COMM COLLEF	FULL TIME PERSOI 5820 FULL TIME PERSOI 5820 FULL TIME PERSOI 5820 FULL TIME PERSOI 5830	NH TECH COLLEGE-6071 NH TECH COLLEGE-6071 NH TECH COLLEGE-8664 NH TECH INSTITUTE 4823	CTR TRAINING - BUSIN 019   HOL	LIDAY PAY  MP FULL TIME  RSONAL SERVICE  MP FULL TIME	0	0 0% 0 0% 0 0% 0 0%	0 0%	0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010	58 58 58 58 58 58	Comm College Syl 058	COMM COLLE F COMM COLLE F COMM COLLE F COMM COLLE F COMM COLLE F COMM COLLE F	FULL TIME PERSOI 5820 FULL TIME PERSOI 5820 FULL TIME PERSOI 5820 FULL TIME PERSOI 5830 FULL TIME PERSOI 5830 FULL TIME PERSOI 5830 FULL TIME PERSOI 5830	NH TECH COLLEGE 6071 NH TECH COLLEGE 6071 NH TECH COLLEGE 8064 NH TECH INSTITUTE 4823 NH TECH INSTITUTE 6080 NH TECH INSTITUTE 6080	CTR TRAINING - BUSIN019 HOL CTR TRAINING - BUSIN 059 TEM NH INBRE 010 PER CARL PERKINS PROGF059 TEM EDUCATION DIVISION 010 PER EDUCATION DIVISION 011 PER	LIDAY PAY  AP FULL TIME  ASONAL SERVICE  ASONAL SERVICE  ASONAL SERVICE  ASONAL SERVICE	0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010	58 58 58 58 58 58 58	Comm College Syl 058	COMM COLLEF COMM COLLEF COMM COLLEF COMM COLLEF COMM COLLEF COMM COLLEF	FULL TIME PERSOI 5820 FULL TIME PERSOI 5820 FULL TIME PERSOI 5820 FULL TIME PERSOI 5830 FULL TIME PERSOI 5830	NH TECH COLLEGE: 6071 NH TECH COLLEGE: 6071 NH TECH COLLEGE: 8664 NH TECH INSTITUTE 4823 NH TECH INSTITUTE 6080 NH TECH INSTITUTE 6080 NH TECH INSTITUTE 6080	CTR TRAINING - BUSIN 019 HOL CTR TRAINING - BUSIN 059 TEM NH INBRE 010 PER CARL PERKINS PROGR 059 TEM EDUCATION DIVISION 010 PER	LIDAY PAY  AP FULL TIME  ASONAL SERVICE  ASONAL SERVICE  ASONAL SERVICE  ASONAL SERVICE	0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2014	010 58	Comm College Sy 0	58   COMM COLLEFULL TIME PERSOI 5830   NH TECH INSTITUTE 6081   V	/ELLNESS CENTER  010   PERSONAL SERVICE 0	0 0% 0	0% 0		0 0%
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSO(5830 NH TECH INSTITUTE)6081 V 58 COMM COLLEFULL TIME PERSO(5830 NH TECH INSTITUTE)6081 V	/ELLNESS CENTER 019 HOLIDAY PAY 0 /ELLNESS CENTER 059 TEMP FULL TIME 0	0 0% 0 0 0% 0	0% 0 0% 0	0 0 0 0	0 0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0		AMILY - CHILD RESOU010   PERSONAL SERVICE   0   AMILY - CHILD RESOU019   HOLIDAY PAY   0	0 0% 0	0% 0 0% 0		0% 0
2014	010 58 010 58	Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5830 NH TECH INSTITUTE 6082 F	AMILY - CHILD RESOL 059 TEMP FULL TIME 0 ORMITORIES 010 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58	Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5830 NH TECH INSTITUTE 6086 E	ORMITORIES 019 HOLIDAY PAY 0	0 0% 0	0% 0	0 0% 0	0%
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5830 NH TECH INSTITUTE 6087 C	TR TRAINING - BUSIN010 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0	0 0% 0	0 0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5830 NH TECH INSTITUTE 6087 C	TR TRAINING - BUSIN 019 HOLIDAY PAY 0 TR TRAINING - BUSIN 059 TEMP FULL TIME 0	0 0%	0% 0 0% 0	0 0% 0	0% 0
2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5830 NH TECH INSTITUTE 6088 S	TUDENT CENTER         010         PERSONAL SERVICE         0           TUDENT CENTER         019         HOLIDAY PAY         0	0 0% 0 0 0% 0	0% 0	0 0%	0 0%
2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSO(5830 NH TECH INSTITUTE(9130 T	TUDENT CENTER 059 TEMP FULL TIME 0 ITLE IV FINANCIAL AI(010 PERSONAL SERVICE 0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSOI 5840 NH TECH COLLEGE 4827 C 58 COMM COLLEFULL TIME PERSOI 5840 NH TECH COLLEGE 4835 L	ARL PERKINS GRANT 059 TEMP FULL TIME 0  EADERSHIP NORTH 010 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0	010% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSOI 5840 NH TECH COLLEGE 4837 C	ONWAY ACADEMIC L 059 TEMP FULL TIME 0 S DOE FIRSE 010 PERSONAL SERVICE 0	0 0% 0 0 0% 0	0% 0 0% 0	0 0%	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSO 5840 NH TECH COLLEGE 6038 E 58 COMM COLLEFULL TIME PERSO 5840 NH TECH COLLEGE 6038 E	ARLY CHILDHOOD DE 010 PERSONAL SERVICE 0 ARLY CHILDHOOD DE 011 PERSONAL SERVICE 0		0% 0		0% 0
2014	010 58 010 58	Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5840 NH TECH COLLEGE 6038 E	ARLY CHILDHOOD DE 059 TEMP FULL TIME 0 DUCATION DIVISION 010 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0		0% 0
	010 58 010 58	Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5840 NH TECH COLLEGE 6150 E	DUCATION DIVISION 011 PERSONAL SERVICE 0 DUICATION DIVISION 011 PERSONAL SERVICE 0 DUICATION DIVISION 019 HOUDAY PAY 0		0% 0 0% 0		0% 0
	010 58 010 58	Comm College Sy 0 Comm College Sy 0	SS COMM COLLEFULL TIME PERSON 5840 NH TECH COLLEGE-6150 [6 58 COMM COLLEFULL TIME PERSON 5840 NH TECH COLLEGE-6150 [6 58 COMM COLLEFULL TIME PERSON 5840 NH TECH COLLEGE-6152 [7]	DUCATION DIVISION (059 TEMP FULL TIME 0 TR TRAINING - BUSIN 010 PERSONAL SERVICE 0		0% 0 0% 0	0 0% 0	0 0%
2014	010 58 010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSON 5840 NH TECH COLLEGE 6152 C	TH THAINING - BUSINO10		0%		0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	010 58 010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5840 NH TECH COLLEGE 6962 D	TR TRAINING - BUSIN059		0% 0	010% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 58	Comm College Sy 0 Comm College Sy 0	DAME   COMM COLLEFULL TIME PERSON 5840   NH TECH COLLEGE- 6962   E	AY CARE CENTER 019 HOLIDAY PAY 0 AY CARE CENTER 059 TEMP FULL TIME 0 WITCHELL PROPERT 019 HOLIDAY PAY 0	0 0% 0 0 0% 0 0 0% 0	0% 0	0 0% 0	0%
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	COMM COLLEFULL TIME PERSON 5840   NH TECH COLLEGE-16976   T	WITCHELL PROPERT[019         HOLIDAY PAY         0           WITCHELL PROPERT[059         TEMP FULL TIME         0           HILDARE R&R FY-10 [010         PERSONAL SERVICE         0	0 0%	0% 0	0 0% 0	0 0%
2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSON 5840 NH TECH COLLEGE 8067 C	HILDARE R&R FY-10 059 TEMP FULL TIME 0	0 0% 0	0% 0	0 0 0 0 0	0 0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSON 5840 NH TECH COLLEGE-9063 E	ERLIN WELLNESS CE010 PERSONAL SERVICE 0 ERLIN WELLNESS CE019 HOLIDAY PAY 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSON 5840 NH TECH COLLEGE-9063 E	ERLIN WELLNESS CE059 TEMP FULL TIME 0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5850 NH TECH COLLEGE-4821 C	ARL PERKINS PROGROS9 TEMP FULL TIME 0  SDOE FIPSE 010 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5850 NH TECH COLLEGE 6023 E	DUCATION DIVISION   010   PERSONAL SERVICE   0   DUCATION DIVISION   011   PERSONAL SERVICE   0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5850 NH TECH COLLEGE 6023 E	DUCATION DIVISION   019   HOLIDAY PAY   0		0% 0 0% 0	0 0%	00% 0
2014	010 58 010 58 010 58	Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5850 NH TECH COLLEGE 6024 C	DUCATION DIVISION   059   TEMP FULL TIME   0		0% 0 0% 0	0 0% 0	0% 0
2014	010 58	Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5850 NH TECH COLLEGE 6024 C	TR TRAINING - BUSIN019   HOLIDAY PAY   0   TR TRAINING - BUSIN059   TEMP FULL TIME   0   FFICIENCY TRAINING059   TEMP FULL TIME   0		0%	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5860 NH TECH COLLEGE 4826 C	ARL PERKINS GRANT 059 TEMP FULL TIME 0	0 0% 0 0 0% 0	0%	0 0%	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58         COMM COLLE FULL TIME PERSON 5860         NH TECH COLLEGE-6310         E           58         COMM COLLE FULL TIME PERSON 5860         NH TECH COLLEGE-6310         E	DUCATION DIVISION 010 PERSONAL SERVICE 0  DUCATION DIVISION 011 PERSONAL SERVICE 0	0 0% 0	0%   0   0%   0   0%   0   0%   0   0%   0   0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSON 5860 NH TECH COLLEGE 6310 E 58 COMM COLLEFULL TIME PERSON 5860 NH TECH COLLEGE 6310 E	DUCATION DIVISION   019   HOLIDAY PAY   0   DUCATION DIVISION   059   TEMP FULL TIME   0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSO(5860 NH TECH COLLEGE-6311 COMM COLLEFULL TIME PERSO(5860 NH TECH COLLEGE-6311 COMM COLLEGE-	TR TRAINING - BUSIN 010 PERSONAL SERVICE 0 TR TRAINING - BUSIN 019 HOLIDAY PAY 0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSON 5860 NH TECH COLLEGE-6311 C 58 COMM COLLEFULL TIME PERSON 5860 NH TECH COLLEGE-9160 T	TR TRAINING - BUSIN 059 TEMP FULL TIME 0  ITLE IV FINANCIAL AI 010 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSON 5870 NH TECH COLLEGE: 4822 C	ARL PERKINS PROGROSS TEMP FULL TIME 0  DUCATION DIVISION 010 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5870 NH TECH COLLEGE 6330 E	DUCATION DIVISION   011   PERSONAL SERVICE   0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5870 NH TECH COLLEGE 6330 E	DUCATION DIVISION   059   TEMP FULL TIME   0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0	58 COMM COLLE FULL TIME PERSON 5870 NH TECH COLLEGE-6331 C	TR TRAINING - BUSIN019 HOLIDAY PAY 0 TR TRAINING - BUSIN019 HOLIDAY PAY 0 TR TRAINING - BUSIN059 TEMP FULL TIME 0	0 0% 0	0% 0	0 0% 0	0 0%
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSON 5870 NH TECH COLLEGE-6332 V	TELLNESS CENTER 010 PERSONAL SERVICE 0 FELLNESS CENTER 019 HOLIDAY PAY 0	0 0% 0	0%	0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEFULL TIME PERSON 5870 NH TECH COLLEGE-6332 V	/ELLINESS CENTER 059 TEMP FULL TIME 0 ITLE IV FINANCIAL AI 010 PERSONAL SERVICE 0		0%   0   0   0   0   0   0   0   0   0	0 0% 0	0% 0
2014	58 010 58	Comm College Sy 0	58 COMM COLLE FULL TIME PERSONNEL TOTALS C	ATEGORY TOTALS 0 IRECT CONNECT GR/050 PERSONAL SERVICE 0			0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0		MON-LINE AA DEGRIOSO		0% 0 0% 0	0 0%	0% 0
2014	010 58 010 58	Comm College Sy 0	58 COMM COLLEPART TIME TEMP F 5800 NH COMM TECH CO 4828 C	ARL PERKINS STATE 050 PERSONAL SERVICE 0	0 0% 0 0 0% 0 0 0% 0	0% 0 0% 0	0 0% 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 58	Comm College Sy 0	58 COMM COLLEPART TIME TEMP (5800 NH COMM TECH COI 4898 IE	OMM SOCIAL SVCS \$050   PERSONAL SERVICE 0 ARLY CHILD EDUC \$050   PERSONAL SERVICE 0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0	58 COMM COLLE PART TIME TEMP F 5800 NH COMM TECH CO (5405 F 58 COMM COLLE PART TIME TEMP F 5800 NH COMM TECH CO (5963 N	OLICE STANDARDS - 050 PERSONAL SERVICE 0 ATH/SCIENCE PARTN 050 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE PART TIME TEMP #5800 NH COMM TECH CO 6028 IN	ATHEMATICS SCIEN(050 PERSONAL SERVICE 0 IATHEMATICS LEARN 050 PERSONAL SERVICE 0	0 0% 0	0% 0	0 0% 0	0 0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE PART TIME TEMP ( 5800 NH COMM TECH CO (6342 F	DMINISTRATION 050 PERSONAL SERVICE 0 ROJECT RUNNING ST050 PERSONAL SERVICE 0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5810 NH TECH COLLEGE: 4024   F 58 COMM COLLEPART TIME TEMP F5810 NH TECH COLLEGE: 4825 C	EALTH EDUCATION E050 PERSONAL SERVICE 0 ARL PERKINS GRANT 050 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE PART TIME TEMP (F5810 NH TECH COLLEGE-4829 T 58 COMM COLLE PART TIME TEMP (F5810 NH TECH COLLEGE-4841 T	RIO GRANT	0 0% 0 0 0% 0	0% 0 0% 0		0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE PART TIME TEMP F5810 NH TECH COLLEGE-4852 T	ITLE		0% 0 0% 0	0 0%	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5810 NH TECH COLLEGE 6060 E 58 COMM COLLEPART TIME TEMP F5810 NH TECH COLLEGE 6062 C	DUCATION DIVISION 050 PERSONAL SERVICE 0 TR TRAINING - BUSIN 050 PERSONAL SERVICE 0	0 0% 0 0 0% 0	0% 0	0 0% 0	0% 0
2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5810 NH TECH COLLEGE-9009 S 58 COMM COLLEPART TIME TEMP F5810 NH TECH COLLEGE-9013 A	EOG SCHOLARSHIPS 050 PERSONAL SERVICE 0 CADEMIC COMPETITI 050 PERSONAL SERVICE 0	0 0% 0 0 0% 0	0% 0		0% 0
2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE PART TIME TEMP (5810 NH TECH COLLEGE-9016 C	OLLEGE WORK STUL 050 PERSONAL SERVICE 0 ISTITUTE GRANT 050 PERSONAL SERVICE 0	0 0% 0 0 0% 0	0% 0	0 0% 0	0% 0
	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE PART TIME TEMP (5810 NH TECH COLLEGE-9110 T	ITLE IV FINANCIAL AI 050 PERSONAL SERVICE 0  ERKINS LOAN REVOLOSO PERSONAL SERVICE 0		0%		0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE-2378 N 58 COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE-4824 C	H COASTAL MONITO 050 PERSONAL SERVICE 0 ARL PERKINS PROGEOSO PERSONAL SERVICE 0		0% 0 0% 0	0 0% 0	0% 0
	010 58 010 58	Comm College Sy 0 Comm College Sy 0	SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4848 E SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE: 4880 NH SS COMM COLLEPART TIME TEMP F5820 NH SS COMM COLLEPART TIME TEMP F5	ARLE PERRING PROGRESS (FERSONAL SERVICE) 0  OLINIK GRANT 050 PERSONAL SERVICE 0  ATIONAL BIO-MANUF 050 PERSONAL SERVICE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE 4865 N 58 COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE 4867 E	ATIONAL BIO-MAINOFIDS   PERSONAL SERVICE   0		0% 0 0% 0	0 0%	0% 0
2014 2014 2014	010 58 010 58 010 58	Comm College Sy 0	58 COMM COLLE PART TIME TEMP (F5820 NH TECH COLLEGE-4868 V	IO-CONNECT-NH GH/950   PERSONAL SERVICS   0	0 0% 0	0% 0	0 0% 0	0%
2014	010 58	Comm College Sy 0	S8 COMM COLLEPART TIME TEMP FIS820 NH TECH COLLEGE-19326 S 58 COMM COLLEPART TIME TEMP FIS820 NH TECH COLLEGE-19900 T 58 COMM COLLEPART TIME TEMP FIS820 NH TECH COLLEGE-19909 (C	THATHAM CARL PERIOSO PERSONAL SERVICE 0 HE DORR FOUNDATI(050 PERSONAL SERVICE 0 AREGIVER TRAINING 050 PERSONAL SERVICE 0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE-6070 IE	DUCATION DIVISION [050   PERSONAL SERVIC!] 0]	0 0% 0	0% 0	0 0%   0	0 0% 0
2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE-8071 C 58 COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE-9018	TR TRAINING - BUSIN050   PERSONAL SERVICE   0   EGG SCHOLARSHIPS050   PERSONAL SERVICE   0   CADEMIC COMPETITI050   PERSONAL SERVICE   0		0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5820 NH TECH COLLEGE-9020 C	OLLEGE WORK STUDOSO   PERSONAL SERVICE   0	0 0% 0 0 0% 0	0% 0 0% 0	0 0% 0	0 0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP 55820 NH TECH COLLEGE-9120 T	ISTITUTE GRANT 050 PERSONAL SERVICE 0 ITLE IV FINANCIAL AI 050 PERSONAL SERVICE 0	0 0% 0 0 0% 0	0% 0 0% 0	0 0%	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE PART TIME TEMP F5820 NH TECH COLLEGE-9202 F 58 COMM COLLE PART TIME TEMP F5830 NH TECH INSTITUTE 4823 C	ERKINS LOAN REVOL050 PERSONAL SERVICE 0 ARL PERKINS PROGE050 PERSONAL SERVICE 0	0 0% 0 0 0% 0	0% 0 0% 0	0 0%   0	0% 0
2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5830 NH TECH INSTITUTE 4854 V 58 COMM COLLEPART TIME TEMP F5830 NH TECH INSTITUTE 5327 C	ATER GRANT	0 0% 0	0% 0	0 0%	0% 0 0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP (5830 NH TECH INSTITUTE(6080 E 58 COMM COLLEPART TIME TEMP (5830 NH TECH INSTITUTE(6081 V	DUCATION DIVISION   050   PERSONAL SERVIC® 0   0   0   0   0   0   0   0   0   0		0% 0	0 0%   0	0% 0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEPART TIME TEMP (5830 NH TECH INSTITUTE 6082 F	AMILY - CHILD RESOU050 PERSONAL SERVICE 0 OBMITORIES 050 PERSONAL SERVICE 0	0 0% 0	0% 0		0% 0
	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE PART TIME TEMP (5830 NH TECH INSTITUTE 6087 C	TR TRAINING - BUSIN 050 PERSONAL SERVICE 0  TUDENT CENTER   050 PERSONAL SERVICE 0		0% 0 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0	58 COMM COLLEPART TIME TEMP F5830 NH TECH INSTITUTE9022 S 58 COMM COLLEPART TIME TEMP F5830 NH TECH INSTITUTE9023 F	TODENT CENTRE   190   PERSONAL SERVIC    0		0% 0 0% 0	0 0%	0% 0
2014 2014 2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0 Comm College Sy 0	58 COMM COLLE PART TIME TEMP F 5830 NH TECH INSTITUTE 9028 C	CADEMIC COMPETITIOS   PERSONAL SERVICE   U  OLLEGE WORK STUCIOS   PERSONAL SERVICE   0   ISTITUTE GRANT   050   PERSONAL SERVICE   0		0% 0 0% 0	0 0%	0% 0
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	2014 010 58 Comm	m College Sy 058   COMM COLLEPART TIME TEMP F 5830   NH TECH INSTITUTE 9130   T	ITLE IV FINANCIAL AI[050   PERSONAL SERVICE 0 0 0	0% 0 0%	0 0 0%	0 0% 0
	2014 010 58 Comm	m College Sy 058 COMM COLLE PART TIME TEMP F 5840 NH TECH COLLEGE-1884 N	H TALENT TEAM [050   PERSONAL SERVICE 0] 0	0% 0 0% 0% 0 0%	0 00%	0 0% 0
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	2014 010 58 Comm	m College Sy 058 COMM COLLE PART TIME TEMP (F5840 NH TECH COLLEGE (4834 P m College Sy 058 COMM COLLE PART TIME TEMP (F5840 NH TECH COLLEGE (4835 L	EADERSHIP NORTH Q050 PERSONAL SERVICE 0 0	0% 0 0%	0 00%	0 0% 0
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	2014 010 58 Comm	m College Sy 058   COMM COLLE PART TIME TEMP F 5840   NH TECH COLLEGE 4839   N	SF - PROJECT SIMBE 050 PERSONAL SERVICE 0 0	0% 0 0%		0 0% 0
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	2014   010   58   Comm	m College Syl058 COMM COLLE PART TIME TEMP F5840 NH TECH COLLEGE-6152 C	TR TRAINING - BUSIN 050 PERSONAL SERVICE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 00%	
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	2014 010 58 Comm 2014 010 58 Comm	m College Sy 058 COMM COLLE PART TIME TEMP F 5840 NH TECH COLLEGE 9044 C m College Sy 058 COMM COLLE PART TIME TEMP F 5840 NH TECH COLLEGE 9045 IN	OLLEGE WORK STUD050   PERSONAL SERVICE   0 0   0      ISTITUTE GRANT   050   PERSONAL SERVICE   0 0   0	0% 0 0 0% 0% 0 0%	0 0 0 0%	0 0% 0
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The color of the		m College Sy 058 COMM COLLE PART TIME TEMP F 5840 NH TECH COLLEGE 9204 P	ERKINS LOAN REVOLUSS PERSONAL SERVICE 0 0 0		0 00%	0 0% 0
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Total Content	2014 010 58 Comm	COMM COLLEPART TIME TEMP F5850 NH TECH COLLEGE-9032 C	OLLEGE WORK STUL 050 PERSONAL SERVICE 0 0	0% 0 0%	0 00%	0 0% 0
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	2014 010 58 Comm 2014 010 58 Comm	m College Syl058 COMM COLLE PART TIME TEMP F5870 NH TECH COLLEGE 4815 C m College Syl058 COMM COLLE PART TIME TEMP F5870 NH TECH COLLEGE 4816 C	OMMUNITIES OF SCH 050 PERSONAL SERVICE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0% 0 0%	0 00%	0 0% 0 0 0% 0
10	2014 010 58 Comm	m College Sy 058 COMM COLLEPART TIME TEMP F 5870 NH TECH COLLEGE 4822 C	ARL PERKINS PROGROSO PERSONAL SERVICE 0 0	0% 0 0% 0% 0 00%		0 0% 0
10	2014 010 58 Comm	m College Sy 058 COMM COLLE PART TIME TEMP F 5870 NH TECH COLLEGE 6330 E	DUCATION DIVISION   050   PERSONAL SERVICE   0   0	0% 00%	0 00%	0 0% 0
10	2014 010 58 Comm	m College Sy 058 COMM COLLE PART TIME TEMP F 5870 NH TECH COLLEGE 6332 V	FELLNESS CENTER   050   PERSONAL SERVICE   0   0	0% 0 0%	0 0 0%	0 0% 0
1	2014 010 58 Comm 2014 010 58 Comm	m College Sy 058 COMM COLLE PART TIME TEMP F 5870 NH TECH COLLEGE 9038 S m College Sy 058 COMM COLLE PART TIME TEMP F 5870 NH TECH COLLEGE 9039 A	CADEMIC COMPETITIOSO PERSONAL SERVICE 0 0	0% 0 0% 0% 0 0%	0 0 0%	0 0% 0
1	2014 010 58 Comm 2014 010 58 Comm	m College SV 058 COMM COLLEPART TIME TEMP F5870 NH TECH COLLEGE-9040 C m College SV 058 COMM COLLEPART TIME TEMP F5870 NH TECH COLLEGE-9041 III	STITUTE GRANT   050   PERSONAL SERVICE   0   0	0% 0 0% 0% 0 0%	0 00%	
Column   C	2014 010 58 Comm	m College Sy 058 COMM COLLE PART TIME TEMP F 5870 NH TECH COLLEGE 9170 T m College Sy 058 COMM COLLE PART TIME TEMP F 5870 NH TECH COLLEGE 9207 P	ITLE IV FINANCIAL AI[050 PERSONAL SERVICE 0 0	0% 0 0%		0 0% 0
1	2014 010 58 Comm	m College Sy 058 COMM COLLE PART TIME TEMP (5899 ARRA STIMULUS TE 0921 E	ARLY SUPPORT & SE 050   PERSONAL SERVICE 0 0	0% 0 0%		0 0% 0
1	2014 010 58 Comm	m College SV 058 COMM COLLE OVERTIME TOTAL S 5800 NH COMM TECH CO 15977 N	IATHEMATICS SCIENDO18 OVERTIME 0 0	0% 0 0%	0 0 0%	0 0% 0
1	2014 010 58 Comm	m College SylD58 COMM COLLE OVERTIME TOTAL \$5800 NH COMM TECH CO 6028 N m College SylD58 COMM COLLE OVERTIME TOTAL \$5800 NH COMM TECH CO 6340 A		0% 0 0%	0 00%	0 0% 0
1	2014 010 58 Comm 2014 010 58 Comm	M   College Sy   058   COMM COLLE OVERTIME TOTAL \$5800   NH COMM TECH CO   6342   P   m   College Sy   058   COMM COLLE OVERTIME TOTAL \$5810   NH TECH COLLEGE   6060   E	DUCATION DIVISION 018 OVERTIME 0 0	0% 0 0% 0% 0 0%	0 0 0%	0 0% 0
1.	2014 010 58 Comm 2014 010 58 Comm	m College Sy 058 COMM COLLE OVERTIME TOTAL \$5810 NH TECH COLLEGE 6062 C m College Sy 058 COMM COLLE OVERTIME TOTAL \$5820 NH TECH COLLEGE 4867 B	TR TRAINING - BUSIN 018 OVERTIME 0 0	0% 0 0%	0 0 0%	0 0%
10   10   10   10   10   10   10   10	2014 010 58 Comm	m College Sy 058 COMM COLLE OVERTIME TOTAL 5820 NH TECH COLLEGE 6070 E	DUCATION DIVISION   018   OVERTIME   0   0	0% 0 0%	0 0 0%	0 0% 0
1	2014 010 58 Comm	m College Sy 058 COMM COLLEOVERTIME TOTAL S830 NH TECH INSTITUTE 6080 E	DUCATION DIVISION 018 OVERTIME 0 0			0 0%
10   0   0   0   0   0   0   0   0   0	2014 010 58 Comm	m College Sy 058 COMM COLLE OVERTIME TOTAL SS30 NH TECH INSTITUTE 6082 F	AMILY - CHILD RESOU018 OVERTIME 0 0	0% 0 0%	0  0 0%	0 0% 0
10   0   0   0   0   0   0   0   0   0	2014 010 58 Comm	m College Sy 058 COMM COLLEOVERTIME TOTAL \$5830 NH TECH INSTITUTE 6086 D m College Sy 058 COMM COLLEOVERTIME TOTAL \$5830 NH TECH INSTITUTE 6087 C	OHMITORIES         018         OVERTIME         0         0           TR TRAINING - BUSIN 018         OVERTIME         0         0	0% 0 0%	0 0 0 0	0 0% 0
Company   Comp	2014 010 58 Comm 2014 010 58 Comm	m College Sy 058 COMM COLLE OVERTIME TOTAL \$5830 NH TECH INSTITUTE 6088 S m College Sy 058 COMM COLLE OVERTIME TOTAL \$5840 NH TECH COLLEGE 6150 E	TUDENT CENTER   018   OVERTIME   0   0   0   0   0   0   0   0   0	0% 0 0% 0% 0 0%		0 0%
19	2014 010 58 Comm	m College Sy 058 COMM COLLE OVERTIME TOTAL 5840 NH TECH COLLEGE 6152 C	TR TRAINING - BUSIN018 OVERTIME 0 0	0% 0 0%		0 0%
100   0.0	2014 010 58 Comm	m College Sy 058 COMM COLLE OVERTIME TOTAL \$5840 NH TECH COLLEGE 6976 T	WITCHELL PROPERTIONS OVERTIME 0 0	0% 0 0%	0 0 0%	0 0% 0
10   0   0   0   0   0   0   0   0   0	2014 010 58 Comm	m College Sy 058 COMM COLLEOVERTIME TOTAL 5850 NH TECH COLLEGE 6023 E	DUCATION DIVISION 018 OVERTIME 0 0	0% 0 0%	0 0 0%	0 0% 0
10   10   10   10   10   10   10   10	2014 010 58 Comm	m College Sy 058 COMM COLLE OVERTIME TOTAL \$5860 NH TECH COLLEGE 6310 E	DUCATION DIVISION   018   OVERTIME   0   0	0% 0 0%		0 0% 0
10   10   10   10   10   10   10   10	2014 010 58 Comm	m College Sy 058 COMM COLLE OVERTIME TOTAL 5870 NH TECH COLLEGE 6330 E	DUCATION DIVISION 018 OVERTIME 0 0	0% 0 0%	0 0 00%	0 0% 0
10   9   Comm College 9/608	2014 010 58 Comm	m College Sy 058 COMM COLLE OVERTIME TOTAL \$5870 NH TECH COLLEGE-6331 C m College Sy 058 COMM COLLE OVERTIME TOTAL \$5870 NH TECH COLLEGE-6332 W	/ELLNESS CENTER   018   OVERTIME   0   0	0% 0 0% 0% 0 0%	0 0 0%	0 0% 0 0 0% 0
10   98   Comm Coding Sylves   COMM COLLEGE PRITE TOTALS (SW)   NEXT COMM TICOL COSMON   NEXT COMM TICOL COSMON   NEXT COMM TICOL COSMON   NEXT COMM TICOL COSMON   NEXT COSMON   NEXT COSMON TICOL COSMON   NEXT COSMON TICOL COSMON   NEXT COSMON TICOL COSMON   NEXT COSMON TICOL COSMON TICOL COSMON TICOL COSMON TICOL COSMON TICOL COSMON TICOL COSMO TICO	2014 58 Comm	m College Sy 058	ATEGORY TOTALS	0% 0 0%	0 0 0%	0 0% 0
101 0 0 0 com College Syles		m College Sy 058 COMM COLLEBENEFITS TOTALS 5800 NH COMM TECH CO 3900 Um College Sy 058 COMM COLLEBENEFITS TOTALS 5800 NH COMM TECH CO 3905 UM COLLEBENEFITS TOTALS 5800 NH COMM TECH CO 3905	NIQUE ANNUAL ALLC 060 BENEFITS 0 0		0 00%	
10   01   05   Comm. College 5/098   COAM COLLE (BENEFTS TO TALS (BROD   N. N. COAM TECH COL 6/098   DAY N. N. COAM TECH COL 6/098   DAY N. COAM TECH COL 6/098				0% 0%	0 00%	0 0% 0
101   50   Comm College System (COMM COLLE SELECTIS TOTALS SERIOR)   MY COMM TECH COLLEGE   CO	2014 010 58 Comm	m College Sy 058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 4808 C				
101   010   50   Comm College Syldes   COMM COLLEGENETIS TOTALS/5800   NH COMM TECH COLVERS   COMM SCOLLEGENETIS TOTALS/5800   NH COMM TECH COLVERS   COMM TECH COLV	2014 010 58 Comm	m College Sy 058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 4809 N m College Sy 058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 4820 C	HHEAF-EARLIEST CQ060   BENEFITS   0   0   0			0 0%
101   58   Comm Collings \$9,068   COMM COLLEBENEFITS TOTALS   500   NH COMM TECH COL4889   ENFEFTS   0   0   0   0   0   0   0   0   0	2014 010 58 Comm	m College Sy 058   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   48273   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   48273   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   48273   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   48273   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH CO   4828   COMM COLLE BENEFITS TOTALS   5800   NH COMM TECH COLLE BENEFITS TOTALS   5800   COMM COLLE BENEFITS TOTALS   5800   COMM COLLE BENEFITS TOTALS   5800   COMM TECH COLLE BENEFITS TOTALS   5	ARL PERKINS STATE 060   BENEFITS   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0%	0 00%	0 0% 0
101   010   58   Comm Collage \$1/085   COMM COLLEBENEFITS TOTAL\$  5800   NH COMM TECH CO 5441   NH NEAF-RAST TRACE   500   0   0   0   0   0   0   0   0	2014 010 58 Comm	m College Sy 058 COMM COLLEBENEFITS TOTALS 5800 NH COMM TECH CO 4876 E	MET PROGRAM 060 BENEFITS 0 0	0% 0 0%	0 00%	0 0%
101   58	2014 010 58 Comm		ARLY CHILD EDUC S(060 BENEFITS 0 0	0%	0 0 0%	0 0%
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101   58   Comm College \$y658   COMM COLLEGENEFITS TOTALS   \$800   N.   COMM TECH CO(\$6025   LEDE IDAN PROF(\$600)   ENEFTS   0   0   0   0   0   0   0   0   0	2014 010 58 Comm	m College Sy 058   COMM COLLE BENEFITS TOTALS 5800   NH COMM TECH CO 5977   N	ATHEMATICS SCIEN(060   BENEFITS   0   0	0% 0 0%	0 0 0 0%	0 0% 0
1014   010   58   Comm Collage Sy698   COMM COLLEGENEFITS TOTALS   S800   N + COMM TECH CO(6909   TECH LOAN FUND   060   BENEFTS   0   0   0   0   0   0   0   0   0	2014 010 58 Comm 2014 010 58 Comm	m College Sy 058 COMM COLLEBENEFITS TOTALS 5800 NH COMM TECH CO 6028 N m College Sy 058 COMM COLLEBENEFITS TOTALS 5800 NH COMM TECH CO 6052 F	IATHEMATICS LEARN 060 BENEFITS 0 0	0%	0 0 0%	0 0%
101   101   102   103	2014 010 58 Comm 2014 010 58 Comm	m College Sy 058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 6090 Tm College Sy 058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 6166	### ECH LOAN FUND   060   BENEFITS   0   0   0	0% 0 0%	0 0 0%	0 0%
101   101   102   103	2014 010 58 Comm	m College Sy 058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 6300 P	SVTE FUND	0% 0 0%	0 00%	0 0% 0
114   016   58   Comm College Sy058   COMM COLLEGENEFITS TOTALS 5800   NH COMM TECH COLOF550   BOARD OF GOVERNO(960)   BENEFITS   0   0   0   0   0   0   0   0   0		m College Syl058 COMM COLLEBENEFITS TOTALS 5800 NH COMM TECH CO(6342 P	ROJECT RUNNING ST060   BENEFITS   0  0			0 0%
114	2014 010 58 Comm	m College Sy 058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 6750 B	OARD OF GOVERNOF 060 BENEFITS 0 0			0 0% 0
1014   010   58   Comm College Sy058   COMM COLLEGENEFITS TOTALS 5800   Ni COMM TECH COLG825   WORKERS COMPENS/660   BENEFITS   0   0   0   0   0   0   0   0   0	2014 010 58 Comm	m College Sy 058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 7999 D	EFAULT ACCOUNTIN 060 BENEFITS 0 0	0% 0 0%	0 0 0%	0 0% 0
1014   010   58   Carm Collage \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	2014 010 58 Comm 2014 010 58 Comm	m College Syl058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 8063 W m College Syl058 COMM COLLE BENEFITS TOTALS 5800 NH COMM TECH CO 8260 D	ORKERS COMPENS (1060   BENEFITS   0 0 0		0 0 0%	0 0%
1014   010   58   Comm College Sy 058   COMM COLLEGE HEFTS TOTALS 3810   NH TECH COLLEGE 4829   TRIO GRANT   060   BENEFITS   0   0 %   0 0%   0   0 %   0   0 %   0   0	2014 010 58 Comm 2014 010 58 Comm	m College Sy 058 COMM COLLEBENEFITS TOTALS 5810 NH TECH COLLEGE 4024 H		0% 0 0%	0 00%	
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014   010   58   Comm College Sylo38   COMM COLLE BENEFITS TOTALS 5810   NH TECH COLLEGE   6062   CTR TRAINING - BUSIN 060	2014 010 58 Comm 2014 010 58 Comm	m College Sv1058 COMM COLLEBENEFITS TOTALS 5810 NH TECH COLLEGE 6060 E	ANCHESTER CARL P 060   BENEFITS   0 0 0   0   0   0   0   0   0   0	0%	0 00%	0 0% 0
	2014 010 58 Comm	m College Sy 058   COMM COLLEBENEFITS TOTALS 5810   NH TECH COLLEGE  6062   C	TR TRAINING - BUSIN 060   BENEFITS   0 0	0% 0 0%	0 0 0%	0 0%

2014	010 58	Comm College Sy 0	058   COMM COLLEBENEFITS TOTALS 5810   NH TECH COLLEGE-6063   S	ALE OF SAND - GRAV 060   BENEFITS   0   0	0% 0	0% 0		0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS   5810 NH TECH COLLEGE   6069 B 058 COMM COLLEBENEFITS TOTALS   5810 NH TECH COLLEGE   9009 S	LDG PROJECT REVO 060         BENEFITS         0         0           EOG SCHOLARSHIPS 060         BENEFITS         0         0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLEBENEFITS TOTALS 5810 NH TECH COLLEGE 9013 IA	CADEMIC COMPETITION BENEFITS 0 0 0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy C	058 COMM COLLEGE BENEFITS TOTALS S810 NH TECH COLLEGE 9017 IN	STITUTE GRANT   060   BENEFITS   0   0	0% 0	0% 0		0 0%	0
	010 58 010 58	Comm College Sy ( Comm College Sy (	058 COMM COLLEBENEFITS TOTALS 5810 NH TECH COLLEGE-9110 T	ITLE IV FINANCIAL AI 060 BENEFITS 0 0		0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLE BENEFITS TOTALS 5820 NH TECH COLLEGE-2378 N	H COASTAL MONITO 060 BENEFITS 0 0	0% 0	0% 0	0 0%	0 0%	0
2014 C	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5820 NH TECH COLLEGE 4057 IN	ICCOURT TRUST SCH   060   BENEFITS   0   0   0   0   0   0   0   0   0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
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2014	010 58	Comm College Syl	058 COMM COLLEGENEFITS TOTALS 5820 NH TECH COLLEGE 4059 P 058 COMM COLLEGENEFITS TOTALS 5820 NH TECH COLLEGE 4824 C	ASS PROM GRANT P 060 BENEFITS 0 0 ARL PERKINS PROGR 060 BENEFITS 0 0		0% 0	0 0%	0 0% 0 0%	0
2014 C	010 58 010 58	Comm College Sy C	058         COMM COLLEBENEFITS TOTALS 5820         NH TECH COLLEGE-4848         B           058         COMM COLLEBENEFITS TOTALS 5820         NH TECH COLLEGE-4849         P	IO-LINK GRANT	0% 0	0% 0	0 0%	0 0%	0
	010 58 010 58	Comm College Sy C				0% 0 0% 0		0 0%	0
	010 58	Comm College Syl	058         COMM COLLEBENEFITS TOTALS 820         NH TECH COLLEGE-14859         N           058         COMM COLLEBENEFITS TOTALS 5820         NH TECH COLLEGE-14860         N	ATIONAL BIO-MANUF 060 BENEFITS 0 0 0	0% 0			0 0%	
2014	010 58	Comm College Sy C	058         COMM COLLEBENEFITS TOTALS 5820         NH TECH COLLEGE 4860         N           058         COMM COLLEBENEFITS TOTALS 5820         NH TECH COLLEGE 4861         C           058         COMM COLLEBENEFITS TOTALS 5820         NH TECH COLLEGE 4862         M	ATIONAL BIO-MANUF 060 BENEFITS 0 0 SEMS GRANT 060 BENEFITS 0 0 BENEFITS 0 0 BENEFITS 0 0		0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy	058         COMM COLLE BENEFITS TOTALS   5820         NH TECH COLLEGE   4862         M           058         COMM COLLE BENEFITS TOTALS   5820         NH TECH COLLEGE   4865         N			0% 0 0% 0		0 0% 0 0%	0
2014 C	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5820 NH TECH COLLEGE 4867 B	ONITORING NH FISH   060   BENEFITS   0   0   0	0% 0 0% 0	0% 0	0 0%	D 0% D 0%	0
2014 C	010 58	Comm College Sy C	058 COMM COLLE BENEFITS TOTALS 5820 NH TECH COLLEGE-4868 W			0% 0 0% 0		0 0% 0 0%	0
	010 58 010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5820 NH TECH COLLEGE 5900 T	HE DORR FOUNDATIQUED   BENEFITS   0   0		0% 0 0% 0	0 0%	0 0%	0
2014 C	010  58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5820 NH TECH COLLEGE 6070 IE		0% 0			0 0%	0
2014	010 58 010 58	Comm College Sy C	DER COMM COLLEGENEETS TOTALS 5820 NILL TECH COLLEGE 6071	TR TRAINING - BUSIN 060   BENEFITS   0   0	0% 0 0% 0	0% 0 0% 0	0.0%	0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5820 NH TECH COLLEGE 9018 S	EOG SCHOLARSHIPS 060 BENEFITS 0 0	0% 0	0% 0 0% 0		0 0%	0
2014 C	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5820 NH TECH COLLEGE-9019 A 058 COMM COLLEBENEFITS TOTALS 5820 NH TECH COLLEGE-9020 C	CADEMIC COMPETIT 060         BENEFITS         0         0           OLLEGE WORK STUD 060         BENEFITS         0         0	0% 0 0% 0	0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS   5820 NH TECH COLLEGE   9021 NH	STITUTE GRANT [060   BENEFITS ] 0] 0		0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5820 NH TECH COLLEGE-9120 II 058 COMM COLLEBENEFITS TOTALS 5820 NH TECH COLLEGE-9202 P 058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 4041 H	ERKINS LOAN REVOLOGO BENEFITS 0 0	0% 0	0% 0	0 0%	0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 4041 H 058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 4823 C	EALTH ED CENTER E 060         BENEFITS         0         0           ARL PERKINS PROGE 060         BENEFITS         0         0	0% 0	0% 0 0% 0	0 0%	D 0%	0
2014 (	010 58	Comm College Sy 0	058 COMM COLLEBENEEITS TOTALS 5830 NH TECH INSTITUTE 4831 N	HTLPICNIC PAVILIONIOSO BENEFITS 0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 58	Comm College Sy C		EACHER QUALITY EN 060 BENEFITS 0 0	0% 0	0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 4857 T.	ABLET PC INTEGRAT 060   BENEFITS   0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 5327 C	ONCORD CARIL PERI 060   BENEFITS   0   0	0% 0	0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 6081 W	FLLNESS CENTER   060   BENEFITS   0   0		0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 6082 F.	AMILY - CHILD RESOU060   BENEFITS   0   0   0   OARD   060   BENEFITS   0   0   0		0% 0 0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 6086 D 058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 6086 D	ORMITORIES 060 BENEFITS 0 0		0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 6088 IS	TUDENT CENTER   060   BENEFITS   0  0	0% 0 0% 0	0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 8261 S	TUDENT ACTIVITY CE 060 BENEFITS 0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 9023 A	CADEMIC COMPETIT[060   BENEFITS   0   0	0% 0	0% 0 0% 0	0 0%	0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 9029 IN	STITUTE GRANT   060   BENEFITS   0   0	0% 0 0% 0	0% 0 0% 0		0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 9130 T	ITLE IV FINANCIAL AI[060   BENEFITS   0   0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5830 NH TECH INSTITUTE 9203 P 058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 1884 N	H TALENT TEAM 060 BENEFITS 0 0	0% 0	0% 0	0 0%	0 0%	0
2014 C	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 2377 E 058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 4807 U	NTREPRENEURIAL & 060   BENEFITS   0   0   0   NITED WAY   060   BENEFITS   0   0   0	0% 0	0% 0		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 4827 C	ARL PERKINS GRANT 060 BENEFITS 0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014 (	010 58	Comm College Sy 0	058 COMM COLLE BENEFITS TOTALS 5840 NH TECH COLLEGE-4833 T	ILLOTSON FUND 060 BENEFITS 0 0	0% 0	0% 0	0 0%	0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 4834 P 058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 4835 LI		0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 4836 R	ESOURCE - REFERR 060 BENEFITS 0 0	0% 0	0% 0	0 0%	0 0%	0
2014 (	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE-4838 C	ONWAY SCIENCE LA 060 BENEFITS 0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 4840 S	SF - PROJECT SIMBE 060         BENEFITS         0         0           TEM'NH EPSCOR RII 060         BENEFITS         0         0	0% 0	0% 0 0% 0		D 0% D 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 5328 B			0% 0 0% 0	0 0%	0 0%	0
2014	10 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 6038 IE	ARLY CHILDHOOD DE 060 BENEFITS 0 0		0% 0 0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 6150 E 058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 6152 C	TR TRAINING - BUSIN 060 BENEFITS 0 0	0% 0 0% 0	U%   0    U%   0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS   5840 NH TECH COLLEGE   6962 D	AY CARE CENTER   060   BENEFITS   0   0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	10 58	Comm College Sy	058 COMM COLLE BENEFITS TOTALS 5840 NH TECH COLLEGE 8067 C	HILDARE R&R FY-10 060 BENEFITS 0 0	0% 0	0% 0 0% 0 0% 0	0 0%	0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 9042 S	EOG SCHOLARSHIPS 060 BENEFITS 0 0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014 (	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 9043 A	CADEMIC COMPETIT 060 BENEFITS 0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 9045 IN	STITUTE GRANT   060   BENEFITS   0   0	0% 0	0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE-9140 T	ITLE IV FINANCIAL AI 060 BENEFITS 0 0		0% 0		0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5840 NH TECH COLLEGE 9204 P	ERKINS LOAN REVOLOGO BENEFITS 0 0	0% 0 0% 0	0% 0	0 0%	D 0% D 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5850 NH TECH COLLEGE-4814 E			0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5850 NH TECH COLLEGE 5329 L	ACONIA CARI PERKINGO BENEFITS 0 0	0% 0	0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEBENEFITS TOTALS 5850 NH TECH COLLEGE 5338 U	SDOE FIPSE   060   BENEFITS   0   0	0% 0	0% 0	0 0%	0 0%	0
2014	010 58	Comm College Syl		TR TRAINING - BUSIN060 BENEFITS   0  0	0% 0	0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy C	058         COMM COLLEBENEFITS TOTALS   5850         NH TECH COLLEGE   8668         E           058         COMM COLLEBENEFITS TOTALS   5850         NH TECH COLLEGE   9030         S		0% 0 0% 0	0% 0	0 0%	0 0% 0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5850 NH TECH COLLEGE-9031 A 058 COMM COLLEBENEFITS TOTALS 5850 NH TECH COLLEGE-9032 C	CADEMIC COMPETITION BENEFITS 0 0 0 OLLEGE WORK STUDION BENEFITS 0 0		0% 0 0% 0	0 0%	D 0% D 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE BENEFITS TOTALS 5850 NH TECH COLLEGE-9033 IN	STITUTE GRANT   060   BENEFITS   0   0		0% 0 0% 0	0 0%	0 0%	0
	010 58 010 58 010 58	Comm College Sy C	058 COMM COLLÉBENEFITS TOTALS 5850 NH TECH COLLEGE 9205 P	ERKINS LOAN REVOLUGE BENEFITS 0 0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0.0%	0 0% 0 0%	0
2014	010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5860 NH TECH COLLEGE 4052 R	VCC & CMS CONNEC[060   BENEFITS   0  0	0% 0	0%   0     0	0 0%	0 0%	0
2014	010 58	Comm College Sy C		LAREMONT CARIL PE 060 BENEFITS 0 0	0%	0% 0 0% 0	0 0%	0 0%	0
2014		Comm College Sy C	058 COMM COLLEBENEETS TOTALS 5860 NH TECH COLLEGE 6311 C	DUCATION DIVISION 060 BENEFITS 0 0  TR TRAINING - BUSIN 060 BENEFITS 0 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy C	058         COMM COLLEBENEFITS TOTALS   5860         NH TECH COLLEGE   9034         S           058         COMM COLLEBENEFITS TOTALS   5860         NH TECH COLLEGE   9035         A	EOG SCHOLARSHIPS 060         BENEFITS         0         0           CADEMIC COMPETITI 060         BENEFITS         0         0	0% 0 0% 0	0 0 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5860 NH TECH COLLEGE 9036 C	OLLEGE WORK STUD060   BENEFITS   0   0		0% 0	0 0%	D 0% D 0%	0
2014 (	010 58	Comm College Syl	058 COMM COLLEBENEETS TOTALS 5860 NH TECH COLLEGE-9160 T	ITLE IV FINANCIAL ALIOSO BENEFITS 0 0	0% 0	0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5860 NH TECH COLLEGE 9206 P 058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE 4815 C	OMMUNITIES OF SCH060   BENEFITS   0   0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE 4816 C	OMMUNITY SERVICE   060   BENEFITS   0   0           IRCRET MAINT CTR F   060   BENEFITS   0   0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE-4822 C	ARL PERKINS PROGF060 BENEFITS 0 0		0% 0 0% 0	0 0%	0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLEBENEFITS TOTALS   5870 NH TECH COLLEGE   5331 N	ASHUA CARL PERKIN060   BENEFITS   0   0		0% 0	0 0%	0 0%	0
2014	010 58	Comm College Syl	058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE 6331 C	TR TRAINING - BUSIN 060 BENEFITS 0 0	0% 0	0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College SviC	058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE 9038 IS	EOG SCHOLARSHIPS 060 BENEFITS 0 0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE 9039 A 058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE 9040 C		0% 0 0% 0	0% 0 0% 0		0 0% 0 0%	0
	010 58	Comm College Sy	058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE 9041 IN			0% 0 0% 0	0 0%	0 0%	0
		Comm College Syl	058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE-9170 T 058 COMM COLLEBENEFITS TOTALS 5870 NH TECH COLLEGE-9207 P	11   12   13   14   15   16   17   17   18   19   19   19   19   19   19   19		0% 0	0 0%	0 0%	0
2014 C	010 58 010 58	Comm College Syl	058         COMM COLLEBENEFITS TOTALS 5899         ARRA STIMULUS TE 0921         E           058         COMM COLLEBENEFITS TOTALS 9998         ERP GRANTS         9786         A	ARLY SUPPORT & SE 060   BENEFITS   0 0 0	0% 0	0% 0 0% 0	0.0%	0 0%	0
2014 C	010 58 017 58	Comm College Syl	058 COMM COLLEBENETIS TOTALS 9998 ERP GHANTS 9786 A 058 COMM COLLEBENETIS TOTALS 5860 NH TECH COLLEGE 6313 C	CTIVITY ACCT AGY-0]060   BENEFITS   0   0   0   0   0   0   0   0   0	0% 0 0% 0	0% 0	0 0%	0 0%	0
U14 L									

2014	58	Comm College Sy	058 COMM COLLEBENEFITS TOTALS C	CATEGORY TOTALS 0 0	0% 0	0% 0		0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058 COMM COLLE CONSULTANTS TO 5800 NH COMM TECH CO 4808 C	DM ON-LINE AA DEGRI[046   CONSULTANTS   0 0	0% 0 0% 0	0% 0 0% 0	0 0%   (	0 0% 0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLECONSULTANTS TO 5800 NH COMM TECH CO 4828 C	CARL PERKINS STATE 046 CONSULTANTS 0 0 0	0% 0 0% 0	0% 0 0% 0		0 0%	0
	010 58 010 58	B Comm College Sy Comm College Sy			0% 0	0% 0 0% 0		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	1008   COMM COLLECONSULTANTS TO 3800	CARL PERKINS GRANT 046 CONSULTANTS 0 0	0% 0	0% 0	0 0%	0 0% 0 0%	0
2014	010 58	B Comm College Sy	058 COMM COLLECONSULTANTS TO 5810 NH TECH COLLEGE 4852 T		0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE CONSULTANTS TO 5810         NH TECH COLLEGE 6060         E           058         COMM COLLE CONSULTANTS TO 5810         NH TECH COLLEGE 6062         C	TR TRAINING - BUSIN 046 CONSULTANTS 0 0  O 0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE CONSULTANTS TO 5810         NH TECH COLLEGE-9009         S           058         COMM COLLE CONSULTANTS TO 5810         NH TECH COLLEGE-9013         A	TR TRAINING - BUSIN 046   CONSULTANTS   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0	0% 0	0 0%	0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE CONSULTANTS TO 5810         NH TECH COLLEGE-9016         C           058         COMM COLLE CONSULTANTS TO 5810         NH TECH COLLEGE-9017         III	COLLEGE WORK STUD 046   CONSULTANTS   0   0   0   0   0   0   0   0   0	0% 0	0% 0 0% 0		0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058         COMM COLLECONSULTANTS TO 5820         NH TECH COLLEGE-2378         N           058         COMM COLLECONSULTANTS TO 5820         NH TECH COLLEGE-4824         C	0   0   0   0   0   0   0   0   0   0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
2014 I	010 58 010 58	3 Comm College Sy 3 Comm College Sy	058 COMM COLLE CONSULTANTS TO 5820 NH TECH COLLEGE-4865 N 058 COMM COLLE CONSULTANTS TO 5820 NH TECH COLLEGE-4867 E	ISF - NBC2 GRANT   046   CONSULTANTS   0   0   0   0   0   0   0   0   0	0% 0 0% 0	0% 0 0% 0	0 0% 0	0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058 COMM COLLECONSULTANTS TO 5820 NH TECH COLLEGE-4868 V			0% 0 0% 0		0 0%	0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE CONSULTANTS TO 5820 NH TECH COLLEGE 6071 C		0% 0	0% 0 0% 0	0 0%	0 0%	0
	010 58 010 58	B Comm College Sy B Comm College Sy	058 COMM COLLE CONSULTANTS TO 5820 NH TECH COLLEGE-9019 / 058 COMM COLLE CONSULTANTS TO 5820 NH TECH COLLEGE-9020 C			0% 0 0% 0		0 0%	0
	010 58 010 58	B Comm College Sy	058	0.00   0.00		0% 0 0% 0	0 0%	0 0%	0
2014 1	010 58 010 58	B Comm College Sy Comm College Sy	058 COMM COLLECONSULTANTS TO 5830 NH TECH INSTITUTE 6080 E	ARL PERNIS PROSPORE CONSULTANTS 0 0 0 0 0 VELLNESS CENTER 046 CONSULTANTS 0 0 0 0 0 VELLNESS CENTER 046 CONSULTANTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0 0% 0		0 0%	0
	010 58 010 58	Gomm College Sy Comm College Sy	058         COMM COLLE CONSULTANTS TO [5830         NH TECH INSTITUTE 6081         V           058         COMM COLLE CONSULTANTS TO [5830         NH TECH INSTITUTE 6082         F           058         COMM COLLE CONSULTANTS TO [5830         NH TECH INSTITUTE 6083         F	VELLINESS CENTER   1046   CONSULTANTS		0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy Comm College Sy	058   COMM COLLE CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   5830   NH TECH INSTITUTE   6087   COMM COLLE   CONSULTANTS TO   6830   NH TECH INSTITUTE   COMM COLLE   CONSULTANTS TO   6830   NH TECH INSTITUTE   CONSULTANTS TO   6830   COMM COLLE   CONSULT	046   046	0% 0 0% 0 0% 0	0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy Comm College Sy	058         COMM COLLECONSULTANTS TO [5830         NH TECH INSTITUTE[6087         [C           058         COMM COLLECONSULTANTS TO [5830         NH TECH INSTITUTE[6088         [S           058         COMM COLLECONSULTANTS TO [5830         NH TECH INSTITUTE[9022         [S	STUDENT CENTER   046   CONSULTANTS   0   0	0% 0	0% 0 0	0 0%	0 0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLECONSULTANTS TO [5830         NH TECH INSTITUTE[9022         [5           058         COMM COLLECONSULTANTS TO [5830         NH TECH INSTITUTE[9023         [7           058         COMM COLLECONSULTANTS TO [5830         NH TECH INSTITUTE[9028         [7	SEOG SCHOLARSHIPS 046   CONSULTANTS   0   0   0   0   0   0   0   0   0	0% 0	0% 0 0% 0	0 0% 0	0 0%	0
2014 I	010 58 010 58	Gomm College Sy Gomm College Sy	058 COMM COLLECONSULTANTS TO 5830 NH TECH INSTITUTE 9029 III	NSTITUTE GRANT   046   CONSULTANTS   0   0	0% 0	0% 0 0% 0	0 0%	0 0%	0
	010 58 010 58	B Comm College Sy B Comm College Sy	058 COMM COLLE CONSULTANTS TO 5840 NH TECH COLLEGE 2377 E	NTREPRENEURIAL & 046 CONSULTANTS 0 0 0	0% 0	0% 0 0% 0		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE CONSULTANTS TO 5840 NH TECH COLLEGE 4834 F	PROJECT IVEHOL 046 CONSULTANTS 0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	B Comm College Sy B Comm College Sy	058 COMM COLLE CONSULTANTS TO 5840 NH TECH COLLEGE 4836 F 058 COMM COLLE CONSULTANTS TO 5840 NH TECH COLLEGE 4837 C	RESOURCE - REFERR/046 CONSULTANTS 0 0 0 CONWAY ACADEMIC LI046 CONSULTANTS 0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	B Comm College Sy B Comm College Sy	058   COMM COLLECONSULTANTS TO 5840   NH TECH COLLEGE 4838   COMM COLLECONSULTANTS TO 5840   NH TECH COLLEGE 4839   NH TECH COLLEGE 483	CONWAY SCIENCE LA 046 CONSULTANTS 0 0		0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE CONSULTANTS TO 5840 NH TECH COLLEGE 4840 S			0% 0 0% 0	0.0%	0 0%	0
2014	010   58 010   58	B Comm College Sy B Comm College Sy Comm College Sy		DUCATION DIVISION  046   CONSULTANTS   0 0		0% 0 0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE CONSULTANTS TO 5840 NH TECH COLLEGE-16152 C	DAY CARE CENTER   046   CONSULTANTS   0   0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058         COMM COLLE CONSULTANTS TO 5840         NH TECH COLLEGE 6976         T           058         COMM COLLE CONSULTANTS TO 5840         NH TECH COLLEGE 8067         C	CHILDARE R&R FY-10 046 CONSULTANTS 0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058 COMM COLLECONSULTANTS TO 5840 NH TECH COLLEGE-9043 A	GADEMIC COMPETITIONS CONSULTANTS 0 0	0% 0	0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE CONSULTANTS TO 5840         NH TECH COLLEGE-9044         IC           058         COMM COLLE CONSULTANTS TO 5840         NH TECH COLLEGE-9045         III	NSTITUTE GRANT 046 CONSULTANTS 0 0	0% 0 0% 0	0% 0 0% 0	0 0% (	0 0% 0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058   COMM COLLE CONSULTANTS TO 5840   NH TECH COLLEGE 9063   E	CARL PERKINS PROGF 046 CONSULTANTS 0 0 0	0% 0 0% 0	0% 0 0% 0	0 0% (	0 0% 0 0%	0
2014 1	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE CONSULTANTS TO 5850 NH TECH COLLEGE 6023 E	DUCATION DIVISION [046   CONSULTANTS ] 0] 0	0% 0 0% 0	0% 0 0% 0	0 0% 0	0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE CONSULTANTS TO 5850         NH TECH COLLEGE-6024         COMM COLLE CONSULTANTS TO 5850         NH TECH COLLEGE-9030         S	CTR TRAINING - BUSIN 046   CONSULTANTS   0   0   0   0   0   0   0   0   0	0% 0 0% 0	0% 0 0% 0	0 0%	D 0% D 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLECONSULTANTS TO 5850 NH TECH COLLEGE 9031 A	CADEMIC COMPETITIONS CONSULTANTS 0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058	NSTITUTE GRANT 046 CONSULTANTS 0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE CONSULTANTS TO 5860 NH TECH COLLEGE 6310 E	DUCATION DIVISION  046   CONSULTANTS   0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE CONSULTANTS TO 5860 NH TECH COLLEGE 9034 S	SEOG SCHOLARSHIPS 046 CONSULTANTS 0 0		0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE CONSULTANTS TO 5860 NH TECH COLLEGE 9036 C			0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	B Comm College Sy B Comm College Sy Comm College Sy	058   COMM COLLE CONSULTANTS TO   5860   NH TECH COLLEGE   19057   NH TECH COLLEGE   19057   NH TECH COLLEGE   19057   NH TECH COLLEGE   19057   NH TECH COLLEGE   19058   COMM COLLE CONSULTANTS TO   5870   NH TECH COLLEGE   14815   COMM COLLEGE   148	ISF/ATE COLLEGE FA 046   CONSULTANTS   0 0		0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	B Comm College Sy	058 COMM COLLE CONSULTANTS TO 5870 NH TECH COLLEGE-4817 A	IRCRFT MAINT CTR F 046 CONSULTANTS 0 0	0% 0 0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010   58 010   58	B Comm College Sy  Comm College Sy  Comm College Sy	058 COMM COLLECONSULTANTS TO 5870 NH TECH COLLEGE 6330 E	DUCATION DIVISION 046 CONSULTANTS 0 0	0% 0 0% 0 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0%	0
2014	010 58	B Comm College Sy B Comm College Sy Comm College Sy	OFO COMM COLLECTIONS IN TAKE TO SOTO IN TECH COLLECTIONS IS	EOC CCHOLADCHIDGOAC CONCULTANTE			0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE CONSULTANTS TO 5870         NH TECH COLLEGE 9039         A           058         COMM COLLE CONSULTANTS TO 5870         NH TECH COLLEGE 9040         C           058         COMM COLLE CONSULTANTS TO 5870         NH TECH COLLEGE 9040         C	COLLEGE WORK STUD 046 CONSULTANTS 0 0	0% 0	0% 0 0% 0	0 0%	D 0%	0
2014	010 58	B Comm College Sy Comm College Sy			0% 0	0% 0 0% 0	0 0%	D 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058 COMM COLLE CURRENT EXPENS 5800 NH COMM TECH CO 3900 L	INIQUE ANNUAL ALLO 020   CURRENT EXPENSE   0   0	0% 0	0% 0 0% 0	0 0% (	D 0% D 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE CURRENT EXPENS 5800 NH COMM TECH CO 4053 S	TANDARDIZING TECH020   CURRENT EXPENSE   0   0	0% 0 0% 0	0% 0 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	B Comm College Sy B Comm College Sy	058 COMM COLLECURRENT EXPENSISSON NH COMM TECH CO14808 C	HHEAF-BUILDING WE 020   CURRENT EXPENSE   0   0   0   0   0   0   0   0   0		0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE CURRENT EXPENS 5800 NH COMM TECH CO 4809 N 058 COMM COLLE CURRENT EXPENS 5800 NH COMM TECH CO 4820	CARL PERKINS PASS 1020   CURRENT EXPENSE 0 0 0	0% 0 0% 0	0% 0	0 0% (	0 0% 0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy		COMM SOCIAL SVCS \$020 CURRENT EXPENSE 0 0	0% 0 0% 0	0% 0 0% 0	010% (	0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058   COMM COLLE CURRENT EXPENS   5800   NH COMM TECH CO   4876   E 058   COMM COLLE CURRENT EXPENS   5800   NH COMM TECH CO   4880   NH COMM TECH		0% 0 0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLECURRENT EXPENS 5800 NH COMM TECH CO 4898 E 058 COMM COLLECURRENT EXPENS 5800 NH COMM TECH CO 5405 F	ARLY CHILD EDUC \$\( \)020   CURRENT EXPENSE   0   0   0   0     OLICE STANDARDS - 020   CURRENT EXPENSE   0   0   0   0   0	0% 0 0% 0	0% 0 0% 0		0 0% 0 0%	0
2014 ( 2014 (	010 58 010 58	B Comm College Sy Comm College Sy	058         COMM COLLE CURRENT EXPENS 5800         NH COMM TECH CO 5441         N           058         COMM COLLE CURRENT EXPENS 5800         NH COMM TECH CO 6028         N	IHHEAF-FAST TRACK   020   CURRENT EXPENSE   0   0   0   0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLECURRENT EXPENS 5800         NH COMM TECH CO(6052         F           058         COMM COLLECURRENT EXPENS 5800         NH COMM TECH CO(6090         T	CURRENT EXPENSE   0   0   0   0   0   0   0   0   0	0% 0 0% 0	0% 0 0% 0	0.0%	0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLECURRENT EXPENS 5800 NH COMM TECH COL6166 II	UNEMPLOYMENT COM 020   CURRENT EXPENSE   0   0   0   0   0   0   0   0   0	0% 0 0% 0	0% 0 0% 0	0 0%	D 0% D 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE CURRENT EXPENS 5800         NH COMM TECH CO 6340         A           058         COMM COLLE CURRENT EXPENS 5800         NH COMM TECH CO 6342         F	MINISTRATION   020   CURRENT EXPENSE   0   0   0   0   0   0   0   0   0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	B Comm College Sy B Comm College Sy	058   COMM COLLE CURRENT EXPENS 5800   NH COMM TECH CO 6351   C   058   COMM COLLE CURRENT EXPENS 5800   NH COMM TECH CO 6750   E   058   C   058   C   058   C   058   C   058   C   058   05	SOVERNORS SUCCES 020 CURRENT EXPENSE 0 0	0% 0 0% 0	0% 0	0 0% (	0 0% 0 0%	0
2014	010 58 010 58	B Comm College Sy B Comm College Sy	058 COMM COLLECURRENT EXPENS 5800 NH COMM TECH CO 6881   II 058 COMM COLLECURRENT EXPENS 5800 NH COMM TECH CO 8063 IV	NFORMATION TECHN(020   CURRENT EXPENSE   0   0   0   0   0   0   0   0   0		0% 0, 0% 0	0 0%	0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058   COMM COLLECURENT EXPENS 5800   NH COMM TECH CO 8260   E	ORMITORY ACCOUN 020   CURRENT EXPENSE   0   0	0% 0	0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	B Comm College Sy	058 COMM COLLECUPAENT EXPENS 5810 NH TECH COLLEGE 4024 F 058 COMM COLLECUPAENT EXPENS 5810 NH TECH COLLEGE 4829 T 058 COMM COLLECUPAENT EXPENS 5810 NH TECH COLLEGE 4829 T	CARL PERKINS GRANT 020 CURRENT EXPENSE 0 0 0	0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58	B Comm College Sy Comm College Sy	058 COMM COLLECURRENT EXPENS 5810 NH TECH COLLEGE-4829 IT	RIO GRANT	0%	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLECURRENT EXPENS 5810 NH TECH COLLEGE 4852 T 058 COMM COLLECURRENT EXPENS 5810 NH TECH COLLEGE 5325 N	MANCHESTER CARL P[020   CURRENT EXPENSE] 0] 0		0% 0 0% 0	0 0% (	0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058 COMM COLLECURRENT EXPENS 5810 NH TECH COLLEGE 6062 C	TR TRAINING - BUSIN 020   CURRENT EXPENSE   0   0	0% 0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2014	010 58 010 58	B Comm College Sy Comm College Sy	058 COMM COLLECURRENT EXPENS 5810 NH TECH COLLEGE 6069 E	BLDG PROJECT REVOI020   CURRENT EXPENSE   0   0	0% 0 0% 0	0% 0 0% 0	0 0%	0 0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE CURRENT EXPENS 5810 NH TECH COLLEGE 9009 S 058 COMM COLLE CURRENT EXPENS 5810 NH TECH COLLEGE 9013 A	EOG SCHOLARSHIPS 020 CURRENT EXPENSE 0 0 CADEMIC COMPETIT (020 CURRENT EXPENSE 0 0	0% 0 0% 0	0% 0 0% 0		0 0%	0
	010 58 010 58	B Comm College Sy B Comm College Sy	058 COMM COLLECURRENT EXPENS(5810 NH TECH COLLEGE-9016 C	COLLEGE WORK STUT020   CURRENT EXPENSE   0   0   0   0   0   0   0   0   0		0% 0 0% 0	0.0%	0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE CURRENT EXPENS 5810         NH TECH COLLEGE-9110         T           058         COMM COLLE CURRENT EXPENS 5810         NH TECH COLLEGE-9201         F	TILE IV FINANCIAL AI[020   CURRENT EXPENSE] 0 0		0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLECURBENT EXPENS 5820 NH TECH COLLEGE 2378 IN	IH COASTAL MONITO 020   CURRENT EXPENSE   0   0   0   0   0   0   0   0   0		0% 0 0% 0	0 0%	0 0%	0
			, seem seem en en en out partition outcor paul			1			

2014	010 58	Comm College Sy 0	058   COMM COLLECURRENT EXPENS 5820   NH TECH COLLEGE 4057   N	H CDD START HOSP   020   CURRENT EXPENSE   0	0 0%	0% 0		0% 0
	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5820 NH TECH COLLEGE 4058 N 058 COMM COLLE CURRENT EXPENS 5820 NH TECH COLLEGE 4059 F	HCUC START HOSP F020 CURRENT EXPENSE 0 ASS PROM GRANT P1020 CURRENT EXPENSE 0	0 0% 0 0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0	058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE 4824 C	ABI PERKINS PROGROZO CURRENT EXPENSE 0	0 0% 0		0 0% 0	0% 0 0% 0
2014	010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE-4849 F	IO-LINK GRANT 020 CURRENT EXPENSE 0  EASE HUD GRANT 020 CURRENT EXPENSE 0	0 0% 0			0% 0
	010 58 010 58	Comm College Syl	058 COMM COLLE CURRENT EXPENS 5820 NH TECH COLLEGE 4853	OMMUNITY SVCS W 020 CURRENT EXPENSE 0 IHHEAF NETWORK IN 020 CURRENT EXPENSE 0		0% 0 0% 0		0% 0
2014	010 58	Comm College Sy 0	058 COMM COLLE CURRENT EXPENS 5820 NH TECH COLLEGE 4860 N	IATIONAL BIO-MANUF 020   CURRENT EXPENSE   0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Syl	058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE-4861 C 058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE-4862 N	SEMS GRANT 020 CURRENT EXPENSE 0 IARKETING EDUCATIO20 CURRENT EXPENSE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy 0	1058 COMM COLLECURRENT EXPENSISS20 NH TECH COLLEGE-4865 IN	ISE - NBC2 GRANT   020   CUBRENT EXPENSE   0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE-4866 IN	IONITORING NH FISH 020 CURRENT EXPENSE 0 IO-CONNECT-NH GRA 020 CURRENT EXPENSE 0	0 0% 0 0 0% 0	0% 0	0 0%	0% 0
2014 2014	010 58 010 58	Comm College Sy C		VATERSHED WATCH 020 CURRENT EXPENSE 0 TRATHAM CARL PER 020 CURRENT EXPENSE 0	0 0% 0 0 0% 0	0% 0	0 0% 0	0% 0
	010 58 010 58	Comm College Sy C	058         COMM COLLE CURRENT EXPENS 5820         NH TECH COLLEGE 6070         E           058         COMM COLLE CURRENT EXPENS 5820         NH TECH COLLEGE 6071         C	DUCATION DIVISION 020 CURRENT EXPENSE 0 TR TRAINING - BUSIN 020 CURRENT EXPENSE 0		0% 0 0% 0	0 0%	0% 0 0% 0
	010 58 010 58	Comm College Syl	058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE-6071 C 058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE-9018 S	EOG SCHOLARSHIPS 020 CURRENT EXPENSE 0	0 0% 0			
2014	010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE 9019 A	CADEMIC COMPETITION CURRENT EXPENSE 0		0% 0 0% 0		0% 0 0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE-9020 C 058 COMM COLLECURRENT EXPENS 5820 NH TECH COLLEGE-9021 III	OLLEGE WORK STUL 020 CURRENT EXPENSE 0  NSTITUTE GRANT 020 CURRENT EXPENSE 0	0 0% 0	0% 0		0% 0
2014	010 58 010 58	Comm College Sy C	058         COMM COLLE CURRENT EXPENS 5820         NH TECH COLLEGE 9068         S           058         COMM COLLE CURRENT EXPENS 5820         NH TECH COLLEGE 9120         T	PECIAL EDUCATION 020 CURRENT EXPENSE 0 ITLE IV FINANCIAL AI 020 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0% 0	0% 0
	010 58 010 58	Comm College Sy	058 COMM COLLE CURRENT EXPENS 5820 NH TECH COLLEGE 9202 F	ERKINS LOAN REVOLOZO CURRENT EXPENSE 0  EALTH ED CENTER E 020 CURRENT EXPENSE 0		0% 0 0% 0		0% 0 0% 0
	010 58 010 58	Comm College Sy C	058   COMM COLLE CURRENT EXPENS 5830   NH TECH INSTITUTE 4831   NH TE	IEALTH ED CEIVIER 1020 CONNENT EXPENSE 0 IHTI PICNIC PAVILION 020 CURRENT EXPENSE 0 IHTI PICNIC PAVILION 020 CURRENT EXPENSE 0		0% 0 0% 0	0 0% 0	0% 0
2014	010 58	Comm College Sy C	COMM COLLECURRENT EXPENS 5830   NH TECH INSTITUTE 4831   NH TECH INSTITUTE 4831   NH TECH INSTITUTE 4854   VI	IHTI PICNIC PAVILION 020 CURRENT EXPENSE 0  VATER GRANT 020 CURRENT EXPENSE 0	0 0% 0			0% 0
	010 58 010 58	Comm College Syl	058 COMM COLLECURRENT EXPENS 5830 NH TECH INSTITUTE 4856 T	VATER GRANT 020 CURRENT EXPENSE 0 EACHER QUALITY EN020 CURRENT EXPENSE 0 ABLET DR. DREG BATTON CURRENT EXPENSE 0	0 0% 0 0 0% 0	0% 0 0% 0	0 0%	0% 0 0% 0
	010 58 010 58	Comm College Syl	058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 4857 T 058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 4871 I	ABLET PC INTEGRAT 020 CURRENT EXPENSE 0 CAREER PATHWAY 020 CURRENT EXPENSE 0	0 0% 0	0% 0 0% 0		0% 0 0% 0
2014 2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 5327 C 058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 6080 E	ONCORD CARIL PERI 020 CURRENT EXPENSE 0  DUCATION DIVISION 020 CURRENT EXPENSE 0	0 0% 0 0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58	Comm College Sy 0	058   COMM COLLE CURRENT EXPENS 5830   NH TECH INSTITUTE 6081   V   058   COMM COLLE CURRENT EXPENS 5830   NH TECH INSTITUTE 6082   F	VELLNESS CENTER	0 0% 0	0% 0	0 0%	0%
2014	010 58 010 58	Comm College Syl	058 COMM COLLECURRENT EXPENS 5830 NH TECH INSTITUTE 6083 E	OARD 020 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0%	0% 0
2014	010 58 010 58	Comm College Sy C		ORMITORIES 020 CURRENT EXPENSE 0 TR TRAINING - BUSIN 020 CURRENT EXPENSE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58	Comm College Sy	058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 6088 S	TUDENT CENTER 020 CURRENT EXPENSE 0 TUDENT ACTIVITY CB020 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 8261 S 058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 9022 S	TUDENT ACTIVITY C6020	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 9023 A 058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 9028 C	CADEMIC COMPETIT (020   CURRENT EXPENSE   0	0 0% 0		0 0% 0	0% 0
2014	010 58	Comm College Sy	058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 9028 C 058 COMM COLLE CURRENT EXPENS 5830 NH TECH INSTITUTE 9029 III	OLLEGE WORK STUL 020 CURRENT EXPENSE 0  NSTITUTE GRANT 020 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0% 0	0% 0
2014 2014	010 58 010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5830 NH TECH INSTITUTE 9130 T 058 COMM COLLECURRENT EXPENS 5830 NH TECH INSTITUTE 9203 F	ITLE IV FINANCIAL AI 020 CURRENT EXPENSE 0 ERKINS LOAN REVOL020 CURRENT EXPENSE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 2377 E	NTREPRENEURIAL & 020 CURRENT EXPENSE 0			0 0% 0	0% 0 0% 0
2014	010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 4827 C	INITED WAY 020 CURRENT EXPENSE 0 IVALITY EARLY LEAR 020 CURRENT EXPENSE 0 IVALITY EARLY LEAR 020 CURRENT EXPENSE 0			0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5840 NH TECH COLLEGE 4833 T	ILLOTSON FUND 1020 CURRENT EXPENSE 01	0 0% 0	U% 0 0% 0	0 0%   0	0% 0
2014	010 58	Comm College Syl	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 4834 F	ROJECT   IVEHOL     020     CURRENT EXPENSE   0	0 0% 0	0% 0	0 0%   0	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 4836 F	IESOURCE - REFERR/020   CURRENT EXPENSE  0			0 0%	0% 0 0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5840 NH TECH COLLEGE 4837 C	ONWAY ACADEMIC LI020 CURRENT EXPENSE 0 CONWAY SCIENCE LA 020 CURRENT EXPENSE 0	0 0% 0	0% 0 0% 0	0 0%	0% 0 0% 0
2014	010 58	Comm College Sy	058 COMM COLLECURRENT EXPENS 5840 NH TECH COLLEGE 4839 N	SF - PROJECT SIMBE 020   CURRENT EXPENSE   0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 5328 E	ERLIN CARL PERKIN\$020   CURRENT EXPENSE   0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 6038 E	ARLY CHILDHOOD DE 020 CURRENT EXPENSE 0 DUCATION DIVISION 020 CURRENT EXPENSE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
2014	010 58	Comm College Sy 0	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 6152 C	TR TRAINING - BUSIN 020   CURRENT EXPENSE   0	0 0% 0	0% 0	0 0% 0	0% 0
	010 58 010 58	Comm College Sy ( Comm College Sy (	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 6976 T	AY CARE CENTER 020 CURRENT EXPENSE 0 WITCHELL PROPERT 020 CURRENT EXPENSE 0		0% 0 0% 0		0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 8067 C	HILDARE R&R FY-10   020   CURRENT EXPENSE   0   1   1   1   1   1   1   1   1   1	0 0% 0	10%	0 0%   0	0% 0
2014	010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 9043 A	CADEMIC COMPETITI(020   CURRENT EXPENSE   0	0 0% 0	0% 0	0 0% 0	0% 0
	010 58 010 58	Comm College Syl	058 COMM COLLECURRENT EXPENS 5840 NH TECH COLLEGE 9045	OLLEGE WORK STUT 020   CURRENT EXPENSE   0   O   O   O   O   O   O   O   O   O	0 0% 0 0 0% 0	0% 0 0% 0		0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 9063 E 058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 9140 T	ERLIN WELLNESS CE 020 CURRENT EXPENSE 0 ITLE IV FINANCIAL AI 020 CURRENT EXPENSE 0		0% 0 0% 0	0 0% 0	0% 0 0% 0
2014	010 58	Comm College Sy 0	058 COMM COLLE CURRENT EXPENS 5840 NH TECH COLLEGE 9204 F	ERKINS LOAN REVOLOZO CURRENT EXPENSE 0			0 0% 0	0% 0
	010 58 010 58	Comm College Sy C	COMM COLLE CURRENT EXPENS   5850   NH TECH COLLEGE   4042   E	OYS & GIRLS CLUB G020 CURRENT EXPENSE 0  NERGY SERVICES & 020 CURRENT EXPENSE 0			0 0%	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5850 NH TECH COLLEGE-4821 C 058 COMM COLLECURRENT EXPENS 5850 NH TECH COLLEGE-5329 L	NERGY SERVICES & 1020 CURRENT EXPENSE 0 ARIL PERKINS PROGR020 CURRENT EXPENSE 0 ACONIA CARL PERKII 020 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0 0 0	0% 0
2014	010 58	Comm College Sy 0	058 COMM COLLE CURRENT EXPENS 5850 NH TECH COLLEGE 5338 L	ISDOE FIPSE   020   CURRENT EXPENSE  0	0 0% 0	0% 0 0% 0	0 0%	0% 0
2014	010 58 010 58	Comm College Syl	058 COMM COLLECURRENT EXPENS 5850 NH TECH COLLEGE 6023 E 058 COMM COLLECURRENT EXPENS 5850 NH TECH COLLEGE 6024 C	DUCATION DIVISION (020 CURRENT EXPENSE 0) TR TRAINING - BUSIN 020 CURRENT EXPENSE 0 EOG SCHOLARSHIP\$(020 CURRENT EXPENSE 0)	0 0% 0 0 0% 0	0% 0 0% 0		0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5850 NH TECH COLLEGE 9030 S 058 COMM COLLE CURRENT EXPENS 5850 NH TECH COLLEGE 9031 A	EOG SCHOLARSHIPS 020 CURRENT EXPENSE 0 CADEMIC COMPETITI 020 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0% 0	0% 0 0% 0
2014	010 58	Comm College Sy	058 COMM COLLE CURRENT EXPENS 5850 NH TECH COLLEGE 9032 C	OLLEGE WORK STUD 020 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0%   0	0% 0
2014	010 58 010 58	Comm College Syl	058 COMM COLLECURRENT EXPENS 5850 NH TECH COLLEGE-9150 T	NSTITUTE GRANT 020 CURRENT EXPENSE 0 ITLE IV FINANCIAL AI 020 CURRENT EXPENSE 0	0 0% 0	0% 0 0% 0		0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5850 NH TECH COLLEGE 9205 F	ERKINS LOAN REVOLO20 CURRENT EXPENSE 0  IVCC & CMS CONNEC 020 CURRENT EXPENSE 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
2014	010 58	Comm College Sy	058 COMM COLLE CURRENT EXPENS 5860 NH TECH COLLEGE 4826 C	ARL PERKINS GRANT 020 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5860 NH TECH COLLEGE 6310 E	LAREMONT CARIL PE020   CURRENT EXPENSE   0	0 0% 0 0 0% 0 0 0% 0	0% 0 0	0 0%	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5860 NH TECH COLLEGE 6311 C	FOG SCHOLARSHIPS020 CURRENT EXPENSE 0	0 0% 0 0 0% 0	0% 0 0% 0	0 0%   0	0% 0 0% 0
2014	010 58	Comm College Sy	USS  COMM COLLECTHEN   EXPENSISSON   INH TECH COLLEGE   9035   F	CADEMIC COMPETITIOZU   CORRENT EXPENSE 0	0 0% 0	0% 0	0 0%   0	0% 0
2014	010 58 010 58	Comm College Sy C		OLLEGE WORK STUL 020 CURRENT EXPENSE 0  NSTITUTE GRANT 020 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0% 0	0% 0
2014 2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5860 NH TECH COLLEGE 9067 N 058 COMM COLLE CURRENT EXPENS 5860 NH TECH COLLEGE 9160 T	ISF/ATE COLLEGE FA 020 CURRENT EXPENSE 0 ITLE IV FINANCIAL AII 020 CURRENT EXPENSE 0	0 0% 0 0 0% 0	0% 0 0% 0	0 0% 0	0% 0 0% 0
	010 58 010 58	Comm College Sy	058 COMM COLLE CURRENT EXPENS 5860 NH TECH COLLEGE 9206 F	ERKINS LOAN REVOLOZO CURRENT EXPENSE 0 COMMUNITIES OF SCHOOL CURRENT EXPENSE 0				0% 0 0% 0
2014	010 58	Comm College Sy C	058   COMM COLLECURRENT EXPENS 5870   NH TECH COLLEGE- 4815   COMM COLLECURRENT EXPENS 5870   NH TECH COLLEGE- 4816   COMM COLLECURRENT EXPENS 5870   NH TECH COLLEGE- 4817   F	OMMUNITIES OF SCH020   CURRENT EXPENSE   0			0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy C	058         COMM COLLE CURRENT EXPENS 5870         NH TECH COLLEGE-4817         P           058         COMM COLLE CURRENT EXPENS 5870         NH TECH COLLEGE-4822         C	ARL PERKINS PROGF020   CURRENT EXPENSE   0   0   0   0   0   0   0   0   0	0 0% 0	0% 0	0 0%   0	0% 0
2014	010 58	Comm College Syl	1058 COMM COLLECURRENT EXPENSISS NH TECH COLLEGE-5331 IN	IASHLIA CARI PERKINO20   CUBRENT EXPENSE   0	0 0%   0	0% 0 0% 0	0 0%   0	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE 6330 E 058 COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE 6331 C	DUCATION DIVISION 020         CURRENT EXPENSE         0           TR TRAINING - BUSIN 020         CURRENT EXPENSE         0	0 0% 0 0 0% 0	0% 0	0 0% 0	0% 0 0% 0
2014 2014	010 58 010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE-6332 V 058 COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE-9038 S	VELLNESS CENTER	0 0% 0		0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE CURRENT EXPENS 5870 NH TECH COLLEGE 9039 A 058 COMM COLLE CURRENT EXPENS 5870 NH TECH COLLEGE 9040 C	CADEMIC COMPETITIO20 CURRENT EXPENSE 0	0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58	Comm College Sy	058 COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE 9040 COS8 COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE 9041 III	CADEMIC COMPETIT  020   CURRENT EXPENSE   0	0 0% 0 0 0% 0	0% 0	0 0%   0	0% 0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE-9170 T 058 COMM COLLECURRENT EXPENS 5870 NH TECH COLLEGE-9207 F	II LE IV FINANCIAL AI 020   CURRENT EXPENSE   0	0 0% 0	0% 0 0% 0		0% 0
2014	010 58 010 58	Comm College Sy C	058   COMM COLLE CURRENT EXPENS 5899   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 58998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS TE 0921   E   058   COMM COLLE CURRENT EXPENS 59998   ERP GRANTS   9786   ARRA STIMULUS EXPENS 59998   9786   9786   9786   9786   9786   9786   9786   9786   9786   9786   9786   9786   9786	ERKINS LOAN REVOI020 CURRENT EXPENSE 0 ARLY SUPPORT & SE020 CURRENT EXPENSE 0 CTIVITY ACCT AGY-0)020 CURRENT EXPENSE 0		0% 0 0% 0	0 0%	0% 0
2014 2014 2014	017 58	Comm College Sy 0	1058 COMM COLLECURRENT EXPENSISSO NH TECH COLLEGE-16313 C	:I AREMEONT I IBRARÎ020   CUBRENT EXPENSE   0	0 0% 0	0% 0	0 0% 0	0% 0
	010 58	Comm College Sy C	058         COMM COLLE CURRENT EXPENSE TOTALS         C           058         COMM COLLE ALL OTHER         5800         NH COMM TECH CO 1836         E	ATEGORY TOTALS 0  IRECT CONNECT GR/999 FCLG 0  INIQUE ANNUAL ALLC  107 SCHOLARSHIPS AN  0		[0%   0]		0% 0
2014	010 58	Comm College Sy	058 COMM COLLEALL OTHER 5800 NH COMM TECH CO(3900 L	INIQUE ANNUAL ALLO 107 SCHOLARSHIPS ANI 0		0% 0 0% 0	0 0%   0	0% 0
2014	010 58 010 58	Comm College Sy C	058         COMM COLLEALL OTHER         5800         NH COMM TECH CO(3900         L           058         COMM COLLEALL OTHER         5800         NH COMM TECH CO(3925         L	NIQUE ANNUAL ALLQ 999 FCLG 0 NIQUE ENDOWMENT 054 TRUST FUND EXPEN 0	0 0% 0	0% 0	0 0%	0% 0 0% 0
2014	010 58 010 58	Comm College Syl	058         COMM COLLEALL OTHER         5800         NH COMM TECH CO(3925         L           058         COMM COLLEALL OTHER         5800         NH COMM TECH CO(3925         L	INIQUE ENDOWMENT 107 SCHOLARSHIPS ANI 0 INIQUE ENDOWMENT 999 FCLG 0		0% 0 0% 0	0 0% 0	0% 0
2014	010 58	Comm College Syl	058 COMM COLLEGALE OTHER 5800 NH COMM TECH CO(4052 S	TANDARDIZING TECH024 MAINT OTHER THAN 0	0 0% 0 00%	0% 0 0% 0		0% 0
2014	010 58 010 58	Comm College Syl	058         COMM COLLEALL OTHER         5800         NH COMM TECH CO 4053         S           058         COMM COLLEALL OTHER         5800         NH COMM TECH CO 4053         S	TANDARDIZING TECH030   EQUIPMENT NEW R   0				0% 0
2014	010 58	Comm College Sy 0			0 0% 0		0 0%   0	0% 0
2014	010 58 010 58	Comm College Sy C	INSS COMMICCULEAU OTHER SOON INFORMATECH COLANSS IS	TANDARDIZING TECH 048 CONTRACTUAL MAII 0 TANDARDIZING TECH 999 FCLG 0	0 0% 0 0 0% 0	0% 0	0 0% 0	0% 0
2014	010 58 010 58	Comm College Sy C	058         COMM COLLEALL OTHER         5800         NH COMM TECH CO(4808         COMM COLLEALL OTHER         5800         NH COMM TECH CO(4808         COMM TECH CO(4808)         COMM TECH CO(4808)         COMM TECH CO(4808) <td>M ON-LINE AA DEGRI(026 ORGANIZATIONAL D 0 M ON-LINE AA DEGRI(030 EQUIPMENT NEW R 0</td> <td>0 0% 0</td> <td>0% 0 0% 0</td> <td>0 0% 0</td> <td>0% 0</td>	M ON-LINE AA DEGRI(026 ORGANIZATIONAL D 0 M ON-LINE AA DEGRI(030 EQUIPMENT NEW R 0	0 0% 0	0% 0 0% 0	0 0% 0	0% 0
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2014	010			COMM COLLEALL OTHER 5800	NH COMM TECH CO 4808 NH COMM TECH CO 4808	OM ON-LINE AA DEGRI[040   INDIRECT COSTS   OM ON-LINE AA DEGRI[041   AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800	NH COMM TECH CO(4808 NH COMM TECH CO(4808	QM ON-LINE AA DEGRI[066   EMPLOYEE TRAININ   QM ON-LINE AA DEGRI[070   IN STATE TRAVEL R	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	58 0	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO 4808	QM ON-LINE AA DEGRI[080 OUT OF STATE TRA]	0 0 0% 0 0 0%	0 0%		0 0%	0 0% 0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO(4808 NH COMM TECH CO(4809	QM ON-LINE AA DEGRI[999 FCLG NHHEAF-EARLIEST CC 021 FOOD INSTITUTIONS	0 0 0%	0 0%	0 0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO(4809 NH COMM TECH CO(4809	NHHEAF-EARLIEST CC 024 MAINT OTHER THAN NHHEAF-EARLIEST CC 026 ORGANIZATIONAL D	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO(4809 NH COMM TECH CO(4809	NHHEAF-EARLIEST CC 066   EMPLOYEE TRAININ   NHHEAF-EARLIEST CC 080   OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	158	Comm College Sv 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO(4809 NH COMM TECH CO(4820	NHHEAF-EARLIEST CC 999 FCLG CARL PERKINS PASS 1072 GRANTS FEDERAL	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	100	Cultill College Sylvao	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 4820 NH COMM TECH CO 4820	CARL PERKINS PASS 571 PASS THRU GRANTS CARL PERKINS PASS 999 FCLG CARL PERKINS STATE 021 FOOD INSTITUTIONS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO(4828 NH COMM TECH CO(4828	CARL PERKINS STATE   021   FOOD INSTITUTIONS     CARL PERKINS STATE   040   INDIRECT COSTS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 4828 NH COMM TECH CO 4828	CARL PERKINS STATE 066 EMPLOYEE TRAININ  CARL PERKINS STATE 070 IN STATE TRAVEL R	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58 0	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO(4828 NH COMM TECH CO(4873	ICARL PERKINS STATE 999 FCLG	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO(4873 NH COMM TECH CO(4873	COMM SOCIAL SVCS \$066 EMPLOYEE TRAININ COMM SOCIAL SVCS \$070 IN STATE TRAVEL R COMM SOCIAL SVCS \$080 IOLIT OF STATE TRA	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 4873 NH COMM TECH CO 4873	COMM SOCIAL SVCS \$080 OUT OF STATE TRA COMM SOCIAL SVCS \$107 SCHOLARSHIPS AN ICOMM SOCIAL SVCS \$499 FC IG	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 4876 NH COMM TECH CO 4876	COMM SOCIAL SVCS \$999 FCLG EMET PROGRAM 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 4876 NH COMM TECH CO 4880	EMET PROGRAM         040         INDIRECT COSTS           EMET PROGRAM         041         AUDIT FUND SET AS           NURSING LEVERAGE         107         SCHOLARSHIPS ANI	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	58 0	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 4880 NH COMM TECH CO 4880	NURSING LEVERAGE (571 PASS THRU GRANT)	0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 4898 NH COMM TECH CO 4898	NURSING LEVERAGE (999 FCLG EARLY CHILD EDUC S(040 INDIRECT COSTS	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 4898 NH COMM TECH CO 4898	EARLY CHILD EDUC S(049 TRANSFER TO OTHE EARLY CHILD EDUC S(070 IN STATE TRAVEL R EARLY CHILD EDUC S(107 SCHOL ARSHIPS AM	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800 COMM COLLE ALL OTHER 5800	NH COMM TECH CO 4898 NH COMM TECH CO 5405	EARLY CHILD EDUC S 107 SCHOLARSHIPS AN EARLY CHILD EDUC S 1099 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 0	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5405	POLICE STANDARDS - 030 EQUIPMENT NEW R POLICE STANDARDS - 037 TECHNOLOGY-HARD POLICE STANDARDS - 040 INDIRECT COSTS	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	58 0	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5405 NH COMM TECH CO 5405	POLICE STANDARDS - 070 IN STATE TRAVEL R POLICE STANDARDS - 080 OUT OF STATE TRA	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5931 NH COMM TECH CO 5931	COLLEGE SYSTEM OF 835   CCSNH FUNDING   181,74     COLLEGE SYSTEM OF 999   FCLG		223,039 105% 0 0%	1,874,395	2,115,014 113%	2,300,259 92%	2,820,019
2014 2014	010	58 (	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5932 NH COMM TECH CO 5932	WHITE MOUNTAINS CG935	2 337,854 129% 0 0 0%	337,854 100% 0 0%	2,613,020	3,040,683 116%	3,378,537 90%	4,054,244 0
2014 2014 2014	010 010	158 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5933 NH COMM TECH CO 5933	RIVER VALLEY CC   635   CCSNH FUNDING   260,40   RIVER VALLEY CC   999   FCLG		336,693 100% 0 0%	2,604,050	3,030,239 116%	3,366,933 90%	4,040,319
2014 2014 2014	010	58	Comm College Syl058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5934 NH COMM TECH CO 5934	NHTI - CONCORD		792,934 100% 0 0%	6,135,330		7,929,335 90%	9,519,287
2014 2014 2014	010 010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5935 NH COMM TECH CO 5935	LAKES REGION CC		317,784 100%	2,457,800	2,860,054 116%	3,177,838 90%	3,813,405
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5936 NH COMM TECH CO 5936	MANCHESTER CC		433,299 100% 0 00%	3,351,220	3,899,690 116%	4,332,989 90% 0 0%	5,199,587
2014 2014	010 010	58 (	Comm College Sv 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5937 NH COMM TECH CO 5937	NASHUA CC		363,876 101%	2,830,850	3,294,164 116%	3,638,758 91%	4,392,218
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5938 NH COMM TECH CO 5938	GREAT BAY CC		345,348 100%	2,681,780	3,120,691 116%	3,453,483 90% 0 0%	4,160,921
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 5963 NH COMM TECH CO 5977	MATH/SCIENCE PARTN 999 FCLG  MATHEMATICS SCIENC 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 6028 NH COMM TECH CO 6028	MATHEMATICS LEARN 021 FOOD INSTITUTIONS MATHEMATICS LEARN 040 INDIRECT COSTS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	158	Comm College Sv 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO16028	MATHEMATICS LEARN 070 IN STATE TRAVEL R MATHEMATICS LEARN 080 OUT OF STATE TRA	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 0	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 6028 NH COMM TECH CO 6028 NH COMM TECH CO 6028	MATHEMATICS LEARNING HARDSHIP GRANTS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	58	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 6028 NH COMM TECH CO 6090	MATHEMATICS LEARN 107 SCHOLARSHIPS ANI MATHEMATICS LEARN 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO 6090	TECH LOAN FUND   107   SCHOLARSHIPS AND     TECH LOAN FUND   999   FCLG     UNEMPLOYMENT COM/061   UNEMPLOYMENT	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO(6166 NH COMM TECH CO(6166 NH COMM TECH CO(6300	UNEMPLOYMENT COM 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO(6340 NH COMM TECH CO(6340	ADMINISTRATION 021 FOOD INSTITUTIONS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO 6340	ADMINISTRATION 023 HEAT ELECTRICITY	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 6340 NH COMM TECH CO 6340	ADMINISTRATION 024 MAINT OTHER THAN ADMINISTRATION 026 ORGANIZATIONAL D	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO(6340 NH COMM TECH CO(6340 NH COMM TECH CO(6340	ADMINISTRATION	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 6340 NH COMM TECH CO 6340 NH COMM TECH CO 6340	IADMINISTRATION I043   DEBT SERVICE TREI	0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO 6340	ADMINISTRATION 044 DEBT SERVICE OTH ADMINISTRATION 047 OWN FORCES MAIN	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 6340 NH COMM TECH CO 6340	ADMINISTRATION 048 CONTRACTUAL MAIL ADMINISTRATION 049 TRANSFER TO OTHE	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	58 (	Comm College Sv 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO(6340 NH COMM TECH CO(6340 NH COMM TECH CO(6340	ADMINISTRATION	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	158 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO16340 NH COMM TECH CO16340 NH COMM TECH CO16340	ADMINISTRATION 070 IN STATE TRAVEL R ADMINISTRATION 073 GRANTS NON FEDE	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TECH CO 6340 NH COMM TECH CO 6340	ADMINISTRATION	0 00%	0 0%	0	0 0%	0 0%	0
2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO 6342 NH COMM TECH CO 6342	PROJECT RUNNING ST021   FOOD INSTITUTIONS	0 0%	0 0%	0	0.0%	0 0%	0
2014 2014 2014	010 010 010	58 (	Comm College Sy 058		NH COMM TECH CO 6342 NH COMM TECH CO 6342 NH COMM TECH CO 6342	PROJECT RUNNING S 1099   PROMOTIONAL MAR PROJECT RUNNING S 107   SCHOLARSHIPS AN PROJECT RUNNING S 1999   FCLG	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO 6351 NH COMM TECH CO 6351	GOVERNORS SUCCES 107 SCHOLARSHIPS ANI	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014		58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800	NH COMM TECH CO 6750 NH COMM TECH CO 6750	BOARD OF GOVERNOROS   FOOD INSTITUTIONS   BOARD OF GOVERNOROS   ORGANIZATIONAL D	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5800	NH COMM TECH CO 6750 NH COMM TECH CO 6750	BOARD OF GOVERNO 080   IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5800	NH COMM TECH CO 6881 NH COMM TECH CO 8063	INFORMATION TECHNIQ30   COUPMENT NEW R   WORKERS COMPENS/057   BOOKS PERIODICAL	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 0	Comm College Sy 058	COMM COLLEALL OTHER 5800	NH COMM TECH CO 8063 NH COMM TECH CO 8063 NH COMM TECH CO 8063	WORKERS COMPENS/1062 WORKERS COMPEN WORKERS COMPENS/1062 WORKERS COMPENS/1062 WORKERS COMPENS/1069 FCLG	0 0 0% 0 0 0% 0 0 0%	0 0%	158		0 0%	0
2014 2014 2014	010	58 (	Comm College Syl058		NH COMM TECH CO 8260 NH COMM TECH CO 8260	DORMITORY ACCOUN 054 CONTRACTUAL MAII DORMITORY ACCOUN 054 TRUST FUND EXPEN	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058		NH COMM TECH CO 8260 NH COMM TECH CO 8260 NH TECH COLLEGE-4024	DORMITORY ACCOUN 1999   FCLG     HEALTH EDUCATION E021   FOOD INSTITUTIONS	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COLLEGE-4024 NH TECH COLLEGE-4024 NH TECH COLLEGE-4024	HEALTH EDUCATION B026 ORGANIZATIONAL D	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 0	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5810	NH TECH COLLEGE-4024 NH TECH COLLEGE-4024 NH TECH COLLEGE-4024	HEALTH EDUCATION E040 INDIRECT COSTS HEALTH EDUCATION E048 CONTRACTUAL MAIN	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLE ALL OTHER 5810	NH TECH COLLEGE-4024 NH TECH COLLEGE-4024 NH TECH COLLEGE-4024	HEALTH EDUCATION E070 IN STATE TRAVEL R HEALTH EDUCATION E080 OUT OF STATE TRA	0 00%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5810	NH TECH COLLEGE-4024 NH TECH COLLEGE-4825	HEALTH EDUCATION 1999 FCLG  CARL PERKINS GRAN 021 FOOD INSTITUTIONS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COLLEGE-4825 NH TECH COLLEGE-4825 NH TECH COLLEGE-4825	CARL PERKINS GRAN 022 FOUD INSTITUTIONS  CARL PERKINS GRAN 026 ORGANIZATIONAL D  CARL PERKINS GRAN 030 EQUIPMENT NEW R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058	COMM COLLEALL OTHER 5810	NH TECH COLLEGE-4825 NH TECH COLLEGE-4825 NH TECH COLLEGE-4825	CARL PERKINS GRANI 030   EQUIPMENT INCW H   CARL PERKINS GRANI 037   TECHNOLOGY-HARD   CARL PERKINS GRANI 040   INDIRECT COSTS	0 00%	0 0%	0	010%	0 0%	0
2014	010	58 (	Comm College Sy 058		NH TECH COLLEGE-4825 NH TECH COLLEGE-4825 NH TECH COLLEGE-4825	CABI PERKINS GRANTI057 BOOKS PERIODICAL	0 0 0%	0 0% 0 0%		0 0%	0 0%	0
2014	010	58	Comm College Sy 058		NH TECH COLLEGE-4825 NH TECH COLLEGE-4825 NH TECH COLLEGE-4825	CARL PERKINS GRANT 066 EMPLOYEE TRAININ CARL PERKINS GRANT 070 IN STATE TRAVEL R CARL PERKINS GRANT 080 OUT OF STATE TRA	0 0 0%	0 0% 0 0% 0 0%		0 0%	0 0%	0
2014 2014 2014	010	58 (	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COLLEGE-4825 NH TECH COLLEGE-4825 NH TECH COLLEGE-4825	CARL PERKINS GRANTI083 HARDSHIP GRANTS	0 0 0%	0 0%		0 0%	0 0%	0
2014	010	58 (	Comm College Sv 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COLLEGE-4825 NH TECH COLLEGE-4829	CARL PERKINS GRANT 107 SCHOLARSHIPS ANI CARL PERKINS GRANT 999 FCLG TRIO GRANT 026 ORGANIZATIONAL D	0 0%	0 0%		0 0%	0 0%	0
2014	010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5810	NH TECH COLLEGE-4829	TRIO GRANT	0 0 0%	0 0%		0 0%	0 0% 0 0%	0

2014	010 58	68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE 4829	TRIO GRANT 037 TECHNOLOGY-HARD	0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEALL OTHER 58	NH TECH COLLEGE-4829 NH TECH COLLEGE-4829	TRIO GRANT 040 INDIRECT COSTS TRIO GRANT 041 AUDIT FUND SET AS	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0 2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0		NH TECH COLLEGE-4829 NH TECH COLLEGE-4829	TRIO GRANT 057 BOOKS PERIODICAL TRIO GRANT 069 PROMOTIONAL MAR	0 0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-4829 NH TECH COLLEGE-4829	TRIO GRANT 070 IN STATE TRAVEL R TRIO GRANT 080 OUT OF STATE TRA	0 0 0% 0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	810 NH TECH COLLEGE-4829 810 NH TECH COLLEGE-4829	TRIO GRANT 107 SCHOLARSHIPS AN TRIO GRANT 615 COMMUNITY COLLE	0 0 0	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014	010 58	58 Comm College Sy 0	158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-4829	TRIO GRANT 999 FCI G	0 00%	0 0%	0 00%	0 0%	0
2014	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-4841 NH TECH COLLEGE-4841	TITLE III 026 ORGANIZATIONAL D TITLE III 030 EQUIPMENT NEW R	0 0 0%	0 0%	0 00%	0 0%	0
2014	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-4841 NH TECH COLLEGE-4841	TITLE III 037 TECHNOLOGY-HARI TITLE III 040 INDIRECT COSTS	0 0 0% 0 0 0%	0 0%	0 0 0%	0 0%	0
	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER [58	NH TECH COLLEGE-4841 NH TECH COLLEGE-4841	TITLE III 041 AUDIT FUND SET AS TITLE III 057 BOOKS PERIODICAL	0 0 0% 0 0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0
2014 0 2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE 4841 NH TECH COLLEGE 4841	TITLE III 070 IN STATE TRAVEL R	0 00%	0 0%	0 0 0% 0 0 0%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	810 NH TECH COLLEGE-4852 810 NH TECH COLLEGE-4852	TITLE III GRANT 026 ORGANIZATIONAL D	0 0 0% 0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2014	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLEALL OTHER 58	810 NH TECH COLLEGE-4852 810 NH TECH COLLEGE-4852	TITLE III GRANT 037 TECHNOLOGY-HARD	0 0 0% 0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014	010 58 010 58	58 Comm College Sy 0 58 Comm College Sy 0		810 NH TECH COLLEGE-4852 810 NH TECH COLLEGE-4852	TITLE III GRANT 057 BOOKS PERIODICAL TITLE III GRANT 070 IN STATE TRAVEL R	0 00%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0	58 COMM COLLEALL OTHER 58	10 NH TECH COLLEGE-4852 310 NH TECH COLLEGE-4852 310 NH TECH COLLEGE-4852	TITLE III GRANT 080 OUT OF STATE TRA TITLE III GRANT 614 DATA AND INFO PRO	0 00%	0 0%	0 00%	0 0%	0
2014	010 58	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-4852	TITLE III GRANT 999 FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
2014	010 58 010 58	58 Comm College Sy 0 58 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	10 NH TECH COLLEGE-5325 NH TECH COLLEGE-5325	MANCHESTER CARL P 030 EQUIPMENT NEW R MANCHESTER CARL P 040 INDIRECT COSTS	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	Comm College Sy 0 Comm College Sy 0	D58 COMM COLLEALL OTHER 58	310 NH TECH COLLEGE-5325 310 NH TECH COLLEGE-5325	MANCHESTER CARL P 066 EMPLOYEE TRAININ MANCHESTER CARL P 070 IN STATE TRAVEL R	0 0 0%	0 0%	0 0 0%	0 0%	0
	010 58 010 58	Comm College Sy 0 Comm College Sy 0	158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-5325 NH TECH COLLEGE-5325	MANCHESTER CARL P 080 OUT OF STATE TRA MANCHESTER CARL P 107 SCHOLARSHIPS AN	0 00%	0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	Comm College Sy 0 Comm College Sy 0	D58         COMM COLLEALL OTHER         58           D58         COMM COLLEALL OTHER         58	810 NH TECH COLLEGE 5325 810 NH TECH COLLEGE 6060	MANCHESTER CARL P 999   FCLG EDUCATION DIVISION   021   FOOD INSTITUTION	0 0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	310 NH TECH COLLEGE-6060 310 NH TECH COLLEGE-6060	EDUCATION DIVISION 022 RENTS-LEASES OTH EDUCATION DIVISION 023 HEAT ELECTRICITY	0 00%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	110 NH TECH COLLEGE- 6060 110 NH TECH COLLEGE- 6060	EDUCATION DIVISION 024 MAINT OTHER THAN EDUCATION DIVISION 026 ORGANIZATIONAL D	0 00%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sylv 68 Comm College Sylv 68 Comm College Sylv	D58 COMM COLLE ALL OTHER 58	110 NH TECH COLLEGE-6060 110 NH TECH COLLEGE-6060 NH TECH COLLEGE-6060	EDUCATION DIVISION 020 EQUIPMENT NEW R EDUCATION DIVISION 037 TECHNOLOGY-HARI	0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2014 0	010 58	68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-6060	EDUCATION DIVISION 039 TELECOMMUNICATI	0 00%	0 0%	0 0 0%	0 0%	0
2014	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLEALL OTHER 58	NH TECH COLLEGE-6060 NH TECH COLLEGE-6060	EDUCATION DIVISION   044   DEBT SERVICE OTH EDUCATION DIVISION   047   OWN FORCES MAIN	0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLEALL OTHER 58	NH TECH COLLEGE-6060 NH TECH COLLEGE-6060	EDUCATION DIVISION   048   CONTRACTUAL MAI EDUCATION DIVISION   049   TRANSFER TO OTH	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0%	0
	010 58 010 58 010 58	58         Comm College Sy 0           58         Comm College Sy 0           58         Comm College Sy 0	D58         COMM COLLE ALL OTHER         58           D58         COMM COLLE ALL OTHER         58	NH TECH COLLEGE- 6060 NH TECH COLLEGE- 6060	EDUCATION DIVISION 057 BOOKS PERIODICAL EDUCATION DIVISION 066 EMPLOYEE TRAININ	0 0 0 0% 4 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
2014	010 58	58 Comm College Sy 0	158 COMM COLLEALL OTHER 58	110 NH TECH COLLEGE-6060 110 NH TECH COLLEGE-6060 110 NH TECH COLLEGE-6060	EDUCATION DIVISION   069   PROMOTIONAL MAR EDUCATION DIVISION   070   IN STATE TRAVEL R EDUCATION DIVISION   080   OUT OF STATE TRA	0 0 0%		0 0 0%	0 0%	0
2014 0 2014 0	010 58 010 58	Comm College Sy 0 Comm College Sy 0	DS8 COMM COLLEALL OTHER SE DS8 COMM COLLEALL OTHER SE	NH TECH COLLEGE-6060	EDUCATION DIVISION 1999 FCLG	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0%	0
2014 0 2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER 58	310 NH TECH COLLEGE-6062	CTR TRAINING - BUSIN 022   RENTS-LEASES OTH CTR TRAINING - BUSIN 024   MAINT OTHER THAN	- 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0%	0 0%	0
2014 0	010 58	68 Comm College Sy 0		810 NH TECH COLLEGE-6062 810 NH TECH COLLEGE-6062	CTR TRAINING - BUSIN 026 ORGANIZATIONAL D CTR TRAINING - BUSIN 030 EQUIPMENT NEW R	0 0 0 0% 0 0 0 0%	0 0%	0 00%	0 0% 0 0%	0
	010 58 010 58	58 Comm College Sy 0 58 Comm College Sy 0 58 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-6062	CTR TRAINING - BUSINGS0   EQUIPMENT NEW A CTR TRAINING - BUSINGS7   TECHNOLOGY-HARI CTR TRAINING - BUSINGS7   OWN FORCES MAIN	0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	310 NH TECH COLLEGE-6062	CTR TRAINING - BUSIN 048   CONTRACTUAL MAIL	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	58 Comm College Sy 0 58 Comm College Sy 0	158 COMM COLLEALL OTHER 58	810 NH TECH COLLEGE-6062 810 NH TECH COLLEGE-6062	CTR TRAINING - BUSIN 049 TRANSFER TO OTHI CTR TRAINING - BUSIN 057 BOOKS PERIODICAL	0 0 0%	0 0%	0 0 0 0%	0 0%	0
2014 0	010 58 010 58	Comm College Sy 0 Comm College Sy 0	158 COMM COLLEALL OTHER 58	10 NH TECH COLLEGE- 6062 310 NH TECH COLLEGE- 6062	CTR TRAINING - BUSIN 066 EMPLOYEE TRAININ CTR TRAINING - BUSIN 069 PROMOTIONAL MAR	0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	Comm College Sy 0 Comm College Sy 0	158 COMM COLLEALL OTHER 58	810 NH TECH COLLEGE-6062 810 NH TECH COLLEGE-6062	CTR TRAINING - BUSIN 070 IN STATE TRAVEL R CTR TRAINING - BUSIN 080 OUT OF STATE TRA	0 0 0% 0 0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0
	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER 58	10 NH TECH COLLEGE-6062 110 NH TECH COLLEGE-6063	CTR TRAINING - BUSIN 999 FCLG SALE OF SAND - GRAV 999 FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	DS8 COMM COLLEALL OTHER SE DS8 COMM COLLEALL OTHER SE	NH TECH COLLEGE-6069 NH TECH COLLEGE-6069	BLDG PROJECT REVO 030 EQUIPMENT NEW R BLDG PROJECT REVO 048 CONTRACTUAL MAI	0 00%	0 0%	0 0 0%	0 0%	0
	010 58 010 58	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEALL OTHER 58	NH TECH COLLEGE-6069 NH TECH COLLEGE-6069	BLDG PROJECT REVO 102 CONTRACTS FOR P BLDG PROJECT REVO 999 FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-9009 NH TECH COLLEGE-9009	SEOG SCHOLARSHIPS 022 RENTS-LEASES OTH SEOG SCHOLARSHIPS 027 TRANSFERS TO DO	0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	58         Comm College Sy 0           58         Comm College Sy 0           58         Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-9009 NH TECH COLLEGE-9009	SEOG SCHOLARSHIPS 030 EQUIPMENT NEW R SEOG SCHOLARSHIPS 040 INDIRECT COSTS	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER 58	810 NH TECH COLLEGE-9009 810 NH TECH COLLEGE-9009	SEOG SCHOLARSHIPS 041 AUDIT FUND SET AS SEOG SCHOLARSHIPS 048 CONTRACTUAL MAII	0 0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 0	010 58 010 58	58 Comm College Sy 0 58 Comm College Sy 0	158 COMM COLLEALL OTHER 58	10 NH TECH COLLEGE-9009 NH TECH COLLEGE-9009	SEOG SCHOLARSHIPS 070 IN STATE TRAVEL R SEOG SCHOLARSHIPS 080 OUT OF STATE TRA	0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010   58 010   58	68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	10 NH TECH COLLEGE-9009 310 NH TECH COLLEGE-9009 310 NH TECH COLLEGE-9009	SEOG SCHOLARSHIPS 619 SEOG GRANTS SEOG SCHOLARSHIPS 999 FCLG	0 00%	0 0%	0 000	0 0%	0
2014 0	010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-9013	ACADEMIC COMPETIT 022 RENTS-LEASES OTH	0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLEALL OTHER 58	810 NH TECH COLLEGE-9013 810 NH TECH COLLEGE-9013	ACADEMIC COMPETITI 027 TRANSFERS TO DO ACADEMIC COMPETITI 030 EQUIPMENT NEW R	0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	810 NH TECH COLLEGE-9013 810 NH TECH COLLEGE-9013	ACADEMIC COMPETITIO40 INDIRECT COSTS ACADEMIC COMPETITIO41 AUDIT FUND SET AS	0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLE ALL OTHER 58	10 NH TECH COLLEGE-9013 310 NH TECH COLLEGE-9013	ACADEMIC COMPETIT 048 CONTRACTUAL MAI ACADEMIC COMPETIT 070 IN STATE TRAVEL R	0 0 0% 0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 0	010 58 010 58	<ul> <li>Comm College Syl 0</li> <li>Comm College Syl 0</li> </ul>	158 COMM COLLEALL OTHER 58 158 COMM COLLEALL OTHER 58	10 NH TECH COLLEGE-9013 110 NH TECH COLLEGE-9013	ACADEMIC COMPETIT 080 OUT OF STATE TRA ACADEMIC COMPETIT 620 ACG GRANTS	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 0	010 58 010 58	68 Comm College Syl 0 68 Comm College Syl 0	158 COMM COLLEALL OTHER 58 158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-9013 NH TECH COLLEGE-9016	ACADEMIC COMPETIT 999 FCLG COLLEGE WORK STUD 022 RENTS-LEASES OTH COLLEGE WORK STUD 027 TRANSFERS TO DO	0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	58 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE 9016 NH TECH COLLEGE 9016	COLLEGE WORK STUD 030 EQUIPMENT NEW R	0 0 0% 0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0 2014 0	010 58 010 58	58         Comm College Sy 0           58         Comm College Sy 0           58         Comm College Sy 0	158 COMM COLLE ALL OTHER 58 158 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-9016	COLLEGE WORK STUE 040 INDIRECT COSTS	0 00%	0 0%	0 0 0%	0 0%	0
2014 0	010 58	68         Comm College Sy 0           68         Comm College Sy 0           68         Comm College Sy 0	158 COMMICOLLEALL OTHER 158	NH TECH COLLEGE-9016 NH TECH COLLEGE-9016	COLLEGE WORK STUD041 AUDIT FUND SET AS COLLEGE WORK STUD045 PERSONNEL SERVIC COLLEGE WORK STUD048 CONTRACTUAL MAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 58 010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-9016	COLLEGE WORK STURING TRANSFER TO OTHE	0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLEALL OTHER 58	810 NH TECH COLLEGE-9016 810 NH TECH COLLEGE-9016 810 NH TECH COLLEGE-9016	COLLEGE WORK STUL 070 IN STATE TRAVEL R COLLEGE WORK STUL 080 OUT OF STATE TRA COLLEGE WORK STUL 1999 FCLG	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 58 010 58	68   Comm College Sy 0 68   Comm College Sy 0	D58 COMM COLLEALL OTHER 58	NH TECH COLLEGE 9017	COLLEGE WORK STUL 999 FCLG INSTITUTE GRANT 022 RENTS-LEASES OTH	-l ol olo%	0 0%	0 00%	0 0%	0
2014 0	010 58	58 Comm College Sy 0	158 COMM COLLEALL OTHER 58	10 NH TECH COLLEGE-9017 10 NH TECH COLLEGE-9017 10 NH TECH COLLEGE-9017	INSTITUTE GRANT 027 TRANSFERS TO DO INSTITUTE GRANT 030 EQUIPMENT NEW R INSTITUTE GRANT 040 INDIRECT COSTS INSTITUTE GRANT 041 AUDIT FUND SET AS	0 0 0%	0 0%	0 00%	0 0%	0
	010 58 010 58	SB Comm College Sy 0 Comm College Sy 0 Comm College Sy 0	158   COMM COLLEALL OTHER   58 158   COMM COLLEALL OTHER   58 158   COMM COLLEALL OTHER   58	310 NH TECH COLLEGE-9017	INSTITUTE GRANT 041 AUDIT FUND SET AS	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 58 010 58	58 Comm College Sy 0 58 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	310 NH TECH COLLEGE-9017 310 NH TECH COLLEGE-9017	INSTITUTE GRANT 048 CONTRACTUAL MAII	0 00%	0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	Comm College Sy 0 Comm College Sy 0	158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-9017 NH TECH COLLEGE-9017	INSTITUTE GRANT 080 OUT OF STATE TRA INSTITUTE GRANT 622 INSTITUTE GRANT	0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER 58	810 NH TECH COLLEGE- 9017 810 NH TECH COLLEGE- 9110	INSTITUTE GRANT 999 FCLG TITLE IV FINANCIAL AI 030 EQUIPMENT NEW R	0 0 0% 0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 0	010 58 010 58	Comm College Sy 0 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	B10 NH TECH COLLEGE-9110 B10 NH TECH COLLEGE-9110	TITLE IV FINANCIAL AI[041   AUDIT FUND SET AS TITLE IV FINANCIAL AI[045   PERSONNEL SERVI		0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	68 Comm College Syl 0 68 Comm College Syl 0	158 COMM COLLEALL OTHER 58 158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-9110 NH TECH COLLEGE-9110	TITLE IV FINANCIAL AI 049 TRANSFER TO OTHI TITLE IV FINANCIAL AI 080 OUT OF STATE TRA	0 00%	0 0%	0 0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy 0 Comm College Sy 0	158 COMM COLLEALL OTHER 58 158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-9110 NH TECH COLLEGE-9110	TITLE IV FINANCIAL AI 107 SCHOLARSHIPS AN TITLE IV FINANCIAL AI 619 SEOG GRANTS	0 0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 56	NH TECH COLLEGE-9110 NH TECH COLLEGE-9110	TITLE IV FINANCIAL AII 620 ACG GRANTS TITLE IV FINANCIAL AII 621 PERKINS CAPITAL	0 00%	0 0%	0 0 0%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0	DS8 COMM COLLEALL OTHER 58	810 NH TECH COLLEGE-9110 B10 NH TECH COLLEGE-9201	TITLE IV FINANCIAL AI 999 FCLG PERKINS LOAN REVOL 030 EQUIPMENT NEW R	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 58	68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-9201	PERKINS LOAN REVOL 049 TRANSFER TO OTH		0 0%	0 0 0%	0 0%	ŏ
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER 58	NH TECH COLLEGE-9201	PERKINS LOAN REVOL 076 LCHIP PERKINS LOAN REVOL 103 CONTRACTS FOR O	0 00%	0 0%	0 0 0 0%	0 0%	0
2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLEALL OTHER 58	NH TECH COLLEGE-9201 NH TECH COLLEGE-9201	PERKINS LOAN REVOL 107 SCHOLARSHIPS AN PERKINS LOAN REVOL 301 LOANS	0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 0 2014 0	010 58 010 58	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58 58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-9201 NH TECH COLLEGE-2378	PERKINS LOAN REVOL 999 FCLG NH COASTAL MONITO 030 EQUIPMENT NEW R	0 0 0% 0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
										_

2014	010 58	Comm College Syl	058 COMM COLLEALL OTHER 5		IH COASTAL MONITO 040 INDIRECT COSTS	0 00	0% 0	0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-2378 N	IH COASTAL MONITO 070 IN STATE TRAVEL F IH COASTAL MONITO 999 FCLG	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0%	0
2014 I	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-4051 N	MCCOURT TRUST SCH 107 SCHOLARSHIPS AN MCCOURT TRUST SCH 999 FCLG	0 0	0% 0	0% 0 0% 0	0 0%		0%	0
	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 5	20 NH TECH COLLEGE-4057 N 320 NH TECH COLLEGE-4057 N	IH CDD START HOSP 021 FOOD INSTITUTION IH CDD START HOSP 070 IN STATE TRAVEL F	0 0	0%	0% 0 0% 0	0 0%		0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	R20 NH TECH COLLEGE-4057 IN	IH CDD START HOSP 999 FCLG IHCUC START HOSP 1021 FOOD INSTITUTION	1 01 010	0% 0	0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-4059 F	PASS PROM GRANT PI[021   FOOD INSTITUTION	0 0	0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 56	NH TECH COLLEGE-4824	CARL PERKINS PROGF 021 FOOD INSTITUTION CARL PERKINS PROGF 026 ORGANIZATIONAL D	0 0	0% 0	0% 0 0% 0	0 0%		0%	0
2014 I	010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 56	20 NH TECH COLLEGE-4824 C 320 NH TECH COLLEGE-4824 C	CARL PERKINS PROGF030 EQUIPMENT NEW R	0 00	0% 0 0% 0	0% 0 0% 0	0 0%	0	0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE 4824 C	ARL PERKINS PROGROST BOOKS PERIODICAL	0 00		0% 0 0% 0	0 0%	0	0%	0
	010 58 010 58	Comm College Syl		320 NH TECH COLLEGE-4824 C 320 NH TECH COLLEGE-4824 C	CARL PERKINS PROGEOGO EMPLOYEE TRAINING CARL PERKINS PROGEOTO IN STATE TRAVEL F	0 00		0% 0 0% 0	0 0%		0%	0
	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-4824 C	CARL PERKINS PROGE080 OUT OF STATE TRA CARL PERKINS PROGE083 HARDSHIP GRANTS	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0%	0
	010   58 010   58	Comm College Sy (	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE-4824 C	CARL PERKINS PROGE 107 SCHOLARSHIPS AN			0% 0 0% 0 0% 0	0 0%		0%	0
	010 58 010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE 4848 IE	CARL PERKINS PROOF 999 FCLG  BIO-LINK GRANT 040 INDIRECT COSTS  BIO-LINK GRANT 070 IN STATE TRAVEL F	0 00		0% 0 0% 0 0% 0	0 0%		0%	0
2014	010 58 010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 58	320 NH TECH COLLEGE-4848 E 320 NH TECH COLLEGE-4848 E	BIO-LINK GRANT 070 IN STATE TRAVEL F BIO-LINK GRANT 080 OUT OF STATE TRA				0 0%			0
		Comm College Syl	058 COMM COLLEALL OTHER 5		BIO-LINK GRANT 1999 IFCLG	0 0		0% 0 0% 0	0 0%		0 0% 0 0% 0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE 4849 F 20 NH TECH COLLEGE 4849 F 20 NH TECH COLLEGE 4849 F	PEASE HUD GRANT 030 EQUIPMENT NEW R PEASE HUD GRANT 040 INDIRECT COSTS PEASE HUD GRANT 041 AUDIT FUND SET AS	0 0	0% 0 0% 0	0% 0 0% 0	0 0%	0	0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	20 NH TECH COLLEGE 4849 F	PEASE HUD GRANT TOUR CONTRACTUAL MAI	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0%	. 0
	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 50	320 NH TECH COLLEGE-4853 C 320 NH TECH COLLEGE-4853 C	COMMUNITY SVCS W 030 EQUIPMENT NEW R COMMUNITY SVCS W 066 EMPLOYEE TRAININ	0 00	0%	0% 0 0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE-4853 C 320 NH TECH COLLEGE-4853 C	COMMUNITY SVCS W 070 IN STATE TRAVEL F	0 00		0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 50 058 COMM COLLE ALL OTHER 50	320 NH TECH COLLEGE-4853 C 320 NH TECH COLLEGE-4861 C	COMMUNITY SVCS W 107 SCHOLARSHIPS AN CSEMS GRANT 040 INDIRECT COSTS	0 00	0% 0 0% 0	0% 0 0% 0	0 0%	1 0	0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-4861 C	SEMS GRANT 041 AUDIT FUND SET AS SEMS GRANT 070 IN STATE TRAVEL F	0 00		0% 0 0% 0	0 0%	1 0	0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-4861 C	SEMS GRANT 080 OUT OF STATE TRA SEMS GRANT 107 SCHOLARSHIPS AN	1 01 01	0%	0% 0 0% 0	0 0%	0	0 0%	0
2014	010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-4861 C	SEMS GRANT 999 FCLG	0 0	0%	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 50	320 NH TECH COLLEGE-4865 N	ISF - NBC2 GRANT 030 EQUIPMENT NEW R		0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	R20 NH TECH COLLEGE-4865 IN	ISF - NBC2 GRANT 040 INDIRECT COSTS ISF - NBC2 GRANT 041 AUDIT FUND SET AS	0 00	0% 0	0% 0 0% 0	0 0% 0 0%		0%	0
2014 ( 2014 (	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	20 NH TECH COLLEGE-4865 N 20 NH TECH COLLEGE-4865 N	ISF - NBC2 GRANT 066 EMPLOYEE TRAININ ISF - NBC2 GRANT 067 TRAINING OF PROV	0 00	0% 0 0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE-4865 N 320 NH TECH COLLEGE-4865 N	ISF - NBC2 GRANT 070 IN STATE TRAVEL F ISF - NBC2 GRANT 073 GRANTS NON FEDE	0 00		0% 0 0% 0	0 0% 0 0%	0	0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE-4865 N 320 NH TECH COLLEGE-4865 N	ISF - NBC2 GRANT 080 OUT OF STATE TRA ISF - NBC2 GRANT 107 SCHOLARSHIPS AN	0 00		0% 0 0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	NH TECH COLLEGE-4865	ISF - NBC2 GRANT 615 COMMUNITY COLLE ISF - NBC2 GRANT 999 FCLG	0 00	0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE 4866 IN	MONITORING NH FISH 040 INDIRECT COSTS	0 00	0% 0	0% 0 0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 50	320 NH TECH COLLEGE 4867 IE	BIO-CONNECT-NH GRA 021 FOOD INSTITUTION BIO-CONNECT-NH GRA 030 EQUIPMENT NEW R	0 0	0% 0	0% 0	0 0%	1 0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE-4867 E	BIO-CONNECT-NH GRA 040 INDIRECT COSTS BIO-CONNECT-NH GRA 041 AUDIT FUND SET AS	0 00	0% 0 0% 0	0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE-4867 E 320 NH TECH COLLEGE-4867 E	BIO-CONNECT-NH GRA 066 EMPLOYEE TRAININ BIO-CONNECT-NH GRA 067 TRAINING OF PROV	0 00	0% 0 0% 0	0% 0 0% 0	0 0%	0	0%	0
2014   2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	20 NH TECH COLLEGE-4867 E 320 NH TECH COLLEGE-4867 E	BIO-CONNECT-NH GRA070 IN STATE TRAVEL F	0 00	0% 0 0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 56	320 NH TECH COLLEGE-4867 E	BIO-CONNECT-NH GRA 107 SCHOLARSHIPS AN BIO-CONNECT-NH GRA 999 FCLG	0 00	0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-4868 V	VATERSHED WATCH 030 EQUIPMENT NEW R	0 00	0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE-4868 V	VATERSHED WATCH 107 SCHOLARSHIPS AN	0 0	0% 0	0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-5326 S	VATERSHED WATCH 999 FCLG  TRATHAM CARL PER 030 EQUIPMENT NEW R	0 00	0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE-5326 S 320 NH TECH COLLEGE-5326 S	TRATHAM CARL PER 040 INDIRECT COSTS TRATHAM CARL PER 066 EMPLOYEE TRAININ	0 0		0% 0 0% 0 0% 0	0 0% 0 0%	1 0	0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 5	20 NH TECH COLLEGE-5326 S 20 NH TECH COLLEGE-5326 S	TRATHAM CARL PER 070 IN STATE TRAVEL F TRATHAM CARL PER 080 OUT OF STATE TRA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%		0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	20 NH TECH COLLEGE-5326 S 20 NH TECH COLLEGE-5326 S	TRATHAM CARL PER 107 SCHOLARSHIPS AN TRATHAM CARL PER 999 FCLG	0 00		0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	20 NH TECH COLLEGE-5900 T 320 NH TECH COLLEGE-5909 C	HE DORR FOUNDATION FCLG AREGIVER TRAINING 999 FCLG	0 00	0% 0 0% 0	0% 0 0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE-6070 E	DUCATION DIVISION 021 FOOD INSTITUTION DUCATION DIVISION 022 RENTS-LEASES OT	0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%		0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE-6070 E	DUCATION DIVISION 023 HEAT ELECTRICITY DUCATION DIVISION 024 MAINT OTHER THAN	0 0	00% 0 00% 0	0% 0 0% 0 0% 0	0 0%	I 0	0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE-6070 E	DUCATION DIVISION 026 ORGANIZATIONAL D	0 0	0% 0	0% 0	0 0%		0%	0
2014	010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE-6070 E	DUCATION DIVISION 030 EQUIPMENT NEW R DUCATION DIVISION 037 TECHNOLOGY-HAR		0% 0	0% 0 0% 0	0 0%	C	0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-6070 E	DUCATION DIVISION 039 TELECOMMUNICATI DUCATION DIVISION 040 INDIRECT COSTS		0%	0% 0 0% 0	0 0%	C	0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 58	320 NH TECH COLLEGE-6070 E	DUCATION DIVISION 043 DEBT SERVICE TRE DUCATION DIVISION 044 DEBT SERVICE OTH	0 00	0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	320 NH TECH COLLEGE-6070 E 320 NH TECH COLLEGE-6070 E	DUCATION DIVISION 047 OWN FORCES MAIN DUCATION DIVISION 048 CONTRACTUAL MAI DUCATION DIVISION 049 TRANSFER TO OTH		00% 0 00% 0 00% 0	0% 0 0% -650 0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	NH TECH COLLEGE   6070   E	EDUCATION DIVISION 049 TRANSFER TO OTH EDUCATION DIVISION 057 BOOKS PERIODICAL EDUCATION DIVISION 066 EMPLOYEE TRAININ	0 0 0	0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-6070 E	DUCATION DIVISION   066   EMPLOYEE TRAININ DUCATION DIVISION   069   PROMOTIONAL MAP	0 00	0% 0 0% 0	0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl Comm College Syl Comm College Syl		NH TECH COLLEGE   6070   E	DUCATION DIVISION 069 PROMOTIONAL MAP DUCATION DIVISION 070 IN STATE TRAVEL F DUCATION DIVISION 080 OUT OF STATE TRA		0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58	Comm College Syl Comm College Syl	058 COMM COLLE ALL OTHER 5	R20 NH TECH COLLEGE-6071 C	DUCATION DIVISION 080 OUT OF STATE TRA DUCATION DIVISION 999 FCLG TR TRAINING - BUSIN022 RENTS-LEASES OTI			0% 0 0% 0	0 0% 0 0%	0	0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE-6071 C	TR TRAINING - BUSIN 024 MAINT OTHER THAN	j ol		0% 0 0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 5	820 NH TECH COLLEGE 6071 C	TR TRAINING - BUSIN 026 ORGANIZATIONAL DE TRAINING - BUSIN 027 TRANSFERS TO DO	0 00	0%	0% 0 0% 0	0 0%	0	0%	0
2014 1	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE-6071 C	TR TRAINING - BUSIN 030 EQUIPMENT NEW R TR TRAINING - BUSIN 037 TECHNOLOGY-HARI	0 00	0% 0 0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE-6071 C	TR TRAINING - BUSIN 040 INDIRECT COSTS TR TRAINING - BUSIN 041 AUDIT FUND SET AS	0 00	0%	0% 0 0% 0	0 0%	C	0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE 6071 C 320 NH TECH COLLEGE 6071 C	TR TRAINING - BUSIN 047 OWN FORCES MAIN TR TRAINING - BUSIN 048 CONTRACTUAL MAI	0 0	0% 0	0% 0 0% 0	0 0% 0 0%	0	0%	0
2014 I	010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE-6071 C	TR TRAINING - BUSIN 049 TRANSFER TO OTH BOOKS PERIODICAL	0 00	0% 0 0% 0	0% 0 0% 0	0 0%	0	0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 56	320 NH TECH COLLEGE-6071 C	TR TRAINING - BUSIN 066 EMPLOYEE TRAININ TR TRAINING - BUSIN 069 PROMOTIONAL MAR	0 00		0% 0 0% 0	0 0%	1 0	0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE-6071 C	TR TRAINING - BUSIN 070 IN STATE TRAVEL F TR TRAINING - BUSIN 080 OUT OF STATE TRA	0 00	0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 56	20 NH TECH COLLEGE-6071 C	TR TRAINING - BUSIN 999 FCLG	0 0	0%	0% 0 0% 0 0% 0	0 0%	0	0%	0
2014	010 58	Comm College Syl	058   COMM COLLEALL OTHER   51	20 NH TECH COLLEGE 9018 S	SEOG SCHOLARSHIPSIO22   RENTS J FASES OTI	ŏ o	0% 0 0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 5	320 NH TECH COLLEGE 9018 S 320 NH TECH COLLEGE 9018 S	SEOG SCHOLARSHIPS 027 TRANSFERS TO DO SEOG SCHOLARSHIPS 030 EQUIPMENT NEW R	0 00		0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 58	320 NH TECH COLLEGE 9018 S 320 NH TECH COLLEGE 9018 S	EOG SCHOLARSHIPS 040 INDIRECT COSTS EOG SCHOLARSHIPS 041 AUDIT FUND SET AS	0 00	0%	0% 0 0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 56	NH TECH COLLEGE   9018   S   20	EOG SCHOLARSHIPS 048 CONTRACTUAL MAI EOG SCHOLARSHIPS 070 IN STATE TRAVEL F	0 00	0% 0 0% 0	0% 0 0% 0	0 0%	0	0%	0
2014	010 58 010 58	Comm College Sy (	058         COMM COLLEALL OTHER         50           058         COMM COLLEALL OTHER         50	NH TECH COLLEGE   9018   S   S20	EOG SCHOLARSHIPS 080 OUT OF STATE TRA EOG SCHOLARSHIPS 619 SEOG GRANTS	0 00	0% 0 0% 0	0% 0 0% 0	0 0% 0 0%		0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9018 S 20 NH TECH COLLEGE-9019 A	EGG SCHOLARSHIPS 999 FCLG CADEMIC COMPETIT 022 RENTS-LEASES OT	0 00		0% 0 0% 0	0 0%	0	0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 50 058 COMM COLLEALL OTHER 50	320 NH TECH COLLEGE-9019 A 320 NH TECH COLLEGE-9019 A	CADEMIC COMPETITIO27 TRANSFERS TO DO CADEMIC COMPETITIO30 EQUIPMENT NEW R	0 00		0% 0 0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	320 NH TECH COLLEGE-9019 A	CADEMIC COMPETITIO40 INDIRECT COSTS CADEMIC COMPETITIO41 AUDIT FUND SET AS	0 00	0% 0 0% 0	0% 0 0% 0	0 0%	1 0	0%	0
···	U.U [58	Journal College Syl	OCCUPATE OTHER S	INTITEOTIOOLLEGE 9019 F	AUDIT FUND SET AS	4 0] 0]0	0.00	10.0	V U%		10.0	

2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9019	ACADEMIC COMPETITIO48   CONTRACTUAL MAII	0 0 0% 0	% 0 0		0% 0
	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	20 NH TECH COLLEGE-9019 20 NH TECH COLLEGE-9019	ACADEMIC COMPETITIO70 IN STATE TRAVEL R ACADEMIC COMPETITIO80 OUT OF STATE TRA	0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0  % 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 58	20 NH TECH COLLEGE-9019	ACADEMIC COMPETIT 620 ACG GRANTS ACADEMIC COMPETIT 999 FCLG	0 0 00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0	0% 0	0% 0 0% 0
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	OD NILLTECH COLLECE 10000	COLLECE WORK STURIOS DENTE LEASES OTH	0 0 0% 0 0	% 0 0	0% 0	0% 0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	20 NH TECH COLLEGE-9020 20 NH TECH COLLEGE-9020	COLLEGE WORK STUD 027 TRANSFERS TO DO COLLEGE WORK STUD 030 EQUIPMENT NEW R COLLEGE WORK STUD 040 INDIRECT COSTS	0 00% 00		0% 0	0% 0 0% 0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9020 20 NH TECH COLLEGE-9020	COLLEGE WORK STUE 040 INDIRECT COSTS  COLLEGE WORK STUE 041 AUDIT FUND SET AS	0 0 0 0 0	1% 0 0		0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9020	COLLEGE WORK STURINS PERSONNEL SERVID	0 00% 00	1% 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 58	20 NH TECH COLLEGE-9020 20 NH TECH COLLEGE-9020	COLLEGE WORK STUL 048 CONTRACTUAL MAIN COLLEGE WORK STUL 070 IN STATE TRAVEL R COLLEGE WORK STUL 080 OUT OF STATE TRA		% 0 0 % 0 0 % 0 0		0% 0 0% 0
	010 58 010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9020 20 NH TECH COLLEGE-9020	COLLEGE WORK STUL 999   FCLG			0% 0	0% 0 0% 0 0% 0
		Comm College Sy	058 COMM COLLEALL OTHER 58	20 NH TECH COLLEGE-9021 20 NH TECH COLLEGE-9021	COLLEGE WORK STUL 1999 FCLG INSTITUTE GRANT 022 RENTS-LEASES OTH INSTITUTE GRANT 027 TRANSFERS TO DOI INSTITUTE GRANT 030 EQUIPMENT NEW R	0 0 00% 00	1% 0 0		
2014	010 58 010 58	Comm College Sy Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	20 NH TECH COLLEGE-9021 20 NH TECH COLLEGE-9021 20 NH TECH COLLEGE-9021	INSTITUTE GRANT 030 EQUIPMENT NEW R	0 0 006 00 0 0 006 00			0% 0 0% 0 0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9021 20 NH TECH COLLEGE-9021	INSTITUTE GRANT 040 INDIRECT COSTS INSTITUTE GRANT 041 AUDIT FUND SET AS	0 0 0% 0 0 0 0% 0		0% 0	0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	20 NH TECH COLLEGE-9021	INSTITUTE GRANT 048 CONTRACTUAL MAII INSTITUTE GRANT 070 IN STATE TRAVEL R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0		0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58 058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9021 20 NH TECH COLLEGE-9021	INSTITUTE GRANT 080 OUT OF STATE TRA INSTITUTE GRANT 622 INSTITUTE GRANT	0 0 0% 00		0% 0	0% 0 0% 0
2014 ( 2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9021 20 NH TECH COLLEGE-9068	INSTITUTE GRANT 999 FCLG SPECIAL EDUCATION 021 FOOD INSTITUTIONS	0 0 00% 0	96 0 0 96 0 0	0% 0	0% 0 0% 0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9068 20 NH TECH COLLEGE-9068	SPECIAL EDUCATION 040 INDIRECT COSTS SPECIAL EDUCATION 999 FCLG	0 0 0% 0 0 0 0 0% 0		0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9120	TITLE IV FINANCIAL AI 030 EQUIPMENT NEW R	0 0 00% 00 0 0 00% 00			0% 0 0% 0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9120 20 NH TECH COLLEGE-9120	TITLE IV FINANCIAL AI 041 AUDIT FUND SET AS TITLE IV FINANCIAL AI 045 PERSONNEL SERVIC			0% 0	0% 0 0% 0 0% 0
	010 58 010 58	Comm College Sy Comm College Sy		20 NH TECH COLLEGE-9120 20 NH TECH COLLEGE-9120	TITLE IV FINANCIAL AI 049 TRANSFER TO OTHE TITLE IV FINANCIAL AI 080 OUT OF STATE TRA		% 0 0 % 0 0		0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58		TITLE IV FINANCIAL AI 080 OUT OF STATE TRA TITLE IV FINANCIAL AI 107 SCHOLARSHIPS ANI TITLE IV FINANCIAL AI 619 SEOG GRANTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 0 9% 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9120 20 NH TECH COLLEGE-9120	TITLE IV FINANCIAL AI 619 SEOG GRANTS TITLE IV FINANCIAL AI 620 ACG GRANTS TITLE IV FINANCIAL AI 621 DEDKINS CARITAL	0 0 0 0 0	96 0 0	0% 0	0% 0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9120	TITLE IV FINANCIAL AI 621 PERKINS CAPITAL TITLE IV FINANCIAL AI 622 INSTITUTE GRANT	0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	20 NH TECH COLLEGE-9202	TITLE IV FINANCIAL AI 999 FCLG PERKINS LOAN REVOL 030 EQUIPMENT NEW R	0 0 0 0% 0	% 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58 058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9202	PERKINS LOAN REVOL 049 TRANSFER TO OTHE PERKINS LOAN REVOL 107 SCHOLARSHIPS AND	0 0 0% 00	% 0 0  % 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	20 NH TECH COLLEGE-9202	PERKINS LOAN REVOL 301 LOANS PERKINS LOAN REVOL 999 FCLG	0 0 00% 000 0 0 00% 000		0% 0	0% 0 0% 0
2014 (	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 4041	HEALTH ED CENTER E 1930   FCLG   HEALTH ED CENTER E 1999   FCLG	0 0 0% 0 0	1% 0 0	0% 0	0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 4823	CARL PERKINS PROGE021 FOOD INSTITUTIONS	0 0 0% 0 0 0 0% 0		0% 0	0% 0 0% 0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 4823	CARL PERKINS PROGF026 ORGANIZATIONAL D CARL PERKINS PROGF030 EQUIPMENT NEW R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0	0% 0 0% 0
2014	010 58 010 58		058 COMM COLLE ALL OTHER 58		CARL PERKINS PROGF037 TECHNOLOGY-HARD CARL PERKINS PROGF040 INDIRECT COSTS	0 0 0 0% 0 0 0 0 0 0% 0 0	% 0 0 % 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58		CARL PERKINS PROGF057 BOOKS PERIODICAL CARL PERKINS PROGF066 EMPLOYEE TRAININ	0 0 00% 00 0 0 00% 0	% 0 0 % 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 4823	CARL PERKINS PROGROTO IN STATE TRAVEL R CARL PERKINS PROGROSO OUT OF STATE TRA	0 0 00% 00 0 0 00% 00	% 0 0 % 0	0% 0	0% 0 0% 0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 4823	CARL PERKINS PROGEORS HARDSHIP GRANTS	0 0 0% 0	% 0 0	0% 0	0% 0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 4823	CARL PERKINS PROGE 107 SCHOLARSHIPS AND CARL PERKINS PROGE 1999 FCLG	0 00% 0	1% 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 4831	NHTI PICNIC PAVILION 030 EQUIPMENT NEW R NHTI PICNIC PAVILION 040 INDIRECT COSTS	0 0 0% 00	% 0 0  % 0 0	0% 0	0% 0 0% 0
2014 ( 2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58 058 COMM COLLEALL OTHER 58	30 NH TECH INSTITUTE 4831 30 NH TECH INSTITUTE 4831	NHTI PICNIC PAVILION 047 OWN FORCES MAIN NHTI PICNIC PAVILION 048 CONTRACTUAL MAII		1% 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 4854	WATER GRANT 022 RENTS-LEASES OTH WATER GRANT 030 EQUIPMENT NEW R	0 0 00% 00 0 0 00% 00	% 0 0	0% 0	0% 0 0% 0
2014 (	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58		WATER GRANT 047 OWN FORCES MAIN WATER GRANT 048 CONTRACTUAL MAIN	0 0 006 00 0 006 00	% 0 0	0% 0	0% 0 0% 0
2014 (	010 58	Comm College Sy	058 COMM COLLEALL OTHER 58	30 NH TECH INSTITUTE 4871	IT CAREER PATHWAY 021 FOOD INSTITUTIONS	0 0 0% 0	% 0 0	0% 0	0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 5327 30 NH TECH INSTITUTE 5327	CONCORD CARIL PERI 030   EQUIPMENT NEW R  CONCORD CARIL PERI 040   INDIRECT COSTS	0 0 00% 0  0 0 00% 0	% 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 5327 30 NH TECH INSTITUTE 5327	CONCORD CARIL PERI 066 EMPLOYEE TRAININ CONCORD CARIL PERI 070 IN STATE TRAVEL R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	30 NH TECH INSTITUTE 5327 30 NH TECH INSTITUTE 5327	CONCORD CARIL PERI 080 OUT OF STATE TRA CONCORD CARIL PERI 107 SCHOLARSHIPS AND				0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 5327 30 NH TECH INSTITUTE 6080	CONCORD CARIL PERI 999 FCLG		% 0 0 % 0 0	0% 0	0% 0 0% 0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58		EDUCATION DIVISION   021   FOOD INSTITUTIONS   EDUCATION DIVISION   022   RENTS-LEASES OTH   EDUCATION DIVISION   023   HEAT ELECTRICITY	0 0 0 0 0	% 0 0 % 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6080 30 NH TECH INSTITUTE 6080	EDUCATION DIVISION 025 HEAT ELECTRICITY EDUCATION DIVISION 026 MAINT OTHER THAN EDUCATION DIVISION 026 ORGANIZATIONAL D	0 0 0% 0 0	% 0 0	0% 0	0% 0 0% 0
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6080	EDUCATION DIVISION 030 EQUIPMENT NEW R	0 0 0% 0	7/6 U 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0	0%
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6080	EDUCATION DIVISION 037 TECHNOLOGY-HARD EDUCATION DIVISION 039 TELECOMMUNICATION	0 0 0 0 0	1% 0 0	0% 0	0% 0 0% 0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE ALL OTHER         58           058         COMM COLLE ALL OTHER         58	30 NH TECH INSTITUTE 6080	EDUCATION DIVISION 043 DEBT SERVICE TRE EDUCATION DIVISION 047 OWN FORCES MAIN	0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0	0% 0 0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE ALL OTHER         58           058         COMM COLLE ALL OTHER         58	30 NH TECH INSTITUTE 6080	EDUCATION DIVISION 048 CONTRACTUAL MAIN EDUCATION DIVISION 049 TRANSFER TO OTHE	0 0 0% 0	1% 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6080 30 NH TECH INSTITUTE 6080	EDUCATION DIVISION 057 BOOKS PERIODICAL	0 0 00% 00 0 0 00% 00		0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6080	EDUCATION DIVISION 066 EMPLOYEE TRAININ EDUCATION DIVISION 069 PROMOTIONAL MAR EDUCATION DIVISION 070 IN STATE TRAVEL R	0 0 0% 0	% 0 0	0% 0	0% 0 0% 0
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6080 30 NH TECH INSTITUTE 6080	EDUCATION DIVISION 070 IN STATE TRAVEL R EDUCATION DIVISION 080 OUT OF STATE TRA		% 0 0 % 0 0	0% 0	0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6080 30 NH TECH INSTITUTE 6081	EDUCATION DIVISION 999 FCLG WELLNESS CENTER 021 FOOD INSTITUTIONS	0 0 00% 0 0 0 00% 0	% 0 0 0 % 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy		30 NH TECH INSTITUTE 6081 30 NH TECH INSTITUTE 6081	WELLNESS CENTER   022   RENTS-LEASES OTH WELLNESS CENTER   023   HEAT ELECTRICITY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 0     0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	30 NH TECH INSTITUTE 6081 30 NH TECH INSTITUTE 6081	WELLNESS CENTER   024   MAINT OTHER THAN   WELLNESS CENTER   026   ORGANIZATIONAL D	0 0 00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0	0% 0 0% 0	0% 0 0% 0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	30 NH TECH INSTITUTE 6081 30 NH TECH INSTITUTE 6081	WELLNESS CENTER 030 EQUIPMENT NEW R	0 0 0% 00 0 0 0% 0			0% 0 0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 58	30 NH TECH INSTITUTE 6081 30 NH TECH INSTITUTE 6081	WELLNESS CENTER 043 DEBT SERVICE THE WELLNESS CENTER 047 OWN FORCES MAIN			0% 0	0% 0 0% 0
	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6081	WELLNESS CENTER   048   CONTRACTUAL MAIN	0 00% 0	% 0 0 % 0 0 % 0 0	0% 0	0% 0
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6081 30 NH TECH INSTITUTE 6081	WELLNESS CENTER 069 PROMOTIONAL MAR WELLNESS CENTER 070 IN STATE TRAVEL R WELLNESS CENTER 080 OUT OF STATE TRA	0 0 0% 0 0	% 0 0 % 0 0	0% 0	0% 0 0% 0
2014 ( 2014 (	010 58 010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6081 30 NH TECH INSTITUTE 6081	WELLNESS CENTER         080         OUT OF STATE TRAIN           WELLNESS CENTER         999         FCLG           FAMILY - CHILD RESOL 021         FOOD INSTITUTIONS	0 0 0% 0	% 0 0	0% 0	0% 0 0% 0
2014 ( 2014 (	010 58 010 58	Comm College Syl	058         COMM COLLE ALL OTHER         58           058         COMM COLLE ALL OTHER         58	30 NH TECH INSTITUTE 6082	FAMILY - CHILD RESOURCE   RENTS-LEASES OTH	0 0 0 0% 0 0	% 0 0 0     % 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6082	FAMILY - CHILD RESOL 023 HEAT ELECTRICITY FAMILY - CHILD RESOL 024 MAINT OTHER THAN	0 0 0% 0	% 0 0 % 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6082 30 NH TECH INSTITUTE 6082	FAMILY - CHILD RESOID26 ORGANIZATIONAL D	0 00% 00	1% 0 0	0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6082 30 NH TECH INSTITUTE 6082 30 NH TECH INSTITUTE 6082	FAMILY - CHILD RESOL 030 EQUIPMENT NEW R FAMILY - CHILD RESOL 039 TELECOMMUNICATI FAMILY - CHILD RESOL 043 DEBT SERVICE TRE		% 0 0 % 0 0 % 0 0	0% 0	0% 0 0% 0 0% 0
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6082	FAMILY - CHILD RESOURT OWN FORCES MAIN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0	0% 0	0%
2014	010 58 010 58	Comm College Syl	058         COMM COLLE ALL OTHER         58           058         COMM COLLE ALL OTHER         58	30 NH TECH INSTITUTE 6082 30 NH TECH INSTITUTE 6082	FAMILY - CHILD RESOL 048 CONTRACTUAL MAII FAMILY - CHILD RESOL 066 EMPLOYEE TRAININ FAMILY - CHILD RESOL 069 PROMOTIONAL MAR	0 0 0% 0	7% 0 0 0 % 0 0	0% 0	0% 0 0% 0
	010 58 010 58	Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	30 NH TECH INSTITUTE 6082	FAMILY - CHILD RESOURT IN STATE TRAVEL RI			0% 0	0% 0 0% 0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6082 30 NH TECH INSTITUTE 6082	FAMILY - CHILD RESOURS OUT OF STATE TRA FAMILY - CHILD RESOURS FCLG	0 0 0%	1% 0 0	0% 0	0% 0 0% 0
2014	010 58	Comm College Svi	058 COMM COLLEALL OTHER 58	30 NH TECH INSTITUTE 6083	FAMILY - CRIED RESOLUTION   POOD INSTITUTIONS	0 0 0% 0 0	% 0 0	0% 0	0%
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE ALL OTHER         58           058         COMM COLLE ALL OTHER         58	30 NH TECH INSTITUTE 6083	BOARD 023 HEAT ELECTRICITY	0 0 0% 0 0 0 0% 0			0% 0 0% 0
	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLE ALL OTHER         58           058         COMM COLLE ALL OTHER         58	30 NH TECH INSTITUTE 6083	BOARD         024         MAINT OTHER THAN           BOARD         030         EQUIPMENT NEW R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0	0% 0	0% 0 0% 0
2014 ( 2014 (	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	30 NH TECH INSTITUTE 6083	BOARD         043         DEBT SERVICE TRE           BOARD         047         OWN FORCES MAIN	0 0 0 0% 0 0	% 0 0	0% 0	0% 0 0% 0
2014 ( 2014 (	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 58	30 NH TECH INSTITUTE 6083	BOARD 048 CONTRACTUAL MAIN BOARD 069 PROMOTIONAL MAR	0 0 00% 00 0 0 00% 00	% 0 0 % 0 0	0% 0 0% 0	0% 0 0% 0
		. Journal College Syl	SOME OOLEGALE OTHER   58	THE PERSON NOTICE BOOKS	joss ji nowo nonac wanj	5 <sub>1</sub> 0 0/6   0 1	, , , , 0	0)	1

	010 5	68 Comm College Sy 0	58 COMM COLLEALL OTHER 58		BOARD 070 IN STATE TRAVEL R	0 0 0%	0 0%	0 0 0%	0 0%	0
2014	010 5i	58 Comm College Sy 0 58 Comm College Sy 0	58 COMM COLLEALL OTHER 58	NH TECH INSTITUTE 6083 NH TECH INSTITUTE 6083	BOARD 999 FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 5i	58 Comm College Sy 0 58 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 6086 330 NH TECH INSTITUTE 6086	DORMITORIES 021 FOOD INSTITUTION DORMITORIES 022 RENTS-LEASES OTH	0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014 0 2014 0	010 50	68 Comm College Sy 0 68 Comm College Sy 0		330 NH TECH INSTITUTE 6086 330 NH TECH INSTITUTE 6086	DORMITORIES 023 HEAT ELECTRICITY DORMITORIES 024 MAINT OTHER THAN	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0 2014 0	010 50	Comm College Sy 0 Comm College Sy 0	58 COMM COLLEALL OTHER 58	330 NH TECH INSTITUTE 6086 330 NH TECH INSTITUTE 6086	DORMITORIES 026 ORGANIZATIONAL D DORMITORIES 030 EQUIPMENT NEW R	0 0 0%	0 0%	0 00%	0 0%	0
2014	010 50	Comm College Sy 0 Comm College Sy 0	158 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 6086 330 NH TECH INSTITUTE 6086	DORMITORIES 039 TELECOMMUNICATI DORMITORIES 043 DEBT SERVICE TRE	0 0 0%	0 0%	0 0 0%	0 0% 0 0%	0
2014	010 5i	Comm College Sy 0 Comm College Sy 0	158 COMM COLLEALL OTHER 58	30 NH TECH INSTITUTE 6086 30 NH TECH INSTITUTE 6086	DORMITORIES 047 OWN FORCES MAIN DORMITORIES 048 CONTRACTUAL MAII	0 0 0% 0 0 0% 0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2014	010 5i	58 Comm College Sy 0 58 Comm College Sy 0	158 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 6086 330 NH TECH INSTITUTE 6086	DORMITORIES 069 PROMOTIONAL MAR DORMITORIES 070 IN STATE TRAVEL R	0 00%	0 0%	0 00%	0 0% 0 0%	0
2014	010 5	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLEALL OTHER 158	330 NH TECH INSTITUTE 6086	DORMITORIES 080 OUT OF STATE TRA DORMITORIES 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
	010 50	68   Comm College Sy 0	58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 6087	CTR TRAINING - BUSIN 022 RENTS-LEASES OTH	0 00%	0 0%	0 00%	0 0%	0
2014	010 50	58 Comm College Sy 0 58 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6087	CTR TRAINING - BUSIN 024 MAINT OTHER THAN CTR TRAINING - BUSIN 026 ORGANIZATIONAL D	0 0 0%	0 0%	0 0 0 0%	0 0%	0
2014	010 5i	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6087	CTR TRAINING - BUSIN 030 EQUIPMENT NEW R CTR TRAINING - BUSIN 037 TECHNOLOGY-HARD	0 0 0% 0 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
	010 5i	68 Comm College Sy 0 68 Comm College Sy 0	058         COMM COLLE ALL OTHER         58           058         COMM COLLE ALL OTHER         58	30 NH TECH INSTITUTE 6087	CTR TRAINING - BUSIN 047 OWN FORCES MAIN CTR TRAINING - BUSIN 048 CONTRACTUAL MAIN	0 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014	010 5i	58 Comm College Sy 0 58 Comm College Sy 0	58 COMM COLLEALL OTHER 58	330 NH TECH INSTITUTE 6087 330 NH TECH INSTITUTE 6087	CTR TRAINING - BUSIN 049 TRANSFER TO OTH CTR TRAINING - BUSIN 057 BOOKS PERIODICAL	0 0 0% 0 0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0
2014	010 5i	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 6087 330 NH TECH INSTITUTE 6087	CTR TRAINING - BUSIN 066 EMPLOYEE TRAININ CTR TRAINING - BUSIN 069 PROMOTIONAL MAR	0 0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0
2014	010 5i	58 Comm College Sy 0 58 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 6087 330 NH TECH INSTITUTE 6087	CTR TRAINING - BUSIN 070 IN STATE TRAVEL R CTR TRAINING - BUSIN 080 OUT OF STATE TRA	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 5i	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 6087 330 NH TECH INSTITUTE 6088	CTR TRAINING - BUSIN 999 FCLG STUDENT CENTER 022 RENTS-LEASES OTH STUDENT CENTER 023 HEAT ELECTRICITY	0 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
	010 50	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 6088 330 NH TECH INSTITUTE 6088	STUDENT CENTER   024   MAINT OTHER THAN		0 0%	0 0 0%	0 0%	0
2014 0 2014 0	010 50	Comm College Sy 0 Comm College Sy 0	DS8 COMM COLLEALL OTHER 58 DS8 COMM COLLEALL OTHER 58	330 NH TECH INSTITUTE 6088 330 NH TECH INSTITUTE 6088	STUDENT CENTER 026 ORGANIZATIONAL D STUDENT CENTER 030 EQUIPMENT NEW R	0 00%	0 0%	0 0 0% 0 0 0%	0 0%	0
2014 0 2014 0	010 50	Comm College Sy 0 Comm College Sy 0	DS8 COMM COLLE ALL OTHER 58 DS8 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 6088 330 NH TECH INSTITUTE 6088	STUDENT CENTER 043 DEBT SERVICE TRE STUDENT CENTER 047 OWN FORCES MAIN	0 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014 0 2014 0	010 50	68 Comm College Sy 0 68 Comm College Sy 0	DS8 COMM COLLEALL OTHER 58 COMM COLLEALL OTHER 58	330 NH TECH INSTITUTE 6088 330 NH TECH INSTITUTE 6088	STUDENT CENTER 048 CONTRACTUAL MAII STUDENT CENTER 070 IN STATE TRAVELE	0 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0%	0
2014	010 5i	Comm College Sy 0 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 6088 30 NH TECH INSTITUTE 6088	STUDENT CENTER   080   OUT OF STATE TRA	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014 0	010 50	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLE ALL OTHER 58 158 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 8261 330 NH TECH INSTITUTE 8261	STUDENT CENTER 999 FCLG STUDENT ACTIVITY CE054 TRUST FUND EXPER STUDENT ACTIVITY CE999 FCLG	0 0 0%	0 0%	0 0 00%	0 0%	0
2014 0 2014 0	010 50	68 Comm College Sy 0 68 Comm College Sv 0	DS8 COMM COLLEALL OTHER 58 DS8 COMM COLLEALL OTHER 58	330 NH TECH INSTITUTE 9022 330 NH TECH INSTITUTE 9022	SEOG SCHOLARSHIPS 022 RENTS-LEASES OTH SEOG SCHOLARSHIPS 027 TRANSFERS TO DO	0 0 0%	0 0%	0 0 00%	0 0%	0
2014 0	010 5	68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 9022 30 NH TECH INSTITUTE 9022	SEOG SCHOLARSHIPS 030 EQUIPMENT NEW R	0 00%	0 0%	0 0 0%	0 0%	0
	010 5i 010 5i	58         Comm College Sy 0           58         Comm College Sy 0           58         Comm College Sy 0	58 COMM COLLEALL OTHER 58	NH TECH INSTITUTE 9022	SEOG SCHOLARSHIPS 040 INDIRECT COSTS SEOG SCHOLARSHIPS 041 AUDIT FUND SET AS SEOG SCHOLARSHIPS 048 CONTRACTUAL MAI	0 0 0 0%	010%	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0
	010 5i 010 5i 010 5i	58 Comm College Sy 0 58 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH INSTITUTE 9022 NH TECH INSTITUTE 9022 NH TECH INSTITUTE 9022	SEOG SCHOLARSHIPS 048 CONTRACTUAL MAI SEOG SCHOLARSHIPS 070 IN STATE TRAVEL R SEOG SCHOLARSHIPS 080 OUT OF STATE TRA	0 0 0% 0 0 0% 0 0 0%	0 0%	0 00%	0 0%	0
2014	010 50	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 9022 330 NH TECH INSTITUTE 9022	SEOG SCHOLARSHIPS 619 SEOG GRANTS SEOG SCHOLARSHIPS 999 FCLG	0 0 0 0 0 0	0 0%	0 0 0 0%	0 0%	0
2014	010 5	58 Comm College Sy 0 58 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 9023 NH TECH INSTITUTE 9023	ACADEMIC COMPETITIO22 RENTS-LEASES OTH ACADEMIC COMPETITIO27 TRANSFERS TO DO	0 0 0%	0 0%	0 00%	0 0%	0
	010 50	68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 9023	ACADEMIC COMPETITIO30 EQUIPMENT NEW R	0 00%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 50	58 Comm College Sy 0 58 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 9023 330 NH TECH INSTITUTE 9023 330 NH TECH INSTITUTE 9023	ACADEMIC COMPETITIO40 INDIRECT COSTS ACADEMIC COMPETITIO41 AUDIT FUND SET AS	0 0 0%	0 0%	0 0 0 0%	0 0%	0
2014	010 50	58 Comm College Sy 0 58 Comm College Sy 0	158 COMM COLLEALL OTHER 58	NH TECH INSTITUTE 9023	ACADEMIC COMPETITIONS CONTRACTUAL MAII ACADEMIC COMPETITION IN STATE TRAVEL R	0 0 0%	0 0%	0 00%	0 0%	0
2014	010 5i 010 5i 010 5i	58         Comm College Sy 0           58         Comm College Sy 0           58         Comm College Sy 0	158 COMM COLLEALL OTHER 58	NH TECH INSTITUTE 9023	ACADEMIC COMPETIT 080 OUT OF STATE TRA ACADEMIC COMPETIT 620 ACG GRANTS ACADEMIC COMPETIT 999 FCLG	0 0 0 0%	0 0%	0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0
2014 0	010 50	68 Comm College Sy 0	158 COMM COLLEALL OTHER 58	330 NH TECH INSTITUTE 9023 330 NH TECH INSTITUTE 9028 330 NH TECH INSTITUTE 9028	COLLEGE WORK STUD 022 RENTS-LEASES OTH COLLEGE WORK STUD 027 TRANSFERS TO DO	0 00%	0 0%	0 00%	0 0%	0
2014 0	010 50	68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLEALL OTHER 58	330 NH TECH INSTITUTE 9028 330 NH TECH INSTITUTE 9028 330 NH TECH INSTITUTE 9028	COLLEGE WORK STUD 030 EQUIPMENT NEW R	0 0 0%	0 0%	0 0 0%	0 0%	0
2014 0	010 5	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLEALL OTHER 58	330 NH TECH INSTITUTE 9028	COLLEGE WORK STUD040 INDIRECT COSTS  COLLEGE WORK STUD041 AUDIT FUND SET AS	0 0 0 0%	0 0%	0 0 0%	0 0%	0
2014	010 5i 010 5i 010 5i	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLEALL OTHER 58	330 NH TECH INSTITUTE 9028 330 NH TECH INSTITUTE 9028 330 NH TECH INSTITUTE 9028	COLLEGE WORK STUD 045 PERSONNEL SERVICE COLLEGE WORK STUD 048 CONTRACTUAL MAIL COLLEGE WORK STUD 049 TRANSFER TO OTHE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014	010 50	68         Comm College Sy 0           68         Comm College Sy 0           68         Comm College Sy 0		330 NH TECH INSTITUTE 9028 330 NH TECH INSTITUTE 9028	COLLEGE WORK STUD 070 IN STATE TRAVEL R COLLEGE WORK STUD 080 OUT OF STATE TRA	0 0 0% 0 0 0%	0 0%	0 00% 0 00%	0 0% 0 0% 0 0%	0
2014 0	010 50	68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58		COLLEGE WORK STUD999 FCLG INSTITUTE GRANT 022 RENTS-LEASES OTH	0 00%	0 0%	0 00% 0 00%	0 0%	0
2014	010 50	68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 9029	INSTITUTE GRANT 027 TRANSFERS TO DO INSTITUTE GRANT 030 EQUIPMENT NEW R	0 00%	0 0%	0 0 0% 0 0 0%	0 0%	0
2014 0	010 50	68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 9029	INSTITUTE GRANT 040 INDIRECT COSTS INSTITUTE GRANT 041 AUDIT FUND SET AS	0 0 0% 0 0 0%	0 0%	0 00% 0 00%	0 0%	0
2014 0	010 50	68         Comm College Sy 0           68         Comm College Sy 0           68         Comm College Sy 0	58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 9029	INSTITUTE GRANT 048 CONTRACTUAL MAII INSTITUTE GRANT 070 IN STATE TRAVEL R	0 00%	0 0%	0 0 0%	0 0%	0
2014 0	010 5	68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 9029	INSTITUTE GRANT 080 OUT OF STATE TRA	0 00%	0 0%	0 0 0%	0 0%	0
2014	010 50	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 9029	INSTITUTE GRANT 622 INSTITUTE GRANT INSTITUTE GRANT 999 FCLG TITLE IV FINANCIAL AII 030 EQUIPMENT NEW R	0 0 0%	0 0%	0 0 0 0%	0 0%	0
2014	010 50	58 Comm College Sy 0 58 Comm College Sy 0 59 Comm College Sy 0	158 COMM COLLE ALL OTHER 58	NH TECH INSTITUTE 9130 NH TECH INSTITUTE 9130 NH TECH INSTITUTE 9130	TITLE IV FINANCIAL AII 030 EQUIPMENT NEW H TITLE IV FINANCIAL AII 041 AUDIT FUND SET AS TITLE IV FINANCIAL AII 045 PERSONNEL SERVI	0 0 0%	0 0%	0 0 0 0%	0 0%	0
2014	010 50 010 50 010 50	S8 Comm College Sy 0 S8 Comm College Sy 0 S9 Comm College Sy 0	158   COMM COLLEALL OTHER   58	330 NH TECH INSTITUTE 9130 330 NH TECH INSTITUTE 9130 330 NH TECH INSTITUTE 9130	TITLE IV FINANCIAL AII 049 PERSONNEL SERVII TITLE IV FINANCIAL AII 049 TRANSFER TO OTHI TITLE IV FINANCIAL AII 080 OUT OF STATE TRA	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014 0	010 5	S8 Comm College Sy 0 S8 Comm College Sy 0 S9 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 9130 330 NH TECH INSTITUTE 9130 330 NH TECH INSTITUTE 9130	TITLE IV FINANCIAL AI 080 OUT OF STATE THA TITLE IV FINANCIAL AI 107 SCHOLARSHIPS AN TITLE IV FINANCIAL AI 619 SEOG GRANTS		0 0%	0 0 0 0%	0 0%	0
2014	010 50	58 Comm College Sy 0 58 Comm College Sy 0 59 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 9130	TITLE IV FINANCIAL AI 620 ACG GRANTS	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 50	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 9130	TITLE IV FINANCIAL AI 621 PERKINS CAPITAL TITLE IV FINANCIAL AI 622 INSTITUTE GRANT TITLE IV FINANCIAL AI 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 5	58 Comm College Sy 0 58 Comm College Sy 0 58 Comm College Sy 0	158   COMM COLLEALL OTHER   58 158   COMM COLLEALL OTHER   58 158   COMM COLLEALL OTHER   58	330 NH TECH INSTITUTE 9130 330 NH TECH INSTITUTE 9203 330 NH TECH INSTITUTE 9203	PERKINS LOAN REVOLO30 EQUIPMENT NEW R PERKINS LOAN REVOLO49 TRANSFER TO OTHE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 00%	0 0%	0
2014 0	010 50	58 Comm College Sy 0 58 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 9203	PERKINS LOAN REVOLO76 LCHIP	0 00%	0.0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 50	58 Comm College Sy 0 58 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	330 NH TECH INSTITUTE 9203 330 NH TECH INSTITUTE 9203 330 NH TECH INSTITUTE 9203	PERKINS LOAN REVOL 103 CONTRACTS FOR O PERKINS LOAN REVOL 107 SCHOLARSHIPS AN PERKINS LOAN REVOL 301 LOANS	0 0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 5i 010 5i 010 5i	68 Comm College Sy 0 68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	30 NH TECH INSTITUTE 9203	PERKINS LOAN REVOL 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 5	68 Comm College Sy 0 68 Comm College Sy 0	158 COMM COLLE ALL OTHER 58	340 NH TECH COLLEGE: 1884 340 NH TECH COLLEGE: 2377 340 NH TECH COLLEGE: 2377	NH TALENT TEAM 999 FCLG ENTREPRENEURIAL & 021 FOOD INSTITUTION: ENTREPRENEURIAL & 022 RENTS-LEASES OTH	0 0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 50	SB Comm College Sy 0 SB Comm College Sy 0 SB Comm College Sy 0	158 COMM COLLEALL OTHER 58 158 COMM COLLEALL OTHER 58 158 COMM COLLEALL OTHER 58	340 NH TECH COLLEGE-2377 340 NH TECH COLLEGE-2377 340 NH TECH COLLEGE-2377	ENTREPRENEURIAL & 026 ORGANIZATIONAL D	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 50	58 Comm College Sy 0 58 Comm College Sy 0 59 Comm College Sy 0	D58 COMM COLLEALL OTHER 58	840 NH TECH COLLEGE-2377 840 NH TECH COLLEGE-2377 840 NH TECH COLLEGE-2377	ENTREPRENEURIAL & 030   EQUIPMENT NEW R ENTREPRENEURIAL & 040   INDIRECT COSTS ENTREPRENEURIAL & 070   IN STATE TRAVEL R	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014	010 5i 010 5i 010 5i	58         Comm College Sy 0           58         Comm College Sy 0           58         Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE 2377	ENTREPRENEURIAL & 1080 OUT OF STATE TRA	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0 00%	0 0% 0 0% 0 0%	0
2014	010   50 010   50 010   50	68 Comm College Sy 0 68 Comm College Sy 0 68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	340 NH TECH COLLEGE-2377 340 NH TECH COLLEGE-4807 340 NH TECH COLLEGE-4807	ENTREPRENEURIAL & 999 FCLG UNITED WAY 107 SCHOLARSHIPS AN UNITED WAY 999 FCLG	0 0 0%	0 0%	0 0 0% 0 0 0% 0 0 00%	0 0%	0
2014 0	010 50	58 Comm College Syl0 58 Comm College Syl0 58 Comm College Syl0	D58 COMM COLLE ALL OTHER 58	340 NH TECH COLLEGE-4807 340 NH TECH COLLEGE-4827 340 NH TECH COLLEGE-4827	CARL PERKINS GRANT 021 FOOD INSTITUTIONS CARL PERKINS GRANT 026 ORGANIZATIONAL D	0 00%	0 0%	0 0 00% 0 0 00%	0 0%	0
2014 0	010 50 010 50	68 Comm College Sy 0	D58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-4827	CARL PERKINS GRAN (026 OHGANIZA I IONAL L CARL PERKINS GRAN (030 EQUIPMENT NEW R CARL PERKINS GRAN (037 TECHNOLOGY-HARI	0 0 0%	0 0%	0 00%	0 0%	0
2014	010 5	68 Comm College Sy 0 68 Comm College Sy 0 69 Comm College Sy 0	58 COMM COLLE ALL OTHER 58		CARL PERKINS GRANT 040 INDIRECT COSTS	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014	010 5i 010 5i 010 5i	68 Comm College Sy 0	58 COMM COLLEALL OTHER 58	840 NH TECH COLLEGE-4827 840 NH TECH COLLEGE-4827 840 NH TECH COLLEGE-4827	CARL PERKINS GRANT 057 BOOKS PERIODICAL CARL PERKINS GRANT 066 EMPLOYEE TRAININ CARL PERKINS CRANT 070 IN STATE TRAVEL	0 0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 5	68 Comm College Sy 0	58 COMMICOLLEALL OTHER 59	NH TECH COLLEGE-4827	CARL PERKINS GRANT 070 IN STATE TRAVEL R CARL PERKINS GRANT 080 OUT OF STATE TRA CARL PERKINS CRANT 089 HARDSHIP CRANTS	0 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 50	58 Comm College Sy 0 58 Comm College Sy 0	58   COMM COLLEALL OTHER   58	NH TECH COLLEGE: 4827	CARL PERKINS GRANT 083 HARDSHIP GRANTS CARL PERKINS GRANT 107 SCHOLARSHIPS AN	0 0 0%	0 0%	0 0 0%	0 0%	0
2014	010 50	68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	840 NH TECH COLLEGE-4827 840 NH TECH COLLEGE-4832	CARL PERKINS GRANT 999 FCLG QUALITY EARLY LEAR 040 INDIRECT COSTS	0 0 0 0%	0 0%	0 00%	0 0%	0
2014 0	010 50	68 Comm College Sy 0	D58 COMM COLLEALL OTHER 58	NH TECH COLLEGE 4833 NH TECH COLLEGE 4833	TILLOTSON FUND 070 IN STATE TRAVEL R	0 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 0	010 5	68 Comm College Sy 0	58 COMM COLLE ALL OTHER 58	NH TECH COLLEGE-4834	PROJECT IVEHOL 030 EQUIPMENT NEW R	0 0 0 0%	0 0%	uj 0]0%	0 0%	

2014	010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584		PROJECT IVEHOL 040 INDIRECT COSTS	0 0	0% 0	0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Sy C	058         COMM COLLEALL OTHER         584           058         COMM COLLEALL OTHER         584	<ul> <li>NH TECH COLLEGE-4834 F</li> <li>NH TECH COLLEGE-4834 F</li> </ul>	PROJECT IVEHOL 041 AUDIT FUND SET AS PROJECT IVEHOL 066 EMPLOYEE TRAININ	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-4834 F	PROJECT IVEHOL 070 IN STATE TRAVEL F	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-4834 IF	PROJECT IVEHOL 999 FCLG EADERSHIP NORTH (021 FOOD INSTITUTION	0 0	0% 0	0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584 058 COMM COLLEALL OTHER 584		EADERSHIP NORTH Q021 FOOD INSTITUTION: EADERSHIP NORTH Q022 RENTS-LEASES OTI			0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-4835 L	EADERSHIP NORTH (1030   EQUIPMENT NEW R	0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-4835 L	EADERSHIP NORTH 040 INDIRECT COSTS EADERSHIP NORTH 049 TRANSFER TO OTH	0 0	0% 0	0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-4835 IL	.EADERSHIP NORTH (069 PROMOTIONAL MAP LEADERSHIP NORTH (070 IN STATE TRAVEL F LEADERSHIP NORTH (107 SCHOLARSHIPS AN	0 0		0% 0  0% 0 0% 0	0 0%		0 0% 0 0% 0 0%	0
	010 58 010 58	Comm College Sy C		10 NH TECH COLLEGE- 4835 L 10 NH TECH COLLEGE- 4835 L	EADERSHIP NORTH (107   SCHOLARSHIPS AN EADERSHIP NORTH (615   COMMUNITY COLLE	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-4835 L	EADERSHIP NORTH (1999 FCLG	0 0	0%   0	0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584 058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE- 4836 F 10 NH TECH COLLEGE- 4836 F	RESOURCE - REFERRA 021 FOOD INSTITUTION RESOURCE - REFERRA 026 ORGANIZATIONAL D	0 0		0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-4836 F	RÉSOURCE - RÉFERR/030 EQUIPMENT NEW R RÉSOURCE - RÉFERR/040 INDIRECT COSTS	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-4836 F 10 NH TECH COLLEGE-4836 F	RESOURCE - REFERR/066 EMPLOYEE TRAININ RESOURCE - REFERR/069 PROMOTIONAL MAR	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy 0	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE- 4836 F 10 NH TECH COLLEGE- 4836 F	RESOURCE - REFERR 070 IN STATE TRAVEL F			0% 0 0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	40 NH TECH COLLEGE-4836 F 10 NH TECH COLLEGE-4837 (	RESOURCE - REFERR/999 FCLG CONWAY ACADEMIC L 030 EQUIPMENT NEW R	0 0		0% 0 0% 0	0 0%		0 0%	0
	010 58 010 58 010 58	Comm College Syl	058         COMM COLLEALL OTHER         584           058         COMM COLLEALL OTHER         584	10 NH TECH COLLEGE-4837 (C 10 NH TECH COLLEGE-4837 (C 10 NH TECH COLLEGE-4837 (C	CONWAY ACADEMIC LI030   EQUIPMENT NEW H CONWAY ACADEMIC LI037   TECHNOLOGY-HARI CONWAY ACADEMIC LI040   INDIRECT COSTS	0 0		0% 0 0% 0 0% 0	0 0%		0 0%	0
2014   1	010 58 010 58	Comm College Sy C	058         COMM COLLEALL OTHER         58-           058         COMM COLLEALL OTHER         58-	<ol> <li>NH TECH COLLEGE-4837 (</li> <li>NH TECH COLLEGE-4837 (</li> </ol>	CONWAY ACADEMIC LI041 AUDIT FUND SET AS	0 0	0% 0 0% 0		0 0%		0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-4837 IC	CONWAY ACADEMIC LI048   CONTRACTUAL MAI	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	0 NH TECH COLLEGE-4838	CONWAY ACADEMIC L 999 FCLG CONWAY SCIENCE LA 030 EQUIPMENT NEW R	0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	40 NH TECH COLLEGE-4838 ( 10 NH TECH COLLEGE-4838 (	CONWAY SCIENCE LA 037 TECHNOLOGY-HARI CONWAY SCIENCE LA 040 INDIRECT COSTS	0 0	0% 0 0% 0	0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-4838 ( 10 NH TECH COLLEGE-4838 (	CONWAY SCIENCE LA 041 AUDIT FUND SET AS CONWAY SCIENCE LA 047 OWN FORCES MAIN	0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE- 4838 ( 10 NH TECH COLLEGE- 4838 (	CONWAY SCIENCE LA 048 CONTRACTUAL MAI CONWAY SCIENCE LA 999 FCLG	0 0		0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-4839 N	NSF - PROJECT SIMBE 030 EQUIPMENT NEW R	0 0	0% 0	0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	IN NH TECH COLLEGE 4839	ISE - PROJECT SIMBERAL ALIDIT FLIND SET AS	0 0	0% 0	0% 0 0% 0	0 0% 0 0%		0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE 4839	NSF - PROJECT SIMBE 066 EMPLOYEE TRAININ NSF - PROJECT SIMBE 070 IN STATE TRAVEL F	0 0		0% 0 0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-4839 NH TECH COLLEGE-4839 N	NSF - PROJECT SIMBE 080 OUT OF STATE TRA NSF - PROJECT SIMBE 107 SCHOLARSHIPS AN	1 0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-4839 N	NSF - PROJECT SIMBE 999 FCLG STEM/NH EPSCOR RII 040 INDIRECT COSTS	0 0		0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-4840 IS	STEM/NH EPSCOR RII 1070 IN STATE TRAVEL P			0% 0 0% 0 0% 0	0 0% 0 0% 0 0%		0 0%	0
2014	010 58 010 58	Comm College Syl	058         COMM COLLEALL OTHER         58-           058         COMM COLLEALL OTHER         58-	10 NH TECH COLLEGE-4840 \$ 40 NH TECH COLLEGE-4840 \$	STEM/NH EPSCOR RII 080 OUT OF STATE TRA STEM/NH EPSCOR RII 999 FCLG BERLIN CARL PERKIN 030 EQUIPMENT NEW R	0 0					0 0%	0
2014	010 58 010 58	Comm College Sy C	058         COMM COLLEALL OTHER         58-           058         COMM COLLEALL OTHER         58-		BERLIN CARL PERKINS040 INDIRECT COSTS	0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%		0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE 5328 E	BERLIN CARL PERKIN 066 EMPLOYEE TRAININ BERLIN CARL PERKIN 070 IN STATE TRAVEL F	4 0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-5328 E	BERLIN CARL PERKINS 080 OUT OF STATE TRA	1 0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-5328 E	BERLIN CARL PERKINS 107 SCHOLARSHIPS AN BERLIN CARL PERKINS 999 FCLG	0 0	0% 0	0% 0 0% 0	0 0% 0 0%		0 0% 0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE 5339 ( 10 NH TECH COLLEGE 5339 (	COMMERCIAL DRIVER 030 EQUIPMENT NEW R COMMERCIAL DRIVER 040 INDIRECT COSTS	0 0		0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-5339 ( 10 NH TECH COLLEGE-5339 (	COMMERCIAL DRIVER 041 AUDIT FUND SET AS COMMERCIAL DRIVER 999 FCLG	0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy 0	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-5960 L	JS DOE FIPSE 999 FCLG EARLY CHILDHOOD DE 021 FOOD INSTITUTION		0% 0	0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584		EARLY CHILDHOOD DE 030 EQUIPMENT NEW R	0 0	0% 0	0% 0 0% 0	0 0%		0 0% 0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE 6038 E	ARLY CHILDHOOD DE 040 INDIRECT COSTS  ARLY CHILDHOOD DE 070 IN STATE TRAVEL F  ARLY CHILDHOOD DE 080 OUT OF STATE TRA	0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-6038 E 10 NH TECH COLLEGE-6038 E	ARLY CHILDHOOD DE 080 OUT OF STATE TRA EARLY CHILDHOOD DE 999 FCLG	0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6150 E	DUCATION DIVISION 021 FOOD INSTITUTION DUCATION DIVISION 022 RENTS-LEASES OTI	0 0	0% 0	0% 0	0 0%		0 0%	0
2014	010 58	Comm College Syl	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-6150 IE	DUCATION DIVISION 023 HEAT ELECTRICITY	0 0		0% 0 0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6150 E	DUCATION DIVISION 024 MAINT OTHER THAN DUCATION DIVISION 026 ORGANIZATIONAL D				0 0%		0 0%	0
	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	40 NH TECH COLLEGE-6150 E	DUCATION DIVISION 030 EQUIPMENT NEW R	0 0		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6150 E 10 NH TECH COLLEGE-6150 E	EDUCATION DIVISION 037 TECHNOLOGY-HARI EDUCATION DIVISION 039 TELECOMMUNICATION DIVISION 044 DEBT SERVICE OTHER	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE 6150 E	DUCATION DIVISION 044 DEBT SERVICE OTF DUCATION DIVISION 047 OWN FORCES MAIN DUCATION DIVISION 048 CONTRACTUAL MAI	i j	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6150 E	DUCATION DIVISION 049 TRANSFER TO OTH	0 0	0% 0 0% 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6150 E	DUCATION DIVISION   057   BOOKS PERIODICAL EDUCATION DIVISION   066   EMPLOYEE TRAININ	0 0	0% 0	0% 0	0 0%		0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6150 E	DUCATION DIVISION 069 PROMOTIONAL MAP	0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-6150 E	EDUCATION DIVISION 080 OUT OF STATE TRA	1 0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 584	NH TECH COLLEGE-6152	TR TRAINING - BUSIN 022 RENTS-LEASES OT	0 0	0% 0	0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6152 C	CTR TRAINING - BUSIN 024 MAINT OTHER THAN CTR TRAINING - BUSIN 026 ORGANIZATIONAL D	0 0	0% 0 0% 0	0% 0	0 0%		0 0%	0
2014 I	010 58 010 58	Comm College Sy C	058         COMM COLLEALL OTHER         584           058         COMM COLLEALL OTHER         584	10 NH TECH COLLEGE-6152 C	TR TRAINING - BUSIN 030 EQUIPMENT NEW R	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-6152 C	CTR TRAINING - BUSIN 047 OWN FORCES MAIN CTR TRAINING - BUSIN 048 CONTRACTUAL MAI	0 0	0% 0 0% 0	0% 0 0% n	0 0%		0 0%	0
	010 58	Comm College Syl	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         584           058         COMM COLLEALL OTHER         584	40 NH TECH COLLEGE-6152 ( 10 NH TECH COLLEGE-6152 (	TR TRAINING - BUSIN 049 TRANSFER TO OTH TRAINING - BUSIN 057 BOOKS PERIODICAL	0 0	0% 0 0% 0	0% 0	0 0%		0 0%	0
2014 2014 2014	010 58	Comm College Syl		10 NH TECH COLLEGE-6152 ( 10 NH TECH COLLEGE-6152 ( 10 NH TECH COLLEGE-6152 (	TR TRAINING - BUSIN057 BOOKS PERIODICAL TR TRAINING - BUSIN066 EMPLOYEE TRAININ TR TRAINING - BUSIN069 PROMOTIONAL MAR		0% 0 0% 0 0% 0	0% 0 0% 0 0% 0	0 0%		0 0%	0
	010 58 010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-6152 (C 10 NH TECH COLLEGE-6152 (C	CTR TRAINING - BUSIN069   PROMOTIONAL MAP CTR TRAINING - BUSIN070   IN STATE TRAVEL F CTR TRAINING - BUSIN080   OUT OF STATE TRA	0 0		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	010 58	Comm College Sy C	058         COMM COLLEALL OTHER         58-           058         COMM COLLEALL OTHER         58-	10 NH TECH COLLEGE-6152 ( 10 NH TECH COLLEGE-6152 (	TH THAINING - BUSIN 080 OUT OF STATE TRA OTR TRAINING - BUSIN 999 FCLG	0 0			0 0%		0 0%	0
2014	010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	NH TECH COLLEGE-6152   0   NH TECH COLLEGE-6962   0   NH TECH COLLEGE-6962   0	TR TRAINING - BUSIN 999 FCLG DAY CARE CENTER 021 FOOD INSTITUTION DAY CARE CENTER 022 RENTS-LEASES OT	0 0	0% 0	0% 0 0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy 0	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6962 IT	DAY CARE CENTER 1023 HEAT FLECTRICITY	1 01 01	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6962 [I 10 NH TECH COLLEGE-6962 [I	DAY CARE CENTER 024 MAINT OTHER THAN DAY CARE CENTER 026 ORGANIZATIONAL D	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014 I	010 58 010 58	Comm College Syl	058         COMM COLLEALL OTHER         584           058         COMM COLLEALL OTHER         584	10 NH TECH COLLEGE 6962 [ 10 NH TECH COLLEGE 6962 [	DAY CARE CENTER 030 EQUIPMENT NEW R DAY CARE CENTER 047 OWN FORCES MAIN	0 0	0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058         COMM COLLE ALL OTHER         58           058         COMM COLLE ALL OTHER         58	10 NH TECH COLLEGE- 6962 [ 10 NH TECH COLLEGE- 6962 [	DAY CARE CENTER 048 CONTRACTUAL MAI DAY CARE CENTER 066 EMPLOYEE TRAININ	0 0		0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-6962 [ 10 NH TECH COLLEGE-6962 [	DAY CARE CENTER 069 PROMOTIONAL MAR DAY CARE CENTER 070 IN STATE TRAVEL F	0 0		0% 0 0% 0	0.0%	1	0 0%	0
2014	010 58	Comm College Syl	058 COMM COLLEALL OTHER 584	IN NH TECH COLLEGE 8962 IT	DAY CARE CENTER TORO TO UT OF STATE TRA	1 0 0	0% 0	0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-6962 L 10 NH TECH COLLEGE-6976 1	DAY CARE CENTER 999 FCLG WITCHELL PROPERT 021 FOOD INSTITUTION	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	IN NU TECH COLLEGE 8976	WITCHELL PROPERT 022 RENTS-LEASES OT WITCHELL PROPERT 023 HEAT ELECTRICITY		0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-16976 TT	WITCHELL PROPERT 024 MAINT OTHER THAN WITCHELL PROPERT 030 EQUIPMENT NEW R	0 0		0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584	0 NH TECH COLLEGE-6976 1 0 NH TECH COLLEGE-6976 1	WITCHELL PROPERT 037 TECHNOLOGY-HARI WITCHELL PROPERT 047 OWN FORCES MAIN	0 0		0% 0 0% 0	0 0%		0 0% 0 0%	0
2014	010 58	Comm College Syl	058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-6976 17	WITCHELL PROPERT 048   CONTRACTUAL MAI	0 0		0% 0 0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy C Comm College Sy C	058         COMM COLLEALL OTHER         584           058         COMM COLLEALL OTHER         584	10 NH TECH COLLEGE-6976 1 10 NH TECH COLLEGE-6976 1	WITCHELL PROPERT 057 BOOKS PERIODICAL WITCHELL PROPERT 066 EMPLOYEE TRAININ WITCHELL PROPERT 069 PROMOTIONAL MAR	0 0	0% 0 0% 0 0% 0	0% 0 0% 0 0% 0	0 0%		0 0% 0 0% 0 0%	0
	010 58	Comm College Sy C	058 COMM COLLEALL OTHER 584 058 COMM COLLEALL OTHER 584	10 NH TECH COLLEGE-6976 1 40 NH TECH COLLEGE-6976 1	WITCHELL PROPERTION IN STATE TRAVELE	0 0			0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy 0	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE 6976 1	WITCHELL PROPERT 070 IN STATE TRAVEL F	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014 I	010 58 010 58	Comm College Sy C	058 COMM COLLE ALL OTHER 584	10 NH TECH COLLEGE-6976 1 10 NH TECH COLLEGE-8067 (	WITCHELL PROPERT 999 FCLG CHILDARE R&R FY-10 021 FOOD INSTITUTION	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0
2014 (	010 58 010 58	Comm College Sy C	058         COMM COLLE ALL OTHER         584           058         COMM COLLE ALL OTHER         584	10 NH TECH COLLEGE-8067 ( 10 NH TECH COLLEGE-8067 (	CHILDARE R&R FY-10 026 ORGANIZATIONAL D CHILDARE R&R FY-10 030 EQUIPMENT NEW R	0 0	0% 0 0% 0	0% 0 0% 0	0 0%		0 0%	0

2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-8067 (	CHILDARE R&R FY-10 040 INDIRECT COSTS	0 00	9% 0	0% 0	0 0%		0 0%	
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-8067 C	CHILDARE R&R FY-10   049   TRANSFER TO OTHE CHILDARE R&R FY-10   066   EMPLOYEE TRAININ	0 0 0	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy		40 NH TECH COLLEGE-8067 ( 40 NH TECH COLLEGE-8067 (	CHILDARE R&R FY-10 070 IN STATE TRAVEL R	0 00	1% 0 1% 0	0% 0 0% 0	0 0%		0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NILLTECH COLLECT 19997 10	CHILDADE DAD EV 10 1000 FCLC	0 00	1% 0	0% 0	0 0%		0 0% 0 0%	0
2014	010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE- 8659 N 40 NH TECH COLLEGE- 9042 S	SEOG SCHOLARSHIPS 022 RENTS-LEASES OTH SEOG SCHOLARSHIPS 027 TRANSFERS TO DOI	0 00	1% 0	0% 0 0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9042 IS	SEOG SCHOLARSHIPS 030   EQUIPMENT NEW RI	0 00	1% 0	0% 0 0% 0	0 0%	(	0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9042 IS	SEOG SCHOLARSHIPS 040 INDIRECT COSTS	0 0 0	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 58	40 NH TECH COLLEGE-9042 S 40 NH TECH COLLEGE-9042 S	SEOG SCHOLARSHIPS 041 AUDIT FUND SET AS SEOG SCHOLARSHIPS 048 CONTRACTUAL MAII SEOG SCHOLARSHIPS 070 IN STATE TRAVEL R	0 00		0% 0 0% 0	0 0%		0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9042 IS	SEOG SCHOLARSHIPSIORO OLIT OF STATE TRAIL	0 00	0% 0	0% 0	0 0%		0 0% 0 0%	0
	010 58 010 58 010 58	Comm College Sy Comm College Sy Comm College Sy		40 NH TECH COLLEGE 9042 \$ 40 NH TECH COLLEGE 9042 \$ 40 NH TECH COLLEGE 9043 A	SEOG SCHOLARSHIPS 619 SEOG GRANTS SEOG SCHOLARSHIPS 999 FCLG ACADEMIC COMPETIT 022 RENTS-LEASES OTH	0 00	1% 0 1% 0	0% 0 0% 0 0% 0	0 0%		0 0% 0 0% 0 0%	0
2014		Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	40 NH TECH COLLEGE-9043 A 40 NH TECH COLLEGE-9043 A	ACADEMIC COMPETIT 022   RENTS-LEASES OTH ACADEMIC COMPETIT 027   TRANSFERS TO DOI	0 00	1% 0 1% 0		0 0%			0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9043	ACADEMIC COMPETITIO30 EQUIPMENT NEW R	0 00		0% 0 0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9043 A	ACADEMIC COMPETITIO41 AUDIT FUND SET AS	0 00		0% 0 0% 0	0 0%		0 0% 0 0%	0
2014 ( 2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9043 / 40 NH TECH COLLEGE-9043 /	ACADEMIC COMPETITI 048 CONTRACTUAL MAIN ACADEMIC COMPETITI 070 IN STATE TRAVEL R	0 00		0% 0 0% 0	0 0%		0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	40 NH TECH COLLEGE 9043 A 40 NH TECH COLLEGE 9043 A	ACADEMIC COMPETITIONO OUT OF STATE TRAINACADEMIC COMPETITION ACG GRANTS	0 0 0	9% 0 9% 0	0% 0 0% 0	0 0%		0 0%	0
2014 ( 2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9043 A 40 NH TECH COLLEGE-9044 C	ACADEMIC COMPETITI 999 FCLG COLLEGE WORK STUD 022 RENTS-LEASES OTH	0 00	9% 0 9% 0	0% 0 0% 0	0 0%		0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	40 NH TECH COLLEGE 9044 (	COLLEGE WORK STUD 027 TRANSFERS TO DOI	0 00	9% 0	0% 0 0% 0	0 0%		0 0% 0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 58	40 NH TECH COLLEGE-9044 C	COLLEGE WORK STUD 040 INDIRECT COSTS	0 00	1% 0	0% 0	0 0%		0 0% 0 0%	0
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE 9044 ( 40 NH TECH COLLEGE 9044 ( 40 NH TECH COLLEGE 9044 (	COLLEGE WORK STUD 400 INDIRECT COSTS  COLLEGE WORK STUD 411 AUDIT FUND SET AS  COLLEGE WORK STUD 45 PERSONNEL SERVIC  COLLEGE WORK STUD 48 CONTRACTUAL MAIN	0 00	1% 0 1% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%		0 0% 0 0% 0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 58	40 NH TECH COLLEGE 9044 ( 40 NH TECH COLLEGE 9044 (	COLLEGE WORK STUD048   CONTRACTUAL MAIN COLLEGE WORK STUD070   IN STATE TRAVEL R COLLEGE WORK STUD080   OUT OF STATE TRA	0 00	1% 0	0% 0	0 0%	] (	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9044 ( 40 NH TECH COLLEGE-9044 (	COLLEGE WORK STUDIES OUT OF STATE TRA	0 00	1% 0	0% 0 0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9045 II 40 NH TECH COLLEGE-9045 II	COLLEGE WORK STUT 999 FCLG NSTITUTE GRANT 022 RENTS-LEASES OTH NSTITUTE GRANT 027 TRANSFERS TO DOI	0 0 0	1% 0	0% 0 0% 0	0 0%		0 0% 0 0% 0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9045 I	NSTITUTE GRANT 030 EQUIPMENT NEW R	0 00	1% 0	0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	40 NH TECH COLLEGE-9045 I	NSTITUTE GRANT 040 INDIRECT COSTS NSTITUTE GRANT 041 AUDIT FUND SET AS	0 00		0% 0 0% 0 0% 0	0 0%		0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	40 NH TECH COLLEGE-9045 I	NSTITUTE GRANT   048   CONTRACTUAL MAII NSTITUTE GRANT   070   IN STATE TRAVEL R	0 00	1% 01 1% 01	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9045 II	NSTITUTE GRANT   1080   OUT OF STATE TRAIL	0 00	1% 0	0% 0 0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLEALL OTHER 58	40 NH TECH COLLEGE-9045 I 40 NH TECH COLLEGE-9063 E	NSTITUTE GRANT 622 INSTITUTE GRANT NSTITUTE GRANT 999 FCLG BERLIN WELLNESS CE022 RENTS-LEASES OTH	0 0 0	1% 0	0% 0 0% 0	0 0%		0 0%	Ö
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9063	BERLIN WELLNESS CE023 HEAT ELECTRICITY	0 00		0% 0 0% 0	0 0%		0 0% 0 0%	0
2014	010 58 010 58		058 COMM COLLEALL OTHER 58		BERLIN WELLNESS CE 024 MAINT OTHER THAN BERLIN WELLNESS CE 027 TRANSFERS TO DOI	0 00	7% 0 1% 0	0% 0 0% 0	0 0% 0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	40 NH TECH COLLEGE-9063 E	BERLIN WELLNESS CE 030 EQUIPMENT NEW R	0 00	1% 0 1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9063 E	BERLIN WELLNESS CE 041 AUDIT FUND SET AS BERLIN WELLNESS CE 043 DEBT SERVICE TRE	0 00	1% 0 1% n	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9063 F	BERLIN WELLNESS CE047 OWN FORCES MAIN BERLIN WELLNESS CE048 CONTRACTUAL MAII	0 00	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9063 E	BERLIN WELLNESS CE 070 IN STATE TRAVEL R	0 00	1% 0	0% 0	0 0%		0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9063 E	BERLIN WELLNESS CE 999   OUT OF STATE TRA	0 00	1% 0	0% 0 0% 0	0 0%		0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE 9140 T 40 NH TECH COLLEGE 9140 T	FITLE IV FINANCIAL AI 030 EQUIPMENT NEW R	0 00	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	40 NH TECH COLLEGE- 9140 1 40 NH TECH COLLEGE- 9140 1	FITLE IV FINANCIAL AI 045 PERSONNEL SERVIO FITLE IV FINANCIAL AI 049 TRANSFER TO OTHE	0 00	1% 0 1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE 9140 1	FITLE IV FINANCIAL AI 080 OUT OF STATE TRA	0 00	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 58	40 NH TECH COLLEGE-9140 1	FITLE IV FINANCIAL AII 619 SEOG GRANTS	0 00	1% 0	0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9140 T 40 NH TECH COLLEGE-9140 T	FITLE IV FINANCIAL AI 620 ACG GRANTS FITLE IV FINANCIAL AI 621 PERKINS CAPITAL	0 0 0	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 58	40 NH TECH COLLEGE-9140 T 40 NH TECH COLLEGE-9140 T	FITLE IV FINANCIAL AI 999 FCLG	0 00		0% 0 0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	40 NH TECH COLLEGE-9204 F	PERKINS LOAN REVOL 030 EQUIPMENT NEW R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	40 NH TECH COLLEGE-9204 F 40 NH TECH COLLEGE-9204 F	PERKINS LOAN REVOL 076 LCHIP PERKINS LOAN REVOL 103 CONTRACTS FOR O PERKINS LOAN REVOL 107 SCHOLARSHIPS AN	0 00		0% 0 0% 0 0% 0			0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058   COMM COLLEALL OTHER   58	40 NH TECH COLLEGE 9204 F 40 NH TECH COLLEGE 9204 F	PERKINS LOAN REVOL 107 SCHOLARSHIPS AND PERKINS LOAN REVOL 301 LOANS	0 00	9% 0 9% n	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	40 NH TECH COLLEGE-9204 F	PERKINS LOAN REVOL 999 FCLG BOYS & GIRLS CLUB C 021 FOOD INSTITUTIONS	0 00	196 0	0% 0 0% 0 0% 0	0 0% 0 0% 0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-4042 E	BOYS & GIRLS CLUB G 070 IN STATE TRAVEL R ENERGY SERVICES & 040 INDIRECT COSTS	0 00	1% 0	0% 0 0% 0 0% 0	0 0%		0 0%	Ö
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-4821 C	CARL PERKINS PROGE021 FOOD INSTITUTIONS	0 00	1% 0	0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE-4821 C	CARL PERKINS PROGF026 ORGANIZATIONAL D CARL PERKINS PROGF030 EQUIPMENT NEW R	0 00	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE-4821 ( 50 NH TECH COLLEGE-4821 (	CARL PERKINS PROGRO37 TECHNOLOGY-HARD CARL PERKINS PROGRO40 INDIRECT COSTS	0 00	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-4821 ( 50 NH TECH COLLEGE-4821 (	CARL PERKINS PROGROS BOOKS PERIODICAL CARL PERKINS PROGROS EMPLOYEE TRAININ	0 00	1% 0 1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-4821 C	CARL PERKINS PROGEORO OUT OF STATE TRAVEL R	0 00	1% 0	0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-4821 C	CARL PERKINS PROGRESS	0 00		0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-4821 C	CARL PERKINS PROGR999 FCLG	0 00	1% 0	00% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE-5329 L 50 NH TECH COLLEGE-5329 L	ACONIA CARL PERKIT030 EQUIPMENT NEW R ACONIA CARL PERKIT040 INDIRECT COSTS	0 00	1% 0	0% 0	U 0% 0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE-5329 L	ACONIA CARL PERKII 066 EMPLOYEE TRAININ ACONIA CARL PERKII 070 IN STATE TRAVEL R	0 00		0% 0 0% 0	0 0%		0 0% 0 0%	0
	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE- 5329 L 50 NH TECH COLLEGE- 5329 L	ACONIA CARL PERKII 080 OUT OF STATE TRA ACONIA CARL PERKII 107 SCHOLARSHIPS ANI	0 00		0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-5329 L	ACONIA CARL PERKII 999 FCLG JSDOE FIPSE 030 EQUIPMENT NEW R	0 00		0% 0 0% 0	0 0%		0 0%	0
	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE-5338 U 50 NH TECH COLLEGE-5338 U	JSDOE FIPSE 040 INDIRECT COSTS   JSDOE FIPSE 041 AUDIT FUND SET AS	0 00	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-5338 L	JSDOE FIPSE 070 IN STATE TRAVEL R	0 00	01% 0	0% 0 0% 0 0% 0	0 0%		0%	0
2014 ( 2014 (	010 58 010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE- 5338 U 50 NH TECH COLLEGE- 5338 U	JSDOE FIPSE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 0 9% 0	0% 0	0 0%		0 0%	0
2014 2014	010 58	Comm College Syl	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE-6023 E	EDUCATION DIVISION 022 RENTS-LEASES OTH	0 00	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE- 6023 E 50 NH TECH COLLEGE- 6023 E	EDUCATION DIVISION 023 HEAT ELECTRICITY EDUCATION DIVISION 024 MAINT OTHER THAN	0 00	1% 0 1% 0	0% 0 0% 0	0 0%	0	0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58 058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE 6023 E	EDUCATION DIVISION 1026 ORGANIZATIONAL D	0 00	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-6023 E 50 NH TECH COLLEGE-6023 E 50 NH TECH COLLEGE-6023 E	EDUCATION DIVISION 030 EQUIPMENT NEW R EDUCATION DIVISION 037 TECHNOLOGY-HARD EDUCATION DIVISION 039 TELECOMMUNICATI	0 00		0% 0 0% 0	0 0%		0 0% 0 0%	0
2014	010 58	Comm College Syl	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE-6023	EDUCATION DIVISION 039 TELECOMMUNICATION EDUCATION DIVISION 044 DEBT SERVICE OTH EDUCATION DIVISION 047 OWN FORCES MAIN	0 0 0	09% 0	0% 0 0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE-6023 E 50 NH TECH COLLEGE-6023 E	EDUCATION DIVISION   047   OWN FORCES MAIN   EDUCATION DIVISION   048   CONTRACTUAL MAIN   EDUCATION DIVISION   049   TRANSFER TO OTHE	0 0 0		0% 0 0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE-6023 IE	EDUCATION DIVISION   049   TRANSFER TO OTHE EDUCATION DIVISION   057   BOOKS PERIODICAL EDUCATION DIVISION   066   EMPLOYEE TRAININ	0 00	1% 0	0% 0 0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE-6023 E	EDUCATION DIVISION   069   PROMOTIONAL MAR	0 0 0	1% 0	0% 0	0 0%		0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-6023 E	EDUCATION DIVISION 1070 IN STATE TRAVEL R	0 0 0	196 0	0% 0 0% 0	0 0%		0%	0
2014	010 58	Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE 6023 E	EDUCATION DIVISION 080 OUT OF STATE TRA	0 00		0% 0 0% 0	0 0%		D 0% D 0%	0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58		EDUCATION DIVISION 999 FCLG CTR TRAINING - BUSIN 022 RENTS-LEASES OTH	0 00		0% 0 0% 0	0 0%		0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE 6024 ( 50 NH TECH COLLEGE 6024 (	CTR TRAINING - BUSIN 024 MAINT OTHER THAN CTR TRAINING - BUSIN 026 ORGANIZATIONAL D	0 00	1% 0	0% 0 0% 0	0 0%		0 0% 0 0%	0
2014 I	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE-6024 C	CTR TRAINING - BUSIN 030 EQUIPMENT NEW R	0 00	1% 0 1% n	0% 0 0% 0	0 0%		0 0%	0
L'	130	, John Joneye Syl	John Society Chiles 30			V <sub>1</sub> 0 0	0		010/0			

2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-6024 (	CTR TRAINING - BUSIN 047 OWN FORCES MAIN 0	0 0%	0% 0		0%	. 0
	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE- 6024 0 NH TECH COLLEGE- 6024 0	CTR TRAINING - BUSIN 048 CONTRACTUAL MAIN 0 CTR TRAINING - BUSIN 049 TRANSFER TO OTHE 0	0 0% 0	0% 0 0% 0	0 0% 0	0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE 6024 ( 50 NH TECH COLLEGE 6024 (	CTR TRAINING - BUSIN 057 BOOKS PERIODICAL 0 CTR TRAINING - BUSIN 066 EMPLOYEE TRAININ 0	0 0% C	0% 0 0% 0	0 0%	0%	0
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-6024 C	CTR TRAINING - BUSINGS PROMOTIONAL MAR 0	0 0%	0% 0	0 0%	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-6024 ( 50 NH TECH COLLEGE-6024 (	TR TRAINING - BUSIN 070 IN STATE TRAVEL R 0 CTR TRAINING - BUSIN 080 OUT OF STATE TRA 0	0 0%	0% 0	0 0%	0%	0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE- 6024 C	FFFICIENCY TRAINING 999 FCLG 0	0 0%	0% 0		0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9030 S	SEOG SCHOLARSHIPS 022 RENTS-LEASES OTH 0 SEOG SCHOLARSHIPS 027 TRANSFERS TO DOI 0	0 0%	0% 0	0 0% 0	0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9030 S	0   0   0   0   0   0   0   0   0   0	0 0% C	0% 0 0% 0		0%	0
2014 ( 2014 (	010 58 010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9030 S	SEOG SCHOLARSHIPSI041 AUDIT FUND SET AS 0		0% 0	0 0%	0%	0
		Comm College Syl	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE-9030 S 50 NH TECH COLLEGE-9030 S	SEOG SCHOLARSHIPS 048   CONTRACTUAL MAII   0		0% 0			0
2014	010 58 010 58	Comm College Sy Comm College Sy Comm College Sy	058         COMM COLLE ALL OTHER         58           058         COMM COLLE ALL OTHER         58	50 NH TECH COLLEGE 9030 \$ 50 NH TECH COLLEGE 9030 \$ 50 NH TECH COLLEGE 9030 \$	SEOG SCHOLARSHIPS 080 OUT OF STATE TRA 0	0 0% C	0% 0 0% 0		0%	0
2014 (	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9030 S 50 NH TECH COLLEGE-9030 S	SEOG SCHOLARSHIPS         619         SEOG GRANTS         0           SEOG SCHOLARSHIPS         999         FCLG         0		0% 0 0% 0		0%	0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9031 / 50 NH TECH COLLEGE-9031 /	ACADEMIC COMPETIT 022 RENTS-LEASES OTH 0 ACADEMIC COMPETIT 027 TRANSFERS TO DOI 0	0 0% C	0% 0		0%	0
2014 ( 2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9031 A 50 NH TECH COLLEGE-9031 A	ACADEMIC COMPETITIO30 EQUIPMENT NEW R 0 ACADEMIC COMPETITIO40 INDIRECT COSTS 0	0 0% C	0% 0	0 0% C	0%	0
2014 ( 2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9031 14	ACADEMIC COMPETITIO41 AUDIT FUND SET AS 0 ACADEMIC COMPETITIO48 CONTRACTUAL MAII 0	0 0% C	0% 0 0% 0	0 0%	0%	0
	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9031 / 50 NH TECH COLLEGE-9031 /	ACADEMIC COMPETIT 070 IN STATE TRAVEL R 0 ACADEMIC COMPETIT 080 OUT OF STATE TRAV		0% 0 0% 0	0 0%	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9031	ACADEMIC COMPETITI(620   ACG GRANTS   0		0% 0 0% 0		0%	0
	010 58 010 58 010 58	Comm College Syl	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE-9032 10	ACADEMIC COMPETIT 999 FCLG 0  COLLEGE WORK STUL 022 RENTS-LEASES OTH 0  COLLEGE WORK STUL 027 TRANSFERS TO DOI 0		0% 0 0% 0	0 0% C	0%   0%   0%	0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9032 C 50 NH TECH COLLEGE-9032 C	COLLEGE WORK STUL 027 TRANSFERS TO DOI 0  COLLEGE WORK STUL 030 EQUIPMENT NEW RI 0		0% 0		0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9032 ( 50 NH TECH COLLEGE-9032 ( 50 NH TECH COLLEGE-9032 (	COLLEGE WORK STUD 030   EQUIPMENT NEW R   0	0 0% C 0 0% C	0% 0	0 0%	0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE 9032 C	AUDIT FUND SET AS   0	0 0%	0% 0	0 0% (	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9032 ( 50 NH TECH COLLEGE-9032 (	COLLEGE WORK STUE 048 CONTRACTUAL MAIN 0 COLLEGE WORK STUE 070 IN STATE TRAVEL R 0	0 0%	0% 0 0% 0	0 0%   0	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9032 C	COLLEGE WORK STUC 080 OUT OF STATE TRA 0 COLLEGE WORK STUC 999 FCLG 0	0 0%	0% 0 0% 0	0 0%	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9033 I 50 NH TECH COLLEGE-9033 I	NSTITUTE GRANT   022   RENTS-LEASES OTH   0   NSTITUTE GRANT   027   TRANSFERS TO DOI   0		0% 0	0 0% (	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9033 I	NSTITUTE GRANT   030   EQUIPMENT NEW R   0   NSTITUTE GRANT   040   INDIRECT COSTS   0	0 0%	0% 0	0 0%	0%	0
2014 (	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9033 I	NSTITUTE GRANT 041 AUDIT FUND SET AS 0	0 0%	0%	0 0%	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9033 I 50 NH TECH COLLEGE-9033 I	NSTITUTE GRANT 048 CONTRACTUAL MAII 0 NSTITUTE GRANT 070 IN STATE TRAVEL R 0		0% 0 0% 0	0 0%	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy		50 NH TECH COLLEGE 9033   I 50 NH TECH COLLEGE 9033   I	NSTITUTE GRANT   080   OUT OF STATE TRA		0% 0	0 0%	0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9033 I 50 NH TECH COLLEGE-9150 T	NSTITUTE GRANT		0% 0 0% 0	0 0%	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 58	50 NH TECH COLLEGE-9150 T 50 NH TECH COLLEGE-9150 T		0 0% 0	0% 0 0% 0	0 0%	0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9150 T	TITLE IV FINANCIAL AI 049 TRANSFER TO OTHE 0  FITLE IV FINANCIAL AI 080 OUT OF STATE TRA	0 0% C	0% 0 0% 0	0 0%	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9150 T	FITLE IV FINANCIAL AII 107 SCHOLARSHIPS ANI 0	0 0%	0% 0	0 0%	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE 9150 T 50 NH TECH COLLEGE 9150 T	FITLE IV FINANCIAL AI 619 SEOG GRANTS 0 FITLE IV FINANCIAL AI 620 ACG GRANTS 0	0 0% C	0% 0	0 0% C	0%	0
	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9150 1	FITLE IV FINANCIAL AI 621 PERKINS CAPITAL 0  FITLE IV FINANCIAL AI 999 FCLG 0	0 0%	0% 0 0% 0	0 0% (	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9205 F 50 NH TECH COLLEGE-9205 F	PERKINS LOAN REVOLI030   EQUIPMENT NEW R   0	0 0% 0	0% 0	0 0%	0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	50 NH TECH COLLEGE-9205 F	PERKINS LOAN REVOLO76 LCHIP 0	0 0%	0% 0	0 0%	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58		PERKINS LOAN REVOL 107         SCHOLARSHIPS ANI         0           PERKINS LOAN REVOL 301         LOANS         0	0 0%	0% 0 0% 0	0 0%	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	50 NH TECH COLLEGE-9205 F 60 NH TECH COLLEGE-4052 F	PERKINS LOAN REVOL 999   FCLG   0	0 0% C	0% 0	0 0% C	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-4826 C	CARL PERKINS GRANT 021         FOOD INSTITUTIONS         0           CARL PERKINS GRANT 026         ORGANIZATIONAL D         0	0 0%	0% 0	0 0%   0	0%	0
2014 (	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-4826 C	CARL PERKINS GRAN 030 EQUIPMENT NEW R 0 CARL PERKINS GRAN 037 TECHNOLOGY-HARD 0	0 0%	0% 0	0 0%   (	0%	0
2014 (	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-4826 C	DARL PERKINS GRANT  040   INDIRECT COSTS   0	0 0%	0% 0 0% 0	0 0%	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-4826 C	CARL PERKINS GRANT 066 EMPLOYEE TRAININ 0	0 0% C	0% 0 0% 0	0 0%	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58	60 NH TECH COLLEGE-4826 C	CARL PERKINS GRANT 070 IN STATE TRAVEL R 0 CARL PERKINS GRANT 080 OUT OF STATE TRA 0	0 0% C	0% 0 0% 0	0 0%   0	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-4826 C	CARL PERKINS GRANT 083 HARDSHIP GRANTS 0 CARL PERKINS GRANT 107 SCHOLARSHIPS ANI 0	0 0% C	0% 0	0 0%	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58		CARL PERKINS GRANT 999 FCLG 0 CLAREMONT CARIL PE 030 EQUIPMENT NEW R 0	0 0% C	0% 0	0 0%	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-5330 ( 60 NH TECH COLLEGE-5330 (	CLAREMONT CARIL PE040 INDIRECT COSTS 0 CLAREMONT CARIL PE066 EMPLOYEE TRAININ 0	0 0% C	0% 0 0% 0	0 0%	0%	0
2014 (	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-5330 C	CLAREMONT CARIL PE 070 IN STATE TRAVEL R 0	0 0%	0% 0	0 0%   (	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-5330 ( 60 NH TECH COLLEGE-5330 (	CLAREMONT CARIL PE 080 OUT OF STATE TRA 0  CLAREMONT CARIL PE 107 SCHOLARSHIPS ANI 0	0 0%	0% 0	0 0% (	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE 5330 ( 60 NH TECH COLLEGE 6310 E	CLAREMONT CARIL PE 999	0 0%	0% 0	0 0%	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLEALL OTHER 58 058 COMM COLLEALL OTHER 58	60 NH TECH COLLEGE-6310 E	EDUCATION DIVISION 022 RENTS-LEASES OTH 0 EDUCATION DIVISION 023 HEAT ELECTRICITY 0	0 0% C	0% 0  0% 0		0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-6310 E 60 NH TECH COLLEGE-6310 E	EDUCATION DIVISION 024 MAINT OTHER THAN 0 EDUCATION DIVISION 026 ORGANIZATIONAL D 0		0% 0	010%	0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-6310 E	EDUCATION DIVISION 030 EQUIPMENT NEW R 0 EDUCATION DIVISION 037 TECHNOLOGY-HARD 0	0 0% C	0% 0 0% nl	0 0%	0%	0
	010 58	Comm College Syl	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	60 NH TECH COLLEGE-6310 E 60 NH TECH COLLEGE-6310 E	EDUCATION DIVISION   044   DEBT SERVICE OTH   0   EDUCATION DIVISION   047   OWN FORCES MAIN   0	0 0%	0% 0		0%	0
2014 (	010 58 010 58	Comm College Sy Comm College Sy Comm College Sy		60 NH TECH COLLEGE 6310 E	DUCATION DIVISION   047   OWN FORCES MAIN   0	0 0% C	0%	0 0 0% C	0%	0
	010 58 010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-6310 E 60 NH TECH COLLEGE-6310 E	EDUCATION DIVISION   049   TRANSFER TO OTH    0		0%		0%	0
2014 (	010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	60 NH TECH COLLEGE-6310 E 60 NH TECH COLLEGE-6310 E	EDUCATION DIVISION   066   EMPLOYEE TRAININ   0     EDUCATION DIVISION   069   PROMOTIONAL MAR   0   EDUCATION DIVISION   070   IN STATE TRAVEL R   0			0 0%	0%	0
2014	010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-6310 E 60 NH TECH COLLEGE-6310 E 60 NH TECH COLLEGE-6310 E	DUCATION DIVISION   070   IN STATE TRAVEL R   0	0 0%	0% 0 0% 0 0% 0	0 0%   0	0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 58	60 NH TECH COLLEGE-6310 E	EDUCATION DIVISION   080   OUT OF STATE TRA   0	0 0%	0% 0 0% 0	0 0% (	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE 6310 E	DUCATION DIVISION   999	0 0% C	0% 0 0% 0	0 0%	0%	0
2014 (	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-6311 ( 60 NH TECH COLLEGE-6311 (	CTR TRAINING - BUSIN 024   MAINT OTHER THAN   0	0 0%	0% 0 0% 0	0 0% (	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	60 NH TECH COLLEGE-6311 C	CTR TRAINING - BUSIN 037 TECHNOLOGY-HARE 0 CTR TRAINING - BUSIN 047 OWN FORCES MAIN 0		0% 0 0% 0	0 0% C	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-6311 C	CTR TRAINING - BUSIN 048 CONTRACTUAL MAIN 0		0% 0 0% 0	0 0%   0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-6311 ( 60 NH TECH COLLEGE-6311 (	DOKS PERIODICAL   0	0 0%	0% 0	0 0%	0%	0
2014 (	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-6311 ( 60 NH TECH COLLEGE-6311 ( 60 NH TECH COLLEGE-6311 (	TRAINING - BUSIN   069   PROMOTIONAL MAR	0 0%	0% 0 0% 0	0 0%	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058   COMM COLLEALL OTHER   58	60 NH TECH COLLEGE 6311	CTR TRAINING - RUSINORO OUT OF STATE TRAI	0 0% C	0% 0 0% 0	0 0%	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	60 NH TECH COLLEGE-6311 ( 60 NH TECH COLLEGE-9034 S	DTR TRAINING - BUSIN 999   FCLG   0		0% 0 0% 0	0 0% (	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-9034 S 60 NH TECH COLLEGE-9034 S	SEOG SCHOLARSHIPS 027 TRANSFERS TO DOI 0 SEOG SCHOLARSHIPS 030 EQUIPMENT NEW R 0		0% 0 0% 0	0 0% C	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-9034 S	SEOG SCHOLARSHIPS 040 INDIRECT COSTS 0 SEOG SCHOLARSHIPS 041 AUDIT FUND SET AS 0	0 0% C	0%	0 0%   0	0%	0
2014	010 58 010 58	Comm College Sy Comm College Sy	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	60 NH TECH COLLEGE-9034 S 60 NH TECH COLLEGE-9034 S	SEOG SCHOLARSHIPS 048 CONTRACTUAL MAII 0 SEOG SCHOLARSHIPS 070 IN STATE TRAVEL R 0	0 0% C	0% 0 0% 0	0 0%	0%	0
	010 58 010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE 9034 S 60 NH TECH COLLEGE 9034 S	SEOG SCHOLARSHIPS 070   IN STATE TRAVEL R   0		0%	0 0%	0%	0
2014		Comm College Syl	058         COMM COLLEALL OTHER         58           058         COMM COLLEALL OTHER         58	60 NH TECH COLLEGE 9034 5 60 NH TECH COLLEGE 9034 5	SEOG SCHOLARSHIPS[619]         SEOG GRANTS         0           SEOG SCHOLARSHIPS[99]         FCLG         0           ACADEMIC COMPETIT[022]         RENTS-LEASES OTH         0		0% 0	0 0% C	0%	0
2014 (	010 58 010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 58 058 COMM COLLEALL OTHER 58	60 NH TECH COLLEGE-9035 A 60 NH TECH COLLEGE-9035 A	ACADEMIC COMPETIT 022 RENTS-LEASES OTH 0 ACADEMIC COMPETIT 027 TRANSFERS TO DOI 0	0 0%	0%	0 0%   0	10%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 58	60 NH TECH COLLEGE-9035 A	ACADEMIC COMPETITION EQUIPMENT NEW R 0	0 0% C	0% 0 0% 0	0 0% C	0%	0

2014	010 58	Comm College Sy	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9035	ACADEMIC COMPETIT 040 INDIRECT COSTS 0 (	0 0%	0% 0		0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 5	860 NH TECH COLLEGE-9035	ACADEMIC COMPETITI[048   CONTRACTUAL MAII] 0 (	0 0% 0 0 0% 0	0%	0[0% ] 0	0 0% 0 0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9035	ACADEMIC COMPETITI(080   OUT OF STATE TRA\) 0   0	0 0% 0 0 0% 0	0% 0 0% 0		0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	860 NH TECH COLLEGE 9035 A 860 NH TECH COLLEGE 9035 A	ACADEMIC COMPETITION ACC GRANTS	0 0%			0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9036 ( 860 NH TECH COLLEGE-9036 (	COLLEGE WORK STUD 022   RENTS-LEASES OTH   0   (	0 0%	0%	0 0% 0	0%	0
2014	010 58 010 58	Comm College Sy ( Comm College Sy (	058 COMM COLLE ALL OTHER 5	860 NH TECH COLLEGE-9036 ( 860 NH TECH COLLEGE-9036 (	COLLEGE WORK STULI030   EQUIPMENT NEW HJ 0] (	0 0%	0% 0	0 0%   0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	860 NH TECH COLLEGE-9036 ( 860 NH TECH COLLEGE-9036 (	COLLEGE WORK STUD040 INDIRECT COSTS 0 COLLEGE WORK STUD041 AUDIT FUND SET AS 0 COLLEGE WORK STUD041 AUDIT FUND SET AS 0 COLLEGE WORK STUD040 INDIRECT COSTS 0 COLLEGE WORK STUD040 INDIR	0 0%	0% 0 0% 0	0 0% 0	0 0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9036 ( 860 NH TECH COLLEGE-9036 (	COLLEGE WORK STUI041 AUDIT FUND SET AS 0 COLLEGE WORK STUI045 PERSONNEL SERVIC 0 0 COLLEGE WORK STUI048 CONTRACTUAL MAIN 0	0 0% 0 0 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0 0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9036 ( 860 NH TECH COLLEGE-9036 (	COLLEGE WORK STU[049   TRANSFER TO OTHE   0		0% 0 0% 0	0 0% 0	0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9036 ( 860 NH TECH COLLEGE-9036 (	COLLEGE WORK STUDORO OUT OF STATE TRA 0 0		D% 0 D% 0		0 0%	0
	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 5	860   NH TECH COLLEGE- 9037    1	NSTITUTE GRANT   022   RENTS-LEASES OTH   0   0   0   0   0   0   0   0   0	00% 0	00% 0 0		0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9037			0% 0 0% 0		0 0%	0
	010 58 010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9037			0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		00%	0
2014 1	010 58 010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9037 860 NH TECH COLLEGE						0
		Comm College Syl	058   COMM COLLEALL OTHER   5	860   NH TECH COLLEGE-9037   1	INSTITUTE GRANT 080 OUT OF STATE TRA 0 (INSTITUTE GRANT 622 INSTITUTE GRANT 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9037 I 860 NH TECH COLLEGE-9037 I 860 NH TECH COLLEGE-9067 I	INSTITUTE GRANT	0 0% 0	0% 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 5	860 NH TECH COLLEGE 9067   1 860 NH TECH COLLEGE 9067   1	NSF/ATE COLLEGE FA 021         FOOD INSTITUTIONS         0         0           NSF/ATE COLLEGE FA 022         RENTS-LEASES OTH         0         0	0 0% 0	0% 0 0% 0	0 0% 0	0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9067 I	NSF/ATE COLLEGE FA 040         INDIRECT COSTS         0         0           NSF/ATE COLLEGE FA 041         AUDIT FUND SET AS         0         0	0 0%   0	0% 0 0% 0		0 0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9067 [1 860 NH TECH COLLEGE-9067 [1	NSF/ATE COLLEGE FA 066         EMPLOYEE TRAININ         0         0           NSF/ATE COLLEGE FA 080         OUT OF STATE TRAI         0         0	0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9067 [7 860 NH TECH COLLEGE-9160 [7	NSF/ATE COLLEGE FA[999   FCLG   0   0   0   0   0   0   0   0   0	0 0% 0	0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	860 NH TECH COLLEGE-9160 860 NH TECH COLLEGE-9160	TITLE     V FINANCIAL AI  041   AUDIT FUND SET AS   0   0   0   0   0   0   0   0   0		0% 0 0% 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9160 860 NH TECH COLLEGE-9160	TITLE IV FINANCIAL AI(049   TRANSFER TO OTHE 0 0	0 0%   0	0% 0 00% 0	0.0%	0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLE ALL OTHER 5	860 NH TECH COLLEGE-9160	TITLE IV FINANCIAL AI 107 SCHOLARSHIPS AN 0 0	0 0%	0% 0	0 0% 0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9160 860 NH TECH COLLEGE-9160	TITLE IV FINANCIAL AI 620 ACG GRANTS 0 (		0% 0 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	860 NH TECH COLLEGE-9160 860 NH TECH COLLEGE-9160	TITLE IV FINANCIAL AI 622 INSTITUTE GRANT 0 0	0 0%	0%	0 0%	0 0% 0 0%	0
2014 ( 2014 (	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9160 860 NH TECH COLLEGE-9206 860 NH TECH COLLEGE-920 NH TECH COLL	TITLE IV FINANCIAL AI 999	0 0% 0		0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	860 NH TECH COLLEGE-9206 II				0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Sy ( Comm College Sy)	058 COMM COLLEALL OTHER 5	860 NH TECH COLLEGE-9206 F	PERKINS LOAN REVOL 301 LOANS 0 (			0 0% 0	00%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE: 9206 1870 NH TECH COLLEGE: 4815 10	COMMUNITIES OF SCH022 RENTS-LEASES OTH 0 (	0 0% 0		0 0%	0 0%	0
2014	010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-4815	COMMUNITIES OF SCH030 EQUIPMENT NEW R 0 0	0 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-4815 ( 870 NH TECH COLLEGE-4815 (	COMMUNITIES OF SCH041 AUDIT FUND SET AS 0 (	0 0%	0%	0 0% 0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-4815 ( 870 NH TECH COLLEGE-4815 (	COMMUNITIES OF SCH070 IN STATE TRAVEL R 0 (	0 0% 0	0% 0 0% 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-4815 ( 870 NH TECH COLLEGE-4815 (	COMMUNITIES OF SCH 080 OUT OF STATE TRA 0 0  COMMUNITIES OF SCH 107 SCHOLARSHIPS AN 0 0	0 0% 0	0% 0	0 0% 0	0 0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-4815 ( 870 NH TECH COLLEGE-4817 (	COMMUNITIES OF SCH999 FCLG 0 ( AIRCRET MAINT CTR Fl041 AUDIT FUND SET AS 0 (	0 0% 0	D% 0 D% 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-4822 (	CARL PERKINS PROGF021 FOOD INSTITUTIONS 0	0 0% 0	0% 0 0% 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-4822 (	CARL PERKINS PROGEO30 EQUIPMENT NEW R 0 0	0 0% 0	0%	0 0% 0	0 0%	0
2014	010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-4822	CARL PERKINS PROGRO40 INDIRECT COSTS 0 (	0 0%	0%	0 0% 0	0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-4822 (	CARL PERKINS PROGF066 EMPLOYEE TRAININ 0 (	0 0%	0%	0 0%	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-4822	CARL PERKINS PROGEOSO OUT OF STATE TRAI 0 (		00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%   0	0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE- 4822 ( 870 NH TECH COLLEGE- 4822 (					0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-5331 I	NASHUA CARL PERKIN030 EQUIPMENT NEW R 0 0		0% 0 0% 0 0% 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-5331	NASHUA CARL PERKIN040   INDIRECT COSTS   0   0	0 0% 0	0%   0	0 0%   0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-5331	NASHUA CARL PERKIN070 IN STATE TRAVEL R 0 (	00% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	00%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-5331	NASHUA CARL PERKIN 107   SCHOLARSHIPS ANI 0   0	00% 0	00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0	0 0%   0	0%	0
2014	010 58	Comm College Sy (	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-6330 I	EDUCATION DIVISION 021 FOOD INSTITUTION 0 0	0 0%	0% 0	0 0% 0	0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-6330	EDUCATION DIVISION 023 HEAT ELECTRICITY 0 (	0 0%	0%	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-6330 I	EDUCATION DIVISION 026 ORGANIZATIONAL D 0 (	0 0% 0	0% 0 0% 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Sy ( Comm College Sy (	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-6330 I	EDUCATION DIVISION 037 TECHNOLOGY-HARD 0 (	0 0%	0% 0 0% 0	0 0% 0	0 0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-6330   870 NH TECH COLLEGE-6330   1	EDUCATION DIVISION   044   DEBT SERVICE OTH   0	0 0%	0% 0 0% 0		0 0% 0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5 058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-6330 I		0 0% 0 0 0% 0 0 0% 0	0% 0 0% 0 0% 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Sy	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	870         NH TECH COLLEGE-6330         I           870         NH TECH COLLEGE-6330         I           870         NH TECH COLLEGE-6330         I	EDUCATION DIVISION   066   EMPLOYEE TRAININ   0   (	0 0% 0	D% 0	0 0%   0	0 0%	0
2014	010 58 010 58	Comm College Syl		870 NH TECH COLLEGE-6330 [8	EDUCATION DIVISION   069   PROMOTIONAL MAR  0   0	0 0%	0% 0	0 0% 0	00%	0
2014	010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-6330   1 870 NH TECH COLLEGE-6330   1 870 NH TECH COLLEGE-6330	EDUCATION DIVISION   070   IN STATE TRAVEL R  0   0   0   0   0   0   0   0   0			0 0%   0	0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE 6330 870 NH TECH COLLEGE 6331 0	EDUCATION DIVISION   999   FCLG				0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE 6331 ( 870 NH TECH COLLEGE 6331 (	CTR TRAINING - BUSIN026   ORGANIZATIONAL D  0  0	0 0% 0	0%	0 0%   0	0 0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-6331 ( 870 NH TECH COLLEGE-6331 (	CTR TRAINING - BUSIN 037 TECHNOLOGY-HARD 0 0	0 0% 0	0% 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Sy (	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-6331 ( 870 NH TECH COLLEGE-6331 (	CTR TRAINING - BUSIN 048 CONTRACTUAL MAIN 0 0	0 0% 0	0% 0 0% 0	0 0% 0	0 0% 0 0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-6331 ( 870 NH TECH COLLEGE-6331 (	CTR TRAINING - BUSIN 049 TRANSFER TO OTHE 0 (CTR TRAINING - BUSIN 057 BOOKS PERIODICAL 0 (	0 0%		0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-6331 ( 870 NH TECH COLLEGE-6331 (	CTR TRAINING - BUSIN 066 EMPLOYEE TRAININ 0 ( CTR TRAINING - BUSIN 069 PROMOTIONAL MAR 0		0% 0 0% 0	0 0% 0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE 6331 ( 870 NH TECH COLLEGE 6331 (	CTR TRAINING - BUSIN 070 IN STATE TRAVEL R 0 (CTR TRAINING - BUSIN 080 OUT OF STATE TRAV		00% 0 0	olo%   o	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE 6331 ( 870 NH TECH COLLEGE 6332 )	CTR TRAINING - BUSIN999 FCLG I 01 (	0 0%	0% 0	0 0%	0 0%	0
2014	010 58	Comm College Sy	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-6332 NH TECH COLLEGE-6332 NH TECH COLLEGE-6332 NH TECH COLLEGE-6332	WELLINESS CENTER   021   FOOD INSTITUTIONS   0   0   0   0   0   0   0   0   0	0 0% 0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2014	010 58 010 58	Comm College Sy	058   COMM COLLEALL OTHER   5	870 NH TECH COLLEGE-6332 N	WELLNESS CENTER 1024 MAINT OTHER THAN 01 (	0 0% 0 0 0% 0	000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0%	0
2014	010 58 010 58	Comm College Sy ( Comm College Sy (	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE- 6332 NH TECH COLLEGE- 6332	WELLNESS CENTER [037   TECHNOLOGY-HARI] 0 0	0 0% 0	0% 0 0% 0	0 0%   0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-6332 1 870 NH TECH COLLEGE-6332 1	WELLNESS CENTER   043   DEBT SERVICE TRE   0   0	0 0% 0 0% 0	0%	0 0%   0	0 0% 0 0%	0
2014 I	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-6332 NH TECH COLLEGE-6332 N	WELLNESS CENTER   047   OWN FORCES MAIN   0   0   0   0   0   0   0   0   0	0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D 0% 0	0 0%	0
2014	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5 058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE 6332 1	WELLNESS CENTER 070 IN STATE TRAVEL R 0 0 WELLNESS CENTER 080 OUT OF STATE TRAV	0 0% 0	D% 0 D% 0	0 0% 0	0 0%	0
	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-6332 N 870 NH TECH COLLEGE-9038			0%	0 0% 0	00%	0
	010 58 010 58	Comm College Syl	058 COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE 9038 870 NH TECH COLLEGE 9038 870 NH TECH COLLEGE 9038	SEOG SCHOLARSHIPS 027 TRANSFERS TO DOI 0 (		0%	0 0% 0	0 0%	0
2014			OU TOOMIN OOFF WITH DILLE 12	O. O DALL LEGIT OFFERE AROUND S	CECG CONCENTION IN QUOD LEGION WILLIAM NEW MI	10.00	U			U
2014 (	010 58 010 58	Comm College Syl	058 COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9038 5 870 NH TECH COLLEGE-9038 5	SEOG SCHOLARSHIPS 040 INDIRECT COSTS 0 ( SEOG SCHOLARSHIPS 041 AUDIT FUND SET AS 0 (	0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D 0% 0	0%	0

	010		Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9038 870 NH TECH COLLEGE-9038	SEOG SCHOLARSHIPS 048   CONTRACTUAL MAII    SEOG SCHOLARSHIPS 070   IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9038	ISEOG SCHOLARSHIPSION OLIT OF STATE TRAI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058 Comm College Sy 058		870 NH TECH COLLEGE 9038 870 NH TECH COLLEGE 9038 870 NH TECH COLLEGE 9039	SEOG SCHOLARSHIPS 619 SEOG GRANTS SEOG SCHOLARSHIPS 999 FCLG ACADEMIC COMPETITIONS BENTS I FASES OTH	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9039 870 NH TECH COLLEGE-9039	ACADEMIC COMPETITIO22 RENTS-LEASES OTH ACADEMIC COMPETITIO27 TRANSFERS TO DOI ACADEMIC COMPETITIO30 FOLIPMENT NEW R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9039 870 NH TECH COLLEGE-9039	ACADEMIC COMPETIT 030 EQUIPMENT NEW R ACADEMIC COMPETIT 040 INDIRECT COSTS ACADEMIC COMPETIT 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9039 870 NH TECH COLLEGE-9039	ACADEMIC COMPETITIONS CONTRACTUAL MAIN ACADEMIC COMPETITION IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9039 870 NH TECH COLLEGE-9039	ACADEMIC COMPETITION OUT OF STATE TRA	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9039 870 NH TECH COLLEGE-9040	ACADEMIC COMPETITI 999 FCLG COLLEGE WORK STUD 022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9040 870 NH TECH COLLEGE-9040	COLLEGE WORK STUD027 TRANSFERS TO DOI COLLEGE WORK STUD030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9040 870 NH TECH COLLEGE-9040	COLLEGE WORK STUD040 INDIRECT COSTS COLLEGE WORK STUD041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9040 870 NH TECH COLLEGE-9040	COLLEGE WORK STUL045 PERSONNEL SERVIC	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9040 870 NH TECH COLLEGE-9040	COLLEGE WORK STUD 049 TRANSFER TO OTHE COLLEGE WORK STUD 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9040 870 NH TECH COLLEGE-9040	COLLEGE WORK STUD980 OUT OF STATE TRA	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9041 870 NH TECH COLLEGE-9041	INSTITUTE GRANT 022 RENTS-LEASES OTH INSTITUTE GRANT 027 TRANSFERS TO DOI	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9041 870 NH TECH COLLEGE-9041	INSTITUTE GRANT 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	010 010	58	Comm College Sy 058 Comm College Sy 058		870 NH TECH COLLEGE-9041 870 NH TECH COLLEGE-9041	INSTITUTE GRANT 041 AUDIT FUND SET AS INSTITUTE GRANT 048 CONTRACTUAL MAII	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9041 870 NH TECH COLLEGE-9041	INSTITUTE GRANT 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9041 870 NH TECH COLLEGE-9041	INSTITUTE GRANT 622 INSTITUTE GRANT INSTITUTE GRANT 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9170 870 NH TECH COLLEGE-9170	TITLE IV FINANCIAL AI 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9170	TITLE IV FINANCIAL AI 045 PERSONNEL SERVIO TITLE IV FINANCIAL AI 049 TRANSFER TO OTHE	0.0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9170 870 NH TECH COLLEGE-9170	TITLE IV FINANCIAL AI 080 OUT OF STATE TRA	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9170 870 NH TECH COLLEGE-9170	TITLE IV FINANCIAL AI 619 SEOG GRANTS TITLE IV FINANCIAL AI 620 ACG GRANTS	0	0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 5	870 NH TECH COLLEGE-9170 870 NH TECH COLLEGE-9170	TITLE IV FINANCIAL AI 621 PERKINS CAPITAL TITLE IV FINANCIAL AI 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9207 870 NH TECH COLLEGE-9207	PERKINS LOAN REVOL 030 EQUIPMENT NEW R PERKINS LOAN REVOL 049 TRANSFER TO OTHE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9207 870 NH TECH COLLEGE-9207	PERKINS LOAN REVOL 076 LCHIP PERKINS LOAN REVOL 107 SCHOLARSHIPS ANI	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	870 NH TECH COLLEGE-9207 870 NH TECH COLLEGE-9207	PERKINS LOAN REVOL 301 LOANS PERKINS LOAN REVOL 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 010 010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	880 ADVANCED COMP N 1873 880 ADVANCED COMP N 1873	ADVANCED COMPOSITIES CCSNH FUNDING ADVANCED COMPOSITIES FCLG EARLY SUPPORT & SE 040 INDIRECT COSTS	166,667 0	166,667 100% 0 0% 0 0%	166,667 100% 0 0% 0 0%	1,666,670 0	0 0%	1,666,670 90% 0 0% 0 0%	2,000,000
2014	010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLEALL OTHER 5	899 ARRA STIMULUS TE 0921 899 ARRA STIMULUS TE 0921	EARLY SUPPORT & SE 107   SCHOLARSHIPS AND	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER 9	899 ARRA STIMULUS TE 0921 998 ERP GRANTS 9786	EARLY SUPPORT & SE 999 FCLG ACTIVITY ACCT AGY-0 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014		58	Comm College Sy 058 Comm College Sy 058	COMM COLLE ALL OTHER COMM COLLE AGENCY TOTALS		CATEGORY TOTALS	2,615,818 2,615,818	3,333,333 127% 3,333,333 127%	3,317,493 100% 3,317,493 100%	26,214,623 26,214,623	30,000,085 114% 30,000,085 114%	33,244,802 90% 33,244,802 90%	40,000,000 40,000,000
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM FULL TIME PERSONS NH RETIREM FULL TIME PERSONS	900 NH BETIREMENT SY 1053	ADMINISTRATION 016 PERSONAL SERVICE MEMBER SERVICES 016 PERSONAL SERVICE	259,638 0	252,513 97% 0 0%	288,413 88% 0 0%	2,477,332 0	2,579,146 104% 0 0%	2,751,887 94% 0 0%	3,764,375 0
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM FULL TIME PERSONS NH RETIREM FULL TIME PERSONS	900 NH RETIREMENT SY 1059	EMPLOYER SERVICES 016 PERSONAL SERVICE INFORMATION TECHNI 016 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM FULL TIME PERSON NH RETIREM PART TIME TEMP F5	900 NH RETIREMENT SY 1051	INFORMATION TECHNIQ16 PERSONAL SERVICE CATEGORY TOTALS ADMINISTRATION 050 PERSONAL SERVICE MEMBER SERVICES 050 PERSONAL SERVICE	259,638 0	252,513 97% 0 0%	288,413 88% 0 0%	2,477,332 2,239	2,579,146 104% 10,130 452%	2,751,887 94% 6,487 156%	3,764,375 15,000
2014	010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM PART TIME TEMP PS NH RETIREM PART TIME TEMP PE	RSONNEL TOTALS	CATEGORY TOTALS	0	0 0%	0 0%	2,239	10,130 452%	0 0% 6,487 156%	15,000
2014	010	59	NH Retirement Sy 059 NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM OVERTIME TOTALS  NH RETIREM OVERTIME TOTALS  NH RETIREM OVERTIME TOTALS	900 NH RETIREMENT SY 1053	ADMINISTRATION 018 OVERTIME MEMBER SERVICES 018 OVERTIME EMPLOYER SERVICES 018 OVERTIME	267 0	390 146% 0 0% 0 0%	345 113% 0 0% 0 0%	10,419	5,311 51% 0 0% 0 0%	13,466 39% 0 0%	15,000
	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM OVERTIME TOTALS  NH RETIREM OVERTIME TOTALS  NH RETIREM OVERTIME TOTALS	900 NH RETIREMENT SY 1059	INFORMATION TECHN(018 OVERTIME CATEGORY TOTALS	0 267	0 0%	0 0% 345 113%	10 419	0 0%	0 0% 0 0% 13.466 39%	15,000
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM BENEFITS TOTALS 5 NH RETIREM BENEFITS TOTALS 5		ADMINISTRATION 060 BENEFITS	39,988	247,912 620% 0 0%	48,809 508%	1,088,868	1,326,673 122%	1,329,079 100%	1,953,827
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM BENEFITS TOTALS S NH RETIREM BENEFITS TOTALS S	900 NH RETIREMENT SY 1054	MEMBER SERVICES 060 BENEFITS TRUSTEES 060 BENEFITS FINANCIAL REPORTIN 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM BENEFITS TOTALS 5 NH RETIREM BENEFITS TOTALS 5	900 NH RETIREMENT SY 1058	EMPLOYER SERVICES 060 BENEFITS INFORMATION TECHNOGO BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
	010 010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM BENEFITS TOTALS S NH RETIREM BENEFITS TOTALS S	900 NH RETIREMENT SY6167	UNEMPLOYMENT COM 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM BENEFITS TOTALS 5 NH RETIREM BENEFITS TOTALS 5	900 NH RETIREMENT SY 8502	WORKERS COMPENS/060 BENEFITS STATE CONTRIBUTION 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM BENEFITS TOTALS 9 NH RETIREM BENEFITS TOTALS	998 ERP GRANTS 9787	ACTIVITY ACCT AGY-0 060 BENEFITS  CATEGORY TOTALS	39,988	0 0% 247,912 620%	0 0% 48,809 508%	1,088,868	0 0% 1,326,673 122%	0 0% 1,329,079 100%	0 1,953,827
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM CONSULTANTS TO 5 NH RETIREM CONSULTANTS TO 5	900 NH RETIREMENT SY 1053	ADMINISTRATION 046 CONSULTANTS MEMBER SERVICES 046 CONSULTANTS	2,448 0	4,850 198% 0 0%	1,783 272% 0 0%	76,438 0	81,266 106% 0 0%	55,677 146% 0 0%	110,000
2014 2014	010	59 59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM CONSULTANTS TO 5 NH RETIREM CONSULTANTS TO 5	900 NH RETIREMENT SY 1059 ALS	INFORMATION TECHN 046 CONSULTANTS CATEGORY TOTALS	0 2,448	0 0% 4,850 198%	0 0% 1,783 272%	76,438	0 0% 81,266 106%	0 0% 55,677 146%	110,000
2014 2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM CURRENT EXPENS 5 NH RETIREM CURRENT EXPENS 5	900 NH RETIREMENT SY 1051	UNRESTRICTED INCOM 020 CURRENT EXPENSE ADMINISTRATION 020 CURRENT EXPENSE	0 8,548	0 0% 8,183 96%	0 0% 9,040 91%	0 192,403	0 0% 174,716 91%	0 0% 203,496 86%	0 244,616
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM CURRENT EXPENS 5 NH RETIREM CURRENT EXPENS 5	900 NH RETIREMENT SY 1054	MEMBER SERVICES 020 CURRENT EXPENSE TRUSTEES 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM CURRENT EXPENS 5 NH RETIREM CURRENT EXPENS 5	900 NH RETIREMENT SY 1058	FINANCIAL REPORTIN 020 CURRENT EXPENSE EMPLOYER SERVICES 020 CURRENT EXPENSE INFORMATION TECHN 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM CURRENT EXPENS 5 NH RETIREM CURRENT EXPENS 5	900 NH RETIREMENT SY 6167	UNEMPLOYMENT COM 020   CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM CURRENT EXPENS 5 NH RETIREM CURRENT EXPENS 5	905 STATE CONTRIBUTI 1052	WORKERS COMPENS 020 CURRENT EXPENSE STATE CONTRIBUTION 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM CURRENT EXPENSE NH RETIREM CURRENT EXPENSE NH RETIREM ALL OTHER	TOTALS	CATEGORY TOTALS	8,548	0 0% 8,183 96%	0 0% 9,040 91%	192,403	0 0% 174,716 91%	0 0% 203,496 86%	244,616
2014	010 010 010	59	NH Retirement Sy 059 NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5	900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051	ADMINISTRATION 022 RENTS-LEASES OTH ADMINISTRATION 023 HEAT ELECTRICITY	34,591 2,544	39,839 115% 8,110 319%	35,160 113% 2,721 298%	317,043 55,513 82,444	327,266 103% 59,889 108%	322,260   102% 59,385   101% 79,551   74%	410,000 85,000
2014	010	59	NH Retirement Sy 059	NH RETIREMEALL OTHER 5	900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051	ADMINISTRATION 024 MAINT OTHER THAN ADMINISTRATION 025 STATE OWNED EQUI ADMINISTRATION 026 ORGANIZATIONAL D	2,718 0	4,492 165% 0 0%	2,623 171% 0 0%	0	58,852 71% 0 0% 6,840 66%	0 0%	100,000
2014	010 010 010	59	NH Retirement Sy 059 NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5	900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051	ADMINISTRATION 026 ORGANIZATIONAL D ADMINISTRATION 027 TRANSFERS TO DOI ADMINISTRATION 029 INTRA-AGENCY TRA	500	0 0% 0 0% 0 0%	486 0% 0 0%	10,410	0,040,00%	10,123 68% 0 0% 0 0%	12,000
2014	010	59	NH Retirement Sy 059 NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5	900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051	ADMINISTRATION 029 INTRA-AGENCY TRA ADMINISTRATION 030 EQUIPMENT NEW R ADMINISTRATION 037 TECHNOLOGY-HARD	150 720	863 575% 0 0%	239 361% 940 0%	7,001 4,260	3,424 49% 29,047 682%	11,144 31% 5,561 522%	15,000 110,000
2014	010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM ALL OTHER 5	900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051	ADMINISTRATION 038 TECHNOLOGY-SOFT	92,570 1.463	120,191 130% 1,922 131%	94010% 169,142 71% 1.786 108%	4,260 427,843 31,563	29,047   682% 437,721   102% 22,892   73%	5,561 522% 781,744 56% 38.522 59%	1,125,000 50,000
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5	900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051	ADMINISTRATION 040 INDIRECT COSTS ADMINISTRATION 045 PERSONNEL SERVIO	14,089	0 0% 3,314 98%	37,000 0% 3,382 98%	14,089 150,353	14,090 100% 158,260 105%	37,000 38% 150,909 105%	37,000 160,000
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5	900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051	ADMINISTRATION 049 TRANSFER TO OTHE ADMINISTRATION 064 RET PENSION BENE	0 14,670	0 0%	0 0% 15,695 97%	1,700 138,799	1,700 100% 119,590 86%	1,700 100% 1,48,500 81%	1,700 199,905
2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5	900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1051	ADMINISTRATION 070 IN STATE TRAVEL R ADMINISTRATION 080 OUT OF STATE TRA	785 1,019	988 126% 2,330 229%	1,252 79% 1,011 231%	8,485 20,508	14,793 174% 29,734 145%	13,540 109% 20,346 146%	18,000 30,000
2014 2014	010 010	59 59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5	900 NH RETIREMENT SY 1051 900 NH RETIREMENT SY 1053	ADMINISTRATION 999 FCLG MEMBER SERVICES 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0.0%	0 0%	0
2014 2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM ALL OTHER 5	900 NH RETIREMENT SY 1053 900 NH RETIREMENT SY 1053	MEMBER SERVICES 045 PERSONNEL SERVICES 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM ALL OTHER 5	900 NH RETIREMENT SY 1053 900 NH RETIREMENT SY 1053	MEMBER SERVICES 080 OUT OF STATE TRA MEMBER SERVICES 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	59 59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5	900 NH RETIREMENT SY 1054 900 NH RETIREMENT SY 1054	TRUSTEES 026 ORGANIZATIONAL D TRUSTEES 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	59 59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM ALL OTHER 5	900 NH RETIREMENT SY 1054 900 NH RETIREMENT SY 1054	TRUSTEES 080 OUT OF STATE TRA	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREM ALL OTHER 5 NH RETIREM ALL OTHER 5	900 NH RETIREMENT SY 1058 900 NH RETIREMENT SY 1058	EMPLOYER SERVICES 030 EQUIPMENT NEW R EMPLOYER SERVICES 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0

2014	010	59 1	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5900 NH RETIREMEALL OTHER 5900	NH RETIREMENT SY 1058 NH RETIREMENT SY 1058	EMPLOYER SERVICES 080 OUT OF STATE TR EMPLOYER SERVICES 999 FCLG	A' 0	0 0		0%	0	0 0%		0% (	0
	010	59	NH Retirement Sy 059 NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5900	NH RETIREMENT SY 1059	INFORMATION TECHN 024 MAINT OTHER THAT INFORMATION TECHN 026 ORGANIZATIONAL	N 0	0 0	1% 0	0%	0	0 0%	0	0%	0
2014 2014 2014	010 010 010	59 1	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5900 NH RETIREMEALL OTHER 5900 NH RETIREMEALL OTHER 5900		INFORMATION TECHN(030 EQUIPMENT NEW INFORMATION TECHN(038 TECHNOLOGY-SOI	٥ ا	0 0		0%	0	0 0%		0% ( 0% ( 0% (	ó
2014	010	59 1	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5900 NH RETIREMEALL OTHER 5900	NH RETIREMENT SY 1059	INFORMATION TECHN 045 PERSONNEL SERV	10 0	0 0	1% 0	0%	0	0 0%		0% (	ó
2014	010	59 1	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5900 NH RETIREMEALL OTHER 5900	NH RETIREMENT SY 1059	INFORMATION TECHN\(0.70\) IN STATE TRAVEL INFORMATION TECHN\(0.80\) OUT OF STATE TR INFORMATION TECHN\(0.999\) FCLG	A 0	0 0	1% 0	0%	0	0 0%	0	0% (	ó
2014	010	59 1	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5900 NH RETIREMEALL OTHER 5900	NH RETIREMENT SY 6167	UNEMPLOYMENT COM 061 UNEMPLOYMENT ( UNEMPLOYMENT COM 999 FCLG	0 0	531 0	1% 0	0%	5,385	1,487 28%	4,000	37% 4,000	ó
2014 2014	010 010	59	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5900 NH RETIREMEALL OTHER 5900	NH RETIREMENT SY 8502	WORKERS COMPENS 999 FCLG WORKERS COMPENS 999 FCLG	N 0	0 0		0%	118	9,047 7,697	7% 4,000		ó
2014	010	59 1	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 5905 NH RETIREMEALL OTHER 5905	STATE CONTRIBUTI 1052	STATE CONTRIBUTION 064 RET PENSION BEN STATE CONTRIBUTION 073 GRANTS NON FED	E 0	0 0		0%	0	0 0%	0	0% ( 0% (	ó
	010	59 1	NH Retirement Sy 059 NH Retirement Sy 059	NH RETIREMEALL OTHER 590		STATE CONTRIBUTION 999 FCLG  CATEGORY TOTALS	0 169,188	0 0 197,775 1	19% 0 117% 271,437		0 1,275,513	0 0%	0	0% ( 77% 2,361,605	ó
2014 2014 2014	010	59 1	NH Retirement Sy 059 Office Of Economi 006	NH RETIREME AGENCY TOTALS  OFFICE OF E (FULL TIME PERSO) 0699	ARRA STIMULUS OF 0999	OFFICE OF ECONOMIC 010 PERSONAL SERVI	480,076	711,624 1	48% 619,827	115%	5,123,212	5,471,872 107%	6,048,378	90% 8,464,423 0% (	3
	010	6 (	Office Of Economi 006 Office Of Economi 006	OFFICE OF E(FULL TIME PERSO) 0699 OFFICE OF E(FULL TIME PERSO) 0699	ARRA STIMULUS OF 0999	OFFICE OF ECONOMIQ016 PERSONAL SERVIC OFFICE OF ECONOMIQ059 TEMP FULL TIME	A 0	0 0	0% 0	0% 0%	0	0 0%	0	0% (	ó
2014	010	6 (	Office Of Economi 006 Office Of Economi 006	OFFICE OF E(FULL TIME PERSONNEL OFFICE OF E(PART TIME TEMP #0699	TOTALS	CATEGORY TOTALS OFFICE OF ECONOMIC 050 PERSONAL SERVI	0	0 0	1% 0	0%	0	0 0%	0	0% (	ó
2014 2014	010	6 (	Office Of Economi 006 Office Of Economi 006	OFFICE OF E OVERTIME TEMP PERS	ONNEL TOTALS	CATEGORY TOTALS  OFFICE OF ECONOMIQ018 OVERTIME	0	0 0	1% 0	0%	0	0 0%	0	0% (	ó
2014	010	6 0	Office Of Economi 006 Office Of Economi 006	OFFICE OF E OVERTIME TOTALS  OFFICE OF E BENEFITS TOTALS  OFFICE OF E BENEFITS TOTALS		CATEGORY TOTALS  OFFICE OF ECONOMIC 060 BENEFITS	0	0 0		0%	0	0 0%	0	0% (	ó
2014	010	6 0	Office Of Economi 006 Office Of Economi 006	OFFICE OF E BENEFITS TOTALS  OFFICE OF E CURRENT EXPENS 0699		CATEGORY TOTALS  OFFICE OF ECONOMIQ020   CURRENT EXPENS	0	0 0		0%	158	0 0%	0	0% (	ó
2014 2014	010	6 (	Office Of Economi 006 Office Of Economi 006	OFFICE OF E CURRENT EXPENS 0699 OFFICE OF E CURRENT EXPENSE TO	ARRA STIMULUS OF 7999	DEFAULT ACCOUNTING 020 CURRENT EXPENS		0 0	1% 0	0%	0	0 0%	0	0% (	ó
2014 2014	010 010	6 (	Office Of Economi 006 Office Of Economi 006	OFFICE OF E ALL OTHER 0699	ARRA STIMULUS OF 0999	OFFICE OF ECONOMIC 027 TRANSFERS TO DO OFFICE OF ECONOMIC 030 EQUIPMENT NEW	0 0	0 0	1% 0	0%	0	0 0%	0	0% ( 0% (	Ó
2014 2014	010 010	6 0	Office Of Economi 006 Office Of Economi 006	OFFICE OF E(ALL OTHER 0698	ARRA STIMULUS OF 0999	OFFICE OF ECONOMICO39 TELECOMMUNICATION OFFICE OF ECONOMICO40 INDIRECT COSTS	10 0	0 0	1% 0	0%	0	0 0%	0	0% ( 0% (	ó
2014	010	6 0	Office Of Economi 006 Office Of Economi 006 Office Of Economi 006	OFFICE OF E(ALL OTHER 069) OFFICE OF E(ALL OTHER 069)	ARRA STIMULUS OF 0999	OFFICE OF ECONOMICO40 INDIRECT COSTS  OFFICE OF ECONOMICO41 AUDIT FUND SET A  OFFICE OF ECONOMICO42 ADDITIONAL FRINCE	S 0	0 0	1% 0	0%	0	0 0%	0	0% (	0
	010 010	6 0	Office Of Economi 006 Office Of Economi 006	OFFICE OF E ALL OTHER 0699	ARRA STIMULUS OF 0999	OFFICE OF ECONOMIQ049 TRANSFER TO OTI OFFICE OF ECONOMIQ061 UNEMPLOYMENT (	IE 0	0 0		10% 10%	0	0 0% 0 0% 0 0%		0% 0 0% 0 0% 0	0
2014	010	6 0	Office Of Economi 006 Office Of Economi 006	OFFICE OF E(ALL OTHER 0698	ARRA STIMULUS OF 0999	OFFICE OF ECONOMICO66 EMPLOYEE TRAINI OFFICE OF ECONOMICO70 IN STATE TRAVEL	N 이	0 0	1% 0	0% 0%	0	0 0%	0	0% 0 0% 0	0
2014 2014	010	6 0	Office Of Economi 006 Office Of Economi 006	OFFICE OF E(ALL OTHER 0699	ARRA STIMULUS OF 0999 ARRA STIMULUS OF 0999	OFFICE OF ECONOMICOR2 GRANTS FEDERAL OFFICE OF ECONOMICOR0 OUT OF STATE TR	0 A1 0	0 0	19% 0	0% 0%	0	0 0% 0 0%		0% (	0
2014 2014	010	6 0	Office Of Economi 006 Office Of Economi 006	OFFICE OF E(ALL OTHER 0698	ARRA STIMULUS OF 0999	OFFICE OF ECONOMIC 101 MEDICAL PAYMEN OFFICE OF ECONOMIC 102 CONTRACTS FOR	0	0 0	19% 0	0% 0%	0	0 0% 0 0%	0	0% (	0
2014	010	6 (	Office Of Economi 006 Office Of Economi 006	OFFICE OF E(ALL OTHER 069) OFFICE OF E(ALL OTHER 069)	ARRA STIMULUS OF 0999 ARRA STIMULUS OF 0999	OFFICE OF ECONOMIC 212 HEALTH PROGRAM  OFFICE OF ECONOMIC 404 INTRA INDIRECT C	0	0 0	1% 0	0% 0%	0	0 0% 0 0%	0	0% (	0
2014 2014	010	6 (	Office Of Economi 006 Office Of Economi 006	OFFICE OF E(ALL OTHER 0699		OFFICE OF ECONOMIC 999 FCLG  CATEGORY TOTALS	0	0 0	1% 0	0% 0%	0	0 0%		0% (	<u>5</u>
2014	010	6 0	Office Of Economi 006 McAuliffe-Shepard 061	OFFICE OF E AGENCY TOTALS  MCAULIFFE-S FULL TIME PERSON 6100	) MCAULIFFE-SHEPAF3172	REVENUE CENTERS 010 PERSONAL SERVI	0 2	0 0	1% 0 1% 0	0%	158 44,726	0 0%	0	0% (	<u>5</u>
	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SFULL TIME PERSON 610	MCAULIFFE-SHEPAF3172 MCAULIFFE-SHEPAF3432	REVENUE CENTERS 019 HOLIDAY PAY ADMINISTRATION 010 PERSONAL SERVI	0	0 0	1% 0	0%	2,015	0 0%	0	0%	Ó
2014 2014 2014	010 010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S FULL TIME PERSON 610	MCAULIFFE-SHEPAF3432	ADMINISTRATION 011 PERSONAL SERVI	2 582	0 0		0%	221,528 63,203 0	0 0%		0% ( 0% ( 0% (	Ó
2014 2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SFULL TIME PERSON 6100 MCAULIFFE-SFULL TIME PERSON 6100	MCAULIFFE-SHEPAF3480	ADMINISTRATION 019 HOLIDAY PAY SCIENCE STORE 010 PERSONAL SERVII SCIENCE STORE 019 HOLIDAY PAY	0	0 0	1% 0	0%	28,094	0.0%		0% 0%	ó
2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S FULL TIME PERSONNEL MCAULIFFE-S PART TIME TEMP F 610	TOTALS	CATEGORY TOTALS  REVENUE CENTERS 050 PERSONAL SERVIO	2,582	0 0	1% 0	0%	309 359,875 96,960	0 0%		0% (	ó
2014 2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S PART TIME TEMP F 610	MCAULIFFE-SHEPAF3432	ADMINISTRATION 050 PERSONAL SERVIORS 050 PERSONAL SERVIORS	0	0 0	1% 0	0%	130 3,494	0 0%		0% (	ó
2014 2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S PART TIME TEMP PERS	ONNEL TOTALS MCAULIFEE-SHEPAR3432	CATEGORY TOTALS ADMINISTRATION 018 OVERTIME	0	0 0		0%	100,584	0 0%		0% (	ó
2014 2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SOVERTIME TOTALS 610	MCAULIFFE-SHEPAF3480	SCIENCE STORE 018 OVERTIME CATEGORY TOTALS	0	0 0		0%	0 322	0 0%	0	0% (	0
2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SBENEFITS TOTALS 6100 MCAULIFFE-SBENEFITS TOTALS 6100	MCAULIFFE-SHEPAF3172 MCAULIFFE-SHEPAF3432	REVENUE CENTERS 060 BENEFITS ADMINISTRATION 060 BENEFITS	0	0 0		0%	36,127 104,221	0 0%	0	0% (	Ö
2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SBENEFITS TOTALS 610 MCAULIFFE-SBENEFITS TOTALS 610	MCAULIFFE-SHEPAF3480	SCIENCE STORE 060 BENEFITS DONATIONS 060 BENEFITS	0	0 0	1% 0 1% 0	0%	13,884	0 0%	0	0% (	0
2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S BENEFITS TOTALS 6100 MCAULIFFE-S BENEFITS TOTALS 6100	MCAULIFFE-SHEPAF7518  MCAULIFFE-SHEPAF7999	UNEMPLOYMENT COM 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0	1% 0 1% 0	0%	0	0 0%	0	0% (	0
	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S BENEFITS TOTALS 9990 MCAULIFFE-S BENEFITS TOTALS	B ERP GRANTS 9788	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	0 198	0 0	1% 0	0%	0 154,232	0 0%		0% (	0
2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S CONSULTANTS TO 6100 MCAULIFFE-S CONSULTANTS TO 6100	MCAULIFFE-SHEPAF3432	REVENUE CENTERS 046 CONSULTANTS ADMINISTRATION 046 CONSULTANTS	0	0 0	1% 0	0%	21,666 610	0 0%		0% (	0
	010	61 M	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S CONSULTANTS TO 610 MCAULIFFE-S CONSULTANTS TO 610	MCAULIFFE-SHEPAF3481	SCIENCE STORE 046 CONSULTANTS DONATIONS 046 CONSULTANTS	0	0 0	1% 0 1% 0	0%	2,499	0 0%	0	0% (	0
	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S CONSULTANTS TOTALS MCAULIFFE-S CURRENT EXPENS 610	MCAULIFFE-SHEPAR0006	UNRESTRICTED INCOM020 CURRENT EXPENS	0 E 0	0 0		0%	24,775 0	0 0% 0 0%		0% (	0
2014 2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S CURRENT EXPENS 610 MCAULIFFE-S CURRENT EXPENS 610	MCAULIFFE-SHEPAF3432	REVENUE CENTERS 020 CURRENT EXPENS ADMINISTRATION 020 CURRENT EXPENS	E 565	0 0	1% 0	0%	279,740 0	0 0%		0% (	3 0
2014 2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S CURRENT EXPENS 6100 MCAULIFFE-S CURRENT EXPENS 6100	MCAULIFFE-SHEPAF3481	SCIENCE STORE 020 CURRENT EXPENS DONATIONS 020 CURRENT EXPENS	E 0	0 0	1% 0	0%	47,505	0 0%		0% (	0
2014 2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-S CURRENT EXPENS 610 MCAULIFFE-S CURRENT EXPENS 9990	ERP GRANTS 9788	UNEMPLOYMENT COM 020 CURRENT EXPENS ACTIVITY ACCT AGY-0 020 CURRENT EXPENS	E 0	0 0	1% 0	0%	0	0 0%	0	0% (	0
2014 2014 2014	010	[61   N	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SCURRENT EXPENSE TO MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3172	REVENUE CENTERS 022 RENTS-LEASES O' REVENUE CENTERS 023 HEAT ELECTRICIT	565 H 0	00		0%	327,247 1,344	0 0%	873 0	0% 873 0% 0 0% 0	3
2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3172	REVENUE CENTERS 023 HEAT ELECTRICIT REVENUE CENTERS 024 MAINT OTHER THA REVENUE CENTERS 026 ORGANIZATIONAL	( 0 N 0	0 0		0% 0%	2,894	0 0%	0	0%	0
2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3172	REVENUE CENTERS   027   TRANSFERS TO DO	에 이	0 0		0% 0%	610	0 0%	0	0% ( 0% (	0
2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3172	REVENUE CENTERS 030 EQUIPMENT NEW REVENUE CENTERS 040 INDIRECT COSTS REVENUE CENTERS 042 ADDITIONAL FRINC	1 01	0 0	1% 0	10%	3,680 14,258	0 0%	0	0% (	0
2014 2014	010 010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3172	REVENUE CENTERS 042 ADDITIONAL FRINC REVENUE CENTERS 047 OWN FORCES MAI REVENUE CENTERS 048 CONTRACTUAL MA	N 0	00		0%	982 764 29,995	0 0%		0% ( 0% ( 0% 4,72)	0
2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3172	REVENUE CENTERS 065 BOARD EXPENSES REVENUE CENTERS 070 IN STATE TRAVEL		00	19% 0	0%	29,995	0 0%	0	0% 4,72 0% 0 0% 0	0
2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3172	REVENUE CENTERS 080 OUT OF STATE TR REVENUE CENTERS 999 FCLG		0 0	1% 0	0%	4,976	0 0%	0	0% (	0
2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3432	ADMINISTRATION 022 RENTS-LEASES OF ADMINISTRATION 023 HEAT ELECTRICITY	H 0	0 0	1% 0	0%	0 59,857	0 0%	0	0% (	0
	010 010	61 N	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAR3432	ADMINISTRATION 024 MAINT OTHER THAT ADMINISTRATION 026 ORGANIZATIONAL	N OI	0 0		0%	0	0 0%	0	0% (	0
2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3432	ADMINISTRATION 027 TRANSFERS TO DO ADMINISTRATION 029 INTRA-AGENCY TR	Al 0	0 0		0%	0	0 0%	0	0% (	0
2014 2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3432	ADMINISTRATION 030 EQUIPMENT NEW ADMINISTRATION 035 SHARED SERVICE	R 0	0 0	1% 0	0%	0	0 0%	0	0% ( 0% (	0
2014 2014	010	61 N	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3432	ADMINISTRATION 040 INDIRECT COSTS ADMINISTRATION 042 ADDITIONAL FRINCE	l ol	0 0	1% 0	0%	0	0 0%		0% ( 0% (	0
2014 2014	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3432 MCAULIFFE-SHEPAF3432	ADMINISTRATION	H O	0 0	1% 0	0%	0	0 0%		0% (	0
	010 010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3432	ADMINISTRATION 048 CONTRACTUAL MA ADMINISTRATION 065 BOARD EXPENSES		0 0		0% 0%	12,838	0 0% 0 0% 0 0%		0% 0 0% 0 0% 0	0
2014 2014	010	61 M	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3432 MCAULIFFE-SHEPAF3432	ADMINISTRATION 070 IN STATE TRAVEL ADMINISTRATION 080 OUT OF STATE TR	뭐 이	0 0	1%   0	0%	0	0 0%		0% 0%	0
2014	010	61 M	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3432 MCAULIFFE-SHEPAF3480	ADMINISTRATION 999 FCLG SCIENCE STORE 024 MAINT OTHER THA	N 0	0 0	9% 0 9% 0	0% 0%	0	0 0%		0% (	0
2014	010 010	61 N	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3480  MCAULIFFE-SHEPAF3480	SCIENCE STORE 026 ORGANIZATIONAL SCIENCE STORE 027 TRANSFERS TO DO	D 0	0 0	1% 0	0% 0%	958	0 0%	0	0% (	0
2014	010	61 M	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3480 MCAULIFFE-SHEPAF3480	SCIENCE STORE 030 EQUIPMENT NEW SCIENCE STORE 040 INDIRECT COSTS	0 0	0 0	1% 0	00%	2.466	0 0%	0	0% (	0
2014	010	61 1	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3480	SCIENCE STORE 042 ADDITIONAL FRING SCIENCE STORE 070 IN STATE TRAVEL	R 0	0 0	1% 0	0% 0%	378	0 0%	0	0% (	0
2014	010 010	61 M	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3480  MCAULIFFE-SHEPAF3480	SCIENCE STORE 080 OUT OF STATE TR SCIENCE STORE 106 GOODS FOR RESA	A 0	0 0	1% 0 1% 0	0%	9,658	0 0%	0	0% (	0
	010	61 N	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3480	SCIENCE STORE 999 FCLG DONATIONS 024 MAINT OTHER THA	0 N 0	0 0	1% 0	0%	0	0.0%	0	0%	0
2014	010	61 1	McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610	MCAULIFFE-SHEPAF3481	DONATIONS 030 EQUIPMENT NEW	3 0	0 0	9% 0	10% 10%	0	0 0% 0 0%	0	0% ( 0% (	3

2014	010 6 010 6	S1 N	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	0 MCAULIFFE-SHEPAR3481	DONATIONS DONATIONS	037 TECHNOLOGY-HARD 038 TECHNOLOGY-SOFT	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0   0% 0   0% 0   0%	0
2014	010 6 010 6 010 6	61 N	McAuliffe-Shepard 061 McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE SALL OTHER 610 MCAULIFFE SALL OTHER 610 MCAULIFFE SALL OTHER 610	0 MCAULIFFE-SHEPAF3481	DONATIONS DONATIONS DONATIONS	040 INDIRECT COSTS  041 AUDIT FUND SET AS  043 DEBT SERVICE TRE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 77,952	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 6 010 6	61 N	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	0 MCAULIFFE-SHEPAF3481		066 EMPLOYEE TRAININ 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 6 010 6	61 M	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	0 MCAULIFFE-SHEPAF3481 0 MCAULIFFE-SHEPAF3481	DONATIONS DONATIONS	080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 6 010 6	S1 N	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER 610	0 MCAULIFFE-SHEPAF7518	UNEMPLOYMENT COM	061 UNEMPLOYMENT CO 062 WORKERS COMPEN	1,078	0 0% 0 0%	0 0%	1,138 0	7,771 683% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 6	S1 N	McAuliffe-Shepard 061 McAuliffe-Shepard 061	MCAULIFFE-SALL OTHER 610 MCAULIFFE-SALL OTHER MCAULIFFE-SAGENCY TOTALS	0 MCAULIFFE-SHEPAF7518	CATEGORY TOTALS	999 FCLG	1,078 4,423	0 0%	0 0%	227,170	0 0% 7,771 3% 7,771 1%	0 0% 4,727 164%	4,727
2014	010 6 010 6	64 E	McAuliffe-Shepard 061 Boards And Comn 064 Boards And Comn 064	BOARDS AND BENEFITS TOTALS 640 BOARDS AND BENEFITS TOTALS 640	0 BOARDS AND COMN 7999 8 PLUMBERS BOARD 8658	DEFAULT ACCOUNTIN	060 BENEFITS	4,423 0	0 0% 0 0% 0 0%	2 0% 0 0% 0 0%	1,194,205	7,771 1% 0 0% 0 0%	5,599 139% 0 0% 0 0%	5,599
	010 6	64 E	Boards And Comn 064 Boards And Comn 064	BOARDS AND BENEFITS TOTALS 999	8 ERP GRANTS 9789	ACTIVITY ACCT AGY-0	060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 6 010 6	34 E	Boards And Comn 064 Boards And Comn 064	BOARDS AND CURRENT EXPENS 640 BOARDS AND CURRENT EXPENS 645	8 PLUMBERS BOARD 8658	UNEMPLOYMENT COM	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 6	64 E	Boards And Comn 064 Boards And Comn 064	BOARDS AND CURRENT EXPENS 999 BOARDS AND CURRENT EXPENSE TO	OTALS	CATEGORY TOTALS		0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 6 010 6	64 E	Boards And Comn 064 Boards And Comn 064	BOARDS AND ALL OTHER 645 BOARDS AND ALL OTHER 645	8 PLUMBERS BOARD 8658 8 PLUMBERS BOARD 8658	UNEMPLOYMENT COM	061 UNEMPLOYMENT CO 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 6	64 E	Boards And Comm 064 Boards And Comm 064 NH Office of Veter 066	BOARDS AND ALL OTHER BOARDS AND AGENCY TOTALS NH OFFICE O FULL TIME PERSON 660	0 NH OFFICE OF VETE8053	CATEGORY TOTALS	010 PERSONAL SERVICE	0	0 0% 0 0% 31,518 200%	0 0%	0 0	0 0% 0 0% 173,931 120%	0 0% 0 0% 169.408 103%	0 0
2014	010 6i 010 6i	66 1	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O FULL TIME PERSOI 660 NH OFFICE O FULL TIME PERSOI 660	0 NH OFFICE OF VETE 8053	NH OFFICE OF VETER	011 PERSONAL SERVICE 017 FT EMPLOYEES SPE	15,752 5,123	5,221 102%	18,474   171% 5,180   101%	46,583	48,446 104%	47,099 103% 0 0%	234,165 64,360
2014	010 66	66 1	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O FULL TIME PERSONNE NH OFFICE O BENEFITS TOTALS 660	L TOTALS 0 NH OFFICE OF VETE7999	DEFAULT ACCOUNTIN	060 BENEFITS	20,875	0 0% 36,739 176% 0 0%	0 0% 23,654 155% 0 0% 11,279 112%	191,027 0	0 0% 222,377 116% 0 0%	216,508 103%	298,525 0
2014 2014	010 66 010 66	66 1	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O BENEFITS TOTALS 660 NH OFFICE O BENEFITS TOTALS 660	0 NH OFFICE OF VETE 8053 0 NH OFFICE OF VETE 8057	NH OFFICE OF VETER GLOBAL WAR/TERROF	060 BENEFITS	8,348 0	12,622 151% 0 0%	0 0%	77,883 0	97,374 125% 0 0% 0 0%	105,222 93%	146,728 0
2014	010 6	66	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O BENEFITS TOTALS 999 NH OFFICE O BENEFITS TOTALS		CATEGORY TOTALS		8,348	0 0% 12,622 151%	0 0% 11,279 112%	77,883	97,374 125%	0 0% 105,222 93%	0 146,728
2014	010 6i 010 6i 010 6i	66 1	NH Office of Veter 066 NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O CURRENT EXPENS 660 NH OFFICE O CURRENT EXPENS 660 NH OFFICE O CURRENT EXPENS 660	0 NH OFFICE OF VETE 8053	NH OFFICE OF VETER	020 CURRENT EXPENSE 020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0% 564 0%	0 0%	3,266	0 0% 5,772 177%	0 0% 5,546 104%	9,000
	010 66	66	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O CURRENT EXPENS 999	8 ERP GRANTS 9790	CATEGORY TOTALS	020 CURRENT EXPENSE	0	0 0% 0 0% 564 0%	0 0% 0 0% 0 0%	3,266	0 0% 0 0% 5,772 177%	0 0% 0 0% 5,546 104%	9,000
2014	010 66 010 66	1 66	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O ALL OTHER 660 NH OFFICE O ALL OTHER 660	0 NH OFFICE OF VETE 8053 0 NH OFFICE OF VETE 8053	NH OFFICE OF VETER. NH OFFICE OF VETER.	022 RENTS-LEASES OTH 026 ORGANIZATIONAL D	0	472 0% 0 0%	0 0%	1,302 800	1,910 147% 800 100%	1,404 136% 800 100%	2,600 800
2014	010 66	1 86	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O ALL OTHER 660 NH OFFICE O ALL OTHER 660	0 NH OFFICE OF VETE 8053 0 NH OFFICE OF VETE 8053	NH OFFICE OF VETER.	027 TRANSFERS TO DOI:	0	0 0% 0 0% 0 0%	0 0% 0 0% 409 0%	51 0	712 1,396% 0 0% 0 0%	472 151% 0 0%	4,632 18,700
2014	010 66 010 66	66 1	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O ALL OTHER 660 NH OFFICE O ALL OTHER 660	0 NH OFFICE OF VETE 8053	NH OFFICE OF VETER.	035 SHARED SERVICES 039 TELECOMMUNICATION 070 IN STATE TRAVEL R	0	18 0%	409 0% 0 0% 0 0%	1,828 6,741	0 0% 72 4% 4,469 66%	3,685 0% 490 15%	4,913 500 10,000
2014	010 6i 010 6i 010 6i	66 1	NH Office of Veter 066 NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O ALL OTHER 660 NH OFFICE O ALL OTHER 660 NH OFFICE O ALL OTHER 660	0 NH OFFICE OF VETE 8053	NH OFFICE OF VETER	070   IN STATE TRAVEL R   080   OUT OF STATE TRA   999   FCLG	0	875 0% 0 0% 0 0%	0 0% 0 0% 0 0%	6,741	4,469 66% 0 0%	7,623 59% 0 0% 0 0%	10,000
2014	010 6i 010 6i	1 86	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O'ALL OTHER 660 NH OFFICE O'ALL OTHER 660 NH OFFICE O'ALL OTHER 660	0 NH OFFICE OF VETE 8057	GLOBAL WAR/TERROR	075 GRANTS SUBSIDIES	1,100	1,900 173% 0 0%	0 0%	10,400	11,700 113% 0 0%	0 0%	0
2014 2014	66	66	NH Office of Veter 066 NH Office of Veter 066	NH OFFICE O ALL OTHER NH OFFICE O AGENCY TOTALS		CATEGORY TOTALS		1,100 30,323	3,265 297% 53,190 175%	409 797% 35,342 150%	21,123 293,298	19,662 93% 345,185 118%	14,474 136% 341,749 101%	42,145 496,398
2014 2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLFULL TIME PERSON 070 JUDICIAL COLFULL TIME PERSON 070	0 JUDICIAL COUNCIL 1092	GUARDIAN AD LITEM	010 PERSONAL SERVICE 016 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLFULL TIME PERSON 070 JUDICIAL COLFULL TIME PERSON 070	0 JUDICIAL COUNCIL 1097	JUDICIAL COUNCIL	010 PERSONAL SERVICE 016 PERSONAL SERVICE	4,724 5,683	5,096 108% 7,443 131%	6,218 82% 6,201 120%	35,051 70,718	44,475 127% 68,680 97%	46,142 96% 77,158 89%	67,905 97,820
2014	010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLFULL TIME PERSONNE JUDICIAL COLFULL TIME PERSONNE	L TOTALS	CATEGORY TOTALS	017 FT EMPLOYEES SPE 050 PERSONAL SERVICE	10,407	0 0% 12,540 120%	0 0% 12,419 101%	105,768	0 0%	0 0% 123,300 92%	165,725
	010 7 010 7	, ,	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COLPART TIME TEMP F070 JUDICIAL COLPART TIME TEMP F070 JUDICIAL COLPART TIME TEMP PER	0 JUDICIAL COUNCIL 1097		050 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	1
2014	010 7 010 7	7	Judicial Council 007  Judicial Council 007  Judicial Council 007	JUDICIAL COLBENEFITS TOTALS 070 JUDICIAL COLBENEFITS TOTALS 070	0 JUDICIAL COUNCIL 1091	ASSIGNED COUNSEL GUARDIAN AD LITEM		0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	1 0% 0 0% 0 0%	0
2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COUBENEFITS TOTALS 070 JUDICIAL COUBENEFITS TOTALS 070	0 JUDICIAL COUNCIL 1093	CONTRACT COUNSEL PUBLIC DEFENDER PE	060 BENEFITS 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLBENEFITS TOTALS 070 JUDICIAL COLBENEFITS TOTALS 070	0 JUDICIAL COUNCIL 1096 0 JUDICIAL COUNCIL 1097	NEW HAMPSHIRE LEG JUDICIAL COUNCIL	060 BENEFITS 060 BENEFITS	7,595	0 0% 7,648 101%	0 0% 9,798 78%	0 57,340	0 0% 74,801 130%	0 0% 73,964 101%	0 109,487
2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLBENEFITS TOTALS 070 JUDICIAL COLBENEFITS TOTALS 070	0 JUDICIAL COUNCIL 1099	COURT APPOINTED SI	060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 7 010 7	7	Judicial Council 007  Judicial Council 007  Judicial Council 007	JUDICIAL COI BENEFITS TOTALS 070 JUDICIAL COI BENEFITS TOTALS 070 JUDICIAL COI BENEFITS TOTALS 070	0 JUDICIAL COUNCIL 1103	ABUSE & NEGLECT-(N ANCILLARY NON-SCOU DEFAULT ACCOUNTIN	060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 7 010 7	7	Judicial Council 007  Judicial Council 007  Judicial Council 007	JUDICIAL COLBENEFITS TOTALS 999 JUDICIAL COLBENEFITS TOTALS	0 JUDICIAL COUNCIL 7999 8 ERP GRANTS 9755	ACTIVITY ACCT AGY-0	060 BENEFITS	7,595	0 0% 0 0% 7,648 101%	0 0% 0 0% 9,798 78%	0 57,340	0 0% 74,801 130%	0 0% 0 0% 73,964 101%	0 109,487
2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLCURRENT EXPENS 070 JUDICIAL COLCURRENT EXPENS 070	0 JUDICIAL COUNCIL 1091	UNRESTRICTED INCOM ASSIGNED COUNSEL	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLCURRENT EXPENS 070 JUDICIAL COLCURRENT EXPENS 070	0 JUDICIAL COUNCIL 1093	CONTRACT COUNSEL	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLCURRENT EXPENS 070 JUDICIAL COLCURRENT EXPENS 070	0 JUDICIAL COUNCIL 1096	PUBLIC DEFENDER PE NEW HAMPSHIRE LEG	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 7 010 7 010 7	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COLCURRENT EXPENS 070 JUDICIAL COLCURRENT EXPENS 070 JUDICIAL COLCURRENT EXPENS 070	0 JUDICIAL COUNCIL 1098	CIVIL LEGAL SERVICE	020 CURRENT EXPENSE 020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	192 25% 0 0% 0 0%	956 20% 0 0% 0 0%	6,739	4,722 70% 0 0% 0 0%	8,363 56% 0 0% 0 0%	11,959
2014	010 7 010 7 010 7	7	Judicial Council 007  Judicial Council 007  Judicial Council 007	JUDICIAL COLCURRENT EXPENS 070 JUDICIAL COLCURRENT EXPENS 070 JUDICIAL COLCURRENT EXPENS 070	0 JUDICIAL COUNCIL 1101	ABUSE & NEGLECT-(N	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLCURRENT EXPENS 999 JUDICIAL COLCURRENT EXPENSE TO	8 ERP GRANTS 9755 DTALS	ACTIVITY ACCT AGY-0 ICATEGORY TOTALS	020 CURRENT EXPENSE	770	0 0% 192 25%	0 0% 956 20%	0 6,739	0 0% 4,722 70%	0 0% 8,363 56%	0 11,959
2014 2014	010 7 010 7	, ,	Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1091 0 JUDICIAL COUNCIL 1091	ASSIGNED COUNSEL	108 PROVIDER PAYMEN 999 FCLG	15,243 0	12,778 84% 0 0%	49,682 26% 0 0%	217,892 0	315,060 145% 0 0%	710,170 44% 0 0%	900,000
2014	010 7 010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1092	GUARDIAN AD LITEM	022 RENTS-LEASES OTH 024 MAINT OTHER THAN 027 TRANSFERS TO DOI	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 7 010 7 010 7	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070		GUARDIAN AD LITEM GUARDIAN AD LITEM	108 PROVIDER PAYMENT	46,248 0	0 0% 12,592 27% 0 0%	49,052 26% 0 0%	326,391	0 0% 295,010 90% 0 0%	0 0% 346,181 85% 0 0%	500,000
2014	010 7 010 7	7	Judicial Council 007  Judicial Council 007  Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1093 0 JUDICIAL COUNCIL 1093	CONTRACT COUNSEL	102 CONTRACTS FOR PI	173,573	104,145 60% 0 0%	189,164 55% 0 0%	1,311,873	1,360,923 104% 0 0%	1,429,714 95% 0 0%	1,866,473 0
2014 2014	010 7 010 7	, ,	Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1094 0 JUDICIAL COUNCIL 1094	PUBLIC DEFENDER PF	102 CONTRACTS FOR PI 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	18,875,447 0	18,875,447 100% 0 0%	18,875,447 100% 0 0%	18,875,447 0
2014 2014	010 7 010 7	,	Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1096	NEW HAMPSHIRE LEG	102 CONTRACTS FOR PI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1097	JUDICIAL COUNCIL	999 FCLG 024 MAINT OTHER THAN	0	0 0%	0 0% 167 0%	0	0 0%	0 0% 1,500 0%	2,000
2014	010 7 010 7 010 7	7	Judicial Council 007  Judicial Council 007  Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1097	JUDICIAL COUNCIL	027 TRANSFERS TO DOI 030 EQUIPMENT NEW R 035 SHARED SERVICES	68	0 0% 0 0% 0 0%	128 0% 167 0% 708 0%	5,140 0	87 2% 0 0% 1,689 0%	9,723 1% 1,500 0% 6,375 26%	10,516 2,000 8,500
2014	010 7 010 7 010 7	7	Judicial Council 007  Judicial Council 007  Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1097	JUDICIAL COUNCIL JUDICIAL COUNCIL	039 TELECOMMUNICATION OF THE COMMUNICATION OF THE C	0	0 0%	0 0%	0 155	0,0%	0 0%	0
2014 2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1097 0 JUDICIAL COUNCIL 1097	JUDICIAL COUNCIL	070 IN STATE TRAVEL R	0	0 0% 0 0%	375 0% 0 0%	0	239 0% 0 0%	3,376 7% 0 0%	4,501 0
2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1098	CIVIL LEGAL SERVICE	102 CONTRACTS FOR PI 108 PROVIDER PAYMEN	0	0 0% 0 0%	0 0%	0 525,000	0 0% 825,000 157%	0 0% 825,000 100%	1,100,000
2014	010 7 010 7	7	Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1099	COURT APPOINTED SE COURT APPOINTED SE	102 CONTRACTS FOR PI	0	0 0%	0 0%	370,500	0 0% 370,500 100%	0 0% 370,500 100%	0 494,000
2014	010 7 010 7 010 7	7	Judicial Council 007 Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1101	ABUSE & NEGLECT-(N ABUSE & NEGLECT-(N	108 PROVIDER PAYMEN	14,695 0	0 0% 16,950 115% 0 0%	0 0% 14,856 114% 0 0%	109,088	0 0% 109,176 100% 0 0%	0 0% 110,280 99% 0 0%	150,000 0
2014	010 7 010 7	7	Judicial Council 007  Judicial Council 007  Judicial Council 007	JUDICIAL COLALL OTHER 070 JUDICIAL COLALL OTHER 070	0 JUDICIAL COUNCIL 1103	ANCILLARY NON-SCOU	108 PROVIDER PAYMEN 999 FCLG	90,504	120,650 133%	63,153 191%	744,513	626,992 84% 0 0%	519,519 121%	700,000
2014	7	, ,	Judicial Council 007 Judicial Council 007	JUDICIAL COLALL OTHER JUDICIAL COLAGENCY TOTALS		CATEGORY TOTALS		340,331 359,104	267,114 78% 287,494 80%	0 0% 367,453 73% 390,625 74%	22,485,998 22,655,846	22,972,801 101%	23,209,283 98% 23,414,912 98%	24,613,437 24,900,609
2014	010 7	7	Judicial Council 008 Judicial Council 008	MARITAL MEI PART TIME TEMP F082	ONNEL TOTALS	CATEGORY TOTALS	050 PERSONAL SERVICE	381 381	373 98% 373 98%	404 92% 404 92%	3,389 3,389 259	3,587 106% 3,587 106%	3,590 100% 3,590 100%	4,959 4,959
2014	010 7 010 7	7	Judicial Council 008 Judicial Council 008	MARITAL MEDBNEFITS TOTALS 082 MARITAL MEDBNEFITS TOTALS 082 MARITAL MEDBNEFITS TOTALS 999	3 MARITAL MEDIATOR 7999	FAMILY MEDIATOR CE DEFAULT ACCOUNTIN ACTIVITY ACCT AGY-0	060 BENEFITS I	29	29 98% 0 0% 0 0%	31 93% 0 0% 0 0%	259	274 106% 0 0%	274 100% 0 0% 0 0%	379 0
2014	010 7 010 7	7	Judicial Council 008 Judicial Council 008 Judicial Council 008	MARITAL MELBENEFITS TOTALS 999 MARITAL MELBENEFITS TOTALS MARITAL MELCURRENT EXPENS 082		CATEGORY TOTALS	060 BENEFITS 020 CURRENT EXPENSE	29	0 0% 29 100% 0 0%	0 0% 31 94%	259	0 0% 274 106%	0 0% 274 100% 0 0%	0 379
	010 7 010 7	7	Judicial Council   008 Judicial Council   008 Judicial Council   008	MARITAL MEL CURRENT EXPENS 082 MARITAL MEL CURRENT EXPENS 999	3 MARITAI MEDIATOR 4025	FAMILY MEDIATOR CE	020 CURRENT EXPENSE 020 CURRENT EXPENSE 020 CURRENT EXPENSE	294	0 0% 64 22% 0 0%	010% 289 22% 010%	1,039	010% 546 53% 0 0%	1,021 54% 0 0%	1,334
2019	010 7		outricial Council   1008	INDITIAL WELLOCKHENT EXPENS 995	MOTIVITY ACCT AC19744	INCLINIT ACCT AGY-0	1020  OURNEWI EXPENSE		U U%	UJU%	. 0]	υ 0%	U U%	U

2014 7 2014 010 7	Judicial Council 00 Judicial Council 00	8 MARITAL MELCURRENT EXPENSE TOTALS 8 MARITAL MELALL OTHER   0823 MARITAL MEDIATOR 4025	CATEGORY TOTALS FAMILY MEDIATOR CE 027 TRANSFERS TO DOI	294	64 22%	289 22%	1,039	546 5	396 1,021 53% 96 40 0%	1,334
2014 010 7 2014 010 7 2014 010 7	Judicial Council 00 Judicial Council 00 Judicial Council 00	8 MARITAL MEDALL OTHER 0823 MARITAL MEDIATOR 4025	FAMILY MEDIATOR CE 028 TRANSFERS TO GET FAMILY MEDIATOR CE 028 SHARED SERVICES	0	0 0% 0 0% 0 0%	4 0% 0 0% 18 0%	0	0 0	% 0 0%	0
2014 010 7 2014 010 7	Judicial Council 00 Judicial Council 00	18 MARITAL MELALL OTHER 0823 MARITAL MEDIATOR 4025 18 MARITAL MELALL OTHER 0823 MARITAL MEDIATOR 4025	FAMILY MEDIATOR CE 037 TECHNOLOGY-HARI FAMILY MEDIATOR CE 039 TELECOMMUNICATI	0	0 0%	0 0%	0	0 0		1
2014 010 7 2014 010 7	Judicial Council 00 Judicial Council 00	8 MARITAL MEI ALL OTHER 0823 MARITAL MEDIATOR 4025	FAMILY MEDIATOR CE 070 IN STATE TRAVEL R FAMILY MEDIATOR CE 999 FCLG	0	56 0% 0 0%	0.0%	644	470 7 0 0	3% 869 54%	1,612
2014 7	Judicial Council 00 Judicial Council 00	18 MARITAL MELALL OTHER 18 MARITAL MELAGENCY TOTALS	CATEGORY TOTALS	0 704	56 0% 521 74%	22 252% 745 70%	644 5,331	564 8 4,972 9	8% 1,070 53%	1,879 8,551
2014 7	Judicial Council  Judicial Council	DEPT FULL TIME TOTALS  DEPT PART TIME TEMP TOTALS		10,407 381	12,540 120% 373 98%	12,419 101% 404 92%	105,768	113,155 1 3,587 1	07% 123,300 92%	165,725 4,960
2014 7 2014 7	Judicial Council  Judicial Council	DEPT OVERTIME TOTALS  DEPT BENEFITS TOTALS		7,625	0 0% 7,676 101%	0 0% 9,828 78%	57,599	75,076 1	% 0 0%	0 109.866
2014 7	Judicial Council  Judicial Council	DEPT CONSULTANTS TOTALS  DEPT CURRENT EXPENSE TOTALS		1 064	0 0% 256 24%	0 0% 1.245 21%	0 7 778	5 268 6	% 0 0%	0
2014 7	Judicial Council Judicial Council	DEPT ALL OTHER TOTALS DEPARTMENT TOTALS		340,331 359,808	267,170 79% 288,015 80%	367,475 73% 391,371 74%	22,486,642 22,661,177		01% 23,210,353 98%	24,615,316 24,909,160
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI FULL TIME PERSOI 7200 BANKING 2046	BANKING 010 PERSONAL SERVICE BANKING 011 PERSONAL SERVICE	74,602 4,072	75,332 101% 7,766 191%	90,648 83% 4,230 184%	737,965 74,376	696,697 9 67,408 9	4% 896,699 78%	1,204,412 105,852
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	P2 BANK COMMIFULL TIME PERSON 7200 BANKING 2046 P2 BANK COMMIFULL TIME PERSON 7205 CONSUMER CREDIT 2043	BANKING 017 FT EMPLOYEES SPE CONSUMER CREDIT D 010 PERSONAL SERVICE	103,496	0 0% 105,967 102%	0 0%	930,909	914.446	% 0 0%	0 1,516,891
2014 010 72 2014 010 72	2 Bank Commission 07 P Bank Commission 07	P2 BANK COMMIFULL TIME PERSON 7205 CONSUMER CREDIT 2043 P3 BANK COMMIFULL TIME PERSON 7205 CONSUMER CREDIT 2043	CONSUMER CREDIT D 012 PERSONAL SERVICE CONSUMER CREDIT D 017 FT EMPLOYEES SPE	7,321	7,074 97%	11,709 60%	55,063	67,101 1		91,965
2014 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07 2 Bank Commission 07	PANK COMMI FULL TIME PERSONNEL TOTALS BANK COMMI PART TIME TEMP F/7205   CONSUMER CREDIT 2043	CATEGORY TOTALS  CONSUMER CREDIT D 050 PERSONAL SERVICE	189,491 1.135	196,139 104% 1,132 100%	229,641 85% 1,240 91%	1,798,313 10,670	1,745,651 9 10,582 9	7% 2,168,848 80%	2,919,120 16,103
2014 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	PANK COMMI PART TIME TEMP PERSONNEL TOTALS PANK COMMI BENEFITS TOTALS   BANK COMMI BENEFITS TOTALS   2046	CATEGORY TOTALS BANKING 060 BENEFITS	1,135 40,550	1,132 100% 43,768 108%	1,240 91% 51,168 86%	10,670 409,225	10,582 9 406,762 9	9% 11,663 91%	16,103 701,518
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	BANK COMM  BENEFITS TOTALS   7200   BANKING   7999	DEFAULT ACCOUNTIN 060 BENEFITS CONSUMER CREDIT D 060 BENEFITS	0 56,240	0 0% 55,743 99%	0 0% 71,554 78%	0 499,344	0 0		0 869,609
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI BENEFITS TOTALS 7210 WORKERS COMPEN 8587 2 BANK COMMI BENEFITS TOTALS 7215 UNEMPLOYMENT C(6168	WORKERS COMPENS/060 BENEFITS UNEMPLOYMENT COM/060 BENEFITS	0	0 0%	0 0%	0	0 0		0
2014 010 72 2014 72	<ol> <li>Bank Commission 07</li> <li>Bank Commission 07</li> </ol>	2 BANK COMM BENEFITS TOTALS 9998 ERP GRANTS 9791 2 BANK COMM BENEFITS TOTALS	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	96,790	0 0% 99,511 103%	0 0% 122,722 81%	908,569	930,601 1	% 0 0%	0 1,571,127
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2	UNRESTRICTED INCOI 020 CURRENT EXPENSE BANKING 020 CURRENT EXPENSE	1,231	0 0% 2,657 216%	0 0%	0 17,771	16,260	% 0 0%	0 35,399
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI CURRENT EXPENS 7205 CONSUMER CREDIT 2043 2 BANK COMMI CURRENT EXPENS 7210 WORKERS COMPEN 8587	CONSUMER CREDIT D 020 CURRENT EXPENSE WORKERS COMPENS 020 CURRENT EXPENSE	3,048	2,786 91%	4,270 65%	37,166 0	30,245 8	11% 52,074 58%	65,776 0
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI CURRENT EXPENS 7215 UNEMPLOYMENT C 6168 2 BANK COMMI CURRENT EXPENS 9998 ERP GRANTS 9791	UNEMPLOYMENT COM 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0	96 0 0% 96 0 0%	0
2014 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI CURRENT EXPENSE TOTALS 2 BANK COMMI ALL OTHER 7200 BANKING 2046	CATEGORY TOTALS BANKING 022 RENTS-LEASES OTH	4,278 7,587	5,444 127% 6,725 89%	0 0% 6,262 87% 8,460 79%	54,937 75,773	46,504 8 70,825 9	5% 80,839 58%	101,175 100,660
2014 010 72 2014 010 72	<ol> <li>Bank Commission 07</li> <li>Bank Commission 07</li> </ol>	2 BANK COMMI ALL OTHER 7200 BANKING 2046 2 BANK COMMI ALL OTHER 7200 BANKING 2046	BANKING 023 HEAT ELECTRICITY BANKING 024 MAINT OTHER THAN	0	0 0%	0 0% 83 756%	0	630 0	% 0 0% 1% 750 84%	0 1,000
2014         010         72           2014         010         72           2014         010         72           2014         010         72	2 Bank Commission 07 2 Bank Commission 07	2         BANK COMMI ALL OTHER         7200         BANKING         2046           2         BANK COMMI ALL OTHER         7200         BANKING         2046	BANKING 025 STATE OWNED EQU BANKING 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0% 6,943 0%	15,000 53,770	16,702 1	% 0 0% 11% 18.000 93%	18.000
	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI ALL OTHER 7200 BANKING 2046	BANKING 027 TRANSFERS TO DOI BANKING 029 INTRA-AGENCY TRA	4,891 0	0 0% 0 0% 0 0%		0	37,893 7	0% 76,327 50%	127,164 0
2014         010         72           2014         010         72           2014         010         72           2014         010         72	<ol> <li>Bank Commission 07</li> <li>Bank Commission 07</li> </ol>		BANKING 035 SHARED SERVICES	0	0 0%	0 0% 0 0% 315 0%	584 0	1,267 2 1,422 0	% 2,831 50%	4,267 3,774
2014 010 72 2014 010 72	<ol> <li>Bank Commission 07</li> <li>Bank Commission 07</li> </ol>	2         BANK COMMI ALL OTHER         7200         BANKING         2046           2         BANK COMMI ALL OTHER         7200         BANKING         2046	BANKING 039 TELECOMMUNICATION	0	0 0%	0 0%	0 35,501	22,924 6	% 0 0%  5% 46,200 50%	0 46,200
2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMIALL OTHER 7200 BANKING 2046 2 BANK COMMIALL OTHER 7200 BANKING 2046	BANKING 049 TRANSFER TO OTHE BANKING 064 RET PENSION BENE	0 1,962	0 0% 7,533 384%	010% 0 0% 1,975 381%	525 58,862	441 8 55,834 9	4% 441 100% 5% 59,254 94%	85,555
2014         010         72           2014         010         72           2014         010         72           2014         010         72	2 Bank Commission 07 2 Bank Commission 07	BANK COMMI ALL OTHER	BANKING 066 EMPLOYEE TRAININ BANKING 070 IN STATE TRAVEL R	0 2,396	2,152 0% 5,253 219%	0 0% 3,747 140%	20,570 39,654 37,877	13,366 6 52,904 1	33% 62,012 85%	25,000 75,000
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2	BANKING 080 OUT OF STATE TRA'S BANKING 202 RELOCATION	2,642	1,549 59% 0 0%	3,054 51% 0 0%	37,877 0	19,156 5	% 0 0%	50,000 0
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	BANK COMMI ALL OTHER	BANKING 403 AUDIT BANKING 999 FCLG	0	0 0%	0 0%	0	0 0	96 0 096 196 0 096	0
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2   BANK COMMI ALL OTHER   7205   CONSUMER CREDIT 2043	CONSUMER CREDIT D 022   RENTS-LEASES OTH CONSUMER CREDIT D 023   HEAT ELECTRICITY	10,461 0	9,287 89% 0 0%	11,630 80%	104,494 0	96,618 9 0 0	% 0 0%	138,379 0
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI ALL OTHER 7205 CONSUMER CREDIT 2043	CONSUMER CREDIT D 024 MAINT OTHER THAN CONSUMER CREDIT D 026 ORGANIZATIONAL D	0	870 0% 0 0%	83 1,044% 0 0%	1,445	870 0 695 4	8% 12,413 6%	1,000 19,500
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI ALL OTHER 7205 CONSUMER CREDIT 2043	CONSUMER CREDIT D 027 TRANSFERS TO DOI CONSUMER CREDIT D 029 INTRA-AGENCY TRA	7,846 0	0 0%	9,013 0% 0 0%	86,276 0	53,906 6	1% 0 0%	177,317 0
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07		CONSUMER CREDIT D 030 EQUIPMENT NEW R CONSUMER CREDIT D 035 SHARED SERVICES	0	0 0% 0 0%	0 0% 315 0%	1,639	1,707 1 1,964 0	% 2,831 69%	4,331 3,774
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI ALL OTHER 7205 CONSUMER CREDIT 2043	CONSUMER CREDIT D 040 TELECOMMUNICATION CONSUMER CREDIT D 040 INDIRECT COSTS	0	0 0%	0 0%	49,025	31,656 6	% 0 0% 5% 63,800 50%	0 63,800
2014         010         72           2014         010         72	2 Bank Commission 07 2 Bank Commission 07	BANK COMMI ALL OTHER	CONSUMER CREDIT D 041 AUDIT FUND SET AS CONSUMER CREDIT D 049 TRANSFER TO OTHE	0	0 0% 51,753 0%	0 0%	0 48,534	80,765 1		0 143,627
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2	CONSUMER CREDIT D 064 RET PENSION BENE CONSUMER CREDIT D 066 EMPLOYEE TRAININ	5,479 2,856	6,677 122% 695 24%	5,566 120% 3,988 17%	51,209 10,955	52,876 1 11,520 1	05% 15,296 75%	71,114 25,000
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI ALL OTHER 7205 CONSUMER CREDIT 2043 2 BANK COMMI ALL OTHER 7205 CONSUMER CREDIT 2043	CONSUMER CREDIT D 069 PROMOTIONAL MAR CONSUMER CREDIT D 070 IN STATE TRAVEL R	2,298	2,277 0% 944 41%	0 0% 4,507 21%	682 9,322	10,262 1 6,790 7	3% 18,283 37%	15,000 30,000
2014         010         72           2014         010         72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI ALL OTHER 7205 CONSUMER CREDIT 2043	CONSUMER CREDIT D 080 OUT OF STATE TRA' CONSUMER CREDIT D 202 RELOCATION	4,054 0	2,249 55% 0 0%	4,660 48% 0 0%	26,736 0	30,255 1 0 0	% 0 0%	50,000 0
2014         010         72           2014         010         72           2014         010         72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI ALL OTHER 7205 CONSUMER CREDIT 2043	CONSUMER CREDIT D 403 AUDIT CONSUMER CREDIT D 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0	1% 0 0%	0
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI ALL OTHER 7210 WORKERS COMPEN 8587	WORKERS COMPENS 999 FCLG	329	0 0% 0 0%	44 0% 0 0%	12,572	966 8	% 0 0%	1,000
2014 010 72 2014 010 72	2 Bank Commission 07 2 Bank Commission 07 2 Bank Commission 07	2 BANK COMMI ALL OTHER 7215 UNEMPLOYMENT C(6168	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO UNEMPLOYMENT COM 999 FCLG	152 0 52.951	0 0% 0 0% 98.594 186%	19 0% 0 0% 64,401 153%	608 0 741.614	0 0 0 0 674.213 9	% 0 0%	100 0 1.281.003
2014 72 2014 72 2014 010 73	2 Bank Commission 07	2 BANK COMMI AGENCY TOTALS	CATEGORY TOTALS  PUBLIC EMPLOYEES LI010 PERSONAL SERVICE	52,951 344,645 15,681	98,594 186% 400,820 116% 16.561 106%	64,401   153% 424,266   94% 16,399   101%	3,514,101	674,213 9 3,407,552 9 156,499 1	7% 4,317,472 79%	5,888,528
2014 010 73 2014 010 73 2014 010 73	Public Employees 07 Public Employees 07 Public Employees 07 Public Employees 07	3 PUBLIC EMPLFULL TIME PERSON/7300 PUBLIC EMPL.LABO/2066 3 PUBLIC EMPLFULL TIME PERSONNEL TOTALS 3 PUBLIC EMPLFULL TIME PERSONNEL TOTALS	PUBLIC EMPLOYEES L010 PERSONAL SERVICE PUBLIC EMPLOYEES L017 FT EMPLOYEES SPE CATEGORY TOTALS	15,681 0 15,681	16,561 106% 0 0% 16,561 106%	16,399 101% 0 0% 16,399 101%	150,170 0 150,170	156,499 1 0 0 156,499 1	% 0.0%	214,439 0 214,439
2014 73 2014 010 73 2014 77	Public Employees 07  Public Employees 07  Public Employees 07	3 PUBLIC EMPLIPART TIME TEMP F/7300   PUBLIC EMPLILABO 2066 3 PUBLIC EMPLIPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS  PUBLIC EMPLOYEES L 050 PERSONAL SERVICE CATEGORY TOTALS	0	100 0% 100 0%	0 0%	1,050	550 5 550 5		2,000 2,000 2,000
2014 73 2014 010 73 2014 010 73	Public Employees 07  Public Employees 07  Public Employees 07	3 PUBLIC EMPLIBENEFITS TOTALS 7300 PUBLIC EMPL.LABO 2066 3 PUBLIC EMPLIBENEFITS TOTALS 7300 PUBLIC EMPL.LABO 2067	PUBLIC EMPLOYEES L 060 BENEFITS LABOR RELATIONS-W 060 BENEFITS	9,161	9,578 105% 0 0%	10,045 95%	85,554 0	93,199 1	09% 93,800 99%	129,059
2014 010 73 2014 010 73 2014 010 73	3 Public Employees 07 Public Employees 07 Public Employees 07	3 PUBLIC EMPL BENEFITS TOTALS 7300 PUBLIC EMPL. LABO 7999	DEFAULT ACCOUNTIN(060 BENEFITS ACTIVITY ACCT AGY-0(060 BENEFITS	0	0 0%	0 0%	0	000	% 0 0%	0
2014 73 2014 010 73	Public Employees 07 Public Employees 07 Public Employees 07	3 PUBLIC EMPLIBENEFITS TOTALS	CATEGORY TOTALS PUBLIC EMPLOYEES L046 CONSULTANTS	9,161	9,578 105% 0 0%	10,045 95% 0 0%	85,554 0		09% 93,800 99%	129,059 0
2014 73 2014 010 73	Public Employees 07 Public Employees 07	PUBLIC EMPLICONSULTANTS TOTALS PUBLIC EMPLICURENT EXPENS/7300 PUBLIC EMPL.LABO(0007	CATEGORY TOTALS UNRESTRICTED INCOM020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 010 73 2014 010 73	Public Employees 07 Public Employees 07	3 PUBLIC EMPLICURRENT EXPENS 7300 PUBLIC EMPLILABO 2066 3 PUBLIC EMPLICURRENT EXPENS 7300 PUBLIC EMPLILABO 2067	PUBLIC EMPLOYEES L 020 CURRENT EXPENSE LABOR RELATIONS-W 020 CURRENT EXPENSE	632 0		582 120% 0 0%	7,912 0	3,678 4 0 0	6% 7,292 50%	8,330 0
2014 010 73 2014 73	Public Employees 07 Public Employees 07	3 PUBLIC EMPLICURRENT EXPENS 9998 ERP GRANTS 9792 3 PUBLIC EMPLICURRENT EXPENSE TOTALS 9792	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE CATEGORY TOTALS	0 632	0 0% 701 111%	0 0% 582 120%	0 7,912	3,678 4	% 0 0% 6% 7,292 50%	0 8,330
2014 010 73 2014 010 73	Public Employees 07 Public Employees 07	PUBLIC EMPLALL OTHER	PUBLIC EMPLOYEES L 022 RENTS-LEASES OTH PUBLIC EMPLOYEES L 026 ORGANIZATIONAL D	412 0	0 0%	413 50% 0 0%	34,685 0	37,520 1 0 0	08% 34,764 108% % 0 0%	37,932 0
2014 010 73 2014 010 73	Public Employees 07 Public Employees 07	PUBLIC EMPLALL OTHER	PUBLIC EMPLOYEES L 027 TRANSFERS TO DOI PUBLIC EMPLOYEES L 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	1,842 0	2,924 1 0 0	% 0 0%	5,815 0
2014         010         73           2014         010         73	Public Employees 07  Public Employees 07	PUBLIC EMPLALL OTHER	PUBLIC EMPLOYEES L 035 SHARED SERVICES PUBLIC EMPLOYEES L 039 TELECOMMUNICATI	0 342	0 0% 336 98%	79 0% 691 49%	0 1,018	328 0 2,176 2	14% 2,054 106%	952 3,200
2014         010         73           2014         010         73	Public Employees 07  Public Employees 07	PUBLIC EMPLAL OTHER	PUBLIC EMPLOYEES L 070 IN STATE TRAVEL R PUBLIC EMPLOYEES L 080 OUT OF STATE TRA	0	452 0% 0 0%	0 0%	788 0	1,278 1 0 0	% 0 0%	2,200
2014 010 73 2014 010 73	Public Employees 07 Public Employees 07	PUBLIC EMPLALL OTHER	PUBLIC EMPLOYEES L 999 FCLG LABOR RELATIONS-W 999 FCLG	0	0 0%	0 0%	0	0 0	1% 0 0%	0
2014 73 2014 73	Public Employees 07 Public Employees 07	PUBLIC EMPLACENCY TOTALS  PUBLIC EMPLACENCY TOTALS	CATEGORY TOTALS	754 26,228	994 132% 27,933 107%	1,183 84% 28,208 99%	38,332 283,018	44,226 1 298,152 1	05% 300,187 99%	50,099 403,927
2014 010 74 2014 010 74	DHHS Admin Atta 07 DHHS Admin Atta 07	4 DHHS: ADMIN FULL TIME PERSON 7405 BOARD OF MEDICIN 7400	BOARD OF MEDICINE 010 PERSONAL SERVICE BOARD OF MEDICINE 017 FT EMPLOYEES SPE	18,225	18,900 104% 0 0%	19,946 95%	164,143	179,830 1	% 0 0%	249,457 0
2014 010 74 2014 010 74	DHHS Admin Atta 07 DHHS Admin Atta 07	4 DHHS: ADMIN FULL TIME PERSOI 7425 OFF. OF ALLIED HE 7425	OFFICE OF ALLIED HE 010 PERSONAL SERVICE OFFICE OF ALLIED HE 017 FT EMPLOYEES SPE	6,138 0	6,231 102% 0 0%	6,251 100%	59,511 0	60,602 1	% I 0 0%	82,491 0
2014 010 74 2014 010 74	DHHS Admin Atta 07 DHHS Admin Atta 07	4 DHHS: ADMIN FULL TIME PERSOI 7430 NURSES REGISTRA 7430	BOARD OF NURSING 010 PERSONAL SERVICE BOARD OF NURSING 017 FT EMPLOYEES SPE NURSING ASSISTANT 010 PERSONAL SERVICE	27,382 0	27,715 101% 0 0%	28,329 98%	254,458 0	261,517 1 0 0	1% 0 0%	355,909 0
2014 010 74 2014 010 74	DHHS Admin Atta 07 DHHS Admin Atta 07	4 DHHS: ADMIN FULL TIME PERSOI 7430 NURSES REGISTRA 7431	NURSING ASSISTANT 1017 FT EMPLOYEES SPE	6,951 0	7,290 105% 0 0%	7,337 99% 0 0% 0 0%	66,335 0	70,768 1	% 0 0%	96,107 0
2014 010 74 2014 010 74	DHHS Admin Atta 07 DHHS Admin Atta 07	4 DHHS: ADMIN FULL TIME PERSOI 7435 PHARMACY BOARD 3331	NURSING ASSISTANTS010 PERSONAL SERVICE PRESCRIPTION DRUG 059 TEMP FULL TIME	0	0 0%	2,083 0%	0	0 0	% 18,750 0%	25,000
2014 010 74 2014 010 74	DHHS Admin Atta 07 DHHS Admin Atta 07	4 DHHS: ADMIN FULL TIME PERSOI 7435 PHARMACY BOARD 7435	PHARMACY COMMISSIO10 PERSONAL SERVICE PHARMACY COMMISSIO17 FT EMPLOYEES SPE	28,791	27,507 96% 0 0%	34,194 80% 0 0% 0 0%	245,929	0 0	1% 0 0%	401,412
2014         010         74           2014         010         74           2014         010         74           2014         010         74	<ul> <li>DHHS Admin Atta 07</li> <li>DHHS Admin Atta 07</li> <li>DHHS Admin Atta 07</li> </ul>	DHHS: ADMIN FULL TIME PERSON 7445 PHARMACY BOARD 7435  DHHS: ADMIN FULL TIME PERSON 7440 CHIROPRACTIC EXA 7440  PHARMACY BOARD 7445 CHIROPRACTIC EXA 7440  CONTROL OF THE PROPERTY OF THE PERSON 7445 CHIROPRACTIC EXA 7440	PHARMACY COMMISS 059 TEMP FULL TIME CHIROPRACTIC EXAM(010 PERSONAL SERVICE	2,305	0 0% 2,336 101%	3.906 60%	13,504	10,563 7	8% 22,883 46%	31,177
2014 010 74	UHHS Admin Atta 07	4 DHHS: ADMIN FULL TIME PERSON 7445 COSMETOLOGY/BAI 7445	COSMETOLOGY - BAR 010 PERSONAL SERVICE	13,261	15,279 115%	14,912 102%	135,173	134,944 1	00% 152,006 89%	206,198

2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN FULL TIME PERSOI 7445 DHHS: ADMIN FULL TIME PERSOI 7450	DENTAL BOARD 7450	COSMETOLOGY - BAR  017   FT EMPLOYEES SPE   DENTAL BOARD   010   PERSONAL SERVICE	0 5,148	0 0% 5,341 104%	0 0% 5,330 100%	0 49,806	0 0% 51,422 103%	0 0% 51,570 100%	70,612
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN FULL TIME PERSON 7450 DHHS: ADMIN FULL TIME PERSON 7465	DENTAL BOARD 7450 NH BD.OF MENTAL H7465	DENTAL BOARD 017 FT EMPLOYEES SPE BD OF MENTAL HEALT 010 PERSONAL SERVICE	0 6,543	0 0% 6,963 106%	0 0% 6,799 102%	0 62,292	0 0% 64,715 104%	0 0% 64,729 100%	0 88,525
2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN FULL TIME PERSOI 7465 DHHS: ADMIN FULL TIME PERSOI 7493	NH BD.OF MENTAL 17465 MASSAGE THERAPY 7493 MASSAGE THERAPY 7493	BD OF MENTAL HEALT 017 FT EMPLOYEES SPE MASSAGE THERAPY A 010 PERSONAL SERVICE	2,568	0 0% 2,607 102%	2,629 99%	24,996	0 0% 25,101 100%	0 0% 25,585 98%	34,785
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN FULL TIME PERSON 7493  DHHS: ADMIN FULL TIME PERSON 7495  DHHS: ADMIN FULL TIME PERSON 7499	BD OF LICENSED DI 7495 NEW CONSOLIDATE 5981	MASSAGE THERAPY A 017   FT EMPLOYEES SPE DIETITIANS COUNCIL   010   PERSONAL SERVICE   NEW CONSOLIDATED   010   PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN FULL TIME PERSONNEL TO DHHS: ADMIN PART TIME TEMP F7405	TALS BOARD OF MEDICIN 7400	CATEGORY TOTALS  BOARD OF MEDICINE   050   PERSONAL SERVICE	117,311 6,342	120,168 102% 2,100 33%	131,716 91% 7,574 28%	1,076,147 71,998	1,115,177 104% 72,310 100%	1,201,141 93% 85,982 84%	1,641,673 121,753
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F7410 DHHS: ADMIN PART TIME TEMP F7415	BOARD OF OPTOME 7410 REGISTRATION IN P 7415	BOARD OF OPTOMET 050 PERSONAL SERVICE REGISTRATION IN POLIOSO PERSONAL SERVICE	3,551	250 7%	728 34% 0 0%	9,376 500	1,350 14% 400 80%	1,921 70% 759 53%	2,611
2014 2014	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F 7420 DHHS: ADMIN PART TIME TEMP F 7425	NURSING HOME EX 7420 OFF. OF ALLIED HE 7425	NURSING HOME EXAM 050 PERSONAL SERVICE OFFICE OF ALLIED HE 050 PERSONAL SERVICE	-1,986 2,669	0 0% 0 0% 1,918 72%	-208 0% 3,299 58%	14,709 23,699	650 4% 21,500 91%	1,537 42% 29,288 73%	1,366 1,500 40,418
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F 7430 DHHS: ADMIN PART TIME TEMP F 7430	NURSES REGISTRA 7430 NURSES REGISTRA 7431	BOARD OF NURSING   050   PERSONAL SERVICE   NURSING ASSISTANT   050   PERSONAL SERVICE	0	4,409 0% 0 0% 1,777 0%	0 0% 0 0% 1,750 102%	12,450 0	28,148 226% 0 0% 5,751 0%	40,582 69% 0 0%	57,532 0
2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F 7435  DHHS: ADMIN PART TIME TEMP F 7435  DHHS: ADMIN PART TIME TEMP F 7440	PHARMACY BOARD 3331 PHARMACY BOARD 7435 CHIROPRACTIC EXA7440	PRESCRIPTION DRUG   050   PERSONAL SERVICE   PHARMACY COMMISS  050   PERSONAL SERVICE   CUIDOPPACTIC EXAMISED   PERSONAL SERVICE	0	4,068 0%	1,750 102% 0 0% 111 180%	4,300	8,668 202%	15,750 37% 31,943 27%	21,000 46,800
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F 7445  DHHS: ADMIN PART TIME TEMP F 7445  DHHS: ADMIN PART TIME TEMP F 7450		CHIROPRACTIC EXAM 050   PERSONAL SERVICE     COSMETOLOGY - BAR 050   PERSONAL SERVICE     DENTAL BOARD   050   PERSONAL SERVICE	0 4,476	200 200% 728 0% 5,359 120%	0 0% 4,516 119%	800 702 48.566	720 90% 5,670 808% 34,678 71%	889 81% 3,059 185% 48,996 71%	1,200 10,000 70,000
2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F7460 DHHS: ADMIN PART TIME TEMP F7465	FUNERAL DIRECTOF7460	FUNERAL DIRECTORS 050 PERSONAL SERVICE BD OF MENTAL HEALT 050 PERSONAL SERVICE	622 700	50 8% 500 71%	394 13% 806 62%	9,302 6,300	2,000 22% 4,800 76%	5,883 34% 7,252 66%	6,018 9,900
2014 2014	010 010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F 7470 DHHS: ADMIN PART TIME TEMP F 7475	OPTHALMIC DISPEN 7470 NATURAOPATHIC E: 7475	OPHTHALMIC DISPENS 050 PERSONAL SERVICE NATUROPATHIC EXAM 050 PERSONAL SERVICE	1,853 0	0 0%	0 0% 0 0%	9,217 0	0 0% 0 0%	0 0%	0
	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F 7480 DHHS: ADMIN PART TIME TEMP F 7485	HEARING AID DEAL 7480 BOARD OF ACUPUN 7485	HEARING CARE PROVIDED PERSONAL SERVICE BOARD OF ACUPUNCT 050 PERSONAL SERVICE	793 0	0 0%	0 0%	7,022 0	0 0% 0 0%	0 0%	0
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F 7492 DHHS: ADMIN PART TIME TEMP F 7493 DHHS: ADMIN PART TIME TEMP F 7495	BD OF ALC - ODA PF7492 MASSAGE THERAPY7493	ALCOHOL/OTHER DRU 050 PERSONAL SERVICE	1,150	0 0%	0 0%	10,888	0 0%	0 0%	0
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP F 7496	BD OF LICENSED DI 7495 BOARD OF PSYCHO 7963 NEW CONSOLIDATE 5981	DIETITIANS COUNCIL 050 PERSONAL SERVICE BOARD OF PSYCHOLC 050 PERSONAL SERVICE NEW CONSOLIDATED 050 PERSONAL SERVICE	0	0 0% 700 0% 7,574 0%	0 0% 954 73% 8,833 86%	9,163	4,600 0% 68,543 0%	0 0% 8,587 54% 79,500 86%	11,449 106,000
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN PART TIME TEMP PERSONI DHHS: ADMIN OVERTIME TOTAL \$7405	NEL TOTALS BOARD OF MEDICIN 7400	CATEGORY TOTALS  BOARD OF MEDICINE   018   OVERTIME	20,272	29,633 146%	28,757 103%	238,991	259,787 109% 010%	361,928 72% 0 0%	507,547
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN OVERTIME TOTAL 97425 DHHS: ADMIN OVERTIME TOTAL 97430	OFF. OF ALLIED HEA7425 NURSES REGISTRA 7430	OFFICE OF ALLIED HE 018 OVERTIME BOARD OF NURSING 018 OVERTIME	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN OVERTIME TOTALS 7435 DHHS: ADMIN OVERTIME TOTALS 7445	PHARMACY BOARD 7435 COSMETOLOGY/BAR7445	PHARMACY COMMISSI 018 OVERTIME COSMETOLOGY - BAR 018 OVERTIME	0	0 0% 0 0%	267 0% 0 0%	0	0 0% 0 0%	2,401 0% 1 0%	3,201 1
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN OVERTIME TOTAL 7450 DHHS: ADMIN OVERTIME TOTAL 7499 DHHS: ADMIN OVERTIME TOTAL S	DENTAL BOARD 7450 NEW CONSOLIDATE 5981	DENTAL BOARD 018 OVERTIME NEW CONSOLIDATED 018 OVERTIME CATEGORY TOTALS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN OVERTIME TOTALS  DHHS: ADMIN BENEFITS TOTALS 7400  DHHS: ADMIN BENEFITS TOTALS 7405	BOARD OF MEDICIN 7999 BOARD OF MEDICIN 7400	CATEGORY TOTALS     DEFAULT ACCOUNTIN(060   BENEFITS     BOARD OF MEDICINE   060   BENEFITS	0 0 12,907	0 0% 0 0% 12,811 99%	267 0% 0 0% 14,981 86%	0 0 117,117	0 0% 0 0% 128,135 109%	2,402 0% 0 0% 135,936 94%	3,202 0 188,633
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7410 DHHS: ADMIN BENEFITS TOTALS 7415	BOARD OF OPTOME 7410 REGISTRATION IN P 7415	BOARD OF MEDICINE 1000 BENEFITS  BOARD OF OPTOMETF 060 BENEFITS  REGISTRATION IN POL 060 BENEFITS	532	19 4%	27 70% 0 0% 5 0%	3,597	103 3% 31 80%	186 56% 58 52%	200 105
2014 2014	010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7420 DHHS: ADMIN BENEFITS TOTALS 7425	NURSING HOME EX 7420 OFF. OF ALLIED HE 7425	NURSING HOME EXAM 060 BENEFITS OFFICE OF ALLIED HE 060 BENEFITS	461 3,632	0 0% 3,695 102%	4,176 88%	13,658 40,192	50 0% 36,661 91%	138 36% 46,215 79%	138 60,811
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7430 DHHS: ADMIN BENEFITS TOTALS 7430	NURSES REGISTRA 7430 NURSES REGISTRA 7431 NURSES REGISTRA 7432	BOARD OF NURSING   060   BENEFITS     NURSING ASSISTANT   060   BENEFITS     NURSING ASSISTANT   060   BENEFITS	13,281 4,292	14,364 108% 4,472 104%	15,215 94% 4,682 96%	123,589 40,291	141,557 115% 43,883 109%	141,580 100% 43,954 100%	189,309 60,416
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7430 DHHS: ADMIN BENEFITS TOTALS 7435 DHHS: ADMIN BENEFITS TOTALS 7435	PHARMACY BOARD 3331 PHARMACY BOARD 7435	PRESCRIPTION DRUG 060 BENEFITS PHARMACY COMMISSIO60 BENEFITS	0 11,796	0 0% 136 0% 12.418 105%	0 0% 708 19% 15,789 79%	0 106,442	0 0% 440 0% 119,112 112%	0 0% 6,371 7% 142,477 84%	8,495 194,256
	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7435 DHHS: ADMIN BENEFITS TOTALS 7440	PHARMACY BOARD 7436 CHIROPRACTIC EXA7440	PHARMACY COMM EX/060 BENEFITS CHIROPRACTIC EXAM/060 BENEFITS	0	0 0% 194 105%	0 0% 2,794 7%	0	0 0% 856 78%	0 0% 16,617 5%	0 22,006
2014 2014	010 010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7445 DHHS: ADMIN BENEFITS TOTALS 7450	COSMETOLOGY/BAI 7445 DENTAL BOARD 7450	COSMETOLOGY - BAR 060 BENEFITS DENTAL BOARD 060 BENEFITS	8,764 3,595	11,011 126% 3,783 105%	9,027 122% 3,867 98%	78,878 34,359	98,727 125% 35,854 104%	81,251 122% 36,962 97%	114,284 50,989
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7455 DHHS: ADMIN BENEFITS TOTALS 7460	FUNERAL DIRECTOF 7460	FUNERAL DIRECTORS 060 BENEFITS  FUNERAL DIRECTORS 060 BENEFITS	0 48	0 0% 4 8%	0 0% 30 13%	0 707	0 0% 153 22%	0 0% 451 34%	0 461
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7465 DHHS: ADMIN BENEFITS TOTALS 7470 DHHS: ADMIN BENEFITS TOTALS 7475	NH BD.OF MENTAL 17465 OPTHALMIC DISPEN 7470 NATURAOPATHIC E 7475	BD OF MENTAL HEALT 060 BENEFITS OPHTHALMIC DISPENS 060 BENEFITS NATUROPATHIC EXAM 060 BENEFITS	2,970 142	3,155 106% 0 0% 0 0%	2,955 107%	23,943 704 65	30,669 128% 0 0% 0 0%	23,818   129% 0   0% 0   0%	34,156
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7480 DHHS: ADMIN BENEFITS TOTALS 7480 DHHS: ADMIN BENEFITS TOTALS 7485	HEARING AID DEALE 7480 BOARD OF ACUPUN 7485	HEARING CARE PROV 060 BENEFITS BOARD OF ACUPUNCT 060 BENEFITS	61	0 0%	0 0% 0 0% 0 0%	537	-914 -170% 0 0%	0 0%	0
2014 2014	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7490 DHHS: ADMIN BENEFITS TOTALS 7492	MIDWIFERY COUNC 7490 BD OF ALC - ODA PF 7492	MIDWIFERY COUNCIL 060 BENEFITS ALCOHOL/OTHER DRU 060 BENEFITS	0 88	0 0%	0 0% 0 0%	0 833	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7493 DHHS: ADMIN BENEFITS TOTALS 7495	MASSAGE THERAPY 7493 BD OF LICENSED DI 7495	MASSAGE THERAPY A 060 BENEFITS DIETITIANS COUNCIL 060 BENEFITS	1,027 -65	1,088 106% 0 0%	1,132 96% 0 0%	9,860 704	10,796 110% 0 0%	10,862 99% 0 0%	14,824 0
2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 7496 DHHS: ADMIN BENEFITS TOTALS 7498 DHHS: ADMIN BENEFITS TOTALS 7499	BOARD OF PSYCHO 7963 WORKERS COMPEN 8593	BOARD OF PSYCHOLO 060   BENEFITS     WORKERS/UNEMPLOY 060   BENEFITS     NEW CONSOLIDATED 060   BENEFITS	0	54 0% 0 0% 579 0%	99 54% 0 0% 676 86%	0	352 0% 0 0% 6,158 0%	887 40% 0 0% 6.081 101%	1,182 0 8,108
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN BENEFITS TOTALS 9998 DHHS: ADMIN BENEFITS TOTALS	ERP GRANTS 9793	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	63,779	0 0% 67,783 106%	0 0% 76,162 89%	0 596,609	0 0% 652,622 109%	0 0%	0 948,373
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CONSULTANTS TO 7405 DHHS: ADMIN CONSULTANTS TO 7425	BOARD OF MEDICIN 7400 OFF. OF ALLIED HE 7425	BOARD OF MEDICINE   046   CONSULTANTS     OFFICE OF ALLIED HE 046   CONSULTANTS	0	0 0%	0 0%	1,883	3,303 175% 0 0%	8,780 38% 0 0%	11,064 0
2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CONSULTANTS TO 7430 DHHS: ADMIN CONSULTANTS TO 7430 DHHS: ADMIN CONSULTANTS TO 7430	NURSES REGISTRA 7430 NURSES REGISTRA 7431 NURSES REGISTRA 7432	BOARD OF NURSING   046   CONSULTANTS	240	513 214% 0 0% 0 0%	467 110% 0 0% 0 0%	3,973	1,309 33% 0 0% 0 0%	7,730   17% 0   0% 0   0%	8,000
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CONSULTANTS TO 7435 DHHS: ADMIN CONSULTANTS TO 7435 DHHS: ADMIN CONSULTANTS TO 7435	PHARMACY BOARD 3331	PRESCRIPTION DRUG 046 CONSULTANTS PHARMACY COMMISSID46 CONSULTANTS	0	0 0%	0 0% 417 0%	0	0 0%	1 0%	1 5,000
2014 2014	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CONSULTANTS TO 7440 DHHS: ADMIN CONSULTANTS TO 7445	CHIROPRACTIC EXA 7440 COSMETOLOGY/BAI 7445	CHIROPRACTIC EXAM 046 CONSULTANTS COSMETOLOGY - BAR 046 CONSULTANTS	0	0 0% 0 0%	167 0% 0 0%	0	0 0% 0 0%	1,500 0% 0 0%	2,000
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CONSULTANTS TO 7450 DHHS: ADMIN CONSULTANTS TO 7460	DENTAL BOARD 7450 FUNERAL DIRECTOF 7460	DENTAL BOARD 046 CONSULTANTS FUNERAL DIRECTORS 046 CONSULTANTS	0	0 0%	0 0%	1,675 0	2,575 154% 0 0%	3,442 75% 0 0%	7,500 0
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CONSULTANTS TO 7465 DHHS: ADMIN CONSULTANTS TO 7492 DHHS: ADMIN CONSULTANTS TO 7496	NH BD.OF MENTAL 17465 BD OF ALC - ODA PF7492 BOARD OF PSYCHO 7963	BD OF MENTAL HEALT 046 CONSULTANTS ALCOHOL/OTHER DRU 046 CONSULTANTS BOARD OF PSYCHOLC 046 CONSULTANTS	600	400 67% 0 0% 0 0%	1,078 37% 42 0% 83 0%	3,600	2,275 63% 0 0% 0 0%	6,465 35% 375 0% 750 0%	8,800 500 1,000
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CONSULTANTS TO 7499 DHHS: ADMIN CONSULTANTS TOTALS	NEW CONSOLIDATE 5981	NEW CONSOLIDATED 046 CONSULTANTS CATEGORY TOTALS	0 840	0 0% 913 109%	0 0% 2,253 41%	11,131	0 0% 0 0% 9,461 85%	0 0% 32,794 29%	0 43,865
2014 2014	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7400 DHHS: ADMIN CURRENT EXPENS 7405	BOARD OF MEDICIN 0007 BOARD OF MEDICIN 7400	UNRESTRICTED INCOLO20 CURRENT EXPENSE BOARD OF MEDICINE 020 CURRENT EXPENSE	0 3,128	0 0% 2,837 91%	0 0% 3,215 88%	0 27,083	0 0% 28,175 104%	0 0% 27,838 101%	0 41,155
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7410 DHHS: ADMIN CURRENT EXPENS 7415 DHHS: ADMIN CURRENT EXPENS 7420	BOARD OF OPTOME7410 REGISTRATION IN P7415	REGISTRATION IN POLICE  REGIST	155	37 24% 0 0% 21 0%	271 14% 22 0%	697 62	1,188 170% 197 320%	1,221 97% 232 85%	1,475 300
2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7420 DHHS: ADMIN CURRENT EXPENS 7425 DHHS: ADMIN CURRENT EXPENS 7430	OFF. OF ALLIED HEA7425	NURSING HOME EXAM 020 CURRENT EXPENSE OFFICE OF ALLIED HE 020 CURRENT EXPENSE BOARD OF NURSING 020 CURRENT EXPENSE	488 1,573	21 0% 844 173% 1,595 101%	0 0% 544 155% 1,525 105%	244 13,871 16,266	243 99% 10,113 73% 15.121 93%	294 83% 15,456 65% 15,776 96%	300 19,491 18,749
2014 2014 2014 2014	010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7430 DHHS: ADMIN CURRENT EXPENS 7430	NURSES REGISTRA 7431 NURSES REGISTRA 7432	NURSING ASSISTANT 020 CURRENT EXPENSE NURSING ASSISTANTS 020 CURRENT EXPENSE	214	153 72% 0 0%	329 47% 0 0%	1,009	1,320 131% 010%	1,554 85% 0 0%	2,298 0
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7435 DHHS: ADMIN CURRENT EXPENS 7435	PHARMACY BOARD 7435	PRESCRIPTION DRUG   020   CURRENT EXPENSE   PHARMACY COMMISSI   020   CURRENT EXPENSE   020   CURRENT EXPENSE   020   02	138	138 0% 3,129 2,261%	111 125% 193 1,622%	0 19,451	506 0% 17,670 91%	995 51% 27,115 65%	1,326 33,000
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7435  DHHS: ADMIN CURRENT EXPENS 7440  DHHS: ADMIN CURRENT EXPENS 7445	PHARMACY BOARD 7436 CHIROPRACTIC EXA7440 COSMETOLOGY/BAI 7445	PHARMACY COMM EX/020   CURRENT EXPENSE   CHROPRACTIC EXAM/020   CURRENT EXPENSE   COSMETOLOGY - BAR/020   CURRENT EXPENSE	0 29 1,415	0 0% 30 103% 1,959 138%	0 0% 27 110% 1,573 125%	768 13.388	0 0 0% 909 118% 17,101 128%	0 0% 720 126% 14,886 115%	1,000 22,000
	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7445  DHHS: ADMIN CURRENT EXPENS 7450  DHHS: ADMIN CURRENT EXPENS 7455	DENTAL BOARD 7450 ELECTROLYSIS BOA7455	DENTAL BOARD 020 CURRENT EXPENSE ELECTROLYSIS BOARI 020 CURRENT EXPENSE	1,415 1,736 63	737 42% 108 171%	1,573 125% 1,746 42% 54 200%	8,449 231	8,053 95% 144 62%	8,499 95% 197 73%	10,191 1,000
2014 2014	010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7460 DHHS: ADMIN CURRENT EXPENS 7465	FUNERAL DIRECTOF 7460 NH BD.OF MENTAL 17465	FUNERAL DIRECTORS 020 CURRENT EXPENSE BD OF MENTAL HEALT 020 CURRENT EXPENSE	262 579	220 84% 115 20%	151 146% 561 21%	1,852 5,004	1,172 63% 3,902 78%	1,065 110% 4,845 81%	1,250 5,800
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7470 DHHS: ADMIN CURRENT EXPENS 7475	OPTHALMIC DISPEN 7470 NATURAOPATHIC E 7475	OPHTHALMIC DISPENS 020 CURRENT EXPENSE NATUROPATHIC EXAM 020 CURRENT EXPENSE	10	797 8,327% 2 78%	27 2,944% 0 859%	211 174	1,373 652% 35 20%	596 230% 16 223%	1,550 43
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7480 DHHS: ADMIN CURRENT EXPENS 7485 DHHS: ADMIN CURRENT EXPENS 7490	HEARING AID DEAL 7480 BOARD OF ACUPUN 7485 MIDWIFERY COUNC 7490	HEARING CARE PROVI020 CURRENT EXPENSE BOARD OF ACUPUNCT 020 CURRENT EXPENSE MIDWIFERY COUNCIL 020 CURRENT EXPENSE	1	1 0% 2 176% 0 0%	0 0% 4 67% 4 0%	482 66	333 69% 123 188% 0 0%	701 48% 172 72% 38 0%	1,500 550 50
2014 2014	010 010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7491 DHHS: ADMIN CURRENT EXPENS 7492	ADVISORY BOARD (6049 BD OF ALC - ODA PF 7492	ADVISORY BOARD OF 020 CURRENT EXPENSE ALCOHOL/OTHER DRU 020 CURRENT EXPENSE	0 82	0 0% 74 90%	3 0% 69 107%	0 5,584	0 0% 5,111 92%	30 0% 4,705 109%	50 40 5,500
2014 2014	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7493 DHHS: ADMIN CURRENT EXPENS 7495	MASSAGE THERAPY7493 BD OF LICENSED DI 7495	MASSAGE THERAPY A 020 CURRENT EXPENSE DIETITIANS COUNCIL 020 CURRENT EXPENSE	120 103	35 30% 1 1%	107 33% 181 1%	989 291	1,312 133% 35 12%	882 149% 510 7%	1,500 800
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 7496 DHHS: ADMIN CURRENT EXPENS 7498 DHHS: ADMIN CURRENT EXPENS 7499	BOARD OF PSYCHO 7963 WORKERS COMPEN 8593	BOARD OF PSYCHOLO 020 CURRENT EXPENSE WORKERS/UNEMPLOY 020 CURRENT EXPENSE NEW CONSOLIDATED 020 CURRENT EXPENSE	0	29 0% 0 0% 0 0%	250 11% 0 0% 1,725 0%	0	909 0% 0 0% 13,726 0%	2,250   40% 0   0% 15,525   88%	3,000
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN CURRENT EXPENS 9998 DHHS: ADMIN CURRENT EXPENSE TOTAL	ERP GRANTS 9793	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	10,104	0 0% 0 0% 12,867 127%	1,725,0% 0,0% 12,692,101%	0 0 116,169	13,726,0% 0,0% 128,771,111%	15,525 88% 0 0% 146,117 88%	20,700 0 194,568
2014	010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER 7405 DHHS: ADMIN ALL OTHER 7405	BOARD OF MEDICIN 7400 BOARD OF MEDICIN 7400	BOARD OF MEDICINE 022 RENTS-LEASES OTH BOARD OF MEDICINE 026 ORGANIZATIONAL D	298 0	596 200% 0 0%	73 822% 0 0%	10,300 3,676	2,682 26% 3,400 92%	2,506 107% 4,000 85%	3,601 4,000
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER 7405	BOARD OF MEDICIN 7400 BOARD OF MEDICIN 7400	BOARD OF MEDICINE   027   TRANSFERS TO DO!	338	0 0%	2,223 0%	1,141	4,555 399% 0 0%	7,494 61%	17,277
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER 7405 DHHS: ADMIN ALL OTHER 7405 DHHS: ADMIN ALL OTHER 7405	BOARD OF MEDICIN 7400 BOARD OF MEDICIN 7400 BOARD OF MEDICIN 7400	BOARD OF MEDICINE   030   EQUIPMENT NEW R   BOARD OF MEDICINE   035   SHARED SERVICES   BOARD OF MEDICINE   039   TELECOMMUNICATION   039   03	0 0 367	0 0% 0 0% 237 65%	0 0% 0 0% 507 47%	0 0 3,446	0 0% 0 0% 3,179 92%	1 0% 0 0% 4,760 67%	1 0 5,500
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER 7405 DHHS: ADMINALL OTHER 7405 DHHS: ADMINALL OTHER 7405	BOARD OF MEDICIN 7400 BOARD OF MEDICIN 7400 BOARD OF MEDICIN 7400	BOARD OF MEDICINE   039   TELECOMMUNICATI   BOARD OF MEDICINE   049   TRANSFER TO OTHE  BOARD OF MEDICINE   062   WORKERS COMPEN	0	0 0% 0 0%	0 0% 0 0%	58,136 0	70,406 121% 0 0%	83,740 84% 0 0%	179,459 0
*				,			ગ	-11V	-1070	VI	-1-/-	. 200	<u>~</u>

			HHS Admin Atta 074		MIN ALL OTHER		BOARD OF MEDICIN 7400	BOARD OF MEDICINE   07	70 IN STATE TRAVEL R	470 328 70%		3 53% 5,213	3,906 75%	6,912 57%	9,500
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	OMIN ALL OTHER OMIN ALL OTHER	7405	BOARD OF MEDICIN 7400 BOARD OF MEDICIN 7400	BOARD OF MEDICINE 08 BOARD OF MEDICINE 53	31 IMPAIRED PROGRAM	0 0 0%		0 0% C			150,000
	010 7 010 7		HHS Admin Atta 074 HHS Admin Atta 074	DHHS: Al	MIN ALL OTHER MIN ALL OTHER	7410	BOARD OF MEDICIN 7400 BOARD OF OPTOME 7410	BOARD OF MEDICINE 99 BOARD OF OPTOMETRO2	22 RENTS-LEASES OTH	0 0 0%		0 0% C	0 00%	0 0% 0 0%	0
014 0 014 0	010 7		HHS Admin Atta 074 HHS Admin Atta 074		MIN ALL OTHER		BOARD OF OPTOME 7410 BOARD OF OPTOME 7410	BOARD OF OPTOMETRO2 BOARD OF OPTOMETRO2		0 0 0%	5	0 0% 600 2 0% 0	750 125% 380 0%	750 100% 468 81%	750 624
014 0 014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	OMIN ALL OTHER OMIN ALL OTHER	7410 7410	BOARD OF OPTOME 7410 BOARD OF OPTOME 7410	BOARD OF OPTOMETF 02 BOARD OF OPTOMETF 03	28 TRANSFERS TO GET	0 0 0% 18 18 102°	% 2i	0 0% C 6 71% 159	0 0%	1 0% 230 68%	1 410
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7410	BOARD OF OPTOME 7410 BOARD OF OPTOME 7410	BOARD OF OPTOMETE 04 BOARD OF OPTOMETE 07	19 TRANSFER TO OTHE	0 0 0% 0 73 0%		0 0% C	0 0 0%	0 0% 1,500 62%	136 2,000
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7410	BOARD OF OPTOME 7410 BOARD OF OPTOME 7410	BOARD OF OPTOMETE 08	30 OUT OF STATE TRA	0 0 0%		0 0%	0 00%	1 0%	2,000
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7415	REGISTRATION IN P 7415	BOARD OF OPTOMETH 99 REGISTRATION IN POL 02	22 RENTS-LEASES OTH	0 0 0%		0 0% C	0 0%	0 0% 0 0%	1
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7415	REGISTRATION IN P 7415 REGISTRATION IN P 7415	REGISTRATION IN POL 02 REGISTRATION IN POL 02	28 TRANSFERS TO GET	0 0 0%		2 0% C	380 0% 0 0 0%	468 81% 1 0%	624
014 0 014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7415 7415	REGISTRATION IN P 7415 REGISTRATION IN P 7415	REGISTRATION IN POL03 REGISTRATION IN POL04	39 TELECOMMUNICATION 49 TRANSFER TO OTHE	0 0 0%		5 0% C	0 0%	45 0% 64 0%	60
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7415	REGISTRATION IN P 7415 REGISTRATION IN P 7415	REGISTRATION IN POL 07 REGISTRATION IN POL 99	70 IN STATE TRAVEL R	138 159 115° 0 0 0%	% 13	9 114% 654 0 0% 0	4 471 72% 0 0 0%	661 71% 0 0%	800
	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7420	NURSING HOME EX 7420 NURSING HOME EX 7420	NURSING HOME EXAM 02 NURSING HOME EXAM 02	22 RENTS-LEASES OTH	0 0 0% 0 0 0%		0 0% C	0 0 0%	0 0%	1,500
014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7420	NURSING HOME EX/7420 NURSING HOME EX/7420	NURSING HOME EXAM 02 NURSING HOME EXAM 02	7 TRANSFERS TO DOI	0 0 0%		2 0%	380 0%	468 81%	624
014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7420	NURSING HOME EX 7420 NURSING HOME EX 7420	NURSING HOME EXAM 03	39 TELECOMMUNICATION	0 0 0%	5	0 0% C	0 0%	1 0% 458 0%	610
014 0	010 7 010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7420	NURSING HOME EX 7420	NURSING HOME EXAM 04 NURSING HOME EXAM 07	70 IN STATE TRAVEL R	0 0 0% 223 160 72%	250	0 0% C	0 0 0%	0 0% 705 85%	272 1,000
014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7420	NURSING HOME EX 7420 NURSING HOME EX 7420	NURSING HOME EXAM 08 NURSING HOME EXAM 99	9 FCLG	0 0 0%		0 0% C 0 0% C 0 0% 10,300	0 0 0% 0 0 0% 0 0 0%	1 0% 0 0%	0
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7425	OFF. OF ALLIED HEA7425 OFF. OF ALLIED HEA7425	OFFICE OF ALLIED HE 02 OFFICE OF ALLIED HE 02 OFFICE OF ALLIED HE 02	22 RENTS-LEASES OTH 26 ORGANIZATIONAL D	0 0 0%		0 0% 2,154	4 2,169 101%		2,169
	010 7		HHS Admin Atta 074 HHS Admin Atta 074		MIN ALL OTHER MIN ALL OTHER		OFF. OF ALLIED HEA7425 OFF. OF ALLIED HEA7425	OFFICE OF ALLIED HE 02 OFFICE OF ALLIED HE 02	27 TRANSFERS TO DOI 28 TRANSFERS TO GET	0 0 0%		0 0% 2,643 0 0% 0	3 4,277 162% 0 0 0%	12,268 35%	10,672
	010 7		HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7425 7425	OFF. OF ALLIED HEA7425 OFF. OF ALLIED HEA7425	OFFICE OF ALLIED HE 03 OFFICE OF ALLIED HE 03		0 0 0% 75 76 102		0 0% C	0 0% 5 1,236 191%	1 0%	1,900
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: Al	OMIN ALL OTHER OMIN ALL OTHER	7425	OFF. OF ALLIED HEA7425 OFF. OF ALLIED HEA7425	OFFICE OF ALLIED HE 04 OFFICE OF ALLIED HE 07	49 TRANSFER TO OTHE	0 0 0% 490 601 123		0 0% 21,052 0 116% 5,211	2 6,039 29% 1 4,516 87%	7,104 85% 5,530 82%	15,160 7,750
014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MINALL OTHER MINALL OTHER	7425	OFF. OF ALLIED HEA7425 OFF. OF ALLIED HEA7425	OFFICE OF ALLIED HE 08	80 OUT OF STATE TRA	0 00%		0 0% 0	0 00%	1 0%	1
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MINALL OTHER	7430	NURSES REGISTRA 7430 NURSES REGISTRA 7430	BOARD OF NURSING 02 BOARD OF NURSING 02	22 RENTS-LEASES OTH	117 117 100° 0 0 0%	% 14:	2 83% 1,053 0 0%	819 78% 0 0 0%	1,275 64%	1,700
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7430	NURSES REGISTRA 7430	BOARD OF NURSING 02 BOARD OF NURSING 02 BOARD OF NURSING 02	26 ORGANIZATIONAL D	0 0 0%	-	0 0% 3,000	6,000 200%	3,000 200%	6,000
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7430	NURSES REGISTRA 7430 NURSES REGISTRA 7430	BOARD OF NURSING 02	28 TRANSFERS TO GET	6,691 10,455 156 976 3,966 406	% 614	1 87% 28,044 4 646% 10,613	9,835 93%	6,676 147%	164,155 17,180
	010 7 010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7430	NURSES REGISTRA 7430 NURSES REGISTRA 7430	BOARD OF NURSING 03 BOARD OF NURSING 03	39 TELECOMMUNICATI	0 4,596 0% 412 542 132	38: % 50:	3 1,200% C 3 108% 3,708 0 0% 69,900	0 4,596 0%	3,449 133% 4,537 99%	4,598 5,900
		74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7430	NURSES REGISTRA 7430 NURSES REGISTRA 7430	BOARD OF NURSING 04 BOARD OF NURSING 07 BOARD OF NURSING 08	19 TRANSFER TO OTHE 70 IN STATE TRAVEL R	0 0 0% 339 895 264	% 74:	3 121% 3,946	3,745 95%	60,738 70% 8,655 43%	106,957 12,000
	010 7 010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	OMIN ALL OTHER OMIN ALL OTHER	7430	NURSES REGISTRA 7430 NURSES REGISTRA 7430	BOARD OF NURSING 08	80 OUT OF STATE TRA	0 0 0%		0 0%	0 0%	1 0%	1 0
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7430	NURSES REGISTRA 7431 NURSES REGISTRA 7431	BOARD OF NURSING 99 NURSING ASSISTANT 02 NURSING ASSISTANT 02	22 RENTS-LEASES OTH 24 MAINT OTHER THAN	39 32 82% 0 0 0%		0 0% 0 2 77% 351	1 266 76%	375 71% 0 0%	500
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7430	NURSES REGISTRA 7431 NURSES REGISTRA 7431	NURSING ASSISTANT 02 NURSING ASSISTANT 02	7 TRANSFERS TO DOI	0 0 0% 325 1,322 406		0 0% C 0 0% 3,607 0 250% 3,538	7 3,529 98%	8,549 41%	8,549 14,814
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7430	NURSES REGISTRA 7431	NURSING ASSISTANT 02 NURSING ASSISTANT 03	29 INTRA-AGENCY TRA	0 0 0%		0 0%	0 00%	0 0%	0
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7430	NURSES REGISTRA 7431	NURSING ASSISTANT 03	39 TELECOMMUNICATI	0 0 0% 2 2 98%		0 0% C	139 773%	41 341%	360
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7430	NURSES REGISTRA 7431 NURSES REGISTRA 7431	NURSING ASSISTANT 04 NURSING ASSISTANT 04	49 TRANSFER TO OTHE	0 0 0%		0 0% C	0 0%	0 0% 0 0%	1,802
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7430	NURSES REGISTRA 7431 NURSES REGISTRA 7431	NURSING ASSISTANT 07 NURSING ASSISTANT 08	0 OUT OF STATE TRA	64 74 117 <sup>4</sup> 0 0 0%		2 81% 808 0 0% C	3 1,435 178% 0 0 0% 0 0 0%	2 0%	2,000
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7430	NURSES REGISTRA 7431 NURSES REGISTRA 7432	NURSING ASSISTANT 99 NURSING ASSISTANT 02	22 RENTS-LEASES OTH	0 0 0%		0 0% C	0 0 0% 0 0 0% 0 0 0%	0 0%	0
	010 7		HHS Admin Atta 074 HHS Admin Atta 074		MIN ALL OTHER MIN ALL OTHER		NURSES REGISTRA 7432 NURSES REGISTRA 7432	NURSING ASSISTANTS 02 NURSING ASSISTANTS 02		0 0 0%		0 0% C	0 0 0%	0 0%	0
	010 7 010 7		HHS Admin Atta 074 HHS Admin Atta 074		OMIN ALL OTHER OMIN ALL OTHER		NURSES REGISTRA 7432 NURSES REGISTRA 7432	NURSING ASSISTANTS 03 NURSING ASSISTANTS 07		0 0 0%		0 0% C	0 0%	0 0% 0 0%	0
014 0	010 7 010 7	74 DI	HHS Admin Atta 074	DHHS: AI	OMIN ALL OTHER	7430	NURSES REGISTRA 7432 NURSES REGISTRA 7432	NURSING ASSISTANTS 08 NURSING ASSISTANTS 99	0 OUT OF STATE TRA	0 0 0%		D 0% C	0 0%	0 0%	0
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: Al	MINALL OTHER	7435	PHARMACY BOARD 3331 PHARMACY BOARD 3331	PRESCRIPTION DRUG 02 PRESCRIPTION DRUG 02	22 RENTS-LEASES OTH	0 00%		0 0% C	0 0 0%	1 0%	1
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MINALL OTHER	7435	PHARMACY BOARD 3331	PRESCRIPTION DRUG 02	7 TRANSFERS TO DOI	0 0 0%		0 0%	0 0%	1 0%	i
014 0	010 7 010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7435	PHARMACY BOARD 3331	PRESCRIPTION DRUG 02 PRESCRIPTION DRUG 02	29 INTRA-AGENCY TRA	0 0 0% 0 0 0%		0 0% C	0 00%	1 0% 1 0%	1
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7435	PHARMACY BOARD 3331 PHARMACY BOARD 3331	PRESCRIPTION DRUG 03 PRESCRIPTION DRUG 03	39 TELECOMMUNICATI	0 0 0%	21	8 0% C	0 0%	976 0% 181 0%	1,301 241
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	OMIN ALL OTHER OMIN ALL OTHER	7435	PHARMACY BOARD 3331 PHARMACY BOARD 3331	PRESCRIPTION DRUG 04 PRESCRIPTION DRUG 05	58 FULL TIME TEMP FIS	0 0 0% 0 0 0%		0 0% C	0 00%	1 0% 0 0%	0
	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7435	PHARMACY BOARD 3331 PHARMACY BOARD 3331	PRESCRIPTION DRUG 06 PRESCRIPTION DRUG 07	66 EMPLOYEE TRAININ 70 IN STATE TRAVEL R	0 0 0%	123	0 0% C	0 00%	1,0%	1,461
014 0 014 0	010 7		HHS Admin Atta 074 HHS Admin Atta 074		MIN ALL OTHER MIN ALL OTHER		PHARMACY BOARD 3331 PHARMACY BOARD 3331	PRESCRIPTION DRUG 07 PRESCRIPTION DRUG 07	72 GRANTS FEDERAL 73 GRANTS NON FEDER	0 0 0%		0 0%	0 0%	1 0%	1
014 0 014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7435 7435	PHARMACY BOARD 3331 PHARMACY BOARD 3331	PRESCRIPTION DRUG 08 PRESCRIPTION DRUG 10	30 OUT OF STATE TRA	0 0 0%	10,00	0 0% C	0 0%	1 0% 90,001 0%	120,001
014 0 014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	OMIN ALL OTHER OMIN ALL OTHER	7435	PHARMACY BOARD 3331 PHARMACY BOARD 3331	PRESCRIPTION DRUG 10 PRESCRIPTION DRUG 99	3 CONTRACTS FOR O	0 0 0%		0 0% C	0 0%	1 0% 0 0%	1 0
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7435	PHARMACY BOARD 7435 PHARMACY BOARD 7435	PHARMACY COMMISSI 02 PHARMACY COMMISSI 02	22 RENTS-LEASES OTH	0 156 0%		0 0% 22,236	1,398 6%	2,219 63% 1,000 70%	3,000 1,000
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	OMIN ALL OTHER	7435	PHARMACY BOARD 7435 PHARMACY BOARD 7435		27 TRANSFERS TO DOI	0 0 0% 0 221 0% 0 0 0 0%		0 0% 7,488	7,578 101%	16,817 45% 1 0%	36,881
014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER DMIN ALL OTHER	7435	PHARMACY BOARD 7435 PHARMACY BOARD 7435	PHARMACY COMMISSI 02 PHARMACY COMMISSI 03 PHARMACY COMMISSI 03	29 INTRA-AGENCY TRA	0 00%		0 0% C 0 0% C 8 0% C	0 0 0% 0 0 0% 0 2,500 0%	0 0% 1,875 133%	2,500
014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MINALL OTHER DMINALL OTHER	7435	PHARMACY BOARD 7435 PHARMACY BOARD 7435 PHARMACY BOARD 7435	PHARMACY COMMISSION PHARMACY COMMISSION PHARMACY COMMISSION	39 TELECOMMUNICATI	256 221 86% 0 0 0%	40	8 54% 2,581	1 2,660 103%	4,117 65%	5,500 43,871
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER DMIN ALL OTHER	7435	PHARMACY BOARD 7435 PHARMACY BOARD 7435 PHARMACY BOARD 7435	PHARMACY COMMISSION PHARMACY COMMISSION PHARMACY COMMISSION	70 IN STATE TRAVEL R	0 889 0%		0 0% 2,244	4 3,583 160%	5,052 71%	8,300
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7435	PHARMACY BOARD 7435	PHARMACY COMMISSION PHARMACY COMMISSION PHARMACY COMMISSION	31 IMPAIRED PROGRAM	0 0 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0%		7,000
014 0		74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7440	PHARMACY BOARD 7435 CHIROPRACTIC EXA 7440	CHIROPRACTIC EXAM 02	22 RENTS-LEASES OTH	0 0 0%		0 0% C	0 0 0%	0 0% 1 0%	0
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7440	CHIROPRACTIC EXA 7440 CHIROPRACTIC EXA 7440	CHIROPRACTIC EXAM 02 CHIROPRACTIC EXAM 02	27 TRANSFERS TO DOI	0 0 0%		0 0% 880 0 0% 3	850 97% 3 467 16,968	850 100% 8% 2,210 21%	850 2,210
014 0 014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7440 7440	CHIROPRACTIC EXA 7440 CHIROPRACTIC EXA 7440	CHIROPRACTIC EXAM[02]	28 TRANSFERS TO GET 30 EQUIPMENT NEW R	0 0 0% 0 0 0%		0 0% C	0 0 0%	1 0% 1 0%	1
	010 7 010 7		HHS Admin Atta 074 HHS Admin Atta 074	DHHS: Al	OMIN ALL OTHER OMIN ALL OTHER	7440 7440	CHIROPRACTIC EXA 7440 CHIROPRACTIC EXA 7440	CHIROPRACTIC EXAM 03 CHIROPRACTIC EXAM 04	49 TRANSFER TO OTHE	28 18 62% 0 0 0%	51	9 30% 245 0 0% 6,864	5 291 119%	507 57%	675 16,844
014 0 014 0	010 7 010 7		HHS Admin Atta 074		MIN ALL OTHER	7440	CHIROPRACTIC EXA 7440 CHIROPRACTIC EXA 7440	CHIROPRACTIC EXAMIO7 CHIROPRACTIC EXAMIO8	70 IN STATE TRAVEL R	140 99 71% 0 0 0%	14	2 70% 1,034	4 956 92% 0 0 0%	1,050 91%	1,500
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	OMIN ALL OTHER OMIN ALL OTHER	7440	CHIROPRACTIC EXA 7440 COSMETOLOGY/BAI 7445	CHIROPRACTIC EXAM 99 COSMETOLOGY - BAR 02	99 FCLG 22 BENTS J FASES OTH	0 0 0% 1,845 0 0%		0 0% C	0 0%	0 0% 1 0%	0
014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7445	COSMETOLOGY/BAI 7445 COSMETOLOGY/BAI 7445	COSMETOLOGY - BARIO2	24 MAINT OTHER THAN 26 ORGANIZATIONAL D	0 00%		0 0% C	0 00%	0 0%	0
014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MINALL OTHER MINALL OTHER	7445	COSMETOLOGY/BAI 7445 COSMETOLOGY/BAI 7445	COSMETOLOGY - BARIOZ COSMETOLOGY - BARIOZ	7 TRANSFERS TO DOI	0 0 0%		0 0% 745	5 215 29%	3,541 6% 1 0%	13,236
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER	7445	COSMETOLOGY/BAF7445	COSMETOLOGY - BARIO3	30 EQUIPMENT NEW R	0 0 0%		7 0%	0 00%	1,500 0%	2,000
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MINALL OTHER MINALL OTHER	7445	COSMETOLOGY/BAR7445 COSMETOLOGY/BAR7445	COSMETOLOGY - BARIO4	39 TELECOMMUNICATION TRANSFER TO OTHE	177 170 96% 0 0 0%	29	4 58% 1,579 0 0% 0	1,966 125% 0 6,040 0%	0 0%	3,500 16,695
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	OMIN ALL OTHER OMIN ALL OTHER	7445	COSMETOLOGY/BAI 7445 COSMETOLOGY/BAI 7445	COSMETOLOGY - BARI 06 COSMETOLOGY - BARI 07	70 IN STATE TRAVEL R	0 0 0% 1,467 1,258 86%	1,690	0 0% 0 3 74% 5,220	0 0 0% 0 6,091 117%		10,000
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7445	COSMETOLOGY/BAI 7445 COSMETOLOGY/BAI 7445	COSMETOLOGY - BAR 08 COSMETOLOGY - BAR 99	9 FCLG	0 0 0%		0 0% C	0 0 0%	1 0% 0 0%	1 0
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER		DENTAL BOARD 7450 DENTAL BOARD 7450	DENTAL BOARD 02	22 RENTS-LEASES OTH 26 ORGANIZATIONAL D	0 0 0%		0 0% 10,300 0 0% 2,318	0 0 0% 3 2,700 116%	1 0%	3,000
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074		OMIN ALL OTHER OMIN ALL OTHER	7450	DENTAL BOARD 7450 DENTAL BOARD 7450	DENTAL BOARD 02	27 TRANSFERS TO DOI 28 TRANSFERS TO GET	1,068 0 0% 0 0 0%		9 0% 1,435 0 0% 0	1,883 131% 0 0 0%	3,506 54% 1 0%	7,840 1
014 0	010 7 010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MIN ALL OTHER MIN ALL OTHER	7450	DENTAL BOARD 7450 DENTAL BOARD 7450	DENTAL BOARD 03	30 EQUIPMENT NEW RI 39 TELECOMMUNICATIO	0 0 0% 85 76 90%		0 0% 0 3 74% 745	0 0 0% 5 891 120%	1 0%	1,000
014 0	010 7	74 DI	HHS Admin Atta 074 HHS Admin Atta 074	DHHS: AI	MINALL OTHER MINALL OTHER	7450	DENTAL BOARD 7450 DENTAL BOARD 7450	DENTAL BOARD 04	19 TRANSFER TO OTHE 70 IN STATE TRAVEL R	0 0 0% 234 786 336		0 0% 23,784 3 259% 2,663	4 32,209 135%	31,873 101%	67,417 4,589
014 0	010 7	74 DI	HHS Admin Atta 074	DHHS: AI	MINALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 08	80 OUT OF STATE TRA 31 IMPAIRED PROGRAM	0 0 0% 0 0 0%		3 259% 2,663 0 0% 0	3,071115% 0 0 0% 0 0 0%	1 0%	4,009
014 0	010 7	/4  DI	HHS Admin Atta 074	DHHS: Al	MIN ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 53	IMPAIRED PROGRAM	UJ 0 0%	1	U U70   C	000%	1 0%	

2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074		7450 DENTAL BOARD 7450 7455 ELECTROLYSIS BOA 7455	DENTAL BOARD 999 FCLG ELECTROLYSIS BOARI022 RENTS-LEASES OTH	0 0%	0 0%	0 0 0%	0 0%	0
2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7455 ELECTROLYSIS BOA 7455 7455 ELECTROLYSIS BOA 7455 7455 ELECTROLYSIS BOA 7455	ELECTROLYSIS BOARIO27 TRANSFERS TO DOI  ELECTROLYSIS BOARIO28 TRANSFERS TO GET	0 0%	0 0%	0 00%	1 0%	1
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7455 ELECTROLYSIS BOA7455 7455 ELECTROLYSIS BOA7455	ELECTROLYSIS BOAR 039 TELECOMMUNICATI  ELECTROLYSIS BOAR 049 TRANSFER TO OTH	0 0% 0 0% 0 0% 0 0%	0 0%	0 00%	1 0% 2 0% 0 0%	1.472
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7455 ELECTROLYSIS BOA 7455 7455 ELECTROLYSIS BOA 7455 7455 ELECTROLYSIS BOA 7455	ELECTROLYSIS BOAR 070 IN STATE TRAVEL R	12 0%	0 0%	14 12 26%	520 2%	520
2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER DHHS: ADMINALL OTHER	7455 ELECTROLYSIS BOA7455 7460 FUNERAL DIRECTO 7460	ELECTROLYSIS BOARI 080 OUT OF STATE TRA  ELECTROLYSIS BOARI 999 FCLG  FUNERAL DIRECTORS 022 RENTS-LEASES OTH	0 0% 0 0% 0 0% 0 0%	0 0%	0 00%	1 0%	0
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7460 FUNERAL DIRECTO 7460  7460 FUNERAL DIRECTO 7460  7460 FUNERAL DIRECTO 7460	FUNERAL DIRECTORS 022 NEWS-LEASES OF FUNERAL DIRECTORS 027 TRANSFERS TO DO	0 00%	0 0% 0 0% 2 0 0%	50 250 100% 20 890 4,509%	1 0% 325 77% 5,623 16%	325 5,623
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7460 FUNERAL DIRECTO 7460 7460 FUNERAL DIRECTO 7460 7460 FUNERAL DIRECTO 7460	FUNERAL DIRECTORS 028 TRANSFERS TO GET  FUNERAL DIRECTORS 030 EQUIPMENT NEW R	0 0%	0 0%	0 0 00%	1 0%	5,625
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7460 FUNERAL DIRECTO 7460 7460 FUNERAL DIRECTO 7460 7460 FUNERAL DIRECTO 7460	FUNERAL DIRECTORS 039   TELECOMMUNICATII   5 FUNERAL DIRECTORS 049   TRANSFER TO OTHE	2 35 68%	56 63% 4 0 0%		507 96% 0 0%	675 402
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7460 FUNERAL DIRECTO 7460 7460 FUNERAL DIRECTO 7460	FUNERAL DIRECTORS 070 IN STATE TRAVEL R FUNERAL DIRECTORS 080 OUT OF STATE TRA	0 20 0%	0 0% 3,0 0 0%		2,251 93% 1 0%	3,525
	010		DHHS Admin Atta 074 DHHS Admin Atta 074		7460 FUNERAL DIRECTO 7460 7465 NH BD.OF MENTAL H7465	FUNERAL DIRECTORS 1999 FCLG  BD OF MENTAL HEALT 1022 RENTS-LEASES OTH	0 00%	0 0% 167 0%	0 0 0% 0 0 0% 0 0 0%	0 0%	2,000
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7465 NH BD.OF MENTAL 17465 7465 NH BD.OF MENTAL 17465	BD OF MENTAL HEALT 022   ORGANIZATIONAL D   50	0 0%	256 0% 3,9 138 0% 8		2,000 65% 659 285%	2,000 3,377
2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7465 NH BD.OF MENTAL 17465 7465 NH BD.OF MENTAL 17465	BD OF MENTAL HEALT 028 TRANSFERS TO GET  BD OF MENTAL HEALT 030 EQUIPMENT NEW R	0 00%	0 0%	0 00%	1 0% 1 0%	1
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7465 NH BD.OF MENTAL 17465 7465 NH BD.OF MENTAL 17465	BD OF MENTAL HEALT 039 TELECOMMUNICATION BD OF MENTAL HEALT 049 TRANSFER TO OTHE		167 37% 8 0 0% 36,7:	758 94%	1,507 50% 30,358 111%	2,000 59,477
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7465 NH BD.OF MENTAL 17465 7465 NH BD.OF MENTAL 17465	BD OF MENTAL HEALT 070 IN STATE TRAVEL R  BD OF MENTAL HEALT 070 OUT OF STATE TRAVEL R  72		871 65% 5,6 0 0%		6,748 45% 1 0%	8,800
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7465 NH BD.OF MENTAL H7465 7470 OPTHALMIC DISPEN 7470	BD OF MENTAL HEALT 1999 FCLG OPHTHALMIC DISPENSIO22 RENTS-LEASES OTH	0 0%	0 0%	0 00%	0 0%	0
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7470 OPTHALMIC DISPEN 7470 7470 OPTHALMIC DISPEN 7470 7470 OPTHALMIC DISPEN 7470	OPHTHALMIC DISPENS 027 TRANSFERS TO DO! OPHTHALMIC DISPENS 028 TRANSFERS TO GE!	0 00%	0 0%	0 00%	1 0%	1
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7470 OPTHALMIC DISPEN 7470 7470 OPTHALMIC DISPEN 7470	OPHTHALMIC DISPENSIO30 EQUIPMENT NEW R OPHTHALMIC DISPENSIO39 TELECOMMUNICATION	0 0%	0 0% 46 39%	0 00% 0 36 0%	1 0% 413 9%	1 550
2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7470 OPTHALMIC DISPEN 7470 7470 OPTHALMIC DISPEN 7470 7470 OPTHALMIC DISPEN 7470	OPHTHALMIC DISPENSO49 TRANSFER TO OTHE OPHTHALMIC DISPENSO70 IN STATE TRAVEL R	0 0%	0 0%	0 00%	0 0% 83 0%	7,290
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7470 OPTHALMIC DISPEN 7470 7470 OPTHALMIC DISPEN 7470 7475 NATURAOPATHIC E) 7475	OPHTHALMIC DISPENS 999 FCLG  NATUROPATHIC EXAM 022 RENTS-LEASES OTH	0 0%	0 0%	0 00%	0 0%	0
2014 2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7475 NATURAOPATHIC E 7475 7475 NATURAOPATHIC E 7475 7475 NATURAOPATHIC E 7475	NATUROPATHIC EXAM(026   ORGANIZATIONAL D NATUROPATHIC EXAM(027   TRANSFERS TO DOI	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0 0% 0 0 0% 0 0 0%	1 0% 1 0% 1 0%	1
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7475 NATURAOPATHIC E 7475 7475 NATURAOPATHIC E 7475 7475 NATURAOPATHIC E 7475	NATUROPATHIC EXAM 028 TRANSFERS TO GET  NATUROPATHIC EXAM 030 EQUIPMENT NEW R	0 0%	0 0% 0 0% 0 0%	0 00%	1 0%	1
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7475 NATURAOPATHIC E 7475 7475 NATURAOPATHIC E 7475 7475 NATURAOPATHIC E 7475	NATUROPATHIC EXAM(039 TELECOMMUNICATI)  NATUROPATHIC EXAM(049 TRANSFER TO OTHE	0 0%	0 0% 0 0% 0 0%	0 00%	2 0%	2 5,085
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7475 NATURAOPATHIC E 7475 7475 NATURAOPATHIC E 7475 7475 NATURAOPATHIC E 7475	NATUROPATHIC EXAM/070 IN STATE TRAVEL R	0 50 0% 0 0 00%	0 0% 0 0% 3 0 0%		668 47% 1 0%	1,050
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7475 NATURAOPATHIC E 7475 7480 HEARING AID DEALE 7480	NATUROPATHIC EXAM 999 FCLG  HEARING CARE PROVIDES BENTS I FASES OTH	0 00%	0 0% 0 0% 0 0%	0 00%	0 0%	0
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7480 HEARING AID DEAL 7480 7480 HEARING AID DEAL 7480	HEARING CARE PROV 027 TRANSFERS TO DO! HEARING CARE PROV 028 TRANSFERS TO GE!	0 0%	0 0% 0 0% 0 0%	0 00%	0 0%	0
2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074		7480 HEARING AID DEAL 7480 7480 HEARING AID DEAL 7480	HEARING CARE PROVIOSO EQUIPMENT NEW R HEARING CARE PROVIOSO TELECOMMUNICATION	0 0%	0 0%	0 00%	1 0%	1
2014 2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7480 HEARING AID DEALE 7480 7480 HEARING AID DEALE 7480	HEARING CARE PROVIO49 TRANSFER TO OTHE HEARING CARE PROVIO70 IN STATE TRAVEL R	0 0%	0 0%	0 0 0% 0 217 0%	0 0% 375 58%	501 500
2014 2014 2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER DHHS: ADMINALL OTHER	7480 HEARING AID DEALE 7480 7480 HEARING AID DEALE 7480	HEARING CARE PROVIDED OUT OF STATE TRAINEARING CARE PROVIDED FCLG	0 0 0% 0 0 0% 0 0 0%	0 0%	0 00%	1 0% 0 0%	1
2014 2014	010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7485 BOARD OF ACUPUN 7485 7485 BOARD OF ACUPUN 7485	BOARD OF ACUPUNCT[022 RENTS-LEASES OTH BOARD OF ACUPUNCT[026 ORGANIZATIONAL D	0 0%	0 0%	0 00%	1 0% 1 0%	1
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER DHHS: ADMIN ALL OTHER	7485 BOARD OF ACUPUN 7485 7485 BOARD OF ACUPUN 7485	BOARD OF ACUPUNCT 027 TRANSFERS TO DOI BOARD OF ACUPUNCT 028 TRANSFERS TO GET	0 0%	0 0%	0 00%	1 0%	1
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7485 BOARD OF ACUPUN 7485 7485 BOARD OF ACUPUN 7485	BOARD OF ACUPUNCT039 TELECOMMUNICATION BOARD OF ACUPUNCT049 TRANSFER TO OTHER	0 0%	0 0%	0 0 0%	0 0%	300 4.710
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER DHHS: ADMINALL OTHER	7485 BOARD OF ACUPUN 7485 7485 BOARD OF ACUPUN 7485	BOARD OF ACUPUNCT 070   IN STATE TRAVEL R   22		165 101% 7 0 0%	18 477 66% 0 0 0%	537 89% 1 0%	612
2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074		7485 BOARD OF ACUPUN 7485 7490 MIDWIFERY COUNC 7490	BOARD OF ACUPUNCT 999 FCLG MIDWIFERY COUNCIL 022 RENTS-LEASES OTH	0 0%	0 0%	0 00%	0 0%	0
2014	010 010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER DHHS: ADMIN ALL OTHER	7490 MIDWIFERY COUNC 7490 7490 MIDWIFERY COUNC 7490	MIDWIFERY COUNCIL 026 ORGANIZATIONAL D MIDWIFERY COUNCIL 027 TRANSFERS TO DOI	0 0%	0 0% 0 0%	0 00%	0 0%	0
2014 2014	010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074		7490 MIDWIFERY COUNC 7490 7490 MIDWIFERY COUNC 7490	MIDWIFERY COUNCIL 028 TRANSFERS TO GET MIDWIFERY COUNCIL 030 EQUIPMENT NEW R	0 0%	0 0%	0 00%	1 0%	1
	010	74 74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7490 MIDWIFERY COUNC 7490 7490 MIDWIFERY COUNC 7490	MIDWIFERY COUNCIL 039 TELECOMMUNICATI MIDWIFERY COUNCIL 049 TRANSFER TO OTHE	0 0%	2 0%	0 00%	19 0% 0 0%	25 9
2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074		7490 MIDWIFERY COUNC 7490 7490 MIDWIFERY COUNC 7490	MIDWIFERY COUNCIL   070   IN STATE TRAVEL R   MIDWIFERY COUNCIL   999   FCLG	0 0%	14 0% 0 0%	0 0 0%	125 0% 0 0%	166
2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER DHHS: ADMIN ALL OTHER	7491 ADVISORY BOARD (6049 7491 ADVISORY BOARD (6049	ADVISORY BOARD OF 022   RENTS-LEASES OTH ADVISORY BOARD OF 028   TRANSFERS TO GET	0 0%	0 0%	0 00%	1 0% 1 0%	1
	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7491 ADVISORY BOARD (6049 7491 ADVISORY BOARD (6049	ADVISORY BOARD OF 030 EQUIPMENT NEW R	0 0%	0 0%	0 0 0%	1 0% 2 0%	1 2
	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7491 ADVISORY BOARD (6049 7491 ADVISORY BOARD (6049	ADVISORY BOARD OF 049 TRANSFER TO OTHE ADVISORY BOARD OF 070 IN STATE TRAVEL R	0 0%	0 0% 9 0%	0 0 0%	3 0% 83 0%	4 110
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7491 ADVISORY BOARD (6049 7492 BD OF ALC - ODA PF 7492	ADVISORY BOARD OF 999 FCLG ALCOHOL/OTHER DRU 022 RENTS-LEASES OTH	0 0%	0 0%	0 00%	0 0% 1 0%	0
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER DHHS: ADMIN ALL OTHER	7492 BD OF ALC - ODA PF 7492 7492 BD OF ALC - ODA PF 7492	ALCOHOL/OTHER DRU 026 ORGANIZATIONAL D ALCOHOL/OTHER DRU 027 TRANSFERS TO DOI	0 0%	0 0% 5i	0 380 0%	500 100% 468 81%	500 624
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER DHHS: ADMIN ALL OTHER	7492 BD OF ALC - ODA PF 7492 7492 BD OF ALC - ODA PF 7492	ALCOHOL/OTHER DRU 028 TRANSFERS TO GET ALCOHOL/OTHER DRU 030 EQUIPMENT NEW R	0 0%	0 0% 0 0% 27 76%	0 00%	1 0% 1 0%	1
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7492 BD OF ALC - ODA PF 7492 7492 BD OF ALC - ODA PF 7492	ALCOHOL/OTHER DRU 039 TELECOMMUNICATI 2 ALCOHOL/OTHER DRU 049 TRANSFER TO OTHE	20 96% 0 0 0% 0 0%	010%	0 00% 0 00%	242 83% 0 0% 1,125 0%	325 271
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074		7492 BD OF ALC - ODA PF 7492 7492 BD OF ALC - ODA PF 7492	ALCOHOL/OTHER DRU 070 IN STATE TRAVEL R ALCOHOL/OTHER DRU 080 OUT OF STATE TRA	0 0%	125 0% 0 0% 0 0%	0 00%	1 0%	1,500
2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074 DHUS Admin Atta 074	DHHS: ADMIN ALL OTHER	7492 BD OF ALC - ODA PF7492 7493 MASSAGE THERAPY7493	ALCOHOL/OTHER DRU 999 FCLG MASSAGE THERAPY A 022 RENTS-LEASES OTH MASSAGE THERAPY A 022 RENTS-LEASES OTH MASSAGE THERAPY A 022 RENTS-LEASES OTH	0 0%	0 0%	0 00%	0 0%	0
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHUS Admin Atta 074	DHHS: ADMIN ALL OTHER	7493 MASSAGE THERAP\7493 7493 MASSAGE THERAP\7493 7493 MASSAGE THERAP\7493	MASSAGE THERAPY A 026 ORGANIZATIONAL D  MASSAGE THERAPY A 027 TRANSFERS TO DOI  MASSAGE THERAPY A 029 TRANSFERS TO COME.	0 0%	125 0% 0 0% 3		1,125 114% 4,422 47%	1,500 4,422
2014	010 010 010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7493 MASSAGE THERAP\7493 7493 MASSAGE THERAP\7493 7493 MASSAGE THERAP\7493	MASSAGE THERAPY A 028 TRANSFERS TO GET MASSAGE THERAPY A 039 EQUIPMENT NEW R MASSAGE THERAPY A 039 TELECOMMUNICATION 2	0 0% 0 0% 1 107 397%	0 0% 0 0% 33 321% 2	0 0 0% 0 0 0% 43 341 140%	1 0% 1 0% 300 114%	1 1 400
2014 2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7493 MASSAGE THERAP\7493 7493 MASSAGE THERAP\7493 7493 MASSAGE THERAP\7493	MASSAGE THERAPY A(039 TELECOMMUNICATI)  MASSAGE THERAPY A(049 TRANSFER TO OTHE  MASSAGE THERAPY A(070 IN STATE TRAVEL R	0 0%	0 0% 0 0% 1:	0 0 0%	0 0% 198 186%	25,797 500
2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7493 MASSAGE THERAP\7493 7493 MASSAGE THERAP\7493 7493 MASSAGE THERAP\7493	MASSAGE THERAPY A 080 OUT OF STATE TRAVEL IN MASSAGE THERAPY A 999 FCLG	0 0%	0 0%	0 0 0% 0 0 0%	1 0%	1
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7495 BD OF LICENSED DI 7495 7495 BD OF LICENSED DI 7495	DIETITIANS COUNCIL   022   RENTS-LEASES OTH	0 0%	0 0%	0 00%	1 0% 1 0%	1
	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7495 BD OF LICENSED DI 7495 7495 BD OF LICENSED DI 7495 7495 BD OF LICENSED DI 7495	DIETITIANS COUNCIL   025   ORGANIZATIONAL D DIETITIANS COUNCIL   027   TRANSFERS TO DOI   DIETITIANS COUNCIL   028   TRANSFERS TO GET	0 0%	885 0% 0 0%	0 00%	7,968 0%	10,624
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7495 BD OF LICENSED DI 7495 7495 BD OF LICENSED DI 7495	DIETITIANS COUNCIL 030   EQUIPMENT NEW R	0 0%	0 0% 17 0%	0 0 0 0%	1 0%	1 200
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7495 BD OF LICENSED DI 7495 7495 BD OF LICENSED DI 7495	DIETITIANS COUNCIL 049 TRANSFER TO OTHE DIETITIANS COUNCIL 070 IN STATE TRAVEL R	0 0 0%	0 0%	0 00% 46 1,108 117%	0 0% 1,483 75%	5,260 2,100
2014 2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074		7495 BD OF LICENSED DI 7495 7495 BD OF LICENSED DI 7495	DIETITIANS COUNCIL 080 OUT OF STATE TRA DIETITIANS COUNCIL 999 FCLG	0 0%	0 0% 0 0%	0 00%	1 0%	1
2014	010		DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7496 BOARD OF PSYCHO 7963 7496 BOARD OF PSYCHO 7963	BOARD OF PSYCHOLO226 ORGANIZATIONAL D BOARD OF PSYCHOLO227 TRANSFERS TO DOI	0 0%	169 0%	0 0 0%	1,525 0%	2,033
2014 2014 2014	010 010		DHHS Admin Atta 074 DHHS Admin Atta 074		7496 BOARD OF PSYCHO 7963 7496 BOARD OF PSYCHO 7963	BOARD OF PSYCHOLO 030 EQUIPMENT NEW R BOARD OF PSYCHOLO 039 TELECOMMUNICATIO	0 0% 0 0% 1 18 0%	0 0% 125 0% 42 43%	0 0 0% 0 773 0% 0 36 0%	1,125 69% 375 10%	1,500 500
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074		7496 BOARD OF PSYCHO 7963 7496 BOARD OF PSYCHO 7963	BOARD OF PSYCHOLO 049 TRANSFER TO OTHE BOARD OF PSYCHOLO 070 IN STATE TRAVEL R	0 0%	1,012 0% 583 54%	0 0 0% 0 3,276 0%	9,110 0% 5,250 62%	12,147 7,000
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7496 BOARD OF PSYCHO 7963 7498 WORKERS COMPEN 8593	BOARD OF PSYCHOLO 080 OUT OF STATE TRA WORKERS/UNEMPLO 061 UNEMPLOYMENT CO	0 0%	8 0%	0 0 0%	75 0% 928 0%	100 928
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7498 WORKERS COMPEN 8593 7498 WORKERS COMPEN 8593	WORKERS/UNEMPLO\\062 WORKERS COMPEN	0 0%	0 0% 1		927 0% 0 0%	927
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7499 NEW CONSOLIDATE 5981 7499 NEW CONSOLIDATE 5981	NEW CONSOLIDATED 022 RENTS-LEASES OTH NEW CONSOLIDATED 026 ORGANIZATIONAL D	414 0%	3,833 11%	0 37,061 0% 0 0 0%	34,500 107% 0 0%	46,000 0
2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMINALL OTHER	7499 NEW CONSOLIDATE 5981 7499 NEW CONSOLIDATE 5981	NEW CONSOLIDATED 027 TRANSFERS TO DOI NEW CONSOLIDATED 028 TRANSFERS TO GET	0 0%	0 0% 0 0% 8,286 96%	0 00%	0 0% 74,573 27%	0 99,431
2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER DHHS: ADMIN ALL OTHER	7499 NEW CONSOLIDATE 5981 7499 NEW CONSOLIDATE 5981	NEW CONSOLIDATED   030   EQUIPMENT NEW R	0 497 0%	4,102 12% 1,325 0%	0 47,097 0% 0 7,820 0%	36,915 128% 11,928 66%	49,220 15,904
2014 2014 2014 2014	010	74	DHHS Admin Atta 074 DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER DHHS: ADMIN ALL OTHER	7499 NEW CONSOLIDATE 5981 7499 NEW CONSOLIDATE 5981	NEW CONSOLIDATED 039 TELECOMMUNICATION IN CONSOLIDATED 049 TRANSFER TO OTHE NEW CONSOLIDATED 070 IN STATE TRAVEL R	105 0%	510 21%	0 209 0%	4,590 5%	6,120 0
2014	010	74	DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER	7499 NEW CONSOLIDATE 5981	NEW CONSOLIDATED 070 IN STATE TRAVEL R	0 0%	0 0%	0 0 0 0%	0 0%	0

2014	010 010	74	DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER 7499	NEW CONSOLIDATE 5981 NEW CONSOLIDATE 5981	NEW CONSOLIDATED 080 OUT NEW CONSOLIDATED 999 FCL	.G	0 0	0% 0	0%	0 0	0% 0 0%	0
2014 2014		74	DHHS Admin Atta 074	DHHS: ADMIN ALL OTHER DHHS: ADMIN AGENCY TOTALS		CATEGORY TOTALS	1:	3,499 38,621 0,804 269,986	117% 311,304	87% 2,553,4	2,774,941	109% 3,284,392 84%	1,552,854 4,892,082
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7500 FISH AND GA FULL TIME PERSON 7500	FISH AND GAME CO 1171 FISH AND GAME CO 1171	OFFICE OF DIRECTOR 010 PER OFFICE OF DIRECTOR 011 PER	RSONAL SERVICE	3,647 24,206 7,592 7,705	101% 7,700	100% 72,1	0 73,088	101% 73,153 100%	384,957 100,104
2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7500 FISH AND GA FULL TIME PERSON 7500	FISH AND GAME CO 1171 FISH AND GAME CO 2128	OFFICE OF DIRECTOR 017 FT I LANDOWNER RELATIO 010 PER	EMPLOYEES SPE RSONAL SERVICE	0 0 3,594 2,225	0% 0 62% 3,537	0%	0 0 75 15,944	0% 0 0% 47% 33,042 48%	0 45,421
2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSO! 7500 FISH AND GA FULL TIME PERSO! 7500	FISH AND GAME CO 2128 FISH AND GAME CO 5447	LANDOWNER RELATIO 017 FT I SALARY ADJUSTMENT 010 PER	RSONAL SERVICE	0 0	0% 0 0% 0	0% 0% 0%	ol ol	0% 0 0% 0% 0 0%	0
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7500 FISH AND GA FULL TIME PERSON 7500	FISH AND GAME CO 8049 FISH AND GAME CO 8049	WILDLIFE HERITAGE F010 PEF WILDLIFE HERITAGE F011 PEF	RSONAL SERVICE	0 0	0% 0	0%	0 0	0% 0 0% 0% 0 0%	0
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7500 FISH AND GA FULL TIME PERSON 7500	FISH AND GAME CO 8049 FISH AND GAME CO 8049	WILDLIFE HERITAGE F012 PEF WILDLIFE HERITAGE F013 PEF	RSONAL SERVICE	0 0	0% 0	0%		0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 2014	020 020	75	Fish And Game C 075			WILDLIFE HERITAGE F 014 PER WILDLIFE HERITAGE F 015 PER	RSONAL SERVICE	0 0		0% 0%	0 0	0% 0 0% 0% 0 0%	0
2014 2014	020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7505	ADMINSTRATIVE SU2110	WILDLIFE HERITAGE F016 PER BUSINESS MANAGEME 010 PER	RSONAL SERVICE 1	7,417 15,113	87% 15,631	0% 97% 165,0	1 144,556		197,450
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7505 FISH AND GA FULL TIME PERSON 7505 FISH AND GA FULL TIME PERSON 7505	ADMINSTRATIVE SU2110 ADMINSTRATIVE SU2111	BUSINESS MANAGEME 017 FT I OHRV REGISTRATION 010 PER	RSONAL SERVICE	5,630 5,844		0% 100% 54,0	0 0 80 56,170	104% 56,049 100%	76,470
2014 2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7505 FISH AND GA FULL TIME PERSON 7505 FISH AND GA FULL TIME PERSON 7505	ADMINSTRATIVE SU2111 ADMINSTRATIVE SU2118 ADMINSTRATIVE SU2118		EMPLOYEES SPE RSONAL SERVICE 1: EMPLOYEES SPE	5,566 17,115	103% 16,904		21 163,131	0% 0 0% 103% 162,270 101% 0% 0 0%	221,435
2014 2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7505 FISH AND GA FULL TIME PERSON 7505 FISH AND GA FULL TIME PERSON 7505	ADMINSTRATIVE SU2119 ADMINSTRATIVE SU2119 ADMINSTRATIVE SU2119	FLEET MANAGEMENT 010 PER FLEET MANAGEMENT 017 FT I	RSONAL SERVICE	2,752 2,904		0% 100% 26,1	14 27,629		38,016
2014 2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7510 FISH AND GA FULL TIME PERSON 7510	PUBLIC INFO & CON 2120 PUBLIC INFO & CON 2120	PUBLIC INFORMATION 010 PER	RSONAL SERVICE 2	5,539 27,366	103% 23,550			84% 276,106 95%	358,787
2014 2014	020 020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7510 FISH AND GA FULL TIME PERSON 7510	PUBLIC INFO & CON 2121 PUBLIC INFO & CON 2121	HUNTER EDUCATION F010 PER HUNTER EDUCATION F017 FT I	RSONAL SERVICE 1-	1,365 14,406	100% 14,865				185,885
2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7510	PUBLIC INFO & CON 2122	AQUATIC RESOURCES 010 PER	RSONAL SERVICE	5,523 10,208	185% 9,436		0 0 17 96,317	171% 96,262 100%	131,919
2014	020 020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7510 FISH AND GA FULL TIME PERSON 7510	PUBLIC INFO & CON 2122 PUBLIC INFO & CON 2124 PUBLIC INFO & CON 2124	WILDLIFE CONSERVAT 010 PER WILDLIFE CONSERVAT 017 FT I		0 0 1,986 8,483 0 0	0% 0 71% 6,306 0% 0	135% 166,4 0%	0 0 86 81,928 0 0	0% 0 0% 49% 87,564 94% 0% 0 0%	110,197
2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7515 FISH AND GA FULL TIME PERSON 7515	WILDLIFE PROGRAN2125 WILDLIFE PROGRAN2125	NON-GAME SPECIES N010 PER NON-GAME SPECIES N017 FT I	RSONAL SERVICE 2 EMPLOYEES SPE	5,048 26,861	103% 27,906	96% 230,6i	0 0 32 254,202 0 0		344,816
2014 2014	020 020	75 75	Fish And Game C 075 Fish And Game C 075	FISH AND GA FULL TIME PERSON 7515 FISH AND GA FULL TIME PERSON 7515	WILDLIFE PROGRAN 2139 WILDLIFE PROGRAN 2139	CONSERVATION LICEN 010 PER CONSERVATION LICEN 017 FT I	RSONAL SERVICE EMPLOYEES SPE	0 0	0% 143 0% 0	10%	0 0	0% 1,289 0% 0% 0 0%	1,719
2014 2014	020 020	75 75	Fish And Game C 075 Fish And Game C 075	FISH AND GA FULL TIME PERSON 7515 FISH AND GA FULL TIME PERSON 7515	WILDLIFE PROGRAN2150	WILDLIFE PROGRAM N010 PER	RSONAL SERVICE 6	3,624 59,930 0 0	87% 63,760 0% 0	94% 705,70 0%	04 711,065 0 0	101% 655,694 108% 0% 0 0%	901,383
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA FULL TIME PERSON 7515 FISH AND GA FULL TIME PERSON 7515		WILDLIFE HABITAT CC 010 PER WILDLIFE HABITAT CC 017 FT I	RSONAL SERVICE EMPLOYEES SPE		0% 0	100% 26,5 0%	이 이	0% 0 0%	87,860 0
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7515 FISH AND GA FULL TIME PERSON 7515	WILDLIFE PROGRAN 2200 WILDLIFE PROGRAN 2200	WILDLIFE DAMAGE AB 010 PER WILDLIFE DAMAGE AB 017 FT I	RSONAL SERVICE EMPLOYEES SPE		0% 0	100% 41,79 0%	0 0	0% 0 0%	57,492 0
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSOI 7520 FISH AND GA FULL TIME PERSOI 7520	INLAND FISHERIES (2127 INLAND FISHERIES (2127	FISHERIES HABITAT M 010 PER FISHERIES HABITAT M 017 FT I			0% 0	0%	0 74,112 0 0	0% 0 0%	101,828
2014 2014	020 020	75		FISH AND GA FULL TIME PERSON 7520 FISH AND GA FULL TIME PERSON 7520	INLAND FISHERIES (2130 INLAND FISHERIES (2130	INLAND FISHERIES MA 010 PER INLAND FISHERIES MA 017 FT I	EMPLOYEES SPE		0% 0	0%	0 0	0% 0 0%	621,416 0
2014 2014	020 020	75		FISH AND GA FULL TIME PERSON 7520 FISH AND GA FULL TIME PERSON 7520	INLAND FISHERIES (2132 INLAND FISHERIES (2132	HATCHERIES 011 PER	RSONAL SERVICE		0% 0	99% 803,0: 0%	0 0	0% 0 0%	1,052,806
2014	020 020	75		FISH AND GA FULL TIME PERSON 7520 FISH AND GA FULL TIME PERSON 7520	INLAND FISHERIES (2132 INLAND FISHERIES (2132	HATCHERIES 013 PER	RSONAL SERVICE	0 0	0% 0 0% 0	0%	0 0		0 0
2014	020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	FISH AND GA FULL TIME PERSOI 7520 FISH AND GA FULL TIME PERSOI 7520 FISH AND GA FULL TIME PERSOI 7520	INLAND FISHERIES (2132 INLAND FISHERIES (2132 INLAND FISHERIES (2132	HATCHERIES 015 PER	RSONAL SERVICE RSONAL SERVICE RSONAL SERVICE	0 0	0% 0	0%		0% 0 0% 0% 0 0%	0
2014 2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	FISH AND GA FULL TIME PERSON 7520 FISH AND GA FULL TIME PERSON 7520 FISH AND GA FULL TIME PERSON 7520	INLAND FISHERIES (2132 INLAND FISHERIES (2132 INLAND FISHERIES (2132	HATCHERIES 017 FT	EMPLOYEES SPE		0% 0	0% 0%		0% 0 0% 0% 0 0%	9,499
2014 2014 2014	020 020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7520 FISH AND GA FULL TIME PERSON 7525	INLAND FISHERIES (2166 LAW ENFORCEMEN 1183	BROOD ATLANTIC SALI017 FT I	EMPLOYEES SPE	1,172 1,005 0 0 3,056 8,110	0% 0	0%	0 0	0% 0 0%	0 104,697
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7525 FISH AND GA FULL TIME PERSON 7525	LAW ENFORCEMEN 1183 LAW ENFORCEMEN 1183	OHRV EDUCATION- TR 010 PER OHRV EDUCATION- TR 017 FT I OHRV EDUCATION- TR 019 HOI	EMPLOYEES SPE		0% 0	0% 107% 36,3	0 0	0% 0 0%	0 48,000
2014 2014	020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7525 FISH AND GA FULL TIME PERSON 7525	LAW ENFORCEMEN 2112 LAW ENFORCEMEN 7887	SEARCH - RESCUE 059 TEN	MP FULL TIME		0% 0		0 0	0% 0 0%	2,584,435
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7525 FISH AND GA FULL TIME PERSON 7525	LAW ENFORCEMEN 7887 LAW ENFORCEMEN 7887	CONSERVATION LAW 017 FT I CONSERVATION LAW 019 HOI	EMPLOYEES SPE	ol o		0% 134% 39,8	0 0		0 46,000
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7530 FISH AND GA FULL TIME PERSON 7530	MARINE RESOURCE 2288 MARINE RESOURCE 2288	MARINE FISHERIES M/010 PER MARINE FISHERIES M/017 FT I	EMPLOYEES SPE	5,990 38,408 0 0					499,870 0
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7530 FISH AND GA FULL TIME PERSON 7530	MARINE RESOURCE 2289 MARINE RESOURCE 2289	ESTUARINE RESERVE 010 PER ESTUARINE RESERVE 017 FT I	RSONAL SERVICE 2 EMPLOYEES SPE		0% 0	0%	0 0	0% 0 0%	315,749 0
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA FULL TIME PERSON 7535 FISH AND GA FULL TIME PERSON 7535	FACILITIES & LAND 2116 FACILITIES & LAND 2117	FACILITY CONSTRUCT 010 PER STATEWIDE PUBLIC B 010 PER	RSONAL SERVICE	0 19,034	0% 20,385		0 179,869		0 244,615
2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7535 FISH AND GA FULL TIME PERSON 7535	FACILITIES & LAND 2117 FACILITIES & LAND 2160	STATEWIDE PUBLIC B 017 FT I FACILITY MAINTENAN 010 PER	RSONAL SERVICE	2,438 11,036	453% 13,909			566% 120,316 99%	168,999
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSON 7535 FISH AND GA FULL TIME PERSON 7535	FACILITIES & LAND 2160 FACILITIES & LAND 2163	FACILITY MAINTENAN (017 FT I REAL PROPERTY - CO (010 PER	RSONAL SERVICE 1	,960 0	0% 0	0% 0% 112,9	[2] 0		0
2014	020	75	Fish And Game C 075	FISH AND GA FULL TIME PERSONNEL TOT FISH AND GA PART TIME TEMP F7500 FISH AND GA PART TIME TEMP F7505	FISH AND GAME CO 8049	CATEGORY TOTALS WILDLIFE HERITAGE F 050 PER	RSONAL SERVICE	0,671 676,082	0% 0	0%	0 0	0% 0 0%	9,041,825
2014 2014 2014	020 020 020	75		FISH AND GA PART TIME TEMP F7505 FISH AND GA PART TIME TEMP F7505	ADMINSTRATIVE SU2110 ADMINSTRATIVE SU2111 ADMINSTRATIVE SU2119	BUSINESS MANAGEME 050 PER OHRV REGISTRATION 050 PER FLEET MANAGEMENT 050 PER	RSONAL SERVICE	2,356 1,572 0 0 0 817	0% 833	0%	27 16,031 0 0 0 7,385	0% 7,500 0%	35,573 10,000 15,088
2014 2014 2014	020 020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F 7510	PUBLIC INFO & CON 2121 PUBLIC INFO & CON 2122	HUNTER EDUCATION (050 PER AQUATIC RESOURCES (050 PER	RSONAL SERVICE	0 0	0% 1,257 0% 208 107% 1,265		0 0	0% 1,875 0%	2,500 17,870
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F7510 FISH AND GA PART TIME TEMP F7510	PUBLIC INFO & CON 2124 PUBLIC INFO & CON 2126	WILDLIFE CONSERVA 050 PER	RSONAL SERVICE	0 0	0% 0	0%	0 0	0% 0 0% 00% 0 0%	0
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F7515 FISH AND GA PART TIME TEMP F7515	WILDLIFE PROGRAN2125 WILDLIFE PROGRAN2139	NON-GAME SPECIES NO50 PER CONSERVATION LICENOSO PER	RSONAL SERVICE	0 0	0% 0	0% 17,3 193% 43,1	2 7,780	45% 20,673 38%	25,636 47,000
2014 2014	020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F 7515	WILDLIFE PROGRAN2150 WILDLIFE PROGRAN2155	WILDLIFE PROGRAM NO50 PER WILDLIFE HABITAT CC 050 PER	RSONAL SERVICE	0 0	0% 8 0% 83	0%	0 0	0% 75 0% 0% 750 0%	100
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA PART TIME TEMP F 7515 FISH AND GA PART TIME TEMP F 7515	WILDLIFE PROGRAN 2158 WILDLIFE PROGRAN 5068	GAME MANAGEMENT 050 PER NON GAME SUPPORT 050 PER	RSONAL SERVICE	0 0	0% 83 0% 0	0%		0% 750 0% 0% 0 0%	1,000
2014 2014	020 020				WILDLIFE PROGRAN 5318 WILDLIFE PROGRAN 5319	CO-OP COTTONTAIL M 050 PER CO-OP CONNECTIVITY 050 PER		0 0	0% 0	0%	0 0	0% 0 0% 0% 0 0%	0
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F 7520 FISH AND GA PART TIME TEMP F 7520	INLAND FISHERIES (2127 INLAND FISHERIES (2130	FISHERIES HABITAT M 050 PER INLAND FISHERIES MA 050 PER	RSONAL SERVICE	0 0	0% 1,875 0% 0	0% 3,6			22,500 10,000
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F 7520	INLAND FISHERIES (2166	HATCHERIES 050 PER BROOD ATLANTIC SAL 050 PER	RSONAL SERVICE	0 0	0% 0	0% 2,8 0%	0 3,878	0% 0 0%	10,000 4,818
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F7525 FISH AND GA PART TIME TEMP F7525	LAW ENFORCEMEN 1185	OHRV EDUCATION- TR 050 PER DEPUTY CO PROGRAM 050 PER SEARCH - RESCUE 050 PER	RSONAL SERVICE		229% 432	173% 8,6	7 11,417	133% 11,390 100%	50,041 15,681
2014	020 020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F 7525		SEARCH - RESCUE   050   PEF CONSERVATION LAW   050   PEF MARINE FISHERIES M/050   PEF	RSONAL SERVICE	-371 107	0% -350		2 5,496	27% 18,825 29%	5,500 16,941
2014 2014	020 020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F 7530 FISH AND GA PART TIME TEMP F 7530 FISH AND GA PART TIME TEMP F 7535	MARINE RESOURCE 2288 MARINE RESOURCE 2289 FACILITIES & LAND   2116	MARINE FISHERIES M/050 PER ESTUARINE RESERVE 050 PER FACILITY CONSTRUCTION PER	RSONAL SERVICE	6,608 6,218 1,165 2,329	56% 3,935	59% 57,9			91,430 67,311
2014 2014 2014	020 020 020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP F7535 FISH AND GA PART TIME TEMP F7535 FISH AND GA PART TIME TEMP F7535	FACILITIES & LAND 2117	STATEWIDE PUBLIC B 050 PER REAL PROPERTY - CO 050 PER	RSONAL SERVICE	0 0	0% 0	0% 0% 34,9 0%	0 0 39 23,941 0 0		55,688
2014 2014 2014	020	75	Fish And Game C 075	FISH AND GA PART TIME TEMP PERSONN FISH AND GA OVERTIME TOTAL \$7505	EL TOTALS	CATEGORY TOTALS OHRV REGISTRATION 018 OVE	2	,650 21,419	99% 26,979	79% 332,1		0% 0 0% 80% 384,130 69% 0 0%	505,677
2014 2014 2014	020 020 020	75	Fish And Game C 075	FISH AND GA OVERTIME TOTALS 7505 FISH AND GA OVERTIME TOTALS 7520	WILDLIFE PROGRAN2158	GAME MANAGEMENT 018 OVE	ERTIME		0% 0	0% 31,96 107% 114.3		104% 35,000 95%	35,000 160,000
2014 2014 2014	020 020 020	75	Fish And Game C 075	FISH AND GA OVERTIME TOTALS 7525	LAW ENFORCEMEN 1183 LAW ENFORCEMEN 1185	HATCHERIES 018 OVI OHRV EDUCATION- TR 018 OVI DEPUTY CO PROGRAN 018 OVI	ERTIME .	7,780 27,697		140% 61,4	0 59,580	97% 61,404 97% 0% 0 0%	67,000
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA OVERTIME TOTALS 7525 FISH AND GA OVERTIME TOTALS 7525	LAW ENFORCEMEN 2112 LAW ENFORCEMEN 7887	SEARCH - RESCUE 018 OVE CONSERVATION LAW 018 OVE	ERTIME ERTIME	272 1,208 2,916 3,972	445% 156	774% 119,5 115% 65,8		111% 68,727 194%	80,000 107,563
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA OVERTIME TOTALS 7535 FISH AND GA OVERTIME TOTALS 7535	FACILITIES & LAND 2117 FACILITIES & LAND 2160	STATEWIDE PUBLIC B 018 OVE FACILITY MAINTENANGOIS OVE	ERTIME	226 205		700% 21,0	19,719	94% 2,733 721%	3,000 3,000
2014 2014	010	75 75	Fish And Game C 075 Fish And Game C 075	FISH AND GA OVERTIME TOTALS FISH AND GA BENEFITS TOTALS 7500	FISH AND GAME CO 1220	CATEGORY TOTALS BEAR DAMAGE 060 BEN	NEFITS 3	6,028 46,355 0 0	129% 36,202 0% 0	128% 417,2· 0%	0 0	0% 0 0%	455,563 0
2014 2014	010 010	75	Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7500	FISH AND GAME CO 5447 FISH AND GAME CO 5448	SALARY ADJUSTMENT 060 BEN BENEFIT ADJUSTMEN 060 BEN	NEFITS	0 0	0% 0	0%	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010	75 75	Fish And Game C 075 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7500 FISH AND GA BENEFITS TOTALS 9998	FISH AND GAME CO 7999 ERP GRANTS 9794	DEFAULT ACCOUNTIN 060 BEN ACTIVITY ACCT AGY-0 060 BEN	NEFITS	0 0	0% 0 0% 0	0% 0%	0 0	0% 0 0% 0% 0 0%	0
2014 2014	020 020	75	Fish And Game C 075		FISH AND GAME CO 2113	OFFICE OF DIRECTOR 060 BEN GIFTS - DONATIONS A 060 BEN	NEFITS		0% 0	0%	0 0	0% 0 0%	249,093
2014 2014	020 020	75	Fish And Game C 075		FISH AND GAME CO 2128	WILDLIFE LEGACY INI 060 BEN LANDOWNER RELATIO 060 BEN	NEFITS	,224 170	14% 1,319	0% 13% 11,4		62% 12,311 58%	0 16,928
2014 2014	020	75	Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7500	FISH AND GAME CO 2151	WILD TURKEY MANAG 060 BEN WATERFOWL CONSET 060 BEN	NEFITS	0 0	0% 0 0% 0	0%	0 0	0% 0 0% 0% 0 0%	0
2014 2014	020	75	Fish And Game C 075		FISH AND GAME CO 2159 FISH AND GAME CO 2162	MOOSE MANAGEMENT 060 BEN RESOURCE DATA - GIS 060 BEN	NEFITS	0 0		0%		0% 0 0% 0% 0 0%	0 0
2014 2014	020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7500 FISH AND GA BENEFITS TOTALS 7500	FISH AND GAME CO 2170 FISH AND GAME CO 2179	ILLEGAL TAKE/POSS E 060 BEN BLACK BEAR MANAGE 060 BEN	NEFITS	0 0	0% 0 0% 0	0%  0%	0 0	0% 0 0% 0% 0 0%	0

2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI BENEFITS TOTALS 7500 FISH AND GAME CO 5415 FISH AND GAI BENEFITS TOTALS 7500 FISH AND GAME CO 5417	CONSERVATION LAW   060   BENEFITS   WILDLIFE DAMAGE AB 060   BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7500 FISH AND GAME CO 7888 FISH AND GA BENEFITS TOTALS 7500 FISH AND GAME CO 7998	FISH & GAME COMMIS 060   BENEFITS   DEFAULT ACCOUNTIN 060   BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7500 FISH AND GAME CO 7999 FISH AND GA BENEFITS TOTALS 7500 FISH AND GAME CO 8049	DEFAULT ACCOUNTIN 060 BENEFITS WILDLIFE HERITAGE F 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7505   ADMINSTRATIVE SU2108 FISH AND GA BENEFITS TOTALS 7505   ADMINSTRATIVE SU2110 FISH AND GA BENEFITS TOTALS 7505   ADMINSTRATIVE SU2111	PUBLICATION/SPECIAL060 BENEFITS BUSINESS MANAGEME 060 BENEFITS	10,970	0 0% 9,532 87%	10,490 91%		010%	99,958 94%	130,350
2014 2014 2014	020 020 020	75 Fish And Game C 075  75 Fish And Game C 075  75 Fish And Game C 075	FISH AND GAJ BENEFITS TOTALS 7505 ADMINSTRATIVE SU 2111 FISH AND GAJ BENEFITS TOTALS 7505 ADMINSTRATIVE SU 2118 FISH AND GAJ BENEFITS TOTALS 7505 ADMINSTRATIVE SU 2119	OHRV REGISTRATION 060 BENEFITS LICENSING 060 BENEFITS FLEET MANAGEMENT 060 BENEFITS	3,475 9,694 1,020	3,610 104% 10,040 104% 1,183 116%	3,829 94% 10,016 100% 941 126%	80,758 98,	141 109% 753 122% 546 203%	35,742 99% 83,444 118% 5,284 220%	48,931 116,035 8,686
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7510 PUBLIC INFO & CON 2120 FISH AND GA BENEFITS TOTALS 7510 PUBLIC INFO & CON 2121	PUBLIC INFORMATION 060 BENEFITS HUNTER EDUCATION 1060 BENEFITS	14,844 9,468	15,414 104% 9.620 102%	15,749 98% 10,463 92%	156,255 150,	97% 17 107%	165,774 91% 96,287 97%	218,263 129,693
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7510 PUBLIC INFO & CON 2122 FISH AND GA BENEFITS TOTALS 7510 PUBLIC INFO & CON 2124	AQUATIC RESOURCES 060 BENEFITS WILDLIFE CONSERVAT 060 BENEFITS	1,497 7,480	6,387 427% 5,062 68%	4,222 151% 4,725 107%		199 316% 120 60%	44,591 112% 52,309 95%	61,200 68,966
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7510 PUBLIC INFO & CON 2126 FISH AND GA BENEFITS TOTALS 7515 WILDLIFE PROGRAN 1132	RECRUITMENT AND RE060 BENEFITS WETLAND RESERVE F 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75 Fish And Game C 075  75 Fish And Game C 075  75 Fish And Game C 075  75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS   7515   WILDLIFE PROGRAN   2125   FISH AND GA BENEFITS TOTALS   7515   WILDLIFE PROGRAN   2139   FISH AND GA BENEFITS TOTALS   7515   WILDLIFE PROGRAN   2139   FISH AND GA BENEFITS TOTALS   7515   WILDLIFE PROGRAN   2150   FISH AND GA BENEFITS TOTALS   7515   WILDLIFE PROGRAN   2150   FISH AND GA BENEFITS TOTALS   7515   WILDLIFE PROGRAN   2150   FISH AND GA BENEFITS TOTALS   7515   WILDLIFE PROGRAN   2125   FISH AND GA BENEFITS TOTALS	NON-GAME SPECIES N 060   BENEFITS	15,959 250 34,262	15,849 99% 328 131% 32,968 96%	18,587 85% 180 182% 37,659 88%	3,300 3,	301 121% 31 104% 249 109%	150,170   104% 2,380   144% 360,744   100%	213,559 3,822 483,383
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI BENEFITS TOTALS 7515 WILDLIFE PROGRAN(2150 FISH AND GAI BENEFITS TOTALS 7515 WILDLIFE PROGRAN(2153) FISH AND GAI BENEFITS TOTALS 7515 WILDLIFE PROGRAN(2155)	PHEASANT MANAGEM 060 BENEFITS WILDLIFE HABITAT CO 060 BENEFITS	0 1.082	0 0% 3,074 284%	0 0% 3,234 95%	ol	0 0%	0 0% 30.421 99%	463,363 0 41,837
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7515 WILDLIFE PROGRAN 2156 FISH AND GA BENEFITS TOTALS 7515 WILDLIFE PROGRAN 2158	COOPERATIVE HABIT 1060 BENEFITS GAME MANAGEMENT 1060 BENEFITS	0 0	0 0%	0 0%	0	0 0%	0 0% 7,688 85%	0 7,688
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7515 WILDLIFE PROGRAM 2200 FISH AND GA BENEFITS TOTALS 7515 WILDLIFE PROGRAM 5068	WILDLIFE DAMAGE AB 060 BENEFITS NON GAME SUPPORT 060 BENEFITS	1,967 0	2,064 105% 0 0%	2,144 96% 0 0%		287 108% 0 0%	20,432 99% 0 0%	27,883 0
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7515 WILDLIFE PROGRAM 5318 FISH AND GA BENEFITS TOTALS 7515 WILDLIFE PROGRAM 5319	CO-OP COTTONTAIL M 060 BENEFITS CO-OP CONNECTIVITY 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020 020	75 Fish And Game C 075  75 Fish And Game C 075  75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7520   INLAND FISHERIES  2127 FISH AND GA BENEFITS TOTALS 7520   INLAND FISHERIES  2130 FISH AND GA BENEFITS TOTALS 7520   INLAND FISHERIES  2131	FISHERIES HABITAT M 060 BENEFITS INLAND FISHERIES MA 060 BENEFITS	27,466	3,419 0% 26,790 98%	4,600 74% 25,903 103%	278,336 263,	62 0% 89 95%	41,402 85% 262,494 100%	55,203 359,599
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS /7520 INLAND FISHERIES (2131 FISH AND GA BENEFITS TOTALS /7520 INLAND FISHERIES (2166	SALE OF FISH FOOD 060 BENEFITS HATCHERIES 060 BENEFITS BROOD ATLANTIC SAL 060 BENEFITS	58,010	0 0% 56,397 97% 0 0%	0 0% 58,323 97%	533,492 537,	0 0% 512 101% 97 0%	0 0% 536,364 100% 0 0%	712,513 408
2014 2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI BENEFITS TOTALS 7525 LAW ENFORCEMEN 1183 FISH AND GAI BENEFITS TOTALS 7525 LAW ENFORCEMEN 1185	OHRV EDUCATION- TR 060 BENEFITS DEPUTY CO PROGRAN 060 BENEFITS	19,829	16,025 81% 57 229%	19,833 81% 42 135%	80,689 83,	98 104% 373 133%	80,707 104% 1,118 78%	102,494 1,200
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7525 LAW ENFORCEMEN 1186 FISH AND GA BENEFITS TOTALS 7525 LAW ENFORCEMEN 2112	OPERATION GAME TH 060 BENEFITS SEARCH - RESCUE 060 BENEFITS	0 161	0 0% 339 210%	0 0% 92 370%	0 25,847 35,0	0 0%	0 0% 14,688 243%	20,320
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7525 LAW ENFORCEMEN 7887 FISH AND GA BENEFITS TOTALS 7530 MARINE RESOURCE 2288	CONSERVATION LAW 060 BENEFITS MARINE FISHERIES M4 060 BENEFITS	102,358 19,151	118,577 116% 19,988 104%	107,353 110% 21,204 94%	178,265 196,	544 111% 350 110%	1,104,339 106% 197,376 99%	1,564,079 271,793
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI BENEFITS TOTALS   7530 MARINE RESOURCE   2289 FISH AND GAI BENEFITS TOTALS   7530 MARINE RESOURCE   2352 FISH AND GAI BENEFITS TOTALS   7535 FACILITIES & LAND   2116	ESTUARINE RESERVE 060 BENEFITS WHIP FISH MIGRATION 060 BENEFITS	12,539	12,906 103% 0 0%	11,324 114%	0	0 0%	109,925 115%	146,870
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAJ BENEFITS TOTALS   7535   FACILITIES & LAND   2116 FISH AND GAJ BENEFITS TOTALS   7535   FACILITIES & LAND   2117 FISH AND GAJ BENEFITS TOTALS   7535   FACILITIES & LAND   2160	FACILITY CONSTRUCT 060   BENEFITS     STATEWIDE PUBLIC B 060   BENEFITS     FACILITY MAINTENAN(060   BENEFITS	10,839 153 3,469	0 0% 11,162 7,315% 7,471 215%	2,782 401% 11,856 63%		0 0 0 % 80 1,596% 20 396%	0 0% 131,538 88% 64,974 116%	170,938 98,975
2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7535 FACILITIES & LAND 2163 FISH AND GA BENEFITS TOTALS 7540 WORKERS COMPEN 6169	REAL PROPERTY - CO 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS	6,344	0 0%	0 0%	59,352 0	0 0%	0 0%	0
2014 2014	020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA BENEFITS TOTALS 7540 WORKERS COMPEN 8594 FISH AND GA BENEFITS TOTALS	WORKERS COMPENSA 060 BENEFITS CATEGORY TOTALS	0 391,373	0 0% 404,665 103%	0 0% 406,559 100%	0 3,704,761 3,984,	0 0%	0 0% 3,895,809 102%	0 5,330,709
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI CONSULTANTS TO 7500 FISH AND GAME CO 8049 FISH AND GAI CONSULTANTS TO 7505 ADMINISTRATIVE SU 2111	WILDLIFE HERITAGE F 046 CONSULTANTS OHRV REGISTRATION 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75 Fish And Game C 075  75 Fish And Game C 075  75 Fish And Game C 075  75 Fish And Game C 075	FISH AND GA CONSULTANTS TO   7510   PUBLIC INFO & CON   2120   FISH AND GA CONSULTANTS TO   7510   PUBLIC INFO & CON   2121   FISH AND GA CONSULTANTS TO   7510   PUBLIC INFO & CON   2122   CON   212	PUBLIC INFORMATION 046 CONSULTANTS HUNTER EDUCATION 046 CONSULTANTS AQUATIC RESOURCES 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 100 0% 83 0%	0	0 0% 0 0% 0 0%	0 0% 900 0% 750 0%	1,200 1,000
2014 2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CONSULTANTS TO 7515 WILDLIFE PROGRAN 2125 FISH AND GA CONSULTANTS TO 7515 WILDLIFE PROGRAN 2125	NON-GAME SPECIES NO46 CONSULTANTS WILDLIFE PROGRAM NO46 CONSULTANTS	2,745	2,745 100% 0 0%	3,591 76% 0 0%	10,390 17,	0 0 % 0 0 %	13,592 128% 0 0%	27,000
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CONSULTANTS TO 7515 WILDLIFE PROGRAI 2155 FISH AND GA CONSULTANTS TO 7515 WILDLIFE PROGRAI 2156	WILDLIFE HABITAT CQ 046 CONSULTANTS COOPERATIVE HABITA 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CONSULTANTS TO 7515 WILDLIFE PROGRAN 5068 FISH AND GA CONSULTANTS TO 7515 WILDLIFE PROGRAN 5318	NON GAME SUPPORT 046 CONSULTANTS CO-OP COTTONTAIL M 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CONSULTANTS TO 7515 WILDLIFE PROGRAM5319 FISH AND GA CONSULTANTS TO 7520 INLAND FISHERIES 2132 FISH AND GA CONSULTANTS TO 7530 MARINE RESOURCE 2288	CO-OP CONNECTIVITY 046 CONSULTANTS HATCHERIES 046 CONSULTANTS MARINE FISHERIES M4046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	020	75 Fish And Game C 075  75 Fish And Game C 075  75 Fish And Game C 075	FISH AND GAI CONSULTANTS TO 7535 FACILITIES & LAND 2117 FISH AND GAI CONSULTANTS TOTALS	STATEWIDE PUBLIC B 046 CONSULTANTS  CATEGORY TOTALS	0 2.745	1,423 0% 4,168 152%	0 0% 3,774 110%		02 61%	73,560 74% 88.802 81%	105,574 134,774
2014 2014	010 010	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7500 FISH AND GAME CO 1220 FISH AND GA CURRENT EXPENS 7500 FISH AND GAME CO 5447	BEAR DAMAGE 020 CURRENT EXPENSE SALARY ADJUSTMENT 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7500 FISH AND GAME CO 5448 FISH AND GA CURRENT EXPENS 9998 ERP GRANTS 9794	BENEFIT ADJUSTMEN 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAICURRENT EXPENS/7500 FISH AND GAME CO/0007 FISH AND GAICURRENT EXPENS/7500 FISH AND GAME CO/1171 FISH AND GAICURRENT EXPENS/7500 FISH AND GAME CO/2113	UNRESTRICTED INCON 020 CURRENT EXPENSE OFFICE OF DIRECTOR 020 CURRENT EXPENSE GIFTS DONATIONS A 020 CURRENT EXPENSE	190 458	0 0% 170 89% 1,992 435%	0 0% 228 75% 575 346%		0 0% 686 119% 222 487%	0 0% 2,617 99% 2,378 388%	4,000 22,567
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI CURRENT EXPENS 7500 FISH AND GAME CO 2113 FISH AND GAI CURRENT EXPENS 7500 FISH AND GAME CO 2114 FISH AND GAI CURRENT EXPENS 7500 FISH AND GAME CO 2128	GIFTS - DONATIONS AI 020 CURRENT EXPENSE WILDLIFE LEGACY INI 020 CURRENT EXPENSE LANDOWNER RELATIC 020 CURRENT EXPENSE	0	0 0% 67 747%	0 0% 29 236%	0	0 0%	2,376 366% 0 0% 1,897 70%	22,387
2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI CURRENT EXPENS 7500 FISH AND GAME CO 2142 FISH AND GAI CURRENT EXPENS 7500 FISH AND GAME CO 2151	WILD TURKEY MANAG 020 CURRENT EXPENSE WATERFOWL CONSER 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7500 FISH AND GAME CO 2159 FISH AND GA CURRENT EXPENS 7500 FISH AND GAME CO 2162	MOOSE MANAGEMENT 020 CURRENT EXPENSE RESOURCE DATA - GIS 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75 Fish And Game C 075	FISH AND GA/CURRENT EXPENS/7500 FISH AND GAME CO/2170 FISH AND GA/CURRENT EXPENS/7500 FISH AND GAME CO/2179 FISH AND GA/CURRENT EXPENS/7500 FISH AND GAME CO/5415	ILLEGAL TAKE/POSS E 020 CURRENT EXPENSE BLACK BEAR MANAGE 020 CURRENT EXPENSE CONSERVATION LAW 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI CURRENT EXPENS 7500 FISH AND GAME CO 5417 FISH AND GAI CURRENT EXPENS 7500 FISH AND GAME CO 7888	WILDLIFE DAMAGE AB 020 CURRENT EXPENSE FISH & GAME COMMIS 020 CURRENT EXPENSE		0 0%	340 0% 332 0%	0 541	0 0% 877 162%	3,063 0% 1,009 87%	4,084 2,000
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7500 FISH AND GAME CO 7998 FISH AND GA CURRENT EXPENS 7500 FISH AND GAME CO 7999	DEFAULT ACCOUNTIN 020 CURRENT EXPENSE DEFAULT ACCOUNTIN 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7500 FISH AND GAME CO 8049 FISH AND GA CURRENT EXPENS 7500 FISH AND GAME CO 8707	WILDLIFE HERITAGE F020 CURRENT EXPENSE BLANDINGS TURTLE 020 CURRENT EXPENSE PUBLICATION/SPECIAI 020 CURRENT EXPENSE	0	2,991 140% 0 0%	4,802 62% 0 0%	0	93 113% 0 0%	48,791 50% 0 0%	67,750 0
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7505   ADMINSTRATIVE SU2108 FISH AND GA CURRENT EXPENS 7505   ADMINSTRATIVE SU2110 FISH AND GA CURRENT EXPENS 7505   ADMINSTRATIVE SU2111	BUSINESS MANAGEME 020 CURRENT EXPENSE OHRV REGISTRATION 020 CURRENT EXPENSE	1,401 1,367	17 38% 3,788 270% 2,296 168%	66 26% 1,235 307% 1,990 115%	20,443 21,	667 54% 885 105% 665 100%	9,913 37% 18,028 119% 11,146 69%	10,000 50,207 104,838
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7505 ADMINSTRATIVE SU 2118 FISH AND GA CURRENT EXPENS 7505 ADMINSTRATIVE SU 2119	LICENSING 020 CURRENT EXPENSE FLEET MANAGEMENT 020 CURRENT EXPENSE	1,457 17,330	1,529 105% 16,533 95%	1,563 98% 19,500 85%	44,281 16,	978 38% 192 92%	47,507 36% 223,087 82%	48,750 339,137
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7510 PUBLIC INFO & CON 2120 FISH AND GA CURRENT EXPENS 7510 PUBLIC INFO & CON 2121	PUBLIC INFORMATION 020 CURRENT EXPENSE HUNTER EDUCATION 020 CURRENT EXPENSE	1,468 7,082	-4,400 -300% 3,067 43%	1,297 -339% 8,524 36%	62,984 50,	850 77% 84 81%	12,415 87% 75,804 67%	15,522 104,811
2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI CURRENT EXPENS/7510 PUBLIC INFO & CON 2122 FISH AND GAI CURRENT EXPENS/7510 PUBLIC INFO & CON 2124 FISH AND GAI CURRENT EXPENS/7510 PUBLIC INFO & CON 2126	AQUATIC RESOURCES 020 CURRENT EXPENSE WILDLIFE CONSERVA 020 CURRENT EXPENSE RECRUITMENT AND RE020 CURRENT EXPENSE	552	2,192   145% 0   0% 0   0%	2,186 100%	9,815 22, 13,430	0 0%	14,195   158% 0   0% 0   0%	39,100
2014 2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA/CURRENT EXPENS/7515 WILDLIFE PROGRAM/132  FISH AND GA/CURRENT EXPENS/7515 WILDLIFE PROGRAM/225	WETLAND RESERVE P 020 CURRENT EXPENSE NON-GAME SPECIES N 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 1.341 87%	0 7.215 18.0	0 0% 0 0% 078 251%	0 0%	0 25,412
2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7515 WILDLIFE PROGRAM 2139 FISH AND GA CURRENT EXPENS 7515 WILDLIFE PROGRAM 2150	WILDLIFE PROGRAM NO20 CURRENT EXPENSE WILDLIFE PROGRAM NO20 CURRENT EXPENSE	611 934	0 0% 2,715 291%	1,327 0% 962 282%	3,916 4, 11,823 10,	77 122% 16 86%	8,497 56% 12,168 83%	10,581 18,000
2014 2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7515 WILDLIFE PROGRAM 2153 FISH AND GA CURRENT EXPENS 7515 WILDLIFE PROGRAM 2155	PHEASANT MANAGEM 020 CURRENT EXPENSE WILDLIFE HABITAT CO 020 CURRENT EXPENSE COOPERATIVE HABITA 020 CURRENT EXPENSE	0	0 0% 67 0%	0 0%		94 100% '09 358%	135,000 100% 1,000 71%	135,000 1,000
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA/CURRENT EXPENS/7515   WILDLIFE PROGRAN/2156 FISH AND GA/CURRENT EXPENS/7515   WILDLIFE PROGRAN/258 FISH AND GA/CURRENT EXPENS/7515   WILDLIFE PROGRAN/2200	GAME MANAGEMENT 020 CURRENT EXPENSE WILDLIFE DAMAGE AB 020 CURRENT EXPENSE	5,364	0 0% 2,108 39% 0 0%	0 0% 6,950 30% 0 0%		0 0% 864 89% 642 607%	0 0% 53,371 69% 1,803 196%	68,389 7,458
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAI CURRENT EXPENS 7515 WILDLIFE PROGRAN 2949 FISH AND GAI CURRENT EXPENS 7515 WILDLIFE PROGRAN 5068	BLANDINGS TURTLE 020 CURRENT EXPENSE NON GAME SUPPORT 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	7,436
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7515 WILDLIFE PROGRAM 5318 FISH AND GA CURRENT EXPENS 7515 WILDLIFE PROGRAM 5319	CO-OP COTTONTAIL M 020 CURRENT EXPENSE CO-OP CONNECTIVITY 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7520 INLAND FISHERIES (2127 FISH AND GA CURRENT EXPENS 7520 INLAND FISHERIES (2130	FISHERIES HABITAT M 020 CURRENT EXPENSE INLAND FISHERIES MA 020 CURRENT EXPENSE	830	0 0% 996 120%	158,303 0% 1,008 99%	131,563 11, 6,515 8,	112 9% 72 135%	207,851 5% 7,913 111%	235,000 11,000
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7520   INLAND FISHERIES  2131 FISH AND GA CURRENT EXPENS 7520   INLAND FISHERIES  2132 FISH AND GA CURRENT EXPENS 7520   INLAND FISHERIES  2166	SALE OF FISH FOOD 020 CURRENT EXPENSE HATCHERIES 020 CURRENT EXPENSE BROOD ATLANTIC SAL 020 CURRENT EXPENSE		0 0% 3,218 127% 0 0%	0 0% 3,872 83% 0 0%		0 0% 93 121% 33 396%	0   0% 347,895   80% 319   198%	521,022 6.000
2014 2014 2014	020 020 020	75 Fish And Game Cl075  75 Fish And Game Cl075  75 Fish And Game Cl075	FISH AND GA CURRENT EXPENS 7525 LAW ENFORCEMEN 1183  FISH AND GA CURRENT EXPENS 7525 LAW ENFORCEMEN 1183	OHRY EDUCATION- TRI020 CURRENT EXPENSE DEPUTY CO PROGRAM020 CURRENT EXPENSE	4,865	3,832 79%	6,943 55%		136% 0 0%	59,217 95% 0 0%	84,883 0
2014 2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7525 LAW ENFORCEMEN 1186 FISH AND GA CURRENT EXPENS 7525 LAW ENFORCEMEN 2112	OPERATION GAME TH 020 CURRENT EXPENSE SEARCH - RESCUE 020 CURRENT EXPENSE	33 4,128	96 291% 5,373 130%	536 18% 6,144 87%	19,489 33,	83 332% 811 171%	4,826 20% 29,008 115%	9,000 59,992
2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7525 LAW ENFORCEMEN 7887 FISH AND GA CURRENT EXPENS 7530 MARINE RESOURCE 2288	CONSERVATION LAW 020 CURRENT EXPENSE MARINE FISHERIES MA020 CURRENT EXPENSE	6,234 2,409	6,558 105% 4,128 171%	7,259 90% 2,316 178%	83,682 92, 25,214 19,	51 111% 43 78%	97,443 95% 24,241 81%	121,659 49,171
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GAICURRENT EXPENS 7530   MARINE RESOURCE 2289 FISH AND GAICURRENT EXPENS 7530   MARINE RESOURCE 2352 FISH AND GAICURRENT EXPENS 7535   FACILITIES & LAND  2116	ESTUARINE RESERVE 020 CURRENT EXPENSE WHIP FISH MIGRATION 020 CURRENT EXPENSE FACILITY CONSTRUCTION CURRENT EXPENSE		4,145 350% 0 0% 0 0%	1,385 299%	13,830 17,1 0	071 130% 0 0%	16,177 111% 0 0%	31,790 0
2014 2014 2014	020 020 020	75 Fish And Game C 075 75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GALCURRENT EXPENS (7335 FACILITIES & LAND 2116 FISH AND GALCURRENT EXPENS (7335 FACILITIES & LAND 2117 FISH AND GALCURRENT EXPENS (7535 FACILITIES & LAND 2160	FACILITY CONSTRUCT 020 CURRENT EXPENSE STATEWIDE PUBLIC B 020 CURRENT EXPENSE FACILITY MAINTENAN 020 CURRENT EXPENSE	5,316	0 0% 1,260 24% 2,308 105%	0 0% 4,670 27% 2,326 99%	24,955 15,	0 0% 167 62% 570 88%	0   0% 21,924   71% 29,537   83%	40,000 49,149
2014	020 020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7535 FACILITIES & LAND   2163 FISH AND GA CURRENT EXPENS 7540 WORKERS COMPEN 6169	REAL PROPERTY - CO 020 CURRENT EXPENSE UNEMPLOYMENT COM 020 CURRENT EXPENSE	123	0 0%	0 0%	2,249	0 0%	0 0%	0
2014 2014 2014	020	75 Fish And Game C 075 75 Fish And Game C 075	FISH AND GA CURRENT EXPENS 7540 WORKERS COMPEN 8594 FISH AND GA CURRENT EXPENSE TOTALS	WORKERS COMPENSA 020 CURRENT EXPENSE CATEGORY TOTALS	173 478	0 0% 68,213 39%	0 0% 248,008 28%	0 1,211,460 1,122,	0 0%	0 0% 1,538,370 73%	0 2,299,269
2014	010	75 Fish And Game C 075	FISH AND GA ALL OTHER 7500 FISH AND GAME CO 1220	BEAR DAMAGE 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0

2014	010 7 010 7	75 Fish And Game C 0 75 Fish And Game C 0	075 FISH AND GA ALL OTHER 75 075 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 1220	BEAR DAMAGE 075 GRANTS SUBSIDIES BEAR DAMAGE 999 FCLG	2,211	0 0%	0 0%	17,064	7,282 43%	0 2,141,797%	0
2014 2014	010 7 010 7	75 Fish And Game C 0 Fish And Game C 0	75 FISH AND GA ALL OTHER 75 75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7999	DEFAULT ACCOUNTIN GAP GAAP EXPENDITURE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 7 010 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	15 WILDLIFE PROGRAN5068	NON GAME SUPPORT 217 INTER-AGENCY PAY NON GAME SUPPORT 999 FCLG	0	0 0%	0 0%	50,000	50,000 100% 0 0%	50,000 100%	50,000 0
2014 2014	015 7 015 7	75 Fish And Game C 0 Fish And Game C 0	D75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7999	DEFAULT ACCOUNTING GAP GAAP EXPENDITURE DEFAULT ACCOUNTING WA GW EXPENDITURE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 7 020 7	75 Fish And Game C 07 Fish And Game C 07	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 1171 00 FISH AND GAME CO 1171	OFFICE OF DIRECTOR 025 STATE OWNED EQU OFFICE OF DIRECTOR 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0 78
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 1171 00 FISH AND GAME CO 1171	OFFICE OF DIRECTOR 064 RET PENSION BENE OFFICE OF DIRECTOR 070 IN STATE TRAVEL F	0	0 0%	0 0%	0 219	0 0%	0 0% 500 0%	500
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 1171 00 FISH AND GAME CO 1171	OFFICE OF DIRECTOR 999 FCLG	0	0 0%	0 0%	1,588 0	983 62% 0 0%	1,798 55% 0 0%	2,500 0
2014 2014	020 7 020 7	75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 2113	GIFTS - DONATIONS A 030 EQUIPMENT NEW R	0	0 0%	0 0%	3,000	0 0%	3,000 0%	3,000
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game C 07 75 Fish And Game C 07 75 Fish And Game C 07	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 2114	WILDLIFE LEGACY INIT 217 INTER-AGENCY PAY WILDLIFE LEGACY INIT 308 LANDOWNER RELA	1 0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	24,970
2014 2014	020 7	75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 2128 00 FISH AND GAME CO 2128	WILDLIFE LEGACY INIT 999 FCLG LANDOWNER RELATIO 025 STATE OWNED EQU LANDOWNER RELATIO 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014 2014	020 7 020 7	75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 2128 00 FISH AND GAME CO 2128	LANDOWNER RELATIO 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	47 0
2014 2014	020 7 020 7	75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 2128 00 FISH AND GAME CO 2128	LANDOWNER RELATIO 064 RET PENSION BENE LANDOWNER RELATIO 070 IN STATE TRAVEL F LANDOWNER RELATIO 080 OUT OF STATE TRA	0	0 0%	0 0% 17 0%	0	0 0%	150 0% 1 0%	200
2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 2128 00 FISH AND GAME CO 2128	LANDOWNER RELATIO 308 LANDOWNER RELATION FOR THE	0	0 0%	0 0% 0 0% 0 0%	3,029	2,127 70%	5,205 41%	8,000 0
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 2151	WATERFOWL CONSET 075 GRANTS SUBSIDIES RESOURCE DATA - GIS027 TRANSFERS TO DO RESOURCE DATA - GIS029 INTRA-AGENCY TRA	0 42,354	0 0% 37,178 88%	0 0% 0 0% 49,007 76%	0 337,529	0 0% 0 0% 316,448 94%	0 0% 390,544 81%	0 648,391
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 2162 00 FISH AND GAME CO 2162	RESOURCE DATA - GI\$029 INTRA-AGENCY TRA RESOURCE DATA - GI\$035 SHARED SERVICES RESOURCE DATA - GI\$999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	D75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 5417	WILDLIFE DAMAGE AB 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 7 020 7	75 Fish And Game C 07 75 Fish And Game C 07	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 5447 00 FISH AND GAME CO 5447	SALARY ADJUSTMENT 219 SALARY ADJUSTME SALARY ADJUSTMENT 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 7 020 7	75 Fish And Game C 075 Fis	75 FISH AND GA ALL OTHER 75		BENEFIT ADJUSTMEN 220 BENEFIT ADJUSTME BENEFIT ADJUSTMEN 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7888	FISH & GAME COMMIS 070 IN STATE TRAVEL F FISH & GAME COMMIS 080 OUT OF STATE TRA FISH & GAME COMMIS 1999 FCLG	0	0 0%	0 0%	497	1,238 249%	791 157% 0 0%	0
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game CO 75 Fish And Game CO 75 Fish And Game CO	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7888 00 FISH AND GAME CO 7999 00 FISH AND GAME CO 7999	FISH & GAME COMMIS 999 FCLG DEFAULT ACCOUNTIN 701 OPERATING TRANS DEFAULT ACCOUNTIN 702 TRANSFERS IN FRO	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	020 7	75 Fish And Game C 0 75 Fish And Game C 0	075 FISH AND GA ALL OTHER 75 075 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7999 00 FISH AND GAME CO 7999	DEFAULT ACCOUNTIN 703 OPERATING TRANS DEFAULT ACCOUNTIN 704 INCREASE IN BOND	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75 75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7999 00 FISH AND GAME CO 7999	DEFAULT ACCOUNTIN 705 DECREASE IN BONU DEFAULT ACCOUNTIN 706 INVENTORY ADJUS DEFAULT ACCOUNTIN 707 CAPITAL LEASE AC	1 01	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	020 7 020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	075 FISH AND GA ALL OTHER 75 075 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7999	DEFAULT ACCOUNTIN 707 CAPITAL LEASE AC DEFAULT ACCOUNTIN 708 PROCEEDS FROM O DEFAULT ACCOUNTIN 709 PROCEEDS FROM O	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	020 7 020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	075   FISH AND GA ALL OTHER   75 075   FISH AND GA ALL OTHER   75	00 FISH AND GAME CO 7999 00 FISH AND GAME CO 7999	DEFAULT ACCOUNTIN 709 PROCEEDS FROM O DEFAULT ACCOUNTIN 710 PMTS TO REFUND E DEFAULT ACCOUNTIN 711 ISSUANCE OF BANS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	020 7	75 Fish And Game C 0 Fish And Game C 0	75 FISH AND GA ALL OTHER 75 75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7999 00 FISH AND GAME CO 7999	DEFAULT ACCOUNTIN 712 REPAYMENT OF BA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	020 7 020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	D75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7999 00 FISH AND GAME CO 7999	DEFAULT ACCOUNTIN 713 TRANSFERS TO CO DEFAULT ACCOUNTIN 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	020 7	75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 7999 00 FISH AND GAME CO 7999	DEFAULT ACCOUNTIN GAP GAAP EXPENDITURE DEFAULT ACCOUNTIN GWA GW EXPENDITURE WILDLIFE HERITAGE F 022 RENTS-LEASES OTI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game C 07 75 Fish And Game C 07 75 Fish And Game C 07	D75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 8049 00 FISH AND GAME CO 8049 00 FISH AND GAME CO 8049	WILDLIFE HERITAGE F022 RENTS-LEASES OTI WILDLIFE HERITAGE F023 HEAT ELECTRICITY WILDLIFE HERITAGE F027 TRANSFERS TO DO	0	0 0% 0 0% 0 0%	010% 208 0%	0	0 0%	0 0% 1,875 0% 0 0%	2,500
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game C 0 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 8049 00 FISH AND GAME CO 8049 00 FISH AND GAME CO 8049	WILDLIFE HERITAGE F030 EQUIPMENT NEW R WILDLIFE HERITAGE F040 INDIRECT COSTS	0	0 0%	0 0%	1,000	9,030 903%	5,195 174% 0 0%	57,115
2014	020 7 020 7 020 7	75 Fish And Game Cl0 75 Fish And Game Cl0 75 Fish And Game Cl0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 8049 00 FISH AND GAME CO 8049	WILDLIFE HERITAGE F043 DEBT SERVICE TRE WILDLIFE HERITAGE F048 CONTRACTUAL MAI	0	0 0%	0 0%	0 911	0 0% 0 0% 5,485 602%	0 0%	0 31,250
2014 2014 2014	020 7 020 7	75 Fish And Game C 0 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 8049	WILDLIFE HERITAGE F 049 TRANSFER TO OTH WILDLIFE HERITAGE F 069 PROMOTIONAL MAP WILDLIFE HERITAGE F 070 IN STATE TRAVEL F	0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 8049 00 FISH AND GAME CO 8049	WILDLIFE HERITAGE FI073 GRANTS NON FEDE	0	0 0%	0 0% 0 0% 167 0%	0	0 0% 0 0%	0 0% 1,500 0%	0 2,000
2014	020 7	75 Fish And Game C 0 Fish And Game C 0	D75         FISH AND GA ALL OTHER         75           D75         FISH AND GA ALL OTHER         75	00 FISH AND GAME CO 8049 00 FISH AND GAME CO 8049	WILDLIFE HERITAGE F 308 OUT OF STATE TRA WILDLIFE HERITAGE F 308 LANDOWNER RELA	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	020 7 020 7	<ul> <li>75 Fish And Game C 0</li> <li>75 Fish And Game C 0</li> </ul>	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 8707	WILDLIFE HERITAGE F999 FCLG BLANDINGS TURTLE 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 8707 00 FISH AND GAME CO 8707	BLANDINGS TURTLE 070 IN STATE TRAVEL F BLANDINGS TURTLE 304 RESEARCH AND MA	0	0 0%	0 0% 0 0% 0 0%	87,983	0 0% 24,978 28%	0 0% 20,294 123%	0 24,978
2014 2014	020 7 020 7	75 Fish And Game C 0. 75 Fish And Game C 0. 75 Fish And Game C 0.	D75 FISH AND GA ALL OTHER 75	00 FISH AND GAME CO 8707 05 ADMINSTRATIVE SU 2108 05 ADMINSTRATIVE SU 2108	BLANDINGS TURTLE 999 FCLG PUBLICATION/SPECIAL069 PROMOTIONAL MAR	0	0 0% 708 0%	0 0%	12,448	24,336 196%	0 0% 34,375 71%	45,002
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2108 05 ADMINSTRATIVE SU2110 05 ADMINSTRATIVE SU2110	PUBLICATION/SPECIAl 999 FCLG BUSINESS MANAGEME 022 RENTS-LEASES OTI BUSINESS MANAGEME 025 STATE OWNED EQU	684	0 0% 312 46% 0 0%	0 0% 826 38% 0 0%	4,790	4,539 95% 0 0%	0 0% 5,780 79% 0 0%	7,175
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	D75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2110 05 ADMINSTRATIVE SU2110 05 ADMINSTRATIVE SU2110	BUSINESS MANAGEME 026 ORGANIZATIONAL D BUSINESS MANAGEME 028 TRANSFERS TO GE	0	0 0%	0 0%	23,164	25,127 108%	25,127 100% 0 0%	25,127
2014 2014	020 7 020 7	75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2110 05 ADMINSTRATIVE SU2110	BUSINESS MANAGEME 030 EQUIPMENT NEW R BUSINESS MANAGEME 035 SHARED SERVICES	0	0 0% 4,215 0%	8 0% 5,429 78%	0	87 0% 27,237 0%	75 115% 48,865 56%	100 65,153
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2110 05 ADMINSTRATIVE SU2110	BUSINESS MANAGEME 039 TELECOMMUNICATI BUSINESS MANAGEME 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0 250,000
2014 2014	020 7 020 7	<ul> <li>75 Fish And Game C 0</li> <li>75 Fish And Game C 0</li> </ul>	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU 2110 05 ADMINSTRATIVE SU 2110	BUSINESS MANAGEME 041 AUDIT FUND SET AS BUSINESS MANAGEME 043 DEBT SERVICE TRE	0 152,559	0 0%	0 0% 152,559 0%	0 328,483	0 0% 186,938 57%	0 0% 328,483 57%	24 450,000
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2110	BUSINESS MANAGEME 049 TRANSFER TO OTH BUSINESS MANAGEME 064 RET PENSION BENE	0 68,785	0 0% 67,890 99%	0 0% 84,418 80%	4,000 625,618	4,000 100% 552,990 88%	4,000 100% 767,806 72%	4,000 1,025,322
2014	020 7 020 7	75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU 2110	BUSINESS MANAGEME 070 IN STATE TRAVEL F BUSINESS MANAGEME 080 OUT OF STATE TRA BUSINESS MANAGEME 999 FCLG	0	0 0%	13 0% 0 0% 0 0%	304	0 0% 588 193%	113 0% 1,000 59%	1,000
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game C 0: 75 Fish And Game C 0: 75 Fish And Game C 0:	D75 FISH AND GA ALL OTHER 75	05         ADMINSTRATIVE SU2110           05         ADMINSTRATIVE SU2111           05         ADMINSTRATIVE SU2111	OHRV REGISTRATION 025 STATE OWNED EQU OHRV REGISTRATION 026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game C0 75 Fish And Game C0	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2111	OHRV REGISTRATION 030 EQUIPMENT NEW R OHRV REGISTRATION 039 TELECOMMUNICATI	0	0 0%	42 0%	0	100 0%	375 27% 0 0%	500 0
2014 2014	020 7 020 7	75 Fish And Game C 0 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	05 ADMINISTRATIVE SU2111 05 ADMINISTRATIVE SU2111	OHRV REGISTRATION 064 RET PENSION BENE OHRV REGISTRATION 102 CONTRACTS FOR P	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2111 05 ADMINSTRATIVE SU2118	OHRV REGISTRATION 999 FCLG LICENSING 022 RENTS-LEASES OTI	0	0 0% 43 0%	0 0%	0 344	0 0% 387 113%	0 0% 367 106%	0 550
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU 2118 05 ADMINSTRATIVE SU 2118	LICENSING 025 STATE OWNED EQU LICENSING 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 8 0%	0	0 0% 100 0%	0 0% 75 133%	0 100
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2118 05 ADMINSTRATIVE SU2118	LICENSING 039 TELECOMMUNICATI LICENSING 064 RET PENSION BENE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	020 7 020 7	75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU 2118 05 ADMINSTRATIVE SU 2118	LICENSING 068 REMUNERATION LICENSING 102 CONTRACTS FOR P	167	0 0% 703 422%	0 0% 652 108%	5,400	0 0% 6,368 118%	0 0% 21,158 30%	25,174
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game C 07 75 Fish And Game C 07 75 Fish And Game C 07	75 FISH AND GA ALL OTHER 75	05         ADMINSTRATIVE SU2118           05         ADMINSTRATIVE SU2119           05         ADMINSTRATIVE SU2119	LICENSING 999 FCLG FLEET MANAGEMENT 023 HEAT ELECTRICITY FLEET MANAGEMENT 025 STATE OWNED EQU	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game CO 75 Fish And Game CO 75 Fish And Game CO	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2119	FLEET MANAGEMENT   025   STATE OWNED EQU FLEET MANAGEMENT   026   ORGANIZATIONAL D FLEET MANAGEMENT   030   EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0 153,618
2014	020 7 020 7 020 7	75 Fish And Game CO 75 Fish And Game CO 75 Fish And Game CO	75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2119 05 ADMINSTRATIVE SU2119	FLEET MANAGEMENT 039 TELECOMMUNICATI	0	0 0%	0 0%	0	0 0%	0 0%	153,618
2014 2014	020 7 020 7	75 Fish And Game C 0.75 Fish And Game C 0.75	75 FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU2119 05 ADMINSTRATIVE SU2119	FLEET MANAGEMENT 064 RET PENSION BENE FLEET MANAGEMENT 070 IN STATE TRAVEL F	0 48,450	0 0% 50,168 104%	0 0% 48,452 104%	250,000	0 0% 247,524 99%	0 0% 250,007 99%	0 325,000
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75	05 ADMINSTRATIVE SU 2119 10 PUBLIC INFO & CON 2120	FLEET MANAGEMENT 999 FCLG PUBLIC INFORMATION 022 RENTS-LEASES OT	0 236	0 0% 118 50%	0 0% 243 49%	0 987	0 0% 1,063 108%	0 0% 1,014 105%	0 1,500
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	10 PUBLIC INFO & CON 2120 10 PUBLIC INFO & CON 2120	PUBLIC INFORMATION 025 STATE OWNED EQU PUBLIC INFORMATION 030 EQUIPMENT NEW R	0	0 0% 763 0%	0 0%	0 338	0 0% 2,737 810%	0 0% 2,306 119%	0 6,173
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	10 PUBLIC INFO & CON 2120 10 PUBLIC INFO & CON 2120	PUBLIC INFORMATION 038 TECHNOLOGY-SOF PUBLIC INFORMATION 039 TELECOMMUNICATI	0	0 0% 0 0%	8 0% 0 0%	0	0 0% 0 0%	75 0% 0 0%	100
2014	020 7 020 7	75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	10 PUBLIC INFO & CON 2120	PUBLIC INFORMATION 041 AUDIT FUND SET AS PUBLIC INFORMATION 064 RET PENSION BENE	0	0 0%	0 0%	0	0 0%	0 0%	93
2014 2014	020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0 76 Fish And Game C 0	75 FISH AND GA ALL OTHER 75		PUBLIC INFORMATION 069 PROMOTIONAL MAP PUBLIC INFORMATION 070 IN STATE TRAVEL P		11,235 195% 0 0%	7,030 160% 0 0%	66,616 0	83,953 126% 58 0%	81,383 103% 0 0%	143,743 100
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game C 0 75 Fish And Game C 0 75 Fish And Game C 0	75 FISH AND GA ALL OTHER 75	10 PUBLIC INFO & CON 2120 10 PUBLIC INFO & CON 2120 10 PUBLIC INFO & CON 2120	PUBLIC INFORMATION 080 OUT OF STATE TRA PUBLIC INFORMATION 102 CONTRACTS FOR P PUBLIC INFORMATION 999 FCLG	512	0 0%	1,673 0%	512 0	862 168% 0 0%	1,673 52%	2,500
2014 2014 2014	020 7 020 7 020 7	75 Fish And Game Cl0 75 Fish And Game Cl0 75 Fish And Game Cl0	75 FISH AND GA ALL OTHER 75	10 PUBLIC INFO & CON 2121	HUNTER EDUCATION fl021 FOOD INSTITUTION	0 0	0 0% 0 0% 155 100%	0 0% 0 0% 172 90%	0	0 0% 0 0% 1,395 122%	0 0% 0 0% 1.269 110%	0
2014	020 7	75 Fish And Game C 0	075 FISH AND GA ALL OTHER 75	10 PUBLIC INFO & CON 2121 10 PUBLIC INFO & CON 2121	HUNTER EDUCATION   022   RENTS-LEASES OTI HUNTER EDUCATION   023   HEAT ELECTRICITY	274	2,309 842%	172 90% 663 348%	1,141 2,637	6,006 228%	6,377 94%	8,000

2014 2014 2014	020 020 020	75	Fish And Game C Fish And Game C Fish And Game C	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2121 7510 PUBLIC INFO & CON 2121 7510 PUBLIC INFO & CON 2121	HUNTER EDUCATION F025 STATE OWNED EQU HUNTER EDUCATION F026 ORGANIZATIONAL D HUNTER EDUCATION F030 EQUIPMENT NEW R	2,000 1,500	0   0% 0   0% 1,266   84%	0 0% 2,000 0% 13,003 10%	2,000 4,759	0 0% 2,000 100% 33,266 699%	0 0% 2,000 100% 41,250 81%	2,000 41,250
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co		7510 PUBLIC INFO & CON 2121 7510 PUBLIC INFO & CON 2121 7510 PUBLIC INFO & CON 2121	HUNTER EDUCATION 1030   EQUIPMENT NEW H HUNTER EDUCATION 1039   TELECOMMUNICATION HUNTER EDUCATION 1041   AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0 443
2014 2014	020	75 75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2121 7510 PUBLIC INFO & CON 2121	HUNTER EDUCATION   047 OWN FORCES MAIN HUNTER EDUCATION   048 CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2121 7510 PUBLIC INFO & CON 2121	HUNTER EDUCATION F064 RET PENSION BENE HUNTER EDUCATION F068 REMUNERATION	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2121  7510 PUBLIC INFO & CON 2121  7510 PUBLIC INFO & CON 2121	HUNTER EDUCATION FOTO IN STATE TRAVEL R HUNTER EDUCATION FORO OUT OF STATE TRAVEL HUNTER EDUCATION F102 CONTRACTS FOR PI	435 432	510 117% 360 84% 0 0%	794 64% 756 48%	2,219 2,009	2,194 99% 903 45%	4,049 54% 3,517 26% 56,812 0%	6,000 6,000
2014 2014	020 020	75	Fish And Game Co	075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2121  7510 PUBLIC INFO & CON 2121  7510 PUBLIC INFO & CON 2121	HUNTER EDUCATION 103 CONTRACTS FOR O HUNTER EDUCATION 1999 FCLG	240	242 101% 0 0%	6,312 0% 381 63% 0 0%	2,156	0 0% 2,177 101% 0 0%	3,431 63% 0 0%	75,750 5,000
2014 2014	020 020	75 75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2121 7510 PUBLIC INFO & CON 2122	HUNTER EDUCATION GAP GAAP EXPENDITURE AQUATIC RESOURCES 022 RENTS-LEASES OTH	0 56	0 0% 56 100%	0 0% 133 42%	0 448	0 0% 504 113%	0 0% 1,067 47%	0 1,600
2014 2014	020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2122 7510 PUBLIC INFO & CON 2122	AQUATIC RESOURCES 025 STATE OWNED EQU AQUATIC RESOURCES 030 EQUIPMENT NEW R	0	0 0% 1,104 0%	0 0% 0 0%	0 1,035	0 0% 1,599 155%	0 0% 1,051 152%	0 4,000
2014 2014	020	75	Fish And Game Co		7510 PUBLIC INFO & CON 2122 7510 PUBLIC INFO & CON 2122	AQUATIC RESOURCES039 TELECOMMUNICATI AQUATIC RESOURCES041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0 159
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co		7510 PUBLIC INFO & CON 2122 7510 PUBLIC INFO & CON 2122 7510 PUBLIC INFO & CON 2122	AQUATIC RESOURCES 064 RET PENSION BENE AQUATIC RESOURCES 070 IN STATE TRAVEL R AQUATIC RESOURCES 080 OUT OF STATE TRA	33	0 0% 273 836% 0 0%	0 0% 66 413% 0 0%	1,741 1,950	1,671 96% 0 0%	0 0% 3,528 47% 3,000 0%	6,000 3,000
2014 2014	020	75	Fish And Game Co	075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2122 7510 PUBLIC INFO & CON 2124	AQUATIC RESOURCES 999   FCLG   WILDLIFE CONSERVATION   EQUIPMENT NEW RI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game C	075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2124	WILDLIFE CONSERVAT039   TELECOMMUNICATI    WILDLIFE CONSERVAT041   AUDIT FUND SET AS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0
2014	020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2124	WILDLIFE CONSERVA 070 IN STATE TRAVEL R WILDLIFE CONSERVA 080 OUT OF STATE TRA WILDLIFE CONSERVA 304 RESEARCH AND MA	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2124 7510 PUBLIC INFO & CON 2124 7510 PUBLIC INFO & CON 2126	WILDLIFE CONSERVA 999 FCLG RECRUITMENT AND RE030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	020 020	75	Fish And Game Co	075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2126 7510 PUBLIC INFO & CON 2126	RECRUITMENT AND RE069 PROMOTIONAL MAR RECRUITMENT AND RE070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	020 020	75 75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7510 PUBLIC INFO & CON 2126 7510 PUBLIC INFO & CON 2126	RECRUITMENT AND RE999 OUT OF STATE TRAS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	020 020	75	Fish And Game Col	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 1132 7515 WILDLIFE PROGRAN 1132 7515 WILDLIFE PROGRAN 1132	WETLAND RESERVE P072 GRANTS FEDERAL WETLAND RESERVE P073 GRANTS NON FEDE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 1132 7515 WILDLIFE PROGRAN 2125 7515 WILDLIFE PROGRAN 2125	WETLAND RESERVE P 999   FCLG   NON-GAME SPECIES N 025   STATE OWNED EQU   NON-GAME SPECIES N 030   EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 417 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 3,750 0%	0 0 5,000
2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2125 7515 WILDLIFE PROGRAN 2125	NON-GAME SPECIES NO39 TELECOMMUNICATION NON-GAME SPECIES NO41 AUDIT FUND SET AS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0 420
2014 2014	020 020	75 75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2125 7515 WILDLIFE PROGRAN 2125	NON-GAME SPECIES N 049 TRANSFER TO OTHE NON-GAME SPECIES N 064 RET PENSION BENE	0	0 0%	0 0% 0 0%	33,000 0	27,000 82% 0 0%	44,000 61% 0 0%	56,000 0
2014	020 020	75	Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2125 7515 WILDLIFE PROGRAN 2125	NON-GAME SPECIES N070 IN STATE TRAVEL R NON-GAME SPECIES N075 GRANTS SUBSIDIES	0	0 0%	0 0%	2,057	229 11% 0 0%	151,496 0% 0 0%	8,000 0
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2125 7515 WILDLIFE PROGRAN 2125 7515 WILDLIFE PROGRAN 2125	NON-GAME SPECIES NO80 OUT OF STATE TRA NON-GAME SPECIES N 217 INTER-AGENCY PAY NON-GAME SPECIES N 304 RESEARCH AND MA	1,337 0 5,397	1,294 97% 0 0% 408 8%	1,333 97% 0 0% 6,401 6%	4,461 0 160,278	4,914 110% 0 0% 86,098 54%	4,449 110% 0 0% 190,102 45%	7,000 30,000 219,605
2014 2014 2014	020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN2125	NON-GAME SPECIES N999 FCLG	0	0 0%	0 0% 2,167 0%	0	0 0%	0 0%	0 26,000
2014 2014 2014	020 020 020	75 75	Fish And Game C	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2139 7515 WILDLIFE PROGRAN 2139	CONSERVATION LICEN041 AUDIT FUND SET AS CONSERVATION LICEN049 TRANSFER TO OTHER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	98 0
2014	020	75	Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2139	CONSERVATION LICEN 068 REMUNERATION CONSERVATION LICEN 217 INTER-AGENCY PAY	0	0 0%	0 0%	79,251	0 0% 66,862 84%	0 0%	200,000 100,014
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2139 7515 WILDLIFE PROGRAN 2139 7515 WILDLIFE PROGRAN 2139	CONSERVATION LICEN304 RESEARCH AND MA CONSERVATION LICEN305 HABITAT ACQUISITION CONSERVATION LICEN399 FCLG	2,750	21,010 764% 0 0% 0 0%	5,325 395% 10,833 0% 0 0%	38,131 0	51,934 136% 114,240 0% 0 0%	73,841 70% 97,500 117% 0 0%	199,014 130,000
2014 2014 2014	020 020 020	75	Fish And Game Col Fish And Game Col	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2150 7515 WILDLIFE PROGRAN 2150 7515 WILDLIFE PROGRAN 2150	WILDLIFE PROGRAM NO22 RENTS-LEASES OTH WILDLIFE PROGRAM NO25 STATE OWNED EQU	156	156 100% 0 0%	208 75% 0 0%	1,404	1,404 100% 0 0%	1,873 75% 0 0%	2,700 0
2014 2014	020 020	75 75	Fish And Game C	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2150 7515 WILDLIFE PROGRAN 2150	WILDLIFE PROGRAM N030   EQUIPMENT NEW R	0	0 0% 0 0%	83 0% 0 0%	0	0 0% 0 0%	750 0% 0 0%	1,000
2014 2014	020 020	75	Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2150 7515 WILDLIFE PROGRAN 2150 7515 WILDLIFE PROGRAN 2150	WILDLIFE PROGRAM 041 AUDIT FUND SET AS WILDLIFE PROGRAM 049 TRANSFER TO OTHE	0	0 0% 32,286 0%	0 0% 0 0% 0 0%	110,295	0 0% 114,582 104%	0 0% 182,461 63%	950 182,461
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2150 7515 WILDLIFE PROGRAN 2150 7515 WILDLIFE PROGRAN 2150	WILDLIFE PROGRAM NO64 RET PENSION BENE WILDLIFE PROGRAM NO70 IN STATE TRAVEL R WILDLIFE PROGRAM NO72 GRANTS FEDERAL	0	0 0% 50 0% 0 0%	0,0% 0,0% 0,0%	137 0	010% 275 201% 0 0%	0 0% 773 36% 0 0%	1,000 0
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2150 7515 WILDLIFE PROGRAN 2150	WILDLIFE PROGRAM NO80 OUT OF STATE TRA WILDLIFE PROGRAM NO94 RESEARCH AND MA	275 3,214	0 0%	2,123 0% 3,839 0%	275 39,381	1,111 404% 59,862 152%	2,123 52% 47,039 127%	4,500 113,776
2014 2014	020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2150 7515 WILDLIFE PROGRAN 2153	WILDLIFE PROGRAM N999 FCLG PHEASANT MANAGEM 304 RESEARCH AND MA	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	020 020	75	Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2153 7515 WILDLIFE PROGRAN 2155	PHEASANT MANAGEM 999 FCLG WILDLIFE HABITAT CC 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2155 7515 WILDLIFE PROGRAN 2155 7515 WILDLIFE PROGRAN 2155	WILDLIFE HABITAT CQ 033 LAND ACQUISITION WILDLIFE HABITAT CQ 041 AUDIT FUND SET AS WILDLIFE HABITAT CQ 049 TRANSFER TO OTHE	0	0 0% 0 0% 0 0%	0 0% 0 0% 2,750 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 24,750 0%	145 33 000
2014 2014 2014	020 020 020	75 75	Fish And Game C	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2155 7515 WILDLIFE PROGRAN 2155	WILDLIFE HABITAT CC 070 IN STATE TRAVEL R WILDLIFE HABITAT CC 072 GRANTS FEDERAL	0	0 0% 0 0% 0 0%	2,750 0% 42 0% 0 0% 678 0%	0	0 0% 95 0% 0 0%	375 25% 0 0%	33,000 500 0
2014	020	75	Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2155	WILDLIFE HABITAT CC 073   GRANTS NON FEDE    WILDLIFE HABITAT CC 075   GRANTS SUBSIDIES	950 0	0 0%	0 0%	27,257	1,800 7%	19,459 9%	20,000
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2155 7515 WILDLIFE PROGRAN 2155 7515 WILDLIFE PROGRAN 2155	WILDLIFE HABITAT CQ 080 OUT OF STATE TRA WILDLIFE HABITAT CQ 217 INTER-AGENCY PAY WILDLIFE HABITAT CQ 304 RESEARCH AND MA	0 0 2.553	0 0% 0 0% 4,876 191%	0 0% 0 0% 4,253 115%	235 0 74,404	604 258% 0 0% 139,611 188%	1,500 40% 0 0% 123,974 113%	1,500 20,000 186,974
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co		7515 WILDLIFE PROGRAN 2155 7515 WILDLIFE PROGRAN 2155 7515 WILDLIFE PROGRAN 2155	WILDLIFE HABITAT CC 305 HABITAT ACQUISITION WILDLIFE HABITAT CC 999 FCLG	588,400 0	4,876 191% 886 0% 0 0%	4,253 115% 224,371 0% 0 0%	681,650 0	282,455 41% 0 0%	259,930 109% 0 0%	342,930 0
2014 2014	020 020	75 75	Fish And Game C	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2156 7515 WILDLIFE PROGRAN 2156	COOPERATIVE HABIT 041 AUDIT FUND SET AS COOPERATIVE HABIT 072 GRANTS FEDERAL	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	020 020	75	Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2156 7515 WILDLIFE PROGRAN 2156	COOPERATIVE HABIT/304 RESEARCH AND MA	3,542	0 0%	2,597 0% 0 0%	17,900	16,265 91%	13,125 124%	16,265
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2158 7515 WILDLIFE PROGRAN 2158 7515 WILDLIFE PROGRAN 2158	GAME MANAGEMENT 022 RENTS-LEASES OTH GAME MANAGEMENT 023 HEAT ELECTRICITY GAME MANAGEMENT 026 ORGANIZATIONAL D	1.000	0 0% 0 0% 0 0%	0 0% 0 0% 1.538 0%	1,300	0 0% 0 0% 0 0%	0 0% 0 0% 2,000 0%	0 0 2,000
2014 2014	020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2158 7515 WILDLIFE PROGRAN 2158	GAME MANAGEMENT 030 EQUIPMENT NEW R GAME MANAGEMENT 041 AUDIT FUND SET AS	0	0 0%	417 0% 0 0%	0	299 0% 0 0%	3,750 8% 0 0%	5,000 143
2014 2014	020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2158 7515 WILDLIFE PROGRAN 2158	GAME MANAGEMENT 049 TRANSFER TO OTHE GAME MANAGEMENT 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0 4,015	0 0% 0 0%	0 0% 4,000 0%	0 4,000
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN2158 7515 WILDLIFE PROGRAN2158 7515 WILDLIFE PROGRAN2158	GAME MANAGEMENT 072 GRANTS FEDERAL GAME MANAGEMENT 080 OUT OF STATE TRA GAME MANAGEMENT 217 INTER-AGENCY PAY	2,811	0 0%	0 0% 3,434 0%	8,277	0 0% 3,542 43%	0 0% 10,112 35%	12,000 149,000
2014	020 020 020	75	Fish And Game Col Fish And Game Col Fish And Game Col	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN2158	GAME MANAGEMENT 304 RESEARCH AND MA	17,226	0 0% 55,414 322% 0 0%	0 0% 39,211 141% 0 0%	209,599	0 0% 176,061 84% 0 0%	0   0% 477,103   37% 0   0%	149,000 525,409 0
2014 2014 2014 2014	020 020	75 75	Fish And Game C		7515 WILDLIFE PROGRAN 2158 7515 WILDLIFE PROGRAN 2158	GAME MANAGEMENT 306 COOP WATERFOWL GAME MANAGEMENT 999 FCLG WILDLIFE DAMAGE AB 025 STATE OWNED EQU	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	020	75	Fish And Game C	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2200	WILDLIFE DAMAGE AB 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0 24
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2200 7515 WILDLIFE PROGRAN 2200 7515 WILDLIFE PROGRAN 2949	WILDLIFE DAMAGE AB 064 RET PENSION BENE WILDLIFE DAMAGE AB 999 FCLG BLANDINGS TURTLE 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 7 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 60 0%	0
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 2949 7515 WILDLIFE PROGRAN 2949 7515 WILDLIFE PROGRAN 5068	BLANDINGS TORTLE 1041 AUDIT FUND SET AS BLANDINGS TURTLE 304 RESEARCH AND MA NON GAME SUPPORT 1022 RENTS-LEASES OTH	0	0 0%	6,946 0% 0 0%	0	44,217 0% 0 0%	60 0% 62,513 71% 0 0%	80 83,351 0
2014 2014	020 020	75 75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 5068 7515 WILDLIFE PROGRAN 5068	NON GAME SUPPORT 027 TRANSFERS TO DOI NON GAME SUPPORT 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	020	75	Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 5068 7515 WILDLIFE PROGRAN 5068	NON GAME SUPPORT 040 INDIRECT COSTS  NON GAME SUPPORT 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 5068 7515 WILDLIFE PROGRAN 5068 7515 WILDLIFE PROGRAN 5068	NON GAME SUPPORT   048   CONTRACTUAL MAII   NON GAME SUPPORT   070   IN STATE TRAVEL R   NON GAME SUPPORT   080   OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 5068 7515 WILDLIFE PROGRAN 5068	NON GAME SUPPORT 217 INTER-AGENCY PAY NON GAME SUPPORT 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020	75 75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN 5318 7515 WILDLIFE PROGRAN 5318	CO-OP COTTONTAIL M 022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	020 020	75	Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAM 5318 7515 WILDLIFE PROGRAM 5318	CO-OP COTTONTAIL M030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game Co Fish And Game Co Fish And Game Co		7515 WILDLIFE PROGRAN5318 7515 WILDLIFE PROGRAN5318 7515 WILDLIFE PROGRAN5318	CO-OP COTTONTAIL M041 AUDIT FUND SET AS CO-OP COTTONTAIL M048 CONTRACTUAL MAII CO-OP COTTONTAIL M070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0,0% 0,0% 0,0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	85
2014	020 020 020	75	Fish And Game Co Fish And Game Co	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAN5318	CO-OP COTTONTAIL M 072 GRANTS FEDERAL	25,025	0 0%	45,754 0%	89,806	7,411 8%	164,194 5% 0 0%	164,194 0
2014 2014	020		Fish And Game C	075 FISH AND GA ALL OTHER	7515 WILDLIFE PROGRAI 5318 7515 WILDLIFE PROGRAI 5318	CO-OP COTTONTAIL M 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0

2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	5 FISH AND GAIALL OTHER 75	515 WILDLIFE PROGRAN5319 515 WILDLIFE PROGRAN5319 515 WILDLIFE PROGRAN5319	CO-OP CONNECTIVITY 022 RENTS-LEASES OTH CO-OP CONNECTIVITY 027 TRANSFERS TO DOI CO-OP CONNECTIVITY 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075		515 WILDLIFE PROGRAN 5319 515 WILDLIFE PROGRAN 5319 515 WILDLIFE PROGRAN 5319	CO-OP CONNECTIVITY 040 INDIRECT COSTS  CO-OP CONNECTIVITY 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020	75	Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	515 WILDLIFE PROGRAN 5319 515 WILDLIFE PROGRAN 5319	CO-OP CONNECTIVITY 048 CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075		515 WILDLIFE PROGRAN 5319 515 WILDLIFE PROGRAN 5319	CO-OP CONNECTIVITY 072 GRANTS FEDERAL CO-OP CONNECTIVITY 073 GRANTS NON FEDE	0	0 0% 0 0%	0 0% 0 0%	144,745 0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	515 WILDLIFE PROGRAN 5319 515 WILDLIFE PROGRAN 5319 515 WILDLIFE PROGRAN 5319	CO-OP CONNECTIVITY 074 GRANTS FOR PUB A CO-OP CONNECTIVITY 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	515 WILDLIFE PROGRAN 5319 515 WILDLIFE PROGRAN 5319 520 INLAND FISHERIES (2127	CO-OP CONNECTIVITY 211 CATASTROPHIC CAS CO-OP CONNECTIVITY 999 FCLG FISHERIES HABITAT M 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0 1,000
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	20 INLAND FISHERIES 2127 20 INLAND FISHERIES 2127	FISHERIES HABITAT M 041 AUDIT FUND SET AS FISHERIES HABITAT M 043 DEBT SERVICE TRE	0	0 0% 0 0%	0 0% 83 0%	0	0 0%	3 0% 750 0%	4 1,000
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	5         FISH AND GA ALL OTHER         75           5         FISH AND GA ALL OTHER         75	20 INLAND FISHERIES (2127 20 INLAND FISHERIES (2127	FISHERIES HABITAT M 049 TRANSFER TO OTH FISHERIES HABITAT M 217 INTER-AGENCY PAY	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	20,000
2014 2014 2014	020 020	75	Fish And Game C 075	5 FISH AND GA ALL OTHER 75	520 INLAND FISHERIES (2127 520 INLAND FISHERIES (2130	FISHERIES HABITAT M 999 FCLG INLAND FISHERIES MA 022 RENTS-LEASES OTH	152	0 0% 51 33%	0 0% 314 16%	259	0 0% 456 176%	0 0% 534 85%	952
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	5   FISH AND GA ALL OTHER   75		INLAND FISHERIES MA 025 STATE OWNED EQU INLAND FISHERIES MA 026 ORGANIZATIONAL D INLAND FISHERIES MA 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 154 0%	0 0% 0 0% 0 0%	900
2014 2014	020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	520 INLAND FISHERIES (2130 520 INLAND FISHERIES (2130	INLAND FISHERIES MA 039   TELECOMMUNICATI	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0 496
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	20 INLAND FISHERIES (2130 20 INLAND FISHERIES (2130	INLAND FISHERIES MA 064 RET PENSION BENE INLAND FISHERIES MA 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 39 0% 0 0%	0	65 0%	0 0% 349 19%	0 465
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	520 INLAND FISHERIES (2130 520 INLAND FISHERIES (2130 520 INLAND FISHERIES (2130	INLAND FISHERIES MA 075 GRANTS SUBSIDIES INLAND FISHERIES MA 080 OUT OF STATE TRA INLAND FISHERIES MA 999 FCLG	0	0 0% 203 0% 0 0%	0 0% 0 0% 0 0%	4,982 2,106	5,000 100% 1,360 65% 0 0%	5,000 100% 2,099 65% 0 0%	5,000 3,500
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	20 INLAND FISHERIES (2131 520 INLAND FISHERIES (2131	SALE OF FISH FOOD 030 EQUIPMENT NEW R	485	0 0%	942 0% 0 0%	3,453 0	1,330 39% 0 0%	6,704 20% 0 0%	7,630
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	520 INLAND FISHERIES (2131 520 INLAND FISHERIES (2131	SALE OF FISH FOOD 217 INTER-AGENCY PAY SALE OF FISH FOOD 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	450 0
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	20 INLAND FISHERIES (2132 20 INLAND FISHERIES (2132	HATCHERIES 022 RENTS-LEASES OTH HATCHERIES 023 HEAT ELECTRICITY	0 42,642	0 0% 34,987 82%	0 0% 44,968 78%	0 205,579	0 0% 237,472 116%	0 0% 216,792 110%	290,000
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	INLAND FISHERIES   2132	HATCHERIES	0 0 119	0 0% 0 0% 879 739%	0 0% 0 0% 18 4,950%	0 0 34,917	0 0% 0 0% 2,067 6%	0 0% 0 0% 5,213 40%	0 0 6,000
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	20 INLAND FISHERIES (2132 520 INLAND FISHERIES (2132 520 INLAND FISHERIES (2132	HATCHERIES 039 TELECOMMUNICATION HATCHERIES 040 INDIRECT COSTS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	520 INLAND FISHERIES (2132 520 INLAND FISHERIES (2132	HATCHERIES 041 AUDIT FUND SET AS HATCHERIES 047 OWN FORCES MAIN	0 817	0 0% 1,718 210%	0 0% 1,387 124%	0 10,901	0 0% 11,979 110%	0 0% 18,492 65%	1,300 21,429
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	520 INLAND FISHERIES (2132 520 INLAND FISHERIES (2132	HATCHERIES 048 CONTRACTUAL MAIN HATCHERIES 064 RET PENSION BENE	1,400	0 0%	1,931 0% 0 0%	12,465	25,000 201% 0 0%	17,194 145% 0 0%	25,000 0
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75		HATCHERIES	0	0 0% 0 0% 0 0%	0 0% 0 0%	1,000	37 85% 0 0% 0 0%	1,250   3% 0   0% 1   0%	1,250 0
2014 2014	020	75 75	Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	520 INLAND FISHERIES (2132 520 INLAND FISHERIES (2132	HATCHERIES 103 CONTRACTS FOR OF HATCHERIES 1999 FCLG	25	964 3,856% 0 0%	0 0% 61 1,591% 0 0%	4,199 0	6,585 157% 0 0%	10,175 65%	13,763 0
2014 2014	020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	520 INLAND FISHERIES (2166 520 INLAND FISHERIES (2166	BROOD ATLANTIC SAL 030 EQUIPMENT NEW R	0	269 0% 0 0%	0 0% 0 0% 0 0%	0	269 0% 0 0%	0 0%	2,500 0
2014 2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	520 INLAND FISHERIES (2166 520 INLAND FISHERIES (2166 520 INLAND FISHERIES (2166	BROOD ATLANTIC SAL 080 OUT OF STATE TRA BROOD ATLANTIC SAL 217 INTER-AGENCY PAY	0	0 0%	0 0%	1,743	509 29% 0 0% 0 0%	3,600 14%	3,600 2,100
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	INLAND FISHERIES   2166	BROOD ATLANTIC SAL 999   FCLG   OHRV EDUCATION- TR 022   RENTS-LEASES OTH OHRV EDUCATION- TR 023   HEAT ELECTRICITY	152	0 0% 51 33% 0 0%	0 0% 272 19%	259	456 176% 0 0%	0 0% 464 98% 0 0%	827 0
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183	OHRY EDUCATION: TR 025 STATE OWNED EQU OHRY EDUCATION: TR 026 ORGANIZATIONAL D	0	0 0% 300 0%	0 0%	0 400	0 0% 325 81%	0 0% 400 81%	0
2014 2014	020 020	75 75	Fish And Game C 075 Fish And Game C 075	5         FISH AND GA ALL OTHER         75           5         FISH AND GA ALL OTHER         75	525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183	OHRV EDUCATION- TR 030 EQUIPMENT NEW R	24,697 0	0 0% 0 0%	8,183 0% 0 0%	280,569 0	79,370 28% 0 0%	92,961 85% 0 0%	114,661 0
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183	OHRV EDUCATION- TR 049 TRANSFER TO OTH	275,859 0 2,758	0 0%	317,389 0% 0 0%	755,587 0 14,163	849,335 112% 0 0% 14.787 104%	869,340 98% 0 0% 25,915 57%	3,409,592 0 31,500
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183	OHRV EDUCATION- TR 070 IN STATE TRAVEL R OHRV EDUCATION- TR 080 OUT OF STATE TRA OHRV EDUCATION- TR 102 CONTRACTS FOR P	2,758 825 2,160	5,163 187% 0 0% 0 0%	5,047 102% 1,095 0% 6,654 0%	948 18,653	150 16% 18,540 99%	25,915 57% 1,258 12% 57,456 32%	2,400 63,555
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	525 LAW ENFORCEMEN 1183 525 LAW ENFORCEMEN 1183	OHRY EDUCATION: TR 217 INTER-AGENCY PAY OHRY EDUCATION: TR 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	729,265 0
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	25 LAW ENFORCEMEN 1185 25 LAW ENFORCEMEN 1186	DEPUTY CO PROGRAN 999 FCLG OPERATION GAME TH 026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0%	0 200	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075		525 LAW ENFORCEMEN 1186 525 LAW ENFORCEMEN 1186 525 LAW ENFORCEMEN 1186	OPERATION GAME TH(030 EQUIPMENT NEW R OPERATION GAME TH(039 TELECOMMUNICATION OPERATION GAME TH(999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	9,000
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	25 LAW ENFORCEMEN 1186 25 LAW ENFORCEMEN 2112	OPERATION GAME TH 1999 FOLG  OPERATION GAME TH GAP GAAP EXPENDITURE  SEARCH - RESCUE 030 EQUIPMENT NEW R	0	0 0%	0 0%	28,466	0 0%	0 0% 33,308 21%	0 35,945
2014 2014	020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	525 LAW ENFORCEMEN 2112 525 LAW ENFORCEMEN 2112	SEARCH - RESCUE	0	0 0%	0 0%	0	0 0% 500 0%	0 0%	2,000
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	25 LAW ENFORCEMEN 2112 25 LAW ENFORCEMEN 2112 25 LAW ENFORCEMEN 2112	SEARCH - RESCUE   080   OUT OF STATE TRA    SEARCH - RESCUE   217   INTER-AGENCY PAY   SEARCH - RESCUE   999   FCLG	0	300 0% 0 0%	167 180% 0 0% 0 0%	0	300 0% 0 0% 0 0%	1,500 20% 0 0%	2,000
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	525 LAW ENFORCEMEN 2112 525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887	CONSERVATION LAW 021 FOOD INSTITUTIONS CONSERVATION LAW 022 RENTS-LEASES OTH	0	0 0% 0 0% 51 33%	0 0% 281 18%	0 259	0 0% 456 176%	0 0% 0 0% 478 95%	0 0 852
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887	CONSERVATION LAW 023 HEAT ELECTRICITY CONSERVATION LAW 025 STATE OWNED EQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020	75 75	Fish And Game C 075 Fish And Game C 075		525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887	CONSERVATION LAW 026 ORGANIZATIONAL D CONSERVATION LAW 030 EQUIPMENT NEW R	100 26,274	0 0% 307 1%	110 0% 23,008 1%	680 123,910	800 118% 40,418 33%	745 107% 108,505 37%	800 207,546
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887 525 LAW ENFORCEMEN 7887	CONSERVATION LAW 039 TELECOMMUNICATION CONSERVATION LAW 041 AUDIT FUND SET AS CONSERVATION LAW 049 TRANSFER TO OTHE	0 0 1.275	0 0% 0 0% 1,275 100%	0 0% 0 0% 1,858 69%	0 0 13,825	0 0% 0 0% 13,825 100%	0 0% 0 0% 20,142 69%	0 420 22,000
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	25 LAW ENFORCEMEN 7887 25 LAW ENFORCEMEN 7887 25 LAW ENFORCEMEN 7887	CONSERVATION LAW 049 HARISPER TO OTHE CONSERVATION LAW 052 MASTERS FICA CONSERVATION LAW 064 RET PENSION BENE	0	0 0%	0 0%	13,625	0 0%	20,142 69% 0 0% 0 0%	0
2014 2014	020 020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	25 LAW ENFORCEMEN 7887 25 LAW ENFORCEMEN 7887	CONSERVATION LAW 070 IN STATE TRAVEL R CONSERVATION LAW 075 GRANTS SUBSIDIES	0	0 0% 0 0%	0 0% 0 0%	2,313 0	3,328 144% 0 0%	6,144 54% 0 0%	8,020 0
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075		25 LAW ENFORCEMEN 7887 25 LAW ENFORCEMEN 7887	CONSERVATION LAW 080 OUT OF STATE TRA CONSERVATION LAW 999 FCLG	292	911 313% 0 0%	280 326% 0 0%	1,701	2,708 159% 0 0%	1,633 166% 0 0%	3,000
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075		MARINE RESOURCE   2288	MARINE FISHERIES M 022 RENTS-LEASES OTH MARINE FISHERIES M 023 HEAT ELECTRICITY MARINE FISHERIES M 025 STATE OWNED FOL	0	99 100% 0 0% 0 0%	121 82% 0 0% 0 0%	891 0	891 100% 0 0%	1,093 82% 0 0% 0 0%	1,5/9
2014 2014	020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	MARINE RESOURCE 2288 MARINE RESOURCE 2288	MARINE FISHERIES M 025 STATE OWNED EQU MARINE FISHERIES M 026 ORGANIZATIONAL D MARINE FISHERIES M 030 EQUIPMENT NEW R	500	0 0%	530 0%	23,492	0 0% 24,150 103% 0 0%	24,879 97%	25,000 31,659
2014 2014	020 020 020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	MARINE RESOURCE 2288 MARINE RESOURCE 2288	MARINE FISHERIES M/041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	487
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	30 MARINE RESOURCE 2288 30 MARINE RESOURCE 2288 30 MARINE RESOURCE 2288	MARINE FISHERIES M 070 IN STATE TRAVEL R MARINE FISHERIES M 072 GRANTS FEDERAL MARINE FISHERIES M 073 GRANTS NON FEDE	1,389	0 0% 2,610 188% 0 0%	0 0% 273 958%	1,012 1,389	498 49% 2,754 198%	2,251 22% 273 1,010% 0 0%	2,500 2,828
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	30 MARINE RESOURCE 2288 30 MARINE RESOURCE 2288	MARINE FISHERIES M/1080 OUT OF STATE TRA	0	625 0% 0 0%	0 0%	394	1,493 379%	3,094 48% 75 0%	4,500 100
2014 2014	020 020	75	Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	MARINE RESOURCE 2288 MARINE RESOURCE 2288	MARINE FISHERIES M4999 FCLG  MARINE FISHERIES M4999 FCLG	1,980	1,310 66% 0 0%	3,149 42% 0 0%	7,536 0	8,952 119% 0 0%	11,990 75% 0 0%	16,000
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	30 MARINE RESOURCE 2289 30 MARINE RESOURCE 2289	ESTUARINE RESERVE 022 RENTS-LEASES OTH	40 2,208	40 100% 2,751 125%	84 47% 2,601 106%	386 11,892	363 94% 13,866 117%	813 45% 14,011 99%	1,000 18,000
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	330 MARINE RESOURCE 2289 330 MARINE RESOURCE 2289 330 MARINE RESOURCE 2289	ESTUARINE RESERVE 025 STATE OWNED EQU ESTUARINE RESERVE 030 EQUIPMENT NEW R ESTUARINE RESERVE 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	2,000 406
2014 2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	30 MARINE RESOURCE 2289 30 MARINE RESOURCE 2289	ESTUARINE RESERVE 048 CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	020 020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	30 MARINE RESOURCE 2289 30 MARINE RESOURCE 2289	ESTUARINE RESERVE 070 IN STATE TRAVEL R ESTUARINE RESERVE 072 GRANTS FEDERAL	0	0 0% 0 0%	0 0% 0 0%	288 0	177 62% 6,107 0%	500 35% 0 0%	500 44,098
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075	FISH AND GA ALL OTHER 75	30 MARINE RESOURCE 2289 30 MARINE RESOURCE 2289	ESTUARINE RESERVE 075 GRANTS SUBSIDIES	1,232	0 0% 296 24%	0 0% 988 30%	7,344	0 0% 5,673 77%	0 0% 5,888 96%	0 6,000
2014 2014 2014	020 020 020	75	Fish And Game C 075 Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75	30 MARINE RESOURCE 2289 30 MARINE RESOURCE 2289 30 MARINE RESOURCE 2289	ESTUARINE RESERVE 102 CONTRACTS FOR PI ESTUARINE RESERVE 103 CONTRACTS FOR O	-3,000 42	0 0% 42 100%	-4,202 0% 43 98%	4,422 2,734	4,307 97% 3,904 143%	6,194 70% 2,788 140% 0 0%	8,320 7,000
2014 2014	020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	30 MARINE RESOURCE 2352 MARINE RESOURCE 2352	ESTUARINE RESERVE 999 FCLG WHIP FISH MIGRATION 103 CONTRACTS FOR O WHIP FISH MIGRATION 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	020 020	75 75	Fish And Game C 075 Fish And Game C 075	5 FISH AND GA ALL OTHER 75 5 FISH AND GA ALL OTHER 75	535 FACILITIES & LAND 2116 535 FACILITIES & LAND 2116	WHIP FISH MIGRATION 999 FCLG FACILITY CONSTRUCT 022 RENTS-LEASES OTH FACILITY CONSTRUCT 025 STATE OWNED EQU	39	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	315	0 0% 0 0% 0 0%	0 0%	0
2014 2014	020 020	75	Fish And Game C 075 Fish And Game C 075		35 FACILITIES & LAND 2116 35 FACILITIES & LAND 2116 35 FACILITIES & LAND 2116	FACILITY CONSTRUCT 039 TELECOMMUNICATION FACILITY CONSTRUCT 041 AUDIT FUND SET AS FACILITY CONSTRUCT 064 RET PENSION BENE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014	020	75	Fish And Game C 075	FISH AND GA ALL OTHER 75	535 FACILITIES & LAND 2116	FACILITY CONSTRUCT 064   RET PENSION BENE	0	0 0%	0 0%	0	0 0%	0 0%	0

2014	020 020 020	75	Fish And Game C Fish And Game C	775 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2116 7535 FACILITIES & LAND 2116 7535 FACILITIES & LAND 2117	FACILITY CONSTRUCT 070 FACILITY CONSTRUCT 999 STATEWIDE PUBLIC B 022	IN STATE TRAVEL R	0	0 0% 0 0% 125 0%	0 0% 0 0% 0 0%	345 0 1,000	0 0%	0 0% 0 0% 1,000 113%	0 0 1.500
2014	020	75	Fish And Game C Fish And Game C Fish And Game C	075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER 075 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2117 7535 FACILITIES & LAND 2117 7535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B 023 STATEWIDE PUBLIC B 026	HEAT ELECTRICITY I	1,069	125 0% 115 11% 0 0%	514 22% 0 0%	4,038 600	1,125 113% 1,514 37% 650 108%	1,943 78% 750 87%	2,500 750
2014 2014	020 020	75	Fish And Game C	75 FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2117 7535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B 030   STATEWIDE PUBLIC B 039	EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	984	0 0%	3,427 0% 0 0%	60,000
2014	020 020	75	Fish And Game C	75 FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2117 7535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B 041 STATEWIDE PUBLIC B 047	OWN FORCES MAIN	0	0 0% 261 0%	0 0% 0 0%	0 455	0 0% 819 180%	0 0% 1,309 63%	450 4,000
2014	020 020 020	75	Fish And Game C Fish And Game C Fish And Game C	175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2117 7535 FACILITIES & LAND 2117 7535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B 048   STATEWIDE PUBLIC B 049   STATEWIDE PUBLIC B 070	TRANSFER TO OTHE	0 0 105	0 0% 0 0% 697 666%	0 0% 0 0% 145 479%	23,028 0 14,931	18,653 81% 0 0% 13,240 89%	27,666 67% 0 0% 20.741 64%	30,000
2014	020 020	75	Fish And Game Co	75 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2117 7535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B 075 STATEWIDE PUBLIC B 080	GRANTS SUBSIDIES	0	0 0%	0 0%	0	0 0%	0 0%	35,000 0 1,800
2014 2014	020 020	75	Fish And Game C Fish And Game C	75 FISH AND GA ALL OTHER FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2117 7535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B 102 STATEWIDE PUBLIC B 217	INTER-AGENCY PAY	0	0 0% 0 0%	0 0%	1,152,711 0	0 0% 0 0%	32,474 0% 0 0%	32,474 85,000
2014	020 020	75	Fish And Game C Fish And Game C	75 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2117 7535 FACILITIES & LAND 2117	STATEWIDE PUBLIC B 307 STATEWIDE PUBLIC B 999	FCLG	0	0 0% 0 0%	0 0% 0 0%	67,173 0	87,912 131% 0 0%	65,854 133% 0 0%	110,500
2014	020 020 020	75	Fish And Game C Fish And Game C Fish And Game C	175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2160 7535 FACILITIES & LAND 2160 7535 FACILITIES & LAND 2160	FACILITY MAINTENAN(022   FACILITY MAINTENAN(023	HEAT ELECTRICITY	7,020	247 197% 6,632 94%	185 133% 8,153 81%	1,524 35,823	2,224 146% 40,980 114%	2,250 99% 41,606 98% 0 0%	2,970 55,000
2014	020	75	Fish And Game Co Fish And Game Co	75 FISH AND GA ALL OTHER FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2160 7535 FACILITIES & LAND 2160 7535 FACILITIES & LAND 2160	FACILITY MAINTENANG025 FACILITY MAINTENANG028 FACILITY MAINTENANG030	EQUIPMENT NEW R	6,587	0   0% 3,290   50% 0   0%	0 0% 9,602 34% 83 0%	31,133	0 0% 29,571 95% 100 0%	45,384 65% 750 13%	68,722 1,000
2014 2014	020	75 75	Fish And Game C	75 FISH AND GA ALL OTHER FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2160 7535 FACILITIES & LAND 2160	FACILITY MAINTENAN 039 FACILITY MAINTENAN 041	TELECOMMUNICATION AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
	020 020 020	75	Fish And Game C Fish And Game C	75 FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2160 7535 FACILITIES & LAND 2160 7535 FACILITIES & LAND 2160	FACILITY MAINTENAN 047   FACILITY MAINTENAN 048	CONTRACTUAL MAIN	422 542	1,931 458% 3,502 645%	929 208% 1,094 320%	3,686 15,911	8,266 224% 23,652 149%	8,116 102% 32,094 74%	10,000 50,000
2014	020 020 020	75	Fish And Game C Fish And Game C Fish And Game C	175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2160 7535 FACILITIES & LAND 2160 7535 FACILITIES & LAND 2160	FACILITY MAINTENANG064 FACILITY MAINTENANG070 FACILITY MAINTENANG999	IN STATE TRAVEL R	0	0   0% 66   0% 0   0%	0 0% 0 0% 0 0%	47	0 0% 506 1,080%	0 0% 164 309% 0 0%	700
2014	020	75	Fish And Game C	175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2163 7535 FACILITIES & LAND 2163	REAL PROPERTY - CO 022	RENTS-LEASES OTH	39	0 0%	0 0%	315	0 0% 0 0%	0 0%	0
2014 2014	020 020	75	Fish And Game C	75 FISH AND GA ALL OTHER FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2163 7535 FACILITIES & LAND 2163	REAL PROPERTY - CO 033   REAL PROPERTY - CO 039	LAND ACQUISITION TELECOMMUNICATION	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	020	75	Fish And Game C	75 FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2163 7535 FACILITIES & LAND 2163	REAL PROPERTY - CO 041 REAL PROPERTY - CO 049	TRANSFER TO OTHE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	020 020 020	75	Fish And Game C Fish And Game C Fish And Game C	175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2163 7535 FACILITIES & LAND 2163 7535 FACILITIES & LAND 2163	REAL PROPERTY - CO 064  REAL PROPERTY - CO 070  REAL PROPERTY - CO 080	IN STATE TRAVEL R	60	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	120 844	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	020 020	75 75	Fish And Game C	75 FISH AND GA ALL OTHER FISH AND GA ALL OTHER	7535 FACILITIES & LAND 2163 7540 WORKERS COMPEN 6169	REAL PROPERTY - CO 999 UNEMPLOYMENT COM 061	FCLG UNEMPLOYMENT CO	0 347	0 0% 0 0%	0 0% 3,937 0%	0 347	0 0% 19 5%	0 0% 3,937 0%	0 4,000
2014 2014	020 020	75 75	Fish And Game C Fish And Game C	75 FISH AND GA ALL OTHER FISH AND GA ALL OTHER	7540 WORKERS COMPEN 6169 7540 WORKERS COMPEN 8594	UNEMPLOYMENT COM 999 WORKERS COMPENS 1062	FCLG WORKERS COMPEN	0 15,585	0 0%	0 0% 10,232 0%	0 231,333	0 0% 38,571 17%	0 0% 151,874 25%	0 175,000
2014	020	75	Fish And Game C Fish And Game C Fish And Game C	175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER 175 FISH AND GA ALL OTHER	7540 WORKERS COMPEN 8594 7500 FISH AND GAME CO 7999 7500 FISH AND GAME CO 7999	WORKERS COMPENS 1999   DEFAULT ACCOUNTIN GAP   DEFAULT ACCOUNTIN GWA	GAAP EXPENDITURI	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	040	75	Fish And Game C Fish And Game C	75 FISH AND GA ALL OTHER		CATEGORY TOTALS	GW EXPENDITURE /	1,398,088 2,704,033	368,054 26% 1,588,957 59%	1,192,474 31% 2,588,992 61%	6,747,799 19,284,610	4,572,261 68% 17,112,090 89%	0   0% 6,326,046   72% 19,238,920   89%	12,267,089 30,034,906
2014 2014	010	76	Human Rights Cor Human Rights Cor	<ul> <li>HUMAN RIGH FULL TIME PERSO</li> <li>HUMAN RIGH FULL TIME PERSO</li> </ul>	017600 HUMAN RIGHTS CO17882 017600 HUMAN RIGHTS CO17882	ENFORCEMENT 017	PERSONAL SERVICE FT EMPLOYEES SPE	22,712	14,801 65%	26,763 55%	229,434	249,952 109% 0 0%	270,366 92%	361,737 0
2014	010	76	Human Rights Cor Human Rights Cor	776 HUMAN RIGH FULL TIME PERSO 776 HUMAN RIGH PART TIME TEMP	NNEL TOTALS F7600 HUMAN RIGHTS CO17882	ENFORCEMENT 050	PERSONAL SERVICE	22,712 2,835 2,835	14,801 65% 15,179 535%	26,763 55% 2,820 538%	229,434 26,906	249,952 109% 24,530 91% 24,530 91%	270,366 92% 26,763 92%	361,737 36,363
	010	76	Human Rights Cor	176 HUMAN RIGH PART TIME TEMP 176 HUMAN RIGH BENEFITS TOTAL: 176 HUMAN RIGH BENEFITS TOTAL:	S 7600 HUMAN RIGHTS CO16199	UNEMPLOYMENT COM 060 ENFORCEMENT 060	BENEFITS	2,835 0 9,643	15,179 535% 0 0%	2,820 538% 0 0% 11,959 92%	26,906	0 0%	26,763 92% 0 0% 114,626 91%	36,363 0 156,037
2014	010	76	Human Rights Cor Human Rights Cor Human Rights Cor	176 HUMAN RIGH BENEFITS TOTALS 176 HUMAN RIGH BENEFITS TOTALS	S 7600 HUMAN RIGHTS COI 7999	DEFAULT ACCOUNTIN 060   ACTIVITY ACCT AGY-0 060	BENEFITS	9,043	11,028 114% 0 0% 0 0%	0 0%	92,428 0	103,908 112% 0 0% 0 0%	0 0%	0
2014 2014	010	76	Human Rights Cor Human Rights Cor	176 HUMAN RIGH BENEFITS TOTALS 176 HUMAN RIGH CURRENT EXPEN	S 7600 HUMAN RIGHTS COI 0007	CATEGORY TOTALS UNRESTRICTED INCOM 020	CURRENT EXPENSE	9,643 0	11,028 114% 0 0%	11,959 92% 0 0%	92,428 0	103,908 112% 0 0%	114,626 91% 0 0%	156,037 0
2014	010 010	76	Human Rights Cor Human Rights Cor	76 HUMAN RIGH CURRENT EXPEN	S 7600 HUMAN RIGHTS COI 7882	UNEMPLOYMENT COM 020 ENFORCEMENT 020	CURRENT EXPENSE	0 109	0 0% 929 853%	0 0% 161 579%	0 2,024	0 0% 2,355 116%	0 0% 2,985 79%	0 7,500
2014	010	76	Human Rights Cor Human Rights Cor Human Rights Cor	76 HUMAN RIGH CURRENT EXPEN		CATEGORY TOTALS UNEMPLOYMENT COM/062		109	0 0% 929 852% 0 0%	0 0% 161 579% 0 0%	2,024	0 0% 2,355 116% 0 0%	0 0% 2,985 79% 0 0%	7,500
2014	010	76	Human Rights Cor Human Rights Cor	76 HUMAN RIGH ALL OTHER	7600 HUMAN RIGHTS COI 6199 7600 HUMAN RIGHTS COI 7882	UNEMPLOYMENT COM 999		3.626	0 0% 7,210 199%	0 0% 3,661 197%	0 36,148	0 0% 36.499 101%	0 0% 36,498 100%	0 43,933
2014 2014	010 010	76	Human Rights Cor Human Rights Cor	076 HUMAN RIGH ALL OTHER 076 HUMAN RIGH ALL OTHER	7600 HUMAN RIGHTS COI 7882 7600 HUMAN RIGHTS COI 7882	ENFORCEMENT 027 ENFORCEMENT 030	TRANSFERS TO DOI EQUIPMENT NEW R	419 0	2,127 508% 0 0%	1,551 137% 0 0%	3,694 0	4,748 129% 0 0%	13,681 35% 0 0%	22,302 0
2014	010	76	Human Rights Cor Human Rights Cor	76 HUMAN RIGH ALL OTHER	7600 HUMAN RIGHTS COI 7882 7600 HUMAN RIGHTS COI 7882	ENFORCEMENT 038	SHARED SERVICES TECHNOLOGY-SOFT	0	-125 0% 0 0%	85 -147% 0 0%	0	227 0% 0 0%	765 30% 0 0%	1,020
2014	010 010 010	76	Human Rights Cor Human Rights Cor Human Rights Cor	176 HUMAN RIGH ALL OTHER 176 HUMAN RIGH ALL OTHER 176 HUMAN RIGH ALL OTHER	7600   HUMAN RIGHTS COI 7882     7600   HUMAN RIGHTS COI 7882     7600   HUMAN RIGHTS COI 7882	ENFORCEMENT 040	TELECOMMUNICATION INDIRECT COSTS AUDIT FUND SET AS	576 0	701 122% 0 0% 0 0%	699 100% 0 0% 8 0%	5,358	5,270 98% 0 0% 0 0%	6,500 81% 0 0% 76 0%	8,179 0 101
2014 2014	010	76	Human Rights Cor Human Rights Cor	076 HUMAN RIGH ALL OTHER 076 HUMAN RIGH ALL OTHER	7600 HUMAN RIGHTS COI 7882 7600 HUMAN RIGHTS COI 7882	ENFORCEMENT 048	CONTRACTUAL MAIN TRANSFER TO OTHE BOOKS PERIODICAL	0	0 0%	0 0%	0	0 0%	0 0%	200
2014	010	76	Human Rights Cor Human Rights Cor	76 HUMAN RIGH ALL OTHER 76 HUMAN RIGH ALL OTHER	7600 HUMAN RIGHTS COI 7882 7600 HUMAN RIGHTS COI 7882	ENFORCEMENT 066	EMPLOYEE TRAININ	549	520 95% 0 0% 0 0%	387 134% 0 0% 0 0%	820 0	825 101% 0 0%	577 143% 0 0% 0 0%	825 0
2014	010 010 010	76	Human Rights Cor Human Rights Cor Human Rights Cor	176 HUMAN RIGH ALL OTHER 176 HUMAN RIGH ALL OTHER 176 HUMAN RIGH ALL OTHER	7600 HUMAN RIGHTS COI 7882 7600 HUMAN RIGHTS COI 7882 7600 HUMAN RIGHTS COI 7882	ENFORCEMENT 070	REMUNERATION IN STATE TRAVEL R	48	0 0% 0 0% 0 0%	130 0% 202 0%	117	0 0% 23 19% 1,389 0%	0 0% 317 7% 1,822 76%	400 2,429
2014	010	76	Human Rights Cor Human Rights Cor	76 HUMAN RIGH ALL OTHER 176 HUMAN RIGH ALL OTHER	7600 HUMAN RIGHTS COI 7882 7600 HUMAN RIGHTS COI 7882	ENFORCEMENT 103	CONTRACTS FOR O	0	160 0% 0 0%	0 0% 12 0%	600	680 113% 0 0%	600 113% 109 0%	1,040 145
2014 2014	010	76 76	Human Rights Cor Human Rights Cor	76 HUMAN RIGH ALL OTHER 76 HUMAN RIGH ALL OTHER	7600 HUMAN RIGHTS COI 7882 7600 HUMAN RIGHTS COI 7882	ENFORCEMENT 230 ENFORCEMENT 233	INTERPRETER SERV	0	120 0% 0 0%	0 0% 0 0%	158 165	120 76% 0 0%	764 16% 525 0%	1,200 525
2014	010	76	Human Rights Con Human Rights Con	76 HUMAN RIGH ALL OTHER	7600 HUMAN RIGHTS COI 7882	ENFORCEMENT 999 CATEGORY TOTALS	FCLG	5,218	0 0% 10,713 205%	0 0% 6,752 159%	47,053	0 0% 49,980 106%	0 0% 62,383 80%	82,299 643,006
	012	77	Human Rights Cor Liquor Commissio Liquor Commissio	177 LIQUOR COM FULL TIME PERSO	DI 7700 LIQUOR COMMISSIC 1010 DI 7700 LIQUOR COMMISSIC 1010	OFFICE OF THE COMM 010 OFFICE OF THE COMM 011	PERSONAL SERVICE	40,516 8,471 15,453	52,649   130% 8,468   100% 14,049   91%	48,455 109% 3,888 218% 15,386 91%	397,845 67,769 146,899	430,725 108% 80,594 119% 133,261 91%	477,123 90% 31,103 259% 146,266 91%	643,936 44,933 191,995
2014 2014	012 012	77	Liquor Commissio	177 LIQUOR COM FULL TIME PERSO 177 LIQUOR COM FULL TIME PERSO	017700 LIQUOR COMMISSIC 1010 017700 LIQUOR COMMISSIC 8007	OFFICE OF THE COMM 017 SALARY ADJUSTMENT 010	FT EMPLOYEES SPE PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	012	77	Liquor Commissio	177 LIQUOR COM FULL TIME PERSO	7705 ENFORCEMENT 1027		PERSONAL SERVICE	0	0 0%	0 0% 0 0% 124.274 88%	0 0	0 0%	0 0% 0 0% 1.170.208 97%	0 0
	012 012 012		Liquor Commissio Liquor Commissio Liquor Commissio	177 LIQUOR COM FULL TIME PERSO	017705 ENFORCEMENT 7878 017705 ENFORCEMENT 7878	ENFORCEMENT, LICEN011	PERSONAL SERVICE	119,886 0	109,486 91% 6,375 0% 0 0%	0 0% 0 0%	1,128,893 0	1,135,776 101% 61,373 0% 0 0%	1,170,208 97% 0 0% 0 0%	1,610,196 69,456 0
2014	012	77	Liquor Commissio	177 LIQUOR COM FULL TIME PERSO 177 LIQUOR COM FULL TIME PERSO	017705 ENFORCEMENT 8685 017705 ENFORCEMENT 8685	FDA-TOBACCO 017   FDA-TOBACCO 017   FDA-TOBACCO 059   FDA-TOBACCO 059		3,161	0 0% 3,209 102%	0 0% 9,347 34%	0 46,617	0 0% 43,171 93%	0 0% 137,861 31%	0 194,667
2014	012	77	Liquor Commissio	177 LIQUOR COM FULL TIME PERSO 177 LIQUOR COM FULL TIME PERSO	7710 FINANCIAL MANAGE 1023	FINANCIAL ADMINISTRI010	PERSONAL SERVICE	428 57,396	0 0%	1,941 0% 52,981 69%	1,371 550,630	246 18% 398,603 72%	6,212 4% 508,273 78%	3,500 690,348
2014	012 012 012	77	Liquor Commissio Liquor Commissio Liquor Commissio		7710 FINANCIAL MANAGE 1023	FINANCIAL ADMINISTR 011 FINANCIAL ADMINISTR 017 HUMAN RESOURCES 010	FT EMPLOYEES SPE	0 0 13,373	6,375 0% 0 0% 20,531 154%	0 0% 0 0% 11,797 174%	0 0 110,846	61,073 0% 0 0% 184,422 166%	0 0% 0 0% 97,789 189%	69,456 0 148,842
2014	012	77	Liquor Commissio Liquor Commissio	177 LIQUOR COM FULL TIME PERSO	7710 FINANCIAL MANAGE 1026	HUMAN RESOURCES 017   MERCHANDISING-ADM 010	FT EMPLOYEES SPE PERSONAL SERVICE	28,672	0 0% 31,721 111%	0 0%	0 388,910	0 0%	0 0% 379,904 79%	0 484,215
2014	012 012	77	Liquor Commissio Liquor Commissio	177 LIQUOR COM FULL TIME PERSO 177 LIQUOR COM FULL TIME PERSO	017715 MARKETING AND ME 1024 017715 MARKETING AND ME 1024	MERCHANDISING-ADM 011 MERCHANDISING-ADM 017	FT EMPLOYEES SPE	6,236 0	6,026 97% 0 0%	6,448 93% 0 0%	58,501 0	58,959 101% 0 0%	60,483 97% 0 0%	81,689 0
2014	012 012 012	77	Liquor Commissio Liquor Commissio	177 LIQUOR COM FULL TIME PERSO	7715 MARKETING AND MI 1025	PURCHASING 010   PURCHASING 017   STORE OPERATIONS 010	PERSONAL SERVICE FT EMPLOYEES SPE	4,860 0 623,403	4,934 102% 0 0% 611.617 98%	4,930 100% 0 0% 664,170 92%	48,570 0 5,920,393	49,127 101% 0 0% 5.927.338 100%	49,272 100% 0 0% 6.307.559 94%	66,528 0 8,586,253
2014	012	77	Liquor Commissio Liquor Commissio	177 LIQUOR COM FULL TIME PERSO	N 7715 MARKETING AND ME 1030	STORE OPERATIONS 010 STORE OPERATIONS 019	FT EMPLOYEES SPE	0 41.947	0 0% 47,415 113%	0 0% 44,107 108%	5,920,393 0 227,653	0 0% 357.467 157%	0 0%	0 289,000
2014	012 012	77 77	Liquor Commissio Liquor Commissio	177 LIQUOR COM FULL TIME PERSO 177 LIQUOR COM FULL TIME PERSO	017715 MARKETING AND ME 1034 017715 MARKETING AND ME 1034	SWEEPSTAKES INCEN 010 SWEEPSTAKES INCEN 017	PERSONAL SERVICE FT EMPLOYEES SPE	0	0 0% 0 0%	0 0% 0 0%	1,068	45 0% 0 0%	0 0% 18,000 0%	18,000
2014	012	77	Liquor Commissio Liquor Commissio	177 LIQUOR COM FULL TIME PERSO	ONNEL TOTALS	WAREHOUSE - TRANS 010 CATEGORY TOTALS OFFICE OF THE COMM 050		26,113 949,398	20,575 79% 927,553 98%	27,254 75% 994,531 93%	285,369 8,983,490		297,835 73% 9,450,143 95%	386,887 12,935,965
2014	012 012 012	77	Liquor Commissio Liquor Commissio Liquor Commissio	177 LIQUOR COM PART TIME TEMP	F7700   LIQUOR COMMISSIC 1010   F7700   LIQUOR COMMISSIC 2357   F7705   ENFORCEMENT   1729	DRE ADMINISTRATION 050   ALCOHOL DRUG PREV 050	PERSONAL SERVICE	2,829	8,386   296% 0   0% 2,783   0%	6,390 131% 0 0% 0 0%	21,060 0 24,777	48,349 230% 0 0% 18,598 75%	47,564 102% 0 0% 25,223 74%	65,536 0 25,223
2014	012	77	Liquor Commissio Liquor Commissio	177 LIQUOR COM PART TIME TEMP 177 LIQUOR COM PART TIME TEMP	F7705 ENFORCEMENT 2326 F7705 ENFORCEMENT 7878	DRE-HWY SAFETY 050   ENFORCEMENT, LICEN 050	PERSONAL SERVICE PERSONAL SERVICE	12,632	0 0% 9,373 74%	6,775 0% 15,657 60%	54,777 54,723	0 0% 112,851 206%	60,975 0% 67,825 166%	81,300 115,990
2014	012	77	Liquor Commissio	177 LIQUOR COM PART TIME TEMP 177 LIQUOR COM PART TIME TEMP	F 7705 ENFORCEMENT 8685 F 7705 ENFORCEMENT 9048	ENFORCEMENT DETAI 050	PERSONAL SERVICE	0	0 0%	13,329 0% 0 0% 371 0%	0	0 0%	119,960 0% 0 0%	159,946 0
2014	012 012 012	77	Liquor Commissio Liquor Commissio Liquor Commissio	177 LIQUOR COM PART TIME TEMP 177 LIQUOR COM PART TIME TEMP 177 LIQUOR COM PART TIME TEMP	F7710 FINANCIAL MANAGE 1026	FINANCIAL ADMINISTR 050   HUMAN RESOURCES 050   STORE OPERATIONS 050	PERSONAL SERVICE	1,131 2,872 447,752	0 0% 6,064 211% 570,613 127%	371 0% 3,520 172% 474,673 120%	12,476 38,061 5,603,644	116 1% 58,503 154% 6,104,766 109%	4,090   3% 46,639   125% 5,940,561   103%	6,107 60,286 7,931,293
2014	012	77	Liquor Commissio Liquor Commissio Liquor Commissio	177 LIQUOR COM PART TIME TEMP	F 7715 MARKETING AND ME 1034	SWEEPSTAKES INCEN 050   WAREHOUSE - TRANS 050	PERSONAL SERVICE PERSONAL SERVICE	9,777	0 0% 6,044 62%	4/4,6/3 120% 0 0% 8,350 72%	5,603,644 906 112,843	6,104,766 109% 44 5% 110,344 98%	5,940,561 103% 12,000 0% 96,373 114%	7,931,293 12,000 134.061
2014	012	77	Liquor Commissio Liquor Commissio	177 LIQUOR COM PART TIME TEMP		CATEGORY TOTALS  CRCPC-OT ENFORCME 018	OVERTIME_	476,994 0	603,262 126% 0 0%	529,064 114% 0 0%	5,868,488	6,453,570 110% 0 0%	6,421,211 101% 0 0%	8,591,742 0
												*****		

2014	012		Liquor Commissio 077	LIQUOR COM OVERTIME TOTAL\$7705		LICENSING 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM OVERTIME TOTAL 7705 LIQUOR COM OVERTIME TOTAL 7705	ENFORCEMENT 1027 ENFORCEMENT 1724	EDUCATION   018   OVERTIME   ALCOHOL SAFETY   018   OVERTIME	-329	0 0%	0 0% -5,236 0%	6,592	0 0% 6,414 97%	0 0%	0 117,427
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM OVERTIME TOTAL 7705 LIQUOR COM OVERTIME TOTAL 7705	ENFORCEMENT 1727 ENFORCEMENT 1728	UNDERAGE DRINKING 018 OVERTIME DRUG TASK FORCE 018 OVERTIME	2,342	-580 -25% 3,189 0%	7,418 -8% 0 0%	23,141 23,854	3,397 15% 15,251 64%	73,300 5% 27,954 55%	95,766 32,374
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM OVERTIME TOTAL 7705 LIQUOR COM OVERTIME TOTAL 7705	ENFORCEMENT 1729 ENFORCEMENT 1854	ALCOHOL DRUG PREVI018 OVERTIME PIRE 018 OVERTIME	0	0 0%	0 0%	2,405	1,553 65%	25,747 6% 0 0%	27,437 0
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM OVERTIME TOTALS 7705 LIQUOR COM OVERTIME TOTALS 7705	ENFORCEMENT 2326 ENFORCEMENT 5069	DRE-HWY SAFETY 018 OVERTIME TIP LINE 018 OVERTIME	411	391 95% 0 0%	3,423 11%	2,056	3,049 148%	17,113 18% 0 0%	37,308
2014 2014	012 012	77	Liquor Commissio 077	LIQUOR COM OVERTIME TOTALS 7705 LIQUOR COM OVERTIME TOTALS 7705	ENFORCEMENT 7878 ENFORCEMENT 8685	ENFORCEMENT, LICEN 018 OVERTIME FDA-TOBACCO 018 OVERTIME	2,250 1,415	435 19%	2,661 16%	34,633 8,909	25,764 74% 12,517 140%	40,955 63%	60,000
2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM/OVERTIME TOTALS 7710		FINANCIAL ADMINISTRO18 OVERTIME STORE OPERATIONS 1018 OVERTIME	1,718	2,853 202% 0 0%	4,515 63% 0 0% 108,178 92% 72 165%	1,718	1.499 87%	28,419 44% 0 0%	36,842 0
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM OVERTIME TOTAL 7715 LIQUOR COM OVERTIME TOTAL 7715		WAREHOUSE - TRANS 018 OVERTIME	95,835 67	99,430 104% 119 177%	72 165%	900,624 1,956	1,005,375 112% 4,673 239%	1,016,628 99% 2,098 223%	1,380,000 4,400
2014 2014	010	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM OVERTIME TOTALS LIQUOR COM BENEFITS TOTALS 9998	ERP GRANTS 9796	CATEGORY TOTALS ACTIVITY ACCT AGY-0 060 BENEFITS	103,709	105,837 102% 0 0%	121,031 87% 0 0%	1,005,888	1,079,492 107% 0 0%	1,337,149 81% 0 0%	1,791,555
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7700 LIQUOR COM BENEFITS TOTALS 7700	LIQUOR COMMISSIC 1010 LIQUOR COMMISSIC 1730	OFFICE OF THE COMMO60 BENEFITS FORFEITURE FUNDS 060 BENEFITS	10,177	11,201 110%	8,498 132% 0 0%	89,248	107,020 120%	74,526 144% 0 0%	105,579
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7700 LIQUOR COM BENEFITS TOTALS 7700		DRE ADMINISTRATION 060 BENEFITS CONCORD WAREHOUS 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7700 LIQUOR COM BENEFITS TOTALS 7700	LIQUOR COMMISSIC 4049	LAW WAREHOUSE 060 BENEFITS  CRCPC-OT ENFORCMB060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	012	77	Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7700 LIQUOR COM BENEFITS TOTALS 7700	LIQUOR COMMISSIC 7998	DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7705	ENFORCEMENT 1019	DEFAULT ACCOUNTIN 060 BENEFITS NABCA AWARD 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7705 LIQUOR COM BENEFITS TOTALS 7705	ENFORCEMENT 1021 ENFORCEMENT 1027	LICENSING	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	012 012		Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7705 LIQUOR COM BENEFITS TOTALS 7705	ENFORCEMENT 1724 ENFORCEMENT 1725	ALCOHOL SAFETY 060 BENEFITS HIGHWAY SAFETY GR 060 BENEFITS	-70 0	0 0%	-1,540 0% 0 0%	1,409	1,646 117%	30,866 5%	34,587 0
2014 2014 2014	012 012 012		Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7705 LIQUOR COM BENEFITS TOTALS 7705	ENFORCEMENT 1727 ENFORCEMENT 1728	UNDERAGE DRINKING 060 BENEFITS DRUG TASK FORCE 060 BENEFITS	1,152	-44 -4% 244 0%	0 0% 4,990 -1% 0 0%	5,402 1,855	0 0% 911 17% 1,256 68%	23,408 4% 7,806 16%	29,631 8,739
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7705 LIQUOR COM BENEFITS TOTALS 7705	ENFORCEMENT 1728 ENFORCEMENT 1729 ENFORCEMENT 1854	DRUG TASK FORCE	0	213 0%	0 0%	2,410	1,256 68% 1,612 67%	15,813 10% 0 0%	16,035
2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7705 LIQUOR COM BENEFITS TOTALS 7705	ENFORCEMENT 2326 ENFORCEMENT 5069	DRE-HWY SAFETY	239	105 44% 0 0%	9,706 1%	591	818 139%	23,990 3%	38,915
2014	012	77	Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7705	ENFORCEMENT 7878	ENFORCEMENT, LICEN 060 BENEFITS	67,566	70,183 104%	0 0% 83,222 84%	633,835	0 0% 726,169 115%	780,700 93%	1,078,750
2014 2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7705	ENFORCEMENT 8685 ENFORCEMENT 9048	FDA-TOBACCO 060 BENEFITS ENFORCEMENT DETAI 060 BENEFITS	2,370 150	2,558 108% 0 0% 0 0%	8,667 30% 648 0% 0 0%	25,628 352	26,606 104% 212 60%	93,738 28% 1,518 14%	133,200 940
2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7710 LIQUOR COM BENEFITS TOTALS 7710	FINANCIAL MANAGE 1022 FINANCIAL MANAGE 1023	MANAGEMENT INFORM 060 BENEFITS FINANCIAL ADMINISTR 060 BENEFITS	29,015	21,227 73%	0 0% 30,176 70% 8,537 132%	268,527	0 0% 220,981 82%	0 0% 279,277 79%	0 387,274
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7710 LIQUOR COM BENEFITS TOTALS 7715	FINANCIAL MANAGE 1026 MARKETING AND ME 1024	HUMAN RESOURCES   060   BENEFITS   MERCHANDISING-ADM 060   BENEFITS	9,118 18,070	11,239 123% 20,724 115%	19,218 108%	78,533 224,763	120,750 154% 198,760 88%	73,528 164% 239,040 83%	106,792 309,272
2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7715 LIQUOR COM BENEFITS TOTALS 7715	MARKETING AND ME1025 MARKETING AND ME1030	PURCHASING 060 BENEFITS STORE OPERATIONS 060 BENEFITS	2,031 424,098	2,134 105% 464,956 110%	2,212 96% 468,090 99%	19,518 4,010,764	21,226 109% 4,546,465 113%	21,253 100% 4,426,809 103%	28,995 6,068,870
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7715 LIQUOR COM BENEFITS TOTALS 7715	MARKETING AND ME 1031	MERCHANDISING-ADV 060 BENEFITS SWEEPSTAKES INCENDED BENEFITS	0	0 0%	0 0%	0 257	0 0%	0 0%	0 4,479
2014	012	77	Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7715 LIQUOR COM BENEFITS TOTALS 7720 LIQUOR COM BENEFITS TOTALS 7720	MARKETING AND ME 1040	WAREHOUSE - TRANS 060 BENEFITS WORKERS COMPENSA060 BENEFITS	17,822	14,319 80% 0 0%	19,757 72%	179,849	162,632 90%	199,369 82%	268,442
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS 7725		UNEMPLOYMENT COM 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM BENEFITS TOTALS LIQUOR COM CONSULTANTS TO 7705	ENFORCEMENT 2326	DRE-HWY SAFETY 046 CONSULTANTS	581,737 0	619,059 106% 0 0%	662,181 93% 0 0%	5,542,939 0	6,137,077 111% 0 0%	6,296,120 97% 0 0%	8,620,500 0
2014 2014	012		Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CONSULTANTS TO 7705 LIQUOR COM CONSULTANTS TO 7715	ENFORCEMENT 9048 MARKETING AND ME 1024	ENFORCEMENT DETAIL046 CONSULTANTS MERCHANDISING-ADM 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012		Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CONSULTANTS TO 7715 LIQUOR COM CONSULTANTS TOTALS	MARKETING AND MI 1025	PURCHASING 046 CONSULTANTS CATEGORY TOTALS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 9998 LIQUOR COM CURRENT EXPENS 7700	ERP GRANTS 9796 LIQUOR COMMISSIQ0007	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE UNRESTRICTED INCOM 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7700 LIQUOR COM CURRENT EXPENS 7700	LIQUOR COMMISSIC 1010 LIQUOR COMMISSIC 1730	OFFICE OF THE COMM 020 CURRENT EXPENSE FORFEITURE FUNDS 020 CURRENT EXPENSE	1,908 1,650	1,045 55% 2,500 152%	887 118% 5,238 48%	19,751 5,464	11,216 57%	9,181 122% 17,348 38%	36,700 24,574
2014	012	77	Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7700	LIQUOR COMMISSIC 1823	SYNAR 020 CURRENT EXPENSE	0	0 0%	0 0%	0	6,529 119% 0 0%	0 0%	24,574
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7700 LIQUOR COM CURRENT EXPENS 7700		DRE ADMINISTRATION 020 CURRENT EXPENSE CONCORD WAREHOU 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012		Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7700 LIQUOR COM CURRENT EXPENS 7700	LIQUOR COMMISSIC 4049 LIQUOR COMMISSIC 5078	LAW WAREHOUSE 020 CURRENT EXPENSE CRCPC-OT ENFORCME 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7700 LIQUOR COM CURRENT EXPENS 7700	LIQUOR COMMISSIC 7998 LIQUOR COMMISSIC 7999	DEFAULT ACCOUNTIN 020 CURRENT EXPENSE DEFAULT ACCOUNTIN 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7705 LIQUOR COM CURRENT EXPENS 7705	ENFORCEMENT 1019 ENFORCEMENT 1021	NABCA AWARD 020 CURRENT EXPENSE LICENSING 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	3,074	13,274 432%	72,776 18% 0 0%	77,798
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7705 LIQUOR COM CURRENT EXPENS 7705		EDUCATION 020 CURRENT EXPENSE ALCOHOL SAFETY 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	012	77	Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7705 LIQUOR COM CURRENT EXPENS 7705	ENFORCEMENT 1725	HIGHWAY SAFETY GR 020 CURRENT EXPENSE UNDERAGE DRINKING 020 CURRENT EXPENSE	0	0 0%	0 0%	142	0 0% 35.598 103%	10 0%	5,000
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7705	ENFORCEMENT 1728	DRUG TASK FORCE 020 CURRENT EXPENSE	0	0 0%	0 0%	34,557 0	0 0%	280,294 13% 0 0%	285,160 0
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7705 LIQUOR COM CURRENT EXPENS 7705	ENFORCEMENT 1854	PIRE 020 CURRENT EXPENSE	1,100	0 0%	3,105 0% 0 0%	1,100	0 0%	3,105 0%	11,814
2014	012		Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7705 LIQUOR COM CURRENT EXPENS 7705	ENFORCEMENT 5069	DRE-HWY SAFETY 020 CURRENT EXPENSE TIP LINE 020 CURRENT EXPENSE	15	97 630% 0 0%	212 46% 0 0%	786 0	1,739 221% 0 0%	10,754 16%	37,535 0
2014 2014	012		Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7705 LIQUOR COM CURRENT EXPENS 7705	ENFORCEMENT 7878 ENFORCEMENT 8685	ENFORCEMENT, LICEN020 CURRENT EXPENSE	8,234 1,600	16,783 204% 1,100 69%	5,466 307% 22,915 5%	102,247 4,524	81,764 80% 3,226 71%	67,870 120% 64,792 5%	118,786 89,364
2014 2014 2014	012 012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7705 LIQUOR COM CURRENT EXPENS 7710	ENFORCEMENT 9048 FINANCIAL MANAGE 1022	ENFORCEMENT DETAI 020 CURRENT EXPENSE MANAGEMENT INFORM 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7710 LIQUOR COM CURRENT EXPENS 7710	FINANCIAL MANAGE 1023 FINANCIAL MANAGE 1026	FINANCIAL ADMINISTRIO20 CURRENT EXPENSE HUMAN RESOURCES   020 CURRENT EXPENSE	406 194	7,186 1,769% 121 62%	669 1,073%	14,680	16,086 110% 4,701 157%	24,194 66% 4,261 110%	47,632
2014	012 012	77	Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7715	MARKETING AND ME 1024	MERCHANDISING-ADM 020 CURRENT EXPENSE	1,325	1,444 109%	277 44% 1,121 129%	2,989 24,335	14,868 61%	20,588 72%	6,200 24,979
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7715 LIQUOR COM CURRENT EXPENS 7715	MARKETING AND MI 1030	PURCHASING 020 CURRENT EXPENSE STORE OPERATIONS 020 CURRENT EXPENSE	79,974	0 0% 153,702 192%	68,539 224%	914,331	50 0% 1,089,040 119%	0 0% 783,594 139%	1,053 1,847,405
2014 2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7715 LIQUOR COM CURRENT EXPENS 7715	MARKETING AND ME 1034	MERCHANDISING-ADV 020 CURRENT EXPENSE SWEEPSTAKES INCEN 020 CURRENT EXPENSE	209,787	365,590 174% 0 0%	255,403 143% 0 0%	1,379,053	1,242,481 90% 0 0%	1,678,910 74% 0 0%	2,338,495 0
2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7715 LIQUOR COM CURRENT EXPENS 7720	MARKETING AND ME 1040 WORKERS COMPEN 8595	WAREHOUSE - TRANS 020 CURRENT EXPENSE WORKERS COMPENS 020 CURRENT EXPENSE	530 0	11,101 2,094% 0 0%	413 2,687% 0 0%	17,854 0	27,573 154% 0 0%	13,914 198% 0 0%	46,289 0
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM CURRENT EXPENS 7725 LIQUOR COM CURRENT EXPENSE TO	UNEMPLOYMENT C(6155	UNEMPLOYMENT COM 020 CURRENT EXPENSE CATEGORY TOTALS	0 306,724	0 0% 560,669 183%	0 0% 364,244 154%	2,524,888	0 0% 2,548,147 101%	0 0% 3,051,590 84%	0 4,998,785
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 1010 LIQUOR COMMISSIC 1010	OFFICE OF THE COMM 022 RENTS-LEASES OTH OFFICE OF THE COMM 023 HEAT ELECTRICITY	7 10,005	476 6,897% 18,745 187%	12 4,040% 10,414 180%	839 62,638	1,460 174% 65,999 105%	1,432 102% 65,197 101%	2,000 87,100
2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 1010 LIQUOR COMMISSIC 1010	OFFICE OF THE COMM 024 MAINT OTHER THAN OFFICE OF THE COMM 026 ORGANIZATIONAL D	0	306 0%	0 0%	1,133	442 39% 2.300 100%	1,000 44% 2,400 96%	1,000
2014 2014 2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700		OFFICE OF THE COMM030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0%	611	9,246 1,512%	195,588 5%	195,588
2014	012 012	77	Liquor Commissio 077	LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 1010	OFFICE OF THE COMM 048 CONTRACTUAL MAIN	362	801 221%	0 0% 1,046 77%	6,055	0,0% 5,125,85%	17,488 29%	25,108
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 1010	OFFICE OF THE COMM 070 IN STATE TRAVEL R OFFICE OF THE COMM 080 OUT OF STATE TRA	0	87 0% 0 0%	0 0% 0 0%	12,823 828	2,679 21% 2,364 285%	18,906 14% 3,624 65%	25,300 3,624
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700		OFFICE OF THE COMM 999 FCLG FORFEITURE FUNDS 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 2357	DRE ADMINISTRATION 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 2357	DRE ADMINISTRATION 999 FCLG CONCORD WAREHOU 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 4049 LIQUOR COMMISSIC 5078	LAW WAREHOUSE 999 FCLG CRCPC-OT ENFORCME 040 INDIRECT COSTS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700		CRCPC-OT ENFORCME 999 FCLG SALARY ADJUSTMENT 219 SALARY ADJUSTMENT 219	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	012	77	Liquor Commissio 077	LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 8007	SALARY ADJUSTMENT 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 8008 LIQUOR COMMISSIC 8008	BENEFIT ADJUSTMEN 220 BENEFIT ADJUSTME BENEFIT ADJUSTMEN 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIC 8886	EXEL WAREHOUSE 107 SCHOLARSHIPS AND EXEL WAREHOUSE 108 PROVIDER PAYMEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012		Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7700	LIQUOR COMMISSIQ8886 LIQUOR COMMISSIQ8886	EXEL WAREHOUSE 208 FEDERAL FUNDS IN EXEL WAREHOUSE 209 GOVERNORS TRANS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7700 LIQUOR COM ALL OTHER 7705		EXEL WAREHOUSE 210 BONDING INSURAND NABCA AWARD 030 EQUIPMENT NEW R	0	0 0%	0 0% 3,263 0%	0	0 0%	0 0% 29,367 0%	0 39,156
2014 2014	012	77	Liquor Commissio 077	LIQUOR COM ALL OTHER 7705 LIQUOR COM ALL OTHER 7705	ENFORCEMENT 1019	NABCA AWARD 040 INDIRECT COSTS NABCA AWARD 041 AUDIT FUND SET AS	0	0 0%	25 0% 3 0%	0	0 0%	225 0% 29 0%	300
2014	012	77	Liquor Commissio 077	LIQUOR COM ALL OTHER 7705 LIQUOR COM ALL OTHER 7705	ENFORCEMENT 1019	NABCA AWARD	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7705	ENFORCEMENT 1021	LICENSING 023 HEAT ELECTRICITY	0	0 0%	0.0%	0	0 0%	0 0%	0
2014 2014 2014	012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7705 LIQUOR COM ALL OTHER 7705	ENFORCEMENT 1021 ENFORCEMENT 1021 ENFORCEMENT 1021	LICENSING 030 EQUIPMENT NEW R LICENSING 047 OWN FORCES MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	012 012	77	Liquor Commissio 077 Liquor Commissio 077	LIQUOR COM ALL OTHER 7705 LIQUOR COM ALL OTHER 7705		LICENSING 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	012 012		Liquor Commissio 077	LIQUOR COM ALL OTHER 7705	ENFORCEMENT 1021 ENFORCEMENT 1027	LICENSING 999 FCLG EDUCATION 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0

2014   012   77	0 0 0% 0 31 0%	0 0% 16,875 0%	22,500
			2,389
	0 00%	0 0%	2,369
2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER   7705   ENFORCEMENT   1725   HIGHWAY SAFETY GR 030   EQUIPMENT NEW R  0  0 0% 0 0%	0 00%	0 0%	0
2014   012   77   Liquor Commissio  077   LiQUOR COMALL OTHER   7705   ENFORCEMENT   1725   HIGHWAY SAFETY GR  070   IN STATE TRAVEL R   0   0   0 %   0   0 %   0   0 %   0   0	0 00%	0 0% 0 0% 22,500 0%	30,000
2014 012 77 Liquor Commissio 077 Liquor Commussio 0	0 0 0%	3,750 0%	5,000
2014   012   77	0 0 0% 0 0 0% 0 0 0%	0 0% 1,500 0% 11,250 0%	2,000 15,000
2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER   7705   ENFORCEMENT   1727   UNDERAGE DRINKING 999   FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00%	0 0%	0
2014 012 77 Liquor Commissio   077 LIQUOR COM  ALL OTHER   7705   ENFORCEMENT   1729   ALCOHOL DRUG PREV   030   EQUIPMENT NEW R   0   0   0   0   0   0   0   0   0	0 0 0%	0 0% 27,750 0%	37,000
2014   012   77   Liquor Commissio   077   LIQUOR COM ALL OTHER   7705   ENFORCEMENT   1729   ALCOHOL DRUG PREV   041   AUDIT FUND SET AS   0   0   0   0   0   0   0	0 00%	0 0%	0
2014   012   77   Liquor Commissio 077   LIQUOR COM ALL OTHER   7705   ENFORCEMENT   1842   PRELIMINARY BREAT- 030   EQUIPMENT NEW R  0   0   0   0   4,998   0	0 00%	0 0% 44,621 0%	59,495
2014 012 77 Liquor Commissio 077 LiQuor Com/ALL OTHER 7705 ENFORCEMENT 1842 PRELIMINARY BREATH 040 INDIRECT COSTS 0 0 0 0% 16 0% 2014 012 77 Liquor Commissio 077 LiQUOR COM/ALL OTHER 7705 ENFORCEMENT 1842 PRELIMINARY BREATH 999 FCLG 0 0 0 0% 0 0% 0 0%	0 00%	143 0% 0 0%	190
2014 012 77 Liquer Commissio 077 LIQUOR COMÁLL OTHER 7705 ENFORCEMENT 1854 PIRE 040 INDIRECT COSTS 0 0/0% 0/0% 10/0% 0/0% 0/0% 0/0% 0/0% 0	0 00%	0 0%	0
2014   012   77	0 0 0% 0 0 0% 0 0 0%	0 0%	0
2014 012 77 Liquor Commissio 077 LiQUOR COMIALL OTHER 7705 ENFORCEMENT 2326 DRE-HWY SAFETY 030 EQUIPMENT NEW RI 0 0 0 0 0 2 2708 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0% 0 0 0% 0 77 0%	0 0% 24,375 0% 0 0%	32,500 4,799
2014   012   177   Liquor Commissiol077   LIQUOR COM/ALL OTHER   7705   ENFORCEMENT   2326   IDRE-HWY SAFETY   1041   AUDIT FUND SET AS   0   0   0   0   0   1710%	0 77 0%	150 0%	4,799 200
2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 7705 ENFORCEMENT 2326 DRE-HWY SAFETY 070 IN STATE TRAVEL R 0 325 0% 2.453 13%	0 0 0%	22,080 4%	0 29,440
2014 012 177   Liquor Commissiol077   LIQUOR COMIALLOTHER   7705   ENEORGEMENT   2326   DRE-HWY SAFETY   999   ECLG   1 01 010%   010%	0,161 20,034 99%	38,405 52% 0 0%	82,444 0
2014 012 77 Liquer Commissiol 077 LIQUOR EXMALL OTHER 7705 ENFORCEMENT 5069 TIP LINE 000 [EQUIPMENT NEW R] 0 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0	0 00%	0 0% 0 0%	0
2014 012 77   Liquor Commissiol 077   LIQUOR COMALL OTHER 7705   ENFORCEMENT 7878   ENFORCEMENT, LICENO22   RENTS-LEASES OTH 8,822   9,709   112% 9,718   100%   2014 012 77   Liquor Commissiol 077   LIQUOR COMALL OTHER 7705   ENFORCEMENT, LICENO22   RENTS-LEASES OTH 8,822   9,709   112% 9,718   100%   2015   RENTS-LEASES OTH 9,822   9,709   112% 9,709   112% 9,709   100% 9,709   112% 9,709   100% 9,709	86,212 86,110 100% 1,200 1,373 114%	97,064 89% 2,382 58%	117,000 3,100
2014 012 77 LIQUO COmmissiol 077 LIQUOR COMALL OTHER 7705 ENFORCEMENT 7878 ENFORCEMENT, LICENÇOS MAINT OTHER THAN 0 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0	0 0 0% 442 50 11%	0 0% 450 11%	0 450
2014   012   77   Liquor Commissiq077   LIQUOR COMALL OTHER   7705   ENFORCEMENT   7878   ENFORCEMENT, LICEN(930   ECUIPMENT NEW R  0   00%	5,574 97,113 1,742% 0 0 0%	107,404 90% 0 0%	189,967 0
2014 012 77 Liquor Commissiol 077 LICUOR COMÂLL OTHER 7705 ENFORCEMENT 7878 ENFORCEMENT, LICENJOU 7 (WN FORCES MAIN) 0 (0% 0)% 0 (0% 2014 1012 77 Liquor Commissiol 077 LICUOR COMÂLL OTHER 7705 ENFORCEMENT, LICENJOU 7 (2007 TRACTULA MAIN) 407 1,1014 249% 1,423 / 1%	0 0 0 0% 3,140 4,492 143%	0 0% 10,970 41%	0 14,705
2014 012 77 Llugur Commissiol 077 LLOUGR COMÁLL OTHER 7705 ENFORCEMENT 7878 ENFORCEMENT, LICEN 070 IN STATE TRAVEL R 4.612 10.344 (237%, 2.933) 373%, 2014 012 77 Llugur Commissiol 077 LLOUGR COMÁLL OTHER 7705 ENFORCEMENT, LICEN 070 LOUT OF STATE TRAVEL R 4.612 10.344 (237%, 2.933) 373%, 2014 (2014) 2014 (	14,851 37,066 83% 572 3,698 646%	28,523 130% 3,748 99%	41,800 3,748
2014 012 77 Llquor Commissiol 077 LlCUOR COMALL OTHER 7705 ENFORCEMENT 7878 ENFORCEMENT, LICEN 99 FCLG 0 0/0% 0/0% 1/10% 012 77 Llquor Commissiol 077 LlCUOR COMALL OTHER 7705 ENFORCEMENT 1885 F0A-TOBACCO 000 FCUUPMENT NEW R 0 0/0% 417/0% 1/10%	0 0 0% 0 0 0%	0 0% 3,750 0%	0 5,000
2014 012 77 Llapar Commissiol 077 LlOUOR COMIAL OTHER 7705 ENFORCEMENT 8885 FDA-TOBACCO [04] INDIRECT COSTS 0 0[0% 198](0% 198](0% 197) [100 FDA-TOBACCO [04] INDIRECT FAS 0 0](0% 117)(0% 197) [100 FDA-TOBACCO [04] INDIRECT FAS 0 0](0% 117)(0% 197) [100 FDA-TOBACCO [04] INDIRECT FAS 0 0](0% 117)(0% 197) [100 FDA-TOBACCO [04] INDIRECT FAS 0 0](0% 117)(0% 197) [100 FDA-TOBACCO [04] INDIRECT FAS 0 0](0% 197) [100 F	0 0 0% 0 0 0%	1,784 0% 1,049 0%	2,379 1,399
2014 012 77 Lluqur Commissiol 077 LlUQUR COMALL OTHER 7705 ENFORCEMENT 8885 FDA-TOBACCO 1070 IN STATE TRAVEL R 0 010% 010% 010% 010% 010% 010%	99 0 0% 2,564 2,742 107%	35,165 0% 22,036 12%	35,165 22,036
2014 012 77 Luquor Commissiol 077 LIOUOR COMÍALL OTHER 7705 ENFORCEMENT 8885 FDA-TOBACCO [999 FCLG 0 0] 05%, 0 (0%, 0 0) (0%,	0 00%	0 0% 0 0%	0
2014 012 77 Lluque Commissiol 077 LICUOR COMIALL OTHER 7705 ENFORCEMENT 9048 ENFORCEMENT DETAIQ 27 TRANSFERS TO DO 0 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0	0 00%	0 0%	0
2014 012 77 Liquor Commissiol 077 LICUOR COMIALL OTHER 7705 ENFORCEMENT 9048 ENFORCEMENT DETA[10.0 INDIRECT COSTS 0 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0	0 0 0%	0 0% 0 0%	0
2014 012 77 Liquor Commissiol 077 LIQUOR COMÁLL OTHER 7705 ENFORCEMENT 9048 ENFORCEMENT DETA[1048 CONTRACTUAL MAI 0 0 10% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00%	0 0%	0
2014 012 177 Liquor Commissio 077 LIQUOR COM/ALL OTHER 1705 ENFORCEMENT 9048 ENFORCEMENT DETAILORD OUT OF STATE TRAI 0 0 0/0% 0/0%	0 0 0%	0 0%	0
2014 012 77 Liquor Commissio 077 Liquor Commissio 0	3,780 1,554,988 98% 0 0 0%	1,904,113 82% 0 0%	3,021,865
2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 7710 FINANCIAL MANAGE 1022 MANAGEMENT INFORM 035 SHARED SERVICES 0 0 0/0% 0/0%	0 0 0% 0 0 0%	0 0% 0 0%	0
2014   012   77	0 00%	0 0% 13,544 0%	16,500
2014 012 77 Liquor Commissio 077 LiQUOR COM ALL OTHER   7710   FINANCIAL MANAGE 1023   FINANCIAL ADMINISTR 035   SHARED SERVICES 0   7,249   0% 9,972   73%	0 48,773 0% 0 0 00%	89,747 54%	119,663
2014   012   77	0 00%	0 0%	0
	15,928 452,507 84% 1,381 72 5%	626,295 72% 3,873 2%	835,060 3,873
2014 012 77 Liquor Commissio 077 LIQUOR COM/ALL OTHER 7710 FINANCIAL MANAGE 1023 FINANCIAL ADMINISTR 080 OUT OF STATE TRA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 506 0%	1,717 29% 0 0%	2,289
2014 012 77 Liquor Commissio 077 Liquor Com (ALL OTHER 7710 FINANCIAL MANAGE 1026 HUMAN RESOURCES 030 EQUIPMENT NEW R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 927 193% 0 0 0%	1,000 93%	1,000
2014 D12 77 Liquid Commissio 077 LIQUID COM ALL OTHER 7710 FINANCIAL MANAGE 1026 HUMAN RESOLUCIOS 1038 TECHNOLOGY-SOFT 0 0 0 00%	0 0 00%	0 0% 0 0% 0 0%	0
2014 012 77 Liquor Commissio 077 LIQUOR COM/ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 039 TELECOMMUNICATI 0 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0	0,000 10,000 100% 140 49 35%	10,000 100% 3,389 1%	10,000 3,389
2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0% 83/0% 2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0/6% 83/0% 2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0/6% 83/0% 2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0/6% 83/0% 2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0/6% 83/0% 2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0/6% 83/0% 2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0/6% 83/0% 2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0/6% 83/0% 2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0/6% 83/0% 2014 012 77 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OF STATE TRA! 0 0 0/6% 83/0% 2014 012 77 LIQUOR COM ALL OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026 HUMAN RESOURCES 1080 0UT OTHER 77:10 FINANCIAL MANAGE 1026	0 00%	750 0% 0 0%	1,000
2014 012 77 Liquor Commissio 077 LiQUOR COM ALL OTHER 7715 MARKETING AND M\$1024 MERCHANDISING-ADM(03   ECUIPMENT NEW R   0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 00%	0 0%	0
2014 012 77 Liquor Commissio(077 LIQUOR COMIALL OTHER 7715 MARKETING AND Mil 1024 MERCHANDISING-ADM(038 TECHNOLOGY-SOFT 0 0 00% 0 00% 0 0 0 0 0 0 0 0 0 0 0 0	0 00%	0 0%	0
2014 012 77 Liquor Commissio 077 LiQUOR COM/ALL OTHER 7715 MARKETING AND Mil 1024 MERCHANDISING-ADM 070 IN STATE TRAVEL R 0 432 0% 0 0%	4,247 2,462 58% 1,177 12,035 108%	13,703 18% 15,238 79%	16,172 17,200
2014 012 77 Liquor Commissio(077 LIQUOR COMALL OTHER 7715 MARKETING AND Mil 1024 MERCHANDISING-ADM(999   FCLG 0 0 00% 0)0% 00% 00% 00% 00% 00% 00% 00	0 00%	0 0%	0
2014   012   177   Liquor Commissio 077   LIQUOR COM/ALL OTHER   7715   MARKETING AND ME1030   ISTORE OPERATIONS 1022   RENTS-LEASES OTH 286,966   330,028   115%   331,150   100%   2.6	9,353 3,281,392 116% 5,641 1,079,980 118%	3,264,986 101% 1,185,452 91%	3,930,031 1,507,000
2014 012 77 Liquor Commissio 077 LIQUOR COMIALL OTHER 77.15 MARKETING AND Mil 1030 STORE OPERATIONS 023 HEAT ELECTRICITY 118,871 163,885 138% 153,888 106% 52014 012 77 Liquor Commissio 077 LIQUOR COMIAL OTHER 77.15 MARKETING AND Mil 1030 STORE OPERATIONS 024 MINIT OTHER THAN 38,102 51,532 135% 56,333 197% 4 2014 012 77 Liquor Commissio 077 LIQUOR COMIALL OTHER 77.15 MARKETING AND Mil 1030 STORE OPERATIONS 1030 EQUIPMENT NEW R 4,763 53,522 135% 56,333 197% 4 18,1141 198% 4	12,168 660,854 134% 17,238 250,541 56%	731,529 90% 1.701,026 15%	1,059,023 778,917
2014 012 77 Liquor Commissio 077 LiQUOR COM/ALL OTHER 7715 MARKETING AND ME1030 STORE OPERATIONS 039 TELECOMMUNICATIV 0 0 0 0 0% 0 0 0%	0 0 0 0 4.516 1.093.524 264%	0 0%	0 1,379,944
2014 012 77 Liquor Commissio 077 LIQUOR COM ALL OTHER 7715 MARKETING AND M 1030 STORE OPERATIONS 047 OWN FORCES MAIN 1,989 9,188 462% 1,596 576%	33,059 42,625 80% 66,603 254,210 33%	42,585 100% 365,456 70%	73,689 391,420
2014 012 77 Liquor Commissio(077 LIQUOR COMALL OTHER 7715 MARKETING AND Mil 1030 STORE OPERATIONS [070 [IN STATE TRAVEL R] 1,821 6,403 (997% 2,599) 248% [2014 012 77 Liquor Commissio(077 LiQUOR COMALL OTHER 7715 MARKETING AND Mil 1030 STORE OPERATIONS [999 [FLGE 0] 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,843 53,904 126% 0 0 0%	68,416 79% 0 0%	112,888
2014 012 77 Liquor Commissiq 077 LiQUOR COM ALL OTHER 7715 MARKETING AND Mit 1031 MERCHANDISING-ADV 1999 [FCLG 0] 0   0   0   0   0   0   0   0   0	0 00%	0 0%	0
2014 012 77 Liquor Commissio 077 LiQUOR COM ALL OTHER 7715 MARKETING AND METON WAREHOUSE - TRANS 024 MAINT OTHER THAN 0 0 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0	1,103 1,112 101% 3,252 83 3%	1,238 90% 15,000 1%	1,250 15,000
2014   012   77	800 0 0% 2,289 3,076 134%	8,000 0% 3,034 101%	8,000 8,688
2014   012   77   Liquor Commissio 077   LiQUOR COM ALL OTHER   7715   MARKETING AND Mil 1040   WAREHOUSE - TRANS 070   IN STATE TRAVEL R   0   0   0   0   0   0   0   0   0	0 147 0% 0 0 00%	225 65% 0 0%	300
2014 012 77 Liquor Commissio 077 LIQUOR COM/ALL OTHER 7720 WORKERS COMPENS595 WORKERS COMPENS5957 BOOKS PERIODICAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00%	0 0%	0
2014   012   77	0 00%	316,397 79% 0 0%	400,000
2014   012   77   Liquir Commissio  077   LIQUIOR COMIALL OTHER   7720   WORKERS COMPENS  959   FCLG   0   0   0   0   0   0   0   0   0	0 00%	33,955 92% 0 0%	50,000
2014 77 Liquor Commissio   077 Liquor Commissio   078 Liquor Commiss	0 0 0% 21,841 9,427,633 103% 17,534 34,656,645 105%	12,297,068 77% 38,853,281 89%	14,905,482 51,844,029
2014 010 81 Public Utilities Corl 081 PUBLIC UTILITE PERSON 8100 OFFICE OF THE CON2812 OFFICE OF THE COMMO10 PERSONAL SERVICE 226 269 247.166 109% 246.130 100% 2.4	11,140 2,446,187 100% 23,706 227,461 102%	2,655,412 92% 231.841 98%	3,609,369 315,133
2014 010 81 Public Utilities Col 081 Public Utilities Col 081 Public Utility Col 081 Public Utility FULL TIME PERSO\(8100 OFFICE OF THE COM\(012 OFFICE OF THE C	33,706 227,461 102% 89,219 72,060 104% 73,403 73,988 101%	73,787 98% 74,550 99%	100,398
2014 010 81 Public Utilities Col 081 Public Utilities Col 081 PUBLIC UTILI (FULL TIME PERSO) 8100 OFFICE OF THE COM/2812 OFFICE OF THE COM/017 FT EMPLOYEES SPE 0 0 0 0 0% 0 0 0%	0 0 0% 8,270 148,920 100%	74,550 99% 0 0% 157,588 95%	101,071 0 205,564
2014 010 81 Public Utilities Cor[081 Public UTILI FULL TIME PERSON 8105 GAS PIPELINE CARR 2830 GAS PIPELINE CARR E 011  PERSONAL SERVICI  0 0 0/0% 0 0/0%	0 00% 64,622 61,900 113%	0 0% 62,058 100%	205,564 0 90,340
2014 010 81 Public Utilities Cot 081 Public Utilities Cot 081 PUBLIC UTILITED LATINE PERSON 8105 GAS PIPELINE CARRE 2830 GAS PIPELINE CARRE 013 PERSONAL SERVICE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00%	0 0%	90,340
2014   010   81   Public Utilities Cor[081   PUBLIC UTILI[FULL TIME PERSO(8105   GAS PIPELINE CARR[2830   GAS PIPELINE CARR[2617   FT EMPLOYEES SPE   0   0   0   0   0   0   0   0   0	0 0 0 0%	0 0%	0

	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8105 PUBLIC UTILI FULL TIME PERSON 8105	GAS PIPELINE CARE7491 GAS PIPELINE CARE7491	STATE DMGE PREVEN 011 PERSONAL SERVICE STATE DMGE PREVEN 012 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 81	Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8105  PUBLIC UTILI FULL TIME PERSON 8105	GAS PIPELINE CARE 7491 GAS PIPELINE CARE 7494	STATE DMGE PREVEN 013 PERSONAL SERVICE STATE DMGE PREVEN 010 PERSONAL SERVICE	0	0 0%	0 0%	0	010%	0 0%	0
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSO(8105	GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7494	STATE DMGE PREVEN 011 PERSONAL SERVICE STATE DMGE PREVEN 012 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8105 PUBLIC UTILI FULL TIME PERSON 8105	GAS PIPELINE CARF 7494 GAS PIPELINE CARF 7496	STATE DMGE PREVEN 013 PERSONAL SERVICE ONE CALL GRANT YR (010 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8105  PUBLIC UTILI FULL TIME PERSON 8105	GAS PIPELINE CARF 7496 GAS PIPELINE CARF 7496	ONE CALL GRANT YR (011 PERSONAL SERVICE ONE CALL GRANT YR (012 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 81	Public Utilities Cor 081  Public Utilities Cor 081  Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8105  PUBLIC UTILI FULL TIME PERSON 8105	GAS PIPELINE CARE 7496 GAS PIPELINE CARE 7496	ONE CALL GRANT YR (013 PERSONAL SERVICE ONE CALL GRANT YR (059 TEMP FULL TIME	0 11.820	0 0%	0 0%	0 31,000	0 0%	0 0%	0
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8105  PUBLIC UTILI FULL TIME PERSON 8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (010 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8105 PUBLIC UTILI FULL TIME PERSON 8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (012 PERSONAL SERVICE ONE CALL GRANT YR (013 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8105 PUBLIC UTILI FULL TIME PERSON 8110	GAS PIPELINE CARE 8715 GREENHOUSE GAS 5453	SAFETY SUSPENSION 059 TEMP FULL TIME GREENHOUSE GAS 125 010 PERSONAL SERVICE	2,442	0 0%	0 0%	17,771	0 0%	0 0%	0
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8110 PUBLIC UTILI FULL TIME PERSON 8110	GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS 12:011 PERSONAL SERVICE GREENHOUSE GAS 12:012 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8110 PUBLIC UTILI FULL TIME PERSON 8115	GREENHOUSE GAS 5453 RENEWABLE ENER(5454	GREENHOUSE GAS 12/013 PERSONAL SERVICE RENEWABLE ENERGY 010 PERSONAL SERVICE	0 2,930	0 0%	0 0%	0 2,930	0 0%	0 0%	0
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8115 PUBLIC UTILI FULL TIME PERSON 8115	RENEWABLE ENER(5454 BENEWABLE ENER(5454	RENEWABLE ENERGY 011 PERSONAL SERVICE RENEWABLE ENERGY 012 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8115 PUBLIC UTILI FULL TIME PERSON 8120	RENEWABLE ENER(5454 CONSUMER ADVOC 2816	RENEWABLE ENERGY 013 PERSONAL SERVICE CONSUMER ADVOCAT 010 PERSONAL SERVICE	0 18,776	0 0% 20,012 107%	0 0% 19,670 102%	0 178,667 17	0 0% 5,687 98%	0 0% 187,180 94%	0 250,157
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8120 PUBLIC UTILI FULL TIME PERSON 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCAT 011 PERSONAL SERVICE CONSUMER ADVOCAT 012 PERSONAL SERVICE	6,446	6,552 102% 0 0%	8,548 77% 0 0%		1,020 153% 0 0%	52,900 115% 0 0%	80,973
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8120 PUBLIC UTILI FULL TIME PERSON 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCATIO13 PERSONAL SERVICE CONSUMER ADVOCATIO17 FT EMPLOYEES SPE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI FULL TIME PERSON 8199 PUBLIC UTILI FULL TIME PERSONNEL TO	ARRA STIMULUS PU 0905 TALS	ARRA REGULATORY A 059 TEMP FULL TIME	0 327,984	0 0% 342,431 104%	0 0% 336,931 102%	16,812 3,297,430 3,26	0 0% 7,224 99%	0 0% 3,495,316 93%	0 4,753,005
	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081		OFFICE OF THE COI 2812 OFFICE OF THE COI 3347	OFFICE OF THE COMM 050 PERSONAL SERVICE SPECIAL ASSESSMEN 050 PERSONAL SERVICE	0	0 0%	250 0% 0 0%	0	1,178 0% 0 0%	2,250 52%	3,000
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI PART TIME TEMP F 8105 PUBLIC UTILI PART TIME TEMP F 8105	GAS PIPELINE CARF 2830 GAS PIPELINE CARF 7491	GAS PIPELINE CARRIE 050 PERSONAL SERVICE STATE DMGE PREVEN 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI PART TIME TEMP F8105 PUBLIC UTILI PART TIME TEMP F8105	GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7496	STATE DMGE PREVEN 050 PERSONAL SERVICE ONE CALL GRANT YR (050 PERSONAL SERVICE	0	0 0% 12,987 0%	0 0% 2,360 550%	0 2	0 0%	0 0% 21,242 133%	0 28,323
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI PART TIME TEMP F 8105 PUBLIC UTILI PART TIME TEMP F 8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 8715	ONE CALL GRANT YR (050 PERSONAL SERVICE SAFETY SUSPENSION 050 PERSONAL SERVICE	0	0 0% 3,239 0%	0 0% 2,583 125%		3,323 0% 0 0% 1,000 0%	0 0% 23,250 133%	0 31,000
2014 ( 2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI PART TIME TEMP F8110 PUBLIC UTILI PART TIME TEMP F8115	GREENHOUSE GAS 5453 RENEWABLE ENER(5454	GREENHOUSE GAS 125 050 PERSONAL SERVICE RENEWABLE ENERGY 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI PART TIME TEMP F8120 PUBLIC UTILI PART TIME TEMP F8199	CONSUMER ADVOC 2816 ARRA STIMULUS PU 0918	CONSUMER ADVOCAT 050 PERSONAL SERVICE ARRA - OEP MOA - APR 050 PERSONAL SERVICE	1,137	0 0%	1,228 0% 0 0%	11,686	1,796 15% 0 0%	12,627 14%	15,236 0
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI PART TIME TEMP F8199 PUBLIC UTILI PART TIME TEMP PERSON		ARRA - OEP MOA - PEL 050 PERSONAL SERVICE	1,137	0 0% 16,226 1,427%	0 0% 6,422 253%	2,438 14,124 6	0 0% 2,298 441%	0 0% 59,370 105%	77,559
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE CON 2343 OFFICE OF THE CON 2387	TECHNICAL ASSOCIAT 060 BENEFITS DW08-073 PENNICHUC 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE COI 2388 OFFICE OF THE COI 2812	OFFICE OF THE COMM 060 BENEFITS	130,822	0 0% 139,034 106%	0 0% 151,860 92%	0 1,263,876 1,36	0 0%	1,467,132 93%	0 2,025,363
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE CON 2817 OFFICE OF THE CON 2818	LIBERTY CONSULTING 060 BENEFITS CONSULTING ENGINE 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE COI 2831 OFFICE OF THE COI 2833	REV DECOUP F WEST 060 BENEFITS REV DECOUP D DISMU 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 81 010 81	Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE COI 2834 OFFICE OF THE COI 2840	NEI ELECTRIC POWER 060 BENEFITS 2008 NHSDPP - 57750 060 BENEFITS	0	0 0%	0 0%	0		0 0%	0
2014 (	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE COI 2880 OFFICE OF THE COI 2881	GDS ASSOCIATES INC   060   BENEFITS   2008 GRANT 10618   060   BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE COI 2891 OFFICE OF THE COI 2893	LIBERTY CONSULTING 060 BENEFITS 2006 GRANT 34656 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE COI 2894 OFFICE OF THE COI 2897	ROLLING RIDGET WAT 060 BENEFITS GL BOOTH PLLC 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 (	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE COI 2898 OFFICE OF THE COI 2899	LIBERTY DT 07011	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE COI 2900 OFFICE OF THE COI 2902	FAIRPOINT/VERIZON 060 BENEFITS ROTHSCHILD FINANCI 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE CON 3145 OFFICE OF THE CON 3194	UNRESTRICTED INCOM 060 BENEFITS 2009 NHSDPP 39000 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 (	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8100	OFFICE OF THE COI 4043 OFFICE OF THE COI 5072	2009 GRANT 9707 060 BENEFITS VICTOR D. DEL VECCH060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8100 PUBLIC UTILI BENEFITS TOTALS 8105	GAS PIPELINE CARF 2830	GAS PIPELINE CARRIE 060 BENEFITS	9,017	0 0% 15,579 173%	0 0% 10,085 154%	97,572 11	0 0% 3,600 116%	0 0% 109,120 104%	147,437
2014 (	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8105 PUBLIC UTILI BENEFITS TOTALS 8105	GAS PIPELINE CARF 7491 GAS PIPELINE CARF 7494	STATE DMGE PREVEN 060 BENEFITS STATE DMGE PREVEN 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 (	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8105 PUBLIC UTILI BENEFITS TOTALS 8105	GAS PIPELINE CARF 7496 GAS PIPELINE CARF 7497	ONE CALL GRANT YR (060 BENEFITS ONE CALL GRANT YR (060 BENEFITS	28 0	3,325 11,806% 0 0%	32 10,389% 0 0%	0	2,500 114% 0 0%	12,500 100% 0 0%	12,500 0
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8105 PUBLIC UTILI BENEFITS TOTALS 8110 PUBLIC UTILI BENEFITS TOTALS 8115	GAS PIPELINE CARF8715 GREENHOUSE GAS 5453 RENEWABLE ENER(5454	SAFETY SUSPENSION 060 BENEFITS GREENHOUSE GAS 125 060 BENEFITS RENEWABLE ENERGY 060 BENEFITS	1,467	25 2% 0 0%	2,727 1% 0 0%	0	0 0%	15,491 100% 0 0%	15,491
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8120	CONSUMER ADVOC 2813	FAIRPOINT/VERIZON E 060 BENEFITS	1,459	0 0%	0 0%	1,459	0 0%	0 0%	0
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8120 PUBLIC UTILI BENEFITS TOTALS 8125 PUBLIC UTILI BENEFITS TOTALS 8130	CONSUMER ADVOC 2816 WORKERS COMPEN 8596 UNEMPLOYMENT CG6183	CONSUMER ADVOCATION BENEFITS WORKERS COMPENS 060 BENEFITS	13,593	15,298 113% 0 0%	15,160 101% 0 0%	114,027 13	3,270 121% 0 0%	127,166 109% 0 0%	178,797
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8199 PUBLIC UTILI BENEFITS TOTALS 8199 PUBLIC UTILI BENEFITS TOTALS 8199	ARRA STIMULUS PU 0905	UNEMPLOYMENT COM 060 BENEFITS  ARRA REGULATORY A 060 BENEFITS  ARRA OFF MOA ARROSS BENEFITS	0	0 0%	0 0%	3,603	0 0%	0 0%	0
2014	010 81 010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 8199 PUBLIC UTILI BENEFITS TOTALS 8199 PUBLIC UTILI BENEFITS TOTALS 9998	ARRA STIMULUS PU 0918 ARRA STIMULUS PU 0919 ERP GRANTS 9797	ARRA - OEP MOA - APP 060   BENEFITS	0	0   0% 0   0% 0   0%	0 0%	1,659	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI BENEFITS TOTALS 9998  PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE CO\0804	CATEGORY TOTALS  J RANDALL WOOLRIDQ046 CONSULTANTS	156,386	173,261 111% 0 0%	179,863 96% 2.004 0%	1,501,527 1,64	5,895 110% 0 0%	1,731,410 95% 18,038 0%	2,379,588 24,050
2014 (	010 81	Public Utilities Cor 081  Public Utilities Cor 081  Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100  PUBLIC UTILI CONSULTANTS TO 8100  PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE CO/0823 OFFICE OF THE CO/0889	LIBERTY PAP AUDIT 0 046 CONSULTANTS  LIBERTY PAP AUDIT 0 046 CONSULTANTS  LIBERTY PAP AUDIT 0 046 CONSULTANTS	3,242	0 0% 43,051 0%	0 0% 18.293 235%	465,578 0 5	0 0%	0 0%	0 219,520
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE CON 1243 OFFICE OF THE CON 1840	BROGAN WATER GAS 046 CONSULTANTS VERMONT ENERGY IN 046 CONSULTANTS	0	0 0%	1,667 0%		3,044 0%	15,000 20%	20,000
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE COI 2343 OFFICE OF THE COI 2812	TECHNICAL ASSOCIATIO46 CONSULTANTS OFFICE OF THE COMM 046 CONSULTANTS	0	0 0% 1,659 0%	0 0%	0 1,712	0 0% 3,919 229%	0 0% 3,455 113%	0 8,357
	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE COI 2817 OFFICE OF THE COI 2818	LIBERTY CONSULTING 046 CONSULTANTS CONSULTING ENGINE 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE COI 2834 OFFICE OF THE COI 2840	NEI ELECTRIC POWER 046 CONSULTANTS 2008 NHSDPP - 57750 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 ( 2014 (	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE COI 2880 OFFICE OF THE COI 2897	GDS ASSOCIATES INC 046 CONSULTANTS GL BOOTH PLLC 046 CONSULTANTS LIBERTY DT 07011 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE CON 2898 OFFICE OF THE CON 2902	ROTHSCHILD FINANCI 046   CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 ( 2014 (	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE COI 3145 OFFICE OF THE COI 3324	UNRESTRICTED INCOM 046 CONSULTANTS ACCION UTILITY PROJ 046 CONSULTANTS	0 3,204	0 0% 4,911 153%	0 0% 3,532 139%		0 0% 3,558 90%	0 0% 90,371 81%	0 91,760
2014 (	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE COI 3325 OFFICE OF THE COI 3326	JACOBS UTILITY PROJ 046 CONSULTANTS LIBERTY UTILITY PROJ 046 CONSULTANTS	0	0 0% 0 0%	8,333 0% 0 0%	0 2	3,285 0% 4,368 0%	75,000 31% 0 0%	100,000 86,294
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE COI 3341 OFFICE OF THE COI 3347	G3 Docket DG 11-040 046 CONSULTANTS SPECIAL ASSESSMEN 046 CONSULTANTS	0	0 0% 0 0%	0 0% 3,292 0%		7,500 50% 4,235 0%	196,667 34% 29,625 48%	295,000 39,500
2014	010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE CO\\ 5908	VICTOR D. DEL VECCH046 CONSULTANTS  JATINDER KUMAR 046 CONSULTANTS  ACCION GROUP 046 CONSULTANTS	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE CON 7034	JACOBS CONSULTANO 046 CONSULTANTS	5,658	0 0%	0 0% 326 0%	23,719 97,942	0 0%	0 0% 5,651 0%	5,707
2014 (	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE COI 8665 OFFICE OF THE COI 8706	NDFC/JUDD   046   CONSULTANTS   GORHAM, GOLD, GREE 046   CONSULTANTS	0	0 0%	0 0%	6,489 6	3,968 1,063% 0 0%	379,471 18% 0 0%	379,471 0
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8100 PUBLIC UTILI CONSULTANTS TO 8100	OFFICE OF THE CON 9065 OFFICE OF THE CON 9082	HARRY T. JUDD ESQ. 046 CONSULTANTS  JW WILSON & ASSOCI 046 CONSULTANTS  GAS PIPELINE CARRIE 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8105 PUBLIC UTILI CONSULTANTS TO 8105	GAS PIPELINE CARF 2830 GAS PIPELINE CARF 7491	GAS PIPELINE CARRIE046 CONSULTANTS  STATE DMGE PREVEN 046 CONSULTANTS  STATE DMGE PREVEN 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 81 010 81 010 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8105 PUBLIC UTILI CONSULTANTS TO 8105 PUBLIC UTILI CONSULTANTS TO 8105	GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7496 GAS PIPELINE CARE 7497	ONE CALL GRANT YR 046 CONSULTANTS ONE CALL GRANT YR 046 CONSULTANTS ONE CALL GRANT YR 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010  81 010  81	Public Utilities Cor 081  Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8110	GAS PIPELINE CARF7497 GREENHOUSE GAS 5453 RENEWABLE ENER(5454	GREENHOUSE GAS 125 046 CONSULTANTS	0	0 0%	0 0%	54,886 1,650 3	0 0%	0 0%	0 0 47.499
2014	010 81	Public Utilities Cor 081  Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8115  PUBLIC UTILI CONSULTANTS TO 8115	RENEWABLE ENER(5454 RENEWABLE ENER(8878 RENEWABLE ENER(8879	REF-OEP 2012 LIHEAP 046 CONSULTANTS  REF-OEP 2012 LIHEAP 046 CONSULTANTS  REF-TRI COUNTY RECOME CONSULTANTS	0	0 0%	0 0%	1,650 3	2,599 1,976% 0 0%	18,890 173% 0 0%	47,499
	010 81	Public Utilities Cor 081  Public Utilities Cor 081  Public Utilities Cor 081	PUBLIC UTILI CONSULTANTS TO 8115 PUBLIC UTILI CONSULTANTS TO 8120 PUBLIC UTILI CONSULTANTS TOTALS	CONSUMER ADVOC 2816	REF-TRI-COUNTY REC 046   CONSULTANTS   CONSULTANTS   CONSULTANTS   CATEGORY TOTALS	1,357	0 0%	0 0% 1,242 0%	1,357	0 0% 3,440 253%	0 0% 1,242 277%	7,168
2014	010 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI CURRENT EXPENS 8100	OFFICE OF THE CONO008	UNRESTRICTED INCOM020 CURRENT EXPENSE LaCAPRA ASSOCIATES 020 CURRENT EXPENSE	13,461	49,622 369% 0 0% 0 0%	38,690 128% 0 0% 0 0%	870,313 37 0	2,255 43% 0 0% 0 0%	998,050 37% 0 0% 0 0%	1,324,326
2019	010 81	Public Utilities Cor 081	PUBLIC UTILI CURRENT EXPENS 8100	OFFICE OF THE COI 0889	CURRENT EXPENSE	0	0 0%	0 0%	0	UJU%	1 0 0%	0

2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE COI 2387	TECHNICAL ASSOCIATIO20 CURRENT EXPENSE DW08-073 PENNICHUC 020 CURRENT EXPENSE PIP FUND 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE CON 2812	OFFICE OF THE COMM 020 CURRENT EXPENSE LIBERTY CONSULTING 020 CURRENT EXPENSE	6,361	3,146 49%	5,529 57%	73,414	48,496 66%	63,807 76%	88,567
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE COI 2818	CONSULTING ENGINE 020 CURRENT EXPENSE REV DECOUP F WEST 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE CON 2833	REV DECOUP D DISMU020 CURRENT EXPENSE NEI ELECTRIC POWER 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE COI 2840	2008 NHSDPP - 57750 020 CURRENT EXPENSE GDS ASSOCIATES INC 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8		2008 GRANT 10618 020 CURRENT EXPENSE LIBERTY CONSULTING 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE COI 2894	2006 GRANT 34656 020 CURRENT EXPENSE ROLLING RIDGET WAT 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE CON 2898	GL BOOTH PLLC 020 CURRENT EXPENSE LIBERTY DT 07011 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE CON 2900	2007 GRANT -24097 020 CURRENT EXPENSE FAIRPOINT/VERIZON 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE CON 3145	ROTHSCHILD FINANCI 020 CURRENT EXPENSE UNRESTRICTED INCOI 020 CURRENT EXPENSE 2009 NHSDPP 39000 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE CON 3325	JACOBS UTILITY PROJ020 CURRENT EXPENSE LIBERTY UTILITY PROJ020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE CON3347	SPECIAL ASSESSMEN 020 CURRENT EXPENSE 2009 GRANT 9707 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8	100 OFFICE OF THE CO\\ 5072	VICTOR D. DEL VECCH020 CURRENT EXPENSE  NDFC/JUDD 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	105 GAS PIPELINE CARE 2830	GAS PIPELINE CARRIE020 CURRENT EXPENSE STATE DMGE PREVEN 020 CURRENT EXPENSE	465 0	123 26% 0 0%	231 53% 0 0%	8,940 0	5,451 61% 0 0%	4,446 123% 0 0%	5,475 0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	105 GAS PIPELINE CARE 7496	STATE DMGE PREVEN 020 CURRENT EXPENSE ONE CALL GRANT YR (020 CURRENT EXPENSE	0 705	0 0%	0 0% 0 0%	705	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	105 GAS PIPELINE CARF8715	ONE CALL GRANT YR (020 CURRENT EXPENSE SAFETY SUSPENSION 020 CURRENT EXPENSE	196	0 0%	0 0% 0 0%	1,832	0 0% 0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	115 RENEWABLE ENER(5454	GREENHOUSE GAS 12 020 CURRENT EXPENSE RENEWABLE ENERGY 020 CURRENT EXPENSE	125 504	0 0% 0 0%	11 0% 454 0%	1,504 1,329	0 0% 1,449 109%	132 0% 1,198 121%	190 1,870
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	120 CONSUMER ADVOC 2816	FAIRPOINT/VERIZON E 020 CURRENT EXPENSE CONSUMER ADVOCAT 020 CURRENT EXPENSE WORKERS COMPENS 020 CURRENT EXPENSE	441	0 0% 327 74% 0 0%	0 0% 164 200%	3,269	1,577 48%	0 0% 1,213 130%	2,323
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	130 UNEMPLOYMENT C(6183	UNEMPLOYMENT COM 020 CURRENT EXPENSE ARRA REGULATORY A 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0 281	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 8 PUBLIC UTILI CURRENT EXPENS 8	199 ARRA STIMULUS PU 0918	ARRA - OEP MOA - API 020 CURRENT EXPENSE ARRA - OEP MOA - PEI 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	81	Public Utilities Cor 081 P	PUBLIC UTILI CURRENT EXPENS 9	998   ERP GRANTS   9797	CATEGORY TOTALS  CATEGORY TOTALS  CATEGORY TOTALS	0 8,797	0 0% 3,596 41%	0 0% 6,388 56%	91,274	0 0% 56,973 62%	0 0% 70,796 80%	98,425
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8 PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CO\0804 100 OFFICE OF THE CO\0823	J RANDALL WOOLRIDG 999 FCLG LIBERTY PAP AUDIT O 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 1243 100 OFFICE OF THE COI 1840	BROGAN WATER GAS 999 FCLG VERMONT ENERGY IN 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2343 100 OFFICE OF THE COI 2388	PIP FUND 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812	OFFICE OF THE COMM022 RENTS-LEASES OTH OFFICE OF THE COMM024 MAINT OTHER THAN	910	902 99%	1,263 71%	8,189 463	8,179 100% 568 123%	11,367 72% 542 105%	15,156 2,000
2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812	OFFICE OF THE COMM 025 STATE OWNED EQU OFFICE OF THE COMM 026 ORGANIZATIONAL D OFFICE OF THE COMM 027 TRANSFERS TO DO	350 46,420	0 0% 413 118% 23,542 51%	0 0% 354 117% 75,866 31%	51,155 198,364	51,382 100% 186,603 94%	0 0% 51,732 99% 324,190 58%	52,150 557,360
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812	OFFICE OF THE COMM028 TRANSFERS TO GET OFFICE OF THE COMM029 INTRA-AGENCY TRA	18,621	22,097 119% 0 0%	21,537 103%	125,437	134,124 107%	145,076 92% 0 0%	318,711
2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812	OFFICE OF THE COMM030 EQUIPMENT NEW R	0	1,162 0% 0 0%	0 0% 0 0% 1,030 0%	0	2,754 0%	0 0%	4,800 12,359
2014 2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CON 2812 100 OFFICE OF THE CON 2812	OFFICE OF THE COMM 037 TECHNOLOGY-HARD	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812	OFFICE OF THE COMM 039 TELECOMMUNICATION OFFICE OF THE COMM 040 INDIRECT COSTS	0	3,471 0% 0 0%	0 0% 4,696 74% 0 0%	0 35,751	31,305 0% 0 0%	42,263 74% 43,572 0%	56,350 43,572
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812	OFFICE OF THE COMM 048 CONTRACTUAL MAIN OFFICE OF THE COMM 049 TRANSFER TO OTHE	0	0 0%	0 0% 0 0%	0 87,417	0 0% 84,282 96%	0 0% 103,021 82%	0 185,772
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812	OFFICE OF THE COMM 057 BOOKS PERIODICAL OFFICE OF THE COMM 064 RET PENSION BENE	2,318 20,774	5,136 222% 21,678 104%	4,786 107% 20,053 108%	20,858 171,127	33,043 158% 168,914 99%	43,078 77% 165,193 102%	57,724 224,518
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILITALL OTHER 8	100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812	OFFICE OF THE COMM 066 EMPLOYEE TRAININ OFFICE OF THE COMM 070 IN STATE TRAVEL R	404	0 0% 242 60%	0 0% 588 41%	2,301	959 138% 3,864 168%	1,305 74% 3,350 115%	3,500 6,300
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI] ALL OTHER 8	100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812 100 OFFICE OF THE COI 2812	OFFICE OF THE COMM 080 OUT OF STATE TRA OFFICE OF THE COMM 233 LITIGATION EXPENS OFFICE OF THE COMM 999 FCLG	3,972	336 8% 0 0% 0 0%	4,217 8% 0 0% 0 0%	25,462	27,380 108% 0 0% 0 0%	27,033   101% 0   0% 0   0%	42,848 0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2817 100 OFFICE OF THE COI 2818	LIBERTY CONSULTING 999 FCLG  CONSULTING ENGINE 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8 PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CON 2834 100 OFFICE OF THE CON 2840	NEI ELECTRIC POWEF 999 FCLG  2008 NHSDPP - 57750   040   INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILITALL OTHER 8	100 OFFICE OF THE COI 2840 100 OFFICE OF THE COI 2840	2008 NHSDPP - 57750   041   AUDIT FUND SET AS   2008 NHSDPP - 57750   999   FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 2880 100 OFFICE OF THE COI 2897	GDS ASSOCIATES INC 999 FCLG GL BOOTH PLLC 039 TELECOMMUNICATI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CON 2898 100 OFFICE OF THE CON 3145 100 OFFICE OF THE CON 3145	UNRESTRICTED INCON 047 OWN FORCES MAIN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILITALL OTHER 8	100 OFFICE OF THE CON3145 100 OFFICE OF THE CON3324 100 OFFICE OF THE CON3325	UNRESTRICTED INCOI 999 FCLG ACCION UTILITY PROJ 999 FCLG JACOBS UTILITY PROJ 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 3326 100 OFFICE OF THE COI 3341	LIBERTY UTILITY PRO 999 FCLG G3 Docket DG 11-040 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8 PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 3347 100 OFFICE OF THE COI 3347	SPECIAL ASSESSMEN 047 OWN FORCES MAIN SPECIAL ASSESSMEN 048 CONTRACTUAL MAII	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8 PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 3347 100 OFFICE OF THE COI 3347	SPECIAL ASSESSMEN 049 TRANSFER TO OTHE SPECIAL ASSESSMEN 051 CONSULTANTS BEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	81	Public Utilities Cor 081 P	UBLIC UTILITALL OTHER 8	100 OFFICE OF THE COI 3347 100 OFFICE OF THE COI 3347	SPECIAL ASSESSMEN 052 MASTERS FICA SPECIAL ASSESSMEN 053 OPEN CLASS TO BE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILITALL OTHER 8	100 OFFICE OF THE COI 3347 100 OFFICE OF THE COI 3347 100 OFFICE OF THE COI 3347	SPECIAL ASSESSMEN 054 TRUST FUND EXPEN SPECIAL ASSESSMEN 056 OPEN CLASS TO BE SPECIAL ASSESSMEN 057 BOOKS PERIODICAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CON 3347 1100 OFFICE OF THE CON 3347 1100 OFFICE OF THE CON 4043	SPECIAL ASSESSMEN   057   BOOKS PERIODICAL     SPECIAL ASSESSMEN   999   FCLG     2009 GRANT 9707   040   INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8 PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 4043 100 OFFICE OF THE COI 4043	2009 GRANT 9707 041 AUDIT FUND SET AS 2009 GRANT 9707 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CO\\ 5072 100 OFFICE OF THE CO\\ 5908	VICTOR D. DEL VECCH 999 FCLG  JATINDER KUMAR 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	81 81	Public Utilities Cor 081 Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8 PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE COI 7033 100 OFFICE OF THE COI 7034	JACOBS CONSULTAN(999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CO\ 8665 100 OFFICE OF THE CO\ 8665	NDFC/JUDD 049 TRANSFER TO OTHE NDFC/JUDD 102 CONTRACTS FOR PL	0	0 0%	0 0% 0 0%	8,452 0	19,392 229% 1,934 0%	9,119 213%	39,178 9,400
2014 2014	010 010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CO 8665 100 OFFICE OF THE CO 8706	NDFC/JUDD 999 FCLG GORHAM, GOLD, GREE 054 TRUST FUND EXPEN	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CON 8706 100 OFFICE OF THE CON 8706 1100 OFFICE OF THE CON 8706	GORHAM, GOLD, GREE 057 BOOKS PERIODICAL GORHAM, GOLD, GREE 083 HARDSHIP GRANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014			Public Utilities Cor 081 P			GORHAM, GOLD, GREE999 FCLG HARRY T. JUDD ESQ. 1999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	81		PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CO 9065	JW WILSON & ASSOCIAGE FOLG	nΙ	0 0%	0)0%	nl.			0
2014 2014 2014 2014 2014 2014	010	81 81 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	100 OFFICE OF THE CO 9082 105 GAS PIPELINE CARF 2830 105 GAS PIPELINE CARF 2830	JW WILSON & ASSOCI 999 FCLG GAS PIPELINE CARRIE 022 RENTS-LEASES OTH GAS PIPELINE CARRIE 024 MAINT OTHER THAN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010	81 81 81 81	Public Utilities Cor 081 P	PUBLIC UTILI ALL OTHER 8	1100 OFFICE OF THE CO\( 9082 \) 1105 GAS PIPELINE CAR\( 2830 \)	GAS PIPELINE CARRIE 022 RENTS-LEASES OTH GAS PIPELINE CARRIE 024 MAINT OTHER THAN GAS PIPELINE CARRIE 025 STATE OWNED EQU GAS PIPELINE CARRIE 026 ORGANIZATIONAL D	0 0 0 0 0 0	0 0%	0 0%	0 0 0 0 350	0 0%	0 0%	0 0 0 0 0 350
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	81 81 81 81 81 81 81 81	Public Utilities Cor 081 Public Utilities Cor	PUBLIC UTILI ALL OTHER  90 PUBLIC UTILI ALL OTHER  80 PUBLIC UTILI ALL OTHER  80 PUBLIC UTILI ALL OTHER  90 PUBLIC UTILI ALL OTHER  90 PUBLIC UTILI ALL OTHER  80 PUBLIC UTILI ALL OTHER  90 PUBLIC UTILI ALL OTHE	100	GAS PIPELINE CARRIE022 RENTS-LEASES OTH GAS PIPELINE CARRIE024 MAINT OTHER THAN GAS PIPELINE CARRIE025 STATE OWNED EQU GAS PIPELINE CARRIE025 ORGANIZATIONAL D GAS PIPELINE CARRIE027 TRANSFERS TO DOI GAS PIPELINE CARRIE027 TRANSFERS TO DOI GAS PIPELINE CARRIE028 TRANSFERS TO GET	0 0 0 0 0 0 6,837 5,389	0 0% 0 0% 0 0% 0 0% 0 0% 4,931 72% 1,812 34%	0 0% 0 0% 0 0% 0 0% 0 0% 8,628 57% 6,033 30%	0 0 0 0 350 27,299 10,635	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 350 100% 34,451 56% 11,907 92%	0 0 0 0 0 350 48,129 26,124
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	81 81 81 81 81 81 81 81 81 81	Public Utilities Cof 081 P	PUBLIC UTILI ALL OTHER  BYUBLIC UTILI ALL OTHE	OFFICE OF THE COI 9082	GAS PIPELINE CARRIE(302 RENTS-LEASES OTT. GAS PIPELINE CARRIE(304 MINIT OTHER THAN GAS PIPELINE CARRIE(305 STATE OWNED EQ. GAS PIPELINE CARRIE(305 GRANUZATONAL D. GAS PIPELINE CARRIE(307 TRANISFERS TO DO. GAS PIPELINE CARRIE(307 TRANISFERS TO GE. GAS PIPELINE CARRIE(309 INTRANISFERS TO GE.  GAS PIPELINE CARRIE(309 INTRANISFERS TO GE.  GAS PIPELINE CARRIE(309 INTRANISFERS TO GE.  GAS PIPELINE CARRIE(309 INTRANISFERS TO GE.  GAS PIPELINE GARRIE(309 INTRANISFERS TO GE.)		0 0% 0 0% 0 0% 0 0% 0 0% 4.931 72% 1,812 34% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 8.628 57% 6.033 30% 0 0% 21 0%	27.299	0 0% 0 0% 0 0% 0 0% 350 100% 19,369 71% 11,001 103% 0 0%	0 0% 0 10% 0 10% 0 10% 350100% 34.45156% 11,907192% 0 0% 188.0%	48,129
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	81 81 81 81 81 81 81 81 81 81 81	Public Utilities Cod 081 P	PUBLIC UTILI/ALL OTHER  PUBLIC	OFFICE OF THE COM	GAS PIPELINE CARRIEGOZ RENTS-LEASES OTI- GAS PIPELINE CARRIEGOZ MINITO OTHER THAN GAS PIPELINE CARRIEGOZ STATE OWNED EQU GAS PIPELINE CARRIEGOZ STATE OWNED EQU GAS PIPELINE CARRIEGOZ TARANSFERS TO DO: GAS PIPELINE CARRIEGOZ TARANSFERS TO GE! GAS PIPELINE CARRIEGOZ MITRANSFERS TO GE! GAS PIPELINE CARRIEGOZ MITRANSFERS TO GE! GAS PIPELINE CARRIEGOZ OULPHENT NEW R GAS PIPELINE CARRIEGOZ TECHNOLOGY HARD GAS PIPELINE CARRIEGOZ TECHNOLOGY HARD GAS PIPELINE CARRIEGOZ TECHNOLOGY SOFT		0 0% 0 0% 0 0% 0 0% 0 0% 4.931 72% 1.812 34% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 6 8.628 57% 6 0.033 30% 0 0% 21 0% 0 0% 0 0%	27.299	0 0% 0 0% 0 0% 0 0% 0 0% 350 100% 19,369 71% 11,001 103% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 350 100% 34.451 150% 11.307 192% 0 0 0% 188 0% 0 0%	48,129 26,124 0 250 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	81 81 81 81 81 81 81 81 81 81 81 81 81 8	Public Utilities Corl 081 P Public Utilities Cord 081 P	PUBLIC TUTL/ALL OTHER  PUBLIC UTUTL/ALL OTHER  PUBLIC TUTL/ALL OTHER  PUBLIC UTUTL/ALL OTHER  PUBLIC U	OFFICE OF THE CO19082	GAS PIPELINE CARRIE(302 RENTS-LEASES OTT. GAS PIPELINE CARRIE(304 MINIT OTHER THAN GAS PIPELINE CARRIE(305 STATE OWNED EQ.) GAS PIPELINE CARRIE(305 GRANIZATIONAL D. GAS PIPELINE CARRIE(307 TRANSFERS TO DO: GAS PIPELINE CARRIE(307 TRANSFERS TO GE: GAS PIPELINE CARRIE(309 INTRA-AGENCY TRA GAS PIPELINE CARRIE(309 INTRA-AGENCY TRA GAS PIPELINE CARRIE(307 TECHNOLOGY-HARI GAS PIPELINE CARRIE(307 TECHNOLOGY-HARI GAS PIPELINE CARRIE(307 TECHNOLOGY-HARI GAS PIPELINE CARRIE(308 TECHNOLOGY-SOFT GAS PIPELINE CARRIE(309 TELECOMM,MINICATI GAS PIPELINE CARRIE(309 TELECOMM,MINICATI GAS PIPELINE CARRIE(309 INDIRECT COSTS)		0 0% 0 0% 0 0% 0 0% 0 0% 4 931 72% 1.812 34% 0 0% 0 0% 0 0% 0 0% 4 10 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	27,299 10,635 0 0 0 0 0 0 2,930	0 0% 0 0% 0 0% 0 0% 0 0% 350 100% 19,369 71% 11,001 103% 0 0% 0 0% 3,188 0% 0 0%	0 0% 0 10% 0 00% 0 00% 0 00% 35.50 1000% 34.45 156% 11,007 (62% 0 00% 0 00% 0 00% 3,3.51 188% 3,3.51 188% 3,3.51 188%	48,129 26,124 0 250 0 0 4,775 3,571
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	81 81 81 81 81 81 81 81 81 81 81 81 81 8	Public Utilities Cof (981 P	PUBLIC TUTL/ALL OTHER  PUBLIC UTUTL/ALL OTHER  PUBLIC TUTL/ALL OTHER  PUBLIC UTUTL/ALL OTHER  PUBLIC U	OFFICE OF THE CO19092  OFFICE OF THE CO19092  GAS PIPELINE CARI/2830  GAS PIPELINE CARI/2830	GAS PIPELINE CARRIEGOZ RENTS-LEASES OTI- GAS PIPELINE CARRIEGOZ MINITO OTHER THAN GAS PIPELINE CARRIEGOZ STATE OWNED EQU GAS PIPELINE CARRIEGOZ STATE OWNED EQU GAS PIPELINE CARRIEGOZ TARANSFERS TO DO: GAS PIPELINE CARRIEGOZ TARANSFERS TO GE! GAS PIPELINE CARRIEGOZ MITRANSFERS TO GE! GAS PIPELINE CARRIEGOZ MITRANSFERS TO GE! GAS PIPELINE CARRIEGOZ OULPHENT NEW R GAS PIPELINE CARRIEGOZ TECHNOLOGY HARD GAS PIPELINE CARRIEGOZ TECHNOLOGY HARD GAS PIPELINE CARRIEGOZ TECHNOLOGY SOFT		0 0% 0 0% 0 0% 0 0% 0 0% 4,931 72% 1,812 34% 0 0% 0 0% 0 0% 0 0% 4 00%	0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 6,028) 57% 6,033 (30% 0 (0% 21 (0% 0 (0% 0 (0% 398) (103%	27,299 10,635 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 350 100% 19,369 71% 11,001 103% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 350 100% 34.451 56% 11,907 92% 0 00% 188 0% 0 00% 0 00% 3.34.81 88%	48,129 26,124 0 0 250 0 0 4,775

2014	010		Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARF 2830 GAS PIPELINE CARF 2830	GAS PIPELINE CARRIE 064 RET PENSION BENE GAS PIPELINE CARRIE 066 EMPLOYEE TRAININ	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81 81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105 8105	GAS PIPELINE CARE 2830 GAS PIPELINE CARE 2830	GAS PIPELINE CARRIE 070 IN STATE TRAVEL R GAS PIPELINE CARRIE 080 OUT OF STATE TRA	94 745	196 210% 0 0% 0 0%	253 77% 1,307 0% 0 0%	1,348 6,295		3,651 134% 11,040 59%	6,500 11,400
2014 2014	010 010	81	Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 2830 GAS PIPELINE CARE 7491	GAS PIPELINE CARRIE 999 FCLG STATE DMGE PREVEN 022 RENTS-LEASES OTH STATE DMGE PREVEN 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8105	GAS PIPELINE CARF7491 GAS PIPELINE CARF7491	STATE DMGE PREVEN 024 MAINT OTHER THAN STATE DMGE PREVEN 025 STATE OWNED EQU STATE DMGE PREVEN 026 ORGANIZATIONAL D	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARF 7491 GAS PIPELINE CARF 7491 GAS PIPELINE CARF 7491	STATE DMGE PREVENUZB ORGANIZATIONAL D STATE DMGE PREVEN 027 TRANSFERS TO DOI STATE DMGE PREVEN 028 TRANSFERS TO GET	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8105	GAS PIPELINE CARE 7491 GAS PIPELINE CARE 7491 GAS PIPELINE CARE 7491	STATE DMGE PREVEN 029 INTRA-AGENCY TRA STATE DMGE PREVEN 030 EQUIPMENT NEW RI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7491 GAS PIPEL INE CARE 7491	STATE DMGE PREVEN 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER		GAS PIPELINE CARE 7491 GAS PIPELINE CARE 7491	STATE DMGE PREVEN 041 AUDIT FUND SET AS STATE DMGE PREVEN 048 CONTRACTUAL MAIN STATE DMGE PREVEN 049 TRANSFER TO OTHE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105 8105	GAS PIPELINE CARE 7491 GAS PIPELINE CARE 7491	STATE DMGE PREVEN 057 BOOKS PERIODICAL STATE DMGE PREVEN 064 RET PENSION BENE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7491 GAS PIPELINE CARE 7491	STATE DMGE PREVEN 066 EMPLOYEE TRAININ STATE DMGE PREVEN 070 IN STATE TRAVEL R STATE DMGE PREVEN 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7491 GAS PIPELINE CARE 7491 GAS PIPEL INF CARE 7494	STATE DMGE PREVEN 080 OUT OF STATE TRA STATE DMGE PREVEN 999 FCLG STATE DMGE PREVEN 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARF7494 GAS PIPELINE CARF7494 GAS PIPELINE CARF7494	STATE DMGE PREVEN 022 RENTS-LEASES OTH STATE DMGE PREVEN 024 MAINT OTHER THAN STATE DMGE PREVEN 025 STATE OWNED EQU	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8105	GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7494	STATE DMGE PREVEN 026 ORGANIZATIONAL D STATE DMGE PREVEN 027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7494	STATE DMGE PREVEN 028 TRANSFERS TO GET STATE DMGE PREVEN 029 INTRA-AGENCY TRA	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105 8105	GAS PIPELINE CARF 7494 GAS PIPELINE CARF 7494	STATE DMGE PREVEN 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105 8105	GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7494	STATE DMGE PREVEN 041 AUDIT FUND SET AS STATE DMGE PREVEN 048 CONTRACTUAL MAIN	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7494	STATE DMGE PREVEN 049 TRANSFER TO OTHE STATE DMGE PREVEN 057 BOOKS PERIODICAL	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7494	STATE DMGE PREVEN 064 RET PENSION BENE STATE DMGE PREVEN 066 EMPLOYEE TRAININ STATE DMGE PREVEN 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014 2014	010 010 010		Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8105 8105 8105	GAS PIPELINE CARF7494 GAS PIPELINE CARF7494 GAS PIPELINE CARF7494	STATE DMGE PREVENIO/O IN STATE TRAVEL R STATE DMGE PREVENIORO OUT OF STATE TRA STATE DMGE PREVENIORO FCLG	0	0 0%	010%	0	0 0%	0 0%	0
2014 2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8105	GAS PIPELINE CARE 7494 GAS PIPELINE CARE 7496 GAS PIPELINE CARE 7496	ONE CALL GRANT YR (022 RENTS-LEASES OTH ONE CALL GRANT YR (024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	81 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8105 8105	GAS PIPELINE CARF 7496 GAS PIPELINE CARF 7496	ONE CALL GRANT YR (025 STATE OWNED EQU ONE CALL GRANT YR (026 ORGANIZATIONAL D	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	81 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105 8105	GAS PIPELINE CARF 7496 GAS PIPELINE CARF 7496	ONE CALL GRANT YR (027 TRANSFERS TO DOI ONE CALL GRANT YR (028 TRANSFERS TO GET)	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7496 GAS PIPELINE CARE 7496	ONE CALL GRANT YR 029 INTRA-AGENCY TRA ONE CALL GRANT YR 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7496 GAS PIPELINE CARE 7496	ONE CALL GRANT YR (040 INDIRECT COSTS ONE CALL GRANT YR (041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 3 0%	0	0 0% 41 0%	0 0% 31 133%	41
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARF 7496 GAS PIPELINE CARF 7496 GAS PIPELINE CARF 7496	ONE CALL GRANT YR (048 CONTRACTUAL MAIN ONE CALL GRANT YR (049 TRANSFER TO OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010		Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8105	GAS PIPELINE CARE 7496 GAS PIPELINE CARE 7496 GAS PIPELINE CARE 7496	ONE CALL GRANT YR (057 BOOKS PERIODICAL ONE CALL GRANT YR (064 RET PENSION BENE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7496 GAS PIPELINE CARE 7496	ONE CALL GRANT YR (066 EMPLOYEE TRAININ ONE CALL GRANT YR (069 PROMOTIONAL MAR ONE CALL GRANT YR (070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7496 GAS PIPELINE CARE 7496	ONE CALL GRANT YR (080 OUT OF STATE TRA)	1,300	0 0%	0 0%	2,250	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105 8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (999 FCLG ONE CALL GRANT YR (022 RENTS-LEASES OTH ONE CALL GRANT YR (024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (025 STATE OWNED EQU ONE CALL GRANT YR (026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (027 TRANSFERS TO DOI ONE CALL GRANT YR (028 TRANSFERS TO GE)	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARF 7497 GAS PIPELINE CARF 7497 GAS PIPELINE CARF 7497	ONE CALL GRANT YR (029 INTRA-AGENCY TRA ONE CALL GRANT YR (030 EQUIPMENT NEW R ONE CALL GRANT YR (040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (041 AUDIT FUND SET AS ONE CALL GRANT YR (048 CONTRACTUAL MAII	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (049 TRANSFER TO OTHE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (064   RET PENSION BENE ONE CALL GRANT YR (066   EMPLOYEE TRAININ	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105 8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (069   PROMOTIONAL MAR ONE CALL GRANT YR (070   IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 7497 GAS PIPELINE CARE 7497	ONE CALL GRANT YR (080 OUT OF STATE TRA) ONE CALL GRANT YR (999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARE 8715 GAS PIPELINE CARE 8715 GAS PIPELINE CARE 8715	SAFETY SUSPENSION 030 EQUIPMENT NEW R SAFETY SUSPENSION 041 AUDIT FUND SET AS SAFETY SUSPENSION 066 EMPLOYEE TRAININ	0 0 1,915	0 0%	0 0%	110	0 0%	0 0%	61
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER  PUBLIC UTILITALL OTHER  PUBLIC UTILITALL OTHER	8105	GAS PIPELINE CARE8715 GAS PIPELINE CARE8715 GAS PIPELINE CARE8715	SAFETY SUSPENSION 000 EMPLOYEE THAININ SAFETY SUSPENSION 070 IN STATE TRAVEL R SAFETY SUSPENSION 080 OUT OF STATE TRA	0 33	0 0% 0 0% 0 0%	0 0% 0 0% 35 0%	1,915 0 5,578	0 0% 0 0% 6,036 108%	0 0% 0 0% 5,829 104%	7,000
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8105	GAS PIPELINE CARF8715 GREENHOUSE GAS 5453	SAFETY SUSPENSION 999 FCLG GREENHOUSE GAS 12: 022 RENTS-LEASES OTH	0	0 0%	0 0%	0,570	1 010%	0 0%	0
2014 2014	010	81 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8110 8110	GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS 12: 024 MAINT OTHER THAN GREENHOUSE GAS 12: 025 STATE OWNED EQU	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8110	GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS 12 026 ORGANIZATIONAL D GREENHOUSE GAS 12 027 TRANSFERS TO DOI GREENHOUSE GAS 12 028 TRANSFERS TO GET	1,611	0 0% 78 5%	258 30%	6,150	0 0% 0 0% 613 10%	0 0% 984 62%	0 1,701
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8110	GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS 125 029 INTRA-AGENCY TRA	-4,597 0	72 0% 1,198 0%	-491 0% 1,901 63%	4,459 0	437 10% 14,752 0%	476 92% 17,108 86%	1,045 22,811
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8110	GREENHOUSE GAS 5453 GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS 12:030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	010%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8110	GREENHOUSE GAS 5453 GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS 12/038 TECHNOLOGY-SOFT GREENHOUSE GAS 12/039 TELECOMMUNICATIV GREENHOUSE GAS 12/040 INDIRECT COSTS	0	9 0%	9 98% 0 0%	0 2.557	81 0% 0 0%	83 98% 143 0%	110 143
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8110	GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS 12:048 CONTRACTUAL MAII GREENHOUSE GAS 12:049 TRANSFER TO OTHE	0	0 0%	0 0%	140,550	0.0%	0 0%	0 289,705
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER		GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS 12: 057 BOOKS PERIODICAL GREENHOUSE GAS 12: 064 RET PENSION BENE	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8110 8110	GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS 12 066 EMPLOYEE TRAININ GREENHOUSE GAS 12 070 IN STATE TRAVEL R	0 5	0 0%	0 0% 200 0%	0 5	0 0% 34 677%	0 0% 200 17%	0 200
2014 2014	010 010		Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8110	GREENHOUSE GAS 5453 GREENHOUSE GAS 5453	GREENHOUSE GAS I2: 073 GRANTS NON FEDE GREENHOUSE GAS I2: 080 OUT OF STATE TRA	641,250 165	122,647 19% 0 0%	1,237,224 10% 170 0%	6,674,719 1,045	172 16%	12,878,160   92% 1,080   16%	14,067,698 2,000
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8115	GREENHOUSE GAS 5453 RENEWABLE ENER(5454	GREENHOUSE GAS 12 999 FCLG RENEWABLE ENERGY 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER  PUBLIC UTILITALL OTHER  PUBLIC UTILITALL OTHER	8115	RENEWABLE ENER(5454 RENEWABLE ENER(5454 RENEWABLE ENER(5454	RENEWABLE ENERGY 024 MAINT OTHER THAN RENEWABLE ENERGY 025 STATE OWNED EQU RENEWABLE ENERGY 026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0%	10,094	0 0% 0 0% 12,500 124%	0 0% 0 0% 12,500 100%	0 0 12,500
2014 2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8115	RENEWABLE ENER(5454 RENEWABLE ENER(5454	RENEWABLE ENERGY 027 TRANSFERS TO DOI RENEWABLE ENERGY 028 TRANSFERS TO GET	2,220 2,364	1,468 66% 1,377 58%	4,902 30% 3.472 40%	8,465 6,161	11,617 137%	18,685 62% 9,049 92%	32,314 19.854
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8115	RENEWABLE ENER(5454 RENEWABLE ENER(5454	RENEWABLE ENERGY 029 INTRA-AGENCY TRA RENEWABLE ENERGY 030 EQUIPMENT NEW R	0	69,680 0% 0 0%	33,852 206%	0,101	266,187 0% 0 0%	304,672 87%	406,229
2014 2014	010		Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER		RENEWABLE ENER(5454 RENEWABLE ENER(5454	RENEWABLE ENERGY 037 TECHNOLOGY-HARD RENEWABLE ENERGY 038 TECHNOLOGY-SOFT	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8115	RENEWABLE ENER(5454 RENEWABLE ENER(5454	RENEWABLE ENERGY 039 TELECOMMUNICATION RENEWABLE ENERGY 040 INDIRECT COSTS	0	108 0% 0 0%	220 49% 0 0%	0 3,834		1,980 49% 2,714 0%	2,640 2,714
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8115	RENEWABLE ENER(5454 RENEWABLE ENER(5454	RENEWABLE ENERGY 049 CONTRACTUAL MAIN RENEWABLE ENERGY 049 TRANSFER TO OTHE	0	0 0%	0 0% 0 0%	0 4,942	0 0% 8,189 166%	0 0% 10,841 76%	0 17,880
2014 2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER	8115	RENEWABLE ENER(5454 RENEWABLE ENER(5454 BENEWABLE ENER(5454	RENEWABLE ENERGY 057 BOOKS PERIODICAL RENEWABLE ENERGY 064 RET PENSION BENE	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0 0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER	8115	RENEWABLE ENER(5454 RENEWABLE ENER(5454	RENEWABLE ENERGY 066 EMPLOYEE TRAININ RENEWABLE ENERGY 070 IN STATE TRAVEL R RENEWABLE ENERGY 073 GRANTS NON FEDE	210,941	25 0% 315,647 150%	167 0% 0 0% 775,635 41%	98 1,881,679	0 0% 55 56% 1,893,136 101%	1,500 0% 200 27% 6,918,973 27%	2,000 500 9,953,049
2014 2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER PUBLIC UTILITALL OTHER		RENEWABLE ENER(5454 RENEWABLE ENER(5454	RENEWABLE ENERGY 080 OUT OF STATE TRA  RENEWABLE ENERGY 999 FCLG	0	315,647 150% 442 0% 0 0%	417 106%	0 0	1,332 0%	6,918,973,27% 3,750,36% 0,0%	9,953,049 5,000
2014 2014	010 010 010	81	Public Utilities Cor 081	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER		RENEWABLE ENER(8878 RENEWABLE ENER(8879	REF-CEP 2012 LIHEAP 073 GRANTS NON FEDE REF-TRI-COUNTY REC 073 GRANTS NON FEDE CONSUMER ADVOCAT 022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 41,667 0%	0	0 0%	0 0% 375,000 133%	500,000
014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER	8115 8120	CONSUMER ADVOC 2816	CONSUMER ADVOCAT 022   RENTS-LEASES OTI-	158	0   0% 156   98%	41,667 0% 246 63%	1,426	1,421 100%	2,217 64%	2,956

	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER         8120           PUBLIC UTILI ALL OTHER         8120           PUBLIC UTILI ALL OTHER         8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCAT 024 MAINT OTHER THAN CONSUMER ADVOCAT 025 STATE OWNED EQU CONSUMER ADVOCAT 026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	4 0% 0 0% 0 0%	0 0 3,500	0 0%	38 0% 0 0% 3,500 100%	50 0 3.500
	010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCATIO25 ORGANIZATIONAL DI CONSUMER ADVOCATIO27 TRANSFERS TO DOI CONSUMER ADVOCATIO28 TRANSFERS TO GET	3,837	1,931 50% 1,335 96%	5,735 34% 1,326 101%	14,736 9,363	3,500 100% 15,142 103% 8,101 87%	3,900 100% 22,027 69% 8,932 91%	3,500 34,375 19,249
2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCAT 029 INTRA-AGENCY TRA CONSUMER ADVOCAT 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCAT 037 TECHNOLOGY-HARD CONSUMER ADVOCAT 038 TECHNOLOGY-SOFT	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCATION TELECOMMUNICATION CONSUMER ADVOCATION INDIRECT COSTS CONSUMER ADVOCATION CONTRACTUAL MAIN	0	173 0% 0 0%	246 70%	5,628	1,563 0% 0 0%	2,213 71% 5,700 0%	2,950 5,700
2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCATIONS  CONSUMER ADVOCATIONS  TRANSFER TO OTHE  CONSUMER ADVOCATIONS  BOOKS PERIODICAL	0 258	0 0% 0 0% 1,265 491%	0 0% 0 0% 473 267%	3,719 2,318	0 0% 6,912 186% 4,529 195%	0 0% 7,639 90% 4,258 106%	13,657 5,706
2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCAT 064 RET PENSION BENE CONSUMER ADVOCAT 066 EMPLOYEE TRAININ	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCATIO70 IN STATE TRAVEL R CONSUMER ADVOCATIO80 OUT OF STATE TRA	255 0	224 88% 0 0%	191 117% 0 0%	1,208 284	1,304 108% 636 224%	906 144% 1,302 49%	1,500 10,000
2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8120	CONSUMER ADVOC 2816 CONSUMER ADVOC 2816 CONSUMER ADVOC 2816	CONSUMER ADVOCAT 232 WITNESS FEES CONSUMER ADVOCAT 233 LITIGATION EXPENS	0 455	0 0% 3,713 815%	0 0% 1,368 271%	35,359	0 0% 48,466 137%	0 0% 106,243 46%	111,077
2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8120 PUBLIC UTILI ALL OTHER 8125 PUBLIC UTILI ALL OTHER 8125	WORKERS COMPEN 8596 WORKERS COMPEN 8596	CONSUMER ADVOCAT 999 FCLG WORKERS COMPENS 062 WORKERS COMPEN WORKERS COMPENS 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,345	0 0% 0 0% 0 0%	0 0% 1 0% 0 0%	1 0
2014 2014	010	81 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8130 PUBLIC UTILI ALL OTHER 8130	UNEMPLOYMENT C(6183 UNEMPLOYMENT C(6183	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	1 0% 0 0% 0 0%	1 0
2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER 8199	ARRA STIMULUS PU 0905 ARRA STIMULUS PU 0905	ARRA REGULATORY A 022   RENTS-LEASES OTH	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER 8199	ARRA STIMULUS PU 0905 ARRA STIMULUS PU 0905 ARRA STIMULUS PU 0905	ARRA REGULATORY A 026 ORGANIZATIONAL D ARRA REGULATORY A 028 TRANSFERS TO GET ARRA REGULATORY A 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	499	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILITALL OTHER 8199 PUBLIC UTILITALL OTHER 8199	ARRA STIMULUS PU 0905 ARRA STIMULUS PU 0905	ARRA REGULATORY A)040 INDIRECT COSTS ARRA REGULATORY A)041 AUDIT FUND SET AS	0	0 0%	0 0%	4,287 28	0 0%	0 0% 0 0%	0
2014 2014	010 010	81 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER 8199	ARRA STIMULUS PU 0905 ARRA STIMULUS PU 0905	ARRA REGULATORY A 066 EMPLOYEE TRAININ ARRA REGULATORY A 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010	81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER 8199	ARRA STIMULUS PU 0905 ARRA STIMULUS PU 0905	ARRA REGULATORY A 999   OUT OF STATE TRA' ARRA REGULATORY A 999   FCLG	0	0 0%	0 0%	1,588	0 0% 0 0%	0 0% 0 0%	0
	010 010 010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER 8199	ARRA STIMULUS PU 0918 ARRA STIMULUS PU 0918 ARRA STIMULUS PU 0918	ARRA - OEP MOA - APP040 INDIRECT COSTS  ARRA - OEP MOA - APP041 AUDIT FUND SET AS  ARRA - OEP MOA - APP072 GRANTS FEDERAL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	81 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER 8199	ARRA STIMULUS PU 0918 ARRA STIMULUS PU 0919	ARRA - OEP MOA - APT 999 FCLG ARRA - OEP MOA - PELO40 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	81 81	Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER 8199	ARRA STIMULUS PU 0919 ARRA STIMULUS PU 0919	ARRA - OEP MOA - PEL 041 AUDIT FUND SET AS ARRA - OEP MOA - PEL 072 GRANTS FEDERAL	0	0 0% 0 0%	0 0% 0 0%	0 139,161	0 0% 0 0%	0 0%	0
2014 2014	010	81	Public Utilities Cor 081 Public Utilities Cor 081 Public Utilities Cor 081	PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER PUBLIC UTILI AGENCY TOTALS	ARRA STIMULUS PU 0919	ARRA - OEP MOA - PEL 999 FCLG CATEGORY TOTALS	970,393 1.478.157	0 0% 607,876 63%	0 0% 2,260,344 27%	9,767,499	0 0% 15,615,864 160%	0 0% 21,980,217 71%	27,305,765
	013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY FULL TIME PERSON 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 010 PERSONAL SERVICE	1,4/8,15/ 134,961 1,316	1,193,011 81% 139,714 104% 1,336 101%	2,828,639 42% 135,345 103% 1,316 101%	15,542,167 1,322,676 12,504	21,020,509   135% 1,328,833   100% 12,672   101%	28,335,158 74% 1,326,444 100% 12,506 101%	35,938,668 1,800,648 17,114
2014 2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY FULL TIME PERSON 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 012 PERSONAL SERVICE LOTTERY DIVISION 013 PERSONAL SERVICE	1,482 7,974	1,504 102% 7,705 97%	1,505 100% 8,094 95%	14,077 72,503	14,566 103% 73,088 101%	14,299 102% 73,591 99%	19,566 100,171
2014	013 013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY FULL TIME PERSON 8300	NH LOTTERY COMM 1029	LOTTERY DIVISION 017 FT EMPLOYEES SPE LOTTERY DIVISION 019 HOLIDAY PAY	124	0 0%	0 0% 763 17% 147,023 102%	27,000 1,298	23,000 85% 1,357 105% 1,453,517 100%	50,625 45% 8,000 17%	60,000 8,000
2014 2014 2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY FULL TIME PERSONNEL TO NH LOTTERY PART TIME TEMP (8300 NH LOTTERY PART TIME TEMP PERSONN	NH LOTTERY COMM 1029	CATEGORY TOTALS  LOTTERY DIVISION 050 PERSONAL SERVICE CATEGORY TOTALS	145,857 12,836 12,836	150,390 103% 16,030 125% 16,030 125%	147,023 102% 11,818 136% 11,818 136%	1,450,057 133,471 133,471	1,453,517   100% 182,862   137% 182,862   137%	1,485,465 98% 122,878 149% 122,878 149%	2,005,499 165,862 165,862
2014 2014 2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY OVERTIME TOTALS 8300 NH LOTTERY OVERTIME TOTALS	NH LOTTERY COMM 1029	LOTTERY DIVISION 018 OVERTIME CATEGORY TOTALS	1,205 1,205	1,794 149% 1,794 149%	189 950% 189 950%	15,551 15,551	-2,871 -18% -2,871 -18%	2,437 -118% 2,437 -118%	3,500 3,500
2014 2014	010 013	83 83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY BENEFITS TOTALS 9998 NH LOTTERY BENEFITS TOTALS 8300	ERP GRANTS 9798 NH LOTTERY COMM 1029	ACTIVITY ACCT AGY-0 060 BENEFITS  LOTTERY DIVISION 060 BENEFITS	0 85,846	0 0% 87,159 102%	0 0% 93,012 94%	0 801,372	0 0% 864,376 108%	0 0% 868,270 100%	0 1,196,626
2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY BENEFITS TOTALS 8300 NH LOTTERY BENEFITS TOTALS 8300	NH LOTTERY COMM 7901 NH LOTTERY COMM 7902	NEW HAMPSHIRE 060 BENEFITS MUSL 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY BENEFITS TOTALS 8300 NH LOTTERY BENEFITS TOTALS 8300 NH LOTTERY BENEFITS TOTALS 8300	NH LOTTERY COMM 7903 NH LOTTERY COMM 7904 NH LOTTERY COMM 7998	TRI-STATE 060 BENEFITS  LUCKY FOR LIFE 060 BENEFITS  DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY BENEFITS TOTALS NH LOTTERY CONSULTANTS TO 8300	NH LOTTERY COMM 1029	CATEGORY TOTALS  LOTTERY DIVISION 046 CONSULTANTS	85,846 105	87,159 102% 60 57%	93,012 94% 353 17%	801,372 3,095	864,376 108% 1,607 52%	868,270 100% 10,400 15%	1,196,626 11,560
2014 2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY CONSULTANTS TO 8300 NH LOTTERY CONSULTANTS TOTALS	NH LOTTERY COMM 1853	GAMING REGULATOR 046 CONSULTANTS CATEGORY TOTALS	0 105	0 0% 60 57%	18,750 0% 19,103 0%	0 3,095	134,995 0% 136,602 4,414%	168,750 80% 179,150 76%	225,000 236,560
2014	010	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY CURRENT EXPENS 9998 NH LOTTERY CURRENT EXPENS 8300 NH LOTTERY CURRENT EXPENS 8300	RP GRANTS 9798 NH LOTTERY COMM 0008	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE UNRESTRICTED INCO 020 CURRENT EXPENSE	0 0	0 0%	0 0%	0 0	0 0%	0 0% 0 0% 554,857 48%	0 0
2014	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY CURRENT EXPENS 8300 NH LOTTERY CURRENT EXPENS 8300 NH LOTTERY CURRENT EXPENS 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1853 NH LOTTERY COMM 7901	COTTERY DIVISION   020   CURRENT EXPENSE   GAMING REGULATOR\ 020   CURRENT EXPENSE   NEW HAMPSHIRE   020   CURRENT EXPENSE	201,789	27,021 13% 0 0% 0 0%	280,042 10% 833 0% 0 0%	399,812 0	263,622 66% 587 0% 0 0%	7,500 8% 0 0%	664,238 10,000
2014 2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY CURRENT EXPENS 8300 NH LOTTERY CURRENT EXPENS 8300	NH LOTTERY COMM 7902 NH LOTTERY COMM 7903 NH LOTTERY COMM 7904	MUSL 020 CURRENT EXPENSE TRI-STATE 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY CURRENT EXPENS 8300 NH LOTTERY CURRENT EXPENS 8300 NH LOTTERY CURRENT EXPENS 8300	NH LOTTERY COMM 7904 NH LOTTERY COMM 7998 NH LOTTERY COMM 7999	DEFAULT ACCOUNTINGOO CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY CURRENT EXPENSE TOTAL		DEFAULT ACCOUNTINIO20 CURRENT EXPENSE CATEGORY TOTALS LOTTERY DIVISION 022 RENTS-LEASES OTH	201,789 34,015	27,021 13% 34,015 100%	280,875 10% 35,593 96%	399,812 340,215	264,209 66% 344,048 101%	562,357 47% 355,999 97%	674,238 427,390
2014	013 013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 024 MAINT OTHER THAN LOTTERY DIVISION 025 STATE OWNED EQU	25	642 2,568% 0 0%	185 348% 0 0%	1,773	3,894 220% 0 0%	13,098 30% 0 0%	16,200 0
2014	013 013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 026 ORGANIZATIONAL D	0 11,116	0 0% 12,037 108%	0 0% 16,992 71%	16,340 134,297	16,401 100% 112,905 84%	17,982 91% 205,289 55%	18,000 318,262
2014	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 029 INTRA-AGENCY TRA LOTTERY DIVISION 030 EQUIPMENT NEW R	0 422	0 0% 0 0% 0 0%	0 0% 415 0% 4,903 0%	11,242	0 0% 3,538 31%	0 0% 11,040 32% 44,128 0%	0 153,531
2014	013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300  NH LOTTERY ALL OTHER 8300  NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 035 SHARED SERVICES LOTTERY DIVISION 037 TECHNOLOGY-HARD LOTTERY DIVISION 038 TECHNOLOGY-SOFT	0	0 0%	4,903 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	44,128 0% 0 0% 0 0%	58,837 0
	013 013	83 83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 039 TELECOMMUNICATION 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0	0 0% 77,226 0%	0 0% 0 0%	0 115,000
	013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 042 ADDITIONAL FRINGE LOTTERY DIVISION 048 CONTRACTUAL MAIN LOTTERY DIVISION 049 TRANSFER TO OTHE	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 12.300 13%	0
2014	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 054 TRUST FUND EXPEN	0	160 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,385 0	1,545 112% 0 0% 0 0%	12,300 13% 0 0% 0 0%	12,300 0
	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 061 UNEMPLOYMENT CC LOTTERY DIVISION 062 WORKERS COMPEN LOTTERY DIVISION 064 RET PENSION BENE	0	0 0%	0 0%	1,093	0 0%	0 0% 1,000 0%	0 1,000
2014	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 064 RET PENSION BENE LOTTERY DIVISION 069 PROMOTIONAL MAR LOTTERY DIVISION 070 IN STATE TRAVEL R	26,771 283,680	25,384 95% 178,709 63%	30,853 82% 572,204 31%	243,240 1,225,216	205,622 85% 1,613,135 132%	280,330 73% 2,471,358 65%	372,818 3,845,405
2014	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION   070   IN STATE TRAVEL R   LOTTERY DIVISION   080   OUT OF STATE TRAVEL R   LOTTERY DIVISION   081   OUT OF STATE TRAVEL R	332 0	21 6% 0 0% 0 0%	140 15% 0 0% 0 0%	3,594 7,032	2,215 62% 10,861 154% 0 0%	1,514 146% 16,968 64% 0 0%	1,700 18,000
2014 2014	013 013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 102 CONTRACTS FOR PI LOTTERY DIVISION 103 CONTRACTS FOR O	0 430	0 0% 430 100%	0 0% 2,182 20%	3,439	0 0% 5,649 164%	0 0% 17,455 32%	0 24,001
2014 2014	013 013	83 83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1029 NH LOTTERY COMM 1029	LOTTERY DIVISION 104 CERTIFICATION EXF LOTTERY DIVISION 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 1853 NH LOTTERY COMM 1853 NH LOTTERY COMM 7901	GAMING REGULATOR\027 TRANSFERS TO DOI GAMING REGULATOR\070 IN STATE TRAVEL R  NEW HAMPSHIRE 022 RENTS-LEASES OTH	0	0 0%	833 0% 417 0%	0	0 0% 138 0%	7,500 0% 3,750 4% 155,457 0%	10,000 5,000 207,277
2014	013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 7901 NH LOTTERY COMM 7901 NH LOTTERY COMM 7901	NEW HAMPSHIRE 102 CONTRACTS FOR PI NEW HAMPSHIRE 999 FCLG	0	0 0% 0 0% 0 0%	17,273   0% 0   0% 0   0%	0	0 0% 0 0% 0 0%	155,457 0% 0 0% 0 0%	207,277 0
2014	013 013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 7902 NH LOTTERY COMM 7902	MUSL 102 CONTRACTS FOR PI MUSL 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	013 013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 7903 NH LOTTERY COMM 7903	TRI-STATE 102 CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	013 013 013	83	NH Lottery Comm 083 NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 7904 NH LOTTERY COMM 7904 NH LOTTERY COMM 8007	LUCKY FOR LIFE 102 CONTRACTS FOR PI LUCKY FOR LIFE 999 FCLG SALARY ADJUSTMENT 219 SALARY ADJUSTME	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER 8300	NH LOTTERY COMM 8007 NH LOTTERY COMM 8008 NH LOTTERY COMM 8008	SALARY ADJUSTMENT 1999 FCLG  BENEFIT ADJUSTMENT 220 BENEFIT ADJUSTME BENEFIT ADJUSTMEN 1999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	013	83	NH Lottery Comm 083 NH Lottery Comm 083	NH LOTTERY ALL OTHER	NH LOTTERY COMM 8008	BENEFIT ADJUSTMEN 999 FCLG CATEGORY TOTALS	0 356,791	0 0% 251,398 70%	0 0% 681,989 37% 1,234,010 43%	1,988,866 4,792,224	0 0% 2,397,176 121%	0 0% 3,615,168 66%	0 5,604,721
2014 2014 2014	010	84	NH Lottery Comm 083 Revenue Administ 084 Revenue Administ 084	NH LOTTERY AGENCY TOTALS  REVENUE AD FULL TIME PERSON 8400  REVENUE AD FULL TIME PERSON 8400	REVENUE ADMINIST 1040 REVENUE ADMINIST 2355	WAREHOUSE - TRANS 017 FT EMPLOYEES SPE ADMINISTRATION 010 PERSONAL SERVICE ADMINISTRATION 010 PERSONAL SERVICE	804,429	533,852 66% 0 0% 0 0%	1,234,010 43%	4,792,224	5,295,871 111% 0 0%	6,835,725 77% 0 0% 0 0%	9,887,005 0
	010	84	Revenue Administ 084 Revenue Administ 084 Revenue Administ 084	REVENUE AD FULL TIME PERSON 8400  REVENUE AD FULL TIME PERSON 8400  REVENUE AD FULL TIME PERSON 8400	REVENUE ADMINIST 7884 REVENUE ADMINIST 7884	ADMINISTRATION   010   PERSONAL SERVICE   ADMINISTRATION   011   PERSONAL SERVICE   ADMINISTRATION   011   PERSONAL SERVICE	31,910 7,153	38,307   120% 9,070   127%	41,135 93% 9,713 93%	301,718 83,110	0 0 0 % 354,681 118% 86,333 104%	388,944 91% 112,858 76%	547,831 117,913
	010	84	Revenue Administ 084 Revenue Administ 084	BEVENUE AD FULL TIME PERSON8400	REVENUE ADMINIST 7884 REVENUE ADMINIST 7884	ADMINISTRATION 012 PERSONAL SERVICE ADMINISTRATION 013 PERSONAL SERVICE	7,974 7,974	0 0% 13,832 105%	9,214 0% 13,317 104%	72,803 119,594	61,874 85% 123,441 103%	84,124 74% 121,386 102%	114,385 165,120
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2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD FULL TIME PERSON 8400		ADMINISTRATION ( ADMINISTRATION ( ADMINISTRATION (	14 PERSONAL SERVICE 15 PERSONAL SERVICE 17 FT EMPLOYEES SPE	4,510 0	9,002 200% 0 0% 0 0%	9,115 99% 0 0% 0 0%	41,009 0	84,093 205% 0 0% 0 0%	82,872 101% 0 0% 0 0%	113,372 0
2014 2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD FULL TIME PERSON 8405 REVENUE AD FULL TIME PERSON 8405	REVENUE COLLECT 1301 REVENUE COLLECT 1301	AUDIT DIVISION (	10 PERSONAL SERVICE 11 PERSONAL SERVICE	124,207 7,580	71,833 58% 7,705 102%	88,061 82% 7,717 100%	1,186,839 69,819	745,838 63% 72,808 104%	841,458 89% 71,077 102%	1,139,784 96,419
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD FULL TIME PERSON 8405	REVENUE COLLECT 1301	AUDIT DIVISION (	12 PERSONAL SERVICE 13 PERSONAL SERVICE	5,395 6,340	10,433 193% 10,266 162%	6,569 159% 6,434 160%	104,217 58,545	95,167 91% 69,360 118%	126,897 75% 59,413 117%	148,810 80,543
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD FULL TIME PERSON 8405	REVENUE COLLECT 1301 REVENUE COLLECT 1301 REVENUE COLLECT 1401	AUDIT DIVISION (	14 PERSONAL SERVICE 17 FT EMPLOYEES SPE 10 PERSONAL SERVICE	34,312 0 25,946	56,243 164% 0 0% 30,529 118%	59,476 95% 0 0% 29,492 104%	354,548 0 246,399	462,009 130% 0 0% 269.522 109%	614,577 75% 0 0% 280.077 96%	803,140 0 381,064
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD FULL TIME PERSON 8405	REVENUE COLLECT 1401 REVENUE COLLECT 1401	COLLECTION DIVISION	11 PERSONAL SERVICE 17 FT EMPLOYEES SPE	4,510	4,643 103% 0 0%	4,560 102% 0 0%	41,009	44,041 107%	41,456 106% 0 0%	56,713
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD FULL TIME PERSON 8405	REVENUE COLLECT 1501	DOCUMENTS PROCES	10 PERSONAL SERVICE 11 PERSONAL SERVICE	67,391 0	44,608 66% 0 0%	56,491 79% 0 0%	580,001 0	0 0% 397,772 69% 0 0%	486,188 82% 0 0%	644,805 0
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD FULL TIME PERSON 8405	REVENUE COLLECT 1501 REVENUE COLLECT 1501	DOCUMENTS PROCES	12 PERSONAL SERVICE	0 5,984	0 0% 6,552 109%	0 0% 5,362 122%	0 54,708	0 0% 37,236 68%	0 0% 49,022 76%	0 66,631
2014 2014	010 010	84		REVENUE AD FULL TIME PERSON 8405	REVENUE COLLECT 1501 REVENUE COLLECT 2953 REVENUE COLLECT 2953	CENTRAL TAX SERVIC	17 FT EMPLOYEES SPE 10 PERSONAL SERVICE 17 FT EMPLOYEES SPE	0	0 0% 54,743 0%	0 0 % 66,682 82%	0	0 0% 500,702 0%	0 0% 600,137 83%	800,182
2014 2014 2014	010	84	Revenue Administ 084	REVENUE AD FULL TIME PERSON 8410	PROPERTY APPRAIS 1871	TIMBER TAX ADMINIST	10 PERSONAL SERVICE	7,025	0 0% 7,452 106%	0 0% 7,381 101%	67,033	0 0% 70,193 105%	70,435 100%	96,268
2014 2014	010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD FULL TIME PERSON 8410 REVENUE AD FULL TIME PERSON 8410	PROPERTY APPRAI 5413	APPRAISAL SERVICES	17 FT EMPLOYEES SPE 10 PERSONAL SERVICE 11 PERSONAL SERVICE	83,478 0	0 0% 91,723 110% 0 0%	0 0% 88,163 104% 2,604 0%	796,657 0	0 0% 848,277 106% 0 0%	0 0% 841,361 101% 23,435 0%	1,183,425 31,247
2014 2014	010 010 010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD FULL TIME PERSON 8410	PROPERTY APPRAIS7885	MUNICIPAL SERVICES (	17 FT EMPLOYEES SPE 10 PERSONAL SERVICE	17,082	0 0% 17,340 102%	0 0% 15,200 114%	0 197,075	0 0% 167,349 85%	0 0% 175,357 95%	0 228,555
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD FULL TIME PERSON 8410	PROPERTY APPRAI 7885 PROPERTY APPRAI 7890 PROPERTY APPRAI 7890	EXCAVATION (	17 FT EMPLOYEES SPE 10 PERSONAL SERVICE 17 FT EMPLOYEES SPE	4,860	0 0% 4,934 102%	9,683 51%	47,370	0 0% 47,927 101%	94,376 51%	65,328
2014 2014 2014		84		REVENUE AD FULL TIME PERSONNEL TOTA	S	CATEGORY TOTALS	50 PERSONAL SERVICE	458,777	0 0% 489,215 107% 0 0%	536,367 91% 0 0%	4,422,455	0 0% 4,538,623 103% 0 0%	0 0% 5,165,447 88% 0 0%	6,881,535
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD PART TIME TEMP F 8405	REVENUE COLLECT 1301 REVENUE COLLECT 1501	AUDIT DIVISION (	50 PERSONAL SERVICE 50 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0%	1 0% 1 0%	1
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD PART TIME TEMP F 8420 REVENUE AD PART TIME TEMP F 8420	ADMIN ATTACHED B 1700 ADMIN ATTACHED B 1710	CURRENT USE BOARD ( EQUALIZATION STAND)	50 PERSONAL SERVICE 50 PERSONAL SERVICE	0	25 0% 0 0%	0 0%	125 0	200 160% 0 0%	417 48% 0 0%	500 0
2014 2014	010	84	Revenue Administ 084	REVENUE AD PART TIME TEMP PERSONNEL		CATEGORY TOTALS	50 PERSONAL SERVICE	0	150 0% 175 0%	0 0% 0 109,375%	325 450	875 269% 1,075 239%	650 135% 1,068 101%	900 1,402
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD OVERTIME TOTAL\$8405	REVENUE ADMINIST 7884 REVENUE COLLECT 1301 REVENUE COLLECT 1501	ADMINISTRATION ( AUDIT DIVISION ( DOCUMENTS PROCES)	18 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 5.430 0%	0	0 0% 0 0% 8.093 0%	0 0% 0 0% 48 873 17%	0 0 65,164
2014 2014 2014	010	84 84	Revenue Administ 084 Revenue Administ 084	REVENUE AD OVERTIME TOTALS REVENUE AD BENEFITS TOTALS 8400	REVENUE ADMINIST 1040	WAREHOUSE - TRANS	60 BENEFITS	0	0 0% 0 0%	5,430 0% 0 0%	0	8,093 0% 0 0%	48,873 17% 0 0%	65,164 0
2014 2014	010 010	84 84	Revenue Administ 084 Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8400 REVENUE AD BENEFITS TOTALS 8400	REVENUE ADMINIST 2355 REVENUE ADMINIST 3710	ADMINISTRATION ( CHP.439: L83_CASH BC	60 BENEFITS 60 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8400		NURSING FACILITY TRIC MUN OFF/EMP-ED & TO EQUALIZATION	60 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8400	REVENUE ADMINIST 5439		60 BENEFITS 60 BENEFITS 60 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	84 84	Revenue Administ 084 Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8400 REVENUE AD BENEFITS TOTALS 8400	REVENUE ADMINIST 7029 REVENUE ADMINIST 7884	WORKERS COMPENSA ADMINISTRATION	60 BENEFITS 60 BENEFITS	29,779	0 0% 33,905 114%	0 0% 38,667 88%	0 286,263	0 0% 0 0% 356,493 125%	0 0% 371,705 96%	0 525,746
2014 2014	010 010 010	84 84	Revenue Administ 084 Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8400 REVENUE AD BENEFITS TOTALS 8405	REVENUE ADMINIST 7999 REVENUE COLLECT 1301	DEFAULT ACCOUNTING AUDIT DIVISION	60 BENEFITS 60 BENEFITS	124,422	0 0% 81,071 65%	0 0% 115,980 70%	965,717	0 0% 749,672 78%	0 0% 900,195 83%	1,209,308
2014	010	84		REVENUE AD BENEFITS TOTALS 8405	REVENUE COLLECT 1401	DOCUMENTS PROCES	60 BENEFITS	17,402 43,547	19,137   110% 33,606   77%	20,290 94% 34,181 98%	165,671 419,024	181,637 110% 288,456 69%	193,173 94% 328,902 88%	264,986 443,618
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8405	REVENUE COLLECT 1800 REVENUE COLLECT 2953 PROPERTY APPRAIS 1120	CENTRAL TAX SERVICE LAND TAXES LOST	60 BENEFITS	0	0 0% 36,000 0% 0 0%	0 0% 44,058 82% 0 0%	0	0 0% 335,762 0% 0 0%	0 0% 396,521 85% 0 0%	528,695 0
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8410	PROPERTY APPRAIS 1871	TIMBER TAX ADMINISTO	60 BENEFITS	4,305	4,501 105% 0 0%	4,690 96% 0 0%	40,415 0	43,760 108% 0 0%	44,030 99% 0 0%	60,445
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8410	PROPERTY APPRAIS 5413 PROPERTY APPRAIS 7885	APPRAISAL SERVICES ( MUNICIPAL SERVICES (	60 BENEFITS	44,755 10,545	48,914 109% 10,877 103%	48,829 100% 8,052 135%	422,199 156,224	467,336 111% 106,208 68%	460,625 101% 119,289 89%	651,018 147,484
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8415	PROPERTY APPRAI 7890 AUTOMATED INFOR 2400	DIV OF AUTOMATED IN		2,743 0	2,836 103% 0 0%	5,957 48% 0 0%	25,950 0	27,764 107% 0 0%	56,362 49% 0 0%	38,491 0
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD BENEFITS TOTALS 8420	ADMIN ATTACHED E 1700 ADMIN ATTACHED E 1710 ADMIN ATTACHED E 1720	CURRENT USE BOARD EQUALIZATION STAND ASSESSING STANDARD	60 BENEFITS	0	2 0% 0 0% 11 0%	0 0% 0 0% 0 0%	10 0	15 160% 0 0% 67 269%	32 48% 0 0% 50 134%	38
2014 2014 2014	010 010 040	84	Revenue Administ 084	REVENUE AD BENEFITS TOTALS 9998	RP GRANTS 9799	ACTIVITY ACCT AGY-0 ( PROPERTY TAX RELIE (	60 BENEFITS	0	0 0%	0 0%	25 0	0 0%	0 0% 0 0%	0
2014 2014	010	84	Revenue Administ 084	REVENUE AD BENEFITS TOTALS	REVENUE ADMINIST 7884	CATEGORY TOTALS	46 CONSULTANTS	277,497 0	270,861 98% 0 0%	320,704 84% 0 0%	2,481,498 0	2,557,171 103% 0 0%	2,870,882 89% 0 0%	3,869,898
2014 2014	010	84	Revenue Administ 084				20 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8400	REVENUE ADMINIST 1040 REVENUE ADMINIST 2355 REVENUE ADMINIST 3710	ADMINISTRATION 0	20 CURRENT EXPENSE 20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD CURRENT EXPENS 8400	REVENUE ADMINIST 3715	NURSING FACILITY TR	20 CURRENT EXPENSE 20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0% -1,117 0%	0 0% 0 0% 3,750 -30%	0 5,000
2014 2014	010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8400 REVENUE AD CURRENT EXPENS 8400	REVENUE ADMINIST 5438 REVENUE ADMINIST 5439	EQUALIZATION (	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8400	REVENUE ADMINIST 6184 REVENUE ADMINIST 7029	WORKERS COMPENSA	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0%	0 0%	0.	0 0%	0 0%	0
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8400	REVENUE ADMINIST 7884 REVENUE ADMINIST 7999 REVENUE COLLECT 1301	DEFAULT ACCOUNTING	20 CURRENT EXPENSE 20 CURRENT EXPENSE 20 CURRENT EXPENSE	5,111 0 2,522	2,957 58% 0 0% 1,073 43%	14,277 21% 0 0% 8,049 13%	53,705 0 12,273	126,743 236% 0 0% 16,150 132%	150,025 84% 0 0% 39,165 41%	248,147 0 85,300
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8405	REVENUE COLLECT 1401	COLLECTION DIVISION	20 CURRENT EXPENSE 20 CURRENT EXPENSE	1,589	2,019 127% 7,310 57%	2,313 87% 16,842 43%	17,002 57,951	27,217 160% 57,582 99%	24,749 110% 76.139 76%	44,000 105,400
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8405	REVENUE COLLECT 1800 REVENUE COLLECT 2953	REAL ESTATE TRANSFO CENTRAL TAX SERVICE	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 281 0%	0 0% 842 33%	1,990 0	0 0% 4,723 0%	15,000 0% 7,575 62%	15,000 10,100
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8410	PROPERTY APPRAIS 1120	LAND TAXES LOST	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0%	0 0%	0.	0 0%	0 0% 0 0%	137,500
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8410	PROPERTY APPRAI 3718 PROPERTY APPRAI 5413 PROPERTY APPRAI 7885	APPRAISAL SERVICES	20 CURRENT EXPENSE 20 CURRENT EXPENSE 20 CURRENT EXPENSE	1,585	0 0% 2,830 178% 308 817%	0 0% 2,408 118% 119 259%	221,952 25,598 1,647	787,898 355% 23,896 93% 2,493 151%	788,023 100% 38,873 61% 5,193 48%	788,023 49,950 7,845
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8410	DODEDTY ADDDAIG7990	EYCAVATION 10	20 CURRENT EXPENSE 20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 0 0%	42 0% 0 0%	0	0 0% 0 0%	375 0% 0 0%	7,845 500 0
2014 2014	010 010	84 84	Revenue Administ 084 Revenue Administ 084	REVENUE AD CURRENT EXPENS 8420 REVENUE AD CURRENT EXPENS 8420	ADMIN ATTACHED B 1700 ADMIN ATTACHED B 1710	CURRENT USE BOARD ( EQUALIZATION STAND)	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 9998	ADMIN ATTACHED E 1720 ERP GRANTS 9799	ASSESSING STANDAR O ACTIVITY ACCT AGY-0	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0 0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	040 040	84	Revenue Administ 084	REVENUE AD CURRENT EXPENS 8400 REVENUE AD CURRENT EXPENS 8400 REVENUE AD CURRENT EXPENSE TOTALS	REVENUE ADMINISTI 1306	PROPERTY TAX RELIES	20 CURRENT EXPENSE 20 CURRENT EXPENSE	0 0 23,664	0 0% 0 0% 16,878 71%	0 0% 0 0% 45,307 37%	0 0 392,117	0 0% 0 0% 1,045,586 267%	0 0% 0 0% 1.148.867 91%	0 0
2014 2014 2014	010	84	Revenue Administ 084	REVENUE AD ALL OTHER   8400	REVENUE ADMINIST 1040	WAREHOUSE - TRANS	24 MAINT OTHER THAN 30 EQUIPMENT NEW R	23,004	0 0%	45,307 37% 0 0%	392,117	0 0%	0 0%	1,496,765 0
2014 2014	010 010 010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 1040	WAREHOUSE - TRANS	39 TELECOMMUNICATION 80 OUT OF STATE TRATE 99 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	84 84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 1040 REVENUE ADMINIST 3710	WAREHOUSE - TRANS S CHP.439: L83_CASH BO	99 FCLG 99 FCLG 66 EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0.	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 5437 REVENUE ADMINIST 5437 REVENUE ADMINIST 6184	MUN OFF/EMP-ED & TO	66 EMPLOYEE TRAININ 99 FCLG 61 UNEMPLOYMENT CC	0 0 2,135	0 0% 0 0% 0 0%	0 0% 0 0% 456 0%	0 0 20,409	0 0% 0 0% 0 0%	0 0% 0 0% 4.361 0%	0
2014 2014 2014	010	84	Revenue Administ 084	REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 6184 REVENUE ADMINIST 7029	UNEMPLOYMENT COM	99 FCLG 57 BOOKS PERIODICAL 62 WORKERS COMPEN	0	0 0%	0 0%	20,409	0 0%	4,361 0% 0 0% 0 0%	5,000 0
2014 2014	010 010	84 84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400				5,094	0 0%	1,831 0%	15,031 0	6,679 44% 0 0%	5,404 124% 0 0%	5,000
2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7884 REVENUE ADMINIST 7884	ADMINISTRATION ( ADMINISTRATION (	99 FCLG 22 RENTS-LEASES OTH 24 MAINT OTHER THAN 26 ORGANIZATIONAL D	199	1,993 1,002% 0 0% 0 0%	363 549% 0 0% 11,770 0%	1,801 0	4,091 227% 0 0% 8,970 101%	3,283   125% 0   0% 11,770   76%	4,918 0
2014 2014 2014	010 010 010	84	Revenue Administ 084	REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7884 REVENUE ADMINIST 7884 REVENUE ADMINIST 7884	ADMINISTRATION ( ADMINISTRATION ( ADMINISTRATION (	26 ORGANIZATIONAL D 28 TRANSFERS TO GET 30 EQUIPMENT NEW R	8,845 0	0 0% 0 0% 588 0%	11,770 0% 0 0% 0 0%	8,845 0	8,970 101% 0 0% 588 0%	11,770 76% 0 0% 0 0%	11,770 0 80,450
2014 2014 2014	010	84	Revenue Administ 084	REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7884 REVENUE ADMINIST 7884	ADMINISTRATION OF	35 SHARED SERVICES 37 TECHNOLOGY-HARE	0	0 0% 0 0%	1,172 0% 0 0%	0	0 0% 0 0%	10,551 0%	14,068 0
2014 2014	010 010	84 84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7884	ADMINISTRATION (	38 TECHNOLOGY-SOFT	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	84 84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7884 REVENUE ADMINIST 7884	ADMINISTRATION C	49 TRANSFER TO OTHE 70 IN STATE TRAVEL R	0 959	0 0% 0 0%	0 0% 3,321 0%	4,000 11,430	4,000 100% 23,410 205%	4,000 100% 39,565 59%	4,000 45,000
2014 2014	010 010	84	Revenue Administ 084	REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7884 REVENUE ADMINIST 7884	ADMINISTRATION (	75 GRANTS SUBSIDIES 76 LCHIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7884 REVENUE ADMINIST 7884	ADMINISTRATION S	80 OUT OF STATE TRA 99 FCLG	2,316	418 18% 0 0%	29,692 1% 0 0%	2,706 0	4,774 176% 0 0%	34,692 14% 0 0%	5,000 0

	010	84 F	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7999	DEFAULT ACCOUNTIN GAP G		0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1301 REVENUE COLLECT 1301	AUDIT DIVISION 022 F	RENTS-LEASES OTH DRGANIZATIONAL D QUIPMENT NEW R	267	1,889 707%	495 382% 1,250 0%	1,277	2,666 209% 12,144 0%	2,364 113% 11,250 108%	3,220 15,000
	010 010		Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1301 REVENUE COLLECT 1301		QUIPMENT NEW R	0	0 0% 0 0% 1,237 0%	933 133%	0	0 0% 11,091 0%	0 0% 8,400 132%	0 11,200
2014	010	84 I	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1301 REVENUE COLLECT 1301	AUDIT DIVISION 039 T	ECHNOLOGY-SOFT ELECOMMUNICATION	0	0 0%	417 0% 0 0% 0 0%	0	0 0%	3,750 0%	5,000 0
2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1301 REVENUE COLLECT 1301	AUDIT DIVISION 066 E	PERSONNEL SERVIO	0	0 0%	0 0% 833 0%	0	0 0% 8,467 0%	7,500 113%	10,000
2014	010 010		Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1301 REVENUE COLLECT 1301	AUDIT DIVISION 080 C	N STATE TRAVEL R DUT OF STATE TRA	1,220	3,720 0% 17,533 1,437%	0 0% 2,243 782%	10,000 40,950	6,511 65% 76,970 188%	20,000 33% 75,278 102%	20,000 128,500
2014	010 010	84 I	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1301 REVENUE COLLECT 1301	AUDIT DIVISION 999 F		0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1401 REVENUE COLLECT 1401	COLLECTION DIVISION 022 F COLLECTION DIVISION 037 T	ECHNOLOGY-HARD	236	820 348% 0 0%	424 194% 100 0%	825 0	1,645 199% 1,135 0%	1,483 111% 900 126%	2,118 1,200
2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1401 REVENUE COLLECT 1401	COLLECTION DIVISION 039 T COLLECTION DIVISION 070 II	N STATE TRAVEL R	1,131	0 0%	0 0% 0 0%	1,131	0 0% 0 0%	0 0%	0
2014	010 010	84 I	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1401 REVENUE COLLECT 1501	DOCUMENTS PROCES 022 P	RENTS-LEASES OTH	199	0 0% 1,126 566%	0 0% 203 555%	1,952	0 0% 2,070 106%	0 0% 1,991 104%	2,600
2014	010 010	84 I	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1501 REVENUE COLLECT 1501	DOCUMENTS PROCES 024 M DOCUMENTS PROCES 030 E	QUIPMENT NEW R	0	0 0% 11,958 0%	0 0% 1,667 717%	9,750 0	0 0% 11,958 0%	129,000 0% 15,000 80%	129,000 20,000
2014	010 010	84 I	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1501 REVENUE COLLECT 1501	DOCUMENTS PROCES 037 T DOCUMENTS PROCES 039 T DOCUMENTS PROCES 045 P	ELECOMMUNICATI	0	0 0% 0 0%	1,100 0% 0 0%	0	13,121 0% 0 0%	9,900 133% 0 0%	13,200
2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1501 REVENUE COLLECT 1501	DOCUMENTS PROCES 103 C	CONTRACTS FOR O	0	0 0% 0 0%	0 0% 10,717 0%	0	0 0% 45,461 0%	0 0% 96,452 47%	128,603
2014	010 010	84 I	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COLLECT 1501 REVENUE COLLECT 1800 REVENUE COLLECT 2953	DOCUMENTS PROCES 999 F REAL ESTATE TRANSF 999 F	CLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8405	REVENUE COLLECT 2953 PROPERTY APPRAIS 1120	CENTRAL TAX SERVIC 022 R	MAINT OTHER THAN	0	156 0% 0 0%	167 94% 1,667 0%	0	1,404 0%	1,500 94% 15,000 0%	2,000 20,000
2014	010	84 I	Revenue Administ 084 Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY APPRAIS 1120 PROPERTY APPRAIS 3718	LAND TAXES LOST 999 F TIMBER TAX ADMINIST 999 F FLOOD CONTROL 999 F	CLG CLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY APPRAIS5413 PROPERTY APPRAIS5413	APPRAISAL SERVICES 022 R APPRAISAL SERVICES 024 M	RENTS-LEASES OTH	156	156 100% 24,116 0%	148 106%	1,509 132,000	1,404 93% 267,322 203%	0 0% 1,430 98% 425,333 63%	2,000 580,000
2014	010 010	84	Revenue Administ 084 Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY APPRAIS413 PROPERTY APPRAIS413	APPRAISAL SERVICES 026 C APPRAISAL SERVICES 039 T	DRGANIZATIONAL D	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY APPRAIS413 PROPERTY APPRAIS7885	APPRAISAL SERVICES 999 F MUNICIPAL SERVICES 022 R	CLG	0	0 0% 421 421%	0 0%	0	0 0%	0 0% 1,225 100%	0 1.800
2014	010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY APPRAI 7885 PROPERTY APPRAI 7885	MUNICIPAL SERVICES 026 C	DRGANIZATIONAL D	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY APPRAI 7885 PROPERTY APPRAI 7885	MUNICIPAL SERVICES 070 IN MUNICIPAL SERVICES 999 F	N STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY APPRAI 7890 PROPERTY APPRAI 7890	EXCAVATION 070 III EXCAVATION 999 F	N STATE TRAVEL R	0	0 0%	167 0%	0	0 0%	1,500 0% 0 0%	2,000
2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8415 REVENUE AD ALL OTHER 8415	AUTOMATED INFOR 2400 AUTOMATED INFOR 2400	DIV OF AUTOMATED IN 027 T DIV OF AUTOMATED IN 029 IN	RANSFERS TO DOI	0	0 0%	0 0% 0 0% 0 0%	888,416 0	1,128,174 127% 0 0%	1,403,297 80% 0 0%	2,788,872 0
2014	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8415	AUTOMATED INFOR 2400 AUTOMATED INFOR 2400	DIV OF AUTOMATED IN 035 S DIV OF AUTOMATED IN 999 F	SHARED SERVICES	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8420 REVENUE AD ALL OTHER 8420	ADMIN ATTACHED B 1700 ADMIN ATTACHED B 1700	CURRENT USE BOARD 070 III CURRENT USE BOARD 999 F	CLG	79 0	0 0% 0 0%	242 0% 0 0%	652 0	589 90% 0 0%	2,000 29% 0 0%	2,000
	010 010	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8420 REVENUE AD ALL OTHER 8420	ADMIN ATTACHED B 1710 ADMIN ATTACHED B 1710	EQUALIZATION STAND 070 III	CLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010 010	84 I	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8420 REVENUE AD ALL OTHER 8420	ADMIN ATTACHED E 1720 ADMIN ATTACHED E 1720	ASSESSING STANDAR 070 III ASSESSING STANDAR 999 F	CLG	266 0	68 26% 0 0%	300 23% 0 0%	1,536 0	2,385 155% 0 0%	1,733 138% 0 0%	2,400 0
2014	015 015	84	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7999 REVENUE ADMINIST 7999	DEFAULT ACCOUNTING WA G	W EXPENDITURE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	020 020	84 I	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 7999 REVENUE ADMINIST 7999	DEFAULT ACCOUNTING GAP G	SW EXPENDITURE (	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	040 040	84 I	Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADMINIST 1306 REVENUE ADMINIST 1306	PROPERTY TAX RELIE 083 H PROPERTY TAX RELIE 999 F	CLG	0	2,361 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	040 040	84	Revenue Administ 084 Revenue Administ 084 Revenue Administ 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER	REVENUE ADMINIST 7999 REVENUE ADMINIST 7999	DEFAULT ACCOUNTINGAP G DEFAULT ACCOUNTINGWA G CATEGORY TOTALS	GW EXPENDITURE	0 23,201	0 0% 0 0% 68,561 296%	0 0% 0 0% 71,867 95%	1,154,859	0 0% 0 0% 1.648.251 143%	0 0% 0 0% 2,349,912 70%	0 0 4,065,918
2014	010	84 I	Revenue Administ 084 Racing Charitable 086	REVENUE AD AGENCY TOTALS  RACING CHAIFFULL TIME PERSON 8600	RACING CHARITABL 2188	BACING LABORATORYOLO P	DEDSONAL SERVICE	783,139	845,689 108% 0 0%	979,676 86%	8,451,379	9,798,799 116%	11,585,050 85% 0 0%	16,380,682
2014	010 010	86	Racing Charitable 086 Racing Charitable 086	RACING CHAIFULL TIME PERSON 8600  RACING CHAIFULL TIME PERSON 8600	RACING CHARITABL 2188 RACING CHARITABL 2210	RACING LABORATORY 019 H RACING CHARITABLE (010 P	HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	86 I	Racing Charitable 086 Racing Charitable 086	RACING CHAI FULL TIME PERSOI 8600 RACING CHAI FULL TIME PERSOI 8600	RACING CHARITABL 2210 RACING CHARITABL 2210	RACING CHARITABLE (011 P	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI FULL TIME PERSON 8600 RACING CHAI FULL TIME PERSON 8600	RACING CHARITABL 2210 RACING CHARITABL 2210	RACING CHARITABLE (019 H	OLIDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	013 013	86 I	Racing Charitable 086 Racing Charitable 086	RACING CHAI FULL TIME PERSON 8600 RACING CHAI FULL TIME PERSON 8600	RACING CHARITABL 2210 RACING CHARITABL 2210	RACING CHARITABLE (010 P RACING CHARITABLE (011 P	PERSONAL SERVICE	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	013 013	86 I	Racing Charitable 086 Racing Charitable 086	RACING CHAI FULL TIME PERSON 8600 RACING CHAI FULL TIME PERSON 8600	RACING CHARITABL 2210 RACING CHARITABL 2210	RACING CHARITABLE 019 H RACING CHARITABLE 059 T	EMP FULL TIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	013 013		Racing Charitable 086 Racing Charitable 086	RACING CHAI FULL TIME PERSOI 8612 RACING CHAI FULL TIME PERSOI 8612	LUCKY SEVEN BING 2212 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 010 P LUCKY SEVEN/BINGO 017 F	T EMPLOYEES SPE	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	013 013	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI FULL TIME PERSOI 8612 RACING CHAI FULL TIME PERSOI 8613	LUCKY SEVEN BING 2212 GAMES OF CHANCE 2213	LUCKY SEVEN/BINGO 019 H GAMES OF CHANCE 010 P	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	013 014	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI FULL TIME PERSOI 8613 RACING CHAI FULL TIME PERSOI 8600	GAMES OF CHANCE 2213 PARIMUTUEL COMM 2210	GAMES OF CHANCE 017 F RACING CHARITABLE 010 P	PERSONAL SERVICE	13,684	0 0% 14,459 106%	0 0% 14,866 97%	118,621	0 0% 135,722 114%	0 0% 128,870 105%	0 180,984
2014	014 014	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI FULL TIME PERSOI 8600 RACING CHAI FULL TIME PERSOI 8600	PARIMUTUEL COMM 2210 PARIMUTUEL COMM 2210	RACING CHARITABLE (011 P RACING CHARITABLE (019 H	HOLIDAY PAY	6,179	5,511 89% 0 0%	6,215 89% 0 0%	58,933	59,478 101% 0 0%	59,275 100% 0 0%	77,454 0
2014	014	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI FULL TIME PERSOI 8600 RACING CHAI FULL TIME PERSOI 8612	PARIMUTUEL COMM 2210 LUCKY SEVEN BING 2212	RACING CHARITABLE (059 T LUCKY SEVEN/BINGO 010 P	PERSONAL SERVICE	33,267	0 0% 34,667 104%	32,519 107%	336,632	326,245 97%	0 0% 329,055 99%	447,677
	014	86	Racing Charitable 086 Racing Charitable 086 Racing Charitable 086	RACING CHAIFULL TIME PERSON 8612 RACING CHAIFULL TIME PERSONNEL TOT BACING CHAIFULL TIME PERSONNEL TOT	GAMES OF CHANCE 2213	LUCKY SEVEN/BINGO 019 H GAMES OF CHANCE 010 P CATEGORY TOTALS		0 14,657 67,787	0 0% 15,036 103% 69,673 103%	0 0% 16,260 92% 69.860 100%	138,319 652,505	280 0% 143,592 104% 665,317 102%	0   0% 153,448   94% 670,648   99%	4,000 202,493 912,608
2014	010 010	86 I	Racing Charitable 086 Racing Charitable 086 Racing Charitable 086		RACING CHARITABL 2188 RACING CHARITABL 2210	RACING LABORATORY 050 P		0 0	69,673 103% 0 0% 0 0%	69,860 100% 0 0% 0 10%	0	0 0%	670,648 99% 0 0% 0 0%	912,608
2014	013 013	86	Racing Charitable 086 Racing Charitable 086 Racing Charitable 086	RACING CHAIPART TIME TEMP F8600  RACING CHAIPART TIME TEMP F8612	RACING CHARITABL 2210  RACING CHARITABL 2210  LUCKY SEVEN BING 2212	RACING CHARITABLE (050 P RACING CHARITABLE (050 P LUCKY SEVEN/BINGO 050 P	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	014 014	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI PART TIME TEMP F 8600	PARIMUTUEL COMM 2210 LUCKY SEVEN BING 2212	RACING CHARITABLE (050 P LUCKY SEVEN/BINGO 050 P	PERSONAL SERVICE	1,497	1,120 75% 0 0%	2,137 52% 500 0%	12,137	13,749 113%	17,324 79% 4,500 0%	26,922 6,000
	010	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI PART TIME TEMP PERSONN RACING CHAI OVERTIME TOTAL \$8600	IEL TOTALS	CATEGORY TOTALS  RACING LABORATORY 018  CONTROL OF CONT		1,497	1,120 75% 0 0%	2,637 42% 0 0%	12,137	13,749 113% 0 0%	21,824 63% 0 0%	32,922 0
2014 2014	010 013	86 I	Racing Charitable 086 Racing Charitable 086	RACING CHALOVERTIME TOTAL 8600 RACING CHALOVERTIME TOTAL 8600	RACING CHARITABL 2210 RACING CHARITABL 2210	RACING CHARITABLE (018 C	OVERTIME OVERTIME	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	013 014	86 I	Racing Charitable 086 Racing Charitable 086	RACING CHAI OVERTIME TOTAL \$8600	LUCKY SEVEN BING 2212 PARIMUTUEL COMM 2210	LUCKY SEVEN/BINGO 018 C RACING CHARITABLE (018 C	OVERTIME	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	014	86 F	Racing Charitable 086 Racing Charitable 086	RACING CHALOVERTIME TOTAL 8612 RACING CHALOVERTIME TOTALS	LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 018 C CATEGORY TOTALS	OVERTIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	86 I	Racing Charitable 086 Racing Charitable 086	RACING CHAI BENEFITS TOTALS 8600 RACING CHAI BENEFITS TOTALS 8600	RACING CHARITABL 2188 RACING CHARITABL 2210	RACING LABORATORY 060 B RACING CHARITABLE (060 B	BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	86 I	Racing Charitable 086 Racing Charitable 086	RACING CHAI BENEFITS TOTALS 8600 RACING CHAI BENEFITS TOTALS 8615	RACING CHARITABL 7999 UNEMPLOYMENT CG185	DEFAULT ACCOUNTIN 060 B UNEMPLOYMENT COM 060 B	BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 013	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI BENEFITS TOTALS 9998 RACING CHAI BENEFITS TOTALS 8600	ERP GRANTS 9800 RACING CHARITABL 2210	ACTIVITY ACCT AGY-0 060 B RACING CHARITABLE (060 B	BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	013 013	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI BENEFITS TOTALS 8612 RACING CHAI BENEFITS TOTALS 8613	GAMES OF CHANCE 2213	LUCKY SEVEN/BINGO 060 B GAMES OF CHANCE 060 B	BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	014 014 014	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI BENEFITS TOTALS 8600 RACING CHAI BENEFITS TOTALS 8612 RACING CHAI BENEFITS TOTALS 8613	PARIMUTUEL COMM 2210 LUCKY SEVEN BING 2212	RACING CHARITABLE (060 B	BENEFITS	5,697 16,382 4,356	6,028 106% 17,203 105% 6,586 151%	7,451 81% 17,328 99% 7.691 86%	47,891 155,136 37,232	59,504 124% 163,948 106% 61,772 166%	62,632   95% 164,096   100% 65,735   94%	88,868 223,779
2014	010	86	Racing Charitable 086 Racing Charitable 086	RACING CHAIRENEFITS TOTALS  RACING CHAIRENEFITS TOTALS  RACING CHAIRENT EXPENSISE	GAMES OF CHANCE 2213  BACING CHARITABI 0008	GAMES OF CHANCE 060 B CATEGORY TOTALS UNRESTRICTED INCON020 C		26,435	9,8817 113% 29,817 113%	32,470 92%	240,258	285,224 119%	292,463 98%	90,451 403,098
2014	010	86 I	Racing Charitable 086 Racing Charitable 086	RACING CHAI CURRENT EXPENS 8600  RACING CHAI CURRENT EXPENS 8600  RACING CHAI CURRENT EXPENS 8600	RACING CHARITABL 2188 RACING CHARITABL 2210	RACING LABORATORY 020 C	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	86	Racing Charitable 086 Racing Charitable 086 Racing Charitable 086		UNEMPLOYMENT C(6185 ERP GRANTS 9800	UNEMPLOYMENT COM 020 C ACTIVITY ACCT AGY-0 020 C	URRENT EXPENSE	0	0 0%	0.0%	0	0.0%	0 0%	0
2014	013 013	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI CURRENT EXPENS 8600 RACING CHAI CURRENT EXPENS 8600	RACING CHARITABL 2210 RACING CHARITABL 7999	RACING CHARITABLE (020 C DEFAULT ACCOUNTIN (020 C	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	013 013	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI CURRENT EXPENS 8612	LUCKY SEVEN BING 2212 GAMES OF CHANCE 2213	LUCKY SEVEN/BINGO 020 C	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	014 014	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI CURRENT EXPENS 8600 RACING CHAI CURRENT EXPENS 8600	PARIMUTUEL COMM 2210 PARIMUTUEL COMM 7999	RACING CHARITABLE (020 C DEFAULT ACCOUNTIN(020 C	CURRENT EXPENSE	427 0	217 51% 0 0%	679 32% 0 0%	3,616	4,655 129% 0 0%	5,752 81% 0 0%	7,950 0
2014 2014	014 014	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI CURRENT EXPENS 8612 RACING CHAI CURRENT EXPENS 8613	LUCKY SEVEN BING 2212 GAMES OF CHANCE 2213	LUCKY SEVEN/BINGO 020 C	CURRENT EXPENSE	1,787	1,133 63% 92 77%	1,563 72% 189 49%	9,107 1,981	8,913 98% 2,758 139%	7,966 112% 3,138 88%	12,587 3,275
	040	86	Racing Charitable 086 Racing Charitable 086	RACING CHAI CURRENT EXPENS 8600 RACING CHAI CURRENT EXPENSE TOTAL:	RACING CHARITABL 0008	UNRESTRICTED INCOM020 C CATEGORY TOTALS	CURRENT EXPENSE	0 2,333	0 0% 1,442 62%	0 0% 2,432 59%	0 14,704	0 0% 16,326 111%	0 0% 16,857 97%	0 23,812
		· · · · · · · · · · · · · · · · · · ·		ZALENOE TOTAL				.,			.7,104	.,1.119		-3,012

2014 0	10 86 10 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8600 RACING CHARITABL 2188 8600 RACING CHARITABL 2188	RACING LABORATORY 026 ORGANIZATIONAL D RACING LABORATORY 027 TRANSFERS TO DOI RACING LABORATORY 028 TRANSFERS TO GEI	0	0 0% 0 0% 0 0%	0   0% 0   0% 0   0%	0	0 0	% 0 0% % 0 0% % 0 0%	0
2014 0: 2014 0: 2014 0:		Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER	8600 RACING CHARITABL 2188 8600 RACING CHARITABL 2188 8600 RACING CHARITABL 2188	RACING LABORATORY 028   TRANSFERS TO GE!     RACING LABORATORY 030   EQUIPMENT NEW R      RACING LABORATORY 042   ADDITIONAL FRINGE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	% 0 0% % 0 0% % 0 0%	0
2014		Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER	8600   RACING CHARITABL 2188   8600   RACING CHARITABL 2188	RACING LABORATORY 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	00		0
2014 0° 2014 0°	10 86 10 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAFALL OTHER 6 RACING CHAFALL OTHER	8600 RACING CHARITABL 2210 8600 RACING CHARITABL 2210	RACING CHARITABLE 022 RENTS-LEASES OTH RACING CHARITABLE 024 MAINT OTHER THAN	0	0 0% 0 0%	0 0% 0 0%	0	0 0		0
2014 0 2014 0		Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8600 RACING CHARITABL 2210 8600 RACING CHARITABL 2210	RACING CHARITABLE (026 ORGANIZATIONAL D RACING CHARITABLE (027 TRANSFERS TO DOI	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2014 0: 2014 0:	10 86 10 86 10 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAFALL OTHER	8600   RACING CHARITABL 2210   8600   RACING CHARITABL 2210   8600   RACING CHARITABL 2210	RACING CHARITABLE (029 INTRA-AGENCY TRA RACING CHARITABLE (030 EQUIPMENT NEW R RACING CHARITABLE (039 TELECOMMUNICATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	% 0 0% % 0 0% % 0 0%	0
2014 0		Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 16 RACING CHAIALL OTHER	8600 RACING CHARITABL 2210  8600 RACING CHARITABL 2210  8600 RACING CHARITABL 2210	RACING CHARITABLE (045 PERSONNEL SERVI)  RACING CHARITABLE (048 CONTRACTUAL MAI)	0	0 0%	0 0%	0	00		0
2014 0° 2014 0°	10 86 10 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER	8600 RACING CHARITABL 2210 8600 RACING CHARITABL 2210	RACING CHARITABLE (068 REMUNERATION RACING CHARITABLE (070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	00		0
2014 0 2014 0	10 86 10 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHA! ALL OTHER	8600 RACING CHARITABL 2210 8600 RACING CHARITABL 2210	RACING CHARITABLE 073 GRANTS NON FEDE	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 0° 2014 0°		Racing Charitable 08 Racing Charitable 08	6 RACING CHALALL OTHER	8600   RACING CHARITABL   2210     8615   UNEMPLOYMENT C   6185     8615   UNEMPLOYMENT C   6185	RACING CHARITABLE (999 FCLG UNEMPLOYMENT COM 061 UNEMPLOYMENT CC	0	0 0% 0 0%	0 0% 0 0%	0	00	% 0 0%	0
2014 0° 2014 0° 2014 0°	10 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8615   UNEMPLOYMENT C(6185   8615   UNEMPLOYMENT C(6185   8600   RACING CHARITABL 2210	UNEMPLOYMENT COM 062 WORKERS COMPEN UNEMPLOYMENT COM 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	% 0 0%	0
2014 0	13  86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAFALL OTHER 6 RACING CHAFALL OTHER	8600 RACING CHARITABL 2210 8600 RACING CHARITABL 2210	RACING CHARITABLE   022 RENTS-LEASES OTH RACING CHARITABLE   024 MAINT OTHER THAN RACING CHARITABLE   026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014 0: 2014 0: 2014 0:	13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER	8600 RACING CHARITABL 2210 8600 RACING CHARITABL 2210	RACING CHARITABLE (027 TRANSFERS TO DOI RACING CHARITABLE (029 INTRA-AGENCY TRA	0	0 0%	0 0% 0 0% 0 0%	0	00	% 0 0%	0
2014 0	13 86 13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 16 RACING CHAIALL OTHER	8600 RACING CHARITABL 2210  8600 RACING CHARITABL 2210	RACING CHARITABLE (030 EQUIPMENT NEW RI RACING CHARITABLE (045 PERSONNEL SERVIC	0	0 0%	0 0%	0	00	% 0 0%	0
2014 0: 2014 0: 2014 0:		Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8600   RACING CHARITABL 2210   8600   RACING CHARITABL 2210   8600   RACING CHARITABL 2210	RACING CHARITABLE (048 CONTRACTUAL MAII) RACING CHARITABLE (068 REMUNERATION RACING CHARITABLE (070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	% 0 0%	0
2014 0: 2014 0:	13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8600 RACING CHARITABL 2210 8600 RACING CHARITABL 2210	RACING CHARITABLE 073 GRANTS NON FEDE RACING CHARITABLE 080 OUT OF STATE TRA	0	0 0%	0 0% 0 0%	0	00	% 0 0%	0
2014 0 2014 0	13 86 13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAFALL OTHER 6 RACING CHAFALL OTHER	8600 RACING CHARITABL 2210 8600 RACING CHARITABL 8676	RACING CHARITABLE (999 FCLG WORKERS COMPENS/062 WORKERS COMPEN	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2014 0° 2014 0°	13 86 13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER	8600 RACING CHARITABL 8676 8612 LUCKY SEVEN BING 2212	WORKERS COMPENS/999 FCLG  LUCKY SEVEN/BINGO 022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2014 0° 2014 0° 2014 0°	13 86 13 86 13 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER	8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 025 STATE OWNED EQU LUCKY SEVEN/BINGO 026 ORGANIZATIONAL D LUCKY SEVEN/BINGO 027 TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	% 0 0% % 0 0% % 0 0%	0
2014 0: 2014 0:		Racing Charitable 08 Racing Charitable 08 Racing Charitable 08		8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 030 EQUIPMENT NEW RI LUCKY SEVEN/BINGO 040 INDIRECT COSTS	0	0 0%	0 0%	0	00		0
2014 0 2014 0	13 86 13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER 16 RACING CHAI ALL OTHER	8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 048 CONTRACTUAL MAII LUCKY SEVEN/BINGO 049 TRANSFER TO OTHE	0	0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 0: 2014 0:	13   86	Racing Charitable 08 Racing Charitable 08	6 RACING CHA! ALL OTHER	8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 064 RET PENSION BENE LUCKY SEVEN/BINGO 070 IN STATE TRAVEL R LUCKY SEVEN/BINGO 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 0 2014 0 2014 0	13 86 13 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 080 OUT OF STATE TRAI LUCKY SEVEN/BINGO 219 SALARY ADJUSTME LUCKY SEVEN/BINGO 220 BENEFIT ADJUSTME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014 0: 2014 0:	13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER	8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 251 BOND PAYMENT LUCKY SEVEN/BINGO 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	00	% 0 0%	0
2014 0: 2014 0:	13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER	8613 GAMES OF CHANCE 2213 8613 GAMES OF CHANCE 2213	GAMES OF CHANCE 022 RENTS-LEASES OTH GAMES OF CHANCE 026 ORGANIZATIONAL D GAMES OF CHANCE 027 TRANSFERS TO DOI	0	0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 0: 2014 0:	13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAPALL OTHER	8613 GAMES OF CHANCE 2213 8613 GAMES OF CHANCE 2213	GAMES OF CHANCE 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	00		0
2014 0: 2014 0: 2014 0:	13 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8613 GAMES OF CHANCE 2213 8613 GAMES OF CHANCE 2213 8613 GAMES OF CHANCE 2213	GAMES OF CHANCE 040 INDIRECT COSTS GAMES OF CHANCE 048 CONTRACTUAL MAII GAMES OF CHANCE 049 TRANSFER TO OTHE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	% 0 0%	0
2014 0 2014 0	13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER	8613 GAMES OF CHANCE 2213 8613 GAMES OF CHANCE 2213	IGAMES OF CHANCE   070   IN STATE TRAVEL R	0	0 0%	0 0%	0	00		0
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	13 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER	8613 GAMES OF CHANCE 2213 8615 UNEMPLOYMENT C(6185	GAMES OF CHANCE 080 OUT OF STATE TRA GAMES OF CHANCE 999 FCLG UNEMPLOYMENT COM 061 UNEMPLOYMENT CO	0	0 0% 0 0%	0 0%	0	0 0	% 0 0%	0
2014 0: 2014 0: 2014 0:	13 86 14 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8615   UNEMPLOYMENT C(6185   8600   PARIMUTUEL COMM 2210   8600   PARIMUTUEL COMM 2210	UNEMPLOYMENT COM 999 FCLG RACING CHARITABLE (022 RENTS-LEASES OTH RACING CHARITABLE (024 MAINT OTHER THAN	2,159	0 0% 71 3% 0 0%	0 0% 1,486 5% 500 0%	21,654	0 0 14,887 6 0 0		16,472
2014		Racing Charitable 08 Racing Charitable 08 Racing Charitable 08		8600 PARIMUTUEL COMM2210  8600 PARIMUTUEL COMM2210  8600 PARIMUTUEL COMM2210	RACING CHARITABLE (024 MAINT OTHER THAN RACING CHARITABLE (026 ORGANIZATIONAL D RACING CHARITABLE (027 TRANSFERS TO DOI	0 2,527	0 0% 0 0% 180 7%	0 0% 900 20%	7,265	0 0 2.801 3	% 0 0%	0 6,151
2014 0: 2014 0:	14 86 14 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER	8600 PARIMUTUEL COMM 2210 8600 PARIMUTUEL COMM 2210	RACING CHARITABLE 028 TRANSFERS TO GET RACING CHARITABLE 029 INTRA-AGENCY TRA	0	1,873 0% 0 0%	601 311% 0 0%	0	2,633 0 0 0	% 5,412 49% % 0 0%	7,216 0
2014 0		Racing Charitable 08 Racing Charitable 08	6 RACING CHALALL OTHER	8600 PARIMUTUEL COMM 2210 8600 PARIMUTUEL COMM 2210	RACING CHARITABLE (030 EQUIPMENT NEW RI RACING CHARITABLE (035 SHARED SERVICES	0	0 0% 227 0%	0 0% 195 116%	0	0 0 1,603 0	% 1,754 91%	0 2,338
2014 0: 2014 0: 2014 0:	14 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08		8600   PARIMUTUEL COMM 2210   8600   PARIMUTUEL COMM 2210   8600   PARIMUTUEL COMM 2210	RACING CHARITABLE (039   TELECOMMUNICATI   RACING CHARITABLE (040   INDIRECT COSTS   RACING CHARITABLE (045   PERSONNEL SERVICE)	0	158 0% 0 0% 0 0%	216 73% 575 0% 0 0%	0	1,408 0 5,875 0 0 0	% 5,175 114%	2,587 6,900
2014 0 2014 0	14 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER	8600 PARIMUTUEL COMM 2210 8600 PARIMUTUEL COMM 2210	RACING CHARITABLE (048 CONTRACTUAL MAII) RACING CHARITABLE (068 REMUNERATION	48 1,147	0 0% 751 65%	103 0% 0 220,971%	380 2,067	285 7 2,952 1	5% 824 35% 43% 1 476,089%	1,133
2014 0° 2014 0°	14 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8600 PARIMUTUEL COMM 2210 8600 PARIMUTUEL COMM 2210	RACING CHARITABLE (070 IN STATE TRAVEL R) RACING CHARITABLE (073 GRANTS NON FEDE)	0	540 0% 0 0%	0 0%	4,680 0	6,733 1 0 0	% 0 0%	7,050 0
2014 0	14 86 14 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHALALL OTHER 6 RACING CHALALL OTHER	8600 PARIMUTUEL COMM 2210 8600 PARIMUTUEL COMM 2210	RACING CHARITABLE (080 OUT OF STATE TRA RACING CHARITABLE (999 FCLG	0	0 0%	0 0% 0 0% 0 0%	0	00	% 0 0%	0
2014 0: 2014 0: 2014 0:	14 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER	8600 PARIMUTUEL COMM 8007 8600 PARIMUTUEL COMM 8007 8600 PARIMUTUEL COMM 8008	SALARY ADJUSTMENT 219 SALARY ADJUSTME SALARY ADJUSTMENT 999 FCLG BENEFIT ADJUSTMENT 220 BENEFIT ADJUSTME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	00	% 0 0%	0
2014 0: 2014 0:	14 86 14 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAFALL OTHER 6 RACING CHAFALL OTHER	8600 PARIMUTUEL COMM 8008 8600 PARIMUTUEL COMM 8676	BENEFIT ADJUSTMEN 999 FCLG WORKERS COMPENS 062 WORKERS COMPEN	0	0 0% 0 0%	0 0%	0	00	% 0 0% % 0 0%	0
2014 0° 2014 0°	14 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8600 PARIMUTUEL COMM 8676 8612 LUCKY SEVEN BING 2212	WORKERS COMPENS/999 FCLG  LUCKY SEVEN/BINGO 022 RENTS-LEASES OTH	4,020	0 0% 118 3%	0 0% 2,719 4%	0 40,322	0 0 27,424 6		0 30,018
	14 86 14 86 14 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 025 STATE OWNED EQU LUCKY SEVEN/BINGO 026 ORGANIZATIONAL D LUCKY SEVEN/BINGO 027 TRANSFERS TO DOI	0 0 410	0 0% 0 0% 300 73%	0 0% 0 0% 455 66%	0 0 9.233	0 0 0 0 4.668 5	% 0 0% % 0 0% 1% 10.195 46%	0 0 10,251
2014 0		Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 028 TRANSFERS TO GET LUCKY SEVEN/BINGO 030 EQUIPMENT NEW R	0	3,121 0% 1,514 0%	1,002 311% 1,647 92%	0	4,388 0 1,514 0	% 9,020 49%	12,026 19,763
2014 0		Racing Charitable 08 Racing Charitable 08	6 RACING CHA! ALL OTHER 6 RACING CHA! ALL OTHER	8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 039 TELECOMMUNICATION INDIRECT COSTS	0	278 0% 0 0%	318 88% 0 0%	0 20,000	2,949 0 9,792 4	9% 11,500 85%	3,812 11,500
2014 0: 2014 0: 2014 0:	14 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER	8612         LUCKY SEVEN BING 2212           8612         LUCKY SEVEN BING 2212           8612         LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 048 CONTRACTUAL MAII LUCKY SEVEN/BINGO 049 TRANSFER TO OTHE LUCKY SEVEN/BINGO 064 RET PENSION BENE	89 0 1,077	0 0% 0 0% 1,071 99%	178 0% 0  0% 1,095 98%	708 0	531 7 0 0 8,633 8	% 0 0%	1,954 0 13,449
2014 0 2014 0	14 86 14 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO   054   RET PENSION BENE LUCKY SEVEN/BINGO   070   IN STATE TRAVEL RI LUCKY SEVEN/BINGO   080   OUT OF STATE TRAVEL LUCKY SEVEN/BINGO   219   SALARY ADJUSTME	683	1,976 289%	906 218%	9,970 6,569 0	8,717 1	33% 8,718 100%	13,775
2014 0 2014 0	14 86 14 86	Racing Charitable 08 Racing Charitable 08	6 BACING CHAIALL OTHER	8612 LUCKY SEVEN BING 2212 8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO 219 SALARY ADJUSTME LUCKY SEVEN/BINGO 220 BENEFIT ADJUSTME LUCKY SEVEN/BINGO 251 BOND PAYMENT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0		0
2014 0: 2014 0:	14 86 14 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER	8612 LUCKY SEVEN BING 2212	LUCKY SEVEN/BINGO   251   BOND PAYMENT   LUCKY SEVEN/BINGO   999   FCLG   GAMES OF CHANCE   022   RENTS-LEASES OTH	0 0 1,266	0 0% 0 0% 47 4%	0 0% 0 0% 1,112 4%	0 0 12,695	0 0 0 0 9,704 7	% 0 0%	0 0 12,328
2014 0: 2014 0: 2014 0:	14 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER 6 RACING CHAI ALL OTHER	8613 GAMES OF CHANCE 2213  8613 GAMES OF CHANCE 2213  8613 GAMES OF CHANCE 2213	GAMES OF CHANCE 026 ORGANIZATIONAL D	1,266	47 4% 150 0% 120 20%	1,112,4% 0 0% 316,38%	12,695 0 3,379	9,704 7 625 0 1,867 5	5% 11,155,87% % 0 0% 5% 1,776,105%	975 4,100
2014		Racing Charitable 08 Racing Charitable 08	6 RACING CHARALL OTHER 6 RACING CHARALL OTHER	8613 GAMES OF CHANCE 2213 8613 GAMES OF CHANCE 2213	GAMES OF CHANCE 028 TRANSFERS TO GET	0	1,249 0% 0 0%	401 311% 0 0%	0.	1,755 0	% 3,608 49% % 0 0%	4,810 0
2014 0		Racing Charitable 08 Racing Charitable 08	6 RACING CHAIALL OTHER 6 RACING CHAIALL OTHER	8613 GAMES OF CHANCE 2213 8613 GAMES OF CHANCE 2213	GAMES OF CHANCE 039 TELECOMMUNICATI GAMES OF CHANCE 040 INDIRECT COSTS GAMES OF CHANCE 048 CONTRACTUAL MAII	0	181 0% 0 0%	119 153% 0 0% 66 0%	1,439	987 0 3,917 2	% 1,069 92% 72% 4,600 85%	1,425 4,600
2014 0	14 86 14 86 14 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08	6 RACING CHAI ALL OTHER	8613 GAMES OF CHANCE 2213  8613 GAMES OF CHANCE 2213  8613 GAMES OF CHANCE 2213	GAMES OF CHANCE 048 CONTRACTUAL MAIN GAMES OF CHANCE 049 TRANSFER TO OTHE GAMES OF CHANCE 070 IN STATE TRAVEL R	28	0 0% 0 0% 58 185%	66 0% 0 0% 106 55%	223 0 505	167 7 0 0 655 1	5% 529 32% % 0 0% 30% 1,702 38%	728 0 2,800
2014 0	14 86 14 86	Racing Charitable 08 Racing Charitable 08 Racing Charitable 08		8613 GAMES OF CHANCE 2213 8613 GAMES OF CHANCE 2213	GAMES OF CHANCE 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0 0
2014 0° 2014 0°	14 86 14 86	Racing Charitable 08 Racing Charitable 08	6 RACING CHARALL OTHER 6 RACING CHARALL OTHER	8615 UNEMPLOYMENT C(6185 8615 UNEMPLOYMENT C(6185	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO UNEMPLOYMENT COM 999 FCLG	0	0 0% 0 0%	0.0%	0	218 0 0 0	% 0 0% % 0 0%	9,000
2014 2014	86   86	Racing Charitable 08 Racing Charitable 08	6 RACING CHAI AGENCY TOTALS		CATEGORY TOTALS	14,136 112,188	13,982 99% 116,034 103%	15,015 93% 122,413 95%	141,137 1,060,741	127,687 9 1,108,303 1	0% 157,822 81% 04% 1,159,614 96%	207,661 1,580,101
2014 0: 2014 0: 2014 0:		Police Stds - Train 08 Police Stds - Train 08 Police Stds - Train 08	7 POLICE STDS FULL TIME PERSO	8705 ADMIN & STANDARE 8980	ADMINISTRATION AND 010 PERSONAL SERVICE ADMINISTRATION AND 011 PERSONAL SERVICE ADMINISTRATION AND 017 FT EMPLOYEES SPE	21,648 6,970	18,104 84% 7,074 101%	25,464 71% 7,074 100%	195,669 66,212	194,996 1 67,101 1		319,604 91,964
2014 0	10  87	Police Stds - Train 08 Police Stds - Train 08 Police Stds - Train 08	POLICE STDS FULL TIME PERSO POLICE STDS FULL TIME PERSO	8710 TRAINING 8999 TRAINING 8999	TRAINING 010 PERSONAL SERVICE TRAINING 017 FT EMPLOYEES SPE	51,661	0 0% 54,625 106% 0 0%	0 0% 53,455 102% 0 0%	489,855 0	510,635 1 0 0	% 0 0%	694,752 0
2014 0° 2014 0°	10 87 10 87	Police Stds - Train 08 Police Stds - Train 08 Police Stds - Train 08	7 POLICE STDS FULL TIME PERSO	8715 CORRECTIONS 8310	CORRECTIONS 010 PERSONAL SERVICE CORRECTIONS 017 FT EMPLOYEES SPR	8,876 0	0 0% 9,131 103% 0 0%	0 0% 9,124 100% 0 0%	85,214 0	87,807 1	03% 87,588 100%	119,886 0
2014	87	Police Stds - Train 08	7 POLICE STDS FULL TIME PERSO	NNEL TOTALS	CATEGORY TOTALS	89,155	0 0% 88,934 100%	0 0% 95,117 93%	836,950	0 0 860,540 1	% 0 0% 03% 891,815 96%	1,226,206

2014 2014 2014	010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS PART TIME TEMP F87  POLICE STDS PART TIME TEMP F87  POLICE STDS PART TIME TEMP PER	10 TRAINING 8999	ADMINISTRATION AND 050 PERSONAL TRAINING 050 PERSONAL CATEGORY TOTALS		0 0% 13,003 229% 13,003 229%	0 0% 14,564 89% 14,564 89%	5,560 46,531 52,091	0 0% 66,319 143% 66,319 127%	0 0% 119,180 56% 119,180 56%	0 169,657 169,657
2014 2014	010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS OVERTIME TOTALS 870 POLICE STDS OVERTIME TOTALS 870 POLICE STDS OVERTIME TOTALS 87	05 ADMIN & STANDARD 8980 10 TRAINING 8999	ADMINISTRATION AND 018 OVERTIME TRAINING 018 OVERTIME	E 217	113 52% 77 9%	413 27% 4,858 2%	1,456 2,361	1,882 129% 1,747 74%	2,775 68% 13,130 13%	3,500 15,000
2014 2014	010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS OVERTIME TOTALS 87 POLICE STDS OVERTIME TOTALS		CORRECTIONS 018 OVERTIME CATEGORY TOTALS	1,090	0 0% 189 17%	83 0% 5,354 4%	0 3,817	227 0% 3,856 101%	750 30% 16,654 23%	1,000 19,500
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS BENEFITS TOTALS 870 POLICE STDS BENEFITS TOTALS 870 POLICE STDS BENEFITS TOTALS 870	00 POLICE STANDARD 5502	PHOTOGRAMMETRY 060 BENEFITS RECRUIT WIRELESS N060 BENEFITS HOMELAND SECURITY 060 BENEFITS	5 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS BENEFITS TOTALS 870 POLICE STDS BENEFITS TOTALS 870	00 POLICE STANDARD 5519 00 POLICE STANDARD 5522	ANTI GANG TRAINING 060 BENEFITS PSTC ROLLOVER DEM 060 BENEFITS	5 0 5 0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010	87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS BENEFITS TOTALS 870 POLICE STDS BENEFITS TOTALS 870	00 POLICE STANDARD 5524	PSTC 060 BENEFITS PSTC HOMELAND DEF 060 BENEFITS		0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS BENEFITS TOTALS 870 POLICE STDS BENEFITS TOTALS 870 POLICE STDS BENEFITS TOTALS 870	00 POLICE STANDARD 6110	PSTC DRE PROGRAM 060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS BENEFITS TOTALS 870 POLICE STDS BENEFITS TOTALS 870	05 ADMIN & STANDARD 8980	POLICE STNDRDS COU060 BENEFITS  ADMINISTRATION AND 060 BENEFITS	5 0 5 15,163	0 0% 12,746 84%	0 0% 0 0% 19,751 65%	132,907	0 0% 139,474 105%	0 0% 173,117 81%	0 242,227
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS BENEFITS TOTALS 87 POLICE STDS BENEFITS TOTALS 87 POLICE STDS BENEFITS TOTALS 87	10 TRAINING 8999 15 CORRECTIONS 8310 20 WORKERS COMPEN 8139	TRAINING 060 BENEFITS CORRECTIONS 060 BENEFITS WORKERS COMPENS 060 BENEFITS	3,566 3,566	29,981 112% 3,742 105% 0 0%	32,456 92% 4,040 93% 0 0%	248,375 32,346	285,502 115% 37,011 114% 0 0%	301,082 95% 36,651 101% 0 0%	414,138 50,864
2014 2014	010	87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS BENEFITS TOTALS 999 POLICE STDS BENEFITS TOTALS 999	98 ERP GRANTS 9801	ACTIVITY ACCT AGY-0 060 BENEFITS	5 0 45,503	0 0% 46,469 102%	0 0% 56,246 83%	0 413,628	0 0% 461,986 112%	0 0% 510,850 90%	0 707,229
2014 2014	010 010	87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS CONSULTANTS TO 870 POLICE STDS CONSULTANTS TO 87	10 TRAINING 8999	PHOTOGRAMMETRY T 046 CONSULTA	ANTS 0 ANTS 0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS CONSULTANTS TO 87 POLICE STDS CONSULTANTS TOTAL POLICE STDS CURRENT EXPENS 87(	S	CORRECTIONS 046 CONSULTA  CATEGORY TOTALS  LINESTRICTED INCOMOSO CURRENT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS CURRENT EXPENS 870 POLICE STDS CURRENT EXPENS 870	00 POLICE STANDARD 5071 00 POLICE STANDARD 5502	UNRESTRICTED INCOI\020 CURRENT PHOTOGRAMMETRY 020 CURRENT RECRUIT WIRELESS \\020 CURRENT	EXPENSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS CURRENT EXPENS 870 POLICE STDS CURRENT EXPENS 870	00 POLICE STANDARD 5519	HOMELAND SECURITY 020 CURRENT ANTI GANG TRAINING 020 CURRENT	EXPENSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS CURRENT EXPENS 870 POLICE STDS CURRENT EXPENS 870 POLICE STDS CURRENT EXPENS 870	00 POLICE STANDARD 5523	PSTC ROLLOVER DEM 020 CURRENT PSTC 020 CURRENT PSTC HOMELAND DEF 020 CURRENT	EXPENSE 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS CURRENT EXPENS 870 POLICE STDS CURRENT EXPENS 870	00 POLICE STANDARD 6110	PSTC DRE PROGRAM 020 CURRENT UNEMPLOYMENT COM 020 CURRENT	EXPENSE 0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS CURRENT EXPENS 870 POLICE STDS CURRENT EXPENS 870 POLICE STDS CURRENT EXPENS 87	05 ADMIN & STANDARD 8980	POLICE STNDRDS COU020 CURRENT ADMINISTRATION AND 020 CURRENT TRAINING 020 CURRENT	EXPENSE 2,148	0 0% 5,665 264% 4,405 68%	0 0% 2,411 235% 6,604 67%	0 37,571 55,344	0 0% 39,611 105% 45,619 82%	0 0% 42,155 94% 56,556 81%	0 58,085 74,448
2014 2014	010 010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS CURRENT EXPENS 87 POLICE STDS CURRENT EXPENS 87	15 CORRECTIONS 8310 20 WORKERS COMPEN 8139	CORRECTIONS 020 CURRENT WORKERS COMPENS/020 CURRENT	EXPENSE 271 EXPENSE 0	1,371 506% 0 0%	787 174% 0 0%	1,898	4,452 235% 0 0%	5,511 81% 0 0%	8,088 0
2014 2014	010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS CURRENT EXPENS 999	98 ERP GRANTS 9801 OTALS	ACTIVITY ACCT AGY-0 020 CURRENT CATEGORY TOTALS	EXPENSE 0 8,882	0 0% 11,441 129%	0 0% 9,801 117%	94,812	0 0% 89,683 95%	0 0% 104,223 86%	0 140,621
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870	00 POLICE STANDARD \$5524	PSTC HOMELAND DEF 067 TRAINING PSTC HOMELAND DEF 999 FCLG PHOTOGRAMMETRY T1999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870	00   POLICE STANDARD\$6110 00   POLICE STANDARD\$6110	PHOTOGRAMMETRY T 999 FCLG UNEMPLOYMENT COM 061 UNEMPLOYMENT COM 999 FCLG	PYMENT CO 0	0 0%	0   0% 0   0% 0   0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870	05 ADMIN & STANDARD 8980	POLICE STNDRDS COU999 FCLG ADMINISTRATION AND 021 FOOD INS ADMINISTRATION AND 022 RENTS-LE	TITUTIONS 0	0 0% 0 0% 378 994%	0 0% 0 0% 638 59%	0	0 0% 0 0% 2,787 1,326%	0 0% 0 0% 3,532 79%	0 0 5.032
2014 2014 2014	010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870		ADMINISTRATION AND 023 HEAT ELE ADMINISTRATION AND 024 MAINT OTI	CTRICITY 12 736	5,175 41% 80 22%	16,544 31% 268 30%	54,408 17,162	55,688 102% 3,084 18%	70,676 79% 12,913 24%	99,603 14,538
2014 2014	010 010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870	05 ADMIN & STANDARE 8980 05 ADMIN & STANDARE 8980	ADMINISTRATION AND 026 ORGANIZA ADMINISTRATION AND 027 TRANSFER	ATIONAL D 0 RS TO DOI 611	0 0% 648 106%	0 0% 1,090 59%	400 23,662	400 100% 5,298 22%	400 100% 42,247 13%	400 47,433
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870	05 ADMIN & STANDARD 8980	ADMINISTRATION AND 029 INTRA-AGE ADMINISTRATION AND 030 EQUIPMEN ADMINISTRATION AND 035 SHARED S	NT NEW R 0	0 0% 0 0% 0 0%	0 0%	25,631	0 0% 9,789 38%	0 0% 50,000 20%	50,000
2014 2014 2014	010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870	05 ADMIN & STANDARE 8980	ADMINISTRATION AND 039 TELECOMI ADMINISTRATION AND 040 INDIRECT	MUNICATI 0	0 0%	629 0% 0 0% 0 0%	0 55,013	0 0% 0 0% 45.547 83%	5,661 0% 0 0% 110.232 41%	7,548 0 110,232
2014 2014	010 010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870	05 ADMIN & STANDARE 8980	ADMINISTRATION AND 042 ADDITIONAL ADMINISTRATION AND 044 DEBT SER	AL FRINGE 0 RVICE OTH 0	0 0% 0 0%	0 0%	0 252,581	0 0% 87,053 34%	0 0% 87,053 100%	0 87,053
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STOSALL OTHER 870 POLICE STOSALL OTHER 870 POLICE STOSALL OTHER 870	05 ADMIN & STANDARE 8980	ADMINISTRATION AND 047 OWN FOR ADMINISTRATION AND 048 CONTRAC ADMINISTRATION AND 049 TRANSFER	TUAL MAII 0	0 0% 901 0% 7,216 104%	83 0% 0 0% 5,454 132%	2,161 78,787	0 0% 8,914 412% 75,058 95%	750 0% 16,399 54% 61,668 122%	1,000 86,552 82,590
2014	010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870	05 ADMIN & STANDARE 8980 05 ADMIN & STANDARE 8980	ADMINISTRATION AND 062 WORKERS ADMINISTRATION AND 064 RET PENS	S COMPEN 0 SION BENE 2,422	0 0% 2,515 104%	768 0% 3,520 71%	22,561	0 0%	6,914 0% 32,784 61%	9,218 43,344
2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870 POLICE STDS ALL OTHER 870		ADMINISTRATION AND 070 IN STATE ADMINISTRATION AND 080 OUT OF ST ADMINISTRATION AND 999 FCLG	TRAVEL R 694 TATE TRA 963	3,183 459% 88 9% 0 0%	853 373% 1,155 8%	7,026 3,351	7,317 104% 2,326 69%	8,640 85% 4,019 58%	13,000 5,000
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STOSALL OTHER 87  POLICE STOSALL OTHER 87  POLICE STOSALL OTHER 87	10 TRAINING 8902	Law Enforcement Terrori 030 EQUIPMEN Law Enforcement Terrori 048 CONTRAC	NT NEW R 0	0 0%	0 0% 22,767 0% 4,174 0%	0	0 0% 0 0% 0 0%	0 0% 204,899 0% 37,564 0%	273,199 50,085
2014 2014	010 010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 87 POLICE STDS ALL OTHER 87	10 TRAINING 8999 10 TRAINING 8999	TRAINING 021 FOOD INS TRAINING 022 RENTS-LE	TITUTIONS 22,112 ASES OTH 0	16,130 73% 0 0%	28,748 56% 0 0%	156,209 0	168,521 108% 0 0%	203,089 83%	245,770 0
2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STOSALL OTHER 87 POLICE STOSALL OTHER 87 POLICE STOSALL OTHER 87	10 TRAINING 8999	TRAINING	ATIONAL D 0	0 0% 0 0% 1,352 0%	122 0% 0 0% 3,333 41%	1,132	464 41% 0 0%	1,467 32% 0 0% 30,000 54%	2,689
2014 2014 2014	010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDSALL OTHER 87 POLICE STDSALL OTHER 87 POLICE STDSALL OTHER 87	10 TRAINING 8999 10 TRAINING 8999 10 TRAINING 8999	TRAINING 039 TELECOMI TRAINING 042 ADDITIONA	MUNICATIO 0	0 0%	0 0%	0	16,197 0% 0 0% 0 0%	0 0%	40,000 0 0
2014 2014	010 010	87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 87 POLICE STDS ALL OTHER 87	10 TRAINING 8999 10 TRAINING 8999	TRAINING 047 OWN FOR TRAINING 049 TRANSFER	ICES MAIN 0 R TO OTHE 0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 87 POLICE STDS ALL OTHER 87 POLICE STDS ALL OTHER 87	10 TRAINING 8999	TRAINING	OF PROVI 46,411	6,384 105% 18,214 39% 0 0%	5,850 109% 55,004 33% 0 0%	56,064 194,907	48,126 86% 154,471 79% 0 0%	53,756 90% 230,992 67% 0 0%	71,307 304,288 1,600
2014 2014	010 010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 87 POLICE STDS ALL OTHER 87	10 TRAINING 8999 10 TRAINING 8999	TRAINING 073 GRANTS N	NON FEDE 7,810	1,508 19% 0 0%	12,012 13% 0 0%	15,990 0	8,183 51% 0 0%	24,594 33% 0 0%	43,000 0
2014 2014 2014	010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 87  POLICE STDS ALL OTHER 87	15 CORRECTIONS 8310	CORRECTIONS 021 FOOD INS CORRECTIONS 022 RENTS-LE CORRECTIONS 026 ORGANIZA	ASES OTH 0	0 0%	10,727 0% 0 0% 0 0%	5,291	9,707 183% 0 0%	18,545 52% 0 0%	23,870
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 87 POLICE STDS ALL OTHER 87 POLICE STDS ALL OTHER 87	15 CORRECTIONS 8310	CORRECTIONS 039 TELECOMI CORRECTIONS 042 ADDITIONA	MUNICATI 0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 87 POLICE STDS ALL OTHER 87	15 CORRECTIONS 8310 15 CORRECTIONS 8310	CORRECTIONS 064 RET PENS CORRECTIONS 070 IN STATE	SION BENE 1,067	847 79% 0 0%	2,112 40% 0 0%	9,103 0	8,759 96% 0 0%	18,015 49% 0 0%	25,167 0
2014 2014 2014	010 010 010	87	Police Stds - Train 087 Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 87 POLICE STDS ALL OTHER 872 POLICE STDS ALL OTHER 872		CORRECTIONS   999   FCLG   WORKERS COMPENS   061   UNEMPLO   WORKERS COMPENS   062   WORKERS   WORKERS		0 0% 0 0% 0 0%	0 0%	0 0 2,380	0 0% 0 0% 0 0%	0 0% 0 0% 7,892 0%	0 0 9,218
2014	010	87 87	Police Stds - Train 087 Police Stds - Train 087	POLICE STDS ALL OTHER 872	20 WORKERS COMPENSISS	WORKERS COMPENS/999 FCLG CATEGORY TOTALS	0 111,443	0 0% 64,618 58%	0 0% 175,851 37%	984,029	0 0% 737,819 75%	0 0%	1,752,735
2014 2014 2014	010	87 89	Police Stds - Train 087 Tax - Land Appeal 089	POLICE STDS AGENCY TOTALS  TAX - LAND A FULL TIME PERSON 89  TAX - LAND A FULL TIME PERSON 890		BOARD OF TAX - LAND 010 PERSONAL BOARD OF TAX - LAND 011 PERSONAL	261,759 L SERVICE 17,070 L SERVICE 16,810	224,654 86% 18,069 106% 17,347 103%	356,933 63% 20,221 89%	2,385,328 167,187 162,097	2,220,201 93% 170,543 102%	2,987,424 74% 198,047 86% 165,531 99%	4,015,948 269,889
2014 2014 2014	010	89	Tax - Land Appeal 089 Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A FULL TIME PERSON 890 TAX - LAND A FULL TIME PERSON 890 TAX - LAND A FULL TIME PERSON 890	00 BOARD OF TAX - LA 1241	BOARD OF TAX - LAND 017 FT EMPLO BOARD OF TAX - LAND 019 HOLIDAY F	YEES SPE 0	17,347 103% 0 0% 0 0%	17,166 101% 0 0% 200 0%	162,097 0 129	164,582 102% 0 0% 100 78%	0 0% 100 100%	225,613 0 100
2014 2014	010	89 89	Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A FULL TIME PERSONNE TAX - LAND A PART TIME TEMP F 890	L TOTALS 00 BOARD OF TAX - LA 1241	BOARD OF TAX - LAND 050 PERSONA	34,138 L SERVICE 790	35,416 104% 1,126 143%	37,587 94% 1,698 66%	329,413 4,803	335,224 102% 8,798 183%	363,677 92% 10,322 85%	495,602 16,131
2014 2014 2014	010	89	Tax - Land Appeal 089 Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A PART TIME TEMP PER TAX - LAND A BENEFITS TOTALS 890 TAX - LAND A BENEFITS TOTALS 890	00 BOARD OF TAX - LA 1241	CATEGORY TOTALS  BOARD OF TAX - LAND 060 BENEFITS  DEFAULT ACCOUNTIN 060 BENEFITS		1,126 143% 18,370 103% 0 0%	1,698 66% 21,374 86%	4,803 161,671	8,798 183% 178,829 111%	10,322 85% 194,410 92% 0 0%	16,131 269,219
2014 2014 2014	010	89 89	Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A BENEFITS TOTALS 890 TAX - LAND A BENEFITS TOTALS 999	00 BOARD OF TAX - LA 8043	WORKERS COMPENS 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	6 0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	89	Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A BENEFITS TOTALS TAX - LAND A CONSULTANTS TO 890	00 BOARD OF TAX - LA 1241	BOARD OF TAX - LAND 046 CONSULTA	17 774	18,370 103% 0 0%	21,374 86% 0 0%	161,671	178,829 111% 0 0%	194,410 92% 0 0%	269,219 0
2014 2014 2014	010	89	Tax - Land Appeal 089 Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A CONSULTANTS TOTAL TAX - LAND A CURRENT EXPENS 890 TAX - LAND A CURRENT EXPENS 890	00 BOARD OF TAX - LA 0008 00 BOARD OF TAX - LA 1241	CATEGORY TOTALS UNRESTRICTED INCOM020 CURRENT BOARD OF TAX - LAND 020 CURRENT	EXPENSE 488	0 0% 0 0% 829 170%	0 0% 0 0% 565 147%	0 0 10,538	0 0% 0 0% 7,541 72%	0 0% 0 0% 12,198 62%	0 0 17,000
2014 2014 2014 2014	010	89	Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A CURRENT EXPENS 890 TAX - LAND A CURRENT EXPENS 999	00 BOARD OF TAX - LA 8043 98 ERP GRANTS 9802	WORKERS COMPENS 020 CURRENT ACTIVITY ACCT AGY-0 020 CURRENT	EXPENSE 0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	89	Tax - Land Appeal 089 Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A CURRENT EXPENSE T TAX - LAND A ALL OTHER 890 TAX - LAND A ALL OTHER 890	00 BOARD OF TAX - LA 1241	CATEGORY TOTALS  BOARD OF TAX - LAND 022 RENTS-LE  BOARD OF TAX - LAND 024 MAINT OT	1 4001	829 170% 187 100% 0 0%	565 147% 208 90% 8 0%	10,538 1,683	7,541 72% 1,683 100%	12,198 62% 1,875 90% 75 0%	17,000 2,500 100
2014 2014	010 010	89	Tax - Land Appeal 089 Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A ALL OTHER 890 TAX - LAND A ALL OTHER 890	00 BOARD OF TAX - LA 1241 00 BOARD OF TAX - LA 1241	BOARD OF TAX - LAND 026 ORGANIZA BOARD OF TAX - LAND 027 TRANSFER	ATIONAL D 0 RS TO DOI 471	0 0% 0 0% 315 67%	0 0% 619 51%	300 20,471	200 67% 14,505 71%	200 100% 26,889 54%	200 30,301
2014 2014	010 010	89 89	Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A ALL OTHER 890 TAX - LAND A ALL OTHER 890	00 BOARD OF TAX - LA 1241 00 BOARD OF TAX - LA 1241	BOARD OF TAX - LAND 028 TRANSFER BOARD OF TAX - LAND 029 INTRA-AGE	RS TO GEI 7,315 ENCY TRA 0	5,065 69% 0 0%	9,509 53% 0 0%	28,388 0	32,270 114% 0 0%	36,904 87% 0 0%	56,119 0
2014 2014 2014	010 010 010	89	Tax - Land Appeal 089 Tax - Land Appeal 089 Tax - Land Appeal 089	TAX - LAND A ALL OTHER 890 TAX - LAND A ALL OTHER 890 TAX - LAND A ALL OTHER 890	00 BOARD OF TAX - LA 1241	BOARD OF TAX - LAND 030 EQUIPMEN BOARD OF TAX - LAND 035 SHARED S BOARD OF TAX - LAND 039 TELECOM	SERVICES	0 0% 0 0% 0 0%	583 0% 103 0%	0	7,000 0% 719 0%	5,250   133% 925   78% 0   0%	7,000 1,233
2014 2014	010	89	Tax - Land Appeal 089	TAX - LAND A ALL OTHER 890		BOARD OF TAX - LAND 039   TELECOMI BOARD OF TAX - LAND 040   INDIRECT	COSTS 0	0 0%	0 0%	0	0 0%	0 0%	0

2014   010   89   Tax - Land Appeal 098   TAX - LAND ALL OTHER   890   BOARD OF TAX - LA1[241   BOARD OF TAX - LAND[54]   TRANSFER TO OTHE   0   0   0   0   0   0   0   0   0	400 100% 5,074 80% 0 10% 0 665 55% 1 10% 0 10% 0 10% 668,008 72% 668,15 80% 668,15 80%	400 8,000 0 1,500
2014   010   89   Tax - Land Appeal/089   TAX - LAND A LL OTHER   5900   BOARD OF TAX - LA1241   BOARD OF TAX - LAND A LL OTHER   TAX - LAND A LL OT	665 55% 1 0% 0 0% 0 0% 88,008 72% 669,615 89%	1,500 1 0
2014   010   99   Tax - Land Appeal   089   089   080	0 0% 0 0% 88,008 72% 668,615 89% 0 0%	0
2014 89 Tax - Land Appeal (089 Tax - Land App	88,008 72% 668,615 89% 0 0%	0
2014 010 95 Health and Human (400 HHS: CHILLDR [FILLT IME PERSO()4000 OFFICE OF DIRECT()5000 OFFICE OF DIRECTOR()101 (PERSONAL SERVIC) 45,357 0   0% 0   0% 427,357 0   0% 0   0% 2014 0   07   07   07   07   07   07   07	0 0%	120,354 918,306
2014 010 95   Health and Humar 040   HHS: CHILDR FULL TIME PERSO  4005   CHILD PROTECTION 5801   CHILD PROTECTION   010   PERSONAL SERVIC# 1,000,099   1,102 0%   0 0%   9,480,404   55,472 1%	0 0%	0
2014 010 95   Health and Human 040   HHS: CHILDRIFULL TIME PERSON 4005   CHILD PROTECTION 5801   CHILD PROTECTION   017   FT EMPLOYEES SPE 0   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 95 Health and Humar[040 HHS: CHILDR[FULLTIME PERSON[4010 ADMINISTRATIVE S[2221] DCYF REIMBURSEMEN[017] PERSONAL SERVICE 19,899 3,624 18% 0 0% 224,174 21,024 9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 95 Health and Humar[040 HHS: CHILLORIFE PERSON[4010 ADMINISTRATIVE S[5903 BUREAU OF ADMIN OF]010   PERSONAL SERVIC   42,203   0 (% 0 (% 490,511 0) (% 573,325 0) (% 0 (% 573,32	0 0%	0
2014 010 95 Health and Humard/940 HHS: CHILDREFULL TIME PERSON/4010 ADMINISTRATIVE SISSASZ FIELD OPER PRG ELUGIOS9   TEMP FULL TIME   0 0 0/% 0 0/% 0 0 0/% 0 0 0/% 0 0 0/% 0 0 0/% 0 0 0 0	0 0%	0
2014 010 95 Health and Human (940 HHS: CHILDREFULL TIME PERSON 4020 STAFF DEVELOPME(5905 ORGANIZATIONAL LEA(101   PERSONAL SERVICE) 22,750 (5,154,23% 0,0% 213,728 29,30) 1% (2014 0) 105 (95 Health and Human) (940 HHS: CHILDREFULL TIME PERSON 4020 STAFF DEVELOPME(5905 ORGANIZATIONAL LEA(101   PERSONAL SERVICE) 22,750 (5,154,23% 0,0% 213,728 29,30) 1% (96, 0) (96, 0	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDR FULL TIME PERSON 4025 FOSTER CARE HEALTS02 FOSTER CARE HEALTS 010 PERSONAL SERVICS 8.538 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0%	0
2014 010 95 Health and Humar[040 HHS: CHILDREFULT TIME PERSON[4055   CHILD DEVELOPME[5889   CHILD CARE DVLP, CU[4] 01   PERSONAL SERVICE  20,889   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 95 Health and Human (40 HHS: CHILDR (FULL TIME PERSOX) (4035 CHILD DEVELOPME (5694 HEAD START STATE C (012 PERSONAL SERVIC) 5,697 0 0% 0 0% 54,121 0 0% 2014 010 95 Health and Human (40 HHS: CHILDR (FULL TIME PERSOX (4035 CHILD DEVELOPME) 5691 CHILD DEVELOPMENT (010 PERSONAL SERVIC) 7,883 0 0% 0 0% 76,199 0 0%	0 0%	0
2014 010 95 Health and Humari (940 HHS; CHILDRIF ULL TIME PERSON (4055 CHILD DEVELOPMENT) 012   PERSONAL SERVICI 6,036 0 (0% 0 (0% 57,241 0 (0% 57,2	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDR FULL TIME PERSON 4040 FEDERAL GRANT PF5953 CHILD ABUSE PREVEN 011 PERSONAL SERVIC\$ 0 0 0 0% 0 00% 0 00%	0 0%	0
2014 010 95   Health and Humar   040   HHS: CHILDR (PART TIME TEMP F4010   ADMINISTRATIVE SE2201   DCYF REIMBURSEMEN   050   PERSONAL SERVICE   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDR PART TIME TEMP F4040 FEDERAL GRANT PF5947 PROMOTING SAFE-ST/050 PERSONAL SERVIC\$ 6,039 0 0% 0 0% 61,329 0 0%	0 0% 0 0% 0 0%	0
2014   95   Health and Humar[040   HHS: CHILDR  PART TIME TEMP PERSONNEL TOTALS   CATEGORY TOTALS   6,039   0.0%	0 0%	0
2014 010 95 Health and Humar 040 HHS: CHILDR/OVERTIME TOTALS/4020 STAFF DEVELOPME[5005 ORGANIZATIONAL LEA/018   OVERTIME 816 0 0% 0 0/% 4,330 0 0/% 0	0 0%	0
2014 95 Health and Humaglood Hris. CHILDRI EVENTE TOTALS CATEGORY TOTALS 947 0/0% 0,00% 39,722 0/0% 010 95 Health and Humaglood Hris. CHILDRI ENERTIS TOTALS 400 OFFICE OF DIRECT(5800 OFFICE OF DIRECT(5800 DETECT) 52,779 0/0% 0,00% 242,00 0/0% 0,00% 242,00 0,00% 0,	0 0%	0
2014 010 95 Health and Humal (400 HHS: CHILDRIBEREFITS TOTALS (4000 OFFICE OF DIRECT(77999 DEFAULT ACCOUNTING 000 (BENEFITS 0 0 0 0 % 0 0	0 0%	0
2014 010 95 Health and Humal/040 HHS: CHILDRIEBERFITS TOTALS/4010 ADMINISTRATIVE SI§2201 OCYF REIMBURSEMEN(05) (BENEFITS 10,228 2,589/125% 0/0% 115,720 1,975/13% 0/0% 0/0% 0/0% 27,7812 (9/0%) 0/0% 0/0% 27,7812 (9/0%) 0/0% 0/0% 27,7812 (9/0%) 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0%	0 0%	0
2014 010 95 Health and Humar[040 HHS: CHILDR[BENEFITS TOTALS[4010] ADMINISTRATIVE SI[5942   FIELD OPER PRG ELIQ[060] (BENEFITS 33,043] 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0	0 0%	0
2014 010 95 Health and Humar 040 HHS: CHILDR BENEFITS TOTALS 020 STAFF DEVELOP ME 5805 ORGANIZATIONAL LEA 060 BENEFITS 12,685 2,888 23% 0 0 0% 116,829 16,522 14% 2014 010 95 Health and Humar 040 HHS: CHILDR BENEFITS TOTALS 0205 FOSTER CARE HEALT 060 BENEFITS 3,270 0 0% 0 0 0% 30,989 0 0%	0 0%	0
2014 010 95 Health and Humar 040 HHS: CHILDR (BENEFITS TOTALS 4030 SERV FOR CHILD A15855 CHILD - FAMILY SERVI) 060 BENEFITS 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	0 0%	0
2014   010   95   Health and Humar[040   HHS: CHILDR BENEFITS TOTALS 4030   SERV FOR CHILD ANS987   PAMIN TOBEY SCHOOL [060   BENEFITS   0   0   0%   0   0%   0   0%   0   0%   0   0	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDR BENEFITS TOTALS 4035 CHILD DEVELOPME 5894 HEAD START STATE C 060 BENEFITS 2,900 0 0% 0 0% 27,219 0 0%	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDR BENEFITS TOTALS 035 CHILD DEVELOPME (6148 CHILD DEVELOPMENT) 060 BENEFITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDR BENEFITS TOTALS 4040 FEDERAL GRANT P 5830 PASS THRU GRANTS 1060 BENEFITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	0
2014   010   95   Health and Humar[040   HHS: CHILDR  BENEFITS TOTALS  4040   FEDERAL GRANT PF;5844   ADOPTION SERVICES (060   BENEFITS   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 95 Health and Human@400 HHS. CHILDRIBENEFITS TOTALS 40400 FEDERAL GRANT PRSSS1 CHILD WELFARE SERY 0500 BENEFITS 0 0/0%, 0/0%, 0/0% 0 0/0%, 0/0%	0 0%	0
2014 010 95 Health and Humal 600 HHS. CHILDRIBEREFITS TOTALS 36400 FEDERAL GRANT PF5881 ADDLESSCENT AFTER 600 BEINEFITS 0 0/0%, 0/0% 0 0/0%, 0 0/0% 0 0/0%, 0 0/0% 0 0/0%, 0 0/0% 0 0/0%, 0 0/0% 0 0/0%, 0 0/0% 0 0/0%, 0 0/0% 0 0/0%,	0 0%	0
2014 010 95 Health and Humad/040 HHS: CHILDR (EBERFITS TOTALS, 40400 FEDERAL GRANT PF 5985 TITLE IVIB SUBPART I (500   BENEFITS 0   0 (0% 0 ) 0 (0	0 0%	0
2014 010 95 Health and Humar 040 HHS: CHILDR BENEFITS TOTALS 050 COMPENSATION PR8576 UNEMPLOYMENT COM 060 BENEFITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014   95   Health and Humar 040   HHS: CHILDR BENEFITS TOTALS   CATEGORY TOTALS   677,287   5,457   1%   0   0%   6,428,608   58,876   1%   2014   010   95   Health and Humar 040   HHS: CHILDR CONSULTANTS TO 4010   ADMINISTRATIVE \$\frac{2}{2}\text{2011}   DCYF REIMBURSEMEN 046   CONSULTANTS   0   0   0%   0   0%   0   0%   0   0%   0   0	0 0%	0
2014 95 Health and Humar[040 HHS: CHILDR(CONSULTANTS TOTALS CATEGORY TOTALS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 750 155%	1,438
2014   010   95   Health and Humaria (040   HHS; CHILLIRG/CURRENT EXPENS) (4010   CHILD PROTECTION) (301   CHILD PROTECTION) (302   CURRENT EXPENS) (4010   CURRENT EXPENS)	1,645 0% 0 0% 0 0%	2,281
2014 010 95   Health and Humar   040   Hes: CHILDR   CURRENT EXPENS   4010   ADMINISTRATIVE S   5803   BUREAU OF ADMIN OF   020   CURRENT EXPENS   29   0   0%   0   0%   3,967   0   0%	0 0%	0
2014   010   95   Health and Humar[040   HHS: CHILDR_CURRENT EXPENS_4010   ADMINISTRATIVE SISSAS   FIELD OPER PRG_ELIGIQO   CURRENT EXPENSE   100   0.0%	0 0%	0
2014 010 95 Health and Humand 400 HHS: CHILDRICURRENT EXPENSIA 2025 FOSTER CARE HEALTH 2022 CURRENT EXPENSE 25 0 0 % 5 5 0 2 226 285 13% 2014 0 10 95 Health and Humand 400 HHS: CHILDRICURRENT EXPENSIA 2025 FOSTER CARE HEALTH 2020 CURRENT EXPENSE 25 0 0 % 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	525 54% 0 0%	587
2014 010 95   Health and Human 040   HHS: CHILDR CURRENT EXPENS 4030   SERV FOR CHILD A 5857   DCYF - PREVENTION F 020   CURRENT EXPENS  0   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 95 Health and Humarlofo HHS: CHLIDRIC CUPRENT EXPENS(4000 SERV FOR CHILD ANSWAD DOMESTIC VIOLENCE (2002 CUPRENT EXPENSE 2) 0/0% 0/0% 0/0% 34 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0	0 0% 41 175%	73
2014 010 95 Health and Humar 040 HHS: CHILDR CURRENT EXPENS 4035 CHILD DEVELOPME 5694 HEAD START STATE C 020 CURRENT EXPENS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 508 144%	900
2014 010 95 Health and Humar 040 HHS: CHILDR/CURRENT EXPENS 4035 CHILD DEVELOPME 6148 CHILD DEVELOPMENT 020 CURRENT EXPENS 0 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	0 0%	0
2014 010 95 Health and Humail/040 IHHS: CHILDRICURRENT EXPENSI/0400   FEDERAL GRANT PF5837   PASS THRU GRANTS 1(020   CURRENT EXPENSI 0   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 95 Health and Humar 040 HHS: CHILDRI CURRENT EXPENS 4040 FEDERAL GRANT PF5550 TITLE XX GRANTS - S\$020 CURRENT EXPENSE 0 0 00% 00% 0 00%	0 0%	0
2014 010 95   Health and Human   040   HHS: CHILDRI CURRENT EXPENS   0400   FEDERAL GRANT P   5853   CHILD A BUSE PREVEN   020   CURRENT EXPENS   102   0   0%   0   0%   3,587   0   0%	0 0% 0 0% 0 0%	0
2014   010   95   Health and Humar 040   HHS: CHILDRI CURRENT EXPENS 4040   FEDERAL GRANT Pf5881   ADOLESCENT AFTER (020   CURRENT EXPENSE   0   0   0   0   0   0   0   0   0	0 0%	0
2014   010   95   Health and Human  040   HHS: CHILDRIC (LIGRENT EXPENSI 4900   COMPENSATION PRISOTS   WORKERS COMPENSAGOD   CURRENT EXPENSI 0   00%   010%   0   0   010%   0	0 0%	0
2014   010   95   Health and Human(PMQ   HHS: CHILDIR (LOIRENT EXPENS) 9998   ERP GRANTS   9775   ACTIVITY ACCT AGY-0(020   CURRENT EXPENS) 0   0.0%   0.0	0 0% 3,864 58%	0 5,883
2014 010 95 Health and Human[404   HHS: CHILDRIALL OTHER 4000   OFFICE OF DIRECT(\$500   OFFICE OF DIRECTOR[922   IENTIS-LEASES OTH 0   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 95 Health and Human[404   HHS: CHILDRIALL OTHER 4000   OFFICE OF DIRECT(\$5800   OFFICE OF DIRECTOR[941   AUDIT FLUND SET AS 40   0.0%   0.0%   0.0%   387   0.0%	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDRÍALL OTHER 4000 OFFICE OF DIRECTI(\$800 OFFICE OF DIRECTOR 080 OUT OF STATE TRA\ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 95 Health and Humar 040 HHS: CHILDR ALL OTHER 4005 CHILD PROTECTION 5901 CHILD PROTECTION 022 RENTS-LEASES OTH 839 0 0% 31 0% 6,400 0 0% 0 00	235 0%	294
2014 010 95 Health and Human 040 HHS: CHILDRÍALL OTHER 4005 CHILD PROTECTION 5801 CHILD PROTECTION 030 EQUIPMENT NEW R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDR ALL OTHER 4005 CHILD PROTECTION 5801 CHILD PROTECTION 037 TECHNOLOGY-HARD 0 0 0% 0 0% 0 0%	0 0%	0
2014   010   95	0 0%	0
2014 010 95 Health and Human   040   HHS: CHILDR ALL OTHER   4005   CHILD PROTECTION   5901   CHILD PROTECTION   041   AUDIT FUND SET AS   876   0   0%   0   0%   0   0%   8,488   0   0%	0 0% 0 0% 0 0%	0
2014 010 95 Health and Human   040   HHS: CHILDRIALL OTHER   4005   CHILD PROTECTION   5501   CHILD PROTECTION   070   IN STATE TRAVEL R   55,496   0   0%   0   0%   471,797   0   0%	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDPIALL OTHER 4005 CHILD PROTECTION 5001 CONTRACTS FOR PI 3.598 0 0% 513(0% 33,584 6,010) 18% 010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,788 126% 0 0%	6,010
2014 010 95   Health and Humar 040   HHS: CHILDR(ALL OTHER   4010   ADMINISTRATIVE \$60926   HEAD START ARRA   072   GRANTS FEDERAL   0   0   0   0   0   0   0   0   0	0 0%	0
2014 010 95 Health and Human 040 HHS: CHILDRIALL OTHER 4010 ADMINISTRATIVE \$60226 HEAD START ARRA 999 FCLG 0 0 0 0% 0 00	0 0%	0

	010 010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4010   ADMINISTRATIVE SE2201   4010   ADMINISTRATIVE SE2201   4010   ADMINISTRATIVE SE2201	DCYF REIMBURSEMEN 027 TRANSFERS TO DOI DCYF REIMBURSEMEN 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00	0% 0 0% 0% 0 0% 0% 0 0%	0
2014	010 010 010	95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4010   ADMINISTRATIVE SE2201     4010   ADMINISTRATIVE SE2201     4010   ADMINISTRATIVE SE2201	DCYF REIMBURSEMEN 040 INDIRECT COSTS DCYF REIMBURSEMEN 041 AUDIT FUND SET AS DCYF REIMBURSEMEN 048 CONTRACTUAL MAII	16	0 0% 0 0% 0 0%		0 00	9% 0 0% 9% 0 0% 9% 0 0%	0
2014	010 010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4010 ADMINISTRATIVE \$2201 4010 ADMINISTRATIVE \$2201	DCYF REIMBURSEMEN 051 CONSULTANTS BEN DCYF REIMBURSEMEN 070 IN STATE TRAVEL R	2,035	0 0%	0 0% 0 0% 13,9	0 00	0 0% 0 0 0%	0
2014 2014	010 010	95 95	Health and Humar 040 Health and Humar 040	HHS: CHILDR(ALL OTHER HHS: CHILDR(ALL OTHER	4010 ADMINISTRATIVE SE2201 4010 ADMINISTRATIVE SE2201	DCYF REIMBURSEMEN 080 OUT OF STATE TRA DCYF REIMBURSEMEN 999 FCLG	0	0 0%	0 0%	0 00	0% 0 0% 0% 0 0%	0
2014	010 010 010	95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4010   ADMINISTRATIVE SE5803     4010     ADMINISTRATIVE SE5803     4010     ADMINISTRATIVE SE5803	BUREAU OF ADMIN OF 041 AUDIT FUND SET AS BUREAU OF ADMIN OF 070 IN STATE TRAVEL R BUREAU OF ADMIN OF 080 OUT OF STATE TRA	175	0 0% 0 0% 0 0%	0 0% 3 0 0% 1,0		0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDR(ALL OTHER HHS: CHILDR(ALL OTHER	4010 ADMINISTRATIVE \$6,5803 4010 ADMINISTRATIVE \$6,5803	BUREAU OF ADMIN OF 999 FCLG FIELD OPER PRG ELIG 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0 00		0
2014 2014	010 010	95 95	Health and Humar 040 Health and Humar 040	HHS: CHILDRI ALL OTHER HHS: CHILDRI ALL OTHER	4010 ADMINISTRATIVE SE5842 4010 ADMINISTRATIVE SE5842	FIELD OPER PRG ELIG 041 AUDIT FUND SET AS FIELD OPER PRG ELIG 070 IN STATE TRAVEL R	49 3,609	0 0% 0 0%	0 0% 4 0 0% 48,2	13 0 0	0% 0 0% 0% 0 0%	0
2014	010	95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4010   ADMINISTRATIVE SE5842     4010     ADMINISTRATIVE SE5842     4015     QUALITY IMPROVEN 5804	FIELD OPER PRG ELIG 080 OUT OF STATE TRA FIELD OPER PRG ELIG 999 FCLG  BUREAU OF QUALITY (041 AUDIT FUND SET AS	0	0 0%	0 0%		0 0%	0 0
2014	010 010 010	95	Health and Human 040 Health and Human 040	HHS: CHILDR ALL OTHER	4015 QUALITY IMPROVEN 5804	BUREAU OF QUALITY 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0 0%	0
2014	010 010 010	95 95	Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER	4015 QUALITY IMPROVEN 5804 4015 QUALITY IMPROVEN 5804 4020 STAFF DEVELOPME 5805	BUREAU OF QUALITY   080 OUT OF STATE TRA   BUREAU OF QUALITY   999   FCLG ORGANIZATIONAL LEA   022   RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0 00	0% 0 0% 0% 0 0%	0
2014	010 010 010	95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDR(ALL OTHER  HHS: CHILDR(ALL OTHER  HHS: CHILDR(ALL OTHER	4020   STAFF DEVELOPME 5805     4020   STAFF DEVELOPME 5805     4020   STAFF DEVELOPME 5805	ORGANIZATIONAL LEA 030 EQUIPMENT NEW R ORGANIZATIONAL LEA 037 TECHNOLOGY-HARD ORGANIZATIONAL LEA 039 TELECOMMUNICATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 00	0% 0 0% 0% 0 0% 0% 0 0%	0
	010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDRIALL OTHER HHS: CHILDRIALL OTHER	4020   STAFF DEVELOPME 5805     4020   STAFF DEVELOPME 5805     4020   STAFF DEVELOPME 5805	ORGANIZATIONAL LEA 040 INDIRECT COSTS ORGANIZATIONAL LEA 041 AUDIT FUND SET AS	0 442	0 0%	0 0% 0 0% 1,8	0 00	0 0% 0 0 0% 0 0 0%	0
2014 2014	010 010	95 95	Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4020 STAFF DEVELOPME 5805 4020 STAFF DEVELOPME 5805	ORGANIZATIONAL LEA 066 EMPLOYEE TRAININ ORGANIZATIONAL LEA 067 TRAINING OF PROVI	49,337 32,429	0 0% 4,0 0 0% 20,0	34 0% 782,2 69 0% 557,9	58 33,411 4 73 256,241 4	4% 63,953 52% 46% 345,309 74%	79,692 501,528
2014	010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDR(ALL OTHER HHS: CHILDR(ALL OTHER	4020   STAFF DEVELOPME 5805     4020   STAFF DEVELOPME 5805	ORGANIZATIONAL LEA 070 IN STATE TRAVEL R	8,836 0	0 0%	0 0% 42,3 0 0%	0 0	0 0%	0
2014	010 010 010	95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4020   STAFF DEVELOPME 5805     4020   STAFF DEVELOPME 5805     4020   STAFF DEVELOPME 5805	ORGANIZATIONAL LEA 102 CONTRACTS FOR PI ORGANIZATIONAL LEA 103 CONTRACTS FOR O ORGANIZATIONAL LEA 106 GOODS FOR RESAL	0	0 0% 0 0% 0 0%	0 0%		0 0%	0
2014	010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDRI ALL OTHER HHS: CHILDRI ALL OTHER	4020 STAFF DEVELOPME 5805 4020 STAFF DEVELOPME 5805	ORGANIZATIONAL LEA 401 LAND INTEREST ORGANIZATIONAL LEA 617 KINDERGARTEN CO	0	0 0%	0 0% 0 0% 0 0%	0 00	0 0%	0
2014 2014	010 010	95 95	Health and Humar 040 Health and Humar 040	HHS: CHILDRI ALL OTHER HHS: CHILDRI ALL OTHER	4020 STAFF DEVELOPME 5805 4020 STAFF DEVELOPME 5805	ORGANIZATIONAL LEA 618 FISCAL DISPARITY ( ORGANIZATIONAL LEA 999 FCLG	0	0 0% 0 0%	0 0% 0 0% 0 0%	0 00	0% 0 0% 0% 0 0%	0
2014	010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDR(ALL OTHER HHS: CHILDR(ALL OTHER HHS: CHILDR(ALL OTHER	4025   FOSTER CARE HEA  5802     4025   FOSTER CARE HEA  5802     4025   FOSTER CARE HEA  5802	FOSTER CARE HEALTH030 EQUIPMENT NEW RESTORMENT NEW RES	0	0 0%	0 0%	0 0 0	0 0%	0
2014	010 010 010	95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDRI ALL OTHER HHS: CHILDRI ALL OTHER HHS: CHILDRI ALL OTHER	4025 FOSTER CARE HEAL5802 4025 FOSTER CARE HEAL5802	FOSTER CARE HEALTHORO IN STATE TRAVEL R	10 540	0 0%	0 0% 0 0% 4,5	75 0 0	0% 0 0% 0% 0 0%	0
2014 2014	010	95 95	Health and Humar 040 Health and Humar 040	HHS: CHILDRI ALL OTHER HHS: CHILDRI ALL OTHER	4025 FOSTER CARE HEAI 5802 4030 SERV FOR CHILD AN 5855	FOSTER CARE HEALTH 999 FCLG CHILD - FAMILY SERVI 041 AUDIT FUND SET AS	0 1,611	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 17,0 0 0% 7,0		0% 0 0% 0% 0 0% 0% 0 0%	0
2014	010	95 95	Health and Humar 040 Health and Humar 040	HHS: CHILDRI ALL OTHER HHS: CHILDRI ALL OTHER	4030 SERV FOR CHILD AN 5855 4030 SERV FOR CHILD AN 5855	CHILD - FAMILY SERVI 049 TRANSFER TO OTHE CHILD - FAMILY SERVI 101 MEDICAL PAYMENTS	400 4,542	0 0%	0 0% 267,2	50 0 0	0% 0 0% 0% 0 0%	0
2014	010 010 010	95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDR(ALL OTHER  HHS: CHILDR(ALL OTHER  HHS: CHILDR(ALL OTHER	4030   SERV FOR CHILD AN 5855     4030   SERV FOR CHILD AN 5855     4030   SERV FOR CHILD AN 5855	CHILD - FAMILY SERVI 102 CONTRACTS FOR PO CHILD - FAMILY SERVI 108 PROVIDER PAYMEN CHILD - FAMILY SERVI 502 PAYMENTS TO PRO	6,857	0 0% 0 0% 0 0%	0 0% 0 0% 39,7 0 0%	0 00	0% 0 0% 0% 0 0% 0% 0 0%	0
	010	95	Health and Human 040 Health and Human 040	HHS: CHILDRIALL OTHER HHS: CHILDRIALL OTHER HHS: CHILDRIALL OTHER	4030 SERV FOR CHILD AT 5855 4030 SERV FOR CHILD AT 5855 4030 SERV FOR CHILD AT 5855	CHILD - FAMILY SERVI 533 FOSTER CARE SERVI CHILD - FAMILY SERVI 534 ADOPTION SERVICE	1,093,342 750,401	-326 0% 0 0%	0 0% 9,388,8 0 0% 4,774,6	99 -911 (	0 0%	0
2014	010 010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4030 SERV FOR CHILD AN 5855 4030 SERV FOR CHILD AN 5855	CHILD - FAMILY SERVI 535 OUT OF HOME PLAC CHILD - FAMILY SERVI 550 ASSESSMENT AND	1,953,154 4,980		97 0% 13,134,6 30 0% 103,0	67 0	0% 1,322 0%	1,999 16,141
2014 2014	010 010	95 95	Health and Humar 040 Health and Humar 040	HHS: CHILDR(ALL OTHER HHS: CHILDR(ALL OTHER	4030 SERV FOR CHILD AN 5855 4030 SERV FOR CHILD AN 5855	CHILD - FAMILY SERVI 563 COMMUNITY BASED CHILD - FAMILY SERVI 999 FCLG	569,033 0	0 0%	0 0% 4,496,4 0 0%	18 0 ( 0 0 (	0% 0 0% 0% 0 0%	0
2014	010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDRIALL OTHER HHS: CHILDRIALL OTHER	4030 SERV FOR CHILD AN 5857 4030 SERV FOR CHILD AN 5857	DCYF - PREVENTION F 073 GRANTS NON FEDE DCYF - PREVENTION F 999 FCLG	0	0 0% 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2014	010 010 010	95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4030 SERV FOR CHILD AN 5887 4030 SERV FOR CHILD AN 5887 4030 SERV FOR CHILD AN 5887	PNMI TOBEY SCHOOL 041 AUDIT FUND SET AS PNMI TOBEY SCHOOL 502 PAYMENTS TO PRO	0	0 0% 0 0% 0 0%	0 0%		0% 0 0% 0% 0 0% 0% 0 0%	0
2014	010	95	Health and Humar 040 Health and Humar 040	HHS: CHILDR(ALL OTHER HHS: CHILDR(ALL OTHER	4030 SERV FOR CHILD AN 6040 4030 SERV FOR CHILD AN 6040	PNMI TOBEY SCHOOL   999   FCLG	0 35	0 0%	0 0% 0 0% 0 0% 7	0 00	0 0%	0
2014	010	95	Health and Humar 040		4030 SERV FOR CHILD AN 6040					0		
2014	010	95	Health and Humar 040	HHS: CHILDR ALL OTHER HHS: CHILDR ALL OTHER	4030 SERV FOR CHILD AN6040	DOMESTIC VIOLENCE 070 IN STATE TRAVEL R DOMESTIC VIOLENCE 073 GRANTS NON FEDE	21,781		0 0% 95 0% 347,5	12 89,644		% 89,644
2014 2014 2014	010 010 010	95 95 95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDR(ALL OTHER  HHS: CHILDR(ALL OTHER  HHS: CHILDR(ALL OTHER	4030   SERV FOR CHILD AN 6040	DOMESTIC VIOLENCE   073   GRANTS NON FEDE         DOMESTIC VIOLENCE   080   OUT OF STATE TRA       DOMESTIC VIOLENCE   102   CONTRACTS FOR PI	0 21,781 0 36,874	0 0% 4,2 0 0% 0 0% 8,4	95 0% 347,5 0 0% 11 0% 603,3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26% 68,520 1319 0% 0 0% 23% 137,638 1039	0
2014 2014 2014 2014 2014	010 010 010 010 010	95 95 95 95 95	Health and Humar 040 Health and Humar 040 Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDRI ALL OTHER	4030   SERV FOR CHILD AN 6040	DOMESTIC VIOLENCE (073 GRANT'S NON FEDE DOMESTIC VIOLENCE (080 OUT OF STATE TRA' DOMESTIC VIOLENCE (102 CONTRACT'S FOR PI DOMESTIC VIOLENCE (103 CONTRACT'S FOR O DOMESTIC VIOLENCE (1990 FC) G	0	0 0% 4,2 0 0% 5 0 0% 8,4 0 0% 0,0%	95 0% 347,5 0 0% 4 111 0% 603,3 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26% 68,520 1319 19% 0 0% 23% 137,638 1039 19% 0 0% 0 0% 0 0%	0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010	95 95 95 95 95 95 95	Health and Humar 040	HHS: CHILDRÍALL OTHER	4030   SERY FOR CHILD A   8040	DOMESTIC VIOLENCE 1073 GRANTS NON FEDE DOMESTIC VIOLENCE 1080 DUT OF STATE TRAI DOMESTIC VIOLENCE 1102 CONTRACTS FOR PI DOMESTIC VIOLENCE 1103 CONTRACTS FOR PI DOMESTIC VIOLENCE 1999 FCLG CHILLO CARE DVLP-DU(J039 TELECOMMUNICATI CHILLO CARE DVLP-DU(J041 AUDIT FUND SETT AS	0 36,874 0 0 0 20	0   0% 4,2 0   0% 8,4 0   0% 8,4 0   0% 0,0% 0   0% 0   0%	95 0% 347,5 0 0% 11 0% 603,3 0 0% 00% 00% 00% 00% 00% 00% 00% 00% 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26% 68,520 131% % 0 0% 323% 137,638 1039 7% 0 0% % 0 0% % 0 0% % 0 0% % 0 0%	0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	95 95 95 95 95 95 95 95 95 95 95	Health and Humar 040 Health and Humar 040	HHS: CHILDRIALL OTHER	4030   SERV FOR CHILD ANGOIO   4035   CHILD DEVELOPME[5689	DOMESTIC VIOLENCE 1973 GRANTS NON FEDE  DOMESTIC VIOLENCE 1980 JUT OF STATE THA!  DOMESTIC VIOLENCE 1912 CONTRACTS FOR PI  DOMESTIC VIOLENCE 1912 CONTRACTS FOR PI  DOMESTIC VIOLENCE 1939 FCLG  CHILD CARE DVIP-OUL093 FLEECOMM, NICATI  CHILD CARE DVIP-OUL094 JUDIT FUND SET AS  CHILD CARE DVIP-OUL094 TRANSFER TO OTHE  CHILD CARE DVIP-OUL096 TRANSFER TO OTHE  CHILD CARE DVIP-OUL096 TRANSFER TO OTHE  CHILD CARE DVIP-OUL096 TRANSFER TO OTHE  CHILD CARE DVIP-OUL097 TRANSFER TO THE  C	0 36,874 0 0	0 0% 4,2 0 0% 8,4 0 0% 8,4 0 0% 8,4 0 0% 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	95 0% 347,5 0 0% 11 0% 603,3 0 0% 00% 00% 00% 00% 00% 00% 00% 00% 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28% 68,820 [131] 79% 0,0% 8 0,0% 9 137,638 [133] 97% 0,0% 97% 0,0% 97% 0,0% 97% 0,0% 97% 0,0% 97% 0,0% 97% 0,0% 97% 0,0% 97% 0,0% 97% 0,0% 97% 0,0% 97% 0,0%	0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	95 95 95 95 95 95 95 95 95 95 95 95 95	Health and Humar) 040 Health and Humar 040	HHS: CHILDRIALL OTHER	4030   SERV FOR CHILD ANGOAD   4030   CHILD DEVELOPME 5669   4035   CHILD DEVELOPME 5669   4035   CHILD DEVELOPME 5689   4035   CHILD DEVELOPME 5689   4035   CHILD DEVELOPME 5689   4035   CHILD DEVELOPME 5689	DOMESTIC VIOLENCE 1973 GRANTS NON FEDE  DOMESTIC VIOLENCE 1980 UT OF STATE THA  DOMESTIC VIOLENCE 1912 CONTRACTS FOR PI  DOMESTIC VIOLENCE 1912 CONTRACTS FOR PI  DOMESTIC VIOLENCE 1939 FCLG  CHILD CARE DVIP, DOUL991 FLEECOMMINICATI  CHILD CARE DVIP, DOUL991 AUDIT FUND SET AS  CHILD CARE DVIP, DOUL991 TRANSFER TO OTHE  CHILD CARE DVIP, DOUL997 TRANSFER TO OTHE  CHILD CARE DVIP, DOUL997 IN STATE TRANSFER TO CHILD  CHILD CARE DVIP, DOUL970 IN STATE TRAVEL R  CHILD CARE DVIP, DOUL970 IN STATE TRAVEL R  CHILD CARE DVIP, DOUL970 IN CITY OF STATE FEDERAL  CHILD CARE DVIP, DOUL970 IN CITY OF STATE FEDERAL  CHILD CARE DVIP, DOUL970 IN CITY OF STATE FEDERAL	0 36,874 0 0 0 0 221 760 0 234	0 0% 4,2 0 0% 6,4 4,2 0 0 0% 6,4 0 0 0% 6,4 0 0 0% 6,4 0 0 0% 6,4 0 0 0% 6,4 0 0 0% 6,4 0 0 0% 6,4 0 0 0 0% 6,4 0 0 0 0% 6,4 0 0 0% 6,4 0 0 0 0% 6,4 0 0 0 0% 6,4 0 0 0 0% 6,4 0 0 0 0% 6,4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95 0% 347.5 0 0% 603.3 11 0% 603.3 0 0% 0 0 0% 0 0 0% 3,7 0 0% 3,7 0 0% 1,5 0 0% 1,5 0 0% 1,5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28% 68,520 [131] 9% 0,0% 10% 137,638 [133] 9% 137,638 [133] 9% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	% 187,295 0 187,295 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	95 95 95 95 95 95 95 95 95 95 95 95 95 9	Health and Humar) 040 Health and Humar 040	HHS: CHILDRALL OTHER	4030   SERV FOR CHILD A  6040	JOOMESTIC VIOLENCE JO73 GRANTS NON FEDE JOOMESTIC VIOLENCE JO80 JOUT OF STATE THAN DOMESTIC VIOLENCE JOE JOCK STATE THAN DOMESTIC VIOLENCE JOE CONTRACTS FOR PLOWESTIC VIOLENCE JOS GROWNEGATS FOR DOMESTIC VIOLENCE JOS JOE	0 36,874 0 0 0 0 221 760 0	0 0% 4.2 0 0% 8.4 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	95 0% 347,5 0 0 0 % 347,5 0 0 0 % 6 0 0 3,3 0 0 0 % 1,2 0 0 0 % 1,5 0 0 0 % 1,5 0 0 0 % 1,5 0 0 0 % 1,5 0 0 0 % 1,5 0 0 0 % 1,5 0 0 0 % 1,5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26% 68,520   131   137	% 187,295 0 187,295 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	95 95 95 95 95 95 95 95 95 95 95 95 95 9	Heatih and Humar) (40 Heatih and Humar) (40	HHS: CHILDRIALL OTHER	4030   SERV FOR CHILD ANGOAD	DOMESTIC VIOLENCE [993 GRANTS NON FEDE DOMESTIC VIOLENCE [980 UT OF STATE THAI DOMESTIC VIOLENCE [192 CONTRACTS FOR P) DOMESTIC VIOLENCE [192 CONTRACTS FOR P) DOMESTIC VIOLENCE [199 FCLG CHILD CARE DVLP OUL094] FLEECOMMUNICATI CHILD CARE DVLP OUL094 TRANSFER TO OTHE CHILD CARE DVLP OUL097 TRANSFER TO OTHE CHILD CARE DVLP OUL097 TRANSFER TO OTHE CHILD CARE DVLP OUL097 GRANTS FEDERAL CHILD CARE DVLP OUL097 GRANTS FEDERAL CHILD CARE DVLP OUL097 CONTRACTS FOR P OULD CARE DVLP OUL098 CONTRACTS FOR P OULD CARE DVLP OUL098 CONTRACTS FOR P HEAD START STATE C [930 EQUIPMENT NEW R HEAD START STATE C [930 EQUIPMENT NEW R	0 36,874 0 0 0 0 221 760 0 234	0 0% 4,2 0 0% 8,4 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95 0% 347.5 0 0% 603.3 11 0% 603.3 0 0% 0 0 0% 0 0 0% 3,7 0 0% 3,7 0 0% 1,5 0 0% 1,5 0 0% 1,5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26% 68,520   131   137	% 187,295 0 187,295 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	95 95 95 95 95 95 95 95 95 95 95 95 95 9	Health and Humar G40	HHS: CHILDRALL OTHER	4030   SERV FOR CHILD ANGOAD	DOMESTIC VIOLENCE [907] GRANTS NON FEDE  DOMESTIC VIOLENCE [980] OUT OF STATE THAI  DOMESTIC VIOLENCE [102] CONTRACTS FOR PI  DOMESTIC VIOLENCE [102] CONTRACTS FOR DI  DOMESTIC VIOLENCE [103] CONTRACTS FOR OIL  DOMESTIC VIOLENCE [999] FCLG  CHILD CARE DVLP OUL991 FLEECOMMUNICATI  CHILD CARE DVLP OUL991 FLEECOMMUNICATI  CHILD CARE DVLP OUL997 TRANSFER TO OTHE  CHILD CARE DVLP OUL997 TRANSFER TO OTHE  CHILD CARE DVLP OUL997 GRANTS FEDERAL  CHILD CARE DVLP OUL998 [PCLG]  CHILD CARE DVLP OUL998 [PCLG]  CHILD CARE DVLP OUL999 [PCLG]  CHILD CARE TO THE OUL99 [PCLG]  CHILD CARE TO THE OUL999 [PCLG]  CHILD CARE TO THE OUL99 [PCLG]  CHI	0 36,874 0 0 0 0 221 760 0 234	0 0% 4,2 0 0% 8,4 0 0	95 0% 347.5 00% 347.5 00% 347.5 00% 603.3 00% 603.3 00% 1.5 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28% 68,520   131   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528	% 187,295 0 187,295 0 0 0 0 0 0 0 0
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2014 2014 2014 2014 2014 2014 2014 2014	010 010 010 010 010 010 010 010 010 010	95 95 95 95 95 95 95 95 95 95 95 95 95 9	Health and Human (940)	HHS: CHILDRALL OTHER	4030   SERV FOR CHILD ANGOAD   4030   CHILD DEVELOPME 16889   4035   CHILD DEVELOPME 16894	DOMESTIC VIOLENCE [90] GRANTS NON FEDE  DOMESTIC VIOLENCE [90] OUT OF STATE THAI  DOMESTIC VIOLENCE [102] CONTRACTS FOR PI  DOMESTIC VIOLENCE [102] CONTRACTS FOR PI  DOMESTIC VIOLENCE [103] CONTRACTS FOR OI  DOMESTIC VIOLENCE [909] FCLG  CHILD CARE DVLP OUL) 401 FLEE COMMUNICATI  CHILD CARE DVLP OUL) 401 FLEE COMMUNICATI  CHILD CARE DVLP OUL) 407 FLANSFER TO OTHE  CHILD CARE DVLP OUL) 407 FLANSFER TO OTHE  CHILD CARE DVLP OUL) 407 FLANSFER TO OTHE  CHILD CARE DVLP OUL) 407 FLANSFER TO THE  CHILD CARE DVLP OUL) 407 FLANSFER TO STATE  CHILD CARE DVLP OUL) 408 FLANSFER TO STATE  CHILD CARE DVLP OUL) 408 FLANSFER TO STATE  CHILD CARE DVLP OUL) 409 FLANSFER TO STATE  CHILD CARE DVLP OUL) 409 FLANSFER TO STATE  FLANSFER TO STATE  COST  FLANSFER TO STATE  FLANSFER THAI  FLANSFER THAT  FL	0 36,874 0 0 0 221 760 0 234 0 508 87,436 0 0	0 0% 4,2 0 0% 8,4 1,2 0 0% 1,0 0 0% 1,0 0 0% 1,0 0 0% 1,0 0 0 0% 1,0 0 0 0% 1,0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95 0% 347.5 0 0% 347.5 0 0% 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28% 68,520   131   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528   103   137,528	% 187,295 0 187,295 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	95 95 95 95 95 95 95 95 95 95 95 95 95 9	Health and Humar G00 Health and Humar G10	HHS: CHILDRALL OTHER	4030   SERV FOR CHILD ANGOAD   4035   CHILD SEVELOPME 5669   4035   CHILD DEVELOPME 5669	DOMESTIC VIOLENCE [99] GRANTS NON FEDE  OOMESTIC VIOLENCE [98] OUT OF STATE TRAI  DOMESTIC VIOLENCE [192] CONTRACTS FOR PL  DOMESTIC VIOLENCE [192] CONTRACTS FOR PL  DOMESTIC VIOLENCE [193] CONTRACTS FOR DI  DOMESTIC VIOLENCE [199] FCLG  CHILD CARE DVILP OULGOST  CHILD CARE DVILP DUILGOST  CHIL	0 36,874 0 0 0 221 760 0 234 0 508 87,436 0 0	0 0% 4,2 0 0% 8,4 1 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0% 8,4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95 0% 347.5 00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28% 68,820   131   137   138   133   137   138   133   137   138   133   137   138   133   138   137   138   133   138	% 187,295 0 187,295 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	95 95 95 95 95 95 95 95 95 95 95 95 95 9	Health and Humar G00 Health and Humar G10	HHS: CHILDRALL OTHER	4030   SERV FOR CHILD ANGOAD	DOMESTIC VIOLENCE [99] GRANTS NON FEDE  OOMESTIC VIOLENCE [98] OUT OF STATE THAI  DOMESTIC VIOLENCE [102] CONTRACTS FOR PI  DOMESTIC VIOLENCE [102] CONTRACTS FOR PI  DOMESTIC VIOLENCE [103] CONTRACTS FOR DI  DOMESTIC VIOLENCE [104] CONTRACTS FOR DI  DOMESTIC VIOLENCE [105] CONTRACTS FOR DI  DOMESTIC VIOLENCE [105] FILE COMMANICATI  CHILD CARE DVILP OLIQUATI  CHILD CARE DVILP OLIQUATI  CHILD CARE DVILP OLIQUATI  CHILD CARE DVILP DUILDY  CHILD DEVELOPMENT TOOL  CHILD DEVELOPMENT TOO	0 36,874 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 4,2 0 0% 8,4 1 0 0% 8,4 0	95 0% 347.5 00% 347.5 00% 347.5 00% 347.5 00% 347.5 00.0 0% 3.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28% 68,820   131   137   138   133   137   138   133   137   138   133   137   138   133   138   137   138   133   138	% 187,295 0 187,295 0 0 0 0 0 0 0 0
2014 2014 2014 2014 2014 2014 2016 2016 2016 2016 2016 2016 2016 2016	010 010 010 010 010 010 010 010 010 010	95 95 95 95 96 96 96 96 97 97 98 98 98 98 98 98 98 98 98 98 98 98 98	Health and Humar G00 Health and Humar G10	HHS: CHILDRALL OTHER	4030   SERV FOR CHILD ANGOAD	DOMESTIC VIOLENCE [973] GRANTS NON FEDE  DOMESTIC VIOLENCE [980] OUT OF STATE TRAI  DOMESTIC VIOLENCE [192] CONTRACTS FOR PI  DOMESTIC VIOLENCE [192] CONTRACTS FOR PI  DOMESTIC VIOLENCE [193] FOLIO  PROMISSION FOR PI  CHILD CARE DVLP OLIO  C	0 36,874 0 0 0 221 760 0 234 0 508 87,436 0 0	0 0% 4,2 0 0% 8,4 0 0	95 0% 347.5 0 0% 347.5 1 0 0% 6 003.3 1 0 0% 6 003.3 1 0 0 0% 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28% 68,520   1317   137,638   1039   137,638   1039   137,638   1039   137,638   1039   137,638   1039   137,638   1039   137,638   1039   137,638   1039   137,638   1039   137,638   137	% 187,295 0 187,295 0 0 0 0 0 0 0 0
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2014 0 2014 0	10 95	Health and Humar 040 Health and Humar 040	HHS: CHILDRIALL OTHER 4040 FE	DERAL GRANT PF5853 C	CHILD ABUSE PREVEN 102 CHILD ABUSE PREVEN 999	FCLG	520 0	0 0%	21 0% 0 0% 0 0%	12,167	1,089 9		1,089
2014 0 2014 0 2014 0	10 95 10 95	Health and Humar 040 Health and Humar 040	HHS: CHILDRIALL OTHER 4040 FE	DERAL GRANT PF5881 IA	ADOLESCENT AFTER (041 ADOLESCENT AFTER (102	CONTRACTS FOR PIL	0	0 0%	0   0% 0   0% 0   0%	75 0	0 0 -444	0% 0 0% 0 0% 0 0%	0
2014 0 2014 0		Health and Humar 040 Health and Humar 040		DERAL GRANT PF5881 A DERAL GRANT PF5881 A	ADOLESCENT AFTER (502 ADOLESCENT AFTER (999 ADOLESCENT PURCH/041	PAYMENTS TO PRO	575	0 0%		72,673 0	-444 - 0 0		0
2014 0 2014 0		Health and Humar 040 Health and Humar 040			ADOLESCENT PURCH 041 ADOLESCENT PURCH 502		1,795	0 0%	0 0% 0 0% 0 0%	20 18,581	0 ( -220 -	0/0%	0
2014 0	10 95	Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER 4040 FE	DERAL GRANT PF5883 A DERAL GRANT PF5885 IT	ADOLESCENT PURCH/999 TITLE IVB SUBPART I   041	FCLG	0 27	0 0%	0 0% 0 0% 0 0%	0 215	0 0	0% 0 0% 0 0% 0 0%	0
2014 0 2014 0 2014 0		Health and Humar 040 Health and Humar 040	HHS: CHILDRIALL OTHER 4040 FE	DERAL GRANT PF5885 T	TITLE IVB SUBPART I 102	CONTRACTS FOR PI	29,651	0 0%	0 0% 1,506 0% 0 0%	223,516	18,674 8	3% 11,351 165%	18,674
2014 0 2014 0 2014 0		Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER 4050 CC	MPENSATION PR 8018 V	WORKERS COMPENS/041 WORKERS COMPENS/062	AUDIT FUND SET AS	4,705	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	33 56,572	0 0		0
2014 0	10 95 10 95	Health and Humar 040 Health and Humar 040	HHS: CHILDRIALL OTHER 4050 CC	MPENSATION PRI8018 V	VORKERS COMPENS/999 JNEMPLOYMENT COM 041	FCLG	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 0	10 95	Health and Humar 040 Health and Humar 040	HHS: CHILDR ALL OTHER 4050 CC	DMPENSATION PR 8576 U	JNEMPLOYMENT COM 061	UNEMPLOYMENT CO	0	0 0%	0 0%	4,594	0 0	996 0 096 996 0 096	0
2014	10 95 95	Health and Humar 040 Health and Humar 040 Health and Humar 040	HHS: CHILDRI ALL OTHER 4050 CC HHS: CHILDRI ALL OTHER HHS: CHILDRI AGENCY TOTALS	0	JNEMPLOYMENT COM 999 CATEGORY TOTALS	. 520	7,353,405 9,327,480	0 0% -396 0% 14,941 0%	73,922 -1% 74.325 20%	58,101,352 77,042,258	1,243,630 2	% 1,226,796 101%	1,775,084 1,780,967
2014 2014 0 2014 0	10 95 10 95	Health and Humar 040 Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4100 DIV	V FOR JUVENILE 5809 J	UVENILE FIELD SERV 010	PERSONAL SERVICE	9,327,480 458,068	14,941 0% 0 0% 0 0%	74,325 20% 0 0% 0 0%	4,125,550	1,410,462 2 25,542 1 0 0		1,780,967
	10 95	Health and Humar 041	HHS: JUVENIL FULL TIME PERSON 4100 DIV HHS: JUVENIL FULL TIME PERSON 4100 DIV	V FOR JUVENILE J5809 J	IUVENILE FIELD SERVIOIZ	FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0	1% 0 0% 1% 0 0% 1% 0 0%	0
2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4110 OF	FICE OF THE DIR 5808	DIRECTOR'S OFFICE 010	PERSONAL SERVICE	8,105	0 0%	0 0% 0 0% 0 0%	77,491	0 0	0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4110 OF	FICE OF THE DIR 5808 C	DIRECTOR'S OFFICE 012 ADMINISTRATION 010	PERSONAL SERVICE	6,137	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	70,940 58,298 165,641	0 0	9% 0 0% 9% 0 0% 9% 0 0%	0
2014 0 2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4110 OF	FICE OF THE DIRIS813 IN	HEALTH SERVICES 1010	PERSONAL SERVICE	14,069 50,027 1,771	0 0% 0 0% 0 0%	0 0%	470,766	0 0		0
2014 0 2014 0 2014 0		Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSONALIO   OF	FICE OF THE DIR 5814	HEALTH SERVICES 019 QUALITY IMPROVEMEN 010	PERSONAL SERVICE	1,771	0 0%	0 0% 0 0% 0 0%	24,635 191,620	1,721		0
2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4120 YC	FICE OF THE DIR 5814 COUTH DEVELOPME 5811 C	QUALITY IMPROVEMEN 012 CUSTODIAL CARE 010 CUSTODIAL CARE 019	PERSONAL SERVICE	16,672	0 0%	0 0% 0 0% 0 0%	174,235	0 0	0 0%	0
2014 0	10 95 10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENIUFULL TIME PERSON 4120 YC	OUTH DEVELOPME 5812 N	MAINTENANCE 010	PERSONAL SERVICE	903 33,897	0 0%	0 0% 0 0% 0 0%	6,661 320,462	0 0	9% 0 0% 9% 0 0%	0
2014 0 2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4120 YC	OUTH DEVELOPME5815 P	REHABILITATIVE PROD010	PERSONAL SERVICE	204,555	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,760 1,995,608	1,687	9% 0 0% 9% 0 0% 9% 0 0%	0
	10 95 10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4120 YC		REHABILITATIVE PRO(017 REHABILITATIVE PRO(019		11,792	0 0%		0 88,852	0 0		0
2014 0 2014 0	10 95 10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4120 YC	OUTH DEVELOPME 5817 F	REHABILITATIVE EDUQ010 REHABILITATIVE EDUQ017	FT EMPLOYEES SPE	150,152	0 0%	0 0% 0 0% 0 0%	1,429,897	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 0	10 95 10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4120 YC	OUTH DEVELOPME 5817   F	REHABILITATIVE EDUC019 IUVENILE DETENTION 010	HOLIDAY PAY	283 49,121	0 0%	0 0%	1,754 469,673	0 0	0 0%	0
	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4120 YC	OUTH DEVELOPME 5821 J	IUVENILE DETENTION 019	HOLIDAY PAY PERSONAL SERVICE	2,046 8,928	0 0%	0 0%	17,279 85,199		0 0%	0
2014 0 2014 0		Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSON 4130 DJ	JS GRANTS 2023 C	OJJDP 059	TEMP FULL TIME PERSONAL SERVICE	2,286	0 0%	0 0%	0 25,854		9% 0 0% 9% 0 0%	0
	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII FULL TIME PERSOI 4130 DJ	JS GRANTS 2024 J		HOLIDAY PAY TEMP FULL TIME	0	0 0%	0 0%	0		9% 0 0% 9% 0 0%	0
2014 0	10 95	Health and Humar 041 Health and Humar 041		JS GRANTS 5863 C	CHAPTER 1 NEGLECTE 010 CATEGORY TOTALS		2,397 1,037,774	0 0%	0 0%	22,611 9,824,785	0 ( 28,951 (	0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII PART TIME TEMP F 4110 OF	FICE OF THE DIR 5810 A	ADMINISTRATION 050 HEALTH SERVICES 050	PERSONAL SERVICE	5,969 8,309	0 0%	0 0%	15,455 83,138	6,518	0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII PART TIME TEMP F 4120 YC	OUTH DEVELOPME5811 C	CUSTODIAL CARE 1050	PERSONAL SERVICE	1,545 1,358	0 0%	0 0%	13,497 14,821	0 0		0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII PART TIME TEMP F 4120 YC	OUTH DEVELOPME5815	REHABILITATIVE PRO(050 REHABILITATIVE EDU(050	PERSONAL SERVICE	95,687	0 0%	0 0%	832,696	0 0	9% 0 0% 19% 0 0%	0
2014 0 2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII PART TIME TEMP F 4120 YC	OUTH DEVELOPME5821 J	UVENILE DETENTION 050	PERSONAL SERVICE	4,095 2,180	0 0%	0 0%	41,999 17,597	0 0		0
2014 0	10 95	Health and Humar 041	HHS: JUVENII PART TIME TEMP F 4130 DJ	JS GRANTS 5863 C	CHAPTER 1 NEGLECTE 050	PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	31,413	0 0	0 0%	0
2014	10 95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII PART TIME TEMP PERSONNEL T	OTALS	OOJ - SUBSTANCE ABI 050 CATEGORY TOTALS		119,143	0 0%	0 0% 0 0%	1,050,616	0 ( 6,518 1 0 (	% 0 0% % 0 0%	0
2014 0		Health and Humar 041 Health and Humar 041		FICE OF THE DIR 5810 A	UVENILE FIELD SERV 018 ADMINISTRATION 018	OVERTIME	1,426	0 0%	0 0%	56,634 0	0 0	0 0%	0
	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENILOVERTIME TOTALS 4110 OF	FICE OF THE DIR 5814	HEALTH SERVICES 018 QUALITY IMPROVEMED 018	OVERTIME	/65 0	0 0%	0 0%	5,675 0	0 0	0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII OVERTIME TOTALS 4120 YC	OUTH DEVELOPME 5812 N		OVERTIME	778 2,814	0 0% 0 0%	0 0% 0 0%	13,329 13,502	0 0		0
2014 0		Health and Humar 041 Health and Humar 041	HHS: JUVENII OVERTIME TOTALS 4120 YC	OUTH DEVELOPME 5817 F	REHABILITATIVE PRO(018 REHABILITATIVE EDU(018	OVERTIME	20,801	0 0% 0 0%	0 0%	220,870 12,876	16 0	0 0%	0
2014 0	10 95 10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII OVERTIME TOTALS 4130 DJ	JS GRANTS 5863 C	UVENILE DETENTION 018 CHAPTER 1 NEGLECTE 018		3,522 0	0 0%	0 0% 0 0%	48,233 0	0 0		0
2014 2014 0		Health and Humar 041 Health and Humar 041		V FOR JUVENILE 5443	CATEGORY TOTALS SPECIAL ED PROGRAM 060		30,106 0	0 0% 0 0%	0 0% 0 0%	371,119 0	16 C	0 0%	0
2014 0		Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 4100 DIV	V FOR JUVENILE 5806 Y V FOR JUVENILE 5809 J	/DC MASTER PLAN IM 060 IUVENILE FIELD SERV 060	BENEFITS BENEFITS	0 239,478	0 0% 0 0%	0 0% 0 0%	0 2,185,342	10,730	9% 0 0% 9% 0 0%	0
2014 0 2014 0	10 95 10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 4100 DIV HHS: JUVENII BENEFITS TOTALS 4100 DIV	V FOR JUVENILE 5825 F V FOR JUVENILE 5834 F	ACILITIES CONTRUCT060 EMALE SUBSTANCE (060	BENEFITS BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0% 0 0% 0 0% 0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 4100 DIV HHS: JUVENII BENEFITS TOTALS 4100 DIV	V FOR JUVENILE 5836 F V FOR JUVENILE 7900 F	EDERAL EARMARK P 060 OOD SERVICE TRAIN 060	BENEFITS BENEFITS	0	0 0%	0 0%	0	0 0		0
2014 0 2014 0		Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 4110 OF	FICE OF THE DIR 5808	DEFAULT ACCOUNTIN 060 DIRECTOR'S OFFICE 060	BENEFITS	0 8,781	0 0% 0 0%	0 0%	92,721	0 0	0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENILBENEFITS TOTALS 4110 OF	FICE OF THE DIR 5813	ADMINISTRATION 060 HEALTH SERVICES 060	BENEFITS	5,294 20,170	0 0% 0 0%	0 0%	62,345 187,436	0 ( 499 (	9% 0 0% 9% 0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 4110 OF HHS: JUVENII BENEFITS TOTALS 4110 OF	FICE OF THE DIR 5814 C	VORKERS COMPENS 060	BENEFITS BENEFITS	7,508 0	0 0%	0 0%	77,338 0	634 1	% 0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENILBENEFITS TOTALS 4110 OF	FICE OF THE DIR 8577 U	JNEMPLOYMENT COM 060 CUSTODIAL CARE 060	BENEFITS	10,604	0 0%	0 0%	113,805	0 0	0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 4120 YC	OUTH DEVELOPME5812 N		BENEFITS	18,703 124,453	0 0% 495 0%	0 0% 0 0%	167,709 1,140,999	1,440 0	0 0%	0
	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 4120 YC	OUTH DEVELOPME 5817 F	REHABILITATIVE EDUC 060 IUVENILE DETENTION 060	BENEFITS	72,420 29,698	0 0%	0 0%	675,804 276,961	0 0		0
2014 0		Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 4130 DJ	JS GRANTS 2023 C	DJJDP 060	BENEFITS BENEFITS	2,757 1,742	0 0%	0 0%	30,047 19,041	-1,778 - 0 (	6% 0 0%	0
2014 0 2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 4130 DJ	JS GRANTS 2033 C	DJJDP TITLE V GRANT 060 CHAPTER 1 - IDEA 060	BENEFITS	0	0 0%	0 0%	0	0 0	0 0%	0
2014 0		Health and Human 041 Health and Human 041	HHS: JUVENII BENEFITS TOTALS 4130 DJ	JS GRANTS 5863 C	CHAPTER 1 - IDEA   060 CHAPTER 1 NEGLECTE 060 DOJ - SUBSTANCE ABIL060	BENEFITS	1,012	0 0%	0 0%	11,884	0 0		0
2014 0	10 95	Health and Humar 041	HHS: JUVENII BENEFITS TOTALS 9998 EF	RP GRANTS 9776 A	ACTIVITY ACCT AGY-0 060 CATEGORY TOTALS		0	0 0% 0 0%	0 0%	0	0 0	0 0%	0
	95 10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII BENEFITS TOTALS  HHS: JUVENII CONSULTANTS TO 4110 OF	FICE OF THE DIR 5813	HEALTH SERVICES 046	CONSULTANTS	542,621 0	495 0% 0 0%	0 0%	5,041,431	11,524 0	0 0%	0
2014 2014 0		Health and Humar 041 Health and Humar 041		V FOR JUVENILE 10004	DATEGORY TOTALS JUNESTRICTED INCOM 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS 4100 DIV	V FOR JUVENILE 5806 Y	SPECIAL ED PROGRAM 020 YDC MASTER PLAN IM 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS 4100 DIV	V FOR JUVENILE \5825 F	UVENILE FIELD SERV 020 ACILITIES CONTRUCT 020	CURRENT EXPENSE	9,017 0	0 0% 0 0%	0 0%	97,112 0	0 0	0 0%	0
2014 0 2014 0	10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS 4100 DIV	V FOR JUVENILE \5836 F	EMALE SUBSTANCE 1020 EDERAL EARMARK P 020	CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0 0%	0
2014 0 2014 0	10 95 10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS 4100 DIV HHS: JUVENII CURRENT EXPENS 4110 OF	V FOR JUVENILE 7900 F	OOD SERVICE TRAIN 020 DIRECTOR'S OFFICE 020	CURRENT EXPENSE	0 827	0 0% 0 0%	0 0%	0 4,734	0 0	0 0%	0
	10 95 10 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS 4110 OF	FICE OF THE DIR 5810 A	ADMINISTRATION 020 HEALTH SERVICES 020	CURRENT EXPENSE	1,849 544	0 0%	28 0% 88 0%	15,279 7,661	0 0	9% 232 0% 9% 1,244 0%	331 1,559
	. 100						344	-1-7V	221010	,,001	010	1,555,070	1,000

	010 010		Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS	1110 OFFICE OF THE DIR 8019	QUALITY IMPROVEMEN 020 WORKERS COMPENS/ 020	CURRENT EXPENSE	28	0 0%	0 0%	4,273	0 0%	0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS	1120 YOUTH DEVELOPME5811	UNEMPLOYMENT COM 020 CUSTODIAL CARE 020	CUBBENT EXPENSE	10,709	0 0% 0 0% 0 0%		0 5,401	0 0%	0 0% 972 0%	0 1,261
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS	1120 YOUTH DEVELOPME 5815	REHABILITATIVE PRO(020	CURRENT EXPENSE	8,067 3,336	0 0%	0 0%	7,723	0 0%	0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS	1120 YOUTH DEVELOPME 5821	JUVENILE DETENTION 020	CURRENT EXPENSE	1,310 0	0 0% 0 0% 0 0%	0 0%	1,405 487	0 0%	0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS	1130 DJJS GRANTS 2024	JAIBG 020	CURRENT EXPENSE	94	0 0%	0 0% 5 0%	2,431 0,651 8,61	0 0% 6 81%	0 0% 7,818 110%	0 8,616
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS	1130 DJJS GRANTS 5832	OJJDP TITLE V GRANT 020 CHAPTER 1 - IDEA 020	CURRENT EXPENSE	0	0 0%	0 0%		0 0%	0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENS	1130 DJJS GRANTS 6005	CHAPTER 1 NEGLECTE 020 DOJ - SUBSTANCE ABI 020	CURRENT EXPENSE	0	0 0%	0 0%	2,702 9,883	0 0%	0 0% 0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII CURRENT EXPENSE HHS: JUVENII CURRENT EXPENSE	TOTALS	ACTIVITY ACCT AGY-0 020 CATEGORY TOTALS		35,787	0 0%	0 0% 281 0% 3		6 3%	0 0% 10,266 84%	11,766
2014	010	95 H	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1100 DIV FOR JUVENILE 5806 1100 DIV FOR JUVENILE 5806 1100 DIV FOR JUVENILE 5809	YDC MASTER PLAN IM 034 YDC MASTER PLAN IM 999 JUVENILE FIELD SERV 022	FCLG	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1100 DIV FOR JUVENILE 5809 1100 DIV FOR JUVENILE 5809 1100 DIV FOR JUVENILE 5809	JUVENILE FIELD SERV 023 JUVENILE FIELD SERV 026	HEAT ELECTRICITY	1,900	0 0%	299 0% 0 0% 0 0%	4,804	1 7% 0 0% 0 0%	1,751 47% 0 0% 0 0%	2,265 0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1100 DIV FOR JUVENILE 15809	JUVENILE FIELD SERVI030	EQUIPMENT NEW R	0		588 0%	0 19,05	2 0%	14,289 133% 0 0%	19,052
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1100 DIV FOR JUVENILE 5809 1100 DIV FOR JUVENILE 5809	JUVENILE FIELD SERVI039	TELECOMMUNICATI	0 378	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1100 DIV FOR JUVENILE \ 5809	JUVENILE FIELD SERV 066 JUVENILE FIELD SERV 070	EMPLOYEE TRAININ	0 26,651	0 0%	0 0%	180	0 0%	0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	1100 DIV FOR JUVENILE 5809 1100 DIV FOR JUVENILE 5809	JUVENILE FIELD SERV 080 JUVENILE FIELD SERV 102	OUT OF STATE TRA	642	0 0%	0 0%	3,352	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041		1100 DIV FOR JUVENILE 5809 1100 DIV FOR JUVENILE 5809	JUVENILE FIELD SERV 512	TRANSPORTATION (	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041		1100 DIV FOR JUVENILE 5825 1100 DIV FOR JUVENILE 5836	JUVENILE FIELD SERV 999 FACILITIES CONTRUCT 048 FEDERAL EARMARK P 030	CONTRACTUAL MAIN EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010		Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1100 DIV FOR JUVENILE J5836 1100 DIV FOR JUVENILE J7900	FEDERAL EARMARK P 999 FOOD SERVICE TRAIN 021	FOOD INSTITUTIONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	1100 DIV FOR JUVENILE .7900 1110 OFFICE OF THE DIR 5808	FOOD SERVICE TRAIN 999	FCLG	0	0 0%	0 0% 0 0% 33 0%	0	0 0%	0 0% 297 0%	0 396
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5808 1110 OFFICE OF THE DIR 5808	DIRECTOR'S OFFICE 022 DIRECTOR'S OFFICE 026 DIRECTOR'S OFFICE 030	ORGANIZATIONAL D EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	250	0 0%	0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5808 1110 OFFICE OF THE DIR 5808	DIRECTOR'S OFFICE 039 DIRECTOR'S OFFICE 041		7	0 0%	0 0%	7	0 0%	0 0% 0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5808 1110 OFFICE OF THE DIR 5808 1110 OFFICE OF THE DIR 5808	DIRECTOR'S OFFICE 065 DIRECTOR'S OFFICE 066	EMPLOYEE TRAININ	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	95 I	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5808 1110 OFFICE OF THE DIR 5808 1110 OFFICE OF THE DIR 5808	DIRECTOR'S OFFICE 080 DIRECTOR'S OFFICE 999	OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5808 1110 OFFICE OF THE DIR 5810 1110 OFFICE OF THE DIR 5810	ADMINISTRATION 022	RENTS-LEASES OTH	400	0 0%	28 0%	2,495	0 0%	0 0% 175 0% 0 0%	196
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5810 1110 OFFICE OF THE DIR 5810 1110 OFFICE OF THE DIR 5810	ADMINISTRATION 026 ADMINISTRATION 027 ADMINISTRATION 030	TRANSFERS TO DOI EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5810 1110 OFFICE OF THE DIR 5810	ADMINISTRATION 035	SHARED SERVICES	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5810 1110 OFFICE OF THE DIR 5810	ADMINISTRATION 040 ADMINISTRATION 041	TELECOMMUNICATION INDIRECT COSTS AUDIT FUND SET AS	1,999	0 0%		7,409	0 0%	0 0%	0
	010 010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5810 1110 OFFICE OF THE DIR 5810	ADMINISTRATION 041 ADMINISTRATION 042 ADMINISTRATION 048	ADDITIONAL FRINGE CONTRACTUAL MAIN	26 12,137 0	0 0% 0 0% 0 0%	0 0% 1	26 02,820 0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5810 1110 OFFICE OF THE DIR 5810	ADMINISTRATION 049 ADMINISTRATION 065	CONTRACTUAL MAII TRANSFER TO OTHE BOARD EXPENSES EMPLOYEE TRAININ	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	\$110 OFFICE OF THE DIR 5810 \$110 OFFICE OF THE DIR 5810	ADMINISTRATION 070	IN STATE TRAVEL R	0	0 0%	0 0%	0 376	0 0%	0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5810 1110 OFFICE OF THE DIR 5813	ADMINISTRATION 999 HEALTH SERVICES 022	FCLG RENTS-LEASES OTH	336	0 0%	0 0% 20 0%	1,120	0 0%	0 0% 65 0%	0 78
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5813 1110 OFFICE OF THE DIR 5813	HEALTH SERVICES 026 HEALTH SERVICES 030	RENTS-LEASES OTH ORGANIZATIONAL D EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5813 1110 OFFICE OF THE DIR 5813	HEALTH SERVICES 039 HEALTH SERVICES 045		0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	95 I	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5813 1110 OFFICE OF THE DIR 5813 1110 OFFICE OF THE DIR 5813	HEALTH SERVICES 049 HEALTH SERVICES 066 HEALTH SERVICES 070	EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0%	318	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5813 1110 OFFICE OF THE DIR 5813	HEALTH SERVICES 1080	OUT OF STATE TRAIL	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0 32.771
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5813	HEALTH SERVICES 100 HEALTH SERVICES 101 HEALTH SERVICES 999	MEDICAL PAYMENTS	63,297		.015 0% 1 0 0%		9 17%	17,419 135%	43,031
2014	010 010	95 I	Health and Humar 041 Health and Humar 041		1110 OFFICE OF THE DIR 5814 1110 OFFICE OF THE DIR 5814	QUALITY IMPROVEME 022 QUALITY IMPROVEME 030	RENTS-LEASES OTH EQUIPMENT NEW R	0	0 0%	0 0%		0 0%	0 0%	0
2014 2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5814 1110 OFFICE OF THE DIR 5814	QUALITY IMPROVEMEN 041	AUDIT FUND SET AS EMPLOYEE TRAININ	6	0 0%	0 0%	6	0 0%	0 0%	0
2014	010 010		Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5814 1110 OFFICE OF THE DIR 5814	QUALITY IMPROVEMEN 070 QUALITY IMPROVEMEN 080	OUT OF STATE TRAIL	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	755 0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 5814 1110 OFFICE OF THE DIR 8019 1110 OFFICE OF THE DIR 8019	QUALITY IMPROVEME 999 WORKERS COMPENS 041	ALIDIT FLIND SET AS	8	0 0%	0 0%	8	0 0%	0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 8019	WORKERS COMPENS 062 WORKERS COMPENS 999 UNEMPLOYMENT COM 061	FCLG	76,859 0	0 0%	0 0%	24,693 171,76 0	6 27% 0 0%	0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1110 OFFICE OF THE DIR 8577 1110 OFFICE OF THE DIR 8577	UNEMPLOYMENT COM 999	FCLG	0	0 0%	0 0%	0 0 02,258 98	0 0%	0 0%	0
2014	010 010 010	95 I	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPM 5811 1120 YOUTH DEVELOPM 5811 1120 YOUTH DEVELOPM 5811	CUSTODIAL CARE 021 CUSTODIAL CARE 022 CUSTODIAL CARE 026	RENTS-LEASES OTH ORGANIZATIONAL D	19,482 43	0 0%	0 0%		6 1% 0 0% 0 0%	4,692 21% 0 0% 0 0%	0,179
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5811 1120 YOUTH DEVELOPME5811	CUSTODIAL CARE 030	EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME 5811 1120 YOUTH DEVELOPME 5811	CUSTODIAL CARE 039 CUSTODIAL CARE 066 CUSTODIAL CARE 070	EMPLOYEE TRAININ	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5811 1120 YOUTH DEVELOPME5812	CUSTODIAL CARE 999 MAINTENANCE 021	FOOD INSTITUTIONS	0	0 0%	0 0% 0 0% 0 0%		0 0%	0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME 5812 1120 YOUTH DEVELOPME 5812	MAINTENANCE 023 MAINTENANCE 024	MAINT OTHER THAN	57,387 1,037	0 0% 3,	365 0%	0,628 2,635 224,62	0 0% 2 8,524%	0 0% 8,551 2,627%	0 231,350
2014	010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPM 5812 1120 YOUTH DEVELOPM 5812 1120 YOUTH DEVELOPM 5812	MAINTENANCE 047	OWN FORCES MAIN	2,741	0 0%		3,715	0 0%	0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5812	MAINTENANCE 066	CONTRACTUAL MAII EMPLOYEE TRAININ IN STATE TRAVEL R	554 0	0 0%	0 0%		0 0%	1,190 0%	1,398
2014	010 010 010	95 I	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPM 5812 1120 YOUTH DEVELOPM 5812 1120 YOUTH DEVELOPM 5812	MAINTENANCE 080	OUT OF STATE TRA	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPMES812 1120 YOUTH DEVELOPMES815 1120 YOUTH DEVELOPMES815	REHABILITATIVE PRO(021 REHABILITATIVE PRO(022	FOOD INSTITUTIONS	0 1,012	0 0%	0 0% 0 0% 66 0%	0 4,513	0 0%	0 0% 0 0% 296 0%	0 359
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5815 1120 YOUTH DEVELOPME5815	REHABILITATIVE PROC026 REHABILITATIVE PROC030	ORGANIZATIONAL D	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5815 1120 YOUTH DEVELOPME5815	REHABILITATIVE PROC039 REHABILITATIVE PROC048	TELECOMMUNICATI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME 5815 1120 YOUTH DEVELOPME 5815	REHABILITATIVE PROG066 REHABILITATIVE PROG070	EMPLOYEE TRAININ IN STATE TRAVEL R	0 182	0 0%	0 0%	2,280 1,164	0 0%	0 0% 0 0%	0
2014 2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME 5815 1120 YOUTH DEVELOPME 5815	REHABILITATIVE PRO0512	OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5815 1120 YOUTH DEVELOPME5815	REHABILITATIVE PRO(523 REHABILITATIVE PRO(999	FCLG	1,429	0 0%	0 0%		0 0%	0 0%	0
2014	010	95 I	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5817 1120 YOUTH DEVELOPME5817	REHABILITATIVE EDUQ 021 REHABILITATIVE EDUQ 022 REHABILITATIVE EDUQ 026	RENTS-LEASES OTH	0 456	0 0%	0 0% 32 0%	1,873	0 0%	0 0%	152
2014	010 010 010	95 I		HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPM 5817 1120 YOUTH DEVELOPM 5817 1120 YOUTH DEVELOPM 5817	REHABILITATIVE EDUQ026 REHABILITATIVE EDUQ039 REHABILITATIVE EDUQ041	TELECOMMUNICATIO	0	0 0%	0 0% 0 0% 0 0%		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 I		HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPMES817 1120 YOUTH DEVELOPME5817 1120 YOUTH DEVELOPME5817	REHABILITATIVE EDUQU62 REHABILITATIVE EDUQU66	WORKERS COMPEN	0	0 0%	0 0%	591	0 0%	0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5817 1120 YOUTH DEVELOPME5817	REHABILITATIVE EDUQO70 REHABILITATIVE EDUQO73	IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5817 1120 YOUTH DEVELOPME5817	REHABILITATIVE EDUCIOSO REHABILITATIVE EDUCIOS	OUT OF STATE TRA	0	0 0%	0 0%		0 0%	0 0%	0
2014 2014	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME 5817 1120 YOUTH DEVELOPME 5817	REHABILITATIVE EDUC537	EDUCATIONAL SUPF	818	0 0%		22,465 15	2 1%	2,158 7% 0 0%	2,510 0
	010 010	95 I	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER	1120 YOUTH DEVELOPME5821 1120 YOUTH DEVELOPME5821	JUVENILE DETENTION 022 JUVENILE DETENTION 026	RENTS-LEASES OTH ORGANIZATIONAL D	43 0	0 0%	0 0%	1,979	0 0%	0 0%	0
		· · · · · · · · · · · · · · · · · · ·			The second second			-1						

2014 2014 2014	010 010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4120 HHS: JUVENII ALL OTHER 4120	YOUTH DEVELOPME 5821 YOUTH DEVELOPME 5821	JUVENILE DETENTION 030 JUVENILE DETENTION 066	EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0%	270	0 09		0% 0%	0
2014 2014 2014	010 010 010	95 95	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4120 HHS: JUVENII ALL OTHER 4120 HHS: JUVENII ALL OTHER 4120	YOUTH DEVELOPME 5821 YOUTH DEVELOPME 5821 YOUTH DEVELOPME 5821	JUVENILE DETENTION 070 JUVENILE DETENTION 080 JUVENILE DETENTION 523	OUT OF STATE TRAIN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09	6 (	0% 0%	0
2014 2014 2014	010 010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4120 HHS: JUVENII ALL OTHER 4120	YOUTH DEVELOPME5821 YOUTH DEVELOPME5821	JUVENILE DETENTION 536 JUVENILE DETENTION 999	EMPLOYMENT RELA	0	0 0% 0 0%	0 0%	0	0 09	6 (	0%	0
2014 2014	010 010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS 2023 DJJS GRANTS 2023	OJJDP 021 OJJDP 026	FOOD INSTITUTIONS ORGANIZATIONAL D	0	0 0% 0 0%	0 0% 0 0%			6 (	0% 0%	0
2014 2014 2014	010 010 010	95 95	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS   2023	OJJDP 041	AUDIT FUND SET AS BOARD EXPENSES	58	0 0% 0 0% 0 0%	0 0%	58 1,939		6 (	0% 0%	0
2014 2014	010 010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2023  DJJS GRANTS 2023	OJJDP 066	B EMPLOYEE TRAININ IN STATE TRAVEL R	0 644	0 0%	0 0%	0 4,020	0 09	6 (	0%	0
2014 2014	010 010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS 2023 DJJS GRANTS 2023	OJJDP 080	GRANTS FEDERAL OUT OF STATE TRA	4,221 521	0 0% 0 0%	0 0% 0 0%	231,168 17,107	0 09	6 (	0%	0
2014 2014 2014	010 010 010	95 95	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS   2023	OJJDP 102	MEDICAL PAYMENTS CONTRACTS FOR PI FCLG	0	0 0% 0 0% 0 0%	0 0%		0 09	6 (	0% 0%	0
2014 2014 2014	010 010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS 2024 DJJS GRANTS 2024	JAIBG 030 JAIBG 041	AUDIT FUND SET AS	0 24 939	0 0%	0 0% 0 0% 0 0% 0 0%	3,193 24 7,953		6 (	0%	0
2014	010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS 2024 DJJS GRANTS 2024		ADDITIONAL FRINGE EMPLOYEE TRAININ IN STATE TRAVEL R	939	0 0%	0 0%	7,772	0 09	6 (	0%	0
2014 2014 2014	010 010 010	95 95	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS   2024	JAIBG 080 JAIBG 102	OUT OF STATE TRA	1,229	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1,854 5,338 71,068	0 09		0% 0% 0%	0
2014 2014	010 010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS 2024 DJJS GRANTS 2033	JAIBG 999 OJJDP TITLE V GRANT 072	FCLG GRANTS FEDERAL	0	0 0% 0 0%	0 0%	0	0 09	6 (	0%	0
2014	010 010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS 2033 DJJS GRANTS 5832	OJJDP TITLE V GRANT 999 CHAPTER 1 - IDEA 999 CHAPTER 1 - IDEA 999	FCLG EQUIPMENT NEW R	0	0 0%	0 0%	0	0 09	6 (	0%	0
2014	010 010 010	95	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS   5832	CHAPTER 1 NEGLECTE 040 CHAPTER 1 NEGLECTE 042		372 178	0 0% 0 0% 0 0%	0 0%	3,241 1,504	0 09	6 (	0% 0%	0
2014 2014 2014 2014	010 010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS 5863 DJJS GRANTS 6005	CHAPTER 1 NEGLECTE 999 DOJ - SUBSTANCE ABII 040	FCLG INDIRECT COSTS	3	0 0% 0 0%	0 0%	0 26	0 09	6 (	0%	0
2014 2014 2014	010 010 010	95 95	Health and Humar 041 Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS   6005	DOJ - SUBSTANCE ABI 041 DOJ - SUBSTANCE ABI 070 DOJ - SUBSTANCE ABI 102		0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09	6 (	0% 0% 0%	0
2014 2014	010	95 95	Health and Humar 041 Health and Humar 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER	DJJS GRANTS 6005	DOJ - SUBSTANCE ABI 102 DOJ - SUBSTANCE ABI 999 CATEGORY TOTALS	FCLG	280,441	0 0%	0 0% 14,020 0%	2,327,342	0 09 456,805 20	6 ( 1% 72,798	0% 627%	0 339,736
2014 2014 2014	010	95 95	Health and Humar 041 Health and Humar 042 Health and Humar 042	HHS: JUVENII AGENCY TOTALS  HHS: HUMAN FULL TIME PERSON 4210  HHS: HUMAN FULL TIME PERSON 4210	CHILD PROTECTION 1238 CHILD PROTECTION 2956		PERSONAL SERVICE	2,045,870	495 0% 0 0% 45 995 0%	14,301 3% 7,524 0%	18,929,057	512,429 39 0 09 419,333 09	6 83,064 6 67,717	617% 0%	351,502 90,289
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4210 HHS: HUMAN FULL TIME PERSON 4210	CHILD PROTECTION 2956 CHILD PROTECTION 2956	OFFICE OF DIRECTOR 012 OFFICE OF DIRECTOR 017	PERSONAL SERVICE FT EMPLOYEES SPE	0	45,995 0% 13,931 0% 0 0%	50,062 929 15,317 919 0 0%		419,333 09 134,837 09 0 09	6 137,850		600,740 183,800 0
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4210 HHS: HUMAN FULL TIME PERSON 4210	CHILD PROTECTION 2957 CHILD PROTECTION 2957	CHILD PROTECTION 010 CHILD PROTECTION 017	PERSONAL SERVICE FT EMPLOYEES SPE	0	1,011,909 0% 0 0%	1,132,460 899 0 0%	0	9,429,232 09	6 10,192,139	93% 0%	13,589,518 0
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4210 HHS: HUMAN FULL TIME PERSON 4210 HHS: HUMAN FULL TIME PERSON 4210	CHILD PROTECTION 2960 CHILD PROTECTION 2960 CHILD PROTECTION 2961	ORG'L LEARNING&QUA010 ORG'L LEARNING&QUA017 FOSTER CARE HEALTI 010	PERSONAL SERVICE FT EMPLOYEES SPE	0	51,153 0% 0 0% 8,483 0%	65,264 789 0 0% 9,419 909	0	534,971 09 0 09 70,087 09	6 (	0%	783,164 0 113,025
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4210 HHS: HUMAN FULL TIME PERSON 4210	CHILD PROTECTION 2961 CHILD PROTECTION 2962 CHILD PROTECTION 2962 CHILD PROTECTION 2962	FOSTER CARE HEALTH 017	FT EMPLOYEES SPE	0	0 0% 37,758 0%	9,419 907 0 0% 44,984 849	0	70,087 07 0 09 378,818 09	6 (	0%	0 539,806
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4210 HHS: HUMAN FULL TIME PERSON 4210	CHILD PROTECTION 2970	BUREAU OF ADMIN OF 017 TEEN INDEPENDENT L 010 TEEN INDEPENDENT L 017	FT EMPLOYEES SPE	0	0 0% 13,028 0%	0 0% 18,277 719		0 09 155,174 09	6 ( 6 164,495	0% 94%	0 219,326
2014 2014 2014	010 010 010	95 95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4210 HHS: HUMAN FULL TIME PERSON 4210 HHS: HUMAN FULL TIME PERSON 4210	CHILD PROTECTION 2970 CHILD PROTECTION 2973 CHILD PROTECTION 2973	PROMOTING SAFE-ST/010 PROMOTING SAFE-ST/017	PERSONAL SERVICE	0	0 0% 4,524 0% 0 0%	0 0% 4,965 919	6 0	43,173 09	6 44,68	97% 0%	59,575
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSOI 4211 HHS: HUMAN FULL TIME PERSOI 4211	CHILD DEVELOPME 2976 CHILD DEVELOPME 2976	CHILD DEVELOPMENT 010	PERSONAL SERVICE PERSONAL SERVICE	0	8,333 0% 6,126 0%	9,114 919 6,639 929	6 0	79,487 09 58,411 09	6 82,022	97%	109,362 79,667
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSOI 4211 HHS: HUMAN FULL TIME PERSOI 4211	CHILD DEVELOPME 2976 CHILD DEVELOPME 2978	CHILD DEVELOPMENT 017 CHILD CARE DVLP-QU 010	PERSONAL SERVICE	0	0 0% 24,805 0%	0 0% 27,036 929		0 09 233,907 09	6 ( 6 243,32	0% 96%	0 324,428
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4211 HHS: HUMAN FULL TIME PERSON 4211 HHS: HUMAN FULL TIME PERSON 4211	CHILD DEVELOPME 2978 CHILD DEVELOPME 2979 CHILD DEVELOPME 2979	CHILD CARE DVLP-QU/017 HEAD START STATE C 010 HEAD START STATE C 012	PERSONAL SERVICE	0	0 0% 0 0% 5,782 0%	0 0% 93 0% 6,172 949	0	0 09 0 09 54 847 09	6 833	0% 0%	0 1,111 74,059
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4214 HHS: HUMAN FULL TIME PERSON 4214	JUVENILE JUSTICE 7905 JUVENILE JUSTICE 7905	JUVENILE FIELD SERV 010 JUVENILE FIELD SERV 012	PERSONAL SERVICE PERSONAL SERVICE	0	401,785 0% 0 0%	501,384 809 6,648 0%	6 0	3,958,430 09	6 4,512,452 6 59,832	88% 0%	6,016,603 79,776
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4214 HHS: HUMAN FULL TIME PERSON 4214 HHS: HUMAN FULL TIME PERSON 4214	JUVENILE JUSTICE 7905 JUVENILE JUSTICE 7906 JUVENILE JUSTICE 7906		FT EMPLOYEES SPE PERSONAL SERVICE FT EMPLOYEES SPE	0	0 0% 9,063 0%	0 0% 10,101 90%	6 0	71,717 09	6 90,908		0 121,211
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSOI 4214  HHS: HUMAN FULL TIME PERSOI 4214  HHS: HUMAN FULL TIME PERSOI 4214	JUVENILE JUSTICE 7906  JUVENILE JUSTICE 7907  JUVENILE JUSTICE 7907	JAIBG 010	PERSONAL SERVICE	0	0 0% 2,412 0% 0 0%	8,942 279 010%		22,998 09	6 80,477		107,303
2014	010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSOI 4215 HHS: HUMAN FULL TIME PERSOI 4215	SUNUNU YOUTH SE 7909 SUNUNU YOUTH SE 7909	JAIBG 017 DIRECTOR'S OFFICE 010 DIRECTOR'S OFFICE 012	PERSONAL SERVICE	0	0 0% 20,177 0% 0 0%	0 0% 21,179 959 0 0%	6 0 0	185,040 09 0 09	6 (	0%	254,151 0
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215	SUNUNU YOUTH SE 7909 SUNUNU YOUTH SE 7910 SUNUNU YOUTH SE 7910	DIRECTOR'S OFFICE 017 SYSC BUSINESS OFFIC010 SYSC BUSINESS OFFIC017	FT EMPLOYEES SPE D PERSONAL SERVICE FT EMPLOYEES SPE	0	0 0% 3,977 0% 0 0%	0 0% 4,321 929	6 0	37,486 09	6 38,888	96% 0%	51,850
2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSOI 4215 HHS: HUMAN FULL TIME PERSOI 4215	SUNUNU YOUTH SE 7913 SUNUNU YOUTH SE 7913	MATERIAL MGT & FOO 010 MATERIAL MGT & FOO 017	PERSONAL SERVICE FT EMPLOYEES SPE	0	18,958 0% 0 0%	20,463 939	6 0	166,166 09	6 184,169		245,558 0
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSOI 4215 HHS: HUMAN FULL TIME PERSOI 4215	SUNUNU YOUTH SE 7913 SUNUNU YOUTH SE 7914		PERSONAL SERVICE	0	1,277 0% 34,240 0%	668 191 39,662 869		8,515 09 328,306 09	6 356,960		8,010 475,947
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215	SUNUNU YOUTH SE 7914 SUNUNU YOUTH SE 7914 SUNUNU YOUTH SE 7915	MAINTENANCE 019	FT EMPLOYEES SPE HOLIDAY PAY PERSONAL SERVICE	0	0 0% 0 0% 45,375 0%	0 0% 194 0% 54,879 839	0 0	1,421 09 440,354 09	6 1,748		2,330 658,553
2014 2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215	SUNUNU YOUTH SE 7915 SUNUNU YOUTH SE 7915	HEALTH SERVICES 017 HEALTH SERVICES 019	FT EMPLOYEES SPE HOLIDAY PAY	0	0 0% 2,396 0%	0 0% 2,175 110 227,718 949	0	0 09 22,482 09	6 ( 6 19,579	0% 115%	26,105
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215	SUNUNU YOUTH SE 7916 SUNUNU YOUTH SE 7916 SUNUNU YOUTH SE 7916	REHABILITATIVE PRO(010 REHABILITATIVE PRO(017 REHABILITATIVE PRO(019	FT EMPLOYEES SPE	0	213,649 0% 0 0% 11,414 0%	227,718 949 0 0% 11 823 979	0	2,042,997 09 0 09 86 734 09	6 (	0%	2,732,612 0 141,870
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSOI 4215 HHS: HUMAN FULL TIME PERSOI 4215	SUNUNU YOUTH SE 7917 SUNUNU YOUTH SE 7917	REHABILITATIVE EDUQ010 REHABILITATIVE EDUQ017	PERSONAL SERVICE	0	153,008 0%	180,295 859		1,517,863 09	6 1,622,652		2,163,536
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215	SUNUNU YOUTH SE 7918 SUNUNU YOUTH SE 7918	JUVENILE DETENTION 010 JUVENILE DETENTION 017	PERSONAL SERVICE FT EMPLOYEES SPE	0	23,478 0% 0 0%	33,981 699 0 0%	0	289,644 09 0 09	6 305,83	95%	407,774 0
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215 HHS: HUMAN FULL TIME PERSON 4215	SUNUNU YOUTH SE 7918 SUNUNU YOUTH SE 7919 SUNUNU YOUTH SE 7919	CHAPTER 1 NEGLECT 010 CHAPTER 1 NEGLECT 017	PERSONAL SERVICE	0	662 0% 2,528 0% 0 0%	1,972 349 2,910 879 0 0%		13,156 09 25,976 09 0 09	6 26,189		23,663 34,918 0
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4220 HHS: HUMAN FULL TIME PERSON 4220	MINORITY HEALTH 7921 MINORITY HEALTH 7921	MINORITY HLTH/REFU 010 MINORITY HLTH/REFU 012	PERSONAL SERVICE PERSONAL SERVICE	0	12,834 0% 5,782 0%	13,242 979 6,606 889	6 0	116,613 09 54,847 09	6 119,176 6 59,453	98% 92%	158,901 79,271
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSOI 4220 HHS: HUMAN FULL TIME PERSOI 4220	MINORITY HEALTH 7921 MINORITY HEALTH 7922 MINORITY HEALTH 7922	MINORITY HLTH/REFU(017 REFUGEE SERVICES 010 REFUGEE SERVICES 017	PERSONAL SERVICE	0	0 0% 7,942 0%	0 0% 8,391 95%	6 0	72,832 09	6 (6 75,519	0% 96%	100,692
2014 2014 2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4220 HHS: HUMAN FULL TIME PERSON 4220 HHS: HUMAN FULL TIME PERSON 4220	MINORITY HEALTH 7923 MINORITY HEALTH 7924	OMH PARTNERSHIP GI010 HEALTH PROF OPPORI017	PERSONAL SERVICE	0	0 0%	3,285 0% 0 0%	0	12,167 09	6 1 (	0%	39,425 0
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4220 HHS: HUMAN FULL TIME PERSON 4230	MINORITY HEALTH 7924 HOMELESS & HOUS 7927	HEALTH PROF OPPOR 059	TEMP FULL TIME DERSONAL SERVICE	0	11,601 0% 4,730 0%	16,220 729 5,123 929		126,473 09 43,830 09	6 145,976 6 46,107	87% 95%	194,634 61,476
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4230 HHS: HUMAN FULL TIME PERSON 4230 HHS: HUMAN FULL TIME PERSON 4230	HOMELESS & HOUS 7927 HOMELESS & HOUS 7928 HOMELESS & HOUS 7928	HOUSING - SHELTER F017 EMERGENCY SHELTER 010 EMERGENCY SHELTER 017	PERSONAL SERVICE	0	0 0% 21,486 0% 0 0%	26,044 829 0 0%	6 0	196,660 09	6 234,400	0%   84%   0%	312,533
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4270 HHS: HUMAN FULL TIME PERSON 4270	CHILD SUPPORT SE 7929 CHILD SUPPORT SE 7929	CHILD SUPPORT SERV 010 CHILD SUPPORT SERV 012	PERSONAL SERVICE PERSONAL SERVICE	0	459,809 0% 6,552 0%	538,978 859 7,223 919		4,398,942 09 63,647 09	6 4,850,802	91%	6,467,736 86,676
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4270 HHS: HUMAN FULL TIME PERSON 4270	CHILD SUPPORT SE 7929 CHILD SUPPORT SE 7930	CHILD SUPPORT SERV017 CHILD SUPPORT LEGA010	FT EMPLOYEES SPE PERSONAL SERVICE	0	0 0% 87,013 0%	0 0% 100,003 879	6 0	0 09 851,331 09	6 ( 6 900,03		1,200,041
2014 2014 2014	010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN FULL TIME PERSON 4270 HHS: HUMAN FULL TIME PERSONNEL TO HHS: HUMAN PART TIME TEMP F 4210	DTALS	CHILD SUPPORT LEGA 017 CATEGORY TOTALS STAY GRANT 050	DEDSONAL SERVICE	0	0 0% 2,793,972 0% 524 0%	0 0% 3,251,752 869 833 639	6 0 6 0	26,748,904 09 524 09	6 29,265,769		39,021,025 10,000
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F 4210 HHS: HUMAN PART TIME TEMP F 4210	CHILD PROTECTION 2956 CHILD PROTECTION 2957	CHILD PROTECTION 050	PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 09	6	0%	1 1
2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F 4210 HHS: HUMAN PART TIME TEMP F 4210 HHS: HUMAN PART TIME TEMP F 4210	CHILD PROTECTION 2960 CHILD PROTECTION 2961 CHILD PROTECTION 2962	ORG'L LEARNING&QUA050 FOSTER CARE HEALTI 050 BUREAU OF ADMIN OF 050	PERSONAL SERVICE	0	0 0% 0 0%	0 0%		0 09	6 2	0%	1 2
2014 2014 2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F 4210 HHS: HUMAN PART TIME TEMP F 4210	CHILD PHOTECTION 2962  CHILD PROTECTION 2970  CHILD PROTECTION 2973  CHILD PROTECTION 2974	TEEN INDEPENDENT L 050 PROMOTING SAFE-ST/050 ADOPTION SERVICES 050	PERSONAL SERVICE	0	0 0% 0 0% 6,533 0%	0 0% 0 0% 9,172 719	0	0 09 0 09 75,511 09		0% 0% 91%	110,065
2014 2014	010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F 4210 HHS: HUMAN PART TIME TEMP F 4211	CHILD DEVELOPME 2976	CHILD DEVELOPMENT 050	PERSONAL SERVICE	0	0 0%	0 0%	0	0 09	6	0%	1
2014 2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F 4211 HHS: HUMAN PART TIME TEMP F 4211 HHS: HUMAN PART TIME TEMP F 4214	CHILD DEVELOPME 2978 CHILD DEVELOPME 2979 JUVENILE JUSTICE 7905	CHILD CARE DVLP-QU 050 HEAD START STATE C 050 JUVENILE FIELD SERV 050	PERSONAL SERVICE PERSONAL SERVICE PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 09 0 09 25 09		0% 0% 3,335%	1 1
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F 4214 HHS: HUMAN PART TIME TEMP F 4214	JUVENILE JUSTICE (7906 JUVENILE JUSTICE (7907	JAIBG 050	PERSONAL SERVICE PERSONAL SERVICE	0	0 0% 2,413 0%	0 0% 2,675 909		0 09 16,945 09	6 24,079	70%	32,105
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F 4215 HHS: HUMAN PART TIME TEMP F 4215	SUNUNU YOUTH SE 7909 SUNUNU YOUTH SE 7910	DIRECTOR'S OFFICE 050 SYSC BUSINESS OFFI 050	PERSONAL SERVICE PERSONAL SERVICE	0	2,497 0% 6,536 0%	40 6,17 1,445 452	78% 0	10,039 09 39,025 09	6 364	2,760% 300%	485 17,338

	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F42: HHS: HUMAN PART TIME TEMP F42: HHS: HUMAN PART TIME TEMP F42:	ISUNUNU YOUTH SE 7914	MATERIAL MGT & FOO   050   PERSONAL SERVICE   (0   MAINTENANCE   050   PERSONAL SERVICE   (1   HEALTH SERVICES   050   PERSONAL SERVICE   (1   MAINTENANCE   0   MAINTENANCE   (1   MAINTENANCE	0 0 0% 0 1,747 0% 7,343 0%	1,415 0% 1,774 98% 10,690 69%	0 10,812 0% 0 15,051 0% 0 74,408 0%	12,736 85% 15,965 94% 96,207 77%	16,981 21,287 128,276
	010 010	95	Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F 42 HHS: HUMAN PART TIME TEMP F 42	5 SUNUNU YOUTH SE 7916 SUNUNU YOUTH SE 7917	REHABILITATIVE PRO(050   PERSONAL SERVICE   (REHABILITATIVE EDU(050   PERSONAL SERVICE   (C	7,343 0% 0 69,432 0% 0 7,682 0%	47,026 148% 4,246 181%	0 789,404 0% 0 42,043 0%	90,207 77% 423,230 187% 38,214 110%	564,307 50,952
	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F42 HHS: HUMAN PART TIME TEMP F42 HHS: HUMAN PART TIME TEMP F423	5 SUNUNU YOUTH SE 7919	JUVENILE DETENTION 050   PERSONAL SERVICE ( CHAPTER 1 NEGLECTE 050   PERSONAL SERVICE ( MINORITY HLTH/REFU 050   PERSONAL SERVICE (	0 0%	4,786 0% 2,630 0%	0 0 0 0% 0 29,712 0%	43,071 0% 23,670 126% 2 0%	57,428 31,560
2014	010	95	Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F 422 HHS: HUMAN PART TIME TEMP F 422	20 MINORITY HEALTH 7922 20 MINORITY HEALTH 7923	REFUGEE SERVICES   050   PERSONAL SERVICE   (0   OMH PARTNERSHIP G   OMH PAR	2,996 0% 0 0%	0 0% 2,425 124% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,825 136% 1 0%	29,100
2014 2014 2014	010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN PART TIME TEMP F422 HHS: HUMAN PART TIME TEMP F422 HHS: HUMAN PART TIME TEMP PER	70 CHILD SUPPORT SE 7929	HEALTH PROF OPPOR 050 PERSONAL SERVICE ( CHILD SUPPORT SERVICE) PERSONAL SERVICE ( CATEGORY TOTALS	0 0% 4,316 0% 112,021 0%	0 0% 7,921 54% 97.080 115%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0% 71,292 65% 873,719 135%	95,056 1,164,958
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN OVERTIME TOTALS 42 HHS: HUMAN OVERTIME TOTALS 42	10 CHILD PROTECTION 2957 14 JUVENILE JUSTICE 7905	CHILD PROTECTION 018 OVERTIME ( JUVENILE FIELD SERV 018 OVERTIME (	4,040 0% 5,005 0%	3,585 113% 10,366 48%	0 40,968 0% 0 50,453 0%	32,269 127% 93,290 54%	43,025 124,386
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN OVERTIME TOTALS 42 HHS: HUMAN OVERTIME TOTALS 42 HHS: HUMAN OVERTIME TOTALS 42	5 SUNUNU YOUTH SE 7913	SYSC BUSINESS OFFI(018	0 0% 102 0% 1,522 0%	47 0% 1,415 7% 1,360 112%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	426 0% 12,738 24% 12,236 55%	568 16,984 16,314
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN OVERTIME TOTALS 42 HHS: HUMAN OVERTIME TOTALS 42	5 SUNUNU YOUTH SE 7915 SUNUNU YOUTH SE 7916	HEALTH SERVICES 018 OVERTIME ( REHABILITATIVE PRO(018 OVERTIME (	0 0 0%	2,445 0% 36,608 46%	0 3,723 0% 0 196,127 0%	22,005 17% 329,471 60%	29,340 439,295
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN OVERTIME TOTALS 42 HHS: HUMAN OVERTIME TOTALS 42 HHS: HUMAN OVERTIME TOTALS 422	5 SUNUNU YOUTH SE 7918	REHABILITATIVE EDU(018   OVERTIME   0 JUVENILE DETENTION   018   OVERTIME   0 MINORITY HLTH/REFU(018   OVERTIME   0	0 0 0% 0 1,685 0% 0 0 0%	389 0% 3,282 51% 83 0%	0 280 0% 0 17,896 0% 0 215 0%	3,497 8% 29,542 61% 750 29%	4,663 39,389 1,000
2014 2014	010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN OVERTIME TOTAL\$ 423 HHS: HUMAN OVERTIME TOTAL\$ 423	20 MINORITY HEALTH   7922	REFUGEE SERVICES 018 OVERTIME (CHILD SUPPORT SERV018 OVERTIME (CHILD SUPPORT SERV018 OVERTIME (CHILD SUPPORT SERV018 OVERTIME)	0 0%	42 0% 0 833,413%	0 0 0%	375 0% 1 113.587%	500
2014 2014 2014	010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN OVERTIME TOTALS HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42	IO CHILD PROTECTION 1238	CATEGORY TOTALS   C   STAY GRANT   060   BENEFITS   C	29,972 0% 40 0% 25,716 0%	59,622 50% 4,864 1% 30,192 85%	0 320,279 0% 0 40 0% 0 238,420 0%	536,599 60% 43,777 0% 271,729 88%	715,465 58,369 362,305
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42	10 CHILD PROTECTION 2957 10 CHILD PROTECTION 2960	CHILD PROTECTION 060 BENEFITS ( ORG'L LEARNING&QU/060 BENEFITS (	0 558,663 0% 0 24,902 0%	625,440 89% 31,712 79%	0 5,352,047 0% 0 257,444 0%	5,628,961 95% 285,404 90%	7,505,281 380,539
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42	10 CHILD PROTECTION 2962	FOSTER CARE HEALTH060   BENEFITS   0	3,417 0% 19,438 0% 7,431 0%	3,845 89% 21,743 89% 10,961 68%	0 29,422 0% 0 185,914 0% 0 94,129 0%	34,601 85% 195,686 95% 98,650 95%	46,135 260,915 131,533
2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42: HHS: HUMAN BENEFITS TOTALS 42:	10 CHILD PROTECTION 2973 11 CHILD DEVELOPME 2976	PROMOTING SAFE-ST/060   BENEFITS   C	1,976 0% 0 8,103 0%	2,877 69% 8,908 91%	0 20,526 0% 0 79,285 0%	25,896 79% 80,172 99%	34,528 106,896
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42	11 CHILD DEVELOPME 2979	CHILD CARE DVLP-QUJ060   BENEFITS   CHEAT STATE C   060	14,133 0% 3,016 0% 219,058 0%	15,311 92% 3,457 87% 282,607 78%	0 137,681 0% 0 29,225 0% 0 2,206,868 0%	137,802 100% 31,116 94% 2.543,466 87%	183,736 41,488 3,391,288
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42	14 JUVENILE JUSTICE 7906 14 JUVENILE JUSTICE 7907	OJJDP 060 BENEFITS ( JAIBG 060 BENEFITS (	1,820 0%	3,979 107% 5,932 31%	0 31,924 0% 0 17,040 0%	35,815 89% 53,389 32%	47,753 71,185
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42	15 SUNUNU YOUTH SE 7910 15 SUNUNU YOUTH SE 7913	DIRECTOR'S OFFICE	9,671 0% 1,865 0% 11,113 0%	15,096 64% 1,637 114% 14,085 79%	0 90,166 0% 0 16,421 0% 0 102,296 0%	135,866 66% 14,729 111% 126,764 81%	181,154 19,639 169,019
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42	5 SUNUNU YOUTH SE 7914 SUNUNU YOUTH SE 7915	MAINTENANCE	18,277 0% 19,103 0%	22,250 82% 20,546 93%	0 184,197 0% 0 184,502 0%	200,252 92% 184,910 100%	267,003 246,546
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42 HHS: HUMAN BENEFITS TOTALS 42	IS SUNUNU YOUTH SE 7917 IS SUNUNU YOUTH SE 7918	REHABILITATIVE PROQ060   BENEFITS   CREMBILITATIVE EDUC060   BENEFITS   CREMBILITATIVE EDUC060   BENEFITS   CREMBILITATIVE DETENTION 060   BENEFITS   CREMBILITATIVE   CREMBIL	131,232 0% 78,636 0% 15,354 0%	140,839 93% 89,698 88% 21,124 73%	0 1,291,228 0% 0 785,255 0% 0 181,538 0%	1,267,547 102% 807,279 97% 190,112 95%	1,690,063 1,076,372 253,482
2014 2014	010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42: HHS: HUMAN BENEFITS TOTALS 42:	5 SUNUNU YOUTH SE 7919 20 MINORITY HEALTH 7921	CHAPTER 1 NEGLECT 060 BENEFITS ( MINORITY HLTH/REFU 060 BENEFITS (	2,372 0%	2,425 98% 11,268 90%	0 20,848 0% 0 97,814 0%	21,829 96% 101,413 96%	29,105 135,217
2014 2014 2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 422 HHS: HUMAN BENEFITS TOTALS 422 HHS: HUMAN BENEFITS TOTALS 422	20 MINORITY HEALTH   7923	REFUGEE SERVICES   060   BENEFITS   0   0   0   0   0   0   0   0   0	4,345 0% 0 0% 5,182 0%	4,711 92% 2,160 0% 6,488 80%	0 42,156 0% 0 931 0% 0 56,609 0%	42,395 99% 19,441 5% 58,394 97%	56,526 25,921 77,858
	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 423 HHS: HUMAN BENEFITS TOTALS 423	30 HOMELESS & HOUS 7927 30 HOMELESS & HOUS 7928	HOUSING - SHELTER F060 BENEFITS ( EMERGENCY SHELTER 060 BENEFITS (	2,079 0% 0 9,409 0%	2,333 89% 12,864 73%	0 20,077 0% 0 99,007 0%	20,996 96% 115,780 86%	27,995 154,373
2014 2014 2014	010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN BENEFITS TOTALS 42: HHS: HUMAN BENEFITS TOTALS 42: HHS: HUMAN BENEFITS TOTALS	70 CHILD SUPPORT SE 7930	CHILD SUPPORT SERVOSO BENEFITS ( CHILD SUPPORT LEGA/060 BENEFITS ( CATEGORY TOTALS (	239,639 0% 39,252 0% 1,489,614 0%	288,740 83% 48,541 81% 1,756,632 85%	0 2,370,802 0% 0 382,432 0% 0 14,606,245 0%	2,598,657 91% 436,865 88% 15,809,690 92%	3,464,876 582,486 21,079,586
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42	10 CHILD PROTECTION 2956	STAY GRANT 020 CURRENT EXPENSE 0 OFFICE OF DIRECTOR 020 CURRENT EXPENSE 0	0 0%	833 0% 1,485 62%	0 0 0% 0 11,644 0%	7,500 0% 13,367 87%	10,000 17,823
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42	10 CHILD PROTECTION 2958	CHILD PROTECTION   020   CURRENT EXPENSE   C  CHILD - FAMILY SERVI   020   CURRENT EXPENSE   C  COMESTIC VIOLENCE   020   CURRENT EXPENSE   C  C  C  C  C  C  C  C  C  C  C  C  C	8,375 0% 0 0% 0 0%	7,163 117% 0 0% 42 0%	0 43,252 0% 0 0 0% 0 40 0%	64,469 67% 0 0% 375 11%	85,958 0 500
2014	010	95	Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42: HHS: HUMAN CURRENT EXPENS 42:	10 CHILD PROTECTION 2961	ORG'L LEARNING&QUA 020 CURRENT EXPENSE ( FOSTER CARE HEALTH 020 CURRENT EXPENSE ( CU	0 0%	1,103 0% 478 0%	0 8,185 0% 0 1,237 0% 0 394 0%	9,929 82% 4,304 29%	13,239 5,739
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42	10 CHILD PROTECTION 2969 10 CHILD PROTECTION 2970	BUREAU OF ADMIN OFIQ20   CURRENT EXPENSE   C CHILD ABUSE PREVENQ20   CURRENT EXPENSE   C TEEN INDEPENDENT UQ20   CURRENT EXPENSE   C	0 0%	160 0% 303 0% 241 249%	0 3,609 0% 0 817 0%	1,444 27% 2,731 132% 2,169 38%	1,925 3,641 2,892
2014	010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42	10 CHILD PROTECTION 2974	PROMOTING SAFE-ST/020 CURRENT EXPENSE ( ADOPTION SERVICES 020 CURRENT EXPENSE ( CUIL DESCRIPTION OF THE PROMOTION OF T	0 84 0% 0 0%	388 22% 295 0%	0 2,055 0% 0 1,358 0% 0 2,444 0%	3,494 59% 2,651 51% 8,624 28%	4,658 3,534 11,499
2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42	11 CHILD DEVELOPME 2978 11 CHILD DEVELOPME 2979	CHILD DEVELOPMENT 020   CURRENT EXPENSE   CHILD CARE DVLP-QU 020   CURRENT EXPENSE   CHILD CARE DVLP-QU 020   CURRENT EXPENSE   CHILD CURRENT EXPENS	12 0% 1 2,255 0% 0 0%	958 1% 882 256% 262 0%	0 4,684 0% 0 329 0%	7,936 59% 2,357 14%	10,581 3,142
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42	14 JUVENILE JUSTICE (7906	JUVENILE FIELD \$ERV 020	10,560 0% 310 0% 117 0%	3,427 308% 540 57% 2,512 5%	0 33,737 0% 0 2,035 0% 0 20,630 0%	30,844 109% 4,863 42% 22,604 91%	41,125 6,484 30,139
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42	5 SUNUNU YOUTH SE 7909 SUNUNU YOUTH SE 7910	DIRECTOR'S OFFICE   020   CURRENT EXPENSE   020   CURR	345 0% 16 0%	254 136% 118 14%	0 2,930 0% 0 1,374 0%	2,283 128% 1,059 130%	3,044 1,412
2014 2014 2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42	5 SUNUNU YOUTH SE 7914	MATERIAL MGT 8 FOO 020   CURRENT EXPENSE   (I   MAINTENANCE   020   CURRENT EXPENSE   (I   HEALTH SERVICES   020   CURRENT EXPENSE   (I	8,168 0% 9,428 0% 1,253 0%	7,553 108% 6,537 144% 1,359 92%	0 50,598 0% 0 60,384 0% 0 5,085 0%	67,980 74% 58,830 103% 12,231 42%	90,640 78,440 16,308
2014	010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42: HHS: HUMAN CURRENT EXPENS 42:	<ul> <li>SUNUNU YOUTH SE 7916</li> <li>SUNUNU YOUTH SE 7917</li> </ul>	REHABILITATIVE PRO(020   CURRENT EXPENSE   C	937 0% 0 335 0%	1,720 54% 911 37%	0 13,383 0% 0 4,562 0%	15,479 86% 8,198 56%	20,639 10,930
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42 HHS: HUMAN CURRENT EXPENS 42	5 SUNUNU YOUTH SE 7920	JUVENILE DETENTION 020   CURRENT EXPENSE   0 DOJ - SUBSTANCE AB 020   CURRENT EXPENSE   0 MINORITY HLTH/REFU 020   CURRENT EXPENSE   0	0 0%	11 0% 15 0% 253 118%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	102 0% 134 0% 2.274 70%	136 179 3,032
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 422 HHS: HUMAN CURRENT EXPENS 422	0 MINORITY HEALTH 7923	REFUGEE SERVICES 020 CURRENT EXPENSE 00MH PARTNERSHIP G 020 CURRENT EXPENSE 0	0 0%	222 0% 213 0%	0 1,353 0% 0 917 0%	1,997 68% 1,921 48%	2,663 2,561
2014 2014 2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 422 HHS: HUMAN CURRENT EXPENS 423 HHS: HUMAN CURRENT EXPENS 423	30 HOMELESS & HOUS 7926	HEALTH PROF OPPOR   020   CURRENT EXPENSE   C	63 0% 0 0% 469 0%	1,110 6% 500 0% 625 75%	0 4,692 0% 0 5,811 0% 0 1,799 0%	9,986 47% 4,500 129% 5,625 32%	13,315 6,000 7,500
	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENS 423 HHS: HUMAN CURRENT EXPENS 423 HHS: HUMAN CURRENT EXPENS 423	10 HOMELESS & HOUS 7928 70 CHILD SUPPORT SE 7929	EMERGENCY SHELTEF   020   CURRENT EXPENSE   CHILD SUPPORT SERV   020   CURRENT EXPENSE   CURRENT EXP	73 0% 24,894 0% 2,667 0%	216 34% 9,470 263% 2,296 116%	0 1,004 0% 0 95,414 0% 0 17,309 0%	1,943 52% 85,229 112% 20,666 84%	2,591 113,638 27,554
2014 2014 2014 2014	010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN CURRENT EXPENSE T HHS: HUMAN ALL OTHER 42	OTALS 10 CHILD PROTECTION 1238	CHILD SUPPORT LEGA 020   CURRENT EXPENSE   CATEGORY TOTALS   CAT	72,177 0% 0 0 0%	54,455 133% 0 0%	0 404,655 0% 0 0 0%	490,096 83% 1 0%	653,461 1
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42 HHS: HUMAN ALL OTHER 42 HHS: HUMAN ALL OTHER 42	IO CHILD PROTECTION 1238	STAY GRANT	0 0 0% 0 0 0% 0 122 0%	417 0% 667 0% 105 116%	0 0 0 0% 0 0 0 0% 0 221 0%	3,750 0% 6,000 0% 944 23%	5,000 8,000 1,258
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42:	10 CHILD PROTECTION 1238 10 CHILD PROTECTION 1238	STAY GRANT 057 BOOKS PERIODICAL ( STAY GRANT 070 IN STATE TRAVEL R	0 0%	0 0% 83 0%	0 0 0%	1 0% 750 0%	1 1,000
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42 HHS: HUMAN ALL OTHER 42 HHS: HUMAN ALL OTHER 42	10 CHILD PROTECTION 1238	STAY GRANT	0 0 0% 0 85,843 0% 0 0%	1,208 0% 88,326 97% 0 0%	0 2,886 0% 0 280,336 0% 0 0 0 0%	10,875 27% 794,935 35% 0 0%	14,500 1,059,913 0
2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42:	O CHILD PROTECTION 1238 CHILD PROTECTION 2956	STAY GRANT GWA GW EXPENDITURE ( OFFICE OF DIRECTOR 022 RENTS-LEASES OTH	0 0%	0 0%	0 00%	0 0%	0
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42 HHS: HUMAN ALL OTHER 42 HHS: HUMAN ALL OTHER 42	IO CHILD PROTECTION 2956	OFFICE OF DIRECTOR 039   TELECOMMUNICATI  ( OFFICE OF DIRECTOR 041   AUDIT FUND SET AS ( OFFICE OF DIRECTOR 070   IN STATE TRAVEL R	2,017 0% 25 0% 186 0%	1,794 112% 40 63% 1,686 11%	0 5,914 0% 0 393 0% 0 4,188 0%	16,149 37% 361 109% 15,170 28%	21,532 481 20,227
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42:	10 CHILD PROTECTION 2957	OFFICE OF DIRECTOR 080 OUT OF STATE TRA CHILD PROTECTION 022 RENTS-LEASES OTH	0 26 0% 0 603 0%	164 16% 696 87%	0 1,223 0% 0 4,531 0%	1,477 83% 6,265 72%	1,969 8,353
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42:	10 CHILD PROTECTION 2957 10 CHILD PROTECTION 2957	CHILD PROTECTION   027   TRANSFERS TO DO    C    CHILD PROTECTION   028   TRANSFERS TO GE!   C    CHILD PROTECTION   030   EQUIPMENT NEW R   C    C    C    C    C    C    C	0 0 0% 3,085 0% 454 0%	0 0 0% 4,077 76% 1,814 25%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0% 36,693 91% 16,324 9%	48,924 21,765
2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42:	10 CHILD PROTECTION 2957	CHILD PROTECTION   039   TELECOMMUNICATI   (CHILD PROTECTION   040   INDIRECT COSTS   CHILD PROTECTION   041   AUDIT FUND SET AS   (CHILD PROTECTION   041   A	18,376 0% 126,843 0%	8,333 221% 13,685 927% 829 101%	0 77,126 0% 0 126,843 0% 0 7,943 0%	75,000 103% 123,168 103% 7.457 107%	100,000 164,224 9,943
2014 2014	010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42:	10 CHILD PROTECTION 2957 10 CHILD PROTECTION 2957	CHILD PROTECTION 042 ADDITIONAL FRINGE (CHILD PROTECTION 070 IN STATE TRAVEL R	837 0% 40,301 0% 50,693 0%	54,838 73% 61,302 83%	0 335,317 0% 0 453,889 0%	493,539 68% 551,721 82%	658,052 735,628
2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42:	O CHILD PROTECTION 2957 CHILD PROTECTION 2957	CHILD PROTECTION 080 OUT OF STATE TRA ( CHILD PROTECTION 102 CONTRACTS FOR P) ( CHILD - FAMILY SERVI 041 AUDIT FUND SET AS	2,335 0% 0 3,633 0% 0 1,609 0%	1,346 173% 3,508 104% 2,277 71%	0 13,754 0% 0 31,481 0% 0 15,456 0%	12,116 114% 31,569 100% 20,489 75%	16,154 42,092 27,319
2014 2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42 HHS: HUMAN ALL OTHER 42	10 CHILD PROTECTION 2958 10 CHILD PROTECTION 2958	CHILD - FAMILY SERVI 049 TRANSFER TO OTHE CHILD - FAMILY SERVI 101 MEDICAL PAYMENT (	400 0% 0 7,666 0%	448 89% 17,332 44%	0 3,180 0% 0 55,252 0%	4,036 79% 155,988 35%	5,381 207,984
2014 2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42:	10 CHILD PROTECTION 2958 10 CHILD PROTECTION 2958	CHILD - FAMILY SERVI 108 PROVIDER PAYMEN ( CHILD - FAMILY SERVI 533 FOSTER CARE SER) ( CHILD - FAMILY SERVI 534   ADOPTION SERVICE ( CHILD - FAMILY SERVI 534   ADOPTION SERVICE ( CHILD - FAMILY SERVI 534   ADOPTION SERVI	12,663 0% 845,046 0% 471,923 0%	18,084 70% 1,169,563 72% 568,584 83%	0 45,231 0% 0 7,990,019 0% 0 4,343,089 0%	162,758 28% 10,526,069 76% 5.117,253 85%	217,010 14,034,758 6,823,004
2014	010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER 42: HHS: HUMAN ALL OTHER 42:	O CHILD PROTECTION 2958 CHILD PROTECTION 2958	CHILD - FAMILY SERVI 535 OUT OF HOME PLACE	1,368,265 0% 10,040 0%	1,472,987 93% 13,463 75%	0 12,684,147 0% 0 86,960 0%	13,256,885 96% 121,169 72%	17,675,846 161,559
2014 2014	010	95	Health and Humar 042		10 CHILD PROTECTION 2958	CHILD - FAMILY SERVI 550   ASSESSMENT AND   CHILD - FAMILY SERVI 563   COMMUNITY BASED   COMMUNITY BASED   COMMUNITY BASED   CHILD - FAMILY SERVI 563   COMMUNITY BASED   CHILD - FAMILY SERVI 563   COMMUNITY BASED   CHILD - FAMILY SERVI   CHILD - FAMI	526,203 0%	985,204 53%	0 4,751,515 0%	8,866,838 54%	11,822,451

	010		Health and Humar 04		4210 CHILD PROTECTION 2959 4210 CHILD PROTECTION 2959	DOMESTIC VIOLENCE   039   TELECOMMUNICATI    DOMESTIC VIOLENCE   041   AUDIT FUND SET AS	0 0 0%	0 0%	0 0 0%	0 0%	0
	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2959	DOMESTIC VIOLENCE 073 GRANTS NON FEDE	0 16,776 0%	80 58% 42,898 39%	0 723 0% 0 300,642 0%	722 100% 386,080 78%	962 514,773
	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2959 4210 CHILD PROTECTION 2959	DOMESTIC VIOLENCE 080 OUT OF STATE TRA DOMESTIC VIOLENCE 102 CONTRACTS FOR PI	0 0 0% 0 32,358 0%	250 0% 67,210 48%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,250 0% 604,886 78%	3,000 806,514
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2960 4210 CHILD PROTECTION 2960	ORG'L LEARNING&QU/022   RENTS-LEASES OTH ORG'L LEARNING&QU/030   EQUIPMENT NEW R	0 0 0%	42 0% 549 0%	0 0 0%	379 0% 4,944 0%	505 6,592
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2960 4210 CHILD PROTECTION 2960	ORG'L LEARNING&QUA039 TELECOMMUNICATION ORG'L LEARNING&QUA041 AUDIT FUND SET AS	0 1,390 0% 0 123 0%	850 164% 192 64%	0 6,623 0% 0 1,567 0%	7,650 87% 1,724 91%	10,200 2,298
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2960 4210 CHILD PROTECTION 2960	ORG'L LEARNING&QUA 066 EMPLOYEE TRAININ ORG'L LEARNING&QUA 067 TRAINING OF PROVI	0 42,493 0% 0 41,643 0%	83,695 51% 92,277 45%	0 457,680 0% 0 506,328 0%	753,255 61% 830,496 61%	1,004,340 1,107,328
2014	010 010 010	95	Health and Humar 04 Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2960 4210 CHILD PROTECTION 2960 4210 CHILD PROTECTION 2961	ORG'L LEARNING&QUA070 IN STATE TRAVEL R ORG'L LEARNING&QUA080 OUT OF STATE TRA FOSTER CARE HEALT 039 TELECOMMUNICATIV	0 2,459 0% 0 0 0% 0 121 0%	5,568 44% 11 0% 283 43%	0 36,909 0% 0 106 0% 0 1.489 0%	50,115 74% 102 104% 2.550 58%	66,820 136 3,400
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2961 4210 CHILD PROTECTION 2961 4210 CHILD PROTECTION 2961	FOSTER CARE HEALTH031   AUDIT FUND SET AS   FOSTER CARE HEALTH070   IN STATE TRAVEL R	0 10 0% 0 786 0%	283 43% 11 92% 678 116%	0 77 0%	95 81% 6.104 97%	127
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2961 4210 CHILD PROTECTION 2962	FOSTER CARE HEALTI (980 OUT OF STATE TRAI BUREAU OF ADMIN OF (339 TELECOMMUNICATI)	0 0 0% 0 437 0%	6 0%	0 5,920 0% 0 0 0% 0 797 0%	51 0% 1,613 49%	8,139 68 2,150
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2962 4210 CHILD PROTECTION 2962 4210 CHILD PROTECTION 2962	BUREAU OF ADMIN OF 041 AUDIT FUND SET AS BUREAU OF ADMIN OF 070 IN STATE TRAVEL R	0 22 0% 0 0 0%	34 63% 143 0%	0 225 0% 0 478 0%	305 74% 1,286 37%	407 1,714
	010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2962 4210 CHILD PROTECTION 2962 4210 CHILD PROTECTION 2964	BUREAU OF ADMIN OF 080 OUT OF STATE TRAI WORKERS COMPENS/041 AUDIT FUND SET AS	0 00%	64 0% 2 0%	0 742 0% 0 15 0%	572 130% 17 86%	762
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2964 4210 CHILD PROTECTION 2965	WORKERS COMPENS/062 WORKERS COMPEN UNEMPLOYMENT COM041 AUDIT FUND SET AS	0 00%	6,273 0% 1 0%	0 44,437 0% 0 4 0%	56,457 79% 6 58%	75,276
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2965 4210 CHILD PROTECTION 2966	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO TITLE XX GRANTS - SS 026 ORGANIZATIONAL D	0 00%	2,597 0% 3,583 0%	0 9,506 0% 0 22,215 0%	23,375 41% 32,250 69%	31,167 43,000
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2966 4210 CHILD PROTECTION 2966	TITLE XX GRANTS - SS041 AUDIT FUND SET AS TITLE XX GRANTS - SS 101 MEDICAL PAYMENT	0 87 0% 0 0 0%	78 112% 4,167 0%	0 638 0% 0 0 00%	703 91% 37,500 0%	937 50,000
	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2966 4210 CHILD PROTECTION 2966	TITLE XX GRANTS - SS 102 CONTRACTS FOR PI TITLE XX GRANTS - SS 108 PROVIDER PAYMEN	0 40,032 0% 0 3,681 0%	66,083 61% 4.167 88%	0 599,303 0% 0 25,177 0%	594,750 101% 37,500 67%	793,000 50,000
2014	010 010		Health and Humar 04 Health and Humar 04		4210 CHILD PROTECTION 2967 4210 CHILD PROTECTION 2967	CHILD WELFARE SERV041 AUDIT FUND SET AS CHILD WELFARE SERV102 CONTRACTS FOR PI	0 28 0% 0 31,356 0%	33 83% 33,333 94%	0 195 0% 0 257,988 0%	301 65% 300,000 86%	401 400,000
	010	95 95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER 2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2968 4210 CHILD PROTECTION 2968	TITLE IVB SUBPART I 041 AUDIT FUND SET AS TITLE IVB SUBPART I 102 CONTRACTS FOR PI	0 23 0% 0 21,587 0%	34 68% 31,446 69%	0 254 0% 0 202,921 0%	305 83% 283,010 72%	406 377,346
2014 2014	010 010	95 95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2969 4210 CHILD PROTECTION 2969	CHILD ABUSE PREVEN 030 EQUIPMENT NEW R	0 0 0%	833 0% 11 55%	0 8,843 0% 0 49 0%	7,500 118% 98 50%	10,000 130
2014	010 010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2969 4210 CHILD PROTECTION 2969	CHILD ABUSE PREVEN 102 CONTRACTS FOR PI	0 0 0% 0 3,185 0%	261 0% 9,347 34%	0 0 0% 0 23,381 0%	2,351 0% 84,125 28%	3,134 112,166
	010 010 010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2970 4210 CHILD PROTECTION 2970	TEEN INDEPENDENT L 039 TELECOMMUNICATION TEEN INDEPENDENT L 041 AUDIT FUND SET AS	0 498 0% 0 28 0%	167 299% 33 85% 1,268 46%	0 1,380 0% 0 299 0%	1,500 92% 297 101%	2,000 396
2014	010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2970 4210 CHILD PROTECTION 2970	TEEN INDEPENDENT LOTO IN STATE TRAVEL R	0 586 0% 0 24 0%	117 20%	0 10,182 0% 0 217 0%	11,416 89% 1,050 21%	15,221 1,400
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2970 4210 CHILD PROTECTION 2970	TEEN INDEPENDENT L 102 CONTRACTS FOR PI TEEN INDEPENDENT L 502 PAYMENTS TO PRO	0 0 0% 0 1,064 0%	1,000 0% 2,434 44%	0 11,988 0% 0 19,790 0%	9,000 133% 21,906 90%	12,000 29,208
2014	010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2971 4210 CHILD PROTECTION 2971	ADOLESCENT AFTER (041 AUDIT FUND SET AS ADOLESCENT AFTER (502 PAYMENTS TO PRO ADOLESCENT PURCH(041 AUDIT FUND SET AS	0 0 0% 0 275 0%	7 0% 8,118 3%	0 78 0% 0 78,171 0%	59 133% 73,061 107%	78 97,414
2014	010 010	95	Health and Humar 04 Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2972 4210 CHILD PROTECTION 2972 4210 CHILD PROTECTION 2973	ADOLESCENT PURCH/1041   AUDIT FUND SET AS   ADOLESCENT PURCH/1502   PAYMENTS TO PRO   PROMOTING SAFE-ST/1039   TELECOMMUNICATIV	0 0 0 0% 0 1,810 0% 0 0 0 0%	2 0% 2,713 67% 0 0%	0 21 0% 0 23,905 0% 0 0 0%	16 133% 24,416 98% 0 0%	21 32,554
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2973 4210 CHILD PROTECTION 2973 4210 CHILD PROTECTION 2973	PROMOTING SAFE-ST/041 AUDIT FUND SET AS PROMOTING SAFE-ST/070 IN STATE TRAVEL R	0 20 0% 0 1,809 0%	52 38% 1,250 145%	0 473 0% 0 12,658 0%	465 102% 11,250 113%	620 15,000
	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2973 4210 CHILD PROTECTION 2973 4210 CHILD PROTECTION 2973	PROMOTING SAFE-ST/080 OUT OF STATE TRAI PROMOTING SAFE-ST/102 CONTRACTS FOR PI	0 1,190 0% 0 1,190 0% 0 16,354 0%	856 139% 32,142 51%	0 6,753 0% 0 114,712 0%	7,704 88% 289,277 40%	10,272 385,702
	010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2974 4210 CHILD PROTECTION 2974	ADOPTION SERVICES 030 EQUIPMENT NEW R	0 454 0% 0 0 00%	1,667 27% 42 0%	0 5,833 0% 0 41 0%	15,000 39% 375 11%	20,000
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2974 4210 CHILD PROTECTION 2974 4210 CHILD PROTECTION 2974	ADOPTION SERVICES 041 AUDIT FUND SET AS ADOPTION SERVICES 102 CONTRACTS FOR PL	0 00%	7 0% 5,433 0%	0 79 0% 0 54,781 0%	66 120% 48,900 112%	88 65,200
2014	010 010	95 95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 2975 4210 CHILD PROTECTION 8903	PASS THRU GRANTS T571 PASS THRU GRANTS Adoption Trauma Grant 041 AUDIT FUND SET AS	0 0 0%	31,250 0% 25 0%	0 00%	281,252 0% 221 0%	375,003 294
2014	010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4210 CHILD PROTECTION 8903 4211 CHILD DEVELOPME 2976	Adoption Trauma Grant 102 CONTRACTS FOR PI CHILD DEVELOPMENT 039 TELECOMMUNICATI	0 73,334 0%	24,445 300%	0 73,334 0% 0 0 0%	220,001 33% 0 0%	293,335 0
2014	010 010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4211 CHILD DEVELOPME 2976 4211 CHILD DEVELOPME 2976	CHILD DEVELOPMENT 041 AUDIT FUND SET AS CHILD DEVELOPMENT 070 IN STATE TRAVEL R	0 23 0%	0 0% 32 71% 82 0%	0 220 0% 0 85 0% 0 0 00%	290 76% 742 11%	387 989
	010		Health and Humar 04 Health and Humar 04		4211 CHILD DEVELOPME 2976 4211 CHILD DEVELOPME 2977	CHILD DEVELOPMENT 080 OUT OF STATE TRA  CHILD DEVELOPMENT 041 AUDIT FUND SET AS	0 0 0%	82 0% 0 0% 1,489 88%	0 0 0% 0 13,358 0%	1 0%	1 17,862
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4211 CHILD DEVELOPME 2977 4211 CHILD DEVELOPME 2977	CHILD DEVELOPMENT 536 EMPLOYMENT RELA CHILD DEVELOPMENT 564 CHILD CARE PROTE	0 2,226,141 0% 0 58,594 0%	2,215,669 100% 128,759 46%	0 20,686,984 0% 0 574,245 0%	19,941,023 104% 1,158,833 50%	26,588,031 1,545,111
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4211 CHILD DEVELOPME 2978 4211 CHILD DEVELOPME 2978	CHILD CARE DVLP-QU 039   TELECOMMUNICATI CHILD CARE DVLP-QU 041   AUDIT FUND SET AS	0 0 0% 0 257 0%	0 0%	0 0 0% 0 1,667 0%	0 0% 1,910 87%	0 2,547
	010 010 010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4211 CHILD DEVELOPME 2978 4211 CHILD DEVELOPME 2978	CHILD CARE DVLP-QU 049   TRANSFER TO OTHE   CHILD CARE DVLP-QU 067   TRAINING OF PROV   CHILD CARE DVLP-QU 070   IN STATE TRAVEL R	0 340 0% 0 0 0%	1,176 29% 1,667 0%	0 6,780 0% 0 518 0%	10,582 64% 15,000 3%	14,109 20,000 6,596
2014	010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4211 CHILD DEVELOPME 2978 4211 CHILD DEVELOPME 2978	CHILD CARE DVLP-QU/070 IN STATE TRAVEL R  CHILD CARE DVLP-QU/080 OUT OF STATE TRA  CHILD CARE DVLP-QU/102 CONTRACTS FOR PI	0 290 0% 0 634 0%	550 53% 807 79%	0 2,267 0% 0 8,685 0%	4,947 46% 7,262 120%	9,682
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4211 CHILD DEVELOPME 2978 4211 CHILD DEVELOPME 2979	HEAD START STATE C 039   TELECOMMUNICATI	0 2,179 0% 0 0 0%	163,452 1% 0 0% 11 79%	0 799,975 0% 0 0 0%	1,471,067 54% 0 0%	1,961,422
2014	010 010 010	95	Health and Humar 04 Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4211 CHILD DEVELOPME 2979 4211 CHILD DEVELOPME 2979 4211 CHILD DEVELOPME 2979	HEAD START STATE C 041   AUDIT FUND SET AS   HEAD START STATE C 070   IN STATE TRAVEL R   HEAD START STATE C 072   GRANTS FEDERAL	0 9 0% 0 200 0% 0 0 0 0%	120 166% 583 0%	0 99 0% 0 595 0% 0 0 0%	101 98% 1,082 55% 5,250 0%	135 1,442 7,000
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4211 CHILD DEVELOPME 2979 4211 CHILD DEVELOPME 2979 4214 JUVENILE JUSTICE 7905	HEAD START STATE C 080 OUT OF STATE TRA  JUVENILE FIELD SERVICE2 RENTS-LEASES OTH	0 410 0% 0 1.771 0%	500 82% 1.262 140%	0 1,676 0% 0 9,987 0%	4,498 37% 11,360 88%	5,997 15,147
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE (7905 4214 JUVENILE JUSTICE (7905	JUVENILE FIELD SERVIO26 ORGANIZATIONAL D JUVENILE FIELD SERVIO30 EQUIPMENT NEW R	0 00%	1,000 0%	0 12,000 0% 0 336 0%	9,000 133% 5,188 6%	12,000 6,917
2014	010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7905 4214 JUVENILE JUSTICE 7905	JUVENILE FIELD SERV 039   TELECOMMUNICATII JUVENILE FIELD SERV 040   INDIRECT COSTS	0 8,614 0% 0 36,568 0%	5,719 151% 3,945 927%	0 46,133 0% 0 36,568 0%	51,468 90% 35,509 103%	68,624 47,345
2014	010 010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7905 4214 JUVENILE JUSTICE 7905	JUVENILE FIELD SERV 041 AUDIT FUND SET AS JUVENILE FIELD SERV 042 ADDITIONAL FRINGE	0 237 0% 0 8,568 0%	282 84% 11,659 73%	0 2,231 0% 0 71,292 0%	2,542 88% 104,931 68%	3,389 139,908
2014	010	95 95	Health and Human 04 Health and Human 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7905 4214 JUVENILE JUSTICE 7905	JUVENILE FIELD SERVI066 EMPLOYEE TRAININ JUVENILE FIELD SERVI070 IN STATE TRAVEL R	0 0 0% 0 21,357 0%	776 0% 25.063 85%	0 0 0% 0 206,701 0%	6,982 0% 225,567 92%	9,309
	010		Health and Humar 04 Health and Humar 04		4214 JUVENILE JUSTICE 7905 4214 JUVENILE JUSTICE 7905	JUVENILE FIELD SERV 080 OUT OF STATE TRA JUVENILE FIELD SERV 512 TRANSPORTATION	0 0 0%	290 0% 20 0%	0 3,476 0%	2,608 133% 177 0%	300,756 3,477 236
2014 2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER 2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE   7906 4214 JUVENILE JUSTICE   7906	OJJDP 026 ORGANIZATIONAL D OJJDP 030 EQUIPMENT NEW R	0 7,700 0% 0 329 0%	20 0% 659 1,169% 170 193%	0 0 0% 0 7,700 0% 0 462 0%	5,927 130% 1,530 30%	7,902 2,040
2014	010	95 95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7906 4214 JUVENILE JUSTICE 7906	OJJDP 039 TELECOMMUNICATI OJJDP 041 AUDIT FUND SET AS	0 145 0% 0 17 0%	92 158% 49 34%	0 746 0% 0 553 0%	825 90% 444 125%	1,100 592
2014	010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE   7906 4214 JUVENILE JUSTICE   7906	OJJDP         065         BOARD EXPENSES           OJJDP         070         IN STATE TRAVEL R	0 0 0% 0 171 0%	198 0% 420 41%	0 0 0 0% 0 2,771 0%	1,778 0% 3,776 73%	2,370 5,035
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7906 4214 JUVENILE JUSTICE 7906	OJJDP 072 GRANTS FEDERAL OJJDP 080 OUT OF STATE TRA	0 3,259 0%	51,432 6% 800 0%	0 362,149 0% 0 7,055 0%	462,884 78% 7,198 98%	617,179 9,597
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7907 4214 JUVENILE JUSTICE 7907	JAIBG	0 0 0% 0 127 0%	241 0% 92 138% 27 -3%	0 1,628 0% 0 225 0%	2,165 75% 825 27%	2,886 1,100
	010 010 010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7907 4214 JUVENILE JUSTICE 7907	JAIBG 1042 ADDITIONAL FRINGE	0 -1 0%	902 0%	0 166 0% 0 0 0% 0 0 0%	241 69% 8,116 0%	321 10,821
	010 010 010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7907 4214 JUVENILE JUSTICE 7907 4214 JUVENILE JUSTICE 7907	JAIBG	0 0 0 0% 0 0 0 0% 0 0 0 0%	60 0% 58 0% 520 0%	0 0 0 0% 0 0 0 0% 0 1,166 0%	536 0% 520 0% 4.682 25%	693
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7907 4214 JUVENILE JUSTICE 7907 4214 JUVENILE JUSTICE 7908	JAIBG 102 CONTRACTS FOR PI	0 4,746 0%	5,555 85%	0 51,258 0%	4,682 25% 49,997 103% 24 133%	6,243 66,663
2014	010 010 010	95	Health and Humar 04 Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4214 JUVENILE JUSTICE 7908 4215 SUNUNU YOUTH SE 7909	OJJDP TITLE V GRANTO72 GRANTS FEDERAL DIRECTORS OFFICE 022 RENTS-LEASES OTH	0 0 00% 0 0 00% 0 0 00%	2,653 0% 20 0%	0 32,0% 0 31,832,0% 0 0 0%	23,874 133% 176 0%	31,832 234
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7909 4215 SUNUNU YOUTH SE 7909	DIRECTOR'S OFFICE 026 ORGANIZATIONAL D DIRECTOR'S OFFICE 039 TELECOMMUNICATION	0 0 0% 0 427 0%	23 0% 150 285%	0 0 0% 0 1,285 0%	203 0% 1,350 95%	270 1,800
2014	010	95	Health and Humar 04	2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7909 4215 SUNUNU YOUTH SE 7909	DIRECTOR'S OFFICE 041 AUDIT FUND SET AS DIRECTOR'S OFFICE 066 EMPLOYEE TRAININ	0 0 0%	7 0%	0 10%	59 2% 423 0%	79 564
2014	010		Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7909 4215 SUNUNU YOUTH SE 7909	DIRECTOR'S OFFICE 070 IN STATE TRAVEL R	0 0 0%	21 0%	0 147 0%	187 79% 130 107%	249 173
	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7910 4215 SUNUNU YOUTH SE 7910	SYSC BUSINESS OFFI 022 RENTS-LEASES OTH SYSC BUSINESS OFFI 026 ORGANIZATIONAL D	0 141 0% 0 0 0%	160 88%	0 1,268 0% 0 0 0%	1,440 88% 83 0%	1,920 111
2014	010	95 95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER 2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7910 4215 SUNUNU YOUTH SE 7910	SYSC BUSINESS OFFI(027 TRANSFERS TO DOI SYSC BUSINESS OFFI(030 EQUIPMENT NEW R	0 0 0%	9 0% 0 0% 60 0%	0 0 0 0%	1 0%	1 725
	010 010 010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER 2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7910 4215 SUNUNU YOUTH SE 7910	SYSC BUSINESS OFFI(039   TELECOMMUNICATI(	0 1,689 0%	1,612 105% 3 -10%	0 13,424 0% 0 22 0%	14,511 93% 28 80%	19,348 37
2014	010 010 010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER 2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7910 4215 SUNUNU YOUTH SE 7910	SYSC BUSINESS OFFI 066 EMPLOYEE TRAININ SYSC BUSINESS OFFI 070 IN STATE TRAVEL R	0 0 0%	98 0% 67 0%	0 0 0%	886 0% 606 0%	1,181 808
2014	010 010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7911 4215 SUNUNU YOUTH SE 7911	WORKERS COMPENS 041 AUDIT FUND SET AS WORKERS COMPENS 062 WORKERS COMPEN	0 0 0%	3 0% 24,114 0%	0 25 0% 0 0 0%	29 87% 217,023 0%	38 289,364
2014	010 010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER 2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7912 4215 SUNUNU YOUTH SE 7913	UNEMPLOYMENT COM 061 UNEMPLOYMENT COM MATERIAL MGT & FOO 021 FOOD INSTITUTIONS	0 0 0% 0 17,119 0%	3,509 0% 15,129 113%	0 508 0% 0 139,125 0%	31,578 2% 136,163 102%	42,104 181,551
2014	010	95	Health and Humar 04 Health and Humar 04	2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7913 4215 SUNUNU YOUTH SE 7913	MATERIAL MGT & FOO 022 RENTS-LEASES OTH MATERIAL MGT & FOO 030 EQUIPMENT NEW R	0 129 0% 0 0 0%	66 195% 1,322 0%	0 387 0% 0 0 0%	594 65% 11,894 0%	792 15,858
2014	010	195	Health and Humar 04	2 HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7913	MATERIAL MGT & FOO 039   TELECOMMUNICATI	0 80 0%	233 34%	0 320 0%	2,100 15%	2,800

2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7913	MATERIAL MGT & FOO 066 EMPLO MATERIAL MGT & FOO 070 IN STA MAINTENANCE 023 HEAT		0 0% 0 0% 90,492 0%	52 0% 39 0% 70,440 128%	0 0 0 470	270 0% 472 57% 0 0% 350 0% 915 0% 633,963 75%	629 467 845,284
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7914 4215 SUNUNU YOUTH SE 7914	MAINTENANCE 024 MAINT MAINTENANCE 030 EQUIF	OPMENT NEW R 0	203 0% 0 0%	6,523 3% 3,333 0%		603 0% 58,706 1% ,410 0% 30,000 45%	78,275 40,000
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7914	MAINTENANCE 047 OWN	FORCES MAIN 0	160 0% 0 0% 410 0%	415 39% 581 0% 4 362 9%		402 0% 3,731 11% 5,260 0% 5,228 120% 1,119 0% 39,262 74%	4,975 6,970 52,349
2014 01 2014 01 2014 01 2014 01		Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7914 4215 SUNUNU YOUTH SE 7914	MAINTENANCE 070 IN STA	RACTUAL MAIF 0 OYEE TRAININ 0 ATE TRAVEL R 0	0 0%	4,362 9% 105 0% 110 0%	0	0 0% 945 0% 0 0% 994 0%	52,349 1,260 1,325
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7914 4215 SUNUNU YOUTH SE 7915 4215 SUNUNU YOUTH SE 7915	MAINTENANCE 080 OUT C HEALTH SERVICES 022 RENTS HEALTH SERVICES 030 EQUIF HEALTH SERVICES 039 TELEC	OF STATE TRA 0 S-LEASES OTH 0	0 0%	0 0% 131 85% 162 0%	0	0 0% 1 0% ,008 0% 1,179 85% 0 0% 1.460 0%	1 1,572
2014 01 2014 01	10 95 I	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7915	HEALTH SERVICES 039 TELEC HEALTH SERVICES 066 EMPLO HEALTH SERVICES 070 IN STA	COMMUNICATIO 0 OYEE TRAININ 0	1,218 0% 0 0%	231 528% 322 0%		,474 0% 2,078 71% ,100 0% 2,899 38%	1,946 2,770 3,865
2014 01 2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215   SUNUNU YOUTH SE 7915     4215   SUNUNU YOUTH SE 7915     4215   SUNUNU YOUTH SE 7915	HEALTH SERVICES 070 IN STA HEALTH SERVICES 080 OUT C HEALTH SERVICES 100 PRESI	ATE TRAVEL R 0 DF STATE TRAT 0 CRIPTION DRIV	0 0% 0 0% 15,391 0%	39 0% 0 0% 17,467 88%	0 0	186 0% 354 53% 0 0% 1 0% 1,262 0% 157,199 69%	472 1 209,598
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7915 4215 SUNUNU YOUTH SE 7916	HEALTH SERVICES 101 MEDIC REHABILITATIVE PRO(022 RENT)	CAL PAYMENTS 0 S-LEASES OTH 0	23,263 0% 585 0%	39,509 59% 544 108%	0 12	2,060 0% 355,582 34% 1,037 0% 4,894 82%	474,109 6,525
2014 01 2014 01		Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER		REHABILITATIVE PRO(030 EQUIF REHABILITATIVE PRO(039 TELEC	PMENT NEW R 0 COMMUNICATIO 0	0 0%	180 0% 508 0%	0 0	0 0% 1,619 0% 6,081 0% 4,569 133%	2,158 6,092
2014 01 2014 01 2014 01	10 95 I	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7916 4215 SUNUNU YOUTH SE 7916	REHABILITATIVE PRO(066 EMPLO REHABILITATIVE PRO(070 IN STA REHABILITATIVE PRO(080 OUT C	ATE TRAVEL R 0 DE STATE TRAV	0 0% 250 0% 0 0%	60 0% 289 87% 0 0%	0	90 0% 542 17% 434 0% 2,597 17% 0 0% 1 0%	3,462 1
2014 01 2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7916 4215 SUNUNU YOUTH SE 7917 4215 SUNUNU YOUTH SE 7917	REHABILITATIVE PRO 523 CLIEN REHABILITATIVE EDU 022 RENT: REHABILITATIVE EDU 026 ORGA	IT BENEFITS 0 S-LEASES OTH 0	1,827 0% 890 0%	0 0% 2,720 67% 324 275%	0 1	1,128 0% 24,482 58% 2,105 0% 2,915 72% 0 0% 185 0%	32,642 3,887 247
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7917 4215 SUNUNU YOUTH SE 7917 4215 SUNUNU YOUTH SE 7917	REHABILITATIVE EDUQU26 ONGA REHABILITATIVE EDUQU39 TELEC REHABILITATIVE EDUQU66 EMPLO	COMMUNICATI( 0	0 0% 22 0% 0 0%	21 0% 152 14% 92 0%	0	,093 0% 1,365 80% 810 0% 828 98%	1,820 1,104
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7917 4215 SUNUNU YOUTH SE 7917	REHABILITATIVE EDUQ070 IN STA REHABILITATIVE EDUQ073 GRAN	ATE TRAVEL R 0 ITS NON FEDE 0	0 0% 0 0%	24 0% 0 0%	0	0 0% 213 0% 0 0% 1 0%	284 1
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7917 4215 SUNUNU YOUTH SE 7917 4215 SUNUNU YOUTH SE 7918	REHABILITATIVE EDUQ 080 OUT C REHABILITATIVE EDUQ 537 EDUC. JUVENILE DETENTION 022 RENT:	ATIONAL SUPF 0	0 0% 1,412 0% 0 0%	0 0% 2,097 67% 22 0%	0 1;	0 0% 1 0% 1,553 0% 18,872 72% 0 0% 197 0%	25,163 263
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7918 4215 SUNUNU YOUTH SE 7918	JUVENILE DETENTION 030 EQUIP JUVENILE DETENTION 039 TELEC	PMENT NEW R 0 COMMUNICATIO 0	0 0% 680 0%	22 0% 50 0% 64 1,058%	0	0 0% 454 0% 745 0% 578 129%	605 771
2014 01 2014 01 2014 01	10 95 I	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215   SUNUNU YOUTH SE   7918	JUVENILE DETENTION 070 IN STA JUVENILE DETENTION 080 OUT C JUVENILE DETENTION 523 CLIEN	OF STATE TRA 0	0 0% 0 0% 0 0%	14 0% 0 0% 77 0%	0	0 0% 122 0% 0 0% 1 0% 0 0% 695 0%	162 1 927
2014 01 2014 01	10 95 I	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215 SUNUNU YOUTH SE 7919 4215 SUNUNU YOUTH SE 7919	CHAPTER 1 NEGLECTE 039 TELEC CHAPTER 1 NEGLECTE 040 INDIRE	COMMUNICATIO 0 ECT COSTS 0	187 0% 2,947 0%	40 469% 318 927%	0 0	318 0% 359 89% 2,947 0% 2,861 103%	479 3,815
2014 01 2014 01 2014 01		Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4215   SUNUNU YOUTH SE 7919     4215   SUNUNU YOUTH SE 7920     4220   MINORITY HEALTH   7921	CHAPTER 1 NEGLECT 042 ADDIT DOJ - SUBSTANCE ABI 040 INDIRI MINORITY HLTH/REFU 022 RENT	ECT COSTS   0	73 0% 55 0% 112 0%	100 73% 6 927% 125 90%	0	609 0% 897 68% 55 0% 53 103% ,008 0% 1,124 90%	1,196 71 1.498
2014 01 2014 01	10 95 I	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7921 4220 MINORITY HEALTH 7921	MINORITY HLTH/REFU[026 ORGA MINORITY HLTH/REFU[030 EQUIF	NIZATIONAL D 0 PMENT NEW R 0	0 0%	22 0% 88 0%	0	0 0% 199 0% 0 0% 796 0%	265 1,061
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7921 4220 MINORITY HEALTH 7921 4220 MINORITY HEALTH 7921	MINORITY HLTH/REFU[039 TELEC MINORITY HLTH/REFU[041 AUDIT MINORITY HLTH/REFU[042 ADDIT	FUND SET AS 0	413 0% 15 0% 833 0%	150 275% 14 109% 1,208 69%	0	,268 0% 1,350 94% 168 0% 126 133% i,991 0% 10,871 64%	1,800 168 14,494
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7921 4220 MINORITY HEALTH 7921	MINORITY HLTH/REFU 066 EMPLO MINORITY HLTH/REFU 070 IN STA	OYEE TRAININ 0 ATE TRAVEL R 0	0 0% 199 0%	0 0% 478 42%	0	0 0 0 2 0 0 6 2 0 6 7 0 4 3 0 1 6 3 6 6 6 7 0 4 6 7 0	5,734
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220   MINORITY HEALTH   7921	MINORITY HLTH/REFU[080 OUT C MINORITY HLTH/REFU[501 PAYM REFUGEE SERVICES 021 FOOD	ENTS TO CLIE 0	304 0% 0 0%	42 730% 208 0%	0	304 0% 375 81% 0 0% 1,875 0%	2,500 2,500 100
2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7922	REFUGEE SERVICES 022 RENTS REFUGEE SERVICES 026 ORGA	S-LEASES OTH 0	0 0% 0 0% 0 0%	8 0% 0 0% 22 0%	0	0 0% 75 0% 0 0% 1 0% 0 0% 199 0%	1 265
2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER		REFUGEE SERVICES 030 EQUIF REFUGEE SERVICES 039 TELEC	COMMUNICATI 0	0 0% 250 0%	88 0% 58 428%	0	0 0% 796 0% 354 0% 525 67%	1,061 700
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7922 4220 MINORITY HEALTH 7922 4220 MINORITY HEALTH 7922	REFUGEE SERVICES 041 AUDIT REFUGEE SERVICES 042 ADDIT REFUGEE SERVICES 049 TRANS	TIONAL FRINGE 0	163 0% 568 0% 37,754 0%	190 86% 824 69% 50,000 76%	0 4	,307 0% 1,706 77% 1,772 0% 7,420 64% 2,879 0% 450,000 96%	2,275 9,893 600,000
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7922 4220 MINORITY HEALTH 7922	REFUGEE SERVICES 066 EMPLO REFUGEE SERVICES 070 IN STA	OYEE TRAININ 0 ATE TRAVEL R 0	0 0% 120 0%	167 0% 328 37%	0	725 0% 1,500 48% ,764 0% 2,953 60%	2,000 3,937
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7922 4220 MINORITY HEALTH 7922 4220 MINORITY HEALTH 7923	REFUGEE SERVICES 080 OUT C REFUGEE SERVICES 102 CONT OMH PARTNERSHIP G 021 FOOD	RACTS FOR PI 0	0 0% 159,335 0% 0 0%	768 0% 127,618 125% 42 0%	0 59	,402 0% 6,909 20% ,500 0% 1,148,564 52% 82 0% 375 22%	9,212 1,531,419 500
2014 01 2014 01	10 95 I	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7923 4220 MINORITY HEALTH 7923	OMH PARTNERSHIP G 030 EQUIP OMH PARTNERSHIP G 039 TELEC	PMENT NEW R 0	0 0% 83 0%	253 0% 98 84%	0	0 0% 2,273 0% 728 0% 885 82%	3,030 1,180
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7923 4220 MINORITY HEALTH 7923 4220 MINORITY HEALTH 7923	OMH PARTNERSHIP G 041 AUDIT OMH PARTNERSHIP G 042 ADDIT OMH PARTNERSHIP G 066 EMPLO	TIONAL FRINGE 0	1 0% 307 0% 0 0%	11 12% 446 69% 417 0%	0 :	73 0% 97 75% 2,579 0% 4,010 64% 120 0% 3,750 3%	129 5,346 5,000
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7923 4220 MINORITY HEALTH 7923	OMH PARTNERSHIP G 070 IN STA	ATE TRAVEL R 0 DF STATE TRA 0	0 0%	95 0% 530 0%	0	0 0% 852 0% 320 0% 4,771 7%	1,136 6,361
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7923 4220 MINORITY HEALTH 7924 4220 MINORITY HEALTH 7924	OMH PARTNERSHIP G 102 CONT HEALTH PROF OPPOR 021 FOOD HEALTH PROF OPPOR 030 EQUIF	INSTITUTIONS 0	1,948 0% 0 0% 0 0%	5,957 33% 92 0% 83 0%		0,003 0% 53,609 75% 0,000 0% 825 121% 0 0% 750 0%	71,478 1,100 1,000
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7924 4220 MINORITY HEALTH 7924	HEALTH PROF OPPOR 039 TELEC HEALTH PROF OPPOR 041 AUDIT	COMMUNICATIO 0 FUND SET AS 0	190 0% -30 0%	225 85% 197 -15%		640 0% 2,025 32% 2,160 0% 1,769 122%	2,700 2,359
2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220 MINORITY HEALTH 7924	HEALTH PROF OPPOR 042 ADDIT HEALTH PROF OPPOR 057 BOOK	S PERIODICAL 0	855 0% 0 0%	1,240 69%	0	7,178 0% 11,160 64% 0 0% 0 0%	14,880
2014 01 2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4220   MINORITY HEALTH   7924     4220   MINORITY HEALTH   7924     4220   MINORITY HEALTH   7924	HEALTH PROF OPPOR 102 CONT	DF STATE TRA 0 RACTS FOR PI 0	148 0% 377 0% 445,892 0%	901 16% 440 86% 296,111 151%	0 2,18	,519 0% 8,105 56% 2,683 0% 3,962 68% 1,048 0% 2,664,995 82%	10,807 5,283 3,553,327
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7926	HOMELESS HOUSING 102 CONT PATH GRANT 021 FOOD	RACTS FOR PI 0 INSTITUTIONS 0	0 0%	4,167 0% 333 0%	0 4	5,551 0% 37,500 121% 657 0% 3,000 22%	50,000 4,000
2014 01 2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7926 4230 HOMELESS & HOUS 7926	PATH GRANT 039 TELEC PATH GRANT 040 INDIR		0 0% 0 0% 902 0%	208 0% 42 0% 83 1,082%	0	338 0% 1,875 18% 21 0% 375 6% 902 0% 750 120%	2,500 500 1,000
2014 01 2014 01	10 95 I	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7926	PATH GRANT 041 AUDIT PATH GRANT 066 EMPLO	FUND SET AS 0 OYEE TRAININ 0	16 0% 0 0%	33 48% 63 0%	0	249 0% 299 83% 0 0% 563 0%	398 750
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7926 4230 HOMELESS & HOUS 7926	PATH GRANT 070 IN STA	INERATION 0 ATE TRAVEL R 0 DF STATE TRA 0	0   0% 109   0% 0   0%	167 0% 167 66% 481 0%		0 0% 1,500 0% 174 0% 1,500 12% 2,174 0% 4,325 50%	2,000 2,000 5,767
2014 01 2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7926 4230 HOMELESS & HOUS 7927	PATH GRANT 102 CONT HOUSING - SHELTER F022 RENTS HOUSING - SHELTER F026 ORGA	RACTS FOR PI 0 S-LEASES OTH 0	19,429 0% 0 0%	31,165 62% 0 0%	0 23	1,332 0% 280,481 83% 0 0% 0 0%	373,974 0 1,750
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7927 4230 HOMELESS & HOUS 7927	HOUSING - SHELTER F026 ORGA HOUSING - SHELTER F030 EQUIP HOUSING - SHELTER F039 TELEC		0 0% 0 0% 62 0%	146 0% 625 0% 208 30%		,500 0% 1,313 114% 2,705 0% 5,625 48% 151 0% 1,875 8%	1,750 7,500 2,500
2014 01 2014 01	10 95 I	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7927 4230 HOMELESS & HOUS 7927	HOUSING - SHELTER F040 INDIRI HOUSING - SHELTER F041 AUDIT	ECT COSTS 0 FUND SET AS 0	9,016 0% 169 0%	833 1,082% 533 32%	0	1,016 0% 7,500 120% 1,159 0% 4,798 66%	10,000 6,397
2014 01 2014 01 2014 01		Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7927 4230 HOMELESS & HOUS 7927	HOUSING - SHELTER F042 ADDIT HOUSING - SHELTER F057 BOOK HOUSING - SHELTER F070 IN STA	S PERIODICAL 0	357 0% 0 0% 0 0%	375 95% 42 0% 587 0%	0	2,922 0% 3,375 87% 0 0% 375 0% -775 0% 5,284 34%	4,500 500 7,045
2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7927	HOUSING - SHELTER F 070 IN STA HOUSING - SHELTER F 080 OUT C HOUSING - SHELTER F 102 CONT	RACTS FOR PI 0	1,641 0% 449,061 0%	587 0% 1,489 110% 514,470 87%	0 !	5,829 0% 13,404 43% 0,529 0% 4,630,226 62%	17,872 6,173,635
2014 01 2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230   HOMELESS & HOUS   7928	EMERGENCY SHELTER 039 TELEC EMERGENCY SHELTER 057 BOOK EMERGENCY SHELTER 066 EMPLO	S PERIODICAL 0 OYEE TRAININ	413 0% 0 0% 0 0%	270 153% 23 0% 81 0%	0	696 0% 2,431 29% 0 0% 203 0% 375 0% 729 51%	3,241 271 972
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7928 4230 HOMELESS & HOUS 7928	EMERGENCY SHELTER 067 TRAIN EMERGENCY SHELTER 070 IN STA	ING OF PROVI 0 ATE TRAVEL R	0 0% 0 0%	49 0% 108 0%	0	0 0% 439 0% 0 0% 969 0%	585 1,292
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4230 HOMELESS & HOUS 7928 4270 CHILD SUPPORT SE 7929 4270 CHILD SUPPORT SE 7929	EMERGENCY SHELTEF 102 CONT CHILD SUPPORT SERV022 RENTS CHILD SUPPORT SERV024 MAINT	SJ FASES OTH 0	94,124 0% 924 0% 0 0%	289,338 33% 783 118% 85 0%		1,557 0% 2,604,041 84% 1,081 0% 7,046 86% 0 0% 765 0%	3,472,055 9,394 1,020
2014 01 2014 01	10 95 I	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4270 CHILD SUPPORT SE 7929 4270 CHILD SUPPORT SE 7929	CHILD SUPPORT SERV026 ORGA CHILD SUPPORT SERV027 TRANS	NIZATIONAL D 0 SFERS TO DOIL 0	0 0% 0 0%	125 0% 0 0%	0	,275 0% 1,125 113% 0 0% 1 0%	1,500
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4270 CHILD SUPPORT SE 7929 4270 CHILD SUPPORT SE 7929	CHILD SUPPORT SERV 030 EQUIF CHILD SUPPORT SERV 037 TECHI CHILD SUPPORT SERV 038 TECHI	PMENT NEW R 0 NOLOGY-HARD 0	0 0% 0 0%	609 0% 0 0%	0	,688 0% 5,477 31% 0 0% 1 0% 0 0% 1 0%	7,303 1
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4270 CHILD SUPPORT SE 7929 4270 CHILD SUPPORT SE 7929	CHILD SUPPORT SERVICES TELEC	COMMUNICATIO 0	0 0% 18,333 0% 67,514 0%	0 0% 5,112 359% 10,417 648%	0 6	7,345 0% 46,007 59% 7,514 0% 93,750 72%	61,343 125,000
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER	4270 CHILD SUPPORT SE 7929	CHILD SUPPORT SERVI040 INDIRI CHILD SUPPORT SERVI041 AUDIT CHILD SUPPORT SERVI042 ADDIT	FIONAL FRINGE 0	1,475 0% 29,691 0%	664 222% 60,593 49%	0 0	6,920 0% 5,972 116% 601 0% 545,339 42%	7,962 727,118 174,000
2014 01 2014 01 2014 01	10 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4270   CHILD SUPPORT SE[7929   4270   CHILD SUPPORT SE[7929   4270   CHILD SUPPORT SE[7929   4270   CHILD SUPPORT SE[7929	CHILD SUPPORT SERV049 TRANS CHILD SUPPORT SERV057 BOOK CHILD SUPPORT SERV066 EMPLO	S PERIODICAL 0 OYEE TRAININ 0	-52,497 0% 0 0% 0 0%	14,500 -362% 0 0% 0 0%	0 1	(954)0%         130,500   14%           (90%)         1 0%           (90%)         1 0%           (90%)         1 0%	174,000
2014 01 2014 01	10 95 1 10 95 1	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4270 CHILD SUPPORT SE 7929 4270 CHILD SUPPORT SE 7929	CHILD SUPPORT SERVI070 IN STA	ATE TRAVEL R 0 DE STATE TRAI 0	3,436 0% 1,093 0%	4,326 79% 458 239%	0	1,470 0% 38,930 89% 2,223 0% 4,125 54%	51,907 5,500
2014 01 2014 01	10 95 10 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4270   CHILD SUPPORT SE 7929   4270   CHILD SUPPORT SE 7929	CHILD SUPPORT SERV 102 CONT CHILD SUPPORT SERV 502 PAYM	HACTS FOR PI 0 ENTS TO PRO 0	-11,420 0% 3,142 0%	20,354 -56% 4,465 70%	0 13	7,745 0% 183,187 75% 1,784 0% 40,186 92%	244,249 53,581

2014	010 010 010	95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER	4270 CHILD SUPPORT SE 7929 4270 CHILD SUPPORT SE 7930 4270 CHILD SUPPORT SE 7930	CHILD SUPPORT SERV 530 DRUG REBATES  CHILD SUPPORT LEGA 022 RENTS-LEASES OTH  CHILD SUPPORT LEGA 039 TELECOMMUNICATION	0	2 0% 145 0% -7,308 0%	0 0% 167 87% 1,619 -451%	0	0 0% 1,303 0% 11,480 0%	0 0% 1,506 87% 14,573 79%	2,008 19,431
2014 2014	010 010 010	95 95	Health and Humar 042 Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4270 CHILD SUPPORT SE 7930 4270 CHILD SUPPORT SE 7930 4270 CHILD SUPPORT SE 7931	CHILD SUPPORT LEGA 057 BOOKS PERIODICAL CHILD SUPPORT LEGA 070 IN STATE TRAVEL R STATE DISBURSEMEN 102 CONTRACTS FOR P	0	0 0% 1,004 0% 129,659 0%	0 0% 2,410 42% 96,425 134%	0	0 0% 14,892 0% 554,568 0%	1 0% 21,694 69% 867,825 64%	1 28,925
2014	010 010	95 95	Health and Humar 042 Health and Humar 042	HHS: HUMAN ALL OTHER HHS: HUMAN ALL OTHER	4270 CHILD SUPPORT SE 7931 4270 CHILD SUPPORT SE 7933 4270 CHILD SUPPORT SE 7934	ACCESS AND VISITATI 072 GRANTS FEDERAL EXPEDITED IV-D SERV 049 TRANSFER TO OTHE	0	0 0%	8,333 0% 91,764 0%	0	24,788 0% 86,205 0%	75,000 33% 825,874 10%	1,157,100 100,000 1,101,165
2014	010	95	Health and Humar 042 Health and Humar 042 Health and Humar 045	HHS: HUMAN ALL OTHER HHS: HUMAN AGENCY TOTALS HHS: TRANSI FULL TIME PERSON	4500 DIV OF FAMILY ASSIG125	DIRECTOR'S OFFICE 010 PERSONAL SERVICE	0 0 120,202	7,869,388 0% 12,367,144 0% 67,061 56%	9,549,808 82% 14,769,349 84% 73,201 92%	0 0 1.101.898	68,618,910 0% 111,878,434 0% 615,364 56%	85,948,271 80% 132,924,143 84% 671,036 92%	114,597,695 177,232,190 928,275
2014 2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON	4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE 012 PERSONAL SERVICE DIRECTOR'S OFFICE 017 FT EMPLOYEES SPE EMPLOYMENT SUPPO 010 PERSONAL SERVICE	7,216 0 112,671	12,952 179% 0 0% 104,727 93%	12,872 101% 0 0% 113,221 92%	69,455 0 1,051,907	121,203 175% 0 0% 1,003,892 95%	123,894 98% 0 0% 1,057,044 95%	168,747 0 1,431,367
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON	4500 DIV OF FAMILY ASS 6127 4500 DIV OF FAMILY ASS 6127	EMPLOYMENT SUPPO 012 PERSONAL SERVICE EMPLOYMENT SUPPO 017 FT EMPLOYEES SPE	16,647 0	11,909 72% 0 0%	12,261 97% 0 0%	158,749 0	113,558 72% 0 0%	116,918 97% 0 0%	159,913
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON	4500 DIV OF FAMILY ASS 6132	DFA FIELD OPERATION 010 PERSONAL SERVICE DFA FIELD OPERATION 017 FT EMPLOYEES SPE DFA FIELD OPERATION 019 HOLIDAY PAY	748,373 0	0 0% 0 0% 0 0%	0 0%	7,203,029 0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON	4500 DIV OF FAMILY ASS 7148 4500 DIV OF FAMILY ASS 7148	CSBG 010 PERSONAL SERVICE CSBG 017 FT EMPLOYEES SPE	4,860 0	4,934 102% 0 0% 805,130 0%	0 0% 5,023 98% 0 0% 945,653 85%	47,070 0	47,627 101% 0 0%	48,646 98%	66,225 0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON	4510 CLIENT SERVICES 7993 4510 CLIENT SERVICES 7994	CLIENT SVCS - DFA FI[010   PERSONAL SERVICE   CLIENT SVCS - DFA FI[017   FT EMPLOYEES SPE   CLIENT SVC-DCYF FLC010   PERSONAL SERVICE	0	805,130 0% 0 0% 53,394 0%	945,653 85% 0 0% 85,205 63%	0	7,838,004 0% 0 0% 512,780 0%	8,510,876 92% 0 0% 766,847 67%	11,347,835 0 1,022,462
2014 2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON	4510 CLIENT SERVICES   7996	CLIENT SVC-DCYF FLD017 FT EMPLOYEES SPE CLIENT ELIG & ENROL 010 PERSONAL SERVICE CLIENT ELIG & ENROL 012 PERSONAL SERVICE	0	0 0% 83,650 0% 7,074 0%	0 0% 100,002 84% 7,431 95%	0	0 0% 762,070 0% 62,669 0%	0 0% 900,014 85% 66,881 94%	0 1,200,018 89,175
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON HHS: TRANSI FULL TIME PERSON	4510 CLIENT SERVICES 7996 4510 CLIENT SERVICES 7997	CLIENT ELIG & ENROL 017 FT EMPLOYEES SPE DISABILITY DETERMN 010 PERSONAL SERVICE DISABILITY DETERMN 017 FT EMPLOYEES SPE	0	0 0% 47,771 0%	0 0% 59,855 80%	0	0 0% 426,666 0%	0 0% 538,696 79%	0 718,261
2014	010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI FULL TIME PERSON  HHS: TRANSI FULL TIME PERSON  HHS: TRANSI PART TIME TEMP F	NEL TOTALS	CATEGORY TOTALS  DIRECTOR'S OFFICE 050 PERSONAL SERVICE	1,009,970 13,228	0 0% 1,198,601 119% 2,083 16%	1,414,724 85% 2,506 83%	9,632,108 108,606	010% 11,503,835 119% 11,889 11%	0   0% 12,800,851   90% 20,572   58%	17,132,278 28,600
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI PART TIME TEMP F HHS: TRANSI PART TIME TEMP F HHS: TRANSI PART TIME TEMP F	4500 DIV OF FAMILY ASS 6132	EMPLOYMENT SUPPO 050 PERSONAL SERVICE DFA FIELD OPERATION 050 PERSONAL SERVICE CLIENT SVCS - DFA FIE 050 PERSONAL SERVICE	2,728 123	4,356 160% 0 0% 16.748 0%	6,104 71% 0 0%	49,470 123	49,142 99% 0 0% 148,767 0%	110,682 44% 0 0% 148,877 100%	148,251 0 198,502
2014 2014	010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI PART TIME TEMP F	4510 CLIENT SERVICES 7996 ERSONNEL TOTALS	CLIENT SUSS PARTICIONAL SERVICE CATEGORY TOTALS DIRECTOR'S OFFICE 018 OVERTIME	0 16,078	-122 0% 23,065 143%	16,542 101% 0 -71,688% 25,151 92%	0 158,199	0 0% 209,798 133%	2 0% 280,132 75%	2 375,355
2014	010 010 010	95 95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI OVERTIME TOTALS HHS: TRANSI OVERTIME TOTALS HHS: TRANSI OVERTIME TOTALS	4500 DIV OF FAMILY ASS 6127 4500 DIV OF FAMILY ASS 6132	DIRECTOR'S OFFICE   018   OVERTIME     EMPLOYMENT SUPPO   018   OVERTIME     DFA FIELD OPERATION   018   OVERTIME	1,226 0 34,714	150 12% 0 0% 0 0%	1,225 12% 0 0% 0 0%	4,859 0 316,960	675 14% 0 0% 0 0%	4,857 14% 0 0% 0 0%	2,999
2014 2014	010 010 010	95 95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI OVERTIME TOTALS HHS: TRANSI OVERTIME TOTALS HHS: TRANSI OVERTIME TOTALS	4510 CLIENT SERVICES 7993 4510 CLIENT SERVICES 7996	CLIENT SVCS - DFA FII 018 OVERTIME CLIENT ELIG & ENROL 018 OVERTIME DISABILITY DETERMN 018 OVERTIME	0	44,364 0% 1,322 0% 2,255 0%	41,667 106% 417 317% 857 263%	0	462,728 0% 9,073 0% 8,254 0%	375,000 123% 3,750 242% 7,716 107%	500,000 5,000 10,288
2014 2014	010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI OVERTIME TOTALS HHS: TRANSI BENEFITS TOTALS	4500 DIV OF FAMILY ASS 5435	CATEGORY TOTALS FOOD PANTRY SUPPO 060 BENEFITS	35,940 0	48,091 134% 0 0%	44,166 109% 0 0%	321,819 0	480,730 149% 0 0%	391,323 123% 0 0%	518,287 0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS	4500 DIV OF FAMILY ASS 6127	DIRECTOR'S OFFICE   060   BENEFITS     EMPLOYMENT SUPPO   060   BENEFITS     DFA FIELD OPERATION   060   BENEFITS	65,308 76,783 479,729	39,757 61% 67,989 89% 0 0%	46,060 86% 80,603 84% 0 0%	607,793 717,381 4,511,298	397,212 65% 673,310 94% 0 0%	428,657 93% 753,078 89% 0 0%	591,480 1,024,935 0
2014 2014	010 010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI BENEFITS TOTALS	4500 DIV OF FAMILY ASS 6146 4500 DIV OF FAMILY ASS 6151	TEMP ASSISTNC TO N 060 BENEFITS ADMINISTER CH 229L9 060 BENEFITS SEPARATE STATE TAN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS	4500 DIV OF FAMILY ASS 6170	OAA APTD GRANTS 060 BENEFITS AND GRANTS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS	4500 DIV OF FAMILY ASS 6174	REFUGEE GRANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI BENEFITS TOTALS	4500 DIV OF FAMILY ASS(7148 4500 DIV OF FAMILY ASS(7999	CSBG 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	2,031 0	2,134 105% 0 0%	2,230 96% 0 0% 0 0%	19,252 0	20,930 109% 0 0%	21,130 99%	28,934 0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS	4500 DIV OF FAMILY ASS 8031	WORKERS COMPENS   060 BENEFITS   UNEMPLOYMENT COM 060 BENEFITS   CLIENT SVCS - DFA FI 060 BENEFITS	0	0 0% 0 0% 504,592 0%	0 0% 0 0% 607,643 83%	0	0 0% 0 0% 5,037,355 0%	0 0% 0 0% 5,468,785 92%	0 0 7,291,713
2014 2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS	4510 CLIENT SERVICES 7996	CLIENT SVC-DCYF FLD 060 BENEFITS CLIENT ELIG & ENROL 060 BENEFITS DISABILITY DETERMN 060 BENEFITS	0	38,216 0% 55,890 0% 32,061 0%	52,694 73% 69,612 80% 39,770 81%	0	369,899 0% 534,168 0% 280,862 0%	474,242 78% 626,504 85% 357,929 78%	632,322 835,338 477,239
2014 2014	010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI BENEFITS TOTALS HHS: TRANSI BENEFITS TOTALS	9998 ERP GRANTS 9779	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	0 623,851	0 0% 740,639 119%	0 0% 898,610 82%	5,855,724	0 0% 7,313,735 125%	0 0% 8,130,325 90%	10,881,961
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI CONSULTANTS TO HHS: TRANSI CONSULTANTS TO HHS: TRANSI CONSULTANTS TO	4500 DIV OF FAMILY ASS 7521 4510 CLIENT SERVICES 7993	DIRECTOR'S OFFICE 046 CONSULTANTS SNAP GRANT FUNDING 046 CONSULTANTS CLIENT SVCS - DFA FIR 046 CONSULTANTS	0	242,050 0% 0 0% 558,957 0%	370,710 65% 0 0% 794,572 70%	0	4,008,413 0% 0 0% 558,957 0%	3,336,391   120% 0   0% 7,151,144   8%	4,448,521 0 9,534,858
2014	010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI CONSULTANTS TO HHS: TRANSI CONSULTANTS TOT HHS: TRANSI CURRENT EXPENS	4510 CLIENT SERVICES 7997 ALS	DISABILITY DETERMN 046 CONSULTANTS  CATEGORY TOTALS  UNRESTRICTED INCON 020 CURRENT EXPENSE	0	68,571 0% 869,577 0% 0 0%	79,118 87% 1,244,399 70% 0 0%	0	523,535 0% 5,090,904 0%	712,061 74% 11,199,595 45% 0 0%	949,414 14,932,793
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI CURRENT EXPENS	4500 DIV OF FAMILY ASS 5435 4500 DIV OF FAMILY ASS 6125	FOOD PANTRY SUPPC 020 CURRENT EXPENSE DIRECTOR'S OFFICE 020 CURRENT EXPENSE	0 16,522	0 0% 15,431 93%	0 0% 17,956 86%	0 143,657	0 0% 122,755 85%	0 0% 156,125 79%	0 225,744
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI CURRENT EXPENS HHS: TRANSI CURRENT EXPENS HHS: TRANSI CURRENT EXPENS	4500 DIV OF FAMILY ASS 6132 4500 DIV OF FAMILY ASS 6146	EMPLOYMENT SUPPO 020 CURRENT EXPENSE DFA FIELD OPERATION 020 CURRENT EXPENSE TEMP ASSISTNC TO N 020 CURRENT EXPENSE	5,020 18,580	1,075 21% 0 0% 0 0%	3,236 33% 20 0% 0 0%	82,627 68,693	19,560 24% 0 0% 0 0%	53,264 37% 72 0% 0 0%	75,672 98
2014 2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI CURRENT EXPENS HHS: TRANSI CURRENT EXPENS HHS: TRANSI CURRENT EXPENS	4500 DIV OF FAMILY ASS 6153	ADMINISTER CH 229L9 020 CURRENT EXPENSE   SEPARATE STATE TAN020 CURRENT EXPENSE   OAA APTD GRANTS   020 CURRENT EXPENSE	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI CURRENT EXPENS	4500 DIV OF FAMILY ASS 6171 4500 DIV OF FAMILY ASS 6172	ANB GRANTS 020 CURRENT EXPENSE REFUGEE GRANTS 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI CURRENT EXPENS HHS: TRANSI CURRENT EXPENS HHS: TRANSI CURRENT EXPENS	4500 DIV OF FAMILY ASS 6176 4500 DIV OF FAMILY ASS 7148	APTD GRANTS 020 CURRENT EXPENSE STATE ASSIST. NON-T 020 CURRENT EXPENSE CSBG 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 420 416%	0 0% 0 0% 1,207 35%	0 0 1,718
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI CURRENT EXPENS HHS: TRANSI CURRENT EXPENS HHS: TRANSI CURRENT EXPENS	4500 DIV OF FAMILY ASS 7521 4500 DIV OF FAMILY ASS 8025	SNAP GRANT FUNDING020 CURRENT EXPENSE WORKERS COMPENS 020 CURRENT EXPENSE UNEMPLOYMENT COM 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI CURRENT EXPENS	4510 CLIENT SERVICES 7993 4510 CLIENT SERVICES 7994	CLIENT SVCS - DFA FIL020 CURRENT EXPENSE CLIENT SVC-DCYF FLL 020 CURRENT EXPENSE	0	7,971 0% 0 0%	8,430 95% 83 0%	0	92,544 0% 165 0%	75,869 122% 750 22%	101,158 1,000
2014	010 010 010	95 95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI CURRENT EXPENSI HHS: TRANSI CURRENT EXPENSI HHS: TRANSI CURRENT EXPENSI	4510 CLIENT SERVICES 7996 4510 CLIENT SERVICES 7997	CLIENT SVCS-BEAS NI 020   CURRENT EXPENSE   CLIENT ELIG & ENROL 020   CURRENT EXPENSE   DISABILITY DETERMN  020   CURRENT EXPENSE	0	0 0% 411 0% 35 0%	0 0% 833 49% 2,588 1%	0	0 0% 3,670 0% 11,159 0%	1 0% 7,500 49% 23,288 48%	1 10,000 31,050
2014	010	95 95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI CURRENT EXPENSE HHS: TRANSI CURRENT EXPENSE HHS: TRANSI ALL OTHER	9998 ERP GRANTS 9779 TOTALS 4500 DIV OF FAMILY ASS 1239	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE CATEGORY TOTALS FRAUD PREVENTION 5041 AUDIT FUND SET AS	40,122 0	0 0% 24,923 62% 0 0%	0 0% 33,146 75% 0 0%	295,078	0 0% 250,273 85% 0 0%	0 0% 318,076 79%	446,440 0
2014	010 010 010	95 95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 1239 4500 DIV OF FAMILY ASS 1239	FRAUD PREVENTION 9880 OUT OF STATE TRAI FRAUD PREVENTION 9102 CONTRACTS FOR PI FRAUD PREVENTION 9103 CONTRACTS FOR O	0	0 0%	0 0% 0 0% 125,000 0%	0	0 0%	0 0% 0 0% 0 0% 1,125,000 0%	0
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 1239 4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE   021   FOOD INSTITUTIONS   DIRECTOR'S OFFICE   022   RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	1,500,000 0 0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE 026 ORGANIZATIONAL D DIRECTOR'S OFFICE 027 TRANSFERS TO DOI DIRECTOR'S OFFICE 030 FOURMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	12,995	13,255 102% 0 0% 0 0%	13,255 100% 0 0% 0 0%	13,255 0 3,293
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE 030 EQUIPMENT NEW R DIRECTOR'S OFFICE 037 TECHNOLOGY-HARD DIRECTOR'S OFFICE 038 TECHNOLOGY-SOFT	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE 039 TELECOMMUNICATION DIRECTOR'S OFFICE 040 INDIRECT COSTS DIRECTOR'S OFFICE 041 AUDIT FUND SET AS	23,319 13,820	1,478 0% 22,478 96% 12,025 87%	2,473 60% 8,332 270% 13,288 90%	209,460 128,032	5,086 0% 22,478 11% 119,076 93%	22,259 23% 74,844 30% 123,096 97%	29,678 100,000 167,711
2014 2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE   042   ADDITIONAL FRINGE   DIRECTOR'S OFFICE   066   EMPLOYEE TRAININ   DIRECTOR'S OFFICE   070   IN STATE TRAVEL R	1,605 0 437	1,720 107% 0 0% 21 5%	828 208% 0 0% 705 3%	38,699 3,319 5,204	14,506 37% 0 0% 16,840 324%	19,968 73% 0 0% 8.404 200%	22,394 0 24,475
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE   080   OUT OF STATE TRA   DIRECTOR'S OFFICE   102   CONTRACTS FOR PI	36,256	0 0% 119,845 331%	703 3% 0 0% 46,229 259%	3,392 727,118	4,284 126% 399,752 55%	3,562 120% 927,129 43%	5,540 1,161,258
2014	010 010 010	95 95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125 4500 DIV OF FAMILY ASS 6125	DIRECTOR'S OFFICE 103 CONTRACTS FOR O DIRECTOR'S OFFICE 501 PAYMENTS TO CLIE DIRECTOR'S OFFICE 999 FCLG	406 0	62,425 0% 230 57% 0 0%	1,161 20% 0 0%	280,093 3,678 0	573,498 205% 1,632 44% 0 0%	359,965   159% 10,513   16% 0   0%	985,858 11,856 0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6127 4500 DIV OF FAMILY ASS 6127 4500 DIV OF FAMILY ASS 6127	EMPLOYMENT SUPPO 022 RENTS-LEASES OTH EMPLOYMENT SUPPO 026 ORGANIZATIONAL D EMPLOYMENT SUPPO 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6127 4500 DIV OF FAMILY ASS 6127	EMPLOYMENT SUPPO 039 TELECOMMUNICATIV EMPLOYMENT SUPPO 041 AUDIT FUND SET AS	0 474	2,423 0% 550 116%	1,840 132% 525 105%	0 4,582	5,414 0% 4,657 102%	16,559 33% 5,079 92%	22,078 6,898
2014	010 010 010	95 95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6127 4500 DIV OF FAMILY ASS 6127 4500 DIV OF FAMILY ASS 6127	EMPLOYMENT SUPPO 042   ADDITIONAL FRINGE	5,155 541 0	5,567 108% 1,389 257% 0 0%	6,487 86% 2,056 68% 0 00%	42,494 6,650	46,946 110% 8,646 130% 0 0%	53,468 88% 25,260 34% 0 0%	72,472 27,241 0
2014	010 010 010	95 95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6127 4500 DIV OF FAMILY ASS 6127 4500 DIV OF FAMILY ASS 6127	EMPLOYMENT SUPPO 102 CONTRACTS FOR PI EMPLOYMENT SUPPO 501 PAYMENTS TO CLIE EMPLOYMENT SUPPO 502 PAYMENTS TO PRO	305,562 43,462 127,775	398,528 130% 45,405 104% 104,787 82%	490,953 81% 47,778 95% 128,264 82%	3,714,456 392,075 961,833	3,830,888 103% 421,301 107% 923,391 96%	5,968,090 64% 431,006 98% 965,515 96%	8,496,138 579,539 1,291,103
	010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS(6127 4500 DIV OF FAMILY ASS(6127 4500 DIV OF FAMILY ASS(6132	EMPLOYMENT SUPPO 999 FCLG DFA FIELD OPERATION 022 RENTS-LEASES OTH	0 872	0 0%	0 0%	961,633 0 6,415	0 0% 0 0%	0 0%	0

2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6132 4500 DIV OF FAMILY ASS 6132 4500 DIV OF FAMILY ASS 6132	DFA FIELD OPERATION 024  DFA FIELD OPERATION 030  DFA FIELD OPERATION 039	EQUIPMENT NEW RI	770	0 0% 0 0% 0 0%	0 0%	1,297	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6132 4500 DIV OF FAMILY ASS 6132	DFA FIELD OPERATION 041 DFA FIELD OPERATION 042	AUDIT FUND SET AS	624 31,292	0 0%	0 0%	6,161 257,936	0 0% 0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6132 4500 DIV OF FAMILY ASS 6132	DFA FIELD OPERATION 070 DFA FIELD OPERATION 080	OUT OF STATE TRA	7,923 0	0 0% 0 0%	0 0%	69,167 0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6132 4500 DIV OF FAMILY ASS 6146 4500 DIV OF FAMILY ASS 6146	DFA FIELD OPERATION 999 TEMP ASSISTNC TO N 041 TEMP ASSISTNC TO N 062	AUDIT FUND SET AS	1,315	0 0% 0 0% 0 0%	0 0% 786 0% 0 0%	11,628	0 0% 9,216 79% 0 0%	0 0% 6,950 133% 0 0%	9,216
2014	010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6146 4500 DIV OF FAMILY ASS 6146	TEMP ASSISTNC TO N 083 TEMP ASSISTNC TO N 501	HARDSHIP GRANTS PAYMENTS TO CLIE	1,669,342	0 0% 1,521,889 91%	0 0% 1,708,992 89%	15,335,008	0 0% 14,132,814 92%	0 0% 15,699,242 90%	20,790,000
2014	010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6146 4500 DIV OF FAMILY ASS 6146	TEMP ASSISTNC TO N 502 TEMP ASSISTNC TO N 538	EMERGENCY ASSIS	43,761 11,702	41,189 94% 16,781 143%	142,979 29% 35,850 47%	344,770 201,357	431,811 125% 161,824 80%	1,126,462 38% 616,886 26%	1,705,570 750,000
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6146 4500 DIV OF FAMILY ASS 6151 4500 DIV OF FAMILY ASS 6151	TEMP ASSISTNC TO N 999 ADMINISTER CH 229L9 539 ADMINISTER CH 229L9 999	PAYMENTS TO TOW	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6153 4500 DIV OF FAMILY ASS 6153	SEPARATE STATE TAN 501 SEPARATE STATE TAN 999	PAYMENTS TO CLIE FCLG	5,293 0	8,310 157% 0 0% 0 0%	5,415 153% 0 0%	41,250 0	45,713 111% 0 0%	42,207 108% 0 0%	57,288 0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6170 4500 DIV OF FAMILY ASS 6170 4500 DIV OF FAMILY ASS 6170	OAA APTD GRANTS 072 OAA APTD GRANTS 102 OAA APTD GRANTS 103	CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6170 4500 DIV OF FAMILY ASS 6170 4500 DIV OF FAMILY ASS 6170	OAA APTD GRANTS 501		238,960	275,498 115% 0 0%	269,841 102%	2,110,421	2,394,588 113%	0 0% 2,383,157 100% 0 0%	3,167,724
2014 2014	010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6170 4500 DIV OF FAMILY ASS 6171	OAA APTD GRANTS 999 ANB GRANTS 501	FCLG PAYMENTS TO CLIE	0 23,644	0 0% 25,684 109%	0 0% 25,299 102%	0 241,974	0 0% 216,028 89%	0 0% 258,915 83%	0 332,304
2014	010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6171 4500 DIV OF FAMILY ASS 6172	ANB GRANTS 999 REFUGEE GRANTS 501	PAYMENTS TO CLIE	0 41,090	0 0% 35,686 87%	0 0% 47,370 75%	0 333,634	0 0% 469,565 141%	0 0% 384,620 122%	0 600,000
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6172 4500 DIV OF FAMILY ASS 6174 4500 DIV OF FAMILY ASS 6174	REFUGEE GRANTS   999   APTD GRANTS   501   APTD GRANTS   502	PAYMENTS TO CLIE PAYMENTS TO PRO	1,064,815	0 0% 977,118 92% 0 0%	0 0% 937,975 104%	10,088,695	9,116,480 90%	0 0% 8,886,929 103% 0 0%	11,665,664
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6174 4500 DIV OF FAMILY ASS 6176	APTD GRANTS 999 STATE ASSIST, NON-T 501	PAYMENTS TO CLIE	0 199,395	0 0% 164,150 82%	0 0% 188,761 87%	0 1,955,618	0 0% 1,498,153 77%	0 0% 1,851,323 81%	0 2,387,664
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6176 4500 DIV OF FAMILY ASS 6176 4500 DIV OF FAMILY ASS 6176	STATE ASSIST. NON-T 502 STATE ASSIST. NON-T 538 STATE ASSIST. NON-T 999	EMERGENCY ASSIS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 6176 4500 DIV OF FAMILY ASS 7148 4500 DIV OF FAMILY ASS 7148	CSBG 026	ORGANIZATIONAL D	0	0 0% 0 0% 62 0%	0 0% 0 0% 27 233%	1,441	0 0% 1,441 100% 95 0%	0 0% 1,500 96% 242 39%	1,500 322
2014 2014	010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 7148 4500 DIV OF FAMILY ASS 7148	CSBG 040 CSBG 041	INDIRECT COSTS AUDIT FUND SET AS	41 288	124 299% 481 167%	46 270% 410 117%	372 2,693	124 33% 2,681 100%	412 30% 3,834 70%	322 550 4,579
2014 2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS/7148 4500 DIV OF FAMILY ASS/7148 4500 DIV OF FAMILY ASS/7148	CSBG 070	IN STATE TRAVEL R OUT OF STATE TRA	233 0 758	333 143% 20 0% 1,029 136%	387 86% 0 0% 1,277 81%	1,917 275 3,293	2,804 146% 215 78% 3,207 97%	3,194 88% 1,124 19% 5,547 58%	4,329 1,124 6,500
2014	010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS(7148 4500 DIV OF FAMILY ASS(7148 4500 DIV OF FAMILY ASS(7148	CSBG 102 CSBG 999	CONTRACTS FOR PI	175,378 0	1,029 136% 142,065 81% 0 0%	1,277,81% 280,559 51% 0 0%	2,601,925 0	3,207 97% 2,399,601 92% 0 0%	5,547   36% 4,162,406   58% 0   0%	5,230,283 0
2014 2014	010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 7521 4500 DIV OF FAMILY ASS 7521	SNAP GRANT FUNDING 030 SNAP GRANT FUNDING 041	AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS/7521 4500 DIV OF FAMILY ASS/8025 4500 DIV OF FAMILY ASS/8025	SNAP GRANT FUNDING 999 WORKERS COMPENS 1041 WORKERS COMPENS 1062	AUDIT FUND SET AS	0 2 6,979	0 0%	0 0% 3 0% 15,882 0%	0 19 32,898	0 0% 13 70% 27,462 83%	0 0% 34 40% 74,868 37%	0 55 121,165
2014	010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4500 DIV OF FAMILY ASS 8025 4500 DIV OF FAMILY ASS 8031	WORKERS COMPENS 999 UNEMPLOYMENT COM 061	FCLG UNEMPLOYMENT CC	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 045 Health and Humar 045		4500 DIV OF FAMILY ASS[8031 4510 CLIENT SERVICES 7993	UNEMPLOYMENT COM 062	WORKERS COMPEN	0	0 0% 0 0% 843 0%	0 0% 0 0% 707 119%	0	0 0% 5,193 0%	0 0% 0 0% 6,367 82%	0 8,489
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4510   CLIENT SERVICES   7993   4510   CLIENT SERVICES   7993   4510   CLIENT SERVICES   7993	CLIENT SVCS - DFA FIL030 CLIENT SVCS - DFA FIL039 CLIENT SVCS - DFA FIL040	TELECOMMUNICATI(	0	0 0% 18,798 0% 172,873 0%	290 0% 4,520 416% 17,484 989%	0	1,011 0% 46,914 0% 172,873 0%	2,606 39% 40,676 115% 157,357 110%	3,474 54,234 209,809
2014	010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4510 CLIENT SERVICES 7993 4510 CLIENT SERVICES 7993 4510 CLIENT SERVICES 7993	CLIENT SVCS - DFA FIL040 CLIENT SVCS - DFA FIL042	AUDIT FUND SET AS	0	967 0% 44,590 0%	1,662 58% 34,334 130%	0	9,630 0% 296,083 0%	14,961 64% 309,002 96%	19,948 412,002
2014 2014	010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4510 CLIENT SERVICES 7993 4510 CLIENT SERVICES 7994	CLIENT SVCS - DFA FII 070 CLIENT SVC-DCYF FLE 039	IN STATE TRAVEL R	0	8,066 0% 153 0%	13,716 59% 167 92%	0	105,179 0% 1,908 0%	123,445 85% 1,500 127%	164,593 2,000
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4510 CLIENT SERVICES 7994 4510 CLIENT SERVICES 7994 4510 CLIENT SERVICES 7995	CLIENT SVC-DCYF FLD 041 CLIENT SVC-DCYF FLD 070 CLIENT SVCS-BEAS NIJ 066	IN STATE TRAVEL R	0	53 0% 3,802 0% 0 0%	58 91% 5,350 71%	0	452 0% 44,644 0%	521 87% 48,146 93%	694 64,194
2014	010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4510 CLIENT SERVICES 7995 4510 CLIENT SERVICES 7995 4510 CLIENT SERVICES 7995	CLIENT SVCS-BEAS NU070 CLIENT SVCS-BEAS NU080	IN STATE TRAVEL R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	1 0% 1 0% 1 0%	1
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4510 CLIENT SERVICES 7996 4510 CLIENT SERVICES 7996	CLIENT ELIG & ENROL 022 CLIENT ELIG & ENROL 039	RENTS-LEASES OTH TELECOMMUNICATION	0	43 0% 1,399 0%	83 52% 1,250 112%	0	387 0% 3,357 0%	750 52% 11,250 30%	1,000 15,000
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4510   CLIENT SERVICES   7996 4510   CLIENT SERVICES   7996 4510   CLIENT SERVICES   7996	CLIENT ELIG & ENROL 040 CLIENT ELIG & ENROL 041 CLIENT ELIG & ENROL 042	AUDIT FUND SET AS	0	1 0% 105 0% 0 0%	0 1,025% 99 106%	0	1 0% 861 0%	1   109% 889   97% 1   97%	1,185
2014 2014	010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4510   CLIENT SERVICES   7996 4510   CLIENT SERVICES   7996	CLIENT ELIG & ENROL 066 CLIENT ELIG & ENROL 070	IN STATE TRAVEL R	0	0 0%	0 138% 0 0% 75 0%	0	1 0% 0 0% 361 0%	1 0% 675 53%	1 900
2014	010 010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4510   CLIENT SERVICES   7996 4510   CLIENT SERVICES   7996 4510   CLIENT SERVICES   7996	CLIENT ELIG & ENROL 080 CLIENT ELIG & ENROL 103 CLIENT ELIG & ENROL 512	CONTRACTS FOR O	0	0 0%	0 0%	0	0 0%	1 0%	0
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSITALL OTHER	4510   CLIENT SERVICES   7996 4510   CLIENT SERVICES   7997 4510   CLIENT SERVICES   7997	DISABILITY DETERMN 022 DISABILITY DETERMN 028	RENTS-LEASES OTH	0	28,587 0% 156 0% 4,026 0%	69,680 41% 176 89% 4,920 82%	0	513,338 0% 1,404 0% 43,771 0%	627,124 82% 1,584 89% 44,282 99%	836,165 2,112 59,043
2014	010 010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4510 CLIENT SERVICES 7997 4510 CLIENT SERVICES 7997	DISABILITY DETERMN 039 DISABILITY DETERMN 041	TELECOMMUNICATION AUDIT FUND SET AS	0	1,474 0% 96 0%	968 152% 114 85%	0	8,083 0% 927 0%	8,714 93% 1,025 90%	11,618 1,366
2014	010	95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4510 CLIENT SERVICES 7997 4510 CLIENT SERVICES 7997	DISABILITY DETERMN 042 DISABILITY DETERMN 066	EMPLOYEE TRAININ	0	2,706 0% 0 0%	2,083 130% 25 0%	0	17,966 0% 0 0%	18,750 96% 227 0%	25,000 302
2014	010 010 010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER	4510 CLIENT SERVICES 7997 4510 CLIENT SERVICES 7997 4510 CLIENT SERVICES 7997	DISABILITY DETERMN 070 DISABILITY DETERMN 080 DISABILITY DETERMN 101	OUT OF STATE TRA	0	0 0% 0 0% 20.235 0%	83 0% 123 0% 48.159 42%	0	305 0% 0 0% 398.126 0%	750 41% 1,103 0% 433.428 92%	1,000 1,470 577,904
2014 2014	010 010	95 95	Health and Humar 045 Health and Humar 045	HHS: TRANSI ALL OTHER HHS: TRANSI ALL OTHER	4510 CLIENT SERVICES 7997 4599 ARRA STIMULUS FA 0805	DISABILITY DETERMN 230 COMMUNITY SERVICE 041	AUDIT FUND SET AS	0	300 0% 0 0%	299 100% 0 0%	0	1,925 0% 0 0%	2,694 71% 0 0%	3,592 0
	010	95	Health and Humar 045 Health and Humar 045 Health and Humar 045		4599 ARRA STIMULUS FA 0805 4599 ARRA STIMULUS FA 0805	COMMUNITY SERVICE 102 COMMUNITY SERVICE 999 CATEGORY TOTALS		0 0 4.083.289	0 0% 0 0% 4,298,562 105%	0 0% 0 0% 4,744,204 91%	0 0 40.184.242	0 0% 0 0% 39,000,185 97%	0 0% 0 0% 47,520,647 82%	0 0 63,833,726
2014 2014 2014	010	95 95	Health and Humar 045 Health and Humar 047	HHS: TRANSI AGENCY TOTALS HHS:OFC OF FULL TIME PERSON	4700 OFF. OF MEDICAID §7937	MEDICAID ADMINISTRA010	PERSONAL SERVICE	5,809,249 0	7,203,458 124% 129,713 0%	8,404,400 86% 200,135 65%	56,447,170 0	63,849,460 113% 1,537,649 0%	80,640,948 79% 1,801,214 85%	108,120,840 2,401,618
2014	010	95	Health and Humar 047 Health and Humar 047	HHS:OFC OF FULL TIME PERSON HHS:OFC OF FULL TIME PERSON	4700 OFF. OF MEDICAID 87937 4700 OFF. OF MEDICAID 87937	MEDICAID ADMINISTRA012 MEDICAID ADMINISTRA017	PERSONAL SERVICE FT EMPLOYEES SPE	0	33,252 0%	48,218 69% 0 0% 30,573 13%	0	324,992 0% 0 0%	433,963 75% 0 0%	578,617 0
2014	010	95	Health and Humar 047 Health and Humar 047 Health and Humar 047	HHS:OFC OF FULL TIME PERSON HHS:OFC OF FULL TIME PERSON HHS:OFC OF PART TIME TEMP R	4700 OFF. OF MEDICAID \$7946  NEL TOTALS  4700 OFF. OF MEDICAID \$7937	AFFORDABLE CARE A 010 CATEGORY TOTALS MEDICAID ADMINISTR/050		0	3,977 0% 166,942 0% 17,879 0%	30,573   13% 278,926   60% 4.237   422%	0	7,953 0% 1,870,594 0% 11,262 0%	275,156 3% 2,510,333 75% 38.130 30%	366,875 3,347,110 50.840
2014	010	95 95	Health and Humar 047 Health and Humar 047	HHS:OFC OF PART TIME TEMP PE HHS:OFC OF OVERTIME TOTALS	ERSONNEL TOTALS 4700 OFF. OF MEDICAID §7937	CATEGORY TOTALS MEDICAID ADMINISTR/018		0	17,879 0% 1,204 0%	4,237 422% 4,167 29%	0	11,262 0% 17,775 0%	38,130 30% 37,500 47%	50,840 50,000
2014 2014	010	95	Health and Humar 047 Health and Humar 047 Health and Humar 047	HHS:OFC OF OVERTIME TOTALS	4700 OFF. OF MEDICAID §7937	MEDICAID ADMINISTRA 060	BENEFITS	0	1,204 0% 79,508 0% 1,368 0%	4,167 29% 122,481 65% 17,985 8%	0	17,775 0% 848,034 0% 2,754 0%	37,500 47% 1,102,328 77% 161,862 2%	50,000 1,469,770 215.816
2014	010	95	Health and Humar 047 Health and Humar 047 Health and Humar 047	HHS:OFC OF BENEFITS TOTALS	4700 OFF. OF MEDICAID (7946) 4700 OFF. OF MEDICAID (7937)	AFFORDABLE CARE A 060 CATEGORY TOTALS MEDICAID ADMINISTR 020	CURRENT EXPENSE	0	1,368 0% 80,876 0% 5,054 0%	17,985 8% 140,466 58% 17,925 28%	0	2,754 0% 850,788 0% 129,316 0%	161,862   2% 1,264,190   67% 161,324   80%	215,816 1,685,586 215,098
2014	010	95 95	Health and Humar 047 Health and Humar 047	HHS:OFC OF CURRENT EXPENS		UNCOMPENSATED CA 020 AFFORDABLE CARE A 020	CURRENT EXPENSE	0	0 0% 116 0%	0 0% 2,849 4%	0	0 0% 9,071 0%	0 0% 25,640 35%	34,186
2014 2014 2014	010	95	Health and Humar 047 Health and Humar 047 Health and Humar 047	HHS:OFC OF CURRENT EXPENSE HHS:OFC OF ALL OTHER HHS:OFC OF ALL OTHER	F TOTALS 4700 OFF. OF MEDICAID 87937 4700 OFF. OF MEDICAID 87937	CATEGORY TOTALS MEDICAID ADMINISTR/022 MEDICAID ADMINISTR/026		0	5,171 0% 0 0% 0 0%	20,774 25% 531 0% 801 0%	0	138,386 0% 0 0% 8,202 0%	186,963 74% 4,775 0% 7,205 114%	249,284 6,367 9,607
2014	010	95	Health and Human 047 Health and Human 047	HHS:OFC OF ALL OTHER HHS:OFC OF ALL OTHER	4700 OFF. OF MEDICAID 87937 4700 OFF. OF MEDICAID 87937	MEDICAID ADMINISTR/030 MEDICAID ADMINISTR/039	EQUIPMENT NEW R	0	0 0% 0 0% 4,486 0%	442 0% 4,002 112%	0	4,899 0% 12,420 0%	3,978 123% 36,017 34%	5,304 48,023
2014 2014	010 010	95 95	Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER HHS:OFC OF ALL OTHER	4700 OFF. OF MEDICAID \$7937 4700 OFF. OF MEDICAID \$7937 4700 OFF. OF MEDICAID \$7937	MEDICAID ADMINISTR/040 MEDICAID ADMINISTR/041	INDIRECT COSTS AUDIT FUND SET AS	0	11,878 0% 572 0%	4,416 269% 683 84%	0	11,878 0% 4,633 0%	39,748 30% 6,143 75%	52,997 8,191
2014	010 010 010	95	Health and Humar 047 Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER	4700 OFF. OF MEDICAID \$7937 4700 OFF. OF MEDICAID \$7937 4700 OFF. OF MEDICAID \$7937	MEDICAID ADMINISTR/042 MEDICAID ADMINISTR/049 MEDICAID ADMINISTR/057	TRANSFER TO OTHE	0	7,936 0% 0 0% 0 0%	13,289 60% 7,942 0% 0 0%	0	68,042 0% 26,258 0% 0 0%	119,600 57% 71,474 37% 0 0%	159,467 95,299 0
2014 2014	010 010	95 95	Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER HHS:OFC OF ALL OTHER	4700 OFF. OF MEDICAID 87937 4700 OFF. OF MEDICAID 87937	MEDICAID ADMINISTR/066 MEDICAID ADMINISTR/070	EMPLOYEE TRAININ IN STATE TRAVEL R	0	0 0% 43 0%	529 0% 1,243 3%	0	925 0% 1,604 0%	4,763 19% 11,183 14%	6,350 14,911
2014 2014	010	95 95	Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER	4700 OFF. OF MEDICAID \$7937 4700 OFF. OF MEDICAID \$7937	MEDICAID ADMINISTR/080	OUT OF STATE TRAI	0	688 0% 11,728 0%	1,002 69% 30,961 38%	0	5,387 0% 187,057 0%	9,020 60% 278,651 67%	12,026 371,535
2014	010 010 010	95	Health and Humar 047 Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER	4700 OFF. OF MEDICAID (7937) 4700 OFF. OF MEDICAID (7939) 4700 OFF. OF MEDICAID (7940)	MEDICAID ADMINISTR/ 102 STATE PHASE DOWN 503 PROVIDER PAYMENTS 041	STATE PHASE DOW	0	208,514 0% 1,779,065 0% 5,940 0%	681,092 31% 1,964,546 91% 18,743 32%	0	3,211,957 0% 15,729,349 0% 118,045 0%	6,129,827 52% 17,680,915 89% 168,685 70%	8,173,102 23,574,553 224,913
2014 2014	010	95 95	Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER HHS:OFC OF ALL OTHER	4700 OFF. OF MEDICAID §7940 4700 OFF. OF MEDICAID §7940	PROVIDER PAYMENTS 100 PROVIDER PAYMENTS 101	PRESCRIPTION DRU	0	1,103,427 0% 11,997,960 0%	4,880,693 23% 17,151,331 70%	0	51,794,036 0% 158,663,178 0%	43,926,237 118% 154,361,977 103%	58,568,316 205,815,969
2014	010	95 95	Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER	4700 OFF. OF MEDICAID 47940 4700 OFF. OF MEDICAID 47941 4700 OFF. OF MEDICAID 47941	PROVIDER PAYMENTS 565	OUTPATIENT HOSPI AUDIT FUND SET AS	0	3,475,405 0% 53 0%	5,665,455 61% 228 23%	0	56,178,856 0% 1,532 0%	50,989,093 110% 2,054 75%	67,985,457 2,738
	010 010 010	95	Health and Humar 047 Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER HHS:OFC OF ALL OTHER HHS:OFC OF ALL OTHER	4700 OFF. OF MEDICAID (7941) 4700 OFF. OF MEDICAID (7941) 4700 OFF. OF MEDICAID (7941)		PRESCRIPTION DRU MEDICAL PAYMENTS OUTPATIENT HOSPI	0	373 0% 68,287 0% 109,667 0%	25,972 1% 70,870 96% 166,818 66%	0	149,729 0% 674,625 0% 1,324,288 0%	233,752 64% 637,831 106% 1,501,364 88%	311,669 850,441 2,001,818
2014	010	190	неали али питалич/	IT IN O. OF UP INCL UTHER	OFF. OF MEDICALD §/941	IDOO FROUDHAM   1565	DOTESTIENT HUSPIL	ال ال	109,007   0%	100,018]00%	. 0	1,324,200 0%	1,301,304 88%	2,001,818

2014 2014 2014	010 010 010	9	95 F	Health and Humar 047	HHS:OFC OF ALL OTHER 4	700 OFF. OF MEDICAID \$7942 700 OFF. OF MEDICAID \$7942 700 OFF. OF MEDICAID \$7943	FAMILY PLANNING SET041 AUDIT FUND SET AS FAMILY PLANNING SET101 MEDICAL PAYMENTS UNCOMPENSATED CA1041 AUDIT FUND SET AS	0	125 0% 68,087 0% 13 0%	54 230% 60,057 113% 4,247 0%	0	380 0% 532,876 0% 37,244 0%	487 78% 540,512 99% 38,220 97%	720,683 50,960
2014 2014 2014	010 010 010	9	95 F	Health and Humar 047	HHS:OFC OF ALL OTHER 4	700 OFF. OF MEDICAID 87943 700 OFF. OF MEDICAID 87943 700 OFF. OF MEDICAID 87943	UNCOMPENSATED CA1041 ADDIT FUND SET AS UNCOMPENSATED CA 102 CONTRACTS FOR PI UNCOMPENSATED CA 515 HOSP UNCOMPENS	0	0 0% 0 0%	4,247 0% 84,008 0% 8,400,800 0%	0	49,476 0% 92,020,821 0%	756,073 7% 75,607,203 122%	1,008,097 100,809,604
2014 2014	010 010	9	95 H	Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER 4	700 OFF. OF MEDICAID §7944 700 OFF. OF MEDICAID §7944	UNH FEDERAL CLAIMII 041 AUDIT FUND SET AS UNH FEDERAL CLAIMII 102 CONTRACTS FOR PI	0	0 0% 39,296 0%	42 0% 41,667 94%	0	104 0% 142,095 0%	375 28% 375,000 38%	500 500,000
2014 2014 2014	010 010 010	9	95 F	Health and Humar 047	HHS:OFC OF ALL OTHER 4	700 OFF. OF MEDICAID (7945) 700 OFF. OF MEDICAID (7945) 700 OFF. OF MEDICAID (7945)	EHR INCENTIVE PAYM 041 AUDIT FUND SET AS EHR INCENTIVE PAYM 101 MEDICAL PAYMENTS EHR INCENTIVE PAYM 102 CONTRACTS FOR PI	0	972 0% 625,829 0% 153,203 0%	1,193 81% 1,130,586 55% 67,121 228%	0	3,225 0% 3,592,433 0% 437,495 0%	10,736 30% 10,175,272 35% 604.093 72%	14,315 13,567,029 805,457
2014 2014 2014	010 010	9	95 H	Health and Humar 047	HHS:OFC OF ALL OTHER 4	700 OFF. OF MEDICAID & 7946 700 OFF. OF MEDICAID & 7946 700 OFF. OF MEDICAID & 7946	AFFORDABLE CARE A 030 EQUIPMENT NEW R AFFORDABLE CARE A 041 AUDIT FUND SET AS	0	0 0% 61 0%	704 0% 1,691 4%	0	1,989 0% 6,211 0%	6,334 31% 15,217 41%	8,445 20,289
2014 2014 2014	010 010 010	9	95 H	Health and Humar 047	HHS:OFC OF ALL OTHER 4	700 OFF. OF MEDICAID \$7946 700 OFF. OF MEDICAID \$7946 700 OFF. OF MEDICAID \$7946	AFFORDABLE CARE A 101 MEDICAL PAYMENTS AFFORDABLE CARE A 102 CONTRACTS FOR P	0	0 0% 5,861,406 0% 142,367 0%	81 0% 1,586,699 369% 69,209 206%	0	0 0% 11,846,690 0% 345,792 0%	728 0% 14,280,295 83% 622,878 56%	971 19,040,393 830,504
2014 2014 2014	010 010	9	95 H	Health and Humar 047 Health and Humar 047	HHS:OFC OF ALL OTHER 4	700 OFF. OF MEDICAID 87948 700 OFF. OF MEDICAID 87948	MEDICAID CARE MANA 041 AUDIT FUND SET AS MEDICAID CARE MANA 102 CONTRACTS FOR PI	0	5 0% 33,084,735 0%	5,923 0% 11,819,917 280%	0	67 0% 33,219,510 0%	53,308 0% 106,379,250 31%	71,077 141,839,000
2014 2014 2014	010	9	95 H	Health and Humar 047	HHS:OFC OF AGENCY TOTALS HHS: ELDERL FULL TIME PERSON 4	800 STATE OFFICE ADM 7873	OFFICE OF BUREAU C 010 PERSONAL SERVICE	0 2,792	58,762,118 0% 59,034,190 0% 2,957 106%	53,965,586 109% 54,414,154 108% 2,870 103%	0 0 26,519	430,413,306 0% 433,302,112 0% 27,335 103%	485,690,270 89% 489,727,385 88% 27,268 100%	647,587,026 652,969,846 37,314
2014 2014	010 010	9	95 F	Health and Humar 048	HHS: ELDERL FULL TIME PERSON 4 HHS: ELDERL FULL TIME PERSON 4	800 STATE OFFICE ADM 7873	OFFICE OF BUREAU C 012 PERSONAL SERVICE OFFICE OF BUREAU C 017 FT EMPLOYEES SPE	6,970 0	7,074 101% 0 0%	7,074 100% 0 0%	66,512 0	67,401 101% 0 0%	67,506 100% 0 0%	92,264 0
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048	HHS: ELDERL FULL TIME PERSON 4 HHS: ELDERL FULL TIME PERSON 4 HHS: ELDERL FULL TIME PERSON 4	805 PROGRAM OPERAT(8930	LONG TERM CARE OM 010 PERSONAL SERVICE LONG TERM CARE OM 017 FT EMPLOYEES SPE NURSING STAFF 010 PERSONAL SERVICE	19,923 0 26,459	20,540 103% 0 0% 19,444 73%	22,502 91% 0 0% 34,136 57%	190,789 0 280,576	196,940 103% 0 0% 216,303 77%	215,489 91% 0 0% 361,978 60%	294,713 0 493,144
2014 2014	010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL FULL TIME PERSOI 4 HHS: ELDERL FULL TIME PERSOI 4 HHS: ELDERL FULL TIME PERSOI 4	805 PROGRAM OPERAT(8931 805 PROGRAM OPERAT(9250	NURSING STAFF 010 PERSONAL SERVICE NURSING STAFF 017 FT EMPLOYEES SPE FIELD OPERATIONS 010 PERSONAL SERVICE	0 221,709 5,143	0 0%	0 0% 244,606 98%	2,197,607	0 0% 2,239,358 102%	0 0% 2,424,564 92%	0 3,301,422
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048	HHS: ELDERL FULL TIME PERSON 4 HHS: ELDERL FULL TIME PERSON 4	805 PROGRAM OPERAT(9250	FIELD OPERATIONS 012 PERSONAL SERVICE FIELD OPERATIONS 017 FT EMPLOYEES SPE CATASTROPHIC ILLNE 010 PERSONAL SERVICE	5,143 0	5,522 107% 0 0% 0 0%	5,220 106% 0 0% 0 0%	49,158 0	51,473 105% 0 0% 0 0%	49,892   103% 0   0% 0   0%	68,161 0
2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL FULL TIME PERSON 4 HHS: ELDERL FULL TIME PERSON 4	810 GRANTS TO LOCAL 7872 810 GRANTS TO LOCAL 7872	ADM ON AGING 010 PERSONAL SERVICE ADM ON AGING 011 PERSONAL SERVICE	37,532 0	34,283 91% 0 0%	40,148 85% 0 0%	357,511 0	337,922 95% 0 0%	382,429 88% 0 0%	519,681 0
2014 2014 2014	010 010 010	9	95 F	Health and Humar 048	HHS: ELDERL FULL TIME PERSON 4 HHS: ELDERL FULL TIME PERSON 4 HHS: ELDERL FULL TIME PERSON 4	810 GRANTS TO LOCAL 8920	ADM ON AGING 017 FT EMPLOYEES SPE MONEY FOLLOWS THE 010 PERSONAL SERVICE MONEY FOLLOWS THE 017 FT EMPLOYEES SPE	3,296	0 0% 3,495 106% 0 0%	0 0% 3,486 100% 0 0%	31,307 0	0 0% 33,070 106% 0 0%	0 0% 33,119 100% 0 0%	45,321 0
2014 2014 2014	010 010	9	95 F	Health and Humar 048 Health and Humar 048	HHS: ELDERL FULL TIME PERSO! 4 HHS: ELDERL FULL TIME PERSO! 4	810 GRANTS TO LOCAL 8925 810 GRANTS TO LOCAL 8925	MEDICAID SERVICES (010 PERSONAL SERVICE MEDICAID SERVICES (017 FT EMPLOYEES SPE	14,870 0	4,730 32% 0 0%	0 0% 4,748 100% 0 0%	142,345 0	45,407 32% 0 0%	45,456 100% 0 0%	62,075 0
2014 2014 2014	010 010 010	9	95 F	Health and Humar 048	HHS: ELDERL FULL TIME PERSON 4 HHS: ELDERL FULL TIME PERSON 4 HHS: ELDERL FULL TIME PERSON 4	815 MEDICAL SERVICES 7856	MEDICAID ADMINISTR/010 PERSONAL SERVICE MEDICAID ADMINISTR/012 PERSONAL SERVICE MEDICAID ADMINISTR/017 FT EMPLOYEES SPE	35,403 6,036	41,949 118% 6,126 101% 0 0%	46,761 90% 5,153 119% 0 0%	338,850 73,931	428,475 126% 59,611 81% 0 0%	447,565 96% 63,111 94% 0 0%	611,230 81,145
2014 2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL FULL TIME PERSO! 4 HHS: ELDERL FULL TIME PERSO! 4	815 MEDICAL SERVICES 8932 815 MEDICAL SERVICES 8932	NURSING HOME AUDIT 010 PERSONAL SERVICE NURSING HOME AUDIT 012 PERSONAL SERVICE	27,152 6,036	21,055 78% 0 0%	27,529 76% 6,375 0%	337,206 57,641	232,706 69% 19,241 33%	341,887 68% 60,876 32%	438,706 83,187
2014 2014 2014	010	9	95 F	Health and Humar 048	HHS: ELDERL FULL TIME PERSON HHS: ELDERL FULL TIME PERSON HHS: ELDERL PART TIME TEMP F4	IEL TOTALS	NURSING HOME AUDIT 017 FT EMPLOYEES SPE CATEGORY TOTALS CATASTROPHIC ILLNE 050 PERSONAL SERVICE	0 413,320 0	0 0% 406,535 98% 0 0%	0 0% 450,609 90% 0 0%	4,149,952 0	0 0% 3,955,240 95% 0 0%	0 0% 4,521,139 87% 0 0%	6,128,363 0
2014 2014	010 010	9	95 F	Health and Humar 048 Health and Humar 048	HHS: ELDERL PART TIME TEMP F 4 HHS: ELDERL PART TIME TEMP F 4	810 GRANTS TO LOCAL 7872 810 GRANTS TO LOCAL 9010	ADM ON AGING 050 PERSONAL SERVICE VOLUNTEER ACTIVITIE 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010	9	95 F	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL PART TIME TEMP F4 HHS: ELDERL PART TIME TEMP PE HHS: ELDERL OVERTIME TOTALS	RSONNEL TOTALS	MEDICAID ADMINISTR/050 PERSONAL SERVICE CATEGORY TOTALS NURSING STAFF 018 OVERTIME FIELD OPERATIONS 018 OVERTIME	0	0 0% 0 0% 0 0%	850 0% 850 0% 0 0%	0	0 0% 0 0% 424 0%	7,650 0% 7,650 0% 0 0%	10,200 10,200
2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL OVERTIME TOTALS 4 HHS: ELDERL OVERTIME TOTALS 4	805 PROGRAM OPERAT 9250 810 GRANTS TO LOCAL 97872	FIELD OPERATIONS 018 OVERTIME ADM ON AGING 018 OVERTIME MEDICAID SERVICES 018 OVERTIME	0	147 0% 0 0% 0 0%	0   0% 0   0% 0   0% 0   0%	1,256 0	384 31% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	9	95 F	Health and Humar 048	HHS: ELDERL OVERTIME TOTALS 4 HHS: ELDERL OVERTIME TOTALS 4 HHS: ELDERL OVERTIME TOTALS		NURSING HOME AUDIT 018 OVERTIME  CATEGORY TOTALS	0	0 0% 0 0% 147 0%	0 0%	2,238 3,494	0 0% 488  22% 1,295  37%	0 0%	0
2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4	800 STATE OFFICE ADM 7999	DEFAULT ACCOUNTIN 060 BENEFITS  DEFAULT ACCOUNTIN 060 BENEFITS	4,790 0	5,014 105% 0 0%	5,197 96% 0 0%	45,025 0	48,647 108% 0 0%	48,846 100% 0 0%	67,034 0
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4	800 STATE OFFICE ADM 9265	WORKERS COMPENS 060 BENEFITS SERVICELINK 060 BENEFITS LONG TERM CARE OM 060 BENEFITS	0 0 9.516	0 0% 0 0% 9.986 105%	0 0% 0 0% 12.557 80%	91.553	0 0% 0 0% 97.853 107%	0 0% 0 0% 120.811 81%	0 0 164.880
2014 2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4	805 PROGRAM OPERAT (8931 805 PROGRAM OPERAT (9250	NURSING STAFF 060 BENEFITS FIELD OPERATIONS 060 BENEFITS	15,404 116,511	9,301 60% 132,760 114%	20,621 45% 137,620 96%	143,154 1,134,039	131,229 92% 1,257,405 111%	191,646 68% 1,339,493 94%	265,907 1,839,185
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4	810 GRANTS TO LOCAL 2202	ARRA CONG/HOME DE 060 BENEFITS  CATASTROPHIC ILLNE 060 BENEFITS  SENIOR WELLNESS G 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4	810 GRANTS TO LOCAL\$7872 810 GRANTS TO LOCAL\$8915	ADM ON AGING 060 BENEFITS  CONGREGATE HOUSING60 BENEFITS	18,275 0	17,130 94% 0 0%	20,247 85% 0 0%	166,227 0	172,140 104% 0 0%	184,170 93% 0 0%	254,438 0
2014 2014 2014	010 010 010	9	95 F	Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4	810 GRANTS TO LOCAL\$8917	ADULT PROTECTION (060 BENEFITS HEALTH PROMOTION (060 BENEFITS NH FOSTER GRANDPA(060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	9	95 F	Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4	810 GRANTS TO LOCAL \$8919 810 GRANTS TO LOCAL \$8920	RETIRE SENIOR VOLU 060 BENEFITS MONEY FOLLOWS THE 060 BENEFITS	2,903	0 0% 2,930 101%	0 0% 3,324 88%	25,039	0 0% 28,826 115%	0 0% 28,668 101%	0 40,301
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4	810 GRANTS TO LOCAL\$8943 810 GRANTS TO LOCAL\$9010	MEDICAID SERVICES   060   BENEFITS     ADRD   060   BENEFITS     VOLUNTEER ACTIVITIE 060   BENEFITS	4,397 0	1,517 34% 0 0% 0 0%	1,558 97% 0 0% 0 0%	41,671 0	14,973 36% 0 0% 0 0%	14,767 101% 0 0% 0 0%	20,223 0 0
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERI BENEFITS TOTALS 4 HHS: ELDERI BENEFITS TOTALS 4 HHS: ELDERI BENEFITS TOTALS 4	810 GRANTS TO LOCAL 9255 810 GRANTS TO LOCAL 9565	SOCIAL SERVICES BL060 BENEFITS SERVICELINK 060 BENEFITS NURSING SERVICES 060 BENEFITS	0	0 0% 0 0% 0 0%	0   0% 0   0% 0   0% 0   0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	9	95 H	Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4	815 MEDICAL SERVICES 6175	CIVIL MONETARY PEN 060 BENEFITS ATYPICAL NURSING H 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 4	815 MEDICAL SERVICES 6182	LTC ASSESSMENT & C 060 BENEFITS COUNTY FINANCING 060 BENEFITS MEDICAID ADMINISTR/060 BENEFITS	0 0 22,293	0 0% 0 0% 21,627 97%	0 0% 0 0% 27,609 78%	0 0 217,289	0 0% 0 0% 239,303 110%	0 0% 0 0% 269,107 89%	0 0 365,751
2014 2014 2014 2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL BENEFITS TOTALS 4 HHS: ELDERL BENEFITS TOTALS 9	815 MEDICAL SERVICES 8932	NURSING HOME AUDIT 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	17,494 0	12,057 69% 0 0%	18,731 64%	191,803 0	140,375 73% 0 0%	205,366 68%	270,306 0
2014 2014 2014	010 010	9	95 H	Health and Humar 048	HHS: ELDERL BENEFITS TOTALS HHS: ELDERL CONSULTANTS TO 4 HHS: ELDERL CONSULTANTS TO 4	805 PROGRAM OPERAT (8931	CATEGORY TOTALS  NURSING STAFF 046 CONSULTANTS  CATASTROPHIC ILLNE 046 CONSULTANTS	211,582 0	212,322 100% 0 0% 0 0%	0   0% 247,463   86% 0   0% 0   0%	2,055,799	2,130,750 104% 0 0% 0 0%	2,402,872 89% 0 0% 0 0%	3,288,025 0
2014 2014	010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL CONSULTANTS TO 4 HHS: ELDERL CONSULTANTS TOTAL	810 GRANTS TO LOCAL 9010 ALS	VOLUNTEER ACTIVITIE 046 CONSULTANTS CATEGORY TOTALS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	9	95 F	Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	800 STATE OFFICE ADM 7873	UNRESTRICTED INCOI\020   CURRENT EXPENSE   OFFICE OF BUREAU C\020   CURRENT EXPENSE   WORKERS COMPENS\020   CURRENT EXPENSE	0 66	0 0% 205 310% 0 0%	0 0% 76 268% 0 0%	1,827	0 0% 799 44% 0 0%	0 0% 2,116 38% 0 0%	4,044 0
2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	800 STATE OFFICE ADM 9265 805 PROGRAM OPERAT 8930	SERVICELINK 020 CURRENT EXPENSE LONG TERM CARE OM 020 CURRENT EXPENSE	0 274	0 0% 10 4%	0 0% 299 3%	0 6,493	0 0% 1,167 18%	0 0% 7,068 17%	0 10,151
2014 2014 2014	010 010 010	9	95 F	Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	805 PROGRAM OPERAT 9250	NURSING STAFF 020 CURRENT EXPENSE FIELD OPERATIONS 020 CURRENT EXPENSE ARRA CONG/HOME DE 020 CURRENT EXPENSE	296 1,233	92 31% 211 17% 0 0%	553 17% 201 105% 0 0%	1,472 22,988	799 54% 3,989 17% 0 0%	2,752   29% 3,747   106% 0   0%	6,116 5,430 0
2014	010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	810 GRANTS TO LOCAL 2202 810 GRANTS TO LOCAL 3317	ARRA CONG/HOME DE 020 CURRENT EXPENSE CATASTROPHIC ILLNE 020 CURRENT EXPENSE ADMIN ON AGING SVC 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 165 0%	0	0 0% 1,080 0%	0 0% 1,483 73%	0 1,977
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	810 GRANTS TO LOCAL\$7872	SENIOR WELLNESS GI020 CURRENT EXPENSE ADM ON AGING 020 CURRENT EXPENSE CONGREGATE HOUSIN020 CURRENT EXPENSE	660 0	0 0% 13 2% 0 0%	0 0% 705 2% 0 0%	5,306 0	0 0% 9,185 173% 0 0%	0 0% 5,671 162% 0 0%	9,438 0
2014 2014	010 010	9	95 F	Health and Humar 048 Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	810 GRANTS TO LOCAL 8916 810 GRANTS TO LOCAL 8917	ADULT PROTECTION (020   CURRENT EXPENSE   HEALTH PROMOTION (020   CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0 675	0 0% 8,712 1,291%	0 0% 2,432 358%	0 17,063
2014 2014 2014	010 010 010	9	95 F	Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	810 GRANTS TO LOCAL\$8919	NH FOSTER GRANDPA 020   CURRENT EXPENSE RETIRE SENIOR VOLU 020   CURRENT EXPENSE MONEY FOLLOWS THE 020   CURRENT EXPENSE	0 0 24	0 0% 0 0% 0 0%	0 0% 0 0% 27 0%	0 0 321	0 0% 0 0% 0 0%	0 0% 0 0% 360 0%	0 0 500
2014 2014 2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	810 GRANTS TO LOCAL\$8943	MEDICAID SERVICES 020 CURRENT EXPENSE ADRD 020 CURRENT EXPENSE VOLUNTEER ACTIVITIE020 CURRENT EXPENSE	1,924 0	0 0% 0 0%	27 0% 73 0% 0 0%	33,157 0	1,077 3% 0 0%	1,256 86% 0 0%	1,400
2014 2014	010 010 010	9	95 H	Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	810 GRANTS TO LOCAL 9255	SOCIAL SERVICES BL(020 CURRENT EXPENSE	0 0 3,122	0 0% 0 0% 0 0%	0 0% 0 0% 269 0%	0 0 27,823	0 0% 0 0% 128 0%	0 0% 0 0% 2,401 5%	0 0 2,500
2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	815 MEDICAL SERVICES 5944	NURSING SERVICES - (020 CURRENT EXPENSE MEDICAID QUALITY IN (020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 4	815 MEDICAL SERVICES 6175 815 MEDICAL SERVICES 6177	NURSING SERVICES   020   CURRENT EXPENSE   CIVIL MONETARY PEN   020   CURRENT EXPENSE   ATYPICAL NURSING H   020   CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERI CURRENT EXPENS 4 HHS: ELDERI CURRENT EXPENS 4 HHS: FLDERI CURRENT EXPENS 4	815 MEDICAL SERVICES 6182	LTC ASSESSMENT & Clo20 CURRENT EXPENSE COUNTY FINANCING 020 CURRENT EXPENSE	427 0	0 0% 0 0%	7 0% 0 0%	27,760 0 1.674	93 0% 0 0%	429 22% 0 0% 3.870 54%	606 0 6.354
2014 2014 2014	010 010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL CURRENT EXPENS 4 HHS: ELDERL CURRENT EXPENS 9	815 MEDICAL SERVICES 8932 998 ERP GRANTS 9781	MEDICAID ADMINISTR/020 CURRENT EXPENSE NURSING HOME AUDI 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	84 0	739 0% 0 0% 0 0%	0 0% 134 0% 0 0%	1,894	2,093 125% 111 6% 0 0%	3,021 4%	3,976
2014 2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL CURRENT EXPENSE HHS: ELDERL ALL OTHER 4	TOTALS  800 STATE OFFICE ADM 5941  800 STATE OFFICE ADM 5941	UNEMPLOYMENT COM/061 UNEMPLOYMENT COM/061 UNEMPLOYMENT COM/069 FCLG	8,110 0	1,269 16% 0 0% 0 0%	0 0% 2,508 51% 0 0% 0 0%	131,391	29,234 22% 0 0% 0 0%	36,604 80% 1 0% 0 0%	69,555 1
2014 2014	010 010	9	95 H	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4 HHS: ELDERL ALL OTHER 4	800 STATE OFFICE ADM 7873 800 STATE OFFICE ADM 7873	OFFICE OF BUREAU C 021 FOOD INSTITUTIONS OFFICE OF BUREAU C 022 RENTS-LEASES OTH	0 156	0 0% 156 100%	0 0% 197 79%	0 0 1,592	0 0% 1,404 88%	0 0% 2,007 70%	0 2,597
2014 2014	010 010	9	95 H			800 STATE OFFICE ADM 7873 800 STATE OFFICE ADM 7873	OFFICE OF BUREAU C 027 TRANSFERS TO DOI OFFICE OF BUREAU C 039 TELECOMMUNICATION	0	0 0% 185 0%	0 0% 125 148%	0	0 0% 790 0%	0 0% 1,125 70%	0 1,500

2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4800 STATE OFFICE ADM 7873 4800 STATE OFFICE ADM 7873 4800 STATE OFFICE ADM 7873	OFFICE OF BUREAU C 04 OFFICE OF BUREAU C 04 OFFICE OF BUREAU C 05	2 ADDITIONAL FRINGE	6 460	4 71% 284 62% 0 0%	13 29% 567 50% 23 0%	39 4,196	42 108% 2,234 53%	95 44% 5,174 43% 203 0%	7,500 270
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4800 STATE OFFICE ADM 7873 4800 STATE OFFICE ADM 7873	OFFICE OF BUREAU C 06 OFFICE OF BUREAU C 07	6 EMPLOYEE TRAININ 0 IN STATE TRAVEL R	0 436	0 0%	40 0% 907 0%	0 4,638	0 0% 0 0% 2,663 57%	364 0% 9,657 28%	485 13,946
2014	010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4800 STATE OFFICE ADM 7873 4800 STATE OFFICE ADM 7873	OFFICE OF BUREAU C 99	9 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4800 STATE OFFICE ADM 8130 4800 STATE OFFICE ADM 8130 4805 PROGRAM OPERAT 8930	WORKERS COMPENS 06 WORKERS COMPENS 99 LONG TERM CARE OM 02	9 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 42 0%	0	19,466 200,060% 0 0%	109 17,855% 0 0% 375 0%	25,000 0 500
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT 8930 4805 PROGRAM OPERAT 8930	LONG TERM CARE OM 02 LONG TERM CARE OM 02	2 RENTS-LEASES OTH 6 ORGANIZATIONAL D	112	224 200% 0 0%	128 175% 0 0%	1,008 400	1,069 106% 6,829 1,707%	1,155 93% 6,830 100%	1,459 6,830
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT (8930 4805 PROGRAM OPERAT (8930 4805 PROGRAM OPERAT (8930	LONG TERM CARE OM 03 LONG TERM CARE OM 04	0 INDIRECT COSTS	12	703 0% 0 0%	446 158% 0 0% 17 100%	0 84	3,417 0% 0 0% 168 88%	4,016 85% 0 0%	5,354
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT 8930 4805 PROGRAM OPERAT 8930 4805 PROGRAM OPERAT 8930	LONG TERM CARE OM 04 LONG TERM CARE OM 04 LONG TERM CARE OM 04	2 ADDITIONAL FRINGE	576 0	18 90% 378 66% 0 0%	756 50% 0 0%	190 5,251	2,979 57%	172 98% 6,898 43% 0 0%	225 10,000 0
2014	010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT 8930 4805 PROGRAM OPERAT 8930	LONG TERM CARE OM 07 LONG TERM CARE OM 08	OUT OF STATE TRA	1,319	1,829 139% 0 0% 0 0%	1,400 131% 152 0% 0 0%	16,878 0	19,284 114% 0 0% 0 0%	17,920 108% 1,372 0%	30,266 1,829
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT (8930 4805 PROGRAM OPERAT (8930 4805 PROGRAM OPERAT (8930	LONG TERM CARE OM 10 LONG TERM CARE OM 10 LONG TERM CARE OM 99	IZ CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	8,731 0	0 0% 0 0% 0 0%	54,728 0% 0 0% 0 0%	54,728 0
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT (8931 4805 PROGRAM OPERAT (8931	NURSING STAFF 03 NURSING STAFF 04	9 TELECOMMUNICATION INDIRECT COSTS	0 12	312 0% 0 0%	185 169% 0 0%	0 55	776 0% 0 0%	1,668 47% 0 0%	2,224 0
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT (8931 4805 PROGRAM OPERAT (8931	NURSING STAFF 04 NURSING STAFF 04	1 AUDIT FUND SET AS 12 ADDITIONAL FRINGE	33 1,576	24 73% 1,324 84%	39 62% 2,648 50%	351 14,373	286 82% 10,426 73%	414 69% 24,143 43%	558 35,000
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT (8931 4805 PROGRAM OPERAT (8931 4805 PROGRAM OPERAT (8931	NURSING STAFF 06	6 EMPLOYEE TRAININ	0 0 523	0 0% 0 0% 924 177%	45 0% 51 0% 530 174%	5,600	0 0% 0 0% 4,836 86%	405 0% 459 0% 5,676 85%	540 612 7,577
2014	010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT 8931 4805 PROGRAM OPERAT 8931	INURSING STAFF 199	0 IN STATE TRAVEL R 0 OUT OF STATE TRA 9 FCLG	0	0 0%	0 0% 0 0%	158 0	0 0% 0 0%	446 0% 0 0%	446 0
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT 9250 4805 PROGRAM OPERAT 9250 4805 PROGRAM OPERAT 9250	FIELD OPERATIONS 03 FIELD OPERATIONS 03 FIELD OPERATIONS 04	9 TELECOMMUNICATION	0	0 0% 4,424 0% 0 0%	3,833 115% 010%	0 0 457	0 0% 20,814 0% 0 0%	0 0% 34,500 60% 0 0%	46,000 0
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT 9250 4805 PROGRAM OPERAT 9250	FIELD OPERATIONS 04	1 AUDIT FUND SET AS 12 ADDITIONAL FRINGE	81 5,740	55 68% 3,784 66%	47 117% 7,565 50%	802 52,344	512 64% 29,788 57%	465 110% 68,981 43%	820 100,000
2014	010 010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT (9250 4805 PROGRAM OPERAT (9250 4805 PROGRAM OPERAT (9250	FIELD OPERATIONS 05 FIELD OPERATIONS 07 FIELD OPERATIONS 07	6 EMPLOYEE TRAININ	0 0 8.672	0 0% 90 0% 8,921 103%	93 0% 0 0% 15.914 56%	90 75,225	0 0% 475 528%	841 0% 10,200 5% 138,052 66%	1,121 10,200
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT 9250 4805 PROGRAM OPERAT 9250	FIELD OPERATIONS 08 FIELD OPERATIONS 23	0 OUT OF STATE TRA' 3 LITIGATION EXPENS	0	0 0%	0 0% 0 0%	0	91,614 122% 0 0% 0 0%	0 0%	219,011 0 0
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4805 PROGRAM OPERAT 9250 4810 GRANTS TO LOCAL 9885 4810 GRANTS TO LOCAL 9885	FIELD OPERATIONS 99 ARRA CONG/HOME DE 04	9 FCLG 11 AUDIT FUND SET AS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 0885 4810 GRANTS TO LOCAL 0885 4810 GRANTS TO LOCAL 2202	ARRA CONG/HOME DE 50 ARRA CONG/HOME DE 99 CATASTROPHIC ILLNE 02	9 FCLG 2 BENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 2202 4810 GRANTS TO LOCAL 2202	CATASTROPHIC ILLNE 02	7 TRANSFERS TO DOI 10 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 2202 4810 GRANTS TO LOCAL 2202 4810 GRANTS TO LOCAL 2202	CATASTROPHIC ILLNE 03 CATASTROPHIC ILLNE 04 CATASTROPHIC ILLNE 04	0 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL\$2202 4810 GRANTS TO LOCAL\$2202	CATASTROPHIC ILLNE 04	8 CONTRACTUAL MAIN 6 EMPLOYEE TRAININ	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 2202 4810 GRANTS TO LOCAL 2202 4810 GRANTS TO LOCAL 2202	CATASTROPHIC ILLNE 07 CATASTROPHIC ILLNE 08	IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL\$2202 4810 GRANTS TO LOCAL\$2202 4810 GRANTS TO LOCAL\$3317	CATASTROPHIC ILLNE 10 CATASTROPHIC ILLNE 99 ADMIN ON AGING SVC 04	9 FCLG 11 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 13 80%	0	0 0% 0 0% 82 0%	0 0% 0 0% 121 68%	0 161
2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL\$3317 4810 GRANTS TO LOCAL\$3317	ADMIN ON AGING SVC 07 ADMIN ON AGING SVC 08	0 OUT OF STATE TRA	0	0 0% 0 0%	23 0% 105 0%	0	0 0% 1,226 0%	206 0% 949 129%	275 1,265
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL \$3317 4810 GRANTS TO LOCAL \$6181 4810 GRANTS TO LOCAL \$6181	ADMIN ON AGING SVC 10 SENIOR WELLNESS GI 07 SENIOR WELLNESS GI 99	3 GRANTS NON FEDE	0	19,376 0% 0 0% 0 0%	30,251 64% 0 0% 0 0%	0	100,440 0% 0 0%	272,263 37% 0 0% 0 0%	363,017 0
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872	ADM ON AGING 02 ADM ON AGING 02	2 RENTS-LEASES OTH 4 MAINT OTHER THAN	99	99 100% 0 0%	154 64% 0 0%	882 0	830 94% 0 0%	1,375 60% 0 0%	1,926 0
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872	ADM ON AGING 02	6 ORGANIZATIONAL D 7 TRANSFERS TO DOI 8 TRANSFERS TO GET	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERLALL OTHER HHS: ELDERLALL OTHER	4810 GRANTS TO LOCAL \$7872 4810 GRANTS TO LOCAL \$7872	ADM ON AGING 03 ADM ON AGING 03	0 EQUIPMENT NEW R	0	0 0% 562 0%	0 0% 284 198%	0	0 0% 1,213 0%	0 0% 2,558 47%	0 3,410
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872		0 INDIRECT COSTS 11 AUDIT FUND SET AS 12 ADDITIONAL FRINGE	154 578 1,248	651 424% 542 94% 769 62%	602 108% 1,137 48% 1,537 50%	1,334 4,780 11,377	651 49% 5,507 115% 6,052 53%	5,234 12% 9,410 59% 14,015 43%	7,210 12,603 20,317
2014 2014	010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL\$7872 4810 GRANTS TO LOCAL\$7872	ADM ON AGING 04 ADM ON AGING 06	9 TRANSFER TO OTHE 6 EMPLOYEE TRAININ	0	0 0%	0 0% 55 0% 68 803%	0	0 0%	0 0%	41,563 663
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872		0 IN STATE TRAVEL R 2 GRANTS FEDERAL 10 OUT OF STATE TRA	31 0	546 1,790% 58,226 0% 1,265 0%	68 803% 91,735 63%	2,958 -16	4,160 141% 129,326 0% 5,672 12,775%	6,598 63% 825,616 16% 297 1,911%	9,406 1,100,821 8,458
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 57872 4810 GRANTS TO LOCAL 57872 4810 GRANTS TO LOCAL 57872	ADM ON AGING 50	2 PAYMENTS TO PRO 2 TRANSPORTATION (	60,097 85,013	120,198 200% 104,236 123%	66,253 181% 154,926 67%	949,845 891,155	828,998 87% 975,886 110%	1,047,146 79% 1,624,019 60%	1,300,000 2,214,117
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL\$7872 4810 GRANTS TO LOCAL\$7872		1 MEALS HOME DEL A	74,869 450,584	65,244 87% 367,462 82%	113,493 57% 532,210 69%	779,582 3,595,074	793,720 102% 3,660,607 102%	1,181,759 67% 4,246,341 86%	1,626,146 5,696,844
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 7872	ADM ON AGING 56	MEALS HOME DELIV ADULT GROUP DAY FAMILY CARE GIVER	0 0 26,121	0 0% 0 0% 183.832 704%	0 0% 0 0% 48,069 382%	0 0 560,185	0 0% 0 0% 557,226 99%	0 0% 0 0% 1.030.872 54%	0 0 1,254,806
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 7872 4810 GRANTS TO LOCAL 8888	ADM ON AGING 99 MIPPA GRANT 04	9 FCLG 11 AUDIT FUND SET AS	0	0 0% 0 0%	0 0% 6 0%	0	0 0% 0 0%	0 0% 55 0%	73
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 8888 4810 GRANTS TO LOCAL 8915 4810 GRANTS TO LOCAL 8915	MIPPA GRANT 10 CONGREGATE HOUSIN 07 CONGREGATE HOUSIN 50		0	0 0% 0 0% 0 0%	6,032 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	54,290 0% 0 0% 0 0%	72,386 0
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 8915 4810 GRANTS TO LOCAL 8915	CONGREGATE HOUSIN 50 CONGREGATE HOUSIN 50	MID LEVEL CARE EX	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL \$8915 4810 GRANTS TO LOCAL \$8915 4810 GRANTS TO LOCAL \$8915	CONGREGATE HOUSIN 50 CONGREGATE HOUSIN 52 CONGREGATE HOUSIN 99	9 HOME HEALTH SER	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 8916 4810 GRANTS TO LOCAL 8916	ADULT PROTECTION G04	1 AUDIT FUND SET AS 6 EMPLOYEE TRAININ	0	0 0% 0 0%	0 0%	1 0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL\$8916 4810 GRANTS TO LOCAL\$8916 4810 GRANTS TO LOCAL\$8916	ADULT PROTECTION G07 ADULT PROTECTION G07 ADULT PROTECTION G08	0 IN STATE TRAVEL R 2 GRANTS FEDERAL	0 0 -829	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL\$8916 4810 GRANTS TO LOCAL\$8917	ADULT PROTECTION 099 HEALTH PROMOTION 002	9 FCLG 6 ORGANIZATIONAL D	0 0	0 0%	0 0% 0 0% 0 0%	5,000	0 0% 0 0% 0 0%	0 0% 0 0% 1,500 0%	0 0 1,500
2014 2014	010 010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL \$8917 4810 GRANTS TO LOCAL \$8917 4810 GRANTS TO LOCAL \$8917	HEALTH PROMOTION (03 HEALTH PROMOTION (04 HEALTH PROMOTION (05	0 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 10 0%	0	0 0% 49 0%	0 0% 90 55%	0 120 964
2014 2014	010 010 010	95 95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERLALL OTHER HHS: ELDERLALL OTHER	4810 GRANTS TO LOCAL 8917 4810 GRANTS TO LOCAL 8917	HEALTH PROMOTION (10 HEALTH PROMOTION (99	2 CONTRACTS FOR PI	0	0 0% 5,834 0% 0 0%	80 0% 0 0% 0 0%	29,372 0	0 0% 39,236 134% 0 0%	723 0% 74,821 52% 0 0%	964 112,435 0
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 8918 4810 GRANTS TO LOCAL 8918	NH FOSTER GRANDPA 10 NH FOSTER GRANDPA 99 RETIRE SENIOR VOLUL 10	2 CONTRACTS FOR PI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 8919 4810 GRANTS TO LOCAL 8919 4810 GRANTS TO LOCAL 8920	RETIRE SENIOR VOLU 99 MONEY FOLLOWS THE 02	9 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERLALL OTHER HHS: ELDERLALL OTHER	4810 GRANTS TO LOCAL 8920 4810 GRANTS TO LOCAL 8920	MONEY FOLLOWS THE 03	0 EQUIPMENT NEW R	0	0 0% 22 0%	0 0% 83 26%	0	0 0% 231 0%	0 0% 750 31%	1,000
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL \$8920 4810 GRANTS TO LOCAL \$8920 4810 GRANTS TO LOCAL \$8920	MONEY FOLLOWS THE 04 MONEY FOLLOWS THE 04 MONEY FOLLOWS THE 04	1 AUDIT FUND SET AS	25 57	0 0% 91 159% 76 68%	0 0% 46 200% 151 50%	192 504 1,010	0 0% 416 83% 596 59%	0 0% 402 104% 1,380 43%	0 541 2,000
2014 2014	010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERLALL OTHER HHS: ELDERLALL OTHER	4810 GRANTS TO LOCAL 8920 4810 GRANTS TO LOCAL 8920	MONEY FOLLOWS THE 06	6 EMPLOYEE TRAININ 0 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0% 138 0%	0 0%	2,000 0 250 1,740
2014	010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 8920 4810 GRANTS TO LOCAL 8920 4810 GRANTS TO LOCAL 8920	MONEY FOLLOWS THE 08 MONEY FOLLOWS THE 10 MONEY FOLLOWS THE 99	OUT OF STATE TRA	52,145 0	0 0% 33,494 64% 0 0%	0 0% 68,934 49% 0 0%	1,061 411,402	0 0% 345,231 84% 0 0%	1,740 0% 543,862 63% 0 0%	1,740 730,098
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 8925 4810 GRANTS TO LOCAL 8925	MEDICAID SERVICES (02 MEDICAID SERVICES (03	1 FOOD INSTITUTIONS 10 EQUIPMENT NEW R	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL \$8925 4810 GRANTS TO LOCAL \$8925 4810 GRANTS TO LOCAL \$8925	MEDICAID SERVICES (03 MEDICAID SERVICES (04 MEDICAID SERVICES (04	9 TELECOMMUNICATION INDIRECT COSTS	0 6	62 0% 0 0% 12 18%	833 7% 0 0% 35 34%	0 20	95 0% 0 0% 247 45%	7,497 1% 0 0% 284 87%	9,996 0
2014	010 010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL ALL OTHER	4810 GRANTS TO LOCAL 8925 4810 GRANTS TO LOCAL 8925	MEDICAID SERVICES (04	2 ADDITIONAL FRINGE	68 207 0	12 18% 126 61% 0 0%	251 50%	552 1,884	988 52%	284 87% 2,288 43% 0 0%	350 3,317 0
2014 2014	010	95	Health and Humar 048		4810 GRANTS TO LOCAL 8925	MEDICAID SERVICES (06 MEDICAID SERVICES (07	0 IN STATE TRAVEL R	112	0 0%	0 0% 95 0%	864	0 0% 192 22%	733 26%	834

2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL \$925 810 GRANTS TO LOCAL \$925	MEDICAID SERVICES (1080 OUT OF STATE TRA MEDICAID SERVICES (102 CONTRACTS FOR PI	14,833	0 0% 18,725 126%	0 0% 9,121 205%	3,688 400,969	1,743 47% 175,850 44%	2,553 68% 246,554 71%	2,553 303,009
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERLALL OTHER 4	810 GRANTS TO LOCAL 8925 810 GRANTS TO LOCAL 8943	MEDICAID SERVICES (999 FCLG ADRD 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 8943 810 GRANTS TO LOCAL 8943	ADRD	0	14,024 0%	0 0% 16,000 88%	0	25,600 0%	144,000 18%	192,000
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 8943 810 GRANTS TO LOCAL 8943 810 GRANTS TO LOCAL 9010	ADRD	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9010 810 GRANTS TO LOCAL 9010	VOLUNTEER ACTIVITIE 027 TRANSFERS TO DOI VOLUNTEER ACTIVITIE 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9010 810 GRANTS TO LOCAL 9010	VOLUNTEER ACTIVITIE 040 INDIRECT COSTS VOLUNTEER ACTIVITIE 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4 HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9010 810 GRANTS TO LOCAL 9010	VOLUNTEER ACTIVITIE 048 CONTRACTUAL MAII VOLUNTEER ACTIVITIE 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERLALL OTHER 4	810 GRANTS TO LOCAL 9010 810 GRANTS TO LOCAL 9010	VOLUNTEER ACTIVITIE 080 OUT OF STATE TRA  VOLUNTEER ACTIVITIE 102 CONTRACTS FOR PI	0 6,948	0 0% 6,719 97%	0 0% 8,164 82%	23,872	0 0%	0 0% 28,050 94%	0 33,761
2014 2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9010 810 GRANTS TO LOCAL 9255	VOLUNTEER ACTIVITIE 999 FCLG SOCIAL SERVICES BL 040 INDIRECT COSTS	90	0 0% 99 111%	0 0% 89 111%	815	0 0% 99 12%	0 0% 809 12%	1,102
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9255 810 GRANTS TO LOCAL 9255	SOCIAL SERVICES BL(041 AUDIT FUND SET AS SOCIAL SERVICES BL(080 OUT OF STATE TRA	336	318 95% 0 0%	326 98% 0 0%	3,077	3,157 103% 0 0%	2,980 106% 0 0%	4,000
2014	010 010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9255 810 GRANTS TO LOCAL 9255 810 GRANTS TO LOCAL 9255	SOCIAL SERVICES BL(102 CONTRACTS FOR PI	21,943 0 161,196	24,293 111% 0 0% 142.896 89%	23,683 103% 0 0% 244,114 59%	168,057 0 1 333 690	186,133 111% 0 0% 1,385,188 104%	181,381 103% 0 0% 2.019.730 69%	310,427 0 2,759,674
2014	010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERLALL OTHER 4	810 GRANTS TO LOCAL 9255 810 GRANTS TO LOCAL 9255 810 GRANTS TO LOCAL 9255	SOCIAL SERVICES BL(542 HOMEMAKER SERVI SOCIAL SERVICES BL(543 ADULT IN HOME CAR SOCIAL SERVICES BL(544 MEALS HOME DELIV	294,523 238,402	220,052 75% 220,878 93%	452,793 49% 292,238 76%	2,555,302 2,069,108	2,227,647 87%	2,019,730 69% 3,928,461 57% 2,536,359 84%	5,271,463 3,298,534
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9255 810 GRANTS TO LOCAL 9255	SOCIAL SERVICES BL(545   I AND R CONTRACTS SOCIAL SERVICES BL(566   ADULT GROUP DAY	10,652 31,520	9,618 90% 19,434 62%	14,362 67% 55,376 35%	93,585 238,357	94,138 101%	126,187 75% 418,768 63%	174,039 575,996
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9255 810 GRANTS TO LOCAL 9565	SOCIAL SERVICES BL(999 FCLG SERVICELINK I026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9565 810 GRANTS TO LOCAL 9565	SERVICELINK 039 TELECOMMUNICATION SERVICELINK 066 EMPLOYEE TRAININ	0	313 0% 0 0%	1,532 20% 0 0%	0	15,380 0% 0 0%	13,786 112% 0 0%	18,381 0
2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9565 810 GRANTS TO LOCAL 9565	SERVICELINK 070 IN STATE TRAVEL R SERVICELINK 102 CONTRACTS FOR PI	0 39,567	0 0% 31,387 79%	0 0% 50,460 62%	0 334,045	0 0% 341,654 102%	0 0% 426,010 80%	0 594,133
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	810 GRANTS TO LOCAL 9565 815 MEDICAL SERVICES 5942	SERVICELINK 999 FCLG NURSING SERVICES 035 SHARED SERVICES	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 5942 815 MEDICAL SERVICES 5942 815 MEDICAL SERVICES 5942	NURSING SERVICES (040 INDIRECT COSTS NURSING SERVICES (041 AUDIT FUND SET AS NURSING SERVICES (504 NURSING HOME PA)	3,480 9,255 13,194,215	9,151 263% 10,161 110% 15,723,622 119%	8,065 113% 9,813 104% 14,646,241 107%	32,324 88,023 133,256,662	9,151 28% 90,458 103% 141,260,950 106%	74,917 12% 93,325 97% 147,921,577 95%	101,368 123,344 197,773,149
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 5942 815 MEDICAL SERVICES 5942 815 MEDICAL SERVICES 5942	NURSING SERVICES -(505 MID LEVEL CARE EX NURSING SERVICES -(506 FI DERLY ADULT SU	13,194,215 617,275 4,132,439	746,257 121% 2.643,205 64%	14,646,241 107% 801,797 93% 4,097,867 65%	5,402,253 27,285,637		7,017,148 97% 27.057.369 97%	197,773,149 10,184,260 33,996,335
2014	010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 5942 815 MEDICAL SERVICES 5942 815 MEDICAL SERVICES 5942	NURSING SERVICES -(529 HOME HEALTH SERVING SERVICES -(529 FCLG	4,132,439 727,708 0	2,643,205 64% 770,124 106% 0 0%	1,450,429 53% 0 0%	6,268,329		27,057,369 97% 12,493,711 49% 0 0%	18,763,351
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 5943 815 MEDICAL SERVICES 5943	PROSHARE 040 INDIRECT COSTS PROSHARE 041 AUDIT FUND SET AS	375 0	0 0%	0 0%	2,540 12,329	0 0% 22,227 180%	0 0% 10,224 217%	0 22,227
2014 2014	010 010	95 95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4 HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 5943 815 MEDICAL SERVICES 5943	PROSHARE 514 PROSHARE PROSHARE 999 FCLG	0	0 0% 0 0%	0 0%	30,294,469 0	0 0%	16,134,208 0% 0 0%	44,453,602 0
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 5944 815 MEDICAL SERVICES 5944	MEDICAID QUALITY IN 040 INDIRECT COSTS MEDICAID QUALITY IN 041 AUDIT FUND SET AS	1,542 8	-15 -185%	3,526 112% 11 -132%	14,002 19,340	3,934 28% 27,743 143%	32,012 12% 27,216 102%	43,578 37,249
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 5944 815 MEDICAL SERVICES 5944	MEDICAID QUALITY IN 516 MEDICAID QUALITY MEDICAID QUALITY IN 999 FCLG	0	0 0% 0 0%	0 0%	38,611,590 0	55,414,341 144% 0 0%	63,181,867 88% 0 0%	86,493,653 0
2014	010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815   MEDICAL SERVICES 6173 815   MEDICAL SERVICES 6173 815   MEDICAL SERVICES 6173	NURSING SERVICES 040 INDIRECT COSTS NURSING SERVICES 041 AUDIT FUND SET AS NURSING SERVICES 100 PRESCRIPTION DRU	125 1,484 473,838	0 0% 1,317 89% 22,820 5%	0 0 0% 2,231 59%	3,723	14,721 395%	0 0% 5,595 263%	25,883
2014	010 010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 6173 815 MEDICAL SERVICES 6173 815 MEDICAL SERVICES 6173	NURSING SERVICES 100 PRESCRIPTION DRO NURSING SERVICES 101 MEDICAL PAYMENT NURSING SERVICES 503 STATE PHASE DOW	2,794,446	3,006,955 108%	371,132 6% 4,663,818 64%	2,097,808 21,503,252 8,943,188	23,651,775 110%	1,643,104   122% 35,888,065   66% 8,956,865   94%	2,371,491 38,795,889 11,962,880
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 6173 815 MEDICAL SERVICES 6173	NURSING SERVICES 504 NURSING HOME PAY NURSING SERVICES 505 MID LEVEL CARE EX	991,193 0	916,433 92% 0 0% 0 0%	992,709 92% 0 0% 0 0%	0,943,100	0.0%	0 0%	0
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 6173 815 MEDICAL SERVICES 6173	NURSING SERVICES 506 ELDERLY ADULT SU NURSING SERVICES 509 OTHER NURSING SE	-161 370,732	0 0% 249,974 67%	0 0% 541,147 46%	-196 2,892,138	0 0% 3,296,880 114%	0 0% 4,221,577 78%	0 4,659,122
2014 2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERLALL OTHER 4 HHS: ELDERLALL OTHER 4	815 MEDICAL SERVICES 6173 815 MEDICAL SERVICES 6173	NURSING SERVICES 514 PROSHARE NURSING SERVICES 516 MEDICALD QUALITY	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 6173 815 MEDICAL SERVICES 6173	NURSING SERVICES 525 ICF MR PAYMENTS NURSING SERVICES 529 HOME HEALTH SERV	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 6173 815 MEDICAL SERVICES 6173	NURSING SERVICES 565 OUTPATIENT HOSPI NURSING SERVICES 999 FCLG	338,246 0	220,427 65% 0 0%	361,814 61% 0 0%	3,036,402	0 0%	3,247,972 87% 0 0%	3,448,078 0
2014	010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815   MEDICAL SERVICES 6175 815   MEDICAL SERVICES 6175 815   MEDICAL SERVICES 6175	CIVIL MONETARY PEN 041 AUDIT FUND SET AS CIVIL MONETARY PEN 102 CONTRACTS FOR PI	0	0 0%	13 0%	0	38 0% 0 0%	115 33% 0 0%	153 152,847
2014	010 010 010	95	Health and Human 048 Health and Human 048	HHS: ELDERL ALL OTHER 4	815   MEDICAL SERVICES 6175 815   MEDICAL SERVICES 6177 815   MEDICAL SERVICES 6180	CIVIL MONETARY PEN 999 FCLG ATYPICAL NURSING H 502 PAYMENTS TO PRO LTC ASSESSMENT & C 021 FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 6180 815 MEDICAL SERVICES 6180	LTC ASSESSMENT & C039 TELECOMMUNICATI  LTC ASSESSMENT & C041 AUDIT FUND SET AS	0 94	267 0% 42 45%	998 27% 93 46%	623	9,820 0% 669 107%	8,978 109% 612 109%	11,970 864
2014	010	95	Health and Humar 048 Health and Humar 048		815 MEDICAL SERVICES 6180 815 MEDICAL SERVICES 6180	LTC ASSESSMENT & C057 BOOKS PERIODICAL LTC ASSESSMENT & C070 IN STATE TRAVEL R	0	0 0%	22 0%	0	0.0%	197 0% 0 0%	262
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4 HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 6180 815 MEDICAL SERVICES 6180	LTC ASSESSMENT & C 550 ASSESSMENT AND LTC ASSESSMENT & C 999 FCLG COUNTY FINANCING 502 PAYMENTS TO PRO	116,097 0	111,286 96%	153,566 72% 0 0% 0 0%	1,017,310	0 0%	1,345,639 75%	1,855,969
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 6182 815 MEDICAL SERVICES 6182 815 MEDICAL SERVICES 6182	COUNTY FINANCING 524 COUNTY FINANCING	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 6182 815 MEDICAL SERVICES 7856 815 MEDICAL SERVICES 7856	COUNTY FINANCING   999   FCLG	0	0 0% 687 0% 0 0%	304 226%	0	1,211 0%	2,739 44%	3,652
2014	010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 7856 815 MEDICAL SERVICES 7856 815 MEDICAL SERVICES 7856	MEDICAID ADMINISTR/041 AUDIT FUND SET AS MEDICAID ADMINISTR/042 ADDITIONAL FRINGE	32 998	44 137% 615 62%	43 102% 1,230 50%	332 9,104	349 105% 4,843 53%	0 0% 447 78% 11,215 43%	615 16,258
2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 7856 815 MEDICAL SERVICES 7856	MEDICAID ADMINISTR/057 BOOKS PERIODICAL MEDICAID ADMINISTR/066 EMPLOYEE TRAININ	0	0 0%	43 0% 55 0%	0,104	0 0%	390 0% 498 0%	520 664
2014 2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4 HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 7856 815 MEDICAL SERVICES 7856	MEDICAID ADMINISTRATOR IN STATE TRAVEL R MEDICAID ADMINISTRATORO OUT OF STATE TRA	99 829	47 48%	561 8% 1,576 0% 0 0%	321 829	432 134% 40 5% 0 0%	1,822 24% 1,576 3%	8,078 1,576
2014	010 010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 7856 815 MEDICAL SERVICES 8932	MEDICAID ADMINISTRA 999 FCLG NURSING HOME AUDIT 039 TELECOMMUNICATI	0	0 0% 0 0% 517 0%	247 209%	0	1,023 0%	0 0% 2,226 46%	0 2,968
2014 2014	010	95	Health and Humar 048 Health and Humar 048	HHS: ELDERLALL OTHER 4	815 MEDICAL SERVICES 8932 815 MEDICAL SERVICES 8932	NURSING HOME AUDIT 041 AUDIT FUND SET AS NURSING HOME AUDIT 042 ADDITIONAL FRINGS	25 607	20 82% 374 62%	32 64% 748 50%	5,533	188 65% 2,944 53%	371 51% 6,817 43%	9,882
2014	010 010 010	95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER 4	815 MEDICAL SERVICES 8932 815 MEDICAL SERVICES 8932 815 MEDICAL SERVICES 8932	NURSING HOME AUDIT 066 EMPLOYEE TRAININ NURSING HOME AUDIT 070 IN STATE TRAVEL R NURSING HOME AUDIT 999 FCLG	88 0	0 0% 0 0% 0 0%	0 0% 194 0% 0 0%	4,243	0 0% 3,063 72% 0 0%	9,326 33% 0 0%	588 10,212
		95	Health and Humar 048 Health and Humar 048 Health and Humar 048	HHS: ELDERL ALL OTHER HHS: ELDERL AGENCY TOTALS	STATE OF INTOCA 0992	CATEGORY TOTALS	25,365,572 25,998,584	26,133,534 103%	30,431,826 86% 31,133,257 86%		291,795,434 99% 297,911,953 99%	350,833,486 83% 357,801,752 83%	484,059,454 493,555,597
	010 010	95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CFULL TIME PERSON 4 HHS:DIV OF CFULL TIME PERSON 4	905 COMMUNITY BASED 2983	DIRECTOR'S OFFICE   010   PERSONAL SERVICE   DIRECTOR'S OFFICE   012   PERSONAL SERVICE	0	9,824 0% 13,626 0%	26,538 37% 30,945 44%	0	55,665 0% 248,440 0%	238,838 23% 278,505 89%	318,450 371,340
2014 2014	010 010	95 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (FULL TIME PERSON 4 HHS:DIV OF (FULL TIME PERSON 4	915 BUREAU OF DRUG \$2987	DIRECTOR'S OFFICE 017 FT EMPLOYEES SPE PROGRAM OPERATION 010 PERSONAL SERVICE	0	0 0% 39,871 0%	0 0% 51,698 77%	0	0 0% 404,047 0%	0 0% 465,280 87%	0 620,373
2014	010 010	95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (FULL TIME PERSON 4 HHS:DIV OF (FULL TIME PERSON 4	915 BUREAU OF DRUG \$2987 915 BUREAU OF DRUG \$2987	PROGRAM OPERATION 012 PERSONAL SERVICE PROGRAM OPERATION 017 FT EMPLOYEES SPE	0	7,074 0% 0 0%	7,664 92% 0 0%	0	67,101 0% 0 0%	68,974 97% 0 0%	91,965 0
2014	010	95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (FULL TIME PERSON 4 HHS:DIV OF (FULL TIME PERSON 4 HHS:DIV OF (FULL TIME PERSON 4	915 BUREAU OF DRUG 82988	PROGRAM OPERATION 059 TEMP FULL TIME PREVENTION SERVICE 010 PERSONAL SERVICE	0	0 0% 8,910 0%	5,047 0% 14,707 61%	0	0 0% 113,624 0%	45,425 0% 132,359 86%	60,567 176,478
2014	010 010 010	95	Health and Humar 049 Health and Humar 049 Health and Humar 049	HHS:DIV OF QFULL TIME PERSON 4 HHS:DIV OF QFULL TIME PERSON 4 HHS:DIV OF QFULL TIME PERSON 4	915 BUREAU OF DRUG 82990	PREVENTION SERVICE017 FT EMPLOYEES SPE CLINICAL SERVICES 010 PERSONAL SERVICE CLINICAL SERVICES 017 FT EMPLOYEES SPE	0	0 0% 22,463 0% 0 0%	0 0% 25,444 88% 0 0%	0	0 0% 214,940 0% 0 0%	0   0% 228,993   94% 0   0%	305,324 0
2014	010	95	Health and Human 049 Health and Human 049 Health and Human 049	HHS:DIV OF CFULL TIME PERSON 4 HHS:DIV OF CFULL TIME PERSON 4	915 BUREAU OF DRUG 82993	SAMHSA GRANTS - AT 010 PERSONAL SERVICE SAMHSA GRANTS - AT 017 FT EMPLOYEES SPE	0	4,334 0% 0 0%	4,719 92% 0 0%	0	41,381 0% 0.0%	42,472 97% 0 0%	56,629 0
2014 2014	010	95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (FULL TIME PERSONAL	915 BUREAU OF DRUG 82993	SAMHSA GRANTS - AT 059 TEMP FULL TIME CATEGORY TOTALS	0	10,400 0% 116,502 0%	10,597 98% 177,357 66%	0	100,472 0% 1,245,669 0%	95,372 105% 1,596,216 78%	127,162 2,128,288
2014 2014	010	95 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CPART TIME TEMP F4 HHS:DIV OF CPART TIME TEMP PE		CLINICAL SERVICES 050 PERSONAL SERVICE CATEGORY TOTALS	0	0 0% 0 0%	2,208 0% 2,208 0%	0	0 0% 0 0%	19,875 0% 19,875 0%	26,500 26,500
2014 2014	010 010	95	Health and Humar 049 Health and Humar 049	HHS:DIV OF GBENEFITS TOTALS 4 HHS:DIV OF GBENEFITS TOTALS 4	915 BUREAU OF DRUG 82987	DIRECTOR'S OFFICE 060 BENEFITS PROGRAM OPERATION 060 BENEFITS	0	11,019 0% 24,637 0%	25,834 43% 37,169 66%	0	123,988 0% 266,584 0%	232,505 53% 334,522 80%	310,007 446,029
2014	010	95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (BENEFITS TOTALS 4	915 BUREAU OF DRUG 82990	PREVENTION SERVICE 060 BENEFITS CLINICAL SERVICES 060 BENEFITS	0	4,079 0% 11,526 0%	7,021 58% 14,084 82%	0	65,746 0% 112,351 0%	63,191 104% 126,753 89%	84,255 169,004
2014	010	95	Health and Humar 049 Health and Humar 049 Health and Humar 049	HHS:DIV OF (BENEFITS TOTALS) HHS:DIV OF (BENEFITS TOTALS) HHS:DIV OF (CUBBENT EXPENS)		SAMHSA GRANTS - AT 060 BENEFITS  CATEGORY TOTALS  DIRECTOR'S OFFICE   020   CURRENT EXPENSE	0	7,599 0% 58,860 0% 0 0%	8,459 90% 92,567 64% 270 0%	0	74,096 0% 642,764 0% 46 0%	76,133 97% 833,105 77% 2,426 2%	101,511 1,110,806 3,234
2014	010	95	Health and Humar 049 Health and Humar 049 Health and Humar 049	HHS:DIV OF CURRENT EXPENS 4 HHS:DIV OF CURRENT EXPENS 4	905 COMMUNITY BASED 2985	BALANCE INCENTIVE   020   CURRENT EXPENSE     STATE INNOVATION M  020   CURRENT EXPENSE	0	149 0% 0 0%	10,286 1% 1,336 0%	0	507 0% 1.562 0%	92,572 1% 12,020 13%	3,234 123,429 16,026
2014 2014	010	95 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CURRENT EXPENS 4 HHS:DIV OF CURRENT EXPENS 4	915 BUREAU OF DRUG 82987 915 BUREAU OF DRUG 82988	PROGRAM OPERATION 020 CURRENT EXPENSE PREVENTION SERVICE 020 CURRENT EXPENSE	0	423 0% 0 0%	2,389 18% 1,270 0%	0	5,714 0% 15 0%	21,497 27% 11,430 0%	28,663 15,240
2014 2014	010 010	95 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CURRENT EXPENS 4 HHS:DIV OF CURRENT EXPENS 4	915 BUREAU OF DRUG \$2990 915 BUREAU OF DRUG \$2993	CLINICAL SERVICES   020   CURRENT EXPENSE   SAMHSA GRANTS - AT 020   CURRENT EXPENSE	0	0 0%	3,218 0% 1,700 0%	0	90 0% 76 0%	28,962 0% 15,300 0%	38,616 20,400
2014	010	95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CURRENT EXPENSE HHS:DIV OF CALL OTHER 4	TOTALS 905 COMMUNITY BASED 2983	CATEGORY TOTALS  DIRECTOR'S OFFICE 030 EQUIPMENT NEW R  DIRECTOR'S OFFICE 039 TELECOMMUNICATION	0	573 0% 0 0% 270 0%	20,467 3% 104 0%	0	8,009 0% 0 0% 1,978 0%	184,206 4% 938 0%	245,608 1,250 4,500
2014	010	195	Health and Humar 049	HHS:DIV OF CALL OTHER 4	905 COMMUNITY BASED 2983	DIRECTOR'S OFFICE   039     TELECOMMUNICATI(	0	270 0%	375 72%	0	1,978 0%	3,375 59%	4,500

	010 95 010 95	Health and Humar 049 Health and Humar 049		INITY BASED 2983 DII	RECTOR'S OFFICE 040 RECTOR'S OFFICE 041	INDIRECT COSTS AUDIT FUND SET AS	0	2,271 0% 653 0%	2,083 109% 79 822%	0	2,271 0 953 0		25,000
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4905 COMMU	INITY BASED 2983 DIF	RECTOR'S OFFICE 042 RECTOR'S OFFICE 066	ADDITIONAL FRINGE	0	430 0% 125 0%	1,667 26% 32 389%	0	5,898 0	% 15,000 39%	20,000 386
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4905 COMMU	INITY BASED 2983 DIF	RECTOR'S OFFICE 070	IN STATE TRAVEL R	0	54 0% 0 0%	373 15% 244 0%	0	275 0 2,766 0 1,293 0		4,472 2,927
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4905 COMMU		RECTOR'S OFFICE 080 RECTOR'S OFFICE 102 ALANCE INCENTIVE F021		0	0 0%	216,667 0% 1,680 0%	0	497,656 0	% 1,950,000 26%	2,600,000 20,164
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4905 COMMU	INITY BASED 2985 BA	ALANCE INCENTIVE F030 ALANCE INCENTIVE F037	EQUIPMENT NEW R	0	0 0%	167 0% 8,333 0%	0	0 0 31,102 0	% 1,500 0%	2,000 100,000
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4905 COMMU	INITY BASED 2985 BA	ALANCE INCENTIVE F037 ALANCE INCENTIVE F039	TECHNOLOGY-SOFT	0	758 0% 824 0%	167 455% 2.083 40%	0	758 0 5.024 0	% 1,500 51%	2,000
2014	010 95 010 95	Health and Human 049 Health and Human 049 Health and Human 049	HHS:DIV OF CALL OTHER 4905 COMMU	INITY BASED 2985 BA	ALANCE INCENTIVE F039 ALANCE INCENTIVE F041 ALANCE INCENTIVE F067	AUDIT FUND SET AS	0	330 0% 0 0%	2,083,40% 1,007,33% 73,949,0%	0	1,178 0 9,870 0	% 9,059 13%	25,000 12,078 887,390
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4905 COMML	INITY BASED 2985 BA	ALANCE INCENTIVE 1067 ALANCE INCENTIVE 1068 ALANCE INCENTIVE 1069	REMUNERATION	0	0 0%	1,143 0% 22,442 0%	0	0 0	% 10,288 0%	13,717 269,302
2014	010 95	Health and Humar 049	HHS:DIV OF (ALL OTHER 4905 COMML	INITY BASED 2985 BA	ALANCE INCENTIVE F 070	IN STATE TRAVEL R	0	0 0%	883 0%	0	0 0	7,946 0%	10,594
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4905 COMML	INITY BASED 2985 BA	ALANCE INCENTIVE F 102	CONTRACTS FOR PI	0	1,824 0% 209,988 0%	2,940 62% 796,143 26%	0	11,736 0 1,145,508 0	% 7,165,289 16%	35,275 9,553,718
	010 95 010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4905 COMMU	INITY BASED 8877 ST	ALANCE INCENTIVE #502 FATE INNOVATION M 030	EQUIPMENT NEW R	0	0 0%	72,069 0% 3,067 0%	0	0 0 5,211 0	% 27,600 19%	864,833 36,800 1,569
2014	010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4905 COMML	INITY BASED 8877 ST	FATE INNOVATION M 041 FATE INNOVATION M 070	IN STATE TRAVEL R	0	-29 0% 0 0%	131 -22% 278 0%	0	39 0 0 0	% 2,498 0%	3,330
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4905 COMML	INITY BASED 8877 ST	FATE INNOVATION M 080 FATE INNOVATION M 102	CONTRACTS FOR PI	0	0 0%	3,052 0% 116,433 0%	0	724,284 0	% 27,465 0% 1,047,893 69%	36,620 1,397,191
	010 95 010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG \$2987 PF	ROGRAM OPERATION 022	RENTS-LEASES OTH	0	0 0% 42 0%	6,477 0% 140 30%	0	1,674 0	% 58,289   0%	77,718 1,674
	010 95 010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG \$2987 PF	ROGRAM OPERATION 039 ROGRAM OPERATION 040	INDIRECT COSTS	0	0 0%	197 0% 583 26% 40 85%	0	2,360 0 150 0 333 0	% 1,771   133% 1% 5,250   3% 1% 359   93%	2,361 7,000
	010 95 010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG \$2987 PF	ROGRAM OPERATION 041 ROGRAM OPERATION 042	ADDITIONAL FRINGE	0	34 0% 633 0%	3,735 17%	0	3,745 0	% 33,611 11%	479 44,814
2014	010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREAL HHS:DIV OF CALL OTHER 4915 BUREAL	U OF DRUG 82987 PF	ROGRAM OPERATION 070 ROGRAM OPERATION 080	OUT OF STATE TRA	0	72 0% 625 0%	459 16% 161 388%	0	1,851 0 1,382 0	1,451 95%	5,503 1,934
2014 2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4915 BUREA	U OF DRUG \$2988 PF U OF DRUG \$2988 PF	REVENTION SERVICE 030 REVENTION SERVICE 038	TECHNOLOGY-SOFT	0	0 0%	250 0% 0 0%	0	1,907 0	96 2,251 85% 196 1 0%	3,001
2014 2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4915 BUREA) HHS:DIV OF (ALL OTHER 4915 BUREA)	U OF DRUG 82988 PF U OF DRUG 82988 PF	REVENTION SERVICE 039 REVENTION SERVICE 040	TELECOMMUNICATION INDIRECT COSTS	0	2,071 0% 2,054 0%	895 231% 8,000 26%	0	5,798 0 2,054 0	9% 8,055 72% 1% 72,000 3%	10,740 96,000
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4915 BUREA) HHS:DIV OF (ALL OTHER 4915 BUREA)	U OF DRUG \$2988 PF U OF DRUG \$2988 PF	REVENTION SERVICE 041 REVENTION SERVICE 042	AUDIT FUND SET AS ADDITIONAL FRINGE	0	136 0% 384 0%	218 62% 2,266 17%	0	1,030 0 2,272 0		2,614 27,188
2014 2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG 8 2988 PF U OF DRUG 8 2988 PF	REVENTION SERVICE 049 REVENTION SERVICE 070	TRANSFER TO OTHE IN STATE TRAVEL R	0	0 0% 0 0%	4,167 0% 1,169 0%	0	0 0 765 0	% 37,500 0% % 10,519 7%	50,000 14,025
2014 2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG 82988 PF	REVENTION SERVICE 080 REVENTION SERVICE 102	CONTRACTS FOR PI	0	0 0% 75,949 0%	333 0% 203,492 37%	0	495 0 836,304 0	% 3,000 17%	4,000 2,441,905
2014 2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4915 BUREA) HHS:DIV OF (ALL OTHER 4915 BUREA)	U OF DRUG \$2988 PF U OF DRUG \$2989 GC	REVENTION SERVICE 103 OVERNOR COMMISS 102	CONTRACTS FOR O	0	0 0% 74,491 0%	2,083 0% 171,100 44%	0	24,000 0 718,569 0	% 18,750 128% % 1,539,902 47%	25,000 2.053,202
2014 2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG \$2990 CL U OF DRUG \$2990 CL	INICAL SERVICES 026 INICAL SERVICES 038	ORGANIZATIONAL D	0	0 0%	978 0% 85 0%	0	10,900 0		11,730 1,020
	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG \$2990 CL U OF DRUG \$2990 CL	INICAL SERVICES 039 INICAL SERVICES 040	TELECOMMUNICATION INDIRECT COSTS	0	217 0% 2,675 0%	149 145% 10,417 26%	0	1,791 0 2,675 0	96 1,344 133% 96 93,750 3%	1,792 125,000
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG 82990 CL U OF DRUG 82990 CL	INICAL SERVICES 041 INICAL SERVICES 042	AUDIT FUND SET AS ADDITIONAL FRINGE	0	426 0% 383 0%	455 94% 2,258 17%	0	4,110 0 2,265 0	% 4,094 100%	5,458 27,100
2014	010 95 010 95	Health and Human 049 Health and Human 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG \$2990 CL U OF DRUG \$2990 CL	INICAL SERVICES 070 INICAL SERVICES 080	IN STATE TRAVEL R	0	0 0%	373 0% 60 0%	0	100 0	% 3,360 3% % 538 0%	4,480 717
	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	LLOF DRUG \$2990 CL	INICAL SERVICES 102 INICAL SERVICES 102 RUG FORFEITURE FU 102	CONTRACTS FOR PIL	0	322,234 0% 0 0%	592,357 54% 2.083 0%	0	4,351,287 0		7,108,288 25,000
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4915 BUREA	U OF DRUG 82993 SA	AMHSA GRANTS - AT 039 AMHSA GRANTS - AT 040	TELECOMMUNICATI	0	341 0% 2,210 0%	133 256% 8,605 26%	0	1,244 0 2,210 0	% 1,200 104%	1,600 103,255
2014	010 95 010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG 82993 SA	AMHSA GRANTS - AT 041 AMHSA GRANTS - AT 042	AUDIT FUND SET AS	0	223 0% 71 0%	253 88% 418 17%	0	1,771 0 420 0	% 2,276 78%	3,035 5,021
2014	010 95	Health and Humar 049 Health and Humar 049	HHS:DIV OF (ALL OTHER 4915 BUREA	U OF DRUG 82993 SA	AMHSA GRANTS - AT 070	IN STATE TRAVEL R	0	140 0%	333 42%	0	662 0 472 0	% 3,000 22%	4,000
	010 95 010 95	Health and Humar 049	HHS:DIV OF CALL OTHER 4915 BUREA	U OF DRUG 82993 SA	AMHSA GRANTS - AT 102	CONTRACTS FOR PI	0	472 0% 302,006 0%	383 123% 216,438 140%	0	1,745,930 0	% 1,947,938 90%	4,600 2,597,251
2014 2014	95	Health and Humar 049 Health and Humar 049	HHS:DIV OF CALL OTHER HHS:DIV OF CAGENCY TOTALS		ATEGORY TOTALS		0	1,005,539 0% 1,181,474 0%	2,569,131 39% 2,861,731 41%	0	10,178,327 0 12,074,769 0	% 25,755,583 47%	30,829,575 34,340,777
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9000 ADMINI	STRATION 5110 OF	FFICE OF DIRECTOR 010 FFICE OF DIRECTOR 012	PERSONAL SERVICE	20,095	10,022 136% 10,660 53%	8,767 114% 20,731 51%	84,280 191,207	67,773 8 110,528 5	8% 197,256 56%	149,038 269,777
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9000 ADMINI	STRATION 5110 OF	FFICE OF DIRECTOR 017 FFICE OF DIRECTOR 019	HOLIDAY PAY	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9000 ADMINI	STRATION 5115 HE	EALTH SVCS PLANNI 010 EALTH SVCS PLANNI 012	PERSONAL SERVICE	11,511 5,416	11,888 103% 5,782 107%	12,899 92% 5,546 104%	115,891 52,056	116,032 1 54,613 1	05% 53,299 102%	189,747 72,525
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9000 ADMINI	STRATION 5117 AL	EALTH SVCS PLANNI 017 COHOL - OTHER DR 010	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0	1% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9005 BUREA	U OF INFORN 2203 IN	FORMATICS 012	PERSONAL SERVICE	5,078 5,697	9,884 195% 6,126 108%	7,057 140% 7,654 80%	48,638 55,921	68,753 1 56,991 1	02% 75,131 76%	92,299 101,970
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9005 BUREA	U OF INFORN 2203 INF	FORMATICS 019	FT EMPLOYEES SPE HOLIDAY PAY	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9005 BUREA	U OF INFORN 5150 HE	EALTH STATISTICS 010 EALTH STATISTICS 017	FT EMPLOYEES SPE	11,481 0	17,224 150% 0 0%	16,921 102% 0 0%	109,070	148,219 1 0 0		220,721 0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9005 BUREA	U OF INFORN 5173 EP		PERSONAL SERVICE	0 15,977	0 0% 7,226 45%	0 0% 18,050 40%	148,660	0 0 68,114 4	6% 167,954 41%	201,651
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9005 BUREA	U OF INFORN 5173 EP	PH TRACKING 019	FT EMPLOYEES SPE HOLIDAY PAY	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9005 BUREA	U OF INFORM 8666 CA	ANCER REGISTRY 010 ANCER REGISTRY 017	PERSONAL SERVICE FT EMPLOYEES SPE	2,044	4,172 204% 0 0%	3,093 135% 0 0%	2,044 0	39,347 1 0 0	% 0 0%	54,642 0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9005 BUREA HHS: HEALTH FULL TIME PERSON 9005 BUREA	U OF INFORN 8666 CA U OF INFORN 8667 BF	ANCER REGISTRY 019 RFS 010	HOLIDAY PAY PERSONAL SERVICE	0 4,088	0 0% 4,149 102%	0 0% 4,102 101%	0 39,444	0 0 39,347 1	% 1 0% 00% 39,580 99%	1 53,935
2014 2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9005 BUREA HHS: HEALTH FULL TIME PERSON 9005 BUREA	U OF INFORN 8667 BF	RFS 017	FT EMPLOYEES SPE HOLIDAY PAY	0	0 0%	0 0%	0	0 0	9% 0 0% 19% 1 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9005 BUREA	U OF INFORM 9052 NIC	OSH RESEARCH GR 010 OSH RESEARCH GR 017	PERSONAL SERVICE	4,860 0	4,934 102% 0 0%	4,933 100% 0 0%	46,170 0	46,727 1 0 0	01% 46,863 100% % 0 0%	64,128 0
2014 2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9010 BUREA	U OF POLICY 2218 HO	OSPITAL FLEX PROG 010 OSPITAL FLEX PROG 017	FT EMPLOYEES SPE	0	4,712 0% 0 0%	5,132 92% 0 0%	0	42,545 0 0 0	% 46,190 92%	61,586 0
2014 2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9010 BUREA HHS: HEALTH FULL TIME PERSON 9010 BUREA	U OF POLICY5116 CC	OMMUNITY HEALTH (010 OMMUNITY HEALTH (011	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014 2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9010 BUREA HHS: HEALTH FULL TIME PERSON 9010 BUREA	U OF POLICY5116 CC	OMMUNITY HEALTH (012 OMMUNITY HEALTH (013	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9010 BUREA	U OF POLICY5116 CC	OMMUNITY HEALTH (014 OMMUNITY HEALTH (015	PERSONAL SERVICE	0	0 0%	0 0%	0	0 0		0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9010 BUREA	U OF POLICY 5149 RL	DMMUNITY HEALTH ( 016 JRAL HEALTH AND P 010	PERSONAL SERVICE	10,352	0 0%	0 0%	97,747	0 0	96 0 0% 96 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9010 BUREA HHS: HEALTH FULL TIME PERSON 9010 BUREA	U OF POLICY5362 PC	DLICY AND PERFORN010 DLICY AND PERFORN017	PERSONAL SERVICE FT EMPLOYEES SPE	27,344	25,560 93% 0 0%	27,811 92% 0 0%	327,580 0	287,586 8	8% 333,176 86% % 0 0%	448,803 0
2014 2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9010 BUREA HHS: HEALTH FULL TIME PERSON 9010 BUREA	U OF POLICY5997 ST U OF POLICY5997 ST	RENGTHENING PH I 010 FRENGTHENING PH I 017	FT EMPLOYEES SPE	4,457 0	6,477 145% 0 0%	6,824 95% 0 0%	42,337 0	46,397 1 0 0	1% 0 0%	89,648 0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9010 BUREA	U OF POLICY 7965 RL U OF POLICY 7965 RL	JRAL HLTH & PRIMAR 010 JRAL HLTH & PRIMAR 017	PERSONAL SERVICE FT EMPLOYEES SPE	0	11,467 0% 0 0%	0 0% 15,161 76% 0 0%	0	108,464 0	% 0 0%	181,934 0
	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9015 BUREA	U OF PREVE(5390 FC	OOD PROTECTION 010 DOD PROTECTION 017	PERSONAL SERVICE FT EMPLOYEES SPE	52,279	48,493 93% 0 0%	54,053 90% 0 0%	492,868 0	490,157 9 0 0	9% 509,598 96% 1% 0 0%	698,870 0
2014 2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9015 BUREA HHS: HEALTH FULL TIME PERSON 9015 BUREA	U OF PREVE(5391 RA	ADIOLOGICAL HEALT 010 ADIOLOGICAL HEALT 017	PERSONAL SERVICE FT EMPLOYEES SPE	41,643	42,496 102% 0 0%	45,658 93% 0 0%	396,510 0	403,972 1	02% 434,738 93% % 0 0%	595,047 0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9015 BUREA HHS: HEALTH FULL TIME PERSON 9015 BUREA	U OF PREVE(5391 RA U OF PREVE(5398 EN	ADIOLOGICAL HEALT 019 MERGENCY RESPON 010	PERSONAL SERVICE	0 4,088	0 0% 4,149 102%	30 0% 4,281 97%	0 38,831	0 0 39,347 1	1% 270 0%	360 55,659
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9015 BUREA	U OF PREVE 5398 EN	MERGENCY RESPON 017 MERGENCY RESPON 019	FT EMPLOYEES SPE	0	0 0%	0 0%	0	0 0	1% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9015 BUREA	U OF PREVE 5497 CH	HILDHOOD LEAD 010 HILDHOOD LEAD 059	PERSONAL SERVICE	24,438	0 0%	0 0%	251,001	2,044 1	% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9015 BUREA	U OF PREVEIS667 CH	HRONIC DISEASE - A 010 HRONIC DISEASE - A 017	PERSONAL SERVICE	4,659	9,196 197% 0 0%	10,109 91%	44,561	69,669 1		132,072
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9015 BUREA	U OF PREVE(5698 LE	AD POISONING PRE 010 LIMATE EFFECTS ST 010	PERSONAL SERVICE	0	0 0% 4,934 0%	3,424 0% 5,133 96%	0	0 0 47,058 0	% 30,815 0%	41,087 61,597
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9015 BUREA	U OF PREVE 7936 CL	IMATE EFFECTS ST 017 AD PREVENTION 010	FT EMPLOYEES SPE	0	0 0% 28.173 0%	0 0% 39.883 71%	0	0 0 226.521 0	% 0 0%	0 478,599
2014	010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9015 BUREA	U OF PREVEI7964 LE	AD PREVENTION 017 AMMOGRAPHY EQUI 010	FT EMPLOYEES SPE	0	28,173 0% 0 0% 0 0%	39,883 71% 0 0% 0 0%	0	0 0	% 338,949 63% % 0 0% % 0 0%	4/0,389
2014	010 95 010 95 010 95	Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020 BUREA	U OF COMM 0825 AC	CA CCD 010	PERSONAL SERVICE PERSONAL SERVICE PERSONAL SERVICE	0 4.088	0 0% 0 0% 4.334 106%	0 0%	0	0 0	% 0 0%	0 0 55,568
2014	010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020 BUREA	U OF COMM (0831 AC	CA MIEC 017	FT EMPLOYEES SPE	0	0 0%	4,274 101% 0 0% 17,826 21%	38,831 0	40,301 1 0 0	1% 0 0%	0
	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020 BUREA	U OF COMM (0836 PF	RAMS 017	PERSONAL SERVICE FT EMPLOYEES SPE	3,510 0	3,809 109% 0 0% 8,172 0%	17,826 21% 0 0% 8,333 98%	17,167 0	35,462 2 0 0	1% 0 0%	151,063 0
2014	U1U  95	Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020 BUREA	U OF COMM 1227 CC	OMBINED CHRONIC (010	PERSONAL SERVICE	0	8,172 0%	8,333 98%	0	12,258 0	% 75,000 16%	100,000

2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9020 HHS: HEALTH FULL TIME PERSOI 9020	BUREAU OF COMM (2206 BUREAU OF COMM (2206	CHRONIC DISEASE DIA 010 PERSONAL SERVICE CHRONIC DISEASE DIA 017 FT EMPLOYEES SPE	8,411	4,149 49% 0 0%	8,431 49%	79,247	51,389 65% 0 0%	79,438 65%	110,668
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020 HHS: HEALTH FULL TIME PERSON 9020	BUREAU OF COMM (2215 BUREAU OF COMM (4526	CDC ORAL HEALTH GF010 PERSONAL SERVICE MCH DATA LINKAGE 010 PERSONAL SERVICE MCH DATA LINKAGE 017 FT EMPLOYEES SPE	0 4,659	0 0% 4,730 102%	1,703 0% 4,747 100%	44,328	0 0% 45,107 102%	15,329 0% 45,162 100%	20,438 61,776
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9020 HHS: HEALTH FULL TIME PERSOI 9020	BUREAU OF COMM 4526 BUREAU OF COMM 4527	IORAL HEALTH PROGRI010 PERSONAL SERVICE	4,659	0 0% 4,730 102%	0 0% 4,752 100%	0 44,561	0 0% 45,407 102%	0 0% 45,446 100%	0 62,076
2014 2014		95		HHS: HEALTH FULL TIME PERSOI 9020 HHS: HEALTH FULL TIME PERSOI 9020	BUREAU OF COMM 4527 BUREAU OF COMM 5121	ORAL HEALTH PROGR 017 FT EMPLOYEES SPE HEALTH PROMOTION 010 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9020 HHS: HEALTH FULL TIME PERSOI 9020	BUREAU OF COMM 5190 BUREAU OF COMM 5190 BUREAU OF COMM 5240	MATERNAL - CHILD HE 010 PERSONAL SERVICE MATERNAL - CHILD HE 017 FT EMPLOYEES SPE	46,305 0	44,768 97% 0 0%	57,499 78% 0 0%	442,548 0	429,008 97% 0 0%	549,531 78% 0 0%	722,901 0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020 HHS: HEALTH FULL TIME PERSON 9020 HHS: HEALTH FULL TIME PERSON 9020	BUREAU OF COMM \$5240 BUREAU OF COMM \$5240 BUREAU OF COMM \$5260	NEWBORN SCREENIN(010 PERSONAL SERVICE) NEWBORN SCREENIN(017 FT EMPLOYEES SPEING SUPPLEMENTAL NO10 PERSONAL SERVICE)	4,088 0 36,566	4,149 102% 0 0% 36,845 101%	3,426 121% 0 0% 37,629 98%	53,928 0 351,604	39,347 73% 0 0% 359,288 102%	45,203 87% 0 0% 361,830 99%	57,194 0
2014 2014 2014	010 010		Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020	BUREAU OF COMM (5260 BUREAU OF COMM (5530	WIC SUPPLEMENTAL   017 FT EMPLOYEES SPE FAMILY PLANNING PRIOTO PERSONAL SERVICE	7,139	0 0% 7,247 102%	0 0% 7,242 100%	0 69,150	0 0% 69,994 101%	0 0% 70,152 100%	494,115 0 95,393
2014 2014	010	95	Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020	BUREAU OF COMM 5530 BUREAU OF COMM 5608	FAMILY PLANNING PR(017 FT EMPLOYEES SPE TOBACCO PREVENTIC[010 PERSONAL SERVICE	23,706	0 0% 24,285 102%	0 0% 24,655 98%	05,130 0 226,107	0 0%	0 0%	0 321,450
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9020 HHS: HEALTH FULL TIME PERSOI 9020	BUREAU OF COMM 5608 BUREAU OF COMM 5659	TOBACCO PREVENTIC 017 FT EMPLOYEES SPE COMPREHENSIVE CAN010 PERSONAL SERVICE	27,080	0 0% 22,841 84%	0 0% 27,254 84%	0 252,053	0 0% 232,294 92%	0 0% 253,674 92%	0 365,309
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020 HHS: HEALTH FULL TIME PERSON 9020	BUREAU OF COMM (5659 BUREAU OF COMM (5659	COMPREHENSIVE CAN 017 FT EMPLOYEES SPE COMPREHENSIVE CAN 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010		Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9020 HHS: HEALTH FULL TIME PERSOI 9020	BUREAU OF COMM 5896 BUREAU OF COMM 5896	ACA HOME VISITING 010 PERSONAL SERVICE ACA HOME VISITING 017 FT EMPLOYEES SPE	3,594 0	3,648 102% 0 0%	5,997 61% 0 0%	15,844 0	34,632 219% 0 0% 44,877 0%	26,439   131% 0   0%	47,430 0
2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020	BUREAU OF COMM 7967 BUREAU OF COMM 7967	ACA COORDINATED CI 010 PERSONAL SERVICE ACA COORDINATED CI 017 FT EMPLOYEES SPE	0	4,730 0% 0 0%	6,800 70% 0 0%	0	44,877 0% 0 0% 0 0%	61,204 73% 0 0%	81,605 0
2014 2014 2014	010 010 010		Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020 HHS: HEALTH FULL TIME PERSON 9020 HHS: HEALTH FULL TIME PERSON 9020	BUREAU OF COMM (8716 BUREAU OF COMM (9051 BUREAU OF COMM (9062	CORE VIPP   010   PERSONAL SERVICE     HEART DISEASE AND 010   PERSONAL SERVICE     OBESITY GRANT   010   PERSONAL SERVICE	3,917 4,457 12,168	0 0% 0 0% 0 0%	0 0% 0 0% 7,029 0%	37,207 43,837 121,540	0 0% 0 0% 84,537 70%	0 0% 0 0% 70,211 120%	0 0 94,813
2014 2014 2014	010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9020 HHS: HEALTH FULL TIME PERSON 9020	BUREAU OF COMM 9062 BUREAU OF COMM 9062	OBESITY GRANT   010   FERSONAL SERVICE   OBESITY GRANT   017   FT EMPLOYEES SPE   OBESITY GRANT   059   TEMP FULL TIME	0	0 0%	7,029 0% 0 0% 0 0%	0	0 0%	0 0%	94,013
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9025 HHS: HEALTH FULL TIME PERSOI 9025	BUREAU OF DISEAS 1830 BUREAU OF DISEAS 1830	CDC H1N1 READINESS 010 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9025 HHS: HEALTH FULL TIME PERSOI 9025	BUREAU OF DISEAS 1830 BUREAU OF DISEAS 2222	CDC H1N1 READINESS 059 TEMP FULL TIME RYAN WHITE TITLE II 010 PERSONAL SERVICE	10,823	0 0% 16,228 150%	0 0% 9,538 170%	100,873	0 0% 93,354 93%	0 0% 88,898 105%	0 118,106
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025	BUREAU OF DISEAS 2222 BUREAU OF DISEAS 2222	RYAN WHITE TITLE II 017 FT EMPLOYEES SPE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025	BUREAU OF DISEAS 2227 BUREAU OF DISEAS 2227	STD PREVENTION 010 PERSONAL SERVICE STD PREVENTION 017 FT EMPLOYEES SPE	6,557 0	6,941 106% 0 0%	9,614 72% 0 0%	61,327 0	64,218 105% 0 0%	89,928 71% 0 0%	119,737 0
2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025	BUREAU OF DISEAS 2229 BUREAU OF DISEAS 2229	PHARMACEUTICAL RE 010 PERSONAL SERVICE PHARMACEUTICAL RE 017 FT EMPLOYEES SPE HOSPITAL PREPAREDI010 PERSONAL SERVICE	6,817 0	8,926 131% 0 0%	12,480,72% 0 0% 13,087 61%	36,132 0	83,078 230% 0 0% 75,828 68%	66,149   126% 0   0%	117,510 0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025	BUREAU OF DISEAS 2239 BUREAU OF DISEAS 2239	HOSPITAL PREPARED 017 FT EMPLOYEES SPE	12,347	7,938 64% 0 0%	13,087 61% 0 0% 0 0%	111,965 0	75,828 68% 0 0% 0 0%	118,676 64% 0 0% 0 0%	163,796 0
2014 2014 2014	010 010 010		Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9025  HHS: HEALTH FULL TIME PERSON 9025  HHS: HEALTH FULL TIME PERSON 9025	BUREAU OF DISEAS 2239 BUREAU OF DISEAS 5170 BUREAU OF DISEAS 5170	HOSPITAL PREPARED 019   HOLIDAY PAY     DISEASE CONTROL   010   PERSONAL SERVICE     DISEASE CONTROL   012   PERSONAL SERVICE	49,175 0	0 0% 39,968 81% 0 0%	60,414 66% 0 0%	434,201	405,304 93% 0 0%	533,443 76% 0 0%	726,957 0
2014 2014 2014	010 010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025	BUREAU OF DISEAS5170 BUREAU OF DISEAS5170 BUREAU OF DISEAS5170	DISEASE CONTROL 017 FT EMPLOYEES SPE DISEASE CONTROL 019 HOLIDAY PAY	0	0 0% 0 0% 0 0%	0 0% 0 0% 167 0%	0	0 0%	0 0%	0 2,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9025 HHS: HEALTH FULL TIME PERSOI 9025	BUREAU OF DISEAS 5171 BUREAU OF DISEAS 5171	EMERGENCY PREPAR 010 PERSONAL SERVICE EMERGENCY PREPAR 017 FT EMPLOYEES SPE	143,070 0	107,613 75% 0 0%	141,063 76% 0 0%	1,266,377 0	1,063,358 84% 0 0%	1,248,609 85% 0 0%	1,692,592 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025	BUREAU OF DISEAS 5171 BUREAU OF DISEAS 5171	EMERGENCY PREPAR 019 HOLIDAY PAY EMERGENCY PREPAR 059 TEMP FULL TIME	0	0 0% 0 0%	0 0%	146	0 0% 0 0%	501 0% 0 0%	501 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9025 HHS: HEALTH FULL TIME PERSOI 9025	BUREAU OF DISEAS 5178 BUREAU OF DISEAS 5178	IMMUNIZATION PROGEOTO PERSONAL SERVICE FT EMPLOYEES SPE	49,431 0	51,293 104% 0 0%	54,464 94% 0 0%	449,583 0	484,027 108% 0 0%	495,355 98% 0 0%	696,487 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9025 HHS: HEALTH FULL TIME PERSOI 9025	BUREAU OF DISEAS 5178 BUREAU OF DISEAS 5179	IMMUNIZATION PROGF 019   HOLIDAY PAY   HOSP ACQUIRED INFE 010   PERSONAL SERVICE	0	0 0% 8,258 0%	83 0% 0 0%	0	0 0% 57,759 0%	750 0% 0 0%	1,000 92,105
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025	BUREAU OF DISEAS 5179 BUREAU OF DISEAS 5189	HOSP ACQUIRED INFE 017 FT EMPLOYEES SPE HIV/AIDS PREVENTION 010 PERSONAL SERVICE	24,242	0 0% 25,990 107%	0 0% 26,745 97%	264,071	0 0% 266,374 101%	0 0% 291,336 91%	405,643
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025 HHS: HEALTH FULL TIME PERSON 9025	BUREAU OF DISEAS 5189 BUREAU OF DISEAS 5189 BUREAU OF DISEAS 5345	HIV/AIDS PREVENTION 017	0	0 0% 0 0% 0 0%	0 0% 202 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 1,814 0% 0 0%	2,419
2014 2014	010	95	Health and Human 090 Health and Human 090	HHS: HEALTH FULL TIME PERSON 9030	BUREAU OF LABOR 1835	HEALTHCARE ASSOCIO10 PERSONAL SERVICE	24,771	0 0% 32,429 131%	0 0% 37,016 88%	230,162	0 0% 321,533 140%	0 0%	0 464,746
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9030 HHS: HEALTH FULL TIME PERSON 9030	BUREAU OF LABOR 1835 BUREAU OF LABOR 1835	NH ELC         017         FT EMPLOYEES SPE           NH ELC         019         HOLIDAY PAY	0	0 0% 0 0%	0 0% 17 0%	0	0 0%	0 0% 150 0%	0 200
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9030 HHS: HEALTH FULL TIME PERSOI 9030	BUREAU OF LABOR 1877 BUREAU OF LABOR 1877	WATER ANALYSIS LAE 010 PERSONAL SERVICE WATER ANALYSIS LAE 017 FT EMPLOYEES SPE	78,707 0	0 0% 0 0%	0 0% 0 0%	672,060 0	0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9030 HHS: HEALTH FULL TIME PERSOI 9030	BUREAU OF LABOR 3026 BUREAU OF LABOR 3026	FDA FERN GRANT 010 PERSONAL SERVICE FDA FERN GRANT 017 FT EMPLOYEES SPE	9,509 0	10,742 113% 0 0%	11,490 93% 0 0%	95,394 0	95,817 100% 0 0%	115,267 83% 0 0%	172,478 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9030 HHS: HEALTH FULL TIME PERSON 9030	BUREAU OF LABOR 3026 BUREAU OF LABOR 3056	FDA FERN GRANT 019 HOLIDAY PAY USDA FERN GRANT 010 PERSONAL SERVICE	3,752	0 0% 3,624 97%	29 0% 10,797 34%	36,539	0 0% 34,404 94%	263 0% 105,161 33%	350 153,225
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9030 HHS: HEALTH FULL TIME PERSON 9030 HHS: HEALTH FULL TIME PERSON 9030	BUREAU OF LABOR/3056 BUREAU OF LABOR/3056 BUREAU OF LABOR/3057	USDA FERN GRANT 017 FT EMPLOYEES SPE USDA FERN GRANT 019 HOLIDAY PAY SHELLFISH TESTING 010 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 263 0% 0 0%	350
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9030  HHS: HEALTH FULL TIME PERSON 9030	BUREAU OF LABOR 3067 BUREAU OF LABOR 3067	EMERGENCY RESPON 010 PERSONAL SERVICE EMERGENCY RESPON 017 FT EMPLOYEES SPE	8,829	8,963 102% 0 0%	0 0% 8,993 100%	83,876	85,243 102%	85,436 100% 0 0%	116,799
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOT 9030  HHS: HEALTH FULL TIME PERSOT 9030	BUREAU OF LABOR 3067 BUREAU OF LABOR 5230	EMERGENCY RESPON 019 HOLIDAY PAY  PUBLIC HEALTH LABO 010 PERSONAL SERVICE	114,648	0 0%	27 0%	1,071,396	0 0% 0 0% 0 0%	240 0%	320 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9030 HHS: HEALTH FULL TIME PERSON 9030	BUREAU OF LABOR 5230 BUREAU OF LABOR 5230	PUBLIC HEALTH LABO 012 PERSONAL SERVICE PUBLIC HEALTH LABO 019 HOLIDAY PAY	0	0 0% 0 0%	0 0%	78	0 0% 0 0% 0 0%	0 0%	0
2014 2014		95	Health and Humar 090 Health and Humar 090		BUREAU OF LABOR 5230 BUREAU OF LABOR 5316	PUBLIC HEALTH LABO 059 TEMP FULL TIME STATE BASED BIOMON 010 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9030 HHS: HEALTH FULL TIME PERSOI 9030	BUREAU OF LABOR 5350 BUREAU OF LABOR 5350	FED FDA MICRO 010 PERSONAL SERVICE FED FDA MICRO 017 FT EMPLOYEES SPE	2,792	2,957 106% 0 0%	2,990 99%	25,972 0	27,393 105% 0 0%	27,820 98% 0 0%	38,285 0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSON 9030 HHS: HEALTH FULL TIME PERSON 9030 HHS: HEALTH FULL TIME PERSON 9030	BUREAU OF LABOR 7966 BUREAU OF LABOR 7966 BUREAU OF LABOR 7966	FED FDA MICRO   019   HOLIDAY PAY   PUBLIC HEALTH LABO   010   PERSONAL SERVICE   PUBLIC HEALTH LABO   017   FT EMPLOYEES SPE	0	0 0% 164,376 0%	350 0% 196,372 84%	0	1,573,238 0%	350 0% 1,767,346 89% 0 0%	350 2,356,461
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSOI 9030 HHS: HEALTH FULL TIME PERSOI 9030 HHS: HEALTH FULL TIME PERSOI 9030	BUREAU OF LABOR 7966 BUREAU OF LABOR 9059	PUBLIC HEALTH LABOUT PT EMPLOTEES SPE PUBLIC HEALTH LABOUT HOLIDAY PAY FDA FERN RADIOCHENOTO PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 88 0%	0	0 0% 190 0%	788 24% 0 0%	1,050
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH FULL TIME PERSONNEL TOT.		CATEGORY TOTALS  OFFICE OF DIRECTOR 050 PERSONAL SERVICE	1,002,753	952,401 95% 0 0%	1,150,930 83% 186 0%	9,362,988	9,065,708 97% 0 0%	10,586,022 86% 1,678 0%	14,601,263 2,237
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9005	BUREAU OF INFORN 2203 BUREAU OF INFORN 5150	INFORMATICS 050 PERSONAL SERVICE HEALTH STATISTICS 050 PERSONAL SERVICE	0	0 0% 1,203 0%	0 0% 1,575 76%	0	0 0% 12,413 0%	0 0% 14,172 88%	0 18,896
2014 2014			Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9005 HHS: HEALTH PART TIME TEMP F 9005	BUREAU OF INFORN 6026 BUREAU OF INFORN 8667	ENDOWMENT BRFSS   050   PERSONAL SERVICE   BRFS   050   PERSONAL SERVICE	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010			HHS: HEALTH PART TIME TEMP F 9005 HHS: HEALTH PART TIME TEMP F 9005		NIOSH RESEARCH GR 050 PERSONAL SERVICE DATA COLLECTION CA 050 PERSONAL SERVICE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090		BUREAU OF INFORN 9057 BUREAU OF INFORN 9058	CANCER CLAIMS GRAI 050 PERSONAL SERVICE NIOSH RESEARCH GR 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010	95	Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9010	BUREAU OF POLICY2218 BUREAU OF POLICY2219	HEALTH WORKFORCE   050   PERSONAL SERVICE   HOSPITAL FLEX PROG   050   PERSONAL SERVICE   SMALL HOSPITAL IMPR   050   PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	95	Health and Human 090 Health and Human 090	HHS: HEALTH PART TIME TEMP F 9010	BUREAU OF POLICY5116 BUREAU OF POLICY5362	COMMUNITY HEALTH (050 PERSONAL SERVICE POLICY AND PERFORM 050 PERSONAL SERVICE	2.407	0 0% 2,600 108%	0 0% 2,413 108%	0 14,497	0 0% 15,362 106%	0 0%	0 22,120
2014 2014		95	Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9010	BUREAU OF POLICY 5997 BUREAU OF POLICY 7965	STRENGTHENING PH   050 PERSONAL SERVICE	0	731 0% 1,479 0%	929 79% 1,605 92%	0	11,721 0% 2,155 0%	8,364 140% 14,443 15%	11,152 19,257
2014 2014	010 010	95 95	Health and Humar 090	HHS: HEALTH PART TIME TEMP F9015	BUREAU OF PREVE 5307 BUREAU OF PREVE 5391	EPA RENOVATION REF 050 PERSONAL SERVICE RADIOLOGICAL HEALT 050 PERSONAL SERVICE	1,094	0 0% 1,050 96%	0 0% 1,705 62%	0 5,764	0 0% 10,354 180%	0 0% 8,982 115%	0 14,889
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9015	BUREAU OF PREVE 5497 BUREAU OF PREVE 5667	CHILDHOOD LEAD 050 PERSONAL SERVICE CHRONIC DISEASE - A 050 PERSONAL SERVICE	2,313 0	0 0% 0 0%	0 0%	21,139 0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9015	BUREAU OF PREVE 5698 BUREAU OF PREVE 7964	LEAD POISONING PRE 050 PERSONAL SERVICE LEAD PREVENTION 050 PERSONAL SERVICE	0	0 0% 2,338 0%	0 0% 2,538 92%	0	0 0% 17,024 0%	0 0% 22,846 75%	0 30,461
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9015	BUREAU OF PREVE 9049 BUREAU OF PREVE 9053 BUREAU OF COMM 10825	MAMMOGRAPHY EQUI 050 PERSONAL SERVICE FDA FOOD INSPECTIO 050 PERSONAL SERVICE ACA CCD 050 PERSONAL SERVICE	0 0 2.507	0 0%	0 0%	0 0 25 108	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	95	Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9020	BUREAU OF COMM (0831	ACA MIEC 050 PERSONAL SERVICE PRAMS 050 PERSONAL SERVICE	2,507 1,549 2,589	0 0% 1,005 65% 2 489 96%	1,969 51% 3 120 80%	25,108 9,808 18,921	11,777 120% 23.059 122%	12,469 94% 22,801 101%	19,294 32,713
2014 2014 2014	010 010	95		HHS: HEALTH PART TIME TEMP F 9020	BUREAU OF COMM 1299 BUREAU OF COMM 2206	FEDERAL PROJECT LA050 PERSONAL SERVICE CHRONIC DISEASE DIA050 PERSONAL SERVICE	0	2,469 90% 2,050 0% 0 0%	1,947 105% 0 0%	0,021 0	2,423 0%	17,521 14% 1 0%	23,361
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9020 HHS: HEALTH PART TIME TEMP F 9020	BUREAU OF COMM (2207 BUREAU OF COMM (2214	WIC FOOD REBATES 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014		95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9020 HHS: HEALTH PART TIME TEMP F 9020	BUREAU OF COMM (2215 BUREAU OF COMM (2238	CDC ORAL HEALTH GF 050 PERSONAL SERVICE ABSTINENCE 050 PERSONAL SERVICE	0	0 0% 0 0%	1,317 0% 0 0%	0	0 0% 0 0%	11,854 0% 0 0%	15,805 0
2014 2014	010 010	95		HHS: HEALTH PART TIME TEMP F 9020 HHS: HEALTH PART TIME TEMP F 9020	BUREAU OF COMM 5121 BUREAU OF COMM 5190	HEALTH PROMOTION   050   PERSONAL SERVICE   MATERNAL - CHILD HE 050   PERSONAL SERVICE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	95		HHS: HEALTH PART TIME TEMP F 9020 HHS: HEALTH PART TIME TEMP F 9020	BUREAU OF COMM 5260 BUREAU OF COMM 5608	WIC SUPPLEMENTAL 1050 PERSONAL SERVICE TOBACCO PREVENTIC 050 PERSONAL SERVICE	0 2,926	0 0% 0 0%	0 0% 0 0%	7,203	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9020 HHS: HEALTH PART TIME TEMP F 9020	BUREAU OF COMM (5659 BUREAU OF COMM (7967	COMPREHENSIVE CAN 050 PERSONAL SERVICE ACA COORDINATED CI 050 PERSONAL SERVICE	0	0 0% 2,439 0%	0 0% 1,750 139%	0	0 0% 25,976 0%	0 0% 15,751 165%	21,001
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9020 HHS: HEALTH PART TIME TEMP F 9025	BUREAU OF COMM (9051 BUREAU OF DISEAS 1830	HEART DISEASE AND 050 PERSONAL SERVICE CDC H1N1 READINESS 050 PERSONAL SERVICE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0

	010 010 010		Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9025 HHS: HEALTH PART TIME TEMP F 9025 HHS: HEALTH PART TIME TEMP F 9025	BUREAU OF DISEAS 2222 BUREAU OF DISEAS 2223 BUREAU OF DISEAS 2227	RYAN WHITE TITLE II 050 PERSONA BOSTON EMA TITLE I 050 PERSONA STD PREVENTION 050 PERSONA	L SERVICE (	0 0% 0 0 0% 0 0 0%	0 0% 292 0%	0	0 0%	0 0% 2,631 0% 0 0%	3,508
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9025 HHS: HEALTH PART TIME TEMP F 9025	BUREAU OF DISEAS 2229 BUREAU OF DISEAS 2239	PHARMACEUTICAL RE 050 PERSONA HOSPITAL PREPARED 050 PERSONA	L SERVICE 1,322	2 1,358 103% 0 0 0%	3,702 37% 250 0%	19,981	13,113 66% 0 0%	55,939 23% 2,250 0%	74,637 3,000
	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9025 HHS: HEALTH PART TIME TEMP F 9025	BUREAU OF DISEAS 5170 BUREAU OF DISEAS 5171	DISEASE CONTROL 050 PERSONA EMERGENCY PREPAR 050 PERSONA	L SERVICE 2,450 L SERVICE 293	0 0%	4,668 81% 718 0%	22,532 293	35,122 156% 57 19%	42,925 82% 718 8%	57,153 5,392
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9025 HHS: HEALTH PART TIME TEMP F 9025 HHS: HEALTH PART TIME TEMP F 9025	BUREAU OF DISEAS 5178 BUREAU OF DISEAS 5189 BUREAU OF DISEAS 9055	IMMUNIZATION PROGF050 PERSONA HIV/AIDS PREVENTION 050 PERSONA EMERGENCY PREPAR 050 PERSONA	L SERVICE (	2,031 102% 0 0 0% 0 0 0%	6,545 31% 0 0% 0 0%	18,257 2,065	20,440 112% 0 0% 0 0%	59,725 34% 10,000 0% 0 0%	82,633 10,000
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9030 HHS: HEALTH PART TIME TEMP F 9030	BUREAU OF LABOR 0901 BUREAU OF LABOR 1835	HEALTHCARE ASSOCI 050 PERSONA	L SERVICE 0	0 0%	0 0% 663 100%	9,339	0 0% 6,566 70%	0 0% 7,039 93%	9,630
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9030 HHS: HEALTH PART TIME TEMP F 9030 HHS: HEALTH PART TIME TEMP F 9030	BUREAU OF LABOR 1877 BUREAU OF LABOR 3026 BUREAU OF LABOR 3056	WATER ANALYSIS LAE 050         PERSONA           FDA FERN GRANT         050         PERSONA           USDA FERN GRANT         050         PERSONA	L SERVICE (	0 0%	0 0% 2,333 0% 4,458 0%	8,805	0 0% 0 0% 0 0%	0 0% 21,000 0% 40,125 0%	28,000 53,500
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9030 HHS: HEALTH PART TIME TEMP F 9030	BUREAU OF LABOR 3057 BUREAU OF LABOR 3063	ASSOCIATION OF PH LOSO PERSONA	L SERVICE (	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F 9030 HHS: HEALTH PART TIME TEMP F 9030	BUREAU OF LABOR 3067 BUREAU OF LABOR 5230	PUBLIC HEALTH LABO 050 PERSONA	L SERVICE 3,138	0 0%	0 0% 0 0% 0 0%	0 34,639	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP F9030 HHS: HEALTH PART TIME TEMP F9030 HHS: HEALTH PART TIME TEMP F9030	BUREAU OF LABOR 5316 BUREAU OF LABOR 5317 BUREAU OF LABOR 7966	RED TIDE 050 PERSONA PUBLIC HEALTH LABO 050 PERSONA		0 0% 0 0% 0 0% 3.399 0%	0 0% 0 0% 9,058 38%	0	0 0% 0 0% 42,352 0%	0 0% 0 0% 81,525 52%	0 0 108,700
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH PART TIME TEMP PERSONN	BUREAU OF LABOR 9059 L TOTALS	FDA FERN RADIOCHEN 050 PERSONA CATEGORY TOTALS	L SERVICE ( 25,468	0 0% 3 28,605 112%	0 0% 53,743 53%	0 218,352	0 0% 255,096 117%	0 0% 489,290 52%	0 667,340
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9000 HHS: HEALTH OVERTIME TOTAL 9005 HHS: HEALTH OVERTIME TOTAL 9005	ADMINISTRATION 5110 BUREAU OF INFORN 5150 BUREAU OF INFORN 5173	OFFICE OF DIRECTOR 018 OVERTIME HEALTH STATISTICS 018 OVERTIME EPH TRACKING 018 OVERTIME	810	0 0%	753 15% 0 0%	2,664 88	2,911 109% 47 53%	2,477 118%	4,000
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9005 HHS: HEALTH OVERTIME TOTAL 9005	BUREAU OF INFORM 8666 BUREAU OF INFORM 9052	CANCER REGISTRY 018 OVERTIME		0 0%	0 0% 250 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 2,249 0% 1 0%	2,998 1
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9010	BUREAU OF POLICY5149 BUREAU OF POLICY5997	RURAL HEALTH AND P 018 OVERTIME STRENGTHENING PH 1 018 OVERTIME		0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL \$9015 HHS: HEALTH OVERTIME TOTAL \$9015 HHS: HEALTH OVERTIME TOTAL \$9015	BUREAU OF PREVE(5165 BUREAU OF PREVE(5390 BUREAU OF PREVE(5391	NEW ZEALAND MILK IN 018 OVERTIME FOOD PROTECTION 018 OVERTIME RADIOLOGICAL HEALT 018 OVERTIME		0 0% 1,664 0% 484 107%	0 0% 0 0% 542 89%	606 10,252	4,806 793% 4,979 49%	0 0% 612 785% 12,301 40%	108 11,999
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9015 HHS: HEALTH OVERTIME TOTAL 9015	BUREAU OF PREVE 5398 BUREAU OF PREVE 5497	EMERGENCY RESPON 018 OVERTIME CHILDHOOD LEAD 018 OVERTIME	304	563 185% 0 0 0%	633 89% 0 0%	1,868 1,386	1,591 85% 0 0%	3,894 41% 0 0%	8,000 0
	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9015	BUREAU OF PREVE 9667 BUREAU OF PREVE 9049 BUREAU OF COMM 2206	CHRONIC DISEASE - A 018 OVERTIME MAMMOGRAPHY EQUI 018 OVERTIME CHRONIC DISEASE DIA 018 OVERTIME		0 0% 0 0% 0 0%	2 0% 0 0% 0 0%	865 0	39 5% 0 0% 0 0%	26 151% 0 0% 0 0%	41 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9020 HHS: HEALTH OVERTIME TOTAL 9020	BUREAU OF COMM (4527 BUREAU OF COMM (5190	ORAL HEALTH PROGR 018 OVERTIME MATERNAL - CHILD HE 018 OVERTIME		0 0%	0 0%	0 643	0 0% 104 16%	0 0% 0 0%	0
2014 2014	010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTALS 9020 HHS: HEALTH OVERTIME TOTALS 9020 HHS: HEALTH OVERTIME TOTALS 9020	BUREAU OF COMM (5260 BUREAU OF COMM (5608	WIC SUPPLEMENTAL 1018 OVERTIME TOBACCO PREVENTICIO18 OVERTIME		0 215 0% 0 0 0%	199 108% 0 0%	129 345	357 276% 0 0%	1,792 20% 0 0%	2,389
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTALS 9020 HHS: HEALTH OVERTIME TOTALS 9020 HHS: HEALTH OVERTIME TOTALS 9025	BUREAU OF COMM (5659 BUREAU OF COMM (9062 BUREAU OF DISEAS 1830	COMPREHENSIVE CAN 018 OVERTIME OBESITY GRANT 018 OVERTIME CDC H1N1 READINESS 018 OVERTIME		0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTALS 9025 HHS: HEALTH OVERTIME TOTALS 9025	BUREAU OF DISEAS 2222 BUREAU OF DISEAS 2227	RYAN WHITE TITLE II 018 OVERTIME STD PREVENTION 018 OVERTIME		0 0%	0 0% 0 0% 208 0%	87 0	0 0% 0 0% 0 0%	3,989 0% 1,875 0%	3,575 2,500
	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL\$ 9025 HHS: HEALTH OVERTIME TOTAL\$ 9025 HHS: HEALTH OVERTIME TOTAL\$ 9025	BUREAU OF DISEAS 2229 BUREAU OF DISEAS 2239 BUREAU OF DISEAS 2995	PHARMACEUTICAL RE 018 OVERTIME HOSPITAL PREPARED 018 OVERTIME BIOSENSE 2.0 018 OVERTIME		0 0% 134 0% 0 0%	83 0% 0 0%	3,343 759	0 0% 673 20%	750 0% 4,886 14% 2,971 0%	1,000 2,000 2,971
	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9025 HHS: HEALTH OVERTIME TOTAL 9025	BUREAU OF DISEAS5170 BUREAU OF DISEAS5171	DISEASE CONTROL 018 OVERTIME EMERGENCY PREPAR 018 OVERTIME	-18,954	2,281 0%	-19,951 0% 20,387 36%	56,541 59,007	25,085 44% 34,924 59%	59,516 42% 60,542 58%	48,000 75,000
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9025 HHS: HEALTH OVERTIME TOTAL 9025	BUREAU OF DISEAS 5178 BUREAU OF DISEAS 5189	IMMUNIZATION PROGF 018 OVERTIME HIV/AIDS PREVENTION 018 OVERTIME	-85	0 0%	-405 0% 0 0%	1,927 3,467	3,605 187% 0 0%	9,228 39% 21,542 0%	3,500 5,000
	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL\$ 9025 HHS: HEALTH OVERTIME TOTAL\$ 9025 HHS: HEALTH OVERTIME TOTAL\$ 9030	BUREAU OF DISEAS 5345 BUREAU OF DISEAS 9055 BUREAU OF LABOR 1835	FED ESAR VHP 018 OVERTIME EMERGENCY PREPAR 018 OVERTIME NH ELC 018 OVERTIME		0 0% 0 0% -2,106 0%	0 0% 0 0% 0 0%	280 1,704	0 0% 0 0% 0 0%	0 0% 10,000 0% 2,596 0%	10,000 1,600
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9030 HHS: HEALTH OVERTIME TOTAL 9030	BUREAU OF LABOR 1877 BUREAU OF LABOR 3026	WATER ANALYSIS LAE 018 OVERTIME FDA FERN GRANT 018 OVERTIME		0 0 0%	0 0% 0 0% 83 0%	1,218 0	0 0% 0 0%	0 0% 750 0%	1,000
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL 9030 HHS: HEALTH OVERTIME TOTAL 9030 HHS: HEALTH OVERTIME TOTAL 9030	BUREAU OF LABOR 3056 BUREAU OF LABOR 3067 BUREAU OF LABOR 5230	USDA FERN GRANT 018 OVERTIME EMERGENCY RESPON 018 OVERTIME PUBLIC HEALTH LABO 018 OVERTIME	( 39	0 0%	58 0% 0 0% 0 0%	0 0 29,335	0 0% 0 0% 0 0%	525 0% 0 0% 0 0%	700 6,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTALS 9030 HHS: HEALTH OVERTIME TOTALS 9030	BUREAU OF LABOR 5316 BUREAU OF LABOR 5350	STATE BASED BIOMON 018 OVERTIME FED FDA MICRO 018 OVERTIME		0 0%	0 0%	1,357	0 0% 580 43%	0 0% 3,086 19%	0 1,500
2014 2014 2014	010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH OVERTIME TOTAL\$ 9030 HHS: HEALTH OVERTIME TOTAL\$ 9099 HHS: HEALTH OVERTIME TOTAL\$	BUREAU OF LABOR/7966 ARRA STIMULUS HE 0915	PUBLIC HEALTH LABO 018 OVERTIME ARRA - TBD 018 OVERTIME CATEGORY TOTALS		0 -1,548 0% 0 0% 9,101 318%	1,154 -134% 0 0% 3,998 228%	0 0 177,869	3,724 0% 0 0% 83,425 47%	10,388 36%	13,850 0 207,733
2014	010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9000 HHS: HEALTH BENEFITS TOTALS 9000	ADMINISTRATION 5110 ADMINISTRATION 5111	OFFICE OF DIRECTOR 060 BENEFITS CITIZENS HEALTH INIT 060 BENEFITS	10,415		3,998 228% 11,211 76% 0 0%	99,582	68,530 69% 0 0%	215,996 39% 107,187 64% 0 0%	207,733 160,160 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9000 HHS: HEALTH BENEFITS TOTALS 9000	ADMINISTRATION 5115 ADMINISTRATION 5117	HEALTH SVCS PLANNI 060 BENEFITS ALCOHOL - OTHER DR 060 BENEFITS	9,833	0 0%	11,399 90% 0 0%	96,570 0	106,918 111% 0 0%	111,942 96% 0 0%	160,712 0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9000 HHS: HEALTH BENEFITS TOTALS 9000 HHS: HEALTH BENEFITS TOTALS 9000	ADMINISTRATION 7999 ADMINISTRATION 8131 ADMINISTRATION 8579	DEFAULT ACCOUNTIN 060 BENEFITS WORKERS COMPENS 060 BENEFITS LINEMPLOYMENT COM 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9005 HHS: HEALTH BENEFITS TOTALS 9005	BUREAU OF INFORM 2203 BUREAU OF INFORM 5150	UNEMPLOYMENT COM 060 BENEFITS INFORMATICS 060 BENEFITS HEALTH STATISTICS 060 BENEFITS EPH TRACKING 060 BENEFITS	4,511 5,089	7,607 169% 7,344 144%	4,972 153% 7,701 95% 11,704 38%	42,138 48,788	56,485 134% 67,200 138% 43,358 62%	46,448 122% 73,826 91%	63,851 101,549 87,401
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9005 HHS: HEALTH BENEFITS TOTALS 9005 HHS: HEALTH BENEFITS TOTALS 9005	BUREAU OF INFORN 5173 BUREAU OF INFORN 6026 BUREAU OF INFORN 8666	EPH TRACKING   060   BENEFITS   ENDOWMENT BRFSS   060   BENEFITS   CANCER REGISTRY   060   BENEFITS	8,952	2 4,460 50% 0 0% 1,983 547%	11,704   38% 0   0% 1,323   150%	69,581 0	43,358 62% 0 0% 21,033 5,804%	90,973 48% 0 0% 1,323 1,590%	87,401 0 29,976
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9005 HHS: HEALTH BENEFITS TOTALS 9005	BUREAU OF INFORN 8667 BUREAU OF INFORN 9052	BRFS 060 BENEFITS NIOSH RESEARCH GR. 060 BENEFITS	2,615 2,752	2,693 103%	2,731 99% 2,982 72%	24,626 25,818	26,196 106% 26,209 102%	25,724 102% 27,978 94%	35,259 38,254
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9005 HHS: HEALTH BENEFITS TOTALS 9005	BUREAU OF INFORM 9056 BUREAU OF INFORM 9057	DATA COLLECTION CA 060 BENEFITS CANCER CLAIMS GRAI 060 BENEFITS		0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9005 HHS: HEALTH BENEFITS TOTALS 9010 HHS: HEALTH BENEFITS TOTALS 9010	BUREAU OF INFORN 9058 BUREAU OF POLICY 2217 BUREAU OF POLICY 2218	NIOSH RESEARCH GR 060 BENEFITS HEALTH WORKFORCE 060 BENEFITS HOSPITAL FLEX PROG 060 BENEFITS		0 0%	0 0% 0 0% 1,997 75%	0	0 0% 0 0% 14,112 0%	0 0% 0 0% 17,971 79%	0 0 23,961
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9010 HHS: HEALTH BENEFITS TOTALS 9010	BUREAU OF POLICY 2219 BUREAU OF POLICY 5116	SMALL HOSPITAL IMPF060 BENEFITS COMMUNITY HEALTH [060 BENEFITS		0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010 010	95 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9010 HHS: HEALTH BENEFITS TOTALS 9010 HHS: HEALTH BENEFITS TOTALS 9010	BUREAU OF POLICY 5149 BUREAU OF POLICY 5362 BUREAU OF POLICY 5997	POLICY AND PERFORM 060 BENEFITS STRENGTHENING PH 1 060 BENEFITS	4,899 13,041 2,680		0 0% 14,228 89% 2.968 108%	45,901 146,749 25,210	0 0% 130,866 89% 28,485 113%	0 0% 160,110 82% 27,916 102%	209,687 38,471
2014	010		Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9010 HHS: HEALTH BENEFITS TOTALS 9015	BUREAU OF POLICY 7965 BUREAU OF PREVE 5165	RURAL HLTH & PRIMA 060 BENEFITS NEW ZEALAND MILK IN 060 BENEFITS	2,68	5,416 0%	7,915 68%	23,210	28,485   113% 51,903   0% 0   0%	71,236 73%	94,981 0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9015	BUREAU OF PREVE (5307 BUREAU OF PREVE (5390 BUREAU OF PREVE (5391	FOOD PROTECTION 060 BENEFITS  FOOD PROTECTION 060 BENEFITS  RADIOLOGICAL HEALTOGO BENEFITS	30,329 20,366	0 0% 9 28,139 93%	0 0% 0 0% 32,695 86% 25,407 76%	268,753 188,211	0 0% 280,966 105% 206 179 110%	0 0% 289,719 97% 234,773,88%	0 404,088 324,025
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9015 HHS: HEALTH BENEFITS TOTALS 9015	BUREAU OF PREVE(5398 BUREAU OF PREVE(5399	EMERGENCY RESPON 060 BENEFITS LOW-LEVEL RADIOAC 060 BENEFITS	2,30		25,407 / 76%	19,371	22,048 114%	22,861 96% 0 0%	32,090 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9015 HHS: HEALTH BENEFITS TOTALS 9015	BUREAU OF PREVE 5497 BUREAU OF PREVE 5667	CHILDHOOD LEAD 060 BENEFITS CHRONIC DISEASE - A 060 BENEFITS	14,373 1,581	8 0 0% 4,383 277%	0 0% 2,135 205%	139,129 14,030	1,746 1% 31,748 226%	0 0% 18,949 168%	0 67,547
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9015	BUREAU OF PREVE 5698 BUREAU OF PREVE 7936 BUREAU OF PREVE 7964	LEAD POISONING PRE 060 BENEFITS CLIMATE EFFECTS ST 060 BENEFITS LEAD PREVENTION 060 BENEFITS		0 0% 2,134 0% 17,663 0%	1,997 0% 3,207 67% 23,392 76%	0	0 0% 21,777 0% 135,422 0%	17,971 0% 28,859 75% 210,527 64%	23,961 38,478 280,703
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9015 HHS: HEALTH BENEFITS TOTALS 9015	BUREAU OF PREVE 9049 BUREAU OF PREVE 9053	MAMMOGRAPHY EQUI 060 BENEFITS FDA FOOD INSPECTIO 060 BENEFITS		0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9020	BUREAU OF COMM (0825 BUREAU OF COMM (0831 BUREAU OF COMM (0836	ACA CCD 060 BENEFITS ACA MIEC 060 BENEFITS PRAMS 060 BENEFITS	192 2,724 1,990	2,799 103%	0 0% 3,022 93% 11,354 19%	1,921 25,187 8,617	0 0% 27,170 108% 20,287 235%	0 0% 27,937 97% 49,162 41%	0 38,431 92,314
2014	010	95	Health and Humar 090 Health and Humar 090		BUREAU OF COMM 1227 BUREAU OF COMM 1299	COMBINED CHRONIC [060 BENEFITS FEDERAL PROJECT LA060 BENEFITS	1,990	5,714 0% 157 0%	5,417 105% 149 105%	0,617	8,635 0% 185 0%	49,162 41% 48,750 18% 1,340 14%	65,000 1,787
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9020 HHS: HEALTH BENEFITS TOTALS 9020	BUREAU OF COMM 2206 BUREAU OF COMM 2207	CHRONIC DISEASE DIA 060 BENEFITS WIC FOOD REBATES 060 BENEFITS	3,248	0 0%	3,500 57% 0 0%	30,442	21,152 69% 0 0%	32,810 64% 0 0%	45,668 0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9020	BUREAU OF COMM (2214 BUREAU OF COMM (2215 BUREAU OF COMM (2238	ORAL HEALTH WORKF060 BENEFITS CDC ORAL HEALTH GF060 BENEFITS ABSTINENCE 060 BENEFITS		0 0%	0 0% 1,194 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 10,746 0% 0 0%	14,328 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9020 HHS: HEALTH BENEFITS TOTALS 9020	BUREAU OF COMM 4526 BUREAU OF COMM 4527	MCH DATA LINKAGE 060 BENEFITS ORAL HEALTH PROGR 060 BENEFITS	2,259 1,996	2,314 102% 5 2,094 105%	2,631 88% 2,175 96%	19,886 18,807	22,817 115% 20,491 109%	23,161 99% 20,499 100%	31,659 28,113
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9020 HHS: HEALTH BENEFITS TOTALS 9020 HHS: HEALTH BENEFITS TOTALS 9020	BUREAU OF COMM (5121 BUREAU OF COMM (5190 BUREAU OF COMM (5194	MATERNAL - CHILD HE 060 BENEFITS	22,293	0 0% 3 22,199 100% 0 0%	0 0% 28,913 77%	209,478	0 0% 217,577 104%	0 0% 271,692 80% 0 0%	0 351,885
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9020 HHS: HEALTH BENEFITS TOTALS 9020	BUREAU OF COMM (5240 BUREAU OF COMM (5260	CHILD HEALTH SERVIC 060 BENEFITS NEWBORN SCREENIN 060 BENEFITS WIC SUPPLEMENTAL 1 060 BENEFITS	1,312	2 1,402 107% 2 19,323 104%	0 0% 2,404 58% 20,184 96%	16,779 175,052	13,737 82% 189,367 108%	30,758 45% 190,244 100%	39,172 260,996
2014 2014	010 010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9020 HHS: HEALTH BENEFITS TOTALS 9020 HHS: HEALTH BENEFITS TOTALS 9020	BUREAU OF COMM 5530 BUREAU OF COMM 5608 BUREAU OF COMM 5659	FAMILY PLANNING PR(060 BENEFITS TOBACCO PREVENTIQ 060 BENEFITS	3,731	3,872 104% 9,544 91%	4,045 96% 11,844 81%	35,242 102,436	38,065 108% 95,206 93%	38,213 100% 115,287 83%	52,380 155,229
	010 010 010		Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9020 HHS: HEALTH BENEFITS TOTALS 9020	BUREAU OF COMM (5662 BUREAU OF COMM (5896	COMPREHENSIVE CAN 060 BENEFITS NH COMPREHENSIVE 060 BENEFITS ACA HOME VISITING 060 BENEFITS	10,899	0 0%	11,944 89% 0 0% 3,149 41%	100,541 0 9,045	126,150 125% 0 0% 12,802 142%	110,179 114% 0 0% 23,276 55%	155,140 0 34,298
	010	95	Health and Humar 090 Health and Humar 090		BUREAU OF COMM (7967 BUREAU OF COMM (8716	ACA COORDINATED C1060 BENEFITS CORE VIPP 060 BENEFITS	1,28	2,986 0%	5,141 58% 0 0%	0 12,069	29,181 0% 0 0%	46,273 63% 0 0%	61,697 0

2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COM HHS: HEALTH BENEFITS TOTALS 9020 BUREAU OF COM	M (9062   OBESITY GRANT	060 BENEFITS	2,671 7,069	0 0%	0 0% 3,823 0%	25,326 65,477	0 0% 51,762 79%	0 0% 5 35,411 146%	0 48,128
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090		AS2222 RYAN WHITE TITLE II	060 BENEFITS	0 6,148	0 0% 6,240 102%	0 0% 5,289 118%	0 56,518	0 0% 48,351 86%	0 0% 48,621 99%	63,893
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE	AS 2227 STD PREVENTION	060 BENEFITS	4,188 3,700	0 0% 3,195 76% 4,767 129%	22 0% 6,402 50% 7,573 63%	39,071 22,941	0 0% 40,464 104 48,739 212		268 81,416 80,737
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE	AS 2239 HOSPITAL PREPARED		5,115	3,913 76% 0 0%	5,799 67% 0 0%	46,547 133	38,398 82%		72,526 593
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE	AS5170 DISEASE CONTROL AS5171 EMERGENCY PREPAR	060 BENEFITS	22,304 67,941	20,356 91% 53,133 78%	29,473 69% 74,158 72%	236,284 581,754	213,422 90% 519,587 89%	634,985 82%	433,394 862,034
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE	AS5177 VACCINES - INSURER	060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE HHS: HEALTH BENEFITS TOTAL S19025 BUREAU OF DISE	AS5179 HOSP ACQUIRED INFI	060 BENEFITS	25,806 0 9,637	28,345 110% 3,659 0% 11,256 117%	33,938 84% 0 0% 12.454 90%	240,910 0 97.153	275,304 114 25,960 0% 113,653 117	0 0%	444,461 49,887 175,154
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090		AS5345 FED ESAR VHP	060 BENEFITS	0 0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE HHS: HEALTH BENEFITS TOTALS 9025 BUREAU OF DISE	AS9055 EMERGENCY PREPAR AS9060 PANFLU DEMO PROJE	060 BENEFITS	0	0 0% 0 0%	0 0%	49 0	0 0% 0 0%	1,978 0% 0 0%	1,978
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO	OR/1835 NH ELC	060 BENEFITS 060 BENEFITS	0 11,728	0 0% 15,168 129%	0 0% 18,314 83%	99,988	0 0% 162,463 162		0 221,756
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO	DR/3026 FDA FERN GRANT		32,117 5,352 1,835	0 0% 5,042 94% 1,875 102%	0 0% 6,259 81% 5,551 34%	287,008 50,414 17,385	51,377 102 18,352 106		81,228 77,555
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO	DR/3057 SHELLFISH TESTING DR/3063 ASSOCIATION OF PH	060 BENEFITS	0	0 0%	0 0% 0 0% 6,471 85%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO	OR/5230 PUBLIC HEALTH LABO	0060 BENEFITS	5,727 55,288	5,506 96% 0 0% 0 0%	6,471 85% 0 0% 0 0%	51,859 519,059	56,077 108 0 0%	% 58,599 96% 0 0% 0 0%	81,258 0
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO	OR 5317 RED TIDE		0 0 1 094	0 0% 0 0% 1,178 108%	0 0% 0 0% 1,224 96%	0 0 10,338	0 0% 0 0% 11.487 111	0 0%	0 0 15,663
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO HHS: HEALTH BENEFITS TOTALS 9030 BUREAU OF LABO	OR 7966 PUBLIC HEALTH LABO	060 BENEFITS	0	80,937 0% 0 0%	102,348 79%	0	799,268 0%	921,135 87% 0 0%	1,228,180
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS 9099 ARRA STIMULUS HHS: HEALTH BENEFITS TOTALS 9998 ERP GRANTS	HE 0915 ARRA - TBD	060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0 2014 0 2014 0	95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH BENEFITS TOTALS  HHS: HEALTH CONSULTANTS TO 9005  HHS: HEALTH CONSULTANTS TO 9005  BUREAU OF INFO	CATEGORY TOTALS INFORMATICS INFORMATICS	060   BENEFITS     046   CONSULTANTS   046   CONSULTANTS   046   CONSULTANTS   047   048	484,065 0	474,733 98% 0 0% 0 0%	608,845 78% 0 0% 0 0%	4,468,534 0	4,658,667 104 0 0%	% 5,521,463 84% 0 0% 0 0%	7,663,360
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9005 BUREAU OF INFO HHS: HEALTH CONSULTANTS TO 9005 BUREAU OF INFO HHS: HEALTH CONSULTANTS TO 9005 BUREAU OF INFO	RN 9052 NIOSH RESEARCH GF	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9005 BUREAU OF INFO HHS: HEALTH CONSULTANTS TO 9005 BUREAU OF INFO	PRN 9057 CANCER CLAIMS GRA PRN 9058 NIOSH RESEARCH GR	046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9010 BUREAU OF POLI HHS: HEALTH CONSULTANTS TO 9010 BUREAU OF POLI	CY2217 HEALTH WORKFORCE CY2218 HOSPITAL FLEX PROC	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0 2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9010 BUREAU OF POLI HHS: HEALTH CONSULTANTS TO 9010 BUREAU OF POLI HHS: HEALTH CONSULTANTS TO 9015 BUREAU OF PRE	CY5116 COMMUNITY HEALTH	F046 CONSULTANTS 1046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0		Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9015  HHS: HEALTH CONSULTANTS TO 9015  HHS: HEALTH CONSULTANTS TO 9015  BUREAU OF PRE  HHS: HEALTH CONSULTANTS TO 9015  BUREAU OF PRE		046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9015 BUREAU OF PRE-	VE(9053 FDA FOOD INSPECTION IM (2206 CHRONIC DISEASE DI	046 CONSULTANTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9020 BUREAU OF COM HHS: HEALTH CONSULTANTS TO 9020 BUREAU OF COM	M 2214 ORAL HEALTH WORK	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 2,032 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9020 BUREAU OF COM HHS: HEALTH CONSULTANTS TO 9020 BUREAU OF COM HHS: HEALTH CONSULTANTS TO 9020 BUREAU OF COM	M 2238 ARSTINENCE	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0% 0 0%	2,032 0% 0 0% 0 0%	0	0 0%	18,288 0% 0 0% 0 0%	24,384
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9025 BUREAU OF DISE HHS: HEALTH CONSULTANTS TO 9025 BUREAU OF DISE	AS 1830 CDC H1N1 READINES:	046 CONSULTANTS 046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9025 BUREAU OF DISE HHS: HEALTH CONSULTANTS TO 9025 BUREAU OF DISE	AS 2223 BOSTON EMA TITLE I AS 2227 STD PREVENTION	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0 2014 0 2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9025  HHS: HEALTH CONSULTANTS TO 9025  HHS: HEALTH CONSULTANTS TO 9025  BUREAU OF DISE  BUREAU OF DISE  BUREAU OF DISE	AS 2239 HOSPITAL PREPARED	046 CONSULTANTS 046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO	DR/3026 FDA FERN GRANT DR/3056 USDA FERN GRANT	046 CONSULTANTS 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO	DR/3057 SHELLFISH TESTING DR/3063 ASSOCIATION OF PH	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO	DR 5230 PUBLIC HEALTH LABO	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0 2014 0 2014 0	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO HHS: HEALTH CONSULTANTS TO 9030 BUREAU OF LABO	DR(5317 RED TIDE	046   CONSULTANTS   046	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014 0	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CONSULTANTS TOTALS  HHS: HEALTH CURRENT EXPENS 9000   ADMINISTRATION	CATEGORY TOTALS	NO20 CURRENT EXPENSE	0	0 0%	2,032 0%	0	0 0%	18,288 0% 0 0%	24,384
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9000 ADMINISTRATION HHS: HEALTH CURRENT EXPENS 9000 ADMINISTRATION	I 5110 OFFICE OF DIRECTOR I 5111 CITIZENS HEALTH INI	020 CURRENT EXPENSE 020 CURRENT EXPENSE	1,408	883 63% 0 0%	1,489 59%	8,214 0	5,099 62% 0 0%	0 0%	11,959
2014 0 2014 0		Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9000 ADMINISTRATION HHS: HEALTH CURRENT EXPENS 9000 ADMINISTRATION HHS: HEALTH CURRENT EXPENS 9000 ADMINISTRATION	5117 ALCOHOL - OTHER DE	1020 CURRENT EXPENSE 1020 CURRENT EXPENSE 1020 CURRENT EXPENSE	3,233	2,661 82% 0 0% 0 0%	6,124 43% 0 0% 0 0%	13,547	16,280 120 0 0% 0 0%		35,721 0
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9000 ADMINISTRATION HHS: HEALTH CURRENT EXPENS 9000 BUREAU OF INFO	I 8579 UNEMPLOYMENT COM	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0 133	0 0% 297 223%	0 0% 131 226%	0	0 0% 693 63%	0 0%	0 1,500
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9005 BUREAU OF INFO HHS: HEALTH CURRENT EXPENS 9005 BUREAU OF INFO	PRN 5150 HEALTH STATISTICS PRN 5173 EPH TRACKING	020 CURRENT EXPENSE 020 CURRENT EXPENSE	544 158	689 127% 41 26%	610 113% 162 26%	3,853 4,560	3,543 92% 387 8%	4,320 82% 4,665 8%	6,837 5,191
	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9005 BUREAU OF INFO HHS: HEALTH CURRENT EXPENS 9005 BUREAU OF INFO	RN 8666 CANCER REGISTRY	020 CURRENT EXPENSE 020 CURRENT EXPENSE	21	0 0% 157 747%	0 0% 73 216%	0 518	0 0% 394 76%		2,850
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9005 BUREAU OF INFO HHS: HEALTH CURRENT EXPENS 9005 BUREAU OF INFO HHS: HEALTH CURRENT EXPENS 9005 BUREAU OF INFO	RN 9052 NIOSH RESEARCH GF	020 CURRENT EXPENSE 020 CURRENT EXPENSE 020 CURRENT EXPENSE	39 28 0	0 0% 9 32% 0 0%	98 0% 69 13% 0 0%	457 642	0 0% 559 87% 0 0%	1,152 0% 5 1,587 35% 0 0%	2,200 2,581
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9005 BUREAU OF INFO HHS: HEALTH CURRENT EXPENS 9005 BUREAU OF INFO	PRN 9057 CANCER CLAIMS GRA PRN 9058 NIOSH RESEARCH GR	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9010 BUREAU OF POLI	CY2218 HOSPITAL FLEX PROC	020 CURRENT EXPENSE	0 4	0 0% 33 755%	0 0% 5 676%	0 2,258	0 0% 590 26%		4,351
2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9010 BUREAU OF POLI HHS: HEALTH CURRENT EXPENS 9010 BUREAU OF POLI HHS: HEALTH CURRENT EXPENS 9010 BUREAU OF POLI	CY5116 COMMUNITY HEALTH CY5149 RURAL HEALTH AND I	020 CURRENT EXPENSE 020 CURRENT EXPENSE 020 CURRENT EXPENSE	0 6 569	0 0% 0 0% 0 0%	488 0% 0 0% 11 0%	78 6.975	9 0% 0 0% 0 0%	4,388 0% 0 0% 130 0%	5,850 0 178
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9010 BUREAU OF POLI HHS: HEALTH CURRENT EXPENS 9010 BUREAU OF POLI	CY5362 POLICY AND PERFOR CY5997 STRENGTHENING PH	020 CURRENT EXPENSE	481 40	183 38% 78 196%	465 39% 161 48%	6,715 1,713	2,942 44% 2,468 144°	6,485 45% 6,957 35%	9,004 11,129
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090		CY7519 NEW GLOBAL WARMI CY7965 RURAL HLTH & PRIMA	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0% 341 0%	0 0% 1,058 32%	0	0 0% 7,317 0%	9,525 77%	12,700
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE' HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE' HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE'	VEI5307 EPA RENOVATION RE	020 CURRENT EXPENSE 020 CURRENT EXPENSE 020 CURRENT EXPENSE	0 0 1.438	0 0% 0 0% 1,399 97%	0 0% 0 0% 985 142%	0 0 17,308	0 0% 0 0% 10,900 63%	0 0% 0 0% 11,855 92%	0 0 18,079
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090		VE(5391   RADIOLOGICAL HEAL VE(5398   EMERGENCY RESPON	020 CURRENT EXPENSE	773 398	365 47% 51 13%	939 39% 1,160 4%	9,200 1,716	5,944 65% 721 42%	11,181 53%	16,000 8,500
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE-	VE 5399 LOW-LEVEL RADIOAC VE 5497 CHILDHOOD LEAD	020 CURRENT EXPENSE	0 644	0 0% 0 0%	0 0% 198 0%	0 8,696	0 0%	0 0% 2,671 0%	0 4,337
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE' HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE' HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE'	VE 5698 LEAD POISONING PRI	020 CURRENT EXPENSE 020 CURRENT EXPENSE 020 CURRENT EXPENSE	402 0	322 80% 0 0% 183 0%	430 75% 0 0% 0 0%	1,816 415	1,064 59% 17 4% 366 0%	1,945 55% 2,415 1% 0 0%	3,112 2,500 6,952
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE' HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE'	VE 7964 LEAD PREVENTION VE 9049 MAMMOGRAPHY EQU	020 CURRENT EXPENSE	0	340 0% 0 0%	4,298 8% 0 0%	0	10,276 0% 0 0%	38,683 27% 0 0%	51,577 0
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9015 BUREAU OF PRE' HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM	VEI 9053 FDA FOOD INSPECTION IM 0825 ACA CCD	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0 45	0 0% 0 0%	0 0% 10 0%	0 549	0 0% 0 0%	0 0% 118 0%	0 172
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM	M (0836 PRAMS	020 CURRENT EXPENSE 020 CURRENT EXPENSE 020 CURRENT EXPENSE	1,870 -1,616	91 5% 2,348 0%	1,400 6% -5,044 0%	4,000 12,595	2,748 69% 12,936 103 1,259 0%		4,932 48,121
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM	M 1228 POISON CONTROL CE	1020 CURRENT EXPENSE 1020 CURRENT EXPENSE 1020 CURRENT EXPENSE	0	34 0% 0 0% 50 0%	1,323 3% 0 0% 271 19%	0	1,259 0% 0 0% 71 0%	11,910 11% 0 0% 2,437 3%	15,880 0 3,249
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM	M 1844 FED NH PREP GRANT M 2206 CHRONIC DISEASE DI	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0 207	0 0%	75 0% 214 0%	1,834	75 0% 0 0%	675 11% 1,899 0%	900 3,254
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM	M 2214 ORAL HEALTH WORK	020 CURRENT EXPENSE 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM	M 2238 ABSTINENCE	020 CURRENT EXPENSE 020 CURRENT EXPENSE 020 CURRENT EXPENSE	0 0 2,022	0 0% 0 0% 0 0%	265 0% 0 0% 731 0%	0 0 2,473	0 0% 0 0% 65 3%	2,385 0% 0 0% 894 7%	3,180 0 950
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM	M 4527 ORAL HEALTH PROGR M 45121 HEALTH PROMOTION	020 CURRENT EXPENSE	144	30 21% 0 0%	199 15%	1,110	455 41% 0 0%	1,533 30%	1,873 0
2014 0 2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM HHS: HEALTH CURRENT EXPENS 9020 BUREAU OF COM	M 5190 MATERNAL - CHILD HI M 5194 CHILD HEALTH SERVI	020 CURRENT EXPENSE 020 CURRENT EXPENSE	876 0	988 113% 0 0%	1,311 75% 0 0%	19,297 0	20,198 105 0 0%		38,149 0
											The second secon	

	10 95 10 95	Health and Humar 090 Health and Humar 090		9020 BUREAU OF COMM (5240 9020 BUREAU OF COMM (5260	NEWBORN SCREENIN 020   CURRENT EXPENSE   WIC SUPPLEMENTAL 1 020   CURRENT EXPENSE	310 3,873	984 318%	613 160% 7,125 -22%	6,989 41,217	5,378 77 30,274 73		17,974 67,201
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH CURRENT EXPENS ) HHS: HEALTH CURRENT EXPENS	9020 BUREAU OF COMM (5530 9020 BUREAU OF COMM (5608	FAMILY PLANNING PR(020 CURRENT EXPENSE TOBACCO PREVENTICIO20 CURRENT EXPENSE	303 602	294 97% 723 120%	2,468 12% 389 186%	2,413 8,765	1,063 44 3,308 38	% 19,672 5% % 5,660 58%	24,636 10,289
2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS	9020 BUREAU OF COMM (5662	COMPREHENSIVE CAN 020 CURRENT EXPENSE NH COMPREHENSIVE 020 CURRENT EXPENSE	1,655 0	2,366 143% 0 0%	1,855 128% 0 0%	16,065 0	9,809 61 0 0% 3,810 11		24,363 0
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS	9020 BUREAU OF COMM (5906	ACA HOME VISITING 020 CURRENT EXPENSE SUID CASE REGISTRY 020 CURRENT EXPENSE	41 0	2 5% 0 0%	116 2% 0 0%	3,278 0	0 0%	0 0%	12,275 0
2014 0	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	) HHS: HEALTH CURRENT EXPENS	9020 BUREAU OF COMM (7967	WIC INFRASTRUCTURI020 CURRENT EXPENSE  ACA COORDINATED CI020 CURRENT EXPENSE  CORE VIPP 020 CURRENT EXPENSE	0	0 0% 252 0% 0 0%	362 0% 206 122%	17,418 0 763	0 0% 598 0% 0 0%	1,853 32%	19,900 2,471 965
	10 95	Health and Human 090 Health and Human 090 Health and Human 090	) HHS: HEALTH CURRENT EXPENS	9020 BUREAU OF COMM (9051	HEART DISEASE AND 020 CURRENT EXPENSE OBESITY GRANT 020 CURRENT EXPENSE	204 538	0 0%	28 0% 9 0% 921 0%	1,244 2,295	0 0%	55 0%	69 10,852
2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS	9025 BUREAU OF DISEAS 0906	FED ARRA IMMUNIZAT 020 CURRENT EXPENSE  CDC H1N1 READINESS 020 CURRENT EXPENSE	0	0 0%	0 0%	2,295	0 0%		0
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS	9025 BUREAU OF DISEAS 2222	RYAN WHITE TITLE II 020 CURRENT EXPENSE BOSTON EMA TITLE I 020 CURRENT EXPENSE	1,669	321 19% 0 0%	1,995 16% 250 0%	7,898	5,255 67 67 0%	% 9,436 56%	13,663 3,000
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS	9025 BUREAU OF DISEAS 2227	STD PREVENTION 020 CURRENT EXPENSE PHARMACEUTICAL RE 020 CURRENT EXPENSE	245 120	86 35% 0 0%	178 48% 134 0%	10,703 1,543	2,208 21 23 1%	% 7,802 28%	8,422 3,500
2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS	9025 BUREAU OF DISEAS 2239	HOSPITAL PREPAREDI020   CURRENT EXPENSE	45 0	0 0%	330 0%	2,131	250 12	% 15,786 2% 0 0%	32,300
2014 0 2014 0	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH CURRENT EXPENS ) HHS: HEALTH CURRENT EXPENS	9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5171	BIOSENSE 2.0 020 CURRENT EXPENSE DISEASE CONTROL 020 CURRENT EXPENSE EMERGENCY PREPAR 020 CURRENT EXPENSE	1,241 7,184	1,212 98% 2,149 30%	0 0% 1,565 77% 7,127 30%	37,275 62,028	18,358 49 27,733 45	% 47,000 39%	54,949 80,171
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS	9025 BUREAU OF DISEAS 5177	EMERGENCY PREPAR 020 CURRENT EXPENSE MOSQUITO CONTROL 020 CURRENT EXPENSE VACCINES - INSURER\$ 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS	9025 BUREAU OF DISEAS5179	IMMUNIZATION PROGF020   CURRENT EXPENSE   HOSP ACQUIRED INFE020   CURRENT EXPENSE	5,620 0	922 16% 0 0% 46 17%	8,262 11% 273 0% 713 6%	43,126 0	39,845 92 0 0% 16,285 72		88,511 3,280 86,759
	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH CURRENT EXPENS HHS: HEALTH CURRENT EXPENS	9025 BUREAU OF DISEAS 5345	HIV/AIDS PREVENTION 020   CURRENT EXPENSE     FED ESAR VHP   020   CURRENT EXPENSE     MMRS   020   CURRENT EXPENSE	270	46 17% 0 0% 143 0%	713 6% 0 0% 1,000 14%	22,564 0	16,285 72 0 0% 1,396 0%	% 59,543 27% 0 0%	0
	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH CURRENT EXPENS ) HHS: HEALTH CURRENT EXPENS	9025 BUREAU OF DISEAS 9054	INFLUENZA SURVEILL 020 CURRENT EXPENSE	0	143 0% 0 0% 558 512%	1,000 14% 0 0% 1,647 34%	0	1,396 0% 0 0% 2,187 28	9,000 16% 0 00% % 117,207 2%	12,000
2014 0	10 95	Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 9060	PANFLU DEMO PROJE 020 CURRENT EXPENSE	109	0 0%	1,647 34% 0 0% 0 0%	7,756 0	0 0%	0 0%	120,000
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS HHS: HEALTH CURRENT EXPENS	9030 BUREAU OF LABOR 1835	NH ELC 020 CURRENT EXPENSE	96	0 0% 1,244 1,301%	172 722%	4,738	0 0% 3,457 73	% 8,534 41%	13,000
2014 0	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	) HHS: HEALTH CURRENT EXPENS	9030 BUREAU OF LABOR, 1878	WATER ANALYSIS LAE 020 CURRENT EXPENSE LAB EQUIPMENT FUN 020 CURRENT EXPENSE FDA FERN GRANT 020 CURRENT EXPENSE	12,834 52 542	-7,645 -60% 0 0% 1.080 199%	3,806 -201% 106 0% 1,833 59%	140,817 12,151 4.581	0 0% 30 0% 4.142 90	24,808 0%	61,906 25,000 6,500
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH CURRENT EXPENS	9030 BUREAU OF LABOR 3056	USDA FERN GRANT 020 CURRENT EXPENSE SHELLFISH TESTING 020 CURRENT EXPENSE	280	0 0%	742 0%	6,049 0	4,142 90 472 8% 0 0%		16,000
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090		9030 BUREAU OF LABOR 3063	ASSOCIATION OF PH L 020 CURRENT EXPENSE EMERGENCY RESPON 020 CURRENT EXPENSE	1,240 704	6,060 489% 516 73%	0 0% 22,549 27% 1,081 48%	1,926 5,249	6,578 34 3,836 73	2% 35,023 19%	30,000 11,281
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS HHS: HEALTH CURRENT EXPENS	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5316	PUBLIC HEALTH LABO 020 CURRENT EXPENSE	704 6,100	0 0%	170 0%	179,890	0 0%	4,999 0%	5,785
2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS HHS: HEALTH CURRENT EXPENS	9030 BUREAU OF LABOR/5317 9030 BUREAU OF LABOR/5350	STATE BASED BIOMON 020 CURRENT EXPENSE RED TIDE 020 CURRENT EXPENSE FED FDA MICRO 020 CURRENT EXPENSE PUBLIC HEALTH LABO 020 CURRENT EXPENSE	0 21	0 0% 0 0% 193 918%	0 0% 0 0% 25 789%	0 8,166	0 0% 0 0% 9,938 12	2% 9,507 105%	0 10,420
	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH CURRENT EXPENS ) HHS: HEALTH CURRENT EXPENS	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 9059	PUBLIC HEALTH LABO 020 CURRENT EXPENSE FDA FERN RADIOCHEN 020 CURRENT EXPENSE	0	17,384 0% 0 0%	25 789% 19,688 88% 0 0%	0	146,787 0%	177,188 83%	236,250
2014 0	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH CURRENT EXPENS ) HHS: HEALTH CURRENT EXPENS	9099 ARRA STIMULUS HE 0915 9099 ARRA STIMULUS HE 0920	FDA FERN RADIOCHEN 020   CURRENT EXPENSE     ARRA - TBD   020   CURRENT EXPENSE     ARRA CD SELF MGMT   020   CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 0 2014	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH CURRENT EXPENS HHS: HEALTH CURRENT EXPENS	9998 ERP GRANTS 9803 SE TOTALS	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE CATEGORY TOTALS OFFICE OF DIRECTOR 022 RENTS-LEASES OTH	0 60,136	0 0% 38,918 65%	0 0% 107,445 36%	790,709	0 0% 450,910 57	% 0 0% % 1,153,135 39%	1,457,459
	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5110 9000 ADMINISTRATION 5110	OFFICE OF DIRECTOR 022   RENTS-LEASES OTH OFFICE OF DIRECTOR 026   ORGANIZATIONAL D OFFICE OF DIRECTOR 027   TRANSFERS TO DOI	0	99 0% 0 0%	0 0% 0 0% 0 0%	594 18,800	628 10 18,800 10	0% 20,000 94%	1,411 20,000
2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5110 9000 ADMINISTRATION 5110	OFFICE OF DIRECTOR 028 TRANSFERS TO GET	0 159,610	0 0% 115,435 72%	168,930 68%	1,110,038	0 0% 1,113,358 10		1,661,330
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090		9000 ADMINISTRATION 5110 9000 ADMINISTRATION 5110	OFFICE OF DIRECTOR 030 EQUIPMENT NEW R	0	4,599 0% 480 0%	417 1,104% 362 132%	0	4,599 0% 2,330 0%	3,750 123% 3,261 71%	5,000 4,348
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090		9000 ADMINISTRATION 5110 9000 ADMINISTRATION 5110 9000 ADMINISTRATION 5110	OFFICE OF DIRECTOR 040 INDIRECT COSTS OFFICE OF DIRECTOR 041 AUDIT FUND SET AS OFFICE OF DIRECTOR 042 ADDITIONAL FRINGS	19,959	157,408 789% 72 200%	31,079 506% 41 176%	197,279 660	157,408 80° 502 76°	% 751 67%	400,000 1,278
2014 0	10 95 10 95	Health and Humar 090	) HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5110	OFFICE OF DIRECTOR 070 IN STATE TRAVEL R	177	372 62% 51 29%	516 72% 201 25%	5,947 1,186	3,026 51 1,022 86	% 1,350 76%	6,626 2,053
	10 95 10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5110	OFFICE OF DIRECTOR 080 OUT OF STATE TRA OFFICE OF DIRECTOR 102 CONTRACTS FOR PIOFFICE OF DIRECTOR 103 CONTRACTS FOR O	0	0 0%	0 0%	0	0 0%		3,250
2014 0	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER	9000   ADMINISTRATION   5110     9000   ADMINISTRATION   5110     9000   ADMINISTRATION   5111	OFFICE OF DIRECTOR 103 CONTRACTS FOR O	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5111 9000 ADMINISTRATION 5111	CITIZENS HEALTH INIT 103 CONTRACTS FOR O	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5115 9000 ADMINISTRATION 5115	HEALTH SVCS PLANNI 021 FOOD INSTITUTIONS HEALTH SVCS PLANNI 026 ORGANIZATIONAL D	0	0 0%	42 0%	0	0 0%	375 0% 450 0%	500 600
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5115 9000 ADMINISTRATION 5115	HEALTH SVCS PLANNI 028 TRANSFERS TO GET HEALTH SVCS PLANNI 030 EQUIPMENT NEW R	1,296	937 72% 0 0%	50 0% 1,383 68% 0 0%	9,010 1,403	9,037 10		13,485 2,500
	10 95	Health and Humar 090 Health and Humar 090		9000 ADMINISTRATION 5115 9000 ADMINISTRATION 5115	HEALTH SVCS PLANNI 039 TELECOMMUNICATION HEALTH SVCS PLANNI 066 EMPLOYEE TRAININ	0	241 0% 0 0%	167 144% 0 0%	70	1,235 0%	1,500 82% 500 0%	2,000
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5115 9000 ADMINISTRATION 5115	HEALTH SVCS PLANNI 070   IN STATE TRAVEL R	216	139 64% 0 0%	484 29% 83 0%	993	1,015 10	2% 2,223 46%	3,500 1,000
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5115 9000 ADMINISTRATION 5115	HEALTH SVCS PLANNI 102 CONTRACTS FOR PI HEALTH SVCS PLANNI 103 CONTRACTS FOR O	0	0 0%	1,556 0%	0	0 0% 0 0% 0 0%	14,006 0%	18,674
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5115 9000 ADMINISTRATION 5117	HEALTH SVCS PLANNI 999 FCLG ALCOHOL - OTHER DR 028 TRANSFERS TO GET	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 5117 9000 ADMINISTRATION 5117	ALCOHOL - OTHER DR 041 AUDIT FUND SET AS ALCOHOL - OTHER DR 042 ADDITIONAL FRINGE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 8131 9000 ADMINISTRATION 8131	WORKERS COMPENS 4999 FCLG	484	0 0%	11,399 0% 0 0%	1,460	0 0%	34,400 0%	34,400
2014 0	10 95 10 95	Health and Humar 090	) HHS: HEALTH ALL OTHER	9000   ADMINISTRATION   8579     9000   ADMINISTRATION   8579     9000   ADMINISTRATION   8579	UNEMPLOYMENT COM/061 UNEMPLOYMENT CO UNEMPLOYMENT COM/062 WORKERS COMPEN UNEMPLOYMENT COM/999 FCLG	311	0 0%	0 0% 1,167 0%	3,421 0	1,244 36	10,500 0%	14,000
2014 0	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9000 ADMINISTRATION 8579 9005 BUREAU OF INFORN 2203 9005 BUREAU OF INFORN 2203	INFORMATICS   022   RENTS-LEASES OTH    INFORMATICS   027   TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORM 2203 9005 BUREAU OF INFORM 2203 9005 BUREAU OF INFORM 2203	INFORMATICS 030 EQUIPMENT NEW R INFORMATICS 039 TELECOMMUNICATION	0	0 0% 0 0% 62 0%	0 0% 0 0% 72 86%	0	0 0% 0 0% 840 0%	0 0%	0
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 2203 9005 BUREAU OF INFORN 2203	INFORMATICS 040 INDIRECT COSTS INFORMATICS 041 AUDIT FUND SET AS	0	0 0%	0 0%	0 65	0 0%	0 0%	0 66
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 2203 9005 BUREAU OF INFORN 2203	INFORMATICS 042 ADDITIONAL FRINGE INFORMATICS 048 CONTRACTUAL MAII	67	76 113% 0 0%	104 72% 0 0%	664 0	613 92	% 1,035 59%	1,343
2014 0 2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORM 2203 9005 BUREAU OF INFORM 2203	INFORMATICS 070 IN STATE TRAVEL R	0	0 0% 0 0%	25 0% 0 0%	0	0 0%	0 0%	300
2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORM 2203 9005 BUREAU OF INFORM 5150	INFORMATICS 999 FCLG HEALTH STATISTICS 026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 5150 9005 BUREAU OF INFORN 5150	HEALTH STATISTICS 028 TRANSFERS TO GET HEALTH STATISTICS 030 EQUIPMENT NEW R	0 558	0 0% 0 0%	0 0% 0 0%	0 558	0 0%	0 0%	0
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 5150 9005 BUREAU OF INFORN 5150 9005 BUREAU OF INFORN 5150	HEALTH STATISTICS   039   TELECOMMUNICATION   HEALTH STATISTICS   041   AUDIT FUND SET AS	6	375 0% 15 253%	167 225% 12 132%	73	1,653 0% 121 16	1,500 110% 5% 140 86%	2,000 140
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 5150	HEALTH STATISTICS 042 ADDITIONAL FRINGE HEALTH STATISTICS 066 EMPLOYEE TRAININ HEALTH STATISTICS 070 IN STATE TRAVEL R	179	144 80% 0 0%	199 72% 0 0%	1,772	1,170 66	0 0%	2,561
	10 95 10 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN5150 9005 BUREAU OF INFORN5150 9005 BUREAU OF INFORN5150	HEALTH STATISTICS   070   IN STATE TRAVEL R   HEALTH STATISTICS   080   OUT OF STATE TRA   HEALTH STATISTICS   102   CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	19 0% 0 0% 9,917 0%	864 0	0 0%	5 169 0% 5 500 0% 5 89,250 0%	225 500 119,000
2014 0		Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 5150 9005 BUREAU OF INFORN 5150 9005 BUREAU OF INFORN 5150	HEALTH STATISTICS 102 CONTRACTS FOR PI HEALTH STATISTICS 246 GRANTEE ADMINIST HEALTH STATISTICS 519 BRFSS BEHAVIOR R	0	0 0% 0 0% 0 0%	9,917/0%	8,070	7,744 96 0 0%	% 38,650 20%	38,650
2014 0	10 95 10 95	Health and Human 090 Health and Human 090 Health and Human 090	) HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORNS150 9005 BUREAU OF INFORNS150 9005 BUREAU OF INFORNS150	HEALTH STATISTICS   519   BRESS BEHAVIOR H HEALTH STATISTICS   601   STATE FUND MATCH HEALTH STATISTICS   999   FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 5173 9005 BUREAU OF INFORN 5173	EPH TRACKING 021 FOOD INSTITUTIONS  EPH TRACKING 022 RENTS-LEASES OTH	0	0 0%	0 0% 25 0%	0	0 0%		0
2014 0	10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 5173 9005 BUREAU OF INFORN 5173	EPH TRACKING 026 ORGANIZATIONAL D EPH TRACKING 028 TRANSFERS TO GET	0	0 0%	0 0%	0	0.0%		1 0
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 5173 9005 BUREAU OF INFORN 5173	EPH TRACKING 030 EQUIPMENT NEW R	0	0 0% 250 0%	0 0%	53,442 0	12,190 23 987 0%	% 13,882 88%	14,021 1,500
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 5173 9005 BUREAU OF INFORN 5173	EPH TRACKING 041 AUDIT FUND SET AS EPH TRACKING 042 ADDITIONAL FRINGE	1,337	13 29% 1,247 93%	37 35% 1,749 71%	512 13,011	270 53 10,128 78	% 433 62%	602 22,179 12,230
2014 0		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORM 5173 9005 BUREAU OF INFORM 5173	EPH TRACKING 066 EMPLOYEE TRAININ EPH TRACKING 070 IN STATE TRAVEL R	70 0	0 0% 0 0%	345 0% 0 0%	2,345 237	0 0%	5 11,541 0%	500
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 5173 9005 BUREAU OF INFORN 5173	EPH TRACKING 080 OUT OF STATE TRA EPH TRACKING 102 CONTRACTS FOR PI	0 12,523	0 0% 10,541 84%	0 0% 18,453 57%	1,054 212,919	3,051 28 159,262 75	% 313,746 51%	9,000 371,259
2014 0 2014 0	10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER  HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORM 5173 9005 BUREAU OF INFORM 6026	EPH TRACKING 999 FCLG ENDOWMENT BRFSS 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	10 95 10 95 10 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORN 6026 9005 BUREAU OF INFORN 6026	ENDOWMENT BRFSS 027 TRANSFERS TO DOI ENDOWMENT BRFSS 030 EQUIPMENT NEW R ENDOWMENT BRFSS 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 0	10 95	Health and Human 090	) HHS: HEALTH ALL OTHER	9005 BUREAU OF INFORM 6026	JENDOWMENT BRFSS   040   INDIRECT COSTS	0	0 0%	0 0%	0	0[0%	0 0%	0

2014	010			HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 6026 5 BUREAU OF INFORN 6026	ENDOWMENT BRFSS   041   AUDIT FUND SET AS   ENDOWMENT BRFSS   048   CONTRACTUAL MAIN	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 6026	ENDOWMENT BRESS   070   IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010			HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900		ENDOWMENT BRFSS 102 CONTRACTS FOR PI ENDOWMENT BRFSS 999 FCLG	0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 8666	CANCER REGISTRY 026 ORGANIZATIONAL D CANCER REGISTRY 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0% 1,144 0%	0 1,525
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 8666	CANCER REGISTRY 039 TELECOMMUNICATION CANCER REGISTRY 041 AUDIT FUND SET AS	0 86 0% 33 6 19%	42 206% 44 14%	354	305 0% 350 99%	375 81% 477 73%	500 607
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 8666	CANCER REGISTRY 042 ADDITIONAL FRINGE CANCER REGISTRY 066 EMPLOYEE TRAININ CANCER REGISTRY 070 IN STATE TRAVEL R	377 363 96% 0 0 0%	486 75% 240 0%	3,731 0	0 0%	4,808 57% 2,162 0%	6,241 2,882 550
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 8666	CANCER REGISTRY   080   OUT OF STATE TRA	0 150 0% 0 0 0%	0 0%	0	306 0% 1,253 0%	0 0% 0 0%	5,000
2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 8666	CANCER REGISTRY   601   STATE FUND MATCH	5,113 161,036 641% 0 54,830 0%	43,321 372% 0 0%	365,984 192,797	70,840 37%	631,328 67% 150,000 47%	719,737 150,000
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 8667	CANCER REGISTRY   999   FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 1 0% 58 280%	2,693	0 0% 0 0% 500 0%	0 0% 1 0% 525 95%	1 700
2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 8667	BRES 041 AUDIT FUND SET AS BRES 042 ADDITIONAL FRINGE	49 47 98% 378 343 91%	57 83% 474 72%	316 3,743	336 106%	371 90% 4.697 59%	536 6,097
2014 2014	010 010 010		Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 8667	BRFS	0 0 0%	0 0% 25 0% 1,045 0%	0	0 0%	0 0% 225 0%	300
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 8667	BRFS	0 0 0%	0 0%	511 0	0 0%	1,045 0%	6,600
2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 8667	BRFS 999 FCLG	2,130 0 0% 0 0 0 0% 0 0 0 0%	61,227 0% 0 0% 0 0%	296,411 0	186,947 63% 0 0% 0 0%	292,105   64% 0   0% 0   0%	419,409 0
2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9052	NIOSH RESEARCH GR 021 FOOD INSTITUTIONS NIOSH RESEARCH GR 022 RENTS-LEASES OTH	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9052	NIOSH RESEARCH GR. 026 ORGANIZATIONAL D NIOSH RESEARCH GR. 027 TRANSFERS TO DOI NIOSH RESEARCH GR. 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTHALL OTHER 900 HHS: HEALTHALL OTHER 900 HHS: HEALTHALL OTHER 900	5 BUREAU OF INFORM 9052	NIOSH RESEARCH GR 039 TELECOMMUNICATI  NIOSH RESEARCH GR 049 INDIRECT COSTS	0 147 0% 0 0 0 0%	42 354%	1,129	491 0%	375 131% 0 0%	500
2014 2014	010 010		Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 9052	NIOSH RESEARCH GR 041 AUDIT FUND SET AS NIOSH RESEARCH GR 042 ADDITIONAL FRINGE	7 8 115% 272 317 117%	7 109% 439 72%	74 2,691	74 100% 2,575 96%	78 95% 4,344 59%	105 5,639
2014 2014	010 010		Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 9052	NIOSH RESEARCH GR. 048 CONTRACTUAL MAII NIOSH RESEARCH GR. 057 BOOKS PERIODICAL NIOSH RESEARCH GR. 066 EMPLOYEE TRAININ	0 0 0%	0 0%	2,000	0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9052 5 BUREAU OF INFORN 9052	NIOSH RESEARCH GR. 066 EMPLOYEE TRAININ NIOSH RESEARCH GR. 070 IN STATE TRAVEL R NIOSH RESEARCH GR. 080 OUT OF STATE TRA	0 0 0% 0 150 0%	117 0% 0 0% 0 0%	69	1,400 0% 150 218%	1,050 133% 645 23%	1,400 645
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9052	NIOSH RESEARCH GR 102 CONTRACTS FOR PI	0 0 0%	0 0%	1,052 1,500	3,818 363% 0 0% 0 0%	1,500 254% 1,330 0%	5,982 3,104
2014 2014	010 010 010		Health and Humar 090	HHS: HEALTHALL OTHER 900 HHS: HEALTHALL OTHER 900	5 BUREAU OF INFORN 9056	NIOSH RESEARCH GR. 999   FCLG     DATA COLLECTION CA 022   RENTS-LEASES OTH     DATA COLLECTION CA 027   TRANSFERS TO DOI	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010		Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9056	DATA COLLECTION CA 027 TRANSFERS TO DOI  DATA COLLECTION CA 030 EQUIPMENT NEW R  DATA COLLECTION CA 040 INDIRECT COSTS	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTHALL OTHER 900 HHS: HEALTHALL OTHER 900 HHS: HEALTHALL OTHER 900	5 BUREAU OF INFORN 9056	DATA COLLECTION CAI040 INDIRECT COSTS  DATA COLLECTION CAI041 AUDIT FUND SET AS  DATA COLLECTION CAI048 CONTRACTUAL MAIN	0 0 0% 0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9056	DATA COLLECTION CA/066 EMPLOYEE TRAININ DATA COLLECTION CA/070 IN STATE TRAVEL R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010		Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9056	DATA COLLECTION CA 080 OUT OF STATE TRA	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900		DATA COLLECTION CA 999 FCLG CANCER CLAIMS GRAI 022 RENTS-LEASES OTH	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 9057	CANCER CLAIMS GRAI 027 TRANSFERS TO DOI CANCER CLAIMS GRAI 030 EQUIPMENT NEW R	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 9057	CANCER CLAIMS GRAI 040 INDIRECT COSTS  CANCER CLAIMS GRAI 041 AUDIT FUND SET AS	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 9057	CANCER CLAIMS GRANO48 CONTRACTUAL MAIN CANCER CLAIMS GRANO67 TRAINING OF PROVI CANCER CLAIMS GRANO70 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTHALL OTHER 900 HHS: HEALTHALL OTHER 900 HHS: HEALTHALL OTHER 900	5 BUREAU OF INFORM 9057	CANCER CLAIMS GHAI 0/0   IN STATE HAVEL H   CANCER CLAIMS GHAI 080   OUT OF STATE TRA    CANCER CLAIMS GRAI 102   CONTRACTS FOR P	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 9057	CANCER CLAIMS GRAIPS9 FCLG NIOSH RESEARCH GR. 022 RENTS-LEASES OTH	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Human 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9058	NIOSH RESEARCH GR. 026 ORGANIZATIONAL D NIOSH RESEARCH GR. 027 TRANSFERS TO DOI	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9058 5 BUREAU OF INFORN 9058	NIOSH RESEARCH GR. 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORN 9058	NIOSH RESEARCH GR. 041 AUDIT FUND SET AS NIOSH RESEARCH GR. 048 CONTRACTUAL MAII	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 900 HHS: HEALTH ALL OTHER 900	5 BUREAU OF INFORM 9058	NIOSH RESEARCH GR 070 IN STATE TRAVEL R NIOSH RESEARCH GR 080 OUT OF STATE TRA	0 00%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010	95	Health and Humar 090	HHS: HEALTHALL OTHER 900 HHS: HEALTHALL OTHER 900	5 BUREAU OF INFORM 9058	NIOSH RESEARCH GR. 102 CONTRACTS FOR PI NIOSH RESEARCH GR. 999 FCLG	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2217	HEALTH WORKFORCE 022   RENTS-LEASES OTH HEALTH WORKFORCE 027   TRANSFERS TO DOI HEALTH WORKFORCE 030   EQUIPMENT NEW R	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2217	HEALTH WORKFORCE 040 INDIRECT COSTS HEALTH WORKFORCE 041 AUDIT FUND SET AS	0 00%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2217	HEALTH WORKFORCE 048 CONTRACTUAL MAII HEALTH WORKFORCE 070 IN STATE TRAVEL R	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2217 0 BUREAU OF POLICY 2217	HEALTH WORKFORCE 072 GRANTS FEDERAL HEALTH WORKFORCE 073 GRANTS NON FEDE 6	0 0 0% 5,916 0 0%	0 0% 26,347 0%	197,999	0 0%	0 0% 79,140 100%	79,140
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2217	HEALTH WORKFORCE 080 OUT OF STATE TRA HEALTH WORKFORCE 102 CONTRACTS FOR PI	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2218	HEALTH WORKFORCE 999 FCLG HOSPITAL FLEX PROG 021 FOOD INSTITUTIONS	0 00%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2218	HOSPITAL FLEX PROG 022 RENTS-LEASES OTH HOSPITAL FLEX PROG 026 ORGANIZATIONAL D HOSPITAL FLEX PROG 027 TRANSFERS TO DOI	0 0 0% 0 660 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	660
2014 2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2218 0 BUREAU OF POLICY 2218	HOSPITAL FLEX PROG 030 EQUIPMENT NEW R	0 0 0 0% 0 0 0 0% 0 84 0%	0 0% 49 0% 58 144%	0	0 0% 582 0% 348 0%	437 133% 525 66%	583 700
2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2218	HOSPITAL FLEX PROG 040 INDIRECT COSTS HOSPITAL FLEX PROG 041 AUDIT FUND SET AS	0 0 0%	0 0%	200	0 0%	0 0% 279 44%	0
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2218	HOSPITAL FLEX PROG 042   ADDITIONAL FRINGE HOSPITAL FLEX PROG 048   CONTRACTUAL MAIN	381 298 78% 0 0 0%	419 71% 0 0%	3,707	2,424 65%	4,073 60% 0 0%	5,309
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY2218	HOSPITAL FLEX PROG 066   EMPLOYEE TRAININ   HOSPITAL FLEX PROG 070   IN STATE TRAVEL R	0 0 0%	100 0%	0 52		900 0% 1,500 33%	1,200 1,500
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2218	HOSPITAL FLEX PROG 080 OUT OF STATE TRA HOSPITAL FLEX PROG 102 CONTRACTS FOR PI	0 675 0% 0 0 0%	0 0%	675 189,951	60,023 32%	9,608 75% 255,671 23%	9,608 310,786
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTHALL OTHER 901 HHS: HEALTHALL OTHER 901 HHS: HEALTHALL OTHER 901	0 BUREAU OF POLICY 2219	HOSPITAL FLEX PROG 999 FCLG SMALL HOSPITAL IMPR 022 RENTS-LEASES OTH SMALL HOSPITAL IMPR 027 TRANSFERS TO DOI	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	95	Health and Humar 090	HHS: HEALTHALL OTHER 901 HHS: HEALTHALL OTHER 901	0 BUREAU OF POLICY 2219	SMALL HOSPITAL IMPROSO EQUIPMENT NEW RI	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2219	SMALL HOSPITAL IMPRO41 AUDIT FUND SET AS SMALL HOSPITAL IMPRO48 CONTRACTUAL MAIN	0 1 0%	0 0%	112		117 1% 0 0%	117
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2219	SMALL HOSPITAL IMPEORO IN STATE TRAVEL R	0 0 0%	0 0%	0	0.0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 2219 0 BUREAU OF POLICY 2219	SMALL HOSPITAL IMPR 102 CONTRACTS FOR PI	0 11,146 0% 0 0 0%	0 0% 0 0% 0 0%	112,000	11,784 11% 0 0% 0 0%	111,033 11% 0 0%	111,033 0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY5116	COMMUNITY HEALTH (022 RENTS-LEASES OTH COMMUNITY HEALTH (026 ORGANIZATIONAL D COMMUNITY HEALTH (027 TRANSFERS TO DO)	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 5116	COMMUNITY HEALTH (028 TRANSFERS TO GET	0 0 0%	0 0%		0 0%	0 0%	0
2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY5116	COMMUNITY HEALTH (030 EQUIPMENT NEW R) COMMUNITY HEALTH (040 INDIRECT COSTS	0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	95	Health and Humar 090		0 BUREAU OF POLICY 5116	COMMUNITY HEALTH (041 AUDIT FUND SET AS COMMUNITY HEALTH (042 ADDITIONAL FRINGE COMMUNITY HEALTH (048 CONTRACTUAL MAII	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY 5116	COMMUNITY HEALTH (070 IN STATE TRAVEL R  COMMUNITY HEALTH (080 OUT OF STATE TRA	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY5116	COMMUNITY HEALTH (102 CONTRACTS FOR PI	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY5149 0 BUREAU OF POLICY5149	RURAL HEALTH AND PI021 FOOD INSTITUTIONS RURAL HEALTH AND PI022 RENTS-LEASES OTH	0 0 0% 0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Health and Human 090	HHS: HEALTH ALL OTHER 901 HHS: HEALTH ALL OTHER 901	0 BUREAU OF POLICY5149 0 BUREAU OF POLICY5149	RURAL HEALTH AND P026 ORGANIZATIONAL D RURAL HEALTH AND P028 TRANSFERS TO GET	0 0 0% 0 0 0%	0 0%	1,050		0 0% 0 0%	0
						to a contract the second contract to the seco	*	<del></del>				

2014 2014 2014	010	95	Health and Humar 090 Health and Humar 090		9010 BUREAU OF POLICY5149 9010 BUREAU OF POLICY5149 9010 BUREAU OF POLICY5149	RURAL HEALTH AND P 030 EQUIPMENT NEW R RURAL HEALTH AND P 039 TELECOMMUNICATI RURAL HEALTH AND P 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0%	626 0 215	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090		9010 BUREAU OF POLICY5149 9010 BUREAU OF POLICY5149 9010 BUREAU OF POLICY5149	RURAL HEALTH AND P042 ADDITIONAL FRINGE RURAL HEALTH AND P066 EMPLOYEE TRAININ	746 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	7,387 0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5149 9010 BUREAU OF POLICY 5149	RURAL HEALTH AND P 067 TRAINING OF PROVI	0	0 0%	0 0% 0 0%	0 572	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5149 9010 BUREAU OF POLICY 5149 9010 BUREAU OF POLICY 5149	RURAL HEALTH AND P 072 GRANTS FEDERAL RURAL HEALTH AND P 073 GRANTS NON FEDE RURAL HEALTH AND P 080 OUT OF STATE TRA	0 0 1,396	0 0% 0 0% 0 0%	0 0%	0 0 6.039	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5149 9010 BUREAU OF POLICY 5149	RURAL HEALTH AND P 102 CONTRACTS FOR PI RURAL HEALTH AND P 103 CONTRACTS FOR O	0 6,116	0 0% 0 0%	0 0% 0 0% 434 0%	85,340 69,641	6,489 8% 6,159 9%	27,453 24% 4,945 125%	33,020 6,719
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5149 9010 BUREAU OF POLICY 5362 9010 BUREAU OF POLICY 5362	RURAL HEALTH AND P 999 FCLG POLICY AND PERFORNO22 RENTS-LEASES OTH POLICY AND PERFORNO28 TRANSFERS TO GET	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5362 9010 BUREAU OF POLICY 5362 9010 BUREAU OF POLICY 5362	POLICY AND PERFORN030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 358 225%	0	0 0%	0 0% 0 0% 3,225 100%	0 4,300
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5362 9010 BUREAU OF POLICY 5362	POLICY AND PERFORN041 AUDIT FUND SET AS POLICY AND PERFORN042 ADDITIONAL FRINGE	27 790	24 87% 848 107%	28 83% 1,173 72%	272 7,827	252 93% 6,886 88%	285 88% 11,617 59%	285 15,079
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090		9010 BUREAU OF POLICY5362 9010 BUREAU OF POLICY5362 9010 BUREAU OF POLICY5362	POLICY AND PERFORNOSS EMPLOYEE TRAININ POLICY AND PERFORNOSS IN STATE TRAVEL R POLICY AND PERFORNOSS OUT OF STATE TRAI	0 46	0 0% 34 73% 0 0%	0 0% 139 24% 208 0%	222	0 0% 71 32% 0 0%	0 0% 674 11% 1,875 0%	2,000 2,500
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5362 9010 BUREAU OF POLICY 5362	POLICY AND PERFORM 102 CONTRACTS FOR PI	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5997 9010 BUREAU OF POLICY 5997	STRENGTHENING PH I 026 ORGANIZATIONAL D STRENGTHENING PH I 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	1 0% 0 0%	1 5,602
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090		9010 BUREAU OF POLICY5997 9010 BUREAU OF POLICY5997 9010 BUREAU OF POLICY5997	STRENGTHENING PH   039   TELECOMMUNICATI STRENGTHENING PH   041   AUDIT FUND SET AS STRENGTHENING PH   042   ADDITIONAL FRINGE	12	83 0% 9 80% 363 0%	104 80% 20 47% 538 67%	177 0	388 0% 199 113% 2,947 0%	938 41% 303 66% 4,841 61%	1,250 380 6,454
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5997 9010 BUREAU OF POLICY 5997	STRENGTHENING PH   066 EMPLOYEE TRAININ STRENGTHENING PH   070 IN STATE TRAVEL R	0	0 0%	0 0%	0 64	8,790 0% 92 144%	0 0% 446 21%	12,191 536
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5997 9010 BUREAU OF POLICY 5997 9010 BUREAU OF POLICY 5997	STRENGTHENING PH   1080 OUT OF STATE TRA STRENGTHENING PH   102 CONTRACTS FOR PI STRENGTHENING PH   246 GRANTEE ADMINIST	3,144	0 0% 0 0% 0 0%	227 0% 5,217 0%	100,242	0 0% 89,321 89% 0 0%	227 0% 166,342 54% 0 0%	6,603 202,612
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 5997 9010 BUREAU OF POLICY 7519	STRENGTHENING PH I 999 FCLG NEW GLOBAL WARMIN 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 7519 9010 BUREAU OF POLICY 7519	NEW GLOBAL WARMIN 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 7519 9010 BUREAU OF POLICY 7519 9010 BUREAU OF POLICY 7519	NEW GLOBAL WARMIN 070 IN STATE TRAVEL R NEW GLOBAL WARMIN 080 OUT OF STATE TRA NEW GLOBAL WARMIN 102 CONTRACTS FOR PI	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 7519 9010 BUREAU OF POLICY 7965	NEW GLOBAL WARMIN 999 FCLG RURAL HLTH & PRIMA 026 ORGANIZATIONAL D	0	0 0% 15 0%	0 0% 113 13%	0	0 0% 1,015 0%	0 0% 1,013 100%	0 1,350
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 7965 9010 BUREAU OF POLICY 7965 9010 BUREAU OF POLICY 7965	RURAL HLTH & PRIMA[030 EQUIPMENT NEW R RURAL HLTH & PRIMA[039 TELECOMMUNICATION RURAL HLTH & PRIMA[041 AUDIT FUND SET AS	0	0 0% 292 0% 19 0%	167 0% 108 270% 28 67%	0	591 0% 1,297 0% 192 0%	1,500 39% 974 133% 251 76%	2,000 1,298 335
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 7965 9010 BUREAU OF POLICY 7965	RURAL HLTH & PRIMATION ADDITIONAL FRINGE RURAL HLTH & PRIMATIO70 IN STATE TRAVEL R RURAL HLTH & PRIMATIO73 GRANTS NON FEDE	0	688 0% 49 0%	28 67% 1,019 67% 290 17%	0	192 0% 5,586 0% 452 0%	9,175 61%	335 12,233 3,475
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9010 BUREAU OF POLICY 7965 9010 BUREAU OF POLICY 7965 9010 BUREAU OF POLICY 7965	RURAL HLTH & PRIMA[073] GRANTS NON FEDE RURAL HLTH & PRIMA[080] OUT OF STATE TRA RURAL HLTH & PRIMA[102] CONTRACTS FOR PI	0	2,500 0% 3,313 0% 7,658 0%	28,656 9% 1,079 307% 17,795 43%	0	145,448 0% 9,655 0% 75,329 0%	257,906 56% 9,713 99% 160,155 47%	343,874 12,950 213,540
	010	95	Health and Humar 090 Health and Humar 090		9010 BUREAU OF POLICY 7965 9015 BUREAU OF PREVE (5165	RURAL HLTH & PRIMA 103 CONTRACTS FOR O NEW ZEALAND MILK IN 030 EQUIPMENT NEW R	0	7,636 0% 6,252 0% 0 0%	7,500 83% 0 0%	0	58,720 0% 0 0%	67,500 87% 0 0%	90,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5165 9015 BUREAU OF PREVE(5165	NEW ZEALAND MILK IN 080 OUT OF STATE TRA NEW ZEALAND MILK IN 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5307 9015 BUREAU OF PREVE 5307 9015 BUREAU OF PREVE 5307	EPA RENOVATION REF022 RENTS-LEASES OTH EPA RENOVATION REF027 TRANSFERS TO DOI EPA RENOVATION REF030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5307 9015 BUREAU OF PREVE(5307	EPA RENOVATION REF 040 INDIRECT COSTS EPA RENOVATION REF 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5307 9015 BUREAU OF PREVE 5307 9015 BUREAU OF PREVE 5307	EPA RENOVATION REF048 CONTRACTUAL MAIN EPA RENOVATION REF070 IN STATE TRAVEL R EPA RENOVATION REF080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5307 9015 BUREAU OF PREVE 5307	EPA RENOVATION REF 102 CONTRACTS FOR PI EPA RENOVATION REF 999 FCLG	0	0 0%	0 0% 0 0% 0 0%	14,999	14,651 98% 0 0%	8,810 166% 0 0%	16,651 0
2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5390 9015 BUREAU OF PREVE 5390 9015 BUREAU OF PREVE 5390	FOOD PROTECTION 026 ORGANIZATIONAL D FOOD PROTECTION 028 TRANSFERS TO GET	0 0 615	0 0% 0 0%	0 0%	500 0 17,223	300 60% 0 0%	1,500 20% 0 0%	1,500 0
2014	010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5390 9015 BUREAU OF PREVE 5390 9015 BUREAU OF PREVE 5390	FOOD PROTECTION 030 EQUIPMENT NEW R FOOD PROTECTION 039 TELECOMMUNICATI FOOD PROTECTION 041 AUDIT FUND SET AS	0	0 0% 1,320 0% 0 0%	39 0% 708 186% 0 0%	0	0 0% 8,370 0% 0 0%	1,100 0% 6,376 131% 0 0%	1,100 8,501 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5390 9015 BUREAU OF PREVE(5390	FOOD PROTECTION 042 ADDITIONAL FRINGE FOOD PROTECTION 066 EMPLOYEE TRAININ	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5390 9015 BUREAU OF PREVE 5390 9015 BUREAU OF PREVE 5390	FOOD PROTECTION 067 TRAINING OF PROVI FOOD PROTECTION 070 IN STATE TRAVEL R	4,022	0 0% 3,195 79% 1,757 0%	0 0% 4,469 71%	39,518 5	0 0% 29,107 74% 2,930 58,600%	0 0% 43,911 66% 18 16,470%	60,500 7,500
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5390 9015 BUREAU OF PREVE(5390	FOOD PROTECTION 080 OUT OF STATE TRA FOOD PROTECTION 102 CONTRACTS FOR PI FOOD PROTECTION 999 FCLG RADIOLOGICAL HEALT 021 FOOD INSTITUTION	0	0 0% 0 0% 0 0%	21,250 0% 0 0% 0 0%	0	0 0%	191,250 0% 0 0% 1,445 56%	255,000 0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5391 9015 BUREAU OF PREVE(5391 9015 BUREAU OF PREVE(5391	RADIOLOGICAL HEALT 021 FOOD INSTITUTIONS RADIOLOGICAL HEALT 022 RENTS-LEASES OTH RADIOLOGICAL HEALT 024 MAINT OTHER THAN	0 112 68	0 0% 56 50% 60 88%	0 0% 419 13% 68 88%	1,031 448 4,705	811 79% 504 113% 4,689 100%	1,445   56% 1,676   30% 4,705   100%	1,700 2,095 9,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5391 9015 BUREAU OF PREVE(5391	RADIOLOGICAL HEALT 026 ORGANIZATIONAL D RADIOLOGICAL HEALT 028 TRANSFERS TO GET	0	515 0% 0 0%	0 0%	515	515 100% 0 0%	1,500 34% 0 0%	1,500
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5391 9015 BUREAU OF PREVE 5391	RADIOLOGICAL HEALT 030 EQUIPMENT NEW R	0	0 0% 1,024 0%	0 0% 500 205%	0	310 0% 3,628 0%	0 0% 4,500 81%	39,570 6,000
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5391 9015 BUREAU OF PREVE 5391 9015 BUREAU OF PREVE 5391	RADIOLOGICAL HEALT 057 BOOKS PERIODICAL RADIOLOGICAL HEALT 066 EMPLOYEE TRAININ RADIOLOGICAL HEALT 070 IN STATE TRAVEL R	0 601	0 0% 0 0% 135 22%	42 0% 50 0% 712 19%	0 2.861	0 0% 0 0% 3,530 123%	375 0% 450 0% 3,391 104%	500 600 5,000
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5391 9015 BUREAU OF PREVE 5391	RADIOLOGICAL HEALT 080 OUT OF STATE TRA RADIOLOGICAL HEALT 102 CONTRACTS FOR PI	120 0	572 477% 0 0%	294 195% 417 0%	2,457 0	799 33% 0 0%	6,020 13% 3,750 0%	7,000 5,000
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5391 9015 BUREAU OF PREVE 5391 9015 BUREAU OF PREVE 5398	RADIOLOGICAL HEALT 103 CONTRACTS FOR O RADIOLOGICAL HEALT 999 FCLG EMERGENCY RESPON 021 FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	0 0% 0 0% 83 0%	0	0 0%	0 0% 0 0% 750 0%	0 0 1,000
2014 2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5398 9015 BUREAU OF PREVE 5398	EMERGENCY RESPON 022 RENTS-LEASES OTH EMERGENCY RESPON 024 MAINT OTHER THAN	112	56 50%	219 26% 167 0% 0 0%	448 0	504 113% 0 0% 55 50%	876 58% 1,500 0%	1,095 2,000 600
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE (5398 9015 BUREAU OF PREVE (5398 9015 BUREAU OF PREVE (5398	EMERGENCY RESPON 026 ORGANIZATIONAL D EMERGENCY RESPON 028 TRANSFERS TO GET EMERGENCY RESPON 030 EQUIPMENT NEW R	0	55 0% 0 0% 0 0%	0 0% 0 0% 0 0%	110 0 230	55 50% 0 0% 0 0%	600 9% 0 0% 7.600 0%	600 0 7,600
2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5398 9015 BUREAU OF PREVE 5398	EMERGENCY RESPON 039 TELECOMMUNICATION DE MERGENCY RESPON 057 BOOKS PERIODICAL	0	93 0% 0 0%	63 149% 8 0%	0	397 0% 0 0%	563 71% 75 0%	750 100
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5398 9015 BUREAU OF PREVE(5398 9015 BUREAU OF PREVE(5398	EMERGENCY RESPON 066 EMPLOYEE TRAININ EMERGENCY RESPON 070 IN STATE TRAVEL R	693 426	0 0% 272 39% 0 0%	50 0% 707 38% 300 0%	5,291 5,193	0 0 % 4,080 77%	450 0% 5,402 76% 3,647 0%	600 6,900 5,000
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5398 9015 BUREAU OF PREVE 5398	EMERGENCY RESPON 080 OUT OF STATE TRA EMERGENCY RESPON 102 CONTRACTS FOR PI EMERGENCY RESPON 999 FCLG LOW-LEVEL RADIOAC 102 CONTRACTS FOR PI	3,168 0	0 0%	7,484 0% 0 0% 1,917 0%	5,182 7,079	14,423 204% 0 0%	16,724 86% 0 0%	30,820
2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE (5399 9015 BUREAU OF PREVE (5399 9015 BUREAU OF PREVE (5497	LOW-LEVEL RADIOAC   102   CONTRACTS FOR PI    LOW-LEVEL RADIOAC   999   FCLG     CHILDHOOD LEAD   021   FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	1,917 0% 0 0% 0 0%	0	0 0%	17,250 0%	23,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497	CHILDHOOD LEAD 022 RENTS-LEASES OTH CHILDHOOD LEAD 024 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497	CHILDHOOD LEAD 026 ORGANIZATIONAL D CHILDHOOD LEAD 027 TRANSFERS TO DOI	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497	CHILDHOOD LEAD 028 TRANSFERS TO GET CHILDHOOD LEAD 030 EQUIPMENT NEW R CHILDHOOD LEAD 039 TELECOMMUNICATION	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	190 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497	CHILDHOOD LEAD 040 INDIRECT COSTS CHILDHOOD LEAD 041 AUDIT FUND SET AS	0 25	0 0% 0 0%	0 0%	0 353	0 0% 0 0%	0 0% 0 0%	0
	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090		9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497	CHILDHOOD LEAD 042 ADDITIONAL FRINGE CHILDHOOD LEAD 049 TRANSFER TO OTHE CHILDHOOD LEAD 066 EMPLOYEE TRAININ	1,688 0	0 0% 0 0% 0 0%	0 0% 0 0%	16,712 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497	CHILDHOOD LEAD 070 IN STATE TRAVEL R CHILDHOOD LEAD 080 OUT OF STATE TRA CHILDHOOD LEAD 102 CONTRACTS FOR PI	45 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	280 967 0	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497 9015 BUREAU OF PREVE 5497	CHILDHOOD LEAD   102   CONTRACTS FOR PI   CHILDHOOD LEAD   229   SHERIFF REIMBURS   CHILDHOOD LEAD   999   FCLG	4,500 0	0 0% 0 0% 0 0%	418 0% 0 0% 0 0%	112,402 0	0 0% 0 0% 0 0%	10,453 0% 0 0% 0 0%	13,178 0
2014 2014	010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5667 9015 BUREAU OF PREVE 5667	CHRONIC DISEASE - A 021 FOOD INSTITUTIONS CHRONIC DISEASE - A 022 RENTS-LEASES OTH	0	0 0%	0 0% 38 0%	0	0 0%	0 0%	0 450
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5667 9015 BUREAU OF PREVE 5667	CHRONIC DISEASE - A 026 ORGANIZATIONAL D CHRONIC DISEASE - A 028 TRANSFERS TO GET	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5667 9015 BUREAU OF PREVE(5667	CHRONIC DISEASE - A 030   EQUIPMENT NEW R   CHRONIC DISEASE - A 039   TELECOMMUNICATI(	0	0 0% 504 0%	0 0% 133 378%	0	0 0% 1,406 0%	0 0% 1,200 117%	1,600

	010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5667 9015 BUREAU OF PREVE(5667	CHRONIC DISEASE - A	041 AUDIT FUND SET AS 042 ADDITIONAL FRINGE	16 738	20 129% 761 103%	32 64% 1,053 72%	191 7,307	243 128% 6,180 85%	385 63% 10,426 59%	487 13,534
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(5667	CHRONIC DISEASE - A	066 EMPLOYEE TRAININ 070 IN STATE TRAVEL R	0 173	0 0%	41 0% 481 0%	0 212	0 0% 340 160%	366 0% 592 58%	488 1,600
	010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE (5667 9015 BUREAU OF PREVE (5667 9015 BUREAU OF PREVE (5667	CHRONIC DISEASE - A	080 OUT OF STATE TRA 102 CONTRACTS FOR PI	13,143	0 0% 0 0% 11,530 88%	0 0% 29,487 39%	30 104,281	0 0% 87,659 84%	69 0% 233,958 37%	9,670 313,861
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5667 9015 BUREAU OF PREVE 5698	CHRONIC DISEASE - AS LEAD POISONING PRE	024 MAINT OTHER THAN	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5698 9015 BUREAU OF PREVE 5698	LEAD POISONING PRE	030 EQUIPMENT NEW R 039 TELECOMMUNICATIO	0	0 0%	40 0%	0	0 0%	0 0% 360 0%	0 480
2014	010		Health and Humar 090 Health and Humar 090		9015 BUREAU OF PREVE 5698 9015 BUREAU OF PREVE 5698	LEAD POISONING PRE	067 TRAINING OF PROVI 069 PROMOTIONAL MAR	0	0 0%	167 0% 0 0%	0	0 0%	1,500 0%	2,000
2014	010	95	Health and Humar 090 Health and Humar 090		9015 BUREAU OF PREVE 5698 9015 BUREAU OF PREVE 5698	LEAD POISONING PRE	070 IN STATE TRAVEL R 080 OUT OF STATE TRA	0	0 0%	42 0% 417 0%	0	0 0%	375 0% 3,750 0%	5,000 5,000
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 5698 9015 BUREAU OF PREVE 5698	LEAD POISONING PRES	102 CONTRACTS FOR PI 1999 FCLG	0	2,405 0%	3,837 63% 0 0%	0	17,974 0% 0 0%	34,534 52% 0 0%	46,045 0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 7936 9015 BUREAU OF PREVE 7936	CLIMATE EFFECTS ST	022 RENTS-LEASES OTH 030 EQUIPMENT NEW R	0	0 0%	100 0% 211 0%	0	0 0% 1,091 0%	900 0% 1,897 57%	1,200 2,530
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE (7936 9015 BUREAU OF PREVE (7936	CLIMATE EFFECTS ST.	041 AUDIT FUND SET AS 042 ADDITIONAL FRINGE	0 264	7 0% 0 0%	23 31% 528 0%	0 264	123 0% 0 0%	206 60% 4,749 0%	275 6,332
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE (7936 9015 BUREAU OF PREVE (7936 9015 BUREAU OF PREVE (7936	CLIMATE EFFECTS ST.	070 IN STATE TRAVEL R 080 OUT OF STATE TRA	0	0 0% 665 0%	131 0% 417 160%	0	0 0% 2,499 0%	1,180 0% 3,750 67%	1,573 5,000
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 7936 9015 BUREAU OF PREVE 7936 9015 BUREAU OF PREVE 7964	CLIMATE EFFECTS ST	102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	13,506 0%	0	57,515 0% 0 0% 0 0%	121,552 47% 0 0% 225 0%	162,069
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 7964 9015 BUREAU OF PREVE 7964	ILEAD PREVENTION 10	021 FOOD INSTITUTIONS 026 ORGANIZATIONAL D	0	0 0%	25 0% 52 0% 3,740 0%	0	0 0%	469 0% 33,658 24%	300 625 44,877
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 7964	LEAD PREVENTION	030 EQUIPMENT NEW R 039 TELECOMMUNICATION 041 AUDIT FUND SET AS	0	827 0% 19 0%	531 156% 44 44%	0	3,768 0%	4,782 79% 394 76%	6,376 525
2014	010	95	Health and Humar 090 Health and Humar 090		9015 BUREAU OF PREVE 7964 9015 BUREAU OF PREVE 7964	LEAD PREVENTION	042 ADDITIONAL FRINGE	0	1,158 0% 0 0%	1,717 67%	0	298 0% 9,407 0% 2,775 0%	15,450 61% 2,325 119%	20,600
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE (7964 9015 BUREAU OF PREVE (7964 9015 BUREAU OF PREVE (7964	LEAD PREVENTION (	066 EMPLOYEE TRAININ 070 IN STATE TRAVEL R 080 OUT OF STATE TRA	0	92 0% 0 0%	258 0% 226 41% 679 0%	0	1,426 0% 374 0%	2,035 70% 6,113 6%	3,100 2,713 8,150
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 7964 9015 BUREAU OF PREVE 7964	LEAD PREVENTION	080 OUT OF STATE TRA 102 CONTRACTS FOR PI 229 SHERIFF REIMBURS	0	0 0%	6,803 0% 50 0%	0	37,000 0%	61,227 60% 450 0%	81,636 600
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(7964 9015 BUREAU OF PREVE(9049	LEAD PREVENTION S MAMMOGRAPHY EQUIL	548 REAGENTS D22 RENTS-LEASES OTH	0	0 0%	0 0%	0	0]0% 0 0% 0 0%	0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 9049 9015 BUREAU OF PREVE 9049	MAMMOGRAPHY EQUI	026 ORGANIZATIONAL D 027 TRANSFERS TO DOI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 9049 9015 BUREAU OF PREVE 9049	MAMMOGRAPHY EQUI		0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 9049 9015 BUREAU OF PREVE 9049	MAMMOGRAPHY EQUI	041 AUDIT FUND SET AS 042 ADDITIONAL FRINGE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(9049 9015 BUREAU OF PREVE(9049	MAMMOGRAPHY EQUIL	048 CONTRACTUAL MAIN 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(9049 9015 BUREAU OF PREVE(9049 9015 BUREAU OF PREVE(9053	MAMMOGRAPHY EQUI	080 OUT OF STATE TRA 999 FCLG 021 FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(9053 9015 BUREAU OF PREVE(9053 9015 BUREAU OF PREVE(9053	FDA FOOD INSPECTIO	022 RENTS-LEASES OTH 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(9053 9015 BUREAU OF PREVE(9053	FDA FOOD INSPECTIO	027 TRANSFERS TO DOI 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE 9053	FDA FOOD INSPECTIO	040 INDIRECT COSTS 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(9053 9015 BUREAU OF PREVE(9053 9015 BUREAU OF PREVE(9053	FDA FOOD INSPECTIO	048 CONTRACTUAL MAII 066 EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(9053 9015 BUREAU OF PREVE(9053	FDA FOOD INSPECTION	070 IN STATE TRAVEL R 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9015 BUREAU OF PREVE(9053 9015 BUREAU OF PREVE(9053	FDA FOOD INSPECTIO	102 CONTRACTS FOR PI 1999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 090 Health and Humar 090		9020 BUREAU OF COMM (0825 9020 BUREAU OF COMM (0825	ACA CCD	026 ORGANIZATIONAL D 030 EQUIPMENT NEW R	0	0 0%	0 0%	470 0	0 0%	0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 0825 9020 BUREAU OF COMM 0825	ACA CCD	039 TELECOMMUNICATION AUDIT FUND SET AS	11	0 0%	0 0% 0 0%	122	0 0% 0 0%	0 0%	0
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0825 9020 BUREAU OF COMM (0825	ACA CCD	042 ADDITIONAL FRINGE 048 CONTRACTUAL MAIN	1,191	0 0%	0 0%	10,365	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0825 9020 BUREAU OF COMM (0825 9020 BUREAU OF COMM (0825	ACA CCD	066 EMPLOYEE TRAININ 070 IN STATE TRAVEL R 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	154 747	0 0% 0 0% 0 0%	0 0%	0
2014	010	95	Health and Human 090 Health and Human 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0825 9020 BUREAU OF COMM (0825	ACA CCD	102 CONTRACTS FOR PI	16,101	0 0%	6,735 0% 0 0%	91,570	54,363 59%	38,307 142% 0 0%	58,166
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0831 9020 BUREAU OF COMM (0831	ACA MIEC	026 ORGANIZATIONAL D	0	0 0%	42 0% 0 0%	0 313	0 0% 0 0% 807 258%	375 0% 1.000 81%	500 1,000
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0831 9020 BUREAU OF COMM (0831	ACA MIEC	039 TELECOMMUNICATION 041 AUDIT FUND SET AS	0 82	15 0% 91 111%	67 23% 163 56%	393	786 0% 928 236%	599 131% 783 119%	798 1,236
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0831 9020 BUREAU OF COMM (0831	ACA MIEC (	042 ADDITIONAL FRINGE 066 EMPLOYEE TRAININ	655 0	162 25%	247 66% 167 0%	5,701	1,313 23% 1,010 0%	2,147 61% 1,500 67%	2,875 2,000
2014	010 010		Health and Humar 090 Health and Humar 090		9020 BUREAU OF COMM (0831 9020 BUREAU OF COMM (0831	ACA MIEC	070 IN STATE TRAVEL R 080 OUT OF STATE TRA	40 2,208	75 185% 0 0%	96 78% 2,292 0%	401 3,467	224 56% 2,302 66% 725,584 202%	948 24% 3,600 64%	1,065 3,600
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0831 9020 BUREAU OF COMM (0831	ACA MIEC	102 CONTRACTS FOR PI 1999 FCLG 1024 MAINT OTHER THAN	47,351 0	51,053 108% 0 0%	102,696 50% 0 0%	358,936 0	725,584 202% 0 0%	778,461 93% 0 0%	1,446,358 0
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0836 9020 BUREAU OF COMM (0836 9020 BUREAU OF COMM (0836	PRAMS	30 EQUIPMENT NEW R	115	0 0% 695 604%	0 0% 158 441% 70 249%	1,085	0 0% 695 64%	0 0% 1,486 47%	1,486
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 0836 9020 BUREAU OF COMM 0836 9020 BUREAU OF COMM 0836	PRAMS (	039 TELECOMMUNICATION 041 AUDIT FUND SET AS 042 ADDITIONAL FRINGE	12	174 0% 9 77% 352 57%	29 30%	74 5,417	614 0% 96 130%	630 97% 186 51% 4,674 61%	840 252 6,259
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090		9020 BUREAU OF COMM (0836 9020 BUREAU OF COMM (0836 9020 BUREAU OF COMM (0836	PRAMS	048 CONTRACTUAL MAII 066 EMPLOYEE TRAININ	0	0 0%	537 66% 0 0% 50 0%	0	2,858 53% 0 0% 0 0%	4,674 61% 0 0% 450 0%	6,259 0 600
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0836 9020 BUREAU OF COMM (0836	PRAMS	070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	119 0%	1,998	0 0% 940 47%	1,067 0% 14,154 7%	1,422 14,154
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (0836 9020 BUREAU OF COMM (1227	PRAMS S COMBINED CHRONIC I	999 FCLG 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0% 83 360%	0	0 0% 600 0%	0 0% 750 80%	1,000
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (1227 9020 BUREAU OF COMM (1227	COMBINED CHRONIC (	030 EQUIPMENT NEW R 039 TELECOMMUNICATIO	0	0 0%	283 0% 183 54%	0	0 0% 1,165 0%	2,550 0% 1,650 71%	3,400 2,200
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (1227 9020 BUREAU OF COMM (1227	COMBINED CHRONIC II	041 AUDIT FUND SET AS 049 TRANSFER TO OTHE	0	5 0%	159 3% 3,750 0%	0	44 0% 0 0% 0 0%	1,430 3% 33,750 0%	1,906 45,000
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1227 9020 BUREAU OF COMM 1227	COMBINED CHRONIC [	066 EMPLOYEE TRAININ 070 IN STATE TRAVEL R	0	0 0%	167 0% 125 88%	0	524 0%	1,500 0% 1,125 47%	2,000 1,500 10,000
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1227 9020 BUREAU OF COMM 1227 9020 BUREAU OF COMM 1228	COMBINED CHRONIC I	102 CONTRACTS FOR PI	0	0 0% 5,710 0% 0 0%	833 0% 88,467 6% 43,333 0%	0	0 0% 41,059 0%	7,500 0% 796,200 5% 390,000 68%	1,061,600
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1228 9020 BUREAU OF COMM 1299 9020 BUREAU OF COMM 1299	FEDERAL PROJECT LA	026 ORGANIZATIONAL D 030 EQUIPMENT NEW R	0	0 0%	43,333   0% 42   0% 167   0%	0	265,035 0% 0 0% 0 0%	390,000   68% 375   0% 1,500   0%	520,000 500 2,000
	010	95	Health and Humar 090 Health and Humar 090		9020 BUREAU OF COMM (1299 9020 BUREAU OF COMM (1299 9020 BUREAU OF COMM (1299	FEDERAL PROJECT LA	039 TELECOMMUNICATION AUDIT FUND SET AS	0	0 0%	35 0% 0 0%	0	0 0% 184 0%	315 0% 0 0%	420 850
2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (1299 9020 BUREAU OF COMM (1299	FEDERAL PROJECT LA	042 ADDITIONAL FRINGE 066 EMPLOYEE TRAININ	0	138 0%	204 67% 161 0%	0	1,120 0%	1,840 61% 1,446 0%	2,453 1,928
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (1299 9020 BUREAU OF COMM (1299	FEDERAL PROJECT LA	070 IN STATE TRAVEL R 080 OUT OF STATE TRA	0	0 0%	83 0% 0 0%	0	582 0% 0 0%	750 78% 0 0%	1,000 1,700
2014 2014	010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (1299 9020 BUREAU OF COMM (1299	FEDERAL PROJECT LAS	102 CONTRACTS FOR PI 1999 FCLG	0	47,093 0% 0 0%	67,563 70% 0 0%	0	229,331 0% 0 0%	608,064 38% 0 0%	810,752 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (1844 9020 BUREAU OF COMM (1844	FED NH PREP GRANT I	041 AUDIT FUND SET AS 070 IN STATE TRAVEL R	23	12 54% 0 0% 0 0%	0   0% 15   85% 42   0% 0   0%	309	166 54% 71 0% 0 0%	196 85% 375 19%	250 500
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 1844 9020 BUREAU OF COMM 1844	FED NH PREP GRANT	080 OUT OF STATE TRA	24,416	19,627 80%	0 0% 16,883 116%	957 298,339	0 0% 153,332 51%	2,862 0% 206,289 74%	6,000 269,941
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090		9020 BUREAU OF COMM 1844 9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206	CHRONIC DISEASE DIA	999 FCLG 022 RENTS-LEASES OTH 026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0% 25 0%	0	0,0% 0,0% 0,0%	0 0%	0 0 295
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206 9020 BUREAU OF COMM 2206	CHRONIC DISEASE DIA	026 ORGANIZATIONAL D 027 TRANSFERS TO DOI 030 EQUIPMENT NEW R	0	0 0%	25 0% 0 0% 0 0%	0	0 0%	221 0% 0 0% 0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2206 9020 BUREAU OF COMM (2206 9020 BUREAU OF COMM (2206	CHRONIC DISEASE DIA	39 TELECOMMUNICATION INDIRECT COSTS	0	62 0% 0 0%	127 49% 0 0%	0	324 0% 0 0%	1,144 28% 0 0%	1,525
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2206 9020 BUREAU OF COMM (2206 9020 BUREAU OF COMM (2206	CHRONIC DISEASE DIA	041 AUDIT FUND SET AS 042 ADDITIONAL FRINGE	22 689	7 30%	23 28% 910 71%	186 6,703	99 53% 5,272 79%	197 51% 8,857 60%	259 11,544
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2206 9020 BUREAU OF COMM (2206	CHRONIC DISEASE DIA	048 CONTRACTUAL MAIN 070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0 555	0 0% 115 21%	0 0% 602 19%	0 999
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2206 9020 BUREAU OF COMM (2206	CHRONIC DISEASE DIA	080 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 0 0%	1,076 51,140	0 0% 24,042 47%	3,000 0% 80,778 30%	3,000 106,196
	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2206 9020 BUREAU OF COMM (2207	CHRONIC DISEASE DIA	999 FCLG 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
												*****		

2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2207 9020 BUREAU OF COMM (2207	WIC FOOD REBATES 027 TRANSFERS TO DOI WIC FOOD REBATES 030 EQUIPMENT NEW R WIC FOOD REBATES 040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2207 9020 BUREAU OF COMM 2207 9020 BUREAU OF COMM 2207	WIC FOOD REBATES   040   INDIRECT COSTS   WIC FOOD REBATES   041   AUDIT FUND SET AS WIC FOOD REBATES   048   CONTRACTUAL MAII	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2207 9020 BUREAU OF COMM (2207	WIC FOOD REBATES   070   IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2207 9020 BUREAU OF COMM (2207	WIC FOOD REBATES 521 FOOD REBATE WIC FOOD REBATES 999 FCLG	335,910 0	267,743 80% 0 0%	479,879 56% 0 0%	2,613,203 0	2,623,448 100% 0 0%	3,733,204 70% 0 0%	5,008,111 0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2214 9020 BUREAU OF COMM (2214 9020 BUREAU OF COMM (2214	ORAL HEALTH WORKF 022 RENTS-LEASES OTH ORAL HEALTH WORKF 027 TRANSFERS TO DOI ORAL HEALTH WORKF 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2214 9020 BUREAU OF COMM (2214	ORAL HEALTH WORKF040 INDIRECT COSTS ORAL HEALTH WORKF041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2214 9020 BUREAU OF COMM (2214 9020 BUREAU OF COMM (2214	ORAL HEALTH WORKF 048 CONTRACTUAL MAII ORAL HEALTH WORKF 070 IN STATE TRAVEL R ORAL HEALTH WORKF 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 2214 9020 BUREAU OF COMM 2214 9020 BUREAU OF COMM 2214	ORAL HEALTH WORKF 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2215	CDC ORAL HEALTH GF021 FOOD INSTITUTIONS CDC ORAL HEALTH GF022 RENTS-LEASES OTH CDC ORAL HEALTH GF026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	 010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2215	CDC ORAL HEALTH GF 026   ORGANIZATIONAL D CDC ORAL HEALTH GF 027   TRANSFERS TO DOI CDC ORAL HEALTH GF 030   EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 222 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 1,995 0%	0 0 2,660
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2215	CDC ORAL HEALTH GF039   TELECOMMUNICATION   CDC ORAL HEALTH GF040   INDIRECT COSTS	0	0 0% 0 0%	60 0% 0 0%	0	0 0%	540 0% 0 0%	720 0
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2215	CDC ORAL HEALTH GF 041 AUDIT FUND SET AS CDC ORAL HEALTH GF 042 ADDITIONAL FRINGS	239	86 86,000% 201 84%	4 2,287% 167 121%	2,365	402 57,429% 201 9%	26 1,529% 1,653 12%	402 2,146
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2215	CDC ORAL HEALTH GF048 CONTRACTUAL MAII CDC ORAL HEALTH GF066 EMPLOYEE TRAININ CDC ORAL HEALTH GF070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 152 0%	0	0 0%	0 0% 0 0% 1,370 0%	0 0 1,827
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2215	CDC ORAL HEALTH GF 080 OUT OF STATE TRA CDC ORAL HEALTH GF 102 CONTRACTS FOR PI	0 98	1,005 0% 2,803 2,868%	0 0% 3,759 75%	0 98	1,005 0% 473,482 484,430%	0 0% 3,759 12,595%	4,290 672,229
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2215 9020 BUREAU OF COMM (2238 9020 BUREAU OF COMM (2238	CDC ORAL HEALTH GF999 FCLG  ABSTINENCE 022 RENTS-LEASES OTH  ABSTINENCE 027 TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2238 9020 BUREAU OF COMM (2238	ABSTINENCE 030 EQUIPMENT NEW R ABSTINENCE 040 INDIRECT COSTS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2238 9020 BUREAU OF COMM (2238 9020 BUREAU OF COMM (2238	ABSTINENCE 041 AUDIT FUND SET AS ABSTINENCE 048 CONTRACTUAL MAII ABSTINENCE 066 EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	98	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2238 9020 BUREAU OF COMM (2238	ABSTINENCE 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (2238 9020 BUREAU OF COMM (2238	ABSTINENCE 102 CONTRACTS FOR PI ABSTINENCE 999 FCLG MCH DATA LINKAGE 028 TRANSFERS TO GEI	12,273 0	0 0% 0 0%	4,813 0% 0 0%	62,360	29,682 48% 0 0%	24,452 121% 0 0%	29,682
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526	IMCH DATA LINKAGE 1030   EQUIPMENT NEW RI	0	0 0% 0 0% 147 0%	0 0% 0 0% 35 419%	0	0 0% 0 0% 387 0%	0 0% 0 0% 315 123%	0 0 420
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526	MCH DATA LINKAGE 039 TELECOMMUNICATION MCH DATA LINKAGE 041 AUDIT FUND SET AS MCH DATA LINKAGE 042 ADDITIONAL FRINGE MCH DATA LINKAGE 066 EMPLOYEE TRAININ	7 383	7 101% 133 35%	8 89% 186 71%	71 3,723	387 0% 75 105% 1,079 29%	82 92% 1,812 60%	112 2,362
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526 9020 BUREAU OF COMM 4526	MCH DATA LINKAGE   066   EMPLOYEE TRAININ MCH DATA LINKAGE   070   IN STATE TRAVEL R MCH DATA LINKAGE   080   OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0   0% 13   0% 456   0%	0	0 0% 0 0% 3,815 0%	0 0% 113 0% 4,106 93%	0 150 5,474
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (4526 9020 BUREAU OF COMM (4526	MCH DATA LINKAGE 102 CONTRACTS FOR PI MCH DATA LINKAGE 999 FCLG	0	0 0% 0 0%	0 0%	3,056	3,056 100% 0 0%	6,944 44% 0 0%	6,944 0
2014	010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 4527	ORAL HEALTH PROGR 028 TRANSFERS TO GET ORAL HEALTH PROGR 030 EQUIPMENT NEW R ORAL HEALTH PROGR 039 TELECOMMUNICATION	0	0 0%	0 0%	0	0 0%	0 0%	0 0 500
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 4527	ORAL HEALTH PROGR 041 AUDIT FUND SET AS ORAL HEALTH PROGR 042 ADDITIONAL FRINGS	20	125 0% 13 67% 0 0%	42 300% 25 51% 0 0%	153	491 0% 173 113% 0 0%	375 131% 200 87% 0 0%	260 0
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 4527	ORAL HEALTH PROGRIO70 IN STATE TRAVEL R	0	92 0% 0 0%	0 0%	126 0	673 533% 0 0%	1,400 48% 1 0%	1,400
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 4527 9020 BUREAU OF COMM 5121	ORAL HEALTH PROGR 102 CONTRACTS FOR PI ORAL HEALTH PROGR 999 FCLG HEALTH PROMOTION 022 RENTS-LEASES OTH	47,059 0	32,523 69% 0 0% 0 0%	67,569 48% 0 0% 0 0%	332,666 0	383,258 115% 0 0% 0 0%	477,656 80% 0 0% 0 0%	609,835 0
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5121 9020 BUREAU OF COMM (5121	HEALTH PROMOTION   026   ORGANIZATIONAL D HEALTH PROMOTION   028   TRANSFERS TO GET	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	 010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5121 9020 BUREAU OF COMM (5121 9020 BUREAU OF COMM (5121	HEALTH PROMOTION 041 AUDIT FUND SET AS HEALTH PROMOTION 042 ADDITIONAL FRINGE HEALTH PROMOTION 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5121 9020 BUREAU OF COMM (5190	HEALTH PROMOTION 999 FCLG MATERNAL - CHILD HE 021 FOOD INSTITUTIONS	0	0 0%	0 0%	0 233	0 0%	0 0%	0
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5190 9020 BUREAU OF COMM (5190 9020 BUREAU OF COMM (5190	MATERNAL - CHILD HE 022 RENTS-LEASES OTH MATERNAL - CHILD HE 026 ORGANIZATIONAL D MATERNAL - CHILD HE 028 TRANSFERS TO GET	-2,200	0 0% 505 0%	0 0% -4,835 0%	2,275	0 0% 2,705 119%	0 0% 5,000 54%	5,000
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5190 9020 BUREAU OF COMM (5190	MATERNAL - CHILD HE 030 EQUIPMENT NEW R	0	0 0% 786 0% 639 0%	0 0% 0 0% 388 165%	0	2,469 0% 4,618 0%	0 0% 0 0% 3.495 132%	5,895 4,660
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5190 9020 BUREAU OF COMM (5190	MATERNAL - CHILD HE 041 AUDIT FUND SET AS MATERNAL - CHILD HE 042 ADDITIONAL FRINGE	92 3,201	0 0% 3,208 100%	388 165% 125 0% 4,439 72%	1,105 31,701	1,975 179% 26,057 82%	1,494 132% 43,959 59%	1,975 57,061
2014 2014 2014	 010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5190 9020 BUREAU OF COMM (5190 9020 BUREAU OF COMM (5190	MATERNAL - CHILD HE 066 EMPLOYEE TRAININ MATERNAL - CHILD HE 070 IN STATE TRAVEL R MATERNAL - CHILD HE 072 GRANTS FEDERAL	0	0 0% -343 0% 0 0%	0 0% 0 0% 0 0%	140 1,312	467 36% 0 0%	1,000 0% 2,940 16% 0 0%	1,000 6,907 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5190 9020 BUREAU OF COMM (5190	MATERNAL - CHILD HE 080 OUT OF STATE TRA MATERNAL - CHILD HE 102 CONTRACTS FOR PI	2,580 248,333	1,257 49% 285,962 115%	9,441 13% 427,778 67%	4,738 2,227,852		17,340 18% 3,837,694 60%	25,862 5,300,664
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5190 9020 BUREAU OF COMM (5190 9020 BUREAU OF COMM (5194	MATERNAL - CHILD HE 230 INTERPRETER SERVING MATERNAL - CHILD HE 999 FCLG CHILD HEALTH SERVIC 102 CONTRACTS FOR PI	0 0 6,313	0 0% 0 0% 3,670 58%	0 0% 0 0% 7,300 50%	0 0 47,480	0 0% 0 0% 44,601 94%	0 0% 0 0% 54,903 81%	0 0 81,555
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5194 9020 BUREAU OF COMM (5240	CHILD HEALTH SERVIQ999 FCLG NEWBORN SCREENIN 026 ORGANIZATIONAL D	0	0 0% 0 0%	0 0%	0 250	0 0% 250 100%	0 0% 350 71%	350
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5240 9020 BUREAU OF COMM (5240 9020 BUREAU OF COMM (5240	NEWBORN SCREENIN 030 EQUIPMENT NEW R NEWBORN SCREENIN 039 TELECOMMUNICATION NEWBORN SCREENIN 066 EMPLOYEE TRAININ	0	786 0% 35 0% 0 0%	129 609% 35 99%	0	1,122 0% 366 0%	1,163 96% 315 116% 150 0%	1,550 420 200
2014 2014 2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5240 9020 BUREAU OF COMM (5240	NEWBORN SCREENIN 070 IN STATE TRAVEL R	0	0 0%	17 0% 0 0% 0 0%	272 896	362 133% 741 83%	1,021 35% 1,300 57%	1,021 3,663
2014 2014 2014	010 010 010	95 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5240 9020 BUREAU OF COMM 5240 9020 BUREAU OF COMM 5260	NEWBORN SCREENIN 102 CONTRACTS FOR PI NEWBORN SCREENIN 999 FCLG WIC SUPPLEMENTAL 1022 RENTS-LEASES OTH	53,049 0	50,144 95% 0 0% 0 0%	75,062 67% 0 0% 0 10%	526,178 0	514,692 98% 0 0% 0 0%	744,516 69% 0 0% 0 0%	994,914 0
2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5260 9020 BUREAU OF COMM (5260	WIC SUPPLEMENTAL 1026 ORGANIZATIONAL D WIC SUPPLEMENTAL 1028 TRANSFERS TO GET	0	50 0% 0 0%	0 0% 0 0% 0 0%	1,084	1,079 100% 0 0%	0 0% 1,125 96% 0 0%	1,125 0
2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5260 9020 BUREAU OF COMM (5260	WIC SUPPLEMENTAL (030 EQUIPMENT NEW R) WIC SUPPLEMENTAL (039 TELECOMMUNICATION	0	0 0% 1,163 0%	0 0% 583 199%	0	0 0% 4,616 0%	0 0% 5,250 88%	500 7,000
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTHALL OTHER HHS: HEALTHALL OTHER HHS: HEALTHALL OTHER	9020 BUREAU OF COMM (5260 9020 BUREAU OF COMM (5260 9020 BUREAU OF COMM (5260	WIC SUPPLEMENTAL 1041 AUDIT FUND SET AS WIC SUPPLEMENTAL 1042 ADDITIONAL FRINGE WIC SUPPLEMENTAL 1066 EMPLOYEE TRAININ	826 3,619	758 92% 3,065 85% 0 0%	1,046 72% 4,299 71% 42 0%	8,212 35,214 0	7,566 92% 24,895 71% 0 0%	10,404 73% 41,828 60% 375 0%	14,150 54,516 500
2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5260 9020 BUREAU OF COMM (5260	WIC SUPPLEMENTAL 1066 EMPLOYEE TRAININ WIC SUPPLEMENTAL 1070 IN STATE TRAVEL R WIC SUPPLEMENTAL 1080 OUT OF STATE TRA	46 0	1,509 3,299% 1,162 0%	34 4,444%	3,303 8,574	0 0% 2,948 89% 9,948 116%	2,453 120% 7,113 140%	4,650 10,000
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260 9020 BUREAU OF COMM 5260	WIC SUPPLEMENTAL   102 CONTRACTS FOR PI WIC SUPPLEMENTAL   103 CONTRACTS FOR O WIC SUPPLEMENTAL   1513 VACCINE PURCHAS	359,700 0	338,625 94% 0 0% 0 0%	416,483,81% 0 0% 0 0%	2,816,514 0	2,752,992 98% 0 0% 0 0%	3,261,137 84% 0 0% 0 0%	4,348,727 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5260 9020 BUREAU OF COMM (5260	WIC SUPPLEMENTAL 1520 FMNP FOOD COSTS WIC SUPPLEMENTAL 1521 FOOD REBATE	0	0 0% 0 0%	0 0%	81,676 0	77,436 95% 0 0%	102,857 75% 0 0%	102,857 0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5260 9020 BUREAU OF COMM (5260 9020 BUREAU OF COMM (5530	WIC SUPPLEMENTAL 1/549 WIC FOOD COSTS WIC SUPPLEMENTAL 1/999 FCLG FAMILY PLANNING PR(021 FOOD INSTITUTION)	549,380 0	609,505 111% 0 0% 0 0%	789,639 77% 0 0% 0 0%	4,773,524 0	4,262,064 89% 0 0% 0 0%	6,861,121 62% 0 0% 0 0%	9,308,300 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5530 9020 BUREAU OF COMM (5530	FAMILY PLANNING PR(022   RENTS-LEASES OTH FAMILY PLANNING PR(026   ORGANIZATIONAL D	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0 500
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM 5530 9020 BUREAU OF COMM 5530 9020 BUREAU OF COMM 5530	FAMILY PLANNING PR 028 TRANSFERS TO GET FAMILY PLANNING PR 030 EQUIPMENT NEW R FAMILY PLANNING PR 039 TELECOMMUNICATION	0	0 0%	0 0% 0 0%	600	0 0% 413 69% 698 0%	0 0% 500 83% 1.125 62%	0 500 1,500
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5530 9020 BUREAU OF COMM (5530	FAMILY PLANNING PR(039   TELECOMMUNICATI() FAMILY PLANNING PR(041   AUDIT FUND SET AS FAMILY PLANNING PR(042   ADDITIONAL FRINGE FAMILY PLANNING PR(066   EMPLOYEE TRAININ	0 49 272	122 0% 48 100% 248 91%	125 98% 110 44% 344 72%	0 482 2,694	540 112%	1,125 62% 1,089 50% 3,401 59%	1,500 1,536 4,415
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5530 9020 BUREAU OF COMM (5530	FAMILY PLANNING PR(070 IN STATE TRAVEL R	0 29	0 0%	42 0% 56 0%	0 165 1 348	0 0%	375 0% 319 7%	500 2,000
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5530 9020 BUREAU OF COMM (5530 9020 BUREAU OF COMM (5530	FAMILY PLANNING PR 080 OUT OF STATE TRA FAMILY PLANNING PR 102 CONTRACTS FOR PI FAMILY PLANNING PR 548 REAGENTS	80,564 23,595	375 0% 78,935 98% 0 0%	0 0% 201,887 39% 0 0%	1,348 633,795 23,595	2,514 187% 671,185 106% 0 0%	3,187 79% 1,588,233 42% 0 0%	9,300 2,187,190 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9020 BUREAU OF COMM (5530 9020 BUREAU OF COMM (5608	FAMILY PLANNING PR(999 FCLG TOBACCO PREVENTIQ 021 FOOD INSTITUTIONS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTHALL OTHER HHS: HEALTHALL OTHER	9020 BUREAU OF COMM (5608 9020 BUREAU OF COMM (5608	TOBACCO PREVENTIC 022 RENTS-LEASES OTH TOBACCO PREVENTIC 026 ORGANIZATIONAL D	0	0 0%	0 0% 42 0%	129	0 0% 0 0%	480 0% 375 0%	480 500

2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (5608 20 BUREAU OF COMM (5608	TOBACCO PREVENTIC 028 TRANSFERS TO GET TOBACCO PREVENTIC 030 EQUIPMENT NEW R	0 528	0 0%	0 0%	1,008	0 0%	0 0%	0
2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM 5608 20 BUREAU OF COMM 5608	TOBACCO PREVENTIC 039 TELECOMMUNICATION TOBACCO PREVENTIC 041 AUDIT FUND SET AS	75	626 0% 72 96% 1,515 68%	283 221% 92 79% 2,125 71%	623	2,345 0% 660 1069		3,400 1,000
2014 2014 2014	010	95	Health and Humar 090		20 BUREAU OF COMM   5608 20 BUREAU OF COMM   5608 20 BUREAU OF COMM   5608	TOBACCO PREVENTIC 042   ADDITIONAL FRINGE   TOBACCO PREVENTIC 066   EMPLOYEE TRAININ   TOBACCO PREVENTIC 070   IN STATE TRAVEL R	2,239 0 158	1,515 68% 125 0% 35 22%	2,125/1% 83 150% 135 26%	21,784 0 2,308	12,309 57% 125 0% 668 29%	750 17%	26,955 1,000 2,500
2014 2014	010 010	95	Health and Humar 090		20 BUREAU OF COMM (5608	TOBACCO PREVENTIC 072 GRANTS FEDERAL TOBACCO PREVENTIC 073 GRANTS NON FEDE	0	0 0% 0 0%	5,371 0%	134,042	0 0%	48,335 0% 276 0%	64,446 276
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (5608 20 BUREAU OF COMM (5608	TOBACCO PREVENTIC 080 OUT OF STATE TRA TOBACCO PREVENTIC 102 CONTRACTS FOR PI	874 6,727	0 0% 44,989 669%	571 0% 15,776 285%	6,033 100,377	804 13% 303,554 3029	3,941 20%	7,500 611,160
2014 2014	010 010	95	Health and Humar 090		20 BUREAU OF COMM (5659	TOBACCO PREVENTIC 999 FCLG COMPREHENSIVE CAN 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 83 0% 0 0%	0	0 0% 0 0%	0 0% 750 0%	1,000
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90		COMPREHENSIVE CAN 026 ORGANIZATIONAL D COMPREHENSIVE CAN 028 TRANSFERS TO GET COMPREHENSIVE CAN 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	900	1,000 1119 0 0% 0 0%	% 1,000 100% 0 0% 0 0%	1,000
2014 2014		95	Health and Humar 090		20 BUREAU OF COMM (5659	COMPREHENSIVE CANO39 TELECOMMUNICATION COMPREHENSIVE CANO41 AUDIT FUND SET AS	0 182	630 0% 0 0%	275 229% 0 0%	0 1,497	2,346 0%	2,475 95% 0 0%	3,300
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (5659 20 BUREAU OF COMM (5659	COMPREHENSIVE CAN 042 ADDITIONAL FRINGE COMPREHENSIVE CAN 048 CONTRACTUAL MAIN	1,943 0	0 0% 0 0%	0 0% 0 0%	19,238 0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90		COMPREHENSIVE CAN066 EMPLOYEE TRAININ COMPREHENSIVE CAN070 IN STATE TRAVEL R COMPREHENSIVE CAN072 GRANTS FEDERAL	45 0	125 0% 347 768%	250 50% 99 352%	540 137.401	500 0% 937 1749		3,000 2,077
2014 2014 2014	010 010	95	Health and Humar 090		20 BUREAU OF COMM (5659	COMPREHENSIVE CAN080 OUT OF STATE TRA  COMPREHENSIVE CAN 102 CONTRACTS FOR PI	3,997 0 51,252	2,584 65% 0 0% 105,353 206%	4,253 61% 0 0% 65,280 161%	5,708 863,062	81,196 59% 676 12% 910,362 1059	7,821 9%	193,323 8,500 1,466,272
2014 2014	010 010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTHALL OTHER 90 HHS: HEALTHALL OTHER 90	20 BUREAU OF COMM (5659 20 BUREAU OF COMM (5659	COMPREHENSIVE CAN 601   STATE FUND MATCH COMPREHENSIVE CAN 999   FCLG	0	21,161 0% 0 0% 0 0%	0 0% 0 0% 0 0%	122,406 0	126,511 1039 0 0% 0 0%	% 122,406 103%	170,000
2014 2014	010 010 010		Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90		NH COMPREHENSIVE 102 CONTRACTS FOR PI NH COMPREHENSIVE 103 CONTRACTS FOR O NH COMPREHENSIVE 1999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010	95	Health and Human 090		20 BUREAU OF COMM 5896 20 BUREAU OF COMM 5896 20 BUREAU OF COMM 5896	ACA HOME VISITING 022 RENTS-LEASES OTH ACA HOME VISITING 026 ORGANIZATIONAL D	0	0 0% 0 0%	29 0% 42 0%	0	0 0% 0 0%	263 0% 375 0%	350 500
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (5896 20 BUREAU OF COMM (5896	ACA HOME VISITING 030 EQUIPMENT NEW R	0	0 0% 151 0%	0 0% 54 278%	0	0 0% 481 0%	0 0% 488 99%	1,000 650
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM 5896	ACA HOME VISITING 041 AUDIT FUND SET AS ACA HOME VISITING 042 ADDITIONAL FRINGE	38 277	73 193% 183 66%	34 218% 256 71%	723 2,701	1,485 55%	2,495 60%	837 3,251
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90		ACA HOME VISITING 066 EMPLOYEE TRAININ ACA HOME VISITING 070 IN STATE TRAVEL R ACA HOME VISITING 080 OUT OF STATE TRA	0 0 3 107	0 0% 0 0% 3,092 100%	167 0% 0 0% 5,087 61%	0 69 3,837	250 0% 661 9559 6.849 1789		2,000 833 8,600
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM 5896 20 BUREAU OF COMM 5896	ACA HOME VISITING 102 CONTRACTS FOR PI ACA HOME VISITING 1999 FCLG	89,710 0	58,222 65% 0 0%	97,634 60% 0 0%	624,722 0	598,033 96% 0 0%	679,903 88% 0 0%	858,831 0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM 5906	SUID CASE REGISTRY 041 AUDIT FUND SET AS	1 0	0 0% 0 0%	1 0% 0 0%	5 432	16 3409 13,424 3,10	8% 3,057 439%	22 28,410
2014 2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90		SUID CASE REGISTRY 070 IN STATE TRAVEL R SUID CASE REGISTRY 080 OUT OF STATE TRA SUID CASE REGISTRY 999 FCLG	21 300	51 246% 0 0%	36 144% 610 0%	85 1,849	198 2339 2,120 1159	% 3,757 56%	437 4,500
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (6048	WIC INFRASTRUCTUR 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 5 0%	867 200	0 0% 0 0% 0 0%	0 0% 0 0% 100 0%	0
2014 2014	010 010 010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (6048 20 BUREAU OF COMM (6048	WIC INFRASTRUCTUR 041 AUDIT FUND SET AS WIC INFRASTRUCTUR 102 CONTRACTS FOR PE WIC INFRASTRUCTUR 999 FCLG ACA COORDINATED C1026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	5 0% 0 0% 0 0%	128,113 0	0 0% 0 0% 0 0% 0 0%	81,006 0% 0 0%	81,006 0
2014 2014 2014	010 010 010		Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (7967	ACA COORDINATED CI026 ORGANIZATIONAL D ACA COORDINATED CI030 EQUIPMENT NEW R ACA COORDINATED CI039 TELECOMMUNICATIO	0	0 0% 0 0% 338 0%	42 0% 0 0% 99 341%	0	0 0% 0 0% 818 0%	375 0% 1 0% 893 92%	500 1 1,190
2014 2014 2014	010 010		Health and Humar 090		20 BUREAU OF COMM (7967	ACA COORDINATED CIOSS TELECOMMONICATIVE ACA COORDINATED CIOS TELECOMMONICATIVE ACA COORDINATED COORDINATED COORDINATED COORDINATED COORDINATED COORDINATED COORDINATED COO	0	18 0% 686 0%	27 67% 1,016 67%	0	210 0% 5,570 0%	243 86% 9.148 61%	324 12,197
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (7967 20 BUREAU OF COMM (7967	ACA COORDINATED CI070 IN STATE TRAVEL R ACA COORDINATED CI080 OUT OF STATE TRA	0	0 0% 0 0%	92 0% 33 0%	0	67 0% 0 0%	825 8% 300 0%	1,100 400
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (8662	ACA COORDINATED CI 102 CONTRACTS FOR PI TPCP MEDIA GRANT 041 AUDIT FUND SET AS	0	0 0% 0 0%	6,001 0% 0 0%	0 137	40,095 0% 0 0%	54,009 74% 0 0%	72,012
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM 8662	TPCP MEDIA GRANT   102   CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	80,408 0 300	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (8716 20 BUREAU OF COMM (8716	CORE VIPP 030 EQUIPMENT NEW R CORE VIPP 039 TELECOMMUNICATION	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM 8716	CORE VIPP 041 AUDIT FUND SET AS CORE VIPP 070 IN STATE TRAVEL R	10	0 0% 0 0%	0 0% 0 0%	122 281	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90		CORE VIPP	6,976	0 0% 0 0% 0 0%	0 0% 2,728 0% 0 0%	305 66,252	0 0% 9,827 15% 0 0%	0 0% 5 25,907 38% 0 0%	32,581
2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (9051 20 BUREAU OF COMM (9051	CORE VIPP 999 FCLG HEART DISEASE AND 1022 RENTS-LEASES OTH HEART DISEASE AND 1027 TRANSFERS TO DOI	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90		HEART DISEASE AND 030 EQUIPMENT NEW R HEART DISEASE AND 039 TELECOMMUNICATION	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM (9051	HEART DISEASE AND 040 INDIRECT COSTS HEART DISEASE AND 041 AUDIT FUND SET AS HEART DISEASE AND 042 ADDITIONAL FRINGE	0 7 326	0 0% 0 0% 0 0%	0 0%	75 3,232	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90		HEART DISEASE AND 048 CONTRACTUAL MAII HEART DISEASE AND 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0 305	0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90	20 BUREAU OF COMM 9051 20 BUREAU OF COMM 9051	HEART DISEASE AND 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90		OBESITY GRANT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90		OBESITY GRANT 030 EQUIPMENT NEW R	0	0 0% 125 0%	0 0% 167 75%	0	0 0% 289 0%	1 0% 1,500 19%	2,000
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090		20 BUREAU OF COMM (9062 20 BUREAU OF COMM (9062	OBESITY GRANT 041 AUDIT FUND SET AS OBESITY GRANT 042 ADDITIONAL FRINGE	26 1,267	7 28% 942 74%	29 25% 1,304 72%	266 12,542	197 74% 7,652 61%	12,909 59%	403 16,757
2014 2014 2014	010 010 010	95	Health and Humar 090		20 BUREAU OF COMM 9062 20 BUREAU OF COMM 9062 20 BUREAU OF COMM 9062	OBESITY GRANT 066 EMPLOYEE TRAININ OBESITY GRANT 070 IN STATE TRAVEL R OBESITY GRANT 080 OUT OF STATE TRAI	0	0 0% 0 0% 0 0%	42 0% 0 0% 0 0%	937 1,873	0 0% 0 0% 1,295 69%	375 0% 779 0% 1,801 72%	500 1,200 4,900
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90		OBESITY GRANT 102 CONTRACTS FOR PI OBESITY GRANT 999 FCLG	6,588	0 0%	13,748 0% 0 0%	49,319 0	47,803 97% 0 0%		129,226
2014 2014	010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 0906 25 BUREAU OF DISEAS 0906	FED ARRA IMMUNIZAT 041 AUDIT FUND SET AS FED ARRA IMMUNIZAT 102 CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010		Health and Humar 090	HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 0906 25 BUREAU OF DISEAS 1830 25 BUREAU OF DISEAS 1830	FED ARRA IMMUNIZAT 999 FCLG  CDC H1N1 READINESS 024 MAINT OTHER THAN  CDC H1N1 READINESS 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014		95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90		CDC H1N1 READINESS 041 AUDIT FUND SET AS CDC H1N1 READINESS 042 ADDITIONAL FRINGE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 1830	CDC H1N1 READINESS 049 TRANSFER TO OTHE CDC H1N1 READINESS 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090		25 BUREAU OF DISEAS 1830 25 BUREAU OF DISEAS 1830 25 BUREAU OF DISEAS 1830	CDC H1N1 READINESS 080 OUT OF STATE TRA CDC H1N1 READINESS 102 CONTRACTS FOR PI CDC H1N1 READINESS 548 REAGENTS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 1830 25 BUREAU OF DISEAS 2222	CDC H1N1 READINESS 999 FCLG RYAN WHITE TITLE II 022 RENTS-LEASES OTH RYAN WHITE TITLE II 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	95	Health and Humar 090		25 BUREAU OF DISEAS 2222	RYAN WHITE TITLE II 027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90		RYAN WHITE TITLE II 030 EQUIPMENT NEW R RYAN WHITE TITLE II 039 TELECOMMUNICATI RYAN WHITE TITLE II 040 INDIRECT COSTS	0	0 0% 228 0% 0 0%	0 0% 131 174% 0 0%	0	0 0% 893 0% 0 0%	0 0% 1,177 76% 0 0%	1,000 1,569
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 2222 25 BUREAU OF DISEAS 2222	RYAN WHITE TITLE II 041 AUDIT FUND SET AS RYAN WHITE TITLE II 042 ADDITIONAL FRINGE	15 792	0 0% 687 87%	0 0% 951 72%	1,006 7,842	0 0% 5,579 71%	0 0%	0 12,218
2014 2014	010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 2222 25 BUREAU OF DISEAS 2222	RYAN WHITE TITLE II 048 CONTRACTUAL MAIN RYAN WHITE TITLE II 066 EMPLOYEE TRAININ	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 2222	RYAN WHITE TITLE II 070 IN STATE TRAVEL R RYAN WHITE TITLE II 080 OUT OF STATE TRA RYAN WHITE TITLE II 102 CONTRACTS FOR PI	243	0 0% 0 0% 3,320 0%	0 0% 253 0% 0 0%	6,185 11,200	0 0% 2,354 38% 21,572 1939	1,650 0% 6,435 37% 91,468 24%	1,650 7,200 91,468
2014 2014	010 010	95	Health and Humar 090		25 BUREAU OF DISEAS 2222	RYAN WHITE TITLE II 246 GRANTEE ADMINIST	0	0 0%	0 0%	0	0 0%	1 0%	1 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 2222 25 BUREAU OF DISEAS 2222	RYAN WHITE TITLE II 567 TITLE II HIV CARE AI	0	106,406 0% 0 0%	0 0% 0 0%	836,862 0	601,242 72% 0 0%	0 0%	1,394,964 0
2014 2014	010	95	Health and Humar 090		25 BUREAU OF DISEAS 2223	BOSTON EMA TITLE I 022 RENTS-LEASES OTH BOSTON EMA TITLE I 027 TRANSFERS TO DOI BOSTON EMA TITLE I 020 FOLIRMENT NEW P	0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014 2014 2014	010 010 010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90 HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 2223	BOSTON EMA TITLE I 030 EQUIPMENT NEW R BOSTON EMA TITLE I 040 INDIRECT COSTS BOSTON EMA TITLE I 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 2223 25 BUREAU OF DISEAS 2223	BOSTON EMA TITLE I 048 CONTRACTUAL MAII BOSTON EMA TITLE I 070 IN STATE TRAVEL R BOSTON EMA TITLE I 080 OUT OF STATE TRA	0	0 0%	0 0% 6 0% 167 0%	0	0 0% 0 0% 0 0% 0 0%	0 0% 56 0%	0 75
2014	010	95	Health and Humar 090	HHS: HEALTH ALL OTHER 90	25 BUREAU OF DISEAS 2223	BOSTON EMA TITLE I 080 OUT OF STATE TRA	0	0 0%	167 0%	0	0 0%	1,500 0%	2,000

2014	010		Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 2223 9025 BUREAU OF DISEAS 2223	BOSTON EMA TITLE I 568 TI HIV CARE BOSTO BOSTON EMA TITLE I 999 FCLG	-4,047 0	17 0% 0 0%	-7,051 0% 0 0%	395,056 0	519,425 131% 0 0%	688,410 75% 0 0%	994,665
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTHALL OTHER	9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2227	STD PREVENTION   021   FOOD INSTITUTIONS     STD PREVENTION   022   RENTS-LEASES OTH     STD PREVENTION   026   ORGANIZATIONAL D	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2227	STD PREVENTION 026 ORGANIZATIONAL D STD PREVENTION 027 TRANSFERS TO DOI	0	0 0% 0 0%	0 0%	600	0 0%	600 0%	600
2014 2014	010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2227	STD PREVENTION 030 EQUIPMENT NEW R STD PREVENTION 039 TELECOMMUNICATION	5,646	0 0% 212 0%	505 0% 182 117%	11,299	0 0% 1,279 0%	1,010 0% 1,636 78%	1,010 2,181
2014 2014	010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2227	STD PREVENTION 040 INDIRECT COSTS STD PREVENTION 041 AUDIT FUND SET AS	0 11	0 0% 11 98%	0 0% 17 64%	0 162	0 0% 255 157%	0 0% 250 102%	0 315
2014 2014	010 010		Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2227	STD PREVENTION 042 ADDITIONAL FRINGE STD PREVENTION 048 CONTRACTUAL MAIN	497	213 43% 0 0%	299 71% 0 0%	4,831 0	1,730 36% 0 0%	2,907 60%	3,789 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2227	STD PREVENTION 066 EMPLOYEE TRAININ STD PREVENTION 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0 1,449	010% 46 3%	0 0% 4,136 1%	0 5,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2227	STD PREVENTION   080   OUT OF STATE TRA     STD PREVENTION   100   PRESCRIPTION DRU	0	0 0% 0 0%	0 0%	3,965 0	3,280 83% 0 0%	7,500 44% 0 0%	7,500 0
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2227	STD PREVENTION 102 CONTRACTS FOR PI STD PREVENTION 548 REAGENTS	0	13,600 0% 269 0%	13,012 105% 0 0%	0 34,238	136,000 0% 20,439 60%	117,106 116% 130,826 16%	156,141 130,826
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2227	STD PREVENTION   568   TI HIV CARE BOSTO   STD PREVENTION   612   STATE TESTING	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2227 9025 BUREAU OF DISEAS 2229	STD PREVENTION 999 FCLG PHARMACEUTICAL RE 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229	PHARMACEUTICAL RE 024 MAINT OTHER THAN PHARMACEUTICAL RE 026 ORGANIZATIONAL D	0	0 0% 0 0%	250 0% 67 0%	0	0 0% 0 0%	2,250 0% 600 0%	3,000 800
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229	PHARMACEUTICAL RE 027 TRANSFERS TO DOI PHARMACEUTICAL RE 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0%	6,288	0 0% 0 0%	0 0% 4,398 0%	4,697
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229	PHARMACEUTICAL RE 039 TELECOMMUNICATION PHARMACEUTICAL RE 040 INDIRECT COSTS PHARMACEUTICAL RE 041 AUDIT FUND SET AS	0	252 0% 0 0%	375 67% 0 0%	0	1,385 0%	3,375 41% 0 0%	4,500
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2229	PHARMACEUTICAL REI048   CONTRACTUAL MAIN	0	0 0%	0 0%	0	0 0% 0 0% 117 0%	0 0%	0 0 1.750
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229	PHARMACEUTICAL RE 070 IN STATE TRAVEL R PHARMACEUTICAL RE 080 OUT OF STATE TRA PHARMACEUTICAL RE 102 CONTRACTS FOR PI	0	69 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	6,000 663,345
2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229	PHARMACEUTICAL RE 103   CONTRACTS FOR O	418,723	37,437 0% 72,748 0% 280,847 67%	0 0% 679,887 41%	1,659,407	463,114 0% 673,485 0% 1,879,097 113%	0 0% 2,694,407 70%	1,011,730 3,031,062
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229	PHARMACEUTICAL RE 530 DRUG REBATES PHARMACEUTICAL RE 567 TITLE II HIV CARE A PHARMACEUTICAL RE 568 TI HIV CARE BOSTO	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2229 9025 BUREAU OF DISEAS 2239	PHARMACEUTICAL RE 999 FCLG HOSPITAL PREPARED(021 FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2239	HOSPITAL PREPARED 022 RENTS-LEASES OTH HOSPITAL PREPARED 024 MAINT OTHER THAN	0	0 0% 0 0%	0 0%	0 796	0 0% 1,008 127%	0 0% 2,643 38%	0 3,540
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2239	HOSPITAL PREPARED 026 ORGANIZATIONAL D HOSPITAL PREPARED 027 TRANSFERS TO DO	0	0 0% 0 0%	83 0% 0 0%	0	0 0% 0 0%	750 0% 0 0%	1,000
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2239	HOSPITAL PREPARED[030   EQUIPMENT NEW R] HOSPITAL PREPARED[039   TELECOMMUNICATION	0	0 0% 370 0%	0 0% 157 236%	7,315 0	1,364 19% 845 0%	4,194 33% 1,412 60%	15,000 1,882
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2239	HOSPITAL PREPARED 040 INDIRECT COSTS HOSPITAL PREPARED 041 AUDIT FUND SET AS	0 41	0 0% 81 195%	0 0% 44 185%	0 1,559	0 0% 1,255 80%	0 0% 1,638 77%	0 1,893
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2239	HOSPITAL PREPARED 042 ADDITIONAL FRINGE HOSPITAL PREPARED 048 CONTRACTUAL MAIN	1,087	947 87% 0 0%	1,329 71% 0 0%	10,581 0	7,697 73% 0 0%	12,932 60%	16,854
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2239	HOSPITAL PREPARED 049 TRANSFER TO OTHE HOSPITAL PREPARED 066 EMPLOYEE TRAININ	-5,080	0 0%	0 0% 250 0%	70 0	0 0%	0 0% 2,250 0%	0 3,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2239	HOSPITAL PREPARED 070 IN STATE TRAVEL R HOSPITAL PREPARED 080 OUT OF STATE TRA HOSPITAL PREPARED 102 CONTRACTS FOR PI	508	0 0% 0 0%	0 0% 944 0%	54 4,581	392 724% 103 2%	727 54% 8,521 1%	2,500 12,000
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2239	HOSPITAL PREPARED 102 CONTRACTS FOR PI HOSPITAL PREPARED 548 REAGENTS HOSPITAL PREPARED 999 FCLG	157,384	80,749 51% 0 0%	144,985 56%	1,564,271	1,204,624 77%	1,441,034 84% 0 0%	1,670,794 0
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2239 9025 BUREAU OF DISEAS 2995 9025 BUREAU OF DISEAS 2995	BIOSENSE 2.0	0	0 0%	0 0% 169 0% 0 0%	0	0 0%	0 0% 1,517 0% 68 202%	2,022
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2995 9025 BUREAU OF DISEAS 2995 9025 BUREAU OF DISEAS 2995	BIOSENSE 2.0	0	0 0% 0 0% 1,289 0%	417 0% 0 0%	0	136 15,156% 0 0% 3,018 0%	3,750 0% 0 0%	5,000 4,454
2014 2014 2014	010 010 010	95	Health and Human 090 Health and Human 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 2995 9025 BUREAU OF DISEAS 2995 9025 BUREAU OF DISEAS 2995	BIOSENSE 2.0 102 CONTRACTS FOR PI	0	0 0%	22,597 0%	0	133,475 0%	203,370 66%	271,160
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5170	BIOSENSE 2.0   999   FCLG     DISEASE CONTROL   022   RENTS-LEASES OTH     DISEASE CONTROL   026   ORGANIZATIONAL D	0	0 0% 100 0%	0 0%	1,200	0 0% 0 0% 200 17%	0 0%	0 2,650
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5170	DISEASE CONTROL 028 TRANSFERS TO GET DISEASE CONTROL 030 EQUIPMENT NEW R	13,440	0 0% 19.419 144%	0 0%	0 14,370	0 0% 28,117 196%	0 0% 20.138 140%	0 61,901
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5170	DISEASE CONTROL 039 TELECOMMUNICATION DISEASE CONTROL 041 AUDIT FUND SET AS	0 60	1,576 0% 58 97%	1,000 158% 86 67%	0 550	8,821 0% 590 107%	9,000 98% 791 75%	12,000 1,091
2014 2014	010 010		Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5170	DISEASE CONTROL 042 ADDITIONAL FRINGE	3,033	1,853 61% 0 0%	2,519 74% 333 0%	30,034 0		24,941 58% 3,000 44%	32,375 4,000
2014 2014	010 010		Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5170	DISEASE CONTROL 067 TRAINING OF PROVI	0 1,367	0 0% 1,407 103%	0 0% 2,751 51%	0 16,564	0 0% 12,833 77%	0 0% 33,322 39%	0 41,220
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5170	DISEASE CONTROL   080   OUT OF STATE TRAI DISEASE CONTROL   102   CONTRACTS FOR PI	438 2,671	69 16% 6,001 225%	2,393 3% 4,392 137%	1,498 50,751	1,383 92% 77,151 152%	8,192 17% 83,451 92%	22,393 116,831
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5170	DISEASE CONTROL 103 CONTRACTS FOR O DISEASE CONTROL 546 PATIENT CARE	0 3,418	0 0% 1,451 42%	0 0% 9,474 15%	0 38,295	0 0% 83,008 217%	0 0% 106,149 78%	0 136,341
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5170	DISEASE CONTROL 547 DISEASE CONTROL 548 REAGENTS	-20,896 0	0 0% 0 0%	-22,025 0% 2,250 0%	31,868 0	100,000 314% 2,995 0%	33,591 298% 20,250 15%	100,000 27,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 5170 9025 BUREAU OF DISEAS 5171	DISEASE CONTROL 999 FCLG EMERGENCY PREPAR 021 FOOD INSTITUTION	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5171 9025 BUREAU OF DISEAS 5171	EMERGENCY PREPAR 022 RENTS-LEASES OTH EMERGENCY PREPAR 024 MAINT OTHER THAN	43	43 100% 4,900 0%	154 28% 0 0%	430 686	14,756 2,151%	1,538 25% 1,073 1,375%	2,000 24,900
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5171 9025 BUREAU OF DISEAS 5171 9025 BUREAU OF DISEAS 5171	EMERGENCY PREPAR 026 ORGANIZATIONAL D EMERGENCY PREPAR 028 TRANSFERS TO GEI	0	55 0% 0 0%	0 0%	400	455 114% 0 0%	1,000 46% 0 0% 14,001 0%	1,000
2014 2014 2014	010 010 010	95	Health and Human 090 Health and Human 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS5171 9025 BUREAU OF DISEAS5171 9025 BUREAU OF DISEAS5171	EMERGENCY PREPAR 039 TELECOMMUNICATION  EMERGENCY PREPAR 041 AUDIT FUND SET AS	1,128 0 327	0 0% 4,757 0% 223 68%	14,001 0% 2,500 190% 377 59%	1,128 0 3.063	0 0% 21,663 0% 2,908 95%	22,500 96% 3,532 82%	14,001 30,000 4,849
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5171 9025 BUREAU OF DISEAS 5171 9025 BUREAU OF DISEAS 5171	EMERGENCY PREPARIO42 ADDITIONAL FRINGE EMERGENCY PREPARIO48 CONTRACTUAL MAII	6,501	7,417 114% 0 0%	10,265 72% 0 0%	64,376	60,251 94% 0 0%	3,532 62% 101,643 59% 0 0%	131,938
2014	010 010	95	Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 5171 9025 BUREAU OF DISEAS 5171	EMERGENCY PREPAR 049 TRANSFER TO OTHE	16,285 5,150	0 0% 679 13%	16,798 0% 8,214 8%	80,321 5 150	64,163 80% 4,734 92%	82,851 77% 8,214 58%	123,008 10.000
2014 2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS5171 9025 BUREAU OF DISEAS5171	EMERGENCY PREPAR 070 IN STATE TRAVEL R EMERGENCY PREPAR 080 OUT OF STATE TRA	673	1,399 208%	814 172% 1,250 0%	8,650 0	13,419 155% 0 0%	10,460 128% 11,250 0%	13,800 15,000
2014 2014			Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5171 9025 BUREAU OF DISEAS 5171	EMERGENCY PREPAR 102 CONTRACTS FOR PI EMERGENCY PREPAR 548 REAGENTS	193,518 2,536	130,483 67% 9,870 389%	239,537 54% 5,282 187%	1,620,845 83,930	1,432,635 88% 112,322 134%	2,006,287 71% 174,783 64%	2,689,835 277,033
2014 2014		95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5171 9025 BUREAU OF DISEAS 5174	MOSQUITO CONTROL 073 GRANTS NON FEDE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5174 9025 BUREAU OF DISEAS 5174	MOSQUITO CONTROL 102 CONTRACTS FOR PI MOSQUITO CONTROL 548 REAGENTS	0	0 0% 1,333 0%	0 0%	0 24,003	0 0% 14,779 62%	0 0% 28,139 53%	0 60,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS5174 9025 BUREAU OF DISEAS5177	MOSQUITO CONTROL 999 FCLG VACCINES - INSURERS 513 VACCINE PURCHAS	979,987	0 0% 164,720 17%	0 0% 1,590,422 10%	9,576,264		0 0% 15,541,326 50%	0 22,278,387
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS5177 9025 BUREAU OF DISEAS5178	VACCINES - INSURERS 999 FCLG IMMUNIZATION PROGRO22 RENTS-LEASES OTH IMMUNIZATION PROGRO24 MAINT OTHER THAN	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS5178 9025 BUREAU OF DISEAS5178	IMMUNIZATION PROGF026 ORGANIZATIONAL D	500	0 0% 0 0%	0 0% 2,000 0%	500	0 0% 0 0%	0 0% 2,000 0%	2,000
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5178 9025 BUREAU OF DISEAS 5178 9025 BUREAU OF DISEAS 5178	IMMUNIZATION PROGF028 TRANSFERS TO GET	0	0 0% 0 0% 1,524 0%	0 0% 0 0% 1,133 134%	3,176	2,441 77% 9,055 0%	0 0% 52,361 5% 10,196 89%	166,348 13,594
2014 2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS5178 9025 BUREAU OF DISEAS5178 9025 BUREAU OF DISEAS5178	IMMUNIZATION PROGF039   TELECOMMUNICATI   IMMUNIZATION PROGF041   AUDIT FUND SET AS   IMMUNIZATION PROGF042   ADDITIONAL FRINGE	99 3,030	1,324 0% 113 114% 2,995 99%	1,133 134% 135 84% 4,144 72%	1,120 30,005	1,223 109% 24,325 81%	1,525 80% 41,037 59%	2,049 53,268
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5178 9025 BUREAU OF DISEAS 5178	IMMUNIZATION PROGROSS EMPLOYEE TRAININ	1,096	625 0% 1.151 105%	0 0%	0 6,282	1,125 0% 5,902 94%	0 0%	3,000 17,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5178 9025 BUREAU OF DISEAS 5178	IMMUNIZATION PROGF 070 IN STATE TRAVEL R IMMUNIZATION PROGF 072 GRANTS FEDERAL IMMUNIZATION PROGF 080 OUT OF STATE TRA	0	0 0%	0 0%	3.992	0 0%	0 0% 9.338 116%	0 23.100
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5178 9025 BUREAU OF DISEAS 5178	IMMUNIZATION PROOF 102 CONTRACTS FOR PI IMMUNIZATION PROOF 513 VACCINE PURCHASI	16,177 1,097	12,848 79% 0 0%	30,277 42% 1,110 0%	229,503 192,657	311,756 136% 460,501 239%	429,531 73% 195,023 236%	542,936 488,393
2014 2014	010 010		Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS 5178 9025 BUREAU OF DISEAS 5178	IMMUNIZATION PROGESTS BRESS BEHAVIOR R IMMUNIZATION PROGESTS REAGENTS	0 1,947	0 0% 2,770 142%	417 0% 2,420 114%	0 32,009	0 0% 25,208 79%	3,750 0% 39,783 63%	5,000 52,890
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5178 9025 BUREAU OF DISEAS 5179	IMMUNIZATION PROGE 999 FCLG HOSP ACQUIRED INFE 021 FOOD INSTITUTIONS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5179 9025 BUREAU OF DISEAS 5179	HOSP ACQUIRED INFE 026 ORGANIZATIONAL D HOSP ACQUIRED INFE 030 EQUIPMENT NEW R	0	0 0% 0 0%	17 0% 175 0%	0	0 0%	150 0% 1,575 0%	200 2,100
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5179 9025 BUREAU OF DISEAS 5179	HOSP ACQUIRED INFE 039 TELECOMMUNICATION HOSP ACQUIRED INFE 066 EMPLOYEE TRAININ	0	284 0% 0 0%	60 473% 0 0%	0	582 0% 0 0%	540 108% 0 0%	720 0
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5179 9025 BUREAU OF DISEAS 5179	HOSP ACQUIRED INFE 067 TRAINING OF PROVI	0	0 0% 115 0%	0 0% 241 48%	0	0 0% 315 0%	0 0% 2,166 15%	0 2,888
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS5179 9025 BUREAU OF DISEAS5179	HOSP ACQUIRED INFE 080 OUT OF STATE TRA HOSP ACQUIRED INFE 102 CONTRACTS FOR PI	0	0 0% 0 0%	383 0% 3,750 0%	0	478 0% 0 0%	3,450 14% 33,750 0%	4,600 45,000
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS5179 9025 BUREAU OF DISEAS5179	HOSP ACQUIRED INFE 103 CONTRACTS FOR O HOSP ACQUIRED INFE 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0

	010 95 010 95	Health and Humar 090 Health and Humar 090		9025 BUREAU OF DISEAS5189 9025 BUREAU OF DISEAS5189	HIV/AIDS PREVENTION 021 FOOD INSTITUTIONS HIV/AIDS PREVENTION 022 RENTS-LEASES OTH	0	0 0%	0 0%	0 297	0 0 297 1		4,533
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5189	HIV/AIDS PREVENTION 024 MAINT OTHER THAN HIV/AIDS PREVENTION 026 ORGANIZATIONAL D	-2,700	0 0%	0 0% 0 0% -5,445 0%	0	0 0	% 0 0%	0 5,445
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5189	HIV/AIDS PREVENTION 028 TRANSFERS TO GET HIV/AIDS PREVENTION 030 EQUIPMENT NEW R	0	0 0%	0 0%	0 2,338	-150 -	% 0 0% 6% 4,341 -3%	0 4,341
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5189	HIV/AIDS PREVENTION 039 TELECOMMUNICATION 1041 AUDIT FUND SET AS	73	1,120 0% 55 75%	500 224% 128 43%	0 747	3,663 0 638 8	5% 1,301 49%	6,000 1,631
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5189	HIV/AIDS PREVENTION 042 ADDITIONAL FRINGE HIV/AIDS PREVENTION 066 EMPLOYEE TRAININ	2,138 0	1,757 82% 0 0%	2,432 72% 0 0%	21,169 0	14,273 6 0 0	% 0 0%	31,256 4,000
2014	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5189	HIV/AIDS PREVENTION 070 IN STATE TRAVEL R HIV/AIDS PREVENTION 100 PRESCRIPTION DRI	0	94 0% 0 0%	0 0%	306	300 9 1,521 0		2,542 4,800
2014	010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5189	HIV/AIDS PREVENTION 102 CONTRACTS FOR PI HIV/AIDS PREVENTION 513 VACCINE PURCHASI	15,057	0 0% 44,466 295% 0 0%	32,576 137%	281,716	294,660 1	05% 609,509 48%	831,531
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5189	HIV/AIDS PREVENTION 530 DRUG REBATES HIV/AIDS PREVENTION 548 REAGENTS	0	0 0%	0 0%	3,989	0 0 3,460 8	1% 0 0%	0 31,599
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5189	HIV/AIDS PREVENTION 567 TITLE II HIV CARE AS HIV/AIDS PREVENTION 568 TI HIV CARE BOSTO	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5189 9025 BUREAU OF DISEAS 5324	ASPR H1N1 READINES 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0 0 0 0 0	% 0 0%	0
2014	010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5324 9025 BUREAU OF DISEAS 5324	ASPR H1N1 READINES 049 TRANSFER TO OTHE ASPR H1N1 READINES 102 CONTRACTS FOR PI	0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5324 9025 BUREAU OF DISEAS 5345	ASPR H1N1 READINES 999 FCLG FED ESAR VHP 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5345 9025 BUREAU OF DISEAS 5345 9025 BUREAU OF DISEAS 5345	FED ESAR VHP	0	0 0% 0 0% 0 0%	0 0%	0	00	9% 0 0% 9% 0 0% 9% 0 0%	0
	010 95 010 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5345 9025 BUREAU OF DISEAS 5345 9025 BUREAU OF DISEAS 5345	FED ESAR VHP 080 OUT OF STATE TRAIL FED ESAR VHP 999 FCLG	0	0 0%	0 0%	0	0 0		0
	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5917 9025 BUREAU OF DISEAS 5917	MMRS 030 EQUIPMENT NEW R	0	0 0%	0 0% 1,250 0%	0	0 0		150,000 15,000
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5917 9025 BUREAU OF DISEAS 5917	MMRS 080 OUT OF STATE TRA MMRS 102 CONTRACTS FOR PI	0	0 0% 0 0%	0 0% 0 0%	0 311,319	0 0 44,229 1	% 0 0%	0 246,055
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5917 9025 BUREAU OF DISEAS 5961	MMRS 999 FCLG PH INFORMATICS INSTITUTE CONTRACTS FOR PI	0	0 0% 0 0%	0 0% 0 0%	0 43,730	0 0	% 0 0%	0
2014 ( 2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 5961 9025 BUREAU OF DISEAS 9054	PH INFORMATICS INST 999 FCLG INFLUENZA SURVEILL 021 FOOD INSTITUTIONS	0	0 0%	0 0% 0 0% 0 0%	0	0 0	96 0 0% 96 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER  HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9054 9025 BUREAU OF DISEAS 9054	INFLUENZA SURVEILL 066 EMPLOYEE TRAININ INFLUENZA SURVEILL 067 TRAINING OF PROVI INFLUENZA SURVEILL 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER  HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9054 9025 BUREAU OF DISEAS 9054	INFLUENZA SURVEILL 102 CONTRACTS FOR PI	0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2014	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9054 9025 BUREAU OF DISEAS 9055 9025 BUREAU OF DISEAS 9055	INFLUENZA SURVEILL/999 FCLG EMERGENCY PREPAR 022 RENTS-LEASES OTH EMERGENCY PREPAR 024 MAINT OTHER THAN	0	0 0% 0 0% 0 0%	0 0%	0	000	9% 0 0% 9% 0 0% 9% 0 0%	0
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9055 9025 BUREAU OF DISEAS 9055 9025 BUREAU OF DISEAS 9055	EMERGENCY PREPAR 027 TRANSFERS TO DOI EMERGENCY PREPAR 030 EQUIPMENT NEW R	1,010	0 0%	0 0%	0 461,813	0 0 35,703 8	% 0 0% % 520,599 7%	0 525,174
2014 ( 2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9055 9025 BUREAU OF DISEAS 9055	EMERGENCY PREPAR 040 INDIRECT COSTS EMERGENCY PREPAR 041 AUDIT FUND SET AS	0 17	0 0%	0 0%	0 602	0 0		0 1,148
2014 C	010 95 010 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9055 9025 BUREAU OF DISEAS 9055	EMERGENCY PREPAR 048 CONTRACTUAL MAIN EMERGENCY PREPAR 049 TRANSFER TO OTHE	0	0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 C	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9055 9025 BUREAU OF DISEAS 9055	EMERGENCY PREPARIORO IN STATE TRAVEL RI	250 4,873	0 0% 2,951 61%	1,790 0% 5,779 51%	250 19,485	249 1 13,420 6	00% 1,790 14% 9% 23,105 58%	5,000 35,000
	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9055 9025 BUREAU OF DISEAS 9055	EMERGENCY PREPAR 102 CONTRACTS FOR PI EMERGENCY PREPAR 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	14,700	9,995 6	% 0 0%	234,995
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9060 9025 BUREAU OF DISEAS 9060	PANFLU DEMO PROJE 041 AUDIT FUND SET AS PANFLU DEMO PROJE 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9025 BUREAU OF DISEAS 9060 9025 BUREAU OF DISEAS 9060 9025 BUREAU OF DISEAS 9060	PANFLU DEMO PROJE 080 OUT OF STATE TRA' PANFLU DEMO PROJE 102 CONTRACTS FOR PI PANFLU DEMO PROJE 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0		0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 0901 9030 BUREAU OF LABOR 0901	HEALTHCARE ASSOCIO30 EQUIPMENT NEW RI	0	0 0%	0 0%	0	00	% 0 0%	0
	010 95 010 95	Health and Humar 090 Health and Humar 090		9030 BUREAU OF LABOR 0901 9030 BUREAU OF LABOR 0901	HEALTHCARE ASSOCI 042 ADDITIONAL FRINGE HEALTHCARE ASSOCI 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2014 ( 2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 0901 9030 BUREAU OF LABOR 0901	HEALTHCARE ASSOCI 080 OUT OF STATE TRA HEALTHCARE ASSOCI 102 CONTRACTS FOR PI	0	0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR/0901 9030 BUREAU OF LABOR/0901	HEALTHCARE ASSOCI 548 REAGENTS HEALTHCARE ASSOCI 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0		0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 1835 9030 BUREAU OF LABOR 1835	NH ELC 024 MAINT OTHER THAN NH ELC 026 ORGANIZATIONAL D	0	0 0% 0 0%	417 0% 0 0%	0	0 0	% 0 0%	5,000
2014	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR, 1835 9030 BUREAU OF LABOR, 1835 9030 BUREAU OF LABOR, 1835	NH ELC	0	0 0%	0 0% 0 0% 0 0%	0	0 0	1% 0 0%	150,000
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR, 1835 9030 BUREAU OF LABOR, 1835	NH ELC         039         TELECOMMODINGATI           NH ELC         041         AUDIT FUND SET AS           NH ELC         042         ADDITIONAL FRINGE	38	226 0% 55 144% 1,885 0%	208 108% 52 106% 2,794 67%	428	2,236 0 539 1 15,309 0	26% 578 93%	2,500 842 33,524
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 1835 9030 BUREAU OF LABOR 1835	NH ELC	0	0 0%	100 0% 542 0%	0	0 0	% 900 0%	1,200 6,500
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 1835 9030 BUREAU OF LABOR 1835	NH ELC 070 IN STATE TRAVEL R	0	0 0% 675 0%	0 0%	1,059 1,878	1,484 1 9,080 4	40% 1,731 86% 84% 1,872 485%	2,300 13,000
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR/ 1835 9030 BUREAU OF LABOR/ 1835	NH ELC         102         CONTRACTS FOR PI           NH ELC         548         REAGENTS	0	0 0% 1,314 0%	0 0% 0 0% 0 0%	59,222 5,358	15,000 2 7,107 1	33% 44,759 16%	195,403 45,188
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 1835 9030 BUREAU OF LABOR 1877	NH ELC 999 FCLG WATER ANALYSIS LAE 022 RENTS-LEASES OTH	0 224	0 0% 0 0%	0 0% 6 0%	2,021	0 0	% 57 0%	0 78
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR, 1877 9030 BUREAU OF LABOR, 1877	WATER ANALYSIS LABO24 MAINT OTHER THAN WATER ANALYSIS LABO27 TRANSFERS TO DOI	38 0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR, 1877 9030 BUREAU OF LABOR, 1877 9030 BUREAU OF LABOR, 1877	WATER ANALYSIS LABO28 TRANSFERS TO GET WATER ANALYSIS LABO35 SHARED SERVICES WATER ANALYSIS LABO39 TELECOMMUNICATIO	35,393 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	246,148 0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 1877 9030 BUREAU OF LABOR 1877	WATER ANALYSIS LAE 049 TRANSFER TO OTHE WATER ANALYSIS LAE 066 EMPLOYEE TRAININ	0	0 0%	0 0% 0 0% 0 0%	0	0 0	1% 0 0%	0
2014 ( 2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR, 1877 9030 BUREAU OF LABOR, 1877	WATER ANALYSIS LAE 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0	9% 0 0% 19% 0 0%	0
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR, 1877 9030 BUREAU OF LABOR, 1877	WATER ANALYSIS LAE 102 CONTRACTS FOR PI WATER ANALYSIS LAE 548 REAGENTS	0	0 0%	0 0%	105 0	0 0	% 0 0% % 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR, 1877 9030 BUREAU OF LABOR, 1878 9030 BUREAU OF LABOR, 1878	WATER ANALYSIS LAE 999 FCLG  LAB EQUIPMENT FUND 024 MAINT OTHER THAN LAB EQUIPMENT FUND 030 EQUIPMENT NEW RI	21,549	0 0% 19,918 92%	0 0% 24,165 82%	109,796 56,612	87,984 8 50,510 8	0% 123,123 71%	162,036 250,000
2014	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 1878 9030 BUREAU OF LABOR 1878 9030 BUREAU OF LABOR 1878	LAB EQUIPMENT FUND 102 CONTRACTS FOR PL LAB EQUIPMENT FUND 1548 REAGENTS	0	358 0% 0 0% 0 0%	0 0% 0 0% 0 0%	56,612 0	50,510 8 0 0	% 0 0%	250,000
2014	010 95 010 95	Health and Human 090 Health and Human 090 Health and Human 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR, 1878 9030 BUREAU OF LABOR, 1878 9030 BUREAU OF LABOR, 3026	LAB EQUIPMENT FUND 999 FCLG FDA FERN GRANT 021 FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	0 0%	0	00		0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3026 9030 BUREAU OF LABOR 3026	FDA FERN GRANT 022 RENTS-LEASES OTH	0 2,846	0 0% 4,108 144%	0 0% 3,193 129%	0 56,085	0 0 37,998 6	% 0 0%	0 70,168
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3026 9030 BUREAU OF LABOR 3026	FDA FERN GRANT 026 ORGANIZATIONAL D FDA FERN GRANT 027 TRANSFERS TO DOI	0	0 0% 0 0%	8 0% 0 0%	0	0 0	% 75 0% % 0 0%	100
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3026 9030 BUREAU OF LABOR 3026	FDA FERN GRANT 030 EQUIPMENT NEW RI FDA FERN GRANT 039 TELECOMMUNICATION OF THE PROPERTY OF T	0	0 0% 250 0%	0 0% 133 188%	1,490	726 4 869 0	% 1,200 72%	6,000 1,600
2014	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR, 3026 9030 BUREAU OF LABOR, 3026 9030 BUREAU OF LABOR, 3026	FDA FERN GRANT 040 INDIRECT COSTS FDA FERN GRANT 041 AUDIT FUND SET AS FDA FERN GRANT 042 ADDITIONAL FRINGE	0 24 623	0 0% 18 76% 1,008 162%	0 0% 33 55% 1,395 72%	0 246 6,167	0 0 222 9 8,189 1	0% 339 65%	0 434 17,932
2014	010 95 010 95	Health and Human 090 Health and Human 090 Health and Human 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3026 9030 BUREAU OF LABOR 3026 9030 BUREAU OF LABOR 3026	FDA FERN GRANT 048 CONTRACTUAL MAIN FDA FERN GRANT 057 BOOKS PERIODICAL	0	0 0%	1,395/2% 0 0% 8 0%	0,167	8,18911	% 0 0%	0 100
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3026 9030 BUREAU OF LABOR 3026	FDA FERN GRANT 066 EMPLOYEE TRAININ FDA FERN GRANT 070 IN STATE TRAVEL R	70 0	0 0%	200 0% 17 0%	70 0	00	% 200 0%	600 200
2014 ( 2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3026 9030 BUREAU OF LABOR 3026	FDA FERN GRANT 080 OUT OF STATE TRA	0 -23,267	0 0% 4,646 0%	0 0% -33,388 0%	1,386 6,031	1,425 1 19,080 3	03% 5,079 28% 116% 8,655 220%	9,500 48,453
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3026 9030 BUREAU OF LABOR 3056	FDA FERN GRANT 999 FCLG USDA FERN GRANT 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	0	0 0	1% 0 0%	0
2014	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3056 9030 BUREAU OF LABOR 3056	USDA FERN GRANT 024 MAINT OTHER THAN USDA FERN GRANT 026 ORGANIZATIONAL D	0	3,421 0% 0 0%	0 0% 13 0%	42,262 0	9,761 2 0 0	9/ 113 09/	33,000 150
2014 (	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR/3056 9030 BUREAU OF LABOR/3056 9030 BUREAU OF LABOR/3056	USDA FERN GRANT 027 TRANSFERS TO DOI USDA FERN GRANT 030 EQUIPMENT NEW R	-2,210	0 0% 0 0%	0 0% -689 0%	114,675	0 0	76 33,720 076	40,500
2014	010 95 010 95 010 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3056 9030 BUREAU OF LABOR 3056 9030 BUREAU OF LABOR 3056	USDA FERN GRANT	0	21 0% 0 0% 7 67%	118 18% 0 0% 19 37%	0 0 279	368 0 0 0 42 1	1% 0 0%	1,410 0 598
2014 (	010 95 010 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3056 9030 BUREAU OF LABOR 3056	USDA FERN GRANT 042 ADDITIONAL FRINGE	498 23,555	1,410 283% 0 0%	1,976 71%	4,846 23,555	11,450 2	36% 19,240 60%	25,073 0
2014	010 95	Health and Humar 090 Health and Humar 090	) HHS: HEALTH ALL OTHER ) HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3056	USDA FERN GRANT 048 CONTRACTUAL MAII USDA FERN GRANT 057 BOOKS PERIODICAL USDA FERN GRANT 066 EMPLOYEE TRAININ USDA FERN GRANT 070 IN STATE TRAVEL R	0	0 0%	0 0% 17 0% 67 0% 88 0%	0	0 0	% 150 0%	200 800
2014 (	010 95 010 95	Health and Humar 090		9030 BUREAU OF LABOR 3056 9030 BUREAU OF LABOR 3056	USDA FERN GRANT   070   IN STATE TRAVEL R	0	0 0%	88 0%	0	0 0	% 795 0%	800 1,060

2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTHALL OTHER HHS: HEALTHALL OTHER HHS: HEALTHALL OTHER	9030 BUREAU OF LABOR 3056 9030 BUREAU OF LABOR 3056 9030 BUREAU OF LABOR 3056	USDA FERN GRANT	0	0 0% 2,474 0% 0 0%	0 0% 0 0% 0 0%	2,075 50,347	0 0% 9,409 19%	5,289 0% 51,406 18% 0 0%	9,000 52,759
2014 2014	010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3057 9030 BUREAU OF LABOR 3057	SHELLFISH TESTING 022 RENTS-LEASES OTH SHELLFISH TESTING 027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3057 9030 BUREAU OF LABOR 3057	SHELLFISH TESTING 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3057 9030 BUREAU OF LABOR 3057 9030 BUREAU OF LABOR 3057	SHELLFISH TESTING 041 AUDIT FUND SET AS SHELLFISH TESTING 048 CONTRACTUAL MAIN SHELLFISH TESTING 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3057 9030 BUREAU OF LABOR 3057	SHELLFISH TESTING 080 OUT OF STATE TRA' SHELLFISH TESTING 548 REAGENTS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3063 9030 BUREAU OF LABOR 3063 9030 BUREAU OF LABOR 3063	ASSOCIATION OF PH L022   RENTS-LEASES OTH ASSOCIATION OF PH L027   TRANSFERS TO DOI   ASSOCIATION OF PH L030   EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 1,049	0 0% 0 0% 4,204 401%	0 0% 0 0% 41,933 10%	0 0 75,000
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3063 9030 BUREAU OF LABOR 3063	ASSOCIATION OF PH L040 INDIRECT COSTS  ASSOCIATION OF PH L041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR/3063 9030 BUREAU OF LABOR/3063	ASSOCIATION OF PH L 048 CONTRACTUAL MAIN ASSOCIATION OF PH L 070 IN STATE TRAVEL R	0	0 0% 94 0%	0 0% 17 564% 0 0%	0	0 0% 94 0% 1,037 0%	0 0% 150 63%	0 200 4,000
2014	010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3063 9030 BUREAU OF LABOR 3063 9030 BUREAU OF LABOR 3063	ASSOCIATION OF PH LI080 OUT OF STATE TRAI ASSOCIATION OF PH LI548 REAGENTS ASSOCIATION OF PH LI999 FCLG	0	0 0% 0 0% 0 0%	2,567 0% 0 0%	0	1,037 0% 0 0% 0 0%	0 0% 23,100 0% 0 0%	30,800 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067	EMERGENCY RESPON 022 RENTS-LEASES OTH EMERGENCY RESPON 024 MAINT OTHER THAN	43 0	43 100% 0 0%	46 93% 0 0%	430 32,977	387 90% 33,061 100%	462 84% 42,664 77%	600 43,000
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTHALL OTHER HHS: HEALTHALL OTHER HHS: HEALTHALL OTHER	9030 BUREAU OF LABOR/3067 9030 BUREAU OF LABOR/3067 9030 BUREAU OF LABOR/3067	EMERGENCY RESPON 026 ORGANIZATIONAL D EMERGENCY RESPON 027 TRANSFERS TO DOI EMERGENCY RESPON 030 EQUIPMENT NEW R	0	110 0% 0 0% 0 0%	0 0% 0 0% 8,955 0%	55	110 200% 0 0%	125 88% 0 0% 80.591 1%	125 0 107,455
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER  HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067	EMERGENCY RESPON 039 TELECOMMUNICATION  EMERGENCY RESPON 040 INDIRECT COSTS	0	325 0% 0 0%	129 252%	0	855 0% 1,147 0% 0 0%	1,163 99%	1,550
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067	EMERGENCY RESPON 041 AUDIT FUND SET AS EMERGENCY RESPON 048 CONTRACTUAL MAIN	0	0 0%	0 0% 0 0% 0 0% 8 0%	0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067	EMERGENCY RESPON 057 BOOKS PERIODICAL EMERGENCY RESPON 066 EMPLOYEE TRAININ EMERGENCY RESPON 070 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	50 0% 0 0%	0 0	0 0% 0 0% 0 0%	75 0% 450 0% 500 0%	600 500
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 3067	EMERGENCY RESPON 080 OUT OF STATE TRA'  EMERGENCY RESPON 548 REAGENTS	0	0 0%	333 0% 0 0%	0	2,266 0% 0 0%	3,000 76% 0 0%	4,000 0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 3067 9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABO 021 FOOD INSTITUTIONS PUBLIC HEALTH LABO 022 RENTS-LEASES OTH	0 0 155	0 0% 0 0% 0 0%	0 0%	0 0 1,613	0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABO 024 MAINT OTHER THAN PUBLIC HEALTH LABO 026 ORGANIZATIONAL D	0	0 0%	0 0% 0 0% 0 0%	4,657 4,750	0 0% 0 0% 0 0%	87 0% 0 0%	193 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABO 028 TRANSFERS TO GET PUBLIC HEALTH LABO 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	26,776	0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABO 041 AUDIT FUND SET AS	0 54 2,051	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 619 20,304	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABO 042 ADDITIONAL FRINGE PUBLIC HEALTH LABO 057 BOOKS PERIODICAL PUBLIC HEALTH LABO 066 EMPLOYEE TRAININ	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030   BUREAU OF LABOR   5230     9030   BUREAU OF LABOR   5230     9030   BUREAU OF LABOR   5230	PUBLIC HEALTH LABO  070   IN STATE TRAVEL R   PUBLIC HEALTH LABO  080   OUT OF STATE TRA   PUBLIC HEALTH LABO  102   CONTRACTS FOR PI	57 0	0 0% 0 0% 0 0%	0 0% 0 0% 6,512 0%	1,306 4,152	0 0% 0 0% 0 0%	0 0% 0 0% 58,604 0%	0 0 78,139
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5230	PUBLIC HEALTH LABO 103 CONTRACTS FOR O PUBLIC HEALTH LABO 548 REAGENTS	0 990	0 0% 332 34%	0 0%	0 260,953	0 0% 407 0%	0 0%	79,139 0 79,410
2014	010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5230 9030 BUREAU OF LABOR 5316	PUBLIC HEALTH LABO 999 FCLG STATE BASED BIOMON 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	95	Health and Human 090 Health and Human 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316	STATE BASED BIOMON024 MAINT OTHER THAN STATE BASED BIOMON026 ORGANIZATIONAL D STATE BASED BIOMON027 TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316	STATE BASED BIOMON 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316	STATE BASED BIOMON 041 AUDIT FUND SET AS STATE BASED BIOMON 048 CONTRACTUAL MAIN STATE BASED BIOMON 066 EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316	STATE BASED BIOMO 070 IN STATE TRAVEL R STATE BASED BIOMO 080 OUT OF STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316 9030 BUREAU OF LABOR 5316	STATE BASED BIOMON 102 CONTRACTS FOR PI STATE BASED BIOMON 548 REAGENTS STATE BASED BIOMON 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5317 9030 BUREAU OF LABOR 5317	RED TIDE 022 RENTS-LEASES OTH RED TIDE 024 MAINT OTHER THAN	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
	010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030   BUREAU OF LABOR   5317   9030   BUREAU OF LABOR   5317   9030   BUREAU OF LABOR   5317	RED TIDE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5317 9030 BUREAU OF LABOR 5317	RED TIDE 041 AUDIT FUND SET AS RED TIDE 048 CONTRACTUAL MAIN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR/5317 9030 BUREAU OF LABOR/5317 9030 BUREAU OF LABOR/5317	RED TIDE         066         EMPLOYEE TRAININ           RED TIDE         070         IN STATE TRAVEL R           RED TIDE         080         OUT OF STATE TRA	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0%	0 0% 0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030   BUREAU OF LABOR   5317   9030   BUREAU OF LABOR   5317   9030   BUREAU OF LABOR   5317	RED TIDE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350	FED FDA MICRO 024 MAINT OTHER THAN FED FDA MICRO 030 EQUIPMENT NEW R	28,254 6,208	0 0%	30,450 0% 2,480 0%	43,918 115,107	41,375 94% 0 0%	47,331 87% 45,992 0%	47,331 70,000
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350	FED FDA MICRO	10 394	125 0% 34 333% 346 88%	39 319% 8 402% 479 72%	207 3,899	190 0% 182 88% 2,811 72%	353 54% 172 106% 4.742 59%	470 229 6,155
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350	FED FDA MICRO 057 BOOKS PERIODICAL FED FDA MICRO 070 IN STATE TRAVEL R	0	0 0%	25 0% 0 0%	0	0 0%	225 0% 0 0%	300
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 5350	FED FDA MICRO   080   OUT OF STATE TRA	0 0 963	0 0% 0 0% 7,906 821%	0 0% 0 0% 1,558 507%	1,659 0 19,185	3,036 183% 0 0% 32,637 170%	4,684 65% 0 0% 31,058 105%	10,500 0 63,051
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 5350 9030 BUREAU OF LABOR 7966	FED FDA MICRO 999 FCLG PUBLIC HEALTH LABO 022 RENTS-LEASES OTH	0	0 0% 379 0%	0 0% 483 78%	0	0 0% 2,515 0%	0 0% 4,350 58%	5,800
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966	PUBLIC HEALTH LABO 024 MAINT OTHER THAN PUBLIC HEALTH LABO 026 ORGANIZATIONAL D PUBLIC HEALTH LABO 028 TRANSFERS TO GET	0	649 0% 0 0% 25,597 0%	7,583 9% 558 0% 30,699 83%	0	30,897 0% 4,750 0% 246.884 0%	68,250 45% 5,025 95% 276,291 89%	91,000 6,700 368,388
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966	PUBLIC HEALTH LABO 030 EQUIPMENT NEW R PUBLIC HEALTH LABO 039 TELECOMMUNICATION	0	0 0% 4,516 0%	6,333 0% 1,763 256%	0	0 0% 9,716 0%	57,000 0% 15,863 61%	76,000 21,150
2014 2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966	PUBLIC HEALTH LABO 041   AUDIT FUND SET AS   PUBLIC HEALTH LABO 042   ADDITIONAL FRINGE   PUBLIC HEALTH LABO 057   BOOKS PERIODICAL	0	43 0% 2,555 0%	108 40% 3,788 67%	0	384 0% 20,756 0%	972 39% 34,088 61% 225 0%	1,296 45,451 300
2014 2014	010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966	PUBLIC HEALTH LABO 066 EMPLOYEE TRAININ	0	0 0% 0 0% 393 0%	25 0% 108 0% 225 175%	0	0 0% 0 0% 1,664 0%	975 0%	1,300 2,700
2014	010 010 010	95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966 9030 BUREAU OF LABOR 7966	PUBLIC HEALTH LABO 080 OUT OF STATE TRA  PUBLIC HEALTH LABO 102 CONTRACTS FOR PI  PUBLIC HEALTH LABO 548 REAGENTS	0	0 0%	1,242 0% 5,208 0%	0	2,002 0% 195 0%	11,175 18% 46,875 0%	14,900 62,500 411,000
2014 2014	010 010 010	95 95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059	FDA FERN RADIOCHEN021 FOOD INSTITUTIONS FDA FERN RADIOCHEN022 RENTS-LEASES OTH	0	20,242   0% 0   0% 0   0%	34,250 59% 0 0% 0 0%	0	195,261 0% 0 0% 0 0%	308,250 63% 0 0% 0 0%	411,000 0 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059	FDA FERN RADIOCHEN 027 TRANSFERS TO DOI FDA FERN RADIOCHEN 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059	FDA FERN RADIOCHEN 040 INDIRECT COSTS FDA FERN RADIOCHEN 041 AUDIT FUND SET AS FDA FERN RADIOCHEN 048 CONTRACTUAL MAIN	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0 0
2014 2014	010 010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059	FDA FERN RADIOCHEN 066 EMPLOYEE TRAININ FDA FERN RADIOCHEN 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059 9030 BUREAU OF LABOR 9059	FDA FERN RADIOCHEN 080 OUT OF STATE TRA FDA FERN RADIOCHEN 548 REAGENTS FDA FERN RADIOCHEN 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9099 ARRA STIMULUS HE 0915 9099 ARRA STIMULUS HE 0915	ARRA - TBD	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9099 ARRA STIMULUS HE 0915 9099 ARRA STIMULUS HE 0915 9099 ARRA STIMULUS HE 0915	ARRA - TBD	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95 95	Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9099 ARRA STIMULUS HE 0915 9099 ARRA STIMULUS HE 0915	ARRA - TBD 102 CONTRACTS FOR PI ARRA - TBD 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9099 ARRA STIMULUS HE 0920 9099 ARRA STIMULUS HE 0920 9099 ARRA STIMULUS HE 0920	ARRA CD SELF MGMT 041 AUDIT FUND SET AS ARRA CD SELF MGMT 070 IN STATE TRAVEL R ARRA CD SELF MGMT 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	95	Health and Humar 090 Health and Humar 090 Health and Humar 090	HHS: HEALTH ALL OTHER HHS: HEALTH ALL OTHER	9099 ARRA STIMULUS HE 0920 9099 ARRA STIMULUS HE 0920 9099 ARRA STIMULUS HE 0920	ARRA CD SELF MGMT 102 CONTRACTS FOR PI	0	0 0%	0 0% 0 0% 0 0%	0	0.0%	0 0% 0 0% 0 0%	0
2014 2014			Health and Humar 090	HHS: HEALTH ALL OTHER		CATEGORY TOTALS	4,322,603	3,787,309 88% 6,	0 0% 615,008 57%	40,364,371	0 0% 38,745,912 96%	61,472,127 63%	86,318,892

2014	010		Health and Humar 090 Health and Humar 091	HHS: HEALTH AGENCY TOTALS HHS: GLENCLIFULL TIME PERSON 9100 GLENCLIFF HOME 5710	PROFESSIONAL GARE 010 PERSONAL SERVICE	5,897,890 366,276	5,291,067 90% 379,422 104%	8,542,001 62% 408,537 93%	55,382,824 3,569,590	53,259,718 96% 3,584,040 100%	79,456,320 67% 3,981,453 90%	110,940,431 5,416,568
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCUFULL TIME PERSON 9100 GLENCUFF HOME 5710  HHS: GLENCUFULL TIME PERSON 9100 GLENCUFF HOME 5710	PROFESSIONAL CARE 017 FT EMPLOYEES SPE PROFESSIONAL CARE 019 HOLIDAY PAY	11,567	0 0%	0 0%	107,638	0 0%	0 0%	0 124,611
2014 2014 2014	010		Health and Humar 091 Health and Humar 091	HHS: GLENCLIFULL TIME PERSON 9100 GLENCLIFF HOME 5720 HHS: GLENCLIFULL TIME PERSON 9100 GLENCLIFF HOME 5720	CUSTODIAL CARE 010 PERSONAL SERVICE CUSTODIAL CARE 017 FT EMPLOYEES SPE	61,085 0	61,564 101% 0 0%	65,578 94% 1,664 0%	610,241	618,790 101% 0 0%	655,125 94% 14,976 0%	894,801 19,968
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLIFULL TIME PERSON 9100 GLENCLIFF HOME 5720 HHS: GLENCLIFULL TIME PERSON 9100 GLENCLIFF HOME 5740	CUSTODIAL CARE 019 HOLIDAY PAY ADMINISTRATION 010 PERSONAL SERVICE	2,250 20,463	2,014 90% 24,720 121%	2,212 91% 21,318 116% 7,773 100%	19,440 236,285	17,378 89% 228,939 97%	19,113 91% 246,158 93%	21,469 323,675
2014 2014	010 010		Health and Humar 091 Health and Humar 091	HHS: GLENCI FULL TIME PERSON 9100 GLENCLIFF HOME 5740  HHS: GLENCI FULL TIME PERSON 9100 GLENCLIFF HOME 5740	ADMINISTRATION 012 PERSONAL SERVICE ADMINISTRATION 017 FT EMPLOYEES SPE	7,658 0	7,755 101% 0 0%	7,773 100% 0 0%	73,054	73,878 101% 0 0%	74,147 100% 0 0%	101,352
2014 2014	010		Health and Humar 091 Health and Humar 091	HHS: GLENCI FULL TIME PERSO(9100 GLENCLIFF HOME 5740 HHS: GLENCI FULL TIME PERSO(9100 GLENCLIFF HOME 7892	ADMINISTRATION 019 HOLIDAY PAY MAINTENANCE 010 PERSONAL SERVICE	0 34,527	0 0% 38,571 112%	0 0% 39,840 97%	0 344,354	0 0% 370,212 108%	0 0% 397,341 93%	0 537,495
2014 2014	010		Health and Humar 091 Health and Humar 091	HHS: GLENCLIFULL TIME PERSON 9100 GLENCLIFF HOME 7892 HHS: GLENCLIFULL TIME PERSON 9100 GLENCLIFF HOME 7892	MAINTENANCE 017 FT EMPLOYEES SPE MAINTENANCE 019 HOLIDAY PAY	760	0 0% 808 106%	0 0% 876 92%	6,399	0 0% 6,544 102%	0 0% 7,372 89%	0 8,313
2014 2014	010		Health and Humar 091 Health and Humar 091	HHS: GLENCL FULL TIME PERSONNEL TOTALS HHS: GLENCL PART TIME TEMP F 9100 GLENCLIFF HOME 5710	PROFESSIONAL CARE 050 PERSONAL SERVICE	504,587 3,565	526,673 104% 3,160 89%	559,870 94% 5,285 60%	4,967,002 38,293	5,006,558 101% 30,399 79%	5,508,022 91% 56,762 54%	7,448,252 91,202
	010 010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCL PART TIME TEMP F9100 GLENCLIFF HOME 5720 HHS: GLENCL PART TIME TEMP F9100 GLENCLIFF HOME 5740	CUSTODIAL CARE 050 PERSONAL SERVICE ADMINISTRATION 050 PERSONAL SERVICE	0	6,105 0% 1,140 0%	5,690 107% 811 141%	0	43,155 0% 6,036 0%	51,206 84% 7,295 83%	68,275 9,726
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCUPART TIME TEMP F9100 GLENCLIFF HOME 7892 HHS: GLENCUPART TIME TEMP PERSONNEL TOTALS	MAINTENANCE 050 PERSONAL SERVICE	3,565	0 0% 10,405 292%	444 0% 12,229 85%	0 38,293	0 0% 79.591 208%	3,993 0% 119,255 67%	5,324 174,527
	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCI OVERTIME TOTAL \$9100   GLENCLIFF HOME   5710   HHS: GLENCI OVERTIME TOTAL \$9100   GLENCLIFF HOME   5720	PROFESSIONAL CARE 018 OVERTIME CUSTODIAL CARE 018 OVERTIME	17,814 1,463	20,642 116% 786 54%	28,949 71% 782 101%	161,305 9.380	246,332 153% 5,247 56%	262,132 94% 5,010 105%	381,968 8,173
2014	010 010		Health and Humar 091 Health and Humar 091	HHS: GLENCI OVERTIME TOTAL 9100 GLENCLIFF HOME 5740 HHS: GLENCI OVERTIME TOTAL 9100 GLENCLIFF HOME 7892	ADMINISTRATION 018 OVERTIME MAINTENANCE 018 OVERTIME	4,254 2,255	1,209 28% 3,307 147%	2,628 46% 2,577 128%	6,447 22,923	4,168 65% 34,771 152%	3,983 105% 26,196 133%	8,560 38.910
2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCI OVERTIME TOTALS HHS: GLENCI BENEFITS TOTALS 9100 GLENCLIFF HOME 5710	CATEGORY TOTALS PROFESSIONAL CARE 060 BENEFITS	25,786 219,049	25,945 101% 234,091 107%	34,936 74% 248,761 94%	200,054 2,045,949	290,518 145% 2,257,346 110%	297,322 98% 2,323,465 97%	437,611 3,190,422
2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCI BENEFITS TOTALS 9100 GLENCLIFF HOME 5720 HHS: GLENCI BENEFITS TOTALS 9100 GLENCLIFF HOME 5740	CUSTODIAL CARE 060 BENEFITS ADMINISTRATION 060 BENEFITS	40,341 14,184	44,517 110% 16,268 115%	46,293 96% 16,170 101%	386,630 141,396	443,664 115% 155,161 110%	443,670 100% 161.184 96%	616,219 216,871
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCI BENEFITS TOTALS 9100 GLENCLIFF HOME 7892 HHS: GLENCI BENEFITS TOTALS 9100 GLENCLIFF HOME 7999	MAINTENANCE 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	17,590	19,615 112% 0 0%	22,817 86% 0 0%	178,162	198,649 111%	231,105 86%	312,952 0
2014 2014	010		Health and Humar 091 Health and Humar 091	HHS: GLENCI BENEFITS TOTALS 9100 GLENCLIFF HOME 8132 HHS: GLENCI BENEFITS TOTALS 9100 GLENCLIFF HOME 8501	WORKERS COMPENS 1060 BENEFITS UNEMPLOYMENT COM 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCI BENEFITS TOTALS 9998 ERP GRANTS 9804 HHS: GLENCI BENEFITS TOTALS	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	0 291,164	0 0% 314,491 108%	0 0% 334,040 94%	2,752,137	0 0% 3,054,819 111%	0 0% 3,159,424 97%	0 4,336,464
2014 2014	010		Health and Humar 091 Health and Humar 091	HHS: GLENCL CONSULTANTS TO 9100 GLENCLIFF HOME 5710  HHS: GLENCL CONSULTANTS TOTALS	PROFESSIONAL CARE 046 CONSULTANTS CATEGORY TOTALS	1,210 1,210	827 68% 827 68%	2,203 38% 2,203 38%	15,340 15,340	18,782 122% 18,782 122%	27,935 67% 27,935 67%	48,744 48,744
2014 2014	010 010		Health and Humar 091 Health and Humar 091	HHS: GLENCI CURRENT EXPENS 9100 GLENCLIFF HOME 0009 HHS: GLENCI CURRENT EXPENS 9100 GLENCLIFF HOME 5710	UNRESTRICTED INCOM020 CURRENT EXPENSE PROFESSIONAL CARE 020 CURRENT EXPENSE CUSTODIAL CARE 020 CURRENT EXPENSE	20,830	0 0% 16,158 78%	0 0% 18.791 86%	128,767	-10,032 0% 140,386 109%	0 0% 116,160 121%	0 182,668
2014 2014	010 010	95 95	Health and Humar 091 Health and Humar 091	HHS: GLENCL CURRENT EXPENS 9100 GLENCLIFF HOME 5720 HHS: GLENCL CURRENT EXPENS 9100 GLENCLIFF HOME 5740	ADMINISTRATION 020 CURRENT EXPENSE	15,870 2,356	9,920 63% 1,111 47%	17,125 58% 1,756 63% 24,685 60%	79,539 22,730	89,974 113% 14,246 63%	85,828 105% 16,942 84%	154,267 25,445 175,745
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCI CURRENT EXPENS 9100 GLENCLIFF HOME 7892  HHS: GLENCI CURRENT EXPENS 9100 GLENCLIFF HOME 8132	MAINTENANCE   020   CURRENT EXPENSE   WORKERS COMPENS   020   CURRENT EXPENSE	16,515 0	14,857 90% 0 0%	0 0%	89,853 0	114,990 128% 0 0%	134,307 86% 0 0%	175,745 0
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCL CURRENT EXPENS 9100   GLENCLIFF HOME   8501   HHS: GLENCL CURRENT EXPENS 9998   ERP GRANTS   9804	UNEMPLOYMENT COM 020 CURRENT EXPENSE ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCL CURRENT EXPENSE TOTALS HHS: GLENCL ALL OTHER 9100 GLENCLIFF HOME 5710	PROFESSIONAL CARE 022 RENTS-LEASES OTH	55,571 0	42,046 76% 0 0%	62,357 67% 0 0%	320,890 0	349,563 109% 0 0%	353,238 99% 0 0%	538,125 0
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5710 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5710	PROFESSIONAL CARE 024 MAINT OTHER THAN PROFESSIONAL CARE 026 ORGANIZATIONAL D	874 0	0 0%	1,197 0% 0 0% 0 0%	7,135 150	2,207 31% 40 27%	9,769 23% 255 16%	16,229 255
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5710 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5710	PROFESSIONAL CARE 027 TRANSFERS TO DOI PROFESSIONAL CARE 030 EQUIPMENT NEW R	0	0 0% 1,396 0%	7,223 19%	0	0 0% 56,569 0%	0 0% 65,006 87%	0 86,675
2014 2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCI ALL OTHER 9100 GLENCLIFF HOME 5710 HHS: GLENCI ALL OTHER 9100 GLENCLIFF HOME 5710	PROFESSIONAL CARE 035 SHARED SERVICES PROFESSIONAL CARE 039 TELECOMMUNICATION	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCIALL OTHER 9100 GLENCLIFF HOME 5710 HHS: GLENCI ALL OTHER 9100 GLENCLIFF HOME 5710 HHS: GLENCI, ALL OTHER 9100 GLENCLIFF HOME 5710	PROFESSIONAL CARE 051 CONSULTANTS BEN PROFESSIONAL CARE 066 EMPLOYEE TRAININ	716	0 0% 732 102% 5,712 235%	0 0% 1,056 69%	3,177	0 0% 5,412 170% 35,454 151%	0 0% 4,685 116%	8,128
2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5710	PROFESSIONAL CARE 101 MEDICAL PAYMENTS PROFESSIONAL CARE 999 FCLG CUSTODIAL CARE 021 FOOD INSTITUTIONS	2,427 0	0 0%	5,014 114% 0 0% 23,035 131%	23,488 0	0 0%	48,527 73% 0 0%	87,285 0
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5720 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5720	CUSTODIAL CARE   024   MAINT OTHER THAN	27,368 1,896	30,090 110% 995 52%	2,695 37%	245,895 8,775	218,419 89% 11,246 128%	206,966 106% 12,476 90%	305,326 25,883
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5720 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5720	CUSTODIAL CARE 030 EQUIPMENT NEW R CUSTODIAL CARE 039 TELECOMMUNICATI	0	1,193 0% 0 0%	3,590 33% 0 0%	0	33,457 0% 0 0%	32,308 104% 0 0%	43,077 0
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5720 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5720	CUSTODIAL CARE 048 CONTRACTUAL MAIN CUSTODIAL CARE 101 MEDICAL PAYMENTS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5720 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5740	CUSTODIAL CARE 999 FCLG ADMINISTRATION 024 MAINT OTHER THAN	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5740 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5740	ADMINISTRATION 039 TELECOMMUNICATI ADMINISTRATION 070 IN STATE TRAVEL R	3,031	2,993 0% 312 10%	1,500 200% 2,811 11%	9,749	12,460 0% 6,899 71%	13,500 92% 9,041 76%	18,000 11,430
2014 2014	010 010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5740 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 5740	ADMINISTRATION 080 OUT OF STATE TRA ADMINISTRATION 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	1,730 0
2014	010 010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCI ALL OTHER 9100 GLENCLIFF HOME 7892 HHS: GLENCI ALL OTHER 9100 GLENCLIFF HOME 7892	MAINTENANCE 023 HEAT ELECTRICITY MAINTENANCE 024 MAINT OTHER THAN	69,961 1,257	54,574 78% 4,817 383%	68,020 80% 1,397 345%	399,314 28,498	410,395 103% 30,823 108%	388,240 106% 31,663 97%	695,651 47,828
2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 7892 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 7892	MAINTENANCE 030 EQUIPMENT NEW R MAINTENANCE 039 TELECOMMUNICATI	3,856	10,955 284% 0 0%	6,211 176% 0 0%	77,136 0	125,527 163% 0 0%	124,263 101% 0 0%	228,840 0
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 7892 HHS: GLENCLALL OTHER 9100 GLENCLIFF HOME 7892	MAINTENANCE 047 OWN FORCES MAIN MAINTENANCE 048 CONTRACTUAL MAII	1,316 8,910	2,997 228% 1,017 11%	6,376 47% 13,160 8%	3,469 198,546	33,296 960% 181,043 91%	16,805 198% 293,261 62%	97,500 331,099
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCI ALL OTHER 9100 GLENCLIFF HOME 7892 HHS: GLENCI ALL OTHER 9100 GLENCLIFF HOME 7892	MAINTENANCE 070 IN STATE TRAVEL R MAINTENANCE 103 CONTRACTS FOR O	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCL ALL OTHER 9100 GLENCLIFF HOME 7892 HHS: GLENCL ALL OTHER 9100 GLENCLIFF HOME 8132 HHS: GLENCL ALL OTHER 9100 GLENCLIFF HOME 8132	MAINTENANCE   999   FCLG   WORKERS COMPEN   WORKERS COMPENS   999   FCLG   FC	16,126	0 0%	6,367 0%	208,972	85,061 41%	0 0% 82,512 103%	91,413
2014 2014	010	95	Health and Humar 091 Health and Humar 091	HHS: GLENCL ALL OTHER 9100 GLENCLIFF HOME 8132 HHS: GLENCL ALL OTHER 9100 GLENCLIFF HOME 8501 HHS: GLENCL ALL OTHER 9100 GLENCLIFF HOME 8501	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO UNEMPLOYMENT COM 999 FCLG	0	0 0%	0 0% 154 0%	-7,686	0 0% 1,974 0%	0 0% 1,388 142%	1,850
2014 2014 2014	010	95	Health and Humar 091 Health and Humar 091 Health and Humar 091	HHS: GLENCUALL OTHER 9100 GLENCLIFF HOME 8501 HHS: GLENCUALL OTHER HHS: GLENCUAGENCY TOTALS	CATEGORY TOTALS	137,735	0 0% 117,785 86% 1,038,170 102%	0 0% 149,805 79%	1,206,618 9,500,334	1,250,283 104% 10,050,114 106%	0 0% 1,340,666 93% 10,805,862 93%	2,098,199
2014	010	95	Health and Humar 092	HHS: BEHAVIFULL TIME PERSON 9200 DIV OF BEHAVIORA (3068) HHS: BEHAVIFULL TIME PERSON 9200 DIV OF BEHAVIORA (3068)	CONSUMER & FAMILY 010 PERSONAL SERVICE CONSUMER & FAMILY 017 FT EMPLOYEES SPE	1,019,618 7,376	4,334 59%	1,155,439 90% 7,744 56% 010%	70,067	68,403 98%	73,569 93%	15,081,922 100,673
2014 2014 2014	010 010 010	95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI/FULL TIME PERSO(19200 DIV OF BEHAVIORA) 5945 HHS: BEHAVI/FULL TIME PERSO(19200 DIV OF BEHAVIORA) 5945 HHS: BEHAVI/FULL TIME PERSO(19200 DIV OF BEHAVIORA) 5945	CMH PROGRAM SUPP(010 PERSONAL SERVICE CMH PROGRAM SUPP(017 FT EMPLOYEES SPE	60,520	0 0% 54,411 90% 0 0%	65,824 83% 0 0%	567,548	568,320 100%	0 0% 617,286 92% 0 0%	843,330 0
2014 2014 2014	010	95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI/FULL TIME PERSON 9200 DIV OF BEHAVIORAL 9945 HHS: BEHAVI/FULL TIME PERSON 9200 DIV OF BEHAVIORAL 901 HHS: BEHAVI/FULL TIME PERSON 9200 DIV OF BEHAVIORAL 901	FINANCIAL MGMT/AUD 010 PERSONAL SERVICE FINANCIAL MGMT/AUD 017 FT EMPLOYEES SPE	32,106	34,071 106% 0 0%	33,805 101% 0 0%	323,062	305,156 94% 0 0%	340,152 90% 0 0%	458,209 0
2014 2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI/FULL TIME PERSON 9200 DIV OF BEHAVIORAL/7010 HHS: BEHAVI/FULL TIME PERSON 9200 DIV OF BEHAVIORAL/7010	COMMTY MENTAL HEA 010 PERSONAL SERVICE MENTAL HEALTH BLOOD PERSONAL SERVICE	0 4.860	0 0% 5,154 106%	0 0% 5.082 101%	0 46,470	0 0% 48,234 104%	0 0% 48,597 99%	0 66,386
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI FULL TIME PERSON 9200 DIV OF BEHAVIORAL 7143  HHS: BEHAVI FULL TIME PERSON 9200 DIV OF BEHAVIORAL 7162	MENTAL HEALTH BLOO17 FT EMPLOYEES SPE OFFICE OF REIMBURS 010 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI FULL TIME PERSO 9200 DIV OF BEHAVIORA 7877 HHS: BEHAVI FULL TIME PERSO 9200 DIV OF BEHAVIORA 7877	OFFICE OF DIRECTOR 010 PERSONAL SERVICE	9,980	3,171 32% 0 0%	10,251 31%	94,223	64,143 68% 0 0%	96,790 66% 0 0%	132,670
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI/FULL TIME PERSON9200 DIV OF BEHAVIORAL7877 HHS: BEHAVI/FULL TIME PERSONNEL TOTALS	OFFICE OF DIRECTOR 012 PERSONAL SERVICE OFFICE OF DIRECTOR 017 FT EMPLOYEES SPE CATEGORY TOTALS	114,841	0 0% 101,140 88%	0 0% 122,707 82%	1,101,370	0 0% 1,054,256 96%	0 0% 1,176,394 90%	0 1,601,268
2014 2014 2014 2014	010 010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI PART TIME TEMP F9200 DIV OF BEHAVIORAI 3068 HHS: BEHAVI PART TIME TEMP F9200 DIV OF BEHAVIORAI 3069	CONSUMER & FAMILY 050 PERSONAL SERVICE OLDER ADULT TARGE 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI PART TIME TEMP F9200 DIV OF BEHAVIORAL 7001 HHS: BEHAVI PART TIME TEMP F9200 DIV OF BEHAVIORAL 7162	FINANCIAL MGMT/AUD 050 PERSONAL SERVICE OFFICE OF REIMBURS 050 PERSONAL SERVICE	0	0 0% 0 0%	171 0% 0 0%	0	0 0% 0 0%	1,538 0% 0 0%	2,050 0
2014 2014	010	95 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI PART TIME TEMP PERSONNEL TOTALS HHS: BEHAVI OVERTIME TOTAL\$ 9200 DIV OF BEHAVIORA 5945	CATEGORY TOTALS  ICMH PROGRAM SUPP(018 OVERTIME	0	0 0% 0 0%	171 0% 417 0%	0	0 0% 419 0%	1,538 0% 3,750 11%	2,050 5,000
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI/OVERTIME TOTALS 9200 DIV OF BEHAVIORAL 7001 HHS: BEHAVI/OVERTIME TOTALS	FINANCIAL MGMT/AUD 018 OVERTIME CATEGORY TOTALS	0	0 0% 0 0%	417 0% 833 0%	0	0 0% 419 0%	3,750 0% 7,500 6%	5,000 10,000
2014 2014	010 010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 3068 HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 3069	CONSUMER & FAMILY 060 BENEFITS OLDER ADULT TARGE 060 BENEFITS	2,481 0	1,438 58% 0 0%	2,771 52% 0 0%	23,367 0	21,030 90% 0 0%	26,094 81% 0 0%	35,800 0
2014 2014	010 010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 5945 HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7001	CMH PROGRAM SUPP (060 BENEFITS FINANCIAL MGMT/AUD 060 BENEFITS	26,666 13,217	24,550 92% 13,601 103%	32,086 77% 14,390 95%	250,424 138,124	253,690 101% 127,641 92%	301,325 84% 150,375 85%	406,466 219,701
2014 2014	010 010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7002 HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7003	LEGAL - GUARDIANSH 060 BENEFITS COMMITMENT COSTS 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI/BENEFITS TOTALS 9200 DIV OF BEHAVIORA(7006 HHS: BEHAVI/BENEFITS TOTALS 9200 DIV OF BEHAVIORA(7009 HHS: BEHAVI/BENEFITS TOTALS 9200 DIV OF BEHAVIORA(7010	INTERIM CARE FUNDS 060 BENEFITS BBH POLICY ANALYSIS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORAL 7011	COMMTY MENTAL HEA 060 BENEFITS PEER SUPPORT SERV 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7012 HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7143	FAMILY MUTUAL SUPP 060 BENEFITS MENTAL HEALTH BLOG 060 BENEFITS	1,449	0 0% 1,601 111%	0 0% 1,625 98%	13,711	0 0% 15,495 113%	0 0% 15,386 101%	0 21,075
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7155 HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7162	MEDIÇAID PAYMENTS 060 BENEFITS OFFICE OF REIMBURS 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7851 HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7861	MENTAL HEALTH DATA 060 BENEFITS OLMSTEAD GRANT 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7868 HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7877	INTEGRATED ILLNESS 060 BENEFITS OFFICE OF DIRECTOR 060 BENEFITS DEFAULT ACCOUNTINGS BENEFITS	3,660	0 0% 2,499 68%	0 0% 4,023 62%	34,337	0 0% 30,720 89%	0 0% 37,741 81%	51,821
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 7999 HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA 9133	DEFAULT ACCOUNTIN 060 BENEFITS WORKERS COMPENS 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS 9200 DIV OF BEHAVIORA(8581 HHS: BEHAVI BENEFITS TOTALS 9998 ERP GRANTS 9805	UNEMPLOYMENT COM 060 BENEFITS ACTIVITY ACCT AGY-0 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI BENEFITS TOTALS  HHS: BEHAVI CONSULTANTS TO 9200 DIV OF BEHAVIORA 1858	CATEGORY TOTALS   EDI GRANT   046   CONSULTANTS   CONSULTANTS   CONSULTANTS	47,473 0	43,690 92% 0 0% 0 0%	54,895 80% 0 0%	459,963 0	448,576 98% 0 0% 0 0%	530,921 84% 0 0% 0 0%	734,863
2014	1010	lap	Health and Humar 092	HHS: BEHAVI CONSULTANTS TO 9200 DIV OF BEHAVIORA 3068	CONSUMER & FAMILY   U46   CONSULTANTS	0	U 0%	0 0%	0	010%	0 0%	0

	010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI CONSULTANTS TO 9200 HHS: BEHAVI CONSULTANTS TO 9200 HHS: BEHAVI CONSULTANTS TOTALS	DIV OF BEHAVIORA 7143	OLDER ADULT TARGE 04 MENTAL HEALTH BLOCO4 CATEGORY TOTALS	16 CONSULTANTS 16 CONSULTANTS	0	0 0% 0 0% 0 0%	0   0% 83   0% 83   0%	0	0 0% 0 0% 0 0%	0 0% 750 0% 750 0%	1,000 1,000
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200	DIV OF BEHAVIORA 0009 DIV OF BEHAVIORA 1849	UNRESTRICTED INCOM 02 TTI GRANT 02	20 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200	DIV OF BEHAVIORA 1858 DIV OF BEHAVIORA 2087 DIV OF BEHAVIORA 3068	EDI GRANT 02 MIPCD GRANT 02 CONSUMER & FAMILY 02	CURRENT EXPENSE CURRENT EXPENSE CURRENT EXPENSE	0 0 38	0 0% 0 0% 1,835 4,767%	0 0% 0 0% 37 4,924%	0 0 5,576	0 0% 0 0% 5,492 98%	0 0% 0 0% 5,398 102%	0 0 7,158
2014 2014	010 95 010 95		HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200	DIV OF BEHAVIORAL 3069 DIV OF BEHAVIORAL 5945	OLDER ADULT TARGE 02 CMH PROGRAM SUPP 02 FINANCIAL MGMT/AUD 02	CURRENT EXPENSE CURRENT EXPENSE	0 798 1,222	0 0% 673 84%	0 0% 612 110%	8,827 17,786	0 0% 6,707 76%	0 0% 6,775 99%	9,577
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200	DIV OF BEHAVIORAL 7001 DIV OF BEHAVIORAL 7002 DIV OF BEHAVIORAL 7003	LEGAL - GUARDIANSH 02 COMMITMENT COSTS 02	0 CURRENT EXPENSE	0	111 9% 0 0% 0 0%	584 19% 0 0% 0 0%	0 0	5,288 30% 0 0% 0 0%	8,491 62% 0 0% 0 0%	10,870 0 0
2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200	DIV OF BEHAVIORA 7006 DIV OF BEHAVIORA 7009 DIV OF BEHAVIORA 7010	INTERIM CARE FUNDS 02 BBH POLICY ANALYSIS 02 COMMTY MENTAL HEA 02	0 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200	DIV OF BEHAVIORAL 7011 DIV OF BEHAVIORAL 7012	PEER SUPPORT SERV 02 FAMILY MUTUAL SUPP 02	CURRENT EXPENSE CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200	DIV OF BEHAVIORAL 7143 DIV OF BEHAVIORAL 7155	MENTAL HEALTH BLOC02 MEDICAID PAYMENTS 02	CURRENT EXPENSE CURRENT EXPENSE	38	50 130% 0 0%	67 74% 0 0%	1,539	954 62% 0 0%	2,708 35% 0 0%	3,130
2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200	DIV OF BEHAVIORA(7162 DIV OF BEHAVIORA(7851 DIV OF BEHAVIORA(7861	OFFICE OF REIMBURS 02 MENTAL HEALTH DATA 02 OLMSTEAD GRANT 02	0 CURRENT EXPENSE	0 320	0 0% 7 0% 0 0%	0 0% 0 0% 199 0%	330	0 0% 59 0% 0 0%	0   0% 0   0% 205   0%	5,000 482
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200	DIV OF BEHAVIORAL 7868 DIV OF BEHAVIORAL 7877 DIV OF BEHAVIORAL 8133	INTEGRATED ILLNESS 02 OFFICE OF DIRECTOR 02 WORKERS COMPENS/02	CURRENT EXPENSE CURRENT EXPENSE	5,004	0 0% 535 11%	0 0% 5,788 9%	10,372	0 0% 2,644 25%	0 0% 11,996 22%	0 25,127
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9200 HHS: BEHAVI CURRENT EXPENS 9998	DIV OF BEHAVIORAI8133 DIV OF BEHAVIORAI8581 ERP GRANTS 9805	UNEMPLOYMENT COM 02 ACTIVITY ACCT AGY-0 02	O CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	95 010 95	Health and Humar 092	HHS: BEHAVI CURRENT EXPENSE TOTAL HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 1849	CATEGORY TOTALS TTI GRANT 03	88 TECHNOLOGY-SOFT	7,422 0	3,211 43% 0 0%	7,287 44% 9,040 0%	44,429 0	21,143 48% 7,731 0%	35,572 59% 81,362 10%	61,344 108,482 168
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER	DIV OF BEHAVIORA 1849 DIV OF BEHAVIORA 1849 DIV OF BEHAVIORA 1849	TTI GRANT 06 TTI GRANT 08	AUDIT FUND SET AS TRAINING OF PROVI OUT OF STATE TRA	0	0 0% 0 0% 0 0%	458 0% 0 0%	1,370	10 707% 0 0% 2,118 155%	4,125 0%	5,500 3,580
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 1849 DIV OF BEHAVIORAL 1849 DIV OF BEHAVIORAL 1858	TTI GRANT 10 TTI GRANT 99	02 CONTRACTS FOR PI 09 FCLG 02 RENTS-LEASES OTH	0	0 0%	4,167 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	37,500 0% 0 0% 0 0%	50,000
2014 2014	010 95 010 95		HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 1858 DIV OF BEHAVIORAL 1858	EDI GRANT 04	AUDIT FUND SET AS TRAINING OF PROVI	0	0 0% 0 0% 0 0%	0 0%	950 76 10,800	2 2%	15 10% 0 0%	15
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 1858 DIV OF BEHAVIORAL 1858	EDI GRANT 10	88 REMUNERATION 102 CONTRACTS FOR PR	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER	DIV OF BEHAVIORA 1858 DIV OF BEHAVIORA 1858 DIV OF BEHAVIORA 2087	EDI GRANT 99 MIPCD GRANT 04	PAYMENTS TO PRO FCLG AUDIT FUND SET AS	0	0 0% 0 0% 233 266%	0 0% 0 0% 293 79%	55,200 0 941	1,500 3% 0 0% 1,853 197%	15,001 10% 0 0% 5 3,150 59%	15,001 0 4,556
2014 2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 2087 DIV OF BEHAVIORAL 2087 DIV OF BEHAVIORAL 2087	MIPCD GRANT 10	OUT OF STATE TRA	54,134 24,193	0 0% 79,096 146%	0 0% 100,255 79%		1,527 107% 75,216 156%	2,464 62% 5 1,398,837 84%	3,771 2,476,038
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL2087 DIV OF BEHAVIORAL3068	MIPCD GRANT 99 CONSUMER & FAMILY 02	PAYMENTS TO PRO FCLG FOOD INSTITUTIONS	34,182 0	31,570 92% 0 0% 0 0%	170,390 19% 0 0% 0 0%	0 4,758	0 0% 1,081 23%	0 0% 4,977 22%	1,608,207 0 6,762
2014 2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA 3068 DIV OF BEHAVIORA 3068 DIV OF BEHAVIORA 3068	CONSUMER & FAMILY 02 CONSUMER & FAMILY 02 CONSUMER & FAMILY 02	22 RENTS-LEASES OTH 26 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	373 0	450 121% 0 0% 0 0%	5 772 58% 0 0% 0 0%	772 0
2014	010 95 010 95		HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA(3068 DIV OF BEHAVIORA(3068	CONSUMER & FAMILY 03		0	0 0%	42 0% 8 0%	0	0 0% 65 0%	375 0% 74 88%	500 99
2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI ALL OTHER	DIV OF BEHAVIORA 3068 DIV OF BEHAVIORA 3068 DIV OF BEHAVIORA 3068	CONSUMER & FAMILY 04 CONSUMER & FAMILY 04 CONSUMER & FAMILY 04	11 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL3068 DIV OF BEHAVIORAL3068	CONSUMER & FAMILY 05 CONSUMER & FAMILY 06	57 BOOKS PERIODICAL 56 EMPLOYEE TRAININ	0 159	0 0% 0 0%	0 0% 116 0%	102 399	234 230% 350 88%	46 507% 292 120%	445 365
2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA 3068 DIV OF BEHAVIORA 3068 DIV OF BEHAVIORA 3068	CONSUMER & FAMILY 06 CONSUMER & FAMILY 06 CONSUMER & FAMILY 07	8 REMUNERATION	0 218 524	0 0% 66 30% 260 50%	129 0% 468 14% 476 55%	0 619 1.435	0 0% 724 117% 1.090 76%	1,159 0% 5 1,327 55% 1,305 84%	1,545 2,982 2.868
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL3068 DIV OF BEHAVIORAL3068	CONSUMER & FAMILY 08	0 OUT OF STATE TRA	0	989 0% 0 0%	195 507% 0 0% 0 0%	0	2,139 0% 0 0%	1,755 122% 0 0%	2,340 0
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA(3069 DIV OF BEHAVIORA(3069 DIV OF BEHAVIORA(3069	OLDER ADULT TARGE 02 OLDER ADULT TARGE 02 OLDER ADULT TARGE 03	22 RENTS-LEASES OTH 27 TRANSFERS TO DOI 30 FOLIPMENT NEW B	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL3069 DIV OF BEHAVIORAL3069	OLDER ADULT TARGE 04 OLDER ADULT TARGE 04	INDIRECT COSTS INDIRECT COSTS	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA 3069 DIV OF BEHAVIORA 3069 DIV OF BEHAVIORA 3069	OLDER ADULT TARGE 04 OLDER ADULT TARGE 07 IOLDER ADULT TARGE 08	18 CONTRACTUAL MAIN 70 IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA 5945	OLDER ADULT TARGE 08 OLDER ADULT TARGE 10 CMH PROGRAM SUPP(02	1 FOOD INSTITUTIONS	0	0 0%	0 0% 0 0% 0 0%	0 257	0 0% 369 143%	0 0%	0 1,345
2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI ALL OTHER	DIV OF BEHAVIORA 5945 DIV OF BEHAVIORA 5945 DIV OF BEHAVIORA 5945	CMH PROGRAM SUPP (02 CMH PROGRAM SUPP (03 CMH PROGRAM SUPP (04	9 TELECOMMUNICATI	0 0 31	0 0% 912 0% 29 92%	0 0% 154 591% 35 81%	8,979 0 296	8,979 100% 1,597 0% 297 100%	1,389 115%	9,342 1,852 453
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL5945 DIV OF BEHAVIORAL5945	CMH PROGRAM SUPP 04 CMH PROGRAM SUPP 06	ADDITIONAL FRINGE 66 EMPLOYEE TRAININ	971 0	1,016 105% 0 0%	1,338 76% 0 0%	8,207 120	7,641 93% 190 158%	11,303 68% 122 156%	15,000 208
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER	DIV OF BEHAVIORA 5945 DIV OF BEHAVIORA 5945 DIV OF BEHAVIORA 5945	CMH PROGRAM SUPP 06 CMH PROGRAM SUPP 07 CMH PROGRAM SUPP 08	O IN STATE TRAVEL R	0	0 0% 100 0% 0 0%	0 0% 0 0% 53 0%	1,535	10,000 0% 3,375 220% 0 0%	0 0% 4,956 68% 480 0%	10,000 8,022 640
2014 2014	010 95 010 95	Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA 5945 DIV OF BEHAVIORA 5945	CMH PROGRAM SUPP (08 CMH PROGRAM SUPP (10 CMH PROGRAM SUPP (99 WE INVISION GRANT 07	02 CONTRACTS FOR PI	166,006	330,217 199% 0 0%	579,753 57% 0 0%	1,673,324 4,1	0 0% 158,790 243% 0 0% 0 0%	0 0%	8,378,539 0
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER	DIV OF BEHAVIORA 5946 DIV OF BEHAVIORA 5946 DIV OF BEHAVIORA 5946	WE INVISION GRANT   08 WE INVISION GRANT   99	OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA 7001 DIV OF BEHAVIORA 7001 DIV OF BEHAVIORA 7001	FINANCIAL MGMT/AUD 02 FINANCIAL MGMT/AUD 02 FINANCIAL MGMT/AUD 02	POOD INSTITUTIONS PENTS-LEASES OTH	0 511	0 0% 199 39%	0 0% 689 29%	0 4,602	0 0% 3,169 69%	0 0% 6,199 51%	0 8,266 216
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7001 DIV OF BEHAVIORAL 7001	FINANCIAL MGMT/AUD 02 FINANCIAL MGMT/AUD 02	26 ORGANIZATIONAL D 27 TRANSFERS TO DOI	0	0 0% 0 0% 0 0%	18 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	162 0% 0 0% 0 0%	0
2014	010 95 010 95 010 95		HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7001 DIV OF BEHAVIORAL 7001 DIV OF BEHAVIORAL 7001	FINANCIAL MGMT/AUD 03 FINANCIAL MGMT/AUD 03 FINANCIAL MGMT/AUD 04	9 TELECOMMUNICATI	0	0 0% 1,571 0% 0 0%	542 0% 1,223 128%	0	3,872 0% 9,044 0%	4,878 79% 11,009 82% 0 0%	6,504 14,679
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7001	FINANCIAL MGMT/AUD 04 FINANCIAL MGMT/AUD 04 FINANCIAL MGMT/AUD 04 FINANCIAL MGMT/AUD 04	11 AUDIT FUND SET AS	19 1,295	19 101% 1,016 78%	0 0% 19 98% 1,338 76%	192 10,943	0 0% 167 87% 7,641 70%	198 85% 11,303 68%	263 15,000
2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI ALL OTHER	DIV OF BEHAVIORA 7001 DIV OF BEHAVIORA 7001 DIV OF BEHAVIORA 7001	FINANCIAL MGMT/AUD 05 FINANCIAL MGMT/AUD 05 FINANCIAL MGMT/AUD 06	TRANSFER TO OTHE BOOKS PERIODICAL EMPLOYEE TRAINING	0	0 0% 0 0% 0 0%	1,338 /6% 0 0% 0 0% 8 0%	90	0 0% 112 124% 0 0%	0 0% 5 225 50% 75 0%	0 225 100
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7001 DIV OF BEHAVIORAL 7001	FINANCIAL MGMT/AUD 07 FINANCIAL MGMT/AUD 08	70 IN STATE TRAVEL R 80 OUT OF STATE TRA	0	0 0% 0 0%	0 0% 62 0%	4,816 0	2,727 57% 0 0%	4,548 60% 562 0%	5,603 749
2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7001 DIV OF BEHAVIORAL 7002 DIV OF BEHAVIORAL 7002	FINANCIAL MGMT/AUD 99 LEGAL - GUARDIANSH 10 LEGAL - GUARDIANSH 99	2 CONTRACTS FOR PI	219,935 0	0 0% 0 0% 0 0%	0 0% 245,566 0% 0 0%	0 1,091,904 1,0	0 0% 108,088 92% 0 0%	0 0% 1,219,152 83% 0 0%	0 1,456,078 0
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7003 DIV OF BEHAVIORAL 7003	COMMITMENT COSTS 10 COMMITMENT COSTS 10	2 CONTRACTS FOR PI 08 PROVIDER PAYMEN	5,608 3,437	11,650 208% 8,165 238%	10,061 116% 3,417 239%	96,185	02,890 118% 79,582 83%	5 156,243 66% 95,636 83%	215,238 136,947
2014 2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA 7003 DIV OF BEHAVIORA 7003 DIV OF BEHAVIORA 7006	COMMITMENT COSTS   55 COMMITMENT COSTS   99 INTERIM CARE FUNDS   10	99 FCLG 01 MEDICAL PAYMENT	4,395 0	16,680 380% 0 0% 0 0%	4,980 335% 0 0% 125 0%	151,325 0	43,521 95% 0 0% 0 0%	171,468 84% 0 0% 1,125 0%	237,653 0 1,500
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7006 DIV OF BEHAVIORAL 7006	INTERIM CARE FUNDS 50 INTERIM CARE FUNDS 50	1 PAYMENTS TO CLIE 12 PAYMENTS TO PRO	0 132	0 0% 0 0%	125 0% 750 0%	0 132	0 0% 500 379%	1,125 0% 5 750 67%	1,500 1,500
2014 2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI   ALL OTHER   9200   HHS: BEHAVI   ALL OTHER   9200   HHS: BEHAVI   ALL OTHER   9200	DIV OF BEHAVIORAL 7006 DIV OF BEHAVIORAL 7009 DIV OF BEHAVIORAL 7009	INTERIM CARE FUNDS 99 BBH POLICY ANALYSIS 04 BBH POLICY ANALYSIS 10	2 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7009 DIV OF BEHAVIORAL 7010	BBH POLICY ANALYSIS99	9 FCLG 21 FOOD INSTITUTIONS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER	DIV OF BEHAVIORAL 7010 DIV OF BEHAVIORAL 7010 DIV OF BEHAVIORAL 7010	COMMTY MENTAL HEA 02 COMMTY MENTAL HEA 02 COMMTY MENTAL HEA 04	INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7010 DIV OF BEHAVIORAL 7010	COMMTY MENTAL HEA04 COMMTY MENTAL HEA04 COMMTY MENTAL HEA04	11 AUDIT FUND SET AS	3,500 0	1,653 47% 0 0%	3,663 45% 0 0% 0 0%	33,538 0	0 0% 28,015 84% 0 0% 0 0%	35,100 80% 0 0%	49,210 0
2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI(ALL OTHER 9200	DIV OF BEHAVIORA 7010 DIV OF BEHAVIORA 7010 DIV OF BEHAVIORA 7010	COMMTY MENTAL HEA 06 COMMTY MENTAL HEA 06 COMMTY MENTAL HEA 06	6 EMPLOYEE TRAININ	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORAL 7010 DIV OF BEHAVIORAL 7010	COMMTY MENTAL HEA 07 COMMTY MENTAL HEA 08	70 IN STATE TRAVEL R 80 OUT OF STATE TRA	0	0 0% 0 0%	0.0%	0	0 0% 0 0%	0 0%	0
2014	010 95 010 95 010 95	Health and Humar 092	HHS: BEHAVI ALL OTHER	DIV OF BEHAVIORAL 7010 DIV OF BEHAVIORAL 7010 DIV OF BEHAVIORAL 7010	COMMTY MENTAL HEALSO	D2 CONTRACTS FOR PI D2 PAYMENTS TO PRO D3 NORTHERN DRF CR	11,505,145 0	0 0% 2,783,850 24% 0 0%	0 0% 8,414,514 33% 0 0%	0 70,373,317 51,	0 0% 01,019 73% 0 0%	0 0% 51,468,910 100% 0 0%	67,698,580 0
2014 2014	010 95 010 95	Health and Humar 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAVIORA 7010 DIV OF BEHAVIORA 7010	COMMTY MENTAL HEA 55 COMMTY MENTAL HEA 55	2 REHAB SERVICES	0	0 0%	0 0%	0	0 0%	0 0%	0

2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL 7010 9200 DIV OF BEHAVIORAL 7010	COMMTY MENTAL HEA 55 COMMTY MENTAL HEA 55 COMMTY MENTAL HEA 55	3 CASE MANAGEMEN 4 EVALUATION AND M	0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0%	0 0% 0 0% 0 0%	0
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200   DIV OF BEHAVIORA(7010   9200   DIV OF BEHAVIORA(7010   9200   DIV OF BEHAVIORA(7010   9200   DIV OF BEHAVIORA(7010	COMMTY MENTAL HEA 55 COMMTY MENTAL HEA 56 COMMTY MENTAL HEA 56	6 INDIGENT CARE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	10% 10% 10%	0 0% 0 0% 0 0%	0
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL 7010  9200 DIV OF BEHAVIORAL 7011	COMMTY MENTAL HEA 99 PEER SUPPORT SERV 10	9 FCLG 2 CONTRACTS FOR PI	180,606	0 0% 231,490 128%	0 0% 241,481 96%	0 405,884	0 558,511	0%	0 0% 542,692 103%	0 1,022,514
2014	010 95 010 95	Health and Humar 092 Health and Humar 092		9200 DIV OF BEHAVIORAL 7011 9200 DIV OF BEHAVIORAL 7012	PEER SUPPORT SERV 99 FAMILY MUTUAL SUPP 10	2 CONTRACTS FOR PI	134,284	0 0% 14,194 11%	0 0% 140,821 10%	0 352,798	303,328		0 0% 369,973 82%	0 465,820
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORA[7012 9200 DIV OF BEHAVIORA[7143 9200 DIV OF BEHAVIORA[7143	FAMILY MUTUAL SUPP 99 MENTAL HEALTH BLOC 02 MENTAL HEALTH BLOC 03	1 FOOD INSTITUTIONS	411	0 0% 152 37% 0 0%	0 0% 1,470 10%	1,634 4,704	1,545 801	95% 17%	0 0% 5,849 26% 5,500 15%	8,400 5,500
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAI 7143  9200 DIV OF BEHAVIORAI 7143	MENTAL HEALTH BLOQ03 MENTAL HEALTH BLOQ04	9 TELECOMMUNICATION 1 AUDIT FUND SET AS	0 48	84 0% 8 18%	0 0% 63 134% 62 13%	0 1,445	286 1,387	0%	563 51% 1,892 73%	750 1,927
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAI 7143 9200 DIV OF BEHAVIORAI 7143	MENTAL HEALTH BLOG 04 MENTAL HEALTH BLOG 05	7 BOOKS PERIODICAL	162 0	169 105% 0 0%	223 76% 0 0%	1,368 200		100%	1,884 68% 250 80%	2,500 250
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL 7143 9200 DIV OF BEHAVIORAL 7143 9200 DIV OF BEHAVIORAL 7143	MENTAL HEALTH BLOCO6 MENTAL HEALTH BLOCO6 MENTAL HEALTH BLOCO7	6 EMPLOYEE TRAININ 8 REMUNERATION 0 IN STATE TRAVEL R	495 0	0 0% 921 186%	42 0% 611 151% 250 0%	3,822	5,190 364	136%	375 0% 4,721 110% 2,250 16%	10,000 3,000
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL7143	MENTAL HEALTH BLOCO8 MENTAL HEALTH BLOCO MENTAL HEALTH BLOCO99	0 OUT OF STATE TRA	0	0 0% 0 0% 25,761 0%	250 0% 0 0% 0 0%	1,924 1,364,466	364 0 1,321,717		6,860 0% 1,797,000 74%	6,860 1,797,000
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL 7155	MEDICAID PAYMENTS 04	1 AUDIT FUND SET AS	0 480	0 0% 613 128%	0 0% 0 0% 573 107%	7,381	9,144	124%	0 0% 8,816 104%	11,951
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER		MEDICAID PAYMENTS 51 MEDICAID PAYMENTS 99 OFFICE OF REIMBURS 02	9 FCLG	907,174	583,242 64% 0 0% 0 0%	904,837 64% 0 0% 0 0%	7,730,432 0	7,193,040	193% 10% 10%	7,710,515 93% 0 0% 0 0%	11,939,881
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL 7162 9200 DIV OF BEHAVIORAL 7162	OFFICE OF REIMBURS 02	6 ORGANIZATIONAL D 6 EMPLOYEE TRAININ	0	0 0%	0 0% 0 0%	0	0	0%	0 0%	0
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL7162	OFFICE OF REIMBURS 07 OFFICE OF REIMBURS 08	0 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	0	0	10%	0 0% 0 0%	0
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORA(7162 9200 DIV OF BEHAVIORA(7851 9200 DIV OF BEHAVIORA(7851	OFFICE OF REIMBURS 99 MENTAL HEALTH DATA 02	9 FCLG 1 FOOD INSTITUTIONS	0	0 0%	0 0%	65	0	0%	0 0% 1,101 0%	3,000
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORA(7851 9200 DIV OF BEHAVIORA(7851 9200 DIV OF BEHAVIORA(7851	MENTAL HEALTH DATA03 MENTAL HEALTH DATA03 MENTAL HEALTH DATA03	7 TECHNOLOGY-HARD	0	0 0% 0 0%	1,667 0% 0 0% 0 0%	0 0 4,750	1,251 0	10%	15,000 8% 0 0% 9,000 24%	20,000 0 9.000
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL 7851	MENTAL HEALTH DATA 04 MENTAL HEALTH DATA 06	1 AUDIT FUND SET AS 7 TRAINING OF PROVI	0	0 0% 11 0% 0 0%	0 0% 500 0%	33	2,115 54 0	167%	69 79% 4,500 0%	182 6,000
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL 7851 9200 DIV OF BEHAVIORAL 7851	MENTAL HEALTH DATA 08 MENTAL HEALTH DATA 10	2 CONTRACTS FOR PI	0	0 0% 699 0%	250 0% 0 0%	0 12,457	36,168	290%	2,250 0% 24,062 150%	3,000 156,648
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORA(7851 9200 DIV OF BEHAVIORA(7861 9200 DIV OF BEHAVIORA(7861	MENTAL HEALTH DATA 99 OLMSTEAD GRANT 04 OLMSTEAD GRANT 06	9 FCLG 1 AUDIT FUND SET AS 8 REMUNERATION	0 1 900	0 0% 0 0% 840 93%	0 0% 1 0% 980 86%	0 59 1,500	5	0% 8% 144%	0 0% 95 5% 1.633 133%	99 3,284
2014	010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORA 7861 9200 DIV OF BEHAVIORA 7861	OLMSTEAD GRANT 108	0 OUT OF STATE TRAIL	0	0 0%	0 0%	8,500 49,612	2,199	26%	6,000 37% 86,068 0%	3,284 6,000 86,068
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL7861	OLMSTEAD GRANT 10 OLMSTEAD GRANT 99 INTEGRATED ILLNESS 04 INTEGRATED ILLNESS 10	9 FCLG 1 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0% 0 0%	0		0% 0% 0%	0 0%	0
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL 7868 9200 DIV OF BEHAVIORAL 7868	INTEGRATED ILLNESS 10 INTEGRATED ILLNESS 99 OFFICE OF DIRECTOR 02	2 CONTRACTS FOR PI	0	0 0%	0 0% 0 0% 0 0%	0	0	0% 0%	0 0%	0
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI(ALL OTHER HHS: BEHAVI(ALL OTHER HHS: BEHAVI(ALL OTHER	9200   DIV OF BEHAVIORA(7877   9200   DIV OF BEHAVIORA(7877   9200   DIV OF BEHAVIORA(7877	OFFICE OF DIRECTOR 02 OFFICE OF DIRECTOR 03	2 RENTS-LEASES OTH	204	0 0% 204 100% 0 0%	010% 224 91%	1,836	1,836	100%	255 0% 2,013 91% 0 0%	2,684
2014	010 95 010 95	Health and Humar 092 Health and Humar 092		9200 DIV OF BEHAVIORA(7877 9200 DIV OF BEHAVIORA(7877	OFFICE OF DIRECTOR 03 OFFICE OF DIRECTOR 04	9 TELECOMMUNICATION	0 970	254 0% 4,965 512%	181 140% 1,710 290%	0 8,506	1,387 4,965	0%	1,627 85% 14,990 33%	2,169 20,000
2014 2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAL 7877	OFFICE OF DIRECTOR 04 OFFICE OF DIRECTOR 04	1 AUDIT FUND SET AS 2 ADDITIONAL FRINGE	7 388	2 35% 406 105%	6 38% 535 76%	60 3,283		65%	55 71% 4,521 68%	69 6,000
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI(ALL OTHER HHS: BEHAVI(ALL OTHER	9200 DIV OF BEHAVIORAL 7877	OFFICE OF DIRECTOR 05	7 BOOKS PERIODICAL	0	0 0% 0 0%	0 0%	144		0% 85%	0 0% 122 100%	0 122
2014	010 95 010 95 010 95	Health and Humar 092 Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORA(7877 9200 DIV OF BEHAVIORA(7877 9200 DIV OF BEHAVIORA(7877	OFFICE OF DIRECTOR 08 OFFICE OF DIRECTOR 08 OFFICE OF DIRECTOR 99	0 OUT OF STATE TRA	0	125 0% 0 0% 0 0%	0 0% 42 0%	65	0	485% 0%	76 416% 377 0% 0 0%	1,560 503
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAI8133	WORKERS COMPENS 69 WORKERS COMPENS 99 UNEMPLOYMENT COM 06	2 WORKERS COMPEN	151	0 0%	0 0% 32 0% 0 0%	32,936	3,446	10%	6,934 50% 0 0%	7,000
2014	010 95 010 95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI ALL OTHER HHS: BEHAVI ALL OTHER	9200 DIV OF BEHAVIORAI 8581 9200 DIV OF BEHAVIORAI 8581	UNEMPLOYMENT COM 99	1 UNEMPLOYMENT CO 9 FCLG	0	0 0%	0 0% 83 0% 0 0%	-230 0	0	0% 0% 0%	750 0% 0 0%	1,000
2014 2014	95	Health and Humar 092 Health and Humar 092	HHS: BEHAVI AGENCY TOTALS	10000 DIV OF DEVELORMEROES	TWWIIA 01	0 PERSONAL SERVICE	13,226,570 13,396,306	4,133,431 31% 4,281,473 32%	10,851,116 38% 11,037,092 39%	84,490,295 86,096,057	67,955,171 69,479,566	80%	71,809,175 95% 73,561,850 94%	98,180,703 100,591,229
2014	010 95 010 95 010 95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELO FULL TIME PERSO HHS: DEVELO FULL TIME PERSO HHS: DEVELO FULL TIME PERSO	9300 DIV OF DEVELOPME 5191	SPECIAL MEDICAL SER01 SPECIAL MEDICAL SER01	0 PERSONAL SERVICE	35,163 9,823	0 0% 38,611 110% 9,971 102%	39,442 98% 10,222 98%	397,038 94,223	386,797 95,775		0 0% 445,353 87% 98.044 98%	586,595 133,821
2014 2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO	9300 DIV OF DEVELOPME 5191 9300 DIV OF DEVELOPME 5191	SPECIAL MEDICAL SEF01 SPECIAL MEDICAL SEF01	7 FT EMPLOYEES SPE 9 HOLIDAY PAY	0	0 0%	0 0% 0 0% 66,315 99%	0	0 0 577,428	10%	0 0% 0 0%	0
2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOFULL TIME PERSO	9300 DIV OF DEVELOPME 5947	PROGRAM SUPPORT 01 PROGRAM SUPPORT 01	<ol> <li>PERSONAL SERVICE</li> <li>PERSONAL SERVICE</li> </ol>	57,079 7,592	65,847 115% 0 0%	9,986 0%	595,146 73,620	109,855	149%	691,448 84% 96,838 113%	921,801 131,788
2014	010 95 010 95 010 95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO	9300 DIV OF DEVELOPME 7100	PROGRAM SUPPORT 01 DEVELOPMENTAL SER 01 DEVELOPMENTAL SER 01	0 PERSONAL SERVICE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0% 0%	0 0% 0 0% 0 0%	0
2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO	9300 DIV OF DEVELOPME 7164 9300 DIV OF DEVELOPME 7164	NH DESIGNATED REC 01 NH DESIGNATED REC 01	0 PERSONAL SERVICE 7 FT EMPLOYEES SPE	44,499 0	49,834 112% 0 0%	47,204 106% 0 0%	479,342 0	490,273		508,479 96% 0 0%	672,660 0
2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO		NH DESIGNATED REC 01 MEDICAID COMPLIANC 01		2,305 18,786	2,639 115% 17,310 92%	2,659 99% 24,922 69%	21,971 173,910	20,979 200,660	115%	25,346 83% 230,718 87%	28,217 313,158
2014	010 95 010 95 010 95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO	9300 DIV OF DEVELOPME 7852	MEDICAID COMPLIANC 01 INFANT - TODDLER PR 01 INFANT - TODDLER PR 01	0 PERSONAL SERVICE	8,102	0 0% 8,075 100%	0 0% 10,192 79%	77,564	68,414	88%	0 0% 97,582 70%	133,840
2014	010 95 010 95	Health and Human 093 Health and Human 093 Health and Human 093	HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO	9300 DIV OF DEVELOPME 7858	SOCIAL SERVICES BL01 SOCIAL SERVICES BL01	0 PERSONAL SERVICE	7,287	0 0% 6,872 94% 0 0%	0 0% 7,684 89% 0 0%	62,731	65,163 0		0 0% 66,149 99% 0 0%	89,236 0
	010 95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOFULL TIME PERSO HHS: DEVELOFULL TIME PERSO	9300 DIV OF DEVELOPME 7858 NNEL TOTALS	SOCIAL SERVICES BL001 CATEGORY TOTALS	9 HOLIDAY PAY	190,634	0 0% 199,158 104%	0 0% 218,625 91%	1,975,546	2,015,343	0% 0% 102%	0 0% 2,259,956 89%	0 3,011,116
2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOPART TIME TEMP I		PROGRAM SUPPORT 05 DEVELOPMENTAL SEF 05	0 PERSONAL SERVICE	775 0	333 43% 0 0%	720 46% 0 0%	9,080		0%	8,428 67% 0 0%	10,074 0
2014	010 95 010 95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOPART TIME TEMP I	9300 DIV OF DEVELOPME 7164 PERSONNEL TOTALS 9300 DIV OF DEVELOPME 5191	NH DESIGNATED REC 05 CATEGORY TOTALS SPECIAL MEDICAL SEI 01		775	0 0% 333 43% 0 0%	0 0% 720 46%	9,080	5,664	62% 0%	0 0% 8,428 67% 0 0%	10,074
2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOVERTIME TOTAL:	9300 DIV OF DEVELOPME 5947 9300 DIV OF DEVELOPME 7100	PROGRAM SUPPORT 01 DEVELOPMENTAL SER 01	8 OVERTIME	0	1,362 0%	833 163% 0 0%	0	11,934	0%	7,500 159% 0 0%	10,000
2014	010 95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELO OVERTIME TOTAL  HHS: DEVELO OVERTIME TOTAL	9300 DIV OF DEVELOPME 7164	NH DESIGNATED REC 01 CATEGORY TOTALS	8 OVERTIME	310 310	2,653 856% 4,015 1,295%	0 0% 393 674% 1,227 327% 0 0%	16,365 16,392	27,186 39,284	240%	20,762 131% 28,262 139%	28,567 38,567
2014	010 95 010 95 010 95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOBENEFITS TOTALS  HHS: DEVELOBENEFITS TOTALS  HHS: DEVELOBENEFITS TOTALS	9300   DIV OF DEVELOPME 5050   9300   DIV OF DEVELOPME 5191   9300   DIV OF DEVELOPME 5947	TWWIIA 06 SPECIAL MEDICAL SEI 06 PROGRAM SUPPORT 06	0 BENEFITS 0 BENEFITS	20,149 30,159	0 0% 23,502 117% 28,370 94%	0 0% 24,278 97% 37,397 76%	211,021 306,600	228,201 311,816	108%	0 0% 254,265 90% 380,181 82%	0 339,918 510,769
2014 2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOBENEFITS TOTALS HHS: DEVELOBENEFITS TOTALS	9300 DIV OF DEVELOPME 7013	FAMILY SUPPORT SEF 06 EARLY INTERVENTION 06	0 BENEFITS	0	0 0%	0 0%	0	0	0% 10%	0 0%	0
2014 2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOBENEFITS TOTALS HHS: DEVELOBENEFITS TOTALS	9300 DIV OF DEVELOPME 7016 9300 DIV OF DEVELOPME 7100	ACQUIRED BRAIN DISCOG DEVELOPMENTAL SEF 06	0 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 32	0% 0%	0 0% 0 0%	0
2014 2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOBENEFITS TOTALS	9300 DIV OF DEVELOPME 7164	NH DESIGNATED REC 06		0 28,272	0 0% 32,732 116%	0 0% 32,320 101%	0 282,507	313,005	111%	0 0% 322,959 97%	0 434,696
2014	010 95 010 95 010 95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOBENEFITS TOTALS HHS: DEVELOBENEFITS TOTALS HHS: DEVELOBENEFITS TOTALS	9300 DIV OF DEVELOPME 7172	MEDICAID COMPLIANC 06 MEDICAID TO SCHOOL 06 NH BRAIN INJURY PRO 06	0 BENEFITS	7,554	7,610 101% 0 0% 0 0%	10,546 72%	69,330		126% 10%	96,795 91% 0 0% 0 0%	133,241
2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOBENEFITS TOTALS HHS: DEVELOBENEFITS TOTALS	9300 DIV OF DEVELOPME 7852 9300 DIV OF DEVELOPME 7855	INFANT - TODDLER PR 06 TBI IMPLEMENTATION 06	0 BENEFITS 0 BENEFITS	3,913	2,179 56% 0 0%	5,859 37% 0 0%	36,851 0	24,970	68%	55,174 45% 0 0%	75,820 0
	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOBENEFITS TOTALS HHS: DEVELOBENEFITS TOTALS	9300 DIV OF DEVELOPME 7999	SOCIAL SERVICES BL 06 DEFAULT ACCOUNTIN 06	0 BENEFITS	4,291 0	3,675 86% 0 0%	0 0% 4,619 80% 0 0%	40,015 0	40,705 0	102% 0% 0%	43,073 95% 0 0%	58,957 0
2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOBENEFITS TOTALS  HHS: DEVELOBENEFITS TOTALS	9300 DIV OF DEVELOPME 8582	WORKERS COMPENS 06 UNEMPLOYMENT COM 06	0 BENEFITS	0	0 0%	0 0%	0	0	0% 0% 0%	0 0%	0
2014	010 95 95 010 95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOBENEFITS TOTALS HHS: DEVELOBENEFITS TOTALS HHS: DEVELOCONSULTANTS TO		ACTIVITY ACCT AGY-0 06 CATEGORY TOTALS TWWIIA 04		94,338	0 0% 98,068 104% 0 0%	0 0% 115,019 85% 0 0%	946,323 1,561	1,006,363	106%	0 0% 1,152,447 87% 0 0%	1,553,401 0
2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOCONSULTANTS TO HHS: DEVELOCONSULTANTS TO		TWWIIA 04 SPECIAL MEDICAL SEF 04 LIFESPAN RESPITE CA 04		6,377	17,268 271% 0 0% 0 0%	10,502 164% 0 0% 750 0%	131,057	0 165,919 290	127% 10% 10%	0 0% 215,832 77% 0 0% 6,750 0%	322,453 1,211
2014	010 95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELO CONSULTANTS TO	TALS	PROJECT ACCESS FO 04 CATEGORY TOTALS UNRESTRICTED INCOM 02	6 CONSULTANTS	6,377	17,268 271%	11,252 153%	132,618	166,209	125%	222,582 75%	9,000 332,664
2014	010 95 010 95 010 95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOCURRENT EXPENS HHS: DEVELOCURRENT EXPENS HHS: DEVELOCURRENT EXPENS	9300 DIV OF DEVELOPME 0816	IDEA PART C INFANTS 02	0 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0%	0 0 2,525	0	0% 0% 0%	0 0% 0 0% 0 0%	0
2014 2014	010 95 010 95 010 95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOCURRENT EXPENSE HHS: DEVELOCURRENT EXPENSE	9300 DIV OF DEVELOPME 5191 9300 DIV OF DEVELOPME 5340	SPECIAL MEDICAL SER02 LIFESPAN RESPITE CA 02	0 CURRENT EXPENSE 0 CURRENT EXPENSE	2,007 38	1,729 86% 0 0%	1,524 113% 379 0%	2,525 20,392 489	13,763	67% 523%	15,480 89% 4,849 53%	22,933 6,904
2014 2014	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOCURRENT EXPENSE HHS: DEVELOCURRENT EXPENSE	9300 DIV OF DEVELOPME 5947	PROGRAM SUPPORT 02	0 CURRENT EXPENSE 0 CURRENT EXPENSE	3,625 0	2,549 70% 0 0%	3,218 79% 0 0%	40,635 1,148	26,828 5,032	66% 438%	36,072 74% 6,902 73%	42,551 23,642
	010 95 010 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOCURRENT EXPENSE HHS: DEVELOCURRENT EXPENSE	9300 DIV OF DEVELOPME 7013 9300 DIV OF DEVELOPME 7014	FAMILY SUPPORT SER 02 EARLY INTERVENTION 02	0 CURRENT EXPENSE 0 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0%	0 0% 0 0%	0

2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOCURRENT EXPEN	S 9300 DIV OF DEVELOPME 7100	ACQUIRED BRAIN DIS 020 DEVELOPMENTAL SEF 020	CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOCURRENT EXPEN	S 9300 DIV OF DEVELOPME 7164	CHILDREN 020 NH DESIGNATED REC 020	CURRENT EXPENSE	710	0 0% 488 69%	0 0% 493 99%	0 5,696	0 0% 2,942 52% 322 15%	0 0% 3,952 74%	5,627 586
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVEL CURRENT EXPEN HHS: DEVEL CURRENT EXPEN HHS: DEVEL CURRENT EXPEN	S 9300 DIV OF DEVELOPME 7172	MEDICAID COMPLIANO 020 MEDICAID TO SCHOOL 020 NH BRAIN INJURY PRO 020	CURRENT EXPENSE	128 0	0 0% 0 0% 0 0%	26 0%	2,134 0	322 15% 0 0%	428 75% 0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOCURRENT EXPEN	\$ 9300 DIV OF DEVELOPME 7852 \$ 9300 DIV OF DEVELOPME 7855	INFANT - TODDLER PR 020 TBI IMPLEMENTATION 020	CURRENT EXPENSE	532 0	408 77% 0 0%	1,139 36% 0 0%	3,106 0	3,346 108% 0 0%	6,655 50% 0 0%	8,000 0
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOCURRENT EXPEN HHS: DEVELOCURRENT EXPEN	S 9300 DIV OF DEVELOPME 8134	SOCIAL SERVICES BL 020 WORKERS COMPENSA 020	CURRENT EXPENSE	12 0	2,329 19,909% 0 0%	27 8,514% 0 0%	1,091 0	4,687 430% 0 0%	2,551 184% 0 0%	7,650 0
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELO CURRENT EXPEN HHS: DEVELO CURRENT EXPEN HHS: DEVELO CURRENT EXPEN	S 9300 DIV OF DEVELOPME 8883	Autism Grant 020 ACTIVITY ACCT AGY-0 020		0	0 0% 0 0% 0 0%	0 0% 83 0% 0 0%	0	0 0%	0 0% 750 0% 0 0%	1,000
2014 2014	010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOCURRENT EXPEN		CATEGORY TOTALS IDEA PART C INFANTS 026		7,091	7,503 106% 0 0%	6,889 109% 0 0%	77,216 0	59,478 77% 0 0%	77,640 77% 0 0%	118,894 0
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER HHS: DEVELCALL OTHER	9300 DIV OF DEVELOPME 0816 9300 DIV OF DEVELOPME 0816	IDEA PART C INFANTS 041 IDEA PART C INFANTS 042	AUDIT FUND SET AS ADDITIONAL FRINGE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME0816 9300 DIV OF DEVELOPME0816	IDEA PART C INFANTS 066 IDEA PART C INFANTS 070 IDEA PART C INFANTS 080	IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME0816 9300 DIV OF DEVELOPME0816 9300 DIV OF DEVELOPME0816	IDEA PART C INFANTS 080 IDEA PART C INFANTS 102 IDEA PART C INFANTS 999	CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5050  9300 DIV OF DEVELOPME 5050	TWWIIA 021	FOOD INSTITUTIONS RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	3,555 310	0 0%	0 0%	0
2014 2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5050	TWWIIA 026	ORGANIZATIONAL D	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5050	TWWIIA 039	TECHNOLOGY-SOFT TELECOMMUNICATI AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 205	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Human 093 Health and Human 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5050	TWWIIA 041 TWWIIA 042 TWWIIA 057	ADDITIONAL FRINGE BOOKS PERIODICAL	0	0 0%	0 0%	1,817 129	0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5050	TWWIIA 066 TWWIIA 068	EMPLOYEE TRAININ REMUNERATION	0	0 0% 0 0%	0 0% 0 0%	240 0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5050	TWWIIA 080	IN STATE TRAVEL R OUT OF STATE TRA	0 480	0 0% 0 0%	0 0% 0 0%	67 4,829	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5050	TWWIIA   102     103     103     103     103     104     105   1	CONTRACTS FOR PI CONTRACTS FOR O MEDICAID WAIVER \$	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	253,558 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5050 9300 DIV OF DEVELOPME 5191	TWWIIA 999 SPECIAL MEDICAL SEF 021	FCLG FOOD INSTITUTIONS	0 42	0 0%	0 0% 1,029 0%	0	0 0%	0 0% 1,587 0%	0 2,274
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5191 9300 DIV OF DEVELOPME 5191	SPECIAL MEDICAL SEF 026 SPECIAL MEDICAL SEF 028	ORGANIZATIONAL D TRANSFERS TO GET	2,200 0	0 0% 0 0%	2,300 0% 0 0%	2,937 0	2,900 99% 0 0%	3,071 94% 0 0%	3,071 0
2014 2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME5191 9300 DIV OF DEVELOPME5191 9300 DIV OF DEVELOPME5191	SPECIAL MEDICAL SEF 030 SPECIAL MEDICAL SEF 039 SPECIAL MEDICAL SEF 041	TELECOMMUNICATI	0	0 0% 939 0% 83 88%	38 0% 1,023 92% 113 73%	0	0 0% 3,274 0% 645 85%	341 0% 9,208 36% 911 71%	455 12,277 1,143
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME5191 9300 DIV OF DEVELOPME5191 9300 DIV OF DEVELOPME5191	SPECIAL MEDICAL SER041 SPECIAL MEDICAL SER042 ISPECIAL MEDICAL SER057	ADDITIONAL FRINGE	94 1,472	83 88% 1,245 85% 0 0%	2,760 45%	758 9,251	645 85% 9,574 103% 010%	911 71% 17,347 55% 47 0%	1,143 25,000 62
2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME5191 9300 DIV OF DEVELOPME5191	SPECIAL MEDICAL SER 066 SPECIAL MEDICAL SER 070	EMPLOYEE TRAININ IN STATE TRAVEL R	0	0 0% 71 37%	5 0% 0 0% 333 21%	1,501	125 0% 2,371 158%	0 0% 2,607 91%	338 4,921
2014 2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5191 9300 DIV OF DEVELOPME 5191	SPECIAL MEDICAL SEF 080 SPECIAL MEDICAL SEF 102 SPECIAL MEDICAL SEF 513	OUT OF STATE TRA	547 14,735	1,516 277% 0 0% 0 0%	546 278% 17,821 0%	1,916 117,240	2,348 123% 101,794 87%	1,911 123% 141,793 72%	2,686 202,725
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME5191 9300 DIV OF DEVELOPME5191 9300 DIV OF DEVELOPME5191	SPECIAL MEDICAL SEI 513 SPECIAL MEDICAL SEI 559 SPECIAL MEDICAL SEI 561	CATASTROPHIC AID	0 0 87,164	0 0% 0 0% 92,352 106%	0 0% 0 0% 113,689 81%	0 0 973,242	0 0% 0 0% 708,619 73%	0 0% 0 0% 1,269,409 56%	0 0 1,596,491
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME5191 9300 DIV OF DEVELOPME5191	SPECIAL MEDICAL SEI 562 SPECIAL MEDICAL SEI 999	CSHCN ASSISTANCE	4,055	35,908 886% 0 0%	5,734 626%	423,778	412,545 97%	599,238 69%	739,487
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5340 9300 DIV OF DEVELOPME 5340	LIFESPAN RESPITE CA 021 LIFESPAN RESPITE CA 037	FOOD INSTITUTIONS TECHNOLOGY-HARE	10 0	0 0% 0 0%	8 0% 92 0%	50 0	432 864% 804 0%	42 1,037% 831 97%	1,214 1,108
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER HHS: DEVELCALL OTHER	9300 DIV OF DEVELOPME5340 9300 DIV OF DEVELOPME5340	LIFESPAN RESPITE CA 038	AUDIT FUND SET AS	0	0 0% 0 0%	43 0% 1 0%	6	0 0% 63 1,078%	387 0% 38 164%	516 76
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5340 9300 DIV OF DEVELOPME 5340 9300 DIV OF DEVELOPME 5340	LIFESPAN RESPITE CA 067 LIFESPAN RESPITE CA 068 LIFESPAN RESPITE CA 070	REMUNERATION	500	0 0% 0 0% 0 0%	0 0% 8,262 0% 0 0%	1,200 870 154	11,353 946% 100 11% 304 198%	19,026 60% 14,376 1% 2,102 14%	23,592 24,870 5,435
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5340 9300 DIV OF DEVELOPME 5340	LIFESPAN RESPITE CA 080 LIFESPAN RESPITE CA 502	OUT OF STATE TRAIL	715 0	0 0%	502 0% 3,843 0%	2,847 0	1,571 55% 46,114 0%	2,000 79% 34,586 133%	2,000 46,114
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5340 9300 DIV OF DEVELOPME 5947	PROGRAM SUPPORT 021	FOOD INSTITUTIONS	0	0 0% 0 0%	0 0% 43 0%	0	0 0%	0 0% 383 0%	0 510
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME5947 9300 DIV OF DEVELOPME5947 9300 DIV OF DEVELOPME5947	PROGRAM SUPPORT 026 PROGRAM SUPPORT 026 PROGRAM SUPPORT 035	ORGANIZATIONAL D	204	204 100% 0 0% 0 0%	212 96% 0 0% 0 0%	1,836	1,836 100% 0 0% 0 0%	1,910 96% 0 0% 0 0%	2,547 3,845
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5947 9300 DIV OF DEVELOPME 5947	PROGRAM SUPPORT 039	INDIRECT COSTS	12,702	2,603 0% 7,631 60%	1,352 193% 18,936 40%	0 37,702	12,689 0% 7,631 20%	12,168 104% 56,204 14%	16,224 75,000
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5947 9300 DIV OF DEVELOPME 5947	PROGRAM SUPPORT 041 PROGRAM SUPPORT 042	ADDITIONAL FRINGE	48 650	50 104% 996 153%	51 98% 900 111%	512 12,837	455 89% 7,659 60%	544 84% 17,773 43%	716 20,000
2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME5947 9300 DIV OF DEVELOPME5947 9300 DIV OF DEVELOPME5947	PROGRAM SUPPORT 049 PROGRAM SUPPORT 057 PROGRAM SUPPORT 066	BOOKS PERIODICAL	0 0 125	0 0% 0 0% 0 0%	0 0% 0 0% 221 0%	383 360	0 0% 0 0% 0 0%	0 0% 148 0% 636 0%	0 148 1,040
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5947 9300 DIV OF DEVELOPME 5947	PROGRAM SUPPORT   070	IN STATE TRAVEL R	1,061	183 17% 0 0%	1,214 15% 130 0%	8,413 0	5,765 69% 0 0%	9,627 60% 1,170 0%	16,231 1,560
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5947 9300 DIV OF DEVELOPME 5947	PROGRAM SUPPORT 102 PROGRAM SUPPORT 108	CONTRACTS FOR PI PROVIDER PAYMEN	16,914 0	28,962 171% 0 0%	48,287 60% 0 0%	237,168 0	328,735 139% 0 0%	677,089 49% 0 0%	1,074,991 0
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5947 9300 DIV OF DEVELOPME 5949	PROJECT ACCESS FO 021 PROJECT ACCESS FO 022	FOOD INSTITUTIONS	0	0 0%	0 0%	1,052	0 0% 1,170 111%	0 0% 10,345 11%	10,345
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME5949 9300 DIV OF DEVELOPME5949 9300 DIV OF DEVELOPME5949	PROJECT ACCESS FO 030 PROJECT ACCESS FO 037	EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	417 0% 0 0% 571 0%	728	100 0% 0 0% 0 0%	3,750 3% 2,268 0% 5,141 0%	5,000 2,650 6,854
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5949 9300 DIV OF DEVELOPME 5949	PROJECT ACCESS FO 038 PROJECT ACCESS FO 039	TECHNOLOGY-SOFT TELECOMMUNICATI	0	0 0% 0 0%	292 0% 83 0%	0	800 0% 0 0%	2,625 30% 750 0%	3,500 1,000
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5949 9300 DIV OF DEVELOPME 5949	PROJECT ACCESS FO 041 PROJECT ACCESS FO 057		20	7 38% 0 0%	181 4% 250 0%	83 0	112 135% 0 0%	759 15% 2,250 0%	1,035 3,000
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER HHS: DEVELCALL OTHER HHS: DEVELCALL OTHER	9300 DIV OF DEVELOPME5949 9300 DIV OF DEVELOPME5949 9300 DIV OF DEVELOPME5949	PROJECT ACCESS FO 067 PROJECT ACCESS FO 067 PROJECT ACCESS FO 068	TRAINING OF PROVI	0	0 0% 0 0% 0 0%	0 0 0 % 2,476 0 % 867 0 %	495 0	0 0% 0 0% 0 0%	2,505 0% 22,281 0% 7,800 0%	2,505 29,709 10,400
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELQALL OTHER HHS: DEVELQALL OTHER	9300 DIV OF DEVELOPME 5949 9300 DIV OF DEVELOPME 5949	PROJECT ACCESS FO 069 PROJECT ACCESS FO 070	PROMOTIONAL MAR IN STATE TRAVEL R	0	0 0%	292 0% 0 0%	0 145	0 0% 23 16%	2,625 0% 3,149 1%	3,500 3,655
2014 2014 2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 5949 9300 DIV OF DEVELOPME 5949	PROJECT ACCESS FO 080 PROJECT ACCESS FO 102	OUT OF STATE TRA CONTRACTS FOR PI	223 13,472	0 0% 6,923 51%	2,880 0% 140,479 5%	832 76,864	472 57% 88,350 115%	10,748 4% 801,522 11%	18,935 1,173,680
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELQALL OTHER HHS: DEVELQALL OTHER HHS: DEVELQALL OTHER	9300 DIV OF DEVELOPME 5949 9300 DIV OF DEVELOPME 5949 9300 DIV OF DEVELOPME 5949	PROJECT ACCESS FO 502 PROJECT ACCESS FO 999	PAYMENTS TO PRO	0	0 0% 0 0% 0 0%	167 0% 1,708 0% 0 0%	0	0 0% 0 0% 0 0%	1,500 0% 15,375 0% 0 0%	2,000 20,500
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 7013 9300 DIV OF DEVELOPME 7013	FAMILY SUPPORT SEF 102 FAMILY SUPPORT SEF 502	PAYMENTS TO PRO	0	0 0% 0 0%	0 0%	2,735,623 0	2,790,894 102% 0 0%	1,964,063 142% 0 0%	4,550,040 0
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 7013 9300 DIV OF DEVELOPME 7014	FAMILY SUPPORT SEF 999 EARLY INTERVENTION 041	AUDIT FUND SET AS	0 383	0 0% 209 55%	0 0% 430 49%	3,148	0 0% 2,460 78%	0 0% 3,532 70%	0 4,634
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELQALL OTHER HHS: DEVELQALL OTHER HHS: DEVELQALL OTHER	9300 DIV OF DEVELOPME 7014 9300 DIV OF DEVELOPME 7014 9300 DIV OF DEVELOPME 7014	EARLY INTERVENTION 102 EARLY INTERVENTION 502 EARLY INTERVENTION 999	PAYMENTS TO PRO	6,192 1,169,175	0 0% 533,052 46% 0 0%	5,336 0% 1,199,034 44%	108,023 6,584,725	69,216 64% 4,094,579 62% 0 0%	93,079 74% 6,752,892 61% 0 0%	854,399 8,954,258
2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER HHS: DEVELCALL OTHER	9300 DIV OF DEVELOPME 7016 9300 DIV OF DEVELOPME 7016	EARLY INTERVENTION 999 ACQUIRED BRAIN DISCO41 ACQUIRED BRAIN DISCO41	CONTRACTS FOR PL	696 6,192	594 85% 150,895 2,437%	645 92% 6,801 2,219%	9,402 295,876	7,299 78% 365,909 124%	8,722 84% 324,957 113%	11,800 399,500
2014 2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER HHS: DEVELCALL OTHER	9300 DIV OF DEVELOPME 7016 9300 DIV OF DEVELOPME 7016	ACQUIRED BRAIN DISC557 ACQUIRED BRAIN DISC558	MEDICAID WAIVER \$ WAITLIST	2,115,557 0	1,873,102 89% 0 0%	2,322,676 81% 73,001 0%	14,030,404	14,908,071 106% 0 0%	15,404,016 97% 657,005 0%	21,984,382 876,006
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELQALL OTHER HHS: DEVELQALL OTHER HHS: DEVELQALL OTHER	9300 DIV OF DEVELOPME 7016 9300 DIV OF DEVELOPME 7100 9300 DIV OF DEVELOPME 7100	ACQUIRED BRAIN DIS(999 DEVELOPMENTAL SEF 021 DEVELOPMENTAL SEF 022	FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 7100 9300 DIV OF DEVELOPME 7100	DEVELOPMENTAL SEF 024 DEVELOPMENTAL SEF 026	MAINT OTHER THAN ORGANIZATIONAL D	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME7100 9300 DIV OF DEVELOPME7100	DEVELOPMENTAL SEF 027 DEVELOPMENTAL SEF 030	TRANSFERS TO DOI EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME7100 9300 DIV OF DEVELOPME7100 9300 DIV OF DEVELOPME7100	DEVELOPMENTAL SER037 DEVELOPMENTAL SER040 DEVELOPMENTAL SER040	TECHNOLOGY-SOFT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Human 093 Health and Human 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 7100  9300 DIV OF DEVELOPME 7100  9300 DIV OF DEVELOPME 7100	DEVELOPMENTAL SEF 040 DEVELOPMENTAL SEF 042	AUDIT FUND SET AS	7,861 0	8,467 108% 0 0%	8,460 100% 0 0%	69,380	73,309 106%	74,669 98% 0 0%	107,092 0
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 7100 9300 DIV OF DEVELOPME 7100	DEVELOPMENTAL SEF 049 DEVELOPMENTAL SEF 057	TRANSFER TO OTHE BOOKS PERIODICAL	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER HHS: DEVELOALL OTHER	9300 DIV OF DEVELOPME 7100 9300 DIV OF DEVELOPME 7100	DEVELOPMENTAL SER 066	IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010		Health and Humar 093 Health and Humar 093	HHS: DEVEL ALL OTHER HHS: DEVEL ALL OTHER	9300 DIV OF DEVELOPME 7100 9300 DIV OF DEVELOPME 7100	DEVELOPMENTAL SEF 080 DEVELOPMENTAL SEF 102	CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0

2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME7100 DIV OF DEVELOPME7100 DIV OF DEVELOPME7100	DEVELOPMENTAL SEFS DEVELOPMENTAL SEFS DEVELOPMENTAL SEFS	557 MEDICAID WAIVER \$ 558 WAITLIST	29,548,570 1,766,600	19,255,833 65% 0 0% 0 0%	32,381,217 59% 1,589,202 0% 010%	143,477,487 10,017,417	144,446,334 3,355,000	101% 157,231,828 92% 33% 9,011,490 37% 00% 0.0%	202,257,096 14,550,188
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7110 DIV OF DEVELOPME 7110	CHILDREN 0 CHILDREN 1	041 AUDIT FUND SET AS 102 CONTRACTS FOR PI	110 0	7 6% 0 0%	155 4% 0 0%	1,801	2,497	139% 2,528 99% 0% 0 0%	3,065
2014 2014 2014	010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME7110 DIV OF DEVELOPME7110 DIV OF DEVELOPME7110	CHILDREN 5	557 MEDICAID WAIVER 5 558 WAITLIST 999 FCLG	763,217 0	24,114 3% 0 0% 0 0%	763,218 3% 36,485 0%	3,390,536	2,881,680	85% 3,390,538 85% 0% 328,368 0% 0% 0 0%	5,520,788 437,824
2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7164 DIV OF DEVELOPME 7164	NH DESIGNATED REC	121 FOOD INSTITUTIONS 122 RENTS-LEASES OTH	1,334 228 300	903 68% 129 57%	0 0% 2,033 44% 216 60%	7,534 1,252 1,271	8,874 1,062	118% 11,481 77% 85% 1,185 90%	16,132 1,548
2014 2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7164 DIV OF DEVELOPME 7164	NH DESIGNATED REC	024 MAINT OTHER THAN 030 EQUIPMENT NEW R	300	292 97% 0 0%	555 53% 0 0% 455 85%	1,271 473	1,700	359% 2,000 85%	7,251 2,000
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME7164 DIV OF DEVELOPME7164 DIV OF DEVELOPME7164	NH DESIGNATED REC	D39 TELECOMMUNICATION D49 TRANSFER TO OTHE UNEMPLOYMENT CO	1,708	388 0% 0 0% 0 0%	455,85% 0 0% 0 0%	10,464	3,416	0% 4,098 83% 0% 0 0% 0% 0 0%	5,464 0
2014	010 010 010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME7164	NH DESIGNATED REC 0 NH DESIGNATED REC 0 NH DESIGNATED REC 5	66 EMPLOYEE TRAININ	177	178 0% 679 384% 196 93%	0   0% 298   227% 336   58%	1,824 1,352	473	0% 0 0% 239% 3,076 141%	473 6,193 2,837
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7164 DIV OF DEVELOPME 7164 DIV OF DEVELOPME 7164	NH DESIGNATED REC 5 NH DESIGNATED REC 5	550 ASSESSMENT AND (	210 320	196 93% 0 0% 0 0%	336 58% 483 0% 0 0%	1,352 320			2,837 3,805
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVELOPME 7167 DIV OF DEVELOPME 7167	MEDICAID COMPLIANO	30 EQUIPMENT NEW R	0	0 0% 404 0%	167 0% 194 208%	0	1,952		2,000 2,332
2014 2014	010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7167 DIV OF DEVELOPME 7167	MEDICAID COMPLIANO	040 INDIRECT COSTS 041 AUDIT FUND SET AS	0 13	0 0% 11 84%	0 0% 15 75%	0 135	0 141	0% 0 0% 104% 152 93%	204
2014 2014 2014	010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME7167 DIV OF DEVELOPME7167 DIV OF DEVELOPME7167	MEDICAID COMPLIANCE	042 ADDITIONAL FRINGE 066 EMPLOYEE TRAININ 070 IN STATE TRAVEL R	888	498 56% 0 0%	1,104 45% 0 0% 0 0% 0 0%	5,581	3,830	0 0%	10,000 208 626
2014 2014	010 010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7167 DIV OF DEVELOPME 7167	MEDICAID COMPLIANO	080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0%	225	536	239% 1,692 32% 0% 0 0%	1,692
2014 2014 2014	010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVELOPME7172 DIV OF DEVELOPME7172 DIV OF DEVELOPME7172	MEDICAID TO SCHOOL O MEDICAID TO SCHOOL O MEDICAID TO SCHOOL S	141 AUDIT FUND SET AS	2,522	0 0% 2,520 100%	0 0% 2,839 89%	14,028	0	0% 0 0% 140% 15,791 125%	24,508
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVELOPME 7172 DIV OF DEVELOPME 7172	MEDICAID TO SCHOOL 5	MEDICAID TO SCHO	2,980,738	0 0% 3,230,495 108% 0 0%	3,321,234 97% 0 0%	14,893,160	20,343,157	0% 0 0% 137% 16,594,437 123% 0% 0 0%	24,483,094
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7559 DIV OF DEVELOPME 7559	NH BRAIN INJURY PRO	041 AUDIT FUND SET AS 102 CONTRACTS FOR PI	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7559 DIV OF DEVELOPME 7559 DIV OF DEVELOPME 7852	INH BRAIN INJURY PROS	502 PAYMENTS TO PRO 999 FCLG 021 FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	0 0% 0 0% 83 0%	0	0	0% 0 0% 0% 0 0% 0% 750 0%	0 0 1,000
2014 2014	010 010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7852 DIV OF DEVELOPME 7852	INFANT - TODDLER PRO	022 RENTS-LEASES OTH 026 ORGANIZATIONAL D	0	0 0%	83 0% 42 0%	0	0	0% 750 0% 0% 375 0%	1,000 500
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7852 DIV OF DEVELOPME 7852	INFANT - TODDLER PRO	030 EQUIPMENT NEW R 039 TELECOMMUNICATION	0	0 0% 136 0%	0 0% 167 82%	294	879	0% 4,756 0% 0% 1,500 59%	7,500 2,000
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7852 DIV OF DEVELOPME 7852 DIV OF DEVELOPME 7852	INFANT - TODDLER PR	040 INDIRECT COSTS 041 AUDIT FUND SET AS 042 ADDITIONAL FRINGE	0 54 785	0 0% 53 98% 498 63%	0 0% 73 72% 1,104 45%	1,962 4,934	967 3,830		2,852 10,000
2014 2014	010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7852 DIV OF DEVELOPME 7852	INFANT - TODDLER PRICE	066 EMPLOYEE TRAININ 070 IN STATE TRAVEL R	0	109 0% 302 0%	42 262% 0 0%	989	259	0% 375 69% 31% 738 41%	1,000
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7852 DIV OF DEVELOPME 7852 DIV OF DEVELOPME 7852	INFANT - TODDLER PR 1	080 OUT OF STATE TRA 102 CONTRACTS FOR PI 102 PAYMENTS TO PRO	540 1,000	717 133% 556 56% 0 0%	792 91% 1,310 42%	5,984 1,589,488 179,848	662,504	42% 2,082,407 32%	9,000 2,101,000 500,000
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVELOPME 7852 DIV OF DEVELOPME 7855	INFANT - TODDLER PR		0	0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7855 DIV OF DEVELOPME 7858	TBI IMPLEMENTATION 1 SOCIAL SERVICES BLO	102 CONTRACTS FOR PI 121 FOOD INSTITUTIONS	0	0 0% 247 0%	0 0%	94	1,059	0% 0 0% 1,127% 3,232 33%	10,000
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME7858 DIV OF DEVELOPME7858 DIV OF DEVELOPME7858	SOCIAL SERVICES BLOC	030 EQUIPMENT NEW R 037 TECHNOLOGY-HARD 038 TECHNOLOGY-SOFT	0	0 0% 0 0% 0 0%	208 0% 0 0% 0 0%	0	0	0% 1,875 0% 00% 0 0% 0 0% 0 0%	2,500
2014 2014	010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVELOPME 7858 DIV OF DEVELOPME 7858	SOCIAL SERVICES BLO	39 TELECOMMUNICATION INDIRECT COSTS	0	198 0%	125 159% 0 0% 74 55%	0	385	0% 1,125 34% 0% 0 0%	1,500
2014 2014	010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7858 DIV OF DEVELOPME 7858 DIV OF DEVELOPME 7858		141 AUDIT FUND SET AS 142 ADDITIONAL FRINGE 157 BOOKS PERIODICAL	61 358	41 67% 498 139%	908 55%	675 2,951		130% 7,482 51%	1,050 10,000
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7858 DIV OF DEVELOPME 7858 DIV OF DEVELOPME 7858	SOCIAL SERVICES BLO	166 EMPLOYEE TRAININ 167 TRAINING OF PROVI	0	0 0% 0 0% 1,825 0%	0 0% 0 0% 0 0%	212 970	160 2,324	75% 212 75%	1,250 1,500 15,000
2014 2014	010	95 95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7858 DIV OF DEVELOPME 7858	SOCIAL SERVICES BLOO SOCIAL SERVICES BLOO	070 IN STATE TRAVEL R 080 OUT OF STATE TRA	0 2,540	0 0%	0 0%	378 5,364	1,434	379% 1,074 134% 0% 8,000 0%	7,500 8,000
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 7858 DIV OF DEVELOPME 7858 DIV OF DEVELOPME 7858		102 CONTRACTS FOR PI 102 PAYMENTS TO PRO 109 FCLG	55,455 6,915	6,338 11% 2,415 35% 0 0%	56,706 11% 15,078 16% 010%	504,354 39,735		99% 86,643 45%	686,843 150,000
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVELOPME 8134 DIV OF DEVELOPME 8134		062 WORKERS COMPEN	1,560	0 0%	1,319 0% 0 0%	7,559		103% 6,389 122%	11,250
2014 2014	010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVELOPME 8582 DIV OF DEVELOPME 8582	<b>UNEMPLOYMENT COMP</b>	061 UNEMPLOYMENT CO 099 FCLG 021 FOOD INSTITUTIONS	0	0 0% 0 0%	0 0% 0 0%	4,486 0	0	0% 2,500 0% 0% 0 0%	2,500
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME8883 DIV OF DEVELOPME8883 DIV OF DEVELOPME8883	Autism Grant 0	122 RENTS-LEASES OTH 130 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	42 0% 83 0% 42 0%	0	0	0% 375 0% 0% 750 0% 0% 375 0%	500 1,000 500
2014 2014	010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME 8883 DIV OF DEVELOPME 8883	Autism Grant 0 Autism Grant 0	37 TECHNOLOGY-HARD 38 TECHNOLOGY-SOFT	0	0 0%	42 0% 63 0% 0 0% 6 64%	0	0	0% 563 0% 0% 0 0%	500 750 0
2014 2014 2014	010 010 010	95	Health and Humar 093 Health and Humar 093 Health and Humar 093	HHS: DEVELCALL OTHER 9300	DIV OF DEVELOPME8883 DIV OF DEVELOPME8883 DIV OF DEVELOPME8883	Autism Grant 0	041 AUDIT FUND SET AS 068 REMUNERATION 070 IN STATE TRAVEL R	0	4 0% 0 0% 0 0%	6 64% 125 0% 63 0%	0	0	0% 56 8% 0% 1,125 0% 0% 563 0%	75 1,500 750
2014 2014	010 010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVELOPME 8883 DIV OF DEVELOPME 8883	Autism Grant 0	080 OUT OF STATE TRA	0	0 0%	101 0% 5,497 0%	0	0 4,513	0% 913 0%	1,217 65,958
2014 2014	010	95	Health and Humar 093 Health and Humar 093	HHS: DEVELOALL OTHER	DIV OF DEVELOPME 8883	Autism Grant 5 CATEGORY TOTALS	502 PAYMENTS TO PRO	0 38,599,886	0 0% 25,276,577 65%	146 0% 42,184,809 60%	200,191,650	196,310,342	0% 1,313 0% 98% 218,787,282 90%	1,750 293,907,618
2014 2014 2014	010	95	Health and Humar 093 Health and Humar 094 Health and Humar 094		NEW HAMPSHIRE H 7131 NEW HAMPSHIRE H 7131		010 PERSONAL SERVICE 017 FT EMPLOYEES SPE	38,899,412 -1,009	25,602,921 66% 0 0% 0 0%	42,538,539 60% 0 0% 0 0%	203,348,825	0	98% 222,536,597 90% 0% 0 0% 0% 0 0%	298,972,333 0
2014 2014	010 010	95 95	Health and Humar 094 Health and Humar 094	HHS: NEW HAFULL TIME PERSON 9400	NEW HAMPSHIRE H 7131 NEW HAMPSHIRE H 8400	TRANSITIONAL HOUSI O	119 HOLIDAY PAY 110 PERSONAL SERVICE	0 63,758	0 0% 52,207 82%	0 0% 77,583 67%	659,483			0 1,053,984
2014 2014 2014	010 010 010	95	Health and Humar 094 Health and Humar 094 Health and Humar 094	HHS: NEW HAFULL TIME PERSON 9400	NEW HAMPSHIRE H 8400 NEW HAMPSHIRE H 8400 NEW HAMPSHIRE H 8400	ADMINISTRATION 0	112 PERSONAL SERVICE 117 FT EMPLOYEES SPE 119 HOLIDAY PAY	19,761	20,057 102% 0 0% 161 0%	20,079 100% 52 0%	188,628 0 295	191,448 0 1,130	0% 464 0%	261,943 618 206
2014 2014	010	95 95	Health and Humar 094 Health and Humar 094	HHS: NEW HAFULL TIME PERSON 9400 HHS: NEW HAFULL TIME PERSON 9400	NEW HAMPSHIRE H 8410	NHH - FACILITY/PATIEIO	110 PERSONAL SERVICE	382,687 0	387,200 101% 0 0%	420,915 92% 0 0%	3,626,330	3,983,507	110% 3,988,577 100% 0% 0 0%	5,423,802 0
2014 2014 2014	010 010 010	95	Health and Humar 094 Health and Humar 094	HHS: NEW HA FULL TIME PERSON 9400 HHS: NEW HA FULL TIME PERSON 9400			017 FT EMPLOYEES SPE 019 HOLIDAY PAY 010 PERSONAL SERVICE	6,392	0 0% 7,868 123%	3,291 0% 6,794 116%	58,077	68,811	118% 61,730 111%	39,491 68,804
2014 2014 2014	010 010 010	95	Health and Humar 094 Health and Humar 094 Health and Humar 094	HHS: NEW HA FULL TIME PERSOI 9400	NEW HAMPSHIRE H 8750 NEW HAMPSHIRE H 8750	ACUTE PSYCHIATRIC (C	112 PERSONAL SERVICE 117 FT EMPLOYEES SPE	1,363,933 83,992	1,378,914 101% 89,787 107% 0 0%	1,455,840 95% 117,116 77% 28,499 0%	13,064,035 877,454			19,133,553 1,649,458 341,986
2014 2014	010	95 95	Health and Humar 094 Health and Humar 094	HHS: NEW HAFULL TIME PERSONNEL TOTAL	NEW HAMPSHIRE H 8750 ALS	CATEGORY TOTALS	19 HOLIDAY PAY	48,277 1,967,791	39,778 82% 1,975,973 100%	50,875 78% 2,181,044 91%	385,953 18,860,255		101% 20,905,806 91%	448,564 28,422,409
2014 2014 2014	010 010	95	Health and Humar 094 Health and Humar 094 Health and Humar 094	HHS: NEW HAPART TIME TEMP F 9400	NEW HAMPSHIRE H 7131 NEW HAMPSHIRE H 8027 NEW HAMPSHIRE H 8400	IADULT BASIC EDUCATION	DESCRIPTION OF THE PROPERTY OF	0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010 010	95	Health and Humar 094 Health and Humar 094	HHS: NEW HAPART TIME TEMP F 9400 HHS: NEW HAPART TIME TEMP F 9400	NEW HAMPSHIRE H 8750	ACUTE PSYCHIATRIC	050 PERSONAL SERVICE 050 PERSONAL SERVICE 050 PERSONAL SERVICE	7,873 72,194	11,003 140% 66,971 93%	6,573 167% 66,215 101% 72,788 107%	104,721 474,394	78,684 631,233	75% 87,425 90%	108,170 623,314
2014 2014	010	95	Health and Humar 094 Health and Humar 094		NEW HAMPSHIRE H 7131	TRANSITIONAL HOUSING	018 OVERTIME	80,067 -60	77,974 97% 0 0%	72,788 107% 0 0%	579,115 0	709,917	0 0%	731,484 0
2014 2014 2014	010 010 010	95	Health and Humar 094 Health and Humar 094 Health and Humar 094	HHS: NEW HAOVERTIME TOTAL\$ 9400	NEW HAMPSHIRE H 8027 NEW HAMPSHIRE H 8400 NEW HAMPSHIRE H 8410	ADULT BASIC EDUCATOR ADMINISTRATION NHH - FACILITY/PATIENT ACUTE PSYCHIATRIC OF	018 OVERTIME 018 OVERTIME	0 0 8 339	0 0% 6,968 0% 13,939 167%	0 0% 0 0% 7,567 184%	32,908 81,031			51,912 105.781
2014 2014	010	95 95	Health and Humar 094 Health and Humar 094	HHS: NEW HAOVERTIME TOTAL 9400 HHS: NEW HAOVERTIME TOTALS				63,286 71,565	83,607 132% 104,514 146%	51,499 162% 59,066 177%	537,478 651,417	677,090	126% 437,378 155% 132% 545,210 157%	544,459 702,152
2014 2014 2014	010 010 010	95	Health and Humar 094 Health and Humar 094 Health and Humar 094	HHS: NEW HABENEFITS TOTALS 9400	NEW HAMPSHIRE H 7118 NEW HAMPSHIRE H 7119 NEW HAMPSHIRE H 7121	GROUP A TRUST FUNC GROUP B TRUST FUNC GROUP C INDIGENT PAGE	060 BENEFITS 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2014 2014 2014	010	95	Health and Humar 094 Health and Humar 094 Health and Humar 094	HHS: NEW HABENEFITS TOTALS 9400 HHS: NEW HABENEFITS TOTALS 9400	NEW HAMPSHIRE H 7122 NEW HAMPSHIRE H 7123	GROUP C PARTIAL PAIG	060 BENEFITS 060 BENEFITS	0	0 0%	0 0%	0		0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 094 Health and Humar 094	HHS: NEW HABENEFITS TOTALS 9400 HHS: NEW HABENEFITS TOTALS 9400	NEW HAMPSHIRE H 7124 NEW HAMPSHIRE H 7125	GROUP D PATIENT PAID GROUP D MOSES	060 BENEFITS 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2014 2014 2014	010 010	95	Health and Humar 094 Health and Humar 094 Health and Humar 094	HHS: NEW HABENEFITS TOTALS 9400	NEW HAMPSHIRE H 7127 NEW HAMPSHIRE H 7130 NEW HAMPSHIRE H 7131	PROMOTION OF RESE ON THE PROMOTION OF RESE OF THE PROMOTION OF THE PROM	060 BENEFITS	0 0 -343	0 0% 0 0% 0 0%	0   0% 0   0% 0   0%	0		0% 0 0% 0% 0 0% 0% 0 0%	0
2014 2014	010 010 010	95	Health and Humar 094 Health and Humar 094	HHS: NEW HABENEFITS TOTALS 9400 HHS: NEW HABENEFITS TOTALS 9400	NEW HAMPSHIRE H 7999 NEW HAMPSHIRE H 8027	TRANSITIONAL HOUSING DEFAULT ACCOUNTING ADULT BASIC EDUCATOR	060 BENEFITS	0	0 0%	0 0%	0		0 0%	0
2014 2014	010 010 010	95	Health and Humar 094 Health and Humar 094	HHS: NEW HABENEFITS TOTALS 9400 HHS: NEW HABENEFITS TOTALS 9400	NEW HAMPSHIRE H 8028 NEW HAMPSHIRE H 8136	BIOTERRORISM HOSP OF WORKERS COMPENSAGE	060 BENEFITS 060 BENEFITS	0	0 0%	0 0% 0 0% 52,838 76%	0	1 0	0% 0 0%	0
2014	010	195	Health and Humar 094	HHS: NEW HABENEFITS TOTALS 9400	NEW HAMPSHIRE H 8400	ADMINISTRATION 0	060 BENEFITS	42,709	40,400 95%	52,838 76%	419,326	421,632	101% 518,774 81%	704,058

2014 010 2014 010	95 Health and Human 95 Health and Human		HH - FACILITY/PATIEI 060   BENEFITS   NEMPLOYMENT COM 060   BENEFITS	223,999	236,658 106	% 259,542 0	91% 2,069,86 0%	2,423,102 1	117% 2,398,306 101% 0% 0 0%	3,296,816
2014 010 2014 010	95 Health and Human 95 Health and Human	994 HHS: NEW HABENEFITS TOTALS 9400 NEW HAMPSHIRE H 8750 A 994 HHS: NEW HABENEFITS TOTALS 9400 NEW HAMPSHIRE H 8753 SI	CUTE PSYCHIATRIC 060 BENEFITS EXUAL PREDATORS 060 BENEFITS	765,117 0	778,579 102 0 0%					11,265,156
2014 010 2014 010	95 Health and Human 95 Health and Human		H HOSPITAL REVOLV 060 BENEFITS CTIVITY ACCT AGY-0 060 BENEFITS	0	0 0%	0	0% ( 0% ( 0% (	0 0 0	0 0% 0 0 0%	0
2014 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW HABENEFITS TOTALS C	ATEGORY TOTALS  RANSITIONAL HOUSI 046 CONSULTANTS	1,031,481	1,055,637 102		88% 9,591,500 0%	10,461,285 1		15,266,030 0
2014 010 2014 010	95 Health and Human 95 Health and Human	1094	DMINISTRATION   046   CONSULTANTS   HH - FACILITY/PATIE   046   CONSULTANTS	0	0 0% 0 0%	0	0% (	0 0 0	0 0%	0
2014 010 2014	95 Health and Human 95 Health and Human	D94 HHS: NEW H4CONSULTANTS TO 9400 NEW HAMPSHIRE H 8750 A D94 HHS: NEW H4CONSULTANTS TOTALS C.	CUTE PSYCHIATRIC 046 CONSULTANTS ATEGORY TOTALS	0	0 0%	0	0% (	0 0 0	0 0%	0
2014 010 2014 010	95 Health and Human 95 Health and Human	D94 HHS: NEW HACURRENT EXPENS 9400 NEW HAMPSHIRE H 0009 U D94 HHS: NEW HACURRENT EXPENS 9400 NEW HAMPSHIRE H 7118 G	NRESTRICTED INCOM 020 CURRENT EXPENSE ROUP A TRUST FUND 020 CURRENT EXPENSE	0	0 0%	0	0% (	0 0 0	0 0% 0 0 0%	0
2014 010 2014 010	95 Health and Human 95 Health and Human	D94 HHS: NEW HACURRENT EXPENS 9400 NEW HAMPSHIRE H 7119 G D94 HHS: NEW HACURRENT EXPENS 9400 NEW HAMPSHIRE H 7121 G	ROUP B TRUST FUND 020 CURRENT EXPENSE ROUP C INDIGENT P 020 CURRENT EXPENSE	0	0 0% 0 0%		0% (	0 0 0	0 0%	0
2014 010 2014 010	95 Health and Human	094 HHS: NEW H/CURRENT EXPENS 9400 NEW HAMPSHIRE H 7122 G	ROUP C PARTIAL PA 020 CURRENT EXPENSE ROUP C JAFFREY SU 020 CURRENT EXPENSE	0	0 0% 0 0%	0	0% (	0 0 0	0 0% 0 0 0%	0
2014 010 2014 010	95 Health and Human	194 HHS: NEW HACURRENT EXPENS 9400 NEW HAMPSHIRE H 7124 IG	ROUP D PATIENT PAI020 CURRENT EXPENSE	0	0 0% 0 0%	0	0% (	0 0 0	0 0% 0 0 0%	0
2014 010 2014 010	95 Health and Human	1994 HHS: NEW HACURRENT EXPENS 9400 NEW HAMPSHIRE H 7127 P. 1994 HHS: NEW HACURRENT EXPENS 9400 NEW HAMPSHIRE H 7130 N	ROUP D MOSES 020 CURRENT EXPENSE ROMOTION OF RESE 020 CURRENT EXPENSE URSING EDUCATION 020 CURRENT EXPENSE	0	0 0% 0 0%	0	0% (	0 0 0	0 0% 0 0 0%	0
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/CURRENT EXPENS 9400 NEW HAMPSHIRE H 7131 TI	RANSITIONAL HOUSII020 CURRENT EXPENSE DULT BASIC EDUCATIO20 CURRENT EXPENSE	0	0 0% 0 0%	0	0% (	0 0 0	0 0 0%	0
2014 010 2014 010	95 Health and Human	94 HHS: NEW H/CURRENT EXPENS 9400 NEW HAMPSHIRE H 8028 B	IOTERRORISM HOSP 020 CURRENT EXPENSE ORKERS COMPENS 020 CURRENT EXPENSE	0	0 0% 0 0%	0	0% (	0 0 0		0
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/CURRENT EXPENS 9400 NEW HAMPSHIRE H 8400 A	DMINISTRATION 020 CURRENT EXPENSE HH - FACILITY/PATIEI 020 CURRENT EXPENSE	6,254 52,745	3,051 49° 47,915 91°	6 4,011	76% 47,57 109% 535,910	7 28,417 6 0 463,775 8	30,515 93%	45,067 575,597
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW H/CURRENT EXPENS 9400 NEW HAMPSHIRE H 8583 U	NEMPLOYMENT COM 020 CURRENT EXPENSE CUTE PSYCHIATRIC 020 CURRENT EXPENSE	0 10,634	0 0% 8,608 819			ol old		97,947
2014 010 2014 010	95 Health and Human 95 Health and Human	994 HHS: NEW H-CURRENT EXPENS 9400 NEW HAMPSHIRE H 8753 SI 994 HHS: NEW H-CURRENT EXPENS 9400 NEW HAMPSHIRE H 9064 N	EXUAL PREDATORS 020 CURRENT EXPENSE H HOSPITAL REVOLV 020 CURRENT EXPENSE	0	0 0% 0 0%	0	0% (	0 0 0		0
2014 010 2014	95 Health and Human 95 Health and Human	1994	CTIVITY ACCT AGY-0 020 CURRENT EXPENSE ATEGORY TOTALS	0 69,633	0 0% 59,574 869	0 6 59,414		0 0 0 5 568,713 8	0% 0 0% 38% 547,405 104%	0 718,611
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW H-ALL OTHER 9400 NEW HAMPSHIRE H-7118 G 094 HHS: NEW H-ALL OTHER 9400 NEW HAMPSHIRE H-7118 G	ROUP A TRUST FUND 554 TRUST FUND EXPEN	11,656	6,163 539 0 0%	6 24,005 0		75,370 1	110% 140,873 54% 0% 0 0%	176,982 0
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW H-ALL OTHER 9400 NEW HAMPSHIRE H-7119 G 094 HHS: NEW H-ALL OTHER 9400 NEW HAMPSHIRE H-7119 G	ROUP B TRUST FUND 554 TRUST FUND EXPEN	0	10,794 164				235% 29,384 113%	54,810 0
2014 010 2014 010	95 Health and Human 95 Health and Human	D94         HHS: NEW HARLL OTHER         9400         NEW HAMPSHIRE H 7121         G           D94         HHS: NEW HALL OTHER         9400         NEW HAMPSHIRE H 7121         G	ROUP C INDIGENT P 954 TRUST FUND EXPEN ROUP C INDIGENT P 999 FCLG ROUP C PARTIAL PA 054 TRUST FUND EXPEN	1,216 0	0 0% 2,863 235 0 0%			5 17,225 2 0 0 0	0 0%	28,200 0
2014 010 2014 010	95 Health and Human 95 Health and Human	9400 NEW HAMPSHIRE H 7122 G	ROUP C PARTIAL PA 999 FCLG	0	0 0%		0% (	0 0 0	0% 15,140 0% 0% 0 0%	20,187
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW HAALL OTHER 9400 NEW HAMPSHIRE H 7123 G	ROUP C JAFFREY SU054 TRUST FUND EXPEN ROUP C JAFFREY SU999 FCLG ROUP D PATIENT PA 054 TRUST FUND EXPEN	0	0 0% 0 0% 0 0%	474	0%	0 0 0	0% 4,263 0%	5,684 0
2014 010 2014 010	95 Health and Human 95 Health and Human	D94 HHS: NEW HÄALL OTHER 9400 NEW HAMPSHIRE H7124 G 194 HHS: NEW HÄALL OTHER 9400 NEW HAMPSHIRE H7124 G	ROUP D PATIENT PA 054   TRUST FUND EXPEN	0	0 0% 0 0% 0 0%	0 0 1,450	0% 1,31: 0% (	0 00		1,312 0
2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW HAALL OTHER 9400 NEW HAMPSHIRE H/7125 IG	ROUP D MOSES	350 0	0 0% 0 0% 172 0%	1,450	0%	olo olo	0% 1,450 0% 0% 0 0% 164% 7,017 89%	1,450
2014 010	95 Health and Human 95 Health and Human		ROMOTION OF RESE 054 TRUST FUND EXPEN ROMOTION OF RESE 999 FCLG URSING EDUCATION 054 TRUST FUND EXPEN	0	172 0% 0 0% 0 0%	0	0% 3,810 0% (	olo olo		10,362
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 7130 N	URSING EDUCATION 999 FCLG	1,705	0 0% 0 0% 0 0%	1,752	0% 9,475 0% 0%	10,013 1	106% 9,734 103% 10% 0 0% 10% 0 0%	10,135
2014 010 2014 010	95 Health and Human 95 Health and Human	D94         HHS: NEW HALL OTHER         9400         NEW HAMPSHIRE H7131         TI           D94         HHS: NEW HALL OTHER         9400         NEW HAMPSHIRE H7131         TI	RANSITIONAL HOUSI 021 FOOD INSTITUTIONS RANSITIONAL HOUSI 022 RENTS-LEASES OTH RANSITIONAL HOUSI 023 HEAT ELECTRICITY	0	0 0% 0 0% 0 0%		0% (	0 00	0 0%	0
2014 010 2014 010	95 Health and Human 95 Health and Human	094         HHS: NEW HÄALL OTHER         9400         NEW HAMPSHIRE H7131         TI           094         HHS: NEW HÄALL OTHER         9400         NEW HAMPSHIRE H7131         TI	RANSITIONAL HOUSI[023   HEAT ELECTRICITY   RANSITIONAL HOUSI[030   EQUIPMENT NEW R RANSITIONAL HOUSI[041   AUDIT FUND SET AS	0	0 0%	0	0% (	0 00	0/0%	0
2014 010 2014 010	95 Health and Human	994 HHS: NEW HÁALL OTHER 9400 NEW HAMPSHIRE H7131 TI 994 HHS: NEW HÁALL OTHER 9400 NEW HAMPSHIRE H7131 TI 994 HHS: NEW HÁALL OTHER 9400 NEW HAMPSHIRE H7131 TI	RANSITIONAL HOUSI[041   AUDIT FUND SET AS RANSITIONAL HOUSI[048   CONTRACTUAL MAII] RANSITIONAL HOUSI[070   IN STATE TRAVEL R	0	0 0%	0	0% (	0 00	0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Human	994 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H/7131 TI	RANSITIONAL HOUSI 075 GRANTS SUBSIDIES	0	0 0%		0% 0 0% 0 0% 0	0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010	95 Health and Human	194 HHS: NEW HAALL OTHER 9400 NEW HAMPSHIRE H/7131 TI	RANSITIONAL HOUSI 080 OUT OF STATE TRA RANSITIONAL HOUSI 101 MEDICAL PAYMENTS RANSITIONAL HOUSI 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%		0% (0% (0% (0% (0% (0% (0% (0% (0% (0% (	0 00	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 010 2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 7131 TI	RANSITIONAL HOUSII 102 CONTRACTS FOR PI RANSITIONAL HOUSII 999 FCLG DULT BASIC EDUCAT 999 FCLG	0	0 0%	0	0% 0% 0%	0 00		0
2014 010 2014 010 2014 010	95 Health and Human 95 Health and Human 95 Health and Human	9400 NEW HAMPSHIRE H 8028 B	IOTERRORISM HOSP 054 TRUST FUND EXPEN IOTERRORISM HOSP 999 FCLG	464	0 0%	610		7,325 2		7,325
2014 010 2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8136 W	/ORKERS COMPENS/999 FCLG /ORKERS COMPENS/999 FCLG /ORKERS COMPENS/999 FCLG	33,955	0 0% 0 0% 0 0%	45,213		7 172,598 1		1,073,498
2014 010 2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8400 A	DMINISTRATION 026 ORGANIZATIONAL D DMINISTRATION 030 EQUIPMENT NEW R	0	0 0% 0 0% 2,911 0%	0	0% 2,93 0% 1,40		100% 2,944 100%	2,944 5 115,508
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8400 A	DMINISTRATION 030 EQUIPMENT NEW ALL DMINISTRATION 039 TELECOMMUNICATION DMINISTRATION 040 INDIRECT COSTS	0 43,990	98,000 223	0	0%	0 0	0 0%	0 98,000
2014 010 2014 010	95 Health and Human 95 Health and Human	9400 NEW HAMPSHIRE H 8400 A	DMINISTRATION 041 AUDIT FUND SET AS DMINISTRATION 042 ADDITIONAL FRINGE	0	0 0% 1,776 0%	0	73,15° 0% 333 0% 27,190	5 343 1	103% 476 72%	636 27,737
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8400 A	DMINISTRATION 057 BOOKS PERIODICAL DMINISTRATION 068 REMUNERATION	0	0 0%	0	0% 48,28 0%	2 63,159 1	131% 64,573 98%	64,573
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW HÂALL OTHER 9400 NEW HAMPSHIRE H8400 AI	DMINISTRATION 070 IN STATE TRAVEL R DMINISTRATION 080 OUT OF STATE TRA	5	0 0% 0 0% 0 0%	22	0% 38 0% 3	0 0 0 5 66 1 5 3,769 1	17% 1,684 4% 10,822% 4,996 75%	3,000 6,000
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8400 A	DMINISTRATION         102         CONTRACTS FOR PI           DMINISTRATION         999         FCLG           HH - FACILITY/PATIEI 022         RENTS-LEASES OTH	0	0 0%	0	0% 3: 0% 0 0% 0		0% 0 0% 0% 0 0%	0
2014 010 2014 010	95 Health and Humar ( 95 Health and Humar (	9400 NEW HAMPSHIRE H 8410 N	HH - FACILITY/PATIE 023 HEAT ELECTRICITY	3,212 83,666	2,469 779 153,455 183	1% 81,286	189% 672,999		98% 653,856 101%	44,493 760,004
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8410 N	HH - FACILITY/PATIE 024 MAINT OTHER THAN HH - FACILITY/PATIE 027 TRANSFERS TO DOI	4,056 0	5,315 131 0 0%	% 6,094 0	87% 28,270 0%	40,919 1 0 0 0	0 0%	80,906 0
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8410 N	HH - FACILITY/PATIEI 028 TRANSFERS TO GET HH - FACILITY/PATIEI 030 EQUIPMENT NEW R	20,217	139,684 691	0	0%	309,816 1	0 0%	1,032,783
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8410 N	HH - FACILITY/PATIE 035 SHARED SERVICES HH - FACILITY/PATIE 037 TECHNOLOGY-HARI	0	0 0%		0% ( 0% (	0 0 0		0
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW HAALL OTHER 9400 NEW HAMPSHIRE H8410 N	HH - FACILITY/PATIE 038 TECHNOLOGY-SOFT HH - FACILITY/PATIE 039 TELECOMMUNICATION TO THE PAGE OF T	0	0 0% 19,148 0%	13,125	146%	117,181		157,500
2014 010 2014 010 2014 010	95 Health and Humar 95 Health and Humar 95 Health and Humar	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8410 N	HH - FACILITY/PATIEI 040 INDIRECT COSTS HH - FACILITY/PATIEI 041 AUDIT FUND SET AS HH - FACILITY/PATIEI 042 ADDITIONAL FRINGE	0	0 0% 0 0% 7,207 0%	0	0% 1,91 0% 1,032			4,175 112,527
2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8410 N	HH - FACILITY/PATIEI042 ADDITIONAL FRINGE HH - FACILITY/PATIEI047 OWN FORCES MAIN HH - FACILITY/PATIEI048 CONTRACTUAL MAII	13,656 24,494	25,655 188 56,389 230	17,884	143% 146,17	7 176,320 1	121% 191,440 92%	200,000 377,066
2014 010 2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8410 N	HH - FACILITY/PATIEI048 CONTRACTORL MAII  HH - FACILITY/PATIEI049 TRANSFER TO OTHE  HH - FACILITY/PATIEI070 IN STATE TRAVEL RI	198,335	104,097 529 0 0%					964,679 0
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8410 N	HH - FACILITY/PATIE 1080 OUT OF STATE TRA HH - FACILITY/PATIE 102 CONTRACTS FOR PI	73,443	94,331 128	0 9% 80,920	0% (17% 710,21	0 00	0 0%	1,052,469
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8410 N 94 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8583 U	HH - FACILITY/PATIE 1999 FCLG NEMPLOYMENT COM 061 UNEMPLOYMENT CO	5,332	0 0%	0 6,446	0%	0 0	0/0%	93,609
2014 010 2014 010	95 Health and Human 95 Health and Human	D94         HHS: NEW H_ALL OTHER         9400         NEW HAMPSHIRE H 8583         U           D94         HHS: NEW H_ALL OTHER         9400         NEW HAMPSHIRE H 8750         A	NEMPLOYMENT COM 999 FCLG CUTE PSYCHIATRIC 026 ORGANIZATIONAL D	0	0 0%	0	0%	00	0/0%	0
2014 010 2014 010	95 Health and Human 95 Health and Human	D94         HHS: NEW HAALL OTHER         9400         NEW HAMPSHIRE H 8750         AI           D94         HHS: NEW HAALL OTHER         9400         NEW HAMPSHIRE H 8750         AI	CUTE PSYCHIATRIC 030 EQUIPMENT NEW R CUTE PSYCHIATRIC 037 TECHNOLOGY-HARD	0	0 0% 0 0% 0 0%		0% ( 0% (	0 0 0	0/0%	0
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8750 A	CUTE PSYCHIATRIC 038   TECHNOLOGY-SOFT	0	0 0%		0% (	0 0 0	0% 0 0% 0% 0 0%	0
2014 010 2014 010	95 Health and Human 95 Health and Human	094 HHS: NEW H-ALL OTHER 9400 NEW HAMPSHIRE H-8750 At 094 HHS: NEW H-ALL OTHER 9400 NEW HAMPSHIRE H-8750 At	CUTE PSYCHIATRIC 040 INDIRECT COSTS CUTE PSYCHIATRIC 041 AUDIT FUND SET AS	0	0 0% 0 0%	0	0% ( 0% 6,05			0 5,101
2014 010 2014 010	95 Health and Human 95 Health and Human	194 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8750 A	CUTE PSYCHIATRIC 042 ADDITIONAL FRINGE CUTE PSYCHIATRIC 051 CONSULTANTS BEN	154,320 0	39,165 25° 0 0%		17% 274,321 0% (	2 306,681 1	0 0%	611,504 0
2014 010 2014 010	95 Health and Human 95 Health and Human	094         HHS: NEW HALL OTHER         9400         NEW HAMPSHIRE H 8750         AI           094         HHS: NEW HALL OTHER         9400         NEW HAMPSHIRE H 8750         AI	CUTE PSYCHIATRIC 054 TRUST FUND EXPEN CUTE PSYCHIATRIC 057 BOOKS PERIODICAL	0	0 0% 0 0%		0% ( 0% (	0 0 0	0% 0 0% 0% 0 0%	0
2014 010 2014 010	95 Health and Human 95 Health and Human		CUTE PSYCHIATRIC 066 EMPLOYEE TRAININ CUTE PSYCHIATRIC 070 IN STATE TRAVEL R	0	1,885 0% 0 0%	0	0% 4,174 0% (	0 0	0 0%	25,000 0
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8750 A	CUTE PSYCHIATRIC 075 GRANTS SUBSIDIES CUTE PSYCHIATRIC 080 OUT OF STATE TRA	0	0 0% 0 0%	0	0% (	0 0 0	0 0%	0
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8750 A	CUTE PSYCHIATRIC 100 PRESCRIPTION DRU CUTE PSYCHIATRIC 101 MEDICAL PAYMENTS	69,171 51,020	144,595 209 55,893 110	1% 56,230	99% 496,00	7 466,733 9	34% 546,658 85%	1,521,650 762,254
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 8750 A	CUTE PSYCHIATRIC 102 CONTRACTS FOR PI CUTE PSYCHIATRIC 501 PAYMENTS TO CLIE	1,512,542 3,712	1,216,938 809 3,881 105				132% 43,244 90%	9,250,538 59,400
2014 010 2014 010	95 Health and Human 95 Health and Human	1994         HHS: NEW HÄALL OTHER         9400         NEW HAMPSHIRE H8750         AI           1994         HHS: NEW HÄALL OTHER         9400         NEW HAMPSHIRE H8750         AI	CUTE PSYCHIATRIC 512 TRANSPORTATION ( CUTE PSYCHIATRIC 523 CLIENT BENEFITS	0	0 0%	0	0% 9	0 0	0% 0 0% 351% 345 171%	2,213
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H 8753 S	CUTE PSYCHIATRIC 1999 FCLG EXUAL PREDATORS 102 CONTRACTS FOR PI	0 215	0 0%	488				55,000
2014 010 2014 010	95 Health and Human	094 HHS: NEW H/ALL OTHER 9400 NEW HAMPSHIRE H 9064 N	EXUAL PREDATORS 999 FCLG H HOSPITAL REVOLV030 EQUIPMENT NEW R	0	0 0%			0 0 0		1,714
2014 010 2014 010	95 Health and Human 95 Health and Human	94 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H9064 N 94 HHS: NEW HALL OTHER 9400 NEW HAMPSHIRE H9064 N	H HOSPITAL REVOLV 054 TRUST FUND EXPEN H HOSPITAL REVOLV 999 FCLG	0	0 0%	0	0% 7,23 0%	4 0 0 0 0 0	0% 19,974 0% 0% 0 0%	19,974 0

2014 2014		95 Health and Humar 09 95 Health and Humar 09	94 HHS: NEW HAAGENCY TOTALS	CATEGORY TOTALS	2,317,311 5,537,848	2,192,787 959 5,466,460 999	7,072,152	77% 39,464,459	5 41,560,883 1	05% 46,999,924 88%	18,902,903 64,743,589
	010 010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISTULL TIME PERSON 9500 OFFICE OF THE CON 5000	COMMISSIONER'S OFF010 PERSONAL SERVIC COMMISSIONER'S OFF011 PERSONAL SERVIC COMMISSIONER'S OFF012 PERSONAL SERVIC	9,238 56,858	30,398 131 17,316 187 59,419 105	% 12,628	137% 121,67		19% 166,321 87%	395,834 210,517
2014	010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSON 9500 OFFICE OF THE CON 5000	COMMISSIONER'S OFF017 FT EMPLOYEES SPI OMH PARTNERSHIP G 010 PERSONAL SERVIC	0	59,419 105 0 0% 0 0%	0	0% 484,441 0% 20,823	0 00	0 0%	892,800
	010	95 Health and Humar 05 95 Health and Humar 05 95 Health and Humar 05	95 HHS: COMMIS FULL TIME PERSON 9500 OFFICE OF THE CON 5025	EMPLOYEE ASSISTAN 010 PERSONAL SERVIC EMPLOYEE ASSISTAN 017 FT EMPLOYEES SPI		27,899 103 0 0%					378,037
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSON 9500 OFFICE OF THE CON 5025	EMPLOYEE ASSISTAN 019 HOLIDAY PAY OFFICE OF BUSINESS 010 PERSONAL SERVIC	0 E 199,484	-314 0% 222,386 111	% 249,634	0% 16- 89% 1,754,71	4 0 0 7 2,122,726 1	0 0%	0 3,108,521
	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CON 5676 95 HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CON 5676	OFFICE OF BUSINESS 012 PERSONAL SERVIC OFFICE OF BUSINESS 017 FT EMPLOYEES SPI	21.531	11,068 51%	6 27,410	40% 229,37	5 230,729 1	01% 292,011 79%	387,947 0
2014 2014	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CON 5951	OFFICE OF BUSINESS 019 HOLIDAY PAY OFFICE OF MIN HLTH 010 PERSONAL SERVIC	0 11,811	0 0% 0 0% 0 0%		0% (0% 88) 0% 112,493	0 0 0 8 0 0 3 0 0		0
	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CON 5958	OFFICE OF MIN HLTH (012   PERSONAL SERVIC REFUGEE CASH & ME(010   PERSONAL SERVIC	5,697 7,530	0 0%	0	0% 112,49: 0% 54,12' 0% 45,19: 0%	1 0 0	0 0%	0
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSON 9500 OFFICE OF THE CON 5993	HEALTH PROF OPPOR 010 PERSONAL SERVIC HEALTH PROF OPPOR 059 TEMP FULL TIME	7,139	0 0%	0	0% 85,600 0% 85,600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0 0% 1% 0 0%	0
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CON7178	HOMELAND SECURITY 010 PERSONAL SERVIC HOMELAND SECURITY 017 FT EMPLOYEES SPI	0	0 0% 0 0%		0% (	0 00	0 0%	0
2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9500 OFFICE OF THE CON 7178	HOMELAND SECURITY 019 HOLIDAY PAY HOMELAND SECURITY 059 TEMP FULL TIME	5,742	0 0% 5,957 104		97% 54,83i		0 0% 04% 58,405 98%	79,804
	010 010 010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9510 OFFICE OF IMPROV 5695	IMPROVEMENT, INTEG 010 PERSONAL SERVIC IMPROVEMENT, INTEG 011 PERSONAL SERVIC IMPROVEMENT, INTEG 012 PERSONAL SERVIC	180,031 0	0 0% 0 0% 0 0%		0% 1,722,98 0%	8 0 0 0 0 0		0
	010	95 Health and Humar 05 95 Health and Humar 05 95 Health and Humar 05	95 HHS: COMMISFULL TIME PERSO(9510 OFFICE OF IMPROV(5959	OFFICE OF REIMBURS 010 PERSONAL SERVIC OFFICE OF REIMBURS 012 PERSONAL SERVIC	27,701	0 0% 0 0%	0	0% 267,94	1 00		0
2014	010	95 Health and Humar 09	95 HHS: COMMISTULL TIME PERSO(19510 OFFICE OF IMPROV(7935	IMPROVEMT/INTEGRIT 010 PERSONAL SERVIC	e ol	211,930 0%	276,465	77%	0 2,148,616 0	9% 2,488,187 86% 9% 0.0%	3,317,582
2014 2014	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSON 9510 OFFICE OF IMPROV 7935 95 HHS: COMMIS FULL TIME PERSON 9520 OFFICE OF PROGRA 5143	IMPROVEMT/INTEGRIT 019 HOLIDAY PAY CHILD CARE LICENSIN 010 PERSONAL SERVIC	0 48,483	0 0% 46,799 97%	101 54,288	0% 86% 498,35	0 544 0 4 435,210 8		1,206 762,619
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSON 9520 OFFICE OF PROGRA 5143 95 HHS: COMMIS FULL TIME PERSON 9520 OFFICE OF PROGRA 5143	CHILD CARE LICENSIN 017 FT EMPLOYEES SPI CHILD CARE LICENSIN 019 HOLIDAY PAY	0	0 0%	0 17	0%	0 00	0 0% 0 155 0%	206
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSOI 9520 OFFICE OF PROGRA5146	HEALTH FACILITIES A 010 PERSONAL SERVIC HEALTH FACILITIES A 017 FT EMPLOYEES SPI	138,818	126,529 919 0 0%		79% 1,308,82° 0% (211%)	0 00	0 0%	2,079,356 0
2014 2014 2014	010 010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9520 OFFICE OF PROGRA 5680	HEALTH FACILITIES AL019 HOLIDAY PAY LEGAL SERVICES 010 PERSONAL SERVIC LEGAL SERVICES 011 PERSONAL SERVIC	0 E 206,675	181 0% 178,721 869 0 0%	86 6 212,965		0 1,429 0 0 1,792,495 9		1,033 2,743,850
2014 2014 2014	010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISTULL TIME PERSON 9520 OFFICE OF PROGRA 5680	LEGAL SERVICES 011 PERSONAL SERVIC LEGAL SERVICES 012 PERSONAL SERVIC LEGAL SERVICES 017 FT EMPLOYEES SPI	18,703	30,921 165 0 0%	% 29,182 0	106% 180,374	4 289,256 1		391,650
2014 2014 2014	010	95 Health and Humar 05 95 Health and Humar 05 95 Health and Humar 05	SO THE COMMING OF THE PERSON OF THE GITTE OF THE GITTE	LEGAL SERVICES 019 HOLIDAY PAY COMMUNITY RESIDEN 010 PERSONAL SERVIC	285 23,981	0 0% 0 0% 24,531 102	0 109 % 26,819	0% 53! 91% 231,02	9 0 0	0% 206 0%	206 353,065
2014 2014 2014	010	95 Health and Humar 05 95 Health and Humar 05 95 Health and Humar 05	95 HHS: COMMIS FULL TIME PERSON 9520 OFFICE OF PROGRA 5682	COMMUNITY RESIDEN 017 FT EMPLOYEES SPI COMMUNITY RESIDEN 019 HOLIDAY PAY	0	0 0% 0 0%	0	0%	0 00	002% 258,366 91% 0 0% 0% 155 0%	0 206
	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9520 OFFICE OF PROGRA 5683 95 HHS: COMMISFULL TIME PERSON 9520 OFFICE OF PROGRA 5683	OPERATIONS SUPPOR 010 PERSONAL SERVIC OPERATIONS SUPPOR 011 PERSONAL SERVIC	51,684 8,464	52,524 102 8,591 101				03% 509,727 99%	696,945 113,587
2014 2014	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9520 OFFICE OF PROGRA 5683 95 HHS: COMMISFULL TIME PERSON 9520 OFFICE OF PROGRA 5683	OPERATIONS SUPPOR 012 PERSONAL SERVIC OPERATIONS SUPPOR 017 FT EMPLOYEES SPI	12,527	6,126 499 0 0%	0	42% 121,109 0%	0 00	0 0%	190,006
2014 2014	010 010	95 Health and Humar 09 95 Health and Humar 09		OMBUDSMAN 010 PERSONAL SERVIC OMBUDSMAN 012 PERSONAL SERVIC	17,631 6,036	17,905 102 6,126 102	% 6,125	100% 58,54	9 185,538 1 1 59,311 1	01% 59,406 100%	265,556 80,844
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSOI 9520 OFFICE OF PROGRA 5696	OMBUDSMAN 017 FT EMPLOYEES SPI OMBUDSMAN 019 HOLIDAY PAY	0	0 0% 0 0%		0% (	0 00	% 0 0% 196 158 0%	210
	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSOI 9530 OFFICE OF ADMINIS 5677	BUREAU OF HUMAN R 010 PERSONAL SERVIC BUREAU OF HUMAN R 017 FT EMPLOYEES SPI MANAGEMENT SUPPO 010 PERSONAL SERVIC	81,781	80,976 999 0 0%	6 95,318 0	85% 819,74 0%	3 721,366 8 0 0 0	0 0%	1,258,539
2014 2014 2014	010 010 010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSOI 9530 OFFICE OF ADMINIS 5687	DHHS DISTRICT OFFIC 010 PERSONAL SERVIC DHHS DISTRICT OFFIC 017 FT EMPLOYEES SPI	55,979	0 0% 37,832 689 0 0%	6 41,994	90% 581,144	6 351,081 6	9% 0 0% 60% 435,966 81% 9% 0 0%	555,862
2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSON 9540 OFFICE OF INFORM 0917	HIE FEDERAL FUNDS 010 PERSONAL SERVIC HIE FEDERAL FUNDS 012 PERSONAL SERVIC	4,659	0 0%	0	0% 24,04 0% 55,27		9% 0 0% 9% 0 0%	0
2014 2014	010	95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSON 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 010 PERSONAL SERVIC OFFICE OF INFORMAT 011 PERSONAL SERVIC	27,950	37,735 135 7,705 0%	6 191	99% 275,824	4 338,624 1 0 61,644 0	23% 374,488 90%	530,582 74,296
2014 2014	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9540 OFFICE OF INFORM 5952 95 HHS: COMMISFULL TIME PERSON 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 012 PERSONAL SERVIC OFFICE OF INFORMAT 017 FT EMPLOYEES SPI	41,425 0	52,089 126 0 0%	% 49,560	105% 375,05i	0 0 0	34% 448,700 112%	653,787
2014 2014	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9560 OFF MEDICAID - BU\$6126	MEDICAID ADMINISTR/010 PERSONAL SERVIC MEDICAID ADMINISTR/012 PERSONAL SERVIC	E 210,935 45,704	0 0% 0 0%	0	0% 1,957,920 0% 427,200	0 0		0
	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9570 DIV. OF CHILD SUPF 5684 95 HHS: COMMISFULL TIME PERSON 9570 DIV. OF CHILD SUPF 5684	CHILD SUPPORT LEGA 010 PERSONAL SERVIC CHILD SUPPORT LEGA 017 FT EMPLOYEES SPI	84,444	0 0% 0 0%		0% 817,59 0% 0	0 0 0	0 0%	0
2014 2014 2014	010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSON 9570 DIV. OF CHILD SUPFI6128	CHILD SUPPORT SERV010 PERSONAL SERVIC CHILD SUPPORT SERV012 PERSONAL SERVIC CHILD SUPPORT SERV017 FT EMPLOYEES SPI	437,857 6,455	0 0% 0 0% 0 0%	0	0% 4,399,32 0% 62,82	4 00	0 0% 0 0%	0
2014 2014 2014	010 010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISTULL TIME PERSON 9570 DIV. OF CHILD SUPFIG128	CHILD SUPPORT SERV019 HOLIDAY PAY	0	0 0% 0 0% 0 0%		0% (0 0% 60 0% 91.37	0 0 0 7 0 0 4 10,428 1	0 0%	0
2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISTULL TIME PERSON 9580 COMMUNITY BASED 5192 95 HHS: COMMISTULL TIME PERSON 9580 COMMUNITY BASED 5192	DIRECTOR'S OFFICE 010 PERSONAL SERVIC DIRECTOR'S OFFICE 012 PERSONAL SERVIC DIRECTOR'S OFFICE 017 FT EMPLOYEES SPI	20,938	0 0%		0% 91,37- 0% 261,144 0%		0 0%	0
2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISTULL TIME PERSON 9580 COMMUNITY BASED 5306 95 HHS: COMMISTULL TIME PERSON 9581 DCBCS DIABILITY D(5193	SYSTEM OF CARE GR. 010 PERSONAL SERVIC MEDICAL AND CLIENT 010 PERSONAL SERVIC	E 44,240	0 0%	0	0%	0 00	9% 0 0% 9% 0 0%	0
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISTULL TIME PERSON 9582 DCBCS TOBEY SCH (5822 )	TOBEY SCHOOL 010 PERSONAL SERVIC TOBEY SCHOOL 012 PERSONAL SERVIC		0 0% 0 0% 0 0%	0	0% 433,431 0% 0 0% 0 0% 0	0 00	0 0% 0 0%	0
2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS; COMMISFULL TIME PERSOT 9583 DCBCS BHHS 7176	TOBEY SCHOOL 019 HOLIDAY PAY HOUSING - SHELTER F010 PERSONAL SERVIC	0 E 4,426	0 0%	0	0% 39,974		0 0%	0
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISFULL TIME PERSOI 9583 DCBCS BHHS 7177	EMERGENCY SHELTER 010 PERSONAL SERVIC PERSONAL SERVIC	0	0 0%		0% 229,300 0%	0 00	0 0%	0
2014 2014 2014	010 010 010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSON 9584 DCBCS TREATMENT 1387	EMERGENCY SHELTER017 FT EMPLOYEES SPI TREATMENT - PREVEN010 PERSONAL SERVIC GOVERNORS COMMIS 010 PERSONAL SERVIC	12,162	0 0% 0 0% 0 0%	0	0% 115,89 0%	7 00		0
	010	95 Health and Human 05 95 Health and Human 05 95 Health and Human 05	95 HHS: COMMIS FULL TIME PERSON 9584 DCBCS TREATMENT 3079	TREATMENT AND PRE 010 PERSONAL SERVICE TREATMENT AND PRE 012 PERSONAL SERVICE		0 0%	0	0% 432,48 0% 66,21	0 0 0		0
	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSOI 9584 DCBCS TREATMENT 3079	TREATMENT AND PRE 017 FT EMPLOYEES SPI ALCOHOL AND OTHER 010 PERSONAL SERVIC	0	0 0% 0 0%		0% ( 0% 211,97)	0 0 0		0
2014 2014	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS FULL TIME PERSON 9584 DCBCS TREATMENT 5367 95 HHS: COMMIS FULL TIME PERSON 9584 DCBCS TREATMENT 5367	TIRRELL HOUSE 010 PERSONAL SERVIC TIRRELL HOUSE 019 HOLIDAY PAY	0	0 0%		0%	0 00	0% 0 0% 0% 0 0%	0
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISTULL TIME PERSOI 9584 DCBCS TREATMENT 5370	ALCOHOL EDUCATION 010 PERSONAL SERVIC MULTIPLE OFFENDER 010 PERSONAL SERVIC	3,917	0 0%	0	0% 36,28 0%	9 00	9% 0 0% 9% 0 0%	0
2014 2014 2014	010 010 010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	HHS: COMMISTULL TIME PERSO  9584   DCBCS TREATMEN  5370     HHS: COMMISTULL TIME PERSO  9584   DCBCS TREATMEN  5381     HHS: COMMISTULL TIME PERSO  9584   DCBCS TREATMEN  5382	MULTIPLE OFFENDER 019 HOLIDAY PAY STRATEGIC PREVENT 010 PERSONAL SERVIC ALCOHOL - OTHER DR 010 PERSONAL SERVIC	0	0 0% 0 0% 0 0%	0	0%	0 00	9% 0 0% 9% 0 0% 9% 0 0%	0
2014 2014 2014	010	95 Health and Humar 05 95 Health and Humar 05 95 Health and Humar 05	95 HHS: COMMISFULL TIME PERSOI 9584 DCBCS TREATMENT 5957	SAMHSA GRANTS 010 PERSONAL SERVIC SAMHSA GRANTS 059 TEMP FULL TIME		0 0%		0% (61.69)	0 0 0		0
2014 2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISTULL TIME PERSONNEL TOTALS 95 HHS: COMMISTART TIME TEMP (1950) OFFICE OF THE CO)(5000	CATEGORY TOTALS  COMMISSIONER'S OFF 050 PERSONAL SERVICE	2,339,928	1,301,349 569 0 0%	6 1,523,444 0		4 12,824,897 5		19,524,653 20,500
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISPART TIME TEMP F9500 OFFICE OF THE CO\\ 5676 95 HHS: COMMISPART TIME TEMP F9500 OFFICE OF THE CO\\ 5958	OFFICE OF BUSINESS 050 PERSONAL SERVIC REFUGEE CASH & MEI 050 PERSONAL SERVIC	3,719 E 2,914	5,554 149 0 0%	0	80% 41,074 0% 13,556	4 53,365 1	30% 76,420 70%	119,119
2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISPART TIME TEMP F9500 OFFICE OF THE COI/7178 95 HHS: COMMISPART TIME TEMP F9510 OFFICE OF IMPROV 5695	HOMELAND SECURITY 050 PERSONAL SERVIC IMPROVEMENT, INTEC 050 PERSONAL SERVIC	12,652	0 0% 0 0%		0% (0% 90,94)			1,000
2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS PART TIME TEMP F 9510 OFFICE OF IMPROV 7935	OFFICE OF REIMBURS 050 PERSONAL SERVIC IMPROVEMT/INTEGRIT 050 PERSONAL SERVIC	0	0 0% 17,147 0%	29,079	0% ( 59% (	0 0 0 0 137,862 0	9% 261,707 53%	0 348,943
2014 2014 2014	010 010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS PART TIME TEMP F 9520 OFFICE OF PROGRA5146	CHILD CARE LICENSIN 050 PERSONAL SERVIC PERSONAL SERVIC PERSONAL SERVIC LEGAL SERVICES 050 PERSONAL SERVIC	0	0 0%	390 195	0%	0 00	0% 1,759 0%	4,682 2,345
2014	010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISPART TIME TEMP F 9520 OFFICE OF PROGR 5682	COMMUNITY RESIDEN 050 PERSONAL SERVIC OPERATIONS SUPPOR 050 PERSONAL SERVIC	0	2,320 102 0 0% 0 0%		0%	1 23,129 1 0 0 0	1 0%	43,888 1 84,495
2014 2014 2014	010	95 Health and Humar 05 95 Health and Humar 05	95 HHS: COMMISPART TIME TEMP F9520 OFFICE OF PROGRA 5696 95 HHS: COMMISPART TIME TEMP F9530 OFFICE OF ADMINIS 5677	OMBUDSMAN 050 PERSONAL SERVIC BUREAU OF HUMAN RI 050 PERSONAL SERVIC		0 0%		0% 0 0% 2	0 00		1 6,000
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISPART TIME TEMP F9530 OFFICE OF ADMINIS 5685 95 HHS: COMMISPART TIME TEMP F9530 OFFICE OF ADMINIS 5687	MANAGEMENT SUPPO 050 PERSONAL SERVIC DHHS DISTRICT OFFIC 050 PERSONAL SERVIC	0	0 0% 0 0%		0% (	0 00		0
2014 2014	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISPART TIME TEMP F9540 OFFICE OF INFORM 5952 95 HHS: COMMISPART TIME TEMP F9560 OFF MEDICAID - BU\$6126	OFFICE OF INFORMAT 050 PERSONAL SERVIC MEDICAID ADMINISTR/050 PERSONAL SERVIC	0	0 0% 0 0%	0	0%	0 00	9% 1 0% 9% 0 0%	1 0
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMISPART TIME TEMP F9570 DIV. OF CHILD SUPF5028 95 HHS: COMMISPART TIME TEMP F9570 DIV. OF CHILD SUPF5029	ACCESS AND VISITATI 050 PERSONAL SERVIC EXPEDITED IV-D SERV 050 PERSONAL SERVIC	0	0 0% 0 0%		0% (	0 00	9% 0 0% 9% 0 0%	0
2014	010 010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS PART TIME TEMP F 9580 COMMUNITY BASED 5306	CHILD SUPPORT SERVIOSO PERSONAL SERVIC SYSTEM OF CARE GR. 050 PERSONAL SERVIC	E 0	0 0% 0 0%		0% 60,35 0%	1 00	0 0%	0
2014 2014	010	95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS PART TIME TEMP F 9582 DCBCS TOBEY SCH 5822	WIA GRANT 050 PERSONAL SERVIC TOBEY SCHOOL 050 PERSONAL SERVIC CHAPTER 1 050 PERSONAL SERVIC	0	0 0%	0	0%	0 0 0 0	9% 0 0% 9% 0 0%	0
2014 2014 2014	010	95 Health and Humar 09 95 Health and Humar 09 95 Health and Humar 09	95 HHS: COMMIS PART TIME TEMP F 9584 DCBCS TREATMENT 1387	CHAPTER 1 050 PERSONAL SERVIC TREATMENT - PREVEN 050 PERSONAL SERVIC NATIONAL OUTCOMES 050 PERSONAL SERVIC	0	0 0% 0 0%	0	0% (	0 00	9% 0 0% 9% 0 0%	0
2014 2014 2014	010 010 010	95 Health and Humar 05 95 Health and Humar 05 95 Health and Humar 05	95 HHS: COMMISPART TIME TEMP F 9584 DCBCS TREATMENT 3079	TREATMENT AND PREIOSO PERSONAL SERVIC	e ol	0 0% 0 0%	0	0%	0 00	9% 0.0%	0
2014	010	95 Health and Humar 09	95 HHS: COMMISPART TIME TEMP F9584 DCBCS TREATMENT 5367 95 HHS: COMMISPART TIME TEMP F9584 DCBCS TREATMENT 5370	TIRRELL HOUSE 050 PERSONAL SERVIC MULTIPLE OFFENDER 050 PERSONAL SERVIC	0	0 0%	0	0%	0 00		0

2014	95 010 95	Health and Humar 095 Health and Humar 095		ATEGORY TOTALS OMMISSIONER'S OFFI018 OVERTIME	27,345 446	25,020 91% 300 67%	46,669 54% 690 43%	231,666 6,858	214,356 93 3,453 5		630,976 7.100
2014	010 95 010 95	Health and Human 095 Health and Human 095	HHS: COMMISOVERTIME TOTAL\$9500 OFFICE OF THE CON 5025 E	MPLOYEE ASSISTAN 018 OVERTIME  FFICE OF BUSINESS 018 OVERTIME	1.011	314 0% 1.911 189%	0 0%	1,327	2,054 1	55% 2,457 84%	2,817 42.408
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS OVERTIME TOTALS 9500 OFFICE OF THE COI 5951 C	FFICE OF MIN HLTH F018 OVERTIME EFUGEE CASH & MEII018 OVERTIME	0	0 0%	0 0%	1,443	0 0		0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISOVERTIME TOTAL \$9500 OFFICE OF THE CON 7178 H	OMELAND SECURITY 018 OVERTIME  MPROVEMENT, INTEG 018 OVERTIME	515	4,240 823% 0 0%	870 487% 0 0%	8,644 5,354	5,842 60 0 0	3% 14,591 40%	17,500
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISOVERTIME TOTAL\$9510 OFFICE OF IMPROV 5959 C	FFICE OF REIMBURS 018 OVERTIME  MPROVEMT/INTEGRITIO18 OVERTIME	0	0 0% 702 0%	0 0% 259 271%	0	0 0' 702 0'	% 0 0%	0 3,111
2014	010 95 010 95	Health and Human 095 Health and Human 095	HHS: COMMISOVERTIME TOTAL\$9520 OFFICE OF PROGRA5143 C	HILD CARE LICENSIN 018 OVERTIME	2,922	0 0% 1.737 59%	0 0%	1,535 18.850	23.042 1	% 2,253 0%	8,279
2014	010 95 010 95	Health and Human 095 Health and Human 095 Health and Human 095	HHS: COMMISOVERTIME TOTAL\$9520 OFFICE OF PROGR\$5146 H HHS: COMMISOVERTIME TOTAL\$9520 OFFICE OF PROGR\$5680 L HHS: COMMISOVERTIME TOTAL\$9520 OFFICE OF PROGR\$5682 C	EALTH FACILITIES AL 018 OVERTIME EGAL SERVICES 018 OVERTIME OMMUNITY RESIDEN 018 OVERTIME	0	-1,269 0% -0 0%	4,343 40% 0 0% 44 0%	2,234	3,807 1	70% 20,840 18%	37,292 1,263 528
2014	010 95 010 95	Health and Humar 095	HHS: COMMISOVERTIME TOTAL 9520 OFFICE OF PROGRA 5683 OFFICE OF PROGRA 5683 OFFICE OF PROGRA 5686 OFFICE OFFICE OF PROGRA 5686 OFFICE OFFIC	PERATIONS SUPPOF 018 OVERTIME MBUDSMAN 018 OVERTIME	0	0 0%	0 0% 25 0%	0	0 0	% 0 0%	0 302
2014	010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISOVERTIME TOTAL 9530 OFFICE OF ADMINIS 5677 B	UREAU OF HUMAN RI018 OVERTIME	1,435	1,289 90%	3,575 36%	4,635	13,860 2	99% 11,543 120%	20,135
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISOVERTIME TOTAL 9530 OFFICE OF ADMINIS 5687 D	ANAGEMENT SUPPO 018 OVERTIME HHS DISTRICT OFFIC 018 OVERTIME	698	0 0% 260 37%	466 56%	4,199	2,680 6		4,665
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISOVERTIME TOTAL\$9560 OFF MEDICAID - BU\$6126 IN	FFICE OF INFORMAT 018 OVERTIME IEDICAID ADMINISTR/018 OVERTIME	1,099	0 0%	0 0% 0 0% 0 0%	16,447	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISOVERTIME TOTAL 9581 DCBCS DIABILITY D(5193 N	HILD SUPPORT SERV 018 OVERTIME EDICAL AND CLIENT 018 OVERTIME	323 389	0 0%	0 0% 0 0% 0 0%	997 967	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095		OBEY SCHOOL         018         OVERTIME           REATMENT AND PRE 018         OVERTIME           IRRELL HOUSE         018         OVERTIME	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISOVERTIME TOTALS 9584   DCBCS TREATMENT 5369   A	LCOHOL EDUCATION 018 OVERTIME	0	0 0%	0 0 0 % 0 0 0 % 0 0 0 %	0	0 0	% 0 0% % 0 0%	0
	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISOVERTIME TOTAL 9584 DCBCS TREATMENT 5381 S	ULTIPLE OFFENDER 018 OVERTIME TRATEGIC PREVENT 018 OVERTIME	0	0 0%	010%	0	0 0	% 0 0%	0
2014 2014	010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE COI 5000 C	ATEGORY TOTALS OMMISSIONER'S OFF060 BENEFITS	8,838 36,562	9,484 107% 45,145 123%	12,788 74% 52,930 85%	84,798 311,632	80,895 9 426,675 1		145,401 654,768
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE CON 5025 E	MH PARTNERSHIP G 060 BENEFITS MPLOYEE ASSISTAN 060 BENEFITS	151 15,794	0 0% 15,182 96%	0 0% 18,180 84%	1,593 144,038	154,367 1	% 0 0% 07% 165,795 93%	0 227,742
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE CON 5442 IN	AMIFLU SECURITY   060   BENEFITS   INORITY HEALTH   060   BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE CON5444 COMMISBENEFITS TOTALS 9500 OFFICE OF THE CON5676 COMMISBENEFITS TOTALS 9500 OFFICE OF THE CON5676	OUNCIL EXPENDITUF 060 BENEFITS  FFICE OF BUSINESS 060 BENEFITS	122,804	0 0% 127,492 104%	0 0% 163,415 78%	1,070,014	0 0 1,323,540 1	% 0 0%	0 1,992,364
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE COI 5951 C HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE COI 5958 R	FFICE OF MIN HLTH 1060 BENEFITS EFUGEE CASH & MEL 060 BENEFITS	9,670 4,165	0 0%	0 0%	88,883 22,291	0.0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE CON 5993 H	EALTH PROF OPPOR 060 BENEFITS EDERAL GRANT ADM 060 BENEFITS	3,022	0 0%	0 0% 0 0%	39,351 0	0 0	% 0 0% % 0 0%	0
2014 2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE CON7136 U	MERGENCY SERVICE 060 BENEFITS NCOMPENSATED CA 060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE CON7178 H	OMELAND SECURITY 060 BENEFITS EFAULT ACCOUNTIN 060 BENEFITS	1,701	2,555 150% 0 0%	2,050 125% 0 0%	16,714	18,723 1	12% 20,143 93%	27,660 0
2014 2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE COI 8137 W	/ORKERS COMPENS/060 BENEFITS NEMPLOYMENT COM/060 BENEFITS	0	0 0%	0 0%	0	0 0		0
	010 95 010 95	Health and Human 095 Health and Human 095	HHS: COMMISBENEFITS TOTALS 9500 OFFICE OF THE CON8805 N	IEDICAID ENHANCEM 060 BENEFITS  MPROVEMENT. INTEG 060 BENEFITS	0 85,937	0 0%	0 0%	0 799,782	0.0	% 0 0% % 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9510   OFFICE OF IMPROV 5959   C	FFICE OF REIMBURS 060 BENEFITS  MPROVEMT/INTEGRIT 060 BENEFITS	17,287	0 0%	0 0% 147,553 73%	162,937	0 0 1,107,554 0	% 0 0%	0 1,770,632
2014	010 95 010 95	Health and Human 095 Health and Human 095 Health and Human 095	HHS: COMMISBENEFITS TOTALS 9520 OFFICE OF PROGRA5143 C	HILD CARE LICENSIN 060 BENEFITS EALTH FACILITIES AT 060 BENEFITS	31,713 68.878	33,798 107% 60.897 88%	37,908 89% 84,685 72%	311,467 619,272	298,301 9 641,012 1	5% 372,310 80%	507,236 1,057,571
	010 95 010 95 010 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9520 OFFICE OF PROGRA5680 L	EGAL SERVICES 060 BENEFITS OMMUNITY RESIDEN 060 BENEFITS	103,005 11,078	100,701 98% 11,606 105%	84,685 / 2% 121,698   83% 13.162   88%	950,000 104,575	1,005,920 1	06% 1,122,398 90%	1,057,571 1,543,305 170,479
2014	010 95	Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9520 OFFICE OF PROGRA 5683 C	PERATIONS SUPPOR 060 BENEFITS	26,955	25,111 93%	31,327 80%	270,539	278,873 10	314,409 89%	420,426
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9530 OFFICE OF ADMINIS 5677 B	UREAU OF HUMAN RI 060 BENEFITS	11,890 45,383	11,527 97% 42,946 95%	13,479 86% 58,338 74%	116,420 445,519	114,435 9i 382,715 8i	5% 572,687 67%	179,166 754,405
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9530 OFFICE OF ADMINIS 5687 D	ANAGEMENT SUPPO 060 BENEFITS HHS DISTRICT OFFIC 060 BENEFITS	29,452	0 0% 21,743 74%	0 0% 31,589 69%	290,450	201,151 6		400,052
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9540 OFFICE OF INFORM 5691 N	IE FEDERAL FUNDS 060 BENEFITS IANAGEMENT SYSTE 060 BENEFITS	5,947 0	0 0%	0 0%	41,085 0	0 0	%   0 0%	0
	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9560 OFF MEDICAID - BU\$5195 C	FFICE OF INFORMAT 060 BENEFITS ATASTROPHIC ILLNE 060 BENEFITS	27,473 0	40,033 146% 0 0%	45,499 88% 0 0%	251,108 0	387,453 11 0 0	% 0 0%	607,268 0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS BENEFITS TOTALS 9560 OFF MEDICAID - BU\$6134 N	EDICAID ADMINISTR/060 BENEFITS EDICAID CLAIMS MAI 060 BENEFITS	118,507	0 0%	0 0%	1,095,445	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095		CHIP 060 BENEFITS DEAD PROGRAM 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2014 2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9560 OFF MEDICAID - BU\$6143 P	ORTH COUNTRY DRF 060 BENEFITS HARMACY SERVICES 060 BENEFITS	0	0 0%	0 0%	0	0 0		0
2014 2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9560 OFF MEDICAID - BU\$6147 P HHS: COMMISBENEFITS TOTALS 9560 OFF MEDICAID - BU\$6178 B	ROVIDER PAYMENTS 060 BENEFITS CC PROGRAM 060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9570 DIV. OF CHILD SUPF5028 A HHS: COMMISBENEFITS TOTALS 9570 DIV. OF CHILD SUPF5029 E	CCESS AND VISITATI 060 BENEFITS  XPEDITED IV-D SERV 060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9570 DIV. OF CHILD SUPF 5684 C HHS: COMMISBENEFITS TOTALS 9570 DIV. OF CHILD SUPF 6128 C	HILD SUPPORT LEGA 060 BENEFITS HILD SUPPORT SERV 060 BENEFITS	36,600 231,858	0 0% 0 0%	0 0% 0 0%	351,372 2,205,136	0 0		0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9570 DIV. OF CHILD SUPF 6133 S	TATE DISBURSEMEN 060 BENEFITS ECSES REQUIREMEN 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9570 DIV. OF CHILD SUPF 6140 B	ANK MATCH / UTILITI 060 BENEFITS IRECTOR'S OFFICE 060 BENEFITS	11,225	0 0%	0 0% 0 0%	130,740	0 0 5,813 4	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS BENEFITS TOTALS 9580 COMMUNITY BASED 5306 S	YSTEM OF CARE GR/060 BENEFITS PECIAL EDUCATION 060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9581 DCBCS DIABILITY D(5193 N	IEDICAL AND CLIENT 060 BENEFITS VIA GRANT 060 BENEFITS	27,849	0 0%	0 0%	254,426 0	0.0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9582 DCBCS TOBEY SCH 5822 T	OBEY SCHOOL 060 BENEFITS OCATIONAL OPPORT 060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Human 095 Health and Human 095	HHS: COMMISBENEFITS TOTALS 9582 DCBCS TOBEY SCHI5869 III HHS: COMMISBENEFITS TOTALS 9582 DCBCS TOBEY SCHI5872 C	DEA 060 BENEFITS HAPTER 1 060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS BENEFITS TOTALS 9583 DCBCS BHHS 7021 H	OMELESS HOUSING 060 BENEFITS ATH GRANT 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Human 095 Health and Human 095	HHS: COMMISBENEFITS TOTALS 9583 DCBCS BHHS 7176 H	OUSING - SHELTER F 060 BENEFITS MERGENCY SHELTER 060 BENEFITS	1,946 9,058	0 0%	0 0%	17,893 101,799	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9584 DCBCS TREATMENT 1387 T	REATMENT - PREVEN 060 BENEFITS OVERNORS COMMIS 060 BENEFITS	7,106	0 0%	0 0%	55,342	0 0	% 0 0%	0
2014	010 95 010 95	Health and Human 095 Health and Human 095	HHS: COMMISBENEFITS TOTALS 9584 DCBCS TREATMENT 2208 N	ATIONAL OUTCOMES 060 BENEFITS REATMENT AND PRE 060 BENEFITS	29.165	0 0%	0 0%	264.707	0 0	% 0 0%	0
2014	010 95 010 95	Health and Human 095 Health and Human 095 Health and Human 095	HHS: COMMISBENEFITS TOTALS 9584 DCBCS TREATMENT 5365 A	LCOHOL AND OTHER 060 BENEFITS  BREIL HOUSE 060 BENEFITS	12,674	0 0%	0 0%	102,032	811 1	% 0 0%	0
2014	010 95	Health and Humar 095	HHS: COMMIS BENEFITS TOTALS 9584 DCBCS TREATMENT 5368 W	/ORKFORCE DEVELO[060   BENEFITS   LCOHOL EDUCATION[060   BENEFITS	0 1.864	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9584 DCBCS TREATMENT 5370 N	ULTIPLE OFFENDER 060 BENEFITS RUG FORFEITURE FU060 BENEFITS	0	0 0%	0 0%	17,321	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9584 DCBCS TREATMENT 5376 N	ATIONAL OUTCOME 1060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS BENEFITS TOTALS 9584 DCBCS TREATMENT 5382 A	TRATEGIC PREVENT 060 BENEFITS  LCOHOL - OTHER DR 060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS 9584 DCBCS TREATMENT 5957 S	ISCRETIONARY DRU(060 BENEFITS  AMHSA GRANTS 060 BENEFITS  OTHER ACCUSATION OF THE PROPERTY OF	6,481	0 0%	0 0%	78,214	0 0		0
2014	010 95 95	Health and Humar 095 Health and Humar 095	HHS: COMMISBENEFITS TOTALS C	CTIVITY ACCT AGY-0 060 BENEFITS ATEGORY TOTALS	1,153,202	0 0% 646,281 56%	0 0% 821,812 79%	10,732,099	6,460,679 6		0 10,313,074
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISCONSULTANTS TO 9510 OFFICE OF IMPROV 5695 IN	OMMISSIONER'S OFF 046 CONSULTANTS  MPROVEMENT, INTEG 046 CONSULTANTS	0	0 0%	154 0% 0 0%	0	0 0		1,843 0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISCONSULTANTS TO 9520 OFFICE OF PROGRA5143 C	MPROVEMT/INTEGRIT 046 CONSULTANTS HILD CARE LICENSIN 046 CONSULTANTS	0	0 0%	417 0% 0 0%	0	0 0	% 1 0%	5,001
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS CONSULTANTS TO 9520 OFFICE OF PROGRA 5680 L	EALTH FACILITIES AL 046 CONSULTANTS EGAL SERVICES 046 CONSULTANTS	0	0 0%	3,130 0% 0 0%	0	0 0	% 1 0%	37,565 1
2014 2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS CONSULTANTS TO 9520 OFFICE OF PROGRA5683 C	OMMUNITY RESIDEN 046 CONSULTANTS PERATIONS SUPPOR 046 CONSULTANTS	0	0 0%	0 0%	0	0 0	% 1 0%	1
2014 2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISCONSULTANTS TO 9540 OFFICE OF INFORM 0917 H HHS: COMMISCONSULTANTS TO 9540 OFFICE OF INFORM 5952 C	IE FEDERAL FUNDS   046   CONSULTANTS   FFICE OF INFORMAT   046   CONSULTANTS	0	0 0%	8,333 0% 0 0%	0	0 0	% 1 0%	100,000
2014 2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISCONSULTANTS TO 9570 DIV. OF CHILD SUPF 5028 A HHS: COMMISCONSULTANTS TO 9570 DIV. OF CHILD SUPF 5029 E	CCESS AND VISITATI 046 CONSULTANTS  XPEDITED IV-D SERV 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISCONSULTANTS TO 9580 COMMUNITY BASED 5306 S	YSTEM OF CARE GR/046 CONSULTANTS	120,911	0 0%	0 0% 15,587 0%	0 546,167	0 0 <sup>4</sup>	% 0 0% % 70,408 29%	0 104,994
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISCONSULTANTS TO 9582   DCBCS TOBEY SCH 5822   T	OBEY SCHOOL   046   CONSULTANTS	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISCONSULTANTS TO 9584 DCBCS TREATMENT 2208 N HHS: COMMISCONSULTANTS TO 9584 DCBCS TREATMENT 3079 T	ATIONAL OUTCOMES 046 CONSULTANTS REATMENT AND PRE 046 CONSULTANTS	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2014 2014	010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISCONSULTANTS TO 9584 DCBCS TREATMENT 5365 A HHS: COMMISCONSULTANTS TOTALS C	LCOHOL AND OTHER 046 CONSULTANTS ATEGORY TOTALS	120,911	0 0%	0 0% 27,622 0%	0 546,167	0 0	% 0 0%	0 249,408
	010 95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9500 OFFICE OF THE CO10009	NRESTRICTED INCOM020 CURRENT EXPENSE	0	0 0%	0 0%	0	20,137 4	% 00%	0

2014	010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9500	OFFICE OF THE CONSO10	COMMISSIONER'S OFF 020   CURRENT EXPENSE   OMH PARTNERSHIP G 020   CURRENT EXPENSE	9,531 525	1,342 14%	2,987 45%	81,965 1,800	11,991 15%	25,690 47% 0 0%	38,721
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9500	OFFICE OF THE COI 5025 OFFICE OF THE COI 5423	EMPLOYEE ASSISTAN 020 CURRENT EXPENSE TAMIFLU SECURITY 020 CURRENT EXPENSE MINORITY HEALTH 020 CURRENT EXPENSE	302 0	307 102% 0 0% 0 0%	156 197% 0 0% 0 0%	5,203 0	2,201 42% 0 0% 0 0%	2,685 82% 0 0% 0 0%	4,136 0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9500	OFFICE OF THE COI 5442 OFFICE OF THE COI 5444	COUNCIL EXPENDITUR020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9500	OFFICE OF THE COI 5951	OFFICE OF BUSINESS 020 CURRENT EXPENSE OFFICE OF MIN HLTH # 020 CURRENT EXPENSE	3,155 156	2,307 73% 0 0%	2,863 81% 0 0%	588,208 4,027	601,751 102% 0 0%	533,613 113% 0 0%	724,270 0
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9500	OFFICE OF THE COI 5958 OFFICE OF THE COI 5973 OFFICE OF THE COI 5975	REFUGEE CASH & MEI 020 CURRENT EXPENSE REFUGEE SCHOOL IM 020 CURRENT EXPENSE BEFUGEE SOCIAL SER020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,090	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9500	DEFICE OF THE CONS975 DEFICE OF THE CONS993 DEFICE OF THE CONS500	HEALTH PROF OPPOR 020 CURRENT EXPENSE FEDERAL GRANT ADM 020 CURRENT EXPENSE	0	0 0%	0 0%	7,387	733 10%	537 137% 0 0%	737
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9500	OFFICE OF THE COI 7023 DEFICE OF THE COI 7136	EMERGENCY SERVICE 020 CURRENT EXPENSE UNCOMPENSATED CA 020 CURRENT EXPENSE	0	0 0%	833 0% 0 0%	0	0 0% 0 0% 0 0%	7,500 0%	10,000
2014 2014	010	95	Health and Humar 095		OFFICE OF THE CON 7178 OFFICE OF THE CON 8137	HOMELAND SECURITY 020 CURRENT EXPENSE WORKERS COMPENS 020 CURRENT EXPENSE	148	438 297% 0 0%	529 83% 0 0%	3,587 0	8,038 224% 0 0%	12,862 62% 0 0%	20,665
2014 2014	010		Health and Humar 095	HHS: COMMISCURRENT EXPENS 9500 HHS: COMMISCURRENT EXPENS 9500	OFFICE OF THE COI 8584 OFFICE OF THE COI 8805	UNEMPLOYMENT COM 020 CURRENT EXPENSE MEDICAID ENHANCEM 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010		Health and Humar 095	HHS: COMMISCURRENT EXPENS 9510	OFFICE OF IMPROV 5695 OFFICE OF IMPROV 5959	IMPROVEMENT, INTEG 020 CURRENT EXPENSE OFFICE OF REIMBURS 020 CURRENT EXPENSE IMPROVEMT/INTEGRIT 020 CURRENT EXPENSE	2,979 385	0 0%	0 0%	26,746 3,982	90 2%	0 0% 63 142%	0 90
2014 2014	010		Health and Humar 095	HHS: COMMISCURRENT EXPENS 9520	OFFICE OF IMPROV 7935 OFFICE OF PROGRA 5143	CHILD CARE LICENSIN 020 CURRENT EXPENSE	601	3,672 0% 1,102 183%	3,087 119% 543 203%	7,839	25,638 0% 5,161 66%	27,787 92% 7,084 73%	37,049 12,915
2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9520	OFFICE OF PROGRA5680 OFFICE OF PROGRA5682	HEALTH FACILITIES AL 020 CURRENT EXPENSE LEGAL SERVICES 020 CURRENT EXPENSE COMMUNITY RESIDEN 020 CURRENT EXPENSE	1,696 9,111	499 29% 2,776 30%	775 64% 5,127 54%	18,204 34,085	6,277 34% 12,613 37%	8,318 75% 19,180 66%	12,129 20,916
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9520	OFFICE OF PROGRA5682 OFFICE OF PROGRA5683 OFFICE OF PROGRA5696	OPERATIONS SUPPOR 020   CURRENT EXPENSE     OMBUDSMAN   020   CURRENT EXPENSE	309 437	312 753% 1,199 389% 104 24%	32 964% 211 569% 261 40%	2,738 7,278 2,823	1,212 44% 4,604 63% 1,915 68%	2,141 57% 4,966 93% 1,688 113%	3,282 8,209 1,916
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9530	OFFICE OF ADMINIS 5677 OFFICE OF ADMINIS 5685	BUREAU OF HUMAN RIQ20 CURRENT EXPENSE MANAGEMENT SUPPO 020 CURRENT EXPENSE	1,449 46,835	1,547 107% 4,228 9%	1,665 93% 31,256 14%	14,710 552,250	13,703 93% 441,316 80%	16,902 81% 368.551 120%	22,455 444,663
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9530 HHS: COMMISCURRENT EXPENS 9540	OFFICE OF ADMINIS 5687 OFFICE OF INFORM 0917	DHHS DISTRICT OFFIC 020 CURRENT EXPENSE HIE FEDERAL FUNDS 020 CURRENT EXPENSE	11,213	8,429 75% 0 0%	7,444 113% 88 0%	131,857	89,230 68% 13 2%	87,530 102% 3,885 0%	122,932 5,000
2014 2014	010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9540	OFFICE OF INFORM 5691 OFFICE OF INFORM 5952	MANAGEMENT SYSTE 020 CURRENT EXPENSE OFFICE OF INFORMAT 020 CURRENT EXPENSE	0 21,848	0 0% 63,764 292%	0 0% 18,291 349%	0 239,282	0 0% 181,928 76%	0 0% 200,320 91%	0 240,418
2014 2014	010 010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9560 HHS: COMMIS CURRENT EXPENS 9560	OFF MEDICAID - BU 5195 OFF MEDICAID - BU 5954	CATASTROPHIC ILLNE 020 CURRENT EXPENSE UNH FEDERAL CLAIMII 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9560	OFF MEDICAID - BU\$6126 OFF MEDICAID - BU\$6134	MEDICAID ADMINISTR/020 CURRENT EXPENSE MEDICAID CLAIMS MAI 020 CURRENT EXPENSE	9,075 0	9 0%	43 22% 0 0% 0 0%	133,265 0	186 0% 0 0% 0 0%	629 30% 0 0% 0 0%	781 0
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENSION I	OFF MEDICAID - BU\$6138 OFF MEDICAID - BU\$6141 OFF MEDICAID - BU\$6142	SCHIP 020 CURRENT EXPENSE MEAD PROGRAM 020 CURRENT EXPENSE NORTH COUNTRY DRF 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9560	OFF MEDICAID - BU\$6142 OFF MEDICAID - BU\$6143 OFF MEDICAID - BU\$6147	PHARMACY SERVICES 020   CURRENT EXPENSE     PROVIDER PAYMENTS 020   CURRENT EXPENSE     PROVIDER PAYMENTS 020   CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010		Health and Humar 095	HHS: COMMISCURRENT EXPENS 9560	OFF MEDICAID - BU\$6178 DIV. OF CHILD SUPF5028	BCC PROGRAM 020 CURRENT EXPENSE ACCESS AND VISITATIO20 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 n%	0	0 0% 0 0%	0 0%	0
2014 2014 2014	010 010		Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9570 HHS: COMMIS CURRENT EXPENS 9570	DIV. OF CHILD SUPF 5029 DIV. OF CHILD SUPF 5684	EXPEDITED IV-D SERVICE  CHILD SUPPORT LEGA 020 CURRENT EXPENSE	0 2,798	0 0%	0 0%	0 26,184	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9570 HHS: COMMISCURRENT EXPENS 9570	DIV. OF CHILD SUPF 6128 DIV. OF CHILD SUPF 6133	CHILD SUPPORT SERVOZO CURRENT EXPENSE STATE DISBURSEMEN 020 CURRENT EXPENSE	11,686	0 0% 0 0%	130 0% 0 0%	96,475 0	1,401 1% 0 0%	1,075 130%	1,584
2014 2014	010 010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9570 HHS: COMMIS CURRENT EXPENS 9570	DIV. OF CHILD SUPF 6139 DIV. OF CHILD SUPF 6140	NECSES REQUIREMEN 020 CURRENT EXPENSE BANK MATCH / UTILITI 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9580	COMMUNITY BASED 1225 COMMUNITY BASED 3316	STATE INNOVATION M 020 CURRENT EXPENSE BALANCING INCENTIV 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9580	COMMUNITY BASED 5192 COMMUNITY BASED 5306	DIRECTOR'S OFFICE   020   CURRENT EXPENSE   SYSTEM OF CARE GR/ 020   CURRENT EXPENSE	23	0 0% 0 0%	0 0% 0 0%	1,986	0 0%	0 0%	0
2014 2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9581	COMMUNITY BASED 5876 DCBCS DIABILITY D 5193	SPECIAL EDUCATION   020   CURRENT EXPENSE   MEDICAL AND CLIENT   020   CURRENT EXPENSE   WIA GRANT   020   CURRENT EXPENSE	867	0 0%	0 0% 50 0%	23,898	0 0%	0 0% 1,384 0%	1,800
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9582	DCBCS TOBEY SCH(3076 DCBCS TOBEY SCH(5822 DCBCS TOBEY SCH(5864	WIA GRANT 020 CURRENT EXPENSE TOBEY SCHOOL 020 CURRENT EXPENSE VOCATIONAL OPPORT 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9582	DCBCS TOBEY SCH(5869 DCBCS TOBEY SCH(5872	IDEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9583	DCBCS BHHS 7021 DCBCS BHHS 7150	HOMELESS HOUSING 020 CURRENT EXPENSE PATH GRANT 020 CURRENT EXPENSE	0 811	0 0%	0 0%	0 1,284	0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9583	DCBCS BHHS 7176 DCBCS BHHS 7177	HOUSING - SHELTER F020 CURRENT EXPENSE EMERGENCY SHELTER 020 CURRENT EXPENSE	38 194	0 0% 0 0%	0 0% 0 0%	1,826 2,581	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9584	DCBCS TREATMENT 1387 DCBCS TREATMENT 1388	TREATMENT - PREVEN020 CURRENT EXPENSE GOVERNORS COMMIS 020 CURRENT EXPENSE	1,997 0	0 0% 0 0%	0 0% 0 0%	8,317 0	-10 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENS 9584	DCBCS TREATMENT 2208 DCBCS TREATMENT 3079	NATIONAL OUTCOMES 020 CURRENT EXPENSE TREATMENT AND PRE 020 CURRENT EXPENSE	0 204	0 0% 0 0%	0 0% 0 0%	9,008	0 0% 0 0%	0 0% 0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9584	DCBCS TREATMENT 3338 DCBCS TREATMENT 5365 DCBCS TREATMENT 5367	PFS GRANT 020 CURRENT EXPENSE ALCOHOL AND OTHER 020 CURRENT EXPENSE	0	0 0%	0 0%	1,498	0 0% 1,609 107%	0   0% 56   2,865% 0   0%	2,017
2014 2014 2014	010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9584	DCBCS TREATMENT 5368 DCBCS TREATMENT 5369	TIRRELL HOUSE 020 CURRENT EXPENSE WORKFORCE DEVELO 020 CURRENT EXPENSE IALCOHOL EDUCATION 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 359	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5373	MULTIPLE OFFENDER 020 CURRENT EXPENSE DRUG FORFEITURE FU020 CURRENT EXPENSE	519	0 0%	0 0%	9,785 0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9584 HHS: COMMIS CURRENT EXPENS 9584	DCBCS TREATMENT 5376 DCBCS TREATMENT 5381	NATIONAL OUTCOME   020   CURRENT EXPENSE   STRATEGIC PREVENT   020   CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9584	DCBCS TREATMENT 5382 DCBCS TREATMENT 5386	ALCOHOL - OTHER DR 020 CURRENT EXPENSE DISCRETIONARY DRU(020 CURRENT EXPENSE SAMHSA GRANTS 020 CURRENT EXPENSE	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMIS CURRENT EXPENS 9599	DCBCS TREATMENT 5957 ARRA STIMULUS HH 0832	HOMELESS PREVENTI 020   CURRENT EXPENSE	164	0 0% 0 0%	0 0% 0 0%	1,479 14	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 095	HHS: COMMISCURRENT EXPENSE TOTALS	ERP GRANTS 9808	ACTIVITY ACCT AGY-0 020 CURRENT EXPENSE CATEGORY TOTALS	139,147	0 0% 92,038 66%	76,377 121%	2,054,799	0 0% 1,411,599 69%	0 0% 1,334,444 106%	1,736,685
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMIS ALL OTHER 9500	OFFICE OF THE CO\(15000\) OFFICE OF THE CO\(15000\) OFFICE OF THE CO\(15000\)	COMMISSIONER'S OFF 021 FOOD INSTITUTIONS COMMISSIONER'S OFF 022 RENTS-LEASES OTF COMMISSIONER'S OFF 026 ORGANIZATIONAL D	391	0 0% 391 100% 0 0%	23 0% 149 262%	3,984 29,032	0 0% 3,519 88% 40,200 138%	209 0% 1,520 231% 40,714 99%	278 5,734 40,714
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5000 OFFICE OF THE COI 5000	COMMISSIONER'S OFF 027 TRANSFERS TO DOI COMMISSIONER'S OFF 029 INTRA-AGENCY TRA	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5000 OFFICE OF THE COI 5000	COMMISSIONER'S OFF 030 EQUIPMENT NEW R	0	0 0% 2,345 0%	0 0% 4,182 56%	0	0 0%	1 0% 37,635 43%	50.180
2014 2014	010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5000 OFFICE OF THE COI 5000	COMMISSIONER'S OFF040 INDIRECT COSTS   COMMISSIONER'S OFF041 AUDIT FUND SET AS	3,232 0	68,640 2,124% 71 0%	11,691 587% 0 0%	29,039 1,017	68,640 236% 603 59%	105,052 65% 1,094 55%	140,000 1,094
2014 2014	010 010		Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5000 OFFICE OF THE COI 5000	COMMISSIONER'S OFF 042 ADDITIONAL FRINGE COMMISSIONER'S OFF 057 BOOKS PERIODICAL	3,535 0	3,355 95% 0 0%	5,591 60% 129 0% 0 0%	25,620 0	24,867 97% 0 0% 0 0%	40,521 61% 1,160 0%	57,982 1,547
2014 2014	010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE CONSORO OFFICE OF THE CONSORO OFFICE OF THE CONSORO	COMMISSIONER'S OFF066 EMPLOYEE TRAININ COMMISSIONER'S OFF070 IN STATE TRAVEL R COMMISSIONER'S OFF080 OUT OF STATE TRA	7,525	0 0% 1,206 16%	9,496 13%	0 12,641	11,583 92%	1 0% 15,952 73%	1 15,566
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE CO\\( 5000\) OFFICE OF THE CO\\( 5000\) OFFICE OF THE CO\( 5000\)	COMMISSIONER'S OFF 103 CONTRACTS FOR O COMMISSIONER'S OFF 502 PAYMENTS TO PRO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2,087	2,203 106% 0 0% 0 0%	5,067 43% 0 0% 0 0%	5,067
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE CONSORO DEFICE OF THE CONSORO	COMMISSIONER'S OFF539 PAYMENTS TO TOW COMMISSIONER'S OFF999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014		95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5010 OFFICE OF THE COI 5010	OMH PARTNERSHIP GI021 FOOD INSTITUTIONS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5010 OFFICE OF THE COI 5010	OMH PARTNERSHIP G 030 EQUIPMENT NEW R OMH PARTNERSHIP G 039 TELECOMMUNICATION	0	0 0% 0 0%	0 0% 0 0%	1,345 0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5010 OFFICE OF THE COI 5010	OMH PARTNERSHIP G 041 AUDIT FUND SET AS OMH PARTNERSHIP G 042 ADDITIONAL FRINGE	5 394	0 0% 0 0%	0 0%	89 2,852	0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE CONSO10 OFFICE OF THE CONSO10	OMH PARTNERSHIP G 066   EMPLOYEE TRAININ OMH PARTNERSHIP G 070   IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	500 100	0 0%	0 0%	0
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE CO\(5010\) OFFICE OF THE CO\(5010\) OFFICE OF THE CO\(5010\)	OMH PARTNERSHIP G 080 OUT OF STATE TRA OMH PARTNERSHIP G 102 CONTRACTS FOR PI OMH PARTNERSHIP G 999 FCLG	327 2,769	0 0%	0 0% 480 0% 0 0%	3,525 53,701	0 0% 9,183 17%	9,311 99%	10,573
2014 2014 2014	010 010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE CO/5010 OFFICE OF THE CO/5025 DEFICE OF THE CO/5025	EMPLOYEE ASSISTANIO22 RENTS-LEASES OTH EMPLOYEE ASSISTANIO24 MAINT OTHER THAN	111	0 0% 111 100% 0 0%	96 115% 23 0%	1,221	0 0% 854 70% 0 0%	0 0% 1,058 81% 208 0%	1,347 277
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5025 OFFICE OF THE COI 5025	EMPLOYEE ASSISTAN 026 ORGANIZATIONAL D EMPLOYEE ASSISTAN 028 TRANSFERS TO GET	0 556	0 0% 395 71%	5 0% 702 56%	0 3,869	0 0% 4,292 111%	41 0% 4,883 88%	54 5,791
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5025 OFFICE OF THE COI 5025	EMPLOYEE ASSISTAN 030 EQUIPMENT NEW RI EMPLOYEE ASSISTAN 039 TELECOMMUNICATION	0	0 0% 513 0%	0 0% 355 144%	0	0 0% 2,045 0%	0 0% 3,198 64%	0 4,264
2014 2014		95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5025 OFFICE OF THE COI 5025	EMPLOYEE ASSISTAN 041 AUDIT FUND SET AS EMPLOYEE ASSISTAN 042 ADDITIONAL FRINGE	4 1,209	4 103% 929 77%	4 90% 1,548 60%	37 8,764	35 94% 6,886 79%	42 82% 11,222 61%	57 16,057
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5025 OFFICE OF THE COI 5025	EMPLOYEE ASSISTAN 066 EMPLOYEE TRAININ EMPLOYEE ASSISTAN 070 IN STATE TRAVEL R	100 785	402 402% 6 1%	215 187% 1,038 1%	2,966 4,717	4,781 161% 4,216 89%	6,387 75% 6,235 68%	12,259 12,553
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5025 OFFICE OF THE COI 5025	EMPLOYEE ASSISTAN 080 OUT OF STATE TRA EMPLOYEE ASSISTAN 103 CONTRACTS FOR O	0	0 0% 0 0%	136 0% 278 0%	0	0 0% 0 0%	1,220 0% 2,499 0%	1,626 3,332
2014 2014	010 010	95	Health and Humar 095	HHS: COMMISALL OTHER 9500	OFFICE OF THE COI 5025 OFFICE OF THE COI 5423	EMPLOYEE ASSISTAN 999   FCLG   TAMIFLU SECURITY   103   CONTRACTS FOR O	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF THE CO\\ 5676 OFFICE OF THE CO\\ 5676	OFFICE OF BUSINESS 022 RENTS-LEASES OTH OFFICE OF BUSINESS 024 MAINT OTHER THAN	0	0 0%	632 0% 0 0%	0 59,775	0 0% 62,166 104%	5,690 0% 65,000 96%	7,587 65,000

	010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\\( 5676 \) 9500 OFFICE OF THE CO\\( 5676 \)	OFFICE OF BUSINESS 026 ORGANIZATIONAL D	0	0 0%	0 0%	1,272 33,759	1,172 92%	1,336 88%	1,336
2014 2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\\)5676 9500 OFFICE OF THE CO\\)5676	OFFICE OF BUSINESS 029 INTRA-AGENCY TRA OFFICE OF BUSINESS 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0 19,600
2014	010		Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9500 OFFICE OF THE COI 5676	OFFICE OF BUSINESS 035 SHARED SERVICES OFFICE OF BUSINESS 039 TELECOMMUNICATION	0	0 0% 0 0% 4,631 0%	29,614 0% 2,917 159%	0	224,833 0% 11,091 0%	266,524 84% 26,250 42%	355,365 35,000
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\\(^{5676}\) 9500 OFFICE OF THE CO\\(^{5676}\) 9500 OFFICE OF THE CO\(^{5676}\)	OFFICE OF BUSINESS 041 AUDIT FUND SET AS OFFICE OF BUSINESS 042 ADDITIONAL FRINGE OFFICE OF BUSINESS 057 BOOKS PERIODICAL	140 4,089	231 165% 7,349 180%	7,238 102%	1,593 58,994	1,917 120% 54,474 92%	1,603 120% 104,411 52%	3,302 127,016
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CON 5676	OFFICE OF BUSINESS 066 EMPLOYEE TRAININ	0 0 1,288	0 0% 0 0%	51 0% 10 0%	0	0 0%	458 0% 87 0%	610 116
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\\(^{5676}\) 9500 OFFICE OF THE CO\\(^{5676}\) 9500 OFFICE OF THE CO\(^{5676}\)	OFFICE OF BUSINESS 070 IN STATE TRAVEL R OFFICE OF BUSINESS 080 OUT OF STATE TRA OFFICE OF BUSINESS 102 CONTRACTS FOR BUSINESS 102	0	992 77% 0 0%	1,389 71% 0 0%	8,296 1,285	10,342 125%	8,947 116% 1,114 0%	14,611 1,353
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5676  9500 OFFICE OF THE COI 5676	OFFICE OF BUSINESS 102 CONTRACTS FOR PI OFFICE OF BUSINESS 103 CONTRACTS FOR O OFFICE OF BUSINESS 501 PAYMENTS TO CLIE	0 6,451	0 0% 0 0% 1,780 28%	0 0% 0 0% 37,127 5%	0 93,484	0 0% 0 0% 79,840 85%	0 0% 0 0% 537,989 15%	775,000
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\\( 5676 \) 9500 OFFICE OF THE CO\\( 5951 \)	OFFICE OF BUSINESS 1999 FCLG OFFICE OF MIN HLTH 1022 RENTS-LEASES OTH	0 224	0 0%	0 0%	0 896	0 0%	0 0%	0 78
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5951 9500 OFFICE OF THE COI 5951	OFFICE OF MIN HLTH 1026 ORGANIZATIONAL D OFFICE OF MIN HLTH 1030 EQUIPMENT NEW R	0	0 0%	16 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\\( 5951 \) 9500 OFFICE OF THE CO\\( 5951 \)	OFFICE OF MIN HLTH (039 TELECOMMUNICATION OFFICE OF MIN HLTH (041 AUDIT FUND SET AS	10	0 0%	0 0% 0 0% 0 0% 0 0%	166	0 0% 0 0% 0 0%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\\( 5951 \) 9500 OFFICE OF THE CO\( 5951 \)	OFFICE OF MIN HLTH 1042 ADDITIONAL FRINGE OFFICE OF MIN HLTH 1066 EMPLOYEE TRAININ	394 0	0 0%	0 0%	2,852 0	0 0%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5951 9500 OFFICE OF THE COI 5951	OFFICE OF MIN HLTH   070 IN STATE TRAVEL R	166	0 0%	0 0%	1,575 0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5951 9500 OFFICE OF THE COI 5951 9500 OFFICE OF THE COI 5958	OFFICE OF MIN HLTH #501 PAYMENTS TO CLIE OFFICE OF MIN HLTH #999 FCLG REFUGEE CASH & MEI 021 FOOD INSTITUTIONS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5958 9500 OFFICE OF THE COI 5958	REFUGEE CASH & MEI 022 RENTS-LEASES OTH REFUGEE CASH & MEI 026 ORGANIZATIONAL D	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\(15958\) 9500 OFFICE OF THE CO\(15958\)	REFUGEE CASH & ME(1030 EQUIPMENT NEW R REFUGEE CASH & ME(1041 AUDIT FUND SET AS	0 54	0 0%	0 0%	0 396	0 0%	0 0% 0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9500 OFFICE OF THE COI 5958 9500 OFFICE OF THE COI 5958	REFUGEE CASH & ME(042 ADDITIONAL FRINGE REFUGEE CASH & ME(049 TRANSFER TO OTHE	399 46,835	0 0% 0 0%	0 0% 0 0%	2,890 306,935	0 0%	0 0%	0
2014	010 010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\ 5958 9500 OFFICE OF THE CO\ 5958	REFUGEE CASH & ME 066 EMPLOYEE TRAININ REFUGEE CASH & ME 070 IN STATE TRAVEL R	0 256	0 0% 0 0%	0 0%	0 1,162	0 0% 0 0%	0 0% 0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5958 9500 OFFICE OF THE COI 5958	REFUGEE CASH & MEI 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	3,147 4,585	0 0% 13,538 295%	0 0% 3,708 365%	0 13,538
2014	010	95	Health and Human 095 Health and Human 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\\(^1\)5958 9500 OFFICE OF THE CO\(^1\)5973 9500 OFFICE OF THE CO\(^1\)5973	REFUGEE CASH & MEU 999 FCLG  REFUGEE SCHOOL IM 041 AUDIT FUND SET AS	48	0 0%	0 0% 0 0% 96 0%	0 106	0 0% 0 0% 473 0%	0 0%	0
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500   OFFICE OF THE COI 5973   9500   OFFICE OF THE COI 5973   9500   OFFICE OF THE COI 5974	REFUGEE SCHOOL IM 102 CONTRACTS FOR PI REFUGEE SCHOOL IM 999 FCLG REFUGEE PREVENTATIO41 AUDIT FUND SET AS	39,617 0	0 0% 0 0% 0 0%	96 0% 0 0% 0 0%	145,654 0	473 0% 0 0%	354 134% 0 0% 0 0%	0
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER  HHS: COMMISALL OTHER  HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5974  9500 OFFICE OF THE COI 5974  9500 OFFICE OF THE COI 5974	REFUGEE PREVENTA 102 CONTRACTS FOR PI	6,994 0	0 0%	1,315 0%	62,302	0 0% 15,484 25% 0 0%	0 0% 11,716 132% 0 0%	16,734 0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5975 9500 OFFICE OF THE COI 5975	REFUGEE SOCIAL SEF041 AUDIT FUND SET AS REFUGEE SOCIAL SEF102 CONTRACTS FOR PL	0	0 0%	0 0% 0 0% 0 0%	241 218,544	0 0% 40,415 18%	0 0%	0 46,356
	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5975 9500 OFFICE OF THE COI 5976	REFUGEE SOCIAL SEF 999 FCLG REFUGEE TARGETED 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0%	0 127	0 0% 0 0%	0 0%	0
2014	010 010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9500 OFFICE OF THE COI 5976 9500 OFFICE OF THE COI 5976	REFUGEE TARGETED 102 CONTRACTS FOR PI REFUGEE TARGETED 999 FCLG	25,665 0	0 0% 0 0%	1,489 0% 0 0%	152,764 0	13,682 9% 0 0%	8,863 154% 0 0%	13,682 0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\()5982 9500 OFFICE OF THE CO\()5982	CONTRACTING UNIT 103 CONTRACTS FOR O CONTRACTING UNIT 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	2 0% 0 0%	2 0
	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5993 9500 OFFICE OF THE COI 5993 9500 OFFICE OF THE COI 5993	HEALTH PROF OPPOR 022 RENTS-LEASES OTH HEALTH PROF OPPOR 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5993 9500 OFFICE OF THE COI 5993 9500 OFFICE OF THE COI 5993	HEALTH PROF OPPOR 039 TELECOMMUNICATION HEALTH PROF OPPOR 040 INDIRECT COSTS HEALTH PROF OPPOR 041 AUDIT FUND SET AS	0 246	0 0% 0 0% 0 0%	0 0%	0 2,302	0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5993 9500 OFFICE OF THE COI 5993	HEALTH PROF OPPOR 042   ADDITIONAL FRINGE HEALTH PROF OPPOR 070   IN STATE TRAVEL R	0	0 0%	0 0%	0 2,864	0 0%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 5993 9500 OFFICE OF THE COI 5993	HEALTH PROF OPPOR 080 OUT OF STATE TRA	0 2.185	0 0%	0 0% 46 0%	4,612 2,112,304	0 0% 1,275 0%	0 0%	0 62,037
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9500 OFFICE OF THE CO\ 5993 9500 OFFICE OF THE CO\ 6500	HEALTH PROF OPPOR 999 FCLG FEDERAL GRANT ADM 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9500 OFFICE OF THE COI 7023 9500 OFFICE OF THE COI 7023	EMERGENCY SERVICE 030 EQUIPMENT NEW R EMERGENCY SERVICE 102 CONTRACTS FOR PI	0	0 0% 0 0%	3,167 0% 167 0%	0	2,778 0% 0 0%	28,500 10% 1,500 0%	38,000 2,000
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI/7023 9500 OFFICE OF THE COI/7136	EMERGENCY SERVICE 999 FCLG UNCOMPENSATED CA 041 AUDIT FUND SET AS	-5	0 0% 0 0%	0 0% 0 0%	0 12,163	0 0% 0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI/7136 9500 OFFICE OF THE COI/7136 9500 OFFICE OF THE COI/7136	UNCOMPENSATED CA 101 MEDICAL PAYMENTS UNCOMPENSATED CA 515 HOSP UNCOMPENS UNCOMPENSATED CA 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	50,796,242	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER	9500 OFFICE OF THE COI/7178  9500 OFFICE OF THE COI/7178	HOMELAND SECURITY 027 TRANSERS TO DO	0	4,935 0% 0 0%	0 0% 0 0% 0 0%	0	9,870 0% 0 0%	0 0%	9,900
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\\(7178\) 9500 OFFICE OF THE CO\\(7178\)	HOMELAND SECURITY 030 EQUIPMENT NEW R HOMELAND SECURITY 039 TELECOMMUNICATIV	0	0 0% 441 0%	0 0% 567 78%	1,365	0 0% 2,506 0%	33,666 0% 5,100 49%	41,000 6,800
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CON7178 9500 OFFICE OF THE CON7178	HOMELAND SECURITY 040 INDIRECT COSTS HOMELAND SECURITY 070 IN STATE TRAVEL R	1,075	0 0% 1,005 94%	11 0% 2,367 42%	3,308 410	0 0%	98 0% 7,287 32%	130 11,500
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 7178 9500 OFFICE OF THE COI 7178	HOMELAND SECURITY 080 OUT OF STATE TRA HOMELAND SECURITY 103 CONTRACTS FOR O	0	0 0% 0 0% 0 0%	0 0% 167 0% 0 0%	410 0	0 0% 0 0%	3,000 0% 1,500 0%	3,000 2,000
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE CO\(7178\) 9500 OFFICE OF THE CO\(7999\) 9500 OFFICE OF THE CO\(7999\)	HOMELAND SECURITY 999 FCLG  DEFAULT ACCOUNTING AP GAAP EXPENDITURE  DEFAULT ACCOUNTING WA GW EXPENDITURE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500   OFFICE OF THE CON 7999   9500   OFFICE OF THE CON 8137   9500   OFFICE OF THE CON 8137	WORKERS COMPENS 041 AUDIT FUND SET AS WORKERS COMPENS 062 WORKERS COMPEN	22 22,375	0 0% 0 0% 0 0%	10 0% 10 0% 15,262 0%	69 112,652	19 27% 28,437 25%	0 0% 33 57% 76,843 37%	42 83,823
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9500 OFFICE OF THE COI 8137 9500 OFFICE OF THE COI 8584	WORKERS COMPENS/999 FCLG UNEMPLOYMENT COM/041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0% 7 41%	0 0%	0 7
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9500 OFFICE OF THE CON 8584 9500 OFFICE OF THE CON 8584	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO UNEMPLOYMENT COM 999 FCLG	5,302 0	0 0% 0 0%	3,363 0% 0 0%	41,215 0	8,056 20% 0 0%	26,141 31%	34,335 0
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER HHS: COMMIS ALL OTHER	9500 OFFICE OF THE COI 8805 9510 OFFICE OF IMPROV 5695	MEDICAID ENHANCEM 999 FCLG IMPROVEMENT, INTEG 022 RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 5695 9510 OFFICE OF IMPROV 5695	IMPROVEMENT, INTEG 026 ORGANIZATIONAL D	105	0 0%	0 0% 0 0% 0 0%	520 0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510   OFFICE OF IMPROV   5695     9510   OFFICE OF IMPROV   5695     9510   OFFICE OF IMPROV   5695	IMPROVEMENT, INTEG030 EQUIPMENT NEW RI IMPROVEMENT, INTEG039 TELECOMMUNICATION IMPROVEMENT, INTEG040 INDIRECT COSTS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
	010	95	Health and Humar 095 Health and Humar 095		9510 OFFICE OF IMPROV 5695 9510 OFFICE OF IMPROV 5695	IMPROVEMENT, INTEG 041 AUDIT FUND SET AS IMPROVEMENT, INTEG 042 ADDITIONAL FRINGE	161 6,205	0 0%	0 0%	1,465 36,816	0 0%	0 0%	0
	010 010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 5695 9510 OFFICE OF IMPROV 5695	IMPROVEMENT, INTEG 049 TRANSFER TO OTHE IMPROVEMENT, INTEG 066 EMPLOYEE TRAININ	0	0 0%	0 0%	0 140	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 5695 9510 OFFICE OF IMPROV 5695	IMPROVEMENT, INTEG 070 IN STATE TRAVEL R	1,966 0	0 0% 0 0%	0 0%	17,425 2,209	0 0% 0 0%	0 0% 0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 5695 9510 OFFICE OF IMPROV 5695	IMPROVEMENT, INTEG 102 CONTRACTS FOR PI	23,313	0 0%	6,385 0% 0 0%	252,000 0	89,500 36% 0 0%	69,016 130% 0 0%	89,500 0
2014 2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 5695 9510 OFFICE OF IMPROV 5959 9510 OFFICE OF IMPROV 5959	IMPROVEMENT, INTEG 999 FCLG OFFICE OF REIMBURS 026 ORGANIZATIONAL D OFFICE OF REIMBURS 030 EQUIPMENT NEW R	0 144	0 0%	0 0%	144 0	0 0%	0 0%	0
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER  HHS: COMMISALL OTHER  HHS: COMMISALL OTHER	9510   OFFICE OF IMPROV   5959   9510   OFFICE OF IMPROV   5959   9510   OFFICE OF IMPROV   5959	OFFICE OF REIMBURS 039 TELECOMMUNICATION OFFICE OF REIMBURS 041 AUDIT FUND SET AS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 5959 9510 OFFICE OF IMPROV 5959	OFFICE OF REIMBURS 042 ADDITIONAL FRINGE OFFICE OF REIMBURS 066 EMPLOYEE TRAININ	91 0	0 0%	0 0%	536	0 0%	0 0%	0
2014	010 010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 5959 9510 OFFICE OF IMPROV 5959	OFFICE OF REIMBURS 070 IN STATE TRAVEL R	0	0 0% 0 0%	0 0% 0 0%	480 0	0 0%	0 0% 0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 5959 9510 OFFICE OF IMPROV 5959	OFFICE OF REIMBURS 103 CONTRACTS FOR O OFFICE OF REIMBURS 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 7935 9510 OFFICE OF IMPROV 7935	IMPROVEMT/INTEGRIT 022 RENTS-LEASES OTH IMPROVEMT/INTEGRIT 026 ORGANIZATIONAL D	0	86 0% 0 0%	125 69% 56 0%	0	86 0% 125 0%	1,125 8% 500 25%	1,500 667
2014	010 010 010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER	9510   OFFICE OF IMPROV   7935     9510   OFFICE OF IMPROV   7935     9510   OFFICE OF IMPROV   7935	IMPROVEMT/INTEGRIT 030 EQUIPMENT NEW R IMPROVEMT/INTEGRIT 039 TELECOMMUNICATI IMPROVEMT/INTEGRIT 040 INDIRECT COSTS	0	0 0% 4,592 0% 22,052 0%	397 0% 2,398 192% 3,171 695%	0	139 0% 11,353 0% 22,052 0%	3,573 4% 21,578 53% 28,539 77%	4,764 28,770 38,052
2014	010	95	Health and Human 095 Health and Human 095	HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 7935 9510 OFFICE OF IMPROV 7935 9510 OFFICE OF IMPROV 7935	IMPROVEMT/INTEGRITIO40 INDIRECT COSTS IMPROVEMT/INTEGRITIO41 AUDIT FUND SET AS IMPROVEMT/INTEGRITIO42 ADDITIONAL FRINGE	0	22,052 0% 175 0% 6,370 0%	3,171 695% 225 78% 6.426 99%	0	22,052 0% 1,616 0% 54,214 0%	28,539 77% 2,027 80% 57.835 94%	2,703 77,113
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 7935 9510 OFFICE OF IMPROV 7935 9510 OFFICE OF IMPROV 7935	IMPROVEMT/INTEGRIT 049 TRANSFER TO OTHE IMPROVEMT/INTEGRIT 066 EMPLOYEE TRAININ	0	0 0%	51 0% 145 0%	0	0 0% 175 0%	456 0% 1,308 13%	608 1,744
2014 2014	010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROVI7935 9510 OFFICE OF IMPROVI7935	IMPROVEMT/INTEGRIT 070 IN STATE TRAVEL R	0	2,325 0%	4,068 57% 596 0%	0	26,705 0% 3,768 0%	36,608 73% 5,364 70%	48,810 7,152
2014 2014	010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9510 OFFICE OF IMPROV 7935 9510 OFFICE OF IMPROV 7935	IMPROVEMT/INTEGRIT 102 CONTRACTS FOR PI	0	0 0%	22,109 0% -583 0%	0	18,374 0%	198,977 9%	265,302 -7,000
	010 010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143	CHILD CARE LICENSIN 022 RENTS-LEASES OTH CHILD CARE LICENSIN 026 ORGANIZATIONAL D CHILD CARE LICENSIN 027 TRANSFERS TO DOI	109	242 0% 0 0% 0 0%	0 0% 111 0% 0 0%	152 109	242 159% 0 0% 0 0%	1,359 18% 111 0% 0 0%	1,359 111
2014	010	lap	Health and Humar 095	HHS: COMMIS ALL OTHER	9520 OFFICE OF PROGRA5143	CHILD CAHE LICENSIN 027  TRANSFERS TO DOI	. 0]	0 0%	0 0%	0	0 0%	0 0 0%	0

2014 0 0 2014 0 2014 0 0 2014 0 0 2014		Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143	CHILD CARE LICENSIN 030 EQUIPMENT NEW R CHILD CARE LICENSIN 038 TECHNOLOGY-SOFT CHILD CARE LICENSIN 039 TELECOMMUNICATION	0	0 0% 0 0% 822 0%	0   0% 0   0% 542   152%	0	0 0% 0 0% 2,424 0%	0   0% 1   0% 4.875   50%	334 1 6,500
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143	CHILD CARE LICENSIN 041 AUDIT FUND SET AS CHILD CARE LICENSIN 042 ADDITIONAL FRINGE	45 2,309	0 0% 1,795 78%	33 0% 2,550 70%	879 20,423	644 739 15,042 749	6 644 100% 6 22,551 67%	644 30,053
2014 0: 2014 0: 2014 0:	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143	CHILD CARE LICENSIN 049 TRANSFER TO OTHE CHILD CARE LICENSIN 064 RET PENSION BENE CHILD CARE LICENSIN 066 EMPLOYEE TRAININ	5,423 0	3,353 62% 0 0%	5,783 58% 0 0%	35,693 0 250	28,590 809 0 0%	0 0%	55,083 0 2 520
2014 0° 2014 0° 2014 0° 2014 0°		Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143	CHILD CARE LICENSIN 067 TRAINING OF PROVI	0 4,380	0 0% 0 0% 3,211 73%	0 0% 833 0% 4,506 71%	0 41,184	0 0% 0 0% 31,569 779		2,520 10,000 60,611
2014 0	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095		9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143 9520 OFFICE OF PROGRA5143	CHILD CARE LICENSIN 080 OUT OF STATE TRA  CHILD CARE LICENSIN 103 CONTRACTS FOR O	0	0 0% 0 0% 0 0%	0 0% 154 0%	0	0 0%	0 0% 1,389 0% 0 0%	1,432 1,852
2014 0: 2014 0: 2014 0:	10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMIS ALL OTHER 5 HHS: COMMIS ALL OTHER	9520 OFFICE OF PROGRA5146 9520 OFFICE OF PROGRA5146	CHILD CARE LICENSIN 999 FCLG HEALTH FACILITIES AL 022 RENTS-LEASES OTH HEALTH FACILITIES AL 026 ORGANIZATIONAL D	0 508	0 0%	0 0% 0 0% 518 0%	0 508	0 0% 518 102	1 0% % 518 100%	1 518
2014 0' 2014 0' 2014 0'	10 95 10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5146 9520 OFFICE OF PROGRA5146 9520 OFFICE OF PROGRA5146	HEALTH FACILITIES AL 027 TRANSFERS TO DO! HEALTH FACILITIES AL 030 EQUIPMENT NEW R HEALTH FACILITIES AL 037 TECHNOLOGY-HARD	0	0 0% 0 0% 0 0%	0 0% 0 0% 3,333 0%	0	0 0%	0   0% 0   0% 30,000   0%	0 32,236 40,000
2014 0 2014 0	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5146 9520 OFFICE OF PROGRA5146	HEALTH FACILITIES A[039   TELECOMMUNICATION   HEALTH FACILITIES A[041   AUDIT FUND SET AS	0 138	2,539 0% 159 115%	1,594 159% 172 93%	0 1,535	12,117 0% 1,563 102	14.344 84%	19,125 2,436
2014 0° 2014 0°		Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5146 9520 OFFICE OF PROGRA5146	HEALTH FACILITIES AI 042 ADDITIONAL FRINGE HEALTH FACILITIES AI 049 TRANSFER TO OTHE	4,990 0	4,356 87% 0 0%	6,188 70%	44,136 0 400	36,505 839 32,486 0%	0 0%	72,935 51,287
2014 0° 2014 0° 2014 0°	10 95 10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5146 9520 OFFICE OF PROGRA5146 9520 OFFICE OF PROGRA5146	HEALTH FACILITIES AL 066 EMPLOYEE TRAININ HEALTH FACILITIES AL 070 IN STATE TRAVEL R HEALTH FACILITIES AL 080 OUT OF STATE TRA	11,364 243	0 0% 8,668 76% 469 193%	0 0% 12,912 67% 223 210%	99,160 15,865	360 909 89,414 909 11,566 739	6 112,664 79% 6 14,591 79%	530 158,734 23,252
2014 0' 2014 0' 2014 0'	10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5146 9520 OFFICE OF PROGRA5146	HEALTH FACILITIES AL 103 CONTRACTS FOR O HEALTH FACILITIES AL 999 FCLG LEGAL SERVICES 022 RENTS-LEASES OTH	2,750	0 0%	23,913 0% 0 0% 25 0%	18,584	151,558 816 0 0% 0 0%	% 161,603 94%	388,780 0
2014 0 2014 0 2014 0	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5680 9520 OFFICE OF PROGRA 5680 9520 OFFICE OF PROGRA 5680	LEGAL SERVICES   024   MAINT OTHER THAN   LEGAL SERVICES   026   ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0%	0	0 0%	225 0% 0 0% 1 0%	0 1
2014 0° 2014 0°	10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5680 9520 OFFICE OF PROGRA 5680	LEGAL SERVICES 027 TRANSFERS TO DOI LEGAL SERVICES 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0 536
2014 0: 2014 0: 2014 0:	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5680 9520 OFFICE OF PROGRA 5680 9520 OFFICE OF PROGRA 5680	LEGAL SERVICES   037   TECHNOLOGY-HARD   LEGAL SERVICES   038   TECHNOLOGY-SOFT   LEGAL SERVICES   039   TELECOMMUNICATION   1   1   1   1   1   1   1   1   1	0	0 0% 0 0% 4,216 0%	0 0% 0 0% 1,275 331%	0	0 0% 0 0% 11,657 0%	0 0% 0 0% 11.475 102%	0 0 15,300
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5680 9520 OFFICE OF PROGRA 5680	LEGAL SERVICES 041 AUDIT FUND SET AS	153 7,883	122 79% 8,155 103%	128 95% 11,418 71%	1,484 71,085	1,192 809 68,349 969	6 1,244 96% 6 102,964 66%	2,162 136,556
2014 0' 2014 0' 2014 0'	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5680 9520 OFFICE OF PROGRA 5680 9520 OFFICE OF PROGRA 5680	LEGAL SERVICES 042 ADDITIONAL FRINGE LEGAL SERVICES 049 TRANSFER TO OTHE LEGAL SERVICES 066 EMPLOYEE TRAININ LEGAL SERVICES 070 IN STATE TRAVEL R	0 0 2,629	0 0% 0 0% 2,507 95%	0 0% 0 0% 2,955 85%	0 450 29,454	0 0% 1,050 233 27,465 939		0 1,134 45,289
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5680 9520 OFFICE OF PROGRA5680	LEGAL SERVICES 080 OUT OF STATE TRA LEGAL SERVICES 103 CONTRACTS FOR O	0	0 0%	192 0% 0 0% 0 0%	0	0 0%	1,727 0% 1 0%	2,302
2014 0' 2014 0' 2014 0'		Health and Humar 095 Health and Humar 095 Health and Humar 095		9520 OFFICE OF PROGRA 5680 9520 OFFICE OF PROGRA 5682 9520 OFFICE OF PROGRA 5682	LEGAL SERVICES 999 FCLG COMMUNITY RESIDEN 022 RENTS-LEASES OTH COMMUNITY RESIDEN 026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 1 0% 1 0%	0 1
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5682 9520 OFFICE OF PROGRA 5682	COMMUNITY RESIDEN 027 TRANSFERS TO DOI COMMUNITY RESIDEN 030 EQUIPMENT NEW R	0	0 0%	0 0% 1,335 0%	0	0 0%	0 0% 12,014 0%	0 16,018
2014 0° 2014 0° 2014 0°	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5682 9520 OFFICE OF PROGRA5682 9520 OFFICE OF PROGRA5682	COMMUNITY RESIDEN 039 TELECOMMUNICATION COMMUNITY RESIDEN 041 AUDIT FUND SET AS COMMUNITY RESIDEN 042 ADDITIONAL FRINGE	0 19 702	250 0% 19 101% 410 58%	87 287% 21 88% 583 70%	0 188 6,205	381 0% 180 95% 3,437 55%	6 215 84%	1,045 289 6,867
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5682 9520 OFFICE OF PROGRA5682	COMMUNITY RESIDEN 066 EMPLOYEE TRAININ COMMUNITY RESIDEN 070 IN STATE TRAVEL R	702 0 303	0 0% 351 116%	0 0% 966 36%	519 2,595	0 0% 2,372 919	772 0% 6 8,272 29%	772 12,417
2014 0: 2014 0: 2014 0:	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5682 9520 OFFICE OF PROGRA 5682 9520 OFFICE OF PROGRA 5682	COMMUNITY RESIDEN 080 OUT OF STATE TRA COMMUNITY RESIDEN 103 CONTRACTS FOR O COMMUNITY RESIDEN 999 FCLG	0	0 0% 0 0% 0 0%	36 0% 0 0% 0 0%	0	0 0% 0 0%	323 0% 1 0% 0 0%	431
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5683 9520 OFFICE OF PROGRA 5683	OPERATIONS SUPPOR 022 RENTS-LEASES OTH OPERATIONS SUPPOR 024 MAINT OTHER THAN	0	222 0% 0 0%	0 0%	923	1,185 128 0,0%	% 1,569 76% 0 0%	1,946 0
2014 0: 2014 0: 2014 0:	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5683 9520 OFFICE OF PROGRA 5683 9520 OFFICE OF PROGRA 5683	OPERATIONS SUPPOR 026 ORGANIZATIONAL D OPERATIONS SUPPOR 027 TRANSFERS TO DOI OPERATIONS SUPPOR 030 EQUIPMENT NEW R	351	0 0%	358 0%	351 0	0 0%	358 0% 0 0% 0 0%	358 0 1,072
2014 0° 2014 0°	10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5683 9520 OFFICE OF PROGRA5683	OPERATIONS SUPPOF 038 TECHNOLOGY-SOFT OPERATIONS SUPPOF 039 TELECOMMUNICATION	0	0 0% 0 0% 821 0%	0 0% 0 0% 325 253%	0	0 0% 0 0% 1,419 0%	1 0%	1 3,900
2014 0: 2014 0: 2014 0:	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5683 9520 OFFICE OF PROGRA 5683 9520 OFFICE OF PROGRA 5683	OPERATIONS SUPPOR 040 INDIRECT COSTS OPERATIONS SUPPOR 041 AUDIT FUND SET AS OPERATIONS SUPPOR 042 ADDITIONAL FRINGE	5,870 55 2,003	29,095 496% 44 79% 1,545 77%	11,099 262% 70 62% 2,195 70%	53,398 523 17,717	29,095 549 452 879 12,950 739	667 68%	134,115 839
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5683 9520 OFFICE OF PROGRA 5683	OPERATIONS SUPPOF 049 TRANSFER TO OTHE OPERATIONS SUPPOF 066 EMPLOYEE TRAININ	0	0 0%	0 0%	100	0 0% 219 219	1 0% % 238 92%	25,873 1 238
2014 0: 2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5683 9520 OFFICE OF PROGRA 5683 9520 OFFICE OF PROGRA 5683	OPERATIONS SUPPOR 070 IN STATE TRAVEL R OPERATIONS SUPPOR 080 OUT OF STATE TRA OPERATIONS SUPPOR 103 CONTRACTS FOR O	344	406 118% 0 0% 0 0%	384 106% 58 0% 0 0%	4,283 0	4,033 949 0 0% 0 0%		6,137 690
2014 0° 2014 0°	10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5683 9520 OFFICE OF PROGRA 5696	OPERATIONS SUPPOR 999 FCLG OMBUDSMAN 022 RENTS-LEASES OTH	0 304	0 0% 62 21%	0 0% 344 18%	0 918	0 0% 0 0% 1,278 139	0 0%	0 1,381
2014 0	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5696 9520 OFFICE OF PROGRA 5696 9520 OFFICE OF PROGRA 5696	OMBUDSMAN   026   ORGANIZATIONAL D   OMBUDSMAN   027   TRANSFERS TO DOI	255 0	0 0%	260 0%	255 0	232 919	0 0%	260
2014 0 2014 0 2014 0	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5696 9520 OFFICE OF PROGRA5696	OMBUDSMAN 039 TELECOMMUNICATI OMBUDSMAN 041 AUDIT FUND SET AS	0	0 0% 312 0% 14 101%	14 0% 208 150% 17 82%	0 141	0 0% 509 0% 141 101	1,875 27%	2,500 234
2014 0: 2014 0: 2014 0:	10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5696 9520 OFFICE OF PROGRA 5696 9520 OFFICE OF PROGRA 5696	OMBUDSMAN         042         ADDITIONAL FRINGE           OMBUDSMAN         066         EMPLOYEE TRAININ           OMBUDSMAN         070         IN STATE TRAVEL R	695 0	585 84% 0 0% 191 411%	831 70% 0 0%	6,148 400 849	4,900 809 550 138 410 489	% 946 58%	9,789 946 1,000
2014 0		Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA5696 9520 OFFICE OF PROGRA5696 9520 OFFICE OF PROGRA5696	OMBUDSMAN 080 OUT OF STATE TRAVEL H OMBUDSMAN 103 CONTRACTS FOR O	0 0	0 0%	49 388% 23 0% 0 0%	0	0 0%		280 1
2014 0° 2014 0°	10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9520 OFFICE OF PROGRA 5696 9530 OFFICE OF ADMINIS 5677	OMBUDSMAN   999   FCLG   BUREAU OF HUMAN R 022   RENTS-LEASES OTH	0 160	0 0% 68 42%	0 0% 186 36%	1,396	0 0% 1,311 949		0 2,287
2014 0' 2014 0' 2014 0'		Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMIS ALL OTHER 5 HHS: COMMIS ALL OTHER	9530 OFFICE OF ADMINIS 5677 9530 OFFICE OF ADMINIS 5677 9530 OFFICE OF ADMINIS 5677	BUREAU OF HUMAN RI024 MAINT OTHER THAN BUREAU OF HUMAN RI026 ORGANIZATIONAL D BUREAU OF HUMAN RI030 EQUIPMENT NEW R	0	0 0% 185 0% 0 0%	18 0% 0 0% 181 0%	526 0	0 0% 185 359 0 0%	163 0% 6 773 24% 1,633 0%	217 773 2,177
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5677 9530 OFFICE OF ADMINIS 5677 9530 OFFICE OF ADMINIS 5677	BUREAU OF HUMAN R 039 TELECOMMUNICATION BUREAU OF HUMAN R 041 AUDIT FUND SET AS BUREAU OF HUMAN R 042 ADDITIONAL FRINGE	0 34	1,531 0% 34 100%	1,083 141% 45 75%	0 344	5,289 0% 276 809	9,750 54% 6 461 60%	2,177 13,000 607
2014 0: 2014 0:	10 95 10 95 10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5677 9530 OFFICE OF ADMINIS 5677	BUREAU OF HUMAN R 049 TRANSFER TO OTHE BUREAU OF HUMAN R 057 BOOKS PERIODICAL	1,095 1,255 0	1,321   121% 0   0% 0   0%	2,524 52% 0 0% 132 0%	12,592 4,475 0	10,000 799 0 0% 0 0%	0 0% 1,185 0%	35,815 0 1,580
2014 0	10 95 10 95 10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMIS ALL OTHER 5 HHS: COMMIS ALL OTHER	9530 OFFICE OF ADMINIS 5677 9530 OFFICE OF ADMINIS 5677 9530 OFFICE OF ADMINIS 5677	BUREAU OF HUMAN RIOG6 EMPLOYEE TRAININ BUREAU OF HUMAN RIO70 IN STATE TRAVEL R BUREAU OF HUMAN RIO80 OUT OF STATE TRA	5,975 81	0 0% 171 210% 0 0%	8,137,0% 197,87% 96,0%	5,975 998	0 0% 2,359 236	8,137 0%	8,137 2,922 1,157
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5677 9530 OFFICE OF ADMINIS 5685	BUREAU OF HUMAN R 999 FCLG MANAGEMENT SUPPO 022 RENTS-LEASES OTH	0 0 270,394	0 0% 0 0% 318,396 118%	0 0% 391,219 81%	0 0 2,609,842		0 0% 3,776,054 89%	0 4,728,019
2014 0: 2014 0:	10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5685 9530 OFFICE OF ADMINIS 5685	MANAGEMENT SUPPO 023 HEAT ELECTRICITY MANAGEMENT SUPPO 024 MAINT OTHER THAN	8,196 0	0 0% 0 0%	12,413 0% 1,687 0%	14,432	4,954 349 375 0%	6 21,858 23% 15,181 2%	29,061 20,241
2014 0° 2014 0° 2014 0°	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5685 9530 OFFICE OF ADMINIS 5685 9530 OFFICE OF ADMINIS 5685	MANAGEMENT SUPPO 026 ORGANIZATIONAL D MANAGEMENT SUPPO 027 TRANSFERS TO DOI MANAGEMENT SUPPO 028 TRANSFERS TO GET	0 0 23,810	0 0% 0 0% 24,923 105%	10 0% 0 0% 26,588 94%	133,577	0 0% 0 0% 150,491 113		114 1 228,797
2014 0° 2014 0°		Health and Humar 095 Health and Humar 095		9530 OFFICE OF ADMINIS 5685 9530 OFFICE OF ADMINIS 5685	MANAGEMENT SUPPO 030 EQUIPMENT NEW R	. 0	0 0% 13,848 0% 14 053 523%	0 0%	133,577 1,275 0	6,570 515 119,437 0% 14 053 579	% 233,149 3% 144,750 83%	228,797 233,149 193,000
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5685 9530 OFFICE OF ADMINIS 5685	MANAGEMENT SUPPO 040 INDIRECT COSTS  MANAGEMENT SUPPO 041 AUDIT FUND SET AS  MANAGEMENT SUPPO 048 CONTRACTUAL MAIL	2,689 293 2,741	14,053   523% 383   131% 1,102   40%	4,326 325% 314 122% 4,276 26%	24,478 3,266 7,417	14,053 579 3,049 939 5,938 809	6 3,502 87%	52,000 4,487 24,000
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMIS ALL OTHER 5 HHS: COMMIS ALL OTHER	9530 OFFICE OF ADMINIS 5685 9530 OFFICE OF ADMINIS 5685	MANAGEMENT SUPPO 049 TRANSFER TO OTHE MANAGEMENT SUPPO 070 IN STATE TRAVEL R	220,653 0	927,094 420% 0 0%	244,749 379% 0 0%	2,507,097 0	2,781,720 111 0 0%	% 2,780,890 100% 0 0%	4,145,344
2014 0: 2014 0: 2014 0:		Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5685 9530 OFFICE OF ADMINIS 5685 9530 OFFICE OF ADMINIS 5685	MANAGEMENT SUPPO 080 OUT OF STATE TRA MANAGEMENT SUPPO 102 CONTRACTS FOR PI MANAGEMENT SUPPO 103 CONTRACTS FOR O	22,529 50,948	0 0% 0 0% 70,512 138%	0 0% 0 0% 64,710 109%	22,529 835,201	0 0% 0 0% 741,185 899	0 0% 0 0% 6 1,060,803 70%	0 0 1,361,597
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMIS ALL OTHER 5 HHS: COMMIS ALL OTHER	9530 OFFICE OF ADMINIS 5685 9530 OFFICE OF ADMINIS 5687	MANAGEMENT SUPPO 999 FCLG DHHS DISTRICT OFFIC 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 0: 2014 0: 2014 0:	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5687 9530 OFFICE OF ADMINIS 5687 9530 OFFICE OF ADMINIS 5687	DHHS DISTRICT OFFIC 024 MAINT OTHER THAN DHHS DISTRICT OFFIC 026 ORGANIZATIONAL D DHHS DISTRICT OFFIC 030 EQUIPMENT NEW R	0 0	0 0% 0 0% 0 0%	83 0% 9 0% 83 0%	0	160 0% 0 0% 449 0%	746 21% 84 0% 750 60%	995 112 1,000
2014 0° 2014 0° 2014 0° 2014 0°		Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5687 9530 OFFICE OF ADMINIS 5687	DHHS DISTRICT OFFICIOS TELECOMMUNICATION  DHHS DISTRICT OFFICION  AUDIT FUND SET AS	0 41	4,054 0% 32 78% 1,338 60%	2,083 195% 48 67%	0 418	16,639 0% 274 659	18,750 89% 6 488 56%	25,000 648
2014 0' 2014 0' 2014 0'		Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5687 9530 OFFICE OF ADMINIS 5687 9530 OFFICE OF ADMINIS 5687	DHHS DISTRICT OFFIC 042 ADDITIONAL FRINGE DHHS DISTRICT OFFIC 057 BOOKS PERIODICAL DHHS DISTRICT OFFIC 066 EMPLOYEE TRAININ	2,243 0 0	1,338 60% 0 0% 0 0%	3,522 38% 17 0% 0 0%	17,041 0	10,123 599 0 0% 0 0%	6 26,761 38% 154 0% 1 0%	36,255 205 1
2014 0: 2014 0:	10 95 10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5687 9530 OFFICE OF ADMINIS 5687	DHHS DISTRICT OFFICION IN STATE TRAVEL R	0	118 0% 0 0%	0 0% 2 0%	10,129 0	14,657 145 0 0%	% 15,403 95% 20 0%	29,548 27
2014 0° 2014 0° 2014 0°	10 95	Health and Humar 095 Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER	9530 OFFICE OF ADMINIS 5687 9530 OFFICE OF ADMINIS 5687 9540 OFFICE OF INFORM 0917	DHHS DISTRICT OFFIC 103 CONTRACTS FOR OLD DHHS DISTRICT OFFIC 999 FCLG HIE FEDERAL FUNDS 022 RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0 <sup>1</sup> 2014 0 <sup>1</sup>	10 95	Health and Humar 095 Health and Humar 095	5 HHS: COMMISALL OTHER 5 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 0917 9540 OFFICE OF INFORM 0917	HIE FEDERAL FUNDS 022 HENTS-LEASES OTH HIE FEDERAL FUNDS 026 ORGANIZATIONAL D HIE FEDERAL FUNDS 030 EQUIPMENT NEW R HIE FEDERAL FUNDS 037 TECHNOLOGY-HARD	0	0 0%	2,083 0% 1,250 0% 8,333 0%	0	0 0%	18,750 0% 11,250 0%	25,000 15,000
2014 0	10 95	Health and Humar 095		9540 OFFICE OF INFORM 0917	HIE FEDERAL FUNDS 037 TECHNOLOGY-HARD	0	0 0%	8,333 0%	0	13,993 0%	75,000 19%	100,000

2014 2014	010		Health and Humar 0		9540 OFFICE OF INFORM 0917 9540 OFFICE OF INFORM 0917	HIE FEDERAL FUNDS 038 TECHNOLOGY-SOFT	0	0 0%	8,333 0%	0	0 0%	75,000 0%	100,000
2014	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 0917 9540 OFFICE OF INFORM 0917	HIE FEDERAL FUNDS 040 INDIRECT COSTS HIE FEDERAL FUNDS 041 AUDIT FUND SET AS	829 767	0 0%	0 0%	10,476		0 0% 0 0% 426 158%	0
2014	010	95	Health and Human	95 HHS: COMMIS ALL OTHER	9540 OFFICE OF INFORM 0917 9540 OFFICE OF INFORM 0917	HIE FEDERAL FUNDS 041 AUDIT FOND SET AS HIE FEDERAL FUNDS 042 ADDITIONAL FRINGE HIE FEDERAL FUNDS 044 DEBT SERVICE OTH	278	0 0%	0 0%	2,721	672 110% 0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 0917 9540 OFFICE OF INFORM 0917	HIE FEDERAL FUNDS 070 IN STATE TRAVEL R HIE FEDERAL FUNDS 080 OUT OF STATE TRA	0	0 0%	0 0%	1,342	0 0%	0 0% 0 0%	0 15,000
2014	010 010 010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 0917 9540 OFFICE OF INFORM 0917	HIE FEDERAL FUNDS 102 CONTRACTS FOR PI HIE FEDERAL FUNDS 999 FCLG	53,599	0 0% 51,178 95% 0 0%	1,432 0% 73,145 70% 0 0%	1,094,118	2,393 178% 2,092,161 191% 0 0%	9,425 25% 1,493,112 140% 0 0%	2,361,596
2014	010	95	Health and Humar C	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 5952 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0%	1 0%	1,200
2014	010	95	Health and Humar C	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 5952 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 027 TRANSFERS TO DOI OFFICE OF INFORMAT 037 TECHNOLOGY-HARI	2,164,232	1,691,929 78% 0 0%	3,712,986 46%	17,874,568		30,665,852 67%	36,367,684
2014	010	95	Health and Humar C	95 HHS: COMMIS ALL OTHER	9540 OFFICE OF INFORM 5952 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 038 TECHNOLOGY.SOFT OFFICE OF INFORMAT 039 TELECOMMUNICATION	0	0 0% 1,387 0%	0 0% 775 179%	0	0 0% 5,122 0%	1 0% 6,978 73%	9,304
2014	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 5952 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 040 INDIRECT COSTS OFFICE OF INFORMAT 041 AUDIT FUND SET AS	2,804 1,460	41,116 1,467% 1,420 97%	4,041 1,017% 1,795 79%	22,163 16,103		31,948 129% 19,805 116%	44,282 25,717
2014	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 5952 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 042 ADDITIONAL FRINGE OFFICE OF INFORMAT 044 DEBT SERVICE OTH	1,903	2,446 129% 0 0%	13,423 18%	14,699	20,275 138%	103,705 20%	145,000
	010 010		Health and Humar 0	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 5952 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 066 EMPLOYEE TRAININ OFFICE OF INFORMAT 070 IN STATE TRAVEL R	0 27	0 0%	0 0% 296 0%	210 202	249 119% 454 225%	1,335 19% 2,200 21%	2,225 2,200
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 5952 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 080 OUT OF STATE TRA	0	0 0%	0 0%	558 0	1,255 225% -40 0%	5,200 24% 0 0%	5,200
2014	010 010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9540 OFFICE OF INFORM 5952 9540 OFFICE OF INFORM 5952	OFFICE OF INFORMAT 102 CONTRACTS FOR PI OFFICE OF INFORMAT 999 FCLG	952,230	1,096,887 115% 0 0%	2,209,954 50%	9,586,583		22,248,732 69% 0 0%	32,917,909
2014	010 010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU\$5195 9560 OFF MEDICAID - BU\$5954	CATASTROPHIC ILLNE 999 FCLG UNH FEDERAL CLAIMII 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0%	0 264	0 0% 0 0%	0 0% 0 0%	0
	010	95	Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU\$5954 9560 OFF MEDICAID - BU\$5954	UNH FEDERAL CLAIMII 102 CONTRACTS FOR PI	35,431 0	0 0%	0 0% 0 0%	192,409	0 0% 0 0%	0 0% 0 0%	0
2014	010		Health and Humar 0 Health and Humar 0		9560 OFF MEDICAID - BU\$5979 9560 OFF MEDICAID - BU\$5979	FAMILY PLANNING SET 041 AUDIT FUND SET AS FAMILY PLANNING SET 101 MEDICAL PAYMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU\$5979 9560 OFF MEDICAID - BU\$6126	FAMILY PLANNING SEI 999 FCLG MEDICAID ADMINISTR 022 RENTS-LEASES OTH	0 203	0 0%	0 0%	2,030	0 0%	0 0% 0 0%	0
2014	010 010	95 95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU\$6126 9560 OFF MEDICAID - BU\$6126	MEDICAID ADMINISTR 026 ORGANIZATIONAL D MEDICAID ADMINISTR 027 TRANSFERS TO DO	0	0 0% 0 0%	0 0%	8,582 0		0 0% 0 0%	0
2014	010		Health and Humar C	95 HHS: COMMIS ALL OTHER	9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126	MEDICAID ADMINISTR/028 TRANSFERS TO GE!	0	0 0%	0 0%	0	0 0%	0 0%	0
	010		Health and Humar 0		9560 OFF MEDICAID - BU\$6126	MEDICAID ADMINISTR 039 TELECOMMUNICATION MEDICAID ADMINISTR 040 INDIRECT COSTS	0 3,293	0 0% 0 0%	0 0% 0 0% 0 0%	0 29,829	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010 010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU\$6126 9560 OFF MEDICAID - BU\$6126	MEDICAID ADMINISTR/041 AUDIT FUND SET AS MEDICAID ADMINISTR/042 ADDITIONAL FRINGE	477 9,838	0 0%	0 0% 0 0% 0 0%	4,367 85,157	0 0%	0 0% 0 0% 0 0%	0
2014 2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126	MEDICAID ADMINISTR 049 TRANSFER TO OTHE MEDICAID ADMINISTR 066 EMPLOYEE TRAININ	0	0 0%	0 0% 0 0% 0 0%	280	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010	95 95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6126 9560 OFF MEDICAID - BU 6126	MEDICAID ADMINISTR/070 IN STATE TRAVEL R	44	0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	1,781	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU\$6126 9560 OFF MEDICAID - BU\$6126	MEDICAID ADMINISTRATO2 CONTRACTS FOR PA	56,285 209,077	0 0% 0 0%	57,314 0%	250,147 2,452,607	906,982 37%	0 0% 672,328 135%	0 981,756
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU\$6126 9560 OFF MEDICAID - BU\$6126	MEDICAID ADMINISTR/512 TRANSPORTATION ( MEDICAID ADMINISTR/999 FCLG	62,739 0	17 0% 0 0%	0 0%	644,183	0 0%	0 0%	0
	010 010 010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU\$6134 9560 OFF MEDICAID - BU\$6134	MEDICAID CLAIMS MAT 040 INDIRECT COSTS MEDICAID CLAIMS MAT 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010 010 010	95	Health and Humar 0 Health and Humar 0		9560 OFF MEDICAID - BU 6134 9560 OFF MEDICAID - BU 6134	MEDICAID CLAIMS MAI 102 CONTRACTS FOR PI MEDICAID CLAIMS MAI 103 CONTRACTS FOR O	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6134 9560 OFF MEDICAID - BU 6138 9560 OFF MEDICAID - BU 6138	MEDICAID CLAIMS MAI 999 FCLG SCHIP 041 AUDIT FUND SET AS	0	0 0%	0 0%	1,142	0 0%	0 0%	0
2014 2014	010	95 95	Health and Humar 0 Health and Humar 0		9560 OFF MEDICAID - BU\$6138	SCHIP 101 MEDICAL PAYMENTS SCHIP 102 CONTRACTS FOR PI	0	0 0%	0 0%	0 47,501	0 0%	0 0%	0
2014	010		Health and Humar 0 Health and Humar 0	95 HHS: COMMIS ALL OTHER	9560 OFF MEDICAID - BU\$6138 9560 OFF MEDICAID - BU\$6138	SCHIP 103 CONTRACTS FOR O SCHIP 560 INSURANCE PREMIL	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU\$6138 9560 OFF MEDICAID - BU\$6141	SCHIP 999 FCLG MEAD PROGRAM 100 PRESCRIPTION DRU	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMIS ALL OTHER	9560 OFF MEDICAID - BU 6141 9560 OFF MEDICAID - BU 6141	MEAD PROGRAM 101 MEDICAL PAYMENTS MEAD PROGRAM 565 OUTPATIENT HOSPI	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6141 9560 OFF MEDICAID - BU 6142	MEAD PROGRAM 999 FCLG NORTH COUNTRY DRF 101 MEDICAL PAYMENTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6143 9560 OFF MEDICAID - BU 6143	PHARMACY SERVICES 100 PRESCRIPTION DRU	3,066 11,167,907	0 0% 0 0%	0 0% 0 0%	25,180 71,447,551	0 0% 0 0%	0 0% 0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6143 9560 OFF MEDICAID - BU 6143 9560 OFF MEDICAID - BU 6143	PHARMACY SERVICES 102 CONTRACTS FOR PI PHARMACY SERVICES 503 STATE PHASE DOW PHARMACY SERVICES 518 MMA SUPPLEMENTA	1,846,787	0 0%	0 0% 23,205 0%	2,099,967 17,174,003	248,924 12% 294,146 2%	202,561 123% 215,789 136%	336,033 294,146
	010	95	Health and Humar 0	95 HHS: COMMIS ALL OTHER	9560 OFF MEDICAID - BU\$6143	PHARMACY SERVICES 18 MMMA SUPPLEMENTA PHARMACY SERVICES 999 FCLG PROVIDER PAYMENTS 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6147 9560 OFF MEDICAID - BU 6147 9560 OFF MEDICAID - BU 6147	PROVIDER PAYMENTS 041 AUDIT FUND SET AS PROVIDER PAYMENTS 101 MEDICAL PAYMENTS	14,396 28,231,404	0 0%	0 0%	107,092 189,246,511	0 0% 0 0% 573,579 0%	0 0% 0 0% 15,140,115 4%	0 19,958,978
2014	010 010 010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6147 9560 OFF MEDICAID - BU 6147	PROVIDER PAYMENTS 526 SPECIALTY HOSPIT	0	0 0% 0 0% 0 0%	2,258,571,0% 0 0% 0 0%	0	0 0%	0 0%	13,330,370
2014	010	95	Health and Humar C	95 HHS: COMMIS ALL OTHER	9560 OFF MEDICAID - BU 6147 9560 OFF MEDICAID - BU 6147	PROVIDER PAYMENTS 565 OUTPATIENT HOSPI PROVIDER PAYMENTS 999 FCLG	5,896,485	0 0%	518,239 0%	61,130,779	0 0%	5,372,748 0% 0 0%	7,112,474
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMIS ALL OTHER	9560 OFF MEDICAID - BU\$6178 9560 OFF MEDICAID - BU\$6178	BCC PROGRAM 041 AUDIT FUND SET AS BCC PROGRAM 100 PRESCRIPTION DRU	229 53.289	0 0% 0 0%	0 0% 0 0% 0 0%	2,209 402 190	0 0%	0 0%	0
2014	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6178 9560 OFF MEDICAID - BU 6178	BCC PROGRAM 101 MEDICAL PAYMENTS BCC PROGRAM 565 OUTPATIENT HOSPI	88,239 229,649	0 0% 0 0%	0 0%	834,881 1,856,188	0 0% 0 0% 0 0%	0 0%	0
2014	010 010	95 95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9560 OFF MEDICAID - BU 6178 9570 DIV. OF CHILD SUPF 5028	BCC PROGRAM 999 FCLG ACCESS AND VISITATI 022 RENTS-LEASES OTI-	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95 95	Health and Humar C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 5028 9570 DIV. OF CHILD SUPF 5028	ACCESS AND VISITATIO27 TRANSFERS TO DOI ACCESS AND VISITATIO30 EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	010	95 95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 5028 9570 DIV. OF CHILD SUPF 5028	ACCESS AND VISITATI 040 INDIRECT COSTS ACCESS AND VISITATI 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
	010 010		Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 5028 9570 DIV. OF CHILD SUPF 5028	ACCESS AND VISITATI 048 CONTRACTUAL MAII ACCESS AND VISITATI 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 5028 9570 DIV. OF CHILD SUPF 5028	ACCESS AND VISITATI 072 GRANTS FEDERAL ACCESS AND VISITATI 080 OUT OF STATE TRA	34,020 0	0 0% 0 0%	4,092 0% 0 0%	97,663 0	18,326 19% 0 0%	11,747 156% 0 0%	18,326 0
2014	010 010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 5028 9570 DIV. OF CHILD SUPF 5029	ACCESS AND VISITATI 999 FCLG EXPEDITED IV-D SERV 022 RENTS-LEASES OTI EXPEDITED IV-D SERV 027 TRANSFERS TO DOI	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMIS ALL OTHER	9570 DIV. OF CHILD SUPF 5029 9570 DIV. OF CHILD SUPF 5029	EXPEDITED IV-D SERVI030   EQUIPMENT NEW R	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	010 010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMIS ALL OTHER	9570 DIV. OF CHILD SUPF 5029 9570 DIV. OF CHILD SUPF 5029	EXPEDITED IV-D SERV 040 INDIRECT COSTS EXPEDITED IV-D SERV 041 AUDIT FUND SET AS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014	010 010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 5029 9570 DIV. OF CHILD SUPF 5029	EXPEDITED IV-D SERV 048 CONTRACTUAL MAIN EXPEDITED IV-D SERV 049 TRANSFER TO OTHE	112,673	0 0% 0 0%	0 0% 115,853 0%	491,095	0 0% 261,015 53%	0 0% 504,957 52%	703,907
	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF5029 9570 DIV. OF CHILD SUPF5029	EXPEDITED IV-D SERVIO70 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMIS ALL OTHER	9570 DIV. OF CHILD SUPF 5029 9570 DIV. OF CHILD SUPF 5684	CHILD SUPPORT LEGA 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0%	0 880	0 0% 0 0%	0 0%	0
2014	010	95	Health and Humar 0	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 5684 9570 DIV. OF CHILD SUPF 5684	CHILD SUPPORT LEGA 039 TELECOMMUNICATION CHILD SUPPORT LEGA 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 5684 9570 DIV. OF CHILD SUPF 5684	CHILD SUPPORT LEGA 042 ADDITIONAL FRINGE CHILD SUPPORT LEGA 070 IN STATE TRAVEL R	1,433	0 0%	0 0%	13,890	0 0%	0 0%	0
2014	010 010 010	95	Health and Human C Health and Human C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF5684 9570 DIV. OF CHILD SUPF5684 9570 DIV. OF CHILD SUPF6128	CHILD SUPPORT LEGA 080 OUT OF STATE TRA  CHILD SUPPORT LEGA 999 FCLG  CHILD SUPPORT SERV 022 RENTS-LEASES OTH	1.081	0 0%	0 0% 0 0% 24 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	010	95	Health and Human C Health and Human C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128	CHILD SUPPORT SERV022 RENTS-LEASES OFF CHILD SUPPORT SERV024 MAINT OTHER THAN CHILD SUPPORT SERV026 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0%	5,869 169 1,275	0 0%	130 0% 0 0% 0 0%	0
2014	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128	CHILD SUPPORT SERVICES  CHILD SUPPORT SERVICES  TRANSFERS TO DOI  CHILD SUPPORT SERVICES  FOLIPMENT NEW BILLIAM  CHILD SUPPORT SERVICES	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128	CHILD SUPPORT SERV037 TECHNOLOGY-HARD  CHILD SUPPORT SERV038 TECHNOLOGY-SOFT	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128	CHILD SUPPORT SERV039 TELECOMMUNICATI CHILD SUPPORT SERV040 INDIRECT COSTS	0 5,401	0 0%	0 0%	0 48.607	0 0%	0 0%	0
	010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128	CHILD SUPPORT SERVI041 AUDIT FUND SET AS CHILD SUPPORT SERVI042 ADDITIONAL FRINGE	942 28,636	0 0%	0 0%	6,865 255,435	0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128	CHILD SUPPORT SERV 049 TRANSFER TO OTHE CHILD SUPPORT SERV 066 EMPLOYEE TRAININ	13,885 0	64,969 468% 0 0%	12,780 508% 0 0%	110,070	75,340 68% 0 0%	101,310 74% 0 0%	127,941 0
2014	010 010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128	CHILD SUPPORT SERVO70 IN STATE TRAVEL R CHILD SUPPORT SERVO72 GRANTS FEDERAL	4,489 0	0 0%	0 0%	31,634 0	0 0%	0 0%	0
2014	010	95	Health and Humar 0 Health and Humar 0	95 HHS: COMMISALL OTHER 95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128	CHILD SUPPORT SERVI080 OUT OF STATE TRA	0 56,369	0 0% 11,528 20%	0 0% 7,415 155%	0 492,417	0 0% 26,036 5%	0 0% 64,776 40%	0 72,804
2014	010 010	95	Health and Humar C Health and Humar C	95 HHS: COMMISALL OTHER	9570 DIV. OF CHILD SUPF 6128 9570 DIV. OF CHILD SUPF 6128	CHILD SUPPORT SERV 103 CONTRACTS FOR O CHILD SUPPORT SERV 502 PAYMENTS TO PRO	0 12,873	0 0% 0 0%	0 0%	-96 31,450	010%	0 0%	0
				The state of the s	The second second		,-,0/						

	014 01 014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9570 DI	IV. OF CHILD SUPF 6128 IV. OF CHILD SUPF 6133	CHILD SUPPORT SERV 999 STATE DISBURSEMEN 102	CONTRACTS FOR PI	70,745	0 0% 18,014 25%	0 0% 16,537 109	0 9% 460,722	162,656 3	5% 107,694 151%	0 162,656
	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9570 DI	IV. OF CHILD SUPF 6133	ISTATE DISBURSEMEN[999	FCLG I	0	0 0%	0 0%		0 0		0
			95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9570 DI	IV. OF CHILD SUPF 6139	NECSES REQUIREMEN 102	CONTRACTS FOR PI	13,933	14,191 102%		0 3% 1,109,407		3% 529,426 70%	532,986
	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9570 DI	IV. OF CHILD SUPF 6139	NECSES REQUIREMEN 103 NECSES REQUIREMEN 999 RANK MATCH / LITH IT 1102	FCLG	0	0 0%	0 0%	0	00	% 0.0% % 0.0%	0
	014 01	10 9	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9570 DI	IV. OF CHILD SUPF 6140	BANK MATCH / UTILITI 103 BANK MATCH / UTILITI 1999	CONTRACTS FOR O	0		0 0%	0			0
	014 01 014 01	10 9 10 9	95 H	ealth and Humar 095 lealth and	HHS: COMMIS A	ALL OTHER ALL OTHER	9580 C0	OMMUNITY BASED 0833 OMMUNITY BASED 0833	SYSTEM TRANS FOR 1041	AUDIT FUND SET AS	0	0 0%	0 0%	180	0 0	% 0 0%	0
			95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C0	OMMUNITY BASED 0833	SYSTEM TRANS FOR 1 102 SYSTEM TRANS FOR 1 999	CONTRACTS FOR PI FCLG	0		0 0%	. 0	00		0
	014 01 014 01	10 9	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C	OMMUNITY BASED 1225	STATE INNOVATION M 024 STATE INNOVATION M 030	MAINT OTHER THAN EQUIPMENT NEW R	0	0 0%			0 0	% 0 0% % 0 0%	0
	014 01	10 9	95 H	ealth and Humar 095	HHS: COMMISA	ALL OTHER	9580 C0	OMMUNITY BASED 1225	STATE INNOVATION M 048	CONTRACTUAL MAIN	0	0 0%	0 0%	0		% 0 0% % 0 0%	0
			95 H	ealth and Humar 095	HHS: COMMIS	ALL OTHER	9580 C	OMMUNITY BASED 1225	ISTATE INNOVATION MIDBO	OUT OF STATE TRAIL	0		0 0%	0	00	% 0 0% % 0 0%	0
1	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C	OMMUNITY BASED 1225	STATE INNOVATION M 502 STATE INNOVATION M 999	PAYMENTS TO PRO FCLG	0	0 0%	0 0%	0 0	00	% 0 0%	0
Column   C	014 01	10 5	95 H	ealth and Humar 095 is ealth and Humar 095 is	HHS: COMMIS	ALL OTHER	9580 C	OMMUNITY BASED 3316	BALANCING INCENTIV 041	AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0 564 1	% 0 0% 41,025% 2 23,903	0 % 564
1	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C0	OMMUNITY BASED 3316	BALANCING INCENTIVI 068	REMUNERATION	0	0 0%	0 0%	458	00	% 0 0% % 0 0%	0
Column   C	014 01	10 9	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C	OMMUNITY BASED 3316	BALANCING INCENTIVE070	IN STATE TRAVEL R	0 0	0 0%	0 0%	0 0			0
	014 01	10 9	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C	OMMUNITY BASED 3316	BALANCING INCENTIVI 102 BALANCING INCENTIVI 502	CONTRACTS FOR PI PAYMENTS TO PRO	0	0 0%	0 0%	0	496,804 0	% 0 0%	496,805
Column   C	014 01 014 01	10 9	95 H	ealth and Humar 095 Interest and Humar 095 Interest Inter	HHS: COMMIS A HHS: COMMIS A	ALL OTHER ALL OTHER	9580 C0	OMMUNITY BASED 3316 OMMUNITY BASED 5192	BALANCING INCENTIVE 999  DIRECTOR'S OFFICE 027	FCLG TRANSFERS TO DOI	0	0 0%	0 0%		0 0	% 0 0%	0
	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C0	OMMUNITY BASED 5192	DIRECTOR'S OFFICE 039	TELECOMMUNICATIO	0	0 0%			0 0	% 0 0%	0
Column   C	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C0	OMMUNITY BASED 5192	DIRECTOR'S OFFICE 1041	AUDIT FUND SET AS	15	0 0%	0 0%	6,502	00	% 0 0% % 0 0%	0
	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C0	OMMUNITY BASED 5192	DIRECTOR'S OFFICE 066	EMPLOYEE TRAININ	0	0 0%	0 0%	6,346			0
	014 01	10	95 H	ealth and Humar 095 lealth and	HHS: COMMIS A	ALL OTHER ALL OTHER	9580 C0	OMMUNITY BASED 5192 OMMUNITY BASED 5192	DIRECTOR'S OFFICE 080 DIRECTOR'S OFFICE 102	OUT OF STATE TRA	0	0 0%	0 0%		53,514 8	% 0 0% % 38,172 140%	0 53,514
1	014 01 014 01	10 9	95 H	ealth and Humar 095 lealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C0	OMMUNITY BASED 5192 OMMUNITY BASED 5306	SYSTEM OF CARE GR/022	FCLG RENTS-LEASES OTH	0	0 0%	0 0% 0 0%	. 0	0 0	% 0 0%	0
Column   C			95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C	OMMUNITY BASED 5306	SYSTEM OF CARE GR/027 SYSTEM OF CARE GR/030	EQUIPMENT NEW R	0						0
	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C0	OMMUNITY BASED 5306	SYSTEM OF CARE GR/041	AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0	% 0 0%	0
	014 01	10	95 H	ealth and Humar 095	HHS: COMMISA	ALL OTHER	9580 C	OMMUNITY BASED 5306	SYSTEM OF CARE GR 070	IN STATE TRAVEL R	0	0 0%			0 0	% 0 0%	0
1	014 01 014 01	10 9 10 9	95 H	ealth and Humar 095 ealth and Humar 095	HHS: COMMIS A	ALL OTHER ALL OTHER	9580 C0	OMMUNITY BASED 5306	SYSTEM OF CARE GR/102 SYSTEM OF CARE GR/1999	CONTRACTS FOR PI	0	0 0% 0 0%	0 0%	0	00	% 0 0% % 0 0%	0
1	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C	OMMUNITY BASED 5876	SPECIAL EDUCATION 1030 SPECIAL EDUCATION 1047	OWN FORCES MAIN	0	0 0%	0 0%	0	0 0	% 0 0%	0
Column	014 01	10 9	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9580 C0	OMMUNITY BASED 5876	SPECIAL EDUCATION (999)	FCLG	0	0 0%	0 0%	. 0	00	% 0 0%	0
Column   C	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS	ALL OTHER	9581 DO	CBCS DIABILITY DI5193	MEDICAL AND CLIENT 026	ORGANIZATIONAL D	0	0 0%	0 0%	. 0	00	% 0 0% % 0 0%	0
Column   C	014 01	10	95 H	ealth and Humar 095 I ealth and Humar 095 I	HHS: COMMIS A	ALL OTHER ALL OTHER	9581 DO	CBCS DIABILITY DI5193 CBCS DIABILITY DI5193	MEDICAL AND CLIENT 030 MEDICAL AND CLIENT 037	EQUIPMENT NEW R	0	0 0%	0 0%	0	00	% 0 0% % 0 0%	0
1	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9581 DO	CBCS DIABILITY DI5193	MEDICAL AND CLIENT 039	TELECOMMUNICATI	0	0 0%	0 0%	0	0 0	% 0 0%	0
1	014 01	10 9	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9581 DO	CBCS DIABILITY D[5193	MEDICAL AND CLIENT 042	ADDITIONAL FRINGE	925 0	0 0%	0 0%	935	00	% 0 0%	0
Column   C	014 01 014 01	10 9	95 H	ealth and Humar 095 I ealth and Humar 095 I	HHS: COMMIS A	ALL OTHER ALL OTHER	9581 D0	CBCS DIABILITY DI5193 CBCS DIABILITY DI5193	MEDICAL AND CLIENT 070 MEDICAL AND CLIENT 080	OUT OF STATE TRA	0	0 0%	0 0%	0	0 0	% 0 0%	0
Column   C	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9581 DO	CBCS DIABILITY DI5193	MEDICAL AND CLIENT 103	CONTRACTS FOR O	56,248 0	0 0%			00	% 0 0% % 0 0%	0
1	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9581 DO	CBCS DIABILITY DI 5193	IMEDICAL AND CLIENT 1999	FCLG I	180	0 0%	0 0%		0 0	% 0 0%	0
Company   Comp	014 01 014 01	10	95 H	ealth and Humar 095	HHS: COMMIS	ALL OTHER	9582 DO	CBCS TOBEY SCH(3076	WIA GRANT 027	TRANSFERS TO DOI	0				00		0
1			95 H	ealth and Humar 095 lealth and	HHS: COMMIS A	ALL OTHER ALL OTHER	9582 D	CBCS TOBEY SCH(3076	WIA GRANT 040	INDIRECT COSTS	0				00		0
1	014 01 014 01	10 9 10 9	95 H	ealth and Humar 095	HHS: COMMIS	ALL OTHER	9582 DO	CBCS TOBEY SCH(3076	WIA GRANT 070	IN STATE TRAVEL R	0	0 0%	0 0%	0	00	% 0 0% % 0 0%	0
Math and head form   Med. COMMENT ALT PRIEST   SEC.   COMMENT STATES   SEC.	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9582 DO	CBCS TOBEY SCH(3076	WIA GRANT 501	PAYMENTS TO CLIE	0	0 0%	0 0%		000	% 0 0%	0
Company   Comp	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS	ALL OTHER	9582 D0	CBCS TOBEY SCH 5822	TOBEY SCHOOL 022	RENTS-LEASES OTH	0	0 0%	0 0%	. 0	0 0	% 0 0%	0
1	014 01	10	95 H	ealth and Humar 095 I ealth and Humar 095 I	HHS: COMMIS A	ALL OTHER ALL OTHER	9582 D0	CBCS TOBEY SCH 5822	TOBEY SCHOOL 024 TOBEY SCHOOL 026	MAINT OTHER THAN ORGANIZATIONAL D	0						0
4	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9582 DO	CBCS TOBEY SCH 5822			0	0 0%			00	% 0 0%	0
1	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9582 D0	CBCS TOBEY SCH 5822	TOBEY SCHOOL 042	ADDITIONAL FRINGE	0	0 0%	0 0%		00	% 0.0%	0
4	014 01	10	95 H	ealth and Humar 095 lealth and Humar 095	HHS: COMMIS A	ALL OTHER	9582 D0	CBCS TOBEY SCH(5822	TOBEY SCHOOL 066 TOBEY SCHOOL 070	IN STATE TRAVEL R	0	0 0%	0 0%	0	00	% 0 0%	0
10   10   10   10   10   10   10   10	014 01 014 01	10 9 10 9	95 H	ealth and Humar 095 lealth and Humar 095	HHS: COMMIS A	ALL OTHER ALL OTHER	9582 DO	CBCS TOBEY SCH 5822 CBCS TOBEY SCH 5822	TOBEY SCHOOL 080 TOBEY SCHOOL 102	OUT OF STATE TRA CONTRACTS FOR PI	0	0 0%	0 0%	. 0	0 0	% 0 0%	0
4	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9582 DO	CBCS TOBEY SCH 5822	TOBEY SCHOOL 501	PAYMENTS TO CLIE	0	0 0%			0 0	% 0 0%	0
4	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS	ALL OTHER	9582 DO	CBCS TOBEY SCH 5822	TOBEY SCHOOL 537	EDUCATIONAL SUPF	0	0 0%	0 0%	0	0 0	% 0 0%	0
14	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9582 DO	CBCS TOBEY SCH 5864	VOCATIONAL OPPORT 021 VOCATIONAL OPPORT 030	FOOD INSTITUTIONS EQUIPMENT NEW R	0	0 0%	0 0%		00	% 0 0%	0
14   010   95   Health and Human   095   HHS: COMMIS ALL OTHER   9582   DCBCS TOBEY SCH16869   IDEA   999   FCLG   0   0   0   0   0   0   0   0   0			95 H	ealth and Humar 095	HHS: COMMIS	ALL OTHER	9582 DO	CBCS TOBEY SCH 5864	VOCATIONAL OPPORT 999	FCLG	0	0 0%	0 0% 0 0%	0	00	% 0.0%	0
14   010   95   Health and Humang 095   HHS: COMMIS ALL OTHER   9583   COBCS BHHS   7021   HOMELESS HOUSING   102   CONTRACTS FOR P   2.081   0   0   0   0   0   0   0   0   0	014 01	10 9	95 H	ealth and Humar 095	HHS: COMMIS	ALL OTHER	9582 DO	CBCS TOBEY SCH(5869	IDEA 030 IDEA 075	GRANTS SUBSIDIES	0	0 0%	0 0%	0	00	% 0 0%	0
Health and Human   OFF   Health and Human	014 01	10	95 H	ealth and Humar 095 I ealth and Humar 095 I	HHS: COMMIS A HHS: COMMIS A	ALL OTHER ALL OTHER	9582 DO	CBCS TOBEY SCH 5872	HOMELESS HOUSING 102	CONTRACTS FOR PI	2,081	0 0%	0 0%	. 0	00	% 0 0%	0
14   010   95   Health and Humang 095   HHS: COMMES ALL OTHER   9583   CGSC BHHS   7150   PATH GRANT   09   TELECOMMUNICATY   0   00%   0   00%   0   00%   0   00%   0   0	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9583 DO	CBCS BHHS 7150	HOMELESS HOUSING 1999 PATH GRANT 021	FCLG FOOD INSTITUTIONS	0	0 0%	0 0% 0 0%	122	0 0	% 0 0%	0
14   010   95   Health and Humang 095   HHS: COMMIS ALL OTHER   9583   CGSCS BHHS   7150   PATH GRANT   066   EMPLOYEE TRAININ   0   0   0   0   0   0   0   0   0	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9583 DO	CBCS BHHS 7150	PATH GRANT 039	TELECOMMUNICATION	0	0 0%	0 0%	0 0	000	% 0 0%	0
14   010   95   Health and Humang 095   HHS: COMMES ALL OTHER   9583   DCBCS BHHS   7150   PATH GRANT   070   (IN STATE TRAVEL R)   0   0/%   0	014 01	10 9	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9583 DO	CBCS BHHS 7150	PATH GRANT 066	EMPLOYEE TRAININ	0	0 0%			00	% 0 0%	0
14   010   55   Health and Humarl 095   HHS: COMMISALL OTHER   9583   CAGCS BHHS   7150   PATH GRANT   102   CONTRACTS FOR P   17,348   0   0 %   0   0 %   233,352   0   0 %   0   0 %   0   0 %   0   0 %   0   0	014 01 014 01	10 9	95 H	ealth and Humar 095 lealth and	HHS: COMMIS A	ALL OTHER ALL OTHER	9583 DO	CBCS BHHS 7150 CBCS BHHS 7150	PATH GRANT 070 PATH GRANT 080	OUT OF STATE TRA	0	0 0%	0 0%	139	00	% 0 0% % 0 0%	0
44 010 95 Health and Humar]095 HHS: COMMISALL OTHER 9583 CAGCS BHHS 776 HOUSING: SHELTER FIQ02 RENTS-LEASES OTH 160 010% 53,0% 1.440 010% 480,	014 01	10 9	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9583 DO	CBCS BHHS 7150	PATH GRANT 102 PATH GRANT 999		17,348 0	0 0%	0 0%	233,352	0 0	% 0 0%	0
14 010 95 Health and Human 905 I HHS: COMMIS ALL OTHER 9583 DGBCS BHHS 7176 HOUSING - SHELTER 1000 EQUIPMENT NEW R] 0 00% 0 00	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9583 DO	CBCS BHHS 7176	HOUSING - SHELTER F 022	RENTS-LEASES OTH	160	0 0%	0[0% 53]0%	1,440	0.0	% 480 0%	480
	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS	ALL OTHER	9583 D0	CBCS BHHS 7176	HOUSING - SHELTER F 030	EQUIPMENT NEW R	0	0 0%	0 0%		00	% 0 0%	0
14 010 95 Health and Humaif 095 HHS: COMMIS ALL OTHER 9583 DCBCS BHHS 7/176 HOUSING - SHELTER Flor2 ADDITIONAL FRING\$ 130 0 0 0% 0 0 0% 1,128 0 0% 0 0%	014 01	10	95 H	ealth and Humar 095	HHS: COMMIS A	ALL OTHER	9583 DO		HOUSING - SHELTER F041	AUDIT FUND SET AS	250 130		0 0%		00		0

	010		Health and Humar 095	HHS: COMMIS ALL C			HOUSING - SHELTER Flos		0	0 0%	0	0%	0 (	0 0%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9583	DCBCS BHHS 7176 DCBCS BHHS 7176	HOUSING - SHELTER FI07	0 IN STATE TRAVEL R	0	0 0%	0	0%	570	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9583	DCBCS BHHS 7176 DCBCS BHHS 7176	HOUSING - SHELTER F 08 HOUSING - SHELTER F 10		442,973	0 0% 0 0%	23,760	0% 0% 3,070	,715 218,60	10% 4 7%	0 0% 164,707 133%	218,604
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9583	DCBCS BHHS 7176 DCBCS BHHS 7177	HOUSING - SHELTER F 99 EMERGENCY SHELTER 03	9 TELECOMMUNICATI	0	0 0% 0 0%	0	0%	0 (	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9583	DCBCS BHHS 7177 DCBCS BHHS 7177	EMERGENCY SHELTER 05 EMERGENCY SHELTER 06	7 BOOKS PERIODICAL 6 EMPLOYEE TRAININ	0	0 0% 0 0%	0	0%	15 (	0 0%	0 0%	0
2014	010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9583	DCBCS BHHS 7177 DCBCS BHHS 7177	EMERGENCY SHELTER 06 EMERGENCY SHELTER 07	0 IN STATE TRAVEL R	0	0 0%	0	0%	0 (	0 0%	0 0%	0
2014	010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9583	DCBCS BHHS 7177 DCBCS BHHS 7177	EMERGENCY SHELTER 10 EMERGENCY SHELTER 99 SPE GRANT 04	2 CONTRACTS FOR PI 9 FCLG	240,374	0 0%	4,410	0%	0 (	0 3%	39,082 157% 0 0%	61,420 0
	010 010		Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C		DCBCS TREATMENT 0834 DCBCS TREATMENT 0834	SPE GRANT 04 SPE GRANT 04	0 INDIRECT COSTS 1 AUDIT FUND SET AS	198	0 0% 0 0% 0 0%			,664	0 0% 0 3,818%	0 0% 6,480 0% 507 26%	7,909 596
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 0834 DCBCS TREATMENT 0834		0 IN STATE TRAVEL R 2 CONTRACTS FOR PI	0	0 0%	0	0% 0% 315	290 (	0 0%	3,130 0% 150,260 44%	3,130 183,709
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 0834 DCBCS TREATMENT 0834	SPE GRANT 10	3 CONTRACTS FOR O 9 FCLG	0	0 0%	0	0%	0 (	0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 1387	TREATMENT - PREVEN 02	2 RENTS-LEASES OTH	0	0 0%		0%	0 (	0 0%	0 0%	0
2014	010	95	Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 1387 DCBCS TREATMENT 1387	TREATMENT - PREVENOZ TREATMENT - PREVENO3	8 TRANSFERS TO GET	0	0 0%		0%	0 (	0 0%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584		TREATMENT - PREVENOS TREATMENT - PREVENOS	9 TELECOMMUNICATI	0	0 0%	0	0%	0 (	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 1387	TREATMENT - PREVEN 07	0 IN STATE TRAVEL R	0	0 0% 0 0%	0	0% 0%	0 (	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 1387 DCBCS TREATMENT 1387	TREATMENT - PREVEN 08 TREATMENT - PREVEN 10	2 CONTRACTS FOR PI	2	0 0% 0 0%		0% 0% 2,137	,484	0 0%	0 0%	0
	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 1387 DCBCS TREATMENT 1387	TREATMENT - PREVEN 10 TREATMENT - PREVEN 99	9 FCLG	0	0 0% 0 0%	0	0% 0%	0	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 1388 DCBCS TREATMENT 1388	GOVERNORS COMMIS 03 GOVERNORS COMMIS 07	0 EQUIPMENT NEW RI 0 IN STATE TRAVEL R	0	0 0% 0 0%	0	0%	0 (	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 1388 DCBCS TREATMENT 1388	GOVERNORS COMMIS 10 GOVERNORS COMMIS 99	9 FCLG	548,166 0	0 0% 0 0%	230,978 0	0% 1,051 0%	,202 574,183 0 0	3 55%	442,940 130% 0 0%	574,182 0
2014	010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 2208 DCBCS TREATMENT 2208	NATIONAL OUTCOMES 02 NATIONAL OUTCOMES 02	7 TRANSFERS TO DOI	0	0 0%		0%	0 (	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584	DCBCS TREATMENT 2208 DCBCS TREATMENT 2208	NATIONAL OUTCOMES 03 NATIONAL OUTCOMES 04	0 INDIRECT COSTS	0	0 0% 0 0% 0 0%		0% 0% 0%	0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584	DCBCS TREATMENT 2208 DCBCS TREATMENT 2208	NATIONAL OUTCOMES 04 NATIONAL OUTCOMES 04	8 CONTRACTUAL MAIN	0	0 0%		0% 0% 0%	0 0	0 0%	0 0%	0
2014 2014	010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 2208 DCBCS TREATMENT 2208	NATIONAL OUTCOMES 07	0 IN STATE TRAVEL R 0 OUT OF STATE TRA	0	0 0%		0% 0% 0%	0 0	0 0%	0 0%	0
2014 2014	010 010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 2208 DCBCS TREATMENT 2208	NATIONAL OUTCOMES 10 NATIONAL OUTCOMES 99	2 CONTRACTS FOR PI 9 FCLG	0	0 0%	0	0%	0 0	0 0%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 3079 DCBCS TREATMENT 3079	TREATMENT AND PRE 02 TREATMENT AND PRE 02	2 RENTS-LEASES OTH 7 TRANSFERS TO DOI	0	0 0%	0	0% 0% 0%	0 (	0 0% 0 0%	0 0%	0
2014 2014	010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 3079 DCBCS TREATMENT 3079	TREATMENT AND PRE 03 TREATMENT AND PRE 03	9 TELECOMMUNICATION	0	0 0%	0	0% 0% 0%	0 (	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 3079 DCBCS TREATMENT 3079	TREATMENT AND PRE 04 TREATMENT AND PRE 04	0 INDIRECT COSTS	0	0 0%	0	0% 0% 0%	0 (	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 3079 DCBCS TREATMENT 3079	TREATMENT AND PRE 04	8 CONTRACTUAL MAIN 0 IN STATE TRAVEL R	0	0 0%	0	0%	0 (	00%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584	DCBCS TREATMENT 3079 DCBCS TREATMENT 3079	TREATMENT AND PRE 08	0 OUT OF STATE TRA	0	0 0%		0% 0%	308 ( 319 (	0%	0 0%	0
	010 010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584	DCBCS TREATMENT 3338 DCBCS TREATMENT 3338	PFS GRANT 03	0 EQUIPMENT NEW R	2,202	0 0% 0 0% 0 0%	0	0%	,349 (	00%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 3338 DCBCS TREATMENT 3338	PFS GRANT 04		2	0 0% 0 0%	0	0%	2 0	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 3338 DCBCS TREATMENT 3338	PFS GRANT 08	0 OUT OF STATE TRA 2 CONTRACTS FOR PI	0	0 0%	0	0%	0 0	0 0%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 3338 DCBCS TREATMENT 5365	PFS GRANT 99 ALCOHOL AND OTHER 02	9 FCLG	0	0 0%	0	0%	.575	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5365 DCBCS TREATMENT 5365	ALCOHOL AND OTHER 02 ALCOHOL AND OTHER 02	6 ORGANIZATIONAL D	0	0 0%			,900	00%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5365 DCBCS TREATMENT 5365	ALCOHOL AND OTHER 03 ALCOHOL AND OTHER 03	0 EQUIPMENT NEW R	0	0 0%		0% 0%	0	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5365 DCBCS TREATMENT 5365	ALCOHOL AND OTHER 04 ALCOHOL AND OTHER 04	1 AUDIT FUND SET AS	1,874	0 0%		0%	16 (	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5365 DCBCS TREATMENT 5365	ALCOHOL AND OTHER 04 ALCOHOL AND OTHER 06	9 TRANSFER TO OTHE	0	0 0%	0	0% 24 0%	,579 40	00%	15,216 3% 0 0%	19,118
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584		ALCOHOL AND OTHER 07	0 IN STATE TRAVEL R	0	0 0%		0%		00%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5365	ALCOHOL AND OTHER 10 ALCOHOL AND OTHER 10	2 CONTRACTS FOR PI	174,124	0 0%	11,409		,240 351,45	2 9% 0 0%	247,953 142% 0 0%	368,764
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5365 DCBCS TREATMENT 5367	ALCOHOL AND OTHER 99	9 FCLG 1 FOOD INSTITUTIONS	0	0 0% 0 0%	0	0% 0%		00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5367 DCBCS TREATMENT 5367	TIRRELL HOUSE   02	2 RENTS-LEASES OTH 3 HEAT ELECTRICITY	0	0 0% 0 0%		0% 0%	0 (	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5367 DCBCS TREATMENT 5367	TIRRELL HOUSE   02	4 MAINT OTHER THAN 0 EQUIPMENT NEW R	0	0 0% 0 0%	0	0%	0 (	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5367 DCBCS TREATMENT 5367	TIRRELL HOUSE 06	6 EMPLOYEE TRAININ 0 IN STATE TRAVEL R	0	0 0%	0	0%	0 (	00%	0 0% 0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5367 DCBCS TREATMENT 5367	TIRRELL HOUSE 08	0 OUT OF STATE TRA 2 CONTRACTS FOR PI	0 31,661	0 0% 0 0%	0 16,926	0%	0 0	0 0% 9 41%	0 0% 129,023 76%	0 172,832
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5367 DCBCS TREATMENT 5368	TIRRELL HOUSE 99 WORKFORCE DEVELO 02	9 FCLG	0	0 0%	0	0% 0%	0 (	0 0%	0 0%	0
2014 2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5368 DCBCS TREATMENT 5368	WORKFORCE DEVELOR WORKFORCE DEVELOR	6 EMPLOYEE TRAININ	0	0 0%	0	0%	0 0	00%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5368 DCBCS TREATMENT 5368	WORKFORCE DEVELOR WORKFORCE DEVELOR	0 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0	0%	0 ( ,765 8,93	0 0%	0 0% 0 0% 10,669 84%	0 12,444
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5368 DCBCS TREATMENT 5369	WORKFORCE DEVELO 99 ALCOHOL EDUCATION 02	9 FCLG	0	0 0% 0 0%		0%	0 0,80	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5369 DCBCS TREATMENT 5369	ALCOHOL EDUCATION 03 ALCOHOL EDUCATION 03	9 TELECOMMUNICATIO	0	0 0%	0	0% 0% 0%	0 0	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5369 DCBCS TREATMENT 5369	ALCOHOL EDUCATION 06 ALCOHOL EDUCATION 07	6 EMPLOYEE TRAININ 0 IN STATE TRAVEL RI	0	0 0%	0	0%	0 (	0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584		ALCOHOL EDUCATION 08 ALCOHOL EDUCATION 10	0 OUT OF STATE TRA	0	0 0%	0	0% 0% 0%	0 0	00% 00% 00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5369	ALCOHOL EDUCATION 10 ALCOHOL EDUCATION 99	3 CONTRACTS FOR O	0	0 0%		0% 0% 0%		00%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5370	MULTIPLE OFFENDER 02 MULTIPLE OFFENDER 02	1 FOOD INSTITUTIONS 2 RENTS-LEASES OTH	0	0 0%	0	0%	0 (	00%	0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5370	MULTIPLE OFFENDER 02 MULTIPLE OFFENDER 02	HEAT ELECTRICITY     MAINT OTHER THAN	0	0 0%		0%	0 (	0 0%	0 0%	0
2014 2014 2014	010 010 010		Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5370	MULTIPLE OFFENDER 02 MULTIPLE OFFENDER 02	6 ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0	0%	0 0	00%	0 0% 0 0% 0 0%	0
2014	010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5370	MULTIPLE OFFENDER 03 MULTIPLE OFFENDER 03	0 EQUIPMENT NEW RI 8 TECHNOLOGY-SOFT	0	0 0% 0 0% 0 0%	0	0%	0 (	0 0%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5370	MULTIPLE OFFENDER 03 MULTIPLE OFFENDER 04	9 TELECOMMUNICATION INDIRECT COSTS	0	0 0% 0 0%	0	0%	0 (	00%	0 0%	0
2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5370	MULTIPLE OFFENDER 04	2 ADDITIONAL FRINGE 9 TRANSFER TO OTHE	0	0 0% 0 0%	0	0%	0 (	00%	0 0%	0
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5370	MULTIPLE OFFENDER 06 MULTIPLE OFFENDER 07	6 EMPLOYEE TRAININ 0 IN STATE TRAVEL R	0	0 0% 0 0%		0%	0 (	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5370	MULTIPLE OFFENDER 07 MULTIPLE OFFENDER 08	5 GRANTS SUBSIDIES 0 OUT OF STATE TRA	0	0 0% 0 0%	0	0%	0 (	0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5370	MULTIPLE OFFENDER 10 MULTIPLE OFFENDER 22	9 SHERIFF REIMBURS	0	0 0% 0 0%	0	0%	,900 (	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5370 DCBCS TREATMENT 5370	MULTIPLE OFFENDER 23 MULTIPLE OFFENDER 99	0 INTERPRETER SERV 9 FCLG	0	0 0% 0 0%	0	0%	0 (	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584		DRUG FORFEITURE FU02 DRUG FORFEITURE FU07	6 ORGANIZATIONAL D 0 IN STATE TRAVEL R	0	0 0% 0 0%	0	0%	0 (	0 0%	0 0%	0
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5373 DCBCS TREATMENT 5373	DRUG FORFEITURE FU08 DRUG FORFEITURE FU10	0 OUT OF STATE TRA 2 CONTRACTS FOR PI	0	0 0% 0 0%	0	0%	0 (	0 0%	0 0%	0
2014 2014	010 010	95 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5376	DRUG FORFEITURE FU99 NATIONAL OUTCOME 1 10	9 FCLG 2 CONTRACTS FOR PI	0 21,087	0 0% 0 0%	0 18,360	0% 0% 141	0 ( ,660 39,21	0 0% 5 28%	0 0% 123,342 32%	0 125,866
2014 2014	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584 OTHER 9584	DCBCS TREATMENT 5376 DCBCS TREATMENT 5376	NATIONAL OUTCOME I 10 NATIONAL OUTCOME I 99	3 CONTRACTS FOR O	0	0 0% 0 0%		0% 238 0%		0 0%	5,130 0%	5,130 0
	010 010	95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL C	OTHER 9584	DCBCS TREATMENT 5381 DCBCS TREATMENT 5381	STRATEGIC PREVENT 02 STRATEGIC PREVENT 02	1 FOOD INSTITUTIONS 2 RENTS-LEASES OTH	0	0 0%		0% 0%	0 0	00%	0 0%	0
					10004		,			0,078		·				

	010 95		HHS: COMMISALL OTHER 9:	584 DCBCS TREATMENT 5381	STRATEGIC PREVENT 026 ORGANIZATIONAL D STRATEGIC PREVENT 028 TRANSFERS TO GET	0	0 0%	0 0%	0	000	0%	0 0%	0
2014 0	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER 9	584 DCBCS TREATMENT 5381 584 DCBCS TREATMENT 5381	STRATEGIC PREVENT 030 EQUIPMENT NEW R	0	0 0% 0 0%	0 0%	0	0 0	J% D%	0 0% 0 0%	0
2014 0	010 95 010 95	Health and Humar 095	HHS: COMMISALL OTHER 9:	584 DCBCS TREATMENT 5381 584 DCBCS TREATMENT 5381	STRATEGIC PREVENT 041 AUDIT FUND SET AS STRATEGIC PREVENT 042 ADDITIONAL FRINGE	0	0 0% 0 0%	0 0%	0	0 0	0%	0 0%	0
	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER 9:	584 DCBCS TREATMENT 5381 584 DCBCS TREATMENT 5381	STRATEGIC PREVENT 049 TRANSFER TO OTHE STRATEGIC PREVENT 066 EMPLOYEE TRAININ	0	0 0%	0 0%	0	0 0	0%	0 0%	0
	010 95 010 95	Health and Humar 095 Health and Humar 095		584 DCBCS TREATMENT 5381 584 DCBCS TREATMENT 5381	STRATEGIC PREVENT 070 IN STATE TRAVEL R STRATEGIC PREVENT 072 GRANTS FEDERAL	0	0 0%	0 0%	0	olo	0% 0%	0 0% 0 0%	0
2014 0	010 95 010 95			584 DCBCS TREATMENT 5381 584 DCBCS TREATMENT 5381	STRATEGIC PREVENT 080 OUT OF STATE TRA STRATEGIC PREVENT 102 CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0		0 0%	0
2014 0	010 95 010 95		HHS: COMMIS ALL OTHER 9	584 DCBCS TREATMENT 5381 584 DCBCS TREATMENT 5382	STRATEGIC PREVENT 999 FCLG ALCOHOL - OTHER DR 028 TRANSFERS TO GET	0	0 0%	0 0%	0	0 0	0%	0 0%	0
2014 0	010 95 010 95		HHS: COMMIS ALL OTHER 9:	584 DCBCS TREATMENT 5382 584 DCBCS TREATMENT 5382	ALCOHOL - OTHER DR 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0	0%	0 0%	0
2014 0	010 95	Health and Humar 095	HHS: COMMISALL OTHER 9	584 DCBCS TREATMENT 5382	ALCOHOL - OTHER DR 042 ADDITIONAL FRINGS	0	0 0% 0 0%	0 0%	0	0 0	0%	0 0% 0 0%	0
2014 0	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER 9:	584 DCBCS TREATMENT 5382 584 DCBCS TREATMENT 5382	ALCOHOL - OTHER DR 070 IN STATE TRAVEL R ALCOHOL - OTHER DR 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	0	0 0		0 0% 0 0%	0
2014 0	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMIS ALL OTHER 9	584 DCBCS TREATMENT 5382 584 DCBCS TREATMENT 5382	ALCOHOL - OTHER DR 102 CONTRACTS FOR PI ALCOHOL - OTHER DR 999 FCLG	0	0 0%	0 0%	0	0 0		0 0%	0
2014 0	010 95 010 95	Health and Humar 095	HHS: COMMIS ALL OTHER 9:	584 DCBCS TREATMENT 5386 584 DCBCS TREATMENT 5386	DISCRETIONARY DRU(041 AUDIT FUND SET AS DISCRETIONARY DRU(070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0	0% 0%	0 0%	0
2014 0 2014 0	010 95 010 95	Health and Humar 095 Health and Humar 095		584 DCBCS TREATMENT 5386 584 DCBCS TREATMENT 5386	DISCRETIONARY DRU(080 OUT OF STATE TRA DISCRETIONARY DRU(102 CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0	0%	0 0% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER 9	584 DCBCS TREATMENT 5386 584 DCBCS TREATMENT 5957	DISCRETIONARY DRU(999 FCLG SAMHSA GRANTS 030 EQUIPMENT NEW R	0	0 0%	0 0%	0	0 0	0%	0 0% 0 0%	0
2014 0	010 95 010 95		HHS: COMMISALL OTHER 9:	584 DCBCS TREATMENT 5957 584 DCBCS TREATMENT 5957	SAMHSA GRANTS 039 TELECOMMUNICATION SAMHSA GRANTS 040 INDIRECT COSTS	0 1.859	0 0%	0 0%	0 28,027	0 0	0%	0 0%	0
2014 0	010 95 010 95	Health and Humar 095	HHS: COMMIS ALL OTHER 9	584 DCBCS TREATMENT 5957 584 DCBCS TREATMENT 5957	SAMHSA GRANTS 041 AUDIT FUND SET AS SAMHSA GRANTS 070 IN STATE TRAVEL R	2	0 0%	0 0%	30	0 0	0%	0 0%	0
2014	010 95	Health and Humar 095	HHS: COMMISALL OTHER 9:	584 DCBCS TREATMENT 5957	SAMHSA GRANTS 080 OUT OF STATE TRA	0	0 0%	0 0%	37	0 0	0%	0 0%	0
2014 0	010 95 010 95	Health and Humar 095	HHS: COMMISALL OTHER 9:	584 DCBCS TREATMENT 5957 584 DCBCS TREATMENT 5957	SAMHSA GRANTS 103 CONTRACTS FOR O	94,565	0 0% 0 0% 0 0%	1,129 0% 0 0%	874,192 0	5,222 1 0 0		10,438 50% 0 0% 0 0%	17,044
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER 9:	584 DCBCS TREATMENT 5957 584 DCBCS TREATMENT 5980	SAMHSA GRANTS 999 FCLG MEDICAID SUD 102 CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0	J% D%	0 0% 0 0% 0 0%	0
2014 0	010 95 010 95		HHS: COMMIS ALL OTHER 9	584 DCBCS TREATMENT 5980 599 ARRA STIMULUS HH 0832	MEDICAID SUD 999 FCLG HOMELESS PREVENTI 026 ORGANIZATIONAL D	0	0 0%	0 0%	0	0 0	0%	0 0%	0
2014 0 2014 0	010 95 010 95	Health and Humar 095	HHS: COMMISALL OTHER 9	599 ARRA STIMULUS HH 0832 599 ARRA STIMULUS HH 0832	HOMELESS PREVENTI 030 EQUIPMENT NEW R HOMELESS PREVENTI 037 TECHNOLOGY-HARD	0	0 0%	0 0%	0	0 0	0%	0 0%	0
2014 0	010 95 010 95	Health and Humar 095	HHS: COMMISALL OTHER 9:	599 ARRA STIMULUS HH0832 599 ARRA STIMULUS HH0832	HOMELESS PREVENTI 038 TECHNOLOGY-SOFT HOMELESS PREVENTI 040 INDIRECT COSTS	0	0 0% 0 0%	0 0%	0	0 0	0% 0%	0 0% 0 0%	0
2014 0 2014 0	010 95 010 95		HHS: COMMISALL OTHER 9: HHS: COMMISALL OTHER 9:	599 ARRA STIMULUS HH 0832 599 ARRA STIMULUS HH 0832	HOMELESS PREVENTI 041 AUDIT FUND SET AS HOMELESS PREVENTI 066 EMPLOYEE TRAININ	0	0 0% 0 0%	0 0%	128	0 0	0% 0%	0 0% 0 0%	0
2014	010 95 010 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER 9: HHS: COMMISALL OTHER 9:	599 ARRA STIMULUS HH 0832 599 ARRA STIMULUS HH 0832	HOMELESS PREVENTI 070 IN STATE TRAVEL R HOMELESS PREVENTI 080 OUT OF STATE TRA	0	0 0% 0 0%	0 0%	339 1,065	0 0	0% 0%	0 0% 0 0%	0
2014 0	010 95 010 95	Health and Humar 095	HHS: COMMIS ALL OTHER 9	599 ARRA STIMULUS HH 0832 599 ARRA STIMULUS HH 0832	HOMELESS PREVENTI 102 CONTRACTS FOR PI HOMELESS PREVENTI 999 FCLG	0	0 0%	0 0%	49,976	0 0		0 0%	0
2014	015 95 015 95	Health and Humar 095	HHS: COMMISALL OTHER 9:	500 OFFICE OF THE CO17999 500 OFFICE OF THE CO17999	DEFAULT ACCOUNTIN GAP GAAP EXPENDITURE	0	0 0%	0 0%	0	0 0	0%	0 0%	0
2014 0	020 95 020 95	Health and Humar 095 Health and Humar 095	HHS: COMMISALL OTHER 9	500 OFFICE OF THE CO1/7999 500 OFFICE OF THE CO1/7999	DEFAULT ACCOUNTINGWA GW EXPENDITURE  DEFAULT ACCOUNTINGWA GW EXPENDITURE  DEFAULT ACCOUNTINGWA GW EXPENDITURE	0	0 0%	0 0%	0	0 0		0 0%	0
2014	040 95 040 95	Health and Humar 095	HHS: COMMISALL OTHER 9	500 OFFICE OF THE CON 7999 500 OFFICE OF THE CON 7999	DEFAULT ACCOUNTIN GAP GAAP EXPENDITURE	0	0 0%	0 0%	0	0 0		0 0%	0
2014	95		HHS: COMMISALL OTHER	500 OFFICE OF THE COI/1999	CATEGORY TOTALS GW EXPENDITURE /	53,972,163	0 0% 4,584,512 8%	10,440,645 44%		52,133,515		0 0% 90,296,743 58%	120,075,399
2014 2014	95	Health and Human Svcs Dept				57,761,534 9,848,598	6,658,685 12% 9,749,126 99%	12,949,356 51% 11,329,987 86%	94,449,472	73,146,077 1 94,505,830 1	100%	114,146,387 64% 105,362,933 90%	152,675,595 142,366,025
2014 2014	95	Health and Human Svcs Dept Health and Human Svcs Dept	Of DEPT OVERTIME TO	TALS		278,481 176,356	295,302 106% 232,473 132%	315,845 93% 220,802 105%	1,866,685	2,671,642 1 2,172,086 1	116%	2,824,649 95% 2,183,939 99%	3,844,304 2,825,216
2014 2014 2014	95 95	Health and Human Svcs Dept Health and Human Svcs Dept				5,157,064 128,498	5,221,163 101% 887,672 691%	6,267,076 83% 1,287,591 69%		51,705,072 1		57,446,331 90% 11,647,868 45%	77,913,156 15,588,993
2014 2014	95 95	Health and Human Svcs Dept Health and Human Svcs Dept	Of DEPT ALL OTHER TO			445,819 149,658,976	347,402 78% 138,161,146 92%	451,803 77% 175,092,992 79%	4,883,946 1,188,807,725 1,2	3,702,835 7		4,731,507 78% 1,451,473,244 83%	6,313,115 1,962,506,009
2014	95 010 96	Health and Human Svcs Dept Transportation Dec 096	DEPARTMENT TOTALS TRANSPORT FULL TIME PERSONS		AERONAUTICS 010 PERSONAL SERVICE	165,693,791 21,754	154,894,284 93% 20,312 93%	194,966,096 79% 22,477 90%	1,341,380,729 1,3 206,965	368,038,659 1 208,979 1	102%	1,635,670,472 84% 213,843 98%	2,211,356,818 292,758
2014 0 2014 0	010 96	Transportation Dec 096	TRANSPORT FULL TIME PERSON 9	640 AERONAUT RAIL & 1 2107	AERONAUTICS 011 PERSONAL SERVICE	6,111	5,905 97%	6,321 93%	55,019	57,212	104%	56,907 101%	77,969
			TRANSPORTAFULL TIME PERSONS	640 AFRONAUT BAIL & 1/2107	AFRONAUTICS 017 FT EMPLOYEES SPE	0		0.0%	0	olo	1%		0
2014 0 2014 0	010 96	Transportation Der 096 Transportation Der 096 Transportation Der 096	TRANSPORT/FULL TIME PERSONS TRANSPORT/FULL TIME PERSONS TRANSPORT/FULL TIME PERSONS	640 AERONAUT RAIL & 12916	AERONAUTICS 017 FT EMPLOYEES SPE PUBLIC TRANSPORTA 010 PERSONAL SERVICE PUBLIC TRANSPORTA 017 FT EMPLOYEES SPE	0 15,749	0 0% 20,610 131%	0 0% 18,103 114% 0 0%	209,269	168,558 E	0% 31%	0 0% 240,545 70% 0 0%	0 304,682 0
2014 0	010 96 010 96 010 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT/FULL TIME PERSO/9 TRANSPORT/FULL TIME PERSO/9 TRANSPORT/FULL TIME PERSO/9	640 AERONAUT RAIL & 12916 640 AERONAUT RAIL & 12916 640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA 010 PERSONAL SERVICE PUBLIC TRANSPORTA 017 FT EMPLOYEES SPE PUBLIC TRANSPORTA 059 TEMP FULL TIME	0 15,749 0 0	0 0% 20,610 131% 0 0% 0 0%	0 0% 18,103 114% 0 0% 0 0%	0 209,269 0	0 0	0%	240,545 70% 0 0% 0 0%	0 304,682 0
2014 0 2014 0 2014 0	010 96 010 96 010 96 010 96 010 96	Transportation Det 096	TRANSPORTÁFULL TIME PERSO!9	640 AERONAUT RAIL & 72916 640 AERONAUT RAIL & 72916 640 AERONAUT RAIL & 72916 640 AERONAUT RAIL & 72931 640 AERONAUT RAIL & 72931	PUBLIC TRANSPORTA         010         PERSONAL SERVICE           PUBLIC TRANSPORTA         1017         FT EMPLOYEES SPE           PUBLIC TRANSPORTA         1059         TEMP FULL TIME           RAILROAD         010         PERSONAL SERVICE           RAILROAD         017         FT EMPLOYEES SPE	0 15,749 0 0 8,447	0 0% 20,610 131% 0 0% 0 0% 8,766 104% 0 0%	0 0% 18,103 114% 0 0% 0 0% 8,657 101%	0 209,269 0 0 81,443	0 0 0 0 83,384 1	0% 0% 102%	240,545 70% 0 0% 0 0% 83,469 100%	0 304,682 0 0 114,246
2014 0 2014 0 2014 0 2014 0 2014 0 2014 0	010 96 010 96 010 96 010 96 010 96 015 96 015 96	Transportation Det 096	TRANSPORTÁFULL TIME PERSO!9	640 AERONAUT RAIL & 12916 640 AERONAUT RAIL & 12916 640 AERONAUT RAIL & 12916 640 AERONAUT RAIL & 12931 640 AERONAUT RAIL & 12931 640 AERONAUT RAIL & 12931 600 ADMINISTRATION 3038 600 ADMINISTRATION 3038	PUBLIC TRANSPORTA 010 PERSONAL SERVICE PUBLIC TRANSPORTA 017 FT EMPLOYEES SPE PUBLIC TRANSPORTA 059 TEMP FULL TIME RAILROAD 010 PERSONAL SERVICE RAILROAD FOR THE MEDICAL SERVICE O10 PERSONAL SERVICE SPE EXECUTIVE OFFICE 011 PERSONAL SERVICE EXECUTIVE OFFICE 011 PERSONAL SERVICE OFFI PERSONAL SERVI	0 15,749 0 0 0 8,447 0 34,474 9,387	0   0% 20,610   131% 0   0% 0   0% 8,766   104% 0   0% 38,748   112% 9,070   97%	0 0% 18,103 114% 0 0% 0 0% 0 0% 8,657 101% 0 0% 45,138 86% 9,491 96%	0 209,269 0 0 81,443 0 309,810 85,344	0 ( 0 ( 83,384 1 0 ( 374,485 1 86,033 1	0% 0% 102% 0% 121%	240,545   70% 0   0% 0   0% 83,469   100% 0   0% 405,650   32% 86,290   100%	0 304,682 0 0 114,246 0 563,612 117,913
2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0	010 96 010 96 010 96 010 96 010 96 010 96 010 96 015 96 015 96 015 96	Transportation Del 096	TRANSPORT/FULL TIME PERSO(9)	640 AERONAUT RAIL 8, 72916 640 AERONAUT RAIL 8, 72931 640 AERONAUT RAIL 8, 72931 640 ADMINISTRATION 3038 600 ADMINISTRATION 3038	PUBLIC TRANSPORTA 010 PERSONAL SERVICE DUBLIC TRANSPORTA 101 PERSONAL SERVICE PUBLIC TRANSPORTA 059 TEMP FULL TIME RAILROAD 010 PERSONAL SERVICE RAILROAD 010 PERSONAL SERVICE DUBLIC OFFICE 010 PERSONAL SERVICE EXECUTIVE OFFICE 011 PERSONAL SERVICE EXECUTIVE OFFICE 012 PERSONAL SERVICE EXECUTIVE OFFICE 012 PERSONAL SERVICE EXECUTIVE OFFICE 012 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE DESCRIPTION OF THE OFFICE 015 PERSONAL SERVICE OFF	0 15,749 0 0 0 8,447 0 34,474 9,387 8,433 9,119	0   0% 20,510   131% 0   0% 0   0% 0   0% 8.768   104% 0   0% 38,748   112% 9.070   97% 8.148   97% 8.812   97%	0 (0% 18, 103) 114% 0 (0% 0 (0% 8,657 101% 0 (0% 45,138) 86% 9,491 96% 8,525) 96% 9,243) 95%	0 209,269 0 0 81,443 0 0 309,810 85,344 77,571 84,413	0 ( 83,384 1 0 ( 374,485 1 86,033 1 78,189 1 85,382 1	9% 19% 102% 9% 121% 101% 101%	240,548 70% 0 10% 0 10% 0 10% 83,469 100% 0 10% 405,650 192% 86,290 100% 78,422 100% 85,557 100%	0 304,682 0 0 114,246 0 563,612 117,913 106,628 116,354
2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0 2014 0 0	010 96 010 96 010 96 010 96 010 96 010 96 015 96 015 96 015 96 015 96 015 96	Transportation Deg 096	TRANSPORT/FULL TIME PERSO(9 TRANSPORT/FULL TIME PERSO(9 TRANSPORT/FULL TIME PERSO(9 TRANSPORT/FULL TIME PERSO(9)	AERONAUT RAIL 8, 12916	PUBLIC TRANSPORTÁ 010 PERSONAL SERVICO PUBLIC TRANSPORTÁ 017 FE MPLOVEES SPE PUBLIC TRANSPORTÁ 059 TEMP FULL TIME ARAL FOAD 010 PERSONAL SERVICO RALL FOAD 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICO EXECUTIVE OFFICE 0112 PERSONAL SERVICO EXECUTIVE OFFICE 014 PERSONAL SERVICO EXECUTIVE OFFICE 015 PERSONAL SERVICO PERSONAL PERSONAL SERVICO PERSONAL SERVICO PERSONAL SERVICO PERSONAL SERVI	0 15,749 0 0 0 8,447 0 34,474 9,387 8,433	0 0% 20,610 131% 0 10% 0 10% 0 10% 0 10% 0 10% 8,766 104% 0 10% 9,070 97% 9,070 97% 8,812 97% 6,873 81% 22,547 100%	0 (0% 18, 103 114% 0 (0% 0 (0% 0, 6, 657 101% 0 (0% 45, 138 (89% 9, 491 (99% 8, 525 (99% 9, 243 (95% 8, 544 (90% 22, 8, 66 (99%	0 209,269 0 0 81,443 0 309,810 85,344 77,571	0 ( 83,384 1 0 ( 374,485 1 86,033 1 78,189 1 85,382 1 78,678 1 212,754 1	9%   102%   102%   102%   102%   102%   101%   101%   101%   101%   102%   103%	240,545 70% 0 0% 0 0% 0 0% 83,4691 100% 405,550 (32% 88,220) 100% 78,422 100% 85,557 100% 78,2281 100% 29,360 102%	0 304,682 0 0 114,246 0 563,612 117,913 106,828
2014 0 2016 2016 2 2016 2 2016 2 2017 2 2018	010 99 010 96 010 96 010 99 010 99 010 99 010 99 010 99 015 96 015 96 015 99 015 99 015 99 015 99	Transportation Deg 096	TRANSPORT/FULL TIME PERSO(9)	640 AERONAUT RAIL à 12916 640 AERONAUT RAIL à 12913 640 AERONAUT RAIL à 12931 640 AERONAUT RAIL à 12931 650 ADMINISTRATION 3038	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICE D'ELUCIT TRANSFORTÁ 017 FE MPLOVESES SPE PUBLIC TRANSFORTÁ 059 TEMP FULL TIME RALLENDA 010 PERSONAL SERVICA FALLENDA 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 010 PERSONAL SERVICA EXECUTIVE OFFICE 011 PERSONAL SERVICA EXECUTIVE OFFICE 013 PERSONAL SERVICA EXECUTIVE OFFICE 013 PERSONAL SERVICA EXECUTIVE OFFICE 014 PERSONAL SERVICA EXECUTIVE OFFICE 015 PERSONAL SERVICA EXECUTI	0 15,749 0 0 8,447 0 34,474 9,387 8,433 9,119 8,451	0 0% 20,610 131% 0 0% 0 0% 8,766 104% 0 0% 38,748 112% 9,9070 97% 8,148 97% 6,873 81% 22,547 100% 0 0% 0 0%	0 (0% 18,103) 114% 0 (0% 0 (0% 8,657) 101% 0 (0% 45,138) 86% 9,491) 96% 8,525) 96% 9,243) 95% 8,544 80%	0 209,269 0 0 81,443 0 309,810 85,344 77,571 84,413 77,436	0 ( 83,384 i 0 ( 374,485 i 86,033 i 78,189 i 85,382 i 78,678 i 212,754 i	9% 102% 101% 101% 101% 102% 103% 102% 103% 105% 105% 105% 105% 105% 105% 105% 105	240,545 70% 0 0% 0 0% 0 0% 83,469 100% 405,550 (22% 85,229) 100% 85,229 100% 78,228 100% 78,228 100% 0 0% 0 0%	0 304,682 0 0 114,246 0 563,512 117,913 106,828 116,354 106,757
2014 0 0 2014 0 0	010 96 010 96 010 96 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98 010 98	Transportation Del 0968 Transportation Del 0969	TRANSPORT/FULL TIME PERSONS	640 AERONAUT RAIL à 12916 640 AERONAUT RAIL à 12913 640 AERONAUT RAIL à 12931 640 AERONAUT RAIL à 12931 650 ADMINISTRATION 3038	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICE D'BLIC TRANSFORTÁ 017 FE AMPLOVEES SPE PUBLIC TRANSFORTÁ 059 TEMP FULL TIME RALLENDA 010 PERSONAL SERVICE ARALLENDA 010 PERSONAL SERVICE ARALLENDA 0177 FE EMPLOVEES SPE EXECUTIVE OFFICE 010 PERSONAL SERVICE EXECUTIVE OFFICE 011 PERSONAL SERVICE EXECUTIVE OFFICE 013 PERSONAL SERVICE EXECUTIVE OFFICE 013 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE EXECUTIVE OFFICE 016 PERSONAL SERVICE EXECUTIVE OFFICE 016 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE DISCONAL SERVICE PERSONAL SERVICE PERSONAL SERVICE OFFICE 017 PERSONAL SERVICE PERSONAL SERVICE OFFICE 017 PERSONAL SERVICE OFFICE 017 PERSONAL SERVICE OFFICE 017 PERSONAL SERVICE OFFICE 017 PERSONAL SERVICE OFFICIAL SERVICE OFFICAL SERVICE OFFICE 017 PERSONAL SERVICE OFFICIAL SERVICE OFFICE 017 PERSONAL SERVICE OFFI	0 15,749 0 0 8,447 0 34,474 9,387 8,433 9,119 8,451	0 (9% 20,610 ) 31% 0 (9% 20,610 ) 31% 0 (9% 8,786 ) 10% 8,786 ) 10% 8,786 ) 10% 9,707 (97% 8,148 ) 97% 8,148 (97% 6,873 8) 11% 9,970 (97% 0,978 ) 10% 9,970 (97% 0,978 ) 10% 9,970 (97% 0,978 ) 10% 9,970 (97% 0,978 ) 10% 9,978 (97%	0 (0% 18, 103 114% 0 (0% 0 (0% 0, 6, 657 101% 0 (0% 45, 138 (89% 9, 491 (99% 8, 525 (99% 9, 243 (95% 8, 544 (90% 22, 8, 66 (99%	0 209,269 0 0 81,443 0 309,810 85,344 77,571 84,413 77,436	0 ( 83,384 1 0 ( 374,485 1 86,033 1 78,189 1 85,382 1 78,678 1 212,754 1	9%   9%   9%   9%   9%   9%   9%   9%	240,545 70% 0 0% 0 0% 0 0% 83,469 100% 405,569 120% 86,229 100% 86,229 100% 78,222 100% 78,285 100% 97,3285 100% 0 0% 0 10% 1,100,882 193%	0 304,682 0 0 114,246 0 563,512 117,913 106,828 116,354 106,757
2014 0 20	010 96 010 96 010 96 010 98 010 98 010 98 010 98 010 98 010 98 010 98 0105 98 0105 98 0105 98 0105 98 0105 98 0105 98 0105 98 0105 98 0105 98 0105 98	Transportation Del 096	TRANSPORT/FULL TIME PERSO(9)	AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  BOU AERONAUT RAIL à 12931  BOU AERONAUT RAIL à 12931  BOU ADMINISTRATION 3038  BOU BOUNT AURICH 3038  BOU ADMINISTRATION 3038  BOU BOUNT AURICH 3038  BOU BOUNT AURICH 3038  BOU BOUNT AURICH 3038  BOU BOUNT SOUR FINANS 3031  BOU DIVISION OF FINANS 3031	PUBLIC TRANSPORTÁ 010 PERSONAL SERVICE D'BUBLIC TRANSPORTÁ 017 FE MPI-OVEES SPE PUBLIC TRANSPORTÁ 059 TEMP FULL TIME RALLENDA 010 10 PERSONAL SERVICE ARALLENDA 010 10 PERSONAL SERVICE ARALLENDA 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 011 PERSONAL SERVICO EXECUTIVE OFFICE 012 PERSONAL SERVICE EXECUTIVE OFFICE 013 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE DIVISION OF FIRANCE 1010 PERSONAL SERVICE DIVISION OF FIRANCE 1010 PERSONAL SERVICE DIVISION OF FIRANCE 1010 PERSONAL SERVICE DIVISION OF FIRANCE 1017 FE EMPLOYEES SPE ODIVISION OF FIRANCE 1017 FE EMPLOYEES SPE OFFICE 015 PERSONAL SERVICE DIVISION OF FIRANCE 1017 PERSONAL SERVICE DIVISION OF PERSONAL SERVICE DIVISION DIVISION OF PERSONAL SERVICE DIV	0 15,749 0 0 0 8,447 0 34,474 9,387 8,433 9,119 8,451 22,578 0 0	0 (9% 20,610) 131% 0 (9% 20,610) 131% 0 (9% 8,786) 104% 0 (9% 8,786) 104% 0 (9% 8,786) 104% 112% 9,070 (97% 8,148) 197% 6,873 (81% 207% 6,873	0 (0%. 18,103 114%. 0 (0%. 0 (0%. 0 (0%. 8,857 101%. 0 (0%. 4,138 806%. 8,559 86%. 9,243 95%. 8,559 86%. 0 (0%. 0 (0%. 0 (0%. 0 (0%. 0 (0%. 0 (0%. 0 (0%.	0 209,269 0 0 81,443 0 309,810 85,344 77,571 84,413 77,436 207,081 0	0 (	9% 9% 99% 99% 99% 99% 99% 99% 99% 99% 9	240,545 70% 0 0% 0 0% 0 0% 83,469 100% 0 0% 405,550 92% 86,290 100% 78,422 100% 87,328 100% 0 0% 0 0% 0 10% 0 10% 0 0% 0 10% 0 0% 0 0 0%	0 0 304,682 0 0 0 114,246 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 0 20	010 96 010 96 010 99	Transportation Del 096	TRANSPORT/FULL TIME PERSONS	AERONAUT RAIL à 12916  AERONAUT RAIL à 12916  AERONAUT RAIL à 12916  AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  BOUR AIR À 12911  BOUR AIR À 12911  BOUR AIR À 12911  BOUR AIR À 12931  BOUR À 1293	PUBLIC TRANSPORTÁ 010 PERSONAL SERVICE D'BUBLIC TRANSPORTÁ 017 FE MPI-OVEES SPE PUBLIC TRANSPORTÁ 059 TEMP FULL TIME RALIROAD 010 PERSONAL SERVICE ARALIROAD 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICO EXECUTIVE OFFICE 018 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO EXECUTIVE OFFICE 015 PERSONAL SERVICO DIVISION OF FINANCE 017 FE PERSONAL SERVICO DIVISION OF FINANCE 017 FE PERSONAL SERVICO DIVISION OF FINANCE 017 FE PERSONAL SERVICO DIVISION OF FINANCE 017 FT EMPLOYEES SPI OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OF FEDERAL (017 FT EMPLOYEES SPI OFFISONAL SERVICO OFFICE OFFICE OFFISONAL SERVICO OFFICE OFFISONAL SERVIC	0 15,749 0 0 8,447 0 9,347 0,119 1,119 2,578 0 0 0 0 119,169	0 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 8,768) 104% 10 (9% 8,768) 104% 10 (9% 8,768) 104% 10 (9% 8,768) 131% 10 (9%	0 (0% 18,103 114% 0 (0% 0 (0% 0 (0% 8,657 101% 0 (0% 45,138 86% 9,491 86% 9,491 86% 9,491 86% 9,591 86% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0%	0 209,269 0 0 0 81,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 83,384   0 ( 374,485   86,033   78,189   85,382   78,678   212,754   0 ( 0 ( 1,075,870	9% 9% 99% 99% 99% 99% 99% 99% 99% 99% 9	240,545 70% 0 0% 0 0% 0 0% 0 0% 83,469 100% 0 0% 405,550 92% 86,229 100% 78,422 100% 85,557 100% 78,282 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 304,682 0 0 114,246 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C 20	010 96 010 96 010 98 010 98 010 98 010 99 010 99 015 99 015 99 015 99 015 99 015 99 015 99 015 99 015 99 015 99 015 99 015 99 015 99 015 99 015 99	Transportation Deg 096	TRANSPORT/FULL TIME PERSONS	AERONAUT RAIL à 12916  AERONAUT RAIL à 12916  AERONAUT RAIL à 12916  AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  BOUR AIR À 12911  BOUR À 1291	PUBLIC TRANSPORTÁ 010 PERSONAL SERVICE D'BUBLIC TRANSPORTÁ 017 FE MPI-OVEES SPE PUBLIC TRANSPORTÁ 059 TEMP FULL TIME RALIROAD 010 PERSONAL SERVICE ARALROAD 010 PERSONAL SERVICE ARALROAD 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 011 PERSONAL SERVICE EXECUTIVE OFFICE 011 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE ODIVISION OF FINANCE 017 PERSONAL SERVICE OFFICE OF FEDERAL (017 PERSONAL SERVICE OFFICE OFF	0 15,749 0 0 8,447 9,4474 9,387 8,433 9,119 10,101 0 119,169 0 119,169 0 21,642 0 34,349	0 (9% 20,610 ) 31% 0 (9% 20,600 ) 31% 0 (9% 20,600 ) 31% 0 (9% 8,766 ) 10% 0 (9% 8,766 ) 10% 0 (9% 8,766 ) 10% 0 (9% 8,766 ) 10% 0 (97% 6,146 ) 97% 6,146 ) 97% 1 (9,767 ) 10% 1 (9,767 )	0 (0% 18,103 114% 0 (0%	0 0 0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 0 ( 83,384 ) 0 ( 374,485 ) 86,033 , 78,189 ] 78,678 ] 212,754 ] 0 ( 0 ( 0 ( 1,075,870 ) 0 ( 187,476 ) 279,144 & 279,144 (	9% 9% 99% 99% 99% 99% 99% 99% 99% 99% 9	240,545 70% 0 0% 0 0% 0 0% 0 0% 83,469 100% 0 0% 405,550 92% 86,220 100% 78,422 100% 85,557 100% 78,223 100% 0 0% 0 0% 0 0% 0 0% 0 150,552 100% 1,150,882 193% 0 0% 0 0% 0 0%	0 0 304,682 0 0 114,246 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C 20	010 96 010 96 010 96 010 96 010 98 010 98 010 98 010 99	Transportation Del 098 Transportation Del 099 Transportation Del 099 Transportation Del 099 Transportation Del 098	TRANSPORT/FULL TIME PERSONS	AERONAUT RAIL à 12916  AERONAUT RAIL à 12916  AERONAUT RAIL à 12916  AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  AERONAUT RAIL à 12931  BERNAUT RAIL À 1	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICE D'BUBLIC TRANSFORTÁ 017 FE MPILOVEES SPE PUBLIC TRANSFORTÁ 059 TEMP FULL TIME RALIROAD 010 PERSONAL SERVICE RALIROAD 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 011 PERSONAL SERVICE EXECUTIVE OFFICE 011 PERSONAL SERVICE EXECUTIVE OFFICE 013 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE EXECUTIVE OFFICE 016 PERSONAL SERVICE EXECUTIVE OFFICE 017 FE PERSONAL SERVICE EXECUTIVE OFFICE 017 FE PERSONAL SERVICE EXECUTIVE OFFICE 017 FE PERSONAL SERVICE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 FE PERSONAL SERVICE ODIVISION OF FINANCE 017 FE PERSONAL SERVICE ODIVISION OF FINANCE 017 FF EMPLOYEES SPICE OFFICE OF FEDERAL (0110 PERSONAL SERVICE OFFICE OF FEDERAL (0117 FF EMPLOYEES SPICE OFFICE OF FEDERAL (0117 FF EMPLOYEES SPICE OFFICE OF SERVANDO 010 PERSONAL SERVICE OTRO 010 PERSONAL	0 15,749 0 0 8,447 0 9,347,474 0,119 1,119 1,119 2,578 0 0 0 0 111,169 0 2,144 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610 )311% 10 (9% 20,610 )311% 10 (9% 20,610 )311% 10 (9% 20,610 )31% 10 (9% 20,610 )31% 10 (9% 20,610 )31% 10 (9% 20,610 )31% 10 (9% 20,610 )31% 10 (9% 20,610 )31% 11 (90 20,610 )31% 12 (9% 20,610 )31% 12 (9% 20,610 )31% 12 (9% 20,610 )31% 12 (9% 20,610 )31% 10 (9% 20,6	0 (0%   10,103   114%   10   10   114%   10   10   114%   10   10   10   10   10   10   10   1	0 0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	240,545 70% 0 0% 0 10% 0 10% 0 10% 83,489 100% 0 0% 405,550 92% 86,220 100% 78,422 100% 85,557 100% 78,282 100% 0 0% 10,577 10,5	0 0 304,882 0 0 0 114,246 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C 20	010 96 010 96	Transportation Deg 098	TRANSPORT/FULL TIME PERSONS	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12931 ## ADMINISTRATION 3038 ##	PUBLIC TRANSPORTÁ 010 PERSONAL SERVICE D'BUBLIC TRANSPORTÁ 017 FE MPILOVEES SPE PUBLIC TRANSPORTÁ 059 TEMP FULL TIME RAILROAD 010 PERSONAL SERVICE RAILROAD 017 FE MPILOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE EXECUTIVE OFFICE 016 PERSONAL SERVICE EXECUTIVE OFFICE 017 FET EMPLOYEES SPE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE OFFICE 017 PERSONAL SERVICE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE OFFICE 017 PERSONAL SE	0 15,749 0 0 15,749 0 0 0 8,447 347 34,747 15,749 15,749 17,747 1	0 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9	0 (0%   10,103   114%   0 (0%   10,103   114%   0 (0%	0 0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	996 10296 10296 104 10196 10196 10196 10196 10196 10196 10196 10296 10296 10296 10296 10296 103396 196 196 196 197 197 197 198 198 199 199 199 199 199 199 199 199	240,545 70% 0 0% 0 10% 0 10% 0 10% 83,489 100% 0 0% 405,550 922% 86,229 100% 78,422 100% 78,229 100% 209,860 102% 0 10%	0 0 304.882 0 0 144.486 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C 20	010 96 010 96	Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSO(9)	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12911 ## AFRONAUT RAIL & 12931 ## ADMINISTRATION 3038 ##	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICE PUBLIC TRANSFORTÁ 017 FE MPLOVEES SPE PUBLIC TRANSFORTÁ 059 FEMP FULL TIME RAILROAD 010 PERSONAL SERVICE RAILROAD 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE EXECUTIVE OFFICE 017 FERSONAL SERVICE EXECUTIVE OFFICE 017 FERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE OUTSION OF PERSONAL SERVICE OFFICE OF PEDERAL 0100 PERSONAL SERVICE OFFICE OF SERVINADE 0100 PERSONAL SERVICE OFFICE OFFICE 0100 PERSONAL SERVICE OFFICE OFFICE 0100 PERSONAL SERVICE OTT OFFICE 0100 PERSONAL SERVICE OTT OFFICE 010	0 15,749 0 0 15,749 0 0 0 0 8,447 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610 )319% 0 (9% 20,610 )319% 0 (9% 8,766 )104% 0 (9% 8,766 )104% 0 (9% 8,766 )104% 0 (9% 8,768 )112% 0 (9% 8,761 )112% 0 (9% 8,761 )112% 0 (9% 8,761 )114,900 (96% 0 (9% 8,761 )114,900 (96% 0 (9% 8,761 )114,900 (96% 0 (9% 8,761 )114,900 (96% 0 (9% 8,761 )114,900 (96% 0 (9% 8,761 )114,900 (96% 0 (9% 8,761 )114,900 (96% 0 (9% 8,761 )114,900 (96% 0 (9% 8,761 )114,900 (96% 0 (9% 8,761 )117 (9% 8,761 )117 (9% 8,761 )17 (9% 8,761	0 (0%   10,103   114%   10   10   114%   10   10   114%   10   10   10   10   10   10   10   1	0 0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 (	996 996 1029% 1996 1219% 1219% 10199 10199 10199 10199 10199 10199 1029% 1029% 1029% 1029% 1029% 10499 10599 106 106 10796	240,545 70% 0 0% 0 10% 0 10% 0 10% 83,469 100% 0 0%, 405,650 922% 86,229 100% 78,422 100% 78,222 100% 209,860 102% 0 10%	0 0 304.882 0 0 14.426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2016 0 20	010 96 010 96	Transportation Deg 098	TRANSPORT/FULL TIME PERSONS	AERONAUT RAIL à 12916  AERONAUT RAIL à 12931  BEON AUTHORIT RAIL à 12931  BEON ADMINISTRATION 3038  BON OF POLICY A AL2056  BON OF POLICY A AL2056  BON OF POLICY A AL30317  BON OF POLICY A AL30311  BON OF POLICY A BUNISON HIGH 3005  BON OF POLICY AL30301	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICE D'BLIC TRANSFORTÁ 017 FE MPLOVEES SPE PUBLIC TRANSFORTÁ 059 TEMP FULL TIME RALLENDA 010 PERSONAL SERVICE ARALLENDA 010 PERSONAL SERVICE ARALLENDA 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE DIVISION OF FINANCE 1017 FE EMPLOVEES SPE OFFICE 019 FINANCE 1017 FF EMPLOVEES SPE OFFICE OF FEDERAL (017 FF EMPLOVEES SPE OFFICE OF FEDERAL (017 FF EMPLOVEES SPE OFFICE OF SEWARDOUT OFFICE OF FEDERAL (017 FF EMPLOVEES SPE OFFICE OF SEWARDOUT OFFICE OF FEDERAL (017 FF EMPLOVEES SPE OFFICE OF SEWARDOUT OFFICE OFF	0 15,749 0 0 15,749 0 0 0 8,447 347 34,747 15,749 15,749 17,747 1	0 (9% 20,610 ) 31%	0 (9%   18,103   114%   0 (9%   18,103   114%   0 (9%   18,103   114%   0 (9%   18,103   114%   114%   0 (9%   14,103   114%   1	0 0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 (	9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 0 0% 845,569 120% 85,229 100% 85,229 100% 78,288 100% 78,288 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 394,882 0 0 114,246 0 158,341 0 17,791 0 0 18,241 0 0 1 16,354 1 16,757 285,419 0 0 1 1,565,842 0 288,239 0 477,711 0 0 365,506 0 547,880 0 347,781 0 0 345,506 0 0 347,781 0 0 345,506 0 0 347,781 0 0 345,506 0 0 347,781 0 0 345,506 0 0 347,781 0 0 345,506 0 0 347,781 0 0 345,506 0 0 0 347,781 0 0 345,506 0 0 0 347,781 0 0 345,506 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C   201	010 96 010 96 010 98 010 98 010 98 010 98 010 99 010 96	Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSONS	AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  AUTORIT RAIL À	PUBLIC TRANSPORTÁ 010 PERSONAL SERVICE PUBLIC TRANSPORTÁ 017 FE RMPLOVEES SPE PUBLIC TRANSPORTÁ 059 TEMP FULL TIME RALLENDA 010 PERSONAL SERVICE RALLENDA 017 FE RAMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE DIVISION OF FINANCE 017 FE EMPLOVEES SPE OFFICE OF SERVANCE 017 PERSONAL SERVICE DIVISION OF FINANCE 017 PERSONAL SERVICE OFFICE OF STEWARD 010 PERSONAL SERVICE O10 PERSO	0 15,749 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610 ) 311% 10 (9% 20,610 ) 311% 10 (9% 20,610 ) 311% 10 (9% 20,610 ) 317% 10 (9% 20,	0 (0%   18,103   114%   0 (0%   18,103   114%   0 (0%   18,103   114%   0 (0%   18,103   114%   10 (0%   18,103   114%   114%   10 (0%   18,103   114%   114	0 209,289 0 81,444 0 81,444 0 81,444 0 81,444 0 81,444 0 85,444 1 85,444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 0 ( 83,384 t) 0 (4) (374,485 t) 86,033 (78,189 t) 85,382 (78,678 t) 11,075,870 t) 11,075,870 t) 11,075,870 t) 279,144 t) 259,513 t) 352,245 t) 25,915 t) 12,210 t) 12,210 t) 14,175 t)	9% 9% 9% 909 1029% 1029% 1029% 1019%	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 0 6% 405,550 92% 86,239 100% 86,239 100% 87,222 100% 87,222 100% 87,222 100% 97,223 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,224 100% 97,234 11,515 16% 97,235 106%	0 0 304,882 0 0 114,486 1 14,486 1 14,486 1 14,486 1 14,486 1 15,583,512 1 117,913 1 106,828 1 116,354 1 106,757 285,419 0 0 0 1,586,642 1
2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2016 0 20	010 96 010 96	Transportation Del 096	TRANSPORT/FULL TIME PERSONS	AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  AUTORIT RAIL À	PUBLIC TRANSPORTÁ 010 PERSONAL SERVICE PUBLIC TRANSPORTÁ 017 FE RMPLOVEES SPE PUBLIC TRANSPORTÁ 059 TEMP FULL TIME RALLENDA 010 PERSONAL SERVICE RALLENDA 017 FE RAMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE DIVISION OF FINANCE 017 FE EMPLOVEES SPE OFFICE OF SERVANCE 017 PERSONAL SERVICE DIVISION OF FINANCE 017 PERSONAL SERVICE OFFICE OF STEWARD 010 PERSONAL SERVICE O10 PERSO	0 15,749 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610 )311% 0 (9% 8,768 )10% 131% 0 (9% 8,768 )10% 10% 8,768 )10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	0 (0%   10,103   114%   10   10   114%   10   10   114%   10   10   10   10   10   10   10   1	0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 83,384 to 374,485 86,033 78,189 85,382 78,678 212,754 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,489 100% 0 0% 405,559 52% 86,229 100% 85,229 100% 85,557 100% 78,422 100% 96,557 100% 97,842 100% 97,842 100% 97,842 100% 97,842 100% 97,842 100% 97,842 100% 97,842 100% 97,842 100% 97,842 100% 97,842 100% 97,842 100% 97,842 100% 97,843 100%	0 0 304.882 0 0 14.426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C   2016 C   201	010 96 010 96	Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSONS	AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  BOUR AND ANNIE RAIL à 12911  BOUR	PUBLIC TRANSPORTÁ 010 PERSONAL SERVICE D'UBLIC TRANSPORTÁ 017 FE MPILOVEES SPE PUBLIC TRANSPORTÁ 059 FEMP FULL TIME RALIENDA 010 PERSONAL SERVICE ARALROAD 010 PERSONAL SERVICE ARALROAD 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE DIVISION OF FINANCE 017 PERSONAL SERVICE OFFICE 015 PERSONAL SERVICE OFFICE 015 PERSONAL SERVICE DIVISION OF FINANCE 017 PERSONAL SERVICE OFFICE OF FEDERAL (017) FF EMPLOVEES SPE UMAND RESOURCES 8017 FF EMPLOVEES SPE OFFICE OF SEWARDOUT OFFICE OF SEWARDOU	0 15,749 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610 ) 131% 10 (9% 20,610 ) 131% 10 (9% 30,700 ) 131% 10 (9% 30,	0 (0%   10,103   114%   10   10   114%   10   10   114%   10   10   10   10   10   10   10   1	0 0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.384 t) 9.64 ( 9.374.485 t) 86.033 78.189 t) 85.832 78.678 t) 12.754 t) 0 (0 (1) 1,075.870 t) 279,1440 t) 279,1440 t) 279,1440 t) 279,1440 t) 259,513 t) 259,513 t) 259,513 t) 24,075,729 t) 24,170,53,240 t) 24,270,440 t) 24,270,440 t) 24,470,58	9% 9% 102% 102% 102% 102% 102% 102% 102% 102	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,489 100% 0 0% 405,559 52% 86,290 100% 86,290 100% 78,422 100% 85,557 100% 78,282 100% 90,000 100% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 1,150,682 100% 29,445 90% 0 0% 20,346 90%	0 0 304,882 0 0 114,246 1 14,246 1 14,246 1 15,247 1 17,913 1 106,222 1 116,354 1 106,757 285,419 0 0 0 106,757 285,419 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014 C   2016 C   2017 C   201	010 96 010 96	Transportation Del 096	TRANSPORT/FULL TIME PERSONS TR	AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  AUTHOR AUTHOR AUTHOR AUTHOR AUTHOR  A	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICE D'BLIC TRANSFORTÁ 017 FE MPILOVEES SPE PUBLIC TRANSFORTÁ 059 TEMP FULL TIME RALIBOAD 010 PERSONAL SERVICE RALIBOAD 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE SEXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE ODIVISION OF FINANCE 017 PERSONAL SERVICE ODIVISION OF FINANCE 017 PERSONAL SERVICE OFFICE OF FEDERAL (017 PERSONAL SERVICE OFFICE OF SEVERADIO 010 PERSONAL SERVICE O10	0 15,749 0 0 15,749 0 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610 ) 131% 10 (9% 20,610 ) 131% 10 (9% 20,610 ) 131% 10 (9% 8,768 ) 104% 10 (9% 8,768 ) 104% 10 (9% 8,768 ) 104% 10 (9% 8,812 ) 97% 8,812 (97% 8,812 ) 97% 10,97% 10 (9%	0 (0%   10,103   14%   10   103   14%   10   103   14%   10   105   10   10   10   10   10   1	0 0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.3.84   8.3.84   3.7.4.85   9.6.183   9.6	9% 9% 102% 102% 102% 102% 102% 102% 102% 102	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,489 100% 0 0% 405,559 52% 88,299 100% 88,299 100% 78,422 100% 85,557 100% 78,282 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 304,882 0 0 144,246 1 14,246 1 14,246 1 14,246 1 14,246 1 14,246 1 15,247 1 16,257 1 16,257 1 16,257 1 16,257 1 285,419 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 96 010 96	Transportation Del 096	TRANSPORT/FULL TIME PERSONS TR	AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  AUTHOR AUTHOR AUTHOR AUTHOR AUTHOR  A	PUBLIC TRANSPORTÁ 010 PERSONAL SERVICE D'UBLIC TRANSPORTÁ 017 FEMPLOVEES SPE PUBLIC TRANSPORTÁ 059 FEMP FULL TIME RALIENDA 010 PERSONAL SERVICE ARALROAD 010 PERSONAL SERVICE ARALROAD 010 PERSONAL SERVICE PERSONAL SERVICE D'UT PERSONAL SERVICE D'UT PERSONAL SERVICE EXECUTIVE OFFICE 013 PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE D'UT PERSONAL SERVICE EXECUTIVE OFFICE 015 PERSONAL SERVICE D'UT PERSONAL SERVICE D'U	0 15,749 0 0 15,749 0 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 8,768) 10 (9% 8,768) 10 (9% 8,768) 10 (9% 8,768) 10 (9% 8,768) 10 (9% 8,768) 10 (9% 8,812) 67% 10 (9% 10 (9% 8,812) 67% 10 (9	0 (0%   10.103   114%   10.003   114%   10.003   114%   10.005   1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.384   8.384   8.384   8.485   8.485   8.582   9.582   1.07.5870   0.0   1.07.5870   0.1   0.7   1.07.5870   0.279,144	9% 9% 102% 102% 102% 102% 102% 102% 102% 101% 101	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 83,691 100% 96,000 0% 96,000 0% 978,422 100% 78,422 100% 78,422 100% 96,557 100% 96,557 100% 96,557 100% 96,557 100% 96,557 100% 96,557 100% 96,557 100% 96,557 100% 96,557 100% 96,557 100% 978,457 100% 9	0 0 304.682 0 0 114.246 0 0 114.246 0 115.25 0 115.25 0 10 0 0 115.66.842 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 96 010 96	Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12911 ## AFRONAUT RAIL & 12	PUBLIC TRANSFORTA 010 PERSONAL SERVICE PUBLIC TRANSFORTA 017 FE RMPLOVEES SPE PUBLIC TRANSFORTA 059 TEMP FULL TIME RAILFOAD 010 PERSONAL SERVICE RAILFOAD 017 FE FEMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE DIVISION OF FINANCE 010 PERSONAL SERVICE OUTSION OF FINANCE 017 FE PERSONAL SERVICE OUTSION OF FINANCE 017 PET EMPLOYEES SPE HUMAN RESOURCES 81010 PERSONAL SERVICE OFFICE OF STEWARD 010 PERSONAL SERVICE O10	0 0 15,749 0 0 15,749 0 0 15,749 0 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 131% 10 (9% 20,610) 10	0 (0%   10.103   114%   10.00   10.103   114%   10.00   10.104   10.00   10.104   10.00   10.104   10.	0 209,289 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.384   8.384   3.384   8.6033   8.6033   8.5032   7.8678   212.754   0 ( 0 ( 1.075,870   279,144   259,513   25	9% 9% 102% 102% 102% 102% 102% 102% 102% 102	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 0 0% 83,669 100% 9 0 0%	0 0 304.882 0 0 144.48
2014	010 96 010 96	Transportation Del 908	TRANSPORT/FULL TIME PERSONS TR	AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  AUTORIT RAIL À	PUBLIC TRANSPORTA 010 PERSONAL SERVICE PUBLIC TRANSPORTA 017 FE MPILOVEES SPE PUBLIC TRANSPORTA 059 TEMP FULL TIME RAILROAD 010 PERSONAL SERVICE RAILROAD 017 FE FEMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE DIVISION OF FINANCE 017 FE PEMPLOVEES SPE SALARY ADJUSTMENT/010 PERSONAL SERVICE OFFICE OF STEWARD 010 PERSONAL SERVICE O10 PERSONAL SERVICE O1	0 0 15,749 0 0 15,749 0 0 15,749 0 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 131% 0 (9% 20,610) 131% 10 (9% 8,766) 104% 10 (9% 8,766) 104% 10 (9% 8,766) 104% 10 (9% 8,766) 104% 10 (9% 8,766) 104% 10 (9% 8,766) 104% 10 (9% 10 (9% 8,766) 10 (9% 10 (	0 (0%   10   11   14   16   16   16   17   16   16   16   16	0 209,289 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 83,384   83,384   7374 us 96,033   78,189   85,382   78,679   11,075,870   11,075,870   11,075,870   11,075,870   12,279,148   0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 (	9% 9% 102% 102% 102% 102% 101% 101% 101% 101	240,546 70% 0 0% 0 0% 0 0% 0 0% 83,469 100% 83,469 100% 405,556 92% 845,557 100% 78,422 100% 78,422 100% 78,422 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 304,882 0 0 144,246 1 14,246 1 14,246 1 14,246 1 14,246 1 14,246 1 15,247 1 16,257 1 16,257 1 16,257 1 16,257 1 285,419 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 96 010 96	Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSONS TR	AERONAUT RAIL à 12916  AERONAUT RAIL à 12911  AUTHORIT RAIL À 12911	PUBLIC TRANSPORTA 010 PERSONAL SERVICE PUBLIC TRANSPORTA 017 FE AMPLOVEES SPE PUBLIC TRANSPORTA 059 TEMP FULL TIME RAILFOAD 010 PERSONAL SERVICE RAILFOAD 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE EXECUTIVE OFFICE 016 PERSONAL SERVICE EXECUTIVE OFFICE 016 PERSONAL SERVICE EXECUTIVE OFFICE 016 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 016 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE DIVISION OF FINANCE 017 FE EMPLOVEES SPE SALARY ADJUSTMENT[010] PERSONAL SERVICE OFFICE OF TEMANCE 017 FE EMPLOVEES SPE OFFICE OF SERVANDE 017 FE EMPLOVEES SPE OFFICE OF SERVANDE 017 PERSONAL SERVICE OFFICE OF SERVANDE 017 PE EMPLOVEES SPE WINTER MINITENANCIO 17 PE EMPLOVEES SPE WINTER MINITENANCIO 17 PERSONAL SERVICE BIOLOGE MAINTENANCIO 17 PEMPSONAL SERVICE BIOLOGE MAINTENANCIO 17 PEMPSONAL SERVICE	0 15,749 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 131% 0 (9% 20,610) 131% 10 (9% 8,768) 109% 8,768 110% 10 (9% 8,768) 109% 10 (9% 8,768) 109% 10 (9% 8,768) 109% 10 (9% 10	0 (0%   18,103   14%   0 (0%   18,103   14%   0 (0%   18,103   14%   0 (0%   18,103   14%   0 (0%   18,103   14%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   16%   18,103   18%   18,103   16%   18	0 0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.3 s84   8.3 s84   8.4 s85   8.6 s33   7.5 s82   7.8 s78   212.754   0 ( 0 ( 0 ( 1.07 s, 870   1.07 s, 870   2.12 s, 91 s	9% 9% 90% 10.02% 10.25% 10.27%	240,546 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 840,556 92% 87,462 100% 78,462 100% 78,462 100% 10,560 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 1,150,889 193% 0 0% 262,889 193% 0 0% 262,889 193% 1,150,889 193% 1,150,889 193% 1,150,889 193% 1,150,889 193% 1,150,889 193% 1,150,889 193% 1,150,889 193% 1,150,889 193% 1,150,889 193% 1,150,889 193% 1,150,899 193% 1,150,	0 0 304.882 0 0 144.48
2014	010 96 010 96	Transportation Del 096	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12913 ## AFRONAUT RAIL & 12913 ## AFRONAUT RAIL & 12931 ## AFRONAUT RAIL & 12931 ## ARRONAUT RAIL & 12931 ## AFRONAUT RAIL & 12	PUBLIC TRANSPORTA 010 PERSONAL SERVICE PUBLIC TRANSPORTA 017 FE MPILOVEES SPE PUBLIC TRANSPORTA 059 TEMP FULL TIME RAILROAD 010 PERSONAL SERVICE RAILROAD 010 PERSONAL SERVICE REXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE DIVISION OF FINANCE 101 PERSONAL SERVICE OFFICE 015 PERSONAL SERVICE OFFICE 015 PERSONAL SERVICE OFFICE OF FEDERAL (1017 FT EMPLOYEES SPE HUMAN RESOLUTICES 5017 FT EMPLOYEES SPE WINTER MINITERNANCIO 17 FT EMPLOYEES SPE WINTER MINITERNANCIO 17 FT EMPLOYEES SPE WINTER MINITERNANCIO 17 FT EMPLOYEES SPE MECHANICAL SERVICE 1019 PERSONAL SERVICE 1019 MINITERNANTERNANCIO 17 FT EMPLOYEES SPE MECHANICAL SERVICE 1019 PERSONAL SER	0 15,749 0 0 15,749 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 0 (9%	0 (0%) 18,103 114% 0 (0%) 18,103 114% 0 (0%)	0 0 209,289 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.3 84) 8.3 84 ( 7.3 74,485) 8.6 0.33 ( 7.8 189) 7.8 189 ( 7.8 189	9% 9% 9% 10.25% 10.25% 10.27% 10.27% 10.27% 10.27% 10.17% 10.17% 10.17% 10.17% 10.27%	240,546 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 846,559 (22% 85,5	0 0 0 394,882 0 0 114,246 1 117,913 1 106,828 116,354 1 106,757 285,419 0 0 1 1,566,842 0 0 288,239 0 0 288,239 0 0 288,239 0 0 288,239 0 0 288,239 0 0 1 1,566,842 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 96 010 96	Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12911 ## AFRONAUT RAIL & 12911 ## AFRONAUT RAIL & 12911 ## ADMINISTRATION 3038 ##	PUBLIC TRANSPORTA 010 PERSONAL SERVICE PUBLIC TRANSPORTA 017 FE MPILOVEES SPE PUBLIC TRANSPORTA 059 TEMP FULL TIME RAILROAD 010 PERSONAL SERVICE RAILROAD 010 PERSONAL SERVICE PUBLIC TRANSPORTA 059 TEMP FULL TIME REVECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE DIVISION OF FINANCE 101 PERSONAL SERVICE DIVISION OF FINANCE 101 PERSONAL SERVICE DIVISION OF FINANCE 101 PERSONAL SERVICE OFFICE 019 PERSONAL SERVICE OTTO PERSONA	0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 311% 10 (9% 20,610) 311% 10 (9% 20,610) 311% 10 (9% 20,610) 311% 10 (9% 20,610) 317% 31 (9% 20,610) 317% 31 (9% 20,610) 317% 31 (9% 20,610) 317% 31 (9% 20,610) 317% 31 (9% 20,610) 317% 31 (9% 20,610) 317% 31 (9% 20,610) 317% 31 (9% 20,610) 317% 31 (9%	0 (0%) 18,103   14%, 0 (0%) 18,103   14%, 0 (0%)	0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.384   8.384   8.384   8.485   8.485   8.582   9.582   1.075,870   0 ( 1.075,870   1.075,870   279,144   279,144   279,144   279,144   17,533,210   259,513   24,395,729   12,810   24,457,626   24,457,626   24,457,626   259,516   24,457,626   259,516   24,457,626   259,51	9% 9% 102% 102% 102% 102% 102% 102% 102% 102	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 840,559 122% 85,259 100% 78,288 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 394,882 0 0 114,246 1 114,246 1 114,246 1 114,246 1 115,246
2014	010 96 010 96	Transportation Del 908	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12911 ## ADMINISTRATION 3038 ##	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICO PUBLIC TRANSFORTÁ 017 FE EMPLOVEES SPE PUBLIC TRANSFORTÁ 059 TEMP FULL TIME RALLENDA 010 PERSONAL SERVICO RALLENDA 010 PERSONAL SERVICO RALLENDA 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICO EXECUTIVE OFFICE 018 PERSONAL SERVICO EXECUTIVE OFFICE 018 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO EXECUTIVE OFFICE 010 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO DIVISION OF FINANCE 010 PERSONAL SERVICO DIVISION OF FINANCE 017 FE EMPLOVEES SPE OFFICE 019 PERSONAL SERVICO OFFICE OF FEDERAL (010 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 019 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 019 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 019 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 019 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 019 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 019 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 019 PERSONAL SERVICO OFFICE OFFICE 019 PERSONAL SERVICO OFFI	0 15,749 0 0 15,749 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 311% 10 (9% 20,610) 311% 10 (9% 20,610) 311% 10 (9% 20,610) 311% 10 (9% 20,610) 316,72% 10 (9% 20,61	0 (0%   10.33   14%   10.33   14%   10.33   14%   10.33   14%   10.35   14%   10.35   14%   10.35   14%   10.35   14%   10.35   14%	0 0 209,289 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 83,384   83,384   7374   7374   7374   758   96,023   76,189   85,382   78,679   11,075,870   0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 ( 0 (	9% 9% 9% 102% 102% 102% 102% 101% 101% 101% 101	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 840,559 122% 85,259 100% 78,288 100% 209,359 102% 0 0 0 0% 0 0 0 0% 0 0 0 0	0 0 0 394,882 0 0 114,246 1 117,913 1 106,828 116,354 1 106,757 285,419 0 0 1 1,566,842 0 0 288,239 0 0 288,239 0 0 288,239 0 0 288,239 0 0 288,239 0 0 1 1,566,842 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 96 010 96	Transportation Del 098 Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12911 ## AFRONAUT RAIL & 12	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICO PUBLIC TRANSFORTÁ 017 FE EMPLOVEES SPE PUBLIC TRANSFORTÁ 059 TEMP FULL TIME RALLENDA 010 PERSONAL SERVICO RALLENDA 010 PERSONAL SERVICO RALLENDA 017 FE EMPLOVEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICO EXECUTIVE OFFICE 017 PERSONAL SERVICO EXECUTIVE OFFICE 018 PERSONAL SERVICO EXECUTIVE OFFICE 018 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO EXECUTIVE OFFICE 010 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO DIVISION OF FINANCE 010 PERSONAL SERVICO DIVISION OF FINANCE 017 FE EMPLOVEES SPE OFFICE 018 PERSONAL SERVICO OFFICE OF FEDERAL (010 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 018 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 018 PERSONAL SERVICO OFFICE OF SEVERADIO 019 PERSONAL SERVICO OFFICE OF FEDERAL (017 FE EMPLOVEES SPE OFFICE 018 PERSONAL SERVICO OFFICE OF SEVERADIO 019 PERSONAL SERVICO OFFICE OF SEVERADIO 019 PERSONAL SERVICO OFFICE OF SEVERADIO 019 PERSONAL SERVICO OFFICE OFFICE OFFICE 018 PERSONAL SERVICO OFFICE 018 PERSONAL S	0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 30,78%	0 (0%   10.103   114%   10.003   11.003   114%   10.003   114%   10.003   1	0 209,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.3,384   8.3,384   73.74	9% 9% 9% 102% 102% 102% 102% 102% 101% 101% 101	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 0 0% 85,269 100% 86,269 100% 78,289 100% 78,288 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 394,882 0 0 114,246 1 114,246 1 114,246 1 114,246 1 115,246
2014	010 96 010 96	Transportation Del 908	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12911 ## AFRONAUT RAIL & 12	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICO PUBLIC TRANSFORTÁ 017 FE EMPLOVEES SPE PUBLIC TRANSFORTÁ 059 TEMP FULL TIME RALLENDA 010 PERSONAL SERVICO RALLENDA 010 PERSONAL SERVICO RALLENDA 010 PERSONAL SERVICO RALLENDA 010 PERSONAL SERVICO PUBLICA DE CARLENDA 010 PERSONAL SERVICO EXECUTIVE OFFICE 017 PERSONAL SERVICO EXECUTIVE OFFICE 018 PERSONAL SERVICO EXECUTIVE OFFICE 018 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO DIVISION OF FINANCE 017 PE EMPLOVEES SPE ONISION OF FINANCE 017 PE EMPLOVEES SPE ONISION OF FINANCE 017 PE EMPLOVEES SPE ONISION OF ENANCE 017 P	0 15,749 0 0 15,749 0 0 15,749 0 0 0 8,447 3 477 1 9,367 1 9,433 1 9,119 8,451 22,578 0 0 0 119,169 0 0 0 0 12,642 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 30,78%	0 (0%   10.103   114%   10.003   11.003   114%   10.003   114%   10.003   1	0 0 200,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.3,384   8.3,384   73.74	9% 9% 9% 102% 102% 102% 102% 102% 101% 101% 101	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 0 0% 85,269 100% 86,269 100% 78,269 100% 78,288 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 304.882 0 0 144.486 0 0 159.51 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 96 010 96	Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12911 ## AFRONAUT RAIL & 12	PUBLIC TRANSFORTÁ 010 PERSONAL SERVICO PUBLIC TRANSFORTÁ 017 FE EMPLOVEES SPE PUBLIC TRANSFORTÁ 059 TEMP FULL TIME RALLENDA 010 PERSONAL SERVICO RALLENDA 010 PERSONAL SERVICO RALLENDA 010 PERSONAL SERVICO RALLENDA 010 PERSONAL SERVICO PUBLICA DE CARLENDA 010 PERSONAL SERVICO EXECUTIVE OFFICE 017 PERSONAL SERVICO EXECUTIVE OFFICE 018 PERSONAL SERVICO EXECUTIVE OFFICE 018 PERSONAL SERVICO EXECUTIVE OFFICE 019 PERSONAL SERVICO DIVISION OF FINANCE 017 PE EMPLOVEES SPE ONISION OF FINANCE 017 PE EMPLOVEES SPE ONISION OF FINANCE 017 PE EMPLOVEES SPE ONISION OF ENANCE 017 P	0 15,749 0 0 15,749 0 0 15,749 0 0 0 8,447 3 477 1 9,367 1 9,433 1 9,119 8,451 22,578 0 0 0 119,169 0 0 0 0 12,642 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 0 (9%	0 (0%) 18,103   14%) 0 (0%) 18,103   14%) 0 (0%)	0 0 200,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 83,384   183,384   184	9% 9% 102% 102% 102% 102% 102% 101% 101% 101	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 840,559 (22%,43) 845,559 (22%,43) 85,559 (22%,43) 85,559 (20%	0 0 0 394,882 0 0 114,246 1 0 1583,512 1 17,913 1 0 16,828 1 116,354 1 16,777 285,419 0 0 0 1 1,565,842 0 0 288,239 0 0 477,711 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 96 010 96	Transportation Del 908	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12911 ## AFRONAUT RAIL & 12	PUBLIC TRANSPORTA   010   PERSONAL SERVICE   PUBLIC TRANSPORTA   017   FE MPILOVEES SPE   PUBLIC TRANSPORTA   059   TEMP FULL TIME   RAILROAD   010   FERSONAL SERVICE   RAILROAD   017   FE MPILOVEES SPE   PUBLIC TRANSPORTA   059   TEMP FULL TIME   RAILROAD   017   FE MPILOVEES SPE   REXECUTIVE OFFICE   017   PERSONAL SERVICE   REXECUTIVE OFFICE   018   PERSONAL SERVICE   REXECUTIVE OFFICE   019   PERSONAL SERVICE   REXECUTIVE OFFICE   016   PERSONAL SERVICE   REXECUTIVE OFFICE   016   PERSONAL SERVICE   REXECUTIVE OFFICE   017   PERSONAL SERVICE   REXECUTIVE OFFICE   016   PERSONAL SERVICE   REXECUTIVE OFFICE   017   PERSONAL SERVICE   REVECUTIVE OFFICE   017   PERSONAL SERVICE   REVECUT	0 15,749 0 0 15,749 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 311% 0 (9% 20,610) 311% 0 (9% 20,610) 311% 0 (9% 20,610) 311% 0 (9% 20,610) 311% 0 (9% 20,610) 317% 8,812 (97% 8,912 (97% 8,912 (	0 (0%) 18,103   14%, 0 (0%) 18,103   14%, 0 (0%)	0 0 209,289 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 83,384   183,184   184,185   184	9% 9% 102% 102% 102% 102% 102% 101% 101% 101	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 840,559 122% 85,259 100% 78,288 100% 209,860 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 1,150,528 26% 83,269 102% 0 0% 0 0% 0 0% 1,150,528 36% 0 0% 229,860 102% 0 0% 1,150,528 36% 0 0% 1,150,528 36% 0 0% 1,150,538 36% 0 0% 1,150,538 36% 0 0% 1,150,538 36% 0 0% 1,150,538 36% 0 0% 1,150,538 36% 0 0% 1,150,538 36% 0 0% 1,155,538 36% 0 0%	0 0 0 394,882 0 0 114,246 1 0 1593,24 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2014	010 96 010 96	Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT PAIL & 12916 ## AFRONAUT PAIL & 12911 ## AFRONAUT PAIL & 12911 ## AFRONAUT PAIL & 12911 ## ADMINISTRATION 3038 ##	PUBLIC TRANSPORTA 010 PERSONAL SERVICE PUBLIC TRANSPORTA 017 FE MPILOVEES SPE PUBLIC TRANSPORTA 059 TEMP FULL TIME RAILROAD 010 PERSONAL SERVICE RAILROAD 010 PERSONAL SERVICE PUBLIC TRANSPORTA 059 TEMP FULL TIME REVECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE DIVISION OF FINANCE 101 PERSONAL SERVICE DIVISION OF FINANCE 101 PERSONAL SERVICE DIVISION OF FINANCE 101 PERSONAL SERVICE ODIVISION OF FINANCE 101 PERSONAL SERVICE OFFICE 015 PERSONAL SERVICE OTTAL PERSON	0 15,749 0 0 15,749 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 311% 0 (9% 20,610) 311% 0 (9% 20,610) 311% 0 (9% 20,610) 311% 0 (9% 20,610) 311% 0 (9% 20,610) 317% 0 (9% 20,610)	0 (9%   10.03   14%   10.03   14%   10.03   14%   10.05   10.0	0 0 209,289 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 83,384   83,384   7374   7374   7374   738   86,033   78,189   85,382   78,078   11,075,870	9% 9% 102% 102% 102% 102% 102% 101% 101% 101	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 840,559 122% 85,259 100% 78,288 100% 209,860 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 1,150,528 26% 83,269 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 1,150,538 26% 0 0% 1,253,538 26% 0 0% 1,273,538 26% 0 0% 1,273,538 26% 0 0% 1,273,538 26% 0 0% 1,273,538 26% 0 0%	0 0 0 394,882 0 0 114,246 1 0 1583,512 1 17,913 1 0 16,828 1 116,354 1 16,777 285,419 0 0 0 1 1,565,842 0 0 288,239 0 0 477,711 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 96 010 96	Transportation Del 098 Transportation Del 098 Transportation Del 099	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT PAIL & 12916 ## AFRONAUT PAIL & 12911 ## AFRONAUT PAIL & 12911 ## AFRONAUT PAIL & 12911 ## ADMINISTRATION 3038 ##	PUBLIC TRANSPORTA   010   PERSONAL SERVICE   PUBLIC TRANSPORTA   017   FE MPILOVEES SPE   PUBLIC TRANSPORTA   059   TEMP FULL TIME   RAILROAD   010   FERSONAL SERVICE   RAILROAD   017   FE MPILOVEES SPE   EXECUTIVE OFFICE   017   PERSONAL SERVICE   EXECUTIVE OFFICE   018   PERSONAL SERVICE   EXECUTIVE OFFICE   019   PERSONAL SERVICE   EXECUTIVE OFFICE   017   FE MPILOVEES SPE   SALARY ADJUSTMENT  010   PERSONAL SERVICE   DIVISION OF FINANCE   017   FF EMPLOVEES SPE   SALARY ADJUSTMENT  017   FF EMPLOVEES SPE   HAMAN RESONAL SERVICE   017   FF EMPLOVEES SPE   WINTER MINITENANC   019   PERSONAL SERVICE   OFFICE OF STEWARDIOTO   PERSONAL SERVICE   DEBIDGE MAINTENANCIOTO   PERSONAL SERVICE   D	0 15,749 0 0 15,749 0 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 311% 10 (9% 20,610) 311% 10 (9% 20,610) 311% 10 (9% 20,610) 311% 10 (9% 20,610) 316% 10 (9%	0 (0%   10   10   10   10   10   10   10	0 0 200,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ( 8.3,384   8.3,384   8.3,384   9.3,74   9.3,74   9.4,75   1.0,7	9% 9% 9% 102% 102% 102% 102% 102% 101% 101% 101	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 840,559 122% 85,269 100% 78,288 100% 209,389 102% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 1,150,828 100% 0 0% 0 0% 1,150,828 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 394,882 0 0 114,486 0 0 14,486 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2014	010 96 010 96	Transportation Del 908	TRANSPORT/FULL TIME PERSONS TR	## AFRONAUT RAIL & 12916 ## AFRONAUT RAIL & 12911 ## AFRONAUT RAIL & 12	PUBLIC TRANSPORTA 010 PERSONAL SERVICE PUBLIC TRANSPORTA 017 FE EMPLOYEES SPE PUBLIC TRANSPORTA 059 TEMP FULL TIME AND 010 PERSONAL SERVICE AND 017 FE EMPLOYEES SPE PUBLIC TRANSPORTA 059 TEMP FULL TIME AND 017 FE EMPLOYEES SPE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 017 PERSONAL SERVICE EXECUTIVE OFFICE 018 PERSONAL SERVICE EXECUTIVE OFFICE 019 PERSONAL SERVICE OFFICE 019 PERSONAL SERVICE OFFICE 019 PERSONAL SERVICE OFFICE 019 PERSONAL SERVICE OFFICE OF STRANACE 017 FE EMPLOYEES SPE HUMAN RESOURCES 017 PE TEMPLOYEES SPE WINTER MINITENANCIOT PERSONAL SERVICE OFFICE OF STEWARDOUT OF PERSONAL SERVICE OFFICE OFFICE OF STEWARDOUT OF PERSONAL SERVICE OFFICE OF STEWARD	0 15,749 0 0 15,749 0 0 0 15,749 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 10 (9% 20,610) 131% 12 (9% 20,610) 131% 12 (9% 20,610) 131% 12 (9% 20,610) 131% 12 (9% 20,610) 131% 12 (9% 20,610) 131% 12 (9% 20,610) 131% 131% 12 (9% 20,610) 131% 131% 131% 131% 12 (9% 20,610) 131% 131% 131% 131% 131% 131% 131% 131	0 (0%   10,103   114%   10 (0%   10,103   114%   10 (0%	0 0 200,269 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (	9% 9% 9% 102% 102% 102% 102% 102% 102% 102% 101% 101	240,545 70% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 83,469 100% 84,055 052,6% 94,055 052,6% 95,120,7% 95,120,7% 95,120,7% 95,120,7% 95,120,7% 95,120,7% 96,1	0 0 304,882 0 0 114,246 1 114,246 1 114,246 1 114,246 1 115,244 1 115,254 1 116,354 1

	015	96	Transportation Dec 096		PROJECT DEVELOP 3028	RIGHT-OF-WAY BURE 010 PERSONAL SERVICE	121,178	115,853 96%	118,398 98%	1,231,669	1,079,134 88%	1,203,411 90%	1,606,540
2014	015 015	96 96	Transportation Det 096 Transportation Det 096	TRANSPORT FULL TIME PERSON 9620 TRANSPORT FULL TIME PERSON 9620	PROJECT DEVELOP 3028 PROJECT DEVELOP 3032	RIGHT-OF-WAY BURE 017 FT EMPLOYEES SPE ENVIRONMENTAL BUR 010 PERSONAL SERVICE	60,652	0 0% 63,139 104%	0 0% 65,968 96%	570,011	0 0% 593,692 104%	0 0% 619,968 96%	851,683
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9620 TRANSPORT FULL TIME PERSON 9620	PROJECT DEVELOP 3032 PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 017 FT EMPLOYEES SPE ENVIRONMENTAL BUR 019 HOLIDAY PAY	0	0 0%	010% 17 0%	0	0 0%	0 0% 151 0%	0 201
	015 015		Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9620 TRANSPORT FULL TIME PERSON 9620	PROJECT DEVELOP 3033 PROJECT DEVELOP 3033	BRIDGE DESIGN BURE 010 PERSONAL SERVICE BRIDGE DESIGN BURE 017 FT EMPLOYEES SPE	145,230	159,281 110% 0 0%	153,270 104% 0 0%	1,425,589	1,525,006 107% 0 0%	1,504,505 101% 0 0%	2,065,313
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9620 TRANSPORT FULL TIME PERSON 9620	PROJECT DEVELOP 3033 PROJECT DEVELOP 3034	BRIDGE DESIGN BURE 019 HOLIDAY PAY MATERIALS - RESEAR 010 PERSONAL SERVICE	198,787	0 0% 201,960 102%	0 0% 203,879 99%	1,902,205	0 0% 1,951,036 103%	0 0% 1,950,934 100%	0 2,671,478
	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9620 TRANSPORT FULL TIME PERSON 9620	PROJECT DEVELOP 3034 PROJECT DEVELOP 3034	MATERIALS - RESEAR 017 FT EMPLOYEES SPE MATERIALS - RESEAR 019 HOLIDAY PAY	0	0 0%	140 0%	345	0 0% 458 133%	1,261 0% 1,000 46%	1,681 1,000
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORTAFULL TIME PERSON 9620 TRANSPORTAFULL TIME PERSON 9620	PROJECT DEVELOP 3035 PROJECT DEVELOP 3035	CONSTRUCTION BURE 010 PERSONAL SERVICE CONSTRUCTION BURE 017 FT EMPLOYEES SPE	394,022	405,677 103% 0 0%	408,849 99% 0 0%	3,887,707 35	3,889,862 100% 0 0%	4,034,002 96%	5,491,787 0
2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT/FULL TIME PERSOI 9620 TRANSPORT/FULL TIME PERSOI 9620	PROJECT DEVELOP 3035 PROJECT DEVELOP 3036	CONSTRUCTION BURE 019 HOLIDAY PAY  SPR RESEARCH FUND 010 PERSONAL SERVICE	1,189	3,330 280% 0 0%	2,652 126% 17 0%	10,312	14,477 140%	22,999 63% 151 0%	22,999 201
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORTAFULL TIME PERSON 9625 TRANSPORTAFULL TIME PERSON 9640	MUNICIPAL AID 2944 AERONAUT RAIL & 13030	SPR PLANNING FUNDS 017 FT EMPLOYEES SPE RIDESHARE-BIKE-PED 010 PERSONAL SERVICE	9,168	0 0% 9,306 102%	0 0% 9,475 98%	77,037	0 0% 89,377 116%	0 0% 79,622 112%	0 112,786
2014	015 017	96	Transportation De 096 Transportation De 096	TRANSPORTAFULL TIME PERSON 9640 TRANSPORTAFULL TIME PERSON 9610	AERONAUT RAIL & 13030 TURNPIKES DIVISIO 2055	RIDESHARE-BIKE-PED 017 FT EMPLOYEES SPE WELCOME CTRS & RE 010 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	017 017	96	Transportation Det 096 Transportation Det 096	TRANSPORT/FULL TIME PERSON 9610 TRANSPORT/FULL TIME PERSON 9610	TURNPIKES DIVISIO 2055 TURNPIKES DIVISIO 7022	WELCOME CTRS & RE 019 HOLIDAY PAY ADMINISTRATION - SUI010 PERSONAL SERVICE	108.343	0 0% 121,752 112%	0 0%	1,071,629	0 0%	0 0%	0 1,591,207
2014	017	96	Transportation Dec 096	TRANSPORTAFULL TIME PERSON9610	TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 017 FT EMPLOYEES SPE ADMINISTRATION - SU 019 HOLIDAY PAY	735	560 76%	832 67% 70 0%	2,975	2,555 86%	3,368 76%	4,200 2,500
2014	017 017	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9610	TURNPIKES DIVISIO 7026 TURNPIKES DIVISIO 7026 TURNPIKES DIVISIO 7026	CENTRAL OPERATION 010 PERSONAL SERVICE CENTRAL OPERATION 017 FT EMPLOYEES SPE	136,889	121,542 89%	141,485 86%	1,472,718	1,271,035 86%	1,522,172 84%	2,034,049
	017	96	Transportation Der 096 Transportation Der 096	TRANSPORT FULL TIME PERSON 9610 TRANSPORT FULL TIME PERSON 9610	TURNPIKES DIVISIO 7026	CENTRAL OPERATION 019 HOLIDAY PAY	3,260	0 0% 3,161 97%	4,304 73%	31,107	25,289 81%	0 0% 41,072 62%	45,000
	017	96	Transportation Dec 096 Transportation Dec 096	TRANSPORTAFULL TIME PERSON 9610 TRANSPORTAFULL TIME PERSON 9610 TRANSPORTAFULL TIME PERSON 9610	TURNPIKES DIVISIO 7027 TURNPIKES DIVISIO 7027 TURNPIKES DIVISIO 7027	CENTRAL MAINTENAN 010 PERSONAL SERVICE CENTRAL MAINTENAN 017 FT EMPLOYEES SPE	65,251 4,305	65,656 101% 3,955 92%	69,174 95% 5,295 75%	632,913 18,620	625,832 99% 17,815 96%	670,962 93% 22,900 78%	909,000 29,400
2014	017 017	96	Transportation Det 096 Transportation Det 096	TRANSPORT/FULL TIME PERSON 9610	TURNPIKES DIVISIO 7031	CENTRAL MAINTENAN 019 HOLIDAY PAY EAST NH TPK BLUE ST 010 PERSONAL SERVICE	226 81,972	98 44% 72,911 89%	2,281 4% 85,666 85%	677 767,923	1,199 177% 666,644 87%	6,846 18% 802,526 83%	8,000 1,094,163
	017 017	96	Transportation Der 096 Transportation Der 096	TRANSPORT/FULL TIME PERSON 9610 TRANSPORT/FULL TIME PERSON 9610	TURNPIKES DIVISIO 7031 TURNPIKES DIVISIO 7031	EAST NH TPK BLUE ST017 FT EMPLOYEES SPE EAST NH TPK BLUE ST019 HOLIDAY PAY	3,087	0 0% 2,583 84%	0 0% 4,309 60%	24,887	0 0% 24,103 97%	0 0% 34,734 69%	0 38,000
2014	017 017	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9610 TRANSPORT FULL TIME PERSON 9610	TURNPIKES DIVISIO 7032 TURNPIKES DIVISIO 7032	EAST NH TPK BLUE ST 010 PERSONAL SERVICE EAST NH TPK BLUE ST 017 FT EMPLOYEES SPE	34,534 2,450	29,110 84% 1,540 63%	34,220 85% 3,025 51%	327,865 8,680	306,146 93% 7,035 81%	324,879 94% 10,717 66%	445,170 13,440
2014	017 017	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9610 TRANSPORT FULL TIME PERSON 9610	TURNPIKES DIVISIO 7032 TURNPIKES DIVISIO 7036	EAST NH TPK BLUE ST 019 HOLIDAY PAY EAST NH TPK SPAULD 010 PERSONAL SERVICE	1,184 51,637	0 0% 52,372 101%	4,265 0% 57,457 91%	1,388 507,026	152 11% 518,753 102%	5,000 3% 564,182 92%	5,000 765,219
2014	017 017	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9610 TRANSPORT FULL TIME PERSON 9610	TURNPIKES DIVISIO 7036 TURNPIKES DIVISIO 7036	EAST NH TPK SPAULD 017 FT EMPLOYEES SPE EAST NH TPK SPAULD 019 HOLIDAY PAY	2,101	0 0% 2,174 103%	0 0% 2,777 78%	17,172	0 0% 19,838 116%	0 0% 22,700 87%	0 25,000
2014	017 017	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9610 TRANSPORT FULL TIME PERSON 9610	TURNPIKES DIVISIO 7037 TURNPIKES DIVISIO 7037	EAST NH TPK SPAULD 010 PERSONAL SERVICE EAST NH TPK SPAULD 017 FT EMPLOYEES SPE	28,781 2,037	21,474 75% 1,400 69%	29,060 74% 2,589 54%	271,613 7,707	241,424 89% 5,950 77%	274,240 88% 9,797 61%	369,274 12,600
2014 2014	017 017	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT FULL TIME PERSON 9610 TRANSPORT FULL TIME PERSON 9610	TURNPIKES DIVISIO 7037 TURNPIKES DIVISIO 7085	EAST NH TPK SPAULD 019 HOLIDAY PAY SALARY ADJUSTMENT 010 PERSONAL SERVICE	221	0 0%	3,051 0% 0 0% 6,705 0%	350	192 55% 0 0%	4,831 4% 0 0%	7,500
2014 2014	017 017	96	Transportation Der 096 Transportation Der 096	TRANSPORT FULL TIME PERSON 9610 TRANSPORT FULL TIME PERSON 9610	TURNPIKES DIVISIO 7513 TURNPIKES DIVISIO 7514	SPAULDING TPK SECC019 HOLIDAY PAY SPAULDING TPK/US 4/019 HOLIDAY PAY	433	0 0%	6,705 0% 0 0%	4,024 0	0 0% 0 0%	62,335 0% 0 0%	41,649 1,665
2014 2014	017	96 96	Transportation Der 096 Transportation Der 096	TRANSPORTA FULL TIME PERSON 9610 TRANSPORTA FULL TIME PERSONNEL TOT		AUTHORIZED-SPAULD 019 HOLIDAY PAY CATEGORY TOTALS	5,159,923	0 0% 5,150,811 100%	0 0% 5,347,629 96%	49,281,531	0 0% 49,085,007 100%	0 0% 51,242,109 96%	0 69,597,741
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORTAPART TIME TEMP F 9640	AERONAUT RAIL & 12049 AERONAUT RAIL & 12058	LAND AND BUILDINGS 050 PERSONAL SERVICE MAINTENANCE AND C 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F 9640	AERONAUT RAIL & 12107 AERONAUT RAIL & 12931	AERONAUTICS 050 PERSONAL SERVICE RAILROAD 050 PERSONAL SERVICE	1,768	1,865 106%	1,987 94% 0 0%	18,080	18,871 104% 0 0%	20,323 93%	27,278 0
2014	015 015		Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F 9600 TRANSPORT PART TIME TEMP F 9602	ADMINISTRATION 3038 DIVISION OF FINAN(3001	EXECUTIVE OFFICE   050   PERSONAL SERVICE   DIVISION OF FINANCE   050   PERSONAL SERVICE	11,889	6,451 54% 3,798 0%	6,439 100% 4,292 88%	133,523	78,919 59% 18,768 0%	72,310 109% 38,625 49%	96,121 51,500
2014	015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F 9603 TRANSPORT PART TIME TEMP F 9603	DIV OF POLICY & AD 2056 DIV OF POLICY & AD 3017	OFFICE OF FEDERAL 050 PERSONAL SERVICE HUMAN RESOURCES 8050 PERSONAL SERVICE	0	0 0% 4,486 0%	0 0% 3,500 128%	0	0 0% 29,093 0%	0 0% 31,499 92%	0 41,999
	015 015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F 9603 TRANSPORT PART TIME TEMP F 9605	DIV OF POLICY & AL 5031 OPS DIVISION HIGH 2073	OFFICE OF STEWARD 050 PERSONAL SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORTA PART TIME TEMP F 9605 TRANSPORTA PART TIME TEMP F 9605	OPS DIVISION HIGH 2928 OPS DIVISION HIGH 3005	WINTER MAINTENANC 050 PERSONAL SERVICE MECHANICAL SERVICE 050 PERSONAL SERVICE	0	28,550 0%	17,500 163%	0	92,569 0%	157,500 59% 149 0%	210,000
2014	015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT PART TIME TEMP F 9605 TRANSPORT PART TIME TEMP F 9605	OPS DIVISION HIGH 3007 OPS DIVISION HIGH 3008	HIGHWAY MAINTENAN 050 PERSONAL SERVICE BRIDGE MAINTENANC 050 PERSONAL SERVICE	38,198	18,232 48% 472 0%	32,154 57% 0 0%	189,222 1,975	121,828 64% 18,181 921%	159,281 76% 7,186 253%	200,065 45,721
2014	015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT PART TIME TEMP F 9605 TRANSPORT PART TIME TEMP F 9605	OPS DIVISION HIGH 3009 OPS DIVISION HIGH 3011	TRAFFIC OPERATIONS 050 PERSONAL SERVICE TURNPIKE BRIDGE MA 050 PERSONAL SERVICE	0	0 0%	0 0%	34,133 7,606	75,970 223%	58,549 130% 0 0%	90,203
2014	015 015	96	Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORT PART TIME TEMP F 9605 TRANSPORT PART TIME TEMP F 9605	OPS DIVISION HIGH 3031 OPS DIVISION HIGH 3052	REIMBURSABLE MAIN 050 PERSONAL SERVICE TRANSPORTATION MA050 PERSONAL SERVICE	10,144 4,984	0 0% 10,270 206%	26,698 0% 5,031 204%	17,681 73,039	4,859 27% 84,104 115%	46,535 10% 73,720 114%	60,000 103,921
2014	015 015		Transportation De 096 Transportation De 096 Transportation De 096		OPS DIVISION HIGH 3055 OPS DIVISION HIGH 3066	INMATE MAINTENANCIOSO PERSONAL SERVICI	1,917	1,842 96%	2,860 64% 833 0%	18,764	34,999 187%	27,983 125% 7,500 0%	45,958 10,000
2014	015 015		Transportation Dec 096 Transportation Dec 096		OPS DIVISION HIGH 3198 OPS DIVISION HIGH 5032	FUEL DISTRIBUTION 050 PERSONAL SERVICE OVERSIZE & OVERWE 050 PERSONAL SERVICE	2,852	0 0% 2,594 91%	3,750 0% 4,344 60%	20,025	0 0% 25,107 125%	33,750 0% 30,497 82%	45,000 50,542
2014	015 015		Transportation Dec 096 Transportation Dec 096 Transportation Dec 096		OPS DIVISION HIGH 5033 OPS DIVISION HIGH 5034	WELCOME CTRS & RE 050 PERSONAL SERVICE	0 897	0 0%	0 0%	71,418	0 0%	0 0%	0 168,724
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F 9620 TRANSPORT PART TIME TEMP F 9620		TRANS PLANNING BUF 050 PERSONAL SERVICE	3,106	0 0%	0 0%	54,987	0 0%	0 0%	0
2014	015 015	96	Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORT PART TIME TEMP F 9620	PROJECT DEVELOP 3025 PROJECT DEVELOP 3028	HIGHWAY DESIGN BUI 050 PERSONAL SERVICE	0	3,505 0% 484 0%	2,523 139% 5,617 9%	0	31,339 0% 1,234 0%	22,710 138% 50.551 2%	30,280 67,401
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F9620	PROJECT DEVELOP 3032 PROJECT DEVELOP 3033	ENVIRONMENTAL BUR 050 PERSONAL SERVICE BRIDGE DESIGN BURE 050 PERSONAL SERVICE	0	296 0% 0 0%	1,250 24% 1,250 0%	0	8,920 0% 2,906 0%	11,250 79% 11,250 26%	15,000 15,000
2014	015 015	96	Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORT PART TIME TEMP F 9620 TRANSPORT PART TIME TEMP F 9620	PROJECT DEVELOP 3034 PROJECT DEVELOP 3035	MATERIALS - RESEAR 050 PERSONAL SERVICE CONSTRUCTION BURE 050 PERSONAL SERVICE	1,601	1,210 0% 4,739 296%	1,500 81% 3,299 144%	145,922	6,863 0% 222,663 153%	13,499 51% 300,720 74%	17,999 409,047
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F 9620 TRANSPORT PART TIME TEMP F 9620	PROJECT DEVELOP 3036 PROJECT DEVELOP 3060	SPR RESEARCH FUND 050 PERSONAL SERVICE STICKNEY AVENUE FA050 PERSONAL SERVICE	0	0 0%	0 0%	15,009	1,898 13%	42,216 4% 0 0%	46,108
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F9625 TRANSPORT PART TIME TEMP F9630	MUNICIPAL AID 2944 CONSTRUCTION PR 3039	SPR PLANNING FUNDS 050 PERSONAL SERVICE	0 2.794	2,951 0% 309 11%	6,374 46% 8,764 4%	71.962	61,942 0% 1,120 2%	57,368 108% 225,752 0%	76,491 201,627
	015		Transportation Det 096 Transportation Det 096	TRANSPORT PART TIME TEMP F 9635 TRANSPORT PART TIME TEMP F 9610	FHWA GRANT ANTIG3054 TURNPIKES DIVISIO 2055	CONSOLIDATED FEDE 050 PERSONAL SERVICE WELCOME CTRS & RE 050 PERSONAL SERVICE	16,586	4,500 27% 0 0%	25,690 18%	187,340	48,181 26%	290,174 17%	354,749
	017 017	96	Transportation De 096 Transportation De 096	TRANSPORT PART TIME TEMP F9610 TRANSPORT PART TIME TEMP F9610	TURNPIKES DIVISIO 7022 TURNPIKES DIVISIO 7026	ADMINISTRATION - SU 050 PERSONAL SERVICE CENTRAL OPERATION 050 PERSONAL SERVICE	0 75,442	4,698 0% 77,433 103%	0 0% 78,504 99%	185 745,913	23,368 12,629% 734,049 98%	80,201 29% 776,194 95%	80,201 1,015,044
2014	017 017	96	Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORT PART TIME TEMP F 9610 TRANSPORT PART TIME TEMP F 9610	TURNPIKES DIVISIO 7027 TURNPIKES DIVISIO 7031	CENTRAL MAINTENAN 050 PERSONAL SERVICE EAST NH TPK BLUE ST050 PERSONAL SERVICE	1,835 38,646	9,308 507% 42,097 109%	13,262 70% 42,333 99%	4,188	44,764 1,069% 504,365 98%	30,266 148% 564.622 89%	86,625 742,018
2014	017	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F9610	TURNPIKES DIVISIO 7032	EAST NH TPK BLUE ST 050 PERSONAL SERVICE	23,625	4,828 0%	3,101 156%	515,457 0 243,041	25,045 0%	27,906 90% 309,805 94%	37,208
2014	017 017 017	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP F9610 TRANSPORT PART TIME TEMP F9610	TURNPIKES DIVISIO 7037 TURNPIKES DIVISIO 7499	EAST NH TPK SPAULD 050 PERSONAL SERVICE TURNPIKE DEBT SERV 050 PERSONAL SERVICE	1,561	27,385 116% 1,773 114%	30,114 91% 3,412 52%	10,616	289,753 119% 11,303 106%	23,201 49%	420,775 30,195
2014	010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT PART TIME TEMP PERSONN TRANSPORT OVERTIME TOTAL 9640	EL TOTALS	CATEGORY TOTALS  AERONAUTICS  018 OVERTIME	237,845	270,220 114% 452 1,015%	338,062 80% 86 528%	2,580,086 975	2,753,214 107% 2,008 206%	3,735,722 74% 1,876 107%	4,892,999 2,538
2014	010 010	96	Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORT OVERTIME TOTAL 9640 TRANSPORT OVERTIME TOTAL 9640	AERONAUT RAIL & 12916	PUBLIC TRANSPORTA 018 OVERTIME RAILROAD 018 OVERTIME	238	534 225% 132 0%	240 222% 0 0%	1,403 1,760	2,724 194% 2,588 147%	1,418 192% 1,815 143%	3,000 3,000
2014	010 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT OVERTIME TOTALS 9699	ARRA STIMULUS DC0873	TRANSIT CAPITAL ASS 018 OVERTIME  EXECUTIVE OFFICE   018   OVERTIME	0	0 0%	72 0% 1 794 0%	2 558	0 0%	651 0% 8 529 10%	869 9.400
	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORTA OVERTIME TOTALS 9602		DIVISION OF FINANCE 018 OVERTIME OFFICE OF FEDERAL 018 OVERTIME	538 270	20 7%	404 5% 21 0%	13,773	31,662 230%	20,587 154% 188 0%	43,999 250
2014	015 015		Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORT OVERTIME TOTAL 9603	DIV OF POLICY & AC3017 DIV OF POLICY & AC5031	HUMAN RESOURCES E018 OVERTIME OFFICE OF STEWARD 018 OVERTIME	234 247	10 4% 423 171%	140 7% 321 132%	723 1,072	990 137% 945 88%	432 229% 1,395 68%	1,000 1,500
2014	015		Transportation Dec 096 Transportation Dec 096	TRANSPORTA OVERTIME TOTALS 9605	OPS DIVISION HIGH 2073	ASSET MAINTENANCE 018 OVERTIME WINTER MAINTENANC 018 OVERTIME	0	114 0% 938,926 0%	0 0% 426,603 220%	133	114 86% 3.803.805 0%	1,395 66% 142 80% 3,839.424 99%	1,000
	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORTA OVERTIME TOTALS 9605 TRANSPORTA OVERTIME TOTALS 9605 TRANSPORTA OVERTIME TOTALS 9605	OPS DIVISION HIGH 3005	MECHANICAL SERVICE 018 OVERTIME HIGHWAY MAINTENAN 018 OVERTIME	9,620 1,026,292	8,929 93% 21,335 2%	12,187 73%	35,288 3,731,208	34,736 98% 367,503 10%	44,704 78% 433,367 85%	5,119,232 54,999 519,610
2014	015 015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORTA OVERTIME TOTALS 9605	OPS DIVISION HIGH 3007 OPS DIVISION HIGH 3008 OPS DIVISION HIGH 3009	BRIDGE MAINTENANCIO18 OVERTIME TRAFFIC OPERATIONS 018 OVERTIME	3,871 12,463	3,696 95% 10,162 82%	119,200 18% 7,765 48% 13,667 74%	3,731,206 19,827 221,176	45,004 227% 211,559 96%	39,770 113% 242,551 87%	68,970 310,000
2014	015 015	96	Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORTA OVERTIME TOTALS 9605 TRANSPORTA OVERTIME TOTALS 9605	OPS DIVISION HIGH 3009 OPS DIVISION HIGH 3011	TURNPIKE BRIDGE MA 018 OVERTIME REIMBURSABLE MAIN 018 OVERTIME	858 440,016	0 0%	0 0% 719,803 2%	5,215 569,808	0 0%	0 0% 932,124 18%	0 800,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT OVERTIME TOTAL 9605 TRANSPORT OVERTIME TOTAL 9605	OPS DIVISION HIGH 3031 OPS DIVISION HIGH 3048 OPS DIVISION HIGH 3050	MAINTENANCE CRITIC 018 OVERTIME TURNPIKE SIGN MAINT018 OVERTIME	0	-114 0% 0 0%	0 0%	34	0 0%	0 0%	0
2014	015 015	96	Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORTA OVERTIME TOTALS 9605 TRANSPORTA OVERTIME TOTALS 9605	OPS DIVISION HIGH 3052 OPS DIVISION HIGH 3055	TRANSPORTATION MA018 OVERTIME INMATE MAINTENANCE 018 OVERTIME	2,685	2,454 91%	2,749 89% 250 0%	22,632	23,170 102%	23,167 100% 2.250 0%	30,000 3.000
2014	015 015	96	Transportation De 096 Transportation De 096	TRANSPORTA OVERTIME TOTALS 9605	OPS DIVISION HIGH 3066 OPS DIVISION HIGH 3198	SALTED WELLS 018 OVERTIME FUEL DISTRIBUTION 018 OVERTIME	887 1,837	225 25% 252 14%	1,633 14% 2,233 11%	2,783 10,348	3,236 116% 7,474 72%	5,125 63% 12,581 59%	9,000 15,000
2014	015 015	96	Transportation De 096 Transportation De 096	TRANSPORTA OVERTIME TOTALS 9605		OVERSIZE & OVERWE 018 OVERTIME WELCOME CTRS & RE 018 OVERTIME	0	54 0% 0 0%	0 0%	157	176 112%	533 33% 0 0%	1,000
2014	015 015	96	Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORTAOVERTIME TOTALS 9605 TRANSPORTAOVERTIME TOTALS 9620		LIFT BRIDGE OPERATIONS OVERTIME MUNICIPAL BRIDGE PHONS OVERTIME	3,733	4,338 116% 0 0%	8,636 50% 0.0%	38,939	52,928 136%	90,086 59%	109,000
2014	015 015	96	Transportation De 096 Transportation De 096 Transportation De 096	TRANSPORT OVERTIME TOTAL \$9620 TRANSPORT OVERTIME TOTAL \$9620 TRANSPORT OVERTIME TOTAL \$9620	PROJECT DEVELOP 3021	TRANS PLANNING BUF 018 OVERTIME  SPR PLANNING FUNDS018 OVERTIME	3,615 5,850	4,834 134% 0 0%	4,508 107%	26,916 40,414	48,161 179% 0.0%	33,564 143% 0 0%	45,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096		PROJECT DEVELOP 3025	HIGHWAY DESIGN BUI 018 OVERTIME RIGHT-OF-WAY BURE 018 OVERTIME	13,734 2,155	13,614 99% 1.093 51%	0 0% 21,807 62% 2,759 40%	106,760	132,899 124% 11,623 76%	169,516 78% 19,499 60%	245,000 30,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORTAOVERTIME TOTALS 9620	PROJECT DEVELOP 3032 PROJECT DEVELOP 3033	ENVIRONMENTAL BUR 018 OVERTIME BRIDGE DESIGN BURE 018 OVERTIME	1,584 4,015	548 35% 2,796 70%	2,340 23% 4,622 60%	12,567 46,955	22,198 177% 43,285 92%	18,568 120% 54,065 80%	37,000 75,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORTAOVERTIME TOTALS 9620	PROJECT DEVELOP 3033  PROJECT DEVELOP 3035	MATERIALS - RESEAR(018 OVERTIME CONSTRUCTION BURE 018 OVERTIME	1,669 3,768	2,796 70% 2,208 132% 5,372 143%	1,635 135% 5,656 95%	89,966 322,340	85,683 95% 422,786 131%	88,162 97% 483,880 87%	120,000 700,000
	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096		PROJECT DEVELOP 3036 PROJECT DEVELOP 3037	SPR RESEARCH FUND 018 OVERTIME STATE AID CONSTRUCTOR OVERTIME	492	0 0%	627 0% 0 0%	4,036	4,621 114% 0 0%	5,143 90% 0 0%	7,845 0
12017	v.v	100		THE TOTAL CARE TO TAKE 4820	1. HOULUT DEVELUE 3037	OWEN THE CONSTRUCTION OVER TIME	U]	0 070	VIV%	0	0/076	0 076	U

2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT OVERTIME TOTAL 9625	MUNICIPAL AID 2944	MUNICIPAL BRIDGE 018 OVERTIME SPR PLANNING FUNDS 018 OVERTIME	0	0 0% 3,643 0%	2,741 0% 8,333 44%	0	0 0% 37,301 0%	24,670 0% 75,000 50%	32,893 100,000
2014 0° 2014 0° 2014 0°		Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT OVERTIME TOTAL 9630	CONSTRUCTION PR 2929 CONSTRUCTION PR 3039 FHWA GRANT ANTI(1843	STATE AID CONSTRUÇ018 OVERTIME BETTERMENT 018 OVERTIME I-93 CONSTRUCTION P 018 OVERTIME	0 409 3,335	257 0% 1,768 432% 3,768 113%	1,250 21% 1,372 129% 7,706 49%	204,312 61,453	908 0% 136,641 679 71,492 116		15,000 750,000 242,607
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT OVERTIME TOTAL 9635 6 TRANSPORT OVERTIME TOTAL 9640	FHWA GRANT ANTIG3054 AERONAUT RAIL & 13030	CONSOLIDATED FEDE 018 OVERTIME RIDESHARE-BIKE-PED 018 OVERTIME	6,823 190	4,243 62% 118 62%	10,055 42% 2,180 5%	89,517 190	42,067 479 515 271	6 131,934 32% % 2,180 24%	190,857 2,200
2014 0: 2014 0: 2014 0:	17 96	Transportation Det 096 Transportation Det 096	6 TRANSPORT OVERTIME TOTAL 9610	ARRA STIMULUS DC 0878 TURNPIKES DIVISIO 2055 TURNPIKES DIVISIO 7022	ALL AREA DISTRIBUTIONS OVERTIME WELCOME CTRS & RE 018 OVERTIME ADMINISTRATION - SUI 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0 0
2014 0 2014 0 2014 0	17 96	Transportation Det 096 Transportation Det 096 Transportation Det 096	6 TRANSPORT/ OVERTIME TOTALS 9610	TURNPIKES DIVISIO 7022 TURNPIKES DIVISIO 7026 TURNPIKES DIVISIO 7027	CENTRAL OPERATION 018 OVERTIME CENTRAL MAINTENAN 018 OVERTIME CENTRAL MAINTENAN 018	8,995 628 53,728	11,440 127% 79 13% 66,051 123%	10,185 112% 608 13% 82,070 80%	100,330 2,848 210,450	124,315 124 736 269 260,855 124	6 2,756 27%	150,000 4,500 381,145
2014 0: 2014 0:	17 96 17 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT OVERTIME TOTAL 9610 6 TRANSPORT OVERTIME TOTAL 9610	TURNPIKES DIVISIO 7031 TURNPIKES DIVISIO 7032	EAST NH TPK BLUE ST 018 OVERTIME EAST NH TPK BLUE ST 018 OVERTIME	292 20,088	0 0% 27,647 138%	1,043 0% 27,127 102%	521 98,159	1,184 227 102,862 105	% 132,555 78%	2,000 160,000
2014 0: 2014 0: 2014 0:	17 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT OVERTIME TOTAL 9610		EAST NH TPK SPAULD 018 OVERTIME EAST NH TPK SPAULD 018 OVERTIME SPAULDING TPK SECQ018 OVERTIME	22,311 1,729	403 212% 23,179 104% 0 0%	1,268 32% 30,659 76% 1,079 0%	431 82,541 53,081	1,943 451 98,433 119 5,843 119	113,427 87%	3,000 140,000 33,013
2014 0 <sup>1</sup> 2014 0 <sup>1</sup>	17 96 17 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT OVERTIME TOTALS 9610 6 TRANSPORT OVERTIME TOTALS 9610	TURNPIKES DIVISIO 7514 TURNPIKES DIVISIO 7532	SPAULDING TPK/US 4/ 018 OVERTIME AUTHORIZED-SPAULD 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	10,888
2014 0: 2014 0: 2014 0:	10 96	Transportation Det 096	6 TRANSPORT/BENEFITS TOTALS 9600	ADMINISTRATION 2934 ADMINISTRATION 7999	CATEGORY TOTALS  RR REHAB LOAN REVQ060 BENEFITS  DEFAULT ACCOUNTIN 060 BENEFITS	1,659,648	1,179,196 71% 0 0% 0 0%	1,549,436 76% 0 0% 0 0%	6,249,966	6,416,970 103 0 0% 0 0%		10,584,314
2014 0° 2014 0°	10 96	Transportation Der 096 Transportation Der 096 Transportation Der 096	6 TRANSPORTABENEFITS TOTALS 9640	AERONAUT RAIL & 12049 AERONAUT RAIL & 12058	LAND AND BUILDINGS 060 BENEFITS MAINTENANCE AND C 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0° 2014 0°	10 96 10 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT/BENEFITS TOTALS 9640 6 TRANSPORT/BENEFITS TOTALS 9640	AERONAUT RAIL & 12916	AERONAUTICS 060 BENEFITS PUBLIC TRANSPORTA 060 BENEFITS	14,861 7,605	14,508 98% 10,097 133%	16,260 89% 9,759 103%	141,646 90,553	151,253 107 89,529 999	6 116,208 77%	211,401 149,819
2014 0: 2014 0: 2014 0:	10 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9640 6 TRANSPORT BENEFITS TOTALS 9699 6 TRANSPORT BENEFITS TOTALS 9600	AERONAUT RAIL & T2931 ARRA STIMULUS DC 0873 ADMINISTRATION 3038	RAILROAD 060 BENEFITS TRANSIT CAPITAL ASS 060 BENEFITS EXECUTIVE OFFICE 060 BENEFITS	4,557 0 37,783	4,790 105% 0 0% 43,206 114%	4,940 97% 0 0% 45,522 95%	43,291 53 354,804	46,908 108 0 0% 422,487 119	97 0%	64,595 97 597,520
2014 0' 2014 0' 2014 0' 2014 0		Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9600 6 TRANSPORT BENEFITS TOTALS 9600	ADMINISTRATION 7998 ADMINISTRATION 7999	DEFAULT ACCOUNTIN 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0% 918 0%	0 0%	0	0 0% 13,653 0%	0 0%	0
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9603	DIVISION OF FINAN(3001 DIV OF POLICY & AD 2056 DIV OF POLICY & AD 3017	DIVISION OF FINANCE 060 BENEFITS OFFICE OF FEDERAL 060 BENEFITS HUMAN RESOURCES 600 BENEFITS	62,435 12,426 13,279	60,697 97% 12,326 99% 15,839 119%	67,139 90% 12,946 95% 16,026 99%	592,060 115,338 129,160	583,274 999 111,297 969 122,533 959	6 120,169 93%	867,940 165,491 210,255
2014 0° 2014 0°	15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9603 6 TRANSPORT BENEFITS TOTALS 9605	DIV OF POLICY & AL 5031 OPS DIVISION HIGH 2073	OFFICE OF STEWARD 060 BENEFITS ASSET MAINTENANCE 060 BENEFITS	15,381	14,102 92% 22 0%	14,978 94% 0 0%	115,460 23	124,923 108 22 979	96 112,433 111% 6 124 18%	161,644 2,136
2014 0: 2014 0: 2014 0:	15 96 15 96	Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9605 TRANSPORT BENEFITS TOTALS 9605	OPS DIVISION HIGH 2928 OPS DIVISION HIGH 3005 OPS DIVISION HIGH 3007	WINTER MAINTENANC 060 BENEFITS MECHANICAL SERVICE 060 BENEFITS HIGHWAY MAINTENAN 060 BENEFITS	0 151,890 1.361,004	239,567 0% 159,477 105% 1,205,066 89%	95,727 250% 162,293 98% 1,397,359 86%	1,455,932 12,224,382	975,160 0% 1,528,718 105 12,348,404 101	861,539 113% % 1,555,647 98%	1,148,718 2,112,190 17,179,340
2014 0° 2014 0° 2014 0°	15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9605 6 TRANSPORT BENEFITS TOTALS 9605	OPS DIVISION HIGH 3008 OPS DIVISION HIGH 3009	BRIDGE MAINTENANC 060 BENEFITS TRAFFIC OPERATIONS 060 BENEFITS	1,361,004 148,692 110,158	1,205,066 89% 164,379 111% 117,502 107%	1,397,359 86% 176,365 93% 122,498 96%	12,224,382 1,365,645 1,091,255	1,639,900 120 1,199,726 110	% 1,619,808 101%	17,179,340 2,218,632 1,662,226
2014 0° 2014 0°	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9605 6 TRANSPORT BENEFITS TOTALS 9605	OPS DIVISION HIGH 3011 OPS DIVISION HIGH 3031	TURNPIKE BRIDGE MA 060 BENEFITS REIMBURSABLE MAIN 060 BENEFITS	14,010 187,079	0 0% 2,792 1%	0 0% 173,480 2%	131,286 210,427	0 0% 35,190 179	0 0% 6 195,131 18%	0 162,567
2014 0 2014 0 2014 0	15 96 15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096		OPS DIVISION HIGH 3050 OPS DIVISION HIGH 3052	MAINTENANCE CRITIC 060 BENEFITS TURNPIKE SIGN MAIN 060 BENEFITS TRANSPORTATION MA 060 BENEFITS	0 4,914 27,640	-22 0% 0 0% 28,765 104%	0 0% 0 0% 29,744 97%	45,197 236,325	0 0% 0 0% 277,910 118	989 0% 0 0% % 254,317 109%	989 0 356,009
2014 0: 2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9605 6 TRANSPORT BENEFITS TOTALS 9605	OPS DIVISION HIGH 3055 OPS DIVISION HIGH 3066	INMATE MAINTENANC(1060 BENEFITS SALTED WELLS 060 BENEFITS FUEL DISTRIBUTION 060 BENEFITS	149	141 94% 1,919 98%	259 54% 2,258 85%	1,438 17,412 143,526	2,696 187 19,057 109	% 2,494 108% % 20,053 95%	4,109 27,756 178,287
2014 0' 2014 0' 2014 0'	15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9605 6 TRANSPORT BENEFITS TOTALS 9605 6 TRANSPORT BENEFITS TOTALS 9605	OPS DIVISION HIGH 3198 OPS DIVISION HIGH 5032 OPS DIVISION HIGH 5033	FUEL DISTRIBUTION 060 BENEFITS OVERSIZE & OVERWE 060 BENEFITS WELCOME CTRS & RE 060 BENEFITS	15,636 6,616	12,881 82% 6,180 93% 0 0%	14,134 91% 7,270 85% 0 0%	143,526 61,546	130,759 919 65,749 107 0 0%		178,287 93,422 0
2014 0° 2014 0°	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9605 6 TRANSPORT BENEFITS TOTALS 9620	OPS DIVISION HIGH 5034 PROJECT DEVELOP 3012	LIFT BRIDGE OPERATI 060 BENEFITS MUNICIPAL BRIDGE PF 060 BENEFITS	23,793 0	41,706 175% 0 0%	35,085 119% 0 0%	247,821 -50	333,715 135 0 0%		489,553 0
2014 0: 2014 0: 2014 0:	15 96	Transportation Det 096 Transportation Det 096	6 TRANSPORT/BENEFITS TOTALS 9620	PROJECT DEVELOP 3021 PROJECT DEVELOP 3022 PROJECT DEVELOP 3025	TRANS PLANNING BUF 060 BENEFITS SPR PLANNING FUNDS 060 BENEFITS HIGHWAY DESIGN BUI 060 BENEFITS	62,245 3,079 241,478	60,130 97% 0 0% 251.547 104%	68,069 88%	596,895 13,083 2,283,730	624,309 105 0 0% 2,441,715 107	0 0%	892,458 0
2014 0° 2014 0°	15 96 15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORTABENEFITS TOTALS 9620 6 TRANSPORTABENEFITS TOTALS 9620	PROJECT DEVELOP 3028 PROJECT DEVELOP 3032	RIGHT-OF-WAY BURE 060 BENEFITS ENVIRONMENTAL BUR 060 BENEFITS	56,612 31,279	57,186 101% 35,177 112%	260,967 96% 60,203 95% 35,062 100%	555,820 290,257	543,106 989 328,638 113	6 591,078 92%	3,387,937 795,381 449,680
2014 0 <sup>1</sup> 2014 0 <sup>1</sup>	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9620 6 TRANSPORT BENEFITS TOTALS 9620	PROJECT DEVELOP 3033 PROJECT DEVELOP 3034	BRIDGE DESIGN BURE 060 BENEFITS MATERIALS - RESEAR 060 BENEFITS	72,983 104,728	79,566 109% 106,300 102%	81,850 97% 116,137 92%	696,509 996,374	781,276 112 1,069,780 107	% 781,131 100% % 1,104,917 97%	1,076,311 1,520,211
2014 0° 2014 0° 2014 0°	15 96	Transportation Det 096 Transportation Det 096 Transportation Det 096	6 TRANSPORT/BENEFITS TOTALS 9620	PROJECT DEVELOP 3035 PROJECT DEVELOP 3036 PROJECT DEVELOP 3037	CONSTRUCTION BURE 060 BENEFITS  SPR RESEARCH FUND 060 BENEFITS  STATE AID CONSTRUCTOR BENEFITS	209,183 211	221,185 106% 0 0% 0 0%	232,737 95% 315 0% 0 0%	2,074,859 1,978	2,241,615 108 1,048 539 0 0%		3,153,465 4,444 0
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORTABENEFITS TOTALS 9620 6 TRANSPORTABENEFITS TOTALS 9625	PROJECT DEVELOP 3060 MUNICIPAL AID 2942	STICKNEY AVENUE FA 060 BENEFITS MUNICIPAL BRIDGE 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 605 0%	0	0 0% 0 0%	0 0% 5,444 0%	0 7,259
2014 0' 2014 0' 2014 0'	15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9630	MUNICIPAL AID 2944 CONSTRUCTION PR 2929 CONSTRUCTION PR 3039	SPR PLANNING FUNDS 060 BENEFITS STATE AID CONSTRUCTION BETTERMENT 060 BENEFITS	0 0 409	937 0% 51 0% 370 91%	2,138 44% 231 22% 1,260 29%	0 0 41,225	17,788 0% 176 0% 26,734 659	19,241 92% 2,080 8% 6 127,025 21%	25,654 2,773 163,774
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9635 6 TRANSPORT BENEFITS TOTALS 9635	FHWA GRANT ANTIQ1843 FHWA GRANT ANTIQ3054	I-93 CONSTRUCTION P 060 BENEFITS CONSOLIDATED FEDE 060 BENEFITS	1,595 4,189	738 46% 1,177 28%	2,020 37% 5,762 20%	11,794 31,187	13,996 119 11,900 389	% 14,933 94% 6 42,899 28%	39,560 65,888
2014 0: 2014 0: 2014 0:	15 96	Transportation Det 096 Transportation Det 096 Transportation Det 096	6 TRANSPORT/BENEFITS TOTALS 9699	ARRA STIMULUS DC 0878	RIDESHARE-BIKE-PED 060 BENEFITS ALL AREA DISTRIBUTI 060 BENEFITS WELCOME CTRS & RE 060 BENEFITS	5,486	4,895 89% 0 0% 0 0%	5,681 86% 0 0% 0 0%	43,006	52,398 122 0 0%	% 44,539   118% 0   0% 0   0%	64,148
2014 0° 2014 0°	17 96 17 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9610 6 TRANSPORT BENEFITS TOTALS 9610	TURNPIKES DIVISIO 7022 TURNPIKES DIVISIO 7026	ADMINISTRATION - SU 060 BENEFITS CENTRAL OPERATION 060 BENEFITS	65,224 92,004	75,947 116% 82,084 89%	75,701 100% 98,947 83%	652,500 947,088	740,687 114 877,010 939	% 757,313 98% 6 1,018,560 86%	1,022,525 1,369,850
2014 0: 2014 0: 2014 0:	17 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT/BENEFITS TOTALS 9610	TURNPIKES DIVISIO 7027 TURNPIKES DIVISIO 7031 TURNPIKES DIVISIO 7032	CENTRAL MAINTENAN 060 BENEFITS  EAST NH TPK BLUE ST 060 BENEFITS  EAST NH TPK BLUE ST 060 BENEFITS	51,395 43,604 27,281	63,167   123% 39,362   90% 27,234   100%	56,823 111% 48,905 80% 28,130 97%	470,245 418,252 257,368	523,817 111 391,640 949 246,965 969	6 469,098 83%	707,089 634,895 366,630
2014 0: 2014 0:	17 96 17 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT/BENEFITS TOTALS 9610 6 TRANSPORT/BENEFITS TOTALS 9610	TURNPIKES DIVISIO 7036 TURNPIKES DIVISIO 7037	EAST NH TPK SPAULD 060 BENEFITS EAST NH TPK SPAULD 060 BENEFITS	37,852 19,066	40,538 107% 17,813 93%	43,713 93% 20,345 88%	366,543 159,764	396,346 108 157,576 999	% 423,297 94% 6 170,479 92%	575,293 231,681
2014 0° 2014 0° 2014 0°	17 96 17 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9610 6 TRANSPORT BENEFITS TOTALS 9610	TURNPIKES DIVISIO 7499 TURNPIKES DIVISIO 7500 TURNPIKES DIVISIO 7511	TURNPIKE DEBT SERV 060 BENEFITS RSA 237:2 I BLUE STAF 060 BENEFITS TOLL COLLECTION EQ 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0	17 96 17 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT/BENEFITS TOTALS 9610 6 TRANSPORT/BENEFITS TOTALS 9610	TURNPIKES DIVISIO 7513 TURNPIKES DIVISIO 7514	SPAULDING TPK SECQ060 BENEFITS SPAULDING TPK/US 4/060 BENEFITS	1,165	0 0% 0 0%	1,124 0% 0 0%	10,800	1,146 119 0 0%	6 10,423 11% 0 0%	13,408 8,619
2014 0: 2014 0: 2014 0:	17 96	Transportation Det 096 Transportation Det 096 Transportation Det 096	6 TRANSPORT/BENEFITS TOTALS 9610	TURNPIKES DIVISIO 7526 TURNPIKES DIVISIO 7527 TURNPIKES DIVISIO 7528	AUTHORIZED-RSA 237 060 BENEFITS AUTHORIZED-RSA 237 060 BENEFITS AUTHORIZED-RSA 237 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0° 2014 0°	17 96 17 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORTABENEFITS TOTALS 9610 6 TRANSPORTABENEFITS TOTALS 9610	TURNPIKES DIVISIO 7529 TURNPIKES DIVISIO 7530	AUTHORIZED-RSA 237 060 BENEFITS AUTHORIZED-TOLL CC 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0%	0
2014 0: 2014 0: 2014 0:	17 96 17 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 9610 6 TRANSPORT BENEFITS TOTALS 9610	TURNPIKES DIVISIO 7531 TURNPIKES DIVISIO 7532 TURNPIKES DIVISIO 7533	AUTHORIZED-L92C217 060 BENEFITS AUTHORIZED-SPAULD 060 BENEFITS AUTHORIZED-SPAULD 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 0° 2014 0° 2014 0°	17 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT/BENEFITS TOTALS 9610 6 TRANSPORT/BENEFITS TOTALS 9610	TURNPIKES DIVISIO 7998 TURNPIKES DIVISIO 7999	DEFAULT ACCOUNTIN 060 BENEFITS DEFAULT ACCOUNTIN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014 2014 0	96 10 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT BENEFITS TOTALS 6 TRANSPORT CONSULTANTS TO 9640	AERONAUT RAIL & 12049	CATEGORY TOTALS  LAND AND BUILDINGS 046 CONSULTANTS	3,352,936	3,322,262 99% 0 0%	3,650,765 91% 0 0%	29,733,813 0	31,712,529 107 0 0%	% 32,733,484 97% 0 0%	44,643,629 0
2014 0° 2014 0° 2014 0°	10 96 15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORTACONSULTANTS TO 9640 6 TRANSPORTACONSULTANTS TO 9600		MAINTENANCE AND CI 046 CONSULTANTS PUBLIC TRANSPORTA 046 CONSULTANTS EXECUTIVE OFFICE 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 167 0% 417 0%	0	0 0% 0 0% 75 0%	0 0% 1,500 0% 3,750 2%	2,000 5,000
2014 0° 2014 0°	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORTACONSULTANTS TO 9603 6 TRANSPORTACONSULTANTS TO 9603	DIV OF POLICY & AL 2056 DIV OF POLICY & AL 3017	OFFICE OF FEDERAL (046   CONSULTANTS   HUMAN RESOURCES 6046   CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORTACONSULTANTS TO 9603	DIV OF POLICY & AL 3027 DIV OF POLICY & AL 5031 OPS DIVISION HIGH 2073	EMPLOYEE TRAINING 046 CONSULTANTS OFFICE OF STEWARD 046 CONSULTANTS ASSET MAINTENANCE 046 CONSULTANTS	0 0 3,569	0 0% 0 0% 0 0%	0 0% 0 0% 2.479 0%	0 0 11,206	0 0% 0 0% 11,448 102	0 0% 0 0% % 7.783 147%	12,725 0 16,903
2014 0: 2014 0:	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT CONSULTANTS TO 9605 6 TRANSPORT CONSULTANTS TO 9605	OPS DIVISION HIGH 3005 OPS DIVISION HIGH 3008	MECHANICAL SERVICE046 CONSULTANTS BRIDGE MAINTENANCI046 CONSULTANTS	0	0 0% 0 0%	17 0% 833 0%	0	0 0% 0 0%	149 0% 7,500 0%	199 10,000
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORT/CONSULTANTS TO 9605	OPS DIVISION HIGH 3031 OPS DIVISION HIGH 3048 OPS DIVISION HIGH 3052	REIMBURSABLE MAIN 046 CONSULTANTS MAINTENANCE CRITIC 046 CONSULTANTS TRANSPORTATION MA 046 CONSULTANTS	-398 1,191	0 0% 1,398 117% 0 0%	-620 0% 30,000 5% 4,167 0%	1,191	53,787 0% 2,510 211 14,536 0%	0 0% % 30,000 8% 37,500 39%	122,000 30,000 50,000
2014 0 <sup>1</sup> 2014 0 <sup>1</sup>	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORTACONSULTANTS TO 9605 6 TRANSPORTACONSULTANTS TO 9605	OPS DIVISION HIGH 3066 OPS DIVISION HIGH 3198	SALTED WELLS 046 CONSULTANTS FUEL DISTRIBUTION 046 CONSULTANTS	0	0 0% 0 0%	83 0% 4,167 0%	0	0 0% 1,618 0%	750 0% 37,500 4%	1,000 50,000
2014 0: 2014 0: 2014 0:	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT CONSULTANTS TO 9605 6 TRANSPORT CONSULTANTS TO 9605	OPS DIVISION HIGH 5032 OPS DIVISION HIGH 5033 OPS DIVISION HIGH 5034	OVERSIZE & OVERWE 046 CONSULTANTS WELCOME CTRS & RE 046 CONSULTANTS LIFT BRIDGE OPERATI 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 83 0%	22,899	0 0% 0 0%	20,000 0% 0 0% 750 0%	20,000 0 1,000
2014 0: 2014 0:	15 96 15 96	Transportation Det 096 Transportation Det 096 Transportation Det 096	6 TRANSPORTA CONSULTANTS TO 9620 6 TRANSPORTA CONSULTANTS TO 9620	PROJECT DEVELOP 3012 PROJECT DEVELOP 3022	MUNICIPAL BRIDGE PF 046 CONSULTANTS SPR PLANNING FUNDS 046 CONSULTANTS	0 0 16,119	0 0%	0.0%	282,899 279,626	0 0%	0 0% 0 0%	0
2014 0 <sup>1</sup> 2014 0 <sup>1</sup>	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORT CONSULTANTS TO 9620 6 TRANSPORT CONSULTANTS TO 9620	PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 046 CONSULTANTS MATERIALS - RESEAR 046 CONSULTANTS	0 0 4,063	11,568 0% 416 0%	15,833 73% 1,717 24%	0	50,556 0% 20,416 0%	142,500 35% 15,450 132% 6 608,476 40%	190,000 20,600
2014 0' 2014 0' 2014 0'	15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	6 TRANSPORTACONSULTANTS TO 9620 6 TRANSPORTACONSULTANTS TO 9620	PROJECT DEVELOP 3037 PROJECT DEVELOP 3045	SPR RESEARCH FUND 046 CONSULTANTS STATE AID CONSTRUÇO46 CONSULTANTS ENVIRONMENTAL CLE 046 CONSULTANTS	4,063 0	11,532 284% 0 0% 0 0%	7,486 154% 0 0% 0 0%	330,264 0	243,855 749 0 0% 0 0%		707,127 0 0
2014 0: 2014 0:	15 96 15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORTACONSULTANTS TO 9620 6 TRANSPORTACONSULTANTS TO 9625	PROJECT DEVELOP 3060 MUNICIPAL AID 2942	STICKNEY AVENUE FA 046 CONSULTANTS MUNICIPAL BRIDGE 046 CONSULTANTS	0	3,528 0% 0 0%	333 1,058% 16,838 0%	0	3,528 0% 0 0%	3,000 118% 151,538 0%	4,000 202,051
2014 0° 2014 0° 2014 0°	15 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096		MUNICIPAL AID 2944 CONSTRUCTION PR 2929 CONSTRUCTION PR 3039	SPR PLANNING FUNDS 046 CONSULTANTS STATE AID CONSTRUC 046 CONSULTANTS BETTERMENT 046 CONSULTANTS	0 0 101,964	99,112 0% 0 0% 9,983 10%	312,508 32% 1,599 0% 157,654 6%	0 0 136,993	325,163 0% 0 0% 126,309 929	2,812,571 12% 14,391 0% 6 211,814 60%	3,750,095 19,188 506,633
2014 0: 2014 0:	15 96	Transportation Dec 096 Transportation Dec 096	6 TRANSPORTACONSULTANTS TO 9630 6 TRANSPORTACONSULTANTS TO 9635	CONSTRUCTION PR 3049 FHWA GRANT ANTIG 1843	1045   CONSULTANTS	15,801	25,819 0%	0 0%	1,500 15,801	28,594 1,9 2,881,532 18,	06% 1,427,984 2% 236% 349,292 825%	1,903,979 9,949,885
2014 0	15 96	Transportation Dec 096		FHWA GRANT ANTIQ3054	CONSOLIDATED FEDE 046   CONSULTANTS	915,458	569,412 62%	4,137,579 14%	9,926,476	8,536,997 869	6 44,864,533 19%	61,102,437

2014 0 2014 0 2014 0		nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CONSULTANTS TO 9635 TRANSPORT CONSULTANTS TO 9640 TRANSPORT CONSULTANTS TO 9699	FHWA GRANT ANTI(3311 AERONAUT RAIL & 12049 ARRA STIMULUS DC0925	NON PAR I 93 046 CONSULTANTS LAND AND BUILDINGS 046 CONSULTANTS OES-STATE FISCAL ST 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0% 9% 0 0%	216,488 0
2014 0 2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT CONSULTANTS TO 9610 TRANSPORT CONSULTANTS TO 9610 TRANSPORT CONSULTANTS TO 9610	TURNPIKES DIVISIO 2055 TURNPIKES DIVISIO 7022 TURNPIKES DIVISIO 7025	WELCOME CTRS & RE 046 CONSULTANTS ADMINISTRATION - SU 046 CONSULTANTS RENEWAL - REPLACE 046 CONSULTANTS	0 0 24,655	0 0% 0 0% 2,315 9%	0 0% 62,500 0% 102,162 2%	0 0 60,824	0 ( 0 ( 112,826 1	0 0% 0% 562,500 0%	750,000 453,817
2014 0 2014 0 2014 0	17 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORTACONSULTANTS TO 9610 TRANSPORTACONSULTANTS TO 9610 TRANSPORTACONSULTANTS TO 9610	TURNPIKES DIVISIO 7050 TURNPIKES DIVISIO 7499 TURNPIKES DIVISIO 7500	TOLL COLLECTION 046 CONSULTANTS TURNPIKE DEBT SERV 046 CONSULTANTS RSA 237:2 I BLUE STAF 046 CONSULTANTS	0	0 0% 0 0% 110,409 0%	0 0%	0	0 ( 0 ( 570,144 (	0 0% 0 0%	0 0 1,613,511
2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORTACONSULTANTS TO 9610 TRANSPORTACONSULTANTS TO 9610	TURNPIKES DIVISIO 7507 TURNPIKES DIVISIO 7511	RSA 237:2 VII CENTRA 046 CONSULTANTS TOLL COLLECTION EQ 046 CONSULTANTS	100,124 74,037	5,106 5% 94,272 127%	764,351 1% 300,549 31%	320,009 448,195	497,194 1 502,979 1	55%   2,442,961   20%	5,279,731 2,377,912
2014 0 2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CONSULTANTS TO 9610 TRANSPORT CONSULTANTS TO 9610	TURNPIKES DIVISIO 7513 TURNPIKES DIVISIO 7514 TURNPIKES DIVISIO 7526	SPAULDING TPK/US 4/ 046 CONSULTANTS AUTHORIZED-RSA 237 046 CONSULTANTS	0	11,711 0% 2,247 0% 0 0%	0 0% 0 0% 0 0%	0	44,412 ( 406,680 ( 0 (	9% 0 0% 9% 0 0%	500,000 5,666,704 0
2014 0 2014 0 2014 0	17 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT CONSULTANTS TO 9610 TRANSPORT CONSULTANTS TO 9610 TRANSPORT CONSULTANTS TO 9610	TURNPIKES DIVISIO 7527 TURNPIKES DIVISIO 7528 TURNPIKES DIVISIO 7529	AUTHORIZED-RSA 237 046 CONSULTANTS AUTHORIZED-RSA 237 046 CONSULTANTS AUTHORIZED-RSA 237 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0 0
2014 0 2014 0 2014 0 2014 0 2014 0	17 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORTACONSULTANTS TO 9610 TRANSPORTACONSULTANTS TO 9610 TRANSPORTACONSULTANTS TO 9610	TURNPIKES DIVISIO 7530 TURNPIKES DIVISIO 7531 TURNPIKES DIVISIO 7532	AUTHORIZED-RSA 237 046 CONSULTANTS AUTHORIZED-TOLL CC 046 CONSULTANTS AUTHORIZED-L92C217 046 CONSULTANTS AUTHORIZED-SPAULD 046 CONSULTANTS	0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0	0 0%	0
2014 0 2014	17 96 Tran 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORTACONSULTANTS TO 9610 TRANSPORTACONSULTANTS TOTALS	TURNPIKES DIVISIO 7533	AUTHORIZED-SPAULD 046 CONSULTANTS CATEGORY TOTALS	0 1,256,584	0 0% 958,827 76%	0 0% 6,272,194 15%	0 11,837,885	14,435,159	9% 0 0% 122% 55,825,658 26%	95,534,985
2014 0 2014 0 2014 0	10 96 Tran 10 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CURRENT EXPENS 9600 TRANSPORT CURRENT EXPENS 9600 TRANSPORT CURRENT EXPENS 9600	ADMINISTRATION   0009	UNRESTRICTED INCOI 020 CURRENT EXPENSE RR REHAB LOAN REVO 020 CURRENT EXPENSE SPECIAL RAILROAD FU 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 4,686	1,170 2	9% 0 0% 9% 0 0% 25% 9,364 12%	10,000
2014 0 2014 0 2014 0	10 96 Tran 10 96 Tran 10 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9640 TRANSPORT CURRENT EXPENS 9640 TRANSPORT CURRENT EXPENS 9640	AERONAUT RAIL & 12049 AERONAUT RAIL & 12058 AERONAUT RAIL & 12107	LAND AND BUILDINGS 020 CURRENT EXPENSE MAINTENANCE AND CF020 CURRENT EXPENSE AERONAUTICS 020 CURRENT EXPENSE	0 0 2.024	0 0% 0 0% 736 36%	0 0% 0 0% 2,024 36%	0 0 9.813	0 0 0 0 5.789 5	0 0%	0 0 17.292
2014 0 2014 0 2014 0	10 96 Tran 10 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9640	AERONAUT RAIL & 12916 AERONAUT RAIL & 12931 AERONAUT RAIL & 12936	PUBLIC TRANSPORTA 020 CURRENT EXPENSE RAILROAD 020 CURRENT EXPENSE REIMBURSABLE MAIN 020 CURRENT EXPENSE	442 44	-205 -46% 14 33% 0 0%	663 -31% 26 56% 0 0%	3,525 798	481 1 925 1 0 (	16% 471 196%	5,600 1,400
2014 0 2014 0	10 96 Tran 10 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9640 TRANSPORT CURRENT EXPENS 9699	AERONAUT RAIL & 15411 ARRA STIMULUS DC 0873	SKYHAVEN 020 CURRENT EXPENSE TRANSIT CAPITAL ASS 020 CURRENT EXPENSE	0	0 0%	0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 0 2014 0 2014 0	15 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096		ADMINISTRATION 0009 ADMINISTRATION 3038 ADMINISTRATION 3070	UNRESTRICTED INCOM020 CURRENT EXPENSE  EXECUTIVE OFFICE 020 CURRENT EXPENSE  HIGHWAY INVENTORY 020 CURRENT EXPENSE	4,168 213,369	0 0% 647 16% 153,509 72%	0 0% 1,999 32% 290,101 53%	43,816 1,302,350	10,853 2 1,273,372 9		21,600 2,053,671
2014 0 2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9600 TRANSPORT CURRENT EXPENS 9600	ADMINISTRATION 3071 ADMINISTRATION 3085 ADMINISTRATION 5348	MOTOR FUEL INVENTO 020 CURRENT EXPENSE HIGHWAY SAFETY GR 020 CURRENT EXPENSE PUBLIC EMPLOYEE MB 020 CURRENT EXPENSE	2,290,920 0	2,416,650 105% 0 0% 0 0%	2,217,192 109% 0 0% 0 0%	11,514,773 0 783	12,922,368 1		15,000,000 0
2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORT/CURRENT EXPENS 9600 TRANSPORT/CURRENT EXPENS 9600 TRANSPORT/CURRENT EXPENS 9602	ADMINISTRATION 7998 ADMINISTRATION 7999 DIVISION OF FINANG3001	DEFAULT ACCOUNTIN 020 CURRENT EXPENSE DEFAULT ACCOUNTIN 020 CURRENT EXPENSE DIVISION OF FINANCE 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 (	9% 0 0% 9% 0 0%	0
2014 0 2014 0 2014 0 2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Det 096 nsportation Det 096 nsportation Det 096	TRANSPORT/CURRENT EXPENS 9603 TRANSPORT/CURRENT EXPENS 9603	DIV OF POLICY & AL 2056 DIV OF POLICY & AL 3017	OFFICE OF FEDERAL (020 CURRENT EXPENSE	5,286 395 1,163	4,125 78% 21 5% 888 76%	4,970 83% 489 4% 1,345 66%	95,846 1,329 9,063	61,482 6 635 4 4,061 4 218 2	1,645 39%	141,728 2,635 14,490
2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CURRENT EXPENS 9603 TRANSPORT CURRENT EXPENS 9605	DIV OF POLICY & AL 3027 DIV OF POLICY & AL 5031 OPS DIVISION HIGH 2073	EMPLOYEE TRAINING 020 CURRENT EXPENSE OFFICE OF STEWARD 020 CURRENT EXPENSE ASSET MAINTENANCE 020 CURRENT EXPENSE	450 49 0	0 0% 314 638% 141 0%	3,585 0% 218 144% 0 0%	1,105 854 6,045	798 9 13,527 2	94% 3,775 21% 224% 3,073 440%	14,050 4,890 14,000
2014 0 2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096			WINTER MAINTENANC 020 CURRENT EXPENSE MECHANICAL SERVICE 020 CURRENT EXPENSE HIGHWAY MAINTENAN 020 CURRENT EXPENSE	1,862,289 1,139,683	1,281,353 0% 890,282 48% 199,631 18%	1,188,646 108% 2,229,543 40% 417,205 48%	0 6,424,418 9,382,487	10,357,772 ( 6,462,436 1 2,438,793 2	0% 10,697,810 97% 101% 7,691,350 84%	14,263,747 9,254,604 4,233,855
2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORT/CURRENT EXPENS 9605 TRANSPORT/CURRENT EXPENS 9605	OPS DIVISION HIGH 3008 OPS DIVISION HIGH 3009	BRIDGE MAINTENANCIO20 CURRENT EXPENSE TRAFFIC OPERATIONS 020 CURRENT EXPENSE TIBNPIKE BRIDGE MAI020 CURRENT EXPENSE	43,780 65,071	5,837 13% 21,250 33%	51,849 11% 98,619 22%	414,277 1,589,887	450,685 1 1,523,068 9	09% 490,638 92% 96% 2,409,566 63%	762,270 4,166,975
2014 0 2014 0 2014 0	15 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORTACURRENT EXPENS 9605 TRANSPORTACURRENT EXPENS 9605	OPS DIVISION HIGH 3011 OPS DIVISION HIGH 3031 OPS DIVISION HIGH 3048	REIMBURSABLE MAINT 020 CURRENT EXPENSE MAINTENANCE CRITIC 020 CURRENT EXPENSE	11,665 4,461 -1,090	0 0% 5,636 126% 0 0%	74,808 8% -878 0%	60,007 56,722 570	390,914 6 613 1	89% 951,223 41%	1,050,271 20,000
2014 0 2014 0 2014 0	15 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORTACURRENT EXPENS 9605 TRANSPORTACURRENT EXPENS 9605	OPS DIVISION HIGH 3050 OPS DIVISION HIGH 3052 OPS DIVISION HIGH 3055	TURNPIKE SIGN MAINT 020 CURRENT EXPENSE TRANSPORTATION MA 020 CURRENT EXPENSE INMATE MAINTENANCE 020 CURRENT EXPENSE	271 5,878	0 0% 3,889 66% 0 0%	0 0% 5,045 77% 42 0%	631 54,463	15,586 2 240 (	9% 46,742 33%	0 67,610 500
2014 0 2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORTA CURRENT EXPENS 9605 TRANSPORTA CURRENT EXPENS 9605	OPS DIVISION HIGH 3066 OPS DIVISION HIGH 3198 OPS DIVISION HIGH 5032	SALTED WELLS 020 CURRENT EXPENSE FUEL DISTRIBUTION 020 CURRENT EXPENSE OVERSIZE & OVERWE 020 CURRENT EXPENSE	75 2,857	0 0% 2,163 76% 0 0%	84 0% 2,947 73% 72 0%	638 15,052 532	120 1 8,583 5 753 1	9% 716 17% 57% 15,525 55%	1,000 19,863 1,275
2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9605 TRANSPORT CURRENT EXPENS 9605	OPS DIVISION HIGH 5033 OPS DIVISION HIGH 5034	WELCOME CTRS & RE 020 CURRENT EXPENSE LIFT BRIDGE OPERATI 020 CURRENT EXPENSE	0 6,160	0 0% 4,045 66%	0 0% 5,701 71%	0 33,749	27,919 E	0 0% 33% 31,237 89%	0 40,313
	15 96 Tran 15 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CURRENT EXPENS 9620 TRANSPORT CURRENT EXPENS 9620	PROJECT DEVELOP 3013	GRAFFITI REMOVAL 020 CURRENT EXPENSE MUNICIPAL BRIDGE PF 020 CURRENT EXPENSE APPORTIONMENT A - 8020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 0 2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9620	PROJECT DEVELOP 3021 PROJECT DEVELOP 3022 PROJECT DEVELOP 3025	TRANS PLANNING BUIDOZO CURRENT EXPENSE SPR PLANNING FUNDS 020 CURRENT EXPENSE HIGHWAY DESIGN BUIDOZO CURRENT EXPENSE	1,541 4,887 -4,311	776 50% 0 0% 3.675 0%	987 79% 0 0% -1.971 0%	14,033 17,608 55,720	8,034 5 0 0 28,656 5	0 0%	12,300 0 34,500
2014 0 2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORTACURRENT EXPENS 9620 TRANSPORTACURRENT EXPENS 9620	PROJECT DEVELOP 3028 PROJECT DEVELOP 3032 PROJECT DEVELOP 3033	RIGHT-OF-WAY BURE 020 CURRENT EXPENSE ENVIRONMENTAL BUR 020 CURRENT EXPENSE BRIDGE DESIGN BURE 020 CURRENT EXPENSE	2,906 2,317 1,357	1,974 68% 394 17% 33 2%	1,759 112% 951 41% 1,066 3%	19,463 11,265 18,331	10,409 5 5,793 5 11,107 6		20,016 7,300 18,250
2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORT/CURRENT EXPENS 9620 TRANSPORT/CURRENT EXPENS 9620	PROJECT DEVELOP 3034 PROJECT DEVELOP 3035	MATERIALS - RESEAR 020 CURRENT EXPENSE CONSTRUCTION BURE 020 CURRENT EXPENSE	5,149 3,101	5,590 109% 1,340 43%	8,920 63% 1,958 68%	36,361 37,588	35,723 9 20,490 5	98% 62,987 57% 55% 23,725 86%	87,550 30,500
2014 0 2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9620 TRANSPORT CURRENT EXPENS 9625	PROJECT DEVELOP 3036 PROJECT DEVELOP 3060 MUNICIPAL AID 2942	SPR RESEARCH FUND 020 CURRENT EXPENSE STICKNEY AVENUE FA 020 CURRENT EXPENSE MUNICIPAL BRIDGE 020 CURRENT EXPENSE	1,456 0	535 37% 0 0% 0 0%	9,295 6% 0 0% 956 0%	11,561 265 0	3,900 S 159 6	60% 377 42%	90,914 3,000 11,476
2014 0 2014 0 2014 0	15 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CURRENT EXPENS 9625	MUNICIPAL AID 2943 MUNICIPAL AID 2944 MUNICIPAL AID 2945	APPORTIONMENT A : 020 CURRENT EXPENSE SPR PLANNING FUNDS 020 CURRENT EXPENSE MUNICIPAL AID - FEDE 020 CURRENT EXPENSE	0	0 0% 1,807 0% 0 0%	0 0% 3,829 47% 0 0%	0	15,343 C	9% 0 0% 9% 34,463 45%	45,950 0
2014 0 2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT/CURRENT EXPENS 9630	CONSTRUCTION PR 2929 CONSTRUCTION PR 3039 CONSTRUCTION PR 3049	STATE AID CONSTRUC 020 CURRENT EXPENSE BETTERMENT 020 CURRENT EXPENSE NON PARTICIPATING 020 CURRENT EXPENSE	0 11,301	0 0% 65,535 580% 0 0%	0 0% 17,857 367%	2,503,584	3,614,917	9% 0 0% 144% 3,955,954 91% 9% 0 0%	0 4,479,715
2014 0 2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORTACURRENT EXPENS 9635 TRANSPORTACURRENT EXPENS 9635	FHWA GRANT ANTIC1843 FHWA GRANT ANTIC3054	I-93 CONSTRUCTION P 020 CURRENT EXPENSE CONSOLIDATED FEDE 020 CURRENT EXPENSE	-25,818	0 0% 694 0%	0 0% -13,713 0%	1,068	136,553	0% 0 0% 12,783% 567 24,068%	21,047 198,182
2014 0 2014 0	15 96 Tran 15 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CURRENT EXPENS 9640 TRANSPORT CURRENT EXPENS 9640	FHWA GRANT ANTI(3311 AERONAUT RAIL & 12058 AERONAUT RAIL & 13030	NON PAR I 93 020 CURRENT EXPENSE MAINTENANCE AND C 020 CURRENT EXPENSE RIDESHARE-BIKE-PED 020 CURRENT EXPENSE	0 0 102	0 0% 0 0% 0 0%	0 0% 0 0% 169 0%	0 0 1,504	0 ( 0 ( 578 (	1%         0 0%           1%         0 0%           88%         2,479 23%	0 0 3,000
2014 0 2014 0 2014 0	15 96 Tran 17 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9600 TRANSPORT CURRENT EXPENS 9610	BENEFITS 3016 ADMINISTRATION 0009 TURNPIKES DIVISIO 2055	SPECIAL RETIREMENT 020 CURRENT EXPENSE UNRESTRICTED INCOI 020 CURRENT EXPENSE WELCOME CTRS & RE 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0% 9% 0 0%	0
2014 0 2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT/CURRENT EXPENS 9610 TRANSPORT/CURRENT EXPENS 9610	TURNPIKES DIVISIO 7022 TURNPIKES DIVISIO 7025 TURNPIKES DIVISIO 7026	ADMINISTRATION - SU 020 CURRENT EXPENSE RENEWAL - REPLACE 020 CURRENT EXPENSE CENTRAL OPERATION 020 CURRENT EXPENSE	6,659 0 8,109	3,576 54% 0 0% 2,211 27%	5,364 67% 0 0% 4.986 44%	81,184 25 47,331	17,331 2 0 0	21% 65,397 27% 1% 146,115 0%	107,824 146,115 33,861
2014 0 2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORT/CURRENT EXPENS 9610 TRANSPORT/CURRENT EXPENS 9610	TURNPIKES DIVISIO 7027 TURNPIKES DIVISIO 7031	CENTRAL MAINTENAN 020 CURRENT EXPENSE EAST NH TPK BLUE ST 020 CURRENT EXPENSE EAST NH TPK BLUE ST 020 CURRENT EXPENSE	59,659 1,680	58,144 97% 85 5% 82,214 60%	4,966 4476 62,554 93% 1,598 5% 233,350 35%	654,109 22,036 272,233	563,048 8 11,558 5	86% 685,847 82% 52% 20,962 55%	1,087,730 30,512 549,285
2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CURRENT EXPENS 9610 TRANSPORT CURRENT EXPENS 9610	TURNPIKES DIVISIO 7036 TURNPIKES DIVISIO 7037	EAST NH TPK SPAULD 020 CURRENT EXPENSE EAST NH TPK SPAULD 020 CURRENT EXPENSE	1,216 66,332	806 66% 60,294 91%	1,798 45% 75,729 80%	10,882 256,926	9,554 8 275,237 1	88% 16,087 59% 07% 293,326 94%	23,998 383,539
2014 0 2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CURRENT EXPENS 9610 TRANSPORT CURRENT EXPENS 9610 TRANSPORT CURRENT EXPENS 9610	TURNPIKES DIVISIO 7050 TURNPIKES DIVISIO 7085 TURNPIKES DIVISIO 7499	TÖLL COLLECTION 020 CURRENT EXPENSE SALARY ADJUSTMENT 020 CURRENT EXPENSE TURNPIKE DEBT SERV020 CURRENT EXPENSE RSA 237:21 BLUE STAF 020 CURRENT EXPENSE	113,790 0	121,687 107% 0 0% 0 0%	119,002 102% 0 0% 0 0%	1,591,917 0	1,665,560 1 0 0	9% 0 0% 9% 0 0%	2,200,847 0 0
2014 0 2014 0 2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096		TURNPIKES DIVISIO 7500	RSA 237:2 I BLUE STAF 020 CURRENT EXPENSE RSA 237:2 VII CENTRA 020 CURRENT EXPENSE COST OF ISSUING BOT 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0	0 0		0
2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORT/CURRENT EXPENS 9610 TRANSPORT/CURRENT EXPENS 9610	TURNPIKES DIVISIO 7511 TURNPIKES DIVISIO 7513 TURNPIKES DIVISIO 7514	TOLL COLLECTION EQ 020   CURRENT EXPENSE   SPAULDING TPK SEC 020   CURRENT EXPENSE	0	0 0% 0 0%	0 0% 0 0%	0	0 0	9% 0 0% 9% 0 0%	0
2014 0 2014 0 2014 0 2014 0 2014 0	17 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT CURRENT EXPENS 9610 TRANSPORT CURRENT EXPENS 9610	TURNPIKES DIVISIO 7515 TURNPIKES DIVISIO 7526	SPAULDING TPK/US 4/ 020 CURRENT EXPENSE TRANSPONDER INVEN 020 CURRENT EXPENSE AUTHORIZED-RSA 237 020 CURRENT EXPENSE	246,390 0	0 0% 0 0% 0 0%	0 0% 104,585 0% 0 0%	477,783 0	318,060 6 0 0	0 0%	325,000 0
2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9610 TRANSPORT CURRENT EXPENS 9610	TURNPIKES DIVISIO 7527 TURNPIKES DIVISIO 7528 TURNPIKES DIVISIO 7529	AUTHORIZED-RSA 237 020 CURRENT EXPENSE AUTHORIZED-RSA 237 020 CURRENT EXPENSE AUTHORIZED-RSA 237 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0 0%	0
2014 0 2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT/CURRENT EXPENS 9610	TURNPIKES DIVISIO 7530 TURNPIKES DIVISIO 7531 TURNPIKES DIVISIO 7532	AUTHORIZED-TOLL CC 020 CURRENT EXPENSE AUTHORIZED-L92C217 020 CURRENT EXPENSE AUTHORIZED-SPAULD 020 CURRENT EXPENSE	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0 0%	0
2014 0 2014 0	17 96 Tran 17 96 Tran	nsportation Dec 096 nsportation Dec 096	TRANSPORT CURRENT EXPENS 9610 TRANSPORT CURRENT EXPENS 9610	TURNPIKES DIVISIO 7533 TURNPIKES DIVISIO 7998	AUTHORIZED-SPAULD 020 CURRENT EXPENSE DEFAULT ACCOUNTIN 020 CURRENT EXPENSE	0	0 0% 0 0%	0 0%	0	0 0	9% 0 0% 1% 0 0%	0
2014 0 2014 2 2014 0 2014 0	96 Tran 10 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT/CURRENT EXPENSE TOTALS TRANSPORT/ALL OTHER 9600	TURNPIKES DIVISIO 7999 S ADMINISTRATION 2014	DEFAULT ACCOUNTIN(020 CURRENT EXPENSE CATEGORY TOTALS AIRPORT REVOLVING 1999 FCLG RR REHAB LOAN REV(044 DEBT SERVICE OTH	6,304,063 0	0 0% 5,402,298 86% 0 0%	0 0% 7,237,324 75% 0 0%	37,170,995 0	010	10/	61,136,049 0
	10 96 Tran	nsportation Der 096 nsportation Der 096 nsportation Der 096	TRANSPORT ALL OTHER	ADMINISTRATION 2934 ADMINISTRATION 2991	RR REHAB LOAN REVO 044 DEBT SERVICE OTH RR REHAB LOAN REVO 999 FCLG SPECIAL RAILROAD FU 022 RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	225,301 0 275	228,333 1 0 0	01% 203,165 112% 0% 0 0% 1% 25,000 0%	251,800 0 25,000
2014 0 2014 0	10 96 Tran 10 96 Tran	nsportation Der 096 nsportation Der 096	TRANSPORT ALL OTHER	ADMINISTRATION   2991	SPECIAL RAILROAD FU073 GRANTS NON FEDE SPECIAL RAILROAD FU076 LCHIP SPECIAL RAILROAD FU400 CONSTRUCTION RE	0	0 0% 0 0%	4,583 0% 0 0% 39,630 0%	0	0 0	9% 41,250 0% 9% 0 0%	55,000 0
2014 0 2014 0	10 96 Tran 10 96 Tran	nsportation Dec 096 nsportation Dec 096 nsportation Dec 096	TRANSPORT ALL OTHER 9600 TRANSPORT ALL OTHER 9600	ADMINISTRATION 2991 ADMINISTRATION 7999	SPECIAL RAILROAD FU999 FCLG DEFAULT ACCOUNTIN GAP GAAP EXPENDITURE	16,496 0	0 0% 0 0% 0 0%	39,630 0% 0 0% 0 0% 0 0%	240,820 0	209,892 8 0 0	9% 0 0% 9% 0 0%	797,233 0 0
2014 0	10 96 Tran	nsportation Dec 096	TRANSPORT ALL OTHER 9600	ADMINISTRATION 7999	DEFAULT ACCOUNTIN GWA GW EXPENDITURE	0	0 0%	0 0%	0	0 0	0 0%	0

2014	010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT/ ALL OTHER TRANSPORT/ ALL OTHER	9640 AERONAUT RAIL & 12021 9640 AERONAUT RAIL & 12021	FEDERAL LOCAL PROJ 041 AUDIT FUND SET AS FEDERAL LOCAL PROJ 072 GRANTS FEDERAL	0 0 0% 0 230,672 0%	0 0%	157,710	0 0% 230,672 146%	0 0% 8,007,118 3%	8,007,118
2014 2014	010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12021 9640 AERONAUT RAIL & 12049	FEDERAL LOCAL PROJ 999 FCLG LAND AND BUILDINGS 022 RENTS-LEASES OTH	0 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12049 9640 AERONAUT RAIL & 12049	LAND AND BUILDINGS 027 TRANSFERS TO DOI LAND AND BUILDINGS 030 EQUIPMENT NEW R	0 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12049 9640 AERONAUT RAIL & 12049	LAND AND BUILDINGS 040 INDIRECT COSTS LAND AND BUILDINGS 041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12049 9640 AERONAUT RAIL & 12049	LAND AND BUILDINGS 048 CONTRACTUAL MAIN LAND AND BUILDINGS 070 IN STATE TRAVEL R	0 0 0%	0 0%	0	0 0%	0 0%	0
2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12049 9640 AERONAUT RAIL & 12049	LAND AND BUILDINGS 080 OUT OF STATE TRA  LAND AND BUILDINGS 400 CONSTRUCTION RE	0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12049 9640 AERONAUT RAIL & 12058	LAND AND BUILDINGS 999 FCLG MAINTENANCE AND CF 022 RENTS-LEASES OTH	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12058 9640 AERONAUT RAIL & 12058	MAINTENANCE AND C 027 TRANSFERS TO DOI MAINTENANCE AND C 030 EQUIPMENT NEW R	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12058 9640 AERONAUT RAIL & 12058	MAINTENANCE AND C#040 INDIRECT COSTS MAINTENANCE AND C#041 AUDIT FUND SET AS	0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12058 9640 AERONAUT RAIL & 12058	MAINTENANCE AND CI 047 OWN FORCES MAIN MAINTENANCE AND CI 048 CONTRACTUAL MAII	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12058 9640 AERONAUT RAIL & 12058	MAINTENANCE AND C 000 IN STATE TRAVEL R MAINTENANCE AND C 000 OUT OF STATE TRA	0 0 0% 0 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12058 9640 AERONAUT RAIL & 12058	MAINTENANCE AND C 400 CONSTRUCTION RE MAINTENANCE AND C 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS 022 RENTS-LEASES OTH AERONAUTICS 023 HEAT ELECTRICITY	59 0 0% 237 328 138%	131 0% 327 100%	2,781 1,774	3,338 120% 1,973 111%	6,157 54% 2,442 81%	8,713 3,100
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS 024 MAINT OTHER THAN AERONAUTICS 025 STATE OWNED EQU	0 0 0% 156 0 0%	0 0%	418 7,382	363 87% 0 0%	4,595 8% 0 0%	4,595 0
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS 026 ORGANIZATIONAL D AERONAUTICS 029 INTRA-AGENCY TRA	0 0 0%	0 0% 543 0%	9,122 0	25 0% 0 0%	60 42% 4,883 0%	60 6,511
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS 030 EQUIPMENT NEW R AERONAUTICS 035 SHARED SERVICES	0 0 0% 0 181 0%	0 0% 201 90%	797	0 0% 373 0%	1,266 0% 1,807 21%	1,266 2,409
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS 039 TELECOMMUNICATION AERONAUTICS 044 DEBT SERVICE OTH	0 451 0% 0 0 0%	483 93% 0 0%	0	4,024 0% 0 0%	4,350 93% 0 0%	5,800
2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS 047 OWN FORCES MAIN AERONAUTICS 048 CONTRACTUAL MAII	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	96 96	Transportation Deg 096 Transportation Deg 096 Transportation Deg 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS 052 MASTERS FICA AERONAUTICS 057 BOOKS PERIODICAL AERONAUTICS 066 EMPLOYEE TRAININ	0 0 0% 0 15 0% 0 0 0 0%	0 0% 42 35% 83 0%	0	0 0% 138 0% 30 0%	0   0% 375   37% 750   4%	500 1,000
2014 2014 2014	010 010 010	96	Transportation Det 096 Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS 066 EMPLOYEE HAININ AERONAUTICS 070 IN STATE TRAVEL R AERONAUTICS 073 GRANTS NON FEDE	0 00%	83 0% 0 0% 0 0%	0 6 10,599	30,0% 59,961% 31,942,301%	750 4% 1,050 6% 9,551 334%	1,000 1,050 358,000
2014 2014 2014	010 010 010	96	Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS 080 OUT OF STATE TRA	0 0 0% 0 0 0% 1,285 343 27%	0 0% 183 0% 343 100%	10,599 0 11,569	31,942 301% 20 0% 3,087 27%	9,551   334% 1,650   1% 3,086   100%	2,200 4,114
2014 2014 2014	010 010 010	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12107	AERONAUTICS	0 0 0 0% 0 0 0 0%	0 0% 0 0%	11,569	3,087 27% 0 0% 0 0%	3,086 100% 0 0% 0 0%	4,114
2014 2014 2014	010 010 010	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12107 9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA 022 RENTS-LEASES OTH PUBLIC TRANSPORTA 024 MAINT OTHER THAN	59 0 0% 0 0 0%	59 0% 90,625 0%	342		341 43% 815,625 0%	430 1,087,500
2014 2014 2014	010 010 010	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916		1,371 0 0% 0 0 0%	0.0%	8,588 6,344		0 0% 6,950 100%	0 6,950
2014 2014 2014	010 010 010	96	Transportation Deg 096 Transportation Deg 096 Transportation Deg 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA 029 INTRA-AGENCY TRA PUBLIC TRANSPORTA 030 EQUIPMENT NEW R	0 0 0% 820 0 0%	755 0% 3,939 0%	6,344 0 820	0 0% 23,936 2,920%	6,950 100% 6,795 0% 3,939 608%	9,060 75,729
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA[035 SHARED SERVICES PUBLIC TRANSPORTA[037 TECHNOLOGY-HARI]	0 345 0% 0 0 0%	383 90% 208 0%	020	710 0% 0 0%	3,449 21% 1,875 0%	4,598 2,500
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT/ALL OTHER TRANSPORT/ALL OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA[039   TELECOMMUNICATI  PUBLIC TRANSPORTA[040   INDIRECT COSTS	0 198 0% 0 0 0%	325 61% 0 0%	6,020	1,709 0% 0 0%	2,925 58% 6,020 0%	3,900 6,020
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA[041 AUDIT FUND SET AS PUBLIC TRANSPORTA 048 CONTRACTUAL MAIL	0 0 0% 0 0 0%	0 0% 71,667 0%	0,020	0 0%	0 0% 645,000 0%	0 860,000
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA 057 BOOKS PERIODICAL PUBLIC TRANSPORTA 066 EMPLOYEE TRAININ	0 0 0% 0 0 0%	8 0%	0	0 0%	75 0% 0 0%	100
2014 2014	010 010	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & T2916 9640 AERONAUT RAIL & T2916	PUBLIC TRANSPORTA 067 TRAINING OF PROVI PUBLIC TRANSPORTA 070 IN STATE TRAVEL R	0 0 0%	0 0%	53,516 258	3,145 6% 10 4%	113,966 3% 462 2%	122,484
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA 072 GRANTS FEDERAL 72 PUBLIC TRANSPORTA 073 GRANTS NON FEDE	1,774 489,624 68%	2,798,741 17% 8.333 0%	3,934,827	5,808,627 148%	15,257,643 38% 75,000 67%	20,664,795 100,000
2014 2014	010 010	96	Transportation Der 096 Transportation Der 096	TRANSPORT/ ALL OTHER TRANSPORT/ ALL OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA 080 OUT OF STATE TRA PUBLIC TRANSPORTA 081 OUT OF STATE TRA	0 0 0 0% 0 0 0% 0 0 0%	8,333 0% 0 0% 250 0%	838	50,274 0% 0 0% 2,368 0%	0 0% 2,250 105%	0 3,000
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA 400   CONSTRUCTION RE	0 0 0% 4,222 203 5%	0 0% 203 100%	0 37,996	0 0% 1,827 5%	0 0% 1,830 100%	0 2,436
2014 2014	010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12916 9640 AERONAUT RAIL & 12916	PUBLIC TRANSPORTA 409 TRANSFER TO DEPT PUBLIC TRANSPORTA 999 FCLG	0 0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	010 010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12931 9640 AERONAUT RAIL & 12931	RAILROAD 022 RENTS-LEASES OTH RAILROAD 025 STATE OWNED EQU	59 0 0% 0 0 0%	184 0% 0 0% 0 0%	342 15,166	266 78% 0 0%	1,065 25% 0 0%	1,342
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12931 9640 AERONAUT RAIL & 12931	RAILROAD 026 ORGANIZATIONAL D RAILROAD 029 INTRA-AGENCY TRA	0 0 0%	0 0% 1,265 0%	0	0 0%	0 0% 11,386 0%	0 15,181
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 1/2931 9640 AERONAUT RAIL & 1/2931	RAILROAD 030 EQUIPMENT NEW R RAILROAD 035 SHARED SERVICES	0 0 0%	0 0% 61 96%	0	0 0% 0 0% 120 0%	0 0% 548 22%	730
2014 2014	010 010	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12931 9640 AERONAUT RAIL & 12931	RAILROAD 037 [TECHNOLOGY-HARI] RAILROAD 039 [TELECOMMUNICATI]	0 0 0% 0 128 0%	83 0% 133 96%	0	0 0% 1,062 0%	750 0% 1,200 88%	1,000 1,600
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12931 9640 AERONAUT RAIL & 12931	RAILROAD 040 INDIRECT COSTS RAILROAD 070 IN STATE TRAVEL R	0 0 0%	0 0% 17 0% 71,155 0%	500	0 0% 0 0% 0 0%	500 0% 150 0%	500 200
2014 2014	010 010	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12931 9640 AERONAUT RAIL & 12931	RAILROAD   072   GRANTS FEDERAL     RAILROAD   080   OUT OF STATE TRA	0 0 0%	21 0%	0	0 0%	640,391 0% 188 0%	853,855 250
2014 2014	010 010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12931 9640 AERONAUT RAIL & 12931	RAILROAD	319 87 27% 0 0 0%	87 100% 0 0%	2,873 0	783 27% 0 0%	784 100% 0 0%	1,045
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12931 9640 AERONAUT RAIL & 12936	RAILROAD 999 FCLG REIMBURSABLE MAINT 400 CONSTRUCTION RE	0 0 0%	12,500 0%	0	0 0% 45,293 0%	0 0% 112,501 40%	150,001
2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12937 9640 AERONAUT RAIL & 12937 9640 AERONAUT RAIL & 15411	COMPENSATION BENE 061 UNEMPLOYMENT CO COMPENSATION BENE 062 WORKERS COMPEN	0 00%	178 0% 87 0%	0	4,296 0% 0 0%	1,604 268% 784 0%	2,138 1,045
2014 2014	010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 15411	SKYHAVEN	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	96	Transportation Deg 096 Transportation Deg 096 Transportation Deg 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 15411 9640 AERONAUT RAIL & 15411 9640 AERONAUT RAIL & 15411	SKYHAVEN         044         DEBT SERVICE OTH           SKYHAVEN         047         OWN FORCES MAIN           SKYHAVEN         048         CONTRACTUAL MAII	0 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014 2014 2014	010 010 010	96	Transportation Der 096 Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 15411 9640 AERONAUT RAIL & 15411 9640 AERONAUT RAIL & 18710	SKYHAVEN 048 CONTHACTUAL MAII SKYHAVEN 999 FCLG STATE AERONAUTICS 999 FCLG	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014 2014 2014	010 010 010	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9660 BENEFITS 6186 9660 BENEFITS 6186	UNEMPLOYMENT COM 061 UNEMPLOYMENT CO UNEMPLOYMENT COM 999 FCLG	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014 2014	010 010 010	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9660 BENEFITS 8163 9660 BENEFITS 8163	WORKERS COMPENS/062 WORKERS COMPEN WORKERS COMPENS/099 FCLG	0 00%	0 0%	52	0 0%	0 0%	0
2014 2014 2014	010 010 010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9699 ARRA STIMULUS DC 0873 9699 ARRA STIMULUS DC 0873	TRANSIT CAPITAL ASS 041 AUDIT FUND SET AS	0 0 0% 5,029 0 0%	150 0% 148,622 0%	154,133	0 0% 0 0% 0 0%	1,352 0% 269,410 0%	1,803 292,510
2014 2014 2014	010	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9699 ARRA STIMULUS DC 0873 9699 ARRA STIMULUS DC 0879	TRANSIT CAPITAL ASS 999 FCLG ARRA - GRANTS-IN-AIL 072 GRANTS FEDERAL	0 00%	0 0%	0	0 0%	0 0%	0
2014 2014	010	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9699 ARRA STIMULUS DC 0879 9600 ADMINISTRATION 2938	ARRA - GRANTS-IN-AIL 999   FCLG	0 0 0% 0 608,291 0%	0 0% 940.689 65%	0	0 0% 4,545,810 0%	0 0% 8,466,202 54%	11,288,269
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 2939 9600 ADMINISTRATION 2939	ITRANSFERS TO OTHEIMAS TRANSFER TO OTHE	0 320,972 0% 0 0 0%	500,270 64% 36,061 0%	0	2,753,120 0% 26,250 0%	4,502,428 61% 324,545 8%	6,003,237 432,726
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 2939 9600 ADMINISTRATION 2939	TRANSFERS TO OTHE 407 TRANS TO BD OF TA TRANSFERS TO OTHE 409 TRANSFER TO DEPT	0 0 0%	11,851 0% 68,793 0%	0	65,218 0% 413,615 0%	106,658 61% 619,141 67%	142,210 825,521
2014 2014	015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 2939 9600 ADMINISTRATION 2940	TRANSFERS TO OTHE 411 TRANSFER TO DES GENERAL FUND OVER 028 TRANSFERS TO GET	0 0 0% 0 156,132 0%	5,273 0% 73,126 214%	0	0 0% 566,369 0%	47,453 0% 658,138 86%	63,270 877,517
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 2940 9600 ADMINISTRATION 2940	GENERAL FUND OVER 035 SHARED SERVICES GENERAL FUND OVER 040 INDIRECT COSTS	0 25,080 0%	30,152 83% 170,833 0%	0	199,005 0% 1,911,014 0%	271,365 73% 1,537,500 124%	361,820 2,050,000
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 2941 9600 ADMINISTRATION 2941	COMPENSATION BENE 061 UNEMPLOYMENT CO COMPENSATION BENE 062 WORKERS COMPEN	0 0 0%	3,563 0% 102,917 0%	0	7,790 0% 315,253 0%	32,063 24% 926,250 34%	42,750 1,235,000
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096		9600 ADMINISTRATION 2941 9600 ADMINISTRATION 3010	COMPENSATION BENE 064 RET PENSION BENE CLAIMS 068 REMUNERATION	0 640,795 0% 0 0 0%	720,918 89% 0 0%	0	5,068,503 0% 0 0%	6,488,260 78% 0 0%	8,651,013 0
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3010 9600 ADMINISTRATION 3010	CLAIMS   204   SETTLEMENT PYMT     CLAIMS   999   FCLG	0 0 0%	0 0%	20,000	0 0%	0 0%	0
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3038 9600 ADMINISTRATION 3038	EXECUTIVE OFFICE 022 RENTS-LEASES OTH EXECUTIVE OFFICE 025 STATE OWNED EQU	118 118 100% 2,377 0 0%	193 61% 0 0%	1,267 15,076	2,280 180% 0 0%	2,068 110% 0 0%	2,646
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3038 9600 ADMINISTRATION 3038	EXECUTIVE OFFICE   030   EQUIPMENT NEW RI   1	9,536 0 0% 6,866 3,435 20%	42,009 0% 3,192 108%	110,376 284,014		42,331 73% 53,752 33%	50,625 73,814
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3038 9600 ADMINISTRATION 3038	EXECUTIVE OFFICE 037 TECHNOLOGY-HARD EXECUTIVE OFFICE 039 TELECOMMUNICATION	0 0 0% 0 2,359 0%	417 0% 2,200 107%	0	786 0% 17,463 0%	3,750 21% 19,800 88%	5,000 26,400
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3038 9600 ADMINISTRATION 3038	EXECUTIVE OFFICE 057 BOOKS PERIODICAL EXECUTIVE OFFICE 066 EMPLOYEE TRAININ	0 0 0%	83 0% 833 0%	0	408 0% 0 0%	750 54% 7,500 0%	1,000 10,000
2014 2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3038 9600 ADMINISTRATION 3038	EXECUTIVE OFFICE 070 IN STATE TRAVEL R EXECUTIVE OFFICE 080 OUT OF STATE TRA	32 0 0% 1,637 0 0%	58 0% 2,545 0%	2,230 7,099		4,063 5% 11,034 75%	4,450 18,000
2014 2014	015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3038 9600 ADMINISTRATION 3038	EXECUTIVE OFFICE 106 GOODS FOR RESAL EXECUTIVE OFFICE 405 LILAC PROGRAM	0 00%	0 0% 417 0%	0	0 0% 0 0%	0 0% 3,750 0%	5,000

	015 015	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3038 9600 ADMINISTRATION 3051	EXECUTIVE OFFICE 999 FCLG SALARY ADJUSTMENT 219 SALARY ADJUSTME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3051	SALARY ADJUSTMENT 999 FCLG BENEFIT ADJUSTMENT 220 BENEFIT ADJUSTMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
	015 015 015		Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3053 9600 ADMINISTRATION 3053 9600 ADMINISTRATION 3062	BENEFIT ADJUSTMEN 999 FCLG ENVIRONMENTAL COM 406 ENVIRONMENT EXP	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0% 0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3062 9600 ADMINISTRATION 3070	ENVIRONMENTAL COM 999 FCLG HIGHWAY INVENTORY 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3071 9600 ADMINISTRATION 3075	MOTOR FUEL INVENT(999   FCLG   EMERGENCY FLOOD F 400   CONSTRUCTION RE	0	0 0%	0 0%	1,877,889	0 0%	0 0%	0
2014	015 015	96 96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3075 9600 ADMINISTRATION 3081	EMERGENCY FLOOD F999 FCLG NASHUA RIVER BRIDG 400 CONSTRUCTION RE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 3081 9600 ADMINISTRATION 5348 9600 ADMINISTRATION 5348	NASHUA RIVER BRIDG 999 FCLG PUBLIC EMPLOYEE ME 102 CONTRACTS FOR PI	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORTA ALL OTHER	9600 ADMINISTRATION 7999	PUBLIC EMPLOYEE ME 999 FCLG DEFAULT ACCOUNTIN 701 OPERATING TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	015 015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 7999 9600 ADMINISTRATION 7999 9600 ADMINISTRATION 7999	DEFAULT ACCOUNTIN(702   TRANSFERS IN FRO   DEFAULT ACCOUNTIN(703   OPERATING TRANS    DEFAULT ACCOUNTIN(704   INCREASE IN BOND	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9600 ADMINISTRATION 7999 9600 ADMINISTRATION 7999	DEFAULT ACCOUNTIN 705 DECREASE IN BOND DEFAULT ACCOUNTIN 706 INVENTORY ADJUST	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 7999 9600 ADMINISTRATION 7999	DEFAULT ACCOUNTIN 707 CAPITAL LEASE ACC	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 7999 9600 ADMINISTRATION 7999	DEFAULT ACCOUNTIN 709 PROCEEDS FROM G DEFAULT ACCOUNTIN 710 PMTS TO REFUND B	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 7999 9600 ADMINISTRATION 7999	DEFAULT ACCOUNTIN 711 ISSUANCE OF BANS DEFAULT ACCOUNTIN 712 REPAYMENT OF BAI	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
	015 015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 7999 9600 ADMINISTRATION 7999 9600 ADMINISTRATION 7999	DEFAULT ACCOUNTIN 713 TRANSFERS TO COL DEFAULT ACCOUNTIN GAP GAAP EXPENDITURE	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0% 0 0%	0
	015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600 ADMINISTRATION 7999 9602 DIVISION OF FINAN(3001 9602 DIVISION OF FINAN(3001	DIVISION OF FINANCE 022 RENTS-LEASES OTH DIVISION OF FINANCE 024 MAINT OTHER THAN	5,655	8,774 155%	13,245 66% 1,683 0%	43,496	63,676 146% 4,817 0%	101,882 62%	127,758
2014	015 015		Transportation Det 096 Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9602 DIVISION OF FINANG3001 9602 DIVISION OF FINANG3001	DIVISION OF FINANCE 025 STATE OWNED EQU DIVISION OF FINANCE 030 EQUIPMENT NEW R	903	0 0% 0 0% 0 0%	0 0%	9,087	0 0%	15,150 32% 0 0% 300 0%	20,200 0 400
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9602 DIVISION OF FINAN (3001 9602 DIVISION OF FINAN (3001	DIVISION OF FINANCE (037 TECHNOLOGY-HARI DIVISION OF FINANCE (038 TECHNOLOGY-SOFT	0	0 0%	500 0% 275 0%	0	3,874 0% 913 0%	4,500 86% 2,475 37%	6,000 3,300
2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9602 DIVISION OF FINAN(3001 9602 DIVISION OF FINAN(3001	DIVISION OF FINANCE 039 TELECOMMUNICATION OF FINANCE 066 EMPLOYEE TRAININ	0	1,155 0%	1,125 103% 0 0%	0	10,479 0%	10,125 103%	13,500
2014 2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9602 DIVISION OF FINAN (3001 9602 DIVISION OF FINAN (3001	DIVISION OF FINANCE 068 REMUNERATION DIVISION OF FINANCE 069 PROMOTIONAL MAR	0 4,675	0 0% 0 0% 5,691 122%	0 0% 0 0% 6,363 89%	2,714 34,828	0 0 % 2,560 94 % 45,354 130 %	0 0% 2,711 94% 47,402 96%	5,000 70,000
2014 2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9602 DIVISION OF FINAN(3001 9602 DIVISION OF FINAN(3001	DIVISION OF FINANCE 070 IN STATE TRAVEL R	0	0 0%	10 0% 0 0% 0 0%	0	0 0%	94 0% 0 0%	125 0
2014	015 015		Transportation Der 096 Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & ALI 2056 9603 DIV OF POLICY & ALI 2056	OFFICE OF FEDERAL (022 RENTS-LEASES OTH OFFICE OF FEDERAL (025 STATE OWNED EQU	0	0 0%	0 0% 0 0% 0 0%	15,962	0 0%	0 0%	0
2014	015 015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AI 2056 9603 DIV OF POLICY & AI 2056 9603 DIV OF POLICY & AI 2056	OFFICE OF FEDERAL 0027 TRANSFERS TO DOI OFFICE OF FEDERAL 0030 EQUIPMENT NEW R OFFICE OF FEDERAL 0039 TELECOMMUNICATION	0	0 0% 0 0% 0 0%	8 0%	0	0 0%	0 0% 75 0% 4,050 7%	0 100 5,400
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL2056 9603 DIV OF POLICY & AL2056 9603 DIV OF POLICY & AL2056	OFFICE OF FEDERAL Q039 TELECOMMUNICATION OFFICE OF FEDERAL Q040 INDIRECT COSTS OFFICE OF FEDERAL Q041 AUDIT FUND SET AS	0	0 0%	450 0% 0 0% 0 0%	0	302 0% 0 0% 0 0%	4,050 7% 0 0% 0 0%	5,400 0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 2056 9603 DIV OF POLICY & AL 2056	OFFICE OF FEDERAL (048 CONTRACTUAL MAII OFFICE OF FEDERAL (057 BOOKS PERIODICAL	0	0 0%	0 0% 42 0%	0	0 0%	0 0% 375 0%	0 500
2014 2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 2056 9603 DIV OF POLICY & AL 2056	OFFICE OF FEDERAL 0070 IN STATE TRAVEL R	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 2056 9603 DIV OF POLICY & AL 2056	OFFICE OF FEDERAL (081 OUT OF STATE TRA OFFICE OF FEDERAL (999 FCLG	0	0 0% 0 0%	8 0% 0 0%	0	0 0% 0 0%	75 0% 0 0%	100
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 3017 9603 DIV OF POLICY & AL 3017	HUMAN RESOURCES E022 RENTS-LEASES OTH HUMAN RESOURCES E025 STATE OWNED EQU	0	612 0% 0 0%	0 0%	816 52	2,040 250% 0 0%	1,538 133% 0 0%	2,500 0
2014	015 015	96 96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 3017 9603 DIV OF POLICY & AL 3017	HUMAN RESOURCES #030   EQUIPMENT NEW R HUMAN RESOURCES #038   TECHNOLOGY-SOFT HUMAN RESOURCES #039   TELECOMMUNICATION	0	0 0%	292 0% 500 0%	0	0 0%	2,625 0% 4,500 0%	3,500 6,000
2014	015 015 015	96 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AC 3017 9603 DIV OF POLICY & AC 3017 9603 DIV OF POLICY & AC 3017	HUMAN RESOURCES 8039 TELECOMMUNICATII HUMAN RESOURCES 8066 EMPLOYEE TRAININ HUMAN RESOURCES 8070 IN STATE TRAVEL R	0	611 0% 0 0% 0 0%	742 82% 0 0%	0	5,208 0% 0 0% 0 0%	6,675 78% 0 0% 630 0%	8,900 0 630
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & ALI3017 9603 DIV OF POLICY & ALI3017	HUMAN RESOURCES E072 GRANTS FEDERAL HUMAN RESOURCES E080 OUT OF STATE TRA	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORTABLE OTHER TRANSPORTABLE OTHER	9603 DIV OF POLICY & AC 3017 9603 DIV OF POLICY & AC 3027	HUMAN RESOURCES E999 FCLG EMPLOYEE TRAINING 022 RENTS-LEASES OTH	0	0 0%	0 0%	0 816	0 0%	0 0%	0
2014	015 015		Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 3027 9603 DIV OF POLICY & AL 3027	EMPLOYEE TRAINING 026 ORGANIZATIONAL D EMPLOYEE TRAINING 030 EQUIPMENT NEW R	0	0 0% 0 0%	583 0% 0 0%	0	7,000 0% 0 0%	5,250 133% 0 0%	7,000 0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 3027 9603 DIV OF POLICY & AL 3027	EMPLOYEE TRAINING 037 TECHNOLOGY-HARI EMPLOYEE TRAINING 038 TECHNOLOGY-SOFT	0	0 0% 0 0%	1,667 0% 417 0%	0	8,837 0% 0 0%	15,000 59% 3,750 0%	20,000 5,000
2014	015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 3027 9603 DIV OF POLICY & AL 3027	EMPLOYEE TRAINING 057 BOOKS PERIODICAL EMPLOYEE TRAINING 066 EMPLOYEE TRAININ EMPLOYEE TRAINING 070 IN STATE TRAVEL R	0 675	0 0% 480 71%	200 0% 1,190 40%	44,135	0 0% 70,971 161%	1,800 0% 77,792 91%	2,400 186,755
2014	015 015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AC 3027 9603 DIV OF POLICY & AC 3027 9603 DIV OF POLICY & AC 3027	EMPLOYEE TRAINING 070 IN STATE TRAVEL H EMPLOYEE TRAINING 080 OUT OF STATE TRA EMPLOYEE TRAINING 081 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 0 0% 417 0%	0	0 0%	0 0% 0 0% 3,750 0%	5,000
2014	015 015		Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 3027 9603 DIV OF POLICY & AL 5031	EMPLOYEE TRAINING 999 FCLG OFFICE OF STEWARD 022 RENTS-LEASES OTH	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0%	0
2014	015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 5031	OFFICE OF STEWARD 025 STATE OWNED EQU OFFICE OF STEWARD 026 ORGANIZATIONAL D	520 0	0 0%	0 0% 0 0% 74 0%	3,554	0 0% 841 0%	0 0% 664 127%	0 885
2014	015 015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AD 5031 9603 DIV OF POLICY & AD 5031 9603 DIV OF POLICY & AD 5031	OFFICE OF STEWARD 027 TRANSFERS TO DOI OFFICE OF STEWARD 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	74 0% 0 0% 17 0% 42 0%	0	0 0% 0 0%	0 0% 150 0%	0 200
2014	015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AE 5031 9603 DIV OF POLICY & AE 5031	OFFICE OF STEWARD 037 TECHNOLOGY-HARD OFFICE OF STEWARD 039 TELECOMMUNICATION	0	9 0%	42 0% 583 2%	0	0 0% 90 0%	375 0% 5,250 2%	500 7,000
2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AE 5031 9603 DIV OF POLICY & AE 5031	OFFICE OF STEWARD 040 INDIRECT COSTS OFFICE OF STEWARD 041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	015 015 015	96 96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AU 5031 9603 DIV OF POLICY & AU 5031 9603 DIV OF POLICY & AU 5031	OFFICE OF STEWARD 048 CONTRACTUAL MAIN OFFICE OF STEWARD 066 EMPLOYEE TRAININ OFFICE OF STEWARD 070 IN STATE TRAVEL R	0	0 0%	54 0%	0	250 0%	0 0% 488 51% 78 11%	650
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9603 DIV OF POLICY & AL 5031 9603 DIV OF POLICY & AL 5031	OFFICE OF STEWARD 080 OUT OF STATE TRA	0	8 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	8 14% 0 0% 0 0%	0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2073 9605 OPS DIVISION HIGH 2073	OFFICE OF STEWARD 999 FCLG ASSET MAINTENANCE 022 RENTS-LEASES OTH ASSET MAINTENANCE 027 TRANSFERS TO DOI	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	11,000
2014 2014	015 015		Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2073 9605 OPS DIVISION HIGH 2073	ASSET MAINTENANCE 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0 0%	0
	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2073 9605 OPS DIVISION HIGH 2073	ASSET MAINTENANCE 041 AUDIT FUND SET AS ASSET MAINTENANCE 047 OWN FORCES MAIN	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 40,451 0%	0 0%	0 166,411
2014	015 015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2073 9605 OPS DIVISION HIGH 2073 9605 OPS DIVISION HIGH 2073	ASSET MAINTENANCE 048 CONTRACTUAL MAINTENANCE 070 IN STATE TRAVEL R	0	2,467 0% 0 0% 0 0%	0 0% 0 0% 0 0%	208	55,304 26,595% 0 0% 0 0%	730 7,575% 0 0% 0 0%	140,155
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2073 9605 OPS DIVISION HIGH 2073 9605 OPS DIVISION HIGH 2073	ASSET MAINTENANCE 400 CONSTRUCTION RE ASSET MAINTENANCE 401 LAND INTEREST	11,200	0 0%	336 0% 0 0%	52,119 6,057	562 1% 0 0%	1,562 36% 0 0%	1,562
2014 2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2073 9605 OPS DIVISION HIGH 2928	ASSET MAINTENANCE 999 FCLG WINTER MAINTENANCE 999 FCLG WINTER MAINTENANCE 999 FCLG	0	0 0%	0 0% 730,673 40%	0	0 0% 6,906,573 0%	0 0% 6,576,055 105%	0 8,768,073
2014 2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2928 9605 OPS DIVISION HIGH 2928	WINTER MAINTENANC 023 HEAT ELECTRICITY WINTER MAINTENANC 024 MAINT OTHER THAN	0	134,213 0%	56,702 237% 235 0%	0	680,211 0% 2,812 0%	510,321 133% 2,117 133%	680,428 2,822
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2928 9605 OPS DIVISION HIGH 2928	WINTER MAINTENANC 030 EQUIPMENT NEW RI WINTER MAINTENANC 039 TELECOMMUNICATI	0	25,913 0% 12,358 0%	6,667 389% 7,500 165%	0	30,427 0% 43,221 0%	60,000 51% 67,500 64%	80,000 90,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2928 9605 OPS DIVISION HIGH 2928	WINTER MAINTENANC 047 OWN FORCES MAIN WINTER MAINTENANC 048 CONTRACTUAL MAII	0	628 0% 0 0%	833 75% 1,667 0%	0	1,905 0% 19,972 0%	7,500 25% 15,000 133%	10,000 20,000
2014	015 015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 2928 9605 OPS DIVISION HIGH 2928 9605 OPS DIVISION HIGH 3005	WINTER MAINTENANC 070 IN STATE TRAVEL R WINTER MAINTENANC 103 CONTRACTS FOR O MECHANICAL SERVICE 022 RENTS-LEASES OTH	0 0 228	26,921 0% 1,192 0% 373 164%	13,820 195% 1,724 69% 243 154%	13.114	112,572 0% 7,645 0% 13.094 100%	124,379 91% 15,518 49% 13,973 94%	165,839 20,690 26.618
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005	MECHANICAL SERVICE022 HENTS-LEASES OFF MECHANICAL SERVICE023 HEAT ELECTRICITY MECHANICAL SERVICE024 MAINT OTHER THAN	10,719 11,632	4,912 46% 5.196 45%	243 154% 10,279 48% 21,697 24%	40,582 60.045	35,181 87% 22,031 37%	38,915 90% 112.001 20%	54,182 169,761
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORTALL OTHER TRANSPORTALL OTHER	9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005	MECHANICAL SERVICE025 STATE OWNED EQU MECHANICAL SERVICE026 ORGANIZATIONAL D	21,586	0 0%	0 0%	536,327	0 0%	0 0% 375 0%	0
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005	MECHANICAL SERVICE 028 TRANSFERS TO GEI MECHANICAL SERVICE 030 EQUIPMENT NEW R	43,332 11,456	43,930 101% 21,750 190%	46,193 95% 34,694 63%	176,576 1,403,529	200,208 113% 2,435,098 173%	188,235 106% 4,250,588 57%	315,358 4,887,331
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005	MECHANICAL SERVICE037 TECHNOLOGY-HARD MECHANICAL SERVICE038 TECHNOLOGY-SOFT	0	1,461 0%	1,508 97% 9,167 0%	0	2,877 0% 6,113 0%	13,574 21% 82,500 7%	18,098 110,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005	MECHANICAL SERVICE039 TELECOMMUNICATI MECHANICAL SERVICE047 OWN FORCES MAIN	0 1,609	1,410 0% 723 45%	2,874 49% 2,182 33%	0 11,401	12,188 0% 12,499 110%	25,863 47% 15,465 81%	34,484 20,231
2014	015 015	96	Transportation Der 096 Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005	MECHANICAL SERVICE048 CONTRACTUAL MAII MECHANICAL SERVICE057 BOOKS PERIODICAL	141	0 0%	183 0% 68 0%	2,924	6,614 226% 724 0%	3,816 173% 610 119%	7,000 813
2014	015 015 015		Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT, ALL OTHER TRANSPORT, ALL OTHER TRANSPORT, ALL OTHER	9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005	MECHANICAL SERVICE066 EMPLOYEE TRAININ MECHANICAL SERVICE070 IN STATE TRAVEL R MECHANICAL SERVICE080 OUT OF STATE TRA	306	250 0% 45 15% 0 0%	4,200 6% 912 5% 408 0%	491 0	750 0% 486 99% 2,658 0%	37,800 2% 1,465 33% 3,675 72%	50,400 1,500 4,900
2014	015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORTA ALL OTHER	9605 OPS DIVISION HIGH 3005	IMECHANICAL SERVICE 103 CONTRACTS FOR OIL	0	291 0%	1,478 20%	0	3,835 0%	13,298 29%	4,900 17,730 0
2014 2014	015 015	96	Transportation Dec 096	TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3005 9605 OPS DIVISION HIGH 3005	MECHANICAL SERVICE 400 CONSTRUCTION RE MECHANICAL SERVICE 999 FCLG	ő	0   0% 0   0%	0 0%	0	0 0% 0 0%	0 0%	0

2014 0 <sup>-</sup> 2014 0 <sup>-</sup>		Transportation Dec		9605 OPS DIVISION HIGH 3007	HIGHWAY MAINTENAN 022 RENT	FELECTRICITY 20	1,824 854,826 37 1,536 30,561 15		7,910,903 1,116,729	2,380,404 3 552,952 5		3,588,280 892,395
2014 0 2014 0 2014 0		Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3007	HIGHWAY MAINTENAN 024 MAIN HIGHWAY MAINTENAN 025 STAT	E OWNED EQU 3	i,936 6,486 38 i,334 0 09	010%	126,340 9,938,623	86,266	58% 150,310 57% 0 0%	176,912
2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3007	HIGHWAY MAINTENAN 030 EQUI HIGHWAY MAINTENAN 037 TECH	INOLOGY-HARI	511 8,220 16 0 0 09	833 0%	248,024 0	172,964 4,625	7,500 62%	366,880 10,000
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3007 9605 OPS DIVISION HIGH 3007 9605 OPS DIVISION HIGH 3007	HIGHWAY MAINTENAN 038 TECH HIGHWAY MAINTENAN 039 TELE HIGHWAY MAINTENAN 047 OWN	COMMUNICATI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,714 30%	0 0 14,510	89,258 0 39,805 2	0% 96,424 93%	1,000 128,565 100,000
2014 0: 2014 0:	15 96	Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3007 9605 OPS DIVISION HIGH 3007	HIGHWAY MAINTENAN 048 CONT HIGHWAY MAINTENAN 057 BOOK	TRACTUAL MAIN 1:	i,685 11,088 71 0 0 09	% 12,304 90%	79,734			90,325 2,500
2014 0° 2014 0°	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER		HIGHWAY MAINTENAN 066 EMPL	LOYEE TRAININ	0 200 09 ,328 4,088 10	2,027 10%	0 213,724	12,770 0	0% 18,245 70%	24,327 139,469
2014 0 2014 0	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3007	HIGHWAY MAINTENAN 080 OUT	OF STATE TRA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	717 0%	0	294 (	0% 6,450 5%	8,600 166,814
2014 0° 2014 0°	15 96	Transportation Dec	96 TRANSPORT ALL OTHER		HIGHWAY MAINTENAN 400 CONS HIGHWAY MAINTENAN 404 INTR	STRUCTION RE	0 0 09	0.0%	0	1,026	0 0%	14,215
2014 0: 2014 0:	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3007 9605 OPS DIVISION HIGH 3007	HIGHWAY MAINTENAN 406 ENVII HIGHWAY MAINTENAN 409 TRAN	RONMENT EXP NSFER TO DEPT	0 0 09	0 0%	0	0 0	0 0% 0 0 0%	950 0
2014 0: 2014 0: 2014 0:		Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3007 9605 OPS DIVISION HIGH 3008	HIGHWAY MAINTENAN 999 FCLG BRIDGE MAINTENANC 022 RENT	TS-LEASES OTH	0 0 09 4,381 17	0 0% 6% 4,836 91%	26,594 43,608	68,520 2		76,796
2014 0	15 96	Transportation Der C	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008	BRIDGE MAINTENANCI 023 HEAT BRIDGE MAINTENANCI 024 MAIN	IT OTHER THAN	,058 15,036 12 ,438 1,565 10	9% 6,680 23%	7,119	17,542 2	246% 33,063 53%	79,463 49,646
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008	BRIDGE MAINTENANCI 025 STAT BRIDGE MAINTENANCI 030 EQUI	PMENT NEW R	1,153 0 09 1,044 647 16	% 26,233 2%	996,537 8,575	25,623	299% 55,620 46%	150,400 500
2014 0 2014 0 2014 0		Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008	BRIDGE MAINTENANC 037 TECH BRIDGE MAINTENANC 038 TECH BRIDGE MAINTENANC 039 TELE	NOLOGY-SOFT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0%	0	93 (	0% 375 0% 0% 75 124% 0% 20,516 87%	100 27,355
2014 0: 2014 0:		Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008	BRIDGE MAINTENANCI 047 OWN BRIDGE MAINTENANCI 048 CONT	FORCES MAIN	0 0,09 0 108,09	417 0%	0	4,965 0	0% 3,750 132%	5,000 3,917
2014 0 <sup>1</sup> 2014 0 <sup>1</sup>		Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008	BRIDGE MAINTENANC 066 EMPL BRIDGE MAINTENANC 070 IN ST	LOYEE TRAININ	0 0 09 1,917 22,893 10	4,284 0%	0 189,461	18,770 ( 226,448 1	0% 38,558 49%	51,410 280,429
2014 0° 2014 0°	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3008	BRIDGE MAINTENANCI 103 CONT BRIDGE MAINTENANCI 400 CONS	TRACTS FOR O	0 0 09	17 0%	0	0 0	0% 150 0% 0% 25,867 0%	200 34,489
2014 0: 2014 0:	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3008 9605 OPS DIVISION HIGH 3009	BRIDGE MAINTENANC 999 FCLG TRAFFIC OPERATION 022 RENT	S TS-LEASES OTH	0 0 09 ,292 376 29	0 0% 1,459 26%	0 6,926	0 0 6,642 9	0 0%	9,223
2014 0: 2014 0:	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS 023 HEAT TRAFFIC OPERATIONS 024 MAIN	T ELECTRICITY 2 IT OTHER THAN	510 22,806 83 687 4,465 95	% 33,291 69% % 6,650 67%	179,249 31,237	177,134 9 36,086 1	99% 216,912 82% 116% 44,318 81%	275,940 56,700
2014 0° 2014 0°	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS 025 STAT TRAFFIC OPERATIONS 030 EQUI TRAFFIC OPERATIONS 037 TECH	E OWNED EQU 5	i,713 0 09 i,323 1,107 59	30,972 4%	671,176 54,285	32,409 6	69,126 47%	83,362
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS 038 TECH	HNOLOGY-SOFT	0 1,999 09 0 0 09	208 0%	0	2,666 0	0% 1,875 0%	10,000 2,500
2014 0° 2014 0° 2014 0°		Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9605   OPS DIVISION HIGH 3009 9605   OPS DIVISION HIGH 3009 9605   OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS 039 TELE TRAFFIC OPERATIONS 047 OWN TRAFFIC OPERATIONS 048 CONT	FORCES MAIN	0 2,381 09 ,047 439 42 ,412 3,293 13	% 3,068 14%	3,072 24,590	23,464 0 1,884 6 70,650 2	51% 9,000 21%	28,650 9,000 137,371
2014 0 2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS 057 BOOK TRAFFIC OPERATIONS 066 EMPL	KS PERIODICAL	0 0 09 0 0 09		0	70,650 2 0 0 263 0	0% 149 0%	137,371 199 7,200
2014 0: 2014 0:		Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS 070 IN ST TRAFFIC OPERATIONS 103 CONT	TATE TRAVEL R TRACTS FOR O	,030 37 49 0 169 09	1,239 3%	24,250 0			41,000 66,000
2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER 196 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS 400 CONS TRAFFIC OPERATIONS 401 LAND	STRUCTION RE DINTEREST	0 000	0 0%	0	0 0		0
2014 0: 2014 0:	15 96 15 96	Transportation Dec	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3009	TRAFFIC OPERATIONS 404 INTRA TRAFFIC OPERATIONS 409 TRAN	A INDIRECT CO NSFER TO DEPT	0 0 09	00%	0	0 0	0 0% 0 0 0%	0
2014 0: 2014 0:		Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3009 9605 OPS DIVISION HIGH 3011	TRAFFIC OPERATION 999 FCLG TURNPIKE BRIDGE MA 022 RENT	TS-LEASES OTH	0 0 09 230 0 09	0 0%	0 20,725	000	0 0% 0 0%	0
2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011	TURNPIKE BRIDGE MA 023 HEAT TURNPIKE BRIDGE MA 024 MAIN		30 0 09 ,341 0 09	0.0%	770 1,479	000	0 0%	0
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011	TURNPIKE BRIDGE MA 025 STAT TURNPIKE BRIDGE MA 030 EQUI TURNPIKE BRIDGE MA 047 OWN	PMENT NEW R	0 0 09 0 0 09 0 0 09	0 0%	19,633		0 0% 0 0 0% 0 0 0%	0
2014 0 2014 0	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011	TURNPIKE BRIDGE MA 048 CONT TURNPIKE BRIDGE MA 070 IN ST	TRACTUAL MAIN	0 009	0 0%	0 32,823	000	0 0%	0
2014 0: 2014 0:		Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3011 9605 OPS DIVISION HIGH 3011	TURNPIKE BRIDGE MA 400 CONS TURNPIKE BRIDGE MA 999 FCLG	STRUCTION RE	0 009		0		996 0 0% 996 0 0%	0
2014 0: 2014 0:	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3031 9605 OPS DIVISION HIGH 3031	REIMBURSABLE MAIN 022 RENT REIMBURSABLE MAIN 023 HEAT	FELECTRICITY	0 09	-25,067 0% 0 0%	169,959 0	0 0	0 0%	1,000,000
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3031 9605 OPS DIVISION HIGH 3031	REIMBURSABLE MAIN 024 MAIN REIMBURSABLE MAIN 025 STAT	TE OWNED EQU	0 0 09 462 0 09	0 0%	0 1,938	225 C	0 0%	20,000
2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3031 9605 OPS DIVISION HIGH 3031	REIMBURSABLE MAIN 030 EQUI REIMBURSABLE MAIN 033 LAND	ACQUISITION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,167 0%	0	0 0	0% 37,500 0%	50,000
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3031 9605 OPS DIVISION HIGH 3031 9605 OPS DIVISION HIGH 3031	REIMBURSABLE MAIN 047 OWN REIMBURSABLE MAIN 048 CONT REIMBURSABLE MAIN 070 IN ST	TRACTUAL MAII	0 0 09 0 0 09 i.881 664 11	0 0%	0 0 11 590	0 0 0 0 6.107 5	0 0%	0 0 50,000
2014 0 2014 0 2014 0	15 96	Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3031 9605 OPS DIVISION HIGH 3031	REIMBURSABLE MAIN 400 CONS REIMBURSABLE MAIN 999 FCLG	STRUCTION RE -10	,567 0 09 0 0 0 09	-405,081 0%	993,440			3,988,678
2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3048 9605 OPS DIVISION HIGH 3048	MAINTENANCE CRITIC 022 RENT MAINTENANCE CRITIC 024 MAIN	TS-LEASES OTH	239 0 09	222 0%	7,500 25,397	9,921 1		13,500 14,703
2014 0: 2014 0:	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 196 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3048 9605 OPS DIVISION HIGH 3048	MAINTENANCE CRITIC 030 EQUI MAINTENANCE CRITIC 037 TECH	PMENT NEW R	0 09	3,107 0%	10,574		9% 4,710 0% 9% 0 0%	31,100
2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3048	MAINTENANCE CRITIC 038 TECH MAINTENANCE CRITIC 039 TELE	COMMUNICATI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
2014 0: 2014 0:	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3048	MAINTENANCE CRITIC 047 OWN MAINTENANCE CRITIC 048 CONT	TRACTUAL MAIN	,660 0 09 i,800 5,680 84	% 10,362 55%	1,660 36,166	86,974 5 35,299 9	98% 55,111 64%	162,767 125,972
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3048 9605 OPS DIVISION HIGH 3048 9605 OPS DIVISION HIGH 3048	MAINTENANCE CRITIC 068 REMU MAINTENANCE CRITIC 070 IN ST MAINTENANCE CRITIC 400 CONS	ATE TRAVEL R	0 009	0 0%	0 0 143,970	0 0 0 0 2,655 2	0 0%	0 0 6,065
2014 0 2014 0 2014 0	15 96	Transportation Dec	96 TRANSPORT ALL OTHER		MAINTENANCE CRITIC 400 CONS MAINTENANCE CRITIC 999 FCLG TURNPIKE SIGN MAIN 022 RENT		0 009	0 0%	0 0	2,655 2	0 0%	0,000
2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT/ALL OTHER 96 TRANSPORT/ALL OTHER	9605 OPS DIVISION HIGH 3050 9605 OPS DIVISION HIGH 3050	TURNPIKE SIGN MAIN 024 MAIN TURNPIKE SIGN MAIN 030 EQUI	IT OTHER THAN	0 000	0 0%	0 800	0 0	0 0%	0
2014 0: 2014 0:	15 96 15 96	Transportation Dec 0	196 TRANSPORT ALL OTHER 196 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3050 9605 OPS DIVISION HIGH 3050	TURNPIKE SIGN MAIN 1070 IN ST TURNPIKE SIGN MAIN 1400 CONS	TATE TRAVEL R STRUCTION RE	26 0 09	0 0%	52 0	000	0 0% 0 0%	0
2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3050 9605 OPS DIVISION HIGH 3052	TURNPIKE SIGN MAIN 999 FCLG	IS-I FASES OTH	0 0 09	0 0 0%	22,986	18,610		0 27,304
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	TRANSPORTATION MA 023 HEAT TRANSPORTATION MA 024 MAIN TRANSPORTATION MA 025 STAT	T OTHER THAN	598 1,170 19 2,541 75 39 537 0 09	6,546 1%	5,402 36,050	22.007/0	200/ 00 070 200/	11,500 109,885
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	TRANSPORTATION MA 025   STAT TRANSPORTATION MA 026   ORGA TRANSPORTATION MA 028   TRAN	ANIZATIONAL D	,537 0 09 0 0 09 ,259 8,143 72	21 0%	19,929 0 48,716	0 0 0 0 59,420	J% 188 U%	250 92,189
2014 0: 2014 0:	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	TRANSPORTATION MA 030 EQUI TRANSPORTATION MA 037 TECH	PMENT NEW R	i,467 2,222 41 0 22,926 09	% 5,585 40%	13,402		90% 13,693 88%	37,712 176,353
2014 0: 2014 0:	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	TRANSPORTATION MA 038 TECH TRANSPORTATION MA 039 TELE	HNOLOGY-SOFT COMMUNICATIO 3	0 342 09 ,500 2,035 69	5,254 7% 490 415%	2,340,949	23,217	0% 47,286 49%	63,048 58,400
2014 0: 2014 0:		Transportation Dec	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	TRANSPORTATION MA 047 OWN TRANSPORTATION MA 048 CONT	FORCES MAIN TRACTUAL MAIN	0 0 09	0 0%	0	115 0	0% 0 0% 0% 3,750 3%	0 5,000
2014 0: 2014 0:	15 96	Transportation Dec 0 Transportation Dec 0	196 TRANSPORT ALL OTHER 196 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	TRANSPORTATION MA 066 EMPL TRANSPORTATION MA 070 IN ST	ATE TRAVEL R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0%	0	445 0	0% 225 0%	6,870 300
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052 9605 OPS DIVISION HIGH 3052	TRANSPORTATION MA 103 CONT	TRACTS FOR O	0 009	0 0%	0	0 0	0 0%	1,600
2014 0 2014 0 2014 0	15 96	Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3052	TRANSPORTATION MA 400 CONS TRANSPORTATION MA 999 FCLG INMATE MAINTENANC 022 RENT	i	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0	15.000	0 0%	0 15,000
2014 0: 2014 0:	15 96	Transportation Dec 0	96 TRANSPORTABLL OTHER 196 TRANSPORTABLL OTHER	9605 OPS DIVISION HIGH 3055 9605 OPS DIVISION HIGH 3055	INMATE MAINTENANCE 024 MAIN INMATE MAINTENANCE 030 EQUI	IT OTHER THAN	0 009	83 0%	0	0 0		1,000 1,000 5,000
2014 0: 2014 0:	15 96 15 96	Transportation Dec	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3055 9605 OPS DIVISION HIGH 3055	INMATE MAINTENANCE 039 TELE INMATE MAINTENANCE 070 IN ST	COMMUNICATION TATE TRAVEL R	0 0 09	100 0% 0 0%	0	0 0	900 0% 0% 0 0%	1,200
2014 0: 2014 0:	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3055	INMATE MAINTENANCE 400 CONS INMATE MAINTENANCE 999 FCLG		0 000	0 0%	0	0 0		0
2014 0: 2014 0:	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3066 9605 OPS DIVISION HIGH 3066	SALTED WELLS 022 RENT SALTED WELLS 024 MAIN	IT OTHER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0%	0	0 0	0% 225 0%	300
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3066 9605 OPS DIVISION HIGH 3066 9605 OPS DIVISION HIGH 3066	SALTED WELLS 025 STAT SALTED WELLS 030 EQUI SALTED WELLS 037 TECH	PMENT NEW R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	83 0%	5,138 0	0 0		1,000
2014 0: 2014 0: 2014 0:	15 96	Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3066		HNOLOGY-HARI HNOLOGY-SOFT COMMUNICATIO	0 0 09 0 0 09 0 19 09	42 0%	0	0 C 384 C	0% 375 0%	1,000 500 1,000
2014 0 2014 0 2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3066 9605 OPS DIVISION HIGH 3066 9605 OPS DIVISION HIGH 3066	SALTED WELLS 070 IN ST	ATE TRAVEL R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 0%	0	0 0	750 51% 9% 375 0% 9% 150 0%	500
2014 0	15 96	Transportation Dec	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3066	SALTED WELLS 401 LAND	INTEREST	,656 2,986 17	% 27,474 11%	77,601		103% 120,756 66%	167,884 0
2014 0: 2014 0:	15 96	Transportation Dec	96 TRANSPORT/ALL OTHER	9605   OPS DIVISION HIGH 3066 9605   OPS DIVISION HIGH 3066	SALTED WELLS 999 FCLG		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0

	15 96 15 96	Transportation Dec 0		0605 OPS DIVISION HIGH 3198 0605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION   022   RENTS-LEASES OTH   FUEL DISTRIBUTION   023   HEAT ELECTRICITY	0 885	0 0%	817 0% 1.618 88%	0 4.820	0 0% 5,202 1089	7,350 0% 6 8,811 59%	9,800 12,000
2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION 024 MAINT OTHER THAN FUEL DISTRIBUTION 025 STATE OWNED EQU FUEL DISTRIBUTION 030 EQUIPMENT NEW R	28,270	0 0%	87,583 0%	28,270 34,261	3,603 13%	87,583 4%	88,075 0
2014 0 2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION 037 TECHNOLOGY-HARD	0	23,004 0%	0 0% 0 0% 167 0%	81	0 0% 23,253 28,70 547 0%	58,004 40% 1,500 36%	58,004 2,000
2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION 038 TECHNOLOGY-SOFT FUEL DISTRIBUTION 039 TELECOMMUNICATION	0	0 0% 529 0%	83 0% 933 57%	0	0 0% 3,828 0%	750 0% 8,400 46%	1,000 11,200
2014 0	15 96 15 96	Transportation Det 09 Transportation Det 09	96 TRANSPORT ALL OTHER	0605 OPS DIVISION HIGH 3198 0605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION         047         OWN FORCES MAIN           FUEL DISTRIBUTION         048         CONTRACTUAL MAIN           FUEL DISTRIBUTION         052         MASTERS FICA	4,632 0	4,306 93% 0 0%	9,706 44% 0 0%	34,167 4,085	33,527 98% 32,485 795%	71,596 47% 6 97,905 33%	110,000 182,389
2014 0	15 96 15 96	Transportation Det 09	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION 1057 BOOKS PERIODICAL	0	0 0% 0 0%	0 0% 88 0%	0	0 0%	0 0% 788 0%	1,050
	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION 066 EMPLOYEE TRAININ FUEL DISTRIBUTION 070 IN STATE TRAVEL R	0	3,300 0% 0 0%	667 495% 98 0%	0	3,300 0% 0 0%	6,000 55% 881 0%	8,000 1,175
2014 0		Transportation Det 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 3198 9605 OPS DIVISION HIGH 3198	FUEL DISTRIBUTION 080 OUT OF STATE TRA FUEL DISTRIBUTION 103 CONTRACTS FOR O	0	0 0%	83 0% 417 0%	0	730 0% 0 0%	750 97% 3,750 0%	1,000 5,000
2014 0	15 96 15 96	Transportation Det 0	96 TRANSPORT ALL OTHER	OPS DIVISION HIGH 3198	FUEL DISTRIBUTION 400 CONSTRUCTION RE FUEL DISTRIBUTION 403 AUDIT	0	0 0%	0 0%	89,408	0 0%	0 0%	0
2014 0	15 96 15 96	Transportation Det 0: Transportation Det 0: Transportation Det 0:	96 TRANSPORT ALL OTHER	0605   OPS DIVISION HIGH 3198 0605   OPS DIVISION HIGH 5032 0605   OPS DIVISION HIGH 5032	FUEL DISTRIBUTION 999 FCLG OVERSIZE & OVERWE 022 RENTS-LEASES OTH OVERSIZE & OVERWE 024 MAINT OTHER THAN	0	0   0% 0   0% 0   0%	0 0%	0	0 0%	0 0%	0
	15 96 15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5032 9605 OPS DIVISION HIGH 5032	OVERSIZE & OVERWE 027 TRANSFERS TO DOI OVERSIZE & OVERWE 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	100	0 0% 0 0%	0 0%	0
2014 0 2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	0605 OPS DIVISION HIGH 5032 0605 OPS DIVISION HIGH 5032	OVERSIZE & OVERWE 037 TECHNOLOGY-HARD OVERSIZE & OVERWE 038 TECHNOLOGY-SOFT	0	0 0%	175 0% 824 0%	0 6,335	0 0% 0 0% 0 0%	1,575 0% 13,912 0%	2,100 27,000
2014 0	15   96	Transportation Dec 0	96 TRANSPORT ALL OTHER	OPS DIVISION HIGH 5032	OVERSIZE & OVERWE 039 TELECOMMUNICATION OVERSIZE & OVERWE 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0		Transportation Dec 0	96 TRANSPORT ALL OTHER	0605   OPS DIVISION HIGH 5032 0605   OPS DIVISION HIGH 5032 0605   OPS DIVISION HIGH 5032	OVERSIZE & OVERWE 041   AUDIT FUND SET AS OVERSIZE & OVERWE 048   CONTRACTUAL MAIN	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0%	0
	15 96 15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5032 9605 OPS DIVISION HIGH 5032 9605 OPS DIVISION HIGH 5032	OVERSIZE & OVERWE 049 TRANSFER TO OTHE OVERSIZE & OVERWE 070 IN STATE TRAVEL R OVERSIZE & OVERWE 080 OUT OF STATE TRA	0	0 0% 0 0% 0 0%	0 0% 1,116 0% 0 0%	0	0 0% 0 0% 0 0%	10,041 0% 0 0%	13,388
2014 0	15 96 15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	OPS DIVISION HIGH 5032	OVERSIZE & OVERWE 400   CONSTRUCTION RE	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 0	15 96 15 96	Transportation Der 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5032 9605 OPS DIVISION HIGH 5033	OVERSIZE & OVERWE 999   FCLG   WELCOME CTRS & RE 022   RENTS-LEASES OTH	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT/ ALL OTHER	9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033	WELCOME CTRS & RE 023 HEAT ELECTRICITY WELCOME CTRS & RE 024 MAINT OTHER THAN	0	0 0%		0	0 0%	0 0%	0
2014 0 2014 0	15 96 15 96	Transportation Det 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033	WELCOME CTRS & RE 027 TRANSFERS TO DOI WELCOME CTRS & RE 030 EQUIPMENT NEW R	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
	15 96 15 96	Transportation Det 09 Transportation Det 09 Transportation Det 09	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5033 9605 OPS DIVISION HIGH 5033	WELCOME CTRS & RE 040 INDIRECT COSTS WELCOME CTRS & RE 041 AUDIT FUND SET AS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0		Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	0605   OPS DIVISION HIGH 5033 0605   OPS DIVISION HIGH 5033 0605   OPS DIVISION HIGH 5033	WELCOME CTRS & RE 047 OWN FORCES MAIN WELCOME CTRS & RE 048 CONTRACTUAL MAIN WELCOME CTRS & RE 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0	15 96 15 96	Transportation Det 09 Transportation Det 09 Transportation Det 09	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5033	WELCOME CTRS & RE 080 OUT OF STATE TRAVEL RE 080 OUT OF STATE TRAVEL RE 080 OUT OF STATE TRAVEL RE 080 RE 080 OUT OF STATE TRAVEL RE 080 OUT	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0
2014 0 2014 0 2014 0		Transportation Deg 0	96 TRANSPORT ALL OTHER	OFS DIVISION HIGH 5033	WELCOME CTRS & RE 416 TRANSFERS TO DRE	0	0 0% 0 0% 0 0%	0 0% 123,217 0% 0 0%	0	0 0% 0 0% 0 0%	1,108,957 0%	1,478,609 0
2014 0 2014 0 2014 0		Transportation Deg 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI[022   RENTS-LEASES OTH	249 6,116	99 40% 11,469 188%	0 0% 4,851 2% 10,540 109%	1,620 38,050	2,389 1479 50,527 1339	6 31,558 8%	50,396 89,088
2014 0 2014 0 2014 0	15 96 15 96	Transportation Det 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI 023 HEAT ELECTRICITY LIFT BRIDGE OPERATI 024 MAINT OTHER THAN LIFT BRIDGE OPERATI 025 STATE OWNED EQU	504 7,260	2,668 529%	1,114 240%	38,050 78,919 56,668	38,874 49%	174,229 22%	182,262 0
	15 96 15 96 15 96	Transportation Dec 05	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATIO27 TRANSFERS TO DOI LIFT BRIDGE OPERATIO30 EQUIPMENT NEW RI	0	0 0% 379 0%	0 0% 0 0% 0 0%	6,381	0 0% 0 0% 499 8%	0 0% 7,109 7% 750 12%	0 11,556
2014 0 2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI 037   TECHNOLOGY-HARI   LIFT BRIDGE OPERATI 038   TECHNOLOGY-SOFT	0	0 0%	0 0% 83 0% 83 0%	0	92 0% 0 0%	750 12% 750 0%	1,000 1,000
2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI 039   TELECOMMUNICATION   LIFT BRIDGE OPERATI 040   INDIRECT COSTS	0	559 0% 0 0%	443 126% 0 0%	0	4,294 0% 0 0%	3,989 108% 0 0%	5,319 0
2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI 041 AUDIT FUND SET AS LIFT BRIDGE OPERATI 047 OWN FORCES MAIN	0 675	0 0% 402 60%	0 0% 1,277 32%	0 2,504	0 0% 2,946 1189	0 0% 4,740 62%	0 9,827
2014 0 2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI 048 CONTRACTUAL MAIN LIFT BRIDGE OPERATI 066 EMPLOYEE TRAININ	0	0 0%	0 0% 440 0%	800 0	275 34% 250 0%	3,956 6%	901 5,275
	15 96 15 96	Transportation Det 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 0605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI 070 IN STATE TRAVEL R LIFT BRIDGE OPERATI 080 OUT OF STATE TRA	9	457 5,134% 0 0%	148 308% 42 0%	368	1,760 4789 0 0%	375 0%	6,131 500
2014 0		Transportation Der 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI 100 PRESCRIPTION DRU LIFT BRIDGE OPERATI 103 CONTRACTS FOR O	0	0 0%	0 0% 17 0%	0	0 0%	0 0% 150 0%	0 200
	15 96	Transportation Det 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5034 9605 OPS DIVISION HIGH 5034	LIFT BRIDGE OPERATI 400 CONSTRUCTION RE LIFT BRIDGE OPERATI 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	0605 OPS DIVISION HIGH 5971 0605 OPS DIVISION HIGH 5971 0605 OPS DIVISION HIGH 5971	GRAFFITI REMOVAL 022 RENTS-LEASES OTH GRAFFITI REMOVAL 030 EQUIPMENT NEW R GRAFFITI REMOVAL 070 IN STATE TRAVEL R GRAFFITI REMOVAL 400 CONSTRUCTION RE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0 2014 0		Transportation Dec 0	96 TRANSPORT ALL OTHER	9605 OPS DIVISION HIGH 5971 9605 OPS DIVISION HIGH 5971	GRAFFITI REMOVAL 400 CONSTRUCTION RE	0	0   0% 0   0% 0   0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0	15 96	Transportation Deg 0 Transportation Deg 0 Transportation Deg 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3012 PROJECT DEVELOP 3012	GRAFFITI REMOVAL 999 FCLG MUNICIPAL BRIDGE PF022 RENTS-LEASES OTH MUNICIPAL BRIDGE PF027 TRANSFERS TO DOI	0	0 0%	0 0% 0 0% 0 0%	-180	0 0% 0 0% 0 0%	0 0%	0
2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3012 9620 PROJECT DEVELOP 3012	MUNICIPAL BRIDGE PF073 GRANTS NON FEDE	136,585 55,206	0 0%	0 0%	2,463,587 1,639,483	0 0%	0 0%	0
2014 0 2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3012 9620 PROJECT DEVELOP 3012	MUNICIPAL BRIDGE PF 401 LAND INTEREST MUNICIPAL BRIDGE PR 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3013 9620 PROJECT DEVELOP 3013	APPORTIONMENT A - 8023 HEAT ELECTRICITY APPORTIONMENT A - 8073 GRANTS NON FEDE	0	0 0%	0 0% 0 0% 0 0%	320.000	0 0% 0 0% 0 0%	0 0%	0
2014 0 2014 0	15 96 15 96	Transportation Det 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3013 9620 PROJECT DEVELOP 3013	APPORTIONMENT A - \$414 BLOCK GRANT APP( APPORTIONMENT A - \$999 FCLG	0	0 0%	0 0%	23,676,246	0 0%	0 0%	0
2014 0 2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3021 9620 PROJECT DEVELOP 3021	TRANS PLANNING BUF 022 RENTS-LEASES OTH TRANS PLANNING BUF 025 STATE OWNED EQU	0	100 0%	0 0%	810 20,486	861 1069 0 0%	0 0%	2,532 0
2014 0	15 96 15 96	Transportation Det 09 Transportation Det 09	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3021 9620 PROJECT DEVELOP 3021	TRANS PLANNING BUF 030 EQUIPMENT NEW R	0	0 0%	0 0% 7,833 0%	0	0 0%	0 0% 70,500 0%	94,000
	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3021 9620 PROJECT DEVELOP 3021	TRANS PLANNING BUF 039 TELECOMMUNICATION TRANS PLANNING BUF 070 IN STATE TRAVEL R	0	1,039 0%	875 119% 0 0%	0 46	8,501 0% 0 0%	7,875 108% 300 0%	10,500 300
2014 0	15 96 15 96	Transportation Deg 0: Transportation Deg 0: Transportation Deg 0:	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3021 9620 PROJECT DEVELOP 3022	TRANS PLANNING BUF 999 FCLG  SPR PLANNING FUNDS 022 RENTS-LEASES OTH  SPR PLANNING FUNDS 023 HEAT ELECTRICITY	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0	15 96 15 96 15 96	Transportation Deg 0: Transportation Deg 0: Transportation Deg 0:	96 TRANSPORT ALL OTHER	0620   PROJECT DEVELOP 3022 0620   PROJECT DEVELOP 3022 0620   PROJECT DEVELOP 3022	SPR PLANNING FUNDS 023   HEAT ELECTRICITY     SPR PLANNING FUNDS 024   MAINT OTHER THAN   SPR PLANNING FUNDS 026   ORGANIZATIONAL D	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	489 0	0 0% 0 0% 0 0%	0 0%	0
2014 0 2014 0 2014 0	15 96	Transportation Det 09 Transportation Det 09 Transportation Det 09	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3022 9620 PROJECT DEVELOP 3022 9620 PROJECT DEVELOP 3022	SPR PLANNING FUNDS 027 TRANSFERS TO DOI SPR PLANNING FUNDS 030 EQUIPMENT NEW R	1,313	0 0%	0 0%	0 0 428,387	0 0%	0 0%	0
2014 0	15 96 15 96	Transportation Deg 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3022 9620 PROJECT DEVELOP 3022 9620 PROJECT DEVELOP 3022	SPR PLANNING FUNDS 039 TELECOMMUNICATION SPR PLANNING FUNDS 041 AUDIT FUND SET AS	0 0	0 0%	0 0%	0	0 0%	0 0%	0
	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3022 9620 PROJECT DEVELOP 3022	SPR PLANNING FUNDS 052 MASTERS FICA SPR PLANNING FUNDS 070 IN STATE TRAVEL R	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3022 9620 PROJECT DEVELOP 3022	SPR PLANNING FUNDS 072 GRANTS FEDERAL SPR PLANNING FUNDS 080 OUT OF STATE TRA	358,928 0	0 0%	0 0%	2,613,362 2,066	0 0%	0 0%	0
2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3022 9620 PROJECT DEVELOP 3025	SPR PLANNING FUND\$999 FCLG HIGHWAY DESIGN BUILD22 RENTS-LEASES OTH	0	0 0% 156 0%	0 0%	7.317	0 0% 1,404 19%	0 0% 7,832 18%	0 8,500
2014 0 2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025	HIGHWAY DESIGN BUI 024 MAINT OTHER THAN HIGHWAY DESIGN BUI 025 STATE OWNED EQU	0 18,542	0 0% 0 0%	0 0%	1,727 199,652	0 0% 0 0%	10,000 0% 0 0%	10,000
2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025	HIGHWAY DESIGN BUI 026 ORGANIZATIONAL D HIGHWAY DESIGN BUI 030 EQUIPMENT NEW R	0	0 0%	167 0% 2,500 0%	0	0 0%	1,500 0% 22,500 0%	2,000 30,000
2014 0	15 96 15 96	Transportation Det 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025	HIGHWAY DESIGN BUI 037 TECHNOLOGY-HARI HIGHWAY DESIGN BUI 038 TECHNOLOGY-SOFT	0	0 0% 6,250 0%	2,204 0% 833 750%	0	584 0% 8,414 0%	19,838 3% 7,500 112%	26,450 10,000
2014 0 2014 0 2014 0		Transportation Dec 01 Transportation Dec 01 Transportation Dec 01	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025	HIGHWAY DESIGN BUI 039 TELECOMMUNICATION HIGHWAY DESIGN BUI 066 EMPLOYEE TRAININ HIGHWAY DESIGN BUI 070 IN STATE TRAVEL R	0	2,345 0% 245 0% 0 0%	2,083 113% 2,083 12%	0 0 266	20,471 0% 638 0%	18,750 109% 18,750 3% 500 19%	25,000 25,000 500
2014 0	15 96 15 96 15 96	Transportation Det 0: Transportation Det 0: Transportation Det 0:	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025	HIGHWAY DESIGN BUILDOO IN STATE TRAVEL H HIGHWAY DESIGN BUILDOO OUT OF STATE TRA HIGHWAY DESIGN BUILDOO CONTRACTS FOR PI	0	0 0% 0 0% 278 0%	0 0% 208 0% 333 83%	0	95 36% 0 0% 278 0%	1,875 0% 3,000 9%	2,500 4,000
2014 0	15 96 15 96	Transportation Deg 09 Transportation Deg 09	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025	HIGHWAY DESIGN BUI 400 CONSTRUCTION RE HIGHWAY DESIGN BUI 405 LILAC PROGRAM	0	2/8 0% 0 0% 0 0%	333 83% 0 0% 3,017 0%	0 803	0 0% 230,667 28,71	0 0%	4,000 0 307,992
2014 0	15 96 15 96	Transportation Det 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3025 9620 PROJECT DEVELOP 3028	HIGHWAY DESIGN BUI 999 FCLG RIGHT-OF-WAY BURE 1022 RENTS-LEASES OTH	0 606	0 0%	3,017 0% 0 0% 783 39%	1.970	0 0% 1,818 92%	0 0%	307,992 0 3,134
2014 0 2014 0	15 96 15 96	Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3028 9620 PROJECT DEVELOP 3028	RIGHT-OF-WAY BURE 025 STATE OWNED EQU RIGHT-OF-WAY BURE 1026 ORGANIZATIONAL D	4,132 0	0 0% 420 0%	0 0%	36,950 4,150	0 0% 4,115 99%	0 0%	7,320
2014 0 2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3028 9620 PROJECT DEVELOP 3028	RIGHT-OF-WAY BURE 030 EQUIPMENT NEW R	0	0 0%	100 0% 392 0%	0	0 0% 1,387 0%	900 0% 3,525 39%	1,200 4,700
2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3028 9620 PROJECT DEVELOP 3028	RIGHT-OF-WAY BURE 038 TECHNOLOGY-SOFT RIGHT-OF-WAY BURE 039 TELECOMMUNICATION	0	0 0%	238 0% 1,542 84%	0	914 0% 12,216 0%	2,141 43% 13,875 88%	2,854 18,500
2014 0 2014 0	15 96 15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER 96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3028 9620 PROJECT DEVELOP 3028	RIGHT-OF-WAY BURE 048 CONTRACTUAL MAII RIGHT-OF-WAY BURE 057 BOOKS PERIODICAL	0	461 0% 0 0%	583 79% 375 0%	0	461 0% 117 0%	5,250 9% 3,375 3%	7,000 4,500
2014 0	15 96 15 96 15 96	Transportation Dec 0 Transportation Dec 0 Transportation Dec 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3028	RIGHT-OF-WAY BURE 066 EMPLOYEE TRAININ RIGHT-OF-WAY BURE 070 IN STATE TRAVEL R RIGHT-OF-WAY BURE 080 OUT OF STATE TRA	0	0 0%	1,083 0% 0 0% 58 0%	0 70	6,176 0% 294 4219 0 0%	9,750 63%	13,000 500 690
2014 0	15 96	Transportation Dec 0	96 TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3028	RIGHT-OF-WAY BURE 1080 OUT OF STATE TRA	0	0 0% 0 0%	58 0%	0	0 0%	518 0%	690

	015	96	Transportation Dec 096	TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3028 9620 PROJECT DEVELOP 3028	RIGHT-OF-WAY BURE/ 401 LAND INTEREST	. 0	500 0%	311 161%	0	2,277 0%	2,801 81%	3,735
2014	015		Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 022 RENTS-LEASES OTH ENVIRONMENTAL BUR 025 STATE OWNED EQU	393 3,484	0 0%	562 0%	1,180	1,340 114%	1,687 79%	2,062
2014	015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 030 EQUIPMENT NEW R ENVIRONMENTAL BUR 037 TECHNOLOGY-HARD	3,484	0 0%	0 0%	35,077 0	0 0%	0 0%	0
2014	015	96	Transportation Der 096 Transportation Der 096	TRANSPORTA ALL OTHER	9620 PROJECT DEVELOP 3032 9620 PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 038 TECHNOLOGY-SOFT	0	0 0% 0 0%	600 0% 25 0%	0	0 0%	5,400 0% 225 0%	7,200 300
2014	015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3032 9620 PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 039 TELECOMMUNICATION OWN FORCES MAIN	0	1,270 0% 0 0%	1,150 110% 0 0%	0	7,758 0% 0 0%	10,350 75% 0 0%	13,800
2014	015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3032 9620 PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 048 CONTRACTUAL MAII ENVIRONMENTAL BUR 066 EMPLOYEE TRAININ	1,320	0 0% 0 0%	0 0%	14,282 4,180	0 0%	4,802 0% 0 0%	5,873 0
2014	015 015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3032 9620 PROJECT DEVELOP 3032 9620 PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 070 IN STATE TRAVEL R ENVIRONMENTAL BUR 080 OUT OF STATE TRA ENVIRONMENTAL BUR 400 CONSTRUCTION RE	15 0 1.052	0 0% 0 0% 0 0%	15 0% 179 0% 7 0%	78 0 25,106	105 135% 0 0% 59 0%	80 131% 1,613 0% 156 38%	200 2,150 156
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 401 LAND INTEREST ENVIRONMENTAL BUR 406 ENVIRONMENT EXP	0	0 0%	7 0% 181 0% 79 0%	25,106	0 0%	1,630 0%	2,173
2014	015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3032	ENVIRONMENTAL BUR 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 2,168 67%	713 0% 0 0%	950 0
2014	015	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3033 9620 PROJECT DEVELOP 3033 9620 PROJECT DEVELOP 3033	BRIDGE DESIGN BURE 022 RENTS-LEASES OTH BRIDGE DESIGN BURE 024 MAINT OTHER THAN	694	271 39% 0 0%	593 46% 0 0% 0 0%	3,234	0 0%	2,764 78%	3,656 0
2014	015 015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3033 9620 PROJECT DEVELOP 3033 9620 PROJECT DEVELOP 3033	BRIDGE DESIGN BURE 025 STATE OWNED EQU BRIDGE DESIGN BURE 026 ORGANIZATIONAL D BRIDGE DESIGN BURE 030 EQUIPMENT NEW R	6,005	0 0% 0 0% 0 0%	0 0%	79,026 0	0 0% 0 0% 1.087 0%	0 0% 0 0% 825 132%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3033 9620 PROJECT DEVELOP 3033 9620 PROJECT DEVELOP 3033	BRIDGE DESIGN BURE 037 TECHNOLOGY-HARD BRIDGE DESIGN BURE 037 TECHNOLOGY-HARD BRIDGE DESIGN BURE 038 TECHNOLOGY-SOFT	0	0 0%	500 0%	0	231 0% 30,000 0%	4,500 5% 34,125 88%	6,000 45,500
2014	015 015	96	Transportation Der 096 Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3033 9620 PROJECT DEVELOP 3033	BRIDGE DESIGN BURE 039 TELECOMMUNICATION BRIDGE DESIGN BURE 057 BOOKS PERIODICAL	0	859 0% 0 0%	3,792 791% 958 90% 333 0%	0	7,221 0%	8,625 84% 3,000 0%	11,500 4,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3033 9620 PROJECT DEVELOP 3033	BRIDGE DESIGN BURE 070 IN STATE TRAVEL R BRIDGE DESIGN BURE 080 OUT OF STATE TRA	0	0 0%	0 0%	38	0 0%	250 0% 0 0%	250
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3033 9620 PROJECT DEVELOP 3033	BRIDGE DESIGN BURE 400 CONSTRUCTION RE BRIDGE DESIGN BURE 999 FCLG	0	0 0%	99 0% 0 0%	0	0 0%	893 0% 0 0%	1,190
2014	015 015	96	Transportation Der 096 Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3034 9620 PROJECT DEVELOP 3034	MATERIALS - RESEAR(022 RENTS-LEASES OTH MATERIALS - RESEAR(024 MAINT OTHER THAN	260	321 123% 0 0%	322 100%	2,380	1,756 74% 6,898 1,288%	2,950 60% 11.147 62%	3,684 26,500
2014	015 015		Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3034 9620 PROJECT DEVELOP 3034	MATERIALS - RESEAR 025 STATE OWNED EQU MATERIALS - RESEAR 028 TRANSFERS TO GET	38,926 19,280	0 0% 23,879 124%	0 0% 21,153 113%	407,285 102,198	0 0%	0 0% 112,124 104%	0 178,246
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3034 9620 PROJECT DEVELOP 3034	MATERIALS - RESEAR 030 EQUIPMENT NEW R	0	4,410 0% 0 0%	2,850 155%	0	16,488 0% 40 0%	25,650 64% 30 133%	34,200
2014	015 015	96	Transportation Der 096 Transportation Der 096	TRANSPORTALL OTHER TRANSPORTALL OTHER TRANSPORTALL OTHER	9620 PROJECT DEVELOP 3034 9620 PROJECT DEVELOP 3034 9620 PROJECT DEVELOP 3034	MATERIALS - RESEAR(03) TECHNOLOGY-SOFT  MATERIALS - RESEAR(039) TELECOMMUNICATION	0	0 0%	3 0% 0 0% 1.550 86%	0	0 0% 12,601 0%	0 0% 13,950 90%	0 18,600
2014	015 015		Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3034 9620 PROJECT DEVELOP 3034	MATERIALS - RESEAR 047 OWN FORCES MAIN MATERIALS - RESEAR 057 BOOKS PERIODICAL	0	1,340 0% 0 0% -838 0%	1,550 86% 0 0% 608 -138%	0	0 0%	0 0% 5,475 96%	0 7,300
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3034 9620 PROJECT DEVELOP 3034	MATERIALS - RESEAR 070 IN STATE TRAVEL R MATERIALS - RESEAR 103 CONTRACTS FOR O	40 0	0 0%	1,376 0% 417 0%	40 0	5,272 0% 777 1,943% 0 0%	1,376 56% 3,750 0%	4,000 5,000
2014 2014	015 015	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3034 9620 PROJECT DEVELOP 3035	MATERIALS - RESEAR(999 FCLG CONSTRUCTION BURE 022 RENTS-LEASES OTH	0 187	0 0% 374 200%	0 0% 318 118%	0 5,759	0 0% 6,083 106%	0 0% 9,794 62%	10,748
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3035 9620 PROJECT DEVELOP 3035	CONSTRUCTION BURE 024 MAINT OTHER THAN CONSTRUCTION BURE 025 STATE OWNED EQU	0 57,279	2,525 0% 0 0%	258 977% 0 0%	595,725	2,770 0% 0 0%	2,325 119% 0 0%	3,100
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3035 9620 PROJECT DEVELOP 3035	CONSTRUCTION BURE 030 EQUIPMENT NEW R	0	0 0% 495 0%	708 0% 1,042 48%	0	0 0% 533 0%	6,375 0% 9,375 6%	8,500 12,500
2014 2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3035 9620 PROJECT DEVELOP 3035	CONSTRUCTION BURE 038 TECHNOLOGY-SOFT	0	0 0% 1,111 0%	500 0% 1,583 70%	0	0 0% 13,206 0%	4,500 0% 14,250 93%	6,000 19,000
2014	015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3035 9620 PROJECT DEVELOP 3035	CONSTRUCTION BURE 057 BOOKS PERIODICAL CONSTRUCTION BURE 070 IN STATE TRAVEL R	5,851	0 0% 7,823 134%	167 0% 10,166 77%	89,649	70 0% 143,438 160%	1,500 5% 155,765 92%	2,000 255,000
	015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3035 9620 PROJECT DEVELOP 3035 9620 PROJECT DEVELOP 3035	CONSTRUCTION BURE 080 OUT OF STATE TRAIL CONSTRUCTION BURE 102 CONTRACTS FOR PI	0	0 0% 0 0% 0 0%	0 0% 250 0%	0	0 0%	0 0% 2,250 0%	0 3,000
	015 015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3035 9620 PROJECT DEVELOP 3036	CONSTRUCTION BURE 999 FCLG SPR RESEARCH FUND 026 ORGANIZATIONAL D	0	0 0%	0 0%	50,000	0 0% 54,000 108%	0 0% 58,000 93%	58,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3036 9620 PROJECT DEVELOP 3036	SPR RESEARCH FUND 030 EQUIPMENT NEW R	0	0 0%	0 0%	4,626 0	6,256 135% 0 0%	65,374 10% 8 0%	65,374 10
2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3036 9620 PROJECT DEVELOP 3036	SPR RESEARCH FUND 038 TECHNOLOGY-SOFT SPR RESEARCH FUND 039 TELECOMMUNICATION	0	0 0%	208 0% 42 0%	0	765 0% 0 0%	1,875 41% 375 0%	2,500 500
2014	015	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3036 9620 PROJECT DEVELOP 3036	SPR RESEARCH FUND 041 AUDIT FUND SET AS SPR RESEARCH FUND 048 CONTRACTUAL MAIN	0	0 0% 163 0%	20 0% 5,841 3%	0	0 0% 163 0%	179 0% 52,571 0%	239 70,095
2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3036 9620 PROJECT DEVELOP 3036	SPR RESEARCH FUND 052 MASTERS FICA SPR RESEARCH FUND 057 BOOKS PERIODICAL	0	0 0% 0 0%	0 0% 167 0%	0	0 0% 0 0%	0 0% 1,500 0%	2,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3036 9620 PROJECT DEVELOP 3036	SPR RESEARCH FUND 066 EMPLOYEE TRAININ SPR RESEARCH FUND 070 IN STATE TRAVEL R	0	700 0% 6,300 0%	3,208 22% 0 0%	900	895 0% 7,000 778%	28,875 3% 1,804 388%	38,500 12,010
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3036 9620 PROJECT DEVELOP 3036	SPR RESEARCH FUND 072 GRANTS FEDERAL SPR RESEARCH FUND 080 OUT OF STATE TRA	0 1,716	0 0% -6,861 -400%	3,833 0% 2,260 -304%	0 11,451	0 0% 13,891 121%	34,500 0% 15,083 92%	46,000 20,861
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3036 9620 PROJECT DEVELOP 3037	SPR RESEARCH FUND 999 FCLG STATE AID CONSTRUC 027 TRANSFERS TO DOI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2014	015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3037 9620 PROJECT DEVELOP 3037	STATE AID CONSTRUCÇÃO GRANTS NON FEDE STATE AID CONSTRUCÇÃO CONSTRUCTION RE	23,376	0 0% 0 0%	0 0% 0 0%	618,698 1,052,349	0 0% 0 0%	0 0% 0 0%	0
2014	015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3037 9620 PROJECT DEVELOP 3037	STATE AID CONSTRUC 401 LAND INTEREST STATE AID CONSTRUC 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2014	015	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3045 9620 PROJECT DEVELOP 3045 9620 PROJECT DEVELOP 3045	ENVIRONMENTAL CLE 030 EQUIPMENT NEW R ENVIRONMENTAL CLE 400 CONSTRUCTION RE	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3045	ENVIRONMENTAL CLE 401 LAND INTEREST ENVIRONMENTAL CLE 999 FCLG STICKNEY AVENUE FAI022 RENTS-LEASES OTH	66,281 0	0 0%	1 0%	76,283 0	0 0% 0 0%	2 0% 0 0% 3.750 28%	5.000
2014	015	96	Transportation Der 096 Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3060	STICKNEY AVENUE FA 023 HEAT ELECTRICITY	5,417	9,810 181%	417 0% 11,755 83%	39,692	42,893 108%	86,125 50%	120,000 500
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3060 9620 PROJECT DEVELOP 3060 9620 PROJECT DEVELOP 3060	STICKNEY AVENUE FA 039 TELECOMMUNICATION STICKNEY AVENUE FA 047 OWN FORCES MAIN STICKNEY AVENUE FA 048 CONTRACTUAL MAIN	1,788 742	0 0% 6,520 365%	42 0% 7,234 90% 2,131 59%	5,557	7,534 136%	375 0% 22,480 34% 36 221 729/	40,000
2014	015 015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9620 PROJECT DEVELOP 3060 9620 PROJECT DEVELOP 3060 9620 PROJECT DEVELOP 3060	STICKNEY AVENUE FA 103 CONTRACTS FOR O	0	1,247 168% 0 0% 0 0%	2,13139% 42 0% 0 0%	9,130	19,266 211%	26,231 73% 375 0% 0 0%	36,000 500
2014	015	96	Transportation Det 096 Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9625 MUNICIPAL AID 2942 9625 MUNICIPAL AID 2942	MUNICIPAL BRIDGE 022 RENTS-LEASES OTH MUNICIPAL BRIDGE 027 TRANSFERS TO DOI	0	0 0%	3,705 0% 0 0%	0	0 0% 0 0%	33,347 0% 0 0%	44,463 0
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9625 MUNICIPAL AID 2942 9625 MUNICIPAL AID 2942 9625 MUNICIPAL AID 2942	MUNICIPAL BRIDGE 073 GRANTS NON FEDE MUNICIPAL BRIDGE 400 CONSTRUCTION RE	0	59,381 0% 47 0%	1,072,469 6% 168,375 0%	0	4,586,035 0% 14,462 0%	9,652,218 48% 1.515.371 1%	12,869,624 2,020,495
2014	015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9625 MUNICIPAL AID 2942 9625 MUNICIPAL AID 2943	MUNICIPAL BRIDGE 401 LAND INTEREST APPORTIONMENT A - 6073 GRANTS NON FEDE	0	0 0%	83 0% 33,333 0%	0	0 0%	750 0% 300,000 107%	1,000
	015 015	96 96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9625 MUNICIPAL AID 2943 9625 MUNICIPAL AID 2944	APPORTIONMENT A - E414 BLOCK GRANT APPO SPR PLANNING FUNDS 024 MAINT OTHER THAN	0	0 0%	2,466,667 0% 333 0%	0	23,780,338 0% 489 0%	22,200,000 107% 3,000 16%	29,600,000 4,000
2014	015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9625 MUNICIPAL AID 2944 9625 MUNICIPAL AID 2944	SPR PLANNING FUNDS 027 TRANSFERS TO DOI SPR PLANNING FUNDS 030 EQUIPMENT NEW R SPR PLANNING FUNDS 037 TECHNOLOGY-HARD	0	0 0% 867 0%	0 0% 20,796 4%	0	0 0% 178,066 0%	0 0%	0 249,555
2014 2014	015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9625 MUNICIPAL AID 2944 9625 MUNICIPAL AID 2944	SPR PLANNING FUND\$038   TECHNOLOGY-SOFT	0	0 0% 0 0%	9,546 0% 18,983 0%	0	12,334 0% 3,277 0%	85,913 14% 170,850 2%	114,550 227,800
	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9625 MUNICIPAL AID 2944 9625 MUNICIPAL AID 2944	SPR PLANNING FUNDS 039 TELECOMMUNICATION SPR PLANNING FUNDS 070 IN STATE TRAVEL R	0	167 0% 0 0%	167 100% 142 0%	0	1,154 0% 886 0%	1,500 77% 1,275 69%	2,000 1,700
2014 2014	015 015	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9625 MUNICIPAL AID 2944 9625 MUNICIPAL AID 2944	SPR PLANNING FUNDS 072 GRANTS FEDERAL SPR PLANNING FUNDS 080 OUT OF STATE TRA	0	233,309 0% 0 0%	408,412 57% 0 0%	0	2,762,443 0% 0 0%	3,675,706 75% 0 0%	4,900,941 0
2014	015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9625 MUNICIPAL AID 2944 9625 MUNICIPAL AID 2945	SPR PLANNING FUNDS081 OUT OF STATE TRA MUNICIPAL AID - FEDE 072 GRANTS FEDERAL	0	0 0% 724,096 0%	1,000 0% 2,916,667 25%	0	2,931 0% 10,059,834 0%	9,000 33% 26,250,000 38%	12,000 35,000,000
	015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9630 CONSTRUCTION PR 2929 9630 CONSTRUCTION PR 2929	STATE AID CONSTRUÇO27 TRANSFERS TO DOI STATE AID CONSTRUÇO73 GRANTS NON FEDE	0	0 0%	0 0% 324,375 0%	0	0 0% 568,342 0%	0 0% 2,919,374 19%	3,892,498
2014 2014	015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORTABLE OTHER	9630 CONSTRUCTION PR 2929 9630 CONSTRUCTION PR 3039	BETTERMENT 022 RENTS-LEASES OTH	2,418	2,268 0% 16,998 703%	287,638 1% 3,896 436%	1,318,271	547,897 0% 792,073 60%	2,588,746 21% 2,124,246 37%	3,451,661 2,500,000
2014	015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039	BETTERMENT         023         HEAT ELECTRICITY           BETTERMENT         024         MAINT OTHER THAN           BETTERMENT         025         STATE OWNED EQU	340	737 8,345%	5 13,983% 3,188 0%	1,000 5,687	840 84% 554 10%	597 141% 53,316 1%	1,000 50,000
2014	015 015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039	BETTERMENT 025 STATE OWNED EQU BETTERMENT 030 EQUIPMENT NEW R BETTERMENT 033 LAND ACQUISITION	0	0 0% 0 0% 0 0%	0 0% 0 0% 4.167 0%	0	010% 010% 010%	0 0% 0 0% 37.500 0%	0 0 50,000
2014	015 015	96	Transportation Det 096 Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039	BETTERMENT 039 TELECOMMUNICATION BETTERMENT 047 OWN FORCES MAIN	0	0 0% 0 0% 0 0%	4,167 0% 83 0% 0 0%	0	0 0% 59 0% 0 0%	750 8% 0 0%	1,000
2014	015 015	96	Transportation Dec 096 Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039	BETTERMENT 048 CONTRACTUAL MAIN BETTERMENT 070 IN STATE TRAVEL B	0	0 0% 6.515 0%	0 0%	1,375 29,722	5,783 421% 26,031 88%	50,000 12% 68.842 38%	50,000 75,000
2014	015	96	Transportation Der 096 Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039	BETTERMENT 103 CONTRACTS FOR O BETTERMENT 400 CONSTRUCTION RE	0 0 52,672	3,887 0% 44,294 84%	1,667 233% 64,800 68%	24,590,455	9,321 0% 14,669,292 60%	15,000 62% 30,252,570 48%	20,000 30,671,298
2014	015 015	96	Transportation Det 096 Transportation Det 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9630 CONSTRUCTION PR 3039 9630 CONSTRUCTION PR 3039	BETTERMENT 401 LAND INTEREST BETTERMENT 999 FCLG	3,574		0 0%	8,645 0	0 0%	0 0%	0
2014	015 015	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9630   CONSTRUCTION PR 3049   9630   CONSTRUCTION PR 3049	NON PARTICIPATING (400 CONSTRUCTION RE NON PARTICIPATING (401 LAND INTEREST	0	19,303 0%	243,413 8% 0 0%	0	210,849 0% 0 0%	2,190,721 10% 0 0%	2,920,962 193,200
2014	015 015	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9630 CONSTRUCTION PR 3049 9635 FHWA GRANT ANTI( 1833	NON PARTICIPATING (999 FCLG GARVEE BOND DEBT (044 DEBT SERVICE OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2014 2014	015 015	96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9635 FHWA GRANT ANTIQ 1833 9635 FHWA GRANT ANTIQ 1843	GARVEE BOND DEBT \$999 FCLG I-93 CONSTRUCTION P 048 CONTRACTUAL MAII	0	0 0% 0 0%	0 0% 5,417 0%	0	0 0% 8,513 0%	0 0% 48,750 17%	0 65,000
2014 2014	015 015	96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9635 FHWA GRANT ANTIQ1843 9635 FHWA GRANT ANTIQ1843	I-93 CONSTRUCTION P 255 COST OF ISSUING B	0 1,471,327	1,074 0% 824,990 56%	0 0% 3,674,368 22%	6,894 28,721,004	4,519 66% 30,265,668 105%	21,486 21% 71,725,431 42%	32,610 105,636,950
2014 2014	015 015	96 96	Transportation Der 096 Transportation Der 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9635 FHWA GRANT ANTI(1843 9635 FHWA GRANT ANTI(3054	I-93 CONSTRUCTION P 999 FCLG CONSOLIDATED FEDE 022 RENTS-LEASES OTH	0	0 0% 0 0%	0 0% 0 0%	0 6,655	0 0% 9,149 137%	0 0% 18,546 49%	0 28,118

		015 015	96 96	Transportation Dec 096 Transportation Dec 096		9635 FHWA GRANT ANTI(3054 9635 FHWA GRANT ANTI(3054	CONSOLIDATED FEDE 023 HEAT ELECTRICIT CONSOLIDATED FEDE 024 MAINT OTHER THA	N 2.196		6,146 8% 15,803 0%	10,989 25,714	1,080 10% 28,302 110%	66,990 2% 185,034 15%	76,307 185,034
	2014	015	96	Transportation Dec 096	TRANSPORT ALL OTHER	9635 FHWA GRANT ANTIQ3054	CONSOLIDATED FEDE 025 STATE OWNED EC	u o	0 0%	0 0%	2,799	0 0%	44,613 0% 78,938 0%	44,418
The second state   The second	2014	015	96	Transportation Dec 096	TRANSPORT ALL OTHER	9635 FHWA GRANT ANTI(3054 9635 FHWA GRANT ANTI(3054	CONSOLIDATED FEDE 030 EQUIPMENT NEW	3,000	0 0%	716 0%	760,621 0		181,546 19%	188,310
	2014	015	96	Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9635 FHWA GRANT ANTIQ3054	CONSOLIDATED FEDE 039 TELECOMMUNICA	16 0	0 0%	125 0%	0	36 0%		1,500
	2014		96	Transportation Dec 096	TRANSPORT ALL OTHER					0 0%	0 868	0 0%	0 0%	0
		015	96	Transportation Dec 096			CONSOLIDATED FEDE 052 MASTERS FICA	0 N 0	0 0%	142 0%	0	0 0%		1,706
	2014	015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER	9635 FHWA GRANT ANTI(3054	CONSOLIDATED FEDE 070 IN STATE TRAVEL	963	0 0%	6,771 0%		1,725 6% 1,212 25%	200,779 1%	226,805
	2014	015 015			TRANSPORT/ ALL OTHER	9635 FHWA GRANT ANTIQ3054	CONSOLIDATED FEDE 400 CONSTRUCTION F	8,129,950	2,203,436 27%	17,947,854 12%	91,648,437	80,858,909 88%	202,325,061 40%	270,593,359
Column   C	2014	015 015		Transportation Dec 096	TRANSPORT ALL OTHER	9635 FHWA GRANT ANTI(3054	CONSOLIDATED FEDE 999 FCLG	1 0	0 0%		0	0 0%	0 0%	0
Column   C		015		Transportation Dec 096		9635 FHWA GRANT ANTIG3311	NON PAR I 93 401 LAND INTEREST NON PAR I 93 999 FCLG	0	0 0%	62,500 0%	0	0 0%	562,500 0% 0 0%	
The content of the	2014	015 015		Transportation Dec 096	TRANSPORTA ALL OTHER	9635 FHWA GRANT ANTI(8683	GARVEE DEBT SERVICE OT GARVEE DEBT SERVICE999 FCLG	0	3,940,813 0%	0 0%	6,997,842	19,057,275 272%	19,057,275 100%	19,057,275
	2014 2014	015	96 96	Transportation Dec 096	TRANSPORT/ ALL OTHER	9640 AERONAUT RAIL & 12049	LAND AND BUILDINGS 048   CONTRACTUAL MA	0	0 0%	0 0%	0	0 0%	0 0%	0
Column		015 015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12049	LAND AND BUILDINGS 1999 FCLG	1 0			0			0
	2014	015	96	Transportation Dec 096	TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12058	MAINTENANCE AND CF048 CONTRACTUAL MA	11 0	0 0%		0	12,995 0%	0 0%	13,000
Column   C	2014	015	96	Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 12058 9640 AERONAUT RAIL & 13030	MAINTENANCE AND CI 999 FCLG	0	0 0%	0 0%	0 342	0 0%	0 0%	0 -482
The content of the	2014	015		Transportation Dec 096	TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 13030	RIDESHARE-BIKE-PED 025 STATE OWNED EC	21	0 0%	0 0%	1,227	0 0%	0 0%	0
Column   C	2014		96 96		TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 13030	RIDESHARE-BIKE-PED 037 TECHNOLOGY-HAI	10 O	0 0%		0	0 0%	938 0%	1,250 2,000
Column   C	2014		96 96	Transportation Dec 096		9640 AERONAUT RAIL & 13030			0 0%	625 0%	0			
Second Column	2014	015		Transportation Dec 096	TRANSPORTA ALL OTHER	9640 AERONAUT RAIL & 13030	RIDESHARE-BIKE-PED 052 MASTERS FICA	0	0 0%	0 0%	0 409	0 0%	0 0%	0
Section 1. Control 1.	2014 2014	015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER	9640 AERONAUT RAIL & 13030 9640 AERONAUT RAIL & 13030	RIDESHARE-BIKE-PED 989 OUT OF STATE TR	0	0.0%	0.0%	0	0 0%	1,125 24%	
	2014	015 015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9650 DEBT SERVICE 7891 9650 DEBT SERVICE 7891	IDEBT SERVICE 1044   DEBT SERVICE OF	H 3,630,543	0 0%	0 0%	0	0 0%	0 0%	0
	2014	015 015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER	9655 OTHER HWY PROGE3018	TRANSFERS TO OTHE 027 TRANSFERS TO D	388,498 A 0	0 0%	0 0%	3,088,741	0 0%		0
Column	2014	015 015	96	Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9655 OTHER HWY PROGE3018 9655 OTHER HWY PROGE3018	TRANSFERS TO OTHE 049 TRANSFER TO OT	iel o	0 0%	0 0%	26,250	0 0%	0 0%	0
	2014	015 015	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9655 OTHER HWY PROGE3018 9655 OTHER HWY PROGE3018	TRANSFERS TO OTHE 407 TRANS TO BD OF TRANSFERS TO OTHE 408 TRANSFER TO JUI	14 0	0 0%	0 0%	87,624	0 0%	0 0%	0
	2014	015 015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9655 OTHER HWY PROGE3018 9655 OTHER HWY PROGE3018	TRANSFERS TO OTHE 409 TRANSFER TO DE TRANSFERS TO OTHE 410 TRANSFER TO SA	1 0 E 0	0 0%		425,279 0		0 0%	0
Column		015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9655 OTHER HWY PROG 3018	TRANSFERS TO OTHE 411 TRANSFER TO DE	0	0 0%	0 0%	0	0 0%		0
Column	2014	015	96	Transportation Dec 096	TRANSPORT ALL OTHER	9655 OTHER HWY PROGE3018	TRANSFERS TO OTHE 413 TRANSFER TO HIG	H O	0 0%	0 0%	0		0 0%	0
Column	2014	015	96	Transportation Dec 096	TRANSPORT ALL OTHER	9655 OTHER HWY PROGF8081 9655 OTHER HWY PROGF8081	GENERAL FUND OVER 028 TRANSFERS TO G	119,344	0 0%	0 0%		0 0%	0 0%	0
1	2014	015	96	Transportation Dec 096	TRANSPORT ALL OTHER	9655 OTHER HWY PROGE8081	GENERAL FUND OVER 999 FCLG	0 620,515	0 0%	0 0%	0	0 0%	0 0%	0
Column   C	2014		96	Transportation Dec 096			SPECIAL RETIREMENT 999 FCLG	0	0 0%	0 0%	0	0 0%		0
1	2014	015	96	Transportation Der 096	TRANSPORTA ALL OTHER	9660 BENEFITS 8115	WORKERS COMPENSA 062 WORKERS COMPE		0 0%	0 0%	1,266,458	0 0%	0 0%	0
Column   C	2014	015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER	9660 BENEFITS 8615	UNEMPLOYMENT COM 061 UNEMPLOYMENT		0 0%	0 0%	65,132 0	0 0%	0 0%	0
1	2014	015 015	96 96		TRANSPORT/ ALL OTHER	9660 BENEFITS 8615	UNEMPLOYMENT COM 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
Column   C	2014		96 96	Transportation Der 096	TRANSPORT/ ALL OTHER	9699 ARRA STIMULUS DC 0870	STATE AID BRIDGE & 1999 FCLG	1 0		0 0%	0			0
Column		015 015		Transportation Dec 096		9699 ARRA STIMULUS DC 0874	MANDATORY TRANSP 400 CONSTRUCTION F	0	0 0%	0 0%	0	0 0%		0
Self 19 1 Programme No. 19 1 Pro	2014	015 015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER	9699 ARRA STIMULUS DC 0875	URBAN AREA DISTRIB 041 AUDIT FUND SET A URBAN AREA DISTRIB 400 CONSTRUCTION F	9 0	0 0%	0 0%	0	0 0%	0 0%	0
10	2014 2014	015	96 96	Transportation Dec 096	TRANSPORT ALL OTHER	9699 ARRA STIMULUS DC 0875	URBAN AREA DISTRIB 999 FCLG SUBURBAN AREA DIST 041 AUDIT FUND SET A	0 S 0	0 0%		0		0 0%	0
Online			96 96	Transportation Dec 096	TRANSPORTA ALL OTHER	9699 ARRA STIMULUS DC 0876	SUBURBAN AREA DISTAND CONSTRUCTION F	0			612,206	0 0%		0
10   10   10   10   10   10   10   10			96	Transportation Dec 096		9699 ARRA STIMULUS DC 0877 9699 ARRA STIMULUS DC 0877	RURAL AREA DISTRIBU041 AUDIT FUND SET A		0 0%	0 0%	0	0 0%	0 0% 0 0%	0
195   9   Transporter Sept   195   9   Transporter Sept   196	2014	015		Transportation Dec 096	TRANSPORT ALL OTHER	9699 ARRA STIMULUS DC 0878	ALL AREA DISTRIBUTI(041 AUDIT FUND SET A	0 0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
Page			96 96	Transportation Dec 096		9699 ARRA STIMULUS DC 0878			0 0%		-3,530		0 0%	0
Proceedings   Procedings   Proceedings   Procedings   Proceedings   Pr	2014 2014		96 96		TRANSPORTA ALL OTHER	9699 ARRA STIMULUS DC 0913		0			0			0
10	2014 2014		96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT/ ALL OTHER	9699 ARRA STIMULUS DC 0925	OES-STATE FISCAL ST 999 FCLG	0	0 0%		0	0 0%	0 0% 0 0%	0
Column   C	2014	017		Transportation Dec 096 Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 2055	WELCOME CTRS & RE 022 RENTS-LEASES OF WELCOME CTRS & RE 023 HEAT ELECTRICIT	H 0	0 0%	0 0%	0	0 0%	0 0%	0
1914   977   98   Transportion Deligo   Tr	2014	017	96 96	Transportation Dec 096 Transportation Dec 096	TRANSPORT/ ALL OTHER	9610 TURNPIKES DIVISIO 2055	WELCOME CTRS & RE 027 TRANSFERS TO D	0	0 0%		0	0 0% 0 0%	0 0%	0
1914   197   197   Transportation Degline   TRANSPORTIAL CITERE   1910	2014	017	96 96	Transportation Dec 096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 2055 9610 TURNPIKES DIVISIO 2055	WELCOME CTRS & RE 040 INDIRECT COSTS	0		0 0%	0			0
1014   017   86   Transportation Deglino   T	2014	017	96	Transportation Dec 096			WELCOME CTRS & RE 047 AUDIT FUND SET A WELCOME CTRS & RE 047 OWN FORCES MA	9 0 V 0	0 0%	0 0%	0	0 0%	0 0%	0
1974   97   74   74   74   74   74   74	2014	017	96	Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 2055	WELCOME CTRS & RE 070 IN STATE TRAVEL	R 0	0 0%	0 0%	0	0 0%	0 0%	0
2014   017   96   Transportation Degloss   T	2014 2014	017	96	Transportation Dec 096	TRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIO 2055	WELCOME CIRS & RE 000 OUT OF STATE IN	0	0.0%		0		0 0%	0
2014   017   96   Transportation Deglos   ThANSPORTIAL CITIER   9610   TUNNPIRES DIVISIOSIS   1.690,000   1.900,	2014	017	96	Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 2055	WELCOME CTRS & RE 416 TRANSFERS TO D	E 0	0 0%	110,370 0%	0		993,328 0%	1,324,437
1077   96   Transportation Deg/096   TRANSPORTIAL OTHER   9610   TRANSPORTIAL OTHER	2014	017	96	Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 5994	I-95 BRIDGE PURCHAS 044 DEBT SERVICE OT	- 0	4,920,828 0%	0 0%	19,500,000	15,000,000 77%	11,250,000 133%	15,000,000
2014   017   96   Transportation Deglos   TRANSPORTIAL OTHER   9610   TURPIPES DIVISIO (7022   ADMINISTRATION S.UJOS   MAINT OTHER THAN   0   0   0   0   0   0   0   0   0	2014	017	96	Transportation Dec 096	TRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 022 RENTS-LEASES OF	H 565	378 67%			3,402 120%	4,710 72%	6,287
2014   017   96   Transportiation Deglos6   TRANSPORT/ALL OTHER   9610   TURNPIKES DIVISIO/TOZ2   ADMINISTRATION. SU 026   069. MIRA AGENOTY FIRA   115,790   522.20 457%   194.158 [289%   1,286,165   1,401,161 [297	2014	017	96	Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 024   MAINT OTHER THA	N O	0 0%			159 5%	18,267 1%	
2014   017   96   Transportation Deg/966   TRANSPORTALO THER   9610   TUNNPIKES DIVISIO/TOZ2   ADMINISTRATION SUJ005   SUJ016   No. 3,365   96%   19,576	2014	017		Transportation Dec 096	TRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 026 ORGANIZATIONAL	0	0 0%	0 0%		46,863 193%	50,000 94%	
2014   017   96   Transportation Deg/966   TRANSPORTALL OTHER   9610   TUNNPIKES DIVISIO/TOZ2   ADMINISTRATION SUJ096   1,192/746%   0 9,422/6%   0 9,421/6%	2014	017	96	Transportation Dec 096	TRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 030 EQUIPMENT NEW	10,612	0.0%	20,216 0%		19,553 110%	33,913 58%	121,473
2014   017   96   Transportation Deg/086   TRANSPORTALL OTHER   9510   TURNPIKES DIVISIO/7022   ADMINISTRATION SUJUGAD   INDIFECT COSTS   0   0   0   0   0   0   0   0   0	2014	017	96	Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 037 TECHNOLOGY-HAI	id o	8,896 0%	1,192 746%	0	9,422 0%	10,725 88%	14,300
2014   017   96	2014	017	96	Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 040 INDIRECT COSTS	0	0 0%	010%	229,075	0 0%	255,000 0%	
2014   017   96   Transportation Deg/966   TRANSPORTAL OTHER   9610   TURNPIKES DIVISIOT/2022   ADMINISTRATION SU/966   RET PENSION BENE   0   0/9%	2014	017	96 ge	Transportation Dec 096	TRANSPORTA ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 047   OWN FORCES MA	V 0	0 0%		0		3,750 9%	
2014   017   96	2014	017		Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SUI049 TRANSFER TO OT	E 7.945	6,160 78%	8,821 70%			108,805 103%	
2014 017 96 Transportation Degl096 TRANSPORTALL OTHER 9510 TUNNPIKES DIVISIOT/022 ADMINISTRATION - SU/070 IN STATE TRAVELR 17 - 1.81   1.067% 20   5989% 459   442/916% 545/95% 575/0214   017 96 Transportation Degl096 TRANSPORTALL OTHER 9510 TUNNPIKES DIVISIOT/022 ADMINISTRATION - SU/080 DI OT 0 FSIATE TRAVELR 17 - 1.81   1.067% 0   09% 0   09% 6.99.87   1.0200		017	96	Transportation Dec 096	TRANSPORT/ ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SUIDE REPLOYEE TRAIN	N 600	0 0%	729 0%	6,450	7,229 112%	7,835 92%	
2014   017   96	2014	017	96 96	Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 070 IN STATE TRAVEL	R 17	-181 -1,067%	20 -898%		442 96%	545 81%	750
2014 017 96 Transportation Degl096 TRANSPORTALL OTHER 9610 TUNNPIKES DIVISIOT/2022 ADMINISTRATION SUL200 SETTLEMENT PVMT 0 0 0/9% 0 0/9	2014	017		Transportation Dec 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 103 CONTRACTS FOR	0	145 0%	877 17%	6,967	4,838 0%	7,889 61%	10,518
2014   017   96   Transportation Degl096   TRANSPORTFALL OTHER   9610   TURNPIRES DIVISICITAZE2   ADMINISTRATION - SUJA00   CONSTRUCTION RE   0   0/9%   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%   0   0/9%	2014		96	Transportation Dec 096	TRANSPORT/ ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 204   SETTLEMENT PYN	T 0			0			0
1017   50	2014	017	96	Transportation Dec 096	TRANSPORT/ ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 400   CONSTRUCTION F		0 0%	0 0%	456,876	0 0%	0 0%	
	2014	017	96	Transportation Der 096	TRANSPORT ALL OTHER	9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU 404 INTRA INDIRECT C	196,286	181,708 93%	230,131 79%	1,766,575	1,635,372 93%	2,071,182 79%	2,761,576

2014 0 0 2014 0 1 2014 0 1 2014 0 1 2014	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7022	ADMINISTRATION - SU   409   TRANSFER TO DEPT   ADMINISTRATION - SU   999   FCLG   RENEWAL - REPLACE   047   OWN FORCES MAIN	0	0 0% 0 0% 0 0%	0 0% 0 0% 2,083 0%	0	0 0	0% 0 0% 0% 0 0% 0% 18.750 0%	0 0 25,000
2014 0° 2014 0°	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7025 R 9610 TURNPIKES DIVISIO 7025	RENEWAL - REPLACE 048 CONTRACTUAL MAIN RENEWAL - REPLACE 068 REMUNERATION	0	1,008 0% 0 0%	0 0%	29,299	1,008		349,166 0
2014 0° 2014 0°	17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7025	RENEWAL - REPLACE 070 IN STATE TRAVEL R RENEWAL - REPLACE 075 GRANTS SUBSIDIES	0	0 0% 0 0%	0 0%	0	0 (	0% 0 0% 0 0% 0 0%	0
2014 0 2014 0 2014 0		Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7025	RENEWAL - REPLACE 999 FCLG  CENTRAL OPERATION 023 HEAT ELECTRICITY	139,637 0 37,333	82,125 59% 0 0% 36,477 98%	165,150 50% 0 0% 44.834 81%	9,763,179 0 265,041	9,324,818 9 0 ( 228,996 8	0 0%	12,801,226 0 453,173
2014 0: 2014 0: 2014 0:	17 96 Transportati	Dec 096 TRANSPORTA ALL OTHE TRANSPORTA ALL OTHE	R 9610 TURNPIKES DIVISIO 7026 R 9610 TURNPIKES DIVISIO 7026	CENTRAL OPERATION 024 MAINT OTHER THAN CENTRAL OPERATION 030 EQUIPMENT NEW R	0 2,011	0 0% 0 0%	0 0% 1,479 0%	6,227	1,186	0% 0 0% 19% 4,578 26%	3,500 5,000
2014 0° 2014 0°	17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7026 R 9610 TURNPIKES DIVISIO 7026	CENTRAL OPERATION 037 TECHNOLOGY-HARD CENTRAL OPERATION 039 TELECOMMUNICATION 039	0	0 0% 95 0%	117 0% 1,916 5%	0	698 ( 15,084 (		1,400 22,991
2014 0: 2014 0: 2014 0:	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7026	CENTRAL OPERATION 047 OWN FORCES MAIN CENTRAL OPERATION 048 CONTRACTUAL MAIN CENTRAL OPERATION 070 IN STATE TRAVEL R	3,144 181	123 0% 0 0% 253 140%	2,194 0% 352 72%	1,133 21,968 956	2,748 2 9,085 4	41% 15,328 59%	6,000 24,548 3,000
2014 0: 2014 0: 2014 0:	17 96 Transportati	Det 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7026 R 9610 TURNPIKES DIVISIO 7026	CENTRAL OPERATION 103 CONTRACTS FOR O CENTRAL OPERATION 400 CONSTRUCTION RE	0	253 140% 572 0% 0 0% 0 0%	352 72% 1,490 38% 0 0%	0	1,250 6,079 (		3,000 17,876 0
2014 0' 2014 0' 2014 0' 2014 0'	17 96 Transportati	Deg 096 TRANSPORT (ALL OTHE	R 9610 TURNPIKES DIVISIO 7027	CENTRAL OPERATION 999   FCLG   CENTRAL MAINTENAN 022   RENTS-LEASES OTH   CENTRAL MAINTENAN 023   HEAT ELECTRICITY	0 191,570	0 0% 67,830 35% 27,727 96%	0   0% 0   0% 262,324   26% 35,671   78%	0 447,757	523,000 177,796	0% 0 0% 117% 613,132 85%	0 660,577 283,497
2014 0 2014 0 2014 0	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7027	CENTRAL MAINTENAN 024 MAINT OTHER THAN CENTRAL MAINTENAN 030 EQUIPMENT NEW R	28,928 0 33,197	516 0% 750 2%	35,671 /8% 0 0% 47,034 2%	182,797 6,818 419,041	5,208 516,430	76% 8,891 59%	10,209 934,573
2014 0: 2014 0:	17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORT ALL OTHE Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7027 R 9610 TURNPIKES DIVISIO 7027	CENTRAL MAINTENAN 039   TELECOMMUNICATI	0 1,341	1,131 0%	1,233 92% 3,941 1%	18,009	6,947 ( 27,693	0% 11,095 63% 154% 52,934 52%	14,793 100,000
2014 0: 2014 0:	17 96 Transportati	Deg 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7027	CENTRAL MAINTENAN 048 CONTRACTUAL MAIN CENTRAL MAINTENAN 068 REMUNERATION	3,730 0	2,111 57% 0 0%	3,734 57% 250 0%	40,987 0	25,190 ( 0 (	0% 2,250 0%	58,566 3,000
2014 0: 2014 0: 2014 0:	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7027	CENTRAL MAINTENAN 070 IN STATE TRAVEL R CENTRAL MAINTENAN 103 CONTRACTS FOR O CENTRAL MAINTENAN 400 CONSTRUCTION RE	1,448 0.	1,539 106% 3,156 0% 0 0%	1,173   131% 5,861   54% 4,167   0%	6,173 0	5,212 8 46,637 0 35,007 0	0% 52,751 88%	7,500 70,335 50,000
2014 0: 2014 0:	17         96         Transportati           17         96         Transportati	Det 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7027 R 9610 TURNPIKES DIVISIO 7031	CENTRAL MAINTENAN 999 FCLG  EAST NH TPK BLUE ST 023 HEAT ELECTRICITY	0 48,476	0 0% 24,194 50%	0 0% 48,092 50%	250,112	209,795	0% 0 0% 84% 248,133 85%	290,042
2014 0: 2014 0: 2014 0:	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7031	EAST NH TPK BLUE ST 024 MAINT OTHER THAN EAST NH TPK BLUE ST 030 EQUIPMENT NEW R EAST NH TPK BLUE ST 037 TECHNOLOGY-HARD	639	0 0% 110 17%	0 0% 354 31%	4,453	339	B% 2,470 14%	1,500 5,000
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORTA ALL OTHE TRANSPORTA ALL OTHE	R 9610 TURNPIKES DIVISIO 7031	EAST NH TPK BLUE ST 038 TECHNOLOGY-SOFT EAST NH TPK BLUE ST 039 TELECOMMUNICATION	0	0 0% 0 0% 2,992 0%	58 0% 62 0% 1,309 229%	0	349 ( 0 ( 14,478 (	0% 560 0%	700 747 15,709
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7031 R 9610 TURNPIKES DIVISIO 7031	EAST NH TPK BLUE ST 047 OWN FORCES MAIN EAST NH TPK BLUE ST 048 CONTRACTUAL MAIN	0 1,911	21 0% 908 48%	0 0% 4,622 20%	1,510 21,666	523 3 13,242 6	35% 3,000 17% 61% 52,394 25%	15,709 3,000 87,697
2014 0: 2014 0: 2014 0:	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7031	EAST NH TPK BLUE ST 070 IN STATE TRAVEL R EAST NH TPK BLUE ST 103 CONTRACTS FOR O EAST NH TPK BLUE ST 400 CONSTRUCTION RE	0	0 0% 646 0% 0 0%	0 0% 839 77% 0 0%	56	450 8 2,977 0	0% 7,553 39%	2,000 10,070
2014 0 2014 0 2014 0		Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7031	EAST NH TPK BLUE STIND CONSTRUCTION RE EAST NH TPK BLUE STIND FCLG EAST NH TPK BLUE ST	0 105,291	0 0% 0 0% 30,217 29%	0 0% 186,100 16%	195,842	238,798	0% 0 0%	0 0 346,695
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7032 R 9610 TURNPIKES DIVISIO 7032	EAST NH TPK BLUE ST 023 HEAT ELECTRICITY EAST NH TPK BLUE ST 024 MAINT OTHER THAN	0 27	12,987 0% 153 560%	0 0% 54 282%	70,900 2,110	84,670 1,810	119% 83,589 101% 86% 4,195 43%	107,864 4,700
2014 0: 2014 0: 2014 0:	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7032	EAST NH TPK BLUE ST030 EQUIPMENT NEW R EAST NH TPK BLUE ST037 TECHNOLOGY-HARD EAST NH TPK BLUE ST039 TELECOMMUNICATION	16,845 0	0 0% 0 0% 168 0%	37,771 0% 183 0% 289 58%	135,842	247,791 0 ( 2,438 (	0% 1,650 0%	526,919 2,200 3,467
2014 0: 2014 0:	<ol> <li>96 Transportati</li> <li>17 96 Transportati</li> </ol>	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7032 R 9610 TURNPIKES DIVISIO 7032	EAST NH TPK BLUE ST 047 OWN FORCES MAIN EAST NH TPK BLUE ST 048 CONTRACTUAL MAIN	1,340	0 0%	0 0% 2,333 177%	1,799 21,607	1,972 16,541	110% 5,000 39% 77% 37,611 44%	5,000 54,519 3,000
2014 0° 2014 0°	17         96         Transportati           17         96         Transportati	Det 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7032	EAST NH TPK BLUE ST 068 REMUNERATION  EAST NH TPK BLUE ST 070 IN STATE TRAVEL R	0 517	0 0% 316 61%	250 0% 723 44%	0 1,959	0 ( 1,258 (		3,000
2014 0: 2014 0: 2014 0:	17 96 Transportati	Der 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7032	EAST NH TPK BLUE ST 103 CONTRACTS FOR O EAST NH TPK BLUE ST 400 CONSTRUCTION RE EAST NH TPK BLUE ST 1999 FCLG	0	843 0% 0 0% 0 0%	4,980 17% 417 0% 010%	0	8,970		59,758 5,000
2014 0° 2014 0°	17 96 Transportati	Deg 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7036	EAST NH TPK SPAULD 023 HEAT ELECTRICITY EAST NH TPK SPAULD 024 MAINT OTHER THAN	8,653 0	12,656 146% 0 0%	10,700 118% 0 0%	62,727 304	57,916 S	92% 77,566 75%	102,911 1,500
2014 0° 2014 0°	17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7036 R 9610 TURNPIKES DIVISIO 7036	EAST NH TPK SPAULD 030 EQUIPMENT NEW R EAST NH TPK SPAULD 037 TECHNOLOGY-HARD	0	0 0% 0 0%	0 0% 58 0%	2,479 0	900 3 349 0	36% 1,638 55% 0% 525 66%	5,000 700
2014 0: 2014 0: 2014 0:	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7036	EAST NH TPK SPAULD[038   TECHNOLOGY-SOFT] EAST NH TPK SPAULD[039   TELECOMMUNICATI( EAST NH TPK SPAULD[047   OWN FORCES MAIN	0	0 0% 435 0% 0 0%	91 0% 505 86% 0 0%	0 0 755	4,076 ( 1,627 a	0% 4,541 90%	1,089 6,055 3,000
2014 0° 2014 0°	17         96         Transportati           17         96         Transportati	Det 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7036 R 9610 TURNPIKES DIVISIO 7036	EAST NH TPK SPAULD 048 CONTRACTUAL MAII EAST NH TPK SPAULD 070 IN STATE TRAVEL R	2,291 215	0 0% 106 50%	2,237 0% 267 40%	7,263 1,844	1,363 1,200	19% 7,092 19% 65% 2,292 52%	12,054 3,300
2014 0° 2014 0°	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7036	EAST NH TPK SPAULD 103 CONTRACTS FOR O EAST NH TPK SPAULD 400 CONSTRUCTION RE	0	75 0% 0 0%	839 9% 0 0%	0	2,622 (	0 0%	10,070
2014 0: 2014 0: 2014 0:	17 96 Transportati	Deg 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7037	EAST NH TPK SPAULD 999 FCLG EAST NH TPK SPAULD 022 RENTS-LEASES OTH EAST NH TPK SPAULD 023 HEAT ELECTRICITY	40,563 11,229	0 0% 11 0% 7.054 63%	0 0% 78,000 0% 14,304 49%	82,437 57,093	112,414 64,258		162,500 85,825
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	17         96         Transportati           17         96         Transportati	Det 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7037  R 9610 TURNPIKES DIVISIO 7037	EAST NH TPK SPAULD 024 MAINT OTHER THAN EAST NH TPK SPAULD 030 EQUIPMENT NEW R	787 17,505	0 0%	844 0% 90,680 0%	4,015 183,928	572 101,807	14% 4,305 13% 55% 952,793 11%	4,800 1,322,518
2014 0: 2014 0: 2014 0:	17 96 Transportati	Deg 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7037	EAST NH TPK SPAULD 037 TECHNOLOGY-HARD EAST NH TPK SPAULD 039 TELECOMMUNICATI EAST NH TPK SPAULD 047 OWN FORCES MAIN	0	0 0% 0 0% 0 0%	182 0% 281 0% 0 0%	0 0 1.102	1,296 ( 1,241		2,185 3,376 2,000
2014 0° 2014 0°	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7037	EAST NH TPK SPAULD 048 CONTRACTUAL MAIR EAST NH TPK SPAULD 068 REMUNERATION	499 0		1,151 0% 250 0%	25,392	6,817	27% 58,511 12%	61,237 3,000
2014 0° 2014 0°	17 96 Transportati	Der 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7037 R 9610 TURNPIKES DIVISIO 7037	EAST NH TPK SPAULD 070 IN STATE TRAVEL R EAST NH TPK SPAULD 103 CONTRACTS FOR O	467 0	315 68% 342 0%	543 58% 5,337 6%	1,469 0	1,353 9 6,921 0	0% 48,029 14%	2,000 64,038
2014 0: 2014 0: 2014 0:	17 96 Transportati	Deg 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7037	EAST NH TPK SPAULD 400 CONSTRUCTION RE EAST NH TPK SPAULD 999 FCLG TOLL COLLECTION 022 RENTS-LEASES OTH	0	0 0% 0 0% 0 0%	2,917 0% 0 0% 125 0%	0	0 0	0% 26,250 0% 0% 0 0% 0% 1.125 0%	35,000 0 1,500
2014 0 2014 0	17 96 Transportati	Deg 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7050	TOLL COLLECTION 023 HEAT ELECTRICITY TOLL COLLECTION 024 MAINT OTHER THAN TOLL COLLECTION 026 ORGANIZATIONAL D	0 110,298	0 0% 120,404 109%	0 0% 181,440 66%	2,483 995,748	2,226 9 484,614	90% 11,500 19%	11,500 11,500 2,171,050
2014 0: 2014 0: 2014 0:	17         96         Transportati           17         96         Transportati	Deg 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7050	TOLL COLLECTION 026 ORGANIZATIONAL D TOLL COLLECTION 048 CONTRACTUAL MAIN TOLL COLLECTION 052 MASTERS FICA	0	20,000 0%	0 0%	17,500 0	37,500	0% 0%	70,000
2014 0		Der 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7050	TOLL COLLECTION   052   MASTERS FICA   TOLL COLLECTION   068   REMUNERATION   TOLL COLLECTION   070   IN STATE TRAVEL R	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 00% 0 0% 00% 0 0%	0
2014 0: 2014 0:	<ol> <li>96 Transportati</li> <li>Transportati</li> <li>Transportati</li> </ol>	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7050 R 9610 TURNPIKES DIVISIO 7050	TOLL COLLECTION 080 OUT OF STATE TRA TOLL COLLECTION 102 CONTRACTS FOR PI	296 0	927 313% 437,320 0%	729 127% 0 0%	632 2,981,284	1,202 3,784,205	190% 1,556 77% 127% 4,996,259 76%	9,000 7,794,377
2014 0: 2014 0: 2014 0:	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7050	TOLL COLLECTION 103 CONTRACTS FOR O TOLL COLLECTION 400 CONSTRUCTION RE TOLL COLLECTION 999 FCLG	0	0 0% 0 0% 0 0%	704 0% 0 0% 0 0%	0	0 (	0% 6,334 0% 0% 0 0% 0% 0 0%	8,445 0
2014 0° 2014 0° 2014 0°	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7085	SALARY ADJUSTMENT 219 SALARY ADJUSTME SALARY ADJUSTMENT 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	0 0	0%	0
2014 0: 2014 0:	17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7086	BENEFIT ADJUSTMEN 220 BENEFIT ADJUSTME BENEFIT ADJUSTMEN 999 FCLG	0.0	0 0% 0 0%	0 0% 0 0%	0		0 0% 0 0%	0
2014 0: 2014 0: 2014 0:	17 96 Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7499	TURNPIKE DEBT SERV 022 RENTS-LEASES OTH TURNPIKE DEBT SERV 027 TRANSFERS TO DO! TURNPIKE DEBT SERV 030 EQUIPMENT NEW R	0	0 0% 0 0% 0 0%	0 0%	0	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0
2014 0 <sup>-</sup> 2014 0 <sup>-</sup>	17         96         Transportati           17         96         Transportati	Deg 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7499 R 9610 TURNPIKES DIVISIO 7499	TURNPIKE DEBT SERV040 INDIRECT COSTS TURNPIKE DEBT SERV041 AUDIT FUND SET AS	0	0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 0% 0 0%	0
2014 0	17 96 Transportati	Dec 096 TRANSPORTA ALL OTHE TRANSPORTA ALL OTHE	R 9610 TURNPIKES DIVISIO 7499  R 9610 TURNPIKES DIVISIO 7499	TURNPIKE DEBT SERV 044 DEBT SERVICE OTH TURNPIKE DEBT SERV 048 CONTRACTUAL MAIN	0	2,204,183 0%	0 0%	21,809,304 0	22,765,426	104% 23,111,123 99% 0 0 0%	42,425,000 0
2014 0: 2014 0: 2014 0:		Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7499 R 9610 TURNPIKES DIVISIO 7499	TURNPIKE DEBT SERV070 IN STATE TRAVEL R TURNPIKE DEBT SERV080 OUT OF STATE TRA TURNPIKE DEBT SERV999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	0% 0 0% 00% 0 0% 00% 0 0%	0
2014 0° 2014 0°	17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7500 R 9610 TURNPIKES DIVISIO 7500	RSA 237:2 I BLUE STAF 400 CONSTRUCTION RE RSA 237:2 I BLUE STAF 401 LAND INTEREST	343,456 0	26,437 8% 0 0%	1,101,587 2% 8,333 0%	4,533,408 0	1,685,766	37% 14,540,277 12% 0% 75,000 0%	17,605,643 100,000
2014 0: 2014 0: 2014 0:	17 96 Transportati	Deg 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7502	RSA 237:2 I BLUE STAF 999 FCLG RSA 237:2 III CENTRAL 400 CONSTRUCTION RE RSA 237:2 III CENTRAL 401 LAND INTEREST	0	0 0% 0 0% 0 0%	0 0% 0 0%	11,031	0 0	0% 0 0% 0% 762,428 0% 0% 0 0%	2,253,224 0
2014 0		Dec 096 TRANSPORT ALL OTHE T Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7502 R 9610 TURNPIKES DIVISIO 7505	RSA 237:2 III CENTRAL 901 CAND INTEREST RSA 237:2 III CENTRAL 999 FCLG RSA 237:2 V CENTRAL 400 CONSTRUCTION RE	0	0 0%	0 0% 198,409 0%	0	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,380,907
2014 0° 2014 0°	17         96         Transportati           17         96         Transportati	Det 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7505 R 9610 TURNPIKES DIVISIO 7505	RSA 237:2 V CENTRAL 401 LAND INTEREST RSA 237:2 V CENTRAL 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2014 0: 2014 0: 2014 0:		Deg 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7507	RSA 237:2 VII CENTRA 400 CONSTRUCTION RE RSA 237:2 VII CENTRA 401 LAND INTEREST RSA 237:2 VII CENTRA 999 FCI G	373,289 0	932,779 250% 3,860 0%	8,783,322 11% 0 0%	20,665,370	12,837,366 ( 99,000 (		182,079,180 1,799,381
2014 0° 2014 0°	17 96 Transportati	Det 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7510 R 9610 TURNPIKES DIVISIO 7510	RSA 237:2 VII CENTRA 999 FCLG COST OF ISSUING BOI 255 COST OF ISSUING B COST OF ISSUING BOI 999 FCLG	0	0 0% 0 0% 0 0%	0 0%	0	00	0% 0 0% 0% 0 0%	0
2014 0° 2014 0°	<ol> <li>17 96 Transportati</li> <li>17 96 Transportati</li> </ol>	Dec 096 TRANSPORT ALL OTHE TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7511  R 9610 TURNPIKES DIVISIO 7511	TOLL COLLECTION EQ 030 EQUIPMENT NEW R	504,634 32,265	343,646 68% 47,642 148%	0 0% 3,506,197 10% 54,632 87%	2,642,125 436,533	4,198,013 239,875	159% 18,357,494 23% 55% 739,140 32%	20,699,685 32,993,360
2014 0: 2014 0: 2014 0:	17         96         Transportati           17         96         Transportati           17         96         Transportati           17         96         Transportati	Dec 096 TRANSPORT ALL OTHE	R 9610 TURNPIKES DIVISIO 7512	TOLL COLLECTION EQ 999 FCLG L92C217-SPAULDING E 400 CONSTRUCTION RE L92C217-SPAULDING E 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 2,917,236 0% 0 0%	0	0 0	0% 0 0% 0% 26,255,128 0% 0% 0 0%	35,006,838 0
2014 0 2014 0: 2014 0:		Dec 096 TRANSPORT ALL OTHE	B 9610 TUBNPIKES DIVISIO 7513	SPAULDING TPK SECCOTO IN STATE TRAVEL R SPAULDING TPK SECCOTO CONSTRUCTION RE	0 0 134,864	0 0% 0 0% 372,140 276%	0 0% 0 0% 2,484,321 15%	23,113 9,687,531	1,797,989		46,422 29,811,850
	i inamportari		1-1-1 1.1-1 11.20 011.010/010	,	104,304		-1.5.135.11070	0,007,001	.,.07,008	1 22,000,000 070	

2014	017	96 Transportation Dep	096	TRANSPORTA ALL OTHER	9610	TURNPIKES DIVISIO 7513	SPAULDING TPK SECQ 401 LAND INTERE	ST	0 0%	0 0%	0	(	00%	0 0	%	199,988
2014	017 9	96 Transportation Dep		TRANSPORT ALL OTHER	9610	TURNPIKES DIVISIO 7513	SPAULDING TPK SECC 999 FCLG SPAULDING TPK/US 4/ 038 TECHNOLOG	V 0057	0 0%	010%	0	18.000	010%	0.0	%	0
2014	017	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT/ALL OTHER	9610	TURNPIKES DIVISIO 7514	ISPAULDING TPK/US 4/1070 IN STATE TRA	AVEL R	18,000 0%	5,833 309% 0 0%	0	10,000	010%	52,500	4%	70,000 1,115
2014	017	96 Transportation Dep	096	TRANSPORT/ ALL OTHER	9610	TURNPIKES DIVISIO 7514	SPAULDING TPK/US 4/ 400 CONSTRUCTI	ON RE 963,24	722,939 75%	8,850,689 8%	13,784,538	12,698,950	92%	0 ( 126,657,533		218,949,018
	017	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT ALL OTHER	9610	TURNPIKES DIVISIO 7514 TURNPIKES DIVISIO 7514	SPAULDING TPK/US 4/ 401 LAND INTERE SPAULDING TPK/US 4/ 999 FCLG	ST	0 123 0% 0 0 0%	0 0%	0	1,365	5 0% D 0%	0 0	%	1,699,969
	017	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT/ALL OTHER	9610	TURNPIKES DIVISIO 7515	TRANSPONDER INVEN 999 FCLG  TPK RETIREES HEALT 064 RET PENSION		0 0%	0 0%	0	1 0	00%	0 0	%	0
2014	017	96 Transportation Dep		TRANSPORTABLE OTHER	9610	TURNPIKES DIVISIO 7516	TPK RETIREES HEALT 064 RET PENSION	N BENE 80,14	0 0%	0 0%	727,026		0 0%	0 (	%	0
2014	017	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT ALL OTHER	9610	TURNPIKES DIVISIO 7516 TURNPIKES DIVISIO 7526	TPK RETIREES HEALT 999 FCLG AUTHORIZED-RSA 237 400 CONSTRUCTI	ON BE	0 0%	0 0%	0		0 0%	0 0	%	0
2017	017	96 Transportation Dep	096	TRANSPORTABLE OTHER	9610 9610		AUTHORIZED-RSA 237 401 LAND INTERE AUTHORIZED-RSA 237 999 FCLG	ST	0 0%	0 0%	0		00%	0 0	%	0
2014	017	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT/ ALL OTHER TRANSPORT/ ALL OTHER	9610	TURNPIKES DIVISIO 7526 TURNPIKES DIVISIO 7527	AUTHORIZED-RSA 237 999 FCLG AUTHORIZED-RSA 237 400 CONSTRUCTI	ON RE	0 0%	0 0%	0		0.0%	0 0	%	0
2014	017	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT/ ALL OTHER			AUTHORIZED-BSA 237 401   LAND INTERE	ST		0 0%	0		0 0%			0
	017 9	96 Transportation Dep	096	TRANSPORTABLL OTHER	9610 9610	TURNPIKES DIVISIO 7527	AUTHORIZED-RSA 237 999 FCLG		0 0%	0 0%	0		0 0%	0 (		0
	017 9	96 Transportation Dep 96 Transportation Dep	096 096	TRANSPORT/ ALL OTHER	9610	TURNPIKES DIVISIO 7528	AUTHORIZED-RSA 237 400 CONSTRUCTI AUTHORIZED-RSA 237 401 LAND INTERE	ON RE (	0 0%	0 0%	0		0 0%	0 0	% %	0
2014	017	96 Transportation Dep	096	TRANSPORT/ ALL OTHER	9610 9610		AUTHORIZED-RSA 237 999 FCLG AUTHORIZED-RSA 237 400 CONSTRUCTI		0 0%	0 0%	0		00%	0 0	%	- 0
2014	017	96 Transportation Dep		TRANSPORTABLE OTHER	9610	TURNPIKES DIVISIO 7529	AUTHORIZED-RSA 237 400 CONSTRUCTI	ON RE (	0 0%		0	(	0 0%	0 0	%	0
2014	017 9	96 Transportation Der 96 Transportation Der	096	TRANSPORT ALL OTHER	9610 9610	TURNPIKES DIVISIO 7529 TURNPIKES DIVISIO 7529	AUTHORIZED-RSA 237 401 LAND INTERE AUTHORIZED-RSA 237 999 FCLG	51 (	0 0%	0 0%	0		00%	0 0	%	0
	017 017 017	96 Transportation Dep	096	TRANSPORT/ ALL OTHER	9610 9610		AUTHORIZED-TOLL CC 030 EQUIPMENT I AUTHORIZED-TOLL CC 400 CONSTRUCTI	NEW R	0 0%	0 0%	0		0 0%	0 0		0
		96 Transportation Det	096	TRANSPORT ALL OTHER	9610	TURNPIKES DIVISIO 7530 TURNPIKES DIVISIO 7530	AUTHORIZED TOLL CO 400 CONSTRUCTI	ON RE I		0 0%	0		0 0%			0
2014	017 9	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT ALL OTHER	9610 9610	TURNPIKES DIVISIO 7530 TURNPIKES DIVISIO 7530	AUTHORIZED-TOLL CC 401 LAND INTERE AUTHORIZED-TOLL CC 999 FCLG	SI	0 0%	0 0%	0	1	010%	0 0	%	0
2014	017 017 017	96 Transportation Dep	096	TRANSPORTABLE OTHER	9610 9610		AUTHORIZED-L92C217 400 CONSTRUCTI AUTHORIZED-L92C217 401 LAND INTERE	ON RE	0 0%	0 0%	0		0 0%	0 0	%	0
		96 Transportation Dep		TRANSPORT/ALL OTHER	9610	TURNPIKES DIVISIO 7531	AUTHORIZED-L92C217 401 LAND INTERE	ST			0	(	0 0%			0
2014	017 S	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DIVISIO 7531 TURNPIKES DIVISIO 7532	AUTHORIZED-L92C217 999 FCLG AUTHORIZED-SPAULD 070 IN STATE TRA	AVEL R	0 0%	0 0%	0	1 - 8	0 0%	0 0	%	- 0
	017 017 017	96 Transportation Dep	096	TRANSPORT ALL OTHER	9610	TUBNPIKES DIVISIO 7532	AUTHORIZED-SPAULD 400 CONSTRUCTI AUTHORIZED-SPAULD 401 LAND INTERE	ON RE	0 0%	0 0% 0 0%	0		0 0%	0 0	%	0
	017 S	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610		ALITHODIZED SPALILDIONS ECUC		0 0%	0 0%	0		0 0%	0 0		0
2014	017	96 Transportation Dep	096	TRANSPORT ALL OTHER	9610	TURNPIKES DIVISIO 7533	AUTHORIZED-SPAULDI400 CONSTRUCTI	ON RE	0 0%	0 0%	0		0 0%	0 0	%	0
	017 9	96 Transportation Dep	096	TRANSPORT ALL OTHER	9610	TURNPIKES DIVISIO 7533	AUTHORIZED-SPAULD 401 LAND INTERE AUTHORIZED-SPAULD 999 FCLG	ST (	0 0%	0 0%	0		0 0%	0 0	%	0
2014	017 9	96 Transportation Dep 96 Transportation Dep		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DIVISIO 7533 TURNPIKES DIVISIO 8117	WORKERS COMPENS 061 UNEMPLOYM	ENT CO :	0 0%	0 0%	0	3,431	010%	19,892	% 7%	26.523
2014	017	96 Transportation Dep 96 Transportation Dep 96 Transportation Dep	096	TRANSPORT, ALL OTHER TRANSPORT, ALL OTHER	9610 9610	TURNPIKES DIVISIO8117 TURNPIKES DIVISIO8117	WORKERS COMPENSAGE WORKERS COMPENSAGE WORKERS COMPENSAGE RET PENSION	OMPEN 21,98	0 00% 0 00% 74,126 0%	2,210 0% 15,828 0% 89,102 83%	500,615	3,43 176,596 612,673	5 35%	19,892 1 360,502 4	9%	26,523 400,000 1,069,226
2014	017			TRANSPORTA ALL OTHER	9610	TURNPIKES DIVISIO 8117	WORKERS COMPENSAGE RET PENSION	BENE (		89,102 83%	0			801,920	6%	1,069,226
2014	017	96 Transportation Dep 96 Transportation Dep	096 096	TRANSPORT/ ALL OTHER	9610 9610	TURNPIKES DIVISIO 8117 TURNPIKES DIVISIO 8617	WORKERS COMPENS 999 FCLG UNEMPLOYMENT COM 061 UNEMPLOYM	ENT CO 176	0 0%	0 0%	8,580		010%	0 0	%	0
2014	017	96 Transportation Dep	096	TRANSPORT/ ALL OTHER	9610	TURNPIKES DIVISIO 8617	LINEMPLOYMENT COM 999 FCLG			0 0%	0,500		0 0%			0
	020	96 Transportation Dep	096	TRANSPORTABLE OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTIN GAP GAAP EXPEN	DITURI (	0 0%	0 0%	0		0 0%	0 0		0
2014	020 S	96 Transportation Dep 96 Transportation Dep	096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600	ADMINISTRATION 7999 ADMINISTRATION 7999	DEFAULT ACCOUNTIN GWA GW EXPENDI DEFAULT ACCOUNTIN GAP GAAP EXPEN	DITURE (	0 0%	0 0%	0 n	1	00%	0 0	%	0
	040	96 Transportation Dep	096	TRANSPORT ALL OTHER	9600	ADMINISTRATION 7999	DEFAULT ACCOUNTINGWA GW EXPENDI	TURE (	0 0%	0 0%	0		00%	0 0	%	0
2014	9	96 Transportation Dep		TRANSPORT ALL OTHER	TALC		CATEGORY TOTALS	23,278,76	23,720,679 102%	73,158,408 32%	364,394,951			1,318,408,987		1,364,131,018
2014	010	96 Transportation Dep 97 Development Disa		TRANSPORT AGENCY TO DEVELOPMEN FULL TIME	PERSON 9700	DEVELOP. DISABILI 7135	COUNCIL EXPENDITUR010 PERSONAL S	41,249,76 ERVICE 9,80	40,004,293 97% 12,492 127%	97,553,818 41% 13,088 95%	501,249,226 92,754	470,020,549 107,964	9194% 4 116%	1,516,981,839 123,781	7%	1,650,520,735 176,131
	010	97 Development Disa	097	DEVELOPMEN FULL TIME	PERSON 9700	DEVELOP, DISABILI 7135	COUNCIL EXPENDITUF 017 FT EMPLOYE  CATEGORY TOTALS	ES SPE	0.0%	0.0%	0		010%	0 0	%	0
2014		97 Development Disa	097	DEVELOPMEN FULL TIME DEVELOPMEN PART TIME	PERSONNEL	TOTALS	CATEGORY TOTALS	9,80		13,088 95%	92,754			123,781		176,131
2014	010	<ul> <li>97 Development Disa</li> <li>97 Development Disa</li> </ul>		DEVELOPMEN PART TIME	TEMP PERS	ONNEL TOTALS	COUNCIL EXPENDITUR 050 PERSONAL S CATEGORY TOTALS	ERVICE 3,33 3,33	3 1,836 55% 3 1,836 55%	4,443 41% 4,443 41%	34,076 34,076	34,287	7 101%	45,361 45,361	6%	67,366 67,366
	010	97 Development Disa	097	DEVELOPMENBENEFITS T	OTALS 9700	DEVELOP, DISABILI 7135	COUNCIL EXPENDITUFI060 BENEFITS	6,20	6,446 104%	8,748 74%	56,182	63,219	9 113%	79,237	0%	111,604
	010	97 Development Disa	097	DEVELOPME BENEFITS T DEVELOPME BENEFITS T	OTALS 9700	DEVELOP. DISABILI 7999	DEFAULT ACCOUNTIN 060 BENEFITS		0 0%	0 0%	0		0 0%	0 0		0
2014	010	<ul> <li>97 Development Disa</li> <li>97 Development Disa</li> </ul>	097	DEVELOPMENBENEFITS TO DEVELOPMENBENEFITS TO	OTALS 9998	B ERP GRANTS 9810	ACTIVITY ACCT AGY-0 060 BENEFITS CATEGORY TOTALS	6,20	0 0%	0 0% 8,748 74%	56,182	63.219	0 0% 9 113%	79,237 E	0%	111,604
2014	010	97 Development Disa	097	DEVELOPMEN CONSULTA	NTS TO 9700		COUNCIL EXPENDITURO46 CONSULTANT	rs 3,64 3,64	0 0%	24 767 0%	10,941	7,054	4 64% 4 64%	74,369	%	60.557
2014	010	97 Development Disa	097	DEVELOPMENT CURRENTS	VIENE OTALS	DEVELOP. DISABILI 7135	CATEGORY TOTALS  COUNCIL EXPENDITUR 020 CURRENT EX	3,64	0 0%	24,767 0%	10,941	7,054	4 64%	74,369		60,557
2014	010 S	97 Development Disa 97 Development Disa	097	DEVELOPMEN CURRENT E DEVELOPMEN CURRENT E	XPENS 9999	DEVELOP. DISABILI 7135 BERP GRANTS 9810	ACTIVITY ACCT AGY-0 020 CURRENT EX	PENSE	1,905 122%	2,610 73%	19,268		3 99% D 0%	32,237 5 0 0	%	49,500 0
2014	ļs	97 Development Disa	097	DEVELOPMEN CURRENT E	XPENSE TO	TALS	CATEGORY TOTALS  COUNCIL EXPENDITUR 022 RENTS-LEAS	1,56 ES OTH 70		2,610 73% 1,336 35%	19,268	19,058	3 99%	32,237	9%	49,500
	010 S	<ul> <li>97 Development Disa</li> <li>97 Development Disa</li> </ul>	097	DEVELOPMENALL OTHER DEVELOPMENALL OTHER	9700 9700		COUNCIL EXPENDITUF 022 RENTS-LEAS COUNCIL EXPENDITUF 026 ORGANIZATION	ES OTH 70	473 67% 0 0 0%	1,336 35%	1,498 4,159	2,106	5 141% D 7%	2,843 7 5,371 6		3,454 5,371
	010	97 Development Disa	097	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILI 7135	COUNCIL EXPENDITURO27 TRANSFERS	TO DOI 14	88 63%	614 14%	1,179	2.693	3 228%	5,166	2%	12,442
	010	97 Development Disa	097	DEVELOPMENALL OTHER	9700		COUNCIL EXPENDITURI028 TRANSFERS	TO GEN 3.51		3,961 67%	15,456	16,730		17,417		38,312
	010 S	97 Development Disa 97 Development Disa		DEVELOPMENALL OTHER DEVELOPMENALL OTHER	9700 9700		COUNCIL EXPENDITUR 029 INTRA-AGENO COUNCIL EXPENDITUR 030 EQUIPMENT I	CY TRA ( NEW R) 6,029	0 0%	2,350 0%	6,029	1 700	0 0%	2,350	% 3%	0 2,376
2014	010	97 Development Disa	097	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILI 7135	COUNCIL EXPENDITUTIONS SHARED SER	VICES	0 0%	2,350 0% 252 0% 0 0%	0,029	970	00%	2,264	3%	3,018
2014	010	97 Development Disa	097	DEVELOPMENALL OTHER	9700	DEVELOP. DISABILI 7135	COUNCIL EXPENDITUR 039 TELECOMMU	NICATI		0 0%	0	1 (	0 0%	0 0	%	0
2014	010   9	97 Development Disa 97 Development Disa		DEVELOPMENALL OTHER	9700	DEVELOP. DISABILI 7135 DEVELOP. DISABILI 7135	COUNCIL EXPENDITUR 040 INDIRECT CO	SET AS	0 0%	0 0% 49 0%	8,662		010%	8,733 ( 443 (	%	8,733 591
	010	97 Development Disa	097	DEVELOPMENALL OTHER	9700	DEVELOP, DISABILI 7135	COUNCIL EXPENDITUTIONAL ADDITIONAL COUNCIL EXPENDITUTIONAL WORKERS OF	FRINGE	0 0%	0 0%	4,218		0 0%	10,332	%	21,500
2014	010	97 Development Disa		DEVELOPMENALL OTHER	9700	DEVELOP. DISABILI 7135	COUNCIL EXPENDITUR 062 WORKERS CO	OMPEN 1,020	0 0%	0 0%	1,879	1 (	00%	0 0	%	0
2014	010 9	97 Development Disa 97 Development Disa		DEVELOPMENALL OTHER	9700	DEVELOP. DISABILI 7135 DEVELOP. DISABILI 7135	COUNCIL EXPENDITUR 070 IN STATE TRA	AVEL R 56 ERAL 15,36	1,894 336%	449 422% 9,164 7%	5,031 83,046	8,106	5 161% D 73%	4,006 2 49,515	u∠% 23%	10,000 76,701
	010 9	97 Development Disa	097	DEVELOPMENALL OTHER	9700	DEVELOP, DISABILI 7135	COUNCIL EXPENDITUF 073 GRANTS NON COUNCIL EXPENDITUF 080 OUT OF STAT	I FEDE	0.0%	0 0% 1,944 83%	0		010%	10,532	%	0
		97 Development Disa	097	DEVELOPMENALL OTHER DEVELOPMENALL OTHER	9700		COUNCIL EXPENDITURIOR OUT OF STAT	E TRA 1,400			7,601		3 127%			13,000
2014	010	97 Development Disa 97 Development Disa		DEVELOPMENALL OTHER	9700	DEVELOP, DISABILI 7135	COUNCIL EXPENDITUR 102 CONTRACTS COUNCIL EXPENDITUR 103 CONTRACTS	FOR O	0 0%	0 0%	0	1	010%	0 0	%	0
	010 9	97 Development Disa	097	DEVELOPMENALL OTHER	9700	DEVELOP, DISABILI 7135	COUNCIL EXPENDITUF 107 SCHOLARSHI COUNCIL EXPENDITUF 502 PAYMENTS T	PS ANI	0 0%	0 0%	0		00%	0 0	%	0
		97 Development Disa		DEVELOPMENALL OTHER	9700		COUNCIL EXPENDITURION FOLK	O PRO (		0 0%	0		0 0%			0
2014	010	97 Development Disa 97 Development Disa		DEVELOPMENALL OTHER DEVELOPMENALL OTHER	9700	DEVELOP. DISABILI 7135	COUNCIL EXPENDITUF 999 FCLG	28,75	0 0 0%	0 0% 20,119 36%	138,758	103,013	3 74%	118,973	7%	195,498
2014		97 Development Disa	097	DEVELOPMENAGENCY TO	TALS			53.30	30.012 56%	73.775 41%	351,979 4,015,457,591	334,596	95%	473 957	1%	660,656 7,111,123,230
2014	T	STATE TOTALS	-				+	879,926,67	862,379,899 98%	1,008,868,980 85%	4,015,457,591	3,979,605,083	3 99%	5,781,598,845	9%	7,111,123,230
Parameters:		Object Classes W	ithin Each E	xpense Category:			1		<del> </del>	+	+	<b>——</b>	+			
Fiscal Year:	2014	FULL TIME PERS	SONNEL TO	xpense Category: TALS: 010,011,012,013,014	,015,016,017	,019,059										
Through Month YTD: M Include Obj Class 216 : N	MARCH 2014	PART TIME TEMP BENEFITS TOTA	PERSONI LS: 060	NEL TOTALS: 050			+		<del>  </del>	+	+		<del> </del>			
Include Co Funds 30,60	.	OVERTIME TOTAL CONSULTANTS T	ALS: 018				1		<del>                                     </del>	1	+	<b></b>	1			
include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS	TOTALS: 0	46												
Racing & Charitable Gaming: N Co12 Org 8046-Sweepstake Sales	٠	CURRENT EXPE	NSE TOTAL	S: 020 ses Not Listed Above	-+		<del> </del>		<del>  </del>	<del> </del>		<u> </u>	<del> </del>			
Co12 Org 8047-Purchase Warehouse Stock		ALL OTTICH. All	Cojeci Olass	AU THA EISTON ADDRE			<del>                                     </del>		† · · · · · · · · · · · · · · · · · · ·		+		<del>  </del>			
Co12 Org 8048-Outward Transportation-Liquor																
Co 12, 13, 14; Class 106 - Goods for Resale The Current Modified Budget	— T		I				<del>                                     </del>			+	+		<del></del>			
The Current Modified Budget amount is calculated			<b>-</b>	<del>                                     </del>			<del> </del>		<del> </del>	+	+		+			
as a sum of:																
Operating Budget 5	5,390,747,857 148,061,319				$ \Gamma$											
Additional Appropriations Balance Brought Forward	1,572,330,395		<b>-</b>	<del> </del>	<del></del>		<del> </del>		<del> </del>	+	+	<b></b>	+			
Net Transfer (Inc Ctrl Amt)	14,401,287	Any variance betw	veen the FY1	4 Appropriation column and	he Statement	of										
Lapse Amount Total	-14,417,628 7,111,123,230	Appropriation (SO:	<ul><li>A) is due to :</li></ul>	the balance forwards on the 5 reduced by revenue balance f	OA being the	net of	<del> </del>		<del>  </del>	<del>  </del>		<u> </u>	<del> </del>			
1000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	expenditure baldit	oo iu waius i	Course by revenue udidition i	a marus				1							