

2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 2277	DEPLOYMENT CYCLE041	AUDIT FUND SE	86	0	217	251%	120	180%	283	471	166%	395	119%	1,155	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 2277	DEPLOYMENT CYCLE049	TRANSFER TO O	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 2277	DEPLOYMENT CYCLE051	AGENCY	165.83	74.6	230.93	132%	449.38	0	471.36	105%	625.36	133%	1,154.71	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 2277	DEPLOYMENT CYCLE999	FCGL	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 2282	READINESS CENTER	TRANSFER TO O	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 2291	NH STATE MEDAL OF	CONTRACTS FO	0	25	0	0%	125	50	40%	7,794	1%	24,606	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 2291	NH STATE MEDAL OF	FCGL	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3133	ARNJ TELECOMS &102	AUDIT FUND SE	0	17	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3133	ARNJ TELECOMS &999	FCGL	0	0	16,667	0%	0	0%	0	116,667	0%	200,000	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3134	AIR GUARD STABAS041	AUDIT FUND SE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3134	AIR GUARD STABAS102	CONTRACTS FO	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3134	AIR GUARD STABAS999	FCGL	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3314	AIR GUARD ENVIRON041	AUDIT FUND SE	0	0	0	0%	0	4%	0	0	29%	50	0	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3314	AIR GUARD ENVIRON042	ADDITIONAL FRI	0	0	225	0%	0	0%	0	1,575	0%	2,700	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3314	AIR GUARD ENVIRON70	IN STATE TRAV	0	0	42	0%	0	0%	0	292	0%	500	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3314	AIR GUARD ENVIRON71	OUT OF STATE T	0	0	125	0%	0	0%	0	1,250	0%	1,750	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3315	ARMY GUARD FACIL030	EQUIPMENT NE	0	1,667	0	0%	0	0%	0	11,667	0%	20,000	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3315	ARMY GUARD FACIL041	AUDIT FUND SE	0	0	0	0%	0	0%	0	50	0%	62	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3315	ARMY GUARD FACIL042	ADDITIONAL FRI	0	0	183	0%	0	0%	0	1,283	0%	2,200	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3315	ARMY GUARD FACIL051	OWN FORCES M	0	0	167	0%	0	0%	0	1,167	0%	2,000	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 3315	ARMY GUARD FACIL103	CONTRACTS FO	0	0	417	0%	0	0%	0	2,317	0%	5,000	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 6157	UNEMPLOYMENT CO161	UNEMPLOYMENT	6,972	88	0	0%	34,378	1,905	66%	433	440%	50	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 6157	UNEMPLOYMENT CO199	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 6148	WORKERS COMPEN062	WORKERS COM	16,282	0	2,829	0%	76,070	29,947	39%	13,217	227%	25,000	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 6148	WORKERS COMPEN063	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8525	NATIONAL GUARD S0999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8535	QTC AND BILLETING 102	CONTRACTS FO	101	0	217	0%	704	0	0%	1,519	0%	2,498	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8535	QTC AND BILLETING 999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8540	ARG STATE TR CTR 999	CONTRACTS FO	0	0	0	0%	760	0	0%	20,362	0%	20,380	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8540	ARG STATE TR CTR 999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8560	STATE ACTIVE DUTY100	PRESCRIPTION	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8560	STATE ACTIVE DUTY101	MEDICAL PAYME	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8560	STATE ACTIVE DUTY102	CONTRACTS FO	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8560	STATE ACTIVE DUTY103	HEALTH PROG	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8560	STATE ACTIVE DUTY250	STATE ACTIVE D	10,549	310	-8,078	0%	73,048	2,281	3%	-55,934	0%	-56,538	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1200	ADJUTANT GENE 8560	STATE ACTIVE DUTY999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI02	RENTS-LEASES	84	84	100%	60	141%	418	372	89%	297	125%	852	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI026	CEMETERY ELECT	1,627	4,326	265%	1,760	245%	8,198	8,200	100%	8,829	99%	17,000	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI024	MAINT OTHER TR	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI026	ORGANIZATION	0	0	0	0%	0	70	0%	0	0%	300	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI030	EQUIPMENT NE	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI041	AUDIT FUND SE	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI042	ADDITIONAL FRI	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI047	OWN FORCES M	184	107	58%	189	56%	2,504	1,850	74%	2,568	72%	17,000	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI048	CONTRACTUAL I	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI049	TRANSFER TO O	0	0	0	0%	194	197	102%	197	100%	197	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI070	IN STATE TRAV	0	0	0	0%	98	49	53%	146	33%	230	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI081	OUT OF STATE T	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI102	CONTRACTS FO	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI103	CONTRACTS FO	0	0	0	0%	4,753	9,814	206%	4,903	200%	18,000	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2600	CEMETERY OPERATI999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER2605	STATE VETERANS 025	CONTRACTS FO	0	1,172	0	0%	0	0	0	8,202	0%	14,060	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1210	NH STATE VETER8205	STATE VETERANS C999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0862	TRAINING SITE IMPR041	AUDIT FUND SE	0	0	0	0%	0	0	0	3	3,290%	242	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0862	TRAINING SITE IMPR103	CONTRACTS FO	0	0	0	0%	4	628	114,175	3,147%	3,455	3,305%	241,677	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0862	TRAINING SITE IMPR999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0880	CAMP LABONTEE IMF01	AUDIT FUND SE	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0880	CAMP LABONTEE IMF103	CONTRACTS FO	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0880	CAMP LABONTEE IMF999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0881	STATE MILITARY RE041	AUDIT FUND SE	0	0	0	0%	0	18	0%	10	171%	18	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0881	STATE MILITARY RE042	CONTRACTS FO	0	1,514	0	0%	0	18,160	0	10,560	171%	18,160	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0881	STATE MILITARY RE999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0882	STATEWIDE FMS/CSI04	AUDIT FUND SE	42	60	0	0%	47	61	130%	69	89%	69	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0882	STATEWIDE FMS/CSI03	CONTRACTS FO	0	0	0	0%	47,221	61,433	130%	61,105	101%	61,433	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL OTHER	1299	ARRA STIMULUS 0882	STATEWIDE FMS/CSI999	FCGL	0	0	0	0%	0	0	0	0	0%	0	0		
2014	010	12	Adjutant General	012	ADJUTANT GENERAL AGENCY TOTALS					1,700,901	878,982	51%	2,736,144	3,232%	6,348,843	6,777	375%	9,974	374%	21,262,150	0	
2014	010	12	Adjutant General	012	ADJUTANT GENERAL AGENCY TOTALS					2,392,434	1,633,519	68%	3,578,596	46%	11,250,820	11,829	852%	15,870	292%	75%	31,663,498	0
2014	010	13	Pease Development Au	013	PEASE DEVELOPFULL TIME PERSO	1300	PEASE DEVELOP 1385	PEASE DEVELOPEM010	PERSONAL SER	0	0	0	0%	0	0	0	0	0%	0	0	0	
2014	010	13	Pease Development Au	013	PEASE DEVELOPFULL TIME PERSO	1300	PEASE DEVELOP 1385	PEASE DEVELOPEM016	PERSONAL SER	0	0	0	0%	0	0	0	0	0%	0	0	0	
2014	010	13	Pease Development Au	013	PEASE DEVELOPFULL TIME PERSO	1305	DIV OF															

2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF1303	GRAPHIC SERVICES 020	CURRENT EXPE	135	368	273%	159	231%	7,411	1,625	219%	875	186%	2,700	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF1304	PHOTOCOPI OPERA020	CURRENT EXPE	79	41	52%	204	202%	4,711	1,408	30%	12,218	12%	25,000	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF1410	HEALTH WAREHOUSE	CURRENT EXPE	79	0	0%	-105	0%	2,334	2,155	92%	3,126	89%	4,217	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF1411	BUREAU OF PLANNING	CURRENT EXPE	0	0	0%	0	0%	78	190	244%	75	252%	290	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF1415	HEALTH FACILITIES	CURRENT EXPE	0	0	0%	21	0%	0	0	0%	146	0%	250	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF1416	PLANT - PROPERTY	CURRENT EXPE	0	45	120	268%	57	210%	45	313	698%	57	547%	1,225
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2000	TELECOMMUNICATIO	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2030	HEALTH - HUMAN EXPE	CURRENT EXPE	5,437	3,336	61%	61,554%	48,575	59,411	59,411	59,411	59,411	55,618	107%	88,211
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2040	GENERAL SERVICES	CURRENT EXPE	4,613	0	0%	177	0%	70,834	1,662	2%	2,719	61%	5,497	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2042	FACILITIES - ASSETS	CURRENT EXPE	9,935	19,928	180%	10,621	169%	122,161	127,866	105%	130,595	98%	246,364	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2045	BUREAU OF COURT	CURRENT EXPE	14,333	7,371	51%	15,191	149%	102,637	85,004	83%	108,782	78%	181,071	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2051	BRIDGES HOUSE	CURRENT EXPE	179	0	0%	120	0%	5,667	2,865	51%	3,966	100%	3,702	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2072	F - G BUILDING	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	650	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2080	SAFETY BUILDING	CURRENT EXPE	2,088	0	0%	269	0%	24,102	2,566	11%	3,105	83%	5,346	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2081	EMERGENCY OPERA020	CURRENT EXPE	96	2,225	2,316%	256	869%	7,891	32,462	411%	21,026	154%	44,090	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2082	DMV TESTING FACIL020	CURRENT EXPE	3,010	0	0%	4,990	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2083	M - S BUILDING	CURRENT EXPE	1,230	0	0%	41	0%	5,100	0	0%	198	0%	77	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2085	ML LABOR BUILDING	CURRENT EXPE	251	13	5%	274	5%	1,302	357	27%	1,425	25%	1,846	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2086	FIRE MARSHAL OFF020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2088	DOT MECHANICAL SE020	CURRENT EXPE	109	0	0%	0	0%	13,025	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2089	DOT MATERIALS BUILD	CURRENT EXPE	0	0	0%	0	0%	3,781	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2090	MORTON BUILDING	CURRENT EXPE	1,849	0	0%	0	0%	12,388	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2091	PUBLIC WORKS BUR020	CURRENT EXPE	285	1,489	523%	205	726%	24,041	18,779	70%	17,327	97%	34,211	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2093	61 SOUTH SPRING S1020	CURRENT EXPE	40	116	290%	54	216%	4,144	4,792	116%	5,569	86%	8,488	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2094	WALKER BUILDING	CURRENT EXPE	289	4,899	1,625%	365	1,287%	15,126	21,531	142%	19,100	113%	48,022	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2095	WALKER BLDG	CURRENT EXPE	1,116	0	0%	1,245	0%	7,593	7,593	100%	3,248	43%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2096	JOHNSON HALL	CURRENT EXPE	0	0	0%	0	0%	1,789	5,897	330%	3,998	147%	12,000	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2097	SPAUDLING HALL	CURRENT EXPE	0	0	0%	3,304	4,008	121%	8,620	46%	9,010	0	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2098	DEPT OF JUSTICE B020	CURRENT EXPE	36	654	1,819%	45	1,455%	1,482	7,114	480%	1,853	384%	12,107	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2099	URBANKWALKER BLDG	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2106	LEGISLATIVE OFFICE020	CURRENT EXPE	0	0	0%	0	0%	386	2,465	0%	0	0%	1,725	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2167	OLD MILL #1	CURRENT EXPE	27	290	1,062%	35	821%	4,044	4,708	116%	5,231	90%	9,530	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2950	GENERAL SERVICES	CURRENT EXPE	0	11,216	0%	12,626	89%	0	92,566	0%	88,379	105%	151,507	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2951	DEPT OF SAFETY / D020	CURRENT EXPE	2,485	0	0%	5,269	47%	0	44,157	0%	36,894	120%	63,229	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2952	DOT BUREAU	CURRENT EXPE	1,615	2,185	135%	5,222	14%	0	29,448	0%	35,655	78%	66,865	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF2998	DISCOVERY CENTER020	CURRENT EXPE	0	0	0%	644	0%	0	2,715	0%	4,508	60%	7,728	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF3403	PRINT SHOP OPERA020	CURRENT EXPE	36,415	29,687	82%	31,553	94%	210,027	146,086	70%	182,217	80%	376,400	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF5320	LAKES REGION CAM020	CURRENT EXPE	311	495	159%	249	198%	2,896	2,574	89%	2,318	111%	7,050	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF5913	BUS & MOBILE EQUIP	CURRENT EXPE	44	163	367%	-199	0%	590	20	3%	1,340	15%	1,408	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF5914	SHERIFF REIMBURSE020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF5965	HUNTRESS HOUSE	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF5966	ANNA PILBROOK C020	CURRENT EXPE	0	1,713	0%	937	183%	0	4,658	0%	6,558	71%	11,242	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF5967	TOBY BUILDING	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF5968	LABOR CONTRACTORS	CURRENT EXPE	25	0	0%	3	0%	3	0	0%	0	0%	60	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF7886	PURCHASING ADMIN020	CURRENT EXPE	208	663	319%	159	141%	5,068	3,490	69%	3,870	90%	10,650	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF8000	SURPLUS FOOD	CURRENT EXPE	1,367	327	24%	1,912	17%	5,566	-3,178	-57%	7,784	-41%	20,015	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF8000	CENTRALIZED MAIL D020	CURRENT EXPE	47,637	236,744	497%	49,287	480%	1,075,721	1,048,805	98%	1,112,982	94%	1,917,538	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF8100	SURPLUS PROPERTY020	CURRENT EXPE	567	173	31%	1,298	13%	1,318	5,215	396%	3,016	173%	41,025	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF8116	WORKERS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF8118	WORKERS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF8175	TEMPORARY EMERG020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1415	BUR PLANT/PROF8185	STATE ADMINSTRAT020	CURRENT EXPE	6,166	6,833	111%	7,277	94%	42,591	36,119	85%	50,261	74%	66,912	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1420	FINANCIAL DATA 1370	FINANCIAL DATA MG1020	CURRENT EXPE	37%	-1,455	-1,847%	95	-1,534%	881	1,500	170%	1,060	141%	2,200	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1420	FINANCIAL DATA 8119	WORKERS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1425	GAL CERTIFICAT17770	GAL CERTIFICATION 020	CURRENT EXPE	109	8	7%	160	5%	596	567	95%	881	64%	1,900	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1430	COMM ON STA10780	COMM ON THE STA1020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1435	RISK AND BENE12901	RISK MANAGE AND BENE	CURRENT EXPE	29	0	0%	0	0%	2,928	2,651	91%	2,651	111%	4,513	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1435	RISK AND BENE12903	RETIREES HEALTH IN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1440	BUR PLANT/PROF8262	RECYCLING FUND	CURRENT EXPE	9,824	13,646	139%	12,199	112%	36,578	48,700	133%	45,421	107%	100,000	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1450	RISK MANAGEME8125	WORKERS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1455	PUBLIC WORKS 08155	PUBLIC WORKS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1460	BUR OF GENERA2105	LAW ENFORCEMENT020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1460	BUR OF GENERA0800	VENDING MACHINES 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1465	COURT FACILITE8121	WORKERS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1475	BUREAU OF PLAN8004	WORKERS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1480	GRANITE BLDG SERV020	WORKERS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1490	FACILITIES ASSE3144	EMERGENCY BLDG. 4020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1490	FACILITIES ASSE8129	WORKERS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1497	STATE SURPLUS 8160	SURPLUS PROPERTY020	CURRENT EXPE	1,670	790	47%	1,414	56%	5,733	3,295	57%	4,853	88%	7,706	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1498	ENERGY PLAN10887	ENERGY PLAN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1997	ERP GRANTS - 8759	ACTIVITY ACCT AGY 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	011	14	Administrative Serv Dep014	ADMINISTRATIVE CURRENT EXPEN1405	D														

2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1048	EMPLOYEE EDUCATI030	EQUIPMENT NEV	0	230	0	2081110%	0	230	0%	1,458	16%	2,500		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1048	EMPLOYEE EDUCATI039	TELECOMMUNIC	63	389167%	174223%	0	441	749	170%	1,219	61%	2,090		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1048	EMPLOYEE EDUCATI040	TRANSFER TO O	6,961	10,167%	15,782	157	6,961	38,340	556%	15,782	23%	80,000		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1048	EMPLOYEE EDUCATI066	EMPLOYEE TRAI	600	6,690	11,19%	927222%	11,060	12,540	113%	17,085	73%	30,000		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1048	EMPLOYEE EDUCATI070	IN STATE TRAVE	0	0%	0%	0	50	85	169%	1,000	8%	1,000		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1048	EMPLOYEE EDUCATI103	CONTRACTS FOI	0	0%	0%	0	500	800	160%	900	89%	1,800		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1048	EMPLOYEE EDUCATI999	FCLG	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1049	PERSONNEL BOARD	999	50	0%	0%	0	0	0	0	350	0%	600		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1049	PERSONNEL BOARD	999	FCLG	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1442	BUR OF EMPLOYEE	FO26	ORGANIZATION	0	0%	0%	0	0	0	0	0%	600		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1442	BUR OF EMPLOYEE	FO30	EQUIPMENT NEV	0	0%	0%	0	0	0	0	0%	100		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1442	BUR OF EMPLOYEE	FO37	TECHNOLOGY-H	0	0%	0%	0	0	0	0	0%	100		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1442	BUR OF EMPLOYEE	FO38	TECHNOLOGY-S	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1442	BUR OF EMPLOYEE	FO39	TELECOMMUNIC	48	919%	4819%	337	158	47%	337	47%	400		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1442	BUR OF EMPLOYEE	FO70	IN STATE TRAVE	0	0%	0%	0	0	0	0	0%	300		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1442	BUR OF EMPLOYEE	FO103	CONTRACTS FOI	0	395	0%	0	0	0	0	0%	1,200		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1442	BUR OF EMPLOYEE	FO104	PROVIDER PAYM	0	1,000	0%	0	5,820	7,000	53%	12,000	0%		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1410	DIVISION OF PER1442	BUR OF EMPLOYEE	9999	FCLG	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1303	GRAPHIC SERVICES	024	MAINT OTHER TI	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1303	GRAPHIC SERVICES	026	ORGANIZATION	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1303	GRAPHIC SERVICES	039	TELECOMMUNIC	84	1,037	13,102%	596	55	13%	979	157%	1,575		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1303	GRAPHIC SERVICES	070	IN STATE TRAVE	0	0%	0%	0	0	0	0	1%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1303	GRAPHIC SERVICES	999	FCLG	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA022	RENTS-LEASES	6,127	7,676	125%	6,332	39,767	43,787	110%	41,092	107%	82,000		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA023	HEAT ELECTRIC	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA024	MAINT OTHER TI	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA028	TRANSFERS TO	631	1,481	235%	838	1,77%	2,755	2,366	86%	3,662	65%	8,000	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA030	EQUIPMENT NEV	0	0%	0%	0	0	0	0	1	0%	1		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA037	TECHNOLOGY-H	0	0%	0%	0	296	0	25	0%	2,062	1%	3,535	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA038	TECHNOLOGY-S	3,024	3,024	100%	200	0	1,746	1,424	100%	2,000	0%		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA039	TELECOMMUNIC	30	51	167%	85	77%	213	200	94%	464	43%	750	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA042	ADDITIONAL FRI	1,375	1,450	105%	1,970	74%	2,440	2,588	106%	3,496	74%	7,000	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA049	TRANSFER TO O	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA066	EMPLOYEE TRAI	0	0%	0%	0	0	0	0	0	0%	1		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA090	IN STATE TRAVE	0	0%	0%	0	0	0	0	0	0%	30		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1304	PHOTOCOOPY OPERA999	FCLG	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1410	HILLS AVE. WAREHO022	RENTS-LEASES	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1410	HILLS AVE. WAREHO023	HEAT ELECTRIC	700	9,902	1,414%	926	1,069%	37,928	40,263	106%	50,146	80%	97,000	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1410	HILLS AVE. WAREHO024	MAINT OTHER TI	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1410	HILLS AVE. WAREHO030	EQUIPMENT NEV	0	0%	0%	0	31	0	0	0	0%	375		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1410	HILLS AVE. WAREHO039	TELECOMMUNIC	111	178	160%	113	158%	798	735	92%	808	91%	1,500	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1410	HILLS AVE. WAREHO048	CONTRACTUAL	424	451	106%	771	58%	9,066	4,259	47%	16,688	26%	24,174	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1410	HILLS AVE. WAREHO103	CONTRACTS FOI	1,333	959	72%	1,582	61%	4,052	3,559	89%	4,812	75%	10,944	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1410	HILLS AVE. WAREHO099	FCLG	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1411	BUREAU OF PLANNI023	HEAT ELECTRIC	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1411	BUREAU OF PLANNI030	EQUIPMENT NEV	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1411	BUREAU OF PLANNI037	TECHNOLOGY-H	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1411	BUREAU OF PLANNI038	TECHNOLOGY-S	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1411	BUREAU OF PLANNI039	TELECOMMUNIC	50	53	106%	255	218	85%	255	100%	370	0%		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1411	BUREAU OF PLANNI070	IN STATE TRAVE	0	38	0%	0	0	147	121	82%	475	25%	475	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1411	BUREAU OF PLANNI999	FCLG	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1415	HEALTH FACILITIES	030	EQUIPMENT NEV	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1415	HEALTH FACILITIES	031	TELECOMMUNIC	43	57	133%	54	156%	302	299	96%	379	90%	650
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1415	HEALTH FACILITIES	070	IN STATE TRAVE	0	0%	0%	0	0	0	0	29	0%	0	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1415	HEALTH FACILITIES	999	FCLG	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1440	PLANT - PROPERTY	022	RENTS-LEASES	5	0%	1	0%	5	0	0	1%	1		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1440	PLANT - PROPERTY	030	EQUIPMENT NEV	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1440	PLANT - PROPERTY	040	TECHNOLOGY-H	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1440	PLANT - PROPERTY	038	TECHNOLOGY-S	0	0%	0%	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1440	PLANT - PROPERTY	039	TELECOMMUNIC	88	70%	88	70%	874	411	47%	954	43%	1,800	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1440	PLANT - PROPERTY	070	IN STATE TRAVE	32	0%	41	0%	348	178	51%	446	40%	1,020	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1440	PLANT - PROPERTY	099	OUT OF STATE T	0	0%	0%	0	0	0	0	0	0%	0	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ1440	PLANT - PROPERTY	999	FCLG	0	0%	0%	0	0	0	0	0	0%	0	
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI022	RENTS-LEASES	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI024	MAINT OTHER TI	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI030	EQUIPMENT NEV	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI036	TECHNOLOGY-H	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI038	TECHNOLOGY-S	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI039	TELECOMMUNIC	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI049	TRANSFER TO O	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI066	EMPLOYEE TRAI	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI070	IN STATE TRAVE	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI080	OUT OF STATE T	0	0%	0%	0	0	0	0	0	0%	0		
2014	010	14	Administrative Serv Dg 014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2006	TELECOMMUNICATI999	FCLG	0	0%	0%	0	0</							

2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2051	BRIDGES HOUSE	023	HEAT ELECTRIC	631	0.0%	784.124%	1,476.53%	2.783	2,871.103%	6,503.44%	10,579
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2051	BRIDGES HOUSE	030	EQUIPMENT NEV	0	0.0%	0.0%	0.0%	0	0.0%	2,917.0%	5,000
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2051	BRIDGES HOUSE	047	TELECOMMUNIC	0	0.0%	100.0%	0.0%	15	63.0%	729.83%	1,250
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2051	BRIDGES HOUSE	047	OWN FORCES M	0	0.0%	126.0%	0.0%	115	500.434%	1,069.47%	1,069
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2051	BRIDGES HOUSE	048	CONTRACTUAL I	10,466	100.0%	422.28%	0.0%	9,280	108.110%	8,776.116%	10,189
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2051	BRIDGES HOUSE	103	IN STATE TRAVE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	97
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2051	BRIDGES HOUSE	110	CONTRACTS FOI	0	0.0%	196.0%	0.0%	0	546.0%	0.0%	2,067
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2051	BRIDGES HOUSE	999	F - G BUILDING	2,378	100.0%	2,090.88%	3,611.58%	19,903	18,074.91%	30,221.80%	49,908
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2072	F - G BUILDING	030	EQUIPMENT NEV	0	0.0%	35.0%	0.0%	0	0.0%	246.0%	421
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2072	F - G BUILDING	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	023	RENTS-LEASES	22,385	100.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	023	HEAT ELECTRIC	0	0.0%	0.0%	0.0%	172,747	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	024	MAINT OTHER TI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	030	EQUIPMENT NEV	0	0.0%	0.0%	0.0%	0	40,409.0%	0.0%	40,409
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	039	TELECOMMUNIC	228	100.0%	0.0%	0.0%	1,329	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	048	OWN FORCES M	1,716	100.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	048	CONTRACTUAL I	5,731	100.0%	0.0%	0.0%	43,851	4,986.11%	3,170.157%	6,615
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	070	IN STATE TRAVE	0	0.0%	0.0%	0.0%	149	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	103	CONTRACTS FOI	2,419	100.0%	0.0%	32.0%	4,289	287.7%	56.514%	287
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2080	SAFETY BUILDING	103	CONTRACTS FOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2081	EMERGENCY OPERA	022	RENTS-LEASES	5	100.0%	150.0%	0.0%	5	0.0%	150.0%	150
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2081	EMERGENCY OPERA	023	HEAT ELECTRIC	3,419	100.0%	14,001.409%	5,823.240%	85,331	100,414.18%	145,327.69%	210,310
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2081	EMERGENCY OPERA	030	EQUIPMENT NEV	0	0.0%	231.0%	0.0%	0	0.0%	1,616.0%	2,770
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2081	EMERGENCY OPERA	037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2081	EMERGENCY OPERA	047	TELECOMMUNIC	11,817	100.0%	3,917.624%	5,124.0%	74,115	74.115%	819.830%	1,400
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2081	EMERGENCY OPERA	047	OWN FORCES M	864	100.0%	9.1%	384.2%	1,797	1,302.72%	808.161%	3,001
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2081	EMERGENCY OPERA	048	CONTRACTUAL I	7,506	100.0%	3,152.42%	8,374.36%	23,056	27,686.120%	25,724.108%	42,533
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2081	EMERGENCY OPERA	070	IN STATE TRAVE	0	0.0%	173.0%	0.0%	340	524.154%	385.196%	669
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2081	EMERGENCY OPERA	103	CONTRACTS FOI	3,378	100.0%	3,213.86%	2,401.034%	5,432	8,177.651%	3,861.812%	12,461
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	023	HEAT ELECTRIC	5,193	100.0%	0.0%	0.0%	40,246	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	024	MAINT OTHER TI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	030	EQUIPMENT NEV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	039	TELECOMMUNIC	202	100.0%	0.0%	0.0%	1,072	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	047	OWN FORCES M	7	100.0%	0.0%	0.0%	218	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	048	CONTRACTUAL I	1,153	100.0%	0.0%	368.0%	10,945	11,263.103%	3,493.323%	11,263
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	103	CONTRACTS FOI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	1103	CONTRACTS FOI	3,477	100.0%	46.0%	0.0%	5,159	277.5%	68.409%	277
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2082	DMV TESTING FACIL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	022	RENTS-LEASES	5	100.0%	0.0%	0.0%	5	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	022	HEAT ELECTRIC	15,593	100.0%	0.0%	0.0%	89,486	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	030	EQUIPMENT NEV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	039	TELECOMMUNIC	103	100.0%	0.0%	0.0%	555	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	047	OWN FORCES M	0	0.0%	0.0%	0.0%	474	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	048	CONTRACTUAL I	782	100.0%	45.0%	11,367	504.4%	649.78%	1,541	
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	070	IN STATE TRAVE	22	100.0%	0.0%	0.0%	172	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	099	FCLG	2,023	100.0%	52.0%	1,383	2,023	73.180%	130	
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	200	BUILDING USE A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2083	M - S BUILDING	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2085	OLD LABOR BUILDING	023	HEAT ELECTRIC	1,125	100.0%	519.46%	1,398.37%	6,089	4,969.82%	7,565.66%	16,559
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2085	OLD LABOR BUILDING	030	EQUIPMENT NEV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2085	OLD LABOR BUILDING	039	TELECOMMUNIC	0	0.0%	69.0%	36.193%	0	242.0%	251.97%	430
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2085	OLD LABOR BUILDING	047	OWN FORCES M	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2085	OLD LABOR BUILDING	048	CONTRACTUAL I	308	100.0%	2,211.718%	466.475%	3,283	4,372.133%	4,965.88%	21,925
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2085	OLD LABOR BUILDING	103	CONTRACTS FOI	1,317	100.0%	1,902.144%	1,536.124%	5,395	5,377.100%	6,292.85%	13,225
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2085	OLD LABOR BUILDING	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2086	FIRE MARSHAL OFFI	023	HEAT ELECTRIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2086	FIRE MARSHAL OFFI	030	EQUIPMENT NEV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2086	FIRE MARSHAL OFFI	047	OWN FORCES M	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2086	FIRE MARSHAL OFFI	048	CONTRACTUAL I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2086	FIRE MARSHAL OFFI	070	IN STATE TRAVE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2088	DOT MECHANICAL S	022	RENTS-LEASES	5	100.0%	0.0%	0.0%	5	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2088	DOT MECHANICAL S	023	HEAT ELECTRIC	13,447	100.0%	0.0%	0.0%	56,807	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2088	DOT MECHANICAL S	030	EQUIPMENT NEV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2088	DOT MECHANICAL S	039	TELECOMMUNIC	121	100.0%	0.0%	0.0%	51	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2088	DOT MECHANICAL S	048	CONTRACTUAL I	378	100.0%	115.0%	0.0%	14,711	5,561.39%	4,294.129%	5,561
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2088	DOT MECHANICAL S	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2088	DOT MECHANICAL S	103	CONTRACTS FOI	307	100.0%	23.0%	23.0%	2,392	339.4%	175.193%	339
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2088	DOT MECHANICAL S	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2089	DOT MATERIALS BUH	023	HEAT ELECTRIC	3,696	100.0%	0.0%	0.0%	59,979	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2089	DOT MATERIALS BUH	030	EQUIPMENT NEV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	14	Administrative Serv Dg/014	ADMINISTRATIVE ALL OTHER	1415	BUR PLANT/PROJ2089	DOT MATERIALS BUH	039	TELECOMMUNIC								

2014	010	2	Executive Office	002	EXECUTIVE BRAAPART TIME TEMP 0240	GOVS COMM ON 1004	COMMISSION ON DIS050	PERSONAL SER	3,862	4,033	104%	4,120	98%	34,136	30,980	91%	36,411	85%	62,197
2014	010	2	Executive Office	002	EXECUTIVE BRAAPART TIME TEMP 0240	OFFICE OF ENER7707	REFUGEE RESETTLE050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAAPART TIME TEMP 0239	ARRA STIMULUS 0849	ENERGY EFFICIENCY050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	6,588	0%	6,588
2014	010	2	Executive Office	002	EXECUTIVE BRAAPART TIME TEMP 0239	ARRA STIMULUS 0850	STATE ENERGY PROJ050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	3,275	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAAPART TIME TEMP 0239	ARRA STIMULUS 0851	WEATHERIZATION 050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	11,885	0%	616
2014	010	2	Executive Office	002	EXECUTIVE BRAAPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS	3,862	4,033	104%	4,120	98%	59,367	30,980	52%	43,005	72%	68,791
2014	010	2	Executive Office	002	EXECUTIVE BRAOVERTIME TOTAL0200	EXECUTIVE OFFH1036	OFFICE OF THE GOV018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAOVERTIME TOTAL0200	ARRA STIMULUS 0889	OFFICE OF ECONOMIC018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAOVERTIME TOTALS			CATEGORY TOTALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0200	EXECUTIVE OFFH1036	OFFICE OF THE GOV060	BENEFITS	21,550	27,659	128%	24,816	111%	171,114	162,491	95%	197,400	82%	314,055
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0200	EXECUTIVE OFFH1095	SADR FLOODS OCT 2060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0200	EXECUTIVE OFFH5403	UNEMPLOYMENT COI020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0200	EXECUTIVE OFFH7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0200	EXECUTIVE OFFH8032	UNEMPLOYMENT COI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0200	EXECUTIVE OFFH8111	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0200	EXECUTIVE OFFH8154	UNEMPLOYMENT COI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0200	GOVS COMM ON 1004	COMMISSION ON DIS060	BENEFITS	6,462	7,088	110%	8,202	108%	45,943	49,477	108%	58,317	128%	106,866
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0205	GOVS COMM ON 1006	CLIENT ASSISTANCE 020	BENEFITS	1,682	2,448	125%	2,121	115%	14,599	16,033	110%	15,804	101%	27,472
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0205	GOVS COMM ON 1007	TELECOMMUNICATIO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0205	GOVS COMM ON 1012	PUBLIC AWARENESS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0205	GOVS COMM ON 1012	PUBLIC AWARENESS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER1205	UNEMPLOYMENT COI020	BENEFITS	2,109	3,335	158%	5,376	62%	15,766	22,856	145%	40,182	57%	72,990
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER3647	NATIONAL PARK SER060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER3695	SCENIC VY WAYS 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER4055	NATIONAL FLOOD IN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER4081	MAP MODERNIZATIO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER4093	CONSERVATION LAN060	BENEFITS	5,220	6,213	119%	5,609	111%	38,582	41,433	107%	41,454	100%	72,303
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER4096	CONNECTICUT RIVER060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER4040	ADMINISTRATION 060	BENEFITS	15,120	23,962	159%	23,118	104%	114,482	156,825	137%	175,033	90%	317,416
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER6510	STATE ENERGY PROJ020	BENEFITS	5,528	1,338	23%	2,088	64%	3,276	7,618	32%	12,328	16%	34,961
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER6570	MUNICIPAL REGIONA020	BENEFITS	2,320	2,449	105%	2,139	114%	14,977	20,683	138%	13,811	150%	27,412
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER7705	FUEL ASSISTANCE 060	BENEFITS	2,539	3,728	147%	3,848	97%	17,752	23,231	131%	26,901	86%	49,294
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER7706	LOW INCOME WEATH060	BENEFITS	3,007	2,542	85%	16,382	216%	12,853	15,067	117%	70,171	21%	157,589
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER7707	REFUGEE RESETTLE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER8111	WORKERS COMPENS020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER8215	PUBLICATIONS REVCO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0240	OFFICE OF ENER8216	MUNICIPAL REGION060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0299	ARRA STIMULUS 0849	ENERGY EFFICIENCY060	BENEFITS	0	0	0%	0	0%	3,168	0	0%	13,799	0%	13,799
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0299	ARRA STIMULUS 0850	STATE ENERGY PROJ060	BENEFITS	17,090	17,090	100%	17,090	100%	8,175	1,218	14%	11,248	13%	1,248
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0299	ARRA STIMULUS 0851	WEATHERIZATION 060	BENEFITS	0	0	0%	0	0%	9,308	2,378	28%	11,457	21%	12,094
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0299	ARRA STIMULUS 0889	OFFICE OF ECONOMIC020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0299	ARRA STIMULUS 0898	APPLIANCE REBATE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0299	ARRA STIMULUS 0899	ENERGY ASSURANCE060	BENEFITS	242	0	0%	286	0%	1,923	0	0%	2,069	0%	2,990
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL0299	ARRA STIMULUS 0924	ARRA RETRIEVAL 020	BENEFITS	2,800	1,680	60%	3,790	56%	14,547	9,968	68%	19,591	52%	31,552
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTAL9998	ERP GRANTS 9752	ACTIVITY ACT AGY 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRABENEFITS TOTALS			CATEGORY TOTALS	64,078	82,414	129%	97,801	94%	487,233	529,281	109%	699,149	76%	1,242,034
2014	010	2	Executive Office	002	EXECUTIVE BRAACONSULTANTS T0205	GOVS COMM ON 1004	COMMISSION ON DIS046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACONSULTANTS T0205	GOVS COMM ON 1006	CLIENT ASSISTANCE 046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	563	0%	1,000
2014	010	2	Executive Office	002	EXECUTIVE BRAACONSULTANTS T0240	OFFICE OF ENER6400	ADMINISTRATION 046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACONSULTANTS TOTALS			CATEGORY TOTALS	0	0	0%	83	0%	0	0	0%	563	0%	1,000
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0200	EXECUTIVE OFFH0000	UNRESTRICTED INC020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0200	EXECUTIVE OFFH1036	OFFICE OF THE GOV020	CURRENT EXPE	7,527	5,795	77%	9,642	60%	21,717	24,901	115%	27,819	90%	68,179
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0200	EXECUTIVE OFFH1095	SADR FLOODS OCT 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0200	EXECUTIVE OFFH5403	UNEMPLOYMENT COI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0200	EXECUTIVE OFFH8032	UNEMPLOYMENT COI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0200	EXECUTIVE OFFH8111	WORKERS COMPENS020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0200	EXECUTIVE OFFH8154	UNEMPLOYMENT COI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0205	GOVS COMM ON 1004	COMMISSION ON DIS020	CURRENT EXPE	759	2,453	323%	1,467	168%	7,177	3,488	49%	11,882	29%	20,900
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0205	GOVS COMM ON 1006	CLIENT ASSISTANCE 020	CURRENT EXPE	1	12%	12%	604	44%	607	144%	533%	789	56%	1,770
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0205	GOVS COMM ON 1007	TELECOMMUNICATIO020	CURRENT EXPE	0	281	0%	0	0%	281	0%	2,188	13%	3,750	
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0205	GOVS COMM ON 1012	PUBLIC AWARENESS020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER1205	UNEMPLOYMENT COI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER1205	PETROLEUM VIOLATIO20	CURRENT EXPE	0	0	0%	0	0%	137	0	0%	662	0%	750
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER3647	NATIONAL PARK SER020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER3695	SCENIC VY WAYS 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER4055	NATIONAL FLOOD IN020	CURRENT EXPE	0	12	0%	0	0%	339	189	56%	415	45%	600
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER4081	MAP MODERNIZATIO020	CURRENT EXPE	0	0	0%	0	0%	94	0	0%	676	0%	676
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER4093	CONSERVATION LAN020	CURRENT EXPE	0	304	0%	208	146%	0	1,533	0%	1,458	105%	2,500
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER4096	CONNECTICUT RIVER020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER4040	ADMINISTRATION 020	CURRENT EXPE	682	697	102%	854	82%	2,235	2,539	79%	4,052	63%	12,000
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER6510	STATE ENERGY PROJ020	CURRENT EXPE	15	51	337%	571	183%	323	1,316	31%	2,478	19%	5,044
2014	010	2	Executive Office	002	EXECUTIVE BRAACURRENT EXPEN0240	OFFICE OF ENER6570	MUNICIPAL												

2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 1006	CLIENT ASSISTANCE	049	TRANSFER TO O	0	0	0	0	0	31	34110%	40	85%	40				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 1006	CLIENT ASSISTANCE	070	IN STATE TRAVE	0	0	0	0	0	0	0	804	0%	2,250				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 1006	CLIENT ASSISTANCE	070	OUT OF STATE TR	250	0	0	0	0	0	0	1,770	0%	3,000				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 1006	CLIENT ASSISTANCE	999	FCLG	0	0	0	0	0	0	0	0	0	0				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 1007	TELECOMMUNICATIO	027	TRANSFERS TO	0	0	0	0	0	0	0	0	0	0				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 1007	TELECOMMUNICATIO	571	PASS THRU GRA	0	28,000	0	0	0	0	120,250	120,250	100%	120,250				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 1007	TELECOMMUNICATIO	999	FCLG	0	0	0	0	0	0	0	0	0	0				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 1012	PUBLIC AWARENESS	010	IN STATE TRAVE	0	0	0	0	0	0	0	0	0	0				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 1012	PUBLIC AWARENESS	999	FCLG	0	0	0	0	0	0	0	0	0	0				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 5910	SPECIAL OLYMPICS	571	PASS THRU GRA	0	0	0	0	0	0	0	0	0	0				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0205	GOVS COMM ON 5910	SPECIAL OLYMPICS	999	FCLG	0	0	0	0	0	0	0	0	0	0				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	001	GRANTS-FEAS	0	0	0	0	0	0	0	0	0	0				
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	027	TRANSFERS TO	240	0	0	0	0	0	1,177	490%	1,252	94%	8,918			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	028	TRANSFERS TO	0	285	0	0	0	0	1,211	0%	4,509	27%	7,729			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	030	EQUIPMENT NEV	0	0	0	0	0	0	0	0	1	0%	1			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	039	TELECOMMUNIC	22	103	468%	0	0	0	43	241%	385	169%	441	87%	1,100	
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	041	INDIRECT COST	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	041	AUDIT FUND SET	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	042	ADDITIONAL FRI	0	0	0	0	0	0	0	734	0%	0	0	10,447		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	048	CONTRACTUAL F	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	050	TRANSFER TO O	0	0	0	0	0	0	0	15,396	39	60%	65	0%		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	070	IN STATE TRAVE	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	080	OUT OF STATE T	0	282	0%	0	0	0	0	1,414	0%	2,042	69%	3,350		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	102	CONTRACTS FOI	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	103	CONTRACTS FOI	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER1205	PETROLEUM VIOLATI	105	FCLG	0	0	0	0	0	0	0	0	0	0	35,000			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER3647	NATIONAL PARK SER	026	ORGANIZATION	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER3647	NATIONAL PARK SER	040	INDIRECT COSTS	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER3647	NATIONAL PARK SER	040	INDIRECT COSTS	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER3647	NATIONAL PARK SER	099	FCLG	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	026	ORGANIZATION	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	030	EQUIPMENT NEV	0	0	0	0	0	0	21	0%	0	0	75			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	039	TELECOMMUNIC	0	0	0	0	0	0	96	106	300%	100	108%	600		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	040	INDIRECT COST	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	041	AUDIT FUND SET	0	0	0	0	0	0	0	1	0%	0	0	3		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	070	IN STATE TRAVE	0	94	0%	0	0	0	837	714	85%	979	73%	1,100		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	072	GRANTS FEDER	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	099	OUT OF STATE T	0	0	0	0	0	0	0	0	33	29%	38	0%	2,000	
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	102	CONTRACTS FOI	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4055	NATIONAL FLOOD IN	999	FCLG	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATIO	041	AUDIT FUND SET	0	0	0	0	0	0	0	23	0%	0	0	40		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATIO	070	IN STATE TRAVE	0	0	0	0	0	0	0	124	0%	829	0%	829		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATIO	106	OUT OF STATE T	0	0	0	0	0	0	0	0	0	0	240			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATIO	103	CONTRACTS FOI	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4061	MAP MODERNIZATIO	999	FCLG	48,540	0	0	0	0	0	36,594	0%	48,540	23,221	148%	36,594	63%	51,655
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	026	ORGANIZATION	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	027	TRANSFERS TO	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	030	EQUIPMENT NEV	0	0	0	0	0	0	0	743	0%	5,203	46%	8,919		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	039	TELECOMMUNIC	0	455	0%	0	0	0	0	2,410	0%	5,841	64%	6,545		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	030	EQUIPMENT NEV	0	0	0	0	0	0	0	42	0%	292	0%	900		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	039	TELECOMMUNIC	0	96	0%	0	0	0	0	75	128%	525	82%	500		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	040	INDIRECT COSTS	0	0	0	0	0	0	0	2,023	0%	0	0	24,281		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	041	AUDIT FUND SET	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	042	ADDITIONAL FRI	0	0	0	0	0	0	0	0	1,654	0%	0	0	11,235	
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	049	TRANSFER TO O	0	0	0	0	0	0	0	64	0%	38	168%	65		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	070	IN STATE TRAVE	0	161	0%	0	0	0	0	510	0%	1,254	41%	2,150		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	080	OUT OF STATE T	0	0	0	0	0	0	0	1,488	0%	0	0	0		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	099	CONTRACTS FOI	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4093	CONSERVATION LAN	999	FCLG	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4096	CONNECTICUT RIVE	068	REMUNERATION	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER4096	CONNECTICUT RIVE	999	FCLG	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER6400	ADMINISTRATION	026	ORGANIZATION	29	0	0	0	0	0	20,622	1	16%	854	130%	2,220		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER6400	ADMINISTRATION	026	ORGANIZATION	0	0	0	0	0	0	0	21	0%	146	34%	250		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER6400	ADMINISTRATION	027	TRANSFERS TO	0	0	0	0	0	0	0	7,263	31,661	436%	7,314	433%	71,168	
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER6400	ADMINISTRATION	028	TRANSFERS TO	0	3,692	0%	0	0	0	0	15,847	0%	32,864	48%	56,338		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER6400	ADMINISTRATION	029	INTRA-AGENCY	0	0	0	0	0	0	0	0	0	0	0			
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER6400	ADMINISTRATION	030	EQUIPMENT NEV	0	0	0	0	0	0	0	42	0%	292	0%	900		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER6400	ADMINISTRATION	035	SHARED SERVIC	0	0	0	0	0	0	0	1,187	0%	8,306	0%	14,238		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER6400	ADMINISTRATION	039	TELECOMMUNIC	370	883	239%	0	0	0	2,908	3,970	137%	4,000	99%	8,200		
2014	010	2	Executive Office	002	EXECUTIVE BRFALL OTHER	0240	OFFICE OF ENER64																	

2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2612	ANTI/TRUS	017	FT EMPLOYEES	0	0.0%	169.00	0	0.0%	0	0.0%	1,185.00	2,032
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2613	ENVIRONMENTAL	010	PERSONAL SER	7,140	7,248.102%	8,359.88%	35,608	55,688.156%	41,858.133%	86,286		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2613	ENVIRONMENTAL	017	FT EMPLOYEES	33,265	34,748.104%	33,802.01%	247,005	259,586.01%	250,044.01%	425,433		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2613	ENVIRONMENTAL	017	FT EMPLOYEES	0	0.0%	879.00	0	0.0%	0	0.0%	10,538	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2614	CHIEF MEDICAL EXA1010	PERSONAL SER	2,912	2,957.102%	2,911.102%	22,736	23,029.101%	6,147.00%	38,749			
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2614	CHIEF MEDICAL EXA1014	PERSONAL SER	4,914	5,246.107%	4,896.107%	37,158	38,541.104%	37,016.104%	64,188			
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2614	CHIEF MEDICAL EXA1015	PERSONAL SER	20,692	21,002.102%	20,643.102%	155,683	158,106.102%	153,316.102%	269,894			
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2614	CHIEF MEDICAL EXA1017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2615	MEDICAD FRAUD	010	PERSONAL SER	13,890	8,228.59%	10,215.81%	85,635	75,872.89%	62,975.120%	119,155		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2615	MEDICAD FRAUD	013	PERSONAL SER	11,419	14,893.130%	21,384.70%	83,364	87,821.105%	156,116.56%	212,224		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2615	MEDICAD FRAUD	017	FT EMPLOYEES	5,169	10,492.203%	10,492.203%	38,765	69,326.73%	117,966			
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2615	MEDICAD FRAUD	017	FT EMPLOYEES	0	0.0%	371.00	0	0.0%	0	0.0%	4,453	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2616	VICTIM WITNESS	010	PERSONAL SER	8,971	9,286.104%	9,861.94%	72,174	68,544.95%	79,329.86%	133,562		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2616	VICTIM WITNESS	014	PERSONAL SER	6,455	30,119.467%	6,431.468%	49,613	73,809.149%	49,424.149%	85,116		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2616	VICTIM WITNESS	017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2630	DEBT RECOVERY FU1017	FT EMPLOYEES	6,048	6,048.100%	6,014.100%	45,562	45,889.101%	45,388.101%	78,755			
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2630	DEBT RECOVERY FU1017	FT EMPLOYEES	0	0.0%	196.00	0	0.0%	0	0.0%	2,354		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2631	MEDICO-LEGAL INVE010	PERSONAL SER	3,426	3,624.106%	3,526.103%	25,995	26,811.103%	26,733.100%	46,146			
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2631	MEDICO-LEGAL INVE017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2904	DRUG TASK FORCE	013	PERSONAL SER	2,628	2,628.100%	2,628.100%	0	30.72%	37,357	64,042		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2904	DRUG TASK FORCE	013	PERSONAL SER	4,500	6,191.733%	6,191.733%	0	15,750.0%	43,339.96%	74,296		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2904	DRUG TASK FORCE	014	PERSONAL SER	10,492	11,449.92%	11,449.92%	0	74,191.0%	80,141.93%	137,381		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P2904	DRUG TASK FORCE	017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P3310	MORTGAGE SETTLE1010	PERSONAL SER	3,077	0.0%	2,906.106%	0	12,078.0%	20,339.55%	34,866			
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P3310	MORTGAGE SETTLE1014	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P3310	MORTGAGE SETTLE1014	PERSONAL SER	0	0.0%	4,222.00%	0	0.0%	0	0.0%	50,669		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P3310	MORTGAGE SETTLE1015	PERSONAL SER	0	0.0%	4,792.00%	0	0.0%	0	0.0%	57,505		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2005	DIV OF PUBLIC P3310	MORTGAGE SETTLE1017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2620	CIVIL LAW	010	PERSONAL SER	16,925	19,848.117%	20,682.96%	136,948	146,515.107%	167,351.06%	271,627		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2620	CIVIL LAW	013	PERSONAL SER	71,692	78,289.109%	81,704.96%	541,893	574,863.106%	617,565.93%	1,072,569		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2620	CIVIL LAW	017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2620	CIVIL LAW	059	TEMP FULL TIME	5,395	2,431.49%	0.0%	29,915	18,402.82%	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2621	CHARITABLE TRUST	013	PERSONAL SER	20,187	23,381.118%	22,223.107%	189,282	182,262.09%	181,370.101%	313,992		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2621	CHARITABLE TRUST	013	PERSONAL SER	5,948	7,500.126%	6,443.116%	44,613	56,277.126%	48,325.116%	84,088		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2621	CHARITABLE TRUST	014	PERSONAL SER	0	0.0%	1,427.00%	0	0.0%	0	0.0%	17,124	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2621	CHARITABLE TRUST	017	FT EMPLOYEES	0	0.0%	193.00	0	0.0%	0	0.0%	2,320	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2623	TRANSPORTATION	013	PERSONAL SER	23,478	9,784.42%	15,919.61%	123,027	80,328.65%	83,419.65%	137,340		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2623	TRANSPORTATION	013	PERSONAL SER	22,282	25,492.115%	27,279.93%	167,565	180,233.108%	205,302.88%	341,669		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	DIV OF PUBLIC P2623	TRANSPORTATION	017	FT EMPLOYEES	0	0.0%	853.00	0	0.0%	0	0.0%	10,236	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE1983	GRANTS ADMINSTR010	PERSONAL SER	23,615	24,941.106%	25,373.98%	176,679	186,748.106%	189,833.98%	329,916			
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE1983	GRANTS ADMINSTR017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE1985	DRUG TASK FORCE	013	PERSONAL SER	5,592	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE1985	DRUG TASK FORCE	013	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE1985	DRUG TASK FORCE	014	PERSONAL SER	10,337	0.0%	0.00	100,686	0.0%	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE1985	DRUG TASK FORCE	017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE2617	VICTIM SERVICES	010	PERSONAL SER	6,074	6,428.106%	6,787.95%	45,551	34,983.77%	50,902.69%	81,304		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE2617	VICTIM SERVICES	017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE2906	SEXUAL ASSLT REG1010	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE2906	SEXUAL ASSLT REG1059	TEMP FULL TIME	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE5065	TRAFFIC SAFETY RE013	PERSONAL SER	4,876	5,023.103%	4,857.103%	36,572	37,377.102%	36,431.103%	63,392			
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE5065	TRAFFIC SAFETY RE017	FT EMPLOYEES	0	0.0%	199.00	0	0.0%	0	0.0%	1,110		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2015	GRANTS MANAGE5065	TRAFFIC SAFETY RE059	TEMP FULL TIME	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2099	ARRA STIMULUS 0865	ARRA ST AND LOCAL010	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2099	ARRA STIMULUS 0865	ARRA ST AND LOCAL059	TEMP FULL TIME	12,517	0.0%	0.00	0	93.227	1,797.2%	0.0%	0		
2014	015	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	JUSTICE DEPT9087	WITNESS FEES HIGH1010	PERSONAL SER	2,568	2,723.106%	2,669.102%	19,260	20,154.105%	20,016.101%	34,695			
2014	015	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSC2010	JUSTICE DEPT9087	WITNESS FEES HIGH1017	FT EMPLOYEES	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OF FULL TIME PERSCNNEL TOTALS				608,559	621,302.102%	676,451.92%	4,382,348	4,494,950.103%	4,862,741.92%	8,337,047			
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2000	JUSTICE DEPART1134	ETHICS COMMITTEE	050	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2000	JUSTICE DEPART2601	ATTORNEY GENERAL050	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0		
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2000	JUSTICE DEPART2619	CAPITAL JUSTICE DEPT	050	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2000	JUSTICE DEPART1520	SUID RESEARCH	050	PERSONAL SER	0	0.0%	0.00	768	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2000	JUSTICE DEPART1750	FY10 SART	050	PERSONAL SER	1,646	0.0%	0.00	15,577	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2005	DIV OF PUBLIC P2610	CRIMINAL JUSTICE	050	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2005	DIV OF PUBLIC P2611	CONSUMER PROTEG050	PERSONAL SER	0	2,286.00%	0.00	0	19,553.00%	0.0%	65,676			
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2005	DIV OF PUBLIC P2613	ENVIRONMENTAL	050	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2005	DIV OF PUBLIC P2630	DEBT RECOVERY FU050	PERSONAL SER	787	0.0%	1,892.00%	5,565	0.0%	13,372.00%	15,000			
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2005	DIV OF PUBLIC P3310	MORTGAGE SETTLE050	PERSONAL SER	0	0.0%	1,357.00%	0	0.0%	9,486.00%	16,278			
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2010	DIV OF LEGAL C2620	CIVIL LAW	050	PERSONAL SER	389	0.0%	427.00%	405	1,167.288%	444.263%	12,000		
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2010	DIV OF LEGAL C2621	CHARITABLE TRUST	050	PERSONAL SER	2,079	1,549.72%	2,331.65%	21,647	13,569.53%	24,249.26%	44,276		
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2015	GRANTS MANAGE1985	DRUG TASK FORCE	050	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2015	GRANTS MANAGE2617	VICTIM SERVICES	050	PERSONAL SER	0	0.0%	0.00	0	0.0%	0	0.0%	0	
2014	010	20	Justice Department	020	JUSTICE DEPT OPART TIME TEMP 2015	GRANTS MANAGE2906	SEXUAL ASSLT REG1050	PERSONAL SER	0	1,482.00%	3,500.42%	0	15,467.00%	24,500.63%	42			

2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2330	DIVISION OF MOI2314	CERTIFICATE OF TITLE050	PERSONAL SER	2,661	3,651	137%		3,060	119%	20,188	29,967	148%	23,215	129%	47,250	
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2330	DIVISION OF MOI2315	FINANCIAL RESPONSE050	PERSONAL SER	2,508	2,747	110%		1,952	141%	21,531	12,555	58%	16,756	75%	28,209	
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2330	DIVISION OF MOI2326	OPERATIONS	PERSONAL SER	2,200	22,498	102%		22,498	102%	0	163,648	0%	157,446	0%	260,803	
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2330	DIVISION OF MOI3109	INTERNAL REGISTR050	PERSONAL SER	0	821	0%		0	0%	2,266	6,997	310%	7,908	88%	12,385	
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2330	DIVISION OF STA2927	STATE POLICE COM050	PERSONAL SER	0	7,251	0%		7,500	97%	0	43,864	0%	52,500	84%	90,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2340	DIVISION OF STA3106	MCASP GRANT	050	PERSONAL SER	0	0	0%		0	0%	25,000	10,000	40%	25,000	0%	30,000
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2340	DIVISION OF STA4003	TRAMP BUREAU	050	PERSONAL SER	10,334	6,720	65%		15,781	43%	33,358	55,544	167%	50,943	109%	114,000
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2340	DIVISION OF STA4005	APPLIARY POLICE	050	PERSONAL SER	1,038	2,387	230%		40	0%	0	57,778	14%	101,234	0%	101,234
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2340	DIVISION OF STA4022	STATE POLICE FORE050	PERSONAL SER	5,526	7,394	125%		7,812	95%	48,395	51,300	106%	63,798	88%	107,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	2340	DIVISION OF STA8241	TOXICOLOGY LAB	050	PERSONAL SER	1,988	1,918	96%		1,904	101%	20,592	6,904	34%	19,722	35%	34,000
2014	015	23	Safety Dept Of	023	SAFETY DEPT O/PART TIME TEMP	PERSONNEL TOTALS					128,075	162,931	127%		128,263	127%	1,779,599	1,991,635	112%	3,106,183	64%	5,547,081
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM0843					0	0	0%		0	0%	1,971	68	0%	0	0%	5,360
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1118					0	12,480	0%		0	0%	0	36,007	0%	0	0%	81,655
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1123					0	0	0%		231	0%	0	0	0%	1,617	0%	2,772
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1290					400	0	0%		0	0%	5,436	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1294					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1321					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1331					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1395					0	0	0%		29	0%	0	0	0%	204	0%	350
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1398					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1398					0	0	0%		0	0%	0	0	0%	455	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1398					124	0	0%		0	0%	5,244	0	0%	1	0%	1
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM14192					0	0	0%		0	0%	1,519	0	0%	4,999	0%	4,999
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM14193					181	1,001	554%		1,510	66%	1,994	3,299	165%	16,664	20%	34,518
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1505					855	77	9%		774	10%	5,576	7,066	127%	5,169	137%	9,350
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1549					0	41	0%		0	0%	0	41	10%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2310	OFFICE OF COM1896					0	0	0%		2,750	0%	0	0	0%	19,250	0%	33,000
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2320	DIVISION OF ADM2310					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2320	DIVISION OF ADM2316					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2320	DIVISION OF ADM2318					0	0	0%		0	0%	0	0	0%	14	0%	1,600
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2320	DIVISION OF ADM2319					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2320	DIVISION OF ADM2320					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2320	DIVISION OF ADM3110					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2320	DIVISION OF ADM3120					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2320	DIVISION OF ADM4244					0	0	0%		0	0%	1,550	243	0%	16,635	0%	16,635
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2320	DIVISION OF MOI1110					187	166	89%		316	52%	914	1,287	141%	1,551	83%	4,250
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI2037					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI2236					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI2392					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI2311					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI2312					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI2314					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI2315					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI2338					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI3100					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI3101					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI3109					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI3765					0	0	0%		0	0%	682	0	0%	6,861	0%	6,861
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI3980					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI3983					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI4015					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7408					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7409					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7413					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7421					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7442					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7443					0	0	0%		1,832	0%	0	0	0%	12,824	0%	21,984
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7446					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7464					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7466					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7467					0	0	0%		34	0%	0	323	0%	0	0%	74,036
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7468					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7469					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7471					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7472					0	0	0%		500	0%	0	3,500	0%	6,000	0%	6,000
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2330	DIVISION OF MOI7620					32	0	0%		32	0%	1,186	1,249	105%	1,209	103%	3,000
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2340	DIVISION OF STA1063					0	0	0%		0	0%	2,868	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2340	DIVISION OF STA1122					0	0	0%		0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2340	DIVISION OF STA1223					0	1,501	0%		0	0%	0	9,043	0%	0	0%	49,368
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2340	DIVISION OF STA1237					0	0	0%		1,920	0%	0	0	0%	13,440	0%	23,040
2014	010	23	Safety Dept Of	023	SAFETY DEPT O/OVERTIME TOTAL2340	DIVISION OF STA1978					0	0	0%		0	0%	0</					

2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2365	EMERGENCY COM1395	BUR OF EMERGENCY2020	CURRENT EXPE	35,749	9,763.27%	20,889.47%	185,799	64,382.35%	108,588.59%	189,351	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2365	EMERGENCY CO1396	NETWORK	53,248	0.0%	0.0%	4,438.07%	388,739	52,677.14%	30,733.17%	62,677	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2365	EMERGENCY CO1370	STATEWIDE TELECOM	81	22.1%	1.70%	1,700.27%	4,916	10,344.17%	10,344.17%	18,599	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2365	EMERGENCY CO13140	E911 FEDERAL GRAN020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2365	EMERGENCY CO3328	NH VIEWW	0	0.0%	0.0%	0	0.0%	0	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2365	EMERGENCY CO4001	COMMUNICATIONS S020	CURRENT EXPE	47,247	795.2%	7,035.11%	208,118	13,519.9%	30,990.44%	67,056	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2365	EMERGENCY CO4233	WIRELESS COST RE1020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS329	NORTH COUNTRY FIRE	0	0.0%	0.0%	0	0.0%	0	0		
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS3791	CODES GRANT FY 0320	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4065	FIRE STANDARDS & I020	CURRENT EXPE	16,676	25,000.150%	12,888.194%	222,038	209,931.95%	171,602.122%	260,572	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4173	DJ0 FIREFIGHTER TR020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4202	HMEP GRANT FY 2020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4204	RUJAL AED 03-06	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4207	NFA FY 06	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4225	TRAUMA-EMS FY 06	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4227	05 RURAL ACCESS E1020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4235	HMEP GRANT FY 2020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4239	2006 NFA GRANT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4242	2007 NFA GRANT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4443	HMEP GRANT FFF 2020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4454	HMEP GRANT FFF 2020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4455	NDA GRANT FFF 20062020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4456	NDA GRANT FFF 20062020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4457	NAT'L FIRE ACADEMY020	CURRENT EXPE	0	1,667.0%	1,667.0%	0	0.0%	0	20,000	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4462	FIRE STANDARDS IN020	CURRENT EXPE	45	6,139.13,728%	101.6088%	8,355	12,826.1554%	18,841.68%	113,448	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4469	NET REVOLVING FUND	CURRENT EXPE	0	0.0%	0.0%	2,690	26.0%	2,690.0%	2,000	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS4580	EMERGENCY MEDICA020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS7416	FIRE PREVENTION A1020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2370	FIRE STANDARDS7517	TEMESIS IMPROVEME020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 4189	HAZARDOUS MATERIO20	CURRENT EXPE	203	0.0%	169.0%	1,160	3,943.340%	964.409%	5,908	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 4234	EVIDENCE STORAGE020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 4246	HMEP GRANT 2007	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 4442	HMEP GRANT FFF 2020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 4498	TRAINING MAINTEN020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5002	FIRE SAFETY ADMIN020	CURRENT EXPE	7,011	2,306.33%	7,046.33%	36,080	14,900.41%	36,264.41%	63,092	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5005	ELECTRICAL SAFETY020	CURRENT EXPE	1,875	0.0%	11.516%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5006	MECHANICAL SAFETY020	CURRENT EXPE	1,554	1,050.68%	1,296.81%	7,799	7,296.94%	6,504.112%	11,708	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5007	BARBER BUILDING 020	CURRENT EXPE	179	23.0%	139.172%	1,655	608.77%	1,268.68%	3,088	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5008	MANUFACTURED HO1020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5309	HMEP GRANT FFF 2020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5310	HMEP GRANT FFF 2020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5311	HMEP GRANT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5395	PLUMBERS BOARD	CURRENT EXPE	1,544	0.0%	7.14%	7,000	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2380	FIRE SAFETY 5922	REDUCED IGNITION F020	CURRENT EXPE	4,001	294.7%	1,941.15%	40,007	494.1%	19,405.3%	22,936	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS4004	STATE OVERHEAD C020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8003	WORKERS COMP - E1020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8005	WORKERS COMP - W020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8013	WORKERS COMP - E020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8014	WORKERS COMP - T1020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8015	WORKERS COMP - G020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8016	WORKERS COMP - H020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8086	UNEMPLOYMENT - C020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8588	UNEMPLOYMENT - G020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8589	UNEMPLOYMENT - H020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8590	UNEMPLOYMENT - F1020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8591	UNEMPLOYMENT - W020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2390	SPECIAL EXPENS8992	UNEMPLOYMENT - A020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2399	ARRA STIMULUS 0896	NIU PHARMACIST AR020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2399	ARRA STIMULUS 0897	COLD CASE UNIT AR020	CURRENT EXPE	0	0.0%	0.0%	375	0.0%	457.0%	943	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN9998	ERP GRANTS 9762	ACTIVITY ACCT AGY-020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2300	OFFICE OF COM1200	OFFICE OF COM1200	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2310	OFFICE OF COM2300	OFFICE OF THE COM020	CURRENT EXPE	0	856.0%	1,153.83%	0	3,658.0%	8,072.45%	13,838	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2310	OFFICE OF COM2304	BUREAU OF HEARIN020	CURRENT EXPE	4,048	4,882.120%	2,999.162%	20,091	20,099.100%	14,882.135%	28,283	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2310	OFFICE OF COM2321	GRANTS COORDINAT020	CURRENT EXPE	101	11.11%	71.16%	430	22.5%	303.7%	520	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2310	OFFICE OF COM2331	PROPERTY UPKEEP 020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	BCHM WAREH020	BCHM WAREH020	CURRENT EXPE	1,194	1,990.0%	5,492.86%	1,719	6,622.69%	7,906.2%	20,962	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	DIVISION OF ADM2310	BUSINESS OFFICE 1020	CURRENT EXPE	4,419	2,181.49%	2,868.78%	17,964	6,263.35%	11,659.54%	21,048	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	DIVISION OF ADM2316	CENTRAL MAINTENAI020	CURRENT EXPE	216	6.3%	145.4%	2,604	1,916.74%	1,754.109%	2,913	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	DIVISION OF ADM2319	COPY CENTER	CURRENT EXPE	497	918.0%	-88.0%	497	3,325.0%	-634.0%	8,485	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	DIVISION OF ADM2320	TRAINING CENTER	CURRENT EXPE	7,717	43.3719%	38,520.111%	31	37.28%	40.0%	40,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	DIVISION OF ADM2325	WAREHOUSE EXPEN020	CURRENT EXPE	-4,783	-26,946.0%	-96,736.0%	3,189	-29,534.926%	64,501.46%	66,137	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	DIVISION OF ADM2328	POSTAGE	CURRENT EXPE	6,190	3,992.64%	5,833.68%	44,406	54,676.123%	40,833.134%	70,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	DIVISION OF ADM3110	ROAD TOLL ADMINIS020	CURRENT EXPE	1,855	15,104.814%	4,202.355%	61,310	48,823.80%	138,916.35%	216,602	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	DIVISION OF ADM3120	ROAD TOLL AUDIT	020	CURRENT EXPE	920	659.72%	721.91%	5,279	2,677.51%	4,137.65%	5,493
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2320	DIVISION OF ADM3202	DRIVER LICENSING 020	CURRENT EXPE	414	1,582.92%	686.0%	4,020	6,929.27%	2,093.92%	6,592	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2330	DIVISION OF MOT2311	DRIVER LICENSING 020	CURRENT EXPE	20,628	11,103.54%	22,750.49%	120,994	72,220.60%	133,333.54%	276,425	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2330	DIVISION OF MOT2312	MOTOR VEHICLE RE020	CURRENT EXPE	21,230	7,294.34%	14,661.50%	111,102	66,741.60%	76,723.87%	154,814	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF CURRENT EXPEN2330	DIVISION OF MOT2314	CERTIFICATE OF TIT1020	CURRENT EXPE	15,511	27,149.179%	12,156.223%	165,460	114,328.69%	129,669.88%	217,050	
2014	015	23	Safety Dept Of	02												

2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S022	RENTS-LEASES	0	236	0.0%	6,731	40,947,608%	25,901,158%	45,800
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S023	HEAT ELECTRIC	4,087	8,844,216%	4,741,187%	37,225	42,529,114%	43,196,98%	75,612
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S024	MAINT OTHER TR	0	2,500,000%	0	28,423	17,500,162%	30,360	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S028	ORGANIZATION	0	0	0	0	92,00%	0	100
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S028	TRANSFERS TO	4,482	0	0	30,430	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S030	EQUIPMENT NEV	0	174,784,00%	427	175,965,41,210%	4,722,3,726%	176,501	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S037	TECHNOLOGY-H	0	0	11,392,00%	0	0	79,742,00%	136,700
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S040	TELECOMMUNIC	0	7,990,00%	4,865,00%	34,188,00%	34,059,00%	58,359	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S048	CONTRACTUAL I	0	0	0	117,532	0	31,964,00%	35,566
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S057	BOOKS PERIODI	0	0	142,00%	0	0	982,00%	1,700
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S066	EMPLOYEE TRAI	0	0	167,00%	0	0	1,167,00%	2,000
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S070	IN STATE TRAVE	1,385	1,770,00%	1,599,00%	7,906	7,066,00%	9,069,78%	24,876
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S080	OUT OF STATE I	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S103	CONTRACTS FO	7,863	0	5,296,00%	42,873	2,218,5%	28,879,8%	32,805
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4001	COMMUNICATIONS S999	FCLG	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4233	WIRELESS COST I	CONTRACTS FO	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2365	EMERGENCY CO4233	FCLG	CONTRACTS FO	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS3329	NORTH COUNTRY F1034	CAPITAL PROJUE	166,168	34,843,21%	339,322,10%	166,168	270,724,163%	339,322,90%	369,201
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS3329	NORTH COUNTRY F1999	FCLG	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS3340	FIRE STDS & TRAINING	INDIRECT COSTS	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS3340	FIRE STDS & TRAINING	CONTRACTS FO	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS3340	FIRE STDS & TRAINING	FCLG	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS3791	CODES GRANT FY 03040	INDIRECT COSTS	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS3791	CODES GRANT FY 03041	AUDIT FUND SET	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS3791	CODES GRANT FY 03070	IN STATE TRAVE	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1021	FOOD INSTITUTI	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1022	RENTS-LEASES	0	2,385,00%	0	28,232	33,893,120%	33,402,101%	64,814
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1023	HEAT ELECTRIC	17,018	18,888,111%	21,589,97%	81,624	96,336,118%	103,547,83%	194,250
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1024	MAINT OTHER TR	1,643	0	1,539,00%	29,610	52,200,176%	52,200	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1025	STATE OWNED E	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1026	ORGANIZATION	0	150,00%	0	2,335	2,185,94%	3,006,73%	3,500
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1027	TRANSFERS TO	4,504	0	5,576,00%	27,957	25,712,92%	34,606,74%	90,900
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1029	INTRA-AGENCY	0	65,483,00%	21,828,300%	0	130,966,00%	152,794,86%	261,932
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1030	EQUIPMENT NEV	39,552	0	67,631,00%	56,200	28,481,51%	96,998,30%	114,746
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1031	TECHNOLOGY-H	0	0	0	22,772,00%	4,412,00%	37,272	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1038	TECHNOLOGY-S	-124	-306,00%	124	8,923,196%	306,2,920%	9,750	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1039	TELECOMMUNIC	0	4,150,00%	4,058,102%	0	26,630,00%	28,808,94%	48,700
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1044	DEBT SERVICE O	0	17,897,00%	24,046,74%	0	35,213,00%	168,323,21%	288,554
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1045	MILITARY FORCES M	0	3,431,00%	0	3,532	14,600,00%	4,879,312%	27,500
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1046	CONTRACTUAL I	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1049	TRANSFER TO O	0	0	2,073,00%	0	0	14,510,00%	24,875
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1057	BOOKS PERIODI	0	577,00%	0	58,787,00%	55,617,106%	95,000	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1061	UNEMPLOYMENT	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1062	RENTS-LEASES	6,124	9,864,00%	15,292,65%	37	54,722,00%	91,726,00%	92,720
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1070	IN STATE TRAVE	8,523	20,200,237%	9,391,215%	107,206	65,330,61%	118,119,55%	196,698
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1080	OUT OF STATE I	0	0	0	7,290	5,405,74%	6,871,81%	7,450
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1102	CONTRACTS FO	0	19,500,00%	0	19,425	35,075,181%	30,519,115%	73,175
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1103	CONTRACTS FO	1,618	54,468,3,367%	1,576,3,451%	141,934	173,978,123%	138,455,126%	316,983
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1104	INTRA-INDIRECT	78,226	0	0	192,00%	404,00%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4065	FIRE STANDARDS & 1999	FCLG	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4242	2007 NFA GRANT 040	INDIRECT COSTS	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4242	2007 NFA GRANT 041	AUDIT FUND SET	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4242	2007 NFA GRANT 20022	IN STATE TRAVE	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4453	HMEP GRANT FFY 201022	RENTS-LEASES	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4453	HMEP GRANT FFY 201027	TRANSFERS TO	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4453	HMEP GRANT FFY 201030	EQUIPMENT NEV	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4453	HMEP GRANT FFY 201040	INDIRECT COSTS	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4453	HMEP GRANT FFY 201048	AUDIT FUND SET	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4453	HMEP GRANT FFY 201048	CONTRACTUAL I	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4453	HMEP GRANT FFY 201070	IN STATE TRAVE	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4453	HMEP GRANT FFY 201080	OUT OF STATE I	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201026	FCLG	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201022	RENTS-LEASES	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201027	TRANSFERS TO	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201030	EQUIPMENT NEV	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201040	INDIRECT COSTS	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201048	AUDIT FUND SET	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201048	CONTRACTUAL I	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201070	IN STATE TRAVE	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201080	OUT OF STATE I	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4454	HMEP GRANT FFY 201090	FCLG	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4455	NDA GRANT FFY 2006040	INDIRECT COSTS	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4455	NDA GRANT FFY 2006070	IN STATE TRAVE	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4455	NDA GRANT FFY 2008999	FCLG	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4456	NDA GRANT FFY 2005026	RENTS-LEASES	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4456	NDA GRANT FFY 2005027	TRANSFERS TO	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4456	NDA GRANT FFY 2005030	EQUIPMENT NEV	0	0	0	0	0	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2370	FIRE STANDARDS4456	NDA GR								

2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5311	HMPF GRANT	072	GRANTS FEDER	0	0	0%	0%	0%	67,578	10,884 16%	118,934	0%	295,276
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5311	HMPF GRANT	080	OUT OF STATE I	0	0	0%	0%	0%	0	0	0%	0%	11,466
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5311	HMPF GRANT	090	TRANSFERS TO	0	0	0%	0%	0%	0	0	0%	0%	94
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	022	RENTS-LEASES	47	0	0%	0%	0%	564	47 8%	50 93%	0	94
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	024	MAINT OTHER TI	0	0	0%	0%	0%	425	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	026	ORGANIZATION	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	027	TRANSFERS TO	404	0	0%	0%	0%	1,985	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	029	TRANSFERS TO	1161	0	0%	0%	0%	788	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	029	INTRA AGENCY	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	030	EQUIPMENT NEV	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	037	TECHNOLOGY-H	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	038	TECHNOLOGY-S	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	039	TELECOMMUNIC	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	057	BOOKS PERIODI	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	061	UNEMPLOYMENT	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	065	BOARD EXPENS	150	0	0%	0%	0%	1,143	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	070	EMPLOYEE TRAI	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	070	IN STATE TRAVE	511	0	0%	0%	0%	2,831	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	044	INTRA INDIRECT	4,787	0	0%	0%	0%	9,574	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	5922	MAINT OTHER TI	0	0	0%	0%	0%	55	0 0%	758 10%	0	1,308
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	028	TRANSFERS TO	0	0	0%	0%	0%	0	0 0%	901 0%	0	1,544
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	030	EQUIPMENT NEV	0	0	0%	0%	0%	0	0 0%	6,335 0%	0	10,865
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	037	TECHNOLOGY-H	0	0	0%	0%	0%	202	0 0%	1,412 0%	0	2,420
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	038	TECHNOLOGY-S	0	0	0%	0%	0%	224	0 0%	1,569 0%	0	2,690
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	039	TELECOMMUNIC	0	0	0%	0%	0%	18	0 0%	948 0%	0	1,014
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	057	BOOKS PERIODI	0	0	0%	0%	0%	1,283	0 0%	8,983 171%	0	15,400
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	066	EMPLOYEE TRAI	0	0	0%	0%	0%	83	0 0%	583 135%	0	1,000
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	069	PROMOTIONAL N	0	0	0%	0%	0%	182	0 0%	1,276 166%	0	2,187
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	074	OUT OF STATE TRAVE	28	383	100%	4,635	27 144%	4,231 91%	4,373 91%	0	8,255	
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGNITION	080	OUT OF STATE I	0	0	0%	0%	0%	0	0 0%	583 100%	0	3,000
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	FIRE SAFETY	5922	REDUCED IGNITION	9999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD	0140	INDIRECT COSTS	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD	9999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8003	WORKERS COMP	E1999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8003	WORKERS COMP	E1999	FCGL	0	0	0%	0%	0%	3,452	705%	24,000 14%	0	24,000
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8005	WORKERS COMP	W0602	WORKERS COM	920	0	0%	1,939	0%	3,508	2,181 62%	7,393 30%	0	8,500
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8005	WORKERS COMP	W999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8013	WORKERS COMP	F1999	WORKERS COM	0	0	0%	0%	0%	4,216	0 0%	52,000 0%	0	52,000
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8013	WORKERS COMP	F1999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP	T1062	WORKERS COM	0	0	0%	0%	0%	0	0 0%	7,438 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP	T1999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8015	WORKERS COMP	G1062	WORKERS COM	24	0	0%	0%	0%	85	0 0%	11 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8015	WORKERS COMP	G1999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP	H1062	WORKERS COM	0	0	0%	0%	0%	0	0 0%	54,865 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP	H1999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT	TU091	UNEMPLOYMENT	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT	TU999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8588	UNEMPLOYMENT	G1999	FCGL	1,244	0	0%	650	52%	7,835	0 0%	4,121 0%	0	5,800
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8588	UNEMPLOYMENT	G1999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8588	UNEMPLOYMENT	H1061	UNEMPLOYMENT	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT	H1999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8590	UNEMPLOYMENT	F1999	UNEMPLOYMENT	1,561	0	0%	23	1%	1,638	24 0%	2,291 15%	0	250
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT	W061	UNEMPLOYMENT	1,231	0	0%	3,125	0%	1,807	0 0%	4,590 0%	0	11,500
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT	W999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT	E1061	UNEMPLOYMENT	3,114	0	0%	4,157	0%	10,766	1,643 15%	14,370 11%	0	17,500
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT	E1999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA	AW030	EQUIPMENT NEV	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA	AW040	INDIRECT COSTS	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA	AW070	IN STATE TRAVE	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA	AW090	OUT OF STATE I	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA	AW999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST	AR1030	EQUIPMENT NEV	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST	AR1037	TECHNOLOGY-H	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST	AR1040	INDIRECT COSTS	0	0	0%	0%	0%	2,462	3,823 155%	3,913 98%	0	12,248
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST	AR1999	OUT OF STATE I	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST	AR999	FCGL	0	0	0%	0%	0%	0	0 0%	0 0%	0	0
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0897	COLD CASE UNIT	AR1030	EQUIPMENT NEV	0	0	0%	0%	0%	0	0 0%	121,733 0%	0	124,018
2014	010	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2399	ARRA STIMULUS	0897	COLD CASE UNIT	AR1037</											

2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2319	COPY CENTER	022	RENDS-LEASES	0	0.00	6,111	6,184 101%	11,073 56%	20,803		
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2319	COPY CENTER	024	MAINT OTHER TR	0	0.00	0	0.00	12,392 100%	12,202 102%	12,500	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2319	COPY CENTER	025	TELECOMMUNIC	0	0.00	5	45	0	678	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2319	COPY CENTER	999	FLCG	0	0.00	0	0.00	0	0.00	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2320	EQUIPMENT CONTRC02	0	0	114	114 100%	165 69%	1,991	2,945 148%	2,877 102%	5,128	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2320	EQUIPMENT CONTRC03	0	0	1,097	1,198 109%	1,436 83%	6,857	6,547 95%	6,977 103%	18,548	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2320	EQUIPMENT CONTRC04	0	0	176	0	175 0%	11,338	10,028 88%	11,275 89%	17,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2320	EQUIPMENT CONTRC05	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2320	EQUIPMENT CONTRC030	0	0	0	0	2,008 0%	0	3,675 0%	14,058 96%	24,100	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2320	EQUIPMENT CONTRC039	0	0	0	914 0%	416 220%	0	4,406 0%	2,912 151%	4,992	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2320	EQUIPMENT CONTRC070	0	0	681	1,754 258%	845 208%	6,224	4,903 79%	7,726 83%	18,450	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2320	EQUIPMENT CONTRC071	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2320	WAREHOUSE EXPEN999	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2328	POSTAGE	999	FLCG	0	0.00	0	0.00	0	0.00	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2330	INFORMATION TECH027	0	0	626,785	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2330	INFORMATION TECH027	0	0	0	0	766,121 0%	3,028 202	2,604 976 86%	3,701 379 70%	9,885 668	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM2330	INFORMATION TECH999	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3110	ROAD TOLL ADMIN03	0	0	132	0	0	1,050	1,181 113%	1,141 104%	2,504	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3110	ROAD TOLL ADMIN04	0	0	0	0	0	2,308	2,308 100%	2,800 82%	2,800	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3110	ROAD TOLL ADMIN05	0	0	0	0	0	17,146	22,897 134%	24,000 95%	24,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3110	ROAD TOLL ADMIN030	0	0	0	0	42 0%	0	0	292 0%	500	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3110	ROAD TOLL ADMIN031	0	0	4,038	0	0	3,201	703 67%	4,938 67%	8,448	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3110	ROAD TOLL ADMIN057	0	0	0	0	13 0%	0	0	88 0%	150	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3110	ROAD TOLL ADMIN066	0	0	0	0	83 0%	0	665 0%	833 114%	1,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3110	ROAD TOLL ADMIN070	0	0	0	0	54 0%	0	0	376 0%	64	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3110	ROAD TOLL ADMIN099	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3120	ROAD TOLL AUDIT	0	0	23	203 100%	0	1,455	203 100%	1,458 100%	2,500	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3120	ROAD TOLL AUDIT	039	TELECOMMUNIC	0	360 0%	287 135%	0	2,055 0%	1,867 110%	3,200	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3120	ROAD TOLL AUDIT	070	IN STATE TRAVE	0	92 883%	53 173%	424	642 151%	2,162 30%	5,062	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3120	ROAD TOLL AUDIT	080	OUT OF STATE T	0	995 0%	500 199%	0	3,446 0%	3,500 98%	6,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF ADM3120	ROAD TOLL AUDIT	090	FLCG	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2320	DIVISION OF MO11110	DRIVER - SAFETY ED999	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12302	ENHANCED EMISSION030	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12302	ENHANCED EMISSION037	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12302	ENHANCED EMISSION039	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12302	ENHANCED EMISSION039	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12302	ENHANCED EMISSION080	0	0	0	0	0	190	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12302	ENHANCED EMISSION999	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12311	DRIVER LICENSING	022	RENDS-LEASES	31	187 607%	3 6 382%	73 050	4 015 5%	6 949 58%	10 128	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12311	DRIVER LICENSING	023	HEAT ELECTRIC	3,114	0	0	0	14 81%	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12311	DRIVER LICENSING	024	MAINT OTHER TR	0	1 046 0%	0	5 998	40 988 683%	69 167 59%	69 167	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12311	DRIVER LICENSING	028	TRANSFERS TO	0	4 020 428%	1 055 381%	7 280	7 557 104%	7 171 92%	15 225	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12311	DRIVER LICENSING	030	EQUIPMENT NE	318	0	0	10 720	27 648 258%	11 835 243%	38 352	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12311	DRIVER LICENSING	039	TELECOMMUNIC	0	1 916 0%	2 070 93%	0	11 577 0%	14 490 80%	24 840	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12311	DRIVER LICENSING	070	BOOKS PERIODI	0	0	9 200%	0	265 0%	5 120	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12311	DRIVER LICENSING	070	IN STATE TRAVE	2,821	3 649 129%	2 346 156%	15 536	16 095 104%	12 918 125%	32 840	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12311	DRIVER LICENSING	103	CONTRACTS FOI	1,073	51 957 4 842%	1 231 4 221%	585 938	617 969 105%	672 178 205%	1 281 205	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE REG022	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE REG022	0	0	31	156 506%	3 6 240%	71 361	3 796 5%	5 800 65%	8 410	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE REG025	0	0	3 114	0	0	14 811	0	0	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE RE024	0	0	0	0	0	0	5 171	4 725 91%	4 682 101%	4 725
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE RE028	0	0	940	4 020 428%	1 055 381%	7 280	7 557 104%	8 171 92%	15 225	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE RE030	0	0	2	0	0	16 967	6 778 40%	3 174 214%	9 271	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE RE030	0	0	0	7 771 100%	6 177 100%	0	39 470 0%	43 327 0%	74 320	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE RE057	0	0	0	90 0%	32 278%	0	1 770 0%	226 78%	388	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE RE070	0	0	587	1 208 206%	219 550%	6 891	2 511 36%	2 577 97%	6 030	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE RE080	0	0	0	198 0%	0	0	0	0	1 388 0%	2 380
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE RE103	0	0	382	0	0	109 0%	33 208	706 2%	9 505 7%	16 415
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12312	MOTOR VEHICLE RE103	0	0	0	0	0	0	0	0	0	0
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12314	CERTIFICATE OF TIT022	0	0	0	187 0%	0	1 122	1 309 117%	1 444 91%	2 888	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12314	CERTIFICATE OF TIT024	0	0	0	0	0	4 100	4 305 105%	4 305 100%	4 305	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12314	CERTIFICATE OF TIT030	0	0	0	0	0	90	0	0	1 171 0%	15 495
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12314	CERTIFICATE OF TIT030	0	0	69	0	0	99 683%	5 759 0%	9 644 68%	11 900	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12314	CERTIFICATE OF TIT103	0	0	0	0	0	0	6 450	4 935 77%	7 275 88%	16 221
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12314	CERTIFICATE OF TIT199	0	0	0	0	0	0	0	0	0	0
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12315	FINANCIAL RESPON022	0	0	187 0%	0	0	1 666	1 701 102%	1 996 85%	3 340	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12315	FINANCIAL RESPON024	0	0	0	0	0	1 588	410 260%	274 150%	500	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12315	FINANCIAL RESPON025	0	0	0	0	0	1 411	505 28%	2 828 2%	2 488	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12315	FINANCIAL RESPON039	0	0	968 0%	2 577 37%	0	12 038 0%	18 037 67%	30 920		
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12315	FINANCIAL RESPON057	0	0	118 0%	18 665%	0	205 0%	0	124 165%	213	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12315	FINANCIAL RESPON999	0	0	0	0	0	0	0	0	0	0
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12926	OPERATIONS	023	RENDS-LEASES	0	25 659 29%	0	127 138%	179 81%	307 90%	307 90%	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12926	OPERATIONS	023	HEAT ELECTRIC	0	6 785 0%	5 450 124%	0	30 746 0%	38 147 81%	65 395	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF MO12926	OPERATIONS	024	MAINT OTHER TR	0	0						

2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA13106	MCSAP GRANT	070	IN STATE TRAVE	-3,183	2,919 0%	-2,568 0%	33,405	15,089 45%	26,954 56%	49,680	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA13106	MCSAP GRANT	080	OUT OF STATE T	0	0 0%	0 0%	2,024	1,757 87%	6,343 28%	20,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA13106	MCSAP GRANT	090	CONTRACTS FO	0	0 0%	417 0%	0	0 0%	2,917 0%	5,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA13106	MCSAP GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	022	RENTS-LEASES	-142	2,820 0%	-223 0%	13,545	15,835 117%	21,276 74%	37,628	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	023	HEAT ELECTRIC	10,087	15,853 157%	12,373 128%	44,099	56,720 123%	54,094 105%	105,378	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	024	MAINT OTHER T	0	0 0%	1,782	1,406 79%	3,103 45%	4,804		
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	026	ORGANIZATION	0	1,870 0%	0	0	2,173 0%	592	2,738	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	030	EQUIPMENT NE	-88	10,136 0%	-123 0%	258,562	195,263 76%	360,556 54%	1,092,570	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	037	TECHNOLOGY.H	0	0 0%	617 0%	0	0 0%	4,317 0%	7,400	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	039	TELECOMMUNIC	0	24,124 0%	28,206 86%	0	145,527 0%	197,458 74%	338,500	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	044	IN STATE TRAVE	141,822	170,814 121%	183,859 133%	601,937	811,847 129%	782,293 118%	1,685,150	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	080	OUT OF STATE T	315	618 196%	315 100%	17,597	15,350 87%	17,597 67%	20,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	103	CONTRACTS FO	4,000	3,839 96%	8,323 46%	26,121	73,743 262%	58,511 126%	173,056	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4003	TRAFFIC BUREAU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4006	AUXILIARY POLICE	039	TELECOMMUNIC	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4006	AUXILIARY POLICE	039	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4006	AIRCRAFT TRAFFIC	022	RENTS-LEASES	0	0 0%	0 0%	0	0 0%	0 0%	8,671	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4006	AIRCRAFT TRAFFIC	070	IN STATE TRAVE	4,283	5,408 126%	4,294 100%	44,176	26,489 60%	44,285 60%	65,971	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4006	AIRCRAFT TRAFFIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4008	OUTSIDE DETAILS	039	EQUIPMENT NE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4010	ENFORCEMENT	022	RENTS-LEASES	0	0 0%	0 0%	200	100 50%	210 48%	211	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4010	ENFORCEMENT	023	HEAT ELECTRIC	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4010	ENFORCEMENT	024	MAINT OTHER T	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4010	ENFORCEMENT	024	EQUIPMENT NE	3,786	1,488 39%	7,930 188%	69	84,466 122%	145,443 209%	543,320	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4010	ENFORCEMENT	039	TELECOMMUNIC	0	4,729 0%	4,314 110%	0	24,930 0%	30,200 83%	51,772	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4010	ENFORCEMENT	070	IN STATE TRAVE	59,274	29,574 50%	73,474 100%	143,264	152,397 106%	177,858 86%	315,824	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4010	ENFORCEMENT	103	CONTRACTS FO	23	2,650 11,520%	1,622 163%	479	22,329 4,662%	33,777 66%	46,800	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4010	ENFORCEMENT	039	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4011	HAMPTON BEACH DEPP	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4012	N.L.E.T.S.	039	TELECOMMUNIC	0	13,188 0%	5,167 255%	0	39,564 0%	36,167 109%	62,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4012	N.L.E.T.S.	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4014	STATE POLICE WITN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4018	AMMUNITION	039	CONTRACTS FO	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4018	AMMUNITION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	022	RENTS-LEASES	0	164 0%	0 0%	1,910	1,930 101%	2,626 74%	4,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	024	MAINT OTHER T	0	14,324 0%	0 0%	28,240	32,854 116%	37,179 88%	42,500	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	030	ORGANIZATION	0	1,024 0%	1,105	1,105	1,528 134%	1,307	1,200	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	030	EQUIPMENT NE	0	650 0%	9,465	9,465	46,010 486%	10,725 429%	50,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	039	TELECOMMUNIC	0	2,931 0%	1,983 148%	0	14,654 0%	13,882 106%	23,798	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	048	CONTRACTUAL I	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	070	IN STATE TRAVE	154	542 352%	281 183%	1,411	1,647 117%	2,577 64%	7,430	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	080	OUT OF STATE T	0	0 0%	659 1,223	1,411	699 224%	3,712 191%	5,235	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	103	CONTRACTS FO	0	24,730 0%	0 0%	3,434	31,729 924%	67,500 47%	67,500	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4022	STATE POLICE FORE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA4023	STATE POLICE EVID	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA5412	DETECTIVE BUREAU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA7477	HIGHWAY SAFETY	039	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA7479	ENFORCEMENT PAT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA7482	DWI PATROLS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA8241	TOXICOLOGY LAB	022	RENTS-LEASES	0	60 0%	0 0%	648	730 113%	1,795 41%	4,400	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA8241	TOXICOLOGY LAB	026	ORGANIZATION	0	11,323 0%	0 0%	28,250	11,323 0%	12,000 10%	12,000	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA8241	TOXICOLOGY LAB	026	ORGANIZATION	0	400 0%	0 0%	430	500 128%	658 84%	1,500	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA8241	TOXICOLOGY LAB	030	EQUIPMENT NE	5,188	23,793 459%	5,934 401%	27,128	50,996 188%	31,029 164%	61,129	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA8241	TOXICOLOGY LAB	039	TELECOMMUNIC	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA8241	TOXICOLOGY LAB	070	IN STATE TRAVE	202	1,010 253%	202 253%	2,436	2,232 92%	2,459 92%	6,248	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA8241	TOXICOLOGY LAB	080	OUT OF STATE T	0	1,809 0%	4,809	4,809	5,809 119%	7,809	7,809	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA8241	TOXICOLOGY LAB	103	CONTRACTS FO	428	5,397 1,262%	5,391 1,001%	53,877	70,500 131%	67,965 104%	78,955	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2340	DIVISION OF STA8241	TOXICOLOGY LAB	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD	C040	INDIRECT COSTS	0	0 0%	0 0%	1,001 723	0 0%	1,230 386	1,241,000
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD	C090	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP	-H062	WORKERS COM	46,820	38,044 0%	403,560	85,663 21%	327,510 26%	327,500	
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP	-H999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT	-H061	UNEMPLOYMENT	851	0 0%	1,257 0%	8,894	202 2%	13,135 2%	15,000
2014	015	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT	-H999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	017	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP	-T062	UNEMPLOYMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	017	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP	-T062	WORKERS COM	6,996	0 0%	4,007 0%	76,648	13,937 18%	43,901 32%	52,000
2014	017	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP	-T1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	017	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT	-T061	UNEMPLOYMENT	0	0 0%	46 0%	0	0 0%	321 0%	550
2014	020	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT	-T061	UNEMPLOYMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	020	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTING	GAAP EXPENDIT	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2014	020	23	Safety Dept Of	023	SAFETY DEPT OI ALL OTHER													

2014	010	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM035	SHARED SERVIC	0	0.0%	0.0%	729.00%	0	0	0	0	0	0	5,102.36%	8,747	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM039	TELECOMMUNIC	0	1,485.00%	0.0%	911.163%	0	0	0	0	0	0	0	4,981.00%	6,379.78%	10,935
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM060	BOOKS PERIODI	0	0.0%	0.0%	250.00%	0	0	0	0	0	0	1,133.00%	1,250.00%	3,000	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM064	RET PENSION B	0	683.00%	0.0%	683.100%	0	0	0	0	0	0	0	4,783.00%	4,783.100%	8,200
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM070	IN STATE TRAVE	0	114.00%	0.0%	0.0%	255.50%	510	0	0	0	0	0	508.50%	3,000	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM080	OUT OF STATE T	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	1.0%	1	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	AUDIT FUND SET	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE072	GRANTS FEDER	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE300	REIMBURSEMEN	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	AUDIT FUND SET	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN072	GRANTS FEDER	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE054	TRUST FUND EX	0	0.0%	0.0%	0.0%	2,669	2,000.75%	0	0	0	0	0	957.209%	2,690	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	TRUST FUND EX	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	-40.16%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI024	MAINT OTHER TR	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI025	ORGANIZATION	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI027	TRANSFERS TO	1,693	2,877.170%	1,853.155%	8,249	9,465.115%	0	0	0	0	0	0	0	9,028.105%	31,114	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI028	TRANSFERS TO	0	4.104%	0	2,771.148%	0	17,051.00%	0	0	0	0	0	0	19,395.88%	33,245	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI030	EQUIPMENT NE	0	53.0%	229.23%	0	2,730.00%	0	0	0	0	0	0	0	1,604.170%	2,750	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI039	TELECOMMUNIC	0	0.0%	313.0%	0	1,610.00%	0	0	0	0	0	0	0	2,188.74%	3,750	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI040	BOOKS PERIODI	0	0.0%	0.0%	0.0%	970.00%	0	0	0	0	0	0	0	583.00%	1,000	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI064	RET PENSION B	0	2,278.00%	0	2,278.100%	0	15,945.00%	0	0	0	0	0	0	15,945.100%	27,335	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI070	IN STATE TRAVE	139	142.15%	0	6,530	2,517.38%	6,530	0	0	0	0	0	0	6,652.38%	12,500	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI080	OUT OF STATE T	0	0.0%	0	417.0%	0	97.0%	0	0	0	0	0	0	2,917.3%	5,001	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2605	INSPECTION DIVI0100	INSPECTION DIVISIOI082	FCLG	0	0.0%	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS022	RENTS-LEASES	617	5,158.983%	732.705%	16,575	18,706.113%	0	0	0	0	0	0	0	19,654.95%	28,470	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS024	MAINT OTHER TR	359	168.47%	476.35%	7,584	4,927.65%	0	0	0	0	0	0	0	10,057.49%	12,000	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS026	ORGANIZATION	1,500	0.0%	1,201.00%	3,214	1,500.47%	0	0	0	0	0	0	0	2,573.58%	3,000	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS027	TRANSFERS TO	52,951	89,231.167%	57,408.154%	552,770	413,712.75%	552,770	0	0	0	0	0	0	599,259.69%	1,022,316	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS028	TRANSFERS TO	21,000	23,221.08%	11,922.00%	133,192	99,446.65%	133,192	0	0	0	0	0	0	117,947.00%	193,944	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS029	INTRA-AGENCY	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	690.00%	0	0	0	0	0	0	0	88,335.00%	88,335	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS038	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS039	TELECOMMUNIC	0	6,079.00%	2,677.227%	0	17,974.00%	0	0	0	0	0	0	0	18,738.96%	32,123	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS040	INDIRECT COSTS	0	0.0%	0.0%	0.0%	63,829	0	0	0	0	0	0	0	121,499.00%	121,499	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS042	ADDITIONAL FRI	51,657	0.0%	0.0%	95,054	0.0%	2,300	2,300.100%	0	0	0	0	0	0.0%	2,300	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS049	TRANSFER TO G	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	2,300.100%	2,300	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS050	BOOKS PERIODI	0	5.00%	292.188%	0	1,173.00%	0	0	0	0	0	0	0	2,042.57%	3,500	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS064	RET PENSION B	0	19,745.00%	0	19,745.100%	0	138,217.00%	0	0	0	0	0	0	138,217.00%	236,944	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS070	IN STATE TRAVE	1,339	2,551.190%	1,689.151%	30,076	20,381.68%	30,076	0	0	0	0	0	0	37,927.54%	75,150	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS080	OUT OF STATE T	0	0.0%	0.0%	0.0%	6.0%	0	0	0	0	0	0	0	5.00%	5	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2610	WORKERS COMP6200	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2615	APPRENTICESHIP6211	APPRENTICESHIP	030	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2615	APPRENTICESHIP6211	APPRENTICESHIP	070	IN STATE TRAVE	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2615	APPRENTICESHIP6211	APPRENTICESHIP	080	OUT OF STATE T	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2615	APPRENTICESHIP6211	APPRENTICESHIP	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2625	SR COMMUNITY SVCI028	SR COMMUNITY SVCI	400	AUDIT FUND SET	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2625	SR COMMUNITY SVCI028	SR COMMUNITY SVCI072	GRANTS FEDER	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2625	SR COMMUNITY SVCI028	SR COMMUNITY SVCI400	CONSTRUCTION	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2625	SR COMMUNITY SVCI028	SR COMMUNITY SVCI999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2630	WORKFORCE OP6257	WORKFORCE OPPO041	AUDIT FUND SET	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2630	WORKFORCE OP6257	WORKFORCE OPPO042	GRANTS FEDER	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2630	WORKFORCE OP6257	WORKFORCE OPPO057	MEDICAID WAIV	0	0.0%	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0	
2014	010	26	Labor Dept Of	026	LABOR DEPT OF ALL OTHER	2630	WORKFORCE OP6257</																	

2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7646	IT FOR CORRECTION020	CURRENT EXPE	0	0	441.00%	184.240%	0	842.00%	1,288.85%	2,208	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7651	IT FOR ACCOUNTANT020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7656	IT FOR EDUCATION020	CURRENT EXPE	0	0	0.0%	0.0%	0	1,594.00%	3,281.48%	6,320	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7657	IT FOR POST SEC ED020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7661	IT FOR CHRISTA MCA020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7664	IT FOR BOARDS AND/020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7666	IT FOR VETERANS AD020	CURRENT EXPE	0	0	2.0%	0.0%	0	0.0%	14.0%	24	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7672	IT FOR BANKING EXP020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	2,780	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7673	IT FOR PUBLIC EMP 1020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7674	IT FOR HHS: ADMIN A020	CURRENT EXPE	0	0	0.0%	0.0%	1	0.0%	240.0%	240	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7675	IT FOR FISH AND GAM020	CURRENT EXPE	0	0	0.0%	0.0%	36	0.0%	3,308.0%	3,308	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7676	IT FOR HUMAN RIGHT020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7677	IT FOR LIQUOR COMM020	CURRENT EXPE	2,760	848	3,608.00%	3,050.28%	9,588	8,424.98%	10,597.73%	14,642	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7681	IT FOR PUBLIC UTIL020	CURRENT EXPE	0	192	0.0%	0.0%	0	192.00%	0.0%	850	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7683	IT FOR NH LOTTERY 020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7684	IT FOR REVENUE AD020	CURRENT EXPE	965	0	1,266.00%	0.0%	0	1,266.00%	2,981		
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7686	IT FOR PARMUTUAL020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	10	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7687	IT FOR POLICE STDS 020	CURRENT EXPE	0	0	0.0%	0.0%	565	0.0%	700.0%	700	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7689	IT FOR TAX & LAND A020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	35.0%	60	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7695	IT FOR DHHS 020	CURRENT EXPE	181	0	478.00%	0.0%	996	460.46%	2,635.17%	8,571	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7696	IT FOR TRANSPORTA020	CURRENT EXPE	96	39	130.25%	19.00%	606	4,516.650%	795.668%	7,668	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7697	IT FOR DEV DISABILI020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	19.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7702	IT FOR EXECUTIVE B020	CURRENT EXPE	0	0	22.0%	0.0%	0	154.0%	26.0%	32	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7703	CENTRAL IT SERVICE020	CURRENT EXPE	1,541	1,937	126%	3,111.62%	32,725	32,363.99%	66,059.49%	138,100	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7708	IT SALARIES AND BEN020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN0300	INFORMATION TE7756	UNEMPLOYMENT COL020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPEN9998	ERP GRANTS 9753	ACTIVITY ACCT AGY 020	CURRENT EXPE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	3	Information Technology/003	INFORMATION RECURRENT EXPENSE TOTALS				7,427	8,745	118%	10,989.980%	54,049	60,415.112%	105,140.57%	253,246	
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF022	RENTS-LEASES	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF024	MAINT OTHER TI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF025	STATE OWNED	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF026	ORGANIZATION	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF028	TRANSFERS TO	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF030	EQUIPMENT NEV	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF032	INDIRECT COSTS	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF042	ADDITIONAL FRI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF049	TRANSFER TO C	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF057	BOOKS PERIODI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF068	EMPLOYEE TRAI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF070	IN STATE TRAVE	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF080	OUT OF STATE T	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1650	OFFICE OF THE CHIEF999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1655	WEB SERVICES DIV024	MAINT OTHER TI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1655	WEB SERVICES DIV032	EQUIPMENT NEV	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1655	WEB SERVICES DIV042	ADDITIONAL FRI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1655	WEB SERVICES DIV070	IN STATE TRAVE	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1660	AGENCY SOFTWARE024	MAINT OTHER TI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1660	AGENCY SOFTWARE026	ORGANIZATION	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1660	AGENCY SOFTWARE030	EQUIPMENT NEV	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1660	AGENCY SOFTWARE042	ADDITIONAL FRI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1660	AGENCY SOFTWARE070	IN STATE TRAVE	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1660	AGENCY SOFTWARE999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1665	TECHNICAL SUPPOR022	RENTS-LEASES	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1665	TECHNICAL SUPPOR024	MAINT OTHER TI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1665	TECHNICAL SUPPOR030	EQUIPMENT NEV	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1665	TECHNICAL SUPPOR037	TECHNOLOGY-H	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1665	TECHNICAL SUPPOR038	TECHNOLOGY-S	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1665	TECHNICAL SUPPOR041	ADDITIONAL FRI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1665	TECHNICAL SUPPOR070	IN STATE TRAVE	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1665	TECHNICAL SUPPOR999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1670	OPERATIONS DIVIS024	MAINT OTHER TI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1670	OPERATIONS DIVIS028	TRANSFER TO	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1670	OPERATIONS DIVIS030	EQUIPMENT NEV	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1670	OPERATIONS DIVIS037	TECHNOLOGY-H	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1670	OPERATIONS DIVIS038	TECHNOLOGY-S	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1670	OPERATIONS DIVIS042	ADDITIONAL FRI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1670	OPERATIONS DIVIS070	MAINT OTHER TI	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1670	OPERATIONS DIVIS070	IN STATE TRAVE	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1670	OPERATIONS DIVIS999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1690	WORKERS COMPENS062	WORKERS COM	0	0	0.0%	0.0%	70	2,430.3489%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE1690	WORKERS COMPENS096	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL022	RENTS-LEASES	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL027	TRANSFERS TO	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL030	EQUIPMENT NEV	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL037	TECHNOLOGY-H	161	0	0.0%	161.00%	1,129.82%	1,931		
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL041	TECHNOLOGY-S	0	0	0.0%	0.0%	1,117.00%	1,117		
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL039	TELECOMMUNIC	0	7	0.0%	0.0%	89	1.11%	0.0%	11
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL040	INDIRECT COSTS	0	0	0.0%	0.0%	0	0.0%	1.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL041	AUDIT FUND SET	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL048	CONTRACTUAL	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL070	IN STATE TRAVE	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL080	OUT OF STATE T	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	3	Information Technology/003	INFORMATION TEALL OTHER	0300	INFORMATION TE7607	IT FOR JUDICIAL COL999	FCLG	0							

2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	SECRETARY OF \$1847	NOTARY FEE ACCOU059	TEMP FULL TIME	92,102	167,723	182%	16,473	100%	507,046	96,942	190%	1,053,783	92%	1,819,594
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	SECRETARY OF \$7889	ADMINISTRATION	PERSONAL SER	0	0	0%	2,083	0%	0	0	0%	14,583	0%	25,000
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	SECRETARY OF \$7889	ADMINISTRATION	PERSONAL SER	8,028	8,418	102%	3,222	38%	61,239	63,847	104%	103,622	104%	103,622
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	SECRETARY OF \$7889	ADMINISTRATION	PERSONAL SER	8,028	8,148	102%	8,028	102%	62,010	62,793	101%	62,010	101%	106,164
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	SECRETARY OF \$7889	ADMINISTRATION	PERSONAL SER	7,320	7,430	101%	7,320	101%	55,203	55,917	101%	55,204	101%	90,906
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	SECRETARY OF \$7889	ADMINISTRATION	PERSONAL SER	46,193	5,782	13%	33,958	17%	122,353	44,521	36%	89,944	49%	113,189
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	SECRETARY OF \$7889	ADMINISTRATION	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	SECRETARY OF \$7889	HAVA STATE GEN FUI03	PERSONAL SER	3,801	7,949	208%	6,343	122%	23,052	49,173	213%	38,464	129%	69,272
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	ELECTIONS DIVIS1064	HAVA STATE GEN FUI013	PERSONAL SER	6,768	14,297	211%	9,931	144%	51,363	108,242	211%	75,362	144%	130,482
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	ELECTIONS DIVIS1064	HAVA STATE GEN FUI017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	ELECTIONS DIVIS1064	HAVA STATE GEN FUI059	TEMP FULL TIME	2,204	2,238	102%	0	0%	15,440	16,773	109%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	ELECTIONS DIVIS1084	HAVA STATE GEN FUI013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	ELECTIONS DIVIS1084	HAVA STATE GEN FUI013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3200	ELECTIONS DIVIS1084	HAVA STATE GEN FUI059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3215	CORPORATE ADM1065	CORPORATE ADMINI010	PERSONAL SER	94,375	87,062	92%	95,911	91%	740,541	636,323	86%	752,594	85%	1,266,140
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3215	CORPORATE ADM1065	CORPORATE ADMINI011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3215	CORPORATE ADM1065	CORPORATE ADMINI011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3215	CORPORATE ADM1065	CORPORATE ADMINI017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	55,822
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3215	CORPORATE ADM1065	CORPORATE ADMINI059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3225	RECORDS MGMT 1610	RECORDS MGMT - A1010	PERSONAL SER	9,906	10,104	102%	9,955	101%	77,293	79,111	102%	77,674	102%	132,682
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3225	RECORDS MGMT 1610	RECORDS MGMT - A1010	PERSONAL SER	4,588	4,937	108%	4,539	100%	34,707	36,200	108%	34,575	108%	59,729
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3225	RECORDS MGMT 1610	RECORDS MGMT - A1017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3230	SECURITIES REG1075	SECURITIES ADMINI012	PERSONAL SER	43,344	48,572	112%	39,899	122%	313,525	361,938	115%	288,604	125%	525,270
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3230	SECURITIES REG1075	SECURITIES ADMINI013	PERSONAL SER	3,006	0	0%	6,601	0%	28,770	0	0%	63,180	0%	63,180
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3230	SECURITIES REG1075	SECURITIES ADMINI017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3230	SECURITIES REG1075	SECURITIES ADMINI059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3230	SECURITIES REG1076	SECURITIES EXAMIN010	PERSONAL SER	8,303	8,802	106%	13,053	167%	65,655	64,650	98%	103,222	63%	175,729
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3230	SECURITIES REG1076	SECURITIES EXAMIN017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3230	SECURITIES REG1077	SECURITIES EDUCAT013	PERSONAL SER	5,697	5,782	102%	5,675	102%	42,727	43,282	101%	42,562	102%	74,060
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3230	SECURITIES REG1077	SECURITIES EDUCAT017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3230	SECURITIES REG1077	SECURITIES EDUCAT059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3240	VITAL RECORDS I513	VITAL RECORDS IMPI010	PERSONAL SER	3,884	19,173	494%	15,522	124%	29,126	64,029	220%	116,415	55%	202,660
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3240	VITAL RECORDS I513	VITAL RECORDS IMPI013	PERSONAL SER	0	0	0%	4,652	0%	0	0	0%	32,563	0%	55,822
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3240	VITAL RECORDS I513	VITAL RECORDS IMPI017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3240	VITAL RECORDS I513	VITAL RECORDS IMPI020	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3240	VITAL RECORDS I516	VITAL RECORDS BUJ010	PERSONAL SER	24,454	24,685	101%	20,059	123%	185,451	191,337	103%	152,123	126%	262,430
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3240	VITAL RECORDS I516	VITAL RECORDS BUJ011	PERSONAL SER	0	0	0%	5,647	0%	0	0	0%	39,527	0%	67,761
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3240	VITAL RECORDS I5176	VITAL RECORDS BUJ017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSC3240	VITAL RECORDS I5176	VITAL RECORDS BUJ059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		279,929	263,371	94%	301,181	87%	1,908,553	1,878,152	98%	2,127,447	88%	3,630,116
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3200	SECRETARY OF \$1062	RECOUNT ADMINI050	PERSONAL SER	96	0	0%	140	0%	11,478	0	0%	16,800	0%	17,753
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3200	SECRETARY OF \$1070	BOARD OF CLAIMS 050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3200	SECRETARY OF \$1847	NOTARY FEE ACCOU050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3200	SECRETARY OF \$7889	ADMINISTRATION	PERSONAL SER	3,111	3,111	100%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3200	ELECTIONS DIVIS1061	ADMINISTRATION	PERSONAL SER	1,565	4,625	295%	2,299	201%	1,661	36,098	2,173%	2,440	1,479%	30,000
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3200	ELECTIONS DIVIS1064	HAVA STATE GEN FUI050	PERSONAL SER	491	507	103%	1,631	31%	9,803	13,309	187%	32,539	56%	50,000
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3200	ELECTIONS DIVIS1081	ADMINISTRATION	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3215	CORPORATE ADM1065	CORPORATE ADMINI010	PERSONAL SER	9,541	6,889	72%	3,135	219%	83,067	40,034	48%	27,299	147%	45,346
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3220	ALBUQUERQUE BOARD050	AUCTIONEERS BOARD050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	394	0%	676
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3225	RECORDS MGMT 1610	RECORDS MGMT - A1050	PERSONAL SER	1,465	1,487	102%	1,974	175%	14,811	13,662	92%	19,980	88%	43,713
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3230	SECURITIES REG1075	SECURITIES ADMINI050	PERSONAL SER	2,020	1,639	81%	1,068	163%	2,513	17,900	716%	13,289	135%	25,000
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3230	SECURITIES REG1077	SECURITIES EDUCAT050	PERSONAL SER	0	0	0%	4,170	0%	0	0	0%	2,917	0%	5,000
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3240	VITAL RECORDS I513	VITAL RECORDS BUJ010	PERSONAL SER	244	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP 3240	VITAL RECORDS I5176	VITAL RECORDS BUJ050	PERSONAL SER	4,311	4,596	107%	4,113	107%	33,245	34,560	104%	33,245	104%	45,001
2014	010	32	Secretary Of State	032	SECRETARY OF \$PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		17,983	20,039	111%	15,379	130%	158,911	163,017	103%	151,358	108%	266,988
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	SECRETARY OF \$1062	RECOUNT ADMINI060	BENEFITS	7	0	0%	11	0%	878	0	0%	1,310	0%	1,394
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	SECRETARY OF \$1063	HAVA FED 1100F FED900	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	SECRETARY OF \$1070	BOARD OF CLAIMS 050	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	SECRETARY OF \$1847	NOTARY FEE ACCOU060	BENEFITS	0	0	0%	1,667	0%	0	0	0%	11,667	0%	20,000
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	SECRETARY OF \$6193	UNEMPLOYMENT COI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	SECRETARY OF \$7889	ADMINISTRATION	060	22,163	16,661	75%	22,344	75%	124,332	110,546	89%	125,351	88%	202,059
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	SECRETARY OF \$7889	ADMINISTRATION	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	ELECTIONS DIVIS1061	ADMINISTRATION	060	1,240	354	28%	134	265%	327	2,762	2,173%	142	1,846%	2,295
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	ELECTIONS DIVIS1064	HAVA STATE GEN FUI060	BENEFITS	5,645	13,262	233%	9,501	1140%	99,587	75,985	192%	66,627	114%	116,409
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	ELECTIONS DIVIS1081	ADMINISTRATION	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	ELECTIONS DIVIS1084	HAVA STATE GEN FUI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3200	LEGISLATIVE SVCS 0200	LEGISLATIVE SVCS 0200	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	32	Secretary Of State	032	SECRETARY OF \$BENEFITS TOTAL3215	CORPORATE ADM1065	CORPORATE ADMINI060	BENEFITS	53,201	61,297	115%	60,597	101%	402,816	363,315	90%	458,816	79%	789,986
2014	010	32																	

2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3510)	FORESTS AND LA5019	COMBINED FED FLO(017)	PERSONAL SER	3,808	3,866	102%	3,808	100%	29,760	30,146	101%	29,760	101%	50,704
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3510)	FORESTS AND LA5019	COMBINED FED FLO(017)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3510)	FORESTS AND LA5300	STONE ESTATE TRU(017)	PERSONAL SER	6,366	6,440	101%	6,366	100%	47,866	49,100	102%	47,866	100%	83,388
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3510)	FORESTS AND LA5300	STONE ESTATE TRU(017)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3510)	FORESTS AND LA5898	USDA STATE FIRE A(059)	TEMP FULL TIME	0	703	0%	0	0%	0	0	0%	0	0%	8,432
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3510)	FORESTS AND LA7871	FOREST CONS-UNIN(017)	PERSONAL SER	2,861	2,904	102%	2,861	102%	22,356	22,721	102%	22,356	102%	38,990
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3510)	FORESTS AND LA7871	FOREST CONS-UNIN(017)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3510)	FORESTS AND LA8682	MT TOP TOWER S(FUN)	PERSONAL SER	0	3,110	0%	0	0%	0	0	0%	0	0%	37,851
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3510)	FORESTS AND LA9077	EDA COMMUNICATIO(11)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3414)	TRAILS ADMINSTR(101)	PERSONAL SER	34,632	40,020	116%	41,599	96%	304,298	316,419	104%	305,512	99%	565,561
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3414)	TRAILS ADMINSTR(101)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3414)	TRAILS ADMINSTR(101)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3414)	TRAILS ADMINSTR(101)	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3414)	TRAILS ADMINSTR(109)	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3558)	TRAILS MAINTENAN(019)	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	583	0%	1,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3701)	PARKS ADMINSTR(101)	PERSONAL SER	46,112	42,176	91%	53,288	128%	300,494	290,851	97%	347,294	84%	593,081
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3701)	PARKS ADMINSTR(101)	PERSONAL SER	6,982	6,726	97%	12,593	182%	50,000	50,637	100%	91,917	90%	90,900
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3701)	PARKS ADMINSTR(107)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3703)	CANNON MOUNTAIN 1(0)	PERSONAL SER	42,393	49,077	116%	49,331	99%	338,192	357,583	106%	393,545	91%	685,914
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3703)	CANNON MOUNTAIN 1(1)	PERSONAL SER	5,697	-10,051	-178%	5,675	-177%	42,727	27,449	64%	42,562	84%	74,060
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3703)	CANNON MOUNTAIN 1(1)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3703)	CANNON MOUNTAIN 019	HOLIDAY PAY	3,614	4,118	114%	8,777	147%	6,414	12,712	198%	15,577	82%	33,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3703)	CANNON MOUNTAIN 059	TEMP FULL TIME	19,005	21,336	112%	20,248	105%	120,446	151,239	118%	128,323	118%	224,455
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3704)	SKI SCHOOL/CONCE(017)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3704)	SKI SCHOOL/CONCE(019)	HOLIDAY PAY	235	289	123%	419	69%	235	545	232%	419	130%	2,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3705)	SKI SCHOOL/CONCE(017)	TEMP FULL TIME	6,582	6,630	101%	7,673	117%	20,490	22,430	95%	22,430	95%	51,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3705)	CANNON MTN CAPIT(010)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3720)	SERVICE PARKS 010	PERSONAL SER	40,061	37,792	94%	42,914	88%	523,966	528,737	101%	561,271	94%	952,899
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3515)	PARKS AND REC(3720)	SERVICE PARKS 011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3720)	SERVICE PARKS 012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3720)	SERVICE PARKS 019	HOLIDAY PAY	1,025	1,801	176%	793	227%	2,587	6,190	239%	2,001	309%	4,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3720)	SERVICE PARKS 059	TEMP FULL TIME	2,542	6,037	237%	3,113	194%	84,891	82,134	97%	103,940	79%	150,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3722)	CONCESSION OPERA(019)	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3722)	CONCESSION OPERA(059)	TEMP FULL TIME	0	0	0%	4,167	10%	0	0	0%	29,167	0%	50,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3742)	MT WASHINGTON CC(017)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3742)	MT WASHINGTON CC(019)	HOLIDAY PAY	0	0	0%	1,132	1	1,121	99%	4,779	23%	9,350	0	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3742)	MT WASHINGTON CC(059)	TEMP FULL TIME	42,717	58,777	138%	44,784	131%	135,075	156,834	116%	141,611	111%	255,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3777)	NATL RECREATION(10)	PERSONAL SER	0	0	0%	8	0%	0	0	0%	63	0%	91	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3777)	NATL RECREATION(10)	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3700)	HAMPTON METERS 101	PERSONAL SER	0	-2,788	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3700)	HAMPTON METERS 019	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	583	0%	1,000	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	TRAVEL AND TOL(3620)	DIVISION OF TRAVEL(10)	PERSONAL SER	23,105	27,902	121%	26,312	106%	171,982	200,380	117%	195,856	91%	356,331
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	TRAVEL AND TOL(3620)	DIVISION OF TRAVEL(11)	PERSONAL SER	6,281	6,725	107%	6,257	107%	47,409	49,419	104%	47,227	105%	81,996
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	TRAVEL AND TOL(3620)	DIVISION OF TRAVEL(10)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3599)	ARRA STIMULUS 08(03)	BROADBAND TECH O(17)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3599)	ARRA STIMULUS 08(03)	BROADBAND TECH O(19)	TEMP FULL TIME	4,457	4,730	106%	4,974	95%	32,299	34,133	106%	36,590	95%	63,408
2014	015	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	WELCOME CTRS 5919	HWY WELCOME CEN(10)	PERSONAL SER	42,376	33,114	78%	53,240	62%	295,795	238,987	81%	371,628	64%	514,981
2014	015	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	WELCOME CTRS 5919	HWY WELCOME CEN(10)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	015	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	WELCOME CTRS 5919	HWY WELCOME CEN(10)	HOLIDAY PAY	1,139	2,528	222%	1,428	125%	13,481	7,465	55%	19,889	85%	25,000
2014	017	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	WELCOME CTRS 1872	TPK WELCOME CTRS(10)	PERSONAL SER	28,944	21,685	75%	21,899	99%	231,223	189,598	82%	174,948	108%	369,441
2014	017	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	WELCOME CTRS 1872	TPK WELCOME CTRS(19)	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	017	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	WELCOME CTRS 1872	TPK WELCOME CTRS(19)	HOLIDAY PAY	3,412	1,440	42%	3,815	38%	14,526	5,680	39%	16,243	93%	20,800
2014	017	35	Resources - Econ Deve(035)	RESOURCES - ECFULL TIME PERS(3520)	WELCOME CTRS 1872	TPK WELCOME CTRS(19)	TEMP FULL TIME	710	792	112%	732	95%	5,469	5,528	98%	6,062	93%	11,351
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3500	OFFICE OF THE C(3400)	CREATED HISTOR(10)	PERSONAL SER	4,844	3,951	82%	4,950	80%	38,165	41,132	108%	39,006	105%	41,824
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3500	OFFICE OF THE C(3402)	BUREAU OF HISTOR(10)	PERSONAL SER	0	0	0%	0	0%	62,502	48,000	77%	62,616	77%	48,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3500	OFFICE OF THE C(3405)	CONSERVATION PLA(050)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3500	OFFICE OF THE C(3724)	PSNM GRANTS 1050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3500	OFFICE OF THE C(3724)	PSNM GRANTS 1050	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3505	DIVISION OF EC(1135)	ECONOMIC DEVELOP(050)	PERSONAL SER	0	0	0%	0	0%	20,000	0	0%	20,000	0	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3505	DIVISION OF EC(2084)	SMALL BUSINESS DE(050)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3505	DIVISION OF EC(3336)	State Trade and Export(050)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3505	DIVISION OF EC(3600)	ECONOMIC DEVELOP(050)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3505	DIVISION OF EC(3605)	TELECOMMUNICATIO(050)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3505	DIVISION OF EC(3810)	NH BUSINESS RESO(050)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3505	DIVISION OF EC(3814)	PROCUREMENT TEC(050)	PERSONAL SER	0	0	0%	1,792	0%	0	0	0%	12,542	0%	21,500
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3505	DIVISION OF EC(3336)	OFFICE OF WORKFO(050)	PERSONAL SER	0	0	0%	0	0%	0	583	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3510	FORESTS AND LA1236	EMERALD ASH BORE(050)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3510	FORESTS AND LA2101	AMERICA THE BEAU(050)	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3510	FORESTS AND LA2102	FUELWOOD 050	PERSONAL SER	0	0	0%	0	0%	0	7,000	0%	19,014	37%	32,996
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECPART TIME TEMP 3510	FORESTS AND LA2103	NATURAL HERITAGE(050)	PERSONAL SER	0	0	0%	2,7							

2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTAL3515	PARKS AND REC(3703)	CANNON MOUNTAIN 018	OVERTIME	5,193	4,791 92%	5,991 80%	15,800	17,817 111%	18,436 97%	40,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTAL3515	PARKS AND REC(3704)	SRI SCHOOLCEN(018)	OVERTIME	1,390	1,499 92%	1,499 92%	1,801	1,287 7%	1,942 7%	6,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTAL3515	PARKS AND REC(3720)	CONCESSION OPERA(018)	OVERTIME	397	0 0%	0 0%	0	402 0%	1,956 31%	6,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTAL3515	PARKS AND REC(3722)	CONCESSION OPERA(018)	OVERTIME	0	0 0%	0 0%	0	12 0%	583 2%	1,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTAL3515	PARKS AND REC(3742)	MT WASHINGTON C(018)	OVERTIME	0	0 0%	0 0%	0	194 0%	1,750 11%	3,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTAL3515	PARKS AND REC(3790)	HAMPTON TRAVEL 018	OVERTIME	0	0 0%	0 0%	0	0 0%	583 0%	1,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTAL3520	TRAVEL AND TOL(3620)	DIVISION OF TRAVEL(018)	OVERTIME	0	0 0%	300 0%	0	0 0%	2,100 0%	3,600
2014	015	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTAL3520	WELCOME CTRS(018)	WELCOME CTRS(018)	OVERTIME	0	0 0%	0 0%	278	0 0%	5,000 0%	3,500
2014	017	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTAL3520	WELCOME CTRS(018)	TPK WELCOME CTRS(018)	OVERTIME	0	0 0%	0 0%	159	1,858 1170%	3,500 53%	3,500
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECOVERTIME TOTALS	CATEGORY TOTALS			7,028	5,343 76%	11,716 46%	64,238	59,350 92%	163,288 36%	183,300
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3137)	USFS JUMP START G(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3147)	FIRE(2608 TORNA(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3400)	DRS ADMINISTRAT(060)	BENEFITS	22,366	30,713 137%	22,688 135%	182,197	180,172 99%	184,817 97%	321,460
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3401)	DESIGN DEVELOPEM(060)	BENEFITS	19,751	26,338 133%	23,479 112%	145,179	168,666 116%	172,587 98%	293,601
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3402)	BUREAU OF HISTOR(060)	BENEFITS	3,013	3,488 116%	3,498 100%	24,840	25,582 103%	28,841 89%	45,519
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3405)	CONSERVATION PL(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3457)	WILDLIFE HABITAT(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3458)	WHIP 2003 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3464)	WHIP 2006 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3477)	NATURAL HERITAGE 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3532)	MOA DES FIRE TOW(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3581)	FOREST LAND ENHAI(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3706)	TEMPLE MOUNTAIN 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3711)	STATE PARK IMPROV(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3724)	PSNI GRANTS 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3758)	NRTR 98 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3759)	NRTF 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3760)	NRTF-2000 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3761)	NRTF-2001 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3762)	NRTF-2002 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3764)	NRTF-2003 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3770)	NRTF-2005 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (3771)	ISLES OF SHOALS LI(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (5312)	HISTORIC FUND SITE(060)	BENEFITS	0	0 0%	0 0%	0	3,500 0%	0 0%	3,500
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (5440)	WILDLIFE HABITAT(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (7999)	DEFAULT ACCOUNT(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (8012)	WORKERS COMPEN(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (8051)	SUPPLY DEPOT INVE(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (8801)	UNEMPLOYMENT CO(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3500	OFFICE OF THE (8911)	FAVOR OF RONALD(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(0895)	ARRA ENERGY FUND(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(1135)	ECONOMIC DEVELOP(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(1839)	ENERGY SAVINGS P(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(2394)	SMALL BUSINESS DE(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3336)	State Trade and Export(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3800)	ECONOMIC DEVELOP(060)	BENEFITS	3,783	1,854 49%	5,716 32%	28,100	27,886 99%	42,456 66%	73,894
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3805)	TELECOMMUNICATIO(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3906)	TELECOMMUNICATIO(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3910)	NR BUSINESS CENT(060)	BENEFITS	23,759	30,166 127%	29,822 101%	168,708	199,223 118%	211,748 94%	378,019
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3811)	BUS RETENTION/EXP(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3812)	INTERNATIONAL CON(060)	BENEFITS	4,357	5,919 136%	6,276 94%	30,034	39,306 131%	43,267 91%	78,627
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3814)	PROCUREMENT TEC(060)	BENEFITS	3,550	4,537 128%	3,947 115%	26,230	29,021 110%	29,264 99%	50,945
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3815)	INNOVATIVE RESEAR(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3827)	ECONOMIC DEV. MAT(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3830)	ECONOMIC DEVELOP(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3831)	ECONOMIC DEVELOP(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3834)	CHOP ZONE PRO(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(3840)	WORKFORCE INVE(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(5336)	OFFICE OF WORKFO(060)	BENEFITS	9,040	13,267 147%	10,318 129%	66,419	77,231 116%	75,809 102%	130,298
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3505	DIVISION OF ECO(5340)	JOB TRAINING PROG(060)	BENEFITS	0	0 0%	3,418 0%	0	174 0%	29,927 1%	41,018
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(0807)	STATE TRADE AND EXP(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(1236)	EMERALD ASH BORE(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(2101)	AMERICA THE BEAU(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	17,923
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(2102)	FUELWOOD 060	BENEFITS	0	245 0%	1,583 15%	0	780 0%	11,083 7%	18,999
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(2103)	NATURAL HERITAGE 060	BENEFITS	4,733	5,259 111%	5,300 99%	32,775	37,120 113%	36,700 101%	65,696
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(2104)	HERITAGE 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(2181)	REIMBURSE TO MUN(060)	BENEFITS	31	58 185%	0 0%	1,090	1,176 108%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3406)	NATURAL HERITAGE 060	BENEFITS	1,312	3,676 280%	2,685 137%	15,978	22,065 138%	32,706 67%	57,198
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3407)	NATURAL HERITAGE 060	BENEFITS	1,190	1,647 138%	1,301 127%	8,853	9,924 112%	9,677 103%	16,754
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3459)	WIP 2003 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3492)	SPECIAL DEPUTY TR(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3494)	FOREST ACCESS 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3497)	BOUNDARY LINES 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3500)	FOREST & LANDS AD(060)	BENEFITS	7,104	8,825 124%	6,135 144%	52,650	58,905 112%	45,467 130%	79,208
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3505)	MANAGEMENT AND(060)	BENEFITS	9,817	11,823 120%	11,919 122%	71,791	79,062 110%	85,516 92%	151,165
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3506)	TIMBER SALES/OT(060)	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3507)	WILDLIFE HABITAT 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3510)	FOREST MANAGEMENT(060)	BENEFITS	10,521	13,455 128%	11,704 115%	76,644	87,286 114%	85,262 102%	149,460
2014	010	35	Resources - Econ Deve(035)	RESOURCES - ECBENEFITS TOTAL3510	FORESTS AND LA(3511)	FOREST MANAGEMENT(060)	BENEFITS	1,825	2,326 128%	2,016 110%	15,016	16,481 109%	16,380 98%	28,334

2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3703	CANNON MOUNTAIN 060	BENEFITS	53,716	59,658	111%	62,664	95%	32,382	373,557	114%	383,059	98%	682,307
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3704	SKI SCHOOL/CONCE(060	BENEFITS	9,657	10,557	109%	9,912	107%	18,663	17,977	96%	19,155	94%	51,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3705	CANON MTN CASH(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3713	HAMPTON BEACH ST(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3717	LWCF GRANTS 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3720	SERVICE PARKS 060	BENEFITS	31,045	41,711	134%	36,107	116%	454,569	492,503	108%	528,680	93%	840,819
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3721	ODORNE POINT STA(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3722	CONCESSION OPERA(060	BENEFITS	12	14	117%	17	143%	18,769	17,523	93%	25,489	61%	30,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3723	HAMPTON BEACH DC(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3736	STATE PARK BEACH(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3737	MONADNOCK DEVEL(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3742	MT WASHINGTON(060	BENEFITS	17,855	27,052	152%	19,844	136%	63,226	77,759	123%	70,330	81%	122,098
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3744	MT WASHINGTON FR(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3745	CLH STEWARDSHIP(060	BENEFITS	0	0	0%	64	0%	0	112	0%	446	25%	765
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3746	CLH ROAD MAINTEN(060	BENEFITS	0	0	0%	0	0%	266	844	317%	1,071	73%	1,071
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3750	PROMOTION PROJEC(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3754	WERTH WORTH COOL(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3768	NRTF 04 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3772	RECREATIONAL TRAI(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3777	NATL RECREATIONA(060	BENEFITS	121	0	0%	0	0%	1,014	0	0%	1,121	0%	1,121
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(3889	LAND WATER CONSER(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(4044	FEMA 2008 ICE STOR(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(6161	UNEMPLOYMENT CO(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(7044	HAMPTON BEACH AR(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(7300	HAMPTON METERS 060	BENEFITS	0	2,220	0%	0	0%	8,963	9,877	110%	13,420	74%	19,520
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(7301	HAMPTON BEACH CA(060	BENEFITS	11	12	111%	0	0%	841	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3515	PARKS AND REC(8146	WORKERS COMPENS(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3520	TRAVEL AND TOL(3576	INTERNATIONAL TOL(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3520	TRAVEL AND TOL(3620	DIVISION OF TRAVEL(060	BENEFITS	14,200	23,278	164%	17,656	132%	102,700	133,485	130%	127,706	105%	237,219
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3520	TRAVEL AND TOL(3625	TRAVEL AND TOURIS(060	BENEFITS	0	0	0%	208	0%	0	0	0%	1,458	0%	2,500
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3520	TRAVEL AND TOL(5080	NCC-COOS COUNTY(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3520	TRAVEL AND TOL(5452	USDA-COOS COUNTY(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3520	TRAVEL AND TOL(5874	TRAVEL - TOURISM(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3599	ARRA STIMULUS(0800	PUBLIC COMPUTER A(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3599	ARRA STIMULUS(0801	INNOVATIVE PROJEC(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3599	ARRA STIMULUS(0802	DISTANCE LEARNIN(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3599	ARRA STIMULUS(0803	BROADBAND TECH O(060	BENEFITS	2,680	2,489	93%	982	253%	19,571	15,908	81%	7,173	22%	12,048
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3599	ERP GRANTS 9771	ACTIVITY ACCT AGY(060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	017	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3550	WELCOME CTRS 5919	HRYB WELCOME CTR(060	BENEFITS	27,683	28,825	104%	37,633	137%	191,018	178,133	95%	259,983	61%	361,055
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTAL3550	WELCOME CTRS 1872	TPK WELCOME CTR(060	BENEFITS	17,255	16,869	98%	15,096	112%	128,221	115,920	90%	112,178	103%	237,562
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(BENEFITS TOTALS				407,915	507,106	124%	483,138	105%	3,098,985	3,413,160	110%	3,698,821	92%	6,286,715
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3505	OFFICE OF THE C(3405	CONSERVATION PL(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3505	DIVISION OF ECO1135	ECONOMIC DEVELOP(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3505	DIVISION OF ECO2084	SMALL BUSINESS DE(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3505	DIVISION OF ECO3600	ECONOMIC DEVELOP(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3505	DIVISION OF ECO3805	TELECOMMUNICATI(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3505	DIVISION OF ECO5336	OFFICE OF WORKFO(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3505	DIVISION OF ECO5420	JOB TRAINING PROG(046	CONSULTANTS	0	0	0%	0	0%	836	0	0%	37,795	0%	37,795
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3510	FORESTS AND LA(2101	AMERICAN BEAUTY(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3510	FORESTS AND LA(2102	FUELWOOD 046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3510	FORESTS AND LA(2103	NATURAL HERITAGE(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3510	FORESTS AND LA(2104	NATURAL HERITAGE(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3510	FORESTS AND LA(3539	EMERALD ASH B(046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3510	FORESTS AND LA(2000	FOREST IMPROVEM(046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	2,917	0%	5,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3510	FORESTS AND LA(8071	MINING PERMIT FEE(046	CONSULTANTS	0	0	0%	0	0%	320	800	250%	297	269%	1,204
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3515	PARKS AND REC(7300	HAMPTON METERS 046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3515	PARKS AND REC(7300	HAMPTON METERS 046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CONSULTANTS T(3515	PARKS AND REC(7300	HAMPTON METERS 046	CONSULTANTS	0	0	0%	417	0%	1,155	800	69%	41,009	2%	43,999
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(0003	CATEGORY TOTALS	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(2204	HURRICANE IRENE 2(020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3137	USFS JUMP START(020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3147	FEMA 2008 TORNADO(020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3400	DISAST ADMINSTRAT(020	CURRENT EXPE	592	1,847	312%	592	306%	9,655	8,820	91%	10,119	83%	19,850
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3401	DESIGN DEVELOPM(020	CURRENT EXPE	0	3,551	0%	0	0%	19,888	22,998	115%	44,474	52%	44,500
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3402	BUREAU OF HISTOR(020	CURRENT EXPE	0	1,161	0%	0	0%	6,708	6,864	102%	7,789	88%	8,040
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3405	CONSERVATION PL(020	CURRENT EXPE	0	0	0%	0	0%	116,000	145,039	125%	145,039	100%	145,039
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3457	WILDLIFE HABITAT(020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3458	WHIP 2006 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3464	WHIP 2006 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3477	NATURAL HERITAGE(020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3532	MOA DES FIRE TOW(020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES -EC(CURRENT EXPEN(3500	OFFICE OF THE C(3581	FOREST LAND ENH(020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%			

2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3556)	GRANTS IN AID - SNG075	GRANTS SUBSID	120,772	262,638	217%	164,031	160%	558,830	518,662	93%	758,996	68%	2,108,050	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3556)	GRANTS IN AID - SNG080	OUT OF STATE I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3556)	GRANTS IN AID - SNG090	FCG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN022	RENTS-LEASES	1,480	6,839	462%	12,301	156%	18,647	31,568	169%	154,988	20%	175,779	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN023	HEAT ELECTRIC	1,145	1,068	93%	905	118%	2,496	3,061	115%	1,973	201%	7,681	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN024	MAINT OTHER TI	0	3,275	0%	0	0%	614	8,338	135%	2,218	376%	29,301	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN030	EQUIPMENT NEV	0	0	0%	756	0%	0	374	0%	5,289	7%	9,067	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN031	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN047	OWN FORCES M	0	0	0%	0	0%	7,833	1,941	25%	31,048	6%	31,048	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN048	CONTRACTUAL A	853	0	0%	13,565	0%	853	824	97%	13,565	6%	13,565	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN075	GRANTS SUBSID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN080	OUT OF STATE I	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3558)	TRAILS MAINTENAN999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3562)	TRAIL ACQUISITION	022	RENTS-LEASES	0	0	0%	2,500	0%	0	0	0%	17,500	0%	30,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3562)	TRAIL ACQUISITION	070	IN STATE TRAVE	2,000	3,352	167%	0	0	148,112	782	0%	249,238	0%	249,633
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3562)	TRAIL ACQUISITION	080	OUT OF STATE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3562)	TRAIL ACQUISITION	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA101	RENTS-LEASES	0	1,167	0%	0	0%	0	80	163%	916	0%	1,574	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1026	ORGANIZATION	360	950	264%	560	170%	13,585	10,879	85%	21,126	51%	22,604	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1027	TRANSFERS TO	0	0	0%	0	0%	6,910	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1029	INTRA-AGENCY	0	58,343	0%	28,333	206%	0	107,354	0%	198,333	54%	340,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1030	EQUIPMENT NEV	0	0	0%	0	0%	0	2,475	0%	5,000	0%	5,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1031	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1039	TELECOMMUNIC	0	1,677	1,151	157	62%	3,062	3,654	119%	2,773	132%	4,500	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1042	ADDITIONAL FRI	10,844	0	0%	17,939	0%	19,835	7,970	40%	32,813	24%	60,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1044	DEBT SERVICE C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1045	CONTRACTUAL N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1048	TRANSFER TO O	0	0	0%	0	0%	787	0	0%	800	0%	800	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1057	BOOKS PERIODI	0	0	0%	0	0%	257	257	100%	500	51%	500	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1066	EMPLOYEE TRAI	0	0	0%	125	0%	0	0	0%	875	0%	1,500	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1069	PROMOTIONAL N	0	15,159	0%	0	0%	225	36,602	16,267%	3,267	1,200%	140,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1080	OUT OF STATE I	29	491	1,693	2,998	50%	491	5,071	181%	6,098	149%	120,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1080	OUT OF STATE I	0	1,269	0%	1,269	0%	1,269	1,931	131%	2,909	66%	5,750	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1102	CONTRACTS FO	0	0	0%	833	0%	0	0	0%	5,833	0%	10,000	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3701)	PARKS ADMINISTRA1999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3702)	STATE PARKS FUND	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3702)	STATE PARKS FUND	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3702)	STATE PARKS FUND	080	OUT OF STATE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3702)	STATE PARKS FUND	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	022	RENTS-LEASES	218	256	117%	254	100%	310,877	322,893	104%	362,548	89%	400,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	023	FCGL	247,820	199,859	80%	265,111	100%	391,590	507	181%	419,366	10%	1,200,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	024	MAINT OTHER TI	3,333	11,250	338%	3,800	144%	94,798	85,699	90%	221,855	39%	304,771
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	026	ORGANIZATION	0	988	0%	0	0%	16,753	16,851	101%	28,145	60%	53,626
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	027	TRANSFERS TO	0	0	0%	0	0%	21,306	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	028	INTRA-AGENCY	0	17,778	0%	10,867	167%	0	36,080	0%	74,867	48%	128,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	030	EQUIPMENT NEV	2,208	14,339	649%	2,208	0%	42,928	28,292	62%	62,000	24%	80,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	039	TELECOMMUNIC	532	4,012	754%	627	640%	6,588	13,839	210%	7,767	178%	20,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	042	ADDITIONAL FRI	16,236	0	0%	16,236	0%	29,802	14,155	47%	29,802	47%	46,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	043	DEBT SERVICE C	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	044	DEBT SERVICE C	0	6,797	0%	0	0%	22,104	11,136	50%	33,717	33%	132,330
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	047	OWN FORCES M	1,878	9,381	500%	1,878	0%	14,081	6,666%	111,404	53,668	48%	120,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	048	CONTRACTUAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	049	TRANSFER TO O	0	0	0%	1,307	0%	0	0	0%	9,146	0%	15,679
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	052	WORKERS COM	9	9,819	109%	11,155	0%	6,238	307	18%	34,750	18%	45,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	062	FCGL	913	4,692	5%	21,708	0%	21,708	142,603	674%	108,602	131%	180,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	069	PROMOTIONAL N	64,140	55,887	87%	69,272	80%	165,474	117,409	71%	178,713	66%	310,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	070	IN STATE TRAVE	0	30	0%	0	0%	853	50	6%	906	6%	1,700
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	073	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	080	OUT OF STATE I	391	0	0%	446	0%	7,038	8,636	123%	8,024	108%	9,500
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	103	CONTRACTS FO	0	0	0%	1,667	0%	0	2,299	0%	11,667	20%	20,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3703)	CANNON MOUNTAIN	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3704)	SKI SCHOOL-CONCE	023	RENTS-LEASES	351	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3704)	SKI SCHOOL-CONCE	023	HEAT ELECTRIC	1,986	7,069	356%	2,722	280%	4,977	13,631	274%	6,824	200%	60,000
2014	010	35	Resources - Econ Deve(035)	RESOURCES - EG-ALL OTHER	3515	PARKS AND REC(3704)	SKI SCHOOL-CONCE	024	MAINT OTHER TI	0	337	0%	417	0%	0	5,000	0%	2,917	171%	5,000
2014</																				

2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/4797	ALTERNATIVE FUELS060	BENEFITS	0	0	0	0	1,229	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/4799	HEAVY DUTY DIESEL060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/4802	AIR RESOURCES/4802	BENEFITS	9	0	0	0	11	4,700	126	4,577	111	4,577	111	45,373
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/4803	ENV AND PUBLIC HE060	BENEFITS	1,317	2,035	154	2,342	87%	7,920	11,906	150%	14,078	85%	27,815	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/5035	AEP SETTLEMENT F060	BENEFITS	2,670	3,421	128%	4,940	69%	17,769	13,007	73%	32,881	40%	52,295	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/5036	CLIMATE ADAPATIO060	BENEFITS	0	0	0	805	0%	0	0	0	5,635	0%	9,660	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/5037	ALTERNATE FUEL V060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/5098	AIR POLLUTION ABA1060	BENEFITS	4,111	7,591	184%	5,666	124%	35,754	52,261	146%	49,213	106%	111,293	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/5431	HEALTHY COMMUNIT060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/5495	EMERGENCY RESP060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/5496	RADON PROGRAM 060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/5925	CLEAN CITY060	BENEFITS	29	1,993	685%	247	789%	3,518	5,998	170%	3,881	105%	15,819	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/5926	AIR GRANT PROGRAM060	BENEFITS	0	0	0	777	0%	0	0	0	5,438	0%	9,322	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/7879	ENVIRONMENTAL HE060	BENEFITS	5,393	6,007	111%	7,567	79%	47,314	40,778	86%	66,640	61%	107,314	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9000	SECTION 105 PPG - A060	BENEFITS	33,404	38,213	114%	39,699	96%	229,676	249,301	108%	273,200	91%	466,724	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9003	ASBESTOS PROGRAM060	BENEFITS	8,142	9,427	116%	9,222	102%	62,237	65,583	105%	70,483	93%	123,242	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9006	NEIGHBORHOOD SAF060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9025	SECTION 103 GRANT 060	BENEFITS	3,986	3,397	85%	4,924	95%	27,941	23,749	85%	34,518	89%	59,239	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9100	STATE MATCHING F060	BENEFITS	3,155	3,808	121%	5,165	74%	23,545	30,062	128%	36,547	78%	66,953	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9101	PERMIT FEE PROGRAM060	BENEFITS	19,448	22,427	115%	49,959	44%	135,335	130,196	96%	347,655	97%	566,746	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9103	TITLE V FEE PERMIT060	BENEFITS	47,123	63,842	135%	75,847	94%	365,263	432,777	116%	587,961	124%	1,041,376	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9104	NOX EMISSIONS RED060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9105	WOMEN FISH CONSU060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4430	AIR RESOURCES/9106	NH CO2 BUDGET TRAC060	BENEFITS	3,375	2,723	81%	4,419	62%	22,104	18,560	84%	29,942	64%	50,935	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/1400	OIL POLLUTION CON060	BENEFITS	21,951	31,516	144%	33,279	95%	180,199	222,536	123%	273,199	81%	476,274	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/1409	LUST COST REGR060	BENEFITS	8,052	10,891	135%	10,912	100%	56,194	74,133	131%	78,939	104%	134,909	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/1414	OIL DISCHARGE CLE060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/1416	OIL FUND BOARD -A060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/1417	MOTOR OIL CLEANUP060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/1418	FUEL OIL CLEANUP060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/1419	GAS REMEDIATION - 090	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/1421	OIL FUND BOARD 060	BENEFITS	43,516	56,137	129%	60,071	93%	311,909	383,897	123%	430,567	99%	778,437	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2016	BROWNFIELDS SRF 060	BENEFITS	96	117	122%	226	52%	3,746	2,828	75%	8,848	32%	17,255	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2017	BROWNFIELDS SRF 060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2018	BROWNFIELDS SRF 060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2074	NH LUST PROGRAM 060	BENEFITS	11,374	7,293	64%	9,997	73%	72,814	34,721	48%	63,998	54%	82,203	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2075	LUST TRUST PROGR060	BENEFITS	10,643	12,672	116%	9,191	138%	88,829	69,572	78%	74,602	93%	129,009	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2323	NH BROWNFIELDS COAL060	BENEFITS	-13	-106	0%	0	0	1,064	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2514	NH BROWNFIELDS 060	BENEFITS	18,466	23,061	125%	30,957	140%	151,478	151,478	100%	195,102	78%	367,402	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2589	CERCLA MAINTENAN060	BENEFITS	4,223	5,279	125%	5,856	90%	22,549	34,848	155%	31,271	111%	59,915	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2590	CERCLA PROGRAMS 060	BENEFITS	7,831	11,263	144%	18,461	61%	63,797	58,830	92%	150,496	93%	268,428	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/2592	PEASE HAZARDOUS 060	BENEFITS	5,031	5,709	113%	13,472	42%	36,013	42,327	118%	96,434	44%	162,386	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/5039	PETROLEUM BROWN060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/5042	HAZARDOUS WASTE060	BENEFITS	23,725	30,599	130%	34,067	90%	206,191	187,255	91%	295,918	87%	493,189	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/5401	WASTE MANAGEMENT060	BENEFITS	8,016	9,607	120%	8,885	108%	56,929	64,588	113%	63,101	102%	112,181	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/5402	SOLID WASTE PROG060	BENEFITS	24,853	31,090	125%	27,088	115%	185,641	202,336	100%	202,336	100%	355,199	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/5403	RCRA HW PROGRAM060	BENEFITS	10,509	12,585	120%	11,334	111%	78,307	84,611	108%	84,455	100%	146,864	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/5927	UST PROGRAM PPG 060	BENEFITS	88	0	0	129	0%	487	3,180	853%	717	443%	13,641	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/6803	RCRA HW PROGRAM060	BENEFITS	9,767	11,465	117%	11,676	98%	76,367	78,629	103%	91,224	98%	153,724	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/8717	SOLID WASTE DISPO060	BENEFITS	0	0	0	115	0%	0	1,385	0%	808	171%	1,385	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4440	WASTE MANAGE/8893	IMBE Settlement 060	BENEFITS	0	0	0	58,500	0%	0	0	0	409,501	0%	702,001	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4499	ARRA STIMULUS 0844	BROWNFIELDS REV060	BENEFITS	25	0	0	1	0%	2,436	0	0	57	0%	72	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4499	ARRA STIMULUS 0845	ARRA - LEAKING UNITS060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4499	ARRA STIMULUS 0846	ARRA - CLEAN WATER060	BENEFITS	304	0	0	1,584	0%	0	2,836	0	0	14,758	0%	25,868
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4499	ARRA STIMULUS 0847	ARRA - SAFE DRINKI060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4499	ARRA STIMULUS 0848	DIESEL EMISSION RE060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4499	ARRA STIMULUS 0863	6048 WATER-SHED S060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4499	ARRA STIMULUS 0916	AFV PROGRAMS 060	BENEFITS	0	0	0	0	0	0	20	10%	0	0	0	20,472
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4998	ERP GRANTS 9778	ACTIVITY ACCT AGY-060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4410	REVOLVING LOAN2002	CWSRF ADMINSTRAT060	BENEFITS	21,328	0	0	22,410	95%	0	142,242	0%	156,869	91%	268,919	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4410	REVOLVING LOAN4718	DW SRF ADMINSTRAT060	BENEFITS	0	58,846	0	65,075	78%	0	331,000	0%	455,222	73%	790,894	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4410	REVOLVING LOAN4798	CWSRF LOAN REPA060	BENEFITS	0	65,075	0	65,075	100%	0	416,282	0%	407,547	97%	854,767	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTAL4410	REVOLVING LOAN4790	DW SRF LOAN MANAGE060	BENEFITS	0	34,090	0	48,672	70%	0	228,200	0%	340,701	67%	584,058	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALBENEFITS TOTALS	CATEGORY TOTALS		876,638	1,067,107	122%	1,326,609	80%	6,469,807	7,229,204	109%	9,743,298	72%	17,173,042		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCONSULTANTS T4400	DEPT. ENVIRON/1551	GEOLOGIC HAZARDS046	CONSULTANTS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCONSULTANTS T4400	DEPT. ENVIRON/5038	DEPARTMENT INITIA 046	CONSULTANTS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCONSULTANTS T4400	DEPT. ENVIRON/5039	NH GEOTHERMAL 046	CONSULTANTS	0	0	0	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCONSULTANTS T4400	DEPT. ENVIRON/9015	PRINTSTEPS PILOT F046	CONSULTANTS	0	0	0	0								

2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN2002	CWSRF ADMINSTRATION	CURRENT EXPE	521	0	0	0	4,549	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN2003	CWSRF LOANS	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4718	DWSRF ADMINSTRATION	CURRENT EXPE	4,875	0	0	0	34,000	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4788	CWSRF LOAN MANA020	CURRENT EXPE	4,742	0	0	0	31,422	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4789	DWSRF LOANS	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4790	DWSRF LOAN MANA020	CURRENT EXPE	564	0	0	0	1,607	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4791	DWSRF LOANS	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4793	DWSRF SWP LOANS	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4794	DWSRF SWP LOAN F020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4798	BROWNFIELDS SRF	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT10652	Rivers/Lakes Maint/Pro	CURRENT EXPE	0	0	83	0	0	0	0	0	0	583	0	1,000	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11000	POLLUTION CONTROL	CURRENT EXPE	1,330	2,400	137%	0	0	15,555	11%	0	0	15,443	10%	34,920	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11003	STATE AID GRANTS	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11210	UI DISINFECTION IM020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11200	SUBSURFACE SYSTEM020	CURRENT EXPE	6,646	7,662	115%	6,830	112%	46,963	39,695	85%	48,324	82%	79,225		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11206	CANAL	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11300	WINNIPESAUKEE RIN020	CURRENT EXPE	20,686	7,709	133%	24,241	307%	155,067	121,308	78%	181,732	117%	291,832		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11320	STAG GRANT	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11420	OPERATOR CERTIFI020	CURRENT EXPE	41	20	48%	398	55%	342	2,038	595%	3,294	62%	5,000		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11425	OPERATIONAL PERM020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11425	PUBLIC WATER SYSTEM	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11430	LAKES RESTORATIO020	CURRENT EXPE	1,703	1,711	100%	2,781	62%	15,815	29,866	189%	25,828	116%	42,902		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11435	SLUDGE ANALYSIS F020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11436	TERRAIN ALTERATIO020	CURRENT EXPE	192	30	16%	334	9%	1,153	178	15%	1,998	1%	3,600		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11514	COASTAL SCIENTIST020	CURRENT EXPE	0	0	0	0	0	0	0	10	111%	3,000	0	3,000	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11517	NHEP WATERSHED	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11518	LAKES - RIVERS MGN020	CURRENT EXPE	125	16	12%	77	20%	734	729	99%	453	161%	960		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11519	NHEP MONITORING	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11522	I-90 WASTEWATER TMDL020	CURRENT EXPE	21	0	0%	415	0%	147	37	25%	2,903	1%	5,000		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11523	WASTEWATER PROJE	CURRENT EXPE	2,334	3,745	160%	5,708	65%	11,776	15,800	130%	28,843	11%	58,190		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT11525	CHLORIDE OPERATIO020	CURRENT EXPE	73	98	134%	80	100%	1,135	1,125	99%	1,382	81%	2,000		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT12010	SAFE DRINK WATER	CURRENT EXPE	853	475	56%	1,673	28%	4,265	2,500	59%	8,367	30%	19,000		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT12011	OPERATOR TRAINING020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT12020	SECTION 604 PLANNING020	CURRENT EXPE	41	9	22%	136	7%	236	162	69%	772	21%	1,250		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2031	NE WATERSHED	CURRENT EXPE	61	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2032	WEADABLE STREAM	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2035	NPS RESTORATION F020	CURRENT EXPE	269	137	51%	2,010	7%	1,683	1,599	95%	12,584	13%	23,649		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2036	NATIONAL COASTAL	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2041	RWS ADAPTATION	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2047	WATER PLANNING	CURRENT EXPE	0	0	0%	292	0%	0	0	0%	2,042	0%	3,500		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2048	WATER SYSTEM SEC020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2060	STP OPERATOR TRAI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2061	CLEAN VESSEL ACQ	CURRENT EXPE	129	85	66%	176	48%	5,547	1,211	22%	7,570	16%	9,260		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2062	WETLANDS	CURRENT EXPE	1	22	90%	1	22%	1,377	1	22%	1,377	0%	1,377		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2065	BEACH II	CURRENT EXPE	197	0	0%	328	0%	15,111	12,921	86%	25,191	51%	34,367		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2068	AQUATIC INVASIVE	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2069	WETLANDS PROGRA020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2185	EMERGING CONTAMIN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2187	SOURCING	CURRENT EXPE	0	0	0%	292	0%	0	0	0%	2,042	0%	3,500		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2205	WETLAND IMPROVEM020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	494	0%	661	0%	1,000
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2209	AQUATIC HABITAT R020	CURRENT EXPE	83	0	0%	83	0%	0	0	0%	583	0%	1,000		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2246	BEACH INFO EXCH P020	CURRENT EXPE	21	0	0%	17	0%	197	35	18%	159	22%	245		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2247	WATERSHED ASSESS	CURRENT EXPE	61	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2248	WATERSHED PROJ020	CURRENT EXPE	0	0	0%	0	0%	193	2,531	0%	-178	0%	14,600		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2249	INSTREAM FLOW PILO20	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2251	EXCHANGE NETWORK020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT2254	DAM OPERATIONS	CURRENT EXPE	0	676	0%	1,167	56%	0	7,562	0%	8,167	93%	14,000		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3111	FRESHWATER MOJ020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3642	COASTAL ZONE MAN020	CURRENT EXPE	1,376	31	23%	2,406	13%	7,352	2,600	36%	12,853	20%	19,900		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3651	COASTAL RESTORATIO020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	583	0%	1,000		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3673	SHORELAND PROTE020	CURRENT EXPE	118	0	0%	2,504	0%	534	0	0%	11,339	0%	17,050		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3800	DAM BUREAU	CURRENT EXPE	2,220	443	20%	1,532	28%	15,100	7,274	47%	10,680	58%	15,930		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3810	WINNIPESAUKEE PR020	CURRENT EXPE	528	766	145%	396	134%	5,622	5,910	105%	4,213	140%	7,510		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3812	CONNECTICUT-COOS020	CURRENT EXPE	1,414	1,189	84%	1,849	64%	14,146	10,180	72%	18,500	55%	31,739		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3815	WETLANDS ADMINIS020	CURRENT EXPE	3,582	957	27%	2,443	39%	14,317	10,652	74%	9,765	109%	18,675		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3817	DAM MAINTENANCE	CURRENT EXPE	10,969	4,963	45%	12,711	39%	144,802	119,192	82%	167,805	11%	229,550		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3821	MASCOMA PROJECT	CURRENT EXPE	1	11	10%	0	0%	0	4,211	0%	4,409	0%	5,040		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3823	PISCATAGUOG RIVER020	CURRENT EXPE	0	0	0%	0	0%	2,270	2,275	100%	2,571	88%	2,888		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3824	SUGAR RIVER PROJ020	CURRENT EXPE	32	4	11%	52	7%	997	754	76%	1,604	47%	1,865		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3825	SQUAM PROJECT	CURRENT EXPE	162	0	0%	457	0%	162	0	0%	457	0%	860		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3826	NEWFOUND PROJ020	CURRENT EXPE	39	0	0%	39	0%	2,169	1,788	82%	1,947	98%	2,190		
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3831	DAM CONSTRUCTION	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2014	010	44	Environmental Serv Da044	ENVIRONMENTALCURRENT EXPEN4420	WATER POLLUT3841	RIVER RESTORATION	CURRENT EXPE	0	0	0%	100	0%	0	0	0%					

2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE2075	LUST TRNG PROGR020	CURRENT EXPE	699	135	19%	665	20%	2,877	919	32%	2,734	34%	5,400	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE2323	BROWNFIELDS COAL020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	583	0%	1,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE2514	NH BROWNFIELD EXA	CURRENT EXPE	71	2	3%	26	0%	1,222	0%	4.0%	2,043	0%	3,430	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE2589	CERCLA MAINTENAN020	CURRENT EXPE	5,171	13,676	265%	7,648	181%	29,449	48,304	164%	42,932	112%	82,450	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE2590	CERCLA PROGRAMS 020	CURRENT EXPE	33,507	0	0%	59,887	0%	55,059	23,752	43%	98,405	24%	105,700	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE2592	PEASE HAZARDOUS 020	CURRENT EXPE	105	5	4%	1,264	0%	634	92	15%	7,101	0%	13,100	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE5039	PETROLEUM BROWND020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE5092	HAZARDOUS 020	CURRENT EXPE	11,589	8,004	69%	16,611	142%	69,007	49,472	48%	98,915	93%	156,600	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE5401	WASTE MANAGEMENT020	CURRENT EXPE	1,079	216	20%	6,277	34%	4,793	2,259	47%	2,785	81%	3,813	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE5402	SOLID WASTE PROG020	CURRENT EXPE	873	756	87%	500	143%	6,722	1,904	28%	4,076	47%	5,220	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE5437	RCRA HW PROGRAM020	CURRENT EXPE	267	218	82%	286	77%	1,784	596	33%	1,911	31%	3,550	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE7693	RCRA HW PROGRAM020	CURRENT EXPE	374	82	22%	796	0%	2,053	1,425	69%	4,374	22%	5,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE8172	SOLID WASTE DISPO020	CURRENT EXPE	0	0	0%	0	0%	0	37,288	0%	0	0%	37,288	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4440	WASTE MANAGE8893	MBE Settlement 020	CURRENT EXPE	0	0	0%	2,731	0%	0	0	0%	19,118	0%	32,773	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4450	CONNECTICUT RI#8678	CONNECTICUT RIVER020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4489	ARRA STIMULUS 0844	BROWNFIELDS REVC020	CURRENT EXPE	0	0	0%	61	0%	0	0	0%	426	0%	730	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4489	ARRA STIMULUS 0844	ARRA - LEASING INCL020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4489	ARRA STIMULUS 0846	ARRA - CLEAN WATE020	CURRENT EXPE	688	0	0%	445	0%	3,801	0	0%	2,458	0%	7,099	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4489	ARRA STIMULUS 0847	ARRA - SAFE DRINKI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4489	ARRA STIMULUS 0848	DIESEL EMISSION RE020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4489	ARRA STIMULUS 0883	6048 WATERSHED 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4489	ARRA STIMULUS 0891	CZM STIMULUS FUN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4489	ARRA STIMULUS 0916	AFV PROGRAMS 020	CURRENT EXPE	0	0	0%	46	0%	0	480	0%	321	150%	55	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN9998	ERP GRANTS 9778	ACTIVITY ACCT AGY-020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN0004	UNRESTRICTED NCK020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN1201	CWSRF LOAN REPAI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN2002	CWSRF ADMINSTRAT020	CURRENT EXPE	0	37	0%	3,182	1%	0	569	0%	22,272	3%	38,180	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4718	DWSRF ADMINSTRAT020	CURRENT EXPE	0	26	0%	4,092	1%	0	26,418	0%	241	92%	49,098	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4788	CWSRF LOAN MANA020	CURRENT EXPE	0	6,302	0%	5,238	115%	0	26,566	0%	36,668	72%	62,860	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN4790	CWSRF LOAN MANA020	CURRENT EXPE	0	1,022	0%	1,542	103%	0	4,128	0%	10,782	30%	18,500	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPEN4410	REVOLVING LOAN7999	DEFAULT ACCOUNT020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	018	44	Environmental Serv DaJ044	ENVIRONMENTALCURRENT EXPENSE TOTALS		CATEGORY TOTALS		176,389	105,661	60%	240,566	64%	1,118,680	919,191	82%	1,508,429	61%	2,458,755	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1022	RENTS-LEASES	632	790	125%	695	114%	4,578	4,790	105%	5,031	95%	8,504
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1024	MAINT OTHER TR	0	0	0%	0	0%	0	0	0%	1,250	18%	1,350
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1026	ORGANIZATION	12	12	100%	977	0%	22	22	0%	107	0%	250
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1207	TRANSFERS TO	56,844	19,394	34%	55,870	03%	106,162	70,558	68%	104,343	68%	216,401
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1028	TRANSFERS TO	6,271	12,715	203%	5,520	230%	56,307	50,390	89%	49,588	102%	81,183
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1030	EQUIPMENT NEV	0	0	0%	4,320	0%	0	3,828	0%	30,304	0%	51,950
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1035	SHARED SERVIC	0	0	0%	9,288	0%	0	38,889	0%	65,014	60%	111,452
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1039	TELECOMMUNIC	0	2,451	0%	1,385	177%	0	9,328	0%	9,697	96%	16,623
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1049	TRANSFER TO O	908	0	0%	1,019	0%	908	1,019	112%	1,019	100%	1,019
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1046	EMPLOYEE TRAI	0	225	0%	0	0%	40	255	638%	0	500	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1043	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	29	0%	50
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1080	OUT OF STATE I	0	0	0%	4	0%	0	0	0%	29	0%	50
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1103	CONTRACTS FO	0	0	0%	2	0%	0	0	0%	15	0%	25
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1002	ADMINISTRATION - S1099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1009	PUBLICATIONS REVC022	RENTS-LEASES	413	638	154%	543	117%	3,347	4,200	126%	4,369	95%	12,380
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1009	PUBLICATIONS REVC030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1009	PUBLICATIONS REVC039	TELECOMMUNIC	0	35	0%	83	42%	0	69	0%	583	12%	1,000
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1009	PUBLICATIONS REVC070	EMPLOYEE TRAI	0	0	0%	0	0%	0	50	0%	500	0%	500
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1009	PUBLICATIONS REVC080	OUT OF STATE T	0	0	0%	0	0%	128	3	2%	400	1%	400
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1009	PUBLICATIONS REVC102	CONTRACTS FO	0	0	0%	0	0%	179	193	108%	400	48%	400
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1009	PUBLICATIONS REVC999	FCLG	0	0	0%	0	0%	0	2,387	0%	0	0%	15,000
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	MAINT OTHER TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	TRANSFER TO O	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	BOOKS PERIODI	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	EMPLOYEE TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	OUT OF STATE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1011	LABORATORY SERVIC	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1013	COMMISSIONERS OF024	MAINT OTHER TR	0	13	0%	0	0%	0	0	0%	88	0%	150
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1013	COMMISSIONERS OF026	ORGANIZATION	0	0	0%	0	0%	0	20	0%	130	0%	200
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1013	COMMISSIONERS OF027	TRANSFERS TO	3,828	2,193	57%	5,749	38%	6,955	7,960	114%	10,446	76%	22,998
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1013	COMMISSIONERS OF028	TRANSFERS TO	1,011	2,034	201%	883	230%	9,082	8,062	89%	7,931	102%	12,889
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1013	COMMISSIONERS OF030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALALL OTHER	4400	DEPT. ENVIRONM1013	COMMISSIONERS OF037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	

2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5048	NH GEOTHERMAL AS070	IN STATE TRAVE	189	0	0	132.00%	1.269	1,068.84%	885.121%	1,450
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5048	NH GEOTHERMAL AS080	OUT OF STATE T	0	0	0	0.00%	0	0.00%	0.00%	750
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5048	NH GEOTHERMAL AS090	CONTRACTS FOI	0	7.72	0	100.00%	0	28.5006%	15.3626%	28,699
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5048	NH GEOTHERMAL AS999	FCGL	0	0	0	0.00%	0	0.00%	0.00%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5427	LABORATORY EQUIP024	MAINT OTHER TI	0	0	0	0.00%	0	0.00%	0.00%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5427	LABORATORY EQUIP030	EQUIPMENT NEV	0	0	0	0.00%	0	0.00%	0.00%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5427	LABORATORY EQUIP048	CONTRACTUAL	0	0	0	0.00%	0	0.00%	0.00%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5427	LABORATORY EQUIP049	FCGL	0	0	0	0.00%	0	0.00%	0.00%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION026	ORGANIZATION	0	0	0	0.00%	6,000	6,000.000%	6,000.000%	6,000
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION027	TRANSFERS TO	0	365.00	319.1144%	0	0	1,327.00%	2,236.59%	3,833
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION028	TRANSFERS TO	0	509.00	271.188%	0	2,015.00%	1,894.106%	3,247	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION029	EQUIPMENT NEI	0	0	40.00%	0	0	292.00%	292.00%	292
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION039	TELECOMMUNIC	0	116.00	83.139%	0	494.00%	583.95%	1,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION040	INDIRECT COSTS	2,492	908.96%	6,352.14%	2,571	908.35%	6,554.14%	7,648	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION042	ADDITIONAL FRI	0	0	762.00%	0	0	5,332.00%	9,140	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION049	TRANSFER TO C	0	0	3.00%	0	0	31.00%	31	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION070	EMPLOYEE TRAI	0	0	440.00%	375	1,050.00%	3,004.105%	3,104	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION070	IN STATE TRAVE	0	140.00	0.00%	1,340	327.24%	2,282.14%	2,900	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5428	LAB. CERTIFICATION080	OUT OF STATE T	353	0	0	324.00%	5,074	2,882.57%	4,649.62%	9,500
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	023	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	023	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	024	0	0	21.00%	0	0	146.00%	25	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	026	0	5,100.00	438.1.166%	0	5,100.00	3,063.167%	5,250	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	027	5,359	1,827.34%	5,127.38%	9,738	6,634.68%	9,316.71%	20,506	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	028	1,018	381.74%	1,104.205%	0	10,074.00%	9,913.102%	16,239	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	030	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	039	0	133.00%	200.67%	0	672.00%	1,398.48%	2,396	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	040	2,342	0	0	0	2,342.00%	0	25,978	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	042	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	046	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	049	168	0	0	168	155.92%	155.100%	155	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	066	0	200.00	0	80	280.350%	329.85%	1,400	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	070	52	104.201%	151.69%	598	672.112%	1,737.39%	2,590	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	080	0	8,220.00	0	142	130.68%	3,111.91%	356,329	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	080	0	0	22.00%	0	0	0	1,750	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	102	0	0	0	0	0	0	50,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5293	P2 & SBTAP	999	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5294	TRANSFERS TO	0	50	0	0	0	1,810	0	5,250	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM5294	DOT	0	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM6163	UNEMPLOYMENT COI061	UNEMPLOYMENT	621	0	2,833.00%	2,064	0	9,413.00%	15,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM6163	UNEMPLOYMENT COI999	FCGL	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 022	RENTS-LEASES	0	0	417.00%	0	0	2,917.00%	5,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 026	ORGANIZATION	0	0	209.00%	0	0	1,459.00%	2,500	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 027	TRANSFERS TO	0	0	0	11,000	11,000.000%	13,000.85%	13,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 030	EQUIPMENT NEV	0	0	458.00%	0	0	3,208.00%	5,500	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 030	EQUIPMENT NEV	0	0	0	794	0	10,000.00%	10,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 039	TELECOMMUNIC	0	0	125.00%	0	0	875.00%	1,500	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	INDIRECT COSTS	0	26	0	0	26	0	0	5,210	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 041	AUDIT FUND SET	38	1.4%	135.11%	38	1.4%	135.11%	197	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 042	ADDITIONAL FRI	0	0	263.00%	0	0	1,838.00%	3,150	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 066	EMPLOYEE TRAI	650	200.31%	2,278.9%	1,495	1,070.72%	5,239.20%	7,500	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 070	IN STATE TRAVE	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 102	CONTRACTS FOI	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 102	CONTRACTS FOI	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM7601	PPG CARRYOVER 999	FCGL	0	0	0	36,675	0	50,000.00%	50,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM8058	WORKERS COMPENS FCGL	7,025	5,400	0	28,834	10,577.00%	22,180.48%	30,000		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM8663	SUNCOOK RVR GEO102	CONTRACTS FOI	0	-19,581.00	0	35,432	90,229.255%	60,374.149%	143,440	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9015	PRINTSTEPS PILOT F026	ORGANIZATION	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9015	PRINTSTEPS PILOT F030	EQUIPMENT NEV	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9015	PRINTSTEPS PILOT F040	INDIRECT COSTS	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9015	PRINTSTEPS PILOT F041	AUDIT FUND SET	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9015	PRINTSTEPS PILOT F066	EMPLOYEE TRAI	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9015	PRINTSTEPS PILOT F069	IN STATE TRAVE	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9015	PRINTSTEPS PILOT F070	IN STATE TRAVE	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9015	PRINTSTEPS PILOT F080	OUT OF STATE T	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9015	PRINTSTEPS PILOT F102	CONTRACTS FOI	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	PRINTSTEPS PILOT F026	FCGL	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6024	MAINT OTHER TI	0	0	8.00%	0	0	58.00%	100	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6027	TRANSFERS TO	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6030	EQUIPMENT NEV	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6039	TELECOMMUNIC	0	0	25.00%	0	0	175.00%	300	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6041	INDIRECT COSTS	39	0	0	369.00%	0	0	4,340	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6041	AUDIT FUND SET	0	1.00%	1.00%	0	0	1.00%	51	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6066	EMPLOYEE TRAI	0	0	8.00%	0	0	58.00%	100	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6069	PROMOTIONAL N	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6076	IN STATE TRAVE	0	0	0	0	0	50.00%	50	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6080	OUT OF STATE T	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4400	DEPT. ENVIRONM9114	GEOLOGIC DATA PR6999	FCGL	0	0	0	0	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4410	REVOLVING LOAN2001	CWSRF LOAN REPA301	LOANS	306,623	0	0	2,817,810	0	0	0	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTALIAALL OTHER	4410	REVOLVING LOAN2001	CWSRF LO									

2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 028	TRANSFERS TO O	1,011	0.00%	3,560.352%	1,546.230%	9,082	14,109.155%	13,879.102%	22,731
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 030	EQUIPMENT NEW	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 031	BOOKS PERIODI	0	0.00%	1,720.00%	904.000%	5,966	9,186.34%	6,330.84%	40,963
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 049	TRANSFER TO O	16,874	0.00%	22,455.00%	16,874.00%	16,874	248.1%	22,455.1%	46,863
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 057	BOOKS PERIODI	0	0.00%	8.00%	0.00%	0	0.00%	58.00%	100
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 065	BOARD EXPENS	0	265.00%	0.00%	2,570	1,635.64%	6,549.25%	4,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 066	EMPLOYEE TRA	0	0.00%	0.00%	140	250.179%	70.357%	250	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 074	TRAINING OF PE	42	0.00%	42.00%	0	0.00%	292.00%	500	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 070	IN STATE TRAVE	0	0.00%	0.00%	70	0.00%	159.00%	300	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 080	OUT OF STATE T	0	0.00%	8.00%	0	0.00%	58.00%	100	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31815	WETLANDS ADMINIS 999	FLCG	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 102	RENTS-LEASES	0	0.00%	0.00%	7,785	5,603.15%	10,000.00%	44,267	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1023	HEAT ELECTRIC	730	40.00%	887.55%	1,761	276.16%	2,138.13%	5,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1040	MAINT OTHER TI	215	0.00%	144.00%	15,995	2,162.14%	10,672.20%	15,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1026	ORGANIZATION	0	0.00%	0.00%	1,060	0.00%	500.00%	500	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1027	TRANSFERS TO O	3,828	4,020.105%	10,540.08%	6,955	14,588.210%	19,152.76%	43,160	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1030	TRANSFER TO O	3,843	4.5200%	1,984.00%	34	18,144.82%	17,844.00%	29,243	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1030	EQUIPMENT NEW	5,179	38,588.745%	6,787.569%	222,880	186,437.83%	283,385.64%	331,128	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1039	TELECOMMUNIC	0	445.00%	275.162%	0	2,483.00%	1,925.129%	3,300	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1040	INDIRECT COSTS	31,773	5,810.18%	22,038.26%	31,773	5,810.18%	22,038.26%	35,666	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1041	ADDITIONAL FRI	25,220	0.00%	20,730.00%	26,262	26,262.00%	40,737	50,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1043	DEBT SERVICE	0	221.673.00%	0.00%	381,060	399,796.105%	394,057.101%	428,603	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1047	OWN FORCES M	101	0.00%	234.00%	3,099	6,764.218%	7,203.94%	15,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1048	CONTRACTUAL F	0	0.00%	917.00%	0	0.00%	6,417.00%	11,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1049	TRANSFER TO O	532	0.00%	279.00%	532	279.52%	279.100%	279	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1051	BOOKS PERIODI	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1056	EMPLOYEE TRA	0	0.00%	0.00%	400	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1070	IN STATE TRAVE	0	2.00%	0.00%	15,420	17,826.116%	14,096.126%	20,500	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1080	OUT OF STATE T	0	0.00%	0.00%	1,204	767.64%	1,300.59%	1,300	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1081	CONTRACTS FOI	0	0.00%	0.00%	37,250	26,349.11%	266,330.5%	279,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1103	CONTRACTS FOI	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1302	DAM PROJECTS	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31817	DAM MAINTENANCE 1699	FLCG	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 022	RENTS-LEASES	0	0.00%	25.00%	0	0.00%	175.00%	300	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 024	HEAT ELECTRIC	14	383.00%	159.00%	149	133.30%	362.00%	600	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 024	MAINT OTHER TI	0	0.00%	0.00%	0	0.00%	0.00%	3,500	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 030	EQUIPMENT NEW	0	0.00%	0.00%	0	2,095.00%	0.00%	7,200	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 039	TELECOMMUNIC	0	155.00%	144.108%	0	1,079.00%	1,006.107%	1,725	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 042	INDIRECT COSTS	0	39.00%	0.00%	0	346.00%	0.00%	600	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 042	ADDITIONAL FRI	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 047	OWN FORCES M	0	0.00%	0.00%	90	112.125%	1,264.9%	3,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 049	TRANSFER TO O	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 070	IN STATE TRAVE	0	29.00%	65.04%	0	70.00%	41.171%	70	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 081	OUT OF STATE T	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 103	CONTRACTS FOI	0	0.00%	17.00%	0	0.00%	117.00%	200	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 302	DAM PROJECTS	0	0.00%	0.00%	76	0.00%	727.00%	5,800	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31821	MASCOMA PROJECT 999	FLCG	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE022	RENTS-LEASES	0	0.00%	13.00%	0	0.00%	66.00%	150	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE022	MAINT OTHER TI	0	0.00%	0.00%	0	0.00%	45.00%	100	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE030	EQUIPMENT NEW	0	0.00%	0.00%	2,700	782.29%	1,206.65%	1,206	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE040	INDIRECT COSTS	0	24.00%	0.00%	0	24.00%	0.00%	473	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE042	ADDITIONAL FRI	0	0.00%	0.00%	0	0.00%	0.00%	452	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE042	OWN FORCES M	0	0.00%	21.00%	0	0.00%	145.00%	250	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE049	TRANSFER TO O	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE070	IN STATE TRAVE	0	0.00%	5.00%	0	0.00%	38.00%	65	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE070	DAM PROJECTS	0	0.00%	38.00%	0	0.00%	263.00%	450	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31823	PISCATAGUO RIVE999	FLCG	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ028	RENTS-LEASES	0	5.90%	5.90%	0	245.00%	250.00%	450	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ023	HEAT ELECTRIC	14	37.260%	19.190%	98	141.144%	134.105%	230	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ024	MAINT OTHER TI	0	0.00%	0.00%	0	0.00%	0.00%	370	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ030	EQUIPMENT NEW	0	0.00%	0.00%	750	375.50%	1,250.50%	1,250	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ030	TELECOMMUNIC	0	0.00%	30.92%	0	263.00%	263.00%	450	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ040	INDIRECT COSTS	0	66.00%	0.00%	0	66.00%	0.00%	1,022	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ042	ADDITIONAL FRI	0	0.00%	0.00%	0	0.00%	0.00%	368	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ047	OWN FORCES M	0	0.00%	17.00%	0	0.00%	117.00%	200	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ049	TRANSFER TO O	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ049	IN STATE TRAVE	0	0.00%	0.00%	0	0.00%	0.00%	117	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ0102	CONTRACTS FOI	0	0.00%	17.00%	0	0.00%	117.00%	200	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ0302	DAM PROJECTS	0	0.00%	25.00%	0	0.00%	175.00%	300	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31824	SUGAR RIVER PROJ999	FLCG	0	0.00%	0.00%	0	0.00%	0.00%	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31825	SQUAM PROJECT 022	RENTS-LEASES	0	0.00%	10.00%	0	0.00%	68.00%	100	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31825	SQUAM PROJECT 024	MAINT OTHER TI	0	29.00%	0.00%	0	0.00%	204.00%	350	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31825	SQUAM PROJECT 030	EQUIPMENT NEW	0	0.00%	0.00%	0	5,999.00%	0.00%	8,240	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31825	SQUAM PROJECT 039	TELECOMMUNIC	0	0.00%	17.00%	0	0.00%	117.00%	200	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31825	SQUAM PROJECT 040	INDIRECT COSTS	166	134.81%	155.87%	166	134.81%	155.87%	383	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31825	SQUAM PROJECT 040	ADDITIONAL FRI	155	0.00%	140.00%	155	140.00%	140.00%	155	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUT31825	SQUAM PROJECT									

2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3847	DAM REGISTRATION 066	EMPLOYEE TRAI	0	0	0	1,935	0	0	3,543	0	4,500			
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3847	DAM REGISTRATION 070	IN STATE TRAVE	164	134	82%	274	49%	274	49%	3,107	53%	3,800		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3847	DAM REGISTRATION 074	OUT OF STATE T	0	283	0%	0	0%	59	0%	1,983	0%	3,400		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3847	DAM REGISTRATION 102	CONTRACTS FO	0	0	0	2,083	0%	0	0	0	14,583	0%	25,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3847	DAM REGISTRATION 999	FCLG	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	022	RENTS-LEASES	335	335	100%	1,104	30%	3,630	2,679	74%	17,155		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	024	MAINT OTHER TR	0	0	0	0	0	0	0	0	450		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	026	POLLUT FUND SET	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	027	TRANSFERS TO	9,562	5,848	59%	18,225	32%	18,084	21,228	117%	72,897		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	028	TRANSFERS TO	2,225	6,103	274%	2,962	206%	19,979	24,186	121%	38,987		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	030	EQUIPMENT NEV	0	0	0	2,158	0%	0	0	0	25,900		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	031	TELECOMMUNIC	0	0	0	0	0	84	0	487	0%	1,871	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	040	INDIRECT COSTS	8,702	17,635	203%	11,373	155%	19,417	17,635	91%	111,938		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	042	ADDITIONAL FRI	7,498	0	0	0	0	16,616	0	41,446	0%	76,661	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	049	TRANSFER TO O	26,336	0	0	26,996	0%	26,336	434	2%	56,371		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	065	BOARD EXPENS	0	0	0	0	0	900	2,350	261%	6,800		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	066	EMPLOYEE TRAI	0	100	0%	0	0	0	1,515	0	1,600		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	067	TRAINING OF PR	0	0	0	133	0%	0	0	0	933	0%	6,000
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	069	PROMOTIONAL I	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	070	IN STATE TRAVE	285	166	58%	218	76%	2,126	2,042	98%	2,783		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	071	OUT OF STATE T	0	0	0	0	0	0	0	0	275	0%	0
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	102	CONTRACTS FO	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3855	WETLANDS FEES	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3860	DAM REMOVAL PROJ027	TRANSFERS TO	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3860	DAM REMOVAL PROJ040	INDIRECT COSTS	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3860	DAM REMOVAL PROJ042	AUDIT FUND SET	4	0	0	0	0	0	0	0	0	2,840		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3860	DAM REMOVAL PROJ042	ADDITIONAL FRI	0	0	0	508	0%	0	0	0	3,553	0%	6,090	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3860	DAM REMOVAL PROJ070	IN STATE TRAVE	0	0	0	583	0%	0	0	0	4,083	0%	7,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3860	DAM REMOVAL PROJ102	CONTRACTS FO	11,140	44,250	397%	12,514	35%	38,495	44,230	115%	433,393	10%	452,307	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3860	DAM REMOVAL PROJ120	CONTRACTS FO	0	0	0	6,256	100%	0	0	0	43,750	0%	75,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3860	DAM REMOVAL PROJ999	FCLG	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3870	IN-LIEU WETLAND MI040	INDIRECT COSTS	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3871	IN-LIEU FEE WETLAN065	BOARD EXPENS	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3871	IN-LIEU FEE WETLAN068	REMUNERATION	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3871	IN-LIEU FEE WETLAN070	IN STATE TRAVE	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3871	IN-LIEU FEE WETLAN073	GRANTS NON FE	0	6,782	0%	0	0	186,343	1,629,393	374%	473,529	344%	3,031,631	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3871	IN-LIEU FEE WETLAN080	OUT OF STATE T	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3871	IN-LIEU FEE WETLAN999	FCLG	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3872	WETLANDS STUDIES030	EQUIPMENT NEV	0	0	0	20	0%	0	0	0	0	30		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3872	WETLANDS STUDIES040	INDIRECT COSTS	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3872	WETLANDS STUDIES041	AUDIT FUND SET	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3872	WETLANDS STUDIES042	ADDITIONAL FRI	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3872	WETLANDS STUDIES102	CONTRACTS FO	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK3872	WETLANDS STUDIES099	FCLG	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5047	NPDES PERMIT IMPL022	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5047	NPDES PERMIT IMPL027	TRANSFERS TO	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5047	NPDES PERMIT IMPL030	EQUIPMENT NEV	0	0	0	1,667	0%	0	0	0	11,667	0%	20,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5047	NPDES PERMIT IMPL040	INDIRECT COSTS	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5047	NPDES PERMIT IMPL041	AUDIT FUND SET	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5047	NPDES PERMIT IMPL048	CONTRACTUAL I	0	0	0	5,000	0%	0	0	0	35,000	0%	60,000	
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5047	NPDES PERMIT IMPL070	IN STATE TRAVE	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5047	NPDES PERMIT IMPL080	OUT OF STATE T	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5047	NPDES PERMIT IMPL999	FCLG	0	47,176	100%	5,598	84%	47,176	0	39,176	120%	67,176		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE022	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE024	MAINT OTHER TR	0	0	0	17	0%	0	0	0	200			
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE027	TRANSFERS TO	0	0	0	417	0%	0	0	2,917	0%	5,000		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE030	EQUIPMENT NEV	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE038	TECHNOLOGY S	0	0	0	750	0%	0	0	5,250	0%	9,000		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE039	TELECOMMUNIC	0	0	0	42	0%	0	0	282	0%	500		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE040	INDIRECT COSTS	0	0	0	1,231	0%	0	0	8,618	0%	14,774		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE041	AUDIT FUND SET	0	0	0	20	0%	0	0	179	0%	300		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE042	ADDITIONAL FRI	0	0	0	1,000	0%	0	0	7,000	0%	12,000		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE048	CONTRACTUAL I	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE057	BOOKS PERIODI	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE066	EMPLOYEE TRAI	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE070	TRAINING OF PR	0	0	0	167	0%	0	0	1,167	0%	2,000		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE072	IN STATE TRAVE	0	0	0	79	0%	0	0	554	0%	950		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE072	GRANTS FEDER	0	0	0	3,750	0%	0	0	26,250	0%	45,000		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE080	OUT OF STATE T	0	0	0	71	0%	0	0	496	0%	850		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE081	CONTRACTS FO	0	0	0	167	100%	0	0	1,167	0%	2,000		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5053	WATER USE EFFICIE999	FCLG	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5054	RED TIDE DISASTER 022	RENTS-LEASES	335	0	0	269	0%	2,344	0	1,886	0%	6,187		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5054	RED TIDE DISASTER 027	TRANSFERS TO	0	0	0	0	0	0	0	0	0	0		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL OTHER	4420	WATER POLLUTK5054	RED TIDE DISASTER 030	EQUIPMENT NEV	3,278	0	0	331	10%	8,637	0	872	0%	1,208		
2014	010	44	Environmental Serv DaJ044	ENVIRONMENTAL ALL																

2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR7106	NHSPM - MINIMUM S107	PERSONAL SER	46,500	50,249	108%	40,767	123%	327,216	365,764	112%	286,874	128%	511,255
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR7106	NHSPM - MINIMUM S107	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR7106	NHSPM - MINIMUM S107	HOLIDAY PAY	4,277	4,639	108%	3,533	83%	15,201	15,201	100%	15,201	100%	19,699
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR7107	NORTH END HOUSE	PERSONAL SER	25,912	25,738	99%	25,650	100%	197,495	209,609	106%	195,501	107%	336,653
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR7107	NORTH END HOUSE	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR7107	NORTH END HOUSE	HOLIDAY PAY	1,821	2,579	142%	1,751	147%	7,348	8,477	115%	7,067	120%	9,356
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR7874	CALUMET HOUSE	PERSONAL SER	36,440	35,318	96%	37,176	95%	280,370	268,894	96%	284,469	95%	485,344
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR7874	CALUMET HOUSE	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR7874	CALUMET HOUSE	HOLIDAY PAY	3,872	3,734	96%	4,066	92%	12,729	14,838	117%	13,347	111%	19,103
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR8305	COMM CORRECTION10	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR8305	COMM CORRECTION10	FT EMPLOYEES	112,152	122,790	109%	121,464	101%	844,332	930,611	110%	914,456	102%	1,655,181
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4645	COMMUNITY COR8305	COMM CORRECTION10	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F05833	SECURE PSYCHIATR0	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F05833	SECURE PSYCHIATR0	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F05833	SECURE PSYCHIATR0	HOLIDAY PAY	8,540	9,602	112%	11,029	87%	33,507	38,002	113%	43,273	88%	65,280
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08231	MENTAL HEALTH	PERSONAL SER	54,718	60,017	110%	58,457	103%	399,019	452,873	113%	426,287	106%	748,677
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08231	MENTAL HEALTH	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08231	MENTAL HEALTH	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08231	MENTAL HEALTH	HOLIDAY PAY	0	-242	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08234	MEDICAL-DENTAL	PERSONAL SER	197,485	221,679	112%	250,511	88%	1,374,659	1,708,698	124%	1,743,764	98%	3,193,312
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08234	MEDICAL-DENTAL	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08234	MEDICAL-DENTAL	FT EMPLOYEES	7,592	7,705	102%	7,585	102%	56,937	57,971	102%	56,889	102%	98,990
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08234	MEDICAL-DENTAL	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08234	MEDICAL-DENTAL	HOLIDAY PAY	7,314	9,987	137%	8,433	113%	33,522	41,105	123%	38,653	106%	57,000
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08235	RESIDENTIAL TREAT0	PERSONAL SER	110,749	89,167	81%	91,674	87%	803,128	971,572	87%	664,800	106%	1,181,640
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08235	RESIDENTIAL TREAT0	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08235	RESIDENTIAL TREAT0	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08236	PHARMACY	PERSONAL SER	64,728	40,224	62%	62,591	64%	321,368	305,856	95%	310,799	98%	523,735
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08236	PHARMACY	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4650	MEDICAL AND F08236	PHARMACY	HOLIDAY PAY	941	890	95%	1,172	76%	4,904	5,147	105%	6,110	84%	8,893
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4660	STATE PRISON F7111	NHSPW - PRISON F019	PERSONAL SER	89,525	78,155	87%	94,989	105%	684,929	803,700	106%	706,341	95%	1,214,533
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4660	STATE PRISON F7111	NHSPW - PRISON F019	FT EMPLOYEES	6,455	6,552	101%	6,407	102%	49,613	50,243	101%	49,241	102%	85,117
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4660	STATE PRISON F7111	NHSPW - PRISON F019	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4660	STATE PRISON F7111	NHSPW - PRISON F019	HOLIDAY PAY	5,560	5,701	103%	6,817	84%	24,156	29,073	87%	29,619	71%	42,815
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4670	LAKES REGION F8238	LAKES REGION FACI010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4670	LAKES REGION F8238	LAKES REGION FACI010	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4670	LAKES REGION F8238	LAKES REGION FACI010	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4680	BERLIN PRISON (8250	BERLIN PRISON NCF010	PERSONAL SER	394,676	407,619	103%	422,102	97%	3,024,208	3,039,560	101%	3,234,363	94%	5,555,835
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4680	BERLIN PRISON (8250	BERLIN PRISON NCF010	PERSONAL SER	7,216	7,325	101%	7,290	100%	54,122	54,826	101%	54,677	100%	95,501
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4680	BERLIN PRISON (8250	BERLIN PRISON NCF010	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4680	BERLIN PRISON (8250	BERLIN PRISON NCF019	HOLIDAY PAY	31,091	31,260	101%	33,439	93%	122,518	121,061	99%	131,770	92%	187,356
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4690	INSTITUTIONAL P0808	CANTEEN OPERATIO10	PERSONAL SER	0	15,516	0%	20,645	75%	0	141,573	0%	144,518	98%	247,745
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4690	INSTITUTIONAL P0808	CANTEEN OPERATIO17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4690	INSTITUTIONAL P0808	CANTEEN OPERATIO19	HOLIDAY PAY	0	273	0%	46,600	0%	0	1,092	0%	319	343%	546
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4690	INSTITUTIONAL P0808	CANTEEN OPERATIO19	FT EMPLOYEES	18,679	18,679	100%	18,679	100%	141,116	141,116	100%	141,116	100%	141,116
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4690	INSTITUTIONAL P8232	PROGRAMS	PERSONAL SER	241,367	232,037	96%	260,194	98%	1,900,765	1,843,013	97%	2,049,029	90%	3,511,450
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4690	INSTITUTIONAL P8232	PROGRAMS	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSC4690	INSTITUTIONAL P8232	PROGRAMS	HOLIDAY PAY	110	112	101%	110	96%	780	1,139	146%	1,404	81%	2,759
2014	010	46	Corrections Dept Of	046	CORRECTIONS DFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS	019	PERSONAL SER	3,286,364	3,195,646	97%	3,357,239	95%	24,072,144	24,000,077	100%	24,545,410	98%	42,410,055
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4600	OFFICE OF THE C7101	COMMISSIONERS OF050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4600	OFFICE OF THE C7170	PAROLE BOARD	PERSONAL SER	2,515	1,800	72%	3,342	54%	21,804	22,550	103%	26,978	78%	55,446
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4600	OFFICE OF THE C8301	HUMAN RESOURCES050	PERSONAL SER	1,753	1,768	101%	1,911	92%	13,000	13,254	102%	14,178	83%	26,017
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4600	OFFICE OF THE C8303	FIELD SVCS - RESTIT050	PERSONAL SER	4,372	4,096	94%	2,001	205%	33,747	32,187	95%	15,446	208%	27,576
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4605	CORRECTIONS G3318	PROGRAM	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4605	CORRECTIONS G5962	ADULT BASIC ED GR050	PERSONAL SER	0	1,078	0%	1,317	197%	1,317	1,977	150%	9,202	215%	40,690
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4605	CORRECTIONS G6051	SECOND CHANCE AC050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4610	DIVISION OF ADM8300	FINANCIAL SERVICES050	PERSONAL SER	3,010	1,926	64%	3,264	95%	30,914	25,999	84%	35,331	78%	57,568
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4615	SECURITY & TRA8360	SECURITY & TRAININ050	PERSONAL SER	1,421	1,806	127%	1,553	133%	13,043	13,391	103%	12,531	108%	23,463
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4625	PROFESSIONAL S7131	PROFESSIONAL S7131	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4625	PROFESSIONAL S9229	PROFESSIONAL S71050	PERSONAL SER	0	1,000	0%	1,000	0%	0	7,000	0%	7,000	0%	12,463
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4630	STATE PRISON F7108	NHSPM - WAREHOUSE050	PERSONAL SER	1,411	1,891	10%	1,891	0%	10,950	14,681	0%	20,574	0%	20,574
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4630	STATE PRISON F7113	NHSPM - ADMINSTR050	PERSONAL SER	1,443	1,433	99%	2,364	61%	10,342	10,198	99%	16,947	60%	30,613
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4630	STATE PRISON F7120	NHSPM - SECURITY S7120	PERSONAL SER	1,573	1,727	110%	1,521	115%	14,405	13,716	95%	13,607	111%	23,455
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4630	STATE PRISON F7140	NHSPM - MAINTENA050	PERSONAL SER	1,224	1,059	86%	1,719	62%	9,265	9,089	98%	12,909	70%	23,353
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4640	DIVISION OF FIEL8302	DISTRICT OFFICES	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4645	COMMUNITY COR5172	SHEA FARM	PERSONAL SER	0	2,208	0%	1,886	117%	0	11,904	0%	13,202	90%	22,632
2014	010	46	Corrections Dept Of	046	CORRECTIONS DPART TIME TEMP 4645	COMMUNITY COR6043	COMMUNITY CORREP050	PERSONAL SER	0	0									

2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02833	SECURE PSYCHIAT	999	FCLG	967	7,200	745%		475	1,516%	16,986	18,614	110%	8,347	223%		16,920		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02833	SECURE PSYCHIAT	999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	0	0		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02833	MENTAL HEALTH	030	RENTS-LEASES	187	0	0%	187	0	0	1,022	0	0%	1,022	0	0	1,957		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02833	MENTAL HEALTH	030	EQUIPMENT NEW	0	0	0%	0	0	0	174	0	0%	0	0	0	1,215		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02833	MENTAL HEALTH	039	TELECOMMUNIC	0	0	0%	0	0	0	4	0	0%	0	0	0	2,083		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02833	MENTAL HEALTH	049	TRANSFER TO O	0	0	0%	0	0	0	0	0	0	0	0	0	5		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02833	MENTAL HEALTH	070	IN STATE TRAVE	150	1,000	665%	0	0	0	0	0	0	0	0	0	20,000		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02833	MENTAL HEALTH	074	IN STATE TRAVE	389	7,720	199%	392	1,661%	1,712	2,636	102%	2,727	763	102%	3,055	99%	5,314	79%
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02833	MENTAL HEALTH	999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	0	0		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02834	MEDICAL-DENTAL	022	RENTS-LEASES	93	0	0%	93	0	0	357	0	0%	650	0	0	2,497		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02834	MEDICAL-DENTAL	024	MAINT OTHER TI	0	0	0%	0	0	0	0	0	0	0	0	0	1,500		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02834	MEDICAL-DENTAL	030	EQUIPMENT NEW	0	0	0%	0	0	0	0	0	0	0	0	0	4,566		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02834	MEDICAL-DENTAL	039	TELECOMMUNIC	0	2,025	0%	1,086	186%	0	0	0	0	0	0	0	7,263	96%	13,034
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02834	MEDICAL-DENTAL	070	IN STATE TRAVE	230	-3,551	-1,541%	133	2,660%	2,534	525	21%	0	0	0	1,468	36%	4,759	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02834	MEDICAL-DENTAL	080	OUT OF STATE T	0	0	0%	0	0	0	0	0	0	0	0	0	0		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02834	MEDICAL-DENTAL	100	PRESCRIPTION	0	0	0%	0	0	0	0	0	0	0	0	0	0		
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02834	MEDICAL-DENTAL	999	FCLG	314,431	282,155	0%	319,439	0%	2,698	028	2,477	85%	0	0	0	4,757	71%	0
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02835	RESIDENTIAL TREAT	030	EQUIPMENT NEW	0	0	0%	0	0	0	35	0	0	0	0	0	246	171%	422
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02835	RESIDENTIAL TREAT	039	TELECOMMUNIC	0	40	0%	20	137%	0	0	0	0	0	0	0	233	0%	349
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02835	RESIDENTIAL TREAT	999	FCLG	89	173	193%	97	282%	58	289%	42	1,097	251%	68	143%	21	629	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02836	PHARMACY	022	RENTS-LEASES	187	0	0%	187	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02836	PHARMACY	030	EQUIPMENT NEW	0	0	0%	0	0	0	35	0	0	0	0	0	244	0%	419
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02836	PHARMACY	039	TELECOMMUNIC	0	43	0%	44	100%	0	0	0	0	0	0	0	306	48%	524
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02836	PHARMACY	100	PRESCRIPTION	59	0	0%	59	0	0	0	0	0	0	0	209	56%	288	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02836	PHARMACY	102	CONTRACTS FOI	173,423	157,276	91%	143,915	109%	1,074,830	800,605	74%	0	0	0	891,941	90%	1,700,784	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02836	PHARMACY	999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	MEDICAL AND F02836	PHARMACY	999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F0202	HEAT ELECTRIC	8,189	4,108	50%	54,407	662%	30,642	54%	58,941	52%	123,484	152%	128,468	0	0	0	0
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F0202	RENTS-LEASES	434	331	76%	228	98%	234,502	102%	235,742	99%	237,764	99%	237,764	0	0	0	0
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F0203	HEAT ELECTRIC	13,057	45,032	345%	14,903	302%	102,622	112,384	110%	117,386	96%	218,400	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F0204	MAINT OTHER TI	0	1,004	0%	2,562	4,108	160%	5,241	78%	10,392	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F0300	EQUIPMENT NEW	2,951	0	0%	10,840	0%	2,951	15,428	523%	10,840	142%	17,644	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F0307	TELECOMMUNIC	0	0	0%	0	0	0	73	31%	204	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F0407	OWN FORCES M	1,340	-65	-5%	909	-7%	1,448	2,023	140%	5,872	206%	9,762	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F0408	CONTRACTUAL	2,360	800	34%	3,063	26%	16,064	4,612	28%	20,849	22%	51,518	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F068	REMUNERATION	5,061	10,522	208%	7,571	139%	32,949	35,639	108%	49,287	72%	63,699	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F070	IN STATE TRAVE	0	609	0%	139	58%	860	4,111	478%	2,465	167%	5,378	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F080	OUT OF STATE T	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F102	CONTRACTS FOI	46,984	0	0%	42,509	0%	288,792	204,008	71%	261,283	78%	517,500	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4650	STATE PRISON F7111	NHSPW - PRISON F099	FCLG	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI021	FOOD INSTITUTI	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI022	RENTS-LEASES	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI023	HEAT ELECTRIC	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI024	MAINT OTHER TI	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI030	EQUIPMENT NEW	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI047	OWN FORCES M	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI048	CONTRACTUAL	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI068	REMUNERATION	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI070	IN STATE TRAVE	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI080	OUT OF STATE T	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4670	LAKES REGION F8238	LAKES REGION FACI099	FCLG	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4680	BERLIN PRISON (8250	BERLIN PRISON (NCF021	FOOD INSTITUTI	42,118	36,710	87%	39,653	93%	305,919	291,804	95%	288,011	101%	634,833	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4680	BERLIN PRISON (8250	BERLIN PRISON (NCF022	RENTS-LEASES	186	742	400%	293	253%	3,287	4,023	122%	5,186	78%	8,939	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4680	BERLIN PRISON (8250	BERLIN PRISON (NCF023	HEAT ELECTRIC	70,105	94,411	135%	71,776	132%	444,862	479,509	108%	455,469	105%	1,102,269	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4680	BERLIN PRISON (8250	BERLIN PRISON (NCF024	MAINT OTHER TI	84	29	3%	1,244	0%	3,803	0%	5,174	0%	6,324	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4680	BERLIN PRISON (8250	BERLIN PRISON (NCF030	EQUIPMENT NEW	0	1,660	0%	0	0%	0	25,920	0%	0	0	0	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4680	BERLIN PRISON (8250	BERLIN PRISON (NCF039	TELECOMMUNIC	0	7,325	0%	4,116	178%	0	40,028	0%	28,810	39%	49,388	0	0	0	0	
2014	010	010	46	Corrections Dept Of	046	CORRECTIONS DALL OTHER	4680	BERLIN PRISON (8250	BERLIN PRISON (NCF047	OWN FORCES M	1,125	-477	-42%	909	-52%	24,083	53,001	220%</								

2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65635	PROGRAM SUPP/6156	LONGITUDINAL DATA046	CONSULTANTS	13,896	35,453	255%	20,002	1177%	415,778	566,940	138%	598,489	95%	834,582
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65640	FOOD AND NUTR/3002	PROGRAM SERVICES046	CONSULTANTS	0	0	0%	0	0%	8,153	6,977	86%	233,415	9%	233,415
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65644	FOOD AND NUTR/3004	SCHOOL NUTRITION 046	CONSULTANTS	1,666	1,666	100%	0	0%	0	0	0%	11,667	0%	20,000
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65640	FOOD AND NUTR/3941	SUMMER FOOD SERV046	CONSULTANTS	0	0	0%	0	0%	2,333	0	0%	16,333	0%	28,000
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65640	FOOD AND NUTR/3949	CHILD AND ADULT F0046	CONSULTANTS	0	0	0%	0	0%	1,667	0	0%	11,667	0%	20,000
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65645	CERTIFICATION 6104	TROOPS TO TEACHE046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65645	CERTIFICATION 6105	DRIVER ED TEACHE046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65644	CERTIFICATION 6204	EDUCATION CREDEN020	CONSULTANTS	0	0	0%	0	0%	19,087	5,242	27%	63,488	0%	73,500
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65650	CAREER TECH 8 2996	CAREER SCHOOL LIC046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65650	CAREER TECH 8 6032	VOCATIONAL EDUC046	CONSULTANTS	0	0	0%	0	0%	4,500	4,050	90%	75,500	1%	75,500
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65650	CAREER TECH 8 6034	WORKFORCE INVES 046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65650	CAREER TECH 8 6039	ACADEMIC PERFORM020	CONSULTANTS	0	0	0%	0	0%	0	0	0%	10,000	0%	10,000
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65655	VOCATIONAL REH4020	FIELD PROGRAMS-M046	CONSULTANTS	570	180	32%	2,600	7,793	4,161	153%	35,543	12%	84,239	
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65655	VOCATIONAL REH4030	VENDING STANDS 046	CONSULTANTS	264	0	0%	6,139	0%	264	0	0%	6,139	0%	11,150
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65655	VOCATIONAL REH4040	DISABILITY DETERM046	CONSULTANTS	53,800	69,911	130%	148,182	47%	418,580	474,260	113%	1,152,909	41%	1,934,967
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65655	VOCATIONAL REH4097	TANF 020	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65655	VOCATIONAL REH4131	INTERPRETER CERT046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65665	HIGHER EDUCAT11859	CAREER SCHOOL LIC046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65665	HIGHER EDUCAT16777	ADMINISTRATION FE046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65699	ARRA STIMULUS 0806	ARRA - TITLE I PRT A046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65699	ARRA STIMULUS 0810	ARRA ED TECH STAT046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS T65699	ARRA STIMULUS 0810	EDUC FOR DISADVANT046	CONSULTANTS	0	0	0%	0	0%	3,000	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CONSULTANTS TOTALS		CATEGORY TOTALS		93,805	113,538	121%	261,762	43%	1,038,670	1,169,062	113%	2,864,637	41%	4,160,558
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C0005	UNRESTRICTED INCO200	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C1136	ENHANCED ASSESSM020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C3272	CHRIST A MEAL SERV020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C3280	TEACHER QUALITY E020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C4109	STATE PERSONNEL 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C4133	COMP SCHOOL REFC020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C4134	LITERACY INITIATIVE020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C6001	COMMISSIONER 020	CURRENT EXPE	1,438	671	47%	1,039	65%	7,679	4,462	58%	5,550	80%	9,286
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C6014	AUDIT REVIEW - TEC020	CURRENT EXPE	99	126	127%	214	59%	1,083	467	43%	2,347	20%	3,450
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C6165	UNEMPLOYMENT CO020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C6425	ENHANCED ASSESSM020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C7650	ADEQUATE EDUCATION	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5600	OFFICE OF THE C8062	WORKERS COMPEN020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5605	OFFICE OF DEP (2022	GOVERNANCE AND S020	CURRENT EXPE	187	706	378%	195	362%	3,967	2,578	77%	3,519	73%	9,200
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5605	OFFICE OF DEP (4132	TEACHER OF THE YE020	CURRENT EXPE	409	0	0%	540	0%	301	851	194%	1,190	72%	1,840
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5605	OFFICE OF DEP (4275	OUT STATE	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5605	OFFICE OF DEP (6002	BUSINESS MANAGE020	CURRENT EXPE	382	71	19%	513	14%	4,619	637	14%	6,200	10%	12,325
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5605	OFFICE OF DEP (6003	DEPUTY COMMISSIO020	CURRENT EXPE	504	59	12%	524	11%	2,836	1,565	55%	2,949	53%	7,014
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5605	OFFICE OF DEP (6018	AUDIT PAYMENTS 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5605	OFFICE OF DEP (6530	PRINTING REVOLVIN020	CURRENT EXPE	5,503	4,070	74%	26,650	15%	9,521	9,149	96%	46,110	20%	39,730
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5610	FINANCIAL AID T14490	FINANCIAL AID	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5610	FINANCIAL AID T6019	OTHER STATE AID 020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5615	COURT ORDERED4101	COURT ORDERED PLO20	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS13260	CURRICULUM AND AS020	CURRENT EXPE	2,460	911	137%	2,509	36%	5,935	13,096	221%	6,053	216%	26,496
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS13271	HV HEALTH EDUCATION	CURRENT EXPE	76	0	0%	41	0%	1,001	91	9%	558	17%	2,800
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS13273	ADVANCED PLACEMENT	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS13277	21ST CENTURY GRA020	CURRENT EXPE	1,299	75	6%	4,606	2%	4,246	1,428	34%	15,950	9%	21,245
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS13279	MATH/SCIENCE PAR020	CURRENT EXPE	65	17	26%	2,788	0%	580	67	12%	24,788	0%	35,020
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS14112	SCHOOL BASED SER020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS15097	ADVANCED ASSESSM020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS15406	PARENTS AS TEACH020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS16013	ROBERT C. BYRD SC020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS16401	INSTRUCTION - STAT020	CURRENT EXPE	1,558	249	16%	1,344	19%	6,697	2,742	41%	5,777	47%	11,500
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS16421	NAEP STATE COORD020	CURRENT EXPE	938	0	0%	1,501	0%	3,249	597	18%	5,197	11%	8,068
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS16422	STATE ASSESSMENT	CURRENT EXPE	1,012	1,012	100%	2,100	147%	2,481	2,998	2%	21,998	2%	21,998
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5620	DIVISION OF INS16424	PUBLIC CHARTER SC020	CURRENT EXPE	319	11	3%	1,890	1%	3,249	1,205	54%	13,282	9%	21,876
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5625	SPECIAL EDUCAT12184	SPECIAL EDUCATION020	CURRENT EXPE	47	0	0%	1,202	0%	345	62	18%	8,754	1%	14,729
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5625	SPECIAL EDUCAT14107	STATE IMPROVE PLA020	CURRENT EXPE	103	0	0%	84	0%	997	1,016	102%	8,107	13%	43,428
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5625	SPECIAL EDUCAT14108	SPECIAL EDUCATION	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5625	SPECIAL EDUCAT14110	SPECIAL EDUCATION020	CURRENT EXPE	4,573	3,638	80%	19,206	19%	29,577	21,365	72%	124,226	17%	198,487
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5630	INTEGRATED PRK1131	SCHOOL IMPROVEM020	CURRENT EXPE	89	107	120%	722	15%	789	522	66%	6,387	8%	9,120
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5630	INTEGRATED PRK2183	TITLE II PROF DEVEL020	CURRENT EXPE	254	56	22%	2,229	3%	1,835	5,474	288%	16,098	34%	24,821
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5630	INTEGRATED PRK3095	DRUG FREE SCHOOL020	CURRENT EXPE	0	0	0%	156	0%	0	0	0%	1,108	0%	1,900
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5630	INTEGRATED PRK3091	CAMPUS SECURITY	CURRENT EXPE	2	19	95%	1,805	20%	2	1,874	20%	19,074	10%	42,933
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5630	INTEGRATED PRK3265	INNOVATIVE INSTRU020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEP	CURRENT EXPEN5630	INTEGRATED PRK3266	MIGRANT EDUCATIO020	CURRENT EXPE	243	0	0%	303							

2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD028	TRANSFERS TO	735	728 999%	4,806 153%	2,419	2,190 91%	15,815 14%	30,621
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD029	INTRA-AGENCY	0	0 0%	0 0%	0	0 0%	13 0%	714
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD030	TELECOMMUNIC	0	0 0%	6,604 192%	0	0 0%	10,452 0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD039	TELECOMMUNIC	0	413 0%	1,167 248%	0	1,041 0%	1,167 89%	2,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD040	INDIRECT COSTS	2,305	3,467 150%	7,694 450%	4,438	6,380 144%	14,811 43%	36,989
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD041	AUDIT FUND SET	70	55 78%	70 75%	70	56 78%	97 56%	331
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD042	ADDITIONAL FRN	1,304	1,998 153%	7,224 28%	2,422	3,673 152%	13,417 27%	31,460
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD043	BOOKS PERIODI	0	0 0%	0 0%	0	0 0%	590 0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD066	EMPLOYEE TRAI	0	0 0%	125 0%	0	0 0%	875 0%	1,500
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD067	TRAINING OF PR	0	167 0%	0	0	0 0%	1,167 0	2,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD070	IN STATE TRAVE	202	0	875 0%	0	337	279 83%	10,469
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD071	OUT OF STATE TR	3,241	4,408 128%	10,566	3,574	10,566 100%	16,837 26%	21,600
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD103	CONTRACTS FOI	0	0 0%	133 0%	0	0 0%	933 0	1,600
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16421	NAEP STATE COORD999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT01	FOOD INSTITUTI	0	0 0%	0 0%	522	0 0%	2,613 0	2,613
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT02	RENTS-LEASES	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT03	MAINT OTHER TR	0	0 0%	66 0%	0	4,000 0	4,667 0	8,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT06	ORGANIZATION	0	35,000 0%	0 0%	0	37,724 0%	62,731 0	62,731
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT07	TRANSFERS TO	10,666	3,079 29%	129,005 2%	23,538	8,280 35%	284,683 3%	139,171
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT08	TRANSFERS TO	2,854	2,911 102%	3,228 90%	9,590	8,759 91%	10,845 81%	21,090
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT09	TELECOMMUNIC	0	0 0%	0 0%	206	0 0%	1,555 0	2,400
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT10	EQUIPMENT NEV	427	0	2,500 0%	427	547 128%	2,500 22%	6,125
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT039	TELECOMMUNIC	0	416 0%	317 131%	0	1,361 0%	2,217 61%	3,800
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT040	INDIRECT COSTS	4,462	11,384 255%	19,746 584%	54,638	18,104 40%	138,220 31%	236,949
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT041	AUDIT FUND SET	1,095	3,018 276%	2,081 145%	1,095	3,018 276%	2,081 145%	6,354
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT042	ADDITIONAL FRN	5,000	7,300 146%	24,222 48%	13,650	11,530 82%	64,928 18%	109,171
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT049	TRANSFER TO C	0	0 0%	0 0%	0	0 0%	2 0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT057	BOOKS PERIODI	0	0 0%	125 0%	0	0 0%	875 0	1,500
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT066	EMPLOYEE TRAI	0	0 0%	1,612 0%	0	0 0%	11,282 0	19,340
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT067	TRAINING OF PR	0	0 0%	1,612 0%	0	0 0%	13,125 0	23,125
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT070	IN STATE TRAVE	181	0	3,233 0%	996	455 47%	11,287 0	15,179
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT072	GRANTS FEDER	5,928	0	16,206 0%	88,152	13,867 16%	241,008 6%	315,516
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT080	OUT OF STATE I	350	631 180%	1,506 42%	4,108	3,558 87%	17,674 20%	45,655
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT102	CONTRACTS FOI	1,063 493	85,930 8%	1,332 01%	1,756 002	2,277 93%	130,004	3,993 965
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16422	STATE ASSESSMENT099	ORGANIZATION	0	0 0%	0 0%	0	0 0%	3,500 0	6,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC027	TRANSFERS TO	698	536 77%	8,022 77%	1,553	1,836 118%	17,856 10%	33,609
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC028	TRANSFERS TO	735	364 49%	1,339 27%	2,419	1,095 45%	4,405 25%	6,792
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC029	INTRA-AGENCY	0	0 0%	0 0%	237	0 0%	2,475 0	3,400
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC030	EQUIPMENT NEV	0	0 0%	500 0%	0	0 0%	3,500 0	6,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC039	TELECOMMUNIC	0	71 0%	117 61%	0	245 0%	817 30%	1,400
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC040	INDIRECT COSTS	2,603	158 6%	8,636 2%	4,576	1,422 31%	15,180 9%	27,759
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC041	AUDIT FUND SET	2,683	2,601 97%	8,107 32%	2,683	2,601 97%	8,107 32%	8,309
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC049	TRANSFER TO C	1,402	81 6%	6,269 4%	2,560	1,500 58%	11,210 1%	19,400
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC049	TRANSFER TO C	0	0 0%	0 0%	0	0 0%	2 0%	3
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC066	EMPLOYEE TRAI	0	292 0%	0	0	0 0%	2,042 0	3,500
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC070	IN STATE TRAVE	176	0	1,120 0%	865	977 113%	5,493 18%	9,688
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC072	GRANTS FEDER	158 729	226 52%	397 48%	1,225 328	1,177 56%	3,064 23%	4,609 716
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC101	CONTRACTS FOI	0	0 0%	0 0%	0	0 0%	3,491 0	6,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC099	FCLG	0	0 0%	1,667 0%	0	0 0%	11,667 0	20,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5620	DIVISION OF INS16424	PUBLIC CHARTER SC099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION022	RENTS-LEASES	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION024	ADDITIONAL FRN	698	536 77%	8,022 77%	1,553	1,836 118%	17,856 10%	33,609
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION027	TRANSFERS TO	698	536 77%	8,175 77%	1,553	1,836 118%	18,196 10%	33,688
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION028	TRANSFERS TO	735	728 99%	1,004 72%	2,419	2,190 91%	3,305 66%	6,398
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION029	INTRA-AGENCY	0	0 0%	0 0%	0	0 0%	1 0%	19,668
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION039	TELECOMMUNIC	0	107 0%	445 24%	0	357 0%	3,117 11%	5,444
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION041	AUDIT FUND SET	3,431	2,339 68%	14,637 19%	5,689	3,888 68%	24,270 18%	40,255
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION041	AUDIT FUND SET	967	2,958 163%	2,983 52%	957	1,558 163%	2,983 52%	4,597
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION042	ADDITIONAL FRN	2,357	1,620 69%	8,339 19%	3,917	2,688 69%	13,859 19%	22,042
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION049	TRANSFER TO C	0	0 0%	227 0%	0	0 0%	1,591 0	2,728
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION049	TRANSFER TO C	0	180 0%	0	0	0 0%	2,260 0	3,400
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION070	IN STATE TRAVE	0	0 0%	917 0%	0	0 0%	6,417 0	11,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION072	GRANTS FEDER	136,021	129,783 95%	304,029 43%	733,335	680,791 93%	1,639,120 42%	3,084,155
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION080	OUT OF STATE I	0	426 0%	0	0	0 0%	2,982 0	5,111
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION102	CONTRACTS FOI	11,262	2,650 24%	18,692 14%	66,968	60,637 91%	111,153 55%	213,188
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A12184	SPECIAL EDUCATION099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A14107	STATE IMPROVE PL026	ORGANIZATION	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A14107	STATE IMPROVE PL027	TRANSFERS TO	1,396	1,071 77%	14,229 98%	3,107	3,672 118%	31,670 12%	58,653
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A14107	STATE IMPROVE PL028	TRANSFERS TO	1,470	1,456 99%	2,987 49%	4,438	4,379 91%	9,828 45%	19,030
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A14107	STATE IMPROVE PL029	INTRA-AGENCY	0	0 0%	0 0%	124	0 0%	2,812 0	2,914
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A14107	STATE IMPROVE PL030	EQUIPMENT NEV	0	549 0%	0	0	0 0%	3,844 0	6,500
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A14107	STATE IMPROVE PL039	TELECOMMUNIC	0	144 0%	831 173%	0	346 0%	583 59%	1,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5625	SPECIAL EDUC A1410									

2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK1131	SCHOOL IMPROVEM002	GRANTS FEDER	61,692	94,887	154%	0	0	0	186,416	51%	1,530,703	794,351	52%	4,625,377	17%	7,005,065	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK1131	SCHOOL IMPROVEM080	OUT OF STATE T	1,881	0	0%	0	0	0	1,881	0%	687	4,500	655%	19,363	23%	19,363	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK1131	SCHOOL IMPROVEM092	CONTRACTS FOI	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	247,000	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK1131	SCHOOL IMPROVEM991	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL021	FOOD INSTITUT	288	0	0%	0	0	0	288	0%	564	107	19%	1,922	6%	3,378	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL024	MAINT OTHER TI	0	0	0%	0	0	0	0	0%	157	0	0%	200	0%	200	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL026	ORGANIZATION	0	0	0%	0	0	0	0	0%	0	9,500	0%	0	0%	12,952	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II TRANSFERS TO	TRANSFERS TO C	1,745	1,339	77%	0	0	0	19,352	73%	3,883	4,591	118%	43,073	11%	73,771	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL028	TRANSFERS TO	1,470	1,456	99%	0	0	0	2,129	68%	4,838	4,379	91%	7,005	63%	13,563	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL029	INTRA-AGENCY	0	0	0%	0	0	0	0	0%	420	0	0%	1,379	0%	54,242	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL030	EQUIPMENT NEV	0	476	0%	0	0	0	0	0%	1,507	476	32%	5,785	9%	7,558	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL033	TELECOMMUNIC	0	22	0%	0	0	0	0	0%	0	811	0%	1,458	0%	1,458	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL040	INDIRECT COSTS	5,108	-16,137	-316%	0	0	0	31,072	52%	9,144	-12,569	-137%	55,624	23%	96,273	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL041	AUDIT FUND SET	7,493	22,133	295%	0	0	0	23,571	94%	7,493	22,133	295%	23,571	94%	32,238	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL042	ADDITIONAL FRI	3,059	3,733	122%	0	0	0	5,917	52%	5,917	2,776	98%	46,355	12%	72,576	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL049	TRANSFER TO O	0	0	0%	0	0	0	0	0%	0	0	0%	3,674	0%	6,289	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL057	BOOKS PERIODI	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL066	EMPLOYEE TRA	0	0	0%	0	0	0	0	0%	0	0	0%	933	0%	1,600	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL067	TRAINING OF PR	0	0	0%	0	0	0	0	0%	0	0	0%	3,640	0%	6,250	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL072	GRANTS FEDER	37	37	100%	0	0	0	37	100%	0	96	0%	1,489	0%	1,489	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL080	OUT OF STATE T	956,842	595,220	62%	0	0	0	1,759,368	34%	7,708,869	5,704,951	74%	14,174,478	40%	21,144,855	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL082	EDUCATION GRA	0	-259	0%	0	0	0	0	0%	270	4,038	1,494%	51,854	9%	51,854	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL102	CONTRACTS FOI	3,225	4,500	140%	0	0	0	7,591	195%	0	246,892	269,700	109%	1,268,632	21%	1,638,862
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK2183	TITLE II PROF DEVEL103	CONTRACTS FOI	0	0	0%	0	0	0	0	0%	41,540	119,238	287%	97,780	122%	212,408	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL021	FOOD INSTITUT	0	0	0%	0	0	0	0	0%	0	0	0%	6	0%	10	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL024	MAINT OTHER TI	0	1	0%	0	0	0	0	0%	0	0	0%	0	0%	100	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL026	ORGANIZATION	0	0	0%	0	0	0	0	0%	0	0	0%	58	0%	100	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL027	TRANSFERS TO	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	100	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL028	TRANSFERS TO	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL029	INTRA-AGENCY	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL030	EQUIPMENT NEV	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL039	TELECOMMUNIC	0	0	0%	0	0	0	0	0%	0	0	0%	58	0%	100	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL041	INDIRECT COSTS	0	93	0%	0	0	0	0	0%	0	0	0%	0	0%	100	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL042	ADDITIONAL FRI	0	0	0%	0	0	0	0	0%	0	0	0%	292	0%	500	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL049	TRANSFER TO O	0	0	0%	0	0	0	0	0%	0	0	0%	4,612	0%	7,907	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL051	TRANSFER TO O	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL056	EMPLOYEE TRA	0	0	0%	0	0	0	0	0%	0	0	0%	58	0%	100	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL067	TRAINING OF PR	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	400	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL070	IN STATE TRAVE	0	0	0%	0	0	0	0	0%	100	0	0%	700	0%	1,200	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL072	GRANTS FEDER	0	0	0%	0	0	0	0	0%	198,366	0	0%	300,000	0%	300,000	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL074	OUT OF STATE T	0	0	0%	0	0	0	0	0%	0	0	0%	209	0%	2,500	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL102	CONTRACTS FOI	0	0	0%	0	0	0	0	0%	0	42	0%	292	0%	500	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL103	CONTRACTS FOI	0	0	0%	0	0	0	0	0%	0	83	0%	583	0%	1,000	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	DRUG FREE SCHOOL099	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3095	COMPENSATORY ED021	FOOD INSTITUT	0	0	0%	0	0	0	0	0%	52	0	0%	5,373	0%	5,373	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED021	FOOD INSTITUT	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED024	MAINT OTHER TI	0	0	0%	0	0	0	0	0%	139	0	0%	4,119	0%	4,119	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED026	ORGANIZATION	0	0	0%	0	0	0	0	0%	102	0	0%	712	0%	1,121	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED027	TRANSFERS TO	2,094	1,607	77%	0	0	0	16,491	9%	4,660	5,508	118%	41,157	13%	76,224	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED029	TRANSFERS TO	2,229	2,229	100%	0	0	0	3,015	75%	7,258	6,566	90%	19,133	29%	28,267	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED029	INTRA-AGENCY	0	0	0%	0	0	0	0	0%	645	0	0%	833	0%	69,669	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED030	EQUIPMENT NEV	0	0	0%	0	0	0	0	0%	1,821	0	0%	10,911	0%	10,911	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED039	TELECOMMUNIC	0	630	0%	0	0	0	0	0%	0	342	184%	0	0%	4,100	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED040	INDIRECT COSTS	6,787	11,977	177%	0	0	0	80,631	119%	3,294	19,665	0%	44,122	0%	129,023	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED042	AUDIT FUND SET	11,329	20,476	181%	0	0	0	56,055	47%	11,329	20,476	181%	60,056	37%	112,465	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED042	ADDITIONAL FRI	4,736	7,583	160%	0	0	0	26,592	29%	9,411	12,231	130%	52,837	23%	89,127	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED049	TRANSFER TO O	0	5,614	0%	0	0	0	0	0%	254,683	373,089	146%	2,914	38%	1,134,398	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED057	BOOKS PERIODI	0	0	0%	0	0	0	0	0%	0	0	0%	97,267	0%	5,000	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED066	EMPLOYEE TRA	0	0	0%	0	0	0	0	0%	0	292	0%	2,042	0%	3,500	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED067	TRAINING OF PR	0	0	0%	0	0	0	0	0%	0	0	0%	9,875	0%	9,875	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED070	IN STATE TRAVE	232	-380	-164%	0	0	0	1,130	34%	777	3,074	396%	3,788	81%	15,777	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5630	INTEGRATED PRK3261	COMPENSATORY ED072																

2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6145	COMMON CORE DATA080	OUT OF STATE I	0	0	0	0	2,604	1,742.67%	7,999.22%	16,148
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6145	COMMON CORE DATA999	FCLG	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA010	FOOD INSTITUT	22	0	0	0	22	0	0	2,646
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA020	MAINT OTHER TR	420	0	0	17,063.00%	0	0	545	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA026	ORGANIZATION	0	0	0	688.00%	0	0	0	8,250
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA028	TRANSFERS TO	8,922	31,356.351%	96,649.32%	19,655	33,306.169%	217,330.15%	415,385	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA028	TRANSFERS TO O	1,103	1,092.999%	3,946.28%	3,629	3,284.91%	12,984.25%	25,140	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA030	INTRA-AGENCY	0	0	0	8.00%	0	0	0	58
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA030	EQUIPMENT NE	0	0	0	0	0	0	0	26,954
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA037	TECHNOLOGY-H	0	0	0	2,702	775.29%	69,383.1%	110,690	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA038	TECHNOLOGY-S	11,237	0	0	93,763.00%	11,237	6,583.95%	93,763	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA038	TELECOMMUNIC	0	0	0	125.14%	0	0	875	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA040	INDIRECT COSTS	4,895	5,848.119%	19,030.31%	9,189	10,594.115%	35,727.90%	91,187	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA041	AUDIT FUND SE	1,541	1,795.117%	4,845.37%	1,541	1,795.117%	4,845.37%	4,845	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA042	ADDITIONAL FRI	3,612	3,751.104%	20,573.18%	6,508	6,856.105%	37,063.18%	75,502	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA049	TRANSFER TO O	0	0	0	359.00%	0	0	0	4,306
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA067	BOOKS PERIODI	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA067	TRAINING OF PR	0	0	0	1,327.00%	0	0	0	15,920
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA070	IN STATE TRAVE	0	0	0	933.00%	0	0	0	11,200
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA072	GRANTS FEDER	0	8,755.00%	0	0	18,985.00%	6,533.00%	314,051	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA072	GRANTS FEDER	6,000	0	0	5,966.00%	2,217	0	21,530	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA102	CONTRACTS FO	0	4,781.00%	154,044.3%	0	0	7,251.00%	1,078,310.1%	1,848,532
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA127	INTER-AGENCY	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL DATA999	FCLG	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP7104	HARRIET L HUNTR	MAINT OTHER TR	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP7104	HARRIET L HUNTR	EQUIPMENT NE	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP7104	HARRIET L HUNTR	TRUST FUND EX	0	0	0	1,042.00%	0	0	0	12,500
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP7104	HARRIET L HUNTR	FCLG	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP7105	HATTIE E F LIVSE	TRUST FUND EX	0	0	0	500.00%	0	0	0	6,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5635	PROGRAM SUPP7105	HATTIE E F LIVSE	FCLG	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	FOOD INSTITUT	0	0	0	109	6.5%	5,576.00%	5,576	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	MAINT OTHER TR	0	0	0	506.00%	0	0	0	6,068
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	ORGANIZATION	0	400.00%	168.238%	0	400.00%	1,175.34%	2,014	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	TRANSFERS TO	31,910	22,487.70%	35,156.64%	52,544	89,094.170%	57,893.154%	219,450	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	FOOD INSTITUT	3,329	3,205.92%	3,970.82%	10,959	10,959.10%	13,063.10%	25,282	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	INTRA-AGENCY	0	0	0	764	0	0	0	59,925
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	EQUIPMENT NE	0	0	0	0	0	0	0	45,029
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	TELECOMMUNIC	0	435.00%	625.70%	0	1,627.00%	4,375.37%	5,700	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	INDIRECT COSTS	10,883	12,826.87%	59,283.61%	17,538	213,828.00%	95,552.33%	260,662	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	AUDIT FUND SE	474	13,261.2798%	70,171.769%	5,494	17,717.322%	8,690.204%	33,258	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	ADDITIONAL FRI	5,347	5,163.97%	30,595.17%	9,018	9,621.107%	51,600.9%	106,676	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	TRANSFER TO O	0	0	0	133.00%	0	0	0	1,500
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	BOOKS PERIODI	0	0	0	333.00%	0	862.00%	0	4,400
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	EMPLOYEE TRA	0	0	0	3,664.00%	0	25,667.00%	44,000	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	TRAINING OF PR	0	111.00%	0	1,500	2,361.157%	34,184.7%	34,184	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	IN STATE TRAVE	65	494.761%	307.161%	1,284	3,702.288%	6,071.61%	23,747	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	GRANTS FEDER	1,497,500	2,608.180174%	2,093,553.125%	7,725,019	14,585,936.189%	10,799,828.135%	32,065,389	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	GRANTS NON FE	0	0	0	833.00%	0	0	0	10,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM AND INT	STATE FUND	0	1,377.6509%	65,400.00%	7,342	10,024.137%	25,289.46%	59,819	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	CONTRACTS FO	0	0	0	0	0	10,302.00%	0	1,701,280
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3002	PROGRAM SERVICE	FCLG	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3004	SCHOOL NUTRIT	AUDIT FUND SE	84	0	0	313.00%	1,081	0	4,055.00%	17,088
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3004	SCHOOL NUTRIT	STATE FUND MA	255,320	570.660%	440,244.300%	1,983	3,260.04%	2,284,826.3%	8,084,448	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3004	SCHOOL NUTRIT	STATE FUND NO	6,149	12,247.199%	10,745.114%	32,212	66,664.207%	56,292.118%	184,000	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3004	SCHOOL NUTRIT	FCLG	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3941	SUMMER FOOD SER	MAINT OTHER TR	0	0	0	551.00%	0	0	0	6,616
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3941	SUMMER FOOD SER	INDIRECT COSTS	0	0	0	754.00%	0	0	0	5,947
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3941	SUMMER FOOD SER	AUDIT FUND SE	0	0	0	379.00%	0	0	0	4,548
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3941	SUMMER FOOD SER	EMPLOYEE TRA	0	0	0	1,286.00%	0	0	0	15,436
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3941	SUMMER FOOD SER	IN STATE TRAVE	0	0	0	1,083.00%	0	0	0	13,000
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3941	SUMMER FOOD SER	GRANTS FEDER	0	0	0	0	814,310	830,844.02%	1,853,561.3%	1,853,561
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3941	SUMMER FOOD SER	OUT OF STATE I	0	0	0	2,533.00%	0	0	0	30,400
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3941	SUMMER FOOD SER	FCLG	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3949	CHILD AND ADULT	TRANSFERS TO	34,613	0	0	97,934.00%	65,631	0	0	86,331
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3949	CHILD AND ADULT	INDIRECT COSTS	2,097	0	0	415.00%	2,097	0	0	1,982
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3949	CHILD AND ADULT	AUDIT FUND SE	430	0	0	1,827.00%	0	0	0	7,488
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3949	CHILD AND ADULT	GRANTS FEDER	618,150	366,688.59%	1,056,378.35%	2,999,682	2,627,589.109%	4,100,904.64%	7,347,707	
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3949	CHILD AND ADULT	CONTRACTS FO	0	0	0	406.00%	0	0	0	4,875
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3949	CHILD AND ADULT	FCLG	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5640	FOOD AND NUTR3949	CHILD AND ADULT	F999	0	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	026	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	030	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	040	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	042	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	070	0	0	0	0	0	0	0
2014	010	56	Education Dept Of	056	EDUCATION DEFP ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	080	0	0	0	0	0</		

2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN5900	NH RETIREMENT 1001	ADMINISTRATION	020	CURRENT EXPE	33,190	38,688	117%	0	0	0	35,103	110%	156,902	144,071	92%	165,948	87%	244,616	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN5900	NH RETIREMENT 1003	MEMBER SERVICES	020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN5900	NH RETIREMENT 1004	TRUSTEES	020	CURRENT EXPE	34,949	34,949	100%	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN5900	NH RETIREMENT 1005	FINANCIAL REPORTING	020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN5900	NH RETIREMENT 1008	EMPLOYER SERVICE	020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN5900	NH RETIREMENT 1009	INFORMATION TECH	020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN5900	NH RETIREMENT 1017	UNEMPLOYMENT CO	020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN5900	NH RETIREMENT 1022	WORKERS COMPEN	020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN5905	STATE CONTRIB	1052	STATE CONTRIBUTIO	020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPEN9998	ERP GRANTS	1777	ACTIVITY ACCT AGY	020	CURRENT EXPE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT CURRENT EXPENSE TOTALS					33,190	38,688	117%	0	0	0	35,103	110%	156,902	144,071	92%	165,948	87%	244,616	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	022	RENTS-LEASES	34,949	34,949	100%	0	0	0	35,237	101%	247,301	253,037	102%	291,370	116%	411,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	023	HEAT ELECTRIC	8,886	7,388	83%	0	0	0	4,505	78%	44,568	42,750	96%	47,677	90%	85,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	024	MAINT OTHER TR	9,199	7,608	83%	0	0	0	8,876	86%	72,526	45,411	63%	69,981	65%	100,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	025	STATE OWNED S	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	026	ORGANIZATION	3,150	275	9%	0	0	0	3,063	9%	9,010	5,755	64%	8,762	66%	12,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	027	TRANSFERS TO	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	029	INTRA AGENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	030	EQUIPMENT NEV	2,000	0	0	0	0	0	3,184	10%	6,236	1,461	23%	9,926	15%	15,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	037	TECHNOLOGY-H	0	0	0	0	0	0	0	3,540	28,467	804%	4,622	616%	110,000	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	038	TECHNOLOGY-SI	2,448	13,349	546%	0	0	0	4,477	364%	293,085	308,785	105%	537,159	182%	1,125,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	039	TELECOMMUNIC	1,611	4,836	300%	0	0	0	1,967	246%	26,088	18,427	71%	31,840	58%	50,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	040	INDIRECT COSTS	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	045	PERSONNEL SEI	23,259	28,979	125%	0	0	0	23,345	124%	94,905	101,800	107%	95,256	107%	160,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	049	TRANSFER TO G	0	0	0	0	0	0	1,700	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	064	RET PENSION BI	15,329	14,309	93%	0	0	0	16,400	107%	109,267	104,399	97%	116,896	99%	199,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	070	IN STATE TRAVE	583	1,670	286%	0	0	0	931	179%	6,594	12,683	192%	10,523	121%	18,000
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	080	OUT OF STATE I	0	0	0	0	0	0	0	18,088	27,404	152%	17,945	153%	30,000	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1001	ADMINISTRATION	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1003	MEMBER SERVICES	020	EQUIPMENT NEV	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1003	MEMBER SERVICES	045	PERSONNEL SEI	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1003	MEMBER SERVICES	070	IN STATE TRAVE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1003	MEMBER SERVICES	080	OUT OF STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1003	MEMBER SERVICES	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1004	TRUSTEES	020	ORGANIZATION	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1004	TRUSTEES	070	IN STATE TRAVE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1004	TRUSTEES	080	OUT OF STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1004	TRUSTEES	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1008	EMPLOYER SERVICE	020	EQUIPMENT NEV	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1008	EMPLOYER SERVICE	070	IN STATE TRAVE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1008	EMPLOYER SERVICE	080	OUT OF STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1008	EMPLOYER SERVICE	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	024	MAINT OTHER TR	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	026	ORGANIZATION	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	030	EQUIPMENT NEV	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	038	TECHNOLOGY-S	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	045	PERSONNEL SEI	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	070	IN STATE TRAVE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	080	OUT OF STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900	NH RETIREMENT 1009	INFORMATION TECH	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	59	NH Retirement System 059	NH RETIREMENT ALL OTHER	5900																		

2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7415	REGISTRATION #7415	REGISTRATION IN P0200	CURRENT EXPE	0	4	0%	55	30	54%	208	14%	300		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7420	NURSING HOME EXA020	NURSING HOME EXA020	CURRENT EXPE	0	53	0%	233	200	86%	290	71%	300		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7425	OFF OF ALLIED H7425	OFF OF ALLIED H7425	CURRENT EXPE	1,165	0	0%	12,290	13,455	92%	13,455	100%	15,139		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7430	NURSES REGIS7430	BOARD OF NURSING 020	CURRENT EXPE	2,063	2,164	105%	2,001	108%	13,250	11,832	89%	12,851	92%	18,749
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7430	NURSES REGIS7431	NURSING ASSISTANT020	CURRENT EXPE	233	351	151%	682	938	137%	1,051	89%	2,298		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7430	NURSES REGIS7432	NURSING ASSISTANT020	CURRENT EXPE	0	0	0%	0	0	0%	0	0%	0		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7430	PHARMACY BOAF3331	PHARMACY BOAF3331	CURRENT EXPE	0	122	0%	0	0	0%	368	0%	1,006		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7430	PHARMACY BOAF7435	PHARMACY COMM EXA020	CURRENT EXPE	2,415	1,608	67%	3,367	750%	17,620	10,588	60%	25,563	43%	33,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7435	PHARMACY BOAF7436	PHARMACY COMM EXA020	CURRENT EXPE	0	0	0%	0	0	0%	0	0%	0		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA020	CURRENT EXPE	11	21	197%	10	219%	634	335	53%	594	56%	1,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7445	COSMETOLOGY E7445	COSMETOLOGY - BA020	CURRENT EXPE	695	1,381	199%	733	179%	10,973	11,741	107%	12,201	96%	22,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7450	DENTAL BOARD 7450	DENTAL BOARD 7450	CURRENT EXPE	37	44	60%	74	90%	6,294	6,272	99%	6,331	99%	10,139
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7455	ELECTROLYSIS B7455	ELECTROLYSIS BOA020	CURRENT EXPE	0	32	0%	167	352%	167	142	25%	1,000	0%	1,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7460	FUNERAL DIREC7460	FUNERAL DIRECTOR020	CURRENT EXPE	0	223	280%	888	556%	1,493	888	59%	1,250	0%	1,250
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7465	NH BD OF MENTAL7465	BD OF MENTAL HEAL020	CURRENT EXPE	509	720	142%	493	146%	4,104	3,304	81%	3,973	83%	5,800
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7470	OPHTHALMIC DISG7470	OPHTHALMIC DISG020	CURRENT EXPE	26	349	1,343%	74	475%	183	463	256%	519	90%	1,550
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7475	NATURAL THERAPY7475	NATURAL THERAPY EXA020	CURRENT EXPE	0	0	0%	0	0	0%	0	0%	0		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7480	HEARING AID DE7480	HEARING CARE PRO020	CURRENT EXPE	195	190	97%	284	67%	404	315	78%	1,500	0%	1,500
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7485	BOARD OF ACUP7485	BOARD OF ACUPUN020	CURRENT EXPE	0	18	173%	27	66%	64	118	184%	168	70%	550
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7490	MIDWIFERY COLL7490	MIDWIFERY COUNCIL020	CURRENT EXPE	0	4	0%	0	0	0%	0	0%	29	0%	50
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7495	ADVISORY BOARD7495	ADVISORY BOARD020	CURRENT EXPE	0	0	0%	0	0	0%	0	0%	23	0%	23
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7492	BD OF ALC - ODA7492	ALCOHOL/OTHER DR020	CURRENT EXPE	130	1,738	1,333%	110	1,582%	3,745	4,971	133%	3,156	158%	5,500
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7493	MASSAGE THERA7493	MASSAGE THERAPY 020	CURRENT EXPE	80	50	62%	72	69%	652	1,130	173%	582	194%	1,500
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7495	BD OF LICENSED7495	DIETITIANS COUNCIL020	CURRENT EXPE	18	1	16%	32	3%	133	32	24%	233	14%	800
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7496	BOARD OF PSYC7496	BOARD OF PSYCHOL020	CURRENT EXPE	0	10	0%	250	44%	0	723	0%	1,750	41%	3,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7498	WORKERS COMP6933	WORKERS COMP EXA020	CURRENT EXPE	0	0	0%	0	0	0%	0	0%	0		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN7499	NEW CONSOLIDA5098	NEW CONSOLIDATED020	CURRENT EXPE	0	160	0%	1,725	9%	0	160	0%	12,075	1%	20,700
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPEN9998	ERP GRANTS 9793	ACTIVITY ACCT AGY 020	CURRENT EXPE	0	0	0%	0	0	0%	0	0%	0		
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT CURRENT EXPENSE TOTALS				11,735	14,913	127%	15,272	98%	94,316	85,320	90%	115,983	12%	194,248
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC022	RENTS-LEASES	6,580	0	0%	1,598	0%	0	1,788	0%	3,802	0%	3,802
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC025	ORGANIZATION	249	1,000	402%	271	86%	0	3,400	92%	4,000	85%	4,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC027	TRANSFERS TO	0	3,935	0%	0	0%	802	4,555	568%	5,271	86%	17,277
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC030	EQUIPMENT NEW	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC031	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC039	TELECOMMUNIC	365	649	178%	504	129%	2,713	2,512	93%	3,748	67%	5,500
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC049	TRANSFER TO O	28,605	0	0%	41,203	0%	67,595	28,132	42%	97,365	29%	174,459
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC040	IN STATE TRAVE	535	841	157%	709	119%	4,174	3,459	83%	5,534	63%	9,500
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC041	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC053	IMPAIRED PROG	37,500	37,500	100%	37,500	100%	75,000	75,000	100%	75,000	100%	150,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7405 BOARD OF MEDIC7400	BOARD OF MEDIC999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7410 BOARD OF OPTO7410	BOARD OF OPTOME1022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7410 BOARD OF OPTO7410	BOARD OF OPTOME1026	ORGANIZATION	0	750	0%	0	0%	600	750	125%	750	100%	750
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7410 BOARD OF OPTO7410	BOARD OF OPTOME1027	TRANSFERS TO	0	52	0%	0	0%	389	52	0%	364	104%	624
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7410 BOARD OF OPTO7410	BOARD OF OPTOME1028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7410 BOARD OF OPTO7410	BOARD OF OPTOME1039	TELECOMMUNIC	718	35	195%	26	136%	124	121	98%	179	68%	410
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7410 BOARD OF OPTO7410	BOARD OF OPTOME1049	TRANSFER TO O	0	0	0%	0	0%	128	0	0%	136	0%	136
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7410 BOARD OF OPTO7410	BOARD OF OPTOME1070	IN STATE TRAVE	0	259	0%	167	156%	0	796	0%	1,167	68%	2,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7410 BOARD OF OPTO7410	BOARD OF OPTOME1071	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7410 BOARD OF OPTO7410	BOARD OF OPTOME1999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7415 REGISTRATION #7415	REGISTRATION IN P0022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7415 REGISTRATION #7415	REGISTRATION IN P0027	TRANSFERS TO	0	380	0%	52	730%	0	380	0%	364	104%	624
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7415 REGISTRATION #7415	REGISTRATION IN P0039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7415 REGISTRATION #7415	REGISTRATION IN P049	TRANSFER TO O	0	0	0%	0	0%	1,375	0	0%	67	0%	800
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7415 REGISTRATION #7415	REGISTRATION IN P070	IN STATE TRAVE	89	0	0%	90	0%	517	312	60%	522	60%	700
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7415 REGISTRATION #7415	REGISTRATION IN P999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7420 NURSING HOME E7420	NURSING HOME EXA020	RENTS-LEASES	0	0	0%	0	0%	0	20	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7420 NURSING HOME E7420	NURSING HOME EXA026	ORGANIZATION	0	0	0%	0	0%	1,200	1,500	125%	1,500	100%	1,500
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7420 NURSING HOME E7420	NURSING HOME EXA028	TRANSFERS TO	0	380	0%	52	730%	0	380	0%	364	104%	624
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7420 NURSING HOME E7420	NURSING HOME EXA029	TRANSFERS TO	0	0	0%	0	0%	0	1	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7420 NURSING HOME E7420	NURSING HOME EXA030	TELECOMMUNIC	0	51	0%	0	0%	0	0	0%	365	0%	614
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7420 NURSING HOME E7420	NURSING HOME EXA049	TRANSFER TO O	0	0	0%	0	0%	244	0	0%	272	0%	272
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7420 NURSING HOME E7420	NURSING HOME EXA070	IN STATE TRAVE	0	7	0%	397	442	111%	452	98%	1,000	0%	1,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7420 NURSING HOME E7420	NURSING HOME EXA080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7420 NURSING HOME E7420	NURSING HOME EXA999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7425 OFF OF ALLIED H7425	OFFICE OF ALLIED H026	RENTS-LEASES	0	0	0%	0	0%	10,300	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7425 OFF OF ALLIED H7425	OFFICE OF ALLIED H027	ORGANIZATION	2,154	0	0%	2,169	0%	2,154	2,169	101%	2,169	100%	2,169
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7425 OFF OF ALLIED H7425	OFFICE OF ALLIED H027	TRANSFERS TO	0	1,961	0%	0	0%	2,307	2,337	101%	10,708	22%	10,672
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7425 OFF OF ALLIED H7425	OFFICE OF ALLIED H028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7425 OFF OF ALLIED H7425	OFFICE OF ALLIED H029	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7425 OFF OF ALLIED H7425	OFFICE OF ALLIED H039	TELECOMMUNIC	73	256	352%	160	160%	500	1,023	205%	1,102	93%	1,900
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7425 OFF OF ALLIED H7425	OFFICE OF ALLIED H049	TRANSFER TO O	10,526	0	0%	3,552	0%	23,876	3,020	13%	8,056	37%	15,160
2014	010	74	DHHS Admin Attached															

2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7435	PHARMACY BOAR7435	PHARMACY COMMISSIO	OUT OF STATE 1	283	838	296%	637	132%	1,961	1,901	97%	4,415	43%	8,300
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7435	PHARMACY BOAR7435	PHARMACY COMMISSIO	OUT OF STATE 1	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7435	PHARMACY BOAR7435	PHARMACY COMMISSIO	IMPAIRED PROG	6,700	0	0%	6,750	0%	0	6,750	0%	0	0%	7,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7435	PHARMACY BOAR7435	PHARMACY COMMISSIO	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA922	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA926	ORGANIZATION	0	0	0%	0	0%	0	0	0%	850	0%	850
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA927	TRANSFERS TO	0	467	0%	0	0%	3	467	16,968%	2,210	21%	2,210
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA928	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA930	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA939	TELECOMMUNIC	27	44	165%	56	79%	189	177	94%	393	45%	675
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA949	TRANSFER TO O	3,432	0	0%	3,985	0%	7,642	4,025	53%	8,874	45%	16,844
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA949	TRANSFER TO O	289	10,345	354%	304	353%	797	710	234%	8,170	39%	1,500
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA980	OUT OF STATE 1	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7440	CHIROPRACTIC E7440	CHIROPRACTIC EXA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1022	RENTS-LEASES	0	0	0%	0	0%	12,912	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1024	MAINT OTHER TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1027	ORGANIZATION	0	0	0%	0	0%	0	0	0%	310	0%	310
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1027	ORGANIZATION	73	0	0%	348	0%	73	215	294%	348	82%	13,236
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1030	EQUIPMENT NEV	0	0	0%	167	0%	0	0	0%	1	0%	2,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1030	EQUIPMENT NEV	17	40	235%	283	72%	1,230	1,391	106%	2,042	39%	3,920
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1049	TRANSFER TO O	0	0	0%	0	0%	4,095	3,020	74%	16,696	18%	16,695
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1061	UNEMPLOYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1070	IN STATE TRAVE	543	625	115%	626	100%	3,118	4,462	143%	3,598	124%	10,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1080	OUT OF STATE 1	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7445	COSMETOLOGY E7445	COSMETOLOGY - BA1080	OUT OF STATE 1	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 026	ORGANIZATION	0	0	0%	0	0%	10,300	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 026	ORGANIZATION	0	0	0%	2,318	2,700	116%	3,000	90%	3,000	0%	3,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 027	TRANSFERS TO	0	1,184	0%	0	0%	367	1,885	513%	897	210%	7,840
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 039	TELECOMMUNIC	82	133	162%	100	134%	578	697	121%	702	99%	1,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 049	TRANSFER TO O	6,870	0	0%	9,207	0%	26,532	16,104	61%	35,556	45%	67,417
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 070	IN STATE TRAVE	240	143	60%	311	146%	2,049	1,925	94%	2,680	72%	4,589
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 070	IN STATE TRAVE	6	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 071	IMPAIRED PROG	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7450	DENTAL BOARD 7450	DENTAL BOARD 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7455	ELECTROLYSIS B7455	ELECTROLYSIS BOA1022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7455	ELECTROLYSIS B7455	ELECTROLYSIS BOA1025	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7455	ELECTROLYSIS B7455	ELECTROLYSIS BOA1028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7455	ELECTROLYSIS B7455	ELECTROLYSIS BOA1039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	2	0%	2
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7455	ELECTROLYSIS B7455	ELECTROLYSIS BOA1049	TRANSFER TO O	0	189	0%	0	0%	189	0	0%	1,472	0%	1,472
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7455	ELECTROLYSIS B7455	ELECTROLYSIS BOA1070	IN STATE TRAVE	0	0	0%	44	0%	0	0	0%	520	0%	520
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7455	ELECTROLYSIS B7455	ELECTROLYSIS BOA1070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7455	ELECTROLYSIS B7455	ELECTROLYSIS BOA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR026	ORGANIZATION	0	250	0%	0	0%	250	250	100%	325	77%	325
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR027	TRANSFERS TO	0	890	0%	0	0%	20	890	4,509%	5,623	16%	5,623
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR039	TELECOMMUNIC	52	94	180%	56	168%	370	353	95%	395	89%	675
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR049	TRANSFER TO O	0	0	0%	0	0%	0	0	0%	402	0%	402
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR049	TRANSFER TO O	22	0	0%	1,431	0%	1,431	2,070	143%	1,253	166%	3,520
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR080	OUT OF STATE 1	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7460	FUNERAL DIREC17460	FUNERAL DIRECTOR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL022	RENTS-LEASES	0	0	0%	167	0%	0	0	0%	1	0%	2,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL026	ORGANIZATION	500	500	100%	296	196%	3,411	1,300	38%	1,744	75%	2,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	288	0%	3,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL039	TELECOMMUNIC	87	152	174%	163	93%	627	583	93%	1,175	50%	2,000
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL070	IN STATE TRAVE	18,368	0	0%	15,179	90%	39,267	16,911	111%	32,669	83%	59,470
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL070	IN STATE TRAVE	709	332	47%	85	29%	4,382	2,211	150%	5,264	42%	8,800
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL080	OUT OF STATE 1	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7465	NH BD OF MENT47465	BD OF MENTAL HEAL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7470	OPHTHALMIC DISP7470	OPHTHALMIC DISPEN022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7470	OPHTHALMIC DISP7470	OPHTHALMIC DISPEN027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7470	OPHTHALMIC DISP7470	OPHTHALMIC DISPEN028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7470	OPHTHALMIC DISP7470	OPHTHALMIC DISPEN030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	1	0%	1
2014	010	74	DHHS Admin Attached 074	DHHS: ADMIN AT ALL OTHER	7470	OPHTHALMIC DISP7470	OPHTHALMIC DISPEN039	TELECOMMUNIC	0	0	0%	46	0%	0	0	0%	321	0%	550

2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP 7525	LAW ENFORCEM1183	OHRY EDUCATION- T050	PERSONAL SER	3,139	1,845 59%	4,732 39%	20,635	17,742 86%	31,110 57%	49,235
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP 7525	LAW ENFORCEM1185	DEPUTY CO PROGR018	PERSONAL SER	485	1,069 221%	614 174%	7,484	10,021 134%	15,474 106%	15,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP 7525	LAW ENFORCEM1212	SEARCH - RESCUE 1060	PERSONAL SER	2,417	2,917	32	2,917	3,962	5,602	3,500
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP 7525	LAW ENFORCEM7887	CONSERVATION LAW050	PERSONAL SER	1,600	0%	1,423 0%	18,100	5,388 30%	16,089 33%	16,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP 7530	MARINE RESOUR2288	MARINE FISHERIES N050	PERSONAL SER	6,568	6,168 94%	6,116 101%	61,485	56,434 92%	57,257 99%	90,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP 7530	MARINE RESOUR2289	ESTUARINE RESERV050	PERSONAL SER	5,566	2,235 40%	5,214 43%	49,338	27,638 56%	46,213 60%	66,728
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP 7530	FACILITIES & LAN2116	FACILITY CONSTRUC050	PERSONAL SER	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP 7530	FACILITIES & LAN2117	STATEWIDE PUBLIC 018	PERSONAL SER	1,401	0%	0%	34,989	23,947 68%	39,304 100%	55,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP 7535	FACILITIES & LAN2163	REAL PROPERTY - C050	PERSONAL SER	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			24,463	18,131 74%	29,477 62%	284,039	22,944 10%	0%	0%
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTAL7500	ADMINISTRATIVE 2111	OHRY REGISTRATION018	OVERTIME	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTAL7500	ADMINISTRATIVE 2111	WILDLIFE MANG020	OVERTIME	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTAL7500	INLAND FISHERIE2132	HATCHERIES 018	OVERTIME	12,024	12,357 103%	12,231 101%	91,156	91,403 100%	92,723 99%	160,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTAL7525	LAW ENFORCEM1183	OHRY EDUCATION- T018	OVERTIME	6,315	6,186 98%	6,315 98%	28,845	18,728 65%	28,845 65%	67,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTAL7525	LAW ENFORCEM1185	DEPUTY CO PROGR018	OVERTIME	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTAL7525	LAW ENFORCEM1212	SEARCH - RESCUE 1018	OVERTIME	6,240	5,250 84%	3,580 146%	112,880	125,603 111%	64,916 193%	80,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTAL7525	LAW ENFORCEM7887	CONSERVATION LAW050	OVERTIME	1,401	0%	1,558 11%	62,880	63,790 102%	69,446 100%	100,500
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTAL7535	FACILITIES & LAN2117	STATEWIDE PUBLIC 018	OVERTIME	403	145 36%	52,277%	20,602	19,321 94%	2,675 72%	3,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTAL7535	FACILITIES & LAN2160	FACILITY MAINTAIN018	OVERTIME	956	622 65%	0%	1,409	695 49%	1,159 80%	3,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (OVERTIME TOTALS	CATEGORY TOTALS		27,341	26,311 96%	24,525 107%	349,633	351,718 101%	294,764 119%	448,652	
2014	010	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (1220	BEAR DAMAGE 020	BENEFITS	0	0%	0%	0	0%	0%	0
2014	010	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (5447	SALARY ADJUSTMEN060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	010	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (5448	BENEFIT ADJUSTM060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	010	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (7999	DEFAULT ACCOUNT060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	010	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (7999	ACTIVITY ACCT ASY-060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (1711	OFFICE OF DIRP018	BENEFITS	17,841	24,817 139%	19,600 107%	130,200	146,260 113%	143,507 100%	247,900
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (2113	GIFTS - DONATIONS 060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (2114	WILDLIFE LEGACY IN060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (2128	LANDOWNER RELAT060	BENEFITS	1,224	818 67%	1,309 62%	8,977	6,746 75%	9,598 70%	16,796
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (2142	WILD TURKEY MANA020	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (2151	WATERFOWL CONSS090	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (2159	MOOSE MANAGEMENT060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (2162	RESOURCE DATA - G060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (2170	ILLEGAL TAKE POSS 020	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (2179	BLACK BEAR MANAG060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (5415	CONSERVATION LAW060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (5417	WILDLIFE DAMAGE A060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (7888	FISH & GAME COMM060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (7998	DEFAULT ACCOUNTING060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (7999	DEFAULT ACCOUNT060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7500	FISH AND GAME (8049	WILDLIFE HERITAGE 060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7505	ADMINISTRATIVE 2108	PUBLICATION/SPEC020	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7505	ADMINISTRATIVE 2110	BUSINESS MANAGEMENT060	BENEFITS	10,966	11,139 101%	10,457 107%	82,471	74,272 99%	78,503 95%	129,764
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7505	ADMINISTRATIVE 2111	OHRY REGISTRATION018	BENEFITS	3,415	4,497	3,794 116%	25,141	28,145 112%	42,954 161%	55,000
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7505	ADMINISTRATIVE 2119	LICENSING 060	BENEFITS	8,257	12,383 150%	8,487 146%	61,370	78,455 128%	63,079 104%	115,425
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7505	ADMINISTRATIVE 2118	FLEET MANAGEMENT060	BENEFITS	489	1,558 319%	445 350%	3,666	9,262 253%	3,340 277%	8,573
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7510	PUBLIC INFO & C0120	PUBLIC INFORMATION060	BENEFITS	14,806	18,216 123%	15,638 111%	126,583	119,705 99%	133,690 90%	217,282
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7510	PUBLIC INFO & C0121	HUNTER EDUCATION060	BENEFITS	9,259	11,227 121%	10,192 110%	68,396	74,211 109%	75,274 99%	129,182
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7510	PUBLIC INFO & C0122	AQUATIC RESOURCE046	BENEFITS	1,829	7,619 416%	4,756 180%	12,100	36,982 306%	45,450 376%	69,814
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7510	PUBLIC INFO & C0124	WILDLIFE CONSERV060	BENEFITS	7,455	5,886 79%	4,679 126%	67,854	39,590 58%	42,583 93%	68,514
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7510	PUBLIC INFO & C0126	RECRUITMENT AND F060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR1132	WETLAND RESERVE 060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR1205	NON-GAME SPECIES 018	BENEFITS	13,711	18,626 136%	15,869 117%	97,260	123,566 127%	113,538 120%	212,514
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR2139	CONSERVATION LIC060	BENEFITS	203	246 121%	138 179%	2,781	2,766 99%	1,887 147%	3,596
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR2150	WILDLIFE PROGRAM060	BENEFITS	34,247	48,229 141%	37,451 129%	259,679	287,433 111%	283,975 101%	480,926
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR2153	PHEASANT MANAGE060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR2155	WILDLIFE HABITAT C060	BENEFITS	1,082	3,847 356%	3,222 119%	8,011	23,937 299%	23,880 100%	41,676
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR2156	COOPERATIVE HABIT046	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR2158	GAME MANAGEMENT060	BENEFITS	0	0%	0%	5,480	6,329 115%	7,688 82%	7,688
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR2200	WILDLIFE DAMAGE A060	BENEFITS	1,967	2,459 125%	2,132 115%	14,807	16,123 109%	16,052 100%	27,726
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7515	WILDLIFE PROGR5068	NON-GAME SUPPORT060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7519	WILDLIFE PROGR5318	CO-OP CONNECTIV060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7519	WILDLIFE PROGR5319	CO-OP CONNECTIV060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7520	INLAND FISHERIE2127	FISHERIES HABITAT 060	BENEFITS	0	4,195 0%	4,591 91%	0	28,266 0%	32,138 88%	55,093
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7520	INLAND FISHERIE2130	INLAND FISHERIES M060	BENEFITS	29,897	31,603 106%	28,036 113%	219,199	209,137 95%	206,552 102%	357,563
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7520	INLAND FISHERIE2131	SOLE OF FISH FOOD 060	BENEFITS	0	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7520	INLAND FISHERIE2132	HATCHERIES 018	BENEFITS	57,435	66,330 116%	57,533 153%	418,289	424,078 101%	418,824 100%	708,634
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7520	INLAND FISHERIE2166	BROOD ATLANTIC SA060	BENEFITS	0	0%	0%	0	297 0%	0%	345
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7525	LAW ENFORCEM1183	OHRY EDUCATION- T060	BENEFITS	8,481	11,749 139%	8,448 139%	50,666	54,863 108%	50,467 109%	102,069
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7525	LAW ENFORCEM1185	DEPUTY CO PROGR018	BENEFITS	37	82 221%	60 136%	573	787 134%	930 82%	1,148
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7525	LAW ENFORCEM1186	SEARCH - RESCUE 1060	BENEFITS	1,354	1,429 106%	769 186%	24,312	33,616 138%	13,815 243%	20,320
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7525	LAW ENFORCEM7887	CONSERVATION LAW060	BENEFITS	112,212	160,445 143%	116,886 137%	839,891	928,405 111%	874,881 106%	1,553,426
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7530	MARINE RESOUR2288	MARINE FISHERIES N060	BENEFITS	19,092	23,926 125%	21,024 114%	139,987	155,962 111%	170,514 101%	270,312
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7530	MARINE RESOUR2289	ESTUARINE RESERV060	BENEFITS	13,208	15,242 115%	11,854 129%	96,531	100,665 110%	86,725 116%	145,998
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7535	FACILITIES & LAN2116	FACILITY CONSTRUC060	BENEFITS	11,441	0%	0%	87,130	0%	0%	0
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7535	FACILITIES & LAN2117	STATEWIDE PUBLIC 060	BENEFITS	80	13,141 16,511%	1,448 907%	7,023	92,647 1,319%	127,801 7%	170,625
2014	020	75	Fish And Game Comm(075)	FISH AND GAME (BENEFITS TOTAL7535	FACILITIES & LAN2160	FACILITY MAINTAIN060	BENEFITS	2,919	9,425 323%	9,952 95%	12,750	59,919 470%	43,473 138%	98,742

2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES022	RENTS-LEASES	99	0%	0%	121.82%	693	594.86%	850.70%	1,579
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1023	HEAT ELECTRIC	0	0%	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1025	STATE OWNED	0	0%	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1026	ORGANIZATION	0	0%	0%	0%	22,992	24,150.105%	24,350.99%	25,000
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1030	EQUIPMENT NEV	0	0%	0%	0%	0	0%	0%	31,659
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1041	AUDIT FUND SET	0	0%	0%	0%	0	0%	0%	487
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1064	RET PENSION BI	0	0%	0%	0%	0	0%	0%	100
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1074	IN STATE TRAVE	0	0%	0%	0%	496.86%	1,192.86%	2,520.00%	2,500
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1072	GRANTS FEDER	0	0%	0%	0%	0	144.0%	0%	2,828
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1073	GRANTS NON FE	0	0%	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1080	OUT OF STATE I	0	0%	0%	0%	394	825.209%	3,094.27%	4,500
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1103	CONTRACTS FOI	0	0%	0%	0%	0	0%	0%	0
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1103	CONTRACTS FOI	1,619	1,243.77%	2,575.48%	5,210	7,010.135%	8,288.85%	16,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2288	MARINE FISHERIES1099	FCLG	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV022	RENTS-LEASES	40	40.100%	84.47%	306	283.92%	645.44%	1,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV023	HEAT ELECTRIC	2,317	2,491.108%	2,730.91%	8,517	9,502.112%	10,035.95%	16,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV028	STATE OWNED	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV030	EQUIPMENT NEV	0	0%	0%	0	0%	0%	2,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV041	AUDIT FUND SET	0	0%	0%	0	0%	0%	380	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV048	CONTRACTUAL I	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV059	RET PENSION BI	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV070	IN STATE TRAVE	138	0%	239.0%	404	177.44%	703.25%	500	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV072	GRANTS FEDER	0	0%	0%	0	1.496.00%	0%	18.54	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV075	GRANTS SUBSID	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV080	OUT OF STATE I	0	7.98%	0%	6,112	5,377.98%	4,900.110%	6,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV089	CONTRACTS FOI	1,267	1,832.160%	1,699.50%	3,820	3,910.02%	5,330.79%	6,300	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV103	CONTRACTS FOI	711	464.65%	725.56%	2,294	3,551.155%	2,339.152%	7,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2289	ESTUARINE RESERV999	FCLG	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2302	WHIP FISH MIGRATI03	CONTRACTS FOI	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7530	MARINE RESOUR2302	WHIP FISH MIGRATI03	FCLG	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2116	FACILITY CONSTRU022	RENTS-LEASES	0	0%	0%	0	236	0%	0%	0
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2116	FACILITY CONSTRU025	STATE OWNED	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2116	FACILITY CONSTRU039	TELECOMMUNIC	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2116	FACILITY CONSTRU041	AUDIT FUND SET	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2116	FACILITY CONSTRU043	RET PENSION BI	0	0%	0%	89	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2116	FACILITY CONSTRU070	IN STATE TRAVE	190	0%	0%	0	243	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2116	FACILITY CONSTRU999	FCLG	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC022	RENTS-LEASES	250	250.100%	250.100%	875	875.100%	875.100%	1,500	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC023	HEAT ELECTRIC	1,240	1,240.00%	2,091.17%	2,248	3,282.117%	3,062.117%	2,500	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC026	ORGANIZATION	600	650.108%	750.87%	600	650.108%	750.87%	600	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC030	EQUIPMENT NEV	0	0%	0%	984	0%	3,427.0%	60,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC039	TELECOMMUNIC	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC041	AUDIT FUND SET	0	0%	0%	0	0%	0%	450	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC043	OWN FORCES M	0	0%	0%	0	556.42%	1,309.42%	4,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC048	CONTRACTUAL I	1,280	0%	1,538.0%	23,028	18,653.81%	27,666.67%	30,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC049	TRANSFER TO O	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC070	IN STATE TRAVE	1,523	679.45%	2,116.32%	14,826	12,543.85%	20,595.61%	35,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC102	GRANTS SUBSID	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC103	OUT OF STATE I	0	15.0%	0%	1,090	0%	0%	1,800	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC102	CONTRACTS FOI	0	0%	0%	1,152.711	0%	32,474.0%	32,474	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC127	INTER-AGENCY I	0	0%	0%	0	0%	0%	85,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC307	STATEWIDE PUR	200	0%	196.0%	67,173	87,912.131%	65,854.133%	110,500	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2117	STATEWIDE PUBLIC039	FCLG	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN022	RENTS-LEASES	129	365.283%	190.192%	1,230	1,730.141%	1,816.95%	2,970	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN023	HEAT ELECTRIC	5,750	8,366.146%	6,678.125%	23,931	24,566.103%	27,794.88%	55,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN025	STATE OWNED	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN028	TRANSFERS TO	8,536	7,692.90%	12,444.62%	24,546	23,093.94%	35,782.65%	68,722	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN039	EQUIPMENT NEV	0	0%	0%	0	593	0%	1,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN039	TELECOMMUNIC	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN041	AUDIT FUND SET	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN047	OWN FORCES M	1,440	2,802.195%	3,171.88%	3,002	5,066.169%	6,609.77%	10,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN048	CONTRACTUAL I	3,465	4,371.126%	6,999.63%	14,300	20,156.94%	28,844.00%	50,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN064	RET PENSION BI	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN070	IN STATE TRAVE	0	26.1%	0%	35	336.961%	122.275%	700	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2160	FACILITY MAINTENAN999	FCLG	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C022	RENTS-LEASES	0	0%	0%	236	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C030	STATE OWNED	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C033	LAND ACQUISIT	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C039	TELECOMMUNIC	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C041	AUDIT FUND SET	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C043	TRANSFER TO O	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C064	RET PENSION BI	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C070	IN STATE TRAVE	0	0%	0%	60	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C080	OUT OF STATE I	0	0%	0%	844	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7535	FACILITIES & LAN2163	REAL PROPERTY - C099	FCLG	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7540	WORKERS COMP6169	UNEMPLOYMENT COI	UNEMPLOYMENT	0	0%	0%	0	15.0%	0%	4,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7540	WORKERS COMP6169	UNEMPLOYMENT CO99	FCLG	0	0%	0%	0	0%	0%	0	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7540	WORKERS COMP8594	WORKERS COMPEN062	WORKERS COM	12,705	0%	8,341.0%	119,294	38,571.32%	78,318.49%	175,000	
2014	020	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7540	WORKERS COMP8594	WORKERS COMPEN999	FCLG	0	0%	0%	0	0%	0%	0	
2014	040	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7590	FISH AND GAME (7999	DEFAULT ACCOUNTINGWA	GW EXPENDITU	0	0%	0%	0	0%	0%	0	
2014	040	75	Fish And Game Comm(075	FISH AND GAME (ALL OTHER	7590	FISH AND GAME (7999	DEFAULT ACCOUNTINGWA	GW EXPENDITU	0	0%	0%	0	0%	0%	0	

2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS1010	OFFICE OF THE COM028	ORGANIZATION	0	0	0	0	0	0	2,300	2,300	100%	2,400	96%	2,400	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS1010	OFFICE OF THE COM030	EQUIPMENT NEV	6,146	0	0	0	0	0	611	9,246	1,512%	40,588	23%	40,588	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS1010	OFFICE OF THE COM031	OFFICE OF THE COMMUNIC	0	0	0	0	0	0	0	0	0	0	0	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS1010	OFFICE OF THE COM048	CONTRACTUAL	481	384	80%	1,388	28%	4,670	2,540	54%	13,488	19%	25,108		
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS1010	OFFICE OF THE COM070	IN STATE TRAVE	1,888	-235	-12%	2,784	-8%	11,876	2,592	22%	17,510	15%	25,300		
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS1010	OFFICE OF THE COM080	OUT OF STATE T	218	0	0	954	0%	828	2,364	285%	3,624	65%	3,624		
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS1010	OFFICE OF THE COM999	FCGL	0	0	0	0	0	0	0	0	0%	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS1130	FORFEIT FUND	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS2357	DRE ADMINISTRATIO	030	EQUIPMENT NEV	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS2357	DRE ADMINISTRATIO	080	OUT OF STATE T	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS2357	DRE ADMINISTRATIO	999	FCGL	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS4048	CONCORD WAREHOUSE	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS4048	LAW WAREHOUSE	999	FCGL	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS5078	CRCP-OT ENFORC	040	INDIRECT COSTS	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS5078	CRCP-OT ENFORC	999	FCGL	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS8007	SALARY ADJUSTME	219	SALARY ADJUST	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS8007	SALARY ADJUSTME	999	SALARY ADJUST	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS8008	BENEFIT ADJUSTME	220	BENEFIT ADJUS	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS8008	BENEFIT ADJUSTME	999	FCGL	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS8886	EXEL WAREHOUSE	107	SCHOLARSHIPS	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS8886	EXEL WAREHOUSE	208	PROVIDER PAYM	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS8886	EXEL WAREHOUSE	208	FEDERAL FUNDS	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS8886	EXEL WAREHOUSE	209	GOVERNORS TR	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7700	LIQUOR COMMIS8886	EXEL WAREHOUSE	210	BONDING INSUR	0	0	0	0	0	0	0	0	0%	0	0%	0
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1019	NABCA AWARD 030	EQUIPMENT NEV	0	0	0	3,263	0%	0	0	0	0	22,841	0%	39,156	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1019	NABCA AWARD 040	INDIRECT COSTS	0	0	0	25	0%	0	0	0	0	175	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1019	NABCA AWARD 041	AUDIT FUND SET	0	0	0	3	0%	0	0	0	0	22	0%	38	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1019	NABCA AWARD 999	FCGL	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1021	LICENSING 022	RENTS-LEASES	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1021	LICENSING 021	HEAT ELECTRIC	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1021	LICENSING 030	EQUIPMENT NEV	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1021	LICENSING 047	OWN FORCES M	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1021	LICENSING 070	IN STATE TRAVE	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1021	LICENSING 999	FCGL	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1027	EDUCATION 030	EQUIPMENT NEV	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1027	EDUCATION 999	FCGL	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1724	ALCOHOL SAFETY 030	EQUIPMENT NEV	0	0	0	1,875	0%	0	0	0	0	13,125	0%	22,500	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1724	ALCOHOL SAFETY 030	INDIRECT COSTS	0	0	0	0	0%	0	0	31	0	2,388	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1724	ALCOHOL SAFETY 041	AUDIT FUND SET	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1724	ALCOHOL SAFETY 999	FCGL	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1725	HIGHWAY SAFETY G	030	EQUIPMENT NEV	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1725	HIGHWAY SAFETY G	070	IN STATE TRAVE	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1725	HIGHWAY SAFETY G	999	FCGL	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1727	UNDERAGE DRINKI	030	EQUIPMENT NEV	0	0	0	2,500	0%	0	0	0	17,500	0%	30,000	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1727	UNDERAGE DRINKI	040	INDIRECT COSTS	0	0	0	417	0%	0	0	0	2,917	0%	5,000	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1727	UNDERAGE DRINKI	041	AUDIT FUND SET	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1727	UNDERAGE DRINKI	070	IN STATE TRAVE	0	0	0	167	0%	0	0	0	1,167	0%	2,000	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1727	UNDERAGE DRINKI	999	FCGL	0	0	0	1,250	0%	0	0	0	8,750	0%	15,000	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1728	DRUG TASK FORCE	999	FCGL	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1729	ALCOHOL DRUG PRE	030	EQUIPMENT NEV	0	0	0	3,083	0%	0	0	0	21,583	0%	37,000	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1729	ALCOHOL DRUG PRE	040	INDIRECT COSTS	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1729	ALCOHOL DRUG PRE	041	AUDIT FUND SET	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1729	ALCOHOL DRUG PRE	999	FCGL	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1842	PRELIMINARY BREA	1030	EQUIPMENT NEV	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1842	PRELIMINARY BREA	1040	INDIRECT COSTS	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1854	PIRE 040	FCGL	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1854	PIRE 040	INDIRECT COSTS	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1854	PIRE 070	IN STATE TRAVE	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 1854	PIRE 999	FCGL	0	0	0	0	0%	0	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 2326	DRE-HWY SAFETY	030	RENTS-LEASES	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 2326	DRE-HWY SAFETY	027	TRANSFERS TO	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 2326	DRE-HWY SAFETY	030	EQUIPMENT NEV	0	0	0	2,708	0%	0	0	0	18,958	0%	32,500	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 2326	DRE-HWY SAFETY	040	INDIRECT COSTS	0	0	0	0	0%	0	77	0	0	0%	4,799	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 2326	DRE-HWY SAFETY	041	AUDIT FUND SET	0	0	0	17	0%	0	0	0	117	0%	200	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 2326	DRE-HWY SAFETY	070	IN STATE TRAVE	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 2326	DRE-HWY SAFETY	070	IN STATE TRAVE	0	0	0	2,453	0%	0	0	0	475	0%	29,440	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 2326	DRE-HWY SAFETY	080	OUT OF STATE T	0	0	0	0	0%	20,161	21,202	105%	38,405	55%	82,444	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 2326	DRE-HWY SAFETY	999	FCGL	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 5069	TIP LINE	030	EQUIPMENT NEV	0	0	0	0	0%	0	0	0	0	0%	0	
2014	012	77	Liquor Commission	077	LIQUOR COMMISALL OTHER	7705	ENFORCEMENT 5069	TIP														

2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1040	INDIRECT COSTS	0	0%	0%	0%	2,557	0%	0%	143	0%	143	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1048	CONTRACTUAL	0	0%	0%	0%	0	0%	0%	0	0%	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1050	TRANSFER TO O	115,441	0%	0%	159,111	0%	0%	23,588	0%	193,770	289,700	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1057	BOOKS PERIODI	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1064	RET PENSION B	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1066	EMPLOYEE TRAI	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1070	IN STATE TRAVE	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1072	GRANTS NON FE	765,923	5,295,252%	0%	1,477,765	0%	2,437,976	11,662,566	4,703,616	14,067,694	14,067,694	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1080	OUT OF STATE T	-533	0%	0%	-550	0%	0%	880	0%	0	2,000	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8110	GREENHOUSE G54543	GREENHOUSE GAS1999	FCGL	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG022	RENTS-LEASES	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG024	MAINT OTHER TI	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG025	STATE OWNED I	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG026	ORGANIZATION	0	0%	0%	0	0%	0%	94	12,500	13,298%	116	10,738%
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG027	TRANSFERS TO	1,123	0%	2,478	0%	6,244	8,667	139%	13,783	63%	32,314	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG028	TRANSFERS TO	0	2,043	0%	2,930	5,353	183%	4,303	124%	19,854		
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG030	INTRA-AGENCY	0	0%	33,852	0%	0	196,508	0%	236,957	406,222		
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG030	EQUIPMENT NEV	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG037	TECHNOLOGY-H	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG038	TECHNOLOGY-S	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG040	INDIRECT COSTS	0	18,706	0%	22,498	64	0%	1,540	0%	2,640		
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG040	INDIRECT COSTS	0	0%	0%	0	3,834	0%	0	2,714	0%	2,714	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG048	CONTRACTUAL I	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG049	TRANSFER TO O	2,626	1,917	73%	5,760	33%	4,942	5,501	111%	10,841	51%	17,880
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG057	BOOKS PERIODI	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG054	RET PENSION B	0	0%	0%	0	0%	0%	0	0%	0	0	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG066	EMPLOYEE TRAI	0	0%	0%	167	0%	0%	0	0%	1,167	0%	2,000
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG070	IN STATE TRAVE	36	0%	0%	74	0%	0%	98	30	30%	500	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG073	GRANTS NON FE	261,807	308,076	118%	962,671	32%	1,513,706	1,505,210	99%	5,565,930	27%	9,955,049
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG074	OUT OF STATE T	0	0%	0%	417	0%	0%	0	17%	2,918	0%	5,000
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR5454	RENEWABLE ENRG099	FCGL	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR8878	REF OEP 2012 LHEA1073	GRANTS NON FE	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8115	RENEWABLE ENR8879	REF OEP 2012 LHEA1073	GRANTS NON FE	0	0%	0%	41,667	0%	0	500,000	0%	291,667	171%	500,000
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA022	RENTS-LEASES	158	158	100%	246,644	1%	1,109	1,109	100%	1,724	64%	2,956
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA025	TRANSFERS TO	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA025	STATE OWNED I	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA026	ORGANIZATION	500	500	100%	500	100%	500	500	100%	500	100%	3,500
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA027	TRANSFERS TO	1,940	0%	2,900	0%	10,900	11,261	100%	16,291	69%	34,375	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA028	TRANSFERS TO	0	1,900	0%	6,151	5,181	84%	5,888	88%	19,248		
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA029	INTRA-AGENCY	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA030	EQUIPMENT NEV	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA037	TECHNOLOGY-H	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA038	TECHNOLOGY-S	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA040	INDIRECT COSTS	0	29,000	0%	24,928	0%	1,092	0	1,712	63%	2,956	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA040	INDIRECT COSTS	0	0%	0%	0	5,628	0%	0	5,700	0%	5,700	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA048	CONTRACTUAL I	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA049	TRANSFER TO O	1,779	0%	3,655	0%	3,719	3,376	91%	7,639	44%	13,657	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA057	BOOKS PERIODI	258	285	103%	473	56%	1,803	2,998	166%	3,312	91%	5,706
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA066	EMPLOYEE TRAI	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA070	IN STATE TRAVE	152	25	16%	114	22%	919	785	85%	689	114%	1,500
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA080	OUT OF STATE T	89	0%	408	0%	284	636	224%	1,302	49%	10,000	
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA086	FINANCE FEES	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA233	LITIGATION EXP	2,793	10,693	383%	8,392	127%	29,211	37,526	128%	87,770	43%	111,077
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8120	CONSUMER ADV2816	CONSUMER ADVCOA999	FCGL	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8125	WORKERS COMP8596	WORKERS COMPENS062	WORKERS COM	78	0%	0%	0	0%	0%	584	0%	0	0	1
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8125	WORKERS COMP8596	WORKERS COMPENS999	FCGL	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8130	UNEMPLOYMENT6183	UNEMPLOYMENT CO0	UNEMPLOYM	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8130	UNEMPLOYMENT6183	UNEMPLOYMENT CO999	FCGL	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 022	RENTS-LEASES	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 024	MAINT OTHER TI	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 025	ORGANIZATION	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 028	TRANSFERS TO	0	0%	0%	0	499	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 030	EQUIPMENT NEV	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 040	INDIRECT COSTS	0	0%	0%	0	4,287	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 041	AUDIT FUND SET	0	0%	0%	0	28	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 042	EMPLOYEE TRAI	0	0%	0%	0	0	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 070	IN STATE TRAVE	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 080	OUT OF STATE T	0	0%	0%	0	1,588	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0905	ARRA REGULATORY 999	FCGL	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0918	ARRA - OEP MOA - A501	INDIRECT COSTS	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0918	ARRA - OEP MOA - A501	AUDIT FUND SET	0	0%	0%	0	0%	0%	0	0%	0	0	0
2014	010	01	Public Utilities Comm	081	PUBLIC UTILITIESALL OTHER	8199	ARRA STIMULUS 0918	ARRA - OEP MOA - A502	GRANTS FEDER	0	0%	0%	0							

2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEFULL TIME PERS08900	BOARD OF TAX - 1241	BOARD OF TAX - LAN010	PERSONAL SER	17,328	17,612	100%	20,269	97%	132,660	134,592	101%	155,179	101%	265,510	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEFULL TIME PERS08900	BOARD OF TAX - 1241	BOARD OF TAX - LAN011	PERSONAL SER	16,810	17,062	102%	16,917	101%	128,476	130,116	101%	129,292	101%	222,335	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEFULL TIME PERS08900	BOARD OF TAX - 1241	BOARD OF TAX - LAN012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEFULL TIME PERS08900	BOARD OF TAX - 1241	BOARD OF TAX - LAN019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	100	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		34,138	34,679	102%	37,186	93%	261,136	264,808	101%	284,471	93%	488,945	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEPART TIME TEMP 8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN050	PERSONAL SER	909	1,194	131%	1,942	61%	3,222	6,557	203%	6,881	95%	16,028	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		909	1,194	131%	1,942	61%	3,222	6,557	203%	6,881	95%	16,028	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEBENEFITS TOTAL8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN060	BENEFITS	17,751	21,092	119%	19,965	90%	126,122	141,799	112%	150,992	107%	269,020	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEBENEFITS TOTAL8900	BOARD OF TAX - 8043	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEBENEFITS TOTAL9998	ERP GRANTS	9802	ACTIVITY ACCT AGY-060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEBENEFITS TOTALS		CATEGORY TOTALS		17,751	21,092	119%	19,965	90%	126,122	141,799	112%	150,992	107%	269,020	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECONSULTANTS T08900	BOARD OF TAX - 1241	BOARD OF TAX - LAN046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECONSULTANTS TOTALS		CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECURRENT EXPEN8900	BOARD OF TAX - 0008	UNRESTRICTED INC020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECURRENT EXPEN8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN020	CURRENT EXPE	1,724	1,153	67%	1,996	58%	8,496	5,729	67%	9,834	58%	17,000	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECURRENT EXPEN8900	BOARD OF TAX - 8043	WORKERS COMPEN060	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECURRENT EXPEN9998	ERP GRANTS	9802	ACTIVITY ACCT AGY-020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECURRENT EXPENSE TOTALS		CATEGORY TOTALS		1,724	1,153	67%	1,996	58%	8,496	5,729	67%	9,834	58%	17,000	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN022	RENTS-LEASES	187	187	100%	208	90%	1,309	1,300	100%	1,458	90%	2,500
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN023	ADDITIONAL FRN	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN027	TRANSFERS TO	1,618	94%	554	34%	2,126	26%	15,079	14	189	72%	30,330
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN028	TRANSFERS TO	7,707	8743	113%	10,019	87%	21,073	2533	101%	27,395	78%	56,119
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN030	EQUIPMENT NEW	0	0	0%	0	0%	7,000	0	0%	7,000	0%	0
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN035	SHARED SERVIC	0	0	0%	0	0%	0	516	0%	719	72%	1,233
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN042	ADDITIONAL FRN	0	1,042	0%	1,084	0%	1,900	0%	7,563	0%	13,000	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN049	TRANSFER TO	0	0	0%	0	0%	400	400	100%	400	100%	400
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN057	BOOKS PERIODI	914	365	40%	1,048	35%	3,807	3,944	104%	4,367	90%	8,000
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN064	RET PENSION BI	1,023	0	0%	0	0%	1,674	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN070	IN STATE TRAVE	42	0	0%	53	0%	494	36	74%	625	59%	1,500
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN071	OUT OF STATE TR	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	BOARD OF TAX - LAN099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 8043	WORKERS COMPEN062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPECALL OTHER	8900	BOARD OF TAX - 1241	CATEGORY TOTALS	11,491	10,890	95%	15,233	71%	44,336	51,079	115%	66,697	77%	120,354	
2014	010	89	Tax - Land Appeals 08(089)	TAX - LAND APPEAGENCY TOTALS		CATEGORY TOTALS		68,946	77,649	113%	77,649	100%	443,312	469,969	106%	518,875	100%	910,350	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04000	OFFICE OF DIRE(5800	OFFICE OF DIRECTIO010	PERSONAL SER	43,937	0	0%	0	0%	335,201	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04000	OFFICE OF DIRE(5800	OFFICE OF DIRECTIO012	PERSONAL SER	13,725	0	0%	0	0%	105,637	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04005	CHILD PROTECT(5801	CHILD PROTECTION 010	PERSONAL SER	1,012,176	-3,426	0%	0	0%	7,481,126	54,370	1%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04005	CHILD PROTECT(5801	CHILD PROTECTION 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04010	ADMINISTRATIVE 2201	ADMINISTRATIVE 2201	PERSONAL SER	19,679	3,681	19%	0	0%	184,720	13,772	7%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04010	ADMINISTRATIVE 2201	DCYF REIMBURSE017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04010	ADMINISTRATIVE 5803	BUREAU OF ADMIN 010	PERSONAL SER	58,487	0	0%	0	0%	392,132	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04010	ADMINISTRATIVE 5842	FIELD OPER PRG ELI010	PERSONAL SER	63,216	0	0%	0	0%	457,774	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04010	ADMINISTRATIVE 5842	FIELD OPER PRG ELI059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04010	QUALITY IMPROV(5804	BUREAU OF QUALITY010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04020	STAFF DEVELOP(5805	ORGANIZATIONAL LE010	PERSONAL SER	22,472	5,144	23%	0	0%	168,352	18,919	11%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04020	STAFF DEVELOP(5805	ORGANIZATIONAL LE017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04025	FOSTER CARE HE5802	FOSTER CARE HEAL 010	PERSONAL SER	8,538	0	0%	0	0%	65,235	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04025	FOSTER CARE HE5802	FOSTER CARE HEAL 017	FT EMPLOYEES	0	0	0%	0	0%	155,979	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04035	CHILD DEVELOP(5688	CHILD CARE DVLP-Q010	PERSONAL SER	20,676	0	0%	0	0%	155,979	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04035	CHILD DEVELOP(5688	CHILD CARE DVLP-Q059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04035	CHILD DEVELOP(5694	HEAD START STATE 1012	PERSONAL SER	5,697	0	0%	0	0%	42,727	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04035	CHILD DEVELOP(5694	CHILD DEVELOPMENT010	PERSONAL SER	7,863	0	0%	0	0%	60,473	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04035	CHILD DEVELOP(5694	CHILD DEVELOPMENT017	PERSONAL SER	45,000	0	0%	0	0%	382,000	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04040	FEDERAL GRANT 5823	TEEN INDEPENDENT 010	PERSONAL SER	16,265	0	0%	0	0%	119,935	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04040	FEDERAL GRANT 5847	PROMOTING SAFE-S 010	PERSONAL SER	4,457	0	0%	0	0%	33,724	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERS04040	FEDERAL GRANT 5853	CHILD ABUSE PREVE011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		1,303,232	5,300	0%	5,300	0%	9,648,285	87,060	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /PART TIME TEMP 4010	ADMINISTRATIVE 2201	DCYF REIMBURSE050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /PART TIME TEMP 4040	FEDERAL GRANT 5844	ADOPTION SERVICE050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /PART TIME TEMP 4040	FEDERAL GRANT 5847	PROMOTING SAFE-S 050	PERSONAL SER	4,822	0	0%	0	0%	50,207	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		4,822	0	0%	0	0%	50,207	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /OVERTIME TOTAL4000	OFFICE OF DIRE(5800	OFFICE OF DIRECTIO 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /OVERTIME TOTAL4005	CHILD PROTECT(5801	CHILD PROTECTION 018	OVERTIME	4,493	0	0%	0	0%	31,400	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /OVERTIME TOTAL4020	STAFF DEVELOP(5805	ORGANIZATIONAL LE018	OVERTIME	-1,538	0	0%	0	0%	1,995	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /OVERTIME TOTAL4025	FOSTER CARE HE5802	FOSTER CARE HEAL 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /OVERTIME TOTALS		CATEGORY TOTALS		2,955	0	0%	0	0%	33,005	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /BENEFITS TOTAL4000	OFFICE OF DIRE(5800	OFFICE OF DIRECTIO060	BENEFITS	25,527	0	0%	0	0%	190,292	0	0%	0	0%	0	
2014	010	95	Health and Human Svcs040	HHS: CHILDREN /BENEFITS TOTAL4005	OFFICE OF														

2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFULL TIME PERSC4230	HOMELESS & HO7927	HOUSING - SHELTER 010	PERSONAL SER	0	4,383.0%	5,047.87%	0	34,371.0%	35,331.97%	60,567
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFULL TIME PERSC4230	HOMELESS & HO7927	HOUSING - SHELTER 017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFULL TIME PERSC4230	HOMELESS & HO7928	EMERGENCY SHELTT017	FT EMPLOYEES	18,820.0%	25,744.0%	0	155,790.0%	180,234.86%	308,956	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFULL TIME PERSC4270	HOMELESS & HO7928	CHILD SUPPORT SEF010	PERSONAL SER	0	460.18%	531,846.87%	0	3,470,616.0%	3,722,924.93%	6,382,156
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFULL TIME PERSC4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF012	PERSONAL SER	0	6,552.0%	7,118.92%	0	50,543.0%	49,827.101%	85,417
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFULL TIME PERSC4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFULL TIME PERSC4270	CHILD SUPPORT 7930	CHILD SUPPORT SEF010	PERSONAL SER	83,776.0%	98,599.0%	0	678,515.0%	690,110.87%	1,183,077	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFULL TIME PERSC4270	CHILD SUPPORT 7930	CHILD SUPPORT LEG017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			2,880,155.0%	3,212,330.90%	0	21,210,226.0%	22,486,312.94%	38,547,964	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4210	CHILD PROTECTI2956	OFFICE OF DIRECTO050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4210	CHILD PROTECTI2957	CHILD PROTECTION 010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4210	CHILD PROTECTI2960	ORGL LEARNING&Q050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4210	CHILD PROTECTI2961	FOSTER CARE HEAL 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4210	CHILD PROTECTI2962	BUREAU OF ADMIN 0050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	2
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4210	CHILD PROTECTI2970	TEEN INDEPENDENT 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	0
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4210	CHILD PROTECTI2973	PROMOTING SAFE S050	PERSONAL SER	6,126.0%	9,177.0%	0	62,333.0%	64,205.00%	110,065	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4210	CHILD PROTECTI2974	ADOPTION SERVICES050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4211	CHILD DEVELOPN2976	CHILD DEVELOPEM050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4211	CHILD DEVELOPN2978	CHILD CARE DVLP-Q050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4211	CHILD DEVELOPN2979	HEAD START STATE 020	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4214	JUVENILE JUSTIC7905	JUVENILE FIELD SER050	PERSONAL SER	0	0.0%	0.0%	0	25.0%	14,312%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4214	JUVENILE JUSTIC7906	OJDP 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4214	JUVENILE JUSTIC7907	JAIGB 050	PERSONAL SER	0	0.0%	2,659.00%	0	12,119.0%	18,612.65%	31,906
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4215	SUNUNU YOUTH 1709	DIRECTOR'S OFFICE 050	PERSONAL SER	2,486.0%	0.0%	1,012,462.406%	0	5,102.0%	1,436.074%	17,072
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4215	SUNUNU YOUTH 1710	SYSC BUSINES OFF050	PERSONAL SER	0	0.0%	0.0%	0	29,389.0%	9,962.00%	2,077
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4215	SUNUNU YOUTH 1713	MATERIAL MGT & FO050	PERSONAL SER	0	833.0%	1,407.59%	0	10,812.0%	9,850.110%	16,885
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4215	SUNUNU YOUTH 1714	MAINTENANCE 050	PERSONAL SER	0	1,487.0%	1,766.84%	0	10,792.0%	12,364.87%	21,195
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4215	SUNUNU YOUTH 1715	HEALTH SERVICES 050	PERSONAL SER	9,110.0%	10,572.98%	0	59,974.0%	74,003.81%	126,862	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4215	SUNUNU YOUTH 1716	REHABILITATIVE EDL050	PERSONAL SER	81,020.0%	465,839.174%	0	845,133.0%	825,470.00%	1,462,701	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4215	SUNUNU YOUTH 1717	REHABILITATIVE EDL050	PERSONAL SER	4,379.0%	4,224.104%	0	28,982.0%	25,686.101%	50,685	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4215	SUNUNU YOUTH 1718	JUVENILE DETENTIO050	PERSONAL SER	0	0.0%	4,786.0%	0	0.0%	35,500.0%	57,428
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4215	SUNUNU YOUTH 1719	CHAPTER 1 NEGLC050	PERSONAL SER	0	0.0%	2,478.0%	0	29,712.0%	17,148.171%	29,739
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4220	MINORITY HEAL17921	MINORITY HLTHREF050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	2
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4220	MINORITY HEAL17922	REFUGEE SERVICES 018	PERSONAL SER	2,935.0%	2,425.24%	0	22,011.0%	16,975.100%	29,107	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4220	MINORITY HEAL17923	OMH PARTNERSHIP 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	0
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4220	MINORITY HEAL17924	HEALTH PROF OPPO050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME TEMP 4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF050	PERSONAL SER	0	4,433.0%	7,886.56%	0	36,622.0%	55,203.66%	94,634
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFPART TIME PERSONNEL TOTALS	CATEGORY TOTALS			115,212.0%	95,438.121%	0	951,018.0%	688,689.142%	1,145,258	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4210	CHILD PROTECTI2957	CHILD PROTECTION 018	OVERTIME	0	4,163.0%	3,585.116%	0	32,442.0%	25,098.129%	43,025
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4214	JUVENILE JUSTIC7905	JUVENILE FIELD SER018	OVERTIME	0	4,571.0%	10,366.44%	0	40,383.0%	72,599.00%	124,386
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4215	SUNUNU YOUTH 1710	SYSC BUSINES OFF018	OVERTIME	0	0.0%	47.0%	0	0.0%	331.0%	568
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4215	SUNUNU YOUTH 1713	MATERIAL MGT & FO018	OVERTIME	0	20.0%	1,415.1%	0	2,957.0%	9,907.30%	16,984
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4215	SUNUNU YOUTH 1714	MAINTENANCE 018	OVERTIME	0	1,087.0%	1,360.80%	0	3,781.0%	9,517.64%	16,311
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4215	SUNUNU YOUTH 1715	HEALTH SERVICES 018	OVERTIME	0	1,495.0%	2,445.61%	0	3,165.0%	17,115.18%	29,340
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4215	SUNUNU YOUTH 1716	REHABILITATIVE PR018	OVERTIME	0	20,432.0%	36,608.56%	0	163,670.0%	256,255.64%	439,295
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4215	SUNUNU YOUTH 1717	REHABILITATIVE EDL018	OVERTIME	0	0.0%	389.0%	0	96.0%	2,270.4%	4,663
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4215	SUNUNU YOUTH 1718	JUVENILE DETENTIO018	OVERTIME	0	1,417.0%	3,282.43%	0	14,763.0%	22,977.64%	39,389
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4220	MINORITY HEAL17921	MINORITY HLTHREF018	OVERTIME	0	215.0%	83.0%	0	215.0%	1,083.0%	1,007
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4220	MINORITY HEAL17922	REFUGEE SERVICES 018	OVERTIME	0	0.0%	42.0%	0	0.0%	292.0%	500
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTAL4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFOVERTIME TOTALS	CATEGORY TOTALS			33,186.0%	59,622.95%	0	267,477.0%	417,355.63%	715,465	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4210	CHILD PROTECTI2956	OFFICE OF DIRECTO060	BENEFITS	0	30,002.68%	0.0%	0	188.95%	360.00%	362.10
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4210	CHILD PROTECTI2957	CHILD PROTECTION 060	BENEFITS	661,234.0%	622,404.106%	0	4,222,920.0%	4,356,828.97%	7,468,848	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4210	CHILD PROTECTI2960	ORGL LEARNING&Q060	BENEFITS	28,869.0%	31,532.92%	0	203,740.0%	220,726.92%	378,388	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4210	CHILD PROTECTI2961	FOSTER CARE HEAL 060	BENEFITS	4,190.0%	3,831.109%	0	22,525.0%	26,816.84%	45,970	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4210	CHILD PROTECTI2962	BUREAU OF ADMIN 060	BENEFITS	24,450.0%	21,617.113%	0	146,649.0%	151,321.97%	259,408	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4210	CHILD PROTECTI2970	TEEN INDEPENDENT 060	BENEFITS	0	11,717.67%	0.0%	0	10,617.111%	17,417.00%	30,248
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4210	CHILD PROTECTI2973	PROMOTING SAFE S 060	BENEFITS	2,322.0%	2,860.81%	0	16,542.0%	20,020.83%	34,320	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4211	CHILD DEVELOPN2976	CHILD DEVELOPEM060	BENEFITS	9,323.0%	8,321.112%	0	62,916.0%	58,248.108%	98,584	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4211	CHILD DEVELOPN2978	CHILD CARE DVLP-Q060	BENEFITS	16,846.0%	15,776.107%	0	109,164.0%	110,434.99%	189,316	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4211	CHILD DEVELOPN2979	HEAD START STATE 060	BENEFITS	3,423.0%	3,352.102%	0	23,133.0%	23,461.00%	40,219	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4214	JUVENILE JUSTIC7905	JUVENILE FIELD SER060	BENEFITS	286,140.0%	281,276.102%	0	1,755,805.0%	1,968,931.89%	3,375,311	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4214	JUVENILE JUSTIC7906	OJDP 060	BENEFITS	5,004.0%	3,964.126%	0	23,341.0%	27,573.84%	47,573	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4214	JUVENILE JUSTIC7907	JAIGB 060	BENEFITS	7,885.0%	5,923.133%	0	18,945.0%	41,462.46%	71,078	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4215	SUNUNU YOUTH 1709	DIRECTOR'S OFFICE 060	BENEFITS	10,260.0%	15,030.68%	0	70,655.0%	105,211.67%	180,362	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4215	SUNUNU YOUTH 1710	SYSC BUSINES OFF060	BENEFITS	1,329.0%	1,202.18%	0	1,822.0%	1,356.11%	2,407	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4215	SUNUNU YOUTH 1713	MATERIAL MGT & FO060	BENEFITS	11,873.0%	14,030.85%	0	81,314.0%	98,213.83%	168,365	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4215	SUNUNU YOUTH 1714	MAINTENANCE 060	BENEFITS	22,481.0%	22,143.102%	0	147,284.0%	154,998.95%	265,711	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4215	SUNUNU YOUTH 1715	HEALTH SERVICES 060	BENEFITS	21,796.0%	24,307.90%	0	145,785.0%	170,152.86%	291,689	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4215	SUNUNU YOUTH 1716	REHABILITATIVE PR060	BENEFITS	90,862.0%	138,755.128%	0	1,025,189.0%	971,296.106%	1,662,166	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4215	SUNUNU YOUTH 1717	REHABILITATIVE EDL060	BENEFITS	90,862.0%	92,827.98%	0	626,975.0%	649,787.96%	1,113,920	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4215	SUNUNU YOUTH 1718	JUVENILE DETENTIO060	BENEFITS	23,962.0%	21,025.114%	0	146,425.0%	147,177.99%	252,303	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4215	SUNUNU YOUTH 1719	CHAPTER 1 NEGLC060	BENEFITS	2,790.0%	1,281.218%	0	16,045.0%	8,968.179%	15,373	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4220	MINORITY HEAL17921	MINORITY HLTHREF060	BENEFITS	11,621.0%	11,212.104%	0	77,494.0%	78,483.99%	134,542	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4220	MINORITY HEAL17922	REFUGEE SERVICES 060	BENEFITS	5,684.0%	5,084.00%	0	43,367.0%	42,804.102%	74,228	
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFBENEFITS TOTAL4220	MINORITY HEAL17923	OMH PARTNERSHIP 060	BENEFITS	0	2,159.0%	0.0%	0			

2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2956	OFFICE OF DIRECTOR00	OUT OF STATE 1	0	164.178%	0	288.00	0	359.00	0	1,149.31	1,969
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 022	RENDS-LEASES	0	937.00	0	937.00	0	6,611.00	0	4,873.75%	8,353
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 023	TRANSFERS TO	0	1,012.00	0	1,012.00	0	2,822.00	0	2,822.00%	5,011
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 028	TRANSFERS TO	0	7,087.00	0	7,087.00	0	4,077.174%	0	28,220.00	48,924
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 030	EQUIPMENT NEV	0	1,021.00	0	1,021.00	0	1,814.56%	0	1,269.86	2,176.5
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 039	TELECOMMUNIC	0	7,231.00	0	7,231.00	0	8,333.87%	0	53,564.00	100,000
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 040	INDIRECT COSTS	0	0.00	0	0.00	0	13,685.00	0	95,797.00%	164,224
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 041	ADDITIONAL FRI	0	801.888%	0	801.888%	0	6,222.00	0	9,821.13%	5,800.00
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 042	ADDITIONAL FRI	0	40,120.00	0	54,838.73%	0	254.47%	0	383,864.66%	658,052
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 070	IN STATE TRAVE	0	58,554.00	0	61,302.96%	0	348,012.00	0	735,628.81%	735,628
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 080	OUT OF STATE 1	0	2,496.00	0	1,346.185%	0	9,903.00	0	9,423.105%	16,154
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2957	CHILD PROTECTION 081	CONTRACTS FOI	0	75.00	0	1,203.00	0	23,929.00	0	23,929.00%	42,254
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2958	CHILD - FAMILY SERVO41	AUDIT FUND SET	0	1,824.00	0	2,277.56%	0	12,181.00	0	15,336.76%	27,319
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2958	CHILD - FAMILY SERVO49	TRANSFER TO O	0	260.00	0	448.58%	0	2,500.00	0	3,139.80%	5,381
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2958	CHILD - FAMILY SERVO11	MEDICAL PAYME	0	4,744.00	0	17,332.27%	0	44,252.00	0	121,324.36%	207,984
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2958	CHILD - FAMILY SERVO18	PROVIDER PAYV	0	4,867.00	0	18,084.27%	0	32,453.00	0	126,589.26%	217,010
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2958	CHILD - FAMILY SERVO35	FAMILY CARE S	0	801.888%	0	1,169.569%	0	6,272.82%	0	5,183.94%	14,024
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2958	CHILD - FAMILY SERVO34	ADDITIONAL SERV	0	478.280%	0	568,584.84%	0	3,440.471%	0	3,980,096.96%	6,823,004
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2958	CHILD - FAMILY SERVO35	OUT OF HOME P	0	1,604,511.00	0	1,472,987.109%	0	9,894,133.00	0	10,310,910.86%	17,675,846
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2958	CHILD - FAMILY SERVO50	ASSESSMENT AJ	0	10,075.00	0	13,463.75%	0	66,891.00	0	94,243.71%	161,559
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2958	CHILD - FAMILY SERVO52	COMMUNITY BAS	0	532.056%	0	985,200.00	0	3,716.330%	0	6,896,430.54%	11,822,450
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2959	DOMESTIC VIOLEN039	TELECOMMUNIC	0	0.00	0	0.00	0	0.00	0	0.00	0
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2959	DOMESTIC VIOLEN041	AUDIT FUND SET	0	41.00%	0	80.51%	0	513.00	0	96.00	96
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2959	DOMESTIC VIOLEN073	GRANTS NON FE	0	98,536.00	0	42,898.230%	0	261,806.00	0	300,284.87%	514,773
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2959	DOMESTIC VIOLEN080	OUT OF STATE 1	0	0.00	0	250.00	0	0.00	0	1,750.00	3,000
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2959	DOMESTIC VIOLEN093	CONTRACTS FOI	0	135,000.00	0	67,210.201%	0	399,859.00	0	4,746,673.80%	806,727
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2960	ORGL LEARNINGQ022	RENDS-LEASES	0	0.00	0	42.00%	0	0.00	0	295.00	505
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2960	ORGL LEARNINGQ030	EQUIPMENT NEV	0	0.00	0	549.00	0	0.00	0	3,845.00	6,592
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2960	ORGL LEARNINGQ039	TELECOMMUNIC	0	406.00	0	805.48%	0	4,599.00	0	5,920.77%	10,200
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2960	ORGL LEARNINGQ041	AUDIT FUND SET	0	12.00	0	192.69%	0	1,171.00	0	1,341.00	2,262
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2960	ORGL LEARNINGQ066	EMPLOYEE TRAI	0	64,218.00	0	83,695.77%	0	366,046.00	0	565,885.63%	1,004,340
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2960	ORGL LEARNINGQ067	TRAINING OF PR	0	173,846.00	0	92,277.188%	0	431,717.00	0	645,941.67%	1,107,328
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2960	ORGL LEARNINGQ070	IN STATE TRAVE	0	4,249.00	0	5,568.76%	0	32,815.00	0	39,878.84%	66,820
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2960	ORGL LEARNINGQ080	OUT OF STATE 1	0	11.00	0	11.00	0	106.00	0	79.133%	136
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2961	FOSTER CARE HEAL 011	AUDIT FUND SET	0	12.00	0	12.00	0	1,963.00	0	3,460.00	5,927
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2961	FOSTER CARE HEAL 041	AUDIT FUND SET	0	0.00	0	11,113.00	0	57.00	0	174.77%	304
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2961	FOSTER CARE HEAL 070	IN STATE TRAVE	0	438.00	0	678.65%	0	4,318.00	0	4,748.91%	8,139
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2961	FOSTER CARE HEAL 080	OUT OF STATE 1	0	0.00	0	6.00	0	0.00	0	40.00	68
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2962	BUREAU OF ADMIN 020	TELECOMMUNIC	0	179.00	0	179.00	0	1,709.00	0	1,254.39%	2,164
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2962	BUREAU OF ADMIN 041	AUDIT FUND SET	0	25.00	0	34.74%	0	180.00	0	237.76%	407
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2962	BUREAU OF ADMIN 070	IN STATE TRAVE	0	43.00	0	143.30%	0	435.00	0	1,000.43%	1,714
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2962	BUREAU OF ADMIN 080	OUT OF STATE 1	0	49.00	0	64.77%	0	742.00	0	445.167%	747
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2964	WORKERS COMPEN041	AUDIT FUND SET	0	2.00	0	2.00	0	15.00	0	13.111%	23
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2964	WORKERS COMPEN 042	AUDIT FUND SET	0	6,273.00	0	44,437.00	0	44,437.00	0	43,911.101%	75,273
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2965	UNEMPLOYMENT CO041	AUDIT FUND SET	0	0.00	0	1.00	0	4.00	0	5.75%	8
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2965	UNEMPLOYMENT 001	UNEMPLOYMENT	0	0.00	0	2,597.00	0	9,506.00	0	18,181.52%	31,167
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2966	TITLE XX GRANTS -S026	ORGANIZATION	0	3,583.00	0	19,000.00	0	25,083.76%	0	43,000.00	75,000
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2966	TITLE XX GRANTS -S041	AUDIT FUND SET	0	84.00	0	18,108%	0	439.00	0	547.80%	537
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2966	TITLE XX GRANTS -S102	MEDICAL PAYME	0	4,167.00	0	4,167.00	0	1,167.00	0	2,934.00	5,007
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2966	TITLE XX GRANTS -S102	CONTRACTS FOI	0	108,869.00	0	66,083.165%	0	479,338.00	0	462,583.104%	793,000
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2966	TITLE XX GRANTS -S108	PROVIDER PAYV	0	2,702.00	0	4,167.65%	0	17,589.00	0	29,167.60%	50,000
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2967	CHILD WELFARE SEFO41	AUDIT FUND SET	0	37.00	0	331.09%	0	142.00	0	234.61%	401
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2967	CHILD WELFARE SEFO42	AUDIT FUND SET	0	29,500.00	0	33,333.89%	0	194,500.00	0	233,000.00%	400,000
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2968	TITLE IVB SUBPART 1041	AUDIT FUND SET	0	204.00	0	34.70%	0	204.00	0	237.86%	401
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2968	TITLE IVB SUBPART 1102	CONTRACTS FOI	0	26,799.00	0	31,446.85%	0	158,315.00	0	220,119.00%	377,346
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2969	CHILD ABUSE PREVE030	EQUIPMENT NEV	0	0.00	0	833.00	0	8,843.00	0	5,833.152%	10,000
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2969	CHILD ABUSE PREVE041	AUDIT FUND SET	0	11.2%	0	11.2%	0	41.00	0	76.54%	130
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2969	CHILD ABUSE PREVE070	IN STATE TRAVE	0	251.00	0	251.00	0	1,829.00	0	3,129.00	5,381
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2969	CHILD ABUSE PREVE102	CONTRACTS FOI	0	1,774.00	0	9,347.19%	0	14,224.00	0	65,430.22%	112,166
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2970	TEEN INDEPENDENT 039	TELECOMMUNIC	0	118.00	0	167.71%	0	800.00	0	1,167.69%	2,000
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2970	TEEN INDEPENDENT 041	AUDIT FUND SET	0	32.00	0	39.96%	0	240.00	0	231.104%	396
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2970	TEEN INDEPENDENT 070	IN STATE TRAVE	0	1,821.00	0	1,281.148%	0	8,659.00	0	8,679.00%	14,400
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2970	TEEN INDEPENDENT 080	OUT OF STATE 1	0	140.00	0	117.120%	0	140.00	0	917.175%	1,400
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2970	TEEN INDEPENDENT 102	CONTRACTS FOI	0	1,000.00	0	1,138.00%	0	10,138.00	0	17,000.159%	12,000
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2970	TEEN INDEPENDENT 502	PAYMENTS TO F	0	67.00	0	2,434.3%	0	17,181.00	0	17,038.101%	29,208
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2971	ADOLESCENT AFTER041	AUDIT FUND SET	0	0.00	0	7.5%	0	78.00	0	46.171%	13,138
2014	010	95	Health and Human Svcs(042)	HHS: HUMAN SEFAALL OTHER	4210	CHLD PROTECTI2971	ADOLESCENT AFTER042										

2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17909	DIRECTOR'S OFFICE 041	AUDIT FUND SET	0	0	0	0	0	0	10%	70%	0	0	10%	46.3%	764	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17909	DIRECTOR'S OFFICE 066	EMPLOYEE TRAI	0	0	0	47.0%	0	0	0	0	0	0	0	0	329.0%	59
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17909	DIRECTOR'S OFFICE 080	IN STATE TRAVE	0	0	0	21.6%	0	0	0	0	0	0	0	0	245.0%	249
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17909	DIRECTOR'S OFFICE 080	OUT OF STATE T	0	0	0	14.0%	0	0	0	0	0	0	0	0	101.23%	173
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17910	SYSC BUSINESS OFF022	RENTS-LEASES	0	282.0%	0	160.176%	0	0	0	0	0	0	0	1,120.101%	1,920	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17910	SYSC BUSINESS OFF026	ORGANIZATION	0	0	0	9.0%	0	0	0	0	0	0	0	65.0%	111	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17910	SYSC BUSINESS OFF027	TRANSFERS TO	0	0	0	0.0%	0	0	0	0	0	0	0	1.0%	2	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17910	SYSC BUSINESS OFF028	EQUIPMENT NE	0	0	0	60.9%	0	0	0	0	0	0	0	423.0%	421	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17910	SYSC BUSINESS OFF039	TELECOMMUNIC	0	2,396.0%	0	1,612.149%	0	0	0	0	0	0	0	10,366.0%	11,296.92%	19,348
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17910	SYSC BUSINESS OFF041	AUDIT FUND SET	0	-32.0%	0	31,-1.049%	0	0	0	0	0	0	0	22.22%	0	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17910	SYSC BUSINESS OFF066	EMPLOYEE TRAI	0	0	0	98.0%	0	0	0	0	0	0	0	689.0%	1,181	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17910	SYSC BUSINESS OFF074	IN STATE TRAVE	0	0	0	67.0%	0	0	0	0	0	0	0	471.2%	809	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17911	WORKERS COMPEN041	AUDIT FUND SET	0	0	0	0.0%	0	0	0	0	0	0	0	25.0%	0	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17911	WORKERS COMPEN062	WORKERS COME	0	0	0	24,114.0%	0	0	0	0	0	0	0	168,796.0%	289,364	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17912	UNEMPLOYMENT C	0	0	0	3,509.0%	0	0	0	0	0	0	0	0	24,561.2%	42,104	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17913	MATERIAL MGT & FO	0	20,069.0%	0	19,296.104%	0	0	0	0	0	0	0	0	113,494.0%	135,071.84%	231,551
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17913	MATERIAL MGT & FO	RENTS-LEASES	0	0	0	58.0%	0	0	0	0	0	0	0	492.0%	79	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17913	MATERIAL MGT & FO	EQUIPMENT NE	0	0	0	1,322.0%	0	0	0	0	0	0	0	0.0%	15,858	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17913	MATERIAL MGT & FO	TELECOMMUNIC	0	0	0	233.15%	0	0	0	0	0	0	0	1,633.14%	2,800	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17913	MATERIAL MGT & FO	EMPLOYEE TRAI	0	0	0	52.0%	0	0	0	0	0	0	0	367.74%	629	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17913	MATERIAL MGT & FO	IN STATE TRAVE	0	0	0	239.0%	0	0	0	0	0	0	0	467.2%	467	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17914	MAINTENANCE	0	71,843.0%	0	70,440.102%	0	0	0	0	0	0	0	0	336,657.0%	493,082.68%	845,284
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17914	MAINTENANCE	0	0	0	6,523.6%	0	0	0	0	0	0	0	0	45,660.1%	78,275	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17914	MAINTENANCE	0	13,410.0%	0	3,333.402%	0	0	0	0	0	0	0	0	23,333.57%	40,000	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17914	MAINTENANCE	0	0	0	415.0%	0	0	0	0	0	0	0	0	2,902.6%	4,975	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17914	MAINTENANCE	0	0	0	58.10%	0	0	0	0	0	0	0	0	4,066.1%	6,325	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17914	MAINTENANCE	0	3,326.0%	0	4,362.74%	0	0	0	0	0	0	0	0	28,418.0%	30,537.93%	52,349
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17914	MAINTENANCE	0	0	0	105.0%	0	0	0	0	0	0	0	0	735.0%	1,260	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17914	MAINTENANCE	0	0	0	110.0%	0	0	0	0	0	0	0	0	773.0%	1,325	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17914	MAINTENANCE	0	0	0	0.0%	0	0	0	0	0	0	0	0	0.0%	1,672	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17915	HEALTH SERVICES	0	224.0%	0	131.171%	0	0	0	0	0	0	0	0	896.0%	917.98%	1,572
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17915	HEALTH SERVICES	0	0	0	162.0%	0	0	0	0	0	0	0	0	1,135.0%	1,946	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17915	HEALTH SERVICES	0	41.0%	0	231.18%	0	0	0	0	0	0	0	0	1,616.15%	2,770	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17915	HEALTH SERVICES	0	0	0	322.0%	0	0	0	0	0	0	0	0	1,100.0%	2,255.49%	3,865
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17915	HEALTH SERVICES	0	0	0	39.0%	0	0	0	0	0	0	0	0	189.0%	475.8%	467
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17915	HEALTH SERVICES	0	0	0	0.0%	0	0	0	0	0	0	0	0	1.0%	1	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17915	HEALTH SERVICES	0	0	0	34,751.0%	0	0	0	0	0	0	0	0	17,467.199%	92,872.0%	209,588
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17915	HEALTH SERVICES	0	46,655.0%	0	39,500.118%	0	0	0	0	0	0	0	0	89,297.0%	276,564.32%	474,109
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17916	REHABILITATIVE PR	RENTS-LEASES	0	788.0%	0	541.945%	0	0	0	0	0	0	0	0	3,422.0%	5,806
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17916	REHABILITATIVE PR	EQUIPMENT NE	0	0	0	180.0%	0	0	0	0	0	0	0	0.0%	2,158	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17916	REHABILITATIVE PR	TELECOMMUNIC	0	153.0%	0	508.30%	0	0	0	0	0	0	0	6,064.0%	12,559.171%	6,092
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17916	REHABILITATIVE PR	EMPLOYEE TRAI	0	0	0	60.0%	0	0	0	0	0	0	0	90.0%	421.21%	722
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17916	REHABILITATIVE PR	IN STATE TRAVE	0	0	0	289.0%	0	0	0	0	0	0	0	184.0%	2,020.9%	3,462
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17916	REHABILITATIVE PR	OUT OF STATE T	0	0	0	0.0%	0	0	0	0	0	0	0	0.0%	1	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17916	REHABILITATIVE PR	CLIENT BENEFIT	0	1,522.0%	0	2,720.56%	0	0	0	0	0	0	0	10,293.0%	19,041.54%	32,642
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17917	REHABILITATIVE ED	RENTS-LEASES	0	304.0%	0	324.94%	0	0	0	0	0	0	0	2,267.54%	3,887	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17917	REHABILITATIVE ED	ORGANIZATION	0	0	0	21.0%	0	0	0	0	0	0	0	144.0%	247	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17917	REHABILITATIVE ED	TELECOMMUNIC	0	38.0%	0	152.25%	0	0	0	0	0	0	0	1,062.99%	1,820	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17917	REHABILITATIVE ED	EMPLOYEE TRAI	0	0	0	82.0%	0	0	0	0	0	0	0	816.0%	1,044.12%	1,820
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17917	REHABILITATIVE ED	IN STATE TRAVE	0	0	0	24.0%	0	0	0	0	0	0	0	166.0%	284	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17917	REHABILITATIVE ED	GRANTS NON FE	0	0	0	0.0%	0	0	0	0	0	0	0	1.0%	1	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17917	REHABILITATIVE ED	OUT OF STATE T	0	0	0	0.0%	0	0	0	0	0	0	0	0.0%	284	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17917	REHABILITATIVE ED	OUT OF STATE T	0	0	0	0.0%	0	0	0	0	0	0	0	0.0%	1	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17917	REHABILITATIVE ED	EDUCATIONAL S	0	1,227.0%	0	2,097.57%	0	0	0	0	0	0	0	11,444.0%	14,678.78%	25,163
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17918	JUVENILE DETENTIO	RENTS-LEASES	0	0	0	22.0%	0	0	0	0	0	0	0	0.0%	263	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17918	JUVENILE DETENTIO	EQUIPMENT NE	0	0	0	50.0%	0	0	0	0	0	0	0	353.0%	605	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17918	JUVENILE DETENTIO	TELECOMMUNIC	0	0	0	64.0%	0	0	0	0	0	0	0	450.15%	771	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17918	JUVENILE DETENTIO	IN STATE TRAVE	0	0	0	14.0%	0	0	0	0	0	0	0	95.0%	162	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17918	JUVENILE DETENTIO	OUT OF STATE T	0	0	0	0.0%	0	0	0	0	0	0	0	0.0%	927	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17918	JUVENILE DETENTIO	CLIENT BENEFIT	0	0	0	77.0%	0	0	0	0	0	0	0	541.0%	1,967	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17919	CHAPTER 1 NEGLEG	TELECOMMUNIC	0	0	0	40.0%	0	0	0	0	0	0	0	279.47%	479	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17919	CHAPTER 1 NEGLEG	INDIRECT COSTS	0	0	0	318.0%	0	0	0	0	0	0	0	2,225.0%	3,815	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFAALL OTHER	4215	SUNUNU YOUTH 17919	CHAPTER 1 NEGLEG	ADDITIONAL FRI	0	0	0	100.73%	0	0	0	0	0	0	0	466.0%	699.65%	1,196
2014	010	95	Health and Human Svcs(042	HHS: H																		

2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4230	HOMELESS & HO/7928	EMERGENCY SHELTS/102	CONTRACTS FO	0	503,538	289,338/174%	0	1,889,983.0%	2,026,355.83%	3,472,055
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF022	RENTS-LEASES	0	1,170.00%	783/149%	0	4,972.0%	5,490.91%	9,394
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT OTHER	RENTS-LEASES	0	29,100.0%	61,941/213%	0	6,955.0%	7,581.10%	11,020
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF026	ORGANIZATION	0	0.0%	125/0%	0	1,275.0%	875/146%	1,500
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF027	TRANSFERS TO	0	0.0%	1/0%	0	0.0%	1/0%	1
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF030	EQUIPMENT NE	0	549.0%	609/90%	0	1,228.0%	4,280.29%	7,303
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF037	TECHNOLOGY/H	0	0.0%	0/0%	0	0.0%	1/0%	1
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF039	TECHNOLOGY/H	0	0.0%	0/0%	0	0.0%	1/0%	1
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF039	TELECOMMUNIC	0	1,000.0%	5,112/200%	0	8,519.0%	35,783.24%	61,343
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF040	INDIRECT COSTS	0	0.0%	10,417/0%	0	0.0%	72,917.0%	125,000
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF041	AUDIT FUND SE	0	686.0%	664/103%	0	4,836.0%	4,645/104%	7,962
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF049	ADDITIONAL FRI	29,420.0%	60,592/49%	60,592/49%	0	11,229.0%	42,152.41%	727,114
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF049	TRANSFER TO C	0	7,565.0%	14,500/53%	0	60,074.0%	174,000.0%	294,000
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF057	BOOKS PERIODI	0	0.0%	0/0%	0	0.0%	1/0%	1
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF066	EMPLOYEE TRAI	0	0.0%	0/0%	0	0.0%	1/0%	1
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF070	IN STATE TRAV	0	2,953.0%	4,326/68%	0	26,890.0%	30,729/88%	51,907
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF070	GRANT SUPPOR	0	204.0%	3,331/92%	0	1,313.0%	3,208.0%	5,500
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF072	CONTRACTS FO	0	204.0%	20,354/1%	0	101,619.0%	142,479.71%	244,249
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF502	PAYMENTS TO	0	3,551.0%	4,465/80%	0	27,082.0%	31,256.87%	53,581
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7929	CHILD SUPPORT SEF530	DRUG REBATES	0	0.0%	0/0%	0	2.0%	0/0%	0
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7930	CHILD SUPPORT SEF053	TELECOMMUNIC	0	1,339.0%	16,787/1%	0	10,173.0%	11,771.87%	20,063
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7930	CHILD SUPPORT LEG039	TELECOMMUNIC	0	4,226.0%	1,619/261%	0	16,804.0%	11,335/148%	19,431
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7930	CHILD SUPPORT LEG057	BOOKS PERIODI	0	0.0%	0/0%	0	0.0%	1/0%	1
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7930	CHILD SUPPORT LEG070	IN STATE TRAV	0	1,220.0%	2,410/51%	0	12,308.0%	16,873.73%	28,920
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7931	STATE DISBURSEM/102	CONTRACTS FO	0	76,096.0%	96,425/79%	0	424,909.0%	674,975/63%	1,157,100
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7933	GRANT SUPPOR	0	0.0%	4,333/0%	0	24,788.0%	106,429.0%	183,217	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4270	CHILD SUPPORT 7934	EXPEDITED IVD SER049	TRANSFER TO C	0	0.0%	91,764/0%	0	86,205.0%	642,346/13%	1,101,165
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4500	CAT	CATEGORY TOTALS		8,980,642.0%	9,524,189/94%	0	53,949,923.0%	66,669,324.81%	114,290,270	
2014	010	95	Health and Human Svcs(042	HHS: HUMAN SEFALL OTHER	4500	CAT	CATEGORY TOTALS		18,862,050.0%	14,693,490/94%	0	88,152,646.0%	102,854,428.86%	176,321,878	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A16125	DIRECTOR'S OFFICE 010	PERSONAL SER		114,404.0%	61,580/80%	68,689/80%	864,374.0%	487,311.0%	519,242/86%	915,032
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A16125	DIRECTOR'S OFFICE 012	PERSONAL SER		7,216.0%	12,313/171%	11,090/111%	55,022.0%	93,063/169%	145,588.0%	145,588
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A16125	DIRECTOR'S OFFICE 017	FT EMPLOYEES		0.0%	0/0%	0/0%	0.0%	0/0%	0/0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A16127	EMPLOYMENT SUPP010	PERSONAL SER		106,062.0%	106,431/100%	105,191/101%	832,799.0%	793,198/95%	829,954/96%	1,412,703
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A16127	EMPLOYMENT SUPP012	PERSONAL SER		16,647.0%	11,909/72%	11,740/101%	125,455.0%	89,740/72%	88,475/101%	153,125
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A16132	DFA FIELD OPERATIO10	PERSONAL SER		737,988.0%	0.0%	0.0%	0.0%	5,723,976.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A16132	DFA FIELD OPERATIO17	FT EMPLOYEES		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A16132	DFA FIELD OPERATIO19	HOLIDAY PAY		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A17148	CLIENT SERVICE/7993	PERSONAL SER		4,880.0%	4,954/100%	4,954/100%	37,350.0%	37,788/101%	38,048/98%	65,278
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4500	DIV OF FAMILY A17148	CSBG	017 FT EMPLOYEES		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4510	CLIENT SERVICE/7993	CLIENT SVCS - DFA F010	PERSONAL SER		890,195.0%	932,734/91%	0.0%	6,221,421.0%	6,529,137/95%	11,192,807.0%	11,192,807
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4510	CLIENT SERVICE/7993	CLIENT SVCS - DFA F017	FT EMPLOYEES		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4510	CLIENT SERVICE/7994	CLIENT SVC-DCYF F1010	PERSONAL SER		51,635.0%	0.0%	84,421/161%	0.0%	407,263.0%	590,344/69%	1,013,046
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4510	CLIENT SERVICE/7994	CLIENT SVCS-DCYF F1010	PERSONAL SER		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4510	CLIENT SERVICE/7996	CLIENT ELIG & ENRO010	PERSONAL SER		75,651.0%	99,254/76%	0.0%	602,522.0%	694,775/87%	1,191,043	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4510	CLIENT SERVICE/7996	CLIENT ELIG & ENRO012	PERSONAL SER		6,552.0%	6,993/94%	0.0%	49,043.0%	48,951/100%	83,916	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4510	CLIENT SERVICE/7996	CLIENT ELIG & ENRO017	FT EMPLOYEES		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4510	CLIENT SERVICE/7997	DISABILITY DETERM010	PERSONAL SER		44,988.0%	59,149/76%	0.0%	331,318.0%	414,046/80%	709,793	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSO4510	CLIENT SERVICE/7997	DISABILITY DETERM017	FT EMPLOYEES		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		987,178.0%	1,226,508/124%	1,384,211/89%	7,639,576.0%	9,102,639/119%	9,834,130/93%	16,882,129	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/PART TIME TEMP 4500	DIV OF FAMILY A16125	DIRECTOR'S OFFICE 050	PERSONAL SER		15,167.0%	1,774/12%	2,873/62%	82,743.0%	17,664/9%	15,673/49%	28,600
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/PART TIME TEMP 4500	DIV OF FAMILY A16127	EMPLOYMENT SUPP050	PERSONAL SER		5,473.0%	4,650/85%	12,219/38%	43,353.0%	40,216/93%	96,798/42%	147,949
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/PART TIME TEMP 4500	DIV OF FAMILY A16132	DFA FIELD OPERATIO10	PERSONAL SER		-4,500.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/PART TIME TEMP 4510	CLIENT SERVICE/7993	CLIENT SVCS - DFA F050	PERSONAL SER		5,581.0%	16,446/367%	0.0%	113,857.0%	115,124/92%	197,355	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/PART TIME TEMP 4510	CLIENT SERVICE/7996	CLIENT ELIG & ENRO050	PERSONAL SER		0.0%	122/0%	0/1,688%	0.0%	122/0%	110,416%	2
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		16,050.0%	12,527/78%	31,538/40%	126,096.0%	161,860/128%	227,596/71%	373,906	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/OVERTIME TOTAL4500	DIV OF FAMILY A16125	DIRECTOR'S OFFICE 018	OVERTIME		629.0%	115/18%	629/18%	2,789.0%	525/19%	2,788/19%	2,999
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/OVERTIME TOTAL4500	DIV OF FAMILY A16127	EMPLOYMENT SUPP018	OVERTIME		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/OVERTIME TOTAL4500	DIV OF FAMILY A16132	DFA FIELD OPERATIO10	OVERTIME		25,314.0%	0.0%	0.0%	238,842.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/OVERTIME TOTAL4510	CLIENT SERVICE/7993	CLIENT SVCS - DFA F018	OVERTIME		33,953.0%	41,667/81%	0.0%	347,939.0%	291,667/119%	500,000	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/OVERTIME TOTAL4510	CLIENT SERVICE/7996	CLIENT ELIG & ENRO018	OVERTIME		1,412.0%	417/339%	0.0%	6,414.0%	2,917/220%	5,000	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/OVERTIME TOTAL4510	CLIENT SERVICE/7997	DISABILITY DETERM018	OVERTIME		1,349.0%	85/57%	0.0%	4,417.0%	6,042/70%	10,282	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/OVERTIME TOTALS		CATEGORY TOTALS		25,944.0%	36,824/142%	43,570/85%	241,631.0%	359,235/149%	303,373/118%	518,287	
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16435	FOOD PANTRY SUPP060	BENEFITS		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16125	DIRECTOR'S OFFICE 060	BENEFITS		65,985.0%	46,265/70%	46,294/100%	475,372.0%	317,995/67%	333,514/96%	588,393
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16127	EMPLOYMENT SUPP060	BENEFITS		75,462.0%	82,152/109%	78,916/104%	565,765.0%	534,944/95%	591,504/90%	1,020,788
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16132	DFA FIELD OPERATIO10	BENEFITS		478,478.0%	141/0%	0.0%	3,953,503.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16146	TEMP ASSISTNC TO 1060	BENEFITS		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16151	ADMINISTER CH 229U060	BENEFITS		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16153	SEPARATE STATE TA060	BENEFITS		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16170	QAA/APTD GRANTS 1450	BENEFITS		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16171	ANB GRANTS 060	BENEFITS		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16172	REFUGEE GRANTS 060	BENEFITS		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2014	010	95	Health and Human Svcs(042	HHS: TRANSITION/BENEFITS TOTAL4500	DIV OF FAMILY A16174	APTD GRANTS 060	BENEFITS		0.0%	0.0%	0.0%</				

2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST040	INDIRECT COSTS	0	0.0%	0	0.0%	0.0%	30,915.0%	52,997	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST041	AUDIT FUND SE	0	532.0%	683,78%	0	5,502.0%	4,778.73%	2,191	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST042	INDIRECT COSTS	7,725.0%	4.8%	13,741.0%	0	53,403.0%	93,222.0%	1,202	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST049	TRANSFER TO O	0	0.0%	7,942.0%	0	12,305.0%	55,591.22%	95,299	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST057	BOOKS PERIODI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST066	EMPLOYEE TRAV	0	875.0%	529,165%	0	3,794.25%	6,350		
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST070	IN STATE TRAVL	0	87.0%	1,243.7%	0	9,658.16%	14,911		
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST074	CUT OFF STATE	0	4,699.0%	1,002.0%	0	7,015.0%	12,029		
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST101	CONTRACTS FOI	50,826.0%	0.0%	30,961,164%	0	101,796.0%	216,729.47%	371,535	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7937	MEDICAID ADMINST102	CONTRACTS FOI	547,589.0%	0.0%	681,092.80%	0	2,492,321.0%	4,767,643.52%	8,173,102	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7939	STATE PHASE DOWN	503	1,840,575.0%	1,964,564.94%	0	12,184,169.0%	13,751,823.89%	23,574,553		
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7940	PROVIDER PAYMENT	100	4,700,000.0%	1,747,472.0%	0	104,403.0%	131,199.0%	224,914		
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7940	PROVIDER PAYMENT	100	1,751,813.0%	8,602,360.50%	0	49,540,277.0%	60,225,518.82%	103,228,316		
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7940	PROVIDER PAYMENT	101	12,392,708.0%	21,357,497.58%	0	136,273,620.0%	149,502,482.91%	256,289,969		
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7940	PROVIDER PAYMENT	565	4,356,659.0%	6,974,038.62%	0	50,126,140.0%	48,816,267.103%	83,688,457		
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7941	BCC PROGRAM 104	AUDIT FUND SE	0	109.0%	229,48%	0	1,395.0%	1,597.87%	6,738	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7941	BCC PROGRAM 101	MEDICAL PAYME	21,091.0%	0.0%	34,552.62%	0	149,019.0%	214,692.0%	414,669	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7941	BCC PROGRAM 105	OUTPATIENT HC	107,139.0%	0.0%	222,152.0%	0	1,163,175.0%	1,556,061.75%	2,665,818	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7942	FINANCIAL PLANNING	S604	AUDIT FUND SE	0	55.0%	54,102%	0	197.0%	379.52%	649
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7942	FINANCIAL PLANNING	S604	MEDICAL PAYME	29,347.0%	0.0%	6,007,749%	0	316,193.0%	429,388.9%	726,937
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7943	UNCOMPENSATED C	0141	AUDIT FUND SE	0	46,023.0%	4,247,1,084%	0	37,185.0%	29,727.125%	50,960
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7943	UNCOMPENSATED C	1102	CONTRACTS FOI	0	0.0%	84,008.0%	0	24,551.0%	588,057.4%	1,008,057.4%
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7943	UNCOMPENSATED C	5155	HOSP UNCOMP	0	0.0%	8,400,800.0%	0	92,020,821.0%	58,805,602.156%	100,809,602.156%
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7944	UNH FEDERAL CLAIM	041	AUDIT FUND SE	0	0.0%	42.0%	0	104.0%	292.36%	500
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7944	UNH FEDERAL CLAIM	041	CONTRACTS FOI	41,867.0%	0.0%	1,481,789.0%	0	291,667.0%	509,600.0%	509,600.0%
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7945	EHR INCENTIVE PAY	1041	AUDIT FUND SE	0	214.0%	1,193.18%	0	1,457.0%	8,350.17%	14,315
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7945	EHR INCENTIVE PAY	1101	MEDICAL PAYME	0	750,454.0%	1,130,586.66%	0	1,995,917.0%	7,914,100.25%	13,567,029
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7945	EHR INCENTIVE PAY	1102	CONTRACTS FOI	0	50,876.0%	67,121.76%	0	284,291.0%	469,850.61%	805,457
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7946	AFFORDABLE CARE	1001	MEDICAL PAYME	0	786.0%	707,112%	0	1,988.0%	4,926.0%	8,447
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7946	AFFORDABLE CARE	1041	AUDIT FUND SE	0	53.0%	1,691.3%	0	6,132.0%	11,833.52%	20,289
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7946	AFFORDABLE CARE	1070	IN STATE TRAVE	0	0.0%	81.0%	0	0.0%	566.0%	971
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7946	AFFORDABLE CARE	1101	MEDICAL PAYME	0	1,586,699.0%	0.0%	0	5,985,284.0%	11,106,896.54%	19,040,393
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7946	AFFORDABLE CARE	1102	CONTRACTS FOI	0	17,374.0%	69,209.25%	0	148,478.0%	484,461.31%	830,504
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7948	MEDICAID CARE MAN	1020	CONTRACTS FOI	0	10.0%	6,014.0%	0	10,929.0%	14,826.0%	19,291
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	4700	OFF. OF MEDICAL/7948	MEDICAID CARE MAN	1102	CONTRACTS FOI	0	27,668.0%	20,833.133%	0	125,513.0%	145,833.86%	250,000
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	0	22,008,667.0%	51,484,423.43%	0	0	0.0%	353,862,878.0%	0	360,390,960.8%	617,814.0%	617,814.0%	
2014	010	95	Health and Human Svcs047	HHS:OFC OF MEGALL OTHER	0	22,321,567.0%	51,929,289.43%	0	0	0.0%	356,180,680.0%	0	365,505,025.98%	623,151,472.0%	623,151,472.0%	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4800	STATE OFFICE A47873	OFFICE OF BUREAU 101	PERSONAL SER	2,767.0%	2,837.105%	20,382.0%	21,133.0%	21,133.0%	21,133.0%	26,970	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4800	STATE OFFICE A47873	OFFICE OF BUREAU 1012	PERSONAL SER	6,970.0%	7,074.101%	6,970.102%	52,573.0%	53,252.101%	52,572.101%	90,905	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4800	STATE OFFICE A47873	OFFICE OF BUREAU 1017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4805	PROGRAM OPER/8930	LONG TERM CARE O1010	PERSONAL SER	19,816.0%	20,540.104%	22,084.93%	150,943.0%	155,861.103%	168,219.93%	290,796	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4805	PROGRAM OPER/8930	LONG TERM CARE O1017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4805	PROGRAM OPER/8931	NURSING STAFF	0101	PERSONAL SER	26,445.0%	20,397.79%	33,735.62%	227,669.0%	178,111.0%	290,675.0%	487,955
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4805	PROGRAM OPER/8931	NURSING STAFF	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4805	PROGRAM OPER/9250	FIELD OPERATIONS	1010	PERSONAL SER	213,677.0%	233,707.111%	233,676.102%	1,749,584.0%	1,904,441.03%	3,257,243	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4805	PROGRAM OPER/9250	FIELD OPERATIONS	1012	PERSONAL SER	5,143.0%	5,220.101%	5,143.101%	38,872.0%	39,373.101%	38,872.101%	67,158
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4805	PROGRAM OPER/9250	FIELD OPERATIONS	1017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4805	PROGRAM OPER/9250	FIELD OPERATIONS	1019	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4810	GRANTS TO LOC/7872	ADM ON AGING	010	PERSONAL SER	37,316.0%	33,014.88%	39,352.84%	282,246.0%	268,422.95%	297,654.90%	512,339
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4810	GRANTS TO LOC/7872	ADM ON AGING	011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4810	GRANTS TO LOC/7872	ADM ON AGING	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4810	GRANTS TO LOC/8920	MONEY FOLLOWS TH	010	PERSONAL SER	3,201.0%	3,425.100%	3,437.100%	24,716.0%	26,068.00%	25,776.10%	44,676
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4810	GRANTS TO LOC/8920	MONEY FOLLOWS TH	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4810	GRANTS TO LOC/8925	MEDICAID SERVICES	010	PERSONAL SER	14,870.0%	4,730.32%	4,679.101%	112,606.0%	35,948.32%	35,433.101%	61,166
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4810	GRANTS TO LOC/8925	MEDICAID SERVICES	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4815	MEDICAL SERVIC/7856	MEDICAID ADMINST010	PERSONAL SER	35,303.0%	43,962.125%	45,952.96%	268,041.0%	342,086.128%	348,890.98%	602,335	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4815	MEDICAL SERVIC/7856	MEDICAID ADMINST017	FT EMPLOYEES	6,008.0%	6,138.01%	5,073.0%	61,859.0%	47,355.0%	52,040.0%	79,961	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4815	MEDICAL SERVIC/7856	MEDICAID ADMINST017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4815	MEDICAL SERVIC/8932	NURSING HOME AUD	010	PERSONAL SER	27,120.0%	24,495.90%	27,202.90%	282,934.0%	185,033.65%	283,785.65%	434,001
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4815	MEDICAL SERVIC/8932	NURSING HOME AUD	012	PERSONAL SER	6,036.0%	6,284.00%	6,284.00%	45,569.0%	19,241.42%	47,446.41%	82,010
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSO	4815	MEDICAL SERVIC/8932	NURSING HOME AUD	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -FULL TIME PERSONNEL	TOTALS	0	CATEGORY TOTALS	0	405,797.0%	410,247.101%	436,419.94%	3,318,572.0%	3,136,258.95%	3,566,996.88%	6,047,324	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -PART TIME TEMP	4810	GRANTS TO LOC/2202	CATASTROPHIC ILLN	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -PART TIME TEMP	4810	GRANTS TO LOC/7872	ADM ON AGING	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -PART TIME TEMP	4810	GRANTS TO LOC/9010	VOLUNTEER ACTIVIT	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -PART TIME TEMP	4815	MEDICAL SERVIC/7856	MEDICAID ADMINST050	PERSONAL SER	850.0%	850.0%	850.0%	5,900.0%	5,900.0%	5,900.0%	10,200	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -PART TIME TEMP	PERSONNEL	TOTALS	0	CATEGORY TOTALS	0	850.0%	850.0%	0	0.0%	5,900.0%	10,200	
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -OVERTIME TOTAL	4805	PROGRAM OPER/8931	NURSING STAFF	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -OVERTIME TOTAL	4805	PROGRAM OPER/9250	FIELD OPERATIONS	018	OVERTIME	237.0%	0.0%	0.0%	1,256.0%	237.19%	0.0%	0
2014	010	95	Health and Human Svcs048	HHS: ELDERLY -OVERTIME TOTAL	4810	GRANTS TO LOC/7872	ADM									

2014	010	95	Health and Human Svcs	049	HHS.DIV OF COMFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS	0	153,444.00	172,784.89%	0	977.07%	1,209,558.81%	2,073,528		
			Health and Human Svcs	049	HHS.DIV OF COMPART TIME TEMP 4915	BUREAU OF DRU12990	CLINICAL SERVICES	060	0.0%	2,208.00	0.0%	15,458.00	26,500		
			Health and Human Svcs	049	HHS.DIV OF COMPART TIME PERSONNEL	BUREAU OF DRU12990	CATEGORY TOTALS	0	0.0%	2,208.00	0.0%	15,458.00	26,500		
			Health and Human Svcs	049	HHS.DIV OF COMBENEFITS TOTAL4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	060	24,261.00	25,257.96%	0	95,134.00	176,801.54%	303,088	
			Health and Human Svcs	049	HHS.DIV OF COMBENEFITS TOTAL4915	BUREAU OF DRU12987	PROGRAM OPERATIO060	BENEFITS	29,034.00	36,997.78%	0	216,847.00	258,981.84%	443,967	
			Health and Human Svcs	049	HHS.DIV OF COMBENEFITS TOTAL4915	BUREAU OF DRU12988	PREVENTION SERVICE060	BENEFITS	7,888.00	6,982.113%	0	56,049.00	48,875.115%	83,786	
			Health and Human Svcs	049	HHS.DIV OF COMBENEFITS TOTAL4915	BUREAU OF DRU12990	CLINICAL SERVICES	060	13,865.00	14,019.99%	0	69,070.00	98,092.91%	168,158	
			Health and Human Svcs	049	HHS.DIV OF COMBENEFITS TOTAL4905	BUREAU OF DRU12993	SAMHSA GRANTS - A010	BENEFITS	8,817.00	8,411.02%	0	58,738.00	101,177.02%	170,171	
			Health and Human Svcs	049	HHS.DIV OF COMBENEFITS TOTALS		CATEGORY TOTALS	0	83,887.00	91,667.92%	0	515,836.00	641,667.80%	1,100,000	
			Health and Human Svcs	049	HHS.DIV OF COMCURRENT EXPEN4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	020	0.0%	270.00	0.0%	4.0%	1,887.2%	3,234	
			Health and Human Svcs	049	HHS.DIV OF COMCURRENT EXPEN4905	COMMUNITY BAS2985	BALANCE INCENTIVE020	CURRENT EXPE	123.00	10,286.1%	0	357.00	72,000.0%	123,429	
			Health and Human Svcs	049	HHS.DIV OF COMCURRENT EXPEN4905	BUREAU OF DRU12987	STATE INNOVATION040	CURRENT EXPE	0.0%	1,336.00	0.0%	1,568.00	9,349.00	29,663	
			Health and Human Svcs	049	HHS.DIV OF COMCURRENT EXPEN4915	BUREAU OF DRU12987	PROGRAM OPERATIO020	CURRENT EXPE	957.00	2,389.40%	0	4,538.00	16,270.72%	28,663	
			Health and Human Svcs	049	HHS.DIV OF COMCURRENT EXPEN4915	BUREAU OF DRU12988	PREVENTION SERVICE020	CURRENT EXPE	0.0%	1,187.00	0.0%	15.00	8,307.00	14,240	
			Health and Human Svcs	049	HHS.DIV OF COMCURRENT EXPEN4915	BUREAU OF DRU12990	CLINICAL SERVICES	020	0.0%	3,218.00	0.0%	90.0%	25,226.00	38,616	
			Health and Human Svcs	049	HHS.DIV OF COMCURRENT EXPEN4915	BUREAU OF DRU12993	SAMHSA GRANTS - A020	CURRENT EXPE	0.0%	7,000.00	0.0%	76.00	11,900.1%	20,400	
			Health and Human Svcs	049	HHS.DIV OF COMCURRENT EXPEN4915	BUREAU OF DRU12993	CATEGORY TOTALS	0	1,080.00	20,388.6%	0	6,663.00	142,688.00	244,688	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	030	0.0%	104.00	0.0%	729.00	1,250	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	039	193.00	375.52%	0	1,345.00	2,625.51%	4,500
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	040	0.0%	2,083.00	0.0%	14,583.00	25,000	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	041	0.0%	206.00	0.0%	263.00	953	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	042	429.00	1,667.26%	0	5,035.00	11,667.43%	20,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	066	0.0%	32.00	0.0%	150.00	287.67%	38,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	070	0.0%	373.55%	0	2,705.00	2,609.104%	4,472
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	080	0.0%	310.00	0.0%	393.00	1,707.23%	9,927
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2983	DIRECTOR'S OFFICE	103	74,618.00	244,127.1%	0	351,558.00	1,516,667.23%	2,600,470
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE021	FOOD INSTITUT	0.0%	1,680.00	0.0%	0.0%	11,762.00	20,164
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE030	EQUIPMENT NEV	0.0%	167.00	0.0%	0.0%	1,167.00	2,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE037	TECHNOLOGY-H	29,907.00	8,333.359%	0	30,677.00	58,333.53%	100,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE038	TELECOMMUNIC	0.0%	167.00	0.0%	1,167.00	2,000	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE039	TELECOMMUNIC	995.00	2,083.48%	0	3,378.00	14,583.92%	25,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE041	AUDIT FUND SET	218.00	1,001.22%	0	642.00	7,046.9%	12,078
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE067	TRAINING OF PR	0.0%	73,949.00	0.0%	9,870.00	517,644.22%	807,390
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE068	REMUNERATION	0.0%	1,143.00	0.0%	8,002.00	13,717	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE070	IN STATE TRAV	0.0%	22,448.00	0.0%	157,693.00	269,203	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE070	IN STATE TRAV	0.0%	883.00	0.0%	6,180.00	10,594	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE080	OUT OF STATE I	0.0%	2,940.00	0.0%	9,083.00	20,577.44%	35,275
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE102	CONTRACTS FO	174,655.00	796.14322%	0	607,580.00	5,730,021.11%	9,553,718
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2985	BALANCE INCENTIVE103	PAYMENTS TO P	86.00	72,069.00%	0	504,486.00	864,486.00	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2987	STATE INNOVATION	1030	0.0%	3,067.00	0.0%	5,211.00	21,467.24%	36,800
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2987	STATE INNOVATION	1041	29.00	131.22%	0	68.00	915.7%	1,569
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2987	STATE INNOVATION	1070	0.0%	2,028.00	0.0%	0.0%	1,943.00	3,330
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2987	STATE INNOVATION	1080	0.0%	3,052.00	0.0%	0.0%	21,362.00	36,620
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2987	STATE INNOVATION	1091	0.0%	116,433.00	0.0%	61,048.00	116,433.00	177,878
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4905	COMMUNITY BAS2987	STATE INNOVATION	1502	0.0%	6,477.00	0.0%	0.0%	45,336.00	77,174
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12987	PROGRAM OPERATIO022	RENTS-LEASES	408.00	140.292%	0	1,428.00	977.146%	1,678
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12987	PROGRAM OPERATIO039	TELECOMMUNIC	0.0%	197.00	0.0%	2,360.00	1,377.17%	2,361
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12987	PROGRAM OPERATIO040	INDIRECT COSTS	0.0%	583.00	0.0%	0.0%	4,083.00	7,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12987	PROGRAM OPERATIO041	AUDIT FUND SET	37.00	40.82%	0	263.00	479.23%	800
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12987	PROGRAM OPERATIO042	ADDITIONAL FRI	0.0%	527.00	0.0%	2,580.00	26,142.10%	44,814
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12987	PROGRAM OPERATIO070	IN STATE TRAV	68.00	459.15%	0	1,185.00	3,210.37%	5,503
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12987	PROGRAM OPERATIO080	OUT OF STATE I	186.00	111.16%	0	473.00	1,128.42%	1,934
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE038	TECHNOLOGY-S	1,251.00	299.21%	0	1,901.00	1,751.029%	3,001
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE039	TELECOMMUNIC	1,324.00	895.148%	0	3,049.00	6,265.49%	10,740
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE040	INDIRECT COSTS	0.0%	6,917.00	0.0%	0.0%	48,417.00	83,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE041	AUDIT FUND SET	166.00	201.83%	0	604.00	1,408.43%	2,414
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE042	ADDITIONAL FRI	39.00	2,281.14%	0	1,565.00	15,860.1%	27,186
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE049	TRANSFER TO C	0.0%	4,167.00	0.0%	0.0%	29,167.00	50,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE070	IN STATE TRAV	1,069.00	1,069.00%	0	785.00	12,881.00%	20,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE080	OUT OF STATE I	0.0%	167.00	0.0%	495.00	1,167.42%	1,825
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE097	CONTRACTS FO	267,550.00	193,971.038%	0	665,876.00	1,357,789.48%	2,327,620
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12988	PREVENTION SERVICE103	CONTRACTS FO	0.0%	2,083.00	0.0%	0.0%	14,583.00	25,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12989	GOVERNOR COMMIS102	CONTRACTS FO	211,974.00	171,100.124%	0	477,174.00	1,197,701.40%	2,053,202
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12990	CLINICAL SERVICES	0268	0.0%	978.00	0.0%	6,843.159%	11,730	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12990	CLINICAL SERVICES	0388	0.0%	85.00	0.0%	595.00	1,020	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12990	CLINICAL SERVICES	0403	353.00	149.239%	0	1,416.00	1,730.00%	3,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12990	CLINICAL SERVICES	040	0.0%	10,417.00	0.0%	0.0%	72,917.00	125,000
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12990	CLINICAL SERVICES	041	430.00	455.96%	0	3,229.00	3,184.101%	5,458
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12990	CLINICAL SERVICES	042	319.00	2,256.14%	0	1,560.00	15,808.10%	27,100
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12990	CLINICAL SERVICES	043	0.0%	373.00	0.0%	0.0%	2,613.00	4,480
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12990	CLINICAL SERVICES	080	0.0%	60.00	0.0%	418.00	717	
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12990	CLINICAL SERVICES	102	656,713.00	592,357.111%	0	3,385,764.00	4,146,501.82%	7,108,288
			Health and Human Svcs	049	HHS.DIV OF COMALL OTHER	4915	BUREAU OF DRU12992	DRUG FORFEITURE	1102	0.0%					

2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE15398	EMERGENCY RESP010	PERSONAL SERV	4,088	0.149102%	4,220,989	0.0%	30,656	31,049101%	31,65198%	54,862	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE15398	EMERGENCY RESP017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE15398	EMERGENCY RESP019	HOLIDAY PAY	0	0.0%	2,000	0.0%	0	1.75	0.0%	30	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE15497	CHILDHOOD LEAD	010	PERSONAL SERV	17,445	0.0%	0	0.0%	201,395	2,04411%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE15497	CHILDHOOD LEAD	059	TEMP FULL TIME	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE15667	CHRONIC DISEASE -	010	PERSONAL SERV	4,659	9,486204%	10,04394%	35,243	51,239145%	75,9687%	131,203	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE15667	CHRONIC DISEASE -	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE15698	LEAD POISONING	010	PERSONAL SERV	0	0.0%	3,42809%	0	0	41,06%	41,06%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE17936	CLIMATE EFFECTS S	010	PERSONAL SERV	0	4,93401%	4,625107%	0	0	37,19110%	32,373115%	55,497
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE17936	CLIMATE EFFECTS S	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE17964	LEAD PREVENTION	010	PERSONAL SERV	0	23,90401%	39,59060%	0	174,6220%	277,13163%	475,082	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE17964	LEAD PREVENTION	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09015	BUREAU OF PRE19049	MMMOGRAPHY EQ100	010	PERSONAL SERV	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM0825	ACA CDC	010	PERSONAL SERV	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM0831	ACA MIEC	010	PERSONAL SERV	4,088	4,334106%	4,213103%	30,656	31,634103%	31,599100%	54,771	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM0831	ACA MIEC	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM0838	PRAMS	010	PERSONAL SERV	3,594	3,809106%	20,949	10,063	27,844	58,64817%	173,362	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM0838	PRAMS	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM2206	CHRONIC DISEASE D	010	PERSONAL SERV	8,411	4,14949%	8,37550%	62,426	43,09169%	62,16369%	109,936	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM2206	CHRONIC DISEASE D	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM2215	CDC ORAL HEALTH G	010	PERSONAL SERV	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM4526	MCH DATA LINKAGE	010	PERSONAL SERV	4,426	4,730107%	4,443106%	35,010	35,648102%	35,144101%	60,867	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM4526	MCH DATA LINKAGE	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM4527	ORAL HEALTH PROG	010	PERSONAL SERV	4,659	4,730102%	4,682101%	35,243	35,948102%	35,416102%	61,167	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM4527	ORAL HEALTH PROG	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5190	MATERNAL - CHILD	010	PERSONAL SERV	45,913	44,64897%	56,33879%	349,444	339,41897%	428,79279%	714,359	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5190	MATERNAL - CHILD	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5240	NEWBORN SCREENIN	010	PERSONAL SERV	4,088	4,149102%	3,378123%	45,753	31,04968%	37,81682%	56,397	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5240	NEWBORN SCREENIN	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5260	WIC SUPPLEMENTAL	010	PERSONAL SERV	36,502	36,989101%	37,21399%	279,002	286,493103%	284,439101%	489,508	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5260	WIC SUPPLEMENTAL	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5530	FAMILY PLANNING P	010	PERSONAL SERV	7,139	7,247102%	7,136102%	54,873	55,501101%	54,856101%	94,001	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5530	FAMILY PLANNING P	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5608	TOBACCO PREVENT	010	PERSONAL SERV	23,716	24,202102%	23,929101%	178,696	181,919101%	180,371101%	311,972	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5608	TOBACCO PREVENT	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5659	COMPREHENSIVE CA	010	PERSONAL SERV	26,971	22,62484%	26,82284%	197,894	186,61394%	196,80695%	360,979	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5659	COMPREHENSIVE CA	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5659	COMPREHENSIVE CA	059	TEMP FULL TIME	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5896	ACA HOME VISITING	010	PERSONAL SERV	899	3,648406%	1,373266%	8,656	27,336316%	13,226207%	43,429	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM5896	ACA HOME VISITING	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM7967	ACA COORDINATED	010	PERSONAL SERV	0	4,52401%	8,47853%	0	35,3250%	59,34660%	101,736	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM7967	ACA COORDINATED	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM84718	CORE YHP	010	PERSONAL SERV	3,917	0.0%	0	0.0%	29,000	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM9051	HEART DISEASE AN	010	PERSONAL SERV	4,457	0.0%	0	0.0%	34,924	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM9062	OBESITY GRANT	010	PERSONAL SERV	12,168	8,09367%	14,32756%	97,204	80,45183%	114,44770%	193,243	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM9062	OBESITY GRANT	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09020	BUREAU OF COM9062	OBESITY GRANT	059	TEMP FULL TIME	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE1830	CDC H1N1 READINES	010	PERSONAL SERV	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE1830	CDC H1N1 READINES	019	HOLIDAY PAY	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE1830	CDC H1N1 READINES	059	TEMP FULL TIME	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2222	RYAN WHITE TITLE	010	PERSONAL SERV	10,752	9,06384%	9,33697%	81,122	68,06384%	70,43897%	116,365	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2222	RYAN WHITE TITLE	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2222	RYAN WHITE TITLE	019	HOLIDAY PAY	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2227	STD PREVENTION	010	PERSONAL SERV	6,557	6,756103%	9,51271%	48,214	50,429105%	69,94472%	118,458	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2227	STD PREVENTION	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2229	PHARMACEUTICAL R	010	PERSONAL SERV	4,390	8,962204%	7,918113%	20,643	65,280316%	37,237173%	110,579	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2229	PHARMACEUTICAL R	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2239	HOSPITAL PREPARE	010	PERSONAL SERV	12,027	7,73384%	12,49362%	87,591	59,96258%	100,61951%	160,519	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2239	HOSPITAL PREPARE	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE2239	HOSPITAL PREPARE	019	HOLIDAY PAY	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5170	DISEASE CONTROL	010	PERSONAL SERV	47,683	40,24884%	58,58094%	337,192	325,01896%	414,24778%	726,947	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5170	DISEASE CONTROL	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5170	DISEASE CONTROL	019	HOLIDAY PAY	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5171	EMERGENCY PREPA	010	PERSONAL SERV	131,584	110,64884%	128,09986%	991,648	849,28886%	965,39488%	1,671,210	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5171	EMERGENCY PREPA	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5171	EMERGENCY PREPA	019	HOLIDAY PAY	0	0.0%	146	0	0	501	0.0%	501
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5171	EMERGENCY PREPA	059	TEMP FULL TIME	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5178	IMMUNIZATION PRO	010	PERSONAL SERV	43,776	50,535115%	47,700106%	355,175	381,448107%	387,08399%	688,818	
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5178	IMMUNIZATION PRO	017	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5178	IMMUNIZATION PRO	019	HOLIDAY PAY	0	0.0%	83	0	0	583	0.0%	1,000
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5179	HOSP ACQUIRED INF	010	PERSONAL SERV	0	7,93801%	0	0	41,54401%	0	0.0%	91,341
2014	010	95	Health and Human Svcs	090	HHS: HEALTH MG FULL TIME PERS09025	BUREAU OF DISE5179	HOSP ACQUIRED INF	017	FT EMPLOYEES								

2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9015	BUREAU OF PRE19033	FDA FOOD INSPECTIO050	PERSONAL SER	0	0%	0%	0%	20,095	0%	0%	0%	0%	0%	0%	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM0825	ACA CCD	050	PERSONAL SER	2,089	0.00%	6.391306%	0	0%	0%	0%	0%	0%	0%	0%		
2014	010	710	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM0831	ACA MISC	050	PERSONAL SER	92,871	1.23%	1,195.07%	1,233.13%	7,308	9.45%	107.73%	8,873	10.7%	19,140	23.3%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM0836	PRAMS	050	PERSONAL SER	2,698	2.49%	32.92%	3,231.77%	13,430	18.00%	135%	16,086	112%	32,514	39.5%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM1299	FEDERAL PROJECT 1050	PERSONAL SER	0	0%	1,947.0%	0	0%	0%	0%	0%	0%	0%	0%	23,261	28.6%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM2206	CHRONIC DISEASE D050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM2207	WIC FOOD REBATES050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM2214	ORAL HEALTH WORK060	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM2215	CDC ORAL HEALTH G050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM2238	ABSTINENCE	050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM5121	HEALTH PROMOTION050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM5190	PERSONAL - CHILD H050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM5260	WIC SUPPLEMENTAL050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM5608	TOBACCO PREVENTIO050	PERSONAL SER	1,363	0%	0%	0%	1,363	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM5659	COMPREHENSIVE CA050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9020	BUREAU OF COM7967	ACA COORDINATED 050	PERSONAL SER	0	8.51%	0%	1,750.466%	0	20,859.0%	0%	12,251.170%	0%	21,001	25.9%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF COM8951	HEART DISEASE WORK050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE1830	CDC H1N1 READINES050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE2222	RYAN WHITE TITLE I050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE2223	BOSTON EMA TITLE 1050	PERSONAL SER	0	0%	0%	292.0%	0	0%	0%	0%	0%	2,046	0%	3,508	4.3%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE2227	STD PREVENTION 050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE2229	PHARMACEUTICAL R050	PERSONAL SER	2,350	1.34%	57.57%	6,571.20%	17,333	10,546.61%	0%	48,456.22%	0%	74,530	91.8%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE2239	HOSPITAL PREPARE050	PERSONAL SER	0	0%	250.0%	0%	0%	0%	0%	1,750.0%	0%	3,300	4.0%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE5170	DISEASE CONTROL 050	PERSONAL SER	2,159	3.25%	151.1%	4,067.80%	17,644	27,560.156%	0%	33,230.83%	0%	56,500	69.5%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE5171	EMERGENCY PREPAI050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	57.0%	0%	9,392	11.5%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE5178	POPULATION PH050	PERSONAL SER	2,051	2.03%	0%	6,545.51%	14,478	16,378.17%	0%	46,263.13%	0%	82,663	101.5%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE5189	HIV/AIDS PREVENTIO050	PERSONAL SER	190	0%	0%	918.0%	2,065	0%	0%	10,000.0%	0%	10,000	12.3%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9025	BUREAU OF DISE9055	EMERGENCY PREPAI050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	10,000	12.3%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB10901	HEALTHCARE ASSOC050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB11855	WATER ANALYSIS L050	PERSONAL SER	976	59.60%	0%	731.61%	0	5,258.00%	0%	5,592.84%	0%	9,559	11.8%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB11877	WATER ANALYSIS L050	PERSONAL SER	1,058	0%	0%	0%	8,462	0%	0%	0%	0%	0	0%	9,559	11.8%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB13026	FDA FERN GRANT 050	PERSONAL SER	0	0%	0%	2,333.0%	0	0%	0%	16,333.0%	0%	28,000	34.5%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB13056	USDA FERN GRANT 050	PERSONAL SER	0	0%	0%	4,458.0%	0	0%	0%	31,208.0%	0%	53,500	65.5%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB13057	SHELLFISH TESTING050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB13093	ASSOCIATION OF PH050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB13067	EMERGENCY RESPO050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB15230	PUBLIC HEALTH LAB050	PERSONAL SER	4,323	0%	0%	0%	28,509	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB15316	STATE BASED BIOM050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB15317	RED TID	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB17966	PUBLIC HEALTH LAB050	PERSONAL SER	0	4.82%	0%	9,058.54%	0	35,590.0%	0%	63,408.56%	0%	108,700	133.0%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP 9030	BUREAU OF LAB19059	FDA FERN RADIOCHE050	PERSONAL SER	0	0%	0%	0%	0%	0%	0%	0%	0%	0	0%	108,700	133.0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGPART TIME TEMP PERSONNEL TOTALS	ADMINISTRATION5110	CATEGORY TOTALS		24,638	24.53%	100%	53,085.46%	168,293	200,017.119%	0%	373,399.0%	0%	650,550	80.0%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9000	ADMINISTRATION5110	OFFICE OF DIRECTO018	OVERTIME	282	0%	0%	263.0%	1,126	2,077.245%	0%	1,047.264%	0%	4,000	4.9%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9000	BUREAU OF INF01510	HEALTH STATISTICS 018	OVERTIME	0	0%	0%	0%	88	4%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9000	BUREAU OF INF01573	EPH TRACKING	018	OVERTIME	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9005	BUREAU OF INF09052	NIOSH RESEARCH G1018	OVERTIME	0	0%	0%	0%	0	0%	0%	1.0%	0%	1	0%	1	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9010	BUREAU OF POL15149	RURAL HEALTH AND 018	OVERTIME	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9010	BUREAU OF POL15997	STRENGTHENING PH018	OVERTIME	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	1	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9015	BUREAU OF PRE1485	NEW ZEALAND MILK 060	BENEFITS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9015	BUREAU OF PRE15390	FOOD PROTECTION 018	OVERTIME	0	1.23%	0%	0%	606	1,340.221%	0%	612.219%	0%	108	1.3%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9015	BUREAU OF PRE15391	RADIOLOGICAL HEAL018	OVERTIME	1,206	0%	0%	1,447.0%	8,897	4,416.50%	0%	10,678.41%	0%	11,999	14.7%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9015	BUREAU OF PRE15398	EMERGENCY RESPO018	OVERTIME	39	0%	443.133%	81.544%	836	1,028.123%	0%	1,743.59%	0%	8,000	9.9%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9015	BUREAU OF PRE15497	CHILD LEAD	018	OVERTIME	0	0%	0%	0%	1,487	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9015	BUREAU OF PRE15667	CHRONIC DISEASE - 018	OVERTIME	0	0%	0%	0%	509	3.9%	18.2%	15.256%	0%	41	0.0%	41	0.0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9015	BUREAU OF PRE19049	MAMMOGRAPHY EQ1018	OVERTIME	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9020	BUREAU OF COM2206	CHRONIC DISEASE D018	OVERTIME	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9020	BUREAU OF COM4527	ORAL HEALTH PROG018	OVERTIME	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9020	BUREAU OF COM5190	MATERNAL	018	OVERTIME	0	0%	0%	0%	643	10.6%	0%	4,826.11%	0%	3,500	4.3%		
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9020	BUREAU OF COM5260	WIC SUPPLEMENTAL018	OVERTIME	0	142.0%	0%	199.71%	129	142.110%	0%	1,394.10%	0%	2,389	2.9%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9020	BUREAU OF COM5608	TOBACCO PREVENTIO18	OVERTIME	0	0%	0%	0%	345	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9020	BUREAU OF COM5659	COMPREHENSIVE CA018	OVERTIME	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9020	BUREAU OF COM9052	OBESITY GRANT	018	OVERTIME	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9025	BUREAU OF DISE1830	CDC H1N1 READINES018	OVERTIME	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9025	BUREAU OF DISE2222	RYAN WHITE TITLE I018	OVERTIME	0	0%	0%	0%	87	0%	0%	3,989.0%	0%	3,575	4.4%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9025	BUREAU OF DISE2227	STD PREVENTION 018	OVERTIME	0	0%	0%	208.0%	0	0%	0%	1,458.0%	0%	2,500	3.1%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9025	BUREAU OF DISE2229	PHARMACEUTICAL R018	OVERTIME	0	0%	0%	83.0%	0	0%	0%	583.0%	0%	1,000	1.2%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9025	BUREAU OF DISE2295	HOSPITAL PREPARE018	OVERTIME	156	0%	0%	0%	3,343	54%	0%	4,886.11%	0%	5,000	6.1%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9025	BUREAU OF DISE2995	BIOSENSE 2.0 018	OVERTIME	683	0%	2.68%	0%	758	0%	0%	2,971.0%	0%	2,971	3.7%			
2014	010	95	Health and Human Svc(090)	HHS: HEALTH MGOVERTIME TOTAL9025	BUREAU OF DISE5170	DISEASE CONTROL 018	OVERTIME														

2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM0831	ACA MIEC	020	CURRENT EXPE	61	10.17%	45.23%	11.511	2,657,176%	1,131,235%	4,932	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM0836	PRAMS	020	CURRENT EXPE	138	617.447%	430.143%	11.421	10,361.91%	35,540.29%	48,121	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM1227	COMBINED CHRONIC	020	CURRENT EXPE	41	0.0%	1,322.00%	0	1,159.00%	9,263.12%	15,885	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM1228	POISON CONTROL C020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM1299	FEDERAL PROJECT 1020	020	CURRENT EXPE	0	0.0%	271.00%	0	0.0%	1,895.1%	3,249	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM1844	FED NH PREP GRANT1020	020	CURRENT EXPE	0	0.0%	75.0%	0	0.0%	525.0%	900	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM2206	CHRONIC DISEASE D020	020	CURRENT EXPE	108	0.0%	112.0%	1,364	0.0%	1,413.0%	3,254	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM2207	WIC FOOD REBATE EXP	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM2214	ORAL HEALTH WORK020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM2215	CDC ORAL HEALTH G020	020	CURRENT EXPE	0	0.0%	175.0%	0	0.0%	1,225.0%	2,100	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM2228	ABSTINENCE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM4526	ACA DATA LINKAGE	020	CURRENT EXPE	8	0.0%	0.0%	0	0.0%	0.0%	95	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM4527	ORAL HEALTH PROG020	020	CURRENT EXPE	50	18.37%	69.07%	548	400.73%	757.53%	1,873	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5121	HEALTH PROMOTION020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5190	MATERNAL - CHILD H020	020	CURRENT EXPE	986	3,295.334%	1,475.223%	16,697	18,372.110%	24,977.74%	38,149	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5194	CHILD HEALTH SERV020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5240	3RD BORN	020	CURRENT EXPE	394	322.822%	774.11%	6,126	4,009.77%	12,132.94%	17,793	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5260	WIC SUPPLEMENTAL020	020	CURRENT EXPE	1,179	1,760.149%	2,169.811%	35,608	30,607.86%	65,508.47%	67,201	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5530	FAMILY PLANNING P020	020	CURRENT EXPE	248	7.3%	2,026.0%	1,886	615.33%	15,376.4%	24,636	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5508	TOBACCO PREVENT020	020	CURRENT EXPE	227	548.242%	146.374%	7,341	2,540.35%	4,740.54%	10,289	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5559	COMPREHENSIVE P020	020	CURRENT EXPE	1,132	2,269.25%	1,269.25%	13,238	6,919.52%	14,847.47%	24,365	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5662	NH COMPREHENSIVE020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5896	ACA HOME VISITING 020	020	CURRENT EXPE	58	129.224%	164.79%	3,186	3,691.116%	9,046.41%	12,275	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM5906	SUID CASE REGISTR020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM6048	WIC INFRASTRUCTU020	020	CURRENT EXPE	5,600	0.0%	6,397.0%	8,043	0.0%	9,189.0%	19,900	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM7987	ACA COORDINATED 020	020	CURRENT EXPE	0	0.0%	206.45%	0	33.00%	141.23%	25,740	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM8716	CORE VIPP	020	CURRENT EXPE	27	0.0%	29.0%	0	0.0%	584.0%	965	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM9051	HEART DISEASE AND020	020	CURRENT EXPE	76	0.0%	3.0%	658	0.0%	42.0%	69	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM9062	OBESITY GRANT	020	CURRENT EXPE	96	0.0%	165.0%	1,220	452.37%	2,087.22%	10,852	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9020	BUREAU OF COM9096	FED ARRA IMMUNIZA020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE1830	CDK H1N1 READINES020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE2222	RYAN WHITE TITLE II020	020	CURRENT EXPE	448	355.79%	535.66%	5,187	4,709.91%	6,197.76%	13,663	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE2223	BOSTON EMA TITLE 1020	020	CURRENT EXPE	0	0.0%	250.0%	0	67.0%	1,750.4%	3,000	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE2227	STD PREVENTION 020	020	CURRENT EXPE	5,409	92.2%	3,943.2%	10,214	2,040.22%	7,445.27%	6,422	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE2239	PHARMACY PREVENT020	020	CURRENT EXPE	65	0.0%	108.62%	0	0.0%	1,560.2%	2,300	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE2239	PHARMACY PREPRE020	020	CURRENT EXPE	65	70.108%	481.15%	1,874	250.13%	13,879.2%	32,300	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE2995	BIOSENSE 2.0	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE5170	DISEASE CONTROL 020	020	CURRENT EXPE	2,419	1,521.63%	3,050.50%	33,272	14,685.44%	41,952.35%	54,949	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE5171	EMERGENCY PREP020	020	CURRENT EXPE	4,777	9,654.002%	4,739.004%	45,878	28,000.77%	45,510.57%	80,175	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE5174	MOSQUITO CONTROL020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE5177	VACCINES - INSURE020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE5178	IMMUNIZATION PROG020	020	CURRENT EXPE	3,611	276.8%	5,308.5%	32,487	34,209.105%	47,760.72%	88,511	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE5179	HOPZ ACQUIRED INF020	020	CURRENT EXPE	0	0.0%	273.0%	0	0.0%	1,913.0%	3,280	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE5189	HIV/AIDS PREVENTI020	020	CURRENT EXPE	39,629	1,022.67%	1,022.67%	19,373	15,944.37%	51,121.31%	86,739	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE5345	FED ESAR VHP	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE5917	MMRS	020	CURRENT EXPE	0	823.0%	1,000.82%	0	1,111.0%	7,000.16%	12,000	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE9054	INFLUENZA SURVEIL020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9025	BUREAU OF DISE9055	EMERGENCY PREPA020	020	CURRENT EXPE	0	371.0%	0.0%	6,543	899.14%	98,878.1%	120,000	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB1890	ANGULAR PROJ020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB0901	HEALTHCARE ASSO020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB1835	NH ELC	020	CURRENT EXPE	375	369.99%	675.55%	4,314	705.16%	7,772.9%	13,000	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB1877	WATER ANALYSIS LA020	020	CURRENT EXPE	11,466	511.14%	3,400.15%	113,666	7,645.7%	33,705.23%	61,906	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB1978	LAB CURRENT PLAN020	020	CURRENT EXPE	62	0.0%	1.381%	12,096	0.0%	24,730.0%	37,000	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB33026	FDA FERN GRANT 020	020	CURRENT EXPE	597	1,153.183%	2,022.57%	3,872	3,039.78%	13,105.23%	8,500	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB33056	USDA FERN GRANT 020	020	CURRENT EXPE	4,376	0.0%	11,590.0%	5,694	472.8%	15,082.3%	16,000	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB33057	SHELLFISH TESTING 020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB33063	ASSOCIATION OF PH020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB33067	EMERGENCY PREP020	020	CURRENT EXPE	437	1.36%	679.6%	3,260	3,260.0%	5,525.63%	11,292	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB35230	PUBLIC HEALTH LAB020	020	CURRENT EXPE	3,419	0.0%	95.0%	159,707	3,600.0%	4,438.0%	7,285	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB35316	STATE BASED BIOM020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB35317	RED TIDE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB35350	FDA FERN MICRO	020	CURRENT EXPE	21	1,920.53%	1,920.53%	7,421	9,729.091%	8,640.13%	10,420	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB37966	PUBLIC HEALTH LAB020	020	CURRENT EXPE	0	15,633.0%	19,688.79%	0	122,595.0%	137,813.89%	236,250	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9030	BUREAU OF LAB39059	FDA FERN RADIOCH020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9099	ARRA STIMULUS 0920	ARRA - TBD	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9099	ARRA STIMULUS 0930	ARRA CD SELF M020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPEN9099	ARRA STIMULUS 0980	ACTIVITY ACCT AGY 020	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG CURRENT EXPENSE TOTALS					55,404	45,738.83%	89,421.51%	643,294	381,961.59%	902,024.42%	1,456,379	
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG ALL OTHER	9000	ADMINISTRATION5110	OFFICE OF DIRECTO	022	RENTS-LEASES	66	33.50%	116.28%	528	463.88%	930.50%	1,411
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG ALL OTHER	9000	ADMINISTRATION5110	OFFICE OF DIRECTO	028	ORGANIZATION	0	0.0%	0.0%	18,800	18,800.100%	20,000.94%	20,000
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG ALL OTHER	9000	ADMINISTRATION5110	OFFICE OF DIRECTO	028	TRANSFERS TO	105,845	0.0%	112,026.0%	950,428	771,217.81%	1,005,528.77%	1,661,330
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG ALL OTHER	9000	ADMINISTRATION5110	OFFICE OF DIRECTO	030	EQUIPMENT NEV	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG ALL OTHER	9000	ADMINISTRATION5110	OFFICE OF DIRECTO	039	TELECOMMUNIC	0	423.0%	362.117%	0	1,634.0%	2,536.64%	4,348
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG ALL OTHER	9000	ADMINISTRATION5110	OFFICE OF DIRECTO	040	INDIRECT COSTS	19,918	0.0%	31,015.0%	157,518	0.0%	245,277.0%	400,000
2014	010	95	Health and Human Svcs(090)	HHS: HEALTH MG ALL OTHER	9000	ADMINISTRATION5110										

2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM1844	FED NH PREP GRAN110	CONTRACTS FOI	34,027	27,325	80%	23,528	116%	250,965	121,410	48%	173,331	70%	269,941				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM1844	FED NH PREP GRAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D026	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D026	ORGANIZATION	0	0	0%	25	0%	0	0	0%	172	0%	285				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D039	TELECOMMUNIC	0	0	0%	127	0%	0	0	0%	890	29%	1,529				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D041	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D041	AUDIT FUND SET	18	7,36%	1934%	138	86	52%	146	59%	259		259				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D042	ADDITIONAL FRI	692	652	94%	914	71%	5,327	3,970	75%	7,039	56%	11,544				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D048	CONTRACTUAL I	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D048	IN STATE TRAV	-18	0	0%	-19	0%	0	11	1%	602	1%	99				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D080	OUT OF STATE T	0	0	0%	1,076	0%	0	0	0%	3,000	0%	3,000				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D102	CONTRACTS FOI	14,176	0	0%	22,392	0%	41,765	24,042	58%	65,970	36%	106,196				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2206	CHRONIC DISEASE D999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES041	AUDIT FUND SET	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES068	CONTRACTUAL I	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0				
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES521	FOOD REBATE	183,710	56,005	30%	262,447	21%	2,099	339	2,056	423	98%	2,999	101	69%	5,008	11
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2207	WIC FOOD REBATES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK021	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK041	AUDIT FUND SET	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK048	CONTRACTUAL I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK102	CONTRACTS FOI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2214	ORAL HEALTH WORK103	CONTRACTUAL I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G021	FOOD INSTITUTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G026	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G041	AUDIT FUND SET	0	0	0%	0	0%	0	1	316	63.200%	15	2.139%	316		316	
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G042	ADDITIONAL FRI	240	0	0%	0	0%	1,888	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G066	CONTRACTUAL I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G070	IN STATE TRAV	0	0	0%	17	0%	0	0	0%	117	0%	200		200		
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1,680		1,680		
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G102	CONTRACTS FOI	0	4,853	100%	0	0%	0	466,276	0%	0	0%	672,229		672,229		
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2215	CDC ORAL HEALTH G381	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 031	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 041	AUDIT FUND SET	0	0	0%	0	0%	74	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 048	CONTRACTUAL I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 081	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 102	CONTRACTS FOI	23,634	0	0%	9,267	0%	50,087	29,682	59%	19,940	151%	29,682		29,682		
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM2238	ABSTINENCE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM4526	MCH DATA LINKAGE 028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM4526	MCH DATA LINKAGE 030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM4526	MCH DATA LINKAGE 039	TELECOMMUNIC	0	45	0%	35	128%	0	219	0%	245	89%	420		420		
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM4526	MCH DATA LINKAGE 041	AUDIT FUND SET	7	8	107%	8	93%	57	60	105%	66	91%	112		112		
2014	010	010	95	Health and Human Svc090	HHS: HEALTH MGALL OTHER	9020	BUREAU OF COM4526	MCH DATA LINKAGE 042	ADDITIONAL FRI	384	133	35												

2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15178	IMMUNIZATION PROG513	VACCINE PURCH	0	0	241.0%	0.0%	191,560	242,924	127%	193,313	125%	488,393	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15178	IMMUNIZATION PROG519	BRFSS BEHAVI	0	0	0.0%	417.0%	0	0	0.0%	2,917	0%	5,000	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15178	IMMUNIZATION PROG519	REAGENTS	1,10	3,39	277%	1,422	27%	20,10	34,490	345%	52,899		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15178	IMMUNIZATION PROG999	FCLG	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF021	FOOD INSTITUTI	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF208	ORGANIZATION	0	0	0.0%	17	0	0	0	0	200		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF030	EQUIPMENT NEV	0	0	0.0%	175	0	0	0	0	2,100		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF074	FOOD COMMUNIC	0	0	0.0%	620	0	27	420	60%	720		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF066	EMPLOYEE TRA	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF067	TRAINING OF PR	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF070	IN STATE TRAVE	0	48	0%	241	20%	0	157	0%	2,888		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF079	OUT OF STATE T	0	0	0.0%	385	0%	0	385	0%	4,600		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF102	CONTRACTS FOI	0	0	0.0%	3,750	0%	0	0	0%	45,000		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF103	CONTRACTS FOI	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15179	HOSP ACQUIRED INF999	FCLG	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI021	FOOD INSTITUTI	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI022	RENTS-LEASES	33	0	0.0%	231	23	231	2,299	0%	4,530		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI024	MAINT OTHER TI	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI026	ORGANIZATION	0	0	0.0%	0	0	0	0	0	5,445		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI028	TRANSFERS TO	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI029	EQUIPMENT NEV	0	0	0.0%	0	0	15	0	0	4,341		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI039	TELECOMMUNIC	0	480	0%	500	96%	0	2,309	0%	6,000		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI041	AUDIT FUND SET	81	65	80%	141	46%	609	503	83%	1,634		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI042	ADDITIONAL FRI	2,146	1,766	82%	2,441	72%	16,898	10,749	64%	31,256		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI066	EMPLOYEE TRA	0	0	0.0%	0	0	0	0	0	4,000		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI080	OUT OF STATE T	0	0	0.0%	0	0	0	0	0	2,540		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI080	OUT OF STATE T	0	0	0.0%	0	0	0	1,521	0%	4,800		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI100	PRESCRIPTION I	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI102	CONTRACTS FOI	28,538	45,045	158%	61,744	73%	234,961	228,596	97%	831,531		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI103	FOOD INSTITUTI	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI030	DRUG REBATES	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI058	REAGENTS	0	0	0.0%	0	0	2,022	3,460	171%	31,599		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI067	TITLE I HIV CAR	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI068	TI HIV CARE BOS	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15189	HIVAIDS PREVENTI089	OUT OF STATE T	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15324	ASPR HINI READINE041	AUDIT FUND SET	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15324	ASPR HINI READINE049	TRANSFER TO O	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15324	ASPR HINI READINE102	CONTRACTS FOI	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15324	ASPR HINI READINE999	FCLG	0	0	0.0%	0	0	0	0	0	0		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15345	FED ESAR VHP	030	EQUIPMENT NEV	0	0	0.0%	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15345	FED ESAR VHP	041	AUDIT FUND SET	0	0	0.0%	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15345	FED ESAR VHP	049	TRANSFER TO O	0	0	0.0%	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15345	FED ESAR VHP	070	IN STATE TRAVE	0	0	0.0%	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15345	FED ESAR VHP	099	FCLG	0	0	0.0%	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15917	MMRS	030	EQUIPMENT NEV	0	0	0.0%	0	0	0	0	0	150,000	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15917	MMRS	070	IN STATE TRAVE	0	0	0.0%	1,250	0%	0	8,750	0%	15,000	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15917	MMRS	102	OUT OF STATE T	0	0	0.0%	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15917	MMRS	CONTRACTS FOI	0	0	0.0%	0	0	311,319	44,228	14%	246,050	16%	246,050
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15917	MMRS	999	FCLG	0	0	0.0%	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15961	PH INFORMATICS INS102	CONTRACTS FOI	0	0	0.0%	0	0	43,730	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15961	PH INFORMATICS IN999	FCLG	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15954	INFLUENZA SURVEIL066	FOOD INSTITUTI	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15954	INFLUENZA SURVEIL067	EMPLOYEE TRA	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15954	INFLUENZA SURVEIL067	TRAINING OF PR	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15954	INFLUENZA SURVEIL070	IN STATE TRAVE	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15954	INFLUENZA SURVEIL102	CONTRACTS FOI	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15954	INFLUENZA SURVEIL054	FCLG	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI022	RENTS-LEASES	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI024	MAINT OTHER TI	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI027	TRANSFERS TO	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI030	EQUIPMENT NEV	0	4,263	0%	0	0	447,276	8,960	0%	504,2	0%	525,17
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI040	INDIRECT COSTS	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI041	AUDIT FUND SET	9	2	18%	32	5%	583	3	5%	1,059	3%	1,148
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI048	CONTRACTUAL I	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI049	TRANSFER TO O	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI055	IN STATE TRAVE	0	0	0.0%	0	0	24	0	0	5,000		
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI080	OUT OF STATE T	2,161	1,470	68%	2,562	57%	11,831	8,778	74%	14,930	83%	35,000
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI102	CONTRACTS FOI	0	0	0.0%	0	0	14,700	9,995	68%	23,995	10%	23,995
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE15955	EMERGENCY PREPAI999	FCLG	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE19060	PANFLU DEMO PROJ070	AUDIT FUND SET	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE19060	PANFLU DEMO PROJ080	OUT OF STATE T	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE19060	PANFLU DEMO PROJ102	CONTRACTS FOI	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9025	BUREAU OF DISE19060	PANFLU DEMO PROJ999	FCLG	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9030	BUREAU OF LAB0901	HEALTHCARE ASSO041	EQUIPMENT NEV	0	0	0.0%	0	0	0	0	0	0	0	
2014	010	95	Health and Human Svc(090	HHS: HEALTH MGALL OTHER	9030	BUREAU OF LAB0901	HEALTHCARE ASSO042	ADDITIONAL FRI	-1	0	0.0%	0	0	0	0	0	0	0	
2014																			

2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR7143	MENTAL HEALTH BLDG060	BENEFITS	1,449	1,978	1317%	1,611	1123%	10,814	12,275	1144%	12,027	102%	20,887	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR7155	MEDICAID PAYMENT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR7152	OFFICE OF REHABILITATION	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR7851	MENTAL HEALTH D1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR7868	INTEGRATED LLNES060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR7877	OFFICE OF DIRECTOR	BENEFITS	3,660	2,627	72%	3,993	106%	27,017	25,630	95%	29,475	87%	51,436	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR7999	DEBARMENT	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR8133	WORKERS COMPENSO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9200	DIV OF BEHAVIOR8581	UNEMPLOYMENT COI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORBENEFITS TOTAL9998	ERP GRANTS	9805	ACTIVITY ACCT AGY-060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCONSULTANTS T09200	DIV OF BEHAVIOR1858	EDI GRANT	046	CONSULTANTS	46,265	54,000	117%	53,125	102%	365,088	360,539	97%	418,849	88%	730,747
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCONSULTANTS T09200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCONSULTANTS T09200	DIV OF BEHAVIOR3069	OLDER ADULT TARGH046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCONSULTANTS T09200	DIV OF BEHAVIOR7143	MENTAL HEALTH BLDG046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	583	0%	1,000	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCONSULTANTS T09200	DIV OF BEHAVIOR7143	MENTAL HEALTH BLDG046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	583	0%	1,000	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR0009	UNRESTRICTED INC0200	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR1849	TTI GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR1858	EDI GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR2087	MIPCD GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY020	CURRENT EXPE	15	0	0%	15	0%	3,710	3,634	98%	3,591	101%	7,158	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR3069	OLDER ADULT TARGI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR5945	CMH PROGRAM SUPI020	CURRENT EXPE	578	327	56%	444	74%	6,877	4,925	72%	5,279	93%	9,577	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7001	FINANCIAL MGMT AU020	CURRENT EXPE	1,775	1,247	70%	847	114%	15,226	4,944	32%	7,269	68%	10,870	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7002	LEGAL - GUARDIANS	FOI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7003	COMMITMENT COSTS020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7006	INTERIM CARE FUND020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7009	BBH POLICY ANALYS020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7010	COMMIT MENTAL HEAL020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7011	PEER SUPPORT SERI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7012	FAMILY MUTUAL SUP020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7143	MENTAL HEALTH BLD020	CURRENT EXPE	22	150	667%	39	379%	1,445	734	51%	2,542	29%	3,130	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7155	MEDICAID PAYMENT020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7152	OFFICE OF REHABILITATION	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7851	MENTAL HEALTH D1020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7861	OLMSTEAD GRANT	020	CURRENT EXPE	0	0	0%	0	0%	10	0	0%	0	482	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7868	INTEGRATED LLNES020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR7877	OFFICE OF DIRECTOR	CURRENT EXPE	110	447	407%	137	123%	1,859	418%	4,475	118%	25,127		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR8133	WORKERS COMPENSO020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9200	DIV OF BEHAVIOR8581	UNEMPLOYMENT COI020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPEN9998	ERP GRANTS	9805	ACTIVITY ACCT AGY-020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORCURRENT EXPENSE TOTALS	CATEGORY TOTALS			2,510	1,741	69%	1,483	1117%	31,137	16,100	52%	23,162	70%	61,344	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1849	TTI GRANT	038	TECHNOLOGY S	0	0	0%	0	0%	0	0%	0	61,344	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1849	TTI GRANT	041	AUDIT FUND SET	0	0	0%	9,045	112%	7,737	83%	108,439		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1849	TTI GRANT	067	TRAINING OF PR	0	0	0%	1	8543%	168	5%	1,500		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1849	TTI GRANT	080	OUT OF STATE I	0	0	0%	0	0%	0	0%	1,500		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1849	TTI GRANT	102	CONTRACTS FOI	0	0	0%	4,167	0%	0	0%	50,000		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1849	TTI GRANT	010	FOI	0	0	0%	0	0%	0	0%	0		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1858	EDI GRANT	022	RENDS-LEASES	0	0	0%	0	0%	950	0%	0		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1858	EDI GRANT	041	AUDIT FUND SET	0	0	0%	2,750	0%	75	15%	15		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1858	EDI GRANT	067	TRAINING OF PR	1,350	0	0%	0	0%	10,800	0%	0		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1858	EDI GRANT	020	CONTRACTS FOI	0	0	0%	0	0%	0	0%	0		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1858	EDI GRANT	102	CONTRACTS FOI	0	0	0%	0	0%	0	0%	0		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1858	EDI GRANT	502	PAYMENTS TO F	0	0	0%	55,200	1,500	3%	15,001	10%	15,001	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR2087	MIPCD GRANT	041	AUDIT FUND SET	0	0	0%	414	1,013	245%	1,384	73%	4,586	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR2087	MIPCD GRANT	102	CONTRACTS FOI	96	0	0%	1,866	0%	1,421	0%	3,777		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR2087	MIPCD GRANT	102	CONTRACTS FOI	416,087	422,562	102%	770,581	155%	620,978	87%	2,476,038		
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR2087	MIPCD GRANT	999	FCLG	22,636	184,041	811%	113,133	163%	68,838	277,914	404%	1,608,207	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY020	CURRENT EXPE	44	0	0%	44	0%	1,068	4%	4,758	6%	6,762	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY022	RENDS-LEASES	0	0	0%	0	0%	373	450	121%	772	58%	772
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY026	ORGANIZATION	0	0	0%	0	0%	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY027	TRANSFERS TO	0	0	0%	0	0%	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY030	EQUIPMENT NEV	0	0	0%	42	0%	0	0%	292	0%	500	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY033	TELECOMMUNIC	0	0	0%	65	0%	8	0%	99	9%	58	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY041	AUDIT FUND SET	0	0	0%	0	0%	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY048	CONTRACTUAL F	0	0	0%	0	0%	0	0%	0	0%	0	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY050	BOOKS PERIODI	0	0	0%	0	0%	23	230%	102	46%	445	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY066	EMPLOYEE TRAI	0	0	0%	240	350	146%	176	199%	365	8%	1,545
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY067	TRAINING OF PR	59	129	0%	0	0%	0	0%	901	0%	4,482	
2014	010	95	Health and Human Svc	092	HHS: BEHAVIORALL OTHER	9200	DIV OF BEHAVIOR3068	CONSUMER & FAMILY068	REMUNERATION	59	68	115%	189	36%	342	659	193%	1,102	60%	1,

2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1028	ORGANIZATION	0	0	0%	0	0%	0	0%	0	0%	32	0%	54	
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1028	TRANSFERS TO O	369	0	0%	864	183%	466	106%	3,313	3,211	197%	4,181	177%	5,791
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1028	EMPLOYEE TRAI	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1039	TELECOMMUNIC	0	0	0%	367	0%	0	0%	1,380	0%	0	2,487	55%	4,264
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1041	AUDIT FUND SET	4	4	106%	4	92%	30	27	91%	30	34	80%	0	4,264
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1042	ADDITIONAL FRI	821	887	108%	1,052	84%	6,733	5,032	75%	6,622	58%	16,057	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1068	EMPLOYEE TRAI	0	451	0%	0	0%	2,787	4,150	149%	6,022	89%	12,259	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1080	IN STATE TRAVE	214	742	347%	0	0%	0	0	0%	282	262%	3,468	347%	12,557
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1080	OUT OF STATE T	0	0	0%	0	0%	136	0%	0	0	0%	949	0%	1,626
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1103	CONTRACTS FOI	0	278	0%	0	0%	0	0	0%	0	0%	1,944	0%	3,332
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52025	EMPLOYEE ASSISTA1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52423	TAMUFI SECURITY	CONTRACTS FOI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS122	RENDS-LEASES	0	0	0%	632	0%	0	0	0%	0	0	4,426	0%	7,587
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1024	MAINT OTHER TI	0	0	0%	0	0%	59,775	62,166	104%	65,000	96%	65,000	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1026	ORGANIZATION	192	0	0%	202	0%	1,272	1,172	92%	1,336	88%	1,336	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1027	TRANSFERS TO O	0	0	0%	0	0%	33,759	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1030	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1037	EQUIPMENT NEV	0	0	0%	1,633	0%	0	0	0%	0	0	11,433	0%	19,600
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1035	SHARED SERVIC	0	0	0%	29,614	0%	0	154,547	0%	207,296	75%	355,365	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1039	TELECOMMUNIC	0	794	0%	2,917	72%	0	6,095	0%	20,417	30%	35,000	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1216	AUDIT FUND SET	2,013	2,013	100%	2,013	100%	319	2,332	114%	1,338	14%	3,303	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1042	ADDITIONAL FRI	5,969	7,014	117%	10,565	66%	48,935	39,805	81%	86,609	46%	127,016	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1057	BOOKS PERIODI	0	0	0%	51	0%	0	0	0%	356	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1066	EMPLOYEE TRAI	0	0	0%	10	0%	0	0	0%	68	0%	116	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1070	IN STATE TRAVE	845	742	88%	911	181%	6,588	7,628	116%	7,105	107%	14,611	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1101	OUT OF STATE T	0	0	0%	0	0%	1,268	0	0%	1,114	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1102	CONTRACTS FOI	0	0	0%	-1,084	0%	0	0	0%	-7,585	0%	-13,002	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1103	CONTRACTS FOI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1501	PAYMENTS TO O	4,113	11,333	276%	23,666	48%	71,549	70,136	98%	411,758	17%	775,000	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF BUSINESS1059	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1022	RENDS-LEASES	0	0	0%	0	0%	560	0	0%	39	0%	78	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1040	AUDIT FUND SET	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1042	ADDITIONAL FRI	267	0	0%	0	0%	2,191	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1066	EMPLOYEE TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1070	IN STATE TRAVE	187	0	0%	0	0%	1,409	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1096	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1501	PAYMENTS TO O	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	OFFICE OF MN HLTH1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M021	FOOD INSTITUTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M022	RENDS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M023	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M030	EQUIPMENT NEV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M041	AUDIT FUND SET	51	0	0%	0	0%	290	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M042	ADDITIONAL FRI	271	0	0%	0	0%	2,221	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M049	TRANSFER TO O	44,833	0	0%	0	0%	220,811	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M050	EMPLOYEE TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M070	IN STATE TRAVE	280	0	0%	0	0%	728	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M080	OUT OF STATE T	0	0	0%	3,147	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M102	CONTRACTS FOI	0	0	0%	0	0%	4,585	13,538	295%	3,708	365%	13,538	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE CASH & M099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE SCHOOL IN041	AUDIT FUND SET	0	0	0%	0	0%	68	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE SCHOOL IN102	CONTRACTS FOI	0	0	0%	57,622	473	1%	140	338%	473	0	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE SCHOOL IN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE PREVENT041	AUDIT FUND SET	9	9	100%	9	0%	43	0	0%	43	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE PREVENT042	CONTRACTS FOI	11,778	0	0%	2,211	0%	52,923	15,481	29%	9,952	16%	16,731	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE PREVENT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE SOCIAL SE041	AUDIT FUND SET	0	0	0%	0	0%	241	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE SOCIAL SE102	CONTRACTS FOI	0	15	0%	218,544	40,026	18%	20,300	197%	46,356	0	0	0	
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE SOCIAL SE099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE TARGETED041	AUDIT FUND SET	0	0	0%	0	0%	105	0	0%	0	0%	0	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE TARGETED102	CONTRACTS FOI	21,652	0	0%	2,451	0%	127,099	13,682	11%	14,382	95%	26,684	0	0
2014	010	95	Health and Human Svcs 095	HHS: COMMISSICALL OTHER	9500	OFFICE OF THE (52676	REFUGEE TARGETED999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2014	010	95	Health and Human																		

2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9530	OFFICE OF ADMIN5687	DHHS DISTRICT OFFI039	TELECOMMUNIC	0	1,351.01%	2,083.65%	0	11,324.0%	14,583.78%	25,000	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9530	OFFICE OF ADMIN5687	DHHS DISTRICT OFFI041	AUDIT FUND SET	45	32.70%	52.60%	332	210.63%	388.54%	648	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9530	OFFICE OF ADMIN5687	DHHS DISTRICT OFFI043	ADDITIONAL FRI	1,896	1.22%	2,962.31%	12,929	7,474.0%	20,303.7%	36,224	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9530	OFFICE OF ADMIN5687	DHHS DISTRICT OFFI057	BOOKS PERIODI	0	0.0%	17.0%	0	0.0%	120.0%	205	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9530	OFFICE OF ADMIN5687	DHHS DISTRICT OFFI066	EMPLOYEE TRAI	0	0.0%	0.0%	0	0.0%	1.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9530	OFFICE OF ADMIN5687	DHHS DISTRICT OFFI070	IN STATE TRAVE	2,578	218.8%	3,920.67%	6,361	13,535.213%	9,673.140%	29,548	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9530	OFFICE OF ADMIN5687	DHHS DISTRICT OFFI080	OUT OF STATE TR	0	0.0%	2.0%	0	0.0%	16.0%	27	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9530	OFFICE OF ADMIN5687	DHHS DISTRICT OFFI099	CONTRACTS FOI	21	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9530	OFFICE OF ADMIN5687	DHHS DISTRICT OFFI999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS026	ORGANIZATION	0	0.0%	2,083.0%	0	0.0%	14,583.0%	25,000	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS031	EQUIPMENT NEV	0	0.0%	1,250.0%	0	0.0%	8,750.0%	15,000	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS037	TECHNOLOGY-H	0	13,993.0%	8,333.68%	0	13,993.0%	58,333.24%	100,000	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS038	TECHNOLOGY-S	0	0.0%	8,333.0%	0	0.0%	58,333.0%	100,000	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS039	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS040	INDIRECT COSTS	838	0.0%	0.0%	8,809	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS042	AUDIT FUND SET	21	0.0%	15.0%	670	0.0%	-148.0%	672	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS044	ADDITIONAL FRI	271	0.0%	0.0%	2,165	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS044	DEBT SERVICE O	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS070	IN STATE TRAVE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS071	IN STATE TRAVE	89	0.0%	78.94%	8,244.12%	746.0%	7,900.0%	15,000	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS102	CONTRACTS FOI	43,140	878.305.236%	58,872.1492%	286,520	2,040.983.712%	391,005.822%	2,361,598	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0917	HIE FEDERAL FUNDS999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	1.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA026	ORGANIZATION	0	0.0%	0.0%	154	0.0%	550.0%	1,200	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA037	CONTRACTS FOI	1,953.201	4,220.35.0%	3,350.94.0%	3,350.94.0%	14,019.1%	17,262.83.0%	24,051.7.0%	36,367.66.1
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	1.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	1.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA039	TELECOMMUNIC	0	540.0%	775.70%	0	5,355.0%	5,427.65%	9,304	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA038	INDIRECT COSTS	2,736	0.0%	4,016.0%	16,573	0.0%	23,381.0%	44,289	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA041	AUDIT FUND SET	1,903	3,624.1902%	2,341.1555%	12,945	19,286.149%	15,921.121%	25,717	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA042	ADDITIONAL FRI	1,898	2,334.123%	13,391.117%	10,899	15,392.141%	76,892.20%	145,000	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA044	DEBT SERVICE O	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA066	EMPLOYEE TRAI	0	249.0%	0.0%	210	249.119%	1,335.19%	2,225	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA080	IN STATE TRAVE	172	0.0%	715.0%	175	45.0%	1,924.0%	2,200	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA080	OUT OF STATE T	0	0.0%	0.0%	558	1,255.2225%	5,200.24%	5,200	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA101	MEDICAL PAYME	0	0.0%	0.0%	0	-40.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9540	OFFICE OF INFO0952	OFFICE OF INFORMA102	CONTRACTS FOI	954.063	814.788.85%	2,210.84.37%	7,794.399	13,470.276.173%	18,061.918.75%	32,867.909	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	OFFICE OF INFO099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	CATASTROPHIC LLN999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	UNH FEDERAL CLAIM041	AUDIT FUND SET	38	0.0%	0.0%	264	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	UNH FEDERAL CLAIM102	CONTRACTS FOI	0	0.0%	0.0%	156,979	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	UNH FEDERAL CLAIM999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	FAMILY PLANNING SE010	AUDIT FUND SET	66	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	FAMILY PLANNING SE101	MEDICAL PAYME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	FAMILY PLANNING SE999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR022	RENTS-LEASES	203	0.0%	0.0%	1,624	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR026	ORGANIZATION	1,132	0.0%	0.0%	8,582	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR028	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR030	EQUIPMENT NEV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR039	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR041	AUDIT FUND SET	3,317	0.0%	0.0%	23,219	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR041	AUDIT FUND SET	381	0.0%	0.0%	3,461	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR042	ADDITIONAL FRI	9,909	0.0%	0.0%	65,411	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR066	EMPLOYEE TRAI	0	0.0%	0.0%	280	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR070	IN STATE TRAVE	198	0.0%	1.6%	1,451	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR080	OUT OF STATE T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR101	MEDICAL PAYME	30,746	0.0%	0.0%	180,713	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR102	CONTRACTS FOI	256,399	25,306.10%	70,286.36%	1,967.133	906,982.49%	511,833.177%	981,756	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR107	TRANSFERS TO	76,193	0.0%	0.0%	535,586	-17.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61126	MEDICAID ADMINSTR999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61134	MEDICAID CLAIMS M040	INDIRECT COSTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61134	MEDICAID CLAIMS M041	AUDIT FUND SET	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61134	MEDICAID CLAIMS M102	CONTRACTS FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61134	MEDICAID CLAIMS M103	CONTRACTS FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61134	MEDICAID CLAIMS M999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61138	SCHIP 041	AUDIT FUND SET	-3,803	0.0%	0.0%	1,145	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61138	SCHIP 101	MEDICAL PAYME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61138	SCHIP 103	CONTRACTS FOI	0	0.0%	0.0%	47,501	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61138	SCHIP 103	CONTRACTS FOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61138	SCHIP 999	FCGL	2,090	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61138	SCHIP 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER	9560	OFF MEDICAID - 61141	MEAD PROGRAM 100	PRESCRIPTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	95	Health and Human Svc	095	HHS: COMMISSICALL OTHER												

2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9605	OVERSIZE & OVERW 010	PERSONAL SER	8,232	0.0%	8,812 107%	8,521 103%	61,776	65,487 106%	63,950 102%	111,534		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9605	TRANSPORTATION FULL TIME PERSO	9605	OVERSIZE & OVERW 017	FT EMPLOYEES	0	0.0%	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9605	WELCOME CTRS R 010	PERSONAL SER	0	0.0%	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9605	WELCOME CTRS R 019	HOLIDAY PAY	0	0.0%	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9605	LIFT BRIDGE OPERA10	PERSONAL SER	42,632	0.0%	53,724 126%	53,254 101%	322,665	386,871 120%	403,064 96%	677,568		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9605	LIFT BRIDGE OPERA17	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9605	LIFT BRIDGE OPERA19	HOLIDAY PAY	1,740	0.0%	3,570 205%	3,037 118%	6,838	10,703 157%	11,991 90%	17,170		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9605	TRANS PLANNING B01	PERSONAL SER	121,246	0.0%	116,068 97%	122,799 101%	950,164	911,644 96%	962,774 97%	1,646,477		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3021	TRANS PLANNING B017	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3021	TRANS PLANNING B019	HOLIDAY PAY	0	0.0%	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3025	HIGHWAY DESIGN B010	PERSONAL SER	469,171	0.0%	475,233 101%	477,606 100%	3,608,740	3,613,801 100%	3,673,627 98%	6,333,351	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3025	HIGHWAY DESIGN B017	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3025	HOLIDAY PAY	0	0.0%	0	0	0	267	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR010	PERSONAL SER	151,118	0.0%	116,824 77%	145,718 90%	981,986	847,547 86%	946,901 90%	1,585,517	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR017	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU10	PERSONAL SER	60,383	0.0%	61,269 101%	64,750 95%	448,842	467,296 104%	481,376 97%	839,813	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU17	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU19	HOLIDAY PAY	0	0.0%	17	0%	0	0	117	201	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR10	PERSONAL SER	144,211	0.0%	158,576 110%	149,964 106%	1,135,578	1,206,452 106%	1,180,878 102%	2,035,047	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR17	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR19	HOLIDAY PAY	0	0.0%	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3034	MATERIALS - RESEA10	PERSONAL SER	195,016	0.0%	196,172 101%	197,238 99%	1,507,408	1,546,018 103%	1,524,582 101%	2,634,428	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3034	MATERIALS - RESEA017	FT EMPLOYEES	0	0.0%	140	0%	0	0	1,681	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3034	MATERIALS - RESEA019	HOLIDAY PAY	0	0.0%	0	0	345	229	663	1,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9620	PROJECT DEVEL3035	CONSTRUCTION BUR10	PERSONAL SER	390,463	0.0%	398,566 102%	399,438 100%	3,101,663	3,080,211 99%	3,172,959 97%	5,414,278	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9625	CONSTRUCTION BUR17	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9625	CONSTRUCTION BUR19	HOLIDAY PAY	0	0.0%	0	0	8,655	8,336	96%	19,305 43%	22,999	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9625	MUNICIPAL AID 2944	SPR PLANNING FUND017	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	0
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9640	AERONAUT RAIL 3030	RIDESHARE BIKE-PE10	PERSONAL SER	9,168	0.0%	9,306 102%	9,325 100%	58,702	70,765 121%	59,710 119%	110,998	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9640	AERONAUT RAIL 3030	RIDESHARE BIKE-PE07	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	0
2014	015	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS2055	WELCOME CTRS R 010	PERSONAL SER	0	0.0%	0	0	0	0	0	0	0
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS2055	WELCOME CTRS R 019	HOLIDAY PAY	0	0.0%	0	0	0	0	0	0	0
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7022	ADMINISTRATION - S1010	PERSONAL SER	107,726	0.0%	116,570 108%	117,549 99%	855,745	921,255 108%	933,774 99%	1,567,781	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7022	ADMINISTRATION - S1017	FT EMPLOYEES	280	0.0%	300 225%	317 199%	1,505	1,435 95%	1,704 84%	4,200	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7022	ADMINISTRATION - S1019	HOLIDAY PAY	0	0.0%	0	0	437	1,862	1,744	5,627	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7026	CENTRAL OPERATIO10	PERSONAL SER	162,272	0.0%	128,792 79%	165,536 78%	1,181,459	1,021,119 86%	1,205,222 85%	2,007,546	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7026	CENTRAL OPERATIO17	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	0
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7026	CENTRAL OPERATIO19	HOLIDAY PAY	6,182	0.0%	4,616 75%	8,163 57%	24,660	18,864 76%	32,559 58%	45,000	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7027	CENTRAL MAINTENA10	PERSONAL SER	64,307	0.0%	64,307 100%	64,307 100%	501,999	495,303 97%	524,864 98%	896,163	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7027	CENTRAL MAINTENA17	FT EMPLOYEES	2,205	0.0%	3,955 179%	2,712 146%	10,500	9,975 95%	12,914 77%	29,400	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7027	CENTRAL MAINTENA19	HOLIDAY PAY	250	0.0%	140 56%	2,530 6%	423	823 195%	4,271 19%	8,000	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7031	EAST NH TPK BLUE S1010	PERSONAL SER	82,461	0.0%	69,803 85%	85,038 82%	603,490	524,256 87%	622,349 84%	1,079,705	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7031	EAST NH TPK BLUE S1017	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	0
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7031	EAST NH TPK BLUE S1019	HOLIDAY PAY	0	0.0%	0	0	0	18,229	26,663	38,000	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7032	EAST NH TPK BLUE S1010	PERSONAL SER	34,272	0.0%	29,537 86%	33,482 86%	257,956	247,422 96%	252,009 98%	438,903	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7032	EAST NH TPK BLUE S1017	FT EMPLOYEES	0	0.0%	1,680 200%	1,037 162%	4,410	3,815 87%	5,445 70%	13,440	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7032	EAST NH TPK BLUE S1019	HOLIDAY PAY	0	0.0%	0	0	204	152	74%	5,000	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7036	EAST NH TPK SPAUL010	PERSONAL SER	51,424	0.0%	50,870 99%	56,429 90%	403,893	418,934 104%	443,202 95%	754,627	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7036	EAST NH TPK SPAUL017	FT EMPLOYEES	0	0.0%	0	0	0	0	0	0	0
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7036	EAST NH TPK SPAUL019	HOLIDAY PAY	2,495	0.0%	3,330 133%	2,902 115%	12,589	14,936 119%	14,646 102%	22,000	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7037	EAST NH TPK SPAUL010	PERSONAL SER	28,636	0.0%	24,154 85%	28,411 85%	213,412	198,271 93%	212,478 93%	364,135	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7037	EAST NH TPK SPAUL017	FT EMPLOYEES	910	0.0%	1,400 154%	1,157 121%	4,060	3,290 81%	5,161 64%	12,600	
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7037	EAST NH TPK SPAUL019	HOLIDAY PAY	0	0.0%	0	0	0	0	0	0	0
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7085	SALARY ADJUSTMENT10	PERSONAL SER	0	0.0%	0	0	0	0	0	0	0
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7513	SPAULDING TPK SEC019	HOLIDAY PAY	0	0.0%	0	0	2,695	0	41,755	0	41,649
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7514	SPAULDING TPK US1019	HOLIDAY PAY	0	0.0%	0	0	0	0	0	0	1,665
2014	017	96	Transportation Dept Of	096	TRANSPORTATION FULL TIME PERSO	9610	TURNPIKES DIVIS7532	AUTHORIZED SPAUL019	HOLIDAY PAY	0	0.0%	0	0	0	0	0	0	0
2014	010	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9640	AERONAUT RAIL 2049	LAND AND BUILDING050	PERSONAL SER	5,205,355	0.0%	5,106,773 98%	5,285,650 101%	38,927,574	38,761,144 100%	39,963,018 103%	68,630,617	
2014	010	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9640	AERONAUT RAIL 2058	MAINTENANCE AND 050	PERSONAL SER	0	0.0%	0	0	0	0	0	0	0
2014	010	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9640	AERONAUT RAIL 2107	AERONAUTICS 050	PERSONAL SER	1,768	0.0%	1,745 99%	1,967 89%	13,259	13,784 104%	14,752 93%	27,000	
2014	010	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9640	AERONAUT RAIL 2831	AERONAUTICS 050	PERSONAL SER	0	0.0%	0	0	0	0	0	0	0
2014	015	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9600	ADMINISTRATION 3038	EXECUTIVE OFFICE 050	PERSONAL SER	10,592	0.0%	-13,404 127%	5,342 251%	110,806	61,617 56%	55,887 110%	89,522	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9602	DIVISION OF FINA3001	DIVISION OF FINANCIO50	PERSONAL SER	0	0.0%	3,369 0%	3,750 90%	0	11,268 0%	26,250 43%	45,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9603	DIV OF POLICY A 2056	OFFICE OF FEDERAL 050	PERSONAL SER	0	0.0%	0	0	0	0	0	0	0
2014	015	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9603	DIV OF POLICY A 3017	HUMAN RESOURCES 050	PERSONAL SER	0	0.0%	2,052 0%	3,500 59%	0	21,277 0%	24,499 87%	41,999	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9603	DIV OF POLICY A 3017	OFFICE OF STEWAR10	PERSONAL SER	0	0.0%	0	0	0	0	0	0	0
2014	015	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9605	OPS DIVISION HI2073	ASSET MAINTENAN050	PERSONAL SER	0	0.0%	1,250 0%	0	0	0	8,750 0%	15,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9605	OPS DIVISION HI2928	WINTER MAINTENAN050	PERSONAL SER	0	0.0%	29,642 0%	12,500 237%	0	41,131 0%	87,500 47%	150,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9605	OPS DIVISION HI3005	MECHANICAL SERVIO50	PERSONAL SER	0	0.0%	0	17	0%	0	116	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION PART TIME TEMP	9605	OPS DIVISION HI3007	HIGHWAY MAINTENAN050	PERSONAL SER	41,								

2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9600	OPS DIVISION HI3034	LIFT BRIDGE OPERA1018	VERTIME	2,274	5,321	234%	5,261	101%	22,928	44,118	192%	53,044	83%	109,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	MUNICIPAL BRIDGE F018	VERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	TRANS PLANNING BU018	VERTIME	2,629	4,332	165%	3,552	132%	19,711	38,952	197%	23,962	152%	45,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	SPR PLANNING FUND018	VERTIME	3,871	0	0%	0	0%	0	29,061	0	0%	0	0		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	HIGHWAY DESIGN BU018	VERTIME	7,519	7,562	101%	11,939	63%	81,651	106,491	130%	129,648	82%	245,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	RIGHT-OF-WAY BUR018	VERTIME	792	261	33%	1,014	26%	9,174	9,616	86%	14,304	67%	30,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	ENVIRONMENTAL BU018	VERTIME	11	1,614	14,688%	16	9,940%	11,512	21,391	122%	14,054	152%	37,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	BRIDGE DESIGN BU018	VERTIME	2,629	2,032	77%	3,100	117%	37,120	38,527	101%	53,008	17%	124,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	MATERIALS - RESEAF018	VERTIME	2,041	1,364	67%	2,000	68%	87,019	81,558	94%	85,275	96%	100,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	CONSTRUCTION BUR018	VERTIME	2,349	3,899	166%	3,526	111%	315,237	412,749	131%	473,217	87%	720,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9620	TRANSPORTATIOVERTIME TOTAL9620	SPR RESEARCH FUND018	VERTIME	257	285	111%	327	87%	2,945	4,296	146%	3,754	114%	7,845		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9625	TRANSPORTATIOVERTIME TOTAL9625	STATE AID CONSTR018	VERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9625	TRANSPORTATIOVERTIME TOTAL9625	MUNICIPAL BRIDGE 1018	VERTIME	0	0	0%	2,741	0%	0	0	0%	19,188	0%	32,883		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9625	TRANSPORTATIOVERTIME TOTAL9625	SPR PLANNING FUND018	VERTIME	0	2,704	0%	8,333	32%	0	30,101	0%	58,333	52%	100,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9630	TRANSPORTATIOVERTIME TOTAL9630	CONSTRUCTION 2929	VERTIME	0	70	0%	1,250	6%	0	70	0%	1,670	1%	15,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9630	TRANSPORTATIOVERTIME TOTAL9630	BETTERMENT 3029	VERTIME	281	574	204%	542	61%	203,547	942,611	457%	133,196	65%	682,752	20%	745,000
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9630	TRANSPORTATIOVERTIME TOTAL9630	FHWA GRANT AN1843	VERTIME	1,138	2,742	241%	2,742	241%	263,547	56,193	21%	64,872	24%	240,000		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9635	TRANSPORTATIOVERTIME TOTAL9635	FHWA GRANT AN3054	VERTIME	9,194	3,520	38%	13,550	28%	73,134	33,819	46%	107,788	31%	190,857		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9640	TRANSPORTATIOVERTIME TOTAL9640	AERONAUT RAIL 3030	VERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,200		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9699	TRANSPORTATIOVERTIME TOTAL9699	ARRA STIMULUS 0878	VERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	015	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	TURNPIKES DIVIS7022	VERTIME	12,599	19,208	152%	11,412	168%	80,127	101,543	127%	72,577	140%	120,000		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	CENTRAL OPERATIO1018	VERTIME	0	0	0%	0	0%	1,727	657	39%	1,672	39%	4,500		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	CENTRAL MAINTENAI018	VERTIME	53,024	68,223	129%	80,994	84%	116,338	141,212	121%	177,706	79%	381,145		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	EAST NH TPK BLUE 3018	VERTIME	78	101	129%	280	36%	228	184	145%	815	145%	2,000		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	EAST NH TPK SPAL018	VERTIME	190	26,000	13,700%	28,852	68%	63,244	56,193	89%	85,450	66%	162,000		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	EAST NH TPK SPAL018	VERTIME	190	601	316%	846	71%	240	1,442	599%	1,070	135%	2,000		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	EAST NH TPK SPAL018	VERTIME	23,557	27,017	115%	32,371	83%	46,647	57,670	124%	64,102	80%	140,000		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	TURNPIKES DIVIS7513	VERTIME	1,560	0	0%	974	0%	49,241	5,843	12%	30,730	19%	33,013		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	TURNPIKES DIVIS7514	VERTIME	0	0	0%	0	0%	0	0	0%	0	0%	10,880		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTAL9610	TRANSPORTATIOVERTIME TOTAL9610	AUTHORIZED-SPAL018	VERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	017	96	Transportation Dept Of 096	TRANSPORTATIOVERTIME TOTALS	TRANSPORTATIOVERTIME TOTALS	CATEGORY TOTALS	VERTIME	1,291,974	1,523,533	118%	662,992	230%	3,621,872	4,072,662	112%	4,970,306	82%	8,752,314		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	RR REHAB LOAN REV060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9640	TRANSPORTATIOCBENEFITS TOTAL9640	AERONAUT RAIL 2049	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9640	TRANSPORTATIOCBENEFITS TOTAL9640	MAINTENANCE AND 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9640	TRANSPORTATIOCBENEFITS TOTAL9640	AERONAUT RAIL 2916	BENEFITS	15,146	18,230	120%	16,487	111%	111,498	121,882	109%	121,367	100%	210,312		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9640	TRANSPORTATIOCBENEFITS TOTAL9640	AERONAUT RAIL 2916	BENEFITS	11,440	9,700	85%	14,628	66%	75,335	69,710	93%	96,305	72%	149,239		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9699	TRANSPORTATIOCBENEFITS TOTAL9699	ARRA STIMULUS 0873	BENEFITS	4,557	5,636	125%	4,912	115%	34,177	37,183	109%	39,864	103%	64,280		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	EXECUTIVE OFFICE 060	BENEFITS	39,043	47,721	122%	46,695	102%	277,467	335,008	121%	331,845	101%	593,141		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	ADMINISTRATION 7999	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	96	Transportation Dept Of 096	TRANSPORTATIOCBENEFITS TOTAL9600	TRANSPORTATIOCBENEFITS TOTAL9600	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0									

2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC039	TELECOMMUNIC	0	1,899.00	2,874.66%	0	8,152.00	20,116.41%	34,484
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC047	OWN FORCES M	673	846.126%	912.93%	9,133	9,731.107%	12,389.79%	20,231
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC054	CONTRACTUAL	1,077.66%	983.26%	1,402.86%	1,057.86%	1,632.26%	3,622.26%	7,060
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC057	BOOKS PERIODI	0	80.0%	681.17%	0	80.0%	474.17%	813
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC066	EMPLOYEE TRA	0	0.0%	4,200.00%	0	500.0%	29,400.2%	50,400
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC070	IN STATE TRAV	0	37.0%	0.0%	185	375.202%	553.68%	1,500
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC080	OUT OF STATE T	0	1,710.0%	0	0	2,658.0%	2,858.93%	4,900
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC091	CONTRACTS FOI	0	193.0%	1,478.20%	0	2,500.0%	10,343.2%	17,730
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC400	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3005	MECHANICAL SERVIC999	FLCG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA022	RENTS-LEASES	2,466.637	101,037.4%	1,105.279.9%	3,903.733	1,501,965.38%	1,749,230.86%	3,985,280
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA024	HEAT ELECTRIC	177.776%	21,467.0%	112,129.19%	728.127	516,029.1%	892,722.1%	1,500
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA024	MAINT OTHER TI	15,073	7,181.48%	16,233.40%	96,239	67,835.70%	176,912	1,762
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA025	STATE OWNED I	1,821.297	0.0%	0.0%	8,307.812	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA030	EQUIPMENT NEV	20,693	14,202.65%	18,667.76%	128,014	140,380.110%	115,478.122%	366,880
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA037	TECHNOLOGY-H	0	0.0%	833.0%	0	4,625.0%	5,833.79%	10,000
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA039	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA040	TELECOMMUNIC	0	7.061.0%	10,714.56%	0	79,103.0%	74,996.105%	128,565
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA047	OWN FORCES M	0	4.439.0%	0.0%	11,132	31,578.284%	29,890.106%	100,000
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA048	CONTRACTUAL	7,222	4,045.56%	5,666.71%	55,964	34,803.62%	43,902.79%	90,325
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA061	BOOKS PERIODI	0	0.0%	0.0%	0	583.0%	1,458.93%	2,500
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA066	EMPLOYEE TRA	0	440.0%	2,027.22%	0	11,300.0%	14,191.80%	24,327
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA070	IN STATE TRAV	38,627	3,673.10%	20,383.18%	139,709	95,910.69%	73,723.130%	139,446
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA080	OUT OF STATE T	0	0.0%	717.0%	0	294.0%	5,017.6%	8,600
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA103	CONTRACTS FOI	0	5,168.0%	13,901.37%	0	67,840.0%	97,308.70%	166,814
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA104	CONSTRUCTION	0	0.0%	0.0%	0	1,020.0%	1,020.0%	14,215
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA404	INTRA INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA406	ENVIRONMENT E	0	0.0%	0.0%	0	0.0%	0.0%	950
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA409	TRANSFER TO D	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3007	HIGHWAY MAINTENA409	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA022	RENTS-LEASES	7,868	10,379.132%	15,253.68%	23,502	63,226.289%	45,583.139%	76,796
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA023	HEAT ELECTRIC	7,940	7,700.97%	8,616.89%	22,817	44,897.197%	24,760.181%	79,463
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA024	MAINT OTHER TI	494	722.146%	2,293.31%	5,040	13,829.274%	23,409.59%	49,646
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA025	STATE OWNED I	105,251	0.0%	0.0%	0	791.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA025	EQUIPMENT NEV	40	10,592.396%	2,855.369%	4,531	16,244.85%	29,347.55%	150,400
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA025	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	500
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA038	TECHNOLOGY-S	0	0.0%	8.0%	0	93.0%	58.159%	100
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA039	TELECOMMUNIC	0	1,828.0%	2,280.80%	0	11,904.0%	15,957.75%	27,365
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA040	OWN FORCES M	0	0.0%	413.0%	0	4,463.0%	2,917.66%	5,000
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA048	CONTRACTUAL	0	675.0%	326.207%	0	1,425.0%	2,285.62%	3,917
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA066	EMPLOYEE TRA	0	9,500.0%	4,284.222%	0	10,550.0%	29,989.35%	51,410
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA070	IN STATE TRAV	17,915	19,048.106%	18,587.102%	146,618	179,983.123%	152,120.118%	280,429
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA103	CONTRACTS FOI	0	17.0%	0.0%	0	0.0%	117.0%	200
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA104	CONSTRUCTION	0	0.0%	2,873.0%	0	0.0%	20,119.9%	34,484
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3008	BRIDGE MAINTENA999	FLCG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION022	RENTS-LEASES	952	574.60%	1,075.53%	4,678	5,217.112%	5,283.99%	9,223
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION023	HEAT ELECTRIC	30,798	23,087.75%	37,269.752%	135,406	130,725.97%	163,856.80%	275,940
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION024	MAINT OTHER TI	3,078	3,272.106%	4,367.175%	13,371	13,418.100%	19,870.71%	56,700
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION025	STATE OWNED I	55,058	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION030	EQUIPMENT NEV	490	2,948.602%	624.472%	26,456	11,624.44%	33,689.35%	83,362
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION037	TECHNOLOGY-H	0	833.0%	0.0%	0	5,833.0%	10,000	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION038	TECHNOLOGY-S	0	0.0%	42.0%	0	0.0%	292.0%	500
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION040	TELECOMMUNIC	3,820	0.0%	2,383.160%	0	17,919.1%	16,713.1%	29,000
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION047	OWN FORCES M	133	24.18%	388.6%	1,137	1,181.104%	3,333.35%	9,000
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION048	CONTRACTUAL	9,294	17,532.189%	31,687.55%	21,684	65,818.304%	73,394.89%	137,371
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION057	BOOKS PERIODI	0	17.0%	0.0%	0	0.0%	116.0%	199
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION066	EMPLOYEE TRA	0	600.0%	0.0%	0	263.0%	4,200.6%	7,200
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION074	IN STATE TRAV	924	108.11%	103.899%	23,202	26,147.113%	27,807.848%	41,000
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION103	CONTRACTS FOI	0	169.0%	5,500.3%	0	1,172.0%	38,500.3%	66,000
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION400	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION401	LAND INTEREST	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION404	INTRA INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION409	TRANSFER TO D	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3009	TRAFFIC OPERATION999	FLCG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M022	RENTS-LEASES	0	0.0%	0.0%	20,495	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M023	HEAT ELECTRIC	0	0.0%	0.0%	740	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M024	MAINT OTHER TI	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M025	STATE OWNED I	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M030	EQUIPMENT NEV	5,803	0.0%	0.0%	19,633	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M047	OWN FORCES M	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M070	IN STATE TRAV	3,016	0.0%	0.0%	28,360	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M400	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3011	TURNPIKE BRIDGE M999	FLCG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3031	REIMBURSABLE MAIN022	RENTS-LEASES	10,213	0.0%	12,783.0%	51,072	185,530.363%	63,926.590%	1,000,000
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3031	REIMBURSABLE MAIN024	HEAT ELECTRIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	015	96	Transportation Dept Of 096	TRANSPORTATION	9605	OPS DIVISION HI3031	REIMBURSABLE MAIN024	MAINT OTHER TI	0	0.0%	1,667.0%				

2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR026	ORGANIZATION	1,320	0	0	2,090.00	4,150	0	6,959,889%	6,571,566%	7,320	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR030	EQUIPMENT NEV	0	0	0	100.00	0	0	0	700.00	1,200	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR032	TELECOMMUNIC	0	1,367	0	475,282%	0	1,367	475,282%	3,325,428%	5,700	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR038	TECHNOLOGY-S	0	665	0	155,430%	0	614	1,082,85%	1,854		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR039	TELECOMMUNIC	0	2,041	0	1,542,132%	0	8,726	10,912,81%	10,792		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR057	BOOKS PERIODI	0	62	0	375,17%	0	117	0	4,500		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR066	EMPLOYEE TRAI	0	2,545	0	1,083,235%	0	6,176	0	13,000		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR029	IN STATE TRAVE	0	75	0	0	0	70	50%	500		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR080	OUT OF STATE T	0	0	0	58.00	0	0	403.00	690		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR401	LAND INTEREST	0	669	0	311,215%	0	1,673	0	3,735		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3028	RIGHT-OF-WAY BUR999	FCLG	0	0	0	0	0	0	0	0		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU022	RENTS-LEASES	0	29	0	0	0	1,201	0	1,192%	2,060	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU025	STATE OWNED I	0	2,797	0	0	0	28,741	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU030	EQUIPMENT NEV	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU037	TECHNOLOGY-H	0	0	0	600.00	0	0	0	4,200.00	7,200	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU038	TECHNOLOGY-S	0	0	0	25.00	0	0	0	175.00	300	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU039	TELECOMMUNIC	0	1,119	0	1,152,07%	0	5,262	0	8,056,94%	13,800	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU047	OWN FORCES M	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU048	CONTRACTUAL I	0	280	0	94.00	0	13,018	0	4,377.00	5,873	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU066	EMPLOYEE TRAI	0	1,015	0	0	0	1,015	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU067	IN STATE TRAVE	0	32	0	0	0	48	70,659%	209		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU080	OUT OF STATE T	0	0	0	179.00	0	0	1,254.00	2,150		
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU400	CONSTRUCTION	0	49	0	59.00	0	23,945	0	149,40%	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU401	LAND INTEREST	0	0	0	181.00	0	0	0	1,268.00	2,173	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU406	ENVIRONMENT B	0	0	0	79.00	0	0	0	554.00	950	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3032	ENVIRONMENTAL BU033	TELECOMMUNIC	0	0	0	333.00	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR022	RENTS-LEASES	0	230	312,136%	197,159%	2,228	1,782,80%	1,904	94%	3,656	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR024	MAINT OTHER TI	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR025	STATE OWNED I	12,652	0	0	0	66,962	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR026	ORGANIZATION	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR030	EQUIPMENT NEV	0	0	0	82.00	0	1,087	0	642,169%	1,100	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR037	TECHNOLOGY-H	0	231	0	500,46%	0	231	0	3,500.7%	6,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR038	TECHNOLOGY-S	0	0	0	3,792.00	0	0	0	26,542.00	45,500	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR039	TELECOMMUNIC	0	1,183	0	959,123%	0	5,260	0	6,708,78%	11,500	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR070	IN STATE TRAVE	0	0	0	0	0	38	0	250.00	250	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR080	OUT OF STATE T	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR400	CONSTRUCTION	0	0	0	99.00	0	0	0	694.00	1,190	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3033	BRIDGE DESIGN BUR099	FCLG	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF022	RENTS-LEASES	0	166	186,112%	205,91%	1,580	1,405,98%	1,958	72%	3,664	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF024	MAINT OTHER TI	0	4,445	0	0	0	536	6,665,124%	11,147	60%	26,500
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF025	STATE OWNED I	41,110	0	0	0	328,143	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF028	TRANSFERS TO	20,157	21,201	1,025%	22,115,96%	31,794	79,037,249%	34,882	227%	178,246	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF031	EQUIPMENT NEV	0	0	0	2,859.00	0	12,073	0	19,992.00	34,200	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF037	TECHNOLOGY-H	0	0	0	0	0	0	40.00	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF038	TECHNOLOGY-S	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF039	TELECOMMUNIC	0	2,205	0	1,550,142%	0	9,202	0	10,850,85%	18,600	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF047	OWN FORCES M	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF048	BOOKS PERIODI	84	0	0	0	0	1,655	0	1,887,63%	3,200	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF070	IN STATE TRAVE	0	21	0	0	0	777	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF103	CONTRACTS FO	0	0	0	417.00	0	0	0	2,917.00	4,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3034	MATERIALS - RESEAF999	FCLG	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR024	RENTS-LEASES	19	1	3,183%	318,118%	5,196	5,704,11%	8,840	65%	10,746	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR025	MAINT OTHER TI	0	150	0	167,90%	0	245	0	1,167,21%	2,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR026	STATE OWNED I	55,610	0	0	0	479,933	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR029	EQUIPMENT NEV	0	0	0	708.00	0	0	0	4,958.00	8,500	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR037	TECHNOLOGY-H	0	0	0	1,042.00	0	0	0	7,292.00	12,500	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR038	TECHNOLOGY-S	0	0	0	500.00	0	0	0	3,500.00	6,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR039	TELECOMMUNIC	0	1,834	0	1,583,116%	0	10,302	0	11,083,93%	19,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR070	BOOKS PERIODI	0	167	0	0	0	70	0	1,167.00	2,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR075	IN STATE TRAVE	3,872	7,231	187%	6,727,107%	79,788	129,885,163%	136,631	94%	255,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR099	OUT OF STATE T	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR102	CONTRACTS FO	0	0	0	250.00	0	0	0	1,750.00	3,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3035	CONSTRUCTION BUR999	FCLG	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN026	ORGANIZATION	50,000	0	0	58,000.00	50,000	54,000	58,000,93%	58,000	93%	58,000
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN030	EQUIPMENT NEV	0	4,713	0	0	0	4,571	6,256,137%	133,766	5%	135,374
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN038	TECHNOLOGY-S	0	219	0	208,105%	0	405	0	1,458,28%	2,500	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN039	TELECOMMUNIC	0	0	0	42.00	0	0	0	292.00	500	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN051	AUDIT FUND SE	0	0	0	20.00	0	0	0	139.00	239	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN048	CONTRACTUAL I	0	0	0	0	0	0	0	99.00	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN052	MASTERS FICA	0	0	0	0	0	0	0	0	0	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN057	BOOKS PERIODI	0	0	0	167.00	0	0	0	1,167.00	2,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN066	EMPLOYEE TRAI	0	195	0	3,208.6%	0	195	0	22,458.1%	38,500	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN070	IN STATE TRAVE	0	0	0	0	0	700	0	0	12,010	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036	SPR RESEARCH FUN080	OUT OF STATE T	2,000	3,022	160%	3,833,09%	8,064	26,893,00%	26,893	100%	46,000	
2014	015	96	Transportation Dept Of	096	TRANSPORTATION	9620	PROJECT DEVEL3036												

