

2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1010	COURT SECUR	2034	COURT SECUR	2999	SHERIFF REIM	132,273	75.602%	57%	0	0	0	145,240	52%	347,265	437,504	126%	381,309	115%	1,727,412	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1010	COURT SECUR	2034	COURT SECUR	999	FCFLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1020	JUDICIAL CON	2015	JUDICIAL CON	080	OUT OF STAT	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1020	JUDICIAL CON	2015	JUDICIAL CON	081	JUDICIAL CON	4,530	1,072	23%	5,452	216%	26,39	18,887	72%	0	0	0	31,689	72%	36,680	0
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1020	JUDICIAL CON	2015	JUDICIAL CON	090	PROVIDER PA	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1020	JUDICIAL CON	2015	JUDICIAL CON	999	FCFLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1025	COURT IMPROV	2722	COURT IMPRO	022	RENTS-LEASE	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1025	COURT IMPROV	2722	COURT IMPRO	030	EQUIPMENT N	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1025	COURT IMPROV	2722	COURT IMPRO	040	INDIRECT CO	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1025	COURT IMPROV	2722	COURT IMPRO	045	LOIT FUND S	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1025	COURT IMPROV	2722	COURT IMPRO	070	IN STATE TRA	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1025	COURT IMPROV	2722	COURT IMPRO	072	GRANTS FED	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1025	COURT IMPROV	2722	COURT IMPRO	080	OUT OF STAT	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1025	COURT IMPROV	2722	COURT IMPRO	040	COURT SERV	0	0	0%	4,583	0%	0	0	0%	0	0	0%	18,333	0%	55,000	
2013	010	10	Judicial Branch	010	JUDICIAL BR/ALL OTHER	1025	COURT IMPROV	2722	COURT IMPRO	999	FCFLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	0	0	
2013	010	10	Judicial Branch	010	JUDICIAL BR/AGENCY TOTALS							1,418,944	592,385	35%	1,498,067	94%	2,850,682	2,860,583	100%	22,194,23	2,860,583	100%	3,167,954	90%	18,237,895	
2013	010	10	Judicial Branch	010	JUDICIAL BR/AGENCY TOTALS							5,713,681	4,903,980	86%	6,081,555	81%	22,194,23	20,646,905	93%	23,960,411	86%	77,808,225		77,808,225		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2220	ADMINISTRAT	010	PERSONAL SE	52,316	49,897	95%	52,358	95%	237,133	193,723	82%	237,779	81%	107,798		70,798		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2220	ADMINISTRAT	010	PERSONAL SE	8,028	8,028	100%	7,731	104%	36,126	32,112	89%	34,790	92%	104,364		104,364		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2220	ADMINISTRAT	010	PERSONAL SE	6,970	6,970	100%	6,172	104%	31,064	27,879	89%	30,202	92%	90,606		90,606		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2233	AIR NATIONAL	010	PERSONAL SE	56,118	51,083	91%	57,786	88%	246,272	196,468	81%	253,595	78%	770,642		770,642		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2237	AIR GUARD SE	010	PERSONAL SE	29,963	777	0%	122,995	0%	0	0	0%	-3,187	0%	-7,296		-7,296		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2240	ARMY AND ST	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	1,687	0%	0		0		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2240	ARMY AND ST	010	PERSONAL SE	19,366	17,024	88%	20,958	81%	78,987	67,872	86%	85,481	79%	284,069		284,069		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2243	ANTITERRORIS	010	PERSONAL SE	4,659	4,659	100%	4,486	104%	20,966	18,636	89%	20,189	92%	60,567		60,567		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2245	ARMY GUARD	010	PERSONAL SE	44,996	5,819	11%	58,226	88%	183,890	206,937	113%	240,408	86%	814,770		814,770		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2245	ARMY GUARD	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0		0		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2247	ARMY GUARD	010	PERSONAL SE	2,792	2,792	100%	4,480	82%	12,562	11,166	89%	20,160	55%	63,850		63,850		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2252	ELECTRONIC S	060	PERSONAL SE	6,917	6,917	100%	6,861	104%	31,111	27,654	89%	29,854	89%	89,941		89,941		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2252	AIR GUARD AD	010	PERSONAL SE	6,587	6,587	100%	6,375	103%	29,639	26,346	89%	28,689	92%	86,356		86,356		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2255	BUREAU OF PL	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		0		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2256	FIRE DEPARTM	010	PERSONAL SE	134,218	136,889	102%	155,673	88%	539,542	514,212	95%	625,791	82%	1,982,628		1,982,628		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2256	FIRE DEPARTM	010	HOLIDAY PAY	0	0	0%	0	0%	23,721	22,341	94%	24,389	92%	120,890		120,890		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2256	FIRE DEPARTM	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0		0		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2257	ARMY ENVIRO	050	PERSONAL SE	14,582	14,582	100%	14,582	100%	61,192	58,326	94%	62,952	94%	196,630		196,630		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2269	ARMY GUARD	010	PERSONAL SE	4,269	4,269	100%	4,135	103%	19,211	17,078	89%	18,605	92%	56,397		56,397		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2274	CENTRALIZED	010	PERSONAL SE	2,912	2,912	100%	5,611	52%	13,102	11,646	89%	25,251	46%	78,970		78,970		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1200	ADJUTANT GEN	2274	CENTRALIZED	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0		0		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PER	1210	NH STATE VETE	2260	CEMETERY OP	010	PERSONAL SE	22,390	22,499	100%	21,859	103%	101,137	89,996	89%	98,738	91%	297,449		297,449		
2013	010	12	Adjutant General	012	ADJUTANT GE/FULL TIME PERSONNEL TOTALS							417,323	386,921	93%	427,833	90%	1,790,556	1,524,390	85%	1,833,210	83%	5,797,795		5,797,795		
2013	010	12	Adjutant General	012	ADJUTANT GE/PART TIME TEM	1200	ADJUTANT GEN	2220	ADMINISTRAT	050	PERSONAL SE	1,909	1,481	78%	1,959	76%	8,028	7,417	92%	8,238	92%	20,000		20,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/PART TIME TEM	1200	ADJUTANT GEN	2245	AIR GUARD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		0		
2013	010	12	Adjutant General	012	ADJUTANT GE/PART TIME TEM	1200	ADJUTANT GEN	2252	AIR GUARD AD	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		0		
2013	010	12	Adjutant General	012	ADJUTANT GE/PART TIME TEM	1210	ADJUTANT GEN	2262	ARNG ENVIRO	050	PERSONAL SE	413	632	153%	1,036	61%	3,143	5,340	170%	7,877	68%	30,000		30,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/PART TIME TEMP PERSONNEL TOTALS							442	585	132%	632	93%	2,433	2,055	84%	3,477	59%	4,000		4,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2220	ADMINISTRAT	010	OVERTIME	2,765	2,698	98%	3,627	74%	13,605	14,812	109%	19,592	76%	122,000		122,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2223	AIR NATIONAL	010	OVERTIME	0	758	0%	0	0%	11,447	1,088	9%	2,426	45%	15,000		15,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2233	AIR NATIONAL	010	OVERTIME	2,411	2,397	99%	2,757	85%	10,204	10,600	104%	10,607	91%	40,000		40,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2235	INTEGRATED	010	OVERTIME	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000		3,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2237	AIR GUARD SE	018	OVERTIME	145	0	0%	0	0%	215	0	0%	0	0%	0		0		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2240	ARMY AND ST	018	OVERTIME	0	565	0%	0	0%	1,692	2,858	169%	2,560	112%	14,000		14,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2243	ANTITERRORIS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000		5,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2245	ARMY GUARD	018	OVERTIME	793	3,054	385%	1,219	250%	9,132	4,473	49%	14,036	32%	30,000		30,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2247	ARMY GUARD	018	OVERTIME	44	0	0%	0	0%	129	44	34%	216	14%	2,000		2,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2248	ELECTRONIC S	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000		1,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2251	ARMORY RENT	018	OVERTIME	0	0	0%	0	0%	0	106	0%	0	0%	25,000		25,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2252	AIR GUARD AD	018	OVERTIME	0	0	0%	0	0%	114	566	495%	505	112%	102,000		102,000		
2013	010	12	Adjutant General	012	ADJUTANT GE/OVERTIME TOT	1200	ADJUTANT GEN	2255																		

2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2251	ARMORY REAR020	CURRENT EXI	0	0	0%	833	0%	0	0%	0	0%	3,333	0%	10,000	
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2252	AIR GUARD A020	CURRENT EXI	0	0	0%	83	0%	0	0%	0	0%	333	0%	1,000	
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2255	BUREAU OF P0200	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2262	ARNG ENVIR020	CURRENT EXI	2,700	59	2%	4,104	14%	15,085	1,650	4%	22,947	8%	70,000		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2266	ARMY GUARD 1020	CURRENT EXI	2,134	47	2%	2,137	2%	6,678	294	4%	6,888	4%	9,000		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2269	ARMY GUARD 1020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2272	CIVIL AIR PATR020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2274	CENTRALIZED 020	CURRENT EXI	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2278	SURFACE FUE020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2277	DEPLOYMENT 020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2282	READINESS CE020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN2291	NH STATE MEL020	CURRENT EXI	0	0	0%	0	0%	50	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN3133	ARNG TELECO020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN3134	AIR GUARD ST020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN3157	CONTEMPORARY020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN7989	DEFAULT AC020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN8148	WORKERS CO020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN8525	NATIONAL GU020	CURRENT EXI	2,200	1,200	55%	6,016	20%	2,200	2,200	100%	6,016	37%	12,579		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN8535	QTC AND BILL020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN8540	ARG STATE TR020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1200	ADJUTANT GEN8960	STATE ACTIVE020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1210	NH STATE VETE0200	CEMETERY OF020	CURRENT EXI	79	4,064	512%	79	75	10%	6,781	9,255	138%	6,811	138%	15,000	
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1210	NH STATE VETE0205	STATE VETER020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1299	ARRA STIMULUS0862	TRAINING SITE020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1299	ARRA STIMULUS0880	CAMP LABONT020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1299	ARRA STIMULUS0881	STATE MILITAF020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPE1299	ARRA STIMULUS0882	STATEWIDE FI020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPENSE	ERP GRANTS 9757	ACTIVITY AC020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE CURRENT EXPENSE TOTALS		CATEGORY TOTALS		21,791	16,912	78%	33,444	51%	75,124	73,227	97%	132,464	55%	409,254		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN1845	NH MEDAL OF 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT022	RENTS-LEASE	160	320	200%	166	192%	102,665	109,579	107%	106,818	103%	206,736		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT023	HEAT ELECTR	1,211	3,535	292%	1,893	187%	4,840	9,238	191%	7,236	122%	27,746		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT024	MAINT OTHER	136	158	116%	136	116%	136	341	251%	196	251%	1,500		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT210	CONTRACTU	0	0	0%	0	0%	200	0	0%	216	0%	1,250		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT027	TRANSFERS S	0	0	0%	0	0%	0	0	0%	0	0%	6,233		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	667	0%	2,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT041	AUDIT FUND S	21	34	160%	31	111%	31	111	1%	31	111%	45		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT042	ADDITIONAL F	913	1,262	138%	1,062	119%	913	1,262	138%	1,062	119%	1,500		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT043	OWN FORCES	335	1,534	458%	335	458%	6,287	3,806	61%	6,237	91%	18,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT049	TRANSFER TC	0	0	0%	486	100%	486	100%	486	100%	486			
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT070	IN STATE TRA	355	251	71%	355	71%	1,387	1,390	100%	1,387	100%	5,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT080	OUT OF STAT	0	0	0%	0	0%	573	0	0%	1,019	0%	2,500		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT103	CONTRACTS I	0	0	0%	0	0%	362	2,573	710%	381	676%	22,802		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT150	STATE ACTIV	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2220	ADMINISTRAT160	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2225	VIETNAM BONI068	REMUNERATI	0	0	0%	0	0%	0	100	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2225	VIETNAM BONI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2230	NH SERVICE AI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 023	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 023	HEAT ELECTR	48,344	37,287	77%	50,085	74%	171,443	167,755	98%	177,616	94%	749,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 024	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	167	0%	500		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 030	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 041	AUDIT FUND S	458	403	88%	597	68%	458	403	88%	597	68%	8,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 042	ADDITIONAL F	14,427	10,427	72%	26,519	39%	14,427	10,427	72%	26,519	39%	21,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 047	OWN FORCES	1,349	731	54%	1,651	144%	4,733	4,395	93%	5,790	76%	30,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 049	TRANSFER TC	0	0	0%	437	0%	437	100%	437	100%	437			
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	420		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2233	AIR NATIONAL 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1022	RENTS-LEASE	0	0	0%	4,167	0%	0	264	0%	16,667	2%	50,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	667	0%	2,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1041	ADDITIONAL F	4	26	613%	4	26	613%	4	26	613%	126	21%	200	
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	133	0%	400
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1047	OWN FORCES	2,975	7,235	243%	6,830	106%	4,275	13,455	315%	9,814	137%	15,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1080	OUT OF STAT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000		
2013	010	12	Adjutant General	012	ADJUTANT GE ALL OTHER 1200	ADJUTANT GEN2235	INTEGRATED 1100	CONTRACTS I	0	877	0%	0	0%	0	11,065	0%	0				

2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2246	DISTANCE LEA	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2246	DISTANCE LEA	041	AUDIT FUND S	0	0	0%	0	0%	19	0%	0	0%	74	0%	222	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2246	DISTANCE LEA	070	IN STATE TRA	0	0	0%	0	0%	250	0%	0	0%	1,000	0%	3,000	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2246	DISTANCE LEA	080	OUT OF ST AT	0	0	0%	0	0%	500	0%	0	0%	2,000	0%	6,000	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2246	DISTANCE LEA	102	CONTRACTS I	0	0	0%	0	0%	16,667	0%	0	0%	66,667	0%	200,000	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2246	DISTANCE LEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1024	MAINT OTHER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 041	AUDIT FUND S	18	16	89%	64	26%	18	16	89%	64	26%	18	16	200	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1041	CONTRACTS I	954	71	7%	2,711	127%	954	71	7%	2,711	127%	954	71	8,500	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1047	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1049	TRANSFER TC	0	0	0%	0	0%	0	0%	24	24	100%	24	100%	24	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1080	OUT OF ST AT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1102	CONTRACTS I	0	0	0%	1,667	0%	0	0%	0	0%	6,667	0%	20,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1103	CONTRACTS I	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2247	ARMY GUARD 1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S024	MAINT OTHER	0	0	0%	833	0%	0	0%	0	0%	3,333	0%	10,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	15,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S041	AUDIT FUND S	81	126	156%	114	110%	81	126	156%	114	110%	81	126	282	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S042	OWN FORCES	2,333	1,839	79%	3,667	50%	2,333	1,839	79%	3,667	50%	2,333	1,839	11,000	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S048	OWN FORCES	0	0	0%	94	0%	0	0%	0	0%	292	0%	3,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S049	TRANSFER TC	0	0	0%	0	0%	49	49	100%	49	100%	49	49		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S070	IN STATE TRA	0	0	0%	83	0%	0	0%	0	333	0%	1,000			
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S090	OUT OF ST AT	0	0	0%	0	0%	0	0%	0	0	0	0%	5,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2248	ELECTRONIC S201	SECURITY EX	28,888	1,519	5%	48,564	3%	31,989	52	83%	165%	53,778	98%	80,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2251	ARMORY RENT	1023	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2251	ARMORY RENT	1023	HEAT ELECTR	0	0	0%	833	0%	0	0%	0	3,333	0%	10,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2251	ARMORY RENT	1024	MAINT OTHER	0	0	0%	0	0%	0	0%	0	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2251	ARMORY RENT	1042	ADDITIONAL F	0	7	0%	0	0%	0	7	0%	0	0%	2,900		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2251	ARMORY RENT	1047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	10,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2251	ARMORY RENT	1070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1,667	0%	5,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2251	ARMORY RENT	1080	CONTRACTS I	0	180	0%	0	0%	0	0	0%	721	0%	2,164		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2252	AIR GUARD AD	023	HEAT ELECTR	14,345	18,214	127%	55,797	33%	78,760	68	320%	87%	306,347	22%	1,012,000	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2252	AIR GUARD AD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2252	AIR GUARD AD	041	AUDIT FUND S	127	112	88%	1,122	88%	409	27%	1,227	112	88%	409	27%	1,500
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2252	AIR GUARD AD	042	ADDITIONAL F	2,223	1,752	79%	6,356	28%	2,223	1,752	79%	6,356	28%	31,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2252	AIR GUARD AD	070	TRANSFER TC	0	0	0%	0	0%	49	49	100%	49	100%	49		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2252	AIR GUARD AD	080	IN STATE TRA	0	0	0%	83	0%	0	0%	0	333	0%	1,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2252	AIR GUARD AD	090	OUT OF ST AT	0	0	0%	0	0%	1,201	0%	0	3,237	0%	6,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2252	AIR GUARD AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	023	HEAT ELECTR	0	0	0%	0	0%	0	0%	0	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	024	MAINT OTHER	0	0	0%	0	0%	0	0%	0	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	025	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	041	AUDIT FUND S	24	51	209%	213	24%	24	51	209%	213	24%	1,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	080	OUT OF ST AT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	217	INTER-AGENC	1,825	5,161	283%	16,116	32%	25,990	50	92%	196%	229,441	22%	1,012,465	
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2255	BUREAU OF PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2256	FIRE DEPARTM	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2256	FIRE DEPARTM	042	ADDITIONAL F	1,032	962	93%	1,362	12%	1,032	962	93%	1,362	12%	4,200		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2256	FIRE DEPARTM	042	ADDITIONAL F	46,412	37,256	80%	91,551	41%	46,412	37,256	80%	91,551	41%	290,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2256	FIRE DEPARTM	049	TRANSFER TC	0	0	0%	849	0%	849	100%	849	100%	849	849		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2256	FIRE DEPARTM	070	IN STATE TRA	0	0	0%	0	0%	31	0%	0	0	0%	500		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2256	FIRE DEPARTM	080	OUT OF ST AT	0	0	0%	0	0%	167	0%	0	667	0%	2,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2256	FIRE DEPARTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2262	ARNG ENVIRO	020	MAINT OTHER	335	2,000	59%	335	100	30%	2,000	59%	335	100	2,000		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2262	ARNG ENVIRO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2262	ARNG ENVIRO	041	AUDIT FUND S	156	144	92%	244	59%	156	144	92%	244	59%	850		
2013	010	12	Adjutant General	012	ADJUTANT GEALL OTHER	1200	ADJUTANT GEN2262	ARNG ENVIRO	042	ADDITIONAL F	4,873	4,254	87%										

2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31400	COMMISSIONER1375	RISK MANAGE010	PERSONAL SE	44,419	46,233	104%	50,016	92%	206,654	195,509	95%	232,693	84%	727,910
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31400	COMMISSIONER3308	FEMA Relief 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31400	COMMISSIONER3330	BACK OFFICE 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31400	COMMISSIONER3621	FEMA Relief 010	PERSONAL SE	25,716	20,750	81%	25,016	97%	115,103	96,169	84%	111,964	83%	338,116
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31405	DIVISION OF AC1130	BUREAU OF A010	PERSONAL SE	44,976	44,929	99%	45,833	97%	207,999	197,956	95%	255,192	95%	595,152
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31405	DIVISION OF AC1330	FINANCIAL REF010	PERSONAL SE	23,715	23,715	100%	23,047	103%	106,178	94,860	89%	103,711	91%	312,008
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31405	DIVISION OF AC1330	FINANCIAL REF011	PERSONAL SE	8,077	8,077	100%	7,778	104%	36,346	32,308	89%	35,000	92%	105,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31405	DIVISION OF AC8007	SALARY ADJUS010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31405	DIVISION OF AC9999	PAYROLL DEF010	PERSONAL SE	120	1,410	1179%	0	0%	460	1,410	306%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31410	DIVISION OF PE1044	PERSONNEL A010	PERSONAL SE	61	61,062	100%	58,783	104%	280,230	244,743	87%	269,207	91%	814,664
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31410	DIVISION OF PE1044	PERSONNEL A011	PERSONAL SE	13,671	7,216	53%	13,167	55%	61,521	28,865	47%	59,250	45%	94,112
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31410	DIVISION OF PE1044	PERSONNEL A012	PERSONAL SE	1,842	1,156	63%	4,918	24%	14,740	3,016	20%	39,352	8%	74,359
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31410	DIVISION OF PE1044	PERSONNEL A015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31410	DIVISION OF PE11442	BUR OF EMPL010	PERSONAL SE	6,858	6,858	100%	7,026	98%	30,789	27,432	89%	31,543	87%	90,465
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31410	DIVISION OF PE11442	BUR OF EMPL011	PERSONAL SE	0	6,455	0%	0	0%	24,564	25,820	105%	19,928	130%	70,696
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC1303	BUR PLANT/PRC1303	PERSONAL SE	12,450	12,450	100%	11,660	107%	50,005	46,800	93%	52,471	95%	160,222
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC1304	PHOTOCOOPY 010	PERSONAL SE	6,738	6,738	100%	7,869	87%	30,028	25,654	85%	33,471	85%	100,162
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC1411	BUREAU OF PL010	PERSONAL SE	5,604	5,604	100%	5,420	103%	25,218	22,416	89%	24,931	92%	73,752
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC1415	HEALTH FACIL010	PERSONAL SE	11,295	8,504	75%	11,454	74%	43,849	34,014	78%	44,467	76%	111,757
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC1440	PLANT - PROPO010	PERSONAL SE	20,750	4,860	23%	34,158	14%	70,795	19,440	17%	116,543	17%	120,151
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC1440	PLANT - PROPO011	PERSONAL SE	7,592	7,592	100%	7,336	103%	34,162	30,366	89%	33,014	92%	100,491
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC1445	TELECOMMUN010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2030	HEALTH - HUM010	PERSONAL SE	26,466	21,087	80%	29,261	172%	105,752	84,219	80%	117,319	91%	351,233
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2040	GENERAL SER010	PERSONAL SE	50,537	48,435	96%	48,737	99%	236,335	194,656	82%	227,916	85%	654,765
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2042	FACILITIES - A010	PERSONAL SE	45,110	44,360	98%	38,486	115%	303,616	192,941	64%	259,027	74%	649,944
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2042	FACILITIES - A012	PERSONAL SE	11,733	11,733	100%	11,277	104%	52,798	46,931	89%	50,527	92%	152,527
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2045	BUREAU OF CO010	PERSONAL SE	73,661	73,854	100%	73,006	101%	341,711	296,911	87%	338,676	88%	1,002,979
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2080	SAFETY BUILD010	PERSONAL SE	17,715	17,122	97%	17,992	95%	76,292	69,581	91%	77,485	90%	239,379
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2082	EMERGENCY 050	PERSONAL SE	8,356	8,106	100%	8,356	100%	37,877	33,144	88%	36,273	93%	110,832
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2082	DMV TESTING 010	PERSONAL SE	4,888	4,888	100%	4,751	103%	21,996	19,552	89%	21,381	91%	64,436
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2083	M - S BUILDING010	PERSONAL SE	0	0	0%	0	0%	1,766	0	0%	36,810	0%	36,810
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2088	DOT MECHAN010	PERSONAL SE	4,885	5,494	112%	4,400	125%	21,982	18,666	85%	19,799	94%	63,586
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2090	MORTON BUILD010	PERSONAL SE	11,666	14,582	125%	12,127	120%	49,253	57,528	117%	51,201	112%	180,891
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2091	PUBLIC WORK010	PERSONAL SE	104,955	91,581	87%	103,663	89%	475,460	372,739	78%	466,887	80%	1,450,342
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2091	TEMP FULL TI	PERSONAL SE	0	5,526	0%	0	0%	16,308	0	0%	16,308	0%	16,308
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2093	61 SOUTH SPR010	PERSONAL SE	2,503	2,438	97%	2,736	89%	12,400	7,315	59%	13,551	54%	37,190
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2094	WALKER BUILD010	PERSONAL SE	13,242	13,242	100%	12,985	102%	59,312	52,966	89%	58,160	91%	175,315
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2095	LONDERGAN H010	PERSONAL SE	5,395	5,395	100%	5,203	104%	24,278	21,581	89%	23,414	92%	70,243
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2096	JOHNSON HAL010	PERSONAL SE	2,350	2,021	86%	3,396	59%	10,577	3,941	37%	15,284	26%	30,600
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2097	SPAULDING H010	PERSONAL SE	0	3,654	100%	3,525	104%	16,445	14,618	89%	15,861	92%	47,584
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2100	DEPT. OF JUST010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2106	LEGISLATIVE 010	PERSONAL SE	8,166	8,088	98%	8,909	91%	36,474	32,352	89%	39,970	81%	110,411
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC2167	OLD MILL #1 010	PERSONAL SE	5,427	5,427	100%	5,246	103%	24,183	21,709	90%	23,384	93%	71,194
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC3403	PRINT SHOP 010	PERSONAL SE	34,997	30,510	87%	44,139	69%	157,175	121,554	77%	198,233	61%	577,620
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC5320	LAKES REGION 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC5913	FIXED & MOBIL 010	PERSONAL SE	3,572	18,188	485%	3,867	470%	11,255	72,075	640%	11,600	621%	226,571
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC5983	ACONIA COT 010	PERSONAL SE	0	0	0%	0	0%	13,548	0	0%	21,962	0%	39,669
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC7898	PURCHASING 010	PERSONAL SE	58,677	60,102	102%	61,762	97%	275,415	240,035	87%	299,927	87%	794,478
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC8000	SURPLUS FOOD 010	PERSONAL SE	16,702	9,342	56%	21,634	43%	61,140	48,691	80%	73,996	63%	208,842
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC8050	CENTRALIZED 010	PERSONAL SE	7,697	8,339	108%	7,487	111%	34,634	31,429	91%	39,160	91%	102,420
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC8100	SURPLUS PRO 010	PERSONAL SE	6,189	6,189	100%	5,975	104%	27,846	23,635	85%	26,880	88%	82,388
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31415	BUR PLANT/PRC8185	STATE ADMIN010	PERSONAL SE	0	0	0%	0	0%	17,386	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31420	FINANCIAL DATA1370	FINANCIAL DA010	PERSONAL SE	131,548	126,817	96%	128,600	99%	596,574	506,794	85%	583,203	87%	1,740,447
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31497	FINANCIAL DATA1370	FINANCIAL DA010	PERSONAL SE	2,861	7,216	100%	6,955	104%	32,473	28,865	88%	31,274	92%	94,112
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31499	ARRA STIMULUS0887	SURPLUS PRO 059	PERSONAL SE	8,552	2,861	100%	2,861	100%	12,874	11,443	89%	12,825	89%	38,774
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31499	ARRA STIMULUS0887	STATE ENER059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT FULL TIME PER31499	ARRA STIMULUS0887	STATE ENER059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT PART TIME TEM1400	COMMISSIONER1360	BUSINESS OFF050	PERSONAL SE	1,550	2,004	129%	1,500	131%	7,164	7,845	110%	7,069	111%	25,469
2013	010	14	Administrative Serv Dq014	ADMINISTRAT PART TIME TEM1400	COMMISSIONER2327	OEPE 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT PART TIME TEM1400	COMMISSIONER3308	OFFICE OF CO010	PERSONAL SE	1,370	1,406	103%	2,530	88%	5,816	5,390	95%	10,780	90%	37,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT PART TIME TEM1405	DIVISION OF AC1330	BUREAU OF A050	PERSONAL SE	0	0	0%	0	0%	1	0	0%	1	0%	1
2013	010	14	Administrative Serv Dq014	ADMINISTRAT PART TIME TEM1410	DIVISION OF PE1044	PERSONNEL A050	PERSONAL SE	9,925	5,784	58%	5,958	97%	27,289	19,657	72%	16,383	120%	51,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT PART TIME TEM1410	DIVISION OF PE1048	EMPLOYEE ED050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	16,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT PART TIME TEM1410	DIVISION OF PE1049	PERSONNEL B050	PERSONAL SE	200	0	0%	671	0%	1,600	10,174	636%	5,364	190%	18,775
2013	010	14	Administrative Serv Dq014	ADMINISTRAT PART TIME TEM1415	BUR PLANT/PRC1440	PLANT - PROPO010	PERSONAL SE	0	2,912	0%	0	0%	0	11,646	0%	0	0%	26,350
2013	010	14	Administrative Serv Dq014	ADMINISTRAT PART TIME TEM1415	BUR PLANT/PRC1445	TELECOMMUN010	PERSONAL SE	0	0	0%	0	0%	0	0	0%			

2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2090	MORTON BULD1018	OVERTIME	0	210.0%	0.0%	0	556.0%	0.0%	5,056
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2091	PUBLIC WORK0108	OVERTIME	4,540	3,758.83%	3,611.104%	13,761	8,745.64%	10,945.80%	24,509
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2093	61 SOUTH SPR018	OVERTIME	0	51.0%	20,257%	0	51.0%	80.64%	2,400
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2107	MORTON BULD1018	OVERTIME	190	4,263.93%	72,619%	1,599	1,431.0%	607.29%	3,040
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2095	LONDERGAN H018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	776
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2096	JOHNSON HAL018	OVERTIME	0	142.0%	0.0%	22	142.645%	27.522%	966
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2097	SPAULDING H018	OVERTIME	0	0.0%	0.0%	43	1,570.3,666%	7,23,472%	716
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2098	DEPT OF JUST1018	OVERTIME	0	0.0%	51.0%	0	0.0%	204.0%	612
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2106	LEGISLATIVE C018	OVERTIME	0	142.0%	0.0%	104	296.287%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC2167	OLD MILL R106	OVERTIME	0	31.0%	0.0%	0	123.0%	0.0%	2,530
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC3403	PRINT SHOP 0118	OVERTIME	0	0.0%	0.0%	208	0.0%	1,854.0%	21,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC5320	LAKES REGION 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC5912	EMERGENCY 0108	OVERTIME	0	0.0%	0.0%	4,957	0.0%	11,499.0%	11,917
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC5968	LAONIA COT1018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	500
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC7886	PURCHASING J018	OVERTIME	30	0.0%	21.0%	460	0.0%	320.0%	2,300
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC8050	SURPLUS F001018	OVERTIME	0	0.0%	0.0%	281	0.0%	269.0%	800
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC8050	CENTRALIZED 010	OVERTIME	0	0.0%	67.0%	0	0.0%	23.0%	800
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1415	BUR PLANT/PRC8100	SURPLUS PR01018	OVERTIME	0	0.0%	292.0%	0	0.0%	1,167.0%	3,500
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1420	FINANCIAL DA1370	FINANCIAL DA1018	OVERTIME	1,326	5,926.447%	1,327.444%	13,048	19,879.152%	13,057.152%	45,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOT1497	STATE SURPLUS8160	SURPLUS PR01018	OVERTIME	1,946	1,680.86%	1,983.85%	1,946	1,680.86%	1,983.85%	8,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT OVERTIME TOTALS	COMMISSIONER1042	CATEGORY TOTALS	BENEFITS	18,084	24,598.136%	15,707.157%	73,960	73,316.99%	76,852.95%	297,583
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER1302	SPECIAL DSBL060	BENEFITS	6,271	6,265.100%	10,077.162%	24,285	25,061.103%	39,004.0%	119,798
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER1307	DEFERRED CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER1350	BUDGET OFFIC060	BENEFITS	25,686	27,625.108%	28,076.98%	119,650	110,409.92%	130,781.84%	367,069
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER1356	RETIRES HEA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER1360	BUSINESS OFF060	BENEFITS	7,663	8,042.105%	10,586.76%	33,926	31,744.94%	46,684.68%	141,213
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER1373	E-GOVERNMENT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER1376	COMMISSIONER1376	BENEFITS	23,265	25,876.111%	26,006.91%	101,655	110,094.08%	113,693.65%	329,090
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER1376	CHAP 65 LBE 060	BENEFITS	4,501	4,342.967%	5,276.82%	18,563	17,368.94%	21,762.80%	62,657
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER2327	OPEB 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER3308	FEMA Relief 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER3330	BACK OFFICE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER8158	UNEMPLOYME060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER8120	WORKERS CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER8159	WORKERS CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1400	COMMISSIONER8623	OFFICE OF AC060	BENEFITS	16,678	14,459.87%	15,788.92%	66,198	65,348.96%	64,558.101%	184,690
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1405	DIVISION OF AC1310	BUREAU OF AD060	BENEFITS	21,926	22,103.101%	22,738.97%	98,303	86,800.88%	101,944.85%	261,060
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1405	DIVISION OF AC1315	AUDIT FUNDS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1405	DIVISION OF AC1330	FINANCIAL REF060	BENEFITS	14,400	14,531.101%	15,648.93%	62,177	58,194.94%	67,567.86%	188,036
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1405	DIVISION OF AC1399	DEFAULT AC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	040	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1405	DIVISION OF AC1799	DEFAULT AC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1405	DIVISION OF AC1807	SALARY ADJUS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1405	DIVISION OF AC1808	BENEFIT ADJUI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1405	DIVISION OF AC1812	WORKERS CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1405	DIVISION OF AC1999	PAYROLL DEF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1410	DIVISION OF PE1048	PERSONNEL C060	BENEFITS	37,298	34,245.92%	37,225.92%	163,629	137,104.94%	163,306.94%	430,051
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1410	DIVISION OF PE1048	FLEXIBLE SPT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1410	DIVISION OF PE1048	EMPLOYEE ED060	BENEFITS	0	0.0%	133.0%	0	0.0%	533.0%	1,600
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1410	DIVISION OF PE1049	PERSONAL BLD060	BENEFITS	15	0.0%	51.0%	122	1,724.1,409%	410.420%	1,436
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1410	DIVISION OF PE11442	BUR OF EMPLC060	BENEFITS	5,263	6,430.122%	6,652.97%	30,564	25,840.85%	38,629.67%	96,882
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC1303	NASBO CONF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC1303	GRAPHIC SERA060	BENEFITS	7,351	7,423.101%	7,870.94%	31,404	29,693.95%	33,622.88%	93,982
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC1410	PHOTOCOPIE060	BENEFITS	3,634	3,607.91%	4,067.91%	11,594	14,594.95%	16,472.95%	48,172
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC1410	HILLS VA WA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC1411	BUREAU OF PL060	BENEFITS	1,652	1,642.99%	1,691.97%	7,222	6,570.91%	7,392.89%	21,251
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC1415	HEALTH FACIL060	BENEFITS	6,375	4,734.74%	2,977.65%	23,440	18,937.71%	26,831.71%	60,404
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC1440	PLANT - PROP060	BENEFITS	8,767	6,109.70%	3,676.57%	34,342	24,437.71%	41,933.58%	81,931
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2006	TELECOMMUN060	BENEFITS	-1	0.0%	0.0%	-1	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2040	HEALTH TH 060	BENEFITS	18,333	15,116.92%	21,045.92%	67,470	60,227.86%	77,423.86%	215,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2040	GENERAL SER060	BENEFITS	28,738	28,360.99%	30,988.92%	128,106	116,843.91%	138,132.85%	380,222
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2042	FACILITIES - AD060	BENEFITS	39,725	39,134.99%	40,266.97%	208,764	162,548.78%	211,608.77%	542,862
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2045	BUREAU OF C060	BENEFITS	50,655	51,903.102%	50,994.102%	218,333	207,767.95%	219,996.94%	611,564
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2051	BRIDGES HOU060	BENEFITS	0	0.0%	13.0%	0	0.0%	52.0%	157
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2072	F - G BUILDING060	BENEFITS	88	78.89%	92.85%	398	308.00%	406.76%	1,198
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2072	SAFETY BLD060	BENEFITS	14,687	13,151.15%	15,888.84%	60,217	55,333.96%	65,212.96%	183,142
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2081	EMERGENCY C060	BENEFITS	3,582	3,502.101%	3,920.101%	15,573	14,989.93%	16,389.93%	48,320
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2082	DMV TESTING 060	BENEFITS	4,363	4,395.101%	3,476.126%	17,215	17,669.103%	13,715.129%	39,597
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2083	M - S BUILDING060	BENEFITS	428	249.58%	2,458.101%	2,954	750.258.10%	16,954.4%	25,682
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2085	OLD LABOR BL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2086	FIRE MARSHAL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2090	DOT MECHAN060	BENEFITS	3,531	3,574.101%	5,107.70%	14,419	11,520.77%	21,576.77%	54,550
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2099	DOT MATERIAL060	BENEFITS	109	99.91%	192.0%	549	295.72%	2,730.0%	7,200
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2090	MORTON BULD060	BENEFITS	10,072	12,160.121%	11,112.109%	43,018	52,083.121%	47,458.110%	151,944
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2091	PUBLIC WORK060	BENEFITS	53,578	50,773.95%	63,840.80%	229,178	200,748.88%	273,074.74%	783,367
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2093	61 SOUTH SPR060	BENEFITS	1,054	1,060.101%	1,190.89%	4,661	3,163.68%	5,263.60%	14,417
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2094	MOWER BULD060	BENEFITS	9,084	9,158.101%	9,792.94%	38,657	36,607.95%	41,670.88%	117,436
2013	010	14	Administrative Serv Dq014	ADMINISTRAT BENEFITS TOT1415	BUR PLANT/PRC2095	WALDEGAN H060	BENEFITS	4,295	4,453.104%</					

2013	010	14	Administrative Serv Dq014	ADMINISTRAT CONSULTANTS 1415	BUR PLANT/PRC2042	FACILITIES - AS046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0			
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CONSULTANTS 1415	BUR PLANT/PRC2045	BUREAU OF C046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0			
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CONSULTANTS 1415	BUR PLANT/PRC3220	LAKES REGION046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0			
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CONSULTANTS 1415	BUR PLANT/PRC3185	STATE ADMIN046	CONSULTANT	0	0.0%	18,355.0%	0	0.0%	73,417.0%	0.0%	220,220			
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CONSULTANTS 1415	BUR PLANT/PRC8686	ASSET MONET046	CONSULTANT	0	0.0%	0.0%	0	0.0%	38,146.0%	0.0%	167,024			
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CONSULTANTS 1420	FINANCIAL DATA1370	FINANCIAL DA1046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1			
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CONSULTANTS 1425	GAL CERTIFICA7770	GAL CERTIFIC046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	7,520			
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CONSULTANTS TOTALS				5,932	12.12	204%	45,170	27%	23,617	95.133	403%	862,324		
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER1042	COMMISSIONER020	CURRENT EXI	0	2,226	0%	0	0%	39	228	585%	40	566%	3,075
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER1307	DEFERRED C020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER1350	BUDGET OFFIC020	CURRENT EXI	1,921	1,975	103%	4,937	40%	3,369	7,210	214%	8,659	83%	27,850
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER1356	RETIRES HEA020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER1360	BUSINESS OFF020	CURRENT EXI	292	36	12%	296	12%	662	573	87%	671	85%	1,935
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER1373	E-GOVERNME020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER1375	RISK MANAGEM020	CURRENT EXI	1,102	380	34%	1,115	34%	2,128	1,680	78%	2,150	78%	4,510
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER1376	CHAP 05 186-R020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER2327	OPEB	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER3308	FEMA Relief	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER6158	UNEMPLOYME020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER8120	WORKERS COI020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER8159	WORKERS COI020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1400	COMMISSIONER8262	OFFICE OF AC020	CURRENT EXI	3,581	3,052	85%	4,054	175%	17,363	14,694	85%	19,625	75%	55,783
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1405	DIVISION OF AC1310	BUREAU OF AC020	CURRENT EXI	750	657	88%	1,090	60%	1,390	1,794	129%	2,020	89%	6,400
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1405	DIVISION OF AC1315	AUDIT FUNDS 020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1405	DIVISION OF AC1330	FINANCIAL REF020	CURRENT EXI	3	45	1,429%	4	1,223%	4,555	3,010	66%	5,326	57%	13,419
2013	040	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1405	DIVISION OF AC17998	DEFAULT ACC020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1405	DIVISION OF AC17999	DEFAULT ACC020	CURRENT EXI	0	0	0%	0	0%	0	0	100%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1405	DIVISION OF AC8007	ADMINISTRAT ADJ020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1405	DIVISION OF AC8008	BENEFIT ADJ020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1405	DIVISION OF AC8112	WORKERS COI020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1405	DIVISION OF AC9999	PAYROLL DEF020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1410	DIVISION OF PE1044	PERSONNEL A020	CURRENT EXI	460	2,006	436%	576	348%	2,390	2,940	123%	2,997	98%	11,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1410	DIVISION OF PE1046	FLEXIBLE SPEN020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1410	DIVISION OF PE1048	PERSONAL B020	CURRENT EXI	143	15	10%	17	11%	28	2,004	0.3%	396	50%	3,400
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1410	DIVISION OF PE1049	PERSONAL B020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1410	DIVISION OF PE1442	BUR OF EMPL020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	210
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1412	BUSINESS OFFI0001	UNRESTRICTE020	CURRENT EXI	0	0	0%	0	0%	-23	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1412	BUSINESS OFFI1355	NASBO CONF020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC1303	GARPHIC SER020	CURRENT EXI	595	70	12%	618	11%	1,379	469	34%	1,432	33%	2,750
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC1304	PHOTOCOPIER020	CURRENT EXI	2,018	3,307	164%	3,501	172%	4,874	3,304	56%	8,456	98%	34,595
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC1410	HILLS AVE WA020	CURRENT EXI	478	145	30%	478	285%	1,004	1,555	69%	1,596	69%	3,000
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC1411	BUREAU OF PL020	CURRENT EXI	27	86	31%	29	26%	31	18	59%	33	54%	345
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC1415	HEALTH FACIL020	CURRENT EXI	0	0	0%	192	0%	0	0	0%	767	0%	2,300
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC1440	PLANT - PROP020	CURRENT EXI	0	0	0%	0	0%	508	0	0%	684	0%	1,450
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2006	TELECOMMUN020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2030	HEALTH - H020	CURRENT EXI	1,687	13,560	804%	1,687	9,972%	14,494	35,570	285%	11,984	297%	57,308
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2040	GENERAL SER020	CURRENT EXI	5,176	24,365	470%	4,534	47%	20,061	43,931	157%	43,931	157%	113,698
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2042	FACILITIES - AS020	CURRENT EXI	4,945	17,476	353%	5,722	305%	47,124	49,108	104%	54,525	90%	255,712
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2045	BUREAU OF C020	CURRENT EXI	4,587	12,252	267%	4,493	273%	36,654	53,273	145%	35,903	148%	165,508
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2051	BRIDGES H010	CURRENT EXI	0	790	0%	0	0%	76	1,127	1,484%	75	1,507%	3,822
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2072	F - G BUILDING020	CURRENT EXI	0	0	0%	54	0%	0	0	0%	217	0%	650
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2080	SAFETY BUILDING020	CURRENT EXI	1,356	8,094	597%	1,026	789%	11,504	17,438	152%	8,699	200%	38,763
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2082	EMERGENCY C020	CURRENT EXI	2,188	2,489	113%	2,753	126%	6,024	6,024	100%	6,024	100%	35,513
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2082	DMV TESTING 020	CURRENT EXI	0	331	0%	0	0%	1,770	909	51%	2,375	38%	17,800
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2083	M - S BUILDING020	CURRENT EXI	95	2,289	2,419%	168	1,359%	3,538	3,450	98%	6,301	55%	25,688
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2085	OLD LABOR BU020	CURRENT EXI	49	231	468%	45	508%	430	413	96%	396	104%	1,700
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2086	FIRE MARSHAL020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2088	DOT MECHAN020	CURRENT EXI	120	1,701	1,419%	338	503%	1,627	11,556	710%	4,593	252%	30,454
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2090	DOT MATERIA020	CURRENT EXI	60	60	100%	101	167%	1,247	3,009	15%	2,000	14%	8,311
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2090	MORTON BLDG020	CURRENT EXI	4,260	2,661	61%	4,064	65%	10,744	6,194	58%	10,015	62%	43,725
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2091	PUBLIC WORK020	CURRENT EXI	490	8,195	1,671%	694	1,671%	9,206	16,647	181%	13,028	128%	45,260
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2093	61 SOUTH SPR020	CURRENT EXI	456	3,078	675%	235	1,307%	2,939	4,161	142%	5,158	274%	4,300
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2094	WALKER BLDG020	CURRENT EXI	4,905	1,752	36%	6,421	27%	8,574	12,470	145%	11,224	111%	61,629
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2095	LONDERGAN 020	CURRENT EXI	455	586	129%	394	149%	2,201	5,752	261%	1,903	302%	8,390
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2096	COMMISSIONER020	CURRENT EXI	137	114	83%	123	83%	573	1,063	189%	1,063	189%	10,552
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2097	SPAILDING H020	CURRENT EXI	0	1,283	0%	0	0%	2,092	2,384	113%	1,785	132%	2,590
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2098	DEPT OF JUS1020	CURRENT EXI	29	189	652%	29	661%	971	1,279	132%	958	133%	10,925
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2099	UPHAM-WALK020	CURRENT EXI	0	12	0%	0	0%	0	36	0%	0	0%	813
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2106	LEGISLATIVE 020	CURRENT EXI	504	618	123%	502	123%	1,016	1,208	119%	1,013	119%	14,956
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2167	OLD MILL #1 020	CURRENT EXI	1,249	657	53%	916	72%	1,816	3,121	172%	1,331	235%	6,809
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC2168	PRINT SHOP020	CURRENT EXI	8,843	37,734	427%	12,576	300%	92,028	106,342	61%	130,881	61%	488,060
2013	010	14	Administrative Serv Dq014	ADMINISTRAT CURRENT EXP1415	BUR PLANT/PRC3230	LAKES REGION046	CURRENT EXI	0	95	0%	0	0%	354	2,360	666%	2,360	666%	25,590
2013</																		

2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A024	MAINT OTHER	0	0%	0%	0%	0	193	0%	0%	330		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A026	ORGANIZATI	0	0%	0%	0%	0	0%	0%	0%	2,500		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A028	TRANSFERS T	0	0%	0%	1,292	0	0%	0%	5,168	15,505		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A030	EQUIPMENT N	0	0%	0%	0	0	0%	0%	0	44		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A037	TECHNOLOGY	0	0%	0%	0	0	1,332	0%	0%	0		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A038	TECHNOLOGY	0	0%	0%	0	0	405	0%	0%	0		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A039	TELECOMMUN	731	835	114%	1,731	114%	1,889	3,331	176%	1,889	10,000	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A066	EMPLOYEE TR	0	0%	8%	0	0%	0	0%	33	100		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A070	IN STATE TRA	0	0%	0%	0	0%	137	0%	11%	410		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A089	OUT OF STAT	0	0%	0%	0	0%	1	0%	32	0		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A103	CONTRACTS I	100	0%	100%	0	0%	100	0%	100	100		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1044	PERSONNEL A199	FCLG	0	0%	0%	0	0%	0	0%	0%	0		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1046	FLEXIBLE SPEN03	OTHER PERS	12,874	7,713	60%	26,077	38,835	149%	0%	0%	0		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1046	FLEXIBLE SPEN513	VACCINE PUR	0	0%	0%	0	0%	0	0%	0%	0		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1046	FLEXIBLE SPEN999	FCLG	0	0%	0%	0	0%	0	0%	0%	0		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED022	RENDS-LEASE	0	41	0%	2,712	5,627	208%	3,270	172%	18,386		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED026	MAINT OTHER	0	0%	0%	0	0	17	0%	200	200		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED028	ORGANIZATI	0	0%	0%	0	500	500	100%	500	500		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED028	TRANSFERS T	0	0%	33%	0	0	0	0%	133	400		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED030	EQUIPMENT N	0	0%	67%	0	0	0	0%	267	600		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED039	TELECOMMUN	0	63	0%	50	126%	0	252	0%	200	126%	800
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED049	TRANSFER TR	0	0%	0%	0	0	0	0	0	143	0%	24,500
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED060	EMPLOYEE TR	300	3,000	1,000%	25	117%	4,350	7,800	179%	3,696	211%	20,000
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED070	IN STATE TRA	0	50	0%	0	0	0	0	0	83	60%	250
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED103	CONTRACTS I	0	0%	100%	0	0%	0	500	0%	400	125%	1,200
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1048	EMPLOYEE ED199	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1049	PERSONNEL B070	IN STATE TRA	0	0%	50%	0	0%	0	0%	200	0%	600	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1049	PERSONNEL B999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1442	BUR OF EMPL036	ORGANIZATI	0	0%	50%	0	0%	0	0%	600	600	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1442	BUR OF EMPL037	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0%	300	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1442	BUR OF EMPL037	TECHNOLOGY	0	0%	0%	500	0%	0	0%	0%	0%	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1442	BUR OF EMPL038	TECHNOLOGY	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1442	BUR OF EMPL039	TELECOMMUN	29	48	168%	33	147%	56	193	342%	65	298%	400
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1442	BUR OF EMPL070	IN STATE TRA	0	0%	0%	0	0	0	0	0	0	0	300
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1442	BUR OF EMPL070	EQUIPMENT N	0	0%	94%	0	0%	0	0	0	375	0%	1,125
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1442	BUR OF EMPL108	PROVIDER PA	0	0%	0%	0	0	0	0	0	0	0	7,000
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1410	DIVISION OF PE1442	BUR OF EMPL999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1303	GRAPHIC SERV024	MAINT OTHER	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1303	GRAPHIC SERV026	ORGANIZATI	0	0%	36	0%	0	0	0	0	143	0%	430
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1303	GRAPHIC SERV039	TELECOMMUN	79	86	108%	78	110%	157	341	217%	154	221%	1,000
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1303	GRAPHIC SERV070	IN STATE TRA	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1303	GRAPHIC SERV999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C022	RENDS-LEASE	6,196	6,811	110%	8,730	78%	24,027	23,917	100%	33,853	71%	110,000
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C023	HEAT ELECTR	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C024	MAINT OTHER	0	0%	0%	0	0	0	0	0	167	0%	500
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C028	TRANSFERS T	0	988	0%	195	0	1,378	708%	327	421%	10,000	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C030	EQUIPMENT N	0	0%	0%	156	0%	0	0	625	0%	1,875	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C034	TECHNOLOGY	0	0%	28%	0	0	0	1,140	0%	3,420		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C038	TECHNOLOGY	0	0%	0%	2,404	0	1,404	58%	2,978	47%	4,500	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C039	TELECOMMUN	28	31	108%	29	107%	56	122	216%	57	214%	300
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C042	ADDITIONAL F	0	1,065	0%	0	0%	0	1,065	0%	0	0%	11,733
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C049	TRANSFER TR	0	0%	0%	333	0%	0	0	0	1,333	0%	4,000
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C066	EMPLOYEE TR	0	0%	8%	0	0	0	0	0	33	0%	100
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C070	IN STATE TRA	0	0%	0%	0	0	0	0	0	0	0	19
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1304	PHOTOCOPI C999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1410	HILLS AVE WA022	RENDS-LEASE	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1410	HILLS AVE WA023	HEAT ELECTR	5,022	4,087	81%	8,642	46%	8,952	21,054	235%	15,763	134%	122,578
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1410	HILLS AVE WA024	MAINT OTHER	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1410	HILLS AVE WA030	EQUIPMENT N	0	0%	33%	0	0	0	0	133	0%	400	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1410	HILLS AVE WA031	EQUIPMENT N	0	0%	15	0%	0	0	0	462	0%	1,386	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1410	HILLS AVE WA048	CONTRACTU	136	3,197	2,358%	149	2,151%	6,392	6,962	109%	7,006	99%	14,313
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1410	HILLS AVE WA103	CONTRACTS I	0	1,261	0%	0	0%	1,589	2,068	130%	2,354	88%	16,082
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1410	HILLS AVE WA999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1411	BUREAU OF PL023	HEAT ELECTR	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1411	BUREAU OF PL030	EQUIPMENT N	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1411	BUREAU OF PL037	TECHNOLOGY	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1411	BUREAU OF PL038	TECHNOLOGY	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1411	BUREAU OF PL039	TELECOMMUN	31	32	104%	32	102%	60	125	209%	61	204%	375
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1411	BUREAU OF PL070	IN STATE TRA	45	53	0%	0	0%	45	107	236%	53	203%	522
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1411	BUREAU OF PL999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1415	HEALTH FACIL030	EQUIPMENT N	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1415	HEALTH FACIL039	TELECOMMUN	59	43	73%	68	63%	117	173	148%	135	128%	700
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1415	HEALTH FACIL070	IN STATE TRA	0	0%	0%	0	0	0	0	0	0	0	151
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1415	HEALTH FACIL999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC1440	PLANT - PROP022	RENDS-LEASE	0	0%	0%	15	0%	0	0	36	0%	60	

2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5024	MAINT OTHER	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5030	EQUIPMENT N	0	0%	0%	0%	140	640	457%	18,309	3%	57,663	0		
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5039	TELECOMMUN	1,694	1,371	81%	1,823	75%	4,585	4,816	105%	4,932	98%	19,500	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5040	FACILITIES - A5040	0	0%	0%	0	0	0	0	0	0	0	90,300	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5047	OWN FORCES	3,716	28,685	772%	3,332	861%	40,422	36,076	89%	36,241	100%	56,702	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5048	CONTRACTUA	45,470	20,513	45%	79,315	26%	194,410	58,905	30%	339,114	17%	892,249	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5068	REMUNERATI	0	0%	0%	0	0	0	0	0	0	0	0	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5070	IN STATE TRA	0	0%	0%	0	0	0	0	0	0	0	0	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5075	GRANTS SUBR	0	0%	0%	0	0	0	0	0	0	0	0	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5081	CONTRACTS I	1,794	1,634	91%	4,806	28%	6,236	5,087	82%	16,715	30%	61,810	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2042	FACILITIES - A5999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C022	RENTS-LEASE	319,116	294,498	92%	319,136	92%	3,536,329	1,822	632	52%	3,536,548	52%	3,964,454	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C023	HEAT ELECTR	86,859	99,049	114%	97,712	101%	385,176	415,494	108%	433,303	96%	1,924,102	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C024	MAINT OTHER	0	0%	0%	0	0	0	0	0	0	0	0	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C030	EQUIPMENT N	3,700	1,890	51%	3,564	53%	4,415	14,869	337%	4,251	39%	19,952	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C038	TELECOMMUN	0	0%	0%	0	0	0	0	0	0	0	0	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C040	EQUIPMENT N	3,308	1415	367%	3,302	111%	10,459	14,507	139%	10,459	139%	40,000	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C044	OWN FORCES	769	0	0%	821	0%	4,070	185	5%	2,756	7%	6,552	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C048	CONTRACTUA	18,796	51,374	273%	15,641	328%	529,538	148,656	28%	440,637	34%	675,416	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C070	IN STATE TRA	1,354	962	71%	1,307	74%	2,886	5,566	193%	2,786	20%	14,500	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C103	CONTRACTS I	1,145	28,864	2,521%	1,130	2,554%	27,218	36,162	133%	26,867	135%	153,000	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C109	RELOCATION	0	0%	0%	0	0	0	0	0	0	0	0	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C1202	RELOCATION	0	0%	0%	0	0	0	2,325	0%	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2045	BUREAU OF C1999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2051	BRIDGES HOU022	RENTS-LEASE	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2051	BRIDGES HOU023	HEAT ELECTR	395	735	186%	412	178%	1,194	1,138	95%	1,245	91%	7,813	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2051	BRIDGES HOU030	EQUIPMENT N	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2051	BRIDGES HOU039	TELECOMMUN	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2051	BRIDGES HOU046	CONTRACTUA	13	3,908	31,264%	14,28	948%	586	21	4,646	793%	633	734%	9,766	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2051	BRIDGES HOU070	IN STATE TRA	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2051	BRIDGES HOU103	CONTRACTS I	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2051	BRIDGES HOU999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2072	F - G BUILDING023	HEAT ELECTR	13,148	2,530	19%	16,148	16%	15,663	11,679	75%	19,236	61%	46,703	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2072	F - G BUILDING029	EQUIPMENT N	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2072	F - G BUILDING099	FCLG	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD022	RENTS-LEASE	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD023	HEAT ELECTR	93,279	25,854	28%	132,419	20%	99,073	99,062	100%	140,643	70%	422,134	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD024	MAINT OTHER	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD030	EQUIPMENT N	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD039	TELECOMMUN	17	265	150%	177	103%	545	785	144%	785	144%	19,306	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD048	OWN FORCES	857	415	89%	896	80%	1,627	1,682	103%	4,078	41%	13,906	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD049	CONTRACTUA	293	6,370	2,178%	517	1,230%	9,267	21,185	229%	16,392	129%	98,159	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD070	IN STATE TRA	0	0%	0%	0	0	0	0	0	0	0	0	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD103	CONTRACTS I	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2080	SAFETY BUILD999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2081	EMERGENCY C022	RENTS-LEASE	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2081	EMERGENCY C030	HEAT ELECTR	15,471	16,308	106%	20,877	78%	51,152	58,576	115%	69,027	85%	230,465	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2081	EMERGENCY C039	EQUIPMENT N	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2081	EMERGENCY C047	OWN FORCES	49	115	233%	49	233%	169	339	201%	169	201%	1,100	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2081	EMERGENCY C047	OWN FORCES	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2081	EMERGENCY C048	CONTRACTUA	5,658	3,170	56%	7,774	41%	8,219	10,877	132%	11,293	96%	33,205	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2081	EMERGENCY C103	IN STATE TRA	57	30	53%	34	60%	728	340	49%	172	23%	3,300	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2081	EMERGENCY C108	CONTRACTS I	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2081	EMERGENCY C999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2082	DMV TESTING 022	RENTS-LEASE	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2082	DMV TESTING 023	HEAT ELECTR	18,237	5,516	30%	21,309	26%	23,452	20,932	89%	27,401	76%	96,435	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2082	DMV TESTING 024	MAINT OTHER	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2082	DMV TESTING 039	TELECOMMUN	99	202	204%	121	166%	195	629	322%	239	262%	2,008	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2082	DMV TESTING 047	OWN FORCES	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2082	DMV TESTING 048	CONTRACTUA	13	2,596	20,768%	19	13,514%	7,622	7,687	101%	11,716	66%	41,759	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2082	DMV TESTING 070	IN STATE TRA	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2082	DMV TESTING 103	CONTRACTS I	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2082	DMV TESTING 999	FCLG	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2083	M - S BUILDING029	RENTS-LEASE	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2083	M - S BUILDING023	HEAT ELECTR	11,504	10,422	91%	11,998	87%	43,715	44,348	101%	45,933	97%	156,197	0	
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC2083	M - S BUILDING030	EQUIPMENT N	0	0%	0%	0	0	0	0	0	0	0	0	0	0
2013	010	14	Administrative Serv Dq014	ADMINISTRATIALL OTHER	1415	BUR PLANT/PRC20															

2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2332	RADIOLOGICAL060	BENEFITS	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2500	EMERGENCY C060	BENEFITS	6,853	6.881	100%	7,535	91%	29,389	27,538	98%	32,314	85%	90,331	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2501	EMERGENCY C060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2600	SEED TESTING060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2735	BSE DISEASE F020	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2742	SWINDE FEED060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2746	SCRAPIE DISE060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2752	JOHNS DISEA060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2753	FAD CONTINU060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 2821	SPECIALTY CR060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 3136	MLK PRODUCT020	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 5892	FARM BILL UO1060	BENEFITS	0	0%	0%	138	0%	0	0%	0%	553	0%	1,658	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 7999	DEFAULT ACC060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1800	OFFICE OF THE 8161	WORKERS CO1060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1805	DIV OF WEIGHT2133	DIV WEIGHTS -060	BENEFITS	9,121	9,173	101%	8,512	108%	53,207	36,699	69%	49,653	74%	118,643	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1810	DIV OF REGULA2134	DIV REGULATION	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1810	DIV OF REGULA2374	NATL ORGANIC020	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1810	DIV OF REGULA2600	DIV REGULATOC060	BENEFITS	7,715	9,756	126%	10,514	93%	32,766	35,100	107%	44,653	79%	123,796	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1810	DIV OF REGULA2608	ORGAN PROC060	BENEFITS	0	3	0%	0	0%	13	53	405%	43	121%	153	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1810	DIV OF REGULA2624	ORGANIC COS060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1810	DIV OF REGULA2626	FARMLAND EA060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1810	DIV OF REGULA2627	RISK MANAGE060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1810	DIV OF REGULA2628	RISK MANAGE060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1810	DIV OF REGULA2632	COUNTRY OF 060	BENEFITS	0	0%	0%	8	0%	0	0%	0%	31	0%	92	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1815	PRODUCT AND 2605	PRODUCT -SO060	BENEFITS	3,363	4,005	119%	6,540	61%	14,506	10,882	75%	28,210	39%	69,419	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1820	DIV ANIMAL IND2376	HOMELAND SE060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1820	DIV ANIMAL IND2700	DIV ANIMAL INI060	BENEFITS	8,707	9,829	113%	10,469	94%	40,548	39,343	97%	48,753	81%	138,560	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1820	DIV ANIMAL IND2710	CEM FUND 060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1820	DIV ANIMAL IND2731	JOHNS DISEA060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1820	DIV ANIMAL IND2737	AVIAN INFLUE060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1820	DIV ANIMAL IND2738	SCRAPIE DISE060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1820	DIV ANIMAL IND2744	ANIMAL HEALT060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1820	DIV ANIMAL IND2751	NAIS DISEASE 060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1820	DIV ANIMAL IND3135	GEORGE WAL060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1825	ANIMAL POPUL2705	ANIMAL POPUL020	BENEFITS	2,402	2,402	100%	2,656	92%	10,095	9,724	96%	11,000	0%	30,728	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1825	ANIMAL POPUL2863	DOG LICENSE 060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1830	PESTICIDE REG2140	PESTICIDE CO060	BENEFITS	10,079	10,184	101%	10,142	100%	47,998	40,745	85%	48,298	84%	130,102	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1830	PESTICIDE REG2147	PESTICIDE MA060	BENEFITS	3,165	3,192	101%	3,460	92%	13,585	12,779	94%	14,852	86%	42,210	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1830	PESTICIDE REG2182	INTEGRATED F060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1830	PESTICIDE REG2186	PESTICIDE TR060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1830	PESTICIDE REG5314	EPA NH CHILD060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	790
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1835	DIVISION OF PL2135	DIVISION OF P1060	BENEFITS	5,383	5,453	101%	5,266	104%	22,958	21,813	95%	22,458	97%	59,583	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1835	DIVISION OF PL2147	APIARY INSP060	BENEFITS	17	0	0%	32	0%	35	37	105%	66	56%	153	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1835	DIVISION OF PL2625	GINSENG REG060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1835	DIVISION OF PL45984	NATIONAL HOR060	BENEFITS	0	0%	0%	0	0%	0	309	0%	0	0%	491	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1835	DIVISION OF PL45985	INVASIVE PLAN060	BENEFITS	0	0%	0%	42	0%	0	0	0%	169	0%	508	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1835	DIVISION OF PL45986	INVASIVE INSE060	BENEFITS	0	0%	0%	42	0%	0	0	0%	169	0%	508	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1840	CAPS PROGRAM443	CAPS PROGRAM060	BENEFITS	1,300	1,280	98%	1,336	98%	5,513	5,319	96%	5,664	94%	19,200	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1840	CAPS PROGRAM444	FOREST PEST060	BENEFITS	0	0%	0%	0	0%	0	0	0%	1,410	0%	4,230	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1845	SOIL CONSERV02600	SOIL CONSERV060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2810	DIV AGRICULT060	BENEFITS	3,736	3,746	100%	4,064	92%	16,184	14,977	93%	17,605	85%	49,985	0	0%	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2820	SPECIALTY CR060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2822	IT-RISK MANA060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2824	IT-RISK MGT C060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2826	BIG & BUILDING060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2828	BIG & BUILDING060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2822	IT-RISK MANA060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2824	IT-RISK MGT C060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2822	IT-RISK MANA060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2824	IT-RISK MGT C060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2822	IT-RISK MANA060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2824	IT-RISK MGT C060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2822	IT-RISK MANA060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2824	IT-RISK MGT C060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2822	IT-RISK MANA060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%
2013	010	18	Agriculture Dept Of	018	AGRICULTUREBENEFITS TOT1850	AGRICULTURAL 2824	IT-RISK MGT C060	BENEFITS	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0%

2013	010	18	Agriculture Dept Of	018	AGRICULTURECURRENT EXP1850	AGRICULTURE	2826	BIG-B BUILDING	020	CURRENT EXI	184	1,415	768%	430	329%	1,575	3,923	249%	3,671	107%	6,800	
2013	010	18	Agriculture Dept Of	018	AGRICULTURECURRENT EXP9998	ERP GRANTS	9760	ACTIVITY ACCT	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTURECURRENT EXPENSE	TOTALS		CATEGORY TOTALS			23,800	15,215	64%	44,121	34%	73,909	101,037	137%	143,927	70%	440,736	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	1126	HSEEP FOOT	010	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	2500	OFFICE OF COI022	PAYMENTS-T	175	161	92%	400	40%	700	801	115%	1,601	50%	4,542	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	2500	OFFICE OF COI026	ORGANIZATI	0	1,100	0%	0	0%	2,687	4,363	162%	3,993	109%	7,500	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	2500	OFFICE OF COI027	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0%	13,858	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	2500	OFFICE OF COI030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	2500	OFFICE OF COI039	TELECOMMUN	0	0	0%	0	0%	0	98	0%	0	0%	400	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	2500	OFFICE OF COI040	STATE TRA	183	205	114%	205	103%	880	976	111%	972	100%	3,200	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	2609	SEED TESTING	040	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	2609	SEED TESTING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	022	RENTERS-LEA	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	027	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	044	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	082	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	083	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	084	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	087	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	088	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	089	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	092	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	093	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	094	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	097	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	098	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	3136	MILK PRODUCT	099	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	5892	FARM BILL OUT	010	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	5892	FARM BILL OUT	014	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	5892	FARM BILL OUT	019	IN STATE TRA	0	0	0%	125	0%	0	0%	500	0%	1,500	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	5892	FARM BILL OUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	8161	WORKERS COI	061	UNEMPLOYME	1,970	0	0%	95	0%	2,364	-63	-3%	114	-55%	500
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	8161	WORKERS COI	062	WORKERS CO	0	0	0%	42	0%	-4	0	0%	167	0%	500
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	8161	WORKERS COI	065	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	8161	WORKERS COI	069	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1800	OFFICE OF THE	8161	WORKERS COI	070	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1805	DIV OF WEIGHT	2133	DIV WEIGHTS	-022	RENTERS-LEA	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1805	DIV OF WEIGHT	2133	DIV WEIGHTS	-024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1805	DIV OF WEIGHT	2133	DIV WEIGHTS	-030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1805	DIV OF WEIGHT	2133	DIV WEIGHTS	-039	TELECOMMUN	0	0	0%	0	0%	0	317	0%	0	0%	1,565
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1805	DIV OF WEIGHT	2133	DIV WEIGHTS	-070	IN STATE TRA	2,720	0	0%	4,245	0%	4,110	1,690	41%	6,413	26%	21,030
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1805	DIV OF WEIGHT	2133	DIV WEIGHTS	-095	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2134	FERTILIZER D	068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2134	FERTILIZER D	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2374	NATL ORGANIC	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	1,485	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2374	NATL ORGANIC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	15	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2374	NATL ORGANIC	072	GRANTS FED	1,889	0	0%	3,685	0%	3,762	2,563	68%	7,341	35%	13,500
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2374	NATL ORGANIC	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2600	DIV REGULAT	020	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2600	DIV REGULAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2600	DIV REGULAT	049	PROMOTI	758	0	0%	409	0%	758	0	0%	409	0%	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2600	DIV REGULAT	060	IN STATE TRA	899	450	50%	943	48%	4,377	3,028	69%	4,592	66%	2,200
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2600	DIV REGULAT	075	GRANTS SUB	0	437	0%	0	0%	3,656	2,937	80%	8,163	36%	37,956
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2600	DIV REGULAT	102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2600	DIV REGULAT	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2608	ORGAN PROC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2608	ORGAN PROC	080	IN STATE TRA	0	426	0%	0	0%	122	584	480%	1,017	57%	1,500
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2608	ORGAN PROC	090	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2608	ORGAN PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2624	ORGANIC COS	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	3,465	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2624	ORGANIC COS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2624	ORGANIC COS	072	GRANTS FED	2,691	6,397	238%	5,593	114%	12,452	11,617	93%	25,882	45%	31,500
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2624	ORGANIC COS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2626	FARMLAND EA	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1810	DIV OF REGULA	2626	FARMLAND EA	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	0
2013																						

2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2738	SCRAPIE DISE/999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2744	ANIMAL HEALTH030	EQUIPMENT N	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2744	ANIMAL HEALTH040	INDIRECT CO3	0	0%	0%	179.0%	0	0%	0	0%	718.0%	2,153	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2744	ANIMAL HEALTH070	AUDIT FUND S	0	0%	0%	0	0%	0%	0	0%	5.974	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2744	ANIMAL HEALTH080	OUT OF STAT	0	0%	0%	417.0%	0	0%	0	0%	1,667.0%	5,000	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2744	ANIMAL HEALTH100	OUT OF STAT	0	0%	0%	125.0%	0	0%	0	0%	500.0%	1,500	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2744	ANIMAL HEALTH101	MEDICAL PAY	0	0%	0%	333.0%	0	0%	0	0%	1,333.0%	4,000	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2744	ANIMAL HEALTH199	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2751	NAIS DISEASE 040	INDIRECT CO3	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2751	NAIS DISEASE 045	AUDIT FUND S	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2751	NAIS DISEASE 070	IN STATE TRA	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2751	NAIS DISEASE 080	OUT OF STAT	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND2751	NAIS DISEASE 999	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL022	RENTS-LEASE	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL027	TRANSFERS I	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL039	EQUIPMENT N	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL040	INDIRECT CO3	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL041	AUDIT FUND S	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL048	CONTRACTU	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL066	EMPLOYEE TR	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL070	IN STATE TRA	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL068	OUT OF STAT	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL101	MEDICAL PAY	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1820	DIV ANIMAL IND3135	GEORGE WAL199	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1825	ANIMAL POPUL2705	ANIMAL POPUL030	EQUIPMENT N	0	0%	0%	14.0%	0	0%	0	0%	56.0%	169	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1825	ANIMAL POPUL2705	ANIMAL POPUL040	ADDITIONAL F	0	0%	0%	0%	0	0%	0	0%	0%	3,663	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1825	ANIMAL POPUL2705	ANIMAL POPUL045	PERSONNEL S	18,980	22,550	119%	25,466	89%	67,520	64,252	95%	90,589	71%	309,538
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1825	ANIMAL POPUL2705	ANIMAL POPUL070	IN STATE TRA	0	0%	0%	4.0%	0	0%	0	0%	17.0%	50	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1825	ANIMAL POPUL2705	ANIMAL POPUL075	IN STATE TRA	0	0%	0%	0%	0	0%	0	0%	0%	222	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1825	ANIMAL POPUL2863	DOG LICENSE 068	REMUNERATI	0	0%	0%	0%	0	0%	0	0%	0%	95,000	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1825	ANIMAL POPUL2863	DOG LICENSE 999	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2137	PESTICIDE CO022	RENTS-LEASE	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2137	PESTICIDE CO024	MAINT OTHER	0	0%	0%	125.0%	0	273.0%	0	0%	500	55%	1,500
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2137	PESTICIDE CO030	EQUIPMENT N	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2137	PESTICIDE CO038	TELECOMMUN	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2137	PESTICIDE CO049	TRANSFER TC	0	0%	0%	0%	0	8,700	0%	30,000	0%	30,000	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2137	PESTICIDE CO070	IN STATE TRA	321	1,396	436%	535	261%	975	2,004	206%	1,628	123%	6,000
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2137	PESTICIDE CO999	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA026	ORGANIZATI	0	0%	0%	0%	155	0%	0	0%	89.0%	175	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA029	INTRA-AGENC	8,772	0	0%	15,562.0%	8,772	0%	0	0%	15,562.0%	39,708	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA030	EQUIPMENT N	4,700	0	0%	16,650.0%	4,700	0%	0	0%	16,650.0%	18,775	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA039	TELECOMMUN	0	0%	0%	0%	0	46.0%	0	0%	0%	222	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA040	INDIRECT CO3	0	0%	0%	0%	0	0%	0	0%	0%	15,466	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA041	AUDIT FUND S	0	0%	0%	0%	0	0%	0	0%	0%	279	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA042	ADDITIONAL F	0	0%	0%	0%	0	0%	0	0%	0%	10,988	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA049	TRANSFER TC	3,720	0	0%	5,673.0%	6,570	0	0	0%	10,200	20%	65,000
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA057	PESTICIDE PERIC	0	0%	0%	81.0%	0	6,570	0%	0%	625.0%	975	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA067	IN STATE TRA	398	289	869%	306	889%	1,949	1,124	56%	1,521	56%	5,000
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA080	OUT OF STAT	0	708	0%	0%	216	708	327%	5,000	14%	5,000	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA102	CONTRACTS I	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2140	PESTICIDE MA199	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2182	INTEGRATED F069	PROMOTIONA	0	0%	0%	125.0%	0	0%	0	0%	500.0%	1,500	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2182	INTEGRATED F070	IN STATE TRA	0	0%	0%	92.0%	0	0%	0	0%	367.0%	1,100	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2182	INTEGRATED F075	GRANTS SUBS	0	0%	0%	0%	65,242	47,000	0%	65,270.0%	123,700	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2182	INTEGRATED F102	CONTRACTS I	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2182	INTEGRATED F999	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2186	PESTICIDE TR066	EMPLOYEE TR	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2186	PESTICIDE TR070	IN STATE TRA	0	0%	0%	25.0%	0	0%	0	0%	100.0%	300	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2186	PESTICIDE TR102	CONTRACTS I	0	0%	0%	0%	0	0%	0	0%	0%	8,350	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG2186	PESTICIDE TR999	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG5314	EPA NH CHILD040	INDIRECT CO3	0	0%	0%	0%	0	0%	0	0%	0%	1,075	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG5314	EPA NH CHILD041	AUDIT FUND S	0	0%	0%	0%	0	0%	0	0%	0%	25	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG5314	EPA NH CHILD067	TRAINING OF	0	0%	0%	400.0%	0	0%	0	0%	1,600.0%	4,800	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG5314	EPA NH CHILD069	PROMOTIONA	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG5314	EPA NH CHILD070	IN STATE TRA	0	0%	0%	250.0%	0	0%	0	0%	1,000.0%	3,000	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG5314	EPA NH CHILD088	OUT OF STAT	0	0%	0%	83.0%	0	0%	0	0%	333.0%	1,000	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG5314	EPA NH CHILD102	CONTRACTS I	0	0%	0%	0%	0	0%	0	0%	0%	1,634	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1830	PESTICIDE REG5314	EPA NH CHILD999	FCLG	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1835	DIVISION OF PL2135	DIVISION OF PI022	RENTS-LEASE	0	0%	0%	10.0%	0	0%	0	0%	42.0%	125	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1835	DIVISION OF PL2135	DIVISION OF PI028	TRANSFERS I	1,175	1,108	94%	1,360	81%	5,972	2,269	38%	6,910	33%	12,982
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1835	DIVISION OF PL2135	DIVISION OF PI030	EQUIPMENT N	0	0%	0%	0%	0	0%	0	0%	0%	0	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1835	DIVISION OF PL2135	DIVISION OF PI038	TELECOMMUN	0	0%	0%	15.0%	0	0%	0	0%	62.0%	185	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1835	DIVISION OF PL2135	DIVISION OF PI057	BOOKS PERIC	0	0%	0%	50.0%	0	0%	0	0%	200.0%	600	
2013	010	18	Agriculture Dept Of	018	AGRICULTUREALL OTHER	1835	DIVISION OF PL2135	DIVISION OF PI070	IN STATE TRA	0										

2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR3647	NATIONAL PAR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR3695	SCENIC BY-WA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR4055	NATIONAL FLO080	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR4093	CONSERVATIO060	BENEFITS	5,364	5,432	101%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR4096	CONNECTICUT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR6400	ADMINISTRAT060	BENEFITS	19,724	16,947	86%	26,474	64%	86,298	64,599	75%	115,827	56,7%	309,867	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR6510	STATE ENR0610	BENEFITS	0	0.0%	0.0%	0	0.0%	2,226	0	0.0%	52,195	0	0		
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR6570	MUNICIPAL RE060	BENEFITS	2,005	2,024	101%	3,515	58%	9,424	8,103	86%	16,520	49%	44,126	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR7201	FUEL ASSISTAN060	BENEFITS	1,220	1,723	140%	2,863	58%	5,273	9,241	75%	12,247	39%	39,339	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR7706	LOW INCOME V020	BENEFITS	1,041	-335	-32%	15,666	2%	3,753	4,348	116%	56,493	87%	145,228	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR7707	REFUGEE RES060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR8114	UNEMPLOYME060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR8215	PUBLICATIONS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0240	OFFICE OF ENR8216	MUNICIPAL RE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0299	ARRA STIMULUS0849	ENERGY EFFIC060	BENEFITS	1,600	64	40%	1,145	50%	11,794	3,435	28%	6,435	26%	16,987	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0299	ARRA STIMULUS0850	STATE ENR0610	BENEFITS	6,512	816	52%	816	52%	28,296	8,151	29%	3,530	23%	9,579	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0299	ARRA STIMULUS0851	WEATHERIZAT060	BENEFITS	6,439	2,770	43%	418	663%	27,789	8,937	32%	1,803	46%	4,500	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0299	ARRA STIMULUS0889	OFFICE OF EC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0299	ARRA STIMULUS0888	APPLIANCE RE060	BENEFITS	85	0	0%	0	0%	231	0	0%	8	0%	14	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0299	ARRA STIMULUS0899	ENERGY ASSU060	BENEFITS	641	487	76%	2,299	21%	1,568	1,220	78%	5,582	22%	5,524	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0299	ARRA STIMULUS0924	ARRA RETROF060	BENEFITS	1,646	1,583	96%	8,653	18%	7,079	6,591	95%	37,219	18%	101,443	0	
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOT0299	ERP GRANTS	9752	ACTIVITY ACC020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BFBENEFITS TOTALS				85,897	64,335	75%	115,091	56%	368,546	283,491	77%	478,187	59%	1,354,817	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCONSULTANTS 0205	GOVS COMM ON1004	COMMISSION 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCONSULTANTS 0205	GOVS COMM ON1006	CLIENT ASSIS046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCONSULTANTS 0205	OFFICE OF ENR6400	ADMINISTRAT046	CONSULTANT	0	0.0%	0.0%	0	0.0%	3,115	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCONSULTANTS TOTALS				0	0.0%	0.0%	0	0.0%	3,115	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0200	EXECUTIVE OFF0000	CATEGORY TOTALS	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0200	EXECUTIVE OFF1036	OFFICE OF TH020	CURRENT EX	4,681	3,634	78%	6,228	58%	12,517	9,957	80%	16,654	60%	59,020	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0200	EXECUTIVE OFF1095	SADR FLOODS 020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0200	EXECUTIVE OFF5403	UNEMPLOYME020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0200	EXECUTIVE OFF8032	UNEMPLOYME020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0200	EXECUTIVE OFF8111	WORKERS COI020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0200	EXECUTIVE OFF8154	UNEMPLOYME020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0205	GOVS COMM ON1004	COMMISSION 020	CURRENT EX	2,257	1,041	46%	5,094	20%	4,503	3,929	87%	10,162	39%	24,931	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0205	GOVS COMM ON1006	CLIENT ASSIS020	CURRENT EX	230	106	46%	353	30%	594	431	73%	912	47%	2,514	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0205	GOVS COMM ON1007	TELECOMMUN020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0205	GOVS COMM ON1012	PUBLIC AWAR020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0205	GOVS COMM ON8605	UNEMPLOYME020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR1205	PETROLEUM V020	CURRENT EX	0	0.0%	0.0%	0	0.0%	79	103	130%	107	98%	250	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR847	NATIONAL PAR020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR3695	SCENIC BY-WA020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR4055	NATIONAL FLO020	CURRENT EX	41	13	33%	109	12%	212	259	122%	563	46%	800	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR4061	MAP MODERN020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	257	0%	770	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR4093	CONSERVATIO020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR4096	CONNECTICUT020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR4400	ADMINISTRAT020	CURRENT EX	380	273	72%	170	75%	2,814	1,541	55%	1,303	118%	12,413	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR6510	STATE ENR020	CURRENT EX	1	5	569%	7	68%	54	14	28%	445	3%	2,412	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR6570	MUNICIPAL RE020	CURRENT EX	86	10	12%	146	7%	238	158	66%	405	39%	500	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR7705	FUEL ASSISTAN020	CURRENT EX	1	26	3,062%	41	5,566%	441	352	80%	2,384	15%	3,291	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR7706	LOW INCOME V020	CURRENT EX	1	0.0%	0.0%	82	1	66	81%	1,162	6%	7,475	0		
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR7707	REFUGEE RES020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR8114	UNEMPLOYME020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR8215	PUBLICATIONS020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0240	OFFICE OF ENR8216	MUNICIPAL RE020	CURRENT EX	0	0.0%	0.0%	22	0.0%	0	0	0.0%	1,478	0%	1,478	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0299	ARRA STIMULUS0849	ENERGY EFFIC020	CURRENT EX	561	0	0%	610	0%	607	41	7%	661	6%	2,589	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0299	ARRA STIMULUS0850	STATE ENR020	CURRENT EX	-48	67	0%	-9	0%	1,123	769	68%	203	37%	2,572	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0299	ARRA STIMULUS0851	WEATHERIZAT020	CURRENT EX	1,023	0	0%	646	0%	1,085	1,258	116%	686	184%	6,258	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0299	ARRA STIMULUS0889	OFFICE OF EC020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0299	ARRA STIMULUS0899	APPLIANCE RE020	CURRENT EX	8	0	0%	78	0%	13	0	0%	132	0%	536	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0299	ARRA STIMULUS0899	ENERGY ASSU020	CURRENT EX	54	0	0%	132	0%	93	134	145%	225	60%	2,242	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0299	ARRA STIMULUS0924	ARRA RETROF020	CURRENT EX	428	31	7%	9,273	0%	718	131	18%	15,579	1%	70,335	0	
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXP0299	ERP GRANTS	9752	ACTIVITY ACC020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0
2013	010	2	Executive Office	002	EXECUTIVE BFCURRENT EXPENSE TOTALS				9,703	5,207	54%	22,923	23%	25,196	19,144	76%	53,322	36%	200,952	0	
2013	010	2	Executive Office	002	EXECUTIVE BFOA OTHER 0200	EXECUTIVE OFF1036	OFFICE OF TH022	RENTS-LEASE	482	552	115%	483	114%	1,928	1,930	78%	9,532	78%	5,800	0	
2013	010	2	Executive Office	002	EXECUTIVE BFOA OTHER 0200	EXECUTIVE OFF1036	OFFICE OF TH022	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2013	010	2	Executive Office	002	EXECUTIVE BFOA OTHER 0200	EXECUTIVE OFF1036	OFFICE OF TH026	ORGANIZATIO	45,700	46,863	103%	48,239	97%	45,700	46,863	103%	48,239	97%	95,000	0	
2013	010	2	Executive Office	002	EXECUTIVE BFOA OTHER 0200	EXECUTIVE OFF1036	OFFICE OF TH027	TRANSFERS 1	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0		

2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR1205	PETROLEUM V042	ADDITIONAL F	1,237	0.0%	0.0%	3,044.0%	1,237	0.0%	0.0%	3,044.0%	11,828
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR1205	PETROLEUM V048	CONTRACTU#	0	0.0%	0.0%	12.0%	0	0.0%	0.0%	49.0%	148
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR1205	PETROLEUM V049	TRANSFER TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	49.270%	67,187
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR1205	PETROLEUM V078	INDIRECT CO#	0	0.0%	0.0%	83.0%	0	0.0%	0.0%	333.0%	1,040
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR1205	PETROLEUM V100	OUT OF STAT	0	0.0%	0.0%	292.0%	0	0.0%	0.0%	1,167.0%	3,500
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR1205	PETROLEUM V102	CONTRACTS I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR1205	PETROLEUM V103	CONTRACTS I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	64,050
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR1205	PETROLEUM V109	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR3647	NATIONAL PAR026	ORGANIZATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR3647	NATIONAL PAR040	INDIRECT CO#	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR3647	NATIONAL PAR070	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR3647	NATIONAL PAR102	CONTRACTS I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR3647	NATIONAL PAR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO026	ORGANIZATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO039	TELECOMMUN	0	0.0%	0.0%	0.0%	0	36.0%	0.0%	0.0%	250
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO042	INDIRECT CO#	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO041	AUDIT FUND S	0	0.0%	0.0%	1.0%	0	0.0%	0.0%	1.0%	4
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO070	IN STATE TRA	163	204.125%	164.124%	0.0%	447	761.170%	450.169%	1,000	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO080	OUT OF STAT	0	32.0%	0.0%	0.0%	32	0.0%	0.0%	0.0%	3,000
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO102	CONTRACTS I	0	0.0%	42.0%	0.0%	0	167.0%	0.0%	0.0%	500
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4055	NATIONAL FLO999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4061	MAP MODERNI041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	52
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4061	MAP MODERNI070	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	953
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4061	MAP MODERNI080	OUT OF STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	2,301
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4061	MAP MODERNI103	CONTRACTS I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	63,905
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4061	MAP MODERNI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4093	CONSERVATIO020	ORGANIZATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4093	CONSERVATIO030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4093	CONSERVATIO040	INDIRECT CO#	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4093	CONSERVATIO041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4093	CONSERVATIO042	ADDITIONAL F	1,927	0.0%	2,832.0%	0.0%	1,927	0.0%	2,832.0%	0.0%	9,767
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4093	CONSERVATIO070	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4093	CONSERVATIO102	CONTRACTS I	64	0.0%	0.0%	0.0%	803	1,488.855%	833.173%	0.0%	1,500
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4093	CONSERVATIO109	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4096	CONNECTICUT068	REMUNERATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR4096	CONNECTICUT999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT022	RENTERS-LEASE	16,020	-559.3%	27,283.2%	43,906	5,198.12%	74,773.7%	127,787	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT026	ORGANIZATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT028	TRANSFERS I	7,945	0.0%	17,946.0%	10,378	0.0%	23,443.0%	80,687	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT028	TRANSFERS I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT029	INTRA-AGENC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT030	EQUIPMENT N	0	0.0%	83.0%	0.0%	0	333.0%	1,000	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT039	TELECOMMUN	571	384.67%	794.48%	641	1,716.268%	891.193%	13,919	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT040	INDIRECT CO#	18,185	0.0%	22,189.0%	18,185	0.0%	22,189.0%	54,985	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT040	AUDIT FUND S	88	0.0%	18.0%	88	0.0%	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT042	ADDITIONAL F	3,862	0.0%	5,764.0%	3,862	0.0%	5,764.0%	22,615	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT048	CONTRACTU#	365	0.0%	1,221.0%	1,480	0.0%	4,882.0%	5,501	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	645
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT062	WORKERS CO#	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT068	REMUNERATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	2,000
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT070	IN STATE TRA	273	22.0%	673.00%	560	383.0%	1,360.28%	3,418	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT073	GRANTS NON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT080	OUT OF STAT	0	0.0%	75.0%	0.0%	0	300.0%	900	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT102	CONTRACTS I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,500
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6400	ADMINISTRAT999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI020	ORGANIZATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	3,843
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI030	EQUIPMENT N	0	0.0%	71.0%	0.0%	0	283.0%	850	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI039	TELECOMMUN	39	23.58%	78.29%	70	206.296%	139.149%	1,331	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI040	INDIRECT CO#	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI041	AUDIT FUND S	1	0.0%	3.0%	1	0.0%	3.0%	503	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	4,222
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	17,604.0%	18,232	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI070	IN STATE TRA	21	20.95%	39.52%	21	39.184%	38.102%	1,082	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI074	GRANTS FOR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI080	OUT OF STAT	450	253.56%	1,436.18%	1,339	1,185.89%	4,272.28%	12,791	0	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI102	CONTRACTS I	0	0.0%	0.0%	0.0%	0	8,177.0%	0.0%	0.0%	345,015
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI103	CONTRACTS I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6510	STATE ENERGI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6570	MUNICIPAL/RE020	ORGANIZATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	150
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0240	OFFICE OF ENR6570	MUNICIPAL/RE039	TELECOMMUN	0	21.0%	0.0%	0.0%	113.0%	0.0%	1,250	0	0

2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0849	ENERGY EFFIC041	AUDIT FUND S	6,172	0.0%	0.0%	652	0.0%	387.0%	2,326
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0849	ENERGY EFFIC042	ADDITIONAL F	1,179	0.0%	7.9270%	1,179	0.0%	7.9270%	19,197
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0849	ENERGY EFFIC048	CONTRACTS I	0	0.0%	33.0%	0	0.0%	133.0%	398
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0849	ENERGY EFFIC070	TRANSFER TC	81	0.0%	1,137.0%	227	0.0%	3,203.0%	3,203
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0849	ENERGY EFFIC072	GRANTS FEDS	200,380	0.0%	142,672.0%	575,374	2,028,923 353%	409,671 495%	2,029,104
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0849	ENERGY EFFIC080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	1,820
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0849	ENERGY EFFIC102	CONTRACTS I	105,116	6.175%	20,826.30%	348,653	190,477 55%	69,060 27%	190,542
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG026	GRANTS ST	0	18.0%	1.30%	0	181.0%	376.48%	1,438
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG030	ORGANIZATI	0	0.0%	167.0%	0	0.0%	667.0%	2,000
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG036	EQUIPMENT N	841	0.0%	0.0%	1,436	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG040	INDIRECT CO	6,251	0.0%	37,546.0%	6,251	0.0%	37,546.0%	156,129
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG041	AUDIT FUND S	2,496	0.0%	317.0%	2,496	0.0%	317.0%	1,829
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG042	ADDITIONAL F	2,748	0.0%	551.0%	2,748	0.0%	551.0%	2,498
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG070	IN STATE TRA	111	0.0%	302.0%	247	0.0%	669.0%	980
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG072	GRANTS FEDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG080	OUT OF STAT	2,199	0.0%	41.0%	4,571	0.0%	85.0%	174
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG102	CONTRACTS I	1,073,699	34,395 3%	143,937 24%	3,485,277	1,130,078 32%	467,227 242%	1,870,843
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG103	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG500	PAYMENTS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0850	STATE ENERG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	022 RENTS-LEASE	0	95.0%	0.0%	1,107	95.9%	538 18%	1,194
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	026 ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	027 TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	030 EQUIPMENT N	0	0.0%	0.0%	18,600	0.0%	259.0%	272
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	042 INDIRECT CO	5,598	0.0%	33,280.0%	5,598	0.0%	33,280.0%	128,736
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	041 AUDIT FUND S	2,787	0.0%	396.0%	2,787	0.0%	396.0%	1,085
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	042 ADDITIONAL F	2,164	0.0%	1,001.0%	2,164	0.0%	1,001.0%	2,750
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	048 CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	049 TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	070 OUT OF STATE	0	0.0%	0.0%	265	0.0%	250.0%	757
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	080 WEATHERIZ FOR	885,770	361.2 44%	82,137 440%	3,279,155	635,823 47%	459,807 13%	1,027,825
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	101 OPERATING T	2,390	0.0%	888.0%	2,948	1,375 47%	1,096 125%	3,792
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0851	WEATHERIZAT	109 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC072	GRANTS FEDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC110	MEDICAL PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC212	HEALTH PROG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC404	INTRA INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0889	OFFICE OF EC499	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0898	APPLIANCE RE022	RENTS-LEASE	0	0.0%	0.0%	18	0.0%	98.0%	69
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0898	APPLIANCE RE041	AUDIT FUND S	57	0.0%	519.0%	57	0.0%	519.0%	2,508
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0898	APPLIANCE RE041	AUDIT FUND S	75	0.0%	1.0%	75	0.0%	1.0%	2
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0898	APPLIANCE RE042	ADDITIONAL F	31	0.0%	19.0%	31	0.0%	19.0%	16
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0898	APPLIANCE RE048	CONTRACTU	0	0.0%	1.0%	0	0.0%	5.0%	75
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0898	APPLIANCE RE049	TRANSFER TC	0	0.0%	0.0%	145,998	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0898	APPLIANCE RE070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	244
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0898	APPLIANCE RE082	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0898	APPLIANCE RE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU022	RENTS-LEASE	0	19.0%	0.0%	139	19.14%	784 2%	1,361
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	235
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU040	INDIRECT CO	404	0.0%	8,680.0%	404	0.0%	8,680.0%	18,916
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU041	AUDIT FUND S	0	40.0%	0.0%	30	0.0%	40.0%	129
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU042	ADDITIONAL F	205	0.0%	745.0%	205	0.0%	745.0%	1,506
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU048	CONTRACTU	0	0.0%	0.0%	0	0.0%	31.0%	92
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU049	TRANSFER TC	0	0.0%	1.0%	0	0.0%	4.0%	12
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU070	IN STATE TRA	0	0.0%	50.0%	50	0.0%	150.0%	978
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU080	OUT OF STAT	384	0.0%	1,101 287%	384	0.0%	2,275 48%	6,646
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU102	CONTRACTS I	43,107	0.0%	51,356.0%	68,106	80,586 118%	81,143 99%	98,587
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0899	ENERGY ASSU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0924	ARRA RETROF026	RENTS-LEASE	97	0.0%	439.0%	439	97 22%	1,099 9%	4,029
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0924	ARRA RETROF030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	1,005
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0924	ARRA RETROF040	INDIRECT CO	2,676	0.0%	19,454.0%	2,676	0.0%	19,454.0%	85,571
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0924	ARRA RETROF041	AUDIT FUND S	740	0.0%	2,929.0%	740	0.0%	2,929.0%	7,633
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0924	ARRA RETROF042	ADDITIONAL F	292	0.0%	2,543.0%	292	0.0%	2,543.0%	12,766
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0924	ARRA RETROF048	CONTRACTU	0	0.0%	25.0%	0	0.0%	100.0%	300
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0924	ARRA RETROF070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	28.0%	91
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0924	ARRA RETROF072	GRANTS FEDS	0	0.0%	0.0%	0	0.0%	0.0%	8,127
2013	010	2	Executive Office	002	EXECUTIVE B#ALL OTHER	0299	ARRA STIMULUS0924	ARRA RETROF080	OUT OF STAT	0	0.0%	0.0%	536,535	79,487 15%	396,305 20%	397,875

2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32005	DIV OF PUBLIC #2615	MEDICAD FRA017	FT EMPLOYEE	0	0%	0%	0	0%	0%	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32005	DIV OF PUBLIC #2616	VICTIM WITNES010	PERSONAL SE	9,939	11,184	113%	9,667	116%	44,726	41,002	92%	43,501	94%	130,796
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32005	DIV OF PUBLIC #2616	VICTIM WITNES014	PERSONAL SE	6,455	6,455	100%	6,241	103%	29,048	26,802	92%	28,082	92%	85,117
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32005	DIV OF PUBLIC #2631	DEBT RECOV010	PERSONAL SE	6,609	6,036	91%	6,304	94%	27,157	24,140	89%	26,130	92%	78,735
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32005	DIV OF PUBLIC #2631	MEDCO-LEGA010	PERSONAL SE	3,426	3,426	100%	3,205	104%	15,417	13,704	89%	14,874	92%	44,010
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32005	DIV OF PUBLIC #3310	MORTGAGE SE059	TEMP FULL TI	0	0	0%	18,001	0%	0	0	0%	72,005	0%	216,015
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2620	CIVIL LAW 010	PERSONAL SE	15,291	17,502	114%	15,218	115%	94,032	70,008	74%	93,584	75%	278,612
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2620	CIVIL LAW 013	FT EMPLOYEE	76,753	71,692	93%	84,868	84%	327,489	286,770	88%	362,114	79%	1,062,201
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2620	CIVIL LAW 017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2620	CIVIL LAW 017	FT EMPLOYEE	0	0	0%	5,165	104%	0	10,765	0%	20,152	0%	61,930
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2621	CHARITABLE T010	PERSONAL SE	23,148	23,148	100%	22,948	101%	104,166	92,592	89%	103,265	90%	313,960
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2621	CHARITABLE T013	PERSONAL SE	5,948	5,948	100%	7,387	81%	22,901	23,793	104%	28,439	84%	94,921
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2621	CHARITABLE T017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2623	TRANSPORTA010	PERSONAL SE	19,899	14,946	75%	19,824	75%	75,114	59,784	80%	74,830	80%	220,381
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2623	TRANSPORTA013	PERSONAL SE	21,207	22,262	105%	20,100	111%	105,814	89,048	84%	100,291	89%	307,781
2013	015	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32010	DIV OF LEGAL C#2623	TRANSPORTA017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32015	GRANTS MANA#1983	WITNESS FEES010	PERSONAL SE	3,289	3,289	100%	3,752	68%	11,599	10,272	89%	11,174	92%	33,441
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32015	GRANTS MANA#1983	GRANTS ADMIN010	PERSONAL SE	23,151	23,258	100%	23,447	99%	104,180	92,711	89%	105,512	88%	318,056
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32015	GRANTS MANA#1985	DRUG TASK FC010	PERSONAL SE	5,414	5,414	100%	5,933	91%	24,361	23,454	86%	26,700	78%	80,429
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32015	GRANTS MANA#1985	DRUG TASK FC013	PERSONAL SE	4,614	4,614	100%	4,665	0%	20,782	2,538	12%	20,993	12%	62,980
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32015	GRANTS MANA#1985	DRUG TASK FC014	PERSONAL SE	10,337	5,169	50%	11,812	44%	46,518	63,306	136%	53,153	119%	162,543
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32015	GRANTS MANA#1985	DRUG TASK FC015	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32015	GRANTS MANA#2617	VICTIM SERV010	PERSONAL SE	5,029	6,074	121%	7,452	91%	28,439	24,294	85%	42,153	58%	90,778
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32015	GRANTS MANA#5065	TRAFFIC SAFE013	PERSONAL SE	4,876	4,876	100%	4,696	104%	21,943	19,505	89%	21,130	92%	63,391
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32015	GRANTS MANA#5065	TRAFFIC SAFE059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32099	ARRA ST AND 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PER32099	ARRA STIMULUS0865	ARRA ST AND 010	TEMP FULL TI	15,317	12,368	81%	15,317	100%	61,279	49,462	81%	59,439	100%	114,682
2013	010	20	Justice Department	020	JUSTICE DEPTFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS	581,132	570,119	98%	629,715	91%	2,633,722	2,296,309	87%	2,946,078	81%	8,532,611	
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2000	JUSTICE DEPAR#1134	ETHICS COMM060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2000	JUSTICE DEPAR#2601	ATTORNEY GE060	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2000	JUSTICE DEPAR#2619	CAPITAL LITG050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2000	JUSTICE DEPAR#5920	SUID RESEAR050	PERSONAL SE	518	0	0%	21	0%	3,019	758	25%	123	614%	323
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2000	JUSTICE DEPAR#7520	FY10 SART 050	PERSONAL SE	2,221	2,407	108%	3,936	71%	9,147	8,200	90%	13,990	59%	44,273
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2005	DIV OF PUBLIC #2610	CRIMINAL JUST050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2005	DIV OF PUBLIC #2610	CONSUMER PR018	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2005	DIV OF PUBLIC #2613	ENVIRONMENT010	PERSONAL SE	0	0	0%	0	0%	0	313	-42%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2005	DIV OF PUBLIC #2630	DEBT RECOV050	PERSONAL SE	230	647	282%	667	97%	3,684	2,924	79%	10,685	27%	28,064
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2005	DIV OF PUBLIC #3310	MORTGAGE SE050	PERSONAL SE	0	0	0%	941	0%	0	0	0%	3,763	0%	11,288
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2010	DIV OF LEGAL C#2620	CIVIL LAW 050	PERSONAL SE	0	0	0%	1,054	0%	0	0	0%	4,215	0%	12,646
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2010	DIV OF LEGAL C#2621	CHARITABLE T050	PERSONAL SE	3,168	2,331	74%	3,682	63%	12,498	11,337	91%	14,528	78%	46,869
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4462	DRUG TASK FC050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4463	VICTIM SERV010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4458	BYRNE JAG 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	23,983
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4459	BYRNE JAG FF050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4460	CHILDRENS JU050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4461	CHILDRENS JU050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4462	COPS METH D050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4463	ENFORCING UN050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4464	EULD FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4465	SDVRP FFY 10 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4466	SDVRP FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4467	FORENSIC SCI050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4468	COVERDELL FF050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4469	PROJECT SAF050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4470	PSN FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4471	PSN AG FFY 10 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4472	PSN AG FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4473	RENETRY FFY 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4474	RENETRY FFY 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4475	RESIDENT SER050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4476	RSAT FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#4477	RDVDC FFY 10 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#5012	RDVDC FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#5013	STATISTICAL A050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#5014	SAC FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#5015	SAFE FFY 10 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#5016	SAFE FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#5017	VIOLENCE AG050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#5020	VAWA FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#5021	VICTIMS OF CF050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTPART TIME TEM2015	GRANTS MANA#5027	VOCA FFY 11 050	PERSONAL SE	0	0	0%	0	0%	0					

2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35059	VAWA FFY 08	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35061	VOCA - FFY 08	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35062	RSAT FFY 08	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35063	EUDL 08	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35064	SDURIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35065	TRAFFIC SAFE 060	BENEFITS	2,986	2,954	99%	2,646	112%	11,474	11,816	103%	10,170	116%	29,886			
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35301	SEXUAL ASSAULT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35302	08 SAFE HAVERT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35303	08 NFS COVER 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%			
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35304	08 SAC	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35305	08 PSN	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA35916	DRUG TASK F 060	BENEFITS	0	0.0%	0.0%	1,478	0%	0	0.0%	5,910	0%	17,730				
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2015	GRANTS MANA60446	OWV ELDER AB 060	BENEFITS	129	187	145%	194	129%	580	748	129%	774	97%	2,322			
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT2099	ARRA STIMULUS 08665	ARRA ST AND I 060	BENEFITS	5,944	4,079	69%	10,561	39%	24,296	16,316	67%	43,169	38%	86,001			
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT1998	ERP GRANTS	9761	ACTIVITY ACC 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT BENEFITS TOT1998	JUSTICE DEPT TOTALS			263,513	256,533	97%	321,311	160%	1,145,013	1,024,374	89%	1,395,289	73%	3,849,285			
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2000	JUSTICE DEPAR 0893	2009-10 VICTM 040	CONSULTANT	368	0	0%	0	0%	0	0%	201	0%	1,038		1,038		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2000	JUSTICE DEPAR 1134	ETHICS COMM 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2000	JUSTICE DEPAR 1837	MOU WITH DES 046	CONSULTANT	1,456	0	0%	0	0%	2,388	0	0%	0	0%	0	0%		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2000	JUSTICE DEPAR 3469	2007 PEW CHA 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2000	JUSTICE DEPAR 4902	HINDSDALE GF 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2000	JUSTICE DEPAR 5323	NH HOMICIDE 046	CONSULTANT	21,332	8,836	40%	12,191	57%	30,773	9,091	35%	17,105	30%	27,915			
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2000	JUSTICE DEPAR 5324	FY 10 BOARD 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	2,100	0	0%	2,100	0%	21,208	0%		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2005	DIV OF PUBLIC 1874	COLD CASE UN 046	CONSULTANT	0	0.0%	0.0%	1,450	0%	0	0.0%	5,800	0%	17,400				
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2005	DIV OF PUBLIC 2611	CONSUMER PR 046	CONSULTANT	1,520	1,520	100%	2,281	67%	16,273	7,768	48%	24,418	32%	104,375			
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2005	DIV OF PUBLIC 2613	ENVIRONMENT 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	17,008	3,608	21%	73,317	5%	115,106			
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2005	DIV OF PUBLIC 2614	CHIEF MEDICA 046	CONSULTANT	2,400	2,480	103%	6,005	41%	10,400	9,680	93%	26,021	37%	79,114			
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2010	DIV OF LEGAL C 2620	CIVIL LAW	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA33465	HELP AMERIC 046	CONSULTANT	6,836	4,626	68%	17,426	27%	19,226	24,465	35%	49,176	28%	181,936			
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA3466	FY07 JAG GR 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34458	BYRNE JAG 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34459	BYRNE JAG FF 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34460	CHILDRENS JU 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34461	CHILDRENS JU 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34462	COPS METRI 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34463	ENFORCING UI 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34464	EUDL FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34465	SDVRIP FFY 10	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34466	SDVRIP FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34467	FORENSIC SCI 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34468	COVERDELL F 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34469	PROJECT SAFE 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34470	PSN FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34471	PSN AG FFY 10	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34472	PSN AG FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34473	RENTRY FFY 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34474	RENTRY FFY 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34475	RESIDENT SU 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34476	RSAT FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA34477	RDVDC FFY 10	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35012	RDVDC FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35013	STATISTICAL 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35014	SAC FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35015	SAFE FFY 10	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35016	SAFE FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35017	VIOLENCE AG 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35020	VAWA FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35021	VICTIMS OF CR 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35027	VOCA FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35058	BYRNE JAG 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35059	VAWA FFY 08	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35061	VOCA - FFY 08	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35062	RSAT FFY 08	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35063	EUDL 08	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35064	SDURIP	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2013	010	20	Justice Department	020	JUSTICE DEPT CONSULTANTS 2015	GRANTS MANA35065	TRAFFIC SAFE 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0				

2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR7520	FY10 SART	070	IN STATE TRA	168	99.59%	229.43%	384	360.94%	521.69%	1.988
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR7520	FY10 SART	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR7520	FY10 SART	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8070	FEDERAL FORH999	FCLG	EQUIPMENT N	236	1,365.270%	236.570%	4,700	1,345.20%	4,753.98%	5,680
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8141	WORKERS COI062	WORKERS CO	0	63.0%	0.0%	2,030	75.4%	2,578.3%	6,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8141	WORKERS COI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8500	DRUG FORFEI030	EQUIPMENT N	0	224.0%	0.0%	756	2,009.266%	181.110%	24,687	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8500	DRUG FORFEI038	REMUNERATH	156	3,834.2465%	206.1860%	8,512	12,568.148%	11,279.111%	35,046	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8500	DRUG FORFEI038	VICTIMS FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8500	DRUG FORFEI073	GRANTS NON	6,673	6,959.104%	23,920.29%	9,609	10,952.114%	34,443.32%	188,049	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8500	DRUG FORFEI075	GRANTS SUB	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8500	DRUG FORFEI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8575	VICTIMS FUND072	GRANTS FED	52,634	70,378.134%	19,588.359%	100,837	142,918.142%	37,528.381%	150,113	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8575	VICTIMS FUND252	VICTIM SERV	92,554	56,189.61%	28,511.197%	212,186	92,699.44%	65,358.142%	186,986	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2000	JUSTICE DEPAR8575	VICTIMS FUND999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 1874	COLD CASE UN03	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 1874	COLD CASE UN70	IN STATE TRA	0	0.0%	83.0%	0	0.0%	333.0%	2,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 1874	COLD CASE UN080	OUT OF STAT	0	0.0%	167.0%	0	0.0%	667.0%	1,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST022	RENDS-LEASE	0	0.0%	0.0%	323	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST024	MAINT OTHER	132	132.100%	188.700%	395	853.216%	565.151%	2,606	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST027	TRANSFERS T	9,118	9,179.101%	11,316.81%	12,371	11,714.95%	15,356.76%	52,561	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST102	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST103	EQUIPMENT N	0	0.0%	147.0%	0	0.0%	5,880.0%	17,640	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST107	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST057	BOOKS PERIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST066	EMPLOYEE TR	0	0.0%	125.0%	0	0.0%	500.0%	1,500	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST070	IN STATE TRA	1,813	777.43%	2,487.31%	6,836	3,063.45%	9,377.33%	32,500	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST080	OUT OF STAT	323	0.0%	552.0%	373	50.13%	638.8%	500	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2610	CRIMINAL JUST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF022	RENDS-LEASE	126	126.100%	128.99%	1,112	1,459.131%	1,128.129%	3,736	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF023	TRANSFERS T	8,908	8,965.101%	11,055.11%	12,082	14,996.76%	14,996.76%	51,530	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF030	EQUIPMENT N	0	1,308.0%	0.0%	0	1,308.0%	0.0%	5,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF057	BOOKS PERIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF066	EMPLOYEE TR	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF068	REMUNERATH	889	19,416.2185%	63.30.771%	639,089	36,759.6%	45,384.81%	46,344	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF070	IN STATE TRA	206	591.287%	850.91%	1,062	822.77%	3,347.0%	10,800	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	500	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2611	CONSUMER PF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2612	ANTITRUST 027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2612	ANTITRUST 057	BOOKS PERIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2612	ANTITRUST 066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2612	ANTITRUST 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2612	ANTITRUST 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2613	ENVIRONMENT022	RENDS-LEASE	0	0.0%	0.0%	131	0.0%	316.0%	1,733	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2613	ENVIRONMENT027	TRANSFERS T	5,725	5,763.101%	8,007.72%	7,767	7,354.95%	10,865.68%	32,999	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2613	ENVIRONMENT030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2613	ENVIRONMENT057	BOOKS PERIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2613	ENVIRONMENT086	EMPLOYEE TR	0	0.0%	42.0%	0	0.0%	167.0%	500	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2613	ENVIRONMENT100	IN STATE TRA	348	52.115%	414.112%	992	583.9%	1,179.4%	3,880	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2613	ENVIRONMENT180	OUT OF STAT	0	0.0%	130.0%	0	0.0%	1,565	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2613	ENVIRONMENT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA02	RENDS-LEASE	0	0.0%	0.0%	22,686	45,821.202%	24,305.189%	97,205	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA024	MAINT OTHER	78	78.100%	83.94%	312	234.75%	333.70%	1,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA027	TRANSFERS T	2,544	2,561.101%	3,158.81%	3,452	3,268.95%	4,288.76%	14,666	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA028	EQUIPMENT N	0	0.0%	0.0%	0	205.0%	0.0%	93,399	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA070	IN STATE TRA	0	67.0%	0.0%	190	216.114%	399.64%	2,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA122	OUT OF STAT	1,034	742.72%	94.125%	1,034	742.72%	84.125%	7,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2614	CHIEF MEDICA234	AUTOPSY EXP	36,311	31,603.87%	53,839.8%	162,100	152,314.96%	240,334.63%	721,685	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA022	RENDS-LEASE	0	160.0%	0.0%	0	0.0%	0.0%	2,126	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	5,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA027	TRANSFERS T	5,088	5,123.101%	6,316.81%	6,904	6,537.95%	8,569.76%	29,332	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA028	TRANSFERS T	482	273.57%	615.44%	899	1,042.116%	1,147.1%	8,729	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA041	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	85,880	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	950	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA042	ADDITIONAL F	2,951	2,916.99%	18,001.16%	2,951	2,916.99%	18,001.16%	68,300	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA057	BOOKS PERIC	0	64.0%	0.0%	618	616.100%	847.73%	2,000	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	750	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA070	IN STATE TRA	220	98.45%	312.31%	715	712.100%	1,016.70%	5,500	
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2005	DIV OF PUBLIC 2615	MEDICAID FRA078	OUT OF STAT	0	0.0%	16.0%	0	0.0%	2,000	0	
2013	010	20	Justice Department	020													

2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35303	08 NFS COVER048	CONTRACTU	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35303	08 NFS COVER070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35303	08 NFS COVER072	GRANTS FEDE	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35303	08 NFS COVER999	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	022 RENTS-LEASE	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	027 TRANSFERS 1	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	030 EQUIPMENT N	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	040 INDIRECT COI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	041 OUT FUND 3	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	048 CONTRACTU	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	070 IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	072 GRANTS FEDE	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	080 OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35304	08 SAC	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	022 RENTS-LEASE	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	027 TRANSFERS	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	030 EQUIPMENT N	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	040 INDIRECT COI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	041 AUDIT FUND 3	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	048 CONTRACTU	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	070 IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	072 GRANTS FEDE	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	080 OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35305	08 PSN	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35333	NH ELDER ABL	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35334	NH DOJ PROLA	037 TECHNOLOGY	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35334	NH DOJ PROLA	038 TECHNOLOGY	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35349	NH DOJ PROLA	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35349	SECOND CHAN	041 AUDIT FUND 3	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35349	SECOND CHAN	072 GRANTS FEDE	30,994	0%	0%	8,121.0%	0%	68,432	0%	17,930.0%	0%	61,870
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35349	SECOND CHAN	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35916	DRUG TASK FC	022 RENTS-LEASE	4,326	4,458.103%	4,406.101%	21,556	22,987.107%	21,952.106%	0	0%	0	53,000
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35916	DRUG TASK FC	026 ORGANIZATIO	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35916	DRUG TASK FC	027 INDIRECT COI	0	0%	0%	0	0%	0%	0	0%	0	34,440
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35916	DRUG TASK FC	041 AUDIT FUND 3	0	0%	0%	0	0%	0%	0	0%	0	415
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35916	DRUG TASK FC	066 EMPLOYEE TR	2,080	0%	2,189.0%	2,965	0%	0%	3,121.0%	0%	5,000	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35916	DRUG TASK FC	068 REMUNERATI	14,800	2,500.17%	14,927.17%	63,200	17,800.28%	63,742.28%	100,000	0	40,000	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35916	DRUG TASK FC	070 IN STATE TRA	455	0%	2,674.0%	3,124	0%	18,361.0%	45,000	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35916	DRUG TASK FC	080 OUT OF STAT	3,532	318.9%	8,645.4%	9,240	7,631.83%	22,615.34%	45,000	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35916	DRUG TASK FC	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35918	FY11 TSRP MC	040 INDIRECT COI	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35918	FY11 TSRP MC	067 TRAINING OF	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35918	FY11 TSRP MC	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35990	FY 11 ADULT D	041 AUDIT FUND 3	0	0%	0%	0	0%	0%	107.0%	0%	0	322
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35990	FY 11 ADULT D	072 GRANTS FEDE	7,392	6,864.93%	13,574.51%	41,860	24,403.58%	76,864.32%	208,219	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35990	FY 11 ADULT D	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35991	FY 11 FAMILY B	040 AUDIT FUND 3	0	0%	0%	0	0%	0%	0	0%	0	152
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35991	FY 11 FAMILY B	072 GRANTS FEDE	6,813	6,262.92%	9,052.69%	35,105	36,220.103%	46,640.78%	151,986	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35991	FY 11 FAMILY B	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35996	FY11 SEXUAL A	041 AUDIT FUND 3	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35996	FY11 SEXUAL A	072 GRANTS FEDE	30,803	0%	10,384.0%	43,467	34,995.81%	14,653.239%	35,152	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35996	FY11 SEXUAL A	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35998	FY10 JRJ	041 AUDIT FUND 3	0	0%	0%	0	0%	0%	0	0%	0	11
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35998	FY10 JRJ	072 GRANTS FEDE	0	0%	0%	0	0%	0%	0	0%	0	114,897
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA35998	FY10 JRJ	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6046	OVW ELDER A	030 EQUIPMENT N	0	0%	0%	0	0%	0%	1.0%	0%	2	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6046	OVW ELDER A	038 TECHNOLOGY	0	0%	0%	0	0%	0%	0%	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6046	OVW ELDER A	040 INDIRECT COI	0	0%	573.0%	0	0%	0%	2,294.0%	0%	6,882	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6046	OVW ELDER A	041 AUDIT FUND 3	0	0%	210.0%	0	0%	0%	0%	256	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6046	OVW ELDER A	063 OTHER PERS	0	0%	0.0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6046	OVW ELDER A	067 TRAINING OF	334	0%	77.0%	1,015	0%	233.0%	1,651	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6046	OVW ELDER A	070 IN STATE TRA	605	0%	1,148.0%	2,885	0%	5,439.0%	6,608	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6046	OVW ELDER A	072 GRANTS FEDE	0	9,068.0%	0%	2,348	18,765.799%	60,008.31%	130,064	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6046	OVW ELDER A	080 OUT OF STAT	0	0%	364.0%	0	0%	1,454.0%	4,363	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA6049	OVW ELDER A	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA9083	FY09 DTF EAR	004 AUDIT FUND 3	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA9083	FY09 DTF EAR	072 GRANTS FEDE	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2015	GRANTS MANA9083	FY09 DTF EAR	999 FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2009	ARRA STIMULUS	08633	ARRA - VIOLEN	041 AUDIT FUND 3	0	0%	60.0%	0	0%	241.0%	0	723	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2009	ARRA STIMULUS	08663	ARRA - VIOLEN	072 GRANTS FEDE	21,820	0%	33,041.0%	71,920	0%	108,906.0%	171,766	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2009	ARRA STIMULUS	08663	ARRA - VIOLEN	999 FCLG	0	0%	0%	0	0%	0%	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2009	ARRA STIMULUS	08663	ARRA ST AND	1038 EQUIPMENT N	0	0%	379.0%	0	0%	1,514.0%	0	4,542	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2009	ARRA STIMULUS	08665	ARRA ST AND	1037 TECHNOLOGY	0	0%	0%	0	0%	0%	0	0	0
2013	010	20	Justice Department	020	JUSTICE DEPTALL OTHER	2009	ARRA STIMULUS	08665	ARRA ST AND	1038 TECHNOLOGY	0	0%	136.0%	0	0%	545.0%	0	1,635	0
2013	010	20	Justice Department																

2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO2311	DRIVER LICENSE09	HOLIDAY PAY	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO2311	DRIVER LICENSE09	TEMP FULL TI	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO2312	MOTOR VEHICLE10	PERSONAL SE	141,873	137,952	97%	139,708	99%	649,691	551,803	85%	639,775	96%	1,883,772	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO2314	CERTIFICATE 0509	PERSONAL SE	53,245	50,827	95%	51,322	95%	252,673	243,574	96%	243,574	96%	711,429	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO2315	FINANCIAL RES010	PERSONAL SE	95,591	87,122	91%	92,241	94%	417,928	343,465	82%	403,283	85%	1,192,305	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO2338	MCSAP 08	010	PERSONAL SE	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO3100	ADMIN-DIV OF	011	PERSONAL SE	71,071	69,101	97%	71,400	97%	321,993	278,938	87%	321,853	87%	973,180	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO3100	ADMIN-DIV OF	011	PERSONAL SE	8,028	8,028	100%	7,732	104%	36,126	32,112	89%	34,795	92%	104,964	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO3100	ADMIN-DIV OF	012	PERSONAL SE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO3100	ADMIN-DIV OF	059	TEMP FULL TI	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO3101	PUPIL TRANSF010	PERSONAL SE	4,521	0%	0%	3,908	0%	20,378	0%	0%	17,615	0%	60,620	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO3101	PUPIL TRANSF010	HOLIDAY PAY	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO3109	INTERNATL RE010	PERSONAL SE	7,785	7,785	100%	7,566	103%	36,979	31,140	84%	35,940	87%	102,640	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO3265	FATAL ACCIDE010	PERSONAL SE	2,480	2,480	100%	2,668	93%	11,158	9,918	89%	12,004	83%	36,012	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO4015	BORDER ENF009	TEMP FULL TI	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO4015	ON BOARD DIA010	PERSONAL SE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO4015	ON BOARD DIA010	HOLIDAY PAY	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO8107	REFLECTORIZ010	PERSONAL SE	11,544	11,544	100%	13,286	87%	51,948	46,176	89%	59,785	77%	183,246	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32330	DIVISION OF MO8200	MOTORCYCLE10	PERSONAL SE	9,309	9,309	100%	8,827	105%	41,891	37,237	89%	39,721	94%	120,015	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST40835	MCSAP GRANT059	TEMP FULL TI	0	0%	0%	6,150	0%	0	0%	0%	24,600	0%	73,800	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST41122	MCSAP FFY 08 059	TEMP FULL TI	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST41876	COLD CASE UN059	TEMP FULL TI	0	0%	0%	2,006	0%	0	0%	0%	8,025	0%	24,076	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST42305	COMMERCIAL 010	PERSONAL SE	161,891	188,601	116%	181,270	104%	775,642	753,868	97%	868,491	87%	2,783,763	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST42305	COMMERCIAL 010	HOLIDAY PAY	0	0%	0%	0	0%	0	2,846	0%	0%	0%	35,395	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST42339	MCSAP 09	010	PERSONAL SE	0	0%	0%	0	0%	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43102	FFY 09 NEW ER010	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43103	NEW ENTRANT010	PERSONAL SE	18,097	12,798	71%	22,996	56%	110,026	46,394	42%	139,812	33%	303,080	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43104	NEW ENTRANT010	HOLIDAY PAY	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43104	FFY 09 MCSAP 010	PERSONAL SE	0	0%	0%	4,000	0%	0	0%	0%	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43106	MCSAP GRANT010	PERSONAL SE	27,481	27,443	100%	27,073	101%	124,678	111,194	89%	122,827	91%	370,879	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43106	MCSAP GRANT010	HOLIDAY PAY	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43107	FFY 09 BORDE010	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43108	FFY 20 BORDE010	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43117	SEX OFFENSE010	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43117	SEX OFFENSE010	TEMP FULL TI	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43979	2007 MCSAP G059	TEMP FULL TI	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST43981	BORDER ENF0059	TEMP FULL TI	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44003	TRAFFIC BURE010	PERSONAL SE	954,445	950,713	100%	997,579	95%	4,455,395	3,805,430	85%	4,656,746	82%	13,893,449	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44003	TRAFFIC BURE011	PERSONAL SE	8,028	8,028	100%	7,734	104%	36,126	32,112	89%	34,803	92%	105,565	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44003	TRAFFIC BURE011	HOLIDAY PAY	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44008	OUTSIDE DET010	PERSONAL SE	2,893	2,893	100%	2,981	103%	112,396	92,364	82%	92,013	80%	504,556	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44008	OUTSIDE DET010	HOLIDAY PAY	4,854	4,854	100%	4,631	105%	21,843	19,410	89%	20,840	93%	62,530	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44008	OUTSIDE DET010	FT EMPLOYEE	243,011	293,302	121%	287,983	102%	1,052,391	1,071,292	102%	1,247,149	86%	2,620,000	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44010	OUTSIDE DET010	HOLIDAY PAY	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44010	ENFORCEMENT010	PERSONAL SE	186,738	177,449	95%	188,203	94%	838,007	710,419	85%	844,579	84%	2,534,938	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44010	ENFORCEMENT010	HOLIDAY PAY	0	-258	0%	0	0%	16,654	17,370	93%	23,948	73%	127,879	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44010	HAMPTON BEAC010	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST4019	CRIMINAL REC010	PERSONAL SE	87,056	90,289	104%	89,888	100%	394,340	360,012	91%	406,123	97%	1,224,964	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST4019	CRIMINAL REC010	HOLIDAY PAY	102	-280	-27%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44022	STATE POLICE010	PERSONAL SE	120,353	127,279	106%	122,536	104%	556,156	522,984	94%	567,242	92%	1,709,307	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44023	STATE POLICE010	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44023	STATE POLICE010	HOLIDAY PAY	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44023	STATE POLICE059	TEMP FULL TI	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44176	SEACOAST SE019	HOLIDAY PAY	8,777	0	0%	12,877	100%	39,446	35,082	89%	57,844	92%	174,300	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST4215	NHH SECURITY010	PERSONAL SE	0	-331	0%	0	-55%	-589%	0	681	0%	221,300%	662	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST4215	NHH SECURITY010	HOLIDAY PAY	33,461	26,183	78%	33,873	77%	150,933	113,964	75%	152,791	65%	440,119	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44565	J-ONE EARMAR010	PERSONAL SE	0	0%	0%	0	0%	3,452	3,051	88%	4,724	65%	20,000	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44565	J-ONE EARMAR010	HOLIDAY PAY	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44565	J-ONE EARMAR059	TEMP FULL TI	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST44576	REAP 2008	010	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0%	0%	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST45001	WATERCRAFT 010	PERSONAL SE	52,478	50,187	96%	44,198	114%	266,686	200,866	75%	226,294	89%	626,758	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST45001	WATERCRAFT 010	PERSONAL SE	17,917	0	0%	0	0%	40,509	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST45001	WATERCRAFT 019	HOLIDAY PAY	0	331	0%	0	0%	6,745	6,525	97%	7,360	89%	14,502	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT FULL TIME PER32340	DIVISION OF ST45046	RECREATION 010	PERSONAL SE	14,133	14,783	105%	16,160	91%	63,208	52,137	82%						

2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM2304	BUREAU OF H050	PERSONAL SE	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM2331	PROPERTY UP 050	PERSONAL SE	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM2395	NH MOTOR VEH050	PERSONAL SE	50	300	600%	609	49%	300	550	183%	3,656	15%	18,021	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM3083	BUFY OF COM3083	PERSONAL SE	0	0%	0%	0	0%	0	0%	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM3083	FFY 2008 NH B050	PERSONAL SE	0	0%	0%	0	0%	0	0%	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM3084	NH BUFFER Z050	PERSONAL SE	0	0%	0%	0	0%	0	0%	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM3086	FFY 2007 PSIC 050	PERSONAL SE	0	0%	0%	0	0%	0	0%	1,333	0%	4,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM3313	IGNITION INT050	PERSONAL SE	0	0%	0%	0	0%	0	0%	2,247	0%	6,741		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM4195	HOMELAND SE 050	PERSONAL SE	768	894	105%	3,557	23%	4,263	2,029	48%	19,744	10%	69,578	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM4055	AERIAL LIFT SA 050	PERSONAL SE	0	0%	0%	0	0%	781	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM5409	HLS TRAINING 050	PERSONAL SE	0	-105,819	0%	0	0%	0	0	0%	0	0%	123,513	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM5410	HLS EQUIPMEN 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2310	OFFICE OF COM7483	VIDEO ARRAIG 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2320	DIVISION OF ADJ2310	BUSINESS OF050	PERSONAL SE	2,975	230	8%	3,094	7%	11,321	8,339	74%	11,776	71%	23,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2320	DIVISION OF ADJ2316	CENTRAL MAIN 050	PERSONAL SE	0	1,195	0%	0	0%	9,688	10,718	111%	10,113	106%	14,250	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2320	DIVISION OF ADJ2319	COPY CENTER 050	PERSONAL SE	1,269	1,379	109%	1,451	98%	6,192	4,926	86%	7,078	70%	22,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2320	DIVISION OF ADJ2320	EQUIPMEN T 050	PERSONAL SE	0	1,012	0%	0	0%	1,395	1,537	11%	12,875	12%	12,875	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2320	DIVISION OF ADJ3088	INTERAGENCY 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2320	DIVISION OF ADJ3092	INTERAGENCY 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2320	DIVISION OF ADJ3097	INTERAGENCY 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2320	DIVISION OF ADJ3120	ROAD TOLL AU 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	10,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO2311	DRIVER LICENSE 050	PERSONAL SE	5,873	8,089	138%	6,708	121%	25,860	32,686	130%	28,624	114%	107,500	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO2312	MOTOR VEH050	PERSONAL SE	9,322	10,333	110%	11,981	128%	26,194	49,300	188%	31,627	158%	168,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO2314	CERTIFICATE 050	PERSONAL SE	1,903	2,072	109%	2,866	72%	8,574	11,976	140%	12,916	93%	45,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO2315	FINANCIAL RES050	PERSONAL SE	921	1,928	209%	1,530	126%	2,883	12,431	431%	4,793	259%	43,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO2394	ARBITRATION 050	PERSONAL SE	500	0%	0%	1,250	0%	950	450	47%	2,375	19%	5,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO3098	CREDIT CARD 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO3109	INTERNAT 050	PERSONAL SE	0	547	0%	0	0%	542	101%	2,256	0%	2,167	104%	6,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO3765	FATAL ACCIDE 050	PERSONAL SE	0	0%	0%	4,654	0%	0	0	0%	18,617	0%	55,800	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7408	PRISM GRANT 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7409	PRISM GRANT 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7413	DMV SCHOOL 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7421	CDL PGM IMPRO 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7442	FFY 09 CDUS 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7443	FFY 2010 CDUS 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7446	FFY 09 SADI 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7448	FFY 2010 MOT 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7449	MOTORCYCLE 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7456	FFY 09 BJA AW 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7461	FFY 2010 BJA A050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7463	DMV TECHN 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7463	FFY 2010 TECH 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7464	FFY 09 DMV CF 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7466	FFY 2010 DMV 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7467	DMV CRASH D 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7468	CDLIS DATA IM 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7469	FFY 09 CDL PR050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7471	DMV SCHOOL 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO7472	SCHOOL BUS 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2330	DIVISION OF MO8200	MOTORCYCLE 050	PERSONAL SE	19,379	25,560	132%	18,713	137%	174,005	128,560	74%	168,019	77%	260,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST1122	MCSAP FFY 08 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST11876	COLD CASE UN 050	PERSONAL SE	0	0%	0%	667	0%	0	0	0%	2,667	0%	8,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3102	FFY 09 NEW EP 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3103	NEW ENTRANT 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3104	FFY 09 MCSAP 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3106	MCSAP GRANT 050	PERSONAL SE	15,000	0%	0%	16,216	0%	15,000	0%	0%	16,216	0%	30,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3107	FFY 09 BORDE 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3108	FFY 2010 BORD 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3114	FFY 09 HIGH P 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3115	HIGH PRIORIT 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3117	SEX OFFENSE 050	PERSONAL SE	0	4,384	0%	0	0%	0	13,095	0%	0	0%	47,408	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3122	FFY 09 CONVIC 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3123	CONVICTE O 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3126	FFY 09 BACKL 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3127	BACKLOG RED 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3128	NEW COVER 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3130	FFY 09 COVER 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST3131	COVERDELL N 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST33975	SAFETY DATA 050	PERSONAL SE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST4003	TRAFFIC BURE 050	PERSONAL SE	5,170	3,050	59%	5,147	59%	26,956	13,334	49%	26,833	59%	70,000	
2013	015	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST4005	AUXILIARY POL 050	PERSONAL SE	8,326	7,831	94%	8,584	91%	27,537	20,494	74%	28,389	72%	75,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2340	DIVISION OF ST4009	OUTSIDE DET 050	PERSONAL SE	5,798	5,250	91%	6,326	83%	26,666	20,506	77%	29,096	70%	80,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM234															

2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2360	HOMELND SEC 8240	BIOTERRORISM050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2360	HOMELND SEC 9066	FEB 2010 WIN050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2360	HOMELND SEC 9304	MARCH 2010 F1050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2365	EMERGENCY CC1870	STATEWIDE H050	PERSONAL SE	8,200	5,360	65%	12,270	41%	37,817	29,609	78%	56,544	0%	155,000	0%	38,585	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2365	EMERGENCY CC4001	COMMUNICATI050	PERSONAL SE	5,469	4,400	80%	6,206	71%	24,650	20,213	82%	27,970	72%	90,000	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR3791	CODES GRANT050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR4065	FIRE STANDAR050	PERSONAL SE	26,998	79,376	294%	29,850	266%	136,435	203,270	149%	150,849	135%	442,450	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR4242	2007 NFA GRANT050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR4454	HMP GRANT 050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR4455	NDA GRANT FF050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR4456	NDA GRANT FF050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR4457	NATI FIRE ACI050	PERSONAL SE	8,662	0	0%	24,563	0%	16,000	6,965	44%	45,370	15%	75,341	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR4652	FIRE STANDAR050	PERSONAL SE	36,656	4,459	12%	21,760	20%	87,716	56,039	64%	52,071	108%	331,450	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR4716	FIRE STANDAR050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2370	FIRE STANDAR4716	FIRE PREVENT050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2380	FIRE SAFETY 4452	HMP GRANT 050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2380	FIRE SAFETY 5002	FIRE SAFETY A050	PERSONAL SE	11,444	11,558	101%	12,487	93%	46,380	42,022	91%	50,605	83%	157,574	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2380	FIRE SAFETY 5005	ELECTRICAL S050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	458	0%	1,373	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2380	FIRE SAFETY 5008	MANUFACTUR050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2380	FIRE SAFETY 5305	HMP GRANT 050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2380	FIRE SAFETY 5310	HMP GRANT 050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2380	FIRE SAFETY 5311	HMP GRANT 050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2380	FIRE SAFETY 5895	PLUMBERS B050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2380	FIRE SAFETY 5922	REDUCED IGN050	PERSONAL SE	1,960	4,667	238%	2,649	176%	5,257	16,378	312%	7,107	230%	48,828	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEM2399	ARRA STIMULUS0897	COLD CASE UN050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT PART TIME TEMP PERSONNEL TOTALS	COMMENTS	248,062	CATEGORY TOTALS	136,621	155%	323,309	42%	1,247,712	1,113,235	89%	1,549,829	72%	3,988,177	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM0843	OFFICE OF COM	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM1118	HOMELAND ST018	OVERTIME	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM1123	SP INTELLIGEN018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,772	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM2300	OFFICE OF TH018	OVERTIME	960	816	83%	1,322	62%	3,520	3,905	111%	4,750	82%	16,500	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM2304	BUREAU OF H018	OVERTIME	112	112	100%	319	35%	535	420	78%	1,529	27%	3,249	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM2321	GRANTS COOP018	OVERTIME	184	0	0%	1,139	0%	194	92	47%	1,202	8%	2,000	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM2321	PROPERTY UP018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM2395	NH MOTOR VE018	OVERTIME	0	0	0%	29	0%	0	0	0%	117	0%	350	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM3084	NH BUFFER Z018	OVERTIME	0	0	0%	0	0%	0	0	0%	667	0%	2,000	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM3086	FFY 2007 PSIC 018	OVERTIME	734	0	0%	13,465	0%	734	455	62%	13,465	3%	93,754	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM3087	INTEROPERAB018	OVERTIME	0	845	0%	0	0%	0	5,012	0%	0	0%	88,078	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM4192	HLS EXERCISE018	OVERTIME	0	1,519	0%	0	0%	2,219	1,519	68%	100,382	2%	100,382	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM4193	OFFICE OF COM018	OVERTIME	1,325	83	6%	5,038	2%	3,945	967	25%	15,000	0%	30,649	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM5003	AERIAL LIFT SA018	OVERTIME	518	0	0%	518	0%	2,354	1,823	77%	6,820	27%	12,734	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2310	OFFICE OF COM5409	HLS TRAINING018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	14,332	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2320	DIVISION OF AD2310	BUSINESS OFF018	OVERTIME	1,487	2,697	181%	1,608	168%	6,936	9,541	138%	7,501	127%	20,000	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2320	DIVISION OF AD2316	CENTRAL MAIN018	OVERTIME	1,534	0	0%	571	37%	2,108	730	35%	2,110	35%	6,000	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2320	DIVISION OF AD2318	PETROLEUM P018	OVERTIME	0	0	0%	0	0%	0	14	0%	0	0%	1,600	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2320	DIVISION OF AD2319	SAFETY CENTER018	OVERTIME	0	151	0%	0	0%	1,597	1,604	1,157%	180	882%	2,000	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2320	DIVISION OF AD2320	EQUIPMENT OF018	OVERTIME	208	393	145%	1,587	145%	1,587	1,021	65%	1,021	85%	7,500	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2320	DIVISION OF AD3110	ROAD TOLL AU018	OVERTIME	60	155	257%	47	332%	919	155	17%	711	22%	5,000	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2320	DIVISION OF AD3120	ROAD TOLL AL018	OVERTIME	0	227	0%	0	0%	0	227	0%	4,000	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2320	DIVISION OF AD4244	DYED FUEL VE018	OVERTIME	0	0	0%	0	0%	0	243	0%	0	0%	16,878	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO1110	DRIVER - SAFE018	OVERTIME	241	198	82%	0	0%	506	401	79%	1,137	35%	4,251	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO2037	FFY 08 CDF PR018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO2298	NEW ENTRANT018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO2302	ENHANCED EM018	OVERTIME	0	91	0%	0	0%	0	91	0%	0	0%	1,000	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO2311	DRIVER LICEN018	OVERTIME	3,617	4,922	136%	3,172	155%	13,073	15,628	120%	11,467	136%	52,000	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO2312	MOTOR VEHIC018	OVERTIME	10,039	9,986	99%	8,077	124%	46,327	38,744	84%	37,274	104%	115,000	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO2314	CERTIFICATE018	OVERTIME	8,231	3,817	101%	3,982	96%	9,568	11,881	124%	10,052	118%	39,900	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO2315	FINANCIAL RES018	OVERTIME	8,231	9,240	112%	10,232	90%	14,393	28,516	198%	17,892	159%	100,000	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO3008	MCSAP 08 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO3100	ADMIN DIV OF018	OVERTIME	0	280	0%	0	0%	70	383	548%	93	413%	1,800	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO3101	PUPIL TRANS018	OVERTIME	511	0	0%	678	0%	2,774	1,613	58%	3,682	44%	7,500	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO3109	INTERNAL RE018	OVERTIME	538	538	100%	618	87%	1,428	1,816	127%	1,640	111%	7,200	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO3765	FATAL ACCIDE018	OVERTIME	669	0	0%	1,046	0%	682	65%	573	119%	2,543	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO3980	BORDER ENF018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2330	DIVISION OF MO3985	DMV CRASH D018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	

2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4176	SEACOAST SE018	OVERTIME	0	0%	0%	179 0%	0	2,149 0%	717 300%	2,150
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4215	NHH SECURITY018	OVERTIME	3,372	6,355 188%	4,275 149%	22,160	23,012 104%	28,092 82%	75,000	75,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4232	COPS METH G018	OVERTIME	3,548	0%	23,654 0%	10,367	1,336 13%	69,105 2%	437,132	437,132
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4233	DRUG DET018	OVERTIME	11,758	4,696 40%	0%	0%	0%	0%	18,000	18,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4426	DNA BACKLOG018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4444	OPERATION S018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4444	FV05 DNA BAC018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4449	NHSP ENFORC018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4450	SEAT BELT CAL018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4450	CYBER CRIME 018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4452	OPERATION S018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4453	2006 DNA BACH018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4454	DWI PATOLS 018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4455	ENFORCEMENT018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4458	NOT FORENSI018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4560	STATE POLICE018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4570	SP ENFORCEMENT018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4573	NHSP SOBRIE018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4578	STATEWIDE D018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4579	DRUG ERADIC018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4580	CHAR DONAT018	OVERTIME	1,061	0%	1,154 29%	1,061	1,139 0%	1,139	3,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4501	WATERCRAFT 018	OVERTIME	3,991	1,410 35%	3,721 38%	19,523	13,022 67%	18,207 72%	29,659	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST4504	RECREATION018	OVERTIME	-3,865	832 0%	-7,57 0%	2,318	1,905 82%	4,532 42%	7,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST45073	NHSP DWI HUM018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST45412	DETECTIVE BU018	OVERTIME	5,951	11,702 197%	3,149 372%	108,265	41,615 38%	57,286 73%	150,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST46042	OPERATION S018	OVERTIME	22,016	6,348 29%	49,935 13%	65,560	38,962 59%	148,696 26%	229,254	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST7444	SADIP GRANT 018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST7444	HIGHWAY SAFET018	OVERTIME	7,833	103 2%	1,772 1%	58,286	17,470 30%	13,196 24%	23,467	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST7478	ENFORCEMENT018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST7479	ENFORCEMENT018	OVERTIME	2,089	2,469 118%	1,589 133%	43,485	37,669 97%	38,706 97%	70,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST7481	DWI PATROLS 018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST7482	DWI PATROLS 018	OVERTIME	5,008	3,964 79%	2,825 140%	46,261	31,783 69%	26,096 122%	70,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST7880	NEW ENTRAM018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST7880	UBINE & CODD018	OVERTIME	1,144	17 2%	1,154 2%	1,683	673 40%	1,683	2,500	
2013	015	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST8241	TOXICOLOGY018	OVERTIME	1,501	681 44%	1,688 39%	2,244	1,980 88%	2,524 78%	10,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2340	DIVISION OF ST9069	NHSP STATEW018	OVERTIME	0	0%	2,083 0%	0	0%	8,333 0%	25,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 0813	DR 4026-TS IRE018	OVERTIME	0	0%	0%	0%	0%	0%	8,709	8,709
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 0841	DR 4049 OCT018	OVERTIME	0	0%	0%	0%	0%	0%	3,583	3,583
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 2740	EMERGENCY 018	OVERTIME	15,402	9,722 63%	20,225 48%	79,611	34,591 43%	104,536 33%	195,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 2760	EMERGENCY 018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 2760	SEABROOK ST018	OVERTIME	1,780	0%	2,065 0%	2,634	406 15%	3,056 13%	35,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 2770	VERMONT YAN018	OVERTIME	750	290 39%	2,085 14%	1,449	1,242 86%	4,028 31%	2,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 3327	MAY 2012 FLO018	OVERTIME	0	0%	333 0%	0	0%	1,333 0%	4,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4226	PRE-DISASTER018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4231	HMGP - OCT0E018	OVERTIME	0	0%	0%	0%	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4241	HMGP DR-164018	OVERTIME	0	0%	0%	121	0%	1,879 0%	1,879	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4247	PMCF Y2007 018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4248	SUPPLEMENT 018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4378	FLOOD MITIGA018	OVERTIME	141	0%	898 0%	610	684 112%	3,876 18%	6,300	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4379	FFY08 FLOOD 018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4381	FFY08 PMDC 018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4393	PRE-DISASTER018	OVERTIME	0	205 0%	0%	0	655 0%	0%	10,661	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4395	SEVERE REPE018	OVERTIME	0	583 0%	0%	0	0%	2,333 0%	7,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4396	FFY2011 SEVE018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4412	REPETITIVE FL018	OVERTIME	0	0%	333 0%	0	0%	1,333 0%	4,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 4422	FFY 2011 REPE018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 5079	CDC H1N1 INF018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 5346	ESAR GRANT 018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 5901	SEPT '08 FLO018	OVERTIME	0	0%	0%	0	0%	0%	2,500	2,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 5902	DEC '08 ICE ST018	OVERTIME	0	0%	0%	0	0%	1,667 0%	5,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 5903	FEB '10 WINDS018	OVERTIME	0	0%	0%	0	0%	0%	1,927	1,927
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 5904	MAR '10 FLO018	OVERTIME	0	0%	0%	0	0%	0%	1,889	1,889
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 5992	FFY 2010 PMDC018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 7017	FFY 2009 FLO018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 7408	CONSULTIVE 018	OVERTIME	0	0%	0%	0	0%	0%	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 7484	INFORMATION 018	OVERTIME	0	298 0%	0%	0	874 0%	0%	63,229	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 7486	HMGP DR 1693018	OVERTIME	0	0%	0%	0	0%	0%	300	300
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 7487	HMGP DR 1782018	OVERTIME	0	0%	366	0	0%	1,134 0%	1,134	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 7489	HMGP JULY AL018	OVERTIME	0	83 0%	0%	0	333 0%	1,000	1,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 8240	BIOTERRORISM018	OVERTIME	0	-5,733 0%	0%	0	453 0%	0%	4,739	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 8714	DR 4006-MAY 018	OVERTIME	0	0%	0%	0	579 0%	0%	3,531	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 8968	FEB 2010 WIND018	OVERTIME	0	0%	0%	0	0%	2,000 0%	4,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2360	HOMELND SEC 9084	MARCH 2010 FL018	OVERTIME	0	0%	333 0%	0	0%	1,333 0%	4,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2365	EMERGENCY CC1395	BUR OF EMER018	OVERTIME	1,961	9,042 461%	2,524 358%	26,943	35,525 132%	34,668 102%	90,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2365	EMERGENCY CC1870	STATEWIDE T018	OVERTIME	298	0%	1,797 0%	1,369	44 3%	6,262 1%	50,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2365	EMERGENCY CC4001	COMMUNICATI018	OVERTIME	7,623	1,469 19%	4,529 32%	30,449	11,406 37%	18,091 63%	50,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2370	FIRE STANDAR04065	FIRE STANDAR018	OVERTIME	82	1,508 1,844%	147 1,029%	9,767	7,127 73%	17,507 41%	10,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2370	FIRE STANDAR0480	EMERGENCY D018	OVERTIME	2,454	0%	4,506 0%	2,454	0%	4,500 0%	4,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT OVERTIME TOT2380	FIRE SAFETY 4189	HAZARDOUS M018	OVERTIME	0	1,022 0%	0%	1,328	1,860 140%	1,351 138%	4,000	
2013																

2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#2320	EQUIPMENT C#060	BENEFITS	30,898	31,226	101%	32,402	96%	133,516	124,616	93%	140,017	89%	378,293
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#2325	WAREHOUSE I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#2328	POSTAGE I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#2330	DIVISION OF AD#2330	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#2388	INTERAGENCY I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#3092	INTERAGENCY I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#3094	JOINT FED ST I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#3096	SALES OF PUB#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#3097	INTERAGENCY I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#3100	ROAD TOLL AD#060	BENEFITS	18,093	19,566	108%	19,023	100%	81,307	78,197	96%	85,508	100%	240,550
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#3120	ROAD TOLL ALU#060	BENEFITS	21,273	24,546	115%	21,984	112%	81,692	106,363	130%	84,422	128%	252,851
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#3176	JOINT FED ST I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#4244	DYED FUEL EV#060	BENEFITS	0	0	0%	0	0%	0	52	0%	0	0%	3,965
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#8220	SSRS - COLLE#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2320	DIVISION OF AD#8530	IFTA - OTHER S#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#1100	DRIVER SAFETY#060	BENEFITS	4,540	4,208	93%	5,596	75%	19,411	12,974	67%	23,927	54%	52,776
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2037	FY 08 CDL PR#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2236	NEW ENTRANT I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2302	ENHANCED EM#060	BENEFITS	1,880	4,893	260%	1,845	265%	13,049	19,523	150%	12,803	152%	44,766
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2303	NEW ENTRANT I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2311	DRIVER LICEN#060	BENEFITS	89,083	86,192	97%	107,770	80%	393,525	329,738	84%	476,073	69%	1,218,519
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2312	MOTOR VEHIC#060	BENEFITS	95,113	94,155	99%	89,868	105%	409,181	381,508	93%	386,619	95%	1,071,298
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2314	CERTIFICA#060	BENEFITS	35,685	38,116	107%	38,116	99%	157,688	144,153	91%	168,886	96%	459,274
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2315	FINANCIAL RE#060	BENEFITS	62,208	59,051	95%	66,095	89%	262,335	235,411	90%	278,725	84%	762,250
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2317	HIGHWAY ENF#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2338	MCSAP 08 I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2371	MRT PROG EQ#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#2394	ARBITRATION I#060	BENEFITS	38	0	0%	95	0%	73	34	47%	181	19%	420
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3000	CARETAKER I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3100	ADMIN-DIV OF#060	BENEFITS	45,505	45,303	100%	47,998	94%	194,708	183,083	94%	205,323	89%	583,235
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3101	PULP TRANS#060	BENEFITS	2,864	0	0%	2,464	0%	12,361	345	3%	10,979	3%	22,381
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3109	INTERNATL RE#060	BENEFITS	6,014	6,123	102%	6,656	92%	23,166	24,445	106%	25,640	95%	77,889
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3765	FATAL ACCIDE#060	BENEFITS	559	4,113	79%	1,249	35%	2,250	1,883	84%	5,024	37%	15,296
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3958	FY 2004 BJA AW#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3966	NORTHERN BC#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3971	MCSAP 20#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3974	BORDER ENF#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3976	TECHNOLOGY#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3977	DMV COMMERC#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3978	DMV SCHOOL#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3980	BORDER ENF#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3982	MOTORCYCLE#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#3983	DMV CRASH D#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#4015	ON BOARD DIA#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#4397	COMM VEHICL#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7408	PRISM GRANT#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7409	PRISM GRANT#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7413	DMV SCHOOL#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7414	DMV TECHNOL#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7421	CDL PGM IMPR#060	BENEFITS	0	0	0%	528	0%	0	0	0%	2,113	0%	6,340
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7442	FFY 09 CDLIS C#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7443	FFY 2010 CDLIS#060	BENEFITS	0	0	0%	577	0%	0	0	0%	2,306	0%	6,919
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7448	FFY 09 SADI#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7447	FFY 09 MOTOR#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7448	FFY 2010 MOT I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7449	MOTORCYCLE#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7456	FFY 09 BJA AW#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7461	FFY 2010 BJA A#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7462	DMV TECHNOL#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7463	FFY 2010 TECH#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7464	FFY 09 DMV CR#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7466	FFY 2010 DMV I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7467	DMV CRASH D#060	BENEFITS	290	0	0%	470	0%	1,178	0	0%	1,908	0%	7,446
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7468	CDLIS DATA IM#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7469	FFY 09 CDL PR#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7471	DMV SCHOOL#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#7472	SCHOOL BUS E#060	BENEFITS	0	0	0%	27	0%	0	0	0%	109	0%	328
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#8107	REFLECTORIZ#060	BENEFITS	7,816	8,516	109%	8,873	96%	33,122	34,119	103%	37,601	91%	110,519
2013	015	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#8109	IRP COLLECT I#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#8140	CONSERVATIO#060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2330	DIVISION OF MO#8179	CREDIT MEMO#060	BENEFITS	0	0	0%	0							

2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	5902	DEC '08 ICE ST	060	BENEFITS	0	0.0%	457.0%	0	0.0%	1,828.0%	5,483
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	5903	FEB '10 WINDS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	2,221
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	5904	MAR '10 FLOOD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	360
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	5902	FFY 09 DMV PDM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	7017	FFY 2009 FLOOD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	7405	LEGISLATIVE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	7484	INFORMATION	060	BENEFITS	2,693	2,595.96%	11,675.22%	11,386	7,770.68%	49,361.16%	129,746
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	7486	HMPG DR 1695	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	55
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	7487	HMPG DR 1782	060	BENEFITS	0	0.0%	0.0%	69	0.0%	218.0%	218
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	7488	HMPG DR JULY	060	BENEFITS	0	0.0%	80.0%	0	0.0%	321.0%	962
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	8092	100% EMPG LQ	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	8192	100% EMPG-SI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	8240	BIOTERRORISM	060	BENEFITS	3,422	1,196.35%	4,076.29%	14,965	8,814.59%	17,827.49%	41,039
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	8714	DR 4006-MAY	2060	BENEFITS	0	0.0%	0.0%	0	0.0%	102.0%	717
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	9066	FEB 2010 WIND	060	BENEFITS	0	0.0%	100.0%	0	0.0%	400.0%	1,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2360	HOMELND SEC	9068	MARCH 2010 FLO	060	BENEFITS	0	0.0%	67.0%	0	0.0%	267.0%	800
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2365	EMERGENCY CC	1393	PUBLIC RELATI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2365	EMERGENCY CC	1395	BUR OF EMER	060	BENEFITS	209,926	206,126.98%	241,708.85%	903,094	821,308.91%	1,039,816.79%	2,921,819
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2365	EMERGENCY CC	1396	NETWORK	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2365	EMERGENCY CC	1870	STATEWIDE T	060	BENEFITS	12,548	13,974.111%	13,243.106%	55,247	55,894.101%	58,305.96%	173,146
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2365	EMERGENCY CC	3140	E911 FEDERAL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2365	EMERGENCY CC	4100	COMMUNICATI	060	BENEFITS	43,862	40,539.92%	48,918.83%	193,867	157,113.91%	216,215.73%	573,701
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4233	WIRELESS CO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	3791	CODES GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4065	FIRE STANDAR	060	BENEFITS	83,811	83,363.99%	94,401.88%	362,176	325,146.90%	407,941.80%	1,114,618
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4173	DOJ FIREFIGHT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4202	HMP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4204	RURAL AED 03	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4207	NEA FY 09	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4225	TRAUMA-EMS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4227	05 RURAL ACC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4235	HEMP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4239	2006 NFA GRAR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4242	2007 NFA GRAR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4453	HMP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4454	HMP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4455	NDA GRANT FF	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4456	NDA GRANT FF	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4457	NAT'L FIRE AC	060	BENEFITS	663	1,890.0%	1,216	5,334.44%	3,466.15%	5,772	
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4452	FIRE STANDAR	060	BENEFITS	2,804	339.12%	1,784.19%	6,702	4,285.64%	4,265.100%	27,173
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	4458	NFA REVOLV	060	BENEFITS	596	1,456.0%	596	1,456.0%	1,456.0%	1,456	
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	5400	EMERGENCY N	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	1,456
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	7416	FIRE PREVENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	7517	TEMSIS IMPRO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2370	FIRE STANDAR	8275	FIRE STANDAR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	4189	HAZARDOUS O	060	BENEFITS	1,968	2,188.110%	2,155.102%	8,759	8,355.95%	9,494.88%	26,754
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	4234	EVIDENCE ST	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	4246	HMP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	4452	HMP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	4688	TRAINING - MA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	5002	FIRE SAFETY A	060	BENEFITS	40,361	41,505.103%	43,194.96%	181,599	166,016.91%	194,326.85%	529,021
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	5005	ELECTRICAL S	060	BENEFITS	14,247	13,167.92%	14,014.94%	57,374	56,696.99%	56,434.100%	161,215
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	5006	MECHANICAL	060	BENEFITS	12,550	10,053.80%	15,248.66%	51,796	40,028.77%	62,933.64%	154,985
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	5008	MECHANICAL	060	BENEFITS	2,947	2,992.0%	11,389	11,389	11,389.0%	11,389.0%	21,738
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	5309	HMP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	5310	HMP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	5311	HMP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	5895	PLUMBERS BO	060	BENEFITS	9,573	8,765.92%	10,782.81%	40,496	37,813.93%	45,614.83%	126,671
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2380	FIRE SAFETY	150	REMOVED BEN	060	BENEFITS	35	33.238%	203.76%	402	1,253.312%	544.230%	3,735
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	4004	STATE OVERH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8003	WORKERS COI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8005	WORKERS COI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8013	WORKERS COI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8014	WORKERS COI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8015	WORKERS COI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8016	WORKERS COI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8586	UNEMPLOYME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8588	UNEMPLOYME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8589	UNEMPLOYME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8590	UNEMPLOYME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8591	UNEMPLOYME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2390	SPECIAL EXPEN	8592	UNEMPLOYME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2399	ARRA STIMULU	0894	CRIME LAB AR	060	BENEFITS	1,822	0.0%	521.0%	7,777	0.0%	2,223.0%	6,132
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2399	ARRA STIMULU	0896	NIU PHARMAC	060	BENEFITS	2,905	2,871.99%	1,794.160%	12,309	11,518.94%	7,602.152%	20,960
2013	010	23	Safety Dept Of	023	SAFETY DEPT BENEFITS TOT#2399	ARRA STIMUL											

2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3106	MCSAP GRANT046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3107	FFY 09 BORDE046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3108	FFY 2010 BOR046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3114	FFY 09 HIGH PR046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3116	HIGH PRIORITY046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3122	FFY 09 CONVIC046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3123	CONVICTED O046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3126	FFY 09 BACKL046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3127	BACKLOG RED046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3128	FFY 08 COVER046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3129	FFY 08 COVER046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3130	FFY 09 COVER046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST3131	COVERDELL N046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST33975	SAFETY DATA 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST4329	FFY 09 DRUG E046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST4343	DRUG ERADIC046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST4443	COPS 2005 TEL046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST4564	J-ONE EARMAR046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST4565	J-ONE EARMAR046	CONSULTANT	740	5,927.0%	96.281	235,830.245%	771,215.31%	0	0%	0	4,216.089				
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST4571	2007 FORENSIC046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST4598	COMMUNICATI046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST4690	DIARE DONAT046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST47001	WATERCRAFT 046	CONSULTANT	0	0%	0%	1,000	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST47076	DHHS LIVSCA046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST45412	DETECTIVE BU046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST74444	SADIP GRANT 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST74733	REAP FFY 2010046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST7474	REAP FFY 2011046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST7478	PRISM AIR CAL046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST7477	HIGHWAY SAF046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST7478	ENFORCEMEN046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST7479	ENFORCEMEN046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST7481	DWI PATROLS 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST7482	DWI PATROLS 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2340	DIVISION OF ST78045	FFY 2010 NIS046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 2730	DIR OF HOMELD046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 2740	EMERGENCY N046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	15,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 2760	SEABROOK ST 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	333.0%	1,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 2770	VERMONT YAN046	CONSULTANT	0	0%	67.0%	0%	0	0%	0%	0	267.0%	800			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 4232	MAY 2006 FLO046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 4379	HYV8 FLOOD 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 4381	FFY06 PDMC 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 4393	PRE-DISASTER046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 4395	SEVERE REPE046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 4396	FFY2011 SEVE046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 4412	REPETITIVE FL046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 4422	FFY 2011 REPE046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 7484	INFORMATION 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 7487	HMGP DR 1782046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2360	HOMELND SEC 7489	HMGP JULY-AL046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2365	EMERGENCY CC1395	BUR OF EMER046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2365	EMERGENCY CC1870	STATEWIDE T046	CONSULTANT	0	0%	72,917.0%	0	704,758.0%	291,667.242%	0	0	0	875,000			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2370	FIRE STANDARD0453	HMPF GRANT 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2370	FIRE STANDARD0454	HMPF GRANT 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2370	FIRE STANDARD0456	NDA GRANT F046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2370	FIRE STANDARD0457	NATL FIRE AC046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2370	FIRE STANDARD7416	FIRE PREVENT046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2370	FIRE STANDARD8275	FIRE STANDAR046	CONSULTANT	0	7,724.0%	8,333.93%	0	38,775.0%	33,333.116%	0	0	0	100,000			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2380	FIRE SAFETY 5309	HMPF GRANT 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2380	FIRE SAFETY 5310	HMPF GRANT 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS 2380	FIRE SAFETY 5311	HMPF GRANT 046	CONSULTANT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CONSULTANTS TOTALS				152,810	32,026.21%	445,142.7%	383,320	1,555,341.406%	2,399,239.65%	0	0	0	8,994,641			
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2300	SAFETY 0002	UNRESTRICTE020	CURRENT EXI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM0843	DEPT OF SAFE020	CURRENT EXI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM1117	2007 PSIC GRA020	CURRENT EXI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM1118	HOMELND ST020	CURRENT EXI	0	0%	0%	743.0%	0	0%	0%	0	0%	0%	30,345		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM1123	SP INTELLIGEN020	CURRENT EXI	0	0%	0%	72.0%	0	0%	0%	0	0%	0%	994		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM1234	OFFICE OF POL020	CURRENT EXI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM2300	OFFICE OF H020	CURRENT EXI	566	940.166%	663.142%	3,302	3,069.93%	3,867.79%	0	0	0	20,027			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM2301	RETIRES HEA020	CURRENT EXI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM2304	BUREAU OF HE020	CURRENT EXI	3,390	3,187.94%	4,769.67%	9,243	9,929.107%	13,002.76%	0	0	0	51,775			
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM2324	GRANTS COOR020	CURRENT EXI	11	38.362%	72.53%	-27	161.0%	-184.0%	0	0	0	1,850			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM2331	PROPERTY US020	CURRENT EXI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2310	OFFICE OF COM2393	ADMIN LICENS020	CURRENT EXI	0	0%	0%	0%	0	0%	0%	0	0%	0%			

2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO2338	MCSAP 08 020	CURRENT EXI	0	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO2371	MRT PROG EG 020	CURRENT EXI	60	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO2394	ARBITRATION 020	CURRENT EXI	69	115%	152	208	137%	529	39%	1,995						
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO2900	CREDIT CARD 020	CURRENT EXI	18,501	20,501	26,501	72,423	107%	81,484	115,688%	290,300						
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3100	ADMIN-DIV OF 020	CURRENT EXI	404	787	195%	4,955	171%	2,613	4,385	168%	2,973	147%	40,998			
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3101	PUPIL TRANS 020	CURRENT EXI	1,655	456	28%	2,482	15%	1,816	503	28%	2,724	18%	5,410			
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3109	INTERNATL RE 020	CURRENT EXI	1,992	3,801	191%	2,405	158%	4,451	5,730	129%	5,373	109%	20,703			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3765	FATAL ACCIDE 020	CURRENT EXI	0	0%	0%	3	0%	0	0%	0%	268	0%	16,013			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3958	FY 2004 BJA AV 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3966	NORTHERN BC 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3971	MCSAP 2006 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3974	BORDER ENF 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3976	TECHNOLOGY 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3977	DMV COMMER 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3978	DMV SCHOOL 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3980	BORDER ENF 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3982	MOTORCYCLE 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO3983	DMV CRASH D 020	CURRENT EXI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO4015	ON BOARD DIA 020	CURRENT EXI	0	0%	0%	0	0%	0	4,609	0%	0%	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO4397	COMM VEHICL 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7408	PRISM GRANT 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7408	PRISM GRANT 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7413	DMV SCHOOL 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7414	DMV TECHNOL 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7421	CDL PGM IMPR 020	CURRENT EXI	0	0%	0%	1,117	0%	0	0	0%	4,467	0%	13,400			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7442	FFY 09 CDLS I 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7443	FFY 2010 CDLS 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7446	FFY 09 SADI 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7447	FFY 09 MOTOR 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7448	FFY 2010 MOT 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7449	MOTORCYCLE 020	CURRENT EXI	11,687	0%	7,695	0%	15,188	0%	10,000	0%	10,000					
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7456	FFY 09 BJA AV 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7461	FFY 2010 BJA A 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7462	DMV TECHNOL 020	CURRENT EXI	0	0%	0%	333	0%	0	0	0%	1,333	0%	4,000			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7463	FFY 2010 TE 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7464	FFY 09 DMV CR 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7466	FFY 2010 DMV 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7467	DMV CRASH D 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7468	CDLS DATA IM 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7469	FFY 09 CDL PR 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7471	DMV SCHOOL 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO7472	SCHOOL BUS 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO8107	REFLECTORIS 020	CURRENT EXI	134,675	137,989	102%	226,989	61%	286,775	345,191	120%	483,349	71%	1,992,165			
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO8109	IRP COLLECT 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO8140	CONSERVATIO 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO8179	CREDIT MEMO 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO8200	MOTORCYCLE 020	CURRENT EXI	1,864	11,896	638%	3,045	391%	17,140	31,713	185%	28,001	113%	79,382			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2330	DIVISION OF MO8225	PORT AUTHOR 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST1122	MCSAP FFY 08 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST11851	NHSP TAR CRA 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST11876	COLD CASE U 020	CURRENT EXI	0	0%	0%	167	0%	0	0	0%	667	0%	2,000			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST2038	FFY 08 HIGH PR 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST2039	GIFT FOR K-9 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST2211	HMBY SFTY 020	CURRENT EXI	9,166	0%	38,727	0%	0	0	0%	294,556						
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST2305	COMMERCIAL 020	CURRENT EXI	2,602	4,400	169%	3,020	146%	15,960	18,585	115%	18,523	99%	64,814			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST2339	MCSAP 09 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST2363	NH STATE POL 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST2368	NH STATE POL 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST2369	NHSP JOIN TH 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST3102	FFY 09 NEW EX 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST3103	NEW ENTRANT 020	CURRENT EXI	159	635	399%	408	156%	956	704	74%	2,450	25%	8,220			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST3104	FFY 09 MCSAP 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST3106	MCSAP GRANT 020	CURRENT EXI	1,283	1,356	106%	2,731	50%	5,334	12,679	238%	11,353	112%	52,280			
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST3107	FFY 09 BORDE 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST3108	FFY 2010 BOR 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST3114	FFY 09 HIGH PR 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST3116	HIGH PRIORIT 020	CURRENT EXI	0	0%	0%	0	0%	0	0	0%	0	0	0	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST3117	SEX OFFENSE 020	CURRENT EXI	0	0%	0%	0	0%	1,766	0	0%	3,475	0%	12,412			

2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4553	2006 DNA BACH	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4554	DWI PATROLS	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4555	ENFORCEMENT	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4556	NH STATE POL	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4557	2006 DARE GR020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4558	NH SP TIRE DE020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4559	NH SP MOTOR020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4560	FORENSIC LAB020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4561	FY 2006 CAPAC020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4562	NH CLIQUE CA020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4563	NH SP SMART	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4564	J-ONE EARMAF020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4565	J-ONE EARMAF020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4566	SOBRIETY CH020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4567	2007 CONVICT020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4568	2007 FORENSIC020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4569	STATE POLICE020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4570	SP ENFORCEM020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4571	2007 FORENSIC020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4572	NHSP LASER R020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4573	NHSP SOBRIET020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4574	NHSP SEATBELT020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4575	REAP 2008	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4576	REAP 2009	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4577	NHSP C.A.R.E.	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4578	STATEWIDE D020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4579	DRUG ERADIC020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4599	SOBRIETY CHE020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4598	DRUG ERADIC020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4597	BULLET RECOJ020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4598	COMMUNICATI020	020	CURRENT EXI	0	0%	533.0%	0	0%	0%	2.134	0%	6.401	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST4690	DARE-DONAT020	020	CURRENT EXI	8,873	1,692.19%	12,921.13%	22,285	8,992.40%	32,451.28%	36,164	0%	36,164	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST5001	WATERCRAFT	020	CURRENT EXI	7,720	19,667.255%	9,799.201%	50,300	114,187.227%	63,849.179%	268,842	0%	268,842	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST5011	BOATER CERT020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST5003	CREATION C020	020	CURRENT EXI	9,819	9.7564%	11,616.84%	131,109	40,276.31%	155,216.9%	336,184	0%	336,184	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST5073	NHSP DWI HUR020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST5076	DHHS LIVSCA020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST5412	DETECTIVE BU020	020	CURRENT EXI	11,915	10,715.90%	9,700.110%	47,067	33,135.70%	38,319.86%	111,825	0%	111,825	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST5422	DETECTIVE BU020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST5434	BOAT SAFETY	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST6042	OPERATION S020	020	CURRENT EXI	-101	-160.00%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST6045	NORTHERN BC020	020	CURRENT EXI	0	0%	0%	0	0%	0%	86,019	0%	86,019	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7444	SADIP GRANT	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7473	REAP FFY 2010020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7474	REAP FFY 2011020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7476	PRISM AIR CAF020	020	CURRENT EXI	2,201	0%	0%	8,802	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7477	HIGHWAY SAF020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7478	ENFORCEMENT	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7479	ENFORCEMENT	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7481	DWI PATROLS	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7482	DWI PATROLS	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST7880	NEW ENTRANT020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST8045	FFY 2010 NHSP020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST8221	URINE & CO020	020	CURRENT EXI	23,951	5.3612%	24,047.22%	25,949	41,540.182%	26,046.0%	195,556	0%	195,556	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2340	DIVISION OF ST8661	BULLET PRO020	020	CURRENT EXI	4,559	23,315.511%	7,281.320%	28,023	33,893.130%	41,558.829%	134,549	0%	134,549	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2350	DIVISION OF SA4230	SAMANTHA SM020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	0813	DR 4026-TS IR020	020	CURRENT EXI	302	5,300.0%	302	0%	0%	5,300.0%	12,971	0%	12,971	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	0841	DR 4049 OCT00	020	CURRENT EXI	0	0%	0%	0	0%	1,333.0%	4,000	0%	4,000	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1124	JULY 2008 TOR020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1129	JULY-AUGUST	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1133	JULY 2008 TOR020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1138	JULY-AUGUST	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1139	SEPTEMBER 2020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1141	POD 2007 AME020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1142	OCT 2005 FLO020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1143	MAY 2006 FLO020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1144	APRIL 2007 FLO020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1731	DEC 08 ICE ST020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	1732	DEC 08 ICE ST020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	2730	DIR OF HOME020	020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	2740	EMERGENCY 100	020	CURRENT EXI	47,732	15,016.31%	60,841.23%	99,565	69,805.70%	126,916.28%	318,829	0%	318,829	0%
2013	010	23	Safety Dept Of	023	SAFETY DEPT CURRENT EXPE2360	HOMELEND SEC	2748	RM C	020	CURRENT EXI	0	114.0%	2,547	1,019.40%	3,920.26%	11,111	0%	11,111	0%	
2013	010	23</																		

2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3082	BUREAU OF HD041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3082	BUREAU OF HD048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3082	BUREAU OF HD070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3082	BUREAU OF HD083	OUT OF STAT	634	340.54%	3,350.10%	891	1,419.159%	4,709.300%	16,697					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3082	BUREAU OF HD999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI072	GRANTS FED	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3083	FFY 2008 NH BI099	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z020	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z040	INDIRECT CO	0	0.0%	471.0%	0	0.0%	1,884.0%	5,651					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z041	AUDIT FUND S	22	0.0%	265.0%	22	0.0%	265.0%	674					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z072	GRANTS FED	0	0.0%	0.0%	22,411	0.0%	241,984.0%	615,135					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3084	NH BUFFER Z099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 022	RENTS-LEASE	0	0.0%	1,042.0%	0	0.0%	4,167.0%	12,500					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 028	EQUIPMENT N	0	0.0%	0.0%	167,859	1,333.934735%	164,708.0%	1,487,569					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 037	TECHNOLOGY	0	0.0%	113.0%	0	0.0%	450.0%	1,350					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 040	INDIRECT CO	0	0.0%	1,451.0%	0	0.0%	5,803.0%	17,408					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 041	AUDIT FUND S	243	0.0%	239.0%	243	1.813745%	239,760%	2,216					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 070	IN STATE TR	0	0.0%	375.0%	0	0.0%	1,500.0%	4,250					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 071	GRANTS FED	0	0.0%	0.0%	70,219	0.0%	669,409.0%	6,500					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 080	OUT OF STAT	0	0.0%	333.0%	0	0.0%	1,333.0%	4,000					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3086	FFY 2007 PSIC 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3087	INTEROPERAB 021	FOOD INSTITU	0	0.0%	460.0%	0	0.0%	1,842.0%	5,526					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3087	INTEROPERAB 022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	2,667.0%	8,000					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3087	INTEROPERAB 040	INDIRECT CO	77	544.8090%	1,900.29%	7	544.8090%	1,900.29%	13,764					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3087	INTEROPERAB 070	IN STATE TR	0	35.38544%	31.105%	0	35.38544%	31.105%	979					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3087	INTEROPERAB 072	GRANTS FED	0	0.0%	283.0%	0	0.0%	1,133.0%	3,400					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3087	INTEROPERAB 090	FCLG	0	35.575%	0.0%	0	64.8150%	0.0%	675,577					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3087	INTEROPERAB 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3313	IGNITION INTE04	INDIRECT CO	0	0.0%	63.0%	0	0.0%	251.0%	752					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM3313	IGNITION INTE070	IN STATE TR	0	0.0%	46.0%	0	0.0%	185.0%	550					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4192	HLS EXERCISE021	HLS EXERCISE	0	0.0%	21.0%	0	0.0%	83.0%	250					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4192	HLS EXERCISE022	GRANTS FED	0	0.0%	96.0%	0	0.0%	385.0%	1,155					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4192	HLS EXERCISE070	GRANTS FED	0	15.65710%	0.0%	28,318	28,691102%	537,307.5%	1,520,188					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4192	HLS EXERCISE080	OUT OF STAT	0	273.0%	0.0%	0	273.0%	0.0%	13,685					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4192	HLS EXERCISE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE021	FOOD INSTITU	0	0.0%	0.0%	184	0.0%	4,716.0%	4,716					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE022	RENTS-LEASE	0	184.0%	0.0%	412	657159%	903.73%	4,452					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE023	EQUIPMENT N	21,670	0.0%	21,116	19,230.85%	21,116.0%	73.5						
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE030	EQUIPMENT N	0	0.0%	425.0%	0	0.0%	1,698.0%	5,095					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE037	TECHNOLOGY	0	0.0%	0.0%	160	0.0%	1,090.0%	1,090					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE040	INDIRECT CO	3,688	3,136.85%	12,713.25%	7,705	8,290.108%	26,654.31%	123,905					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE041	AUDIT FUND S	345	433.125%	2,185.20%	676	6,453.955%	4,278.151%	24,464					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE049	TRANSFER TC	0	0.0%	222.0%	0	0.0%	886.0%	2,659					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE050	BOOKS PERIC	0	0.0%	100.0%	0	0.0%	400.0%	1,200					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE070	IN STATE TR	0	0.0%	0.0%	37	10.27%	964.1%	10,519					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE072	GRANTS FED	5,000	3,669.73%	23,920.15%	262,183	18,298.17%	1,254,289.1%	1,795,186					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE080	OUT OF STAT	0	0.0%	2,417.0%	0	2,304.0%	9,668.24%	29,005					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE103	CONTRACTS I	0	0.0%	56.0%	0	0.0%	223.0%	670					
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4195	HOMELAND SE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4236	NH DOS PROS199	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2310	OFFICE OF COM4236	NH DOS PROS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER																

2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO2371	MRT PROG EQ030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO2371	MRT PROG EQ040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO2371	MRT PROG EQ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO2394	ARBITRATION 02	RENTS-LEASE	0	0.0%	33.92%	0	0.0%	0.0%	193.09	0.0%	0.0%	46.0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO2394	ARBITRATION 026	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO2394	ARBITRATION 026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO2394	ARBITRATION 030	EQUIPMENT N	0	0.0%	17.0%	0	0.0%	0.0%	67.0%	0.0%	0.0%	200
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO2394	ARBITRATION 070	IN STATE TRA	210	0.0%	724.0%	401	197.49%	1,382.14%	0.0%	0.0%	3,000	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO2394	ARBITRATION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3098	CREDIT CARD 02	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3098	CREDIT CARD 027	TRANSFERS 3	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3098	CREDIT CARD 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3098	CREDIT CARD 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3098	CREDIT CARD 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3098	CREDIT CARD 048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3098	CREDIT CARD 070	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3098	CREDIT CARD 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3098	CREDIT CARD 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3100	ADMIN-DIV OF 022	MAINT OTHER	374	238.64%	491.49%	2,471	1,295.52%	3,242.40%	8,200	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3100	ADMIN-DIV OF 026	ORGANIZATI	0	0.0%	0.0%	0	1.341%	0.0%	1,350	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3100	ADMIN-DIV OF 028	ORGANIZATI	0	6.331%	0.0%	6,331	6.331%	100%	7,660	83%	0.0%	7,660
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3100	ADMIN-DIV OF 028	TRANSFERS 3	19,913	25,564.128%	22,604.113%	45,492	62,986.138%	51,639.122%	350,353	0.0%	0.0%	350,353
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3100	ADMIN-DIV OF 030	EQUIPMENT N	0	0.0%	93.0%	0	0.0%	0.0%	1,200.126%	0.0%	0.0%	4,117
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3100	ADMIN-DIV OF 037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3100	ADMIN-DIV OF 038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3100	ADMIN-DIV OF 070	IN STATE TRA	207	122.59%	489.25%	548	489.89%	1,296.38%	5,000	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3100	ADMIN-DIV OF 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3101	PULP TRANSP 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3101	PULP TRANSP 070	IN STATE TRA	174	0.0%	35.0%	61	1.63%	0.0%	3,119	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3101	PULP TRANSP 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3109	INTERNATL RE022	RENTS-LEASE	156	0.0%	192.0%	702	312.44%	864.36%	2,400	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3109	INTERNATL RE026	ORGANIZATI	0	0.0%	0.0%	14,800	14,800.100%	19,500.76%	19,598	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3109	INTERNATL RE030	EQUIPMENT N	0	0.0%	0.0%	2,261	0.0%	875.0%	1,200	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3109	INTERNATL RE070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3109	INTERNATL RE080	CONTRACTS 1	12,500	2.06%	18,182.0%	50,000	50,004.100%	72,728.69%	200,000	0.0%	0.0%	0
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3109	INTERNATL RE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3765	FATAL ACCIDE030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	2,218
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3765	FATAL ACCIDE040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	14,407
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3765	FATAL ACCIDE041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	180
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3765	FATAL ACCIDE070	IN STATE TRA	0	0.0%	242.0%	0	0.0%	0.0%	967.0%	0.0%	0.0%	2,900
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3765	FATAL ACCIDE080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	4,084
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3765	FATAL ACCIDE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3958	FY 2004 BJA AV030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3958	FY 2004 BJA AV040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3958	FY 2004 BJA AV041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3976	TECHNOLOGY 037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3976	TECHNOLOGY 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3976	TECHNOLOGY 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3980	BORDER ENFQ040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3980	BORDER ENFQ041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3980	BORDER ENFQ070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3980	BORDER ENFQ080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3983	DMV CRASH 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO3983	DMV CRASH 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO4015	ON BOARD DIA022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO4015	ON BOARD DIA030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO4015	ON BOARD DIA070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO4015	ON BOARD DIA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO5970	NH LICENSING 02	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	39,870	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO5970	NH LICENSING 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	283,124	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO5970	NH LICENSING 038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	40,078	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO5970	NH LICENSING 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	6,778	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO5970	NH LICENSING 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	662	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO5970	NH LICENSING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7408	PRISM GRANT 02	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7408	PRISM GRANT 027	TRANSFERS 3	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7408	PRISM GRANT 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7408	PRISM GRANT 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7408	PRISM GRANT 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7408	PRISM GRANT 048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	23</																	

2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7471	DMV SCHOOL 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7471	DMV SCHOOL 048	CONTRACTUJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7471	DMV SCHOOL 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7471	DMV SCHOOL 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7472	SCHOOL BUS 022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7472	SCHOOL BUS 027	TRANSFERS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7472	SCHOOL BUS 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7472	SCHOOL BUS 040	INDIRECT CO	0	0.0%	60.0%	0	0.0%	0.0%	240.0%	0.0%	0.0%	720	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7472	SCHOOL BUS 050	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7472	SCHOOL BUS 048	CONTRACTUJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7472	SCHOOL BUS 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7472	SCHOOL BUS 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO7472	SCHOOL BUS 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8107	REFLECTORIZ	RENTS-LEASE	40	40.100%	51.79%	160	160.100%	204.78%	560				
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8107	REFLECTORIZ02	HEAT ELECTR	376	602.000%	542.111%	1,565	1,703.109%	2,252.76%	6,990				
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8107	REFLECTORIZ03	MAINT OTHER	0	0.0%	0.0%	0	0.0%	1,630.00%	0				
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8107	REFLECTORIZ030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	15,803.05%	0			17,803	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8107	REFLECTORIZ070	IN STATE TRA	1,442	722.50%	1,702.42%	3,770	2,147.57%	4,452.48%	15,700				
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8107	REFLECTORIZ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8109	IRP-COLLECT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8140	CONSERVATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8179	CREDIT MEMO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8200	MOTORCYCLE	022	RENTS-LEASE	6,535	4,400.62%	16,377.25%	19,992	15,251.76%	50,102.30%	100,619			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8200	MOTORCYCLE 024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	1,500				
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8200	MOTORCYCLE 026	ORGANIZATI	0	0.0%	192.00%	0	0.0%	767.0%	2,300				
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8200	MOTORCYCLE 030	EQUIPMENT N	0	1,400.0%	2,654.53%	0	1,400.0%	10,619.13%	31,850				
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8200	MOTORCYCLE 048	CONTRACTUJ	0	0.0%	0.0%	26,505	950.4%	3,895.24%	3,895				
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8200	MOTORCYCLE 049	MOTORCYCLE	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8200	MOTORCYCLE 070	IN STATE TRA	908	984.108%	2,128.46%	3,287	1,775.54%	7,705.23%	12,550				
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8200	MOTORCYCLE 080	OUT OF STAT	0	190.0%	16.1.195%	0	190.0%	64.299%	191				
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8200	MOTORCYCLE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2330	DIVISION OF MO8225	PORT AUTHO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST40835	MCSAP GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41122	MCSAP FFY 08	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41122	MCSAP FFY 08 023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41122	MCSAP FFY 08 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41122	MCSAP FFY 08 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41122	MCSAP FFY 08 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41122	MCSAP FFY 08 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41122	MCSAP FFY 08 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41122	MCSAP FFY 08 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41733	NCHIP GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41851	NHSP TAR CR	040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41851	NHSP TAR CR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41852	NHSP AGGRES	030	EQUIPMENT N	18,624	0.0%	0.0%	73,974	0.0%	0.0%	0			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41852	NHSP AGGRES0	030	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41876	COLD CASE UN	030	EQUIPMENT N	0	0.0%	83.0%	0	0.0%	333.0%	1,000			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41876	COLD CASE UN	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	667.0%	2,000			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST41876	COLD CASE UN	080	OUT OF STAT	0	0.0%	333.0%	0	0.0%	1,333.0%	4,000			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42038	FFY 08 HIGH P	040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42038	FFY 08 HIGH P041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42038	FFY 08 HIGH P099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42039	GIFT FOR K-9	8030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42039	GIFT FOR K-9	8099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42211	HWY SFTY EQ	030	EQUIPMENT N	0	43.135.0%	0.0%	0	112.644.0%	0.0%	277.145			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42211	HWY SFTY EQ037	TECHNOLOGY	0	0.0%	1.667.0%	0	0.0%	6.677.0%	20,000				
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42211	HWY SFTY EQ038	TECHNOLOGY	0	0.0%	8.333.0%	0	0.0%	33.333.0%	100,000				
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42211	HWY SFTY EQ040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42211	HWY SFTY EQ103	CONTRACTS	0	90.0%	0.0%	0	9.990.0%	0.0%	432.440				
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42211	HWY SFTY EQ109	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42305	COMMERCIAL	022	RENTS-LEASE	164	164.100%	211.78%	821	657.800%	1,057.62%	2,500			
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42305	COMMERCIAL 1023	HEAT ELECTR	786	739.94%	1,452.51%	3,344	3,481.104%	6,178.56%	19,909				
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42305	COMMERCIAL 024	MAINT OTHER	0	2.454.0%	0.0%	9,309	6,334.70%	50,881					
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42305	COMMERCIAL 029	EQUIPMENT N	0	75.594.0%	0.0%	13,275	180,628.136%	55,987				133,721	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42305	COMMERCIAL 070	IN STATE TRA	25,351	17.13568%	30,355.568%	4,499	63,342.81%	92,417.68%	287,242				
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42305	COMMERCIAL 1103	CONTRACTS	1,133	586.52%	1,573.37%	4,499	3,400.76%	6,245.54%	23,079				
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42305	COMMERCIAL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42339	MCSAP 09 022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42339	MCSAP 09 023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42339	MCSAP 09 026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST42339	MCSAP 09 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0			0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIV													

2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3130	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3130	FFY 09 COVER10	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3130	FFY 09 COVER10	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3130	FFY 09 COVER10	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	35,420	0.0%	75,000.0%	0	75,000.0%	0	75,000.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N027	TRANSFERS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	420.0%	0.0%	0	0.0%	0	105,000.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	11,700.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N043	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N080	OUT OF STAT	3,440	100.0%	1,296.38%	0	7,346.18%	11,579	13,170.114%	24,730.53%	0	30,000.0%	0	30,000.0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N103	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	5,133.0%	0	15,400.0%	0	15,400.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3131	COVERDELL N999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3142	DWI PATROLS 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3142	DWI PATROLS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3143	ENFORCEMEM040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3143	ENFORCEMEM099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3309	DRUG TESTING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3321	CVBER SEC EN080	OUT OF STAT	0	0.0%	0.0%	0	842.0%	0	0.0%	0.0%	0	3,367.0%	0	10,100.0%		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3321	CVBER SEC EN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3375	SAFETY DATA 02	TRANSFERS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3375	SAFETY DATA 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3375	SAFETY DATA 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3375	SAFETY DATA 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3375	SAFETY DATA 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3379	2007 MCSAP G030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3379	2007 MCSAP G040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3379	2007 MCSAP G070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3381	BORDER ENFO030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3381	BORDER ENFO037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3381	BORDER ENFO040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3381	BORDER ENFO041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3381	BORDER ENFO047	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3381	BORDER ENFO080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3381	BORDER ENFO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3390	2007 HIGH PRK040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST3390	2007 HIGH PRK041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE022	RENTS-LEASE	1,433	1,988.139%	1,888.105%	8,303	7,790.94%	10,941.71%	42,057	24,514.68%	103,681	1,812.32%	4,287	17.2%	2,400	11.3%
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE023	HEAT ELECTR	4,435	5,026.113%	5,464.952%	19,898	21,562.95%	24,514.68%	103,681	1,812.32%	4,287	17.2%	2,400	11.3%	2,400	11.3%
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE026	ORGANIZATI	3,671	1,313.358%	0.0%	500	550.220%	265.207%	2,400	265.207%	2,400	265.207%	2,400	265.207%	2,400	265.207%
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE026	ORGANIZATI	0	0.0%	0.0%	250	550.220%	265.207%	2,400	265.207%	2,400	265.207%	2,400	265.207%	2,400	265.207%
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE030	EQUIPMENT N	0	54.226.0%	0.0%	25,934	258,649.997%	46,252.559%	1,136,692	46,252.559%	1,136,692	46,252.559%	1,136,692	46,252.559%	1,136,692	46,252.559%
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE066	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE070	IN STATE TRA	109,445	58,946.52%	126,105.52%	405,670	296,236.72%	467,435.63%	1,639,495	467,435.63%	1,639,495	467,435.63%	1,639,495	467,435.63%	1,639,495	467,435.63%
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE080	OUT OF STAT	1,979	11,205.282%	3,995.280%	7,276	14,541.200%	7,306.199%	20,000	7,306.199%	20,000	7,306.199%	20,000	7,306.199%	20,000	7,306.199%
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE103	CONTRACTS I	3,979	2,907.147%	3,219.90%	11,575	16,399.142%	18,828.87%	111,103	18,828.87%	111,103	18,828.87%	111,103	18,828.87%	111,103	18,828.87%
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4003	TRAFFIC BURE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4005	AUXILIARY POL070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4005	AUXILIARY POL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4006	AIRCRAFT TRA022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	8,000.0%	0	8,000.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4006	AIRCRAFT TRA023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4006	AIRCRAFT TRA024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4006	AIRCRAFT TRA070	IN STATE TRA	0	10,658.0%	0.0%	246	25,227.10259%	299.8438%	74,000	299.8438%	74,000	299.8438%	74,000	299.8438%	74,000	299.8438%
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4006	AIRCRAFT TRA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4008	OUTSIDE DET022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST4008	OUTSIDE DET070	IN STATE TRA	30,162	63.180209%	39,050.52%	59,716	95,548.180%	77,313.1524%	340,414	95,548						

2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION026	ORGANIZATI	6,000	0%	0%	6,389	0%	6,000	0%	6,389	0%	7,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION030	EQUIPMENT N	0	0%	0%	0%	0%	20,278	0%	198,487	0%	220,395	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION040	INDIRECT CO	0	0%	0%	0	0%	0	0%	0	0%	130,385	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION043	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0	0%	1,535	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION043	DEBT SERVIC	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION044	DEBT SERVIC	0	0%	0%	0	0%	14,233	12,932	91%	16,621	78%	96,211
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION047	OWN FORCES	0	0%	0%	0	0%	936	0%	5,152	0%	13,540	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION048	CONTRACTU	0	0%	0%	1,694	1,942	115%	3,798	51%	20,745		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION057	BOOKS PERI	0	0%	0%	0	0%	0	0%	0	0%	2,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION065	OWN CYCLE TR	0	0%	0%	0	0%	0	0%	0	0%	3,540	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION067	TRAINING OF	0	0%	0%	0	0%	0	0%	667	0%	2,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION070	IN STATE TRA	2,459	5,791	236%	2,969	195%	53,281	35,733	67%	64,335	56%	96,450
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION080	OUT OF STAT	351	903	258%	696	130%	2,822	3,241	115%	5,602	58%	8,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45046	RECREATION099	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45073	NHSP DWI HUN040	INDIRECT CO	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45073	NHSP DWI HUN999	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA024	RENTS-LEASE	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA024	MAINT OTHER	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA027	TRANSFERS T	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA039	TELECOMMUN	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA041	INDIRECT CO	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA048	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA048	CONTRACTU	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA070	IN STATE TRA	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45078	DHHS LIVESCA999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU022	RENTS-LEASE	0	651	10%	651	1,232	189%	1,418	87%	4,636		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU026	DETECTIVE BU	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU026	ORGANIZATI	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU030	EQUIPMENT N	0	8,884	1%	474	48,595	10,252%	495,9	8,827%	198,825		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU040	INDIRECT CO	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU070	IN STATE TRA	23,760	12,729	54%	29,113	44%	53,529	44,189	83%	65,362	68%	241,893
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU080	OUT OF STAT	937	3,921	418%	1,131	347%	7,681	10,469	136%	9,273	113%	30,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU101	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU101	MEDICAL PAY	0	0	0%	0	0%	0	0%	0	0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU103	CONTRACTS I	0	260	0%	0	0%	0	914	0%	0	0%	4,100
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU189	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45412	DETECTIVE BU999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45434	BOAT SAFETY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45968	PORT SAFETY 030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45969	FY 2010 PORT 104	AUDIT FUND S	0	0	0%	0	0%	22,761	0	0	0%	41,474	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST45969	FY 2010 PORT 1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST46042	OPERATION S1024	MAINT OTHER	20,238	0	0%	4,947	0%	45,000	0%	11,000	0%	11,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST46042	OPERATION S1030	EQUIPMENT N	1,101	52	0%	336,531	15,632	5%	15,815	99%	22,623		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST46042	OPERATION S1040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	79,228		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST46042	OPERATION S1041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	819		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST46042	OPERATION S1072	GRS FEED	2,761	37,996	1,373%	8,175	1,054%	25,456	63,689	255%	75,377	84%	73,347
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST46042	OPERATION S1080	OUT OF STAT	3,460	0	0%	3,964	0%	6,460	1,121	17%	7,401	15%	8,719
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST46042	OPERATION S1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST46045	NORTHERN BC030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST46045	NORTHERN BC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47444	SADIP GRANT 022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47444	SADIP GRANT 027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47444	SADIP GRANT 030	EQUIPMENT N	0	0	0%	2,292	0%	0	0%	9,167	0%	27,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47444	SADIP GRANT 040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47444	SADIP GRANT 041	AUDIT FUND S	0	0	0%	3	0%	0	0%	10	0%	30	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47444	SADIP GRANT 048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47444	SADIP GRANT 070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47444	SADIP GRANT 080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47444	SADIP GRANT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47473	REAP FFY 2010 022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47473	REAP FFY 2010 027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47473	REAP FFY 2010 030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47473	REAP FFY 2010 040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47473	REAP FFY 2010 041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47473	REAP FFY 2010 048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47474	REAP FFY 2010 070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47474	REAP FFY 2011 080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47474	REAP FFY 2011 091	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47476	PRISM AIR CAR022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47476	PRISM AIR CAR027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST47476	PRISM AIR CAR030	EQUIPMENT											

2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7481	DWI PATROLS 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7481	DWI PATROLS 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7481	DWI PATROLS 048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7481	DWI PATROLS 049	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7481	DWI PATROLS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7482	DWI PATROLS 022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7482	DWI PATROLS 027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7482	DWI PATROLS 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7482	DWI PATROLS 040	INDIRECT CO	0	0.0%	0.0%	-88	-72.0%	-62.0%	0	0.0%	0.0%	0	0.0%	8,885	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7482	DWI PATROLS 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7482	DWI PATROLS 048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7482	DWI PATROLS 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7482	DWI PATROLS 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7482	DWI PATROLS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7880	NEW ENTRAN030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7880	NEW ENTRAN037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7880	NEW ENTRAN1040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7880	NEW ENTRAN1041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7880	NEW ENTRAN1070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7880	NEW ENTRAN1080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST7880	NEW ENTRAN1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR020	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	42,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR043	DEBT SERVIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR049	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8045	FFY 2010 NHR099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8068	CRIME DATA 0030	EQUIPMENT N	0	0.0%	0.0%	41,000	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8068	CRIME DATA 0038	TECHNOLOGY	8,000	0.0%	10,000	8,000	0.0%	10,000	0	0.0%	0.0%	0	0.0%	60,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8068	CRIME DATA 0052	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8239	URINE & CODIS022	RENTS-LEASE	0	58.0%	0.0%	258	0.0%	232.90%	0	162.143%	0.0%	0	0.0%	818	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8239	URINE & CODIS024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8239	URINE & CODIS070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8239	URINE & CODIS103	CONTRACTS I	0	30.000%	0.0%	0	0.0%	30.000%	0	0.0%	0.0%	0	0.0%	30,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8239	URINE & CODIS199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8241	TOXICOLOGY 0022	TECHNOLOGY	163	0.0%	171.49%	728	0.0%	447.58%	0	784.58%	0.0%	0	0.0%	2,900	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8241	TOXICOLOGY 0026	MAINT OTHER	1,087	27,920.568%	4,614.605%	2,496	28,250.1132%	10,593.267%	0	31,320	0.0%	0	0.0%	31,320	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8241	TOXICOLOGY 0028	ORGANIZATI	0	150.0%	0.0%	150	150.000%	211.71%	0	1,250	0.0%	0	0.0%	1,250	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8241	TOXICOLOGY 0030	EQUIPMENT N	950	0.0%	1,882.0%	6,743	17,818.264%	13,356.133%	0	72,326	0.0%	0	0.0%	72,326	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8241	TOXICOLOGY 0070	IN STATE TRA	302	308.102%	673.46%	1,002	1,428.142%	2,237.56%	0	9,800	0.0%	0	0.0%	9,800	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8241	TOXICOLOGY 1080	OUT OF STAT	1,967	1,168.95%	3,450.34%	1,967	4,627.235%	3,450.134%	0	7,500	0.0%	0	0.0%	7,500	
2013	015	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8241	TOXICOLOGY 1103	CONTRACTS I	13,921	32,521.234%	19,300.169%	13,921	47,830.344%	19,300.248%	0	73,969	0.0%	0	0.0%	73,969	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST8661	BULLET PROOF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST9069	NHSP STATEW040	INDIRECT CO	0	0.0%	265.0%	0	0.0%	0.0%	0	1,060.0%	0.0%	0	0.0%	3,180	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2340	DIVISION OF ST9069	NHSP STATEW999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2350	DIVISION OF SA44230	SAMANTHA SM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0813	DR 4026-TS IR0030	EQUIPMENT N	0	822.0%	0.0%	0	1,622.0%	0.0%	0	0.0%	0.0%	0	0.0%	3,182
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0813	DR 4026-TS IR0031	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	5,530
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0813	DR 4026-TS IR0041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	11,380
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0813	DR 4026-TS IR0070	IN STATE TRA	1,754	0.0%	3,216.0%	1,784	0.0%	3,216.0%	0	0.0%	0.0%	0	0.0%	3,216
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0813	DR 4026-TS IR0212	GRANTS FEDE	138,900	155,655.114%	173,800.90%	135,950	513,046.377%	173,800.295%	0	11,028,383	0.0%	0	0.0%	11,028,383
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0813	DR 4026-TS IR0246	GRANTEE ADI	0	0.0%	2,917.0%	0	0.0%	11,667.0%	0	35,000	0.0%	0	0.0%	35,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0813	DR 4026-TS IR0247	SUB GRANTEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	240,756
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0813	DR 4026-TS IR0250	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,720
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0820	EM 3333-TS IR0041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	4,450
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0820	EM 3333-TS IR0072	GRANTS FEDE	10,829	0.0%	85,730.0%	10,829	0.0%	85,730.0%	0	4,354,932	0.0%	0	0.0%	4,354,932
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0820	EM 3333-TS IR0247	SUB GRANTEE	0	0.0%	7,500.0%	0	0.0%	30,000.0%	0	90,000	0.0%	0	0.0%	90,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0820	EM 3333-TS IR0249	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	0841	DR 4049 OCT0030	EQUIPMENT N	0	0.0%	167.0%	0	0.0%	667.0%	0	2,000	0.			

2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2730	DIR OF HOMEL999	FCLG	0	0%	0%	0	0%	0	0%	0	0%			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N022	RENTS-LEASE	605	0%	1,108	44%	3,763	2,602	69%	6,983	38%	18,151		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N024	MAINT OTHER	0	0%	370	0%	0	370	0%	0	0%	10,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N026	STATE OWNED	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N026	ORGANIZATIC	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N027	TRANSFERS I	0	0%	20,421	0%	11,086	20,421	184%	17,083	120%	174,050		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N028	TRANSFERS I	16,478	16,069	98%	20,639	78%	31,645	51,957	131%	280,920			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N030	EQUIPMENT N	5,458	14,288	262%	12,013	119%	6,385	6,377	100%	40,274			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N037	TECHNOLOGY	0	0%	0	0%	0	0	0%	0	0%	16,600		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N037	TECHNOLOGY	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N040	INDIRECT CO	0	0%	0	0%	0	0	0%	0	0%	133,980		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N041	AUDIT FUND	0	0%	0	0%	0	0	0%	0	0%	1,480		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N047	OWN FORCES	0	0%	125	0%	0	0	0%	0	0%	1,500		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N048	CONTRACTU	0	0%	125	0%	0	0	0%	0	0%	1,500		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N057	BOOKS PERIC	0	0%	0	0%	234	0	0%	600	0%	600		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N060	IN STATE TRA	25,180	32,650	130%	22,458	145%	25,184	32,458	130%	130,000			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N080	CONTRACTS I	3,927	2,955	75%	6,311	75%	9,371	9,236	99%	74,720			
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N100	OUT OF STAT	1,407	870	62%	4,510	19%	2,597	1,136	44%	8,327	14%	30,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N103	CONTRACTS I	0	0%	0	0%	10,000	10,000	100%	20,000	50%	20,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N244	STATE MATCH	0	2,561	0%	0	0%	7,977	0%	0	0%	183,871		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N247	SUB GRANTEE	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N248	FEALS AND R	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2740	EMERGENCY N999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2748	RIM - C	024	MAINT OTHER	0	0%	0	777	522	67%	1,800	29%	4,800		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2748	RIM - C	030	EQUIPMENT N	0	600	0%	0	3,314	0%	0	0%	64,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2748	RIM - C	037	TECHNOLOGY	0	0%	0	0	0%	0	0%	0	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2748	RIM - C	040	INDIRECT CO	0	0%	0	0	0%	0	0%	0	1,010		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2748	RIM - C	041	AUDIT FUND	0	0%	0	0	0%	0	0%	0	30		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2748	RIM - C	040	STATE MATCH	0	0%	0	0	0	0	0	0	2,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2748	RIM - C	103	CONTRACTS	0	0%	0	2,110	0	0	0	0	523	0%	721
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2748	RIM - C	999	FCLG	0	0%	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	022	RENTS-LEASE	0	0%	167	0%	0	0	0%	667	0%	2,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	024	MAINT OTHER	0	0%	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	030	EQUIPMENT N	0	1,544	0%	2,629	59%	0	1,544	0%	31,544		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	033	TECHNOLOGY	0	0	0	0	0	0	0	0	1,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	049	TRANSFER TR	15,460	30,302	196%	20,340	149%	38,139	50,922	134%	10,175	10%	383,037
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	070	IN STATE TRA	589	0	0	548	0%	2,325	933	40%	2,164	43%	12,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	073	GRANTS NON	1,825	5,294	290%	1,905	278%	28,643	11,733	41%	29,900	39%	500,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	074	GRANTS FOR	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	080	OUT OF STAT	0	0	0	333	0%	0	0	0	1,333	0%	4,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	103	CONTRACTS I	0	0	0	0	0	0	0	0	0	3,000	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2760	SEABROOK ST	199	FCLG	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	024	MAINT OTHER	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	030	EQUIPMENT N	0	1,544	0%	0	0%	18,873	1,544	8%	11,544	13%	11,544
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	037	TECHNOLOGY	0	0	0	48	0%	0	0	0	193	0%	580
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	049	TRANSFER TR	6,012	17,521	291%	7,910	222%	14,832	25,540	172%	19,512	131%	148,959
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	070	IN STATE TRA	0	0	0	0	0	0	0	0	0	9,500	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	070	GRANTS FOR	4,468	2,682	60%	6,810	25%	17,290	7,738	45%	25,614	49%	394,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	074	GRANTS FOR	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	080	OUT OF STAT	0	0	0	292	0%	0	0	0	1,167	0%	3,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	103	CONTRACTS I	0	0	0	125	0%	0	0	0	500	0%	1,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2770	VERMONT YAN	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2805	RESPONSE AN	245	STATE MATCH	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2805	RESPONSE AN	245	GRANTEE ADI	0	39	0%	0	0	0	0	0	0	11	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	2805	RESPONSE AN	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3139	SEPTEMBER 2	040	INDIRECT CO	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3139	SEPTEMBER 2	041	AUDIT FUND	0	0	0	0	0	0	0	0	0	1	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3139	SEPTEMBER 2	072	GRANTS FED	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3139	SEPTEMBER 2	074	GRANTS FOR	0	0	0	0	0	0	0	0	0	1	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3139	SEPTEMBER 2	245	GRANTEE ADI	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3139	SEPTEMBER 2	247	SUB GRANTEE	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3139	SEPTEMBER 2	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3149	ICE STORM DE	040	INDIRECT CO	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3149	ICE STORM DE	041	AUDIT FUND	0	0	0	0	0	0	0	0	0	1	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3149	ICE STORM DE	072	GRANTS FED	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3149	ICE STORM DE	246	SUB GRANTEE	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3149	ICE STORM DE	247	SUB GRANTEE	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3149	ICE STORM DE	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3327	MAY 2012 FLO	030	EQUIPMENT N	0	0	0	0	0	0	0	0	667	0%	2,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	3327	MAY 2012 FLO	040	INDIRECT CO	0	0	0	425	0%						

2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5901	SEPT '08 FLOOR072	IN STATE TRA	0	0%	0%	225	0%	0	0%	0%	900	0%	2,700		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5901	SEPT '08 FLOOR072	GRANTS FEDS	0	0%	0%	95,879	0%	0	0%	0%	311,661	0%	242,439	129%	727,316
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5901	SEPT '08 FLOOR246	GRANTEE ADI	0	0%	0%	5,417	0%	0	0%	0%	21,667	0%	65,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5901	SEPT '08 FLOOR062	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	433	0%	1,300		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5902	DEC '08 ICE ST030	EQUIPMENT N	0	0%	0%	106	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5902	DEC '08 ICE ST040	INDIRECT COI	0	0%	0%	0	0%	0	0%	0%	0	0%	26,510		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5902	DEC '08 ICE ST041	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0%	0	0%	2,268		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5902	DEC '08 ICE ST070	IN STATE TRA	0	0%	0%	0	0%	0	0%	0%	0	0%	22,846		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5902	DEC '08 ICE ST072	GRANTS FEDS	553,864	213,662	39%	1,643,984	13%	1,018,403	376,283	37%	3,022,835	12%	4,173,651		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5902	DEC '08 ICE ST081	OUT OF STAT	0	0%	0%	62	0%	0	0%	0%	0	0%	7,091		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5902	DEC '08 ICE ST246	GRANTEE ADI	0	0%	0%	14,167	0%	0	0%	0%	56,667	0%	170,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5902	DEC '08 ICE ST999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5903	FEB '10 WINDS030	EQUIPMENT N	0	0%	0%	396	0%	0	0%	0%	1,583	0%	4,750		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5903	FEB '10 WINDS040	INDIRECT COI	0	0%	0%	0	0%	0	0%	0%	0	0%	7,520		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5903	FEB '10 WINDS041	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0%	0	0%	1,526		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5903	FEB '10 WINDS070	IN STATE TRA	0	0%	0%	256	0%	0	0%	0%	1,000	0%	3,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5903	FEB '10 WINDS072	GRANTS FEDS	72,900	0%	0%	0	0%	0	0%	0%	85,869	0%	1,431,703		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5903	FEB '10 WINDS080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0%	0	0%	5,226		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5903	FEB '10 WINDS246	GRANTEE ADI	0	0%	0%	3,250	0%	0	0%	0%	13,000	0%	39,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5903	FEB '10 WINDS999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5904	MAR '10 FLOOR030	EQUIPMENT N	0	0%	0%	374	0%	0	0%	0%	300	0%	1,495	20%	4,485
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5904	MAR '10 FLOOR040	INDIRECT COI	0	0%	0%	0	0%	0	0%	0%	0	0%	4,616		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5904	MAR '10 FLOOR041	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0%	0	0%	632		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5904	MAR '10 FLOOR070	IN STATE TRA	0	0%	0%	179	0%	0	0%	0%	717	0%	2,150		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5904	MAR '10 FLOOR072	GRANTS FEDS	0	0%	0%	0	0%	0	0%	0%	70,043	0%	682,180		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5904	MAR '10 FLOOR080	OUT OF STAT	0	0%	0%	125	0%	0	0%	0%	500	0%	1,500		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5904	MAR '10 FLOOR246	GRANTEE ADI	0	0%	0%	1,167	0%	0	0%	0%	4,667	0%	14,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5904	MAR '10 FLOOR999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5992	FFY 2010 PDM041	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5992	FFY 2010 PDM040	INDIRECT COI	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5992	FFY 2010 PDM041	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5992	FFY 2010 PDM072	GRANTS FEDS	0	0%	0%	32,265	0%	0	0%	0%	129,050	0%	387,178		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	5992	FFY 2010 PDM999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7017	FFY 2009 FLOOR030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7017	FFY 2009 FLOOR040	INDIRECT COI	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7017	FFY 2009 FLOOR041	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7017	FFY 2009 FLOOR072	GRANTS FEDS	0	0%	0%	32,869	0%	0	0%	0%	194,991	0%	131,475	148%	394,425
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7017	FFY 2009 FLOOR999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7018	FFY 2008 FMA 0741	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7018	FFY 2008 FMA 0721	GRANTS FEDS	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7018	FFY 2008 FMA 1999	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7405	LEGISLATIVE P030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7405	LEGISLATIVE P037	TECHNOLOGY	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7405	LEGISLATIVE P040	INDIRECT COI	0	0%	0%	44	0%	0	0%	0%	177	0%	530		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7405	LEGISLATIVE P041	AUDIT FUND S	0	0%	0%	5	0%	0	0%	0%	20	0%	60		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7405	LEGISLATIVE P070	IN STATE TRA	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7405	LEGISLATIVE P072	GRANTS FEDS	0	0%	0%	4,456	0%	0	0%	0%	17,833	0%	53,500		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7405	LEGISLATIVE P080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7405	LEGISLATIVE P246	GRANTEE ADI	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7405	LEGISLATIVE R999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 022	RENTS-LEASE	0	0%	0%	750	0%	0	0%	0%	3,000	0%	9,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 024	MAINT OTHER	0	0%	0%	833	0%	0	0%	0%	3,333	0%	10,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 026	ORGANIZATIO	0	0%	0%	625	0%	0	0%	0%	2,500	0%	7,500		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 027	TRANSFERS 1	0	0%	0%	2,300	0%	0	0%	0%	9,200	0%	27,600		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0%	53,141		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 037	TECHNOLOGY	0	1,420	0%	1,500	95%	0	1,420	0%	6,000	24%	18,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 038	TECHNOLOGY	0	0%	0%	700	0%	0	0%	0%	2,800	0%	8,400		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 040	INDIRECT COI	0	0%	0%	0	0%	0	0%	0%	0	0%	114,333		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 041	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0%	0	0%	1,429		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 047	TRANSFERS 1	0	0%	0%	21,667	0%	0	0%	0%	86,667	0%	260,000		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 048	CONTRACTU	0	0%	0%	0	0%	0	0%	0%	0	0%	359,362		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 070	IN STATE TRA	0	0%	0%	1,396	0%	0	0%	0%	5,584	0%	16,752		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 080	OUT OF STAT	0	0%	0%	0	0%	0	0%	1,322	0%	31,053	0%	58,422	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7484	INFORMATION 999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7486	HMGP DR 1695 030	EQUIPMENT N	0	0%	0%	0	0%	0	2,052	0%	3,228	0%	3,228		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7486	HMGP DR 1695 040	INDIRECT COI	0	0%	0%	0	0%	0	0	0%	0	0%	840		
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2360	HOMELND SEC	7486	HMGP DR 1695 041	AUDIT FUND S	0	0%	0%	0	0%	0	0	0%	0	0%</			

2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5028	TRANSFERS T	0	827	0%	1,801	827 46%	2,317 36%	11,870
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5027	TRANSFERS T	603	596 99%	749 80%	1,060	1,795 169%	1,317 136%	9,832
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5029	INTRA-AGENC	0	0%	0%	0	0%	0%	19,338
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5028	EQUIPMENT N	0	0%	32%	0	1,953 0%	1,318 148%	3,990
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5037	TECHNOLOGY	0	0%	0%	0	0%	0%	80
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5038	TECHNOLOGY	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5066	EMPLOYEE TR	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5070	IN STATE TRA	870	836 96%	1,311 64%	3,472	3,907 113%	5,229 75%	16,930
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5080	OUT OF STAT	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5103	CONTRACTS I	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 3404	INTRA INDIR	4,167	5,670 136%	5,670 100%	4,167	5,670 136%	5,670 100%	22,679
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL 5999	FCGL	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI024	RENDS-LEASE	0	94%	0%	405	282 70%	482 59%	1,487
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI024	MAINT OTHER	0	150%	0%	163	150 92%	141 106%	250
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI026	ORGANIZATI	33	0%	47%	33	0%	47%	400
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI027	TRANSFERS T	0	0%	47%	273	476 174%	2,476 18%	14,380
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI028	TRANSFERS T	301	286 95%	375 80%	530	899 165%	659 135%	4,916
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI030	EQUIPMENT N	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI037	TECHNOLOGY	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI038	TECHNOLOGY	0	0%	0%	0	0%	0%	3,561
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI070	IN STATE TRA	280	154 55%	1,182 13%	474	539 114%	1,999 27%	8,338
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI070	TRANSFERS T	0	355 0%	850 42%	0	656 0%	3,400 15%	10,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI404	INTRA INDIR	1,110	1,390 125%	1,510 136%	1,116	1,518 136%	1,518 136%	6,070
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUI999	FCGL	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTUR027	TRANSFERS T	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTUR030	EQUIPMENT N	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTUR070	IN STATE TRA	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTUR999	FCGL	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 022	RENDS-LEASE	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 027	TRANSFERS T	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 030	EQUIPMENT N	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 102	RENDS-LEASE	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 1027	TRANSFERS T	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 030	EQUIPMENT N	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 1040	INDIRECT CO	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 1041	AUDIT FUND S	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 1048	CONTRACTUA	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 1072	IN STATE TRA	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 1072	TRANSFERS T	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 1078	CONTRACTUA	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 1080	OUT OF STAT	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT 1999	FCGL	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 022	RENDS-LEASE	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 024	MAINT OTHER	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 028	TRANSFERS T	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 030	EQUIPMENT N	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 1040	INDIRECT CO	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 1041	AUDIT FUND S	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 1048	CONTRACTUA	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 1070	IN STATE TRA	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 1072	TRANSFERS T	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 1080	OUT OF STAT	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT 1999	FCGL	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 022	RENDS-LEASE	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 027	TRANSFERS T	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 030	EQUIPMENT N	0	0%	1,017 0%	0	0%	4,067 0%	12,200
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 040	INDIRECT CO	0	0%	0%	0	0%	0%	1,372
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 041	INDIRECT CO	0	0%	0%	0	0%	0%	363
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 048	CONTRACTUA	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 070	IN STATE TRA	0	0%	292 0%	0	0%	1,167 0%	3,500
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 072	GRANTS FED	7,195	16,558 230%	12,570 132%	91,342	16,558 18%	159,575 10%	291,980
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 080	OUT OF STAT	0	0%	0%	0	0%	0%	10,541
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT 999	FCGL	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO024	RENDS-LEASE	0	84%	0%	283	283 100%	243 89%	1,489
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO024	MAINT OTHER	0	425 0%	163	425 262%	254 167%	450	
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO026	ORGANIZATI	33	0%	1,000 0%	33	1,000 0%	1,000 0%	1,000
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO027	TRANSFERS T	0	1,110 0%	0%	735	1,110 151%	1,245 89%	14,110
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO028	TRANSFERS T	128	126 99%	158 80%	224	380 169%	278 137%	2,074
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO029	INTRA-AGENC	0	0%	0%	0	0%	0%	19,338
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO030	EQUIPMENT N	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO037	TECHNOLOGY	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO038	TECHNOLOGY	0	0%	0%	0	0%	0%	3,561
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO057	BOOKS PERI	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO061	UNEMPLOYME	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO065	BOARD EXPE	348	150 43%	548 27%	1,021	759 74%	1,607 47%	4,400
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO070	IN STATE TRA	669	274 41%	935 29%	2,919	1,464 36%	4,082 36%	15,613
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO408	INTRA INDIR	3,510	4,787 136%	4,787 100%	3,518	4,787 136%	4,787 100%	19,148
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BO999	FCGL	0	0%	0%	0	0%	0%	0
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY	5922	REDUCED IGM070	IN STATE TRA	361	865 240%	227 381%	1,128	2,341 206%	710 330%	4,250
2013	010	23	Safety Dept Of	023	SAFETY DEPT ALL OTHER	2380	FIRE SAFETY</										

2013		24	Insurance Dept Of	024	INSURANCE D	AGENCY TOTALS				959,685		1,115,656	116%		1,372,825	81%		3,965,292	89%		11,433,602
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FAFULL TIME PER32500	HIGHWAY SAFE	3000	HIGHWAY SAF010	PERSONAL SE	20,360	20,360	100%		19,299	105%		96,945	81,438	84%	26,425
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FAFULL TIME PER32500	HIGHWAY SAFE	3000	HIGHWAY SAF010	PERSONAL SE	6,036	6,036	100%		5,814	100%		27,162	24,144	89%	79,068
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FAFULL TIME PERSONNEL TOTALS	HIGHWAY SAFE	3000	HIGHWAY SAF010	PERSONAL SE	26,396	26,396	100%		25,385	95%		124,107	105,582	85%	347,400
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FAFULL TIME PERSONNEL TOTALS	HIGHWAY SAFE	3000	NHTSA GRANT050	PERSONAL SE	0	0	0%		2,596	0%		0	0	0%	31,148
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FAFULL TIME PERSONNEL TOTALS	HIGHWAY SAFE	3000	CATEGORY TOTALS		0	0	0%		0	0%		0	0	0%	31,148
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA BENEFITS TOT2500	HIGHWAY SAFE	3000	HIGHWAY SAF060	BENEFITS	10,292	10,292	101%		13,105	79%		46,679	41,511	89%	163,918
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA BENEFITS TOT2500	HIGHWAY SAFE	3000	NHTSA GRANT060	BENEFITS	0	0	0%		199	0%		0	0	0%	2,384
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA BENEFITS TOT2500	HIGHWAY SAFE	3205	410 ALCOHOL060	BENEFITS	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA BENEFITS TOT2500	HIGHWAY SAFE	3207	157 INNOVAT060	BENEFITS	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA BENEFITS TOT2500	HIGHWAY SAFE	3210	SEC 2010 MOT1060	BENEFITS	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA BENEFITS TOT2500	HIGHWAY SAFE	3213	408 DATA PR0060	BENEFITS	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA BENEFITS TOT2500	HIGHWAY SAFE	7999	DEFAULT ACC060	BENEFITS	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA BENEFITS TOT2500	ERP GRANTS	9764	ACTIVITY ACC1060	BENEFITS	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA BENEFITS TOTALS	HIGHWAY SAFE	3000	CATEGORY TOTALS		10,292	10,292	101%		13,304	78%		46,679	41,511	89%	60,232
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA CURRENT EXPE2500	HIGHWAY SAFE	3000	HIGHWAY SAF020	CURRENT EXI	0	0	0%		0	0%		0	0	0%	0
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA CURRENT EXPE2500	HIGHWAY SAFE	3000	HIGHWAY SAF020	CURRENT EXI	0	925	183%		736	126%		2,230	2,506	112%	11,352
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA CURRENT EXPE2500	HIGHWAY SAFE	3200	NHTSA GRANT020	CURRENT EXI	102	102	0%		309	0%		19,792	8	0%	186,758
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA CURRENT EXPE2500	HIGHWAY SAFE	3205	410 ALCOHOL020	CURRENT EXI	0	0	0%		167	0%		0	0	0%	2,000
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA CURRENT EXPE2500	HIGHWAY SAFE	3207	157 INNOVAT020	CURRENT EXI	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA CURRENT EXPE2500	HIGHWAY SAFE	3210	SEC 2010 MOT020	CURRENT EXI	0	0	0%		0	0%		0	0	0%	1
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA CURRENT EXPE2500	HIGHWAY SAFE	3213	408 DATA PR0020	CURRENT EXI	0	0	0%		417	0%		0	0	0%	5,000
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA CURRENT EXPE2500	ERP GRANTS	9764	ACTIVITY ACC020	CURRENT EXI	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA CURRENT EXPENSE TOTALS	HIGHWAY SAFE	3000	CATEGORY TOTALS		607	925	152%		1,629	57%		20,202	2,514	12%	205,111
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF024	RENDS-LEASE	2,530	2,530	100%		2,613	97%		12,650	12,650	100%	31,361
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF024	MAINT OTHER	0	0	0%		120	100		120	100	100%	2,200
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF026	ORGANIZATI	0	214	0%		4	11%		4,324	105%		5,000
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF027	TRANSFERS I	442	1,424	322%		619	230%		7,156	1,626	215%	5,863
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF030	IN STATE TR	0	0	0%		0	0%		0	0	0%	0
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF030	EQUIPMENT N	0	0	0%		0	0%		0	0	0%	967
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF039	TELECOMMUN	0	285	0%		0	0%		1,113	0%		4,348
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF040	INDIRECT CO	17,325	17,329	0%		21,729	0%		17,325	15,079	87%	21,729
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF041	AUDIT FUND S	40	40	0%		40	100		101	39	38%	176
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF042	ADDITIONAL F	7,365	5,266	71%		11,780	45%		7,365	5,266	71%	42,866
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF042	ADDITIONAL F	60	60	100%		84	12		94	12	15%	335,000
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF070	IN STATE TRA	0	0	0%		0	0%		0	0	0%	3,445
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF080	OUT OF STAT	0	0	0%		0	0%		911	0	0%	5,000
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF100	BUILDING USE	0	0	0%		0	0%		0	0	0%	0
2013	015	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3000	HIGHWAY SAF199	FCLG	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT021	FOOD INSTITU	0	0	0%		833	0%		0	0	0%	10,000
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT022	RENDS-LEASE	111	111	100%		231	148%		444	0	0%	3,000
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT022	ORGANIZATI	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT027	TRANSFERS I	2,450	2,962	121%		13,012	233%		2,450	2,962	121%	23,195
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT030	EQUIPMENT N	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT041	AUDIT FUND S	0	451	0%		0	0%		341	839	246%	2,331
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT066	EMPLOYEE TR	0	83	0%		0	0%		0	0	0%	1,000
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT070	IN STATE TR	0	0	0%		0	0%		0	0	0%	3,600
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT070	GRANTS FED	286,266	202,324	71%		317,477	71%		676,581	832,303	123%	1,822,600
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT080	OUT OF STAT	4,340	552	13%		14,393	4%		5,930	7,205	120%	19,665
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT102	CONTRACTS I	0	0	0%		21,000	66,000	100%		65,179	101%	33,100
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3200	NHTSA GRANT199	FCLG	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3205	410 ALCOHOL021	FOOD INSTITU	0	0	0%		83	0%		0	0	0%	1,000
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3205	410 ALCOHOL041	AUDIT FUND S	0	246	0%		0	0%		34	299	892%	2,050
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3205	410 ALCOHOL072	GRANTS FED	116,880	80	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3205	410 ALCOHOL102	OUT OF STAT	0	191,230	164%		465,156	41%		193,560	315,387	163%	2,018,950
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3205	410 ALCOHOL108	OUT OF STAT	0	0	0%		417	0%		0	0	0%	5,000
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3205	410 ALCOHOL102	CONTRACTS I	0	0	0%		1,667	0%		0	0	0%	20,000
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3205	410 ALCOHOL199	FCLG	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3207	157 INNOVAT021	FOOD INSTITU	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3207	157 INNOVAT041	AUDIT FUND S	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3207	157 INNOVAT070	IN STATE TR	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3207	157 INNOVAT072	GRANTS FED	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3207	157 INNOVAT080	OUT OF STAT	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3207	157 INNOVAT102	CONTRACTS I	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3207	157 INNOVAT199	FCLG	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3210	SEC 2010 MOT021	FOOD INSTITU	0	0	0%		0	0%		0	0	0%	0
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3210	SEC 2010 MOT040	AUDIT FUND S	0	82	0%		0	0%		143	0	0%	344
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3210	SEC 2010 MOT1070	IN STATE TR	0	0	0%		0	0%		0	0	0%	1
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3210	SEC 2010 MOT072	GRANTS FED	0	62,270	0%		0	0%		0	143,181	0%	358,700
2013	010	25	Highway Safety Agency	025	HIGHWAY SAF	FA ALL OTHER 2500	HIGHWAY SAFE	3210	SEC 2010 MOT1080												

2013	010	27	Employment Security 027	EMPLOYMENT PART TIME PERSONNEL TOTALS	EMPLOYMENT TOTALS	128,503	79,001 61%	CATEGORY TOTALS	82,541 96%	61,223	305,837 50%	395,498 77%	1,068,762			
2013	010	27	Employment Security 027	EMPLOYMENT OVERTIME TOT12700	EMPLOYMENT S8040	7,229	4,655 64%	DEPT OF EMP1018	OVERTIME	42,691 11%	12,850	17,495 136%	171,039			
2013	010	27	Employment Security 027	EMPLOYMENT OVERTIME TOT12700	EMPLOYMENT S8041	0	0%	CONTINGENCY018	OVERTIME	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT OVERTIME TOT12799	ARRA STIMULUS0888	0	0%	ARRA - UNEMP018	OVERTIME	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT OVERTIME TOT12799	ARRA STIMULUS0923	0	0%	ARRA-LMI IMPF018	OVERTIME	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT OVERTIME TOT12799	ARRA STIMULUS0923	0	0%	ARRA-LMI IMPF018	OVERTIME	97%	0%	389%	1,166			
2013	010	27	Employment Security 027	EMPLOYMENT OVERTIME TOTALS	EMPLOYMENT S0928	7,229	4,655 64%	CATEGORY TOTALS	42,789 11%	12,850	17,495 136%	76,277 23%	172,205			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2700	EMPLOYMENT S0928	0	418 0%	HCTC - GAP FI060	BENEFITS	0	418 0%	0%	12,226			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2700	EMPLOYMENT S7999	0	0 0%	DEFAULT ACC060	BENEFITS	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2700	EMPLOYMENT S8040	640,242	520,662 81%	DEPT OF EMP1018	BENEFITS	773,343 61%	2,860 1%	1,862 21 65%	6,972,424			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2700	EMPLOYMENT S8041	4,769	0%	CONTINGENCY060	BENEFITS	2,854 0%	20,022	261,778 1,307%	11,981 2 185%	1,000,000		
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2700	EMPLOYMENT S8042	0	0%	TRAINING FUN060	BENEFITS	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2700	EMPLOYMENT S8060	0	0%	UI MODERNIZA060	BENEFITS	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2700	EMPLOYMENT S8061	0	0%	SBR PROJECT060	BENEFITS	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2700	EMPLOYMENT S8138	0	0%	TRAINING-LEA060	BENEFITS	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2799	ARRA STIMULUS0888	0	0%	ARRA - UNEMP060	BENEFITS	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2799	ARRA STIMULUS0888	0	0%	ARRA - UNEMP060	BENEFITS	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT2799	ARRA STIMULUS0923	0	0%	ARRA-LMI IMPF060	BENEFITS	3,441	0%	14,597	0%	0		
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOT4998	ERP GRANTS 9766	0	0%	ACTIVITY ACC1060	BENEFITS	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT BENEFITS TOTALS	EMPLOYMENT S8040	648,453	521,110 80%	CATEGORY TOTALS	776,198 67%	2,894,730	2,124,417 73%	3,466,687 61%	7,984,652			
2013	010	27	Employment Security 027	EMPLOYMENT CONSULTANTS 2700	EMPLOYMENT S8040	0	0%	DEPT OF EMP1046	CONSULTANT	0	2,486	5,400 217%	22,649 24%	34,038		
2013	010	27	Employment Security 027	EMPLOYMENT CONSULTANTS 2700	EMPLOYMENT S8041	0	0%	CONTINGENCY104	CONSULTANT	0	0%	5,287	15,860			
2013	010	27	Employment Security 027	EMPLOYMENT CONSULTANTS 2700	EMPLOYMENT S8061	0	0%	SBR PROJECT104	CONSULTANT	0	0%	66,667	207,000			
2013	010	27	Employment Security 027	EMPLOYMENT CONSULTANTS TOTALS	EMPLOYMENT S0928	0	0%	CATEGORY TOTALS	17,988 0%	2,486	5,400 217%	94,603 67%	249,897			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2700	EMPLOYMENT S0002	0	0%	UNRESTRICT020	CURRENT EX	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2700	EMPLOYMENT S0928	0	65 0%	HCTC - GAP FI020	CURRENT EX	0	65 0%	0%	212,548			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2700	EMPLOYMENT S8040	0	0%	DEPT OF EMP1020	CURRENT EX	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2700	EMPLOYMENT S8041	29,170	25,162 70%	CONTINGENCY020	CURRENT EX	49,144 51%	974,759	728,863 75%	1,351,581 54%	2,291,756		
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2700	EMPLOYMENT S8042	35,474	33,764 116%	TRAINING FUN020	CURRENT EX	67,023	94,793 141%	56,256 169%	918,087			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2700	EMPLOYMENT S8060	0	0%	UI MODERNIZA020	CURRENT EX	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2700	EMPLOYMENT S8061	0	0%	SBR PROJECT020	CURRENT EX	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2700	EMPLOYMENT S8138	0	0%	TRAINING-LEA020	CURRENT EX	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2799	ARRA STIMULUS0830	0	0%	ARRA - UNEMP020	CURRENT EX	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2999	ARRA STIMULUS0888	0	0%	ARRA - UNEMP020	CURRENT EX	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPE2999	ARRA STIMULUS0923	0	0%	ARRA-LMI IMPF020	CURRENT EX	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXP9988	ERP GRANTS 9766	0	0%	ACTIVITY ACC1020	CURRENT EX	0	0%	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT CURRENT EXPENSE TOTALS	EMPLOYMENT S0928	387,644	285,471 74%	CATEGORY TOTALS	763,295 37%	1,041,602	824,707 79%	2,374,504 35%	6,320,392			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	2 0%	HCTC - GAP FI022	RENTS-LEASE	0	2 0%	0%	136			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	4 0%	HCTC - GAP FI023	HEAT ELECTR	0	4 0%	0%	49			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	40 0%	HCTC - GAP FI024	MAINT OTHER	0	40 0%	161 0%	484			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	50 0%	HCTC - GAP FI027	TRANSFERS T	0	50 0%	0%	2,396			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	302,532 0%	HCTC - GAP FI030	EQUIPMENT N	0	302,532 0%	0%	371,832			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	0	HCTC - GAP FI040	INDIRECT CO	0	0	0%	1,082			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	79 0%	HCTC - GAP FI041	AUDIT FUND S	0	59 134%	79 0%	708			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	11 0%	HCTC - GAP FI048	CONTRACTUA	0	11 0%	0%	131			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	0	HCTC - GAP FI070	IN STATE TRA	0	0	73 0%	219			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S0928	2700	0	HCTC - GAP FI099	FCLG	0	0	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	0	DEPT OF EMP1040	FCLO D INSTITU	0	0	0%	0			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	16,483 138%	DEPT OF EMP1022	RENTS-LEASE	11,931	16,483 138%	14,696 112%	72,463	64,634 89%	89,256 72%	296,023
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	24,821 83%	DEPT OF EMP1023	HEAT ELECTR	30,031	24,821 83%	42,403 59%	125,919	124,554 99%	177,795 70%	588,905
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	58,576 305%	DEPT OF EMP1024	MAINT OTHER	19,217	58,576 305%	54,354 108%	84,081	56,520 67%	237,823 64%	448,068
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	565	475 84%	DEPT OF EMP1026	ORGANIZATI	22,885	22,288 97%	26,609 84%	32,258		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	602,716	380,703 63%	DEPT OF EMP1027	TRANSFERS 1	1,059,916 36%	1,060,571	861,287 81%	1,865,083 46%	6,416,128	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	0	DEPT OF EMP1030	EQUIPMENT N	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	-10,796 0%	DEPT OF EMP1030	EQUIPMENT N	0	26,868	-52,550 -196%	53,152 -99%	279,630		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	40,741 0%	DEPT OF EMP1040	INDIRECT CO	-1,510	40,741 0%	-1,696 0%	344,909			
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	5,923	2,403 41%	DEPT OF EMP1041	AUDIT FUND S	5,923	2,403 41%	6,070 40%	25,306		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	316,637	196,549 62%	DEPT OF EMP1042	ADDITIONAL F	316,637	196,549 62%	435,542 65%	1,234,354		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	326	522 160%	DEPT OF EMP1047	OWN FORCES	1,105 47%	2,999	1,946 65%	10,174 19%	29,348	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	55,085	22,240 40%	DEPT OF EMP1049	CONTRACTUA	135,686 24%	148,086	95,403 68%	678,429		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	0	DEPT OF EMP1049	TRANSFER TO	0	9,750	9,750 100%	0	0	0	0
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	8,860	7,343 83%	DEPT OF EMP1061	UNEMPLOYM	26,144 28%	29,295	67,288 230%	104,577 64%	313,730	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	9,229 224%	DEPT OF EMP1062	WORKERS CC	21,176	9,229 224%	42,113 199%	17,824 236%	57,127		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	14,892	15,985 107%	DEPT OF EMP1070	IN STATE TRA	49,384	46,145 93%	71,076 65%	216,711		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	1,200	4,960 413%	DEPT OF EMP1080	OUT OF STAT	23,271	18,857 81%	27,786 68%	66,778		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8040	2700	0	DEPT OF EMP1089	EQUIPMENT N	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY020	RENTS-LEASE	0	8,333 0%	0	33,333 0%	100,000		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY023	HEAT ELECTR	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY024	MAINT OTHER	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY026	ORGANIZATI	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	444,401	14,311 3%	CONTINGENCY030	EQUIPMENT N	715,672 2%	962,574	962,429 100%	1,550,147 62%	2,550,093	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY040	INDIRECT CO	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY041	AUDIT FUND S	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY042	ADDITIONAL F	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY047	OWN FORCES	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	42,421	0%	CONTINGENCY048	CONTRACTUA	35,356 0%	77,687	78,650 101%	64,748 121%	294,562	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY049	TRANSFER TO	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY049	TRANSFER TO	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY061	UNEMPLOYM	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY062	INTER-AGENC	0	10,412 0%	25,000 0%	41,667 60%	125,000		
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY070	IN STATE TRA	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2700	0	CONTINGENCY080	OUT OF STAT	0	0	0	0	0	0	
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER 2700	EMPLOYMENT S8041	2										

2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER	2799	ARRA STIMULUS0923	ARRA-LMI IMPF041	AUDIT FUND S	54	0.0%	0.0%	54	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER	2799	ARRA STIMULUS0923	ARRA-LMI IMPF042	ADDITIONAL F	1,495	0.0%	0.0%	1,495	0.0%	0.0%	1,227.00	0.0%	0.0%	2,541	0.0%
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER	2799	ARRA STIMULUS0923	ARRA-LMI IMPF048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER	2799	ARRA STIMULUS0923	ARRA-LMI IMPF010	ADDITIONAL F	5,410	0.0%	0.0%	5,410	0.0%	0.0%	24,347	0.0%	0.0%	71,826	0.0%
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER	2799	ARRA STIMULUS0923	ARRA-LMI IMPF080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER	2799	ARRA STIMULUS0923	ARRA-LMI IMPF099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	27	Employment Security 027	EMPLOYMENT ALL OTHER	2799	ARRA STIMULUS0923	ARRA-LMI IMPF999	FCLG	1,718,575	1,087,233.63%	3,086,791.35%	3,351,693	3,332,485.99%	6,165,700.54%	21,003,671.50%	20,129,738	54,884,645	54,884,645	20,129,738
2013	010	27	Employment Security 027	EMPLOYMENT AGENCY TOTALS					4,003,037	2,924,336.73%	13,182,029	6,545,548.45%	10,512,668.00%	21,003,671.50%	20,129,738	54,884,645	54,884,645	20,129,738	
2013	010	28	Real Estate Commis028	REAL ESTATE FULL TIME PER	2800	REAL ESTATE C2054	REAL ESTATE 1011	PERSONAL SE	18,816	18,858.100%	18,858.100%	18,858.100%	18,858.100%	18,858.100%	84,600	75,306.89%	81,059.93%	245,616	18,858.100%
2013	010	28	Real Estate Commis028	REAL ESTATE FULL TIME PERSONNEL	2800	REAL ESTATE C2054	REAL ESTATE 1011	PERSONAL SE	5,410	5,410.100%	5,410.100%	5,410.100%	5,410.100%	5,410.100%	24,347	21,843.00%	22,643.00%	71,826	5,410.100%
2013	010	28	Real Estate Commis028	REAL ESTATE FULL TIME PERSONNEL TOTALS	2800	REAL ESTATE C2054	CATEGORY TOTALS		24,226	24,268.100%	24,268.100%	24,268.100%	24,268.100%	108,947	96,947.89%	104,523.93%	317,452	24,268.100%	
2013	010	28	Real Estate Commis028	REAL ESTATE PART TIME TEM	2800	REAL ESTATE C2054	REAL ESTATE 050	PERSONAL SE	150	250.167%	179.140%	850	950.112%	1,015.94%	3,999	87.0%	87.0%	3,999	250.167%
2013	010	28	Real Estate Commis028	REAL ESTATE PART TIME PERSONNEL TOTALS	2800	REAL ESTATE C2054	CATEGORY TOTALS		150	250.167%	179.140%	850	950.112%	1,015.94%	3,999	87.0%	87.0%	3,999	250.167%
2013	010	28	Real Estate Commis028	REAL ESTATE OVERTIME TOT	2800	REAL ESTATE C2054	REAL ESTATE 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE OVERTIME TOTALS	2800	REAL ESTATE C2054	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE BENEFITS TOT	2800	REAL ESTATE C2054	REAL ESTATE 060	BENEFITS	12,480	13,216.108%	14,018.94%	52,669	52,858.100%	59,160.89%	166,062	166,062	166,062	166,062	13,216.108%
2013	010	28	Real Estate Commis028	REAL ESTATE BENEFITS TOT	2800	REAL ESTATE C2057	STENO RPRTR 1020	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE BENEFITS TOT	2800	REAL ESTATE C7999	DEFAULT ACC0160	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE BENEFITS TOT	2800	ERP GRANTS 9767	ACTIVITY ACC1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE BENEFITS TOTALS	2800	REAL ESTATE C2054	CATEGORY TOTALS		12,480	13,216.108%	14,018.94%	52,669	52,858.100%	59,160.89%	166,062	166,062	166,062	166,062	13,216.108%
2013	010	28	Real Estate Commis028	REAL ESTATE CURRENT EXP	2800	REAL ESTATE C0002	UNRESTRICTED 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE CURRENT EXP	2800	REAL ESTATE C2054	REAL ESTATE 060	CURRENT EXI	2,466	1,993.81%	3,098.64%	8,485	6,574.77%	10,661.62%	36,349	10,661.62%	10,661.62%	36,349	1,993.81%
2013	010	28	Real Estate Commis028	REAL ESTATE CURRENT EXP	2800	REAL ESTATE C2057	STENO RPRTR 1020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE CURRENT EXP	2800	ERP GRANTS 9767	ACTIVITY ACC1020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE CURRENT EXPENSE TOTALS	2800	REAL ESTATE C2054	CATEGORY TOTALS		2,466	1,993.81%	3,098.64%	8,485	6,574.77%	10,661.62%	36,349	10,661.62%	10,661.62%	36,349	1,993.81%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 022	RENTS-LEASE	132	132.100%	183.72%	527	527.100%	732.72%	2,200	732.72%	732.72%	2,200	132.100%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	500	167.0%	167.0%	500	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 028	ORGANIZATI	0	0.0%	0.0%	1,270	1,270.100%	1,270.100%	1,270	1,270.100%	1,270.100%	1,270	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 029	TRANSFERS T	1,446	2,371.71%	2,371.71%	1,446	2,371.71%	2,371.71%	5,940	2,371.71%	2,371.71%	5,940	2,371.71%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 028	TRANSFERS T	1,282	788.81%	1,476.53%	9,642	8,354.87%	11,108.75%	28,708	788.81%	788.81%	28,708	788.81%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 030	EQUIPMENT N	0	0.0%	167.0%	0	0.0%	0.0%	2,000	667.0%	667.0%	2,000	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 039	TRANSFER TC	0	0.0%	0.0%	250	250.100%	250.100%	250	250.100%	250.100%	250	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 061	UNEMPLOYM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 062	IN STATE TRA	283	311.22%	376.11%	789	1,145.05%	1,046.109%	5,000	1,046.109%	1,046.109%	5,000	311.22%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 060	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	1,000	333.0%	333.0%	1,000	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 1104	CERTIFICATI	11,148	5,579.50%	18,968.29%	24,180	22,616.94%	41,141.55%	114,400	41,141.55%	41,141.55%	114,400	5,579.50%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 1105	REGULATORY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2054	REAL ESTATE 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2057	STENO RPRTR 1235	TRANSCRIPTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2057	STENO RPRTR 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	28	Real Estate Commis028	REAL ESTATE ALL OTHER	2800	REAL ESTATE C2057	CATEGORY TOTALS		14,292	6,818.48%	23,668.02%	38,105	34,162.90%	59,089.58%	161,288	59,089.58%	59,089.58%	161,288	6,818.48%
2013	010	28	Real Estate Commis028	REAL ESTATE AGENCY TOTALS	2800	REAL ESTATE C2054	CATEGORY TOTALS		53,614	46,545.87%	64,228.72%	209,055	191,491.92%	234,534.82%	685,350	234,534.82%	234,534.82%	685,350	46,545.87%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE FULL TIME PER	2923	REAL ESTATE A1140	REAL ESTATE 010	PERSONAL SE	0	0.0%	0.0%	2,850	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE FULL TIME PERSONNEL	2923	REAL ESTATE A1140	CATEGORY TOTALS		0	0.0%	0.0%	2,850	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE BENEFITS TOT	2923	REAL ESTATE A1140	REAL ESTATE 060	BENEFITS	0	0.0%	0.0%	1,016	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE BENEFITS TOT	2923	REAL ESTATE A1150	FEDERAL REG100	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE BENEFITS TOT	2923	REAL ESTATE A7999	DEFAULT ACC0160	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE BENEFITS TOT	2923	ACTIVITY ACCT 9746	ACTIVITY ACC1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE BENEFITS TOTALS	2923	REAL ESTATE A1140	CATEGORY TOTALS		0	0.0%	0.0%	1,016	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE CONSULTANTS	2923	REAL ESTATE A1140	REAL ESTATE 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE CONSULTANTS TOTALS	2923	REAL ESTATE A1140	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE CURRENT EXP	2923	REAL ESTATE A0002	UNRESTRICTED 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE CURRENT EXP	2923	REAL ESTATE A1140	REAL ESTATE 022	CURRENT EXI	69	0.0%	0.0%	69	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE CURRENT EXP	2923	REAL ESTATE A1150	FEDERAL REG1020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE CURRENT EXP	2923	ACTIVITY ACCT 9746	ACTIVITY ACC1020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE CURRENT EXPENSE TOTALS	2923	REAL ESTATE A1140	CATEGORY TOTALS		69	0.0%	0.0%	69	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE ALL OTHER	2923	REAL ESTATE A1140	REAL ESTATE 022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE ALL OTHER	2923	REAL ESTATE A1140	REAL ESTATE 027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE ALL OTHER	2923	REAL ESTATE A1140	REAL ESTATE 029	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE ALL OTHER	2923	REAL ESTATE A1140	REAL ESTATE 029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE ALL OTHER	2923	REAL ESTATE A1140	REAL ESTATE 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE ALL OTHER	2923	REAL ESTATE A1140	REAL ESTATE 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser 029	REAL ESTATE ALL OTHER	2923	REAL ESTATE A1140	REAL ESTATE 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2013	010	29	Real Estate Appraiser																

2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	10000	UNRESTRICTED	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	10500	OFFICE OF TH	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	1655	WEB SERVICE	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	1660	AGENCY SOFT	024	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	1665	TECHNICAL SU	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	1670	OPERATIONS	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	16190	WORKERS CO	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17607	IT FOR JUDIC	020	CURRENT EX	0	0.0%	4.0%	0	0.0%	0.0%	17.0%	0.0%	0.0%	0	50	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17610	IT FOR JUDIC	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17612	IT FOR ADJUT	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17614	IT FOR ADMIN	020	CURRENT EX	0	0.0%	46.0%	0	0.0%	0.0%	192.0%	0.0%	0.0%	0	576	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17618	IT FOR AGRIC	020	CURRENT EX	0	0.0%	9.0%	0	0.0%	0.0%	35.0%	0.0%	0.0%	0	104	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17620	IT FOR JUSTI	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	1,768	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17623	IT FOR SAFET	020	CURRENT EX	0	257.0%	0.0%	1,737	2,609	150%	9,187	28%	0.0%	0	74,974	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17624	IT FOR INSUR	020	CURRENT EX	0	0.0%	153.0%	0	0.0%	0.0%	613.0%	0.0%	0.0%	0	1,840	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17625	IT FOR HIGHW	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	17.0%	0.0%	0.0%	0	50	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17626	IT FOR LABOR	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	468	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17627	IT FOR EMPLO	020	CURRENT EX	788	377	48%	1,547	24%	4,238	697	16%	8,315	8%	23,040	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17628	IT FOR REAL E	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17631	IT FOR JOINT	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	50	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17632	IT FOR SECRE	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17634	IT FOR CULTU	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17635	IT FOR RESOU	020	CURRENT EX	0	65.0%	0.0%	23	258%	0	65.0%	101	63%	0	383	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17643	IT FOR NH VET	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	221.0%	0.0%	0.0%	0	664	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17644	IT FOR DES EN	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	7,220	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17646	IT FOR CORRE	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17651	IT FOR ACCOU	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17656	IT FOR EDUCA	020	CURRENT EX	0	809.0%	0.0%	63	0	809	1,286%	238	34%	0	7,900	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17657	IT FOR POST	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17661	IT FOR CHRIS	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17664	IT FOR BOARD	020	CURRENT EX	0	0.0%	8.0%	0	0.0%	0.0%	33.0%	0.0%	0.0%	0	100	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17666	IT FOR VETER	020	CURRENT EX	0	0.0%	4.0%	0	0.0%	0.0%	17.0%	0.0%	0.0%	0	50	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17672	IT FOR BANK	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	1,675	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17673	IT FOR PUBLIC	020	CURRENT EX	0	0.0%	4.0%	0	0.0%	0.0%	17.0%	0.0%	0.0%	0	50	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17674	IT FOR HHS	AT020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17675	IT FOR FISH	AT020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	36.0%	0.0%	0.0%	0	728	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17676	IT FOR HUMAN	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17677	IT FOR LIQUO	020	CURRENT EX	0	6,828.0%	0.0%	495	6,828	1,379%	2,450	279%	0.0%	0.0%	0	21,411
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17681	IT FOR PUBLIC	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	440	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17683	IT FOR NH LOT	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	196	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17684	IT FOR REVEN	020	CURRENT EX	0	0.0%	0.0%	284	0	0	686	0%	0.0%	0	8,333	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17686	IT FOR PARL	020	CURRENT EX	0	0.0%	13.0%	0	0.0%	0.0%	51.0%	0.0%	0.0%	0	1,152	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17687	IT FOR POLICE	020	CURRENT EX	0	0.0%	48.0%	0	0.0%	0.0%	192.0%	0.0%	0.0%	0	576	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17689	IT FOR TAX &	020	CURRENT EX	0	0.0%	8.0%	0	0.0%	0.0%	33.0%	0.0%	0.0%	0	100	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17695	IT FOR DHHS	020	CURRENT EX	206	178	86%	1,015	18%	768	584	76%	3,773	15%	18,576	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17696	IT FOR TRANS	020	CURRENT EX	241	96	40%	250	38%	1,879	254	14%	1,945	13%	5,800	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17697	IT FOR DEV	DIS020	CURRENT EX	0	0.0%	8.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	100	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17702	IT FOR EXECU	020	CURRENT EX	0	0.0%	4.0%	0	0.0%	0.0%	180.0%	0.0%	0.0%	0	540	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17703	CENTRAL IT	SE020	CURRENT EX	10,095	2,785	28%	14,448	19%	14,732	12,943	88%	21,085	61%	106,904	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	17708	IT SALARIES	AT020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP0300	INFORMATION T	18156	UNEMPLOYME	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXP9998	ERP GRANTS	9753	ACTIVITY ACC	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION CURRENT EXP	EXPSE	TOTALS	CATEGORY TOTALS				11,331	11,396	101%	17,730	64%	24,197	24,824	103%	49,562	50%	285,031	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	024	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	025	STATE OWNE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	040	WORKERS CO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	042	ADDITIONAL R	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	057	BOOKS PERIC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology	003	INFORMATION ALL OTHER	0300	INFORMATION T	1650	OFFICE OF TH	080	COURT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	3	Information Technology																				

2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3400	OFFICE OF THE 6990	NH FILM COMM 020	CURRENT EXI	108	60.56%	120.51%	405	353.87%	449.79%	1,500	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3400	OFFICE OF THE 6999	ADMINISTRATI020	CURRENT EXI	89	87.98%	113.76%	316	933.295%	404.231%	1,600	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3400	OFFICE OF THE 7030	DAMAGED - L020	CURRENT EXI	300	0.0%	1,431.0%	419	0.0%	2,000.0%	2,000	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3400	OFFICE OF THE 7182	MOBILE TRAINI020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3400	OFFICE OF THE 7183	LNKS TO EARL020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3400	OFFICE OF THE 7196	NH SUMMER R020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3400	OFFICE OF THE 7206	GATES FOUND020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3400	OFFICE OF THE 8029	CULTURAL RES020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3400	OFFICE OF THE 8145	WORKERS COI020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3405	STATE LIBRARY 7000	NH AUTOMATE070	BOOKS PERIC	194	23.107%	115.73%	372	561.15%	229.04%	3,660	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3405	STATE LIBRARY 7000	CENTRAL LIBR020	CURRENT EXI	1,619	2,124.131%	1,513.140%	5,166	7,425.144%	4,825.154%	17,002	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3405	STATE LIBRARY 7008	SVC TO PERS020	CURRENT EXI	84	133.159%	101.131%	183	287.129%	222.159%	2,070	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3405	STATE LIBRARY 7180	FEDERAL LIBR020	CURRENT EXI	5,787	5,242.91%	9,189.57%	19,105	15,013.79%	30,335.49%	155,200	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3405	STATE LIBRARY 7195	POLITICAL LIBR020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3405	STATE LIBRARY 7199	SPECIAL SERV020	CURRENT EXI	95	67.707%	1,018.77%	143	261.183%	1,522.177%	12,500	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3410	STATE LIBRARY 7222	WEB GRANT020	CURRENT EXI	0	0.0%	0.0%	300	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3410	STATE LIBRARY 7127	STATE ART SER020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3410	DIVISION OF TH 1250	STATE ARTS 020	CURRENT EXI	507	532.105%	494.108%	2,970	1,206.411%	2,890.42%	5,400	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3410	DIVISION OF TH 1255	FEDERAL ARTS 020	CURRENT EXI	612	418.68%	773.54%	3,665	2,990.82%	4,630.65%	33,190	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3410	DIVISION OF TH 1256	ARTS IN EDUC020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3410	DIVISION OF TH 1258	ARTS IN EDUC020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3410	DIVISION OF TH 1259	CAREERS IN 11020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3410	DIVISION OF TH 1260	ARTS PROJEC020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3410	DIVISION OF TH 1262	GOVERNORS A020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 2373	CONTOOCOOR020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 3420	OFFICE OF PR4020	CURRENT EXI	397	263.66%	384.68%	1,208	897.74%	1,168.77%	3,612	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 3433	SPECIAL SERV020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 3434	MERCIFUL RES020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 3435	NH HERITAGE 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 3437	ISTEA GRANT 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 3438	CORNISH ARTS020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 3441	FEDERAL PRES020	CURRENT EXI	684	2,034.297%	853.238%	1,851	4,395.237%	2,308.190%	14,000	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 3442	CONSERVATIO020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 7015	ARCHAEOLOG020	CURRENT EXI	432	694.161%	630.110%	432	769.178%	630.122%	1,000	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	DIVISION HISTO 9770	EMR GRANTS	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	34	Cultural Resources D4034	CULTURAL RECURRENT EXPE3420	CATEGORY TOTALS	CATEGORY TOTALS	CURRENT EXI	10,864	11,926.110%	16,697.71%	37,825	35,157.93%	52,283.67%	256,028	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 1883	NH COM ON N4999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 3431	CURATORIAL 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 3431	CURATORIAL 030	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 3431	CURATORIAL 0970	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 3440	OLD STATE HQ 040	INDIRECT COI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 3440	OLD STATE HQ 040	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 3440	OLD STATE HQ 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 3440	OLD STATE HQ 102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 3440	OLD STATE HQ 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 5075	CONNECTING 030	EQUIPMENT N	0	0.0%	1.0%	0	0.0%	2.0%	7
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 5075	CONNECTING 040	INDIRECT COI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 5075	CONNECTING 045	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 5075	CONNECTING 100	IN STATE TRA	0	0.0%	125.0%	0	0.0%	500.0%	1,499
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 5075	CONNECTING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6707	DONATIONS - 022	RENDS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6707	DONATIONS - 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6707	DONATIONS - 057	BOOKS PERIC	0	0.0%	0.0%	144	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6707	DONATIONS - 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6707	DONATIONS - 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6707	DONATIONS - 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6710	AUTOMATED 022	RENDS-LEASE	0	0.0%	8.0%	0	0.0%	33.0%	100
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6710	AUTOMATED 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6710	AUTOMATED 057	BOOKS PERIC	0	0.0%	0.0%	65,000	34,666.53%	51,290.68%	100,000
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6710	AUTOMATED 070	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6710	AUTOMATED 0102	CONTRACTS I	0	0.0%	8.0%	0	0.0%	33.0%	100
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6710	AUTOMATED 0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6990	NH FILM COMM 026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	750
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6990	NH FILM COMM 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6990	NH FILM COMM 069	PROMOTIONA	0	0.0%	0.0%	117	0.0%	130.0%	500
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6990	NH FILM COMM 070	IN STATE TRA	0	0.0%	0.0%	64	102.159%	817.17%	500
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6990	NH FILM COMM 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6990	NH FILM COMM 102	CONTRACTS I	0	0.0%	0.0%	7,200	7,200.100%	7,200.100%	7,200
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6990	NH FILM COMM 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI026	ORGANIZATIO	0	0.0%	27.0%	0	0.0%	108.0%	325
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI027	TRANSFERS 1	18,187	17,126.94%	10,295.166%	80,894	37,727.47%	45,791.82%	107,201
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI029	INTRAGEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI054	TRUST FUND	52,523	2,001.4%	87.211.2%	71,706	10,400.15%	119,064.9%	286,575
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI069	PROMOTIONA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI070	IN STATE TRA	0	0.0%	263.0%	558	558.100%	558.100%	1,000
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI088	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 6999	ADMINISTRATI099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 7030	DAMAGED - L022	RENDS-LEASE	0	0.0%	8.0%	0	0.0%	33.0%	100
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3400	OFFICE OF THE 7030	DAMAGED - L057	BOOKS PERIC	0	0.0%	417.2%	0	10.0%	1,667.1%	

2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7180	FEDERAL LIBR100	OUT OF STAT	0	0%	234 0%	0%	0%	20,840	21,372 103%	0%	10,500	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7180	FEDERAL LIBR102	CONTRACTS I	0	0%	0%	0%	0%	0	0%	0%	100,000	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7180	FEDERAL LIBR103	CONTRACTS I	540	192 36%	583 33%	2,160	576 27%	2,353 25%	7,000			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7195	POLITICAL LIBR090	OUT OF STAT	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7195	POLITICAL LIBR042	ADDITIONAL F	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7195	POLITICAL LIBR057	BOOKS PERIC	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7195	POLITICAL LIBR070	IN STATE TRA	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7195	POLITICAL LIBR073	GRANTS NONI	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7195	POLITICAL LIBR080	OUT OF STAT	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7195	POLITICAL LIBR100	CONTRACTS I	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7195	POLITICAL LIBR107	SCHOLARSHIP	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7195	POLITICAL LIBR999	FCLG	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7199	SPECIAL SERV030	EQUIPMENT N	0	0%	82 0%	0%	0%	0	0%	329 0%	9,963	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7199	SPECIAL SERV042	ADDITIONAL F	0	0%	0%	0%	0%	0	0%	0	9,153	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7199	SPECIAL SERV057	BOOKS PERIC	0	625 0%	0%	273	757 277%	2,356 32%	8,000			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7199	SPECIAL SERV060	IN STATE TRA	0	0%	67 0%	0	0	0	0	800		
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7199	SPECIAL SERV080	OUT OF STAT	0	0%	42 0%	0	0	0	0	500		
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7199	SPECIAL SERV999	FCLG	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7522	NEH GRANT 001	AUDIT FUND S	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7522	NEH GRANT 102	CONTRACTS I	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3405	STATE LIBRARY 7522	NEH GRANT 999	FCLG	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1127	STATE ARTS FED	TRUST FUND	2,886	6,255 217%	2,956 212%	16,038	9,476 58%	16,428 58%	40,360			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1250	STATE ARTS 022	RENTERS-LEASE	32	0%	100 0%	32	0	0	100	0	100	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1250	STATE ARTS 038	TECHNOLOGY	0	0%	145 0%	0	5	581 1%	1,742			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1250	STATE ARTS 051	CONSULTANT	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1250	STATE ARTS 065	BOARD EXPEI	0	62 0%	0%	174	313 180%	139 225%	800			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1250	STATE ARTS 070	IN STATE TRA	455	100 35%	441 36%	1,102	809 73%	1,068 76%	2,500			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1250	STATE ARTS 080	GRANTS NONI	11,930	45,530 387%	12,080 387%	49,800	150,242 262%	50,424 268%	180,570			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1250	STATE ARTS 090	OUT OF STAT	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1250	STATE ARTS 099	FCLG	0	0%	0%	0%	0%	0	0%	1	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS022	RENTERS-LEASE	284	312 110%	568 55%	752	624 83%	1,504 41%	4,000			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS024	MAINT OTHER	0	0%	0%	0%	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS028	ORGANIZATIO	15,765	150 1%	19,553 1%	15,765	150 1%	19,553 1%	20,000			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS029	TRANSFERS I	0	1,000 0%	0	0	4,000 0%	12,000				
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS028	TRANSFERS S	424	380 85%	537 67%	1,951	3,011 154%	2,471 122%	17,001			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS030	EQUIPMENT N	0	0%	0%	329	2,560 778%	2,098 122%	7,704			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS038	TECHNOLOGY	0	0%	1,849 0%	0	38 0%	7,397 1%	22,192			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS040	INDIRECT COI	0	0%	0%	0	0%	0	0%	9,000		
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS041	AUDIT FUND S	0	0%	0%	0	0%	0	0%	908		
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS042	ADDITIONAL F	0	0%	0%	0	0%	0	0%	16,448		
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS056	BOARD EXPEI	0	230 0%	0%	4,185	2,093 50%	6,737 31%	11,000			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS066	BOARD EXPEI	0	0%	42 0%	0	0	0	167 0%	5,000		
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS069	PROMOTIONA	0	0%	0%	0	0%	0	0%	3,500		
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS070	IN STATE TRA	223	0%	509 0%	448	42 9%	1,023 4%	3,500			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS072	GRANTS FEDI	78,135	104,063 133%	77,466 134%	90,660	373,434 412%	89,887 415%	430,628			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS080	OUT OF STAT	867	0	0	968	40	0	13,641 0%	11,300		
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1255	FEDERAL ARTS082	CONTRACTS I	600	9,075 1,513%	1,465 19%	4,620	22,280 488%	11,280 488%	71,286			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1256	ARTS IN EDUC999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1256	ARTS IN EDUC999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1259	CAREERS IN T1107	SCHOLARSHIP	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1260	ARTS PROJEC999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3410	DIVISION OF TH1262	GOVERNOR 499	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 2373	CONTOCCOOK102	CONTRACTS I	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 2373	CONTOCCOOK999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI022	RENTERS-LEASE	321	4,527 1,410%	325 1,395%	14,190	11,910 84%	14,348 83%	29,266			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI026	ORGANIZATIO	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI043	INDIRECT COI	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI041	AUDIT FUND S	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI042	ADDITIONAL F	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI049	TRANSFER TC	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI070	IN STATE TRA	401	62 0%	0%	401	37 9%	605 6%	1,700			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI072	GRANTS FEDI	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI073	GRANTS NONI	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI102	CONTRACTS I	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3420	OFFICE OF PRI1107	SCHOLARSHIP	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3433	SPECIAL SERV102	CONTRACTS I	2,475	0%	517 0%	2,475	0%	517 0%	517			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3433	SPECIAL SERV999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3434	MERCIFUL RES999	FCLG	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3435	NH HERITAGE 054	TRUST FUND	0	0%	244 0%	0	0%	976 0%	2,929			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3435	NH HERITAGE 070	IN STATE TRA	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3435	NH HERITAGE 102	CONTRACTS I	0	0%	0%	0	0%	0	0%	0	0	
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3441	FEDERAL PRES022	RENTERS-LEASE	0	0%	83 0%	0	0	353 0%	1,000			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3441	FEDERAL PRES026	ORGANIZATIO	0	29 0%	0%	400	0	400	4,200			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3441	FEDERAL PRES027	TRANSFERS S	0	0%	1,790 0%	0	0	7,161 0%	21,483			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3441	FEDERAL PRES028	TRANSFERS I	788	669 85%	904 74%	3,623	5,591 154%	4,157 134%	28,606			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3441	FEDERAL PRES030	EQUIPMENT N	0	0%	409 0%	0	0	1,637 0%	4,912			
2013	010	34	Cultural Resources D4034	CULTURAL REALL OTHER	3420	DIVISION HISTO 3441	FEDERAL PRES040	INDIRECT COI	0	0%	0%	0	0%	0				

2013	010	35	Resources - Econ Dev	035	RESOURCES - PART TIME TEM	3515	PARKS AND REC	7301	HAMPTON BEACH	050	PERSONAL SE	0	1,465	0%	0	0%	0	0%	0	7,500			
2013	017	35	Resources - Econ Dev	035	RESOURCES - PART TIME TEM	3520	WELCOME CTR	1872	WELCOME CTR	050	PERSONAL SE	14,312	24,760	173%	15,352	161%	48,405	56,392	117%	51,923	109%	189,806	
2013	010	35	Resources - Econ Dev	035	RESOURCES - PART TIME TEM	3520	TRAVEL AND TO	3620	DIVISION OF T1050	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - PART TIME TEM	3520	TRAVEL AND TO	3620	TRAVEL AND TO	050	PERSONAL SE	1,160	2,106	181%	2,106	191%	9,101	9,101	100%	9,101	130%		
2013	015	35	Resources - Econ Dev	035	RESOURCES - PART TIME TEM	3520	WELCOME CTR	5919	HWY WELCOM	018	PERSONAL SE	16,341	13,855	96%	19,975	69%	56,558	95,689	168%	69,506	138%	258,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - PART TIME TEMP	PERSONNEL TOTALS						356,556	371,289	104%	345,195	108%	2,689,869	2,463,061	92%	2,617,418	94%	4,962,763	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3500	OFFICE OF THE	2204	HURRICANE IR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3510	OFFICE OF THE	3402	BUREAU OF H018	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3510	FORESTS AND	13514	FOREST PROT	018	OVERTIME	4,103	7,868	192%	7,465	105%	14,559	38,341	263%	26,491	145%	30,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3510	FORESTS AND	13520	FOREST HEAL	018	OVERTIME	63	393	627%	1,270	171%	865	1,216	141%	17,457	141%	30,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3510	FORESTS AND	13521	FOREST PROT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3510	FORESTS AND	13521	STATE FIRE A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3510	FORESTS AND	13522	VOLUNTEER F	018	OVERTIME	5,270	0	0%	5,270	0%	6,000	0	0%	6,000	0%	6,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3510	FORESTS AND	13529	STATE FIRE A	018	OVERTIME	2,259	0	0%	2,550	3%	6,918	4,540	66%	7,008	58%	15,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3510	FORESTS AND	17871	FOREST CONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3515	PARKS AND REC	3414	PARKS ADMIN	018	OVERTIME	0	0	0%	0	0%	2,345	0	0%	0	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3515	PARKS AND REC	3558	TRAILS MAINT	018	OVERTIME	0	0	0%	0	0%	606	0	0%	3,394	0%	3,394	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3515	PARKS AND REC	3703	CANNON MOUN	018	OVERTIME	0	1,358	0%	0	0%	0	4,650	0%	0	0	36,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3515	PARKS AND REC	3704	SKI SCHOOL	C018	OVERTIME	0	200	0%	0	0%	0	0	0%	800	0%	2,400	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3515	PARKS AND REC	3720	SERVICE PARK	018	OVERTIME	0	0	0%	0	0%	3,656	0	0%	5,610	0%	1,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3515	PARKS AND REC	3722	CONCESSION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	1,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3515	PARKS AND REC	3742	MT WASHING	018	OVERTIME	0	250	0%	0	0%	0	0	0%	1,000	0%	3,000	
2013	017	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3520	WELCOME CTR	1872	TPK WELCOME	018	OVERTIME	0	0	0%	0	0%	0	136	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3520	TRAVEL AND TO	3620	DIVISION OF T1018	018	OVERTIME	390	0	0%	3,600	0%	390	0	0%	3,600	0%	3,600	
2013	015	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOT	3520	WELCOME CTR	5919	HWY WELCOM	018	OVERTIME	0	0	0%	0	0%	157	278	178%	518	54%	4,500	
2013	010	35	Resources - Econ Dev	035	RESOURCES - OVERTIME TOTALS							12,086	9,701	80%	20,612	47%	35,495	49,161	139%	72,677	68%	139,378	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3137	USFS JUMP ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3147	FEMA 2008 TO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3149	DIPLO ADAM	060	BENEFITS	24,641	26,010	105%	22,844	114%	113,846	104,710	92%	105,516	96%	301,635	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3401	DESIGN DEVELO	060	BENEFITS	19,462	20,188	104%	19,777	102%	82,839	80,758	97%	84,179	96%	246,148	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3402	BUREAU OF H0160	060	BENEFITS	3,584	3,518	98%	17,196	15,628	91%	17,660	88%	17,660	88%	39,274	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3405	CONSERVATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3457	WILDLIFE HABI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3477	NATURAL HERI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3532	MOA DES FIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3581	FORES LAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3706	TEMPLE MOUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3711	STATE PARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3724	PARK GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3758	NRTF 99	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3759	NRTF 99	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	3771	ISLES OF SHU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	5312	HISTORIC FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	3,165	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	5440	WILDLIFE HABI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	7999	DEFAULT ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	8012	WORKERS CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	8051	SUPPLY DEPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	8901	UNEMPLOYME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3500	OFFICE OF THE	8911	FAVOR OF RO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	0895	ARRA ENERGY	060	BENEFITS	2,918	0	0%	-323	0%	12,391	0	0%	-1,372	0%	-9,306	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	1135	ECONOMIC DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	1839	ENERGY SAVIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	2094	SMALL BUSINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	3336	State Trade	and	060	BENEFITS	0	0	0%	78	0%	0	0	0%	312	0%	936
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	3600	ECONOMIC DE	060	BENEFITS	5,381	3,918	73%	5,865	67%	27,889	15,673	56%	30,396	52%	69,412	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	3605	TELECOMMUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	3606	TELECOMMUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	3610	NA BUSINESS	060	BENEFITS	29,491	21,721	74%	34,566	63%	125,972	92,735	74%	147,651	63%	366,964	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	3611	DIVISION OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - BENEFITS TOT	3505	DIVISION OF EC	3612	INTERNETION	060	BENEFITS	2,870	4,160	145%	3,525	118%	19,985	16,					

2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3605	TELECOMMUN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3606	TELECOMMUN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3610	NI BUSINESS	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3611	BUSINESS DE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3612	INTERNATION	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3614	PROCUREMENT	020	CURRENT EXI	480	1275	275%	971	208%	1,418	1,735	122%	2,868	61%	19,288	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3615	INNOVATIVE I	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3617	INDUSTRIES O	020	CURRENT EXI	0	4,933	0%	0	0%	0	0%	19,733	0%	59,200	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3627	ECONOMIC DE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3630	ECONOMIC DE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3631	ECONOMIC DE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3634	CROP ZONE P	020	CURRENT EXI	0	-100	0%	0	0%	-100	0%	0	0%	675	-15%	2,025	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	3640	WORKFORCE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	5336	OFFICE OF W	020	CURRENT EXI	1,201	993	83%	2,301	43%	3,638	3,229	89%	6,971	46%	20,400	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	5420	JOB TRAINING	020	CURRENT EXI	0	0	0%	0	0%	239	0	0%	4,669	0%	34,945	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	DIVISION OF EC	6076	OSHA COOPER	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3505	FORESTS AND L	0840	STORMWATER	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	2101	AMERICA THE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	2102	FUELWOOD	020	CURRENT EXI	156	70	45%	204	34%	984	2,109	214%	1,288	164%	14,000	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	2103	NATURAL HERI	020	CURRENT EXI	12	0	0%	25	0%	110	0	0%	236	0%	1,000	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	2104	NATURAL HERI	020	CURRENT EXI	0	0	0%	0	0%	657	253	38%	846	30%	2,700	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	2105	REIMBURSE T	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	2405	NATURAL HERI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	2407	NATURAL HERI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3459	WHIP 2004	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3492	SPECIAL DEPU	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3494	FOREST ACCO	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3497	BOUNDARY LI	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3501	FOREST & LAN	020	CURRENT EXI	1,524	145	10%	1,467	10%	3,122	1,821	58%	3,007	9%	13,000	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3505	MANAGEMENT	020	CURRENT EXI	4,203	5,409	129%	8,067	67%	12,284	12,717	104%	23,577	54%	51,180	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3506	TIMBER SALES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3507	WILDLIFE HAB	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3510	FOREST MANA	020	CURRENT EXI	136	1,204	888%	136	885%	1,553	5,869	378%	1,559	376%	10,100	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3511	STATE FORES	020	CURRENT EXI	5,413	1,029	19%	9,945	10%	4,447	12,449	280%	8,170	152%	39,960	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3512	FOREST HEAL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3513	LAND MANAGE	020	CURRENT EXI	328	524	160%	328	160%	770	1,579	205%	770	205%	4,643	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3514	FOREST PROT	020	CURRENT EXI	0	0	0%	0	0%	0	1,795	0%	0	0%	2,000	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3516	FOREST HEAL	020	CURRENT EXI	1,780	1,160	65%	2,095	55%	8,934	8,059	90%	10,517	77%	27,500	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3520	FOREST PROT	020	CURRENT EXI	7,942	5,044	64%	7,942	64%	21,585	22,738	105%	21,585	105%	50,500	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3521	STATE FIRE AS	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3522	WILDLIFE HAB	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3523	FORESTRY - W	020	CURRENT EXI	0	0	0%	0	0%	523	297	57%	849	35%	3,000	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3524	SHILTING TRU	020	CURRENT EXI	5	0	0%	5	0%	5	2,920	58,401%	5	58,401%	3,000	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3529	STATE FIRE AS	020	CURRENT EXI	47	0	0%	45	0%	3,587	4,038	113%	3,450	117%	24,019	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3530	COMMUNITY F	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3531	NURSERY - TR	020	CURRENT EXI	0	0	0%	0	0%	7,914	0	0%	302	0%	302	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3535	SITE MGT & M	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3537	URBAN FORES	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3538	FOREST STEW	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3539	TIMBER SALE	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3540	TAYLOR MILL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3542	INFESTATION	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3544	WILDLIFE HAB	020	CURRENT EXI	0	0	0%	0	0%	75,000	0	0%	6,500	0%	6,500	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3545	FOREST LEGA	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3546	FOREST LEGA	020	CURRENT EXI	524	1,323	252%	694	191%	4,825	4,877	101%	6,394	76%	30,951	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3547	URBAN FORES	020	CURRENT EXI	468	400	85%	453	88%	1,638	5,079	310%	1,587	320%	19,804	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3548	FOREST STEW	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	4,000	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3564	FOREST HEAL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3569	FOREST LAW	020	CURRENT EXI	120	15	13%	142	11%	1,257	1,211	96%	1,486	82%	12,499	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3570	FOREST RESOU	020	CURRENT EXI	113	30	27%	26	24%	113	670	54%	261	25%	2,100	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	3747	CLH TRACT M	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	0	0	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	5019	COMBINED FE	020	CURRENT EXI	617	605	98%	881	69%	2,087	2,535	121%	2,982	85%	11,825	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	5130	ALBERT E PIL	020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0	1,514	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	5200	FOX FOREST	020	CURRENT EXI	533	308	58%	537	57%	1,298	1,108	85%	1,309	85%	9,200	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - CURRENT	EXP3510	FORESTS AND L	5300	STONE ESTAT	020	CURRENT EXI	1,4												

2013	010	35	Resources - Econ Dev	35	RESOURCES - CURRENT EXP	3599	ARRA STIMULUS	0802	DISTANCE LEA	020	CURRENT EXI	0	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	35	Resources - Econ Dev	35	RESOURCES - CURRENT EXP	3599	ARRA STIMULUS	0803	BROADBAND T	020	CURRENT EXI	9	43	457%	257	17%	45	43	95%	1,239	3%	3,500	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - CURRENT EXP	3599	ERP GRANTS	9771	ACTIVITY AC	1020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	35	Resources - Econ Dev	35	RESOURCES - CURRENT EXP	3599	EXPENDITURE	TOTALS				370,300	358,663	97%	363,160	97%	2,121,569	1,915,039	89%	2,085,554	95%	4,761,710	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	2204	HURRICANE IR	1030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	2204	HURRICANE IR	103	CONTRACTS I	0	36,146	0%	0	0%	0	111,185	0%	0	0%	154,298	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	2204	HURRICANE IR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3137	USFS JUMP ST	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3137	USFS JUMP ST	048	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3137	USFS JUMP ST	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3147	FEMA 2008 TO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3147	FEMA 2008 TO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3147	FEMA 2008 TO	072	GRANTS FED	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3147	FEMA 2008 TO	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	022	RENTS-LEASE	25,869	22,344	86%	25,870	86%	129,343	111,715	86%	129,352	86%	268,145	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	024	HEAT ELECTR	394	87%	369	87%	124	1	412	1,139%	116	1,220%	6,200	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	027	TRANSFERS T	0	0	0%	0	0%	0	4,865	0%	0	0%	92,645	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	030	EQUIPMENT N	0	786	0%	0	0%	0	786	0%	0	0%	1,000	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	039	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	089	TELECOMMUN	554	598	108%	554	100%	712	2,319	358%	712	358%	4,000	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	1,000	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	070	IN STATE TRA	505	220	44%	532	41%	1,299	813	65%	1,326	61%	1,800	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	072	GRANTS FED	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3400	DRED ADMIN	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	023	DESIGN DEVEL	0	0	0%	0	0%	0	0	0%	0	0%	1,000	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	024	HEAT ELECTR	222	194	87%	222	87%	4,973	794	16%	4,973	16%	6,000	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	023	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	2,000	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	027	TRANSFERS T	0	0	0%	0	0%	0	808	0%	0	0%	22,071	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	030	EQUIPMENT N	0	0	0%	0	0%	0	539	0%	0	0%	1,000	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	040	CONTRACTU	2,121	11	5%	7,581	357	9,305	1,872	21%	33,246	357	64,000	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	048	CONTRACTU	14,940	316	2%	7,769	4%	15,003	316	2%	7,802	4%	12,835	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	070	IN STATE TRA	0	0	0%	0	0%	62	208	337%	62	337%	250	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	103	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3401	DESIGN DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	026	ORGANIZATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	030	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	033	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	047	OWN FORCES	0	421	10%	0	0%	103	1,899	1,846%	2,292	83%	6,699	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	048	CONTRACTU	0	16	0%	0	0%	357	16	4%	45	36%	67	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	061	UNEMPLOYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	062	WORKERS CC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	069	PROMOTIION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	082	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	103	CONTRACTS I	0	225	0%	0	0%	38	1,513	4,034%	38	4,034%	3,000	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3402	BUREAU OF HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3405	CONSERVATIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3405	CONSERVATIO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3405	CONSERVATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3405	CONSERVATIO	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	35	Resources - Econ Dev	35	RESOURCES - ALL OTHER	3500	OFFICE OF THE	3405	CONSERVATIO	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%		

2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13459	WHIP 2004	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13460	WHIP 2005	041	AUDIT FUND S	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13460	WHIP 2005	072	GRANTS FED	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13460	WHIP 2005	952	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13492	SPECIAL DEPU03	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13492	SPECIAL DEPU07	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13492	SPECIAL DEPU05	GRANTS SUBI	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13492	SPECIAL DEPU09	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13492	SPECIAL DEPU99	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13494	FOREST ACCE02	GRANTS LEAS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13494	FOREST ACCE03	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13494	FOREST ACCE07	OWN FORCES	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13494	FOREST ACCE10	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13494	FOREST ACCE08	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13494	FOREST ACCE99	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13497	BOUNDARY LN00	EQUIPMENT N	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13497	BOUNDARY LN03	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13497	BOUNDARY LN07	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13497	BOUNDARY LN08	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13497	BOUNDARY LN99	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN02	RENTS-LEASE	407	374	92%	640	58%	848	93%	110%	1,334	70%	4,032	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN03	HEAT ELECTR	0	0%	0%	0	0%	0%	0	0%	0%	0	4,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN05	ORGANIZATIO	0	0%	0%	0	0%	0%	0	0%	0%	0	10,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN030	EQUIPMENT N	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN03	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN039	TELECOMMUN	479	2,426	507%	479	507%	904	4,460	493%	904	493%	4,500	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN040	INDIRECT CO	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN041	AUDIT FUND S	143	0	0%	108	0%	143	0	0%	108	0%	325	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN042	GRANTS LEAS	0	0%	0%	0	0%	19,154	19,154	100%	19,154	100%	124,810	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN049	TRANSFER TO	0	0%	0%	0	0%	1,142	1,142	100%	1,142	100%	1,142	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN070	IN STATE TRA	380	157	41%	475	33%	1,129	743	66%	1,411	53%	2,500	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN072	GRANTS FED	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN080	OUT OF STAT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13500	FOREST & LAN084	UNIVERSITY S	49,043	98,187	200%	49,043	100%	49,043	98,187	200%	49,043	100%	325,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 02	RENTS-LEASE	5,429	7,558	139%	16,124	147%	9,384	16,550	176%	27,868	59%	61,488	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 027	TRANSFERS I	0	0%	0%	0	0%	0	7,167	0%	0	0%	157,283	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 030	EQUIPMENT N	269	0	0%	153	0%	18,847	148	1%	10,737	1%	24,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 033	LAND ACQUIS	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 039	TELECOMMUN	148	-517	-349%	205	-252%	328	303	92%	453	67%	1,500	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 035	MANAGEMENT	4,132	1,559	38%	15,865	10%	4,505	3,832	85%	17,296	22%	42,842	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 048	CONTRACTU	0	0%	0%	0	0%	2,780	0	0%	0	0%	4,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 049	TRANSFER TO	0	0%	0%	31,487	0%	31,030	328,020	1,057%	31,487	1,022%	386,073	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 070	IN STATE TRA	0	0%	0%	0	0%	55	0	0%	4,986	0%	11,500	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 080	OUT OF STAT	0	0%	0%	0	0%	0	0	0%	600	0%	1,800	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13505	MANAGEMENT 999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13506	TIMBER SALES03	LAND ACQUIS	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13506	TIMBER SALES05	IN STATE TRA	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13506	TIMBER SALES08	OUT OF STAT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13506	TIMBER SALES99	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13507	WILDLIFE HABI02	RENTS-LEASE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13507	WILDLIFE HABI03	EQUIPMENT N	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13507	WILDLIFE HABI03	LAND ACQUIS	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13507	WILDLIFE HABI04	CONTRACTU	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13507	WILDLIFE HABI07	IN STATE TRA	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13507	WILDLIFE HABI08	OUT OF STAT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13507	WILDLIFE HABI99	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13510	FOREST MANA03	HEAT ELECTR	0	0%	0%	0	0%	0	0	0%	0	0%	5,800	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13510	FOREST MANA09	EQUIPMENT N	0	0%	0%	167	0%	0	0	0%	667	0%	2,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13510	FOREST MANA03	LAND ACQUIS	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13510	FOREST MANA09	TELECOMMUN	0	113	0%	0	0%	44	224	509%	128	175%	900	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13510	FOREST MANA049	TRANSFER TO	0	0%	0%	0	0%	0	20,848	0%	0	0%	20,848	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13510	FOREST MANA070	IN STATE TRA	206	130	63%	727	18%	472	383	81%	1,668	23%	6,700	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13510	FOREST MANA073	GRANTS NON	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13510	FOREST MANA080	OUT OF STAT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13510	FOREST MANA999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13511	STATE FORES02	HEAT ELECTR	705	625	88%	805	11%	2,985	2,809	95%	3,377	83%	6,150	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13511	STATE FORES030	EQUIPMENT N	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13511	STATE FORES033	LAND ACQUIS	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13511	STATE FORES040	INDIRECT CO	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	13511	STATE FORES041	AUDIT FUND S	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2013	010	35	Resources - Econ Dev	035	RES																	

2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3547	URBAN FORES040	INDIRECT CO	0	0%	0%	0	0%	0%	0	0%	0%	15,756		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3547	URBAN FORES041	AUDIT FUND S	0	0%	0%	0	0%	0%	0	0%	0%	145		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3547	URBAN FORES042	ADDITIONAL F	0	889%	0%	0	0%	0%	0	0%	0%	6,816		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3547	URBAN FORES043	STATE TRA	276	21%	80%	1,075	1,193	111%	1,260	0%	0%	3,011		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3547	URBAN FORES072	GRANTS FED	1,418	0%	0%	1,418	0%	0%	1,505	0%	0%	2,000		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3547	URBAN FORES080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	2,000		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3547	URBAN FORES217	INTER-AGENC	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3547	URBAN FORES999	FCGL	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3548	FOREST STEW023	HEAT ELECTR	39	0%	0%	59	0%	0%	155	0%	0%	3,000		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3548	FOREST STEW025	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3548	FOREST STEW040	INDIRECT CO	0	0%	0%	0	0%	0%	0	0%	0%	2,691		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3548	FOREST STEW041	AUDIT FUND S	0	0%	0%	0	0%	0%	0	0%	0%	25		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3548	FOREST STEW047	OWN FORCES	209	0%	0%	491	0%	0%	209	0%	0%	5,172		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3548	FOREST STEW070	IN STATE TRA	0	0%	0%	0	0%	0%	500	500	100%	500		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3548	FOREST STEW080	OUT OF STAT	0	0%	0%	83	0%	0%	0	0%	0%	1,000		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3548	FOREST STEW999	FCGL	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3564	FOREST HEAL035	LAND ACQUIS	0	0%	0%	188	333%	0%	0	0%	0%	2,260,000		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3564	FOREST HEAL070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3564	FOREST HEAL080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3564	FOREST HEAL999	FCGL	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3569	FOREST LAW 030	EQUIPMENT N	0	0%	0%	208	0%	0%	0	0%	0%	2,500		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3569	FOREST LAW 033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3569	FOREST LAW 070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3569	FOREST LAW 080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3569	FOREST LAW 099	FCGL	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3570	FOREST RESO023	HEAT ELECTR	0	41%	0%	0	0%	0%	154	0%	0%	200		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3570	FOREST RESO033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3570	FOREST RESO047	OWN FORCES	0	0%	0%	0	0%	0%	0	0%	0%	2,100		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3570	FOREST RESO070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0%	2570		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3570	FOREST RESO080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3570	FOREST RESO999	FCGL	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3747	CLH TRACT M043	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3747	CLH TRACT M045	PERSONNEL S	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3747	CLH TRACT M049	TRANSFER TO	0	0%	0%	0	0%	0%	0	0%	0%	16,500		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3747	CLH TRACT M078	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3747	CLH TRACT M080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U3747	CLH TRACT M999	FCGL	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI022	RENTS-LEASE	1,935	7,060	365%	2,444	315%	1,935	10,368	536%	2,244	462%	11,705	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI024	MAINT OTHER	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI030	EQUIPMENT N	0	650%	0%	0	0%	0%	650	0%	0%	2,000		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI048	OWN FORCES	0	0%	0%	0	0%	0%	2,662	4,077	153%	2,662	153%	7,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI048	CONTRACTU	0	0%	0%	808	0%	0%	808	0%	0%	3,193	3,193	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI049	TRANSFER TO	0	0%	0%	0	0%	0%	0	0%	0%	0		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI070	IN STATE TRA	260	0%	0%	484	0%	0%	646	0%	0%	1,203	0%	1,525
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI080	OUT OF STAT	0	0%	0%	29	0%	0%	0	0%	0%	115	0%	345
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5019	COMBINED FEI999	FCGL	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5130	ALBERT E PILL022	RENTS-LEASE	0	0%	0%	167	0%	0%	0	0%	0%	667	0%	2,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5130	ALBERT E PILL033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5130	ALBERT E PILL047	OWN FORCES	0	0%	0%	83	0%	0%	0	0%	0%	333	0%	1,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5130	ALBERT E PILL048	CONTRACTU	0	0%	0%	0	0%	0%	0	0%	0%	333	0%	1,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5130	ALBERT E PILL070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5130	ALBERT E PILL080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5130	ALBERT E PILL999	FCGL	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5200	ALBERT E PILL999	FCGL	194	188	97%	242	78%	771	766	99%	964	79%	7,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5200	FOX FOREST 1030	EQUIPMENT N	0	0%	0%	0	0%	0%	0	0%	0%	2,000	2,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5200	FOX FOREST T033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5200	FOX FOREST T039	TELECOMMUN	59	97	166%	88	111%	167	236	141%	249	95%	800	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5200	FOX FOREST T049	TRANSFER TO	0	0%	0%	0	0%	0%	16,500	0%	0%	16,500	16,500	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5200	FOX FOREST T090	FCGL	0	8,170	104%	1,170	201%	2,500	11,500	152%	7,500	151%	12,400	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5200	FOX FOREST T1070	IN STATE TRA	122	0%	0%	725	0%	0%	289	126	47%	1,600	8%	1,600
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5200	FOX FOREST T080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	500	500	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5200	FOX FOREST T999	FCGL	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5300	STONE ESTAT022	RENTS-LEASE	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5300	STONE ESTAT023	HEAT ELECTR	352	2,057	584%	459	448%	1,675	3,024	181%	2,181	139%	10,000	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5300	STONE ESTAT028	EQUIPMENT N	0	43,733	0%	0	0%	58,204	43,733	100%	43,733	100%	43,733	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5300	STONE ESTAT039	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5300	STONE ESTAT039	TELECOMMUN	0	82%	0%	0	0%	0%	82	0%	0%	0	0	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5300	STONE ESTAT047	OWN FORCES	0	0%	0%	0	0%	0%	0	0%	0%	250	250	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5300	STONE ESTAT048	CONTRACTU	0	80%	0%	0	0%	0%	6,017	0%	0%	9,920	9,920	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORESTS AND	U5300	STONE ESTAT049	TRANSFER TO	24,210	0%	0%	26	923%	24,210	89,618	370%	26,923	333%	96,338	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3510	FORE															

2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3703	CANNON MOUNT	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	022	RENTS-LEASE	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	023	HEAT ELECTR	0	2,072	0%	776	2,126	274%	1,947	109%	45,000	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	026	MAINT OTHER	0	-423	0%	0	-423	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	026	HEAT ELECTR	5,000	0%	5,000	5,000	0%	5,000	0%	5,500	0%			
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	030	EQUIPMENT N	0	0%	0%	3,100	1,271	411%	30,589	4%	75,266	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	039	TELECOMMUN	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	042	ADDITIONAL F	0	0%	0%	0	0%	0%	0	0%	1,000	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	047	OWN FORCES	9,498	0%	3,851	15,78	70	107%	6,408	31%	21,000	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	048	CONTRACTU	0	0%	0%	0	0%	0%	0	0%	20,000	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	061	UNEMPLOYM	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	062	WORKERS CC	0	2,500	0%	0	0%	0%	10,000	0%	30,000	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	500	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3704	SKI SCHOOL	080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	3,000	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3705	CANNON MTN	099	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3705	CANNON MTN	103	DEBT SERVIC	220,993	216,865	98%	216,411	100%	405,071	396,126	98%	396,671	100%	600,000	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3705	CANNON MTN	104	DEBT SERVIC	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3705	CANNON MTN	109	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3705	CANNON MTN	199	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3713	HAMPTON BEA	030	EQUIPMENT N	0	167	0%	0	0%	0%	667	0%	2,000	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3713	HAMPTON BEA	070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3713	HAMPTON BEA	080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3713	HAMPTON BEA	099	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3717	LWCF GRANTS	030	EQUIPMENT N	0	208	0%	0	0%	0%	833	0%	2,500	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3717	LWCF GRANTS	033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3717	LWCF GRANTS	035	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3717	LWCF GRANTS	040	INDIRECT CO	3,791	38,473	0%	3,791	0%	38,473	0%	90,450	0%			
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3717	LWCF GRANTS	041	AUDIT FUND S	0	0%	0%	57	0%	530	0%	750	0%			
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3717	LWCF GRANTS	070	IN STATE TRA	62	0%	1,048	0%	62	153	247%	1,048	15%	3,000	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3717	LWCF GRANTS	072	GRANTS FED	0	4,615	0%	2,476	23,963	968%	27,718	86%	820,743	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3717	LWCF GRANTS	080	OUT OF STAT	0	0%	0%	0	0%	0%	3,417	0%	10,250	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3717	LWCF GRANTS	090	FCLG	0	854	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	022	RENTS-LEASE	5,723	13,601	238%	18,824	172%	22,337	44,691	200%	73,467	61%	109,199	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	023	HEAT ELECTR	44,484	30,525	69%	45,214	68%	137,391	131,975	96%	139,646	95%	294,999	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	024	MAINT OTHER	199	1,029	517%	216	476%	5,207	9,160	176%	5,656	162%	10,500	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	026	ORGANIZATI	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	027	TRANSFERS I	0	0%	0%	0	0%	3,432	0%	0	0%	84,995	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	028	OWN FORCES	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	030	EQUIPMENT N	115	1,589	1382%	165	964%	1,096	28,243	2,577%	1,570	1,799%	200,710	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	039	TELECOMMUN	4,586	8,955	195%	13,759	65%	14,997	30,067	200%	45,000	67%	45,000	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	042	ADDITIONAL F	0	18,565	0%	0	0%	18,565	0%	122,000	0%	122,000	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	044	DEBT SERVIC	5,464	29,752	544%	5,397	551%	29,570	29,752	101%	29,202	102%	34,327	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	048	CONTRACTU	10,691	11,617	109%	11,617	109%	27,080	40,328	68%	35,967	112%	72,562	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	049	TRANSFER TC	4,065	8,154	201%	4,000	201%	40,678	26,528	66%	40,667	95%	57,180	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	061	UNEMPLOYM	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	062	WORKERS CC	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	066	EMPLOYEE TR	0	0%	0%	0	0%	0%	0	0%	500	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	069	PROMOTIONA	0	171	0%	0	0%	2,317	0%	2,548	7%	85,000	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	073	GRANTS NON	0	79	0%	346	207	36%	567	36%	1,500	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	102	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	108	CONTRACTS I	3,750	4,083	0%	36,640	1,731	5%	39,889	4%	41,250	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	103	CONTRACTS I	61,003	36,818	60%	74,089	50%	134,096	186,807	139%	162,861	115%	313,519	0%
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	228	ELECTRONIC	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3720	SERVICE PARK	022	HEAT ELECTR	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3721	ODIORNE POIN	033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3721	ODIORNE POIN	070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3721	ODIORNE POIN	073	GRANTS NON	0	1,662	0%	0	0%	0%	6,650	0%	19,950	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3721	ODIORNE POIN	080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3721	ODIORNE POIN	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3722	CONCESSION 1022	RENTS-LEASE	16	70	450%	0	0%	281	1,800%	26	1,080%	31,570	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3722	CONCESSION 1026	HEAT ELECTR	1,528	35	25%	1,703	10%	5,428	3,010	55%	6,059	50%	20,000	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3722	CONCESSION 1024	MAINT OTHER	0	0%	0%	80	0%	0%	500	0%	500	0%			
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3722	CONCESSION 1026	ORGANIZATI	0	42	0%	0	0%	167	0%	500	0%	500	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3722	CONCESSION 1030	EQUIPMENT N	1,549	289	19%	2,345	12%	23,580	2,007	9%	35,702	6%	50,000	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3722	CONCESSION 1033	LAND ACQUIS	0	0%	0%	0	0%	0%	0	0%	0	0%			
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3722	CONCESSION 1049	TELECOMMUN	517	1,141	221%	1,242	10%	3,985	1,282	3,085	242%	7,500	0%		
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3515	PAKRS AND REC3722	CONCESSION 1044	OWN FORCES	0	835	0%	0	0%	1,308	4,601	352%	1,960	234%	14,000	0%	
2013	010	35	Resources - Econ Dev	035	RESOURCES -																	

2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3620	DIVISION OF T1069	PROMOTIONA	227,577		162,687	71%		238,414	68%	549,341	415,569	76%	575,496	72%	1,421,540
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3620	DIVISION OF T1070	IN STATE TRA	1,804		274	15%		2,123	13%	5,071	2,255	44%	5,966	38%	8,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3620	DIVISION OF T1075	GRANTS SUB	81,929		90,051	110%		234,919	38%	172,586	287,095	166%	494,863	58%	907,678
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3620	DIVISION OF T1080	OUT OF STAT	2,563		1,363	53%		5,283	23%	2,563	1,554	61%	5,863	26%	18,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3620	DIVISION OF T1999	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3625	TRAVEL/TOURJ	EQUIPMENT N	0		0	0%		833	0%	0	0	0%	3,333	0%	10,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3625	TRAVEL/TOURJ	LAND ACQUIS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3625	TRAVEL/TOURJ	PROMOTIONA	0		38,324	0%		0	0%	64	37,796	59,288%	125	30,215%	118,640
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3625	TRAVEL/TOURJ	IN STATE TRA	0		0	0%		83	0%	0	0	0%	333	0%	1,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3625	TRAVEL/TOURJ	OUT OF STAT	0		70	0%		333	218%	1,155	0	0%	1,333	87%	4,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	3625	TRAVEL/TOURJ	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5080	NCIC-COOS C	LAND ACQUIS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5080	NCIC-COOS C	IN STATE TRA	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5080	NCIC-COOS C	GRANTS FED	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5080	NCIC-COOS C	OUT OF STAT	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5080	NCIC-COOS C	CONTRACTS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5080	NCIC-COOS C	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5452	USDA-COOS C	LAND ACQUIS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5452	USDA-COOS C	INDIRECT CO	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5452	USDA-COOS C	AUDIT FUND S	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5452	USDA-COOS C	IN STATE TRA	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5452	USDA-COOS C	GRANTS SUB	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5452	USDA-COOS C	OUT OF STAT	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5452	USDA-COOS C	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5874	TRAVEL - TOUJ	LAND ACQUIS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5874	TRAVEL - TOUJ	PROMOTIONA	106,887		136,243	127%		231,235	59%	2,061,450	2,439,474	118%	4,459,645	55%	7,068,875
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5874	TRAVEL - TOUJ	IN STATE TRA	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5874	TRAVEL - TOUJ	OUT OF STAT	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5874	TRAVEL - TOUJ	CONTRACTS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	TRAVEL AND TO	5874	TRAVEL - TOUJ	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	WELCOME CTR	5919	HWY WELCOM	RENTS-LEASE	2,293		1,856	81%		2,637	70%	3,168	6,026	190%	3,644	165%	14,200
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	WELCOME CTR	5919	HWY WELCOM	HEAT ELECTR	11,165		6,959	62%		13,250	53%	43,883	34,843	67%	52,081	67%	183,000
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	WELCOME CTR	5919	HWY WELCOM	MAINT OTHER	0		0	0%		0	0%	240	0	0%	222	0%	1,000
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	WELCOME CTR	5919	HWY WELCOM	TRANSFERS T	0		0	0%		0	0%	0	0	0%	0	0%	1
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	WELCOME CTR	5919	HWY WELCOM	CONTRACT N	0		1,785	0%		0	0%	0	1,965	0%	0	0%	4,000
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	WELCOME CTR	5919	HWY WELCOM	ARMY FORCES	0		0	0%		0	0%	0	259	0%	80	0%	20,200
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	WELCOME CTR	5919	HWY WELCOM	CONTRACTU	0		1,533	0%		0	0%	7,652	5,328	70%	39,934	13%	104,968
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	WELCOME CTR	5919	HWY WELCOM	IN STATE TRA	17		262	1,586%		258	1,02%	17	724	4,385%	258	281%	9,500
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3520	WELCOME CTR	5919	HWY WELCOM	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3599	ARRA STIMULU	0800	PUBLIC COMPI	LAND ACQUIS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3599	ARRA STIMULU	0801	INNOVATIVE P	LAND ACQUIS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3599	ARRA STIMULU	0802	DISTANCE LEA	LAND ACQUIS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3599	ARRA STIMULU	0803	ORGANIZATIO		0		0	0%		0	0%	0	0	0%	0	0%	1,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3599	ARRA STIMULU	0803	BROADBAND T	EQUIPMENT N	0		0	0%		121	0%	0	0	0%	484	0%	1,452
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3599	ARRA STIMULU	0803	BROADBAND T	LAND ACQUIS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3599	ARRA STIMULU	0803	BROADBAND T	IN STATE TRA	862		165	19%		1,691	10%	913	337	37%	1,792	19%	4,000
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3599	ARRA STIMULU	0803	BROADBAND T	OUT OF STAT	1,183		0	0%		1,844	0%	1,275	217	17%	1,987	11%	2,500
2013	010	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	3599	ARRA STIMULU	0803	BROADBAND T	FCLG	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	9988	ERP GRANTS	0771	ACTIVITY ACC	IN STATE TRA	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	9988	ERP GRANTS	0771	ACTIVITY ACC	OUT OF STAT	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	015	35	Resources - Econ Dev	035	RESOURCES - ALL OTHER	9988	ERP GRANTS	0771	ACTIVITY ACC	OUT OF STAT	2,788,661		2,752,018	99%		4,928,288	56%	9,911,019	15,393,938	155%	20,525,954	75%	71,753,231
2013	015	35	Resources - Econ Dev	035	RESOURCES - AGENCY TOTALS						4,712,777		4,628,620	98%		6,924,558	67%	20,092,879	24,491,334	122%	31,019,114	79%	97,950,566
2013	010	36	NH Port Authority	036	NH PORT AUTI	BENEFITS T013600	N.H. PORT AUTH	7999	DEFAULT ACC	BENEFITS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	BENEFITS T013600	ERP GRANTS	9772	ACTIVITY ACC	BENEFITS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	BENEFITS T013600	ERP GRANTS	9772	ACTIVITY ACC	BENEFITS	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	N.H. PORT AUTH	0003	UNRESTRICTE	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36	NH Port Authority	036	NH PORT AUTI	CURRENT EXP	ERP GRANTS	9772	ACTIVITY ACC	CURRENT EXI	0		0	0%		0	0%	0	0	0%	0	0%	0
2013	010	36</																					

2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1050	TREASURY OP 039	TELECOMMUN	1,241	344	28%	2,224	15%	1,747	2,359	135%	3,131	75%	14,475
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1050	TREASURY OP 049	TRANSPOR TR	0	0	0%	0	0%	400	400	100%	400	100%	400
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1050	TREASURY OP 086	EMPLOYEE TR	0	0	0%	0	0%	210	0	0%	0	0%	1,000
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1050	TREASURY OP 074	STATE TR	0	183	0%	0	0%	0	0	0%	733	0%	2,200
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1050	TREASURY OP 100	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1050	TREASURY OP 103	CONTRACTS I	13	13	100%	41,311	0%	78	38	48%	256	15%	650
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1050	TREASURY OP 226	REPLACEMEN	-3,263	-7,539	0%	-3,626	0%	-2,682	-10,707	0%	-2,980	0%	1
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1050	TREASURY OP 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1057	RETURN OF GI 293	OUTDATED GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1076	RETURN OF GI 294	ESCHEATED F	211,399	98,516	47%	67,163	31%	692,164	755,957	109%	219,811	104%	761,543
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP1057	RETURN OF GI 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 02	RENDS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 044	DEBT SERVIC	5,499,111	10,161,989	185%	5,923,493	172%	27,513,41	25,465,633	93%	29,636,664	86%	76,089,621
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 044	DEBT SERVIC	875,658	2,817,492	322%	912,307	309%	7,426,585	8,885,546	120%	7,737,405	115%	24,737,013
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 078	DEBT SERV S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP2076	DEBT SERVICE 575	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP5972	DEBT SERVICE 575	DEBT SERV S	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP5972	DEBT SERVICE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8020	NUCLEAR DEC 080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8020	NUCLEAR DEC 102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8020	NUCLEAR DEC 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8023	GEN FUND DIS 043	GEN FUND DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8023	GEN FUND DIS 044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8023	GEN FUND DIS 075	GRANTS SUB	0	0	0%	11,302	0%	0	0	0%	45,208	0%	135,623
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8023	GEN FUND DIS 248	MEALS AND R	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8023	GEN FUND DIS 249	STATE REVEN	0	0	0%	0	0%	0	0	0%	0	0%	58,805,057
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8023	GEN FUND DIS 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8032	WORKERS CO 062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8033	WORKERS CO 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8713	CCSNH DEBT 5043	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8713	CCSNH DEBT 5044	DEBT SERVIC	94,480	257,651	273%	0	0%	599,338	599,677	100%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3800	TREASURY DEP8713	CCSNH DEBT 5999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 022	RENDS-LEASE	348	0	0%	575	0%	870	312	36%	1,438	22%	3,500
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 024	MAIN OTH	0	0	0%	462	0%	0	0	0%	750	0%	750
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 027	ORGANIZATI	0	0	0%	0	0%	1,200	1,200	100%	2,200	55%	2,200
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 028	TRANSFERS T	0	0	0%	42	0%	0	0	0%	167	0%	502
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 028	TRANSFERS T	849	1,542	182%	870	177%	849	2,299	271%	870	264%	13,318
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 029	INTRA-AGENC	16,807	0	0%	16,936	0%	16,807	0	0%	16,936	0%	66,855
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 030	EQUIPMENT N	5,604	0	0%	5,751	0%	5,604	0	0%	5,751	0%	7,752
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 037	TECHNOLOG	75	139	186%	233	309%	1,484	443	30%	4,613	10%	7,000
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 038	TECHNOLOG	62	120	193%	198	312%	249	120%	38	22%	36,292	
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 039	TELECOMMUN	858	361	42%	1,758	212%	858	1,691	197%	1,758	96%	10,950
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 042	ADDITIONAL F	7,958	0	0%	8,237	0%	7,958	0	0%	8,237	0%	34,964
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 049	TRANSFER TR	0	0	0%	0	0%	400	400	100%	400	100%	400
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 066	EMPLOYEE TR	0	1,200	0%	708	169%	0	1,200	0%	2,833	42%	8,500
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 103	IN STATE TRA	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 068	OUT OF STAT	0	0	0%	708	0%	0	0	0%	2,833	0%	9,500
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3805	ABANDONED PR 8021	ABANDONED P 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3810	UNIQUE PROGR 1047	UNIQUE PROG 026	ORGANIZATI	0	0	0%	0	0%	6,500	4,000	62%	13,500	30%	13,500
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3810	UNIQUE PROGR 1047	UNIQUE PROG 029	INTRA-AGENC	6,954	0	0%	6,699	0%	6,954	0	0%	6,699	0%	27,307
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3810	UNIQUE PROGR 1047	UNIQUE PROG 102	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3810	UNIQUE PROGR 1047	UNIQUE PROG 107	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3810	UNIQUE PROGR 1047	UNIQUE PROG 107	SCHOLARSHI	0	0	0%	0	0%	0	0	0%	0	0%	500,000
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3810	UNIQUE PROGR 1047	UNIQUE PROG 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3815	TRUST FUNDS 5915	HAMILTON SMI 054	TRUST FUND	0	0	0%	0	0%	400	400	100%	400	100%	400
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3815	TRUST FUNDS 5915	HAMILTON SMI 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3815	TRUST FUNDS 8024	BEN THOMPSON 054	TRUST FUND	0	0	0%	0	0%	7,972	7,972	100%	7,972	100%	31,888
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3815	TRUST FUNDS 8024	BEN THOMPSON 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3820	LCHIP 1390	LCHIP 1390	LCHIP	250,000	230,830	92%	427,170	54%	630,122	616,503	96%	1,076,678	57%	2,849,751
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3820	LCHIP 1390	LCHIP 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3820	LCHIP 1390	LCHIP 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3820	LCHIP 1390	LCHIP 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	38	TREASURY DEPT OF	038	TREASURY DEALL OTHER	3820	LCHIP 1390	LCHIP 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
201																				

2013	010	4	Legislative Branch	004	LEGISLATIVE FULL TIME PERQ0450	LEGISLATIVE BU1221	BUDGET DIVISION016	PERSONAL SE	51,277	51,277	100%	47,237	100%	225,997	205,110	91%	208,190	99%	637,469
2013	010	4	Legislative Branch	004	LEGISLATIVE FULL TIME PERQ450	LEGISLATIVE BU1222	AUDIT DIVISION010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE FULL TIME PERQ450	LEGISLATIVE BU1222	AUDIT DIVISION018	PERSONAL SE	133,427	131,004	98%	151,952	86%	649,323	523,478	81%	739,471	71%	2,076,150
2013	010	4	Legislative Branch	004	LEGISLATIVE FULL TIME PERSONNEL TOTALS	ERP GRANTS 9754	ACTIVITY ACC020	PERSONAL SE	616,714	599,730	97%	689,300	87%	2,820,651	2,416,375	86%	3,111,071	78%	9,144,510
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC0000	UNRESTRICTED050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC1230	VISITORS CEN050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC1471	FOUR BICENT050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC1479	HISTORIC FLA050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC1485	FLAG RESTOR050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC5424	UNEMPLOYME050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC6191	WORKERS CO050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC8860	DISASTER REL050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC8865	NH RETIRE SY050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC8870	JOINT HISTOR050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC8872	NH HERITAGE 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0400	LEGISLATIVE AC8875	CIVIL WAR MEM050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0410	SENATE 1170	SENATE 050	PERSONAL SE	0	0	0%	0	0%	412	82	20%	12,794	1%	104,919
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0420	HOUSE 1180	HOUSE 050	PERSONAL SE	5,270	5,329	101%	7,584	170%	24,524	21,730	89%	35,290	62%	231,722
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0430	GENERAL COUR1160	OPERATIONS 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0430	GENERAL COUR1164	PROTECTIVE S050	PERSONAL SE	0	0	0%	324	0%	0	0	0%	1,295	0%	3,884
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0430	GENERAL COUR1165	HEALTH SERV050	PERSONAL SE	4,453	2,481	56%	4,834	11%	20,378	11,080	54%	22,123	54%	55,194
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0430	GENERAL COUR1166	LEGISLATIVE A050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0430	GENERAL COUR1229	VISITORS CEN050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0430	GENERAL COUR4654	GENERAL COU050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0440	LEGISLATIVE SE1270	OFFICE OF LE050	PERSONAL SE	576	0	0%	1,078	0%	1,047	1,204	115%	1,960	61%	5,000
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0450	LEGISLATIVE BU1221	BUDGET DIVISION050	PERSONAL SE	0	0	0%	6,921	0%	0	0	0%	27,685	0%	83,055
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEM0450	LEGISLATIVE BU1222	AUDIT DIVISION050	PERSONAL SE	2,257	2,109	93%	3,805	55%	8,100	9,387	116%	13,656	69%	49,948
2013	010	4	Legislative Branch	004	LEGISLATIVE EPART TIME TEMP PERSONNEL TOTALS	ERP GRANTS 9754	ACTIVITY ACC020	PERSONAL SE	12,566	9,919	79%	24,546	40%	54,459	43,482	80%	114,802	38%	533,722
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC1230	VISITORS CEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC1471	FOUR BICENT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC1479	HISTORIC FLA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC1485	FLAG RESTOR060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC5424	UNEMPLOYME060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC6191	WORKERS CO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC7999	DEFAULT ACC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC8860	DISASTER REL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC8865	NH RETIRE SY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC8870	JOINT HISTOR060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC8872	NH HERITAGE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0400	LEGISLATIVE AC8875	CIVIL WAR MEM060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0410	SENATE 1170	SENATE 060	BENEFITS	47,187	44,047	93%	50,052	88%	204,798	186,460	91%	217,235	86%	606,495
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0420	HOUSE 1180	HOUSE 060	BENEFITS	51,450	48,413	94%	55,737	87%	220,384	194,456	88%	238,744	81%	678,500
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0430	GENERAL COUR1160	OPERATIONS 060	BENEFITS	9,919	9,906	100%	9,906	100%	41,977	39,573	94%	47,871	103%	106,181
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0430	GENERAL COUR1164	PROTECTIVE S060	BENEFITS	14,312	14,356	100%	13,408	107%	60,464	57,426	95%	56,644	101%	157,330
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0430	GENERAL COUR1165	HEALTH SERV060	BENEFITS	341	190	56%	408	117%	1,559	1,846	56%	1,967	45%	4,680
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0430	GENERAL COUR1166	LEGISLATIVE A060	BENEFITS	7,811	6,204	80%	7,811	100%	32,783	31,245	96%	31,245	96%	76,585
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0430	GENERAL COUR1229	VISITORS CEN060	BENEFITS	2,533	4,534	179%	3,422	133%	11,114	18,137	163%	15,015	121%	51,777
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0430	GENERAL COUR4654	GENERAL COU060	BENEFITS	12,782	12,821	100%	15,440	83%	55,183	51,516	93%	66,660	77%	187,538
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0440	LEGISLATIVE SE1270	OFFICE OF LE060	BENEFITS	50,228	49,590	99%	43,525	114%	216,427	198,547	92%	187,545	106%	523,584
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0450	LEGISLATIVE BU1221	BUDGET DIVISION060	BENEFITS	27,584	23,641	86%	20,884	113%	105,435	94,572	90%	79,827	118%	218,925
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOT0450	LEGISLATIVE BU1222	AUDIT DIVISION060	BENEFITS	65,761	62,360	95%	69,052	90%	299,327	247,985	83%	314,305	79%	814,604
2013	010	4	Legislative Branch	004	LEGISLATIVE EBENEFITS TOTALS	ERP GRANTS 9754	ACTIVITY ACC020	BENEFITS	289,622	277,726	96%	287,315	97%	1,249,369	1,120,763	90%	1,243,675	90%	3,425,979
2013	010	4	Legislative Branch	004	LEGISLATIVE ECONSULTANTS 0400	LEGISLATIVE AC8870	JOINT HISTOR046	CONSULTANT	2,500	2,500	100%	3,362	13%	1,240	0%	0%	7,914	100%	44,341
2013	010	4	Legislative Branch	004	LEGISLATIVE ECONSULTANTS 0410	SENATE 1170	SENATE 046	CONSULTANT	2,500	1,200	48%	2,542	98%	7,785	8,500	109%	7,914	100%	77,000
2013	010	4	Legislative Branch	004	LEGISLATIVE ECONSULTANTS 0420	HOUSE 1180	HOUSE 046	CONSULTANT	0	50,152	0%	0	0%	62,700	0	0%	0	0%	130,000
2013	010	4	Legislative Branch	004	LEGISLATIVE ECONSULTANTS 0430	GENERAL COUR1160	OPERATIONS 046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE ECONSULTANTS 0430	GENERAL COUR4654	GENERAL COU046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE ECONSULTANTS 0430	GENERAL COUR8877	JOINT EXPENS046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE ECONSULTANTS 0450	LEGISLATIVE BU1221	BUDGET DIVISION046	CONSULTANT	0	4,514	0%	0	0%	980	5,043	515%	2,915	173%	15,000
2013	010	4	Legislative Branch	004	LEGISLATIVE ECONSULTANTS 0450	LEGISLATIVE BU1222	AUDIT DIVISION046	CONSULTANT	0	0	0%	0	0%	170,280	140,000	85%	145,000	64%	570,000
2013	010	4	Legislative Branch	004	LEGISLATIVE ECONSULTANTS TOTALS	ERP GRANTS 9754	ACTIVITY ACC020	CONSULTANT	2,500	58,406	2,336%	5,904	989%	179,044	221,483	124%	226,578	88%	834,351
2013	010	4	Legislative Branch	004	LEGISLATIVE ECURRENT EXP0400	LEGISLATIVE AC0000	UNRESTRICTED020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE ECURRENT EXP0400	LEGISLATIVE AC1230	VISITORS CEN020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE ECURRENT EXP0400	LEGISLATIVE AC1471	FOUR BICENT020	CURRENT EXI	0	0	0%	244	0%	0	0	0%	974	0%	2,922
2013	010	4	Legislative Branch	004	LEGISLATIVE ECURRENT EXP0400	LEGISLATIVE AC1479	HISTORIC FLA020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	1	0%	2
2013	010	4	Legislative Branch	004	LEGISLATIVE ECURRENT EXP0400	LEGISLATIVE AC1485	FLAG RESTOR020	CURRENT EXI	0	0	0%	490	0%	0	0	0%	1,961	0%	5,882
2013	010	4	Legislative Branch	004	LEGISLATIVE ECURRENT EXP0400	LEGISLATIVE AC5424	UNEMPLOYME020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE ECURRENT EXP0400	LEGISLATIVE AC6191	WORKERS CO020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	4	Legislative Branch	004	LEGISLATIVE ECURRENT EXP0400	LEGISLATIVE AC8860	DISASTER REL020	CURRENT EXI	0	0	0%	306	0%	0	0	0%	1,224	0%	3,673
2013	010	4	Legislative Branch	004	LEGISLATIVE ECURRENT EXP0400	LEGISLATIVE AC8865	NH RETIRE SY020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
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2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0410	SENATE	1170	SENATE	066	EMPLOYEE TR	0	0%	0%	0	0%	0	0%	0	0%	0	0%	100
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE TR	10,007	3,956	40%	13,955	29%	29,369	15,423	53%	39,900	39%	156,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF STAT	635	0	0%	4,345	0%	774	89	11%	5,300	2%	11,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0410	SENATE	1170	SENATE	090	PRESIDENTS	0	0	0%	0	0%	0	0	0%	0	0%	4,499	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	1	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEASE	124	0	0%	287	230%	289	1,243	431%	388	320%	4,200	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	6,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMENT N	0	0	0%	0	0%	1,430	0	0%	28,818	0%	45,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	038	TELECOMMUN	2,470	0	0%	2,305	33%	4,935	9,274	158%	6,374	158%	36,600	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	167	0%	500	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE TR	46,470	27,676	60%	53,597	52%	114,238	97,362	85%	131,760	74%	1,038,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF STAT	3,859	0	0%	991	26%	14,310	7,115	50%	115,481	6%	125,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKERS AC	135	0	0%	166	45%	1,039	405	39%	1,275	32%	5,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCRATIC	0	0	0%	0	0%	206	0	0%	217	0%	3,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLICAN	137	0	0%	142	37%	172	53	31%	179	3%	3,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLATIVE	833	0	0%	0	0%	0	0	0%	3,333	0%	10,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	026	ORGANIZATI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	038	TELECOMMUN	787	660	84%	749	88%	1,628	2,655	145%	1,739	153%	8,392	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	041	OWN FORCE	0	0	0%	0	0%	0	82	0%	0	0%	2,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	290	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	291	JOINT ORIENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	292	REDISTRICIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE	S022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE	S030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	1	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE	S039	TELECOMMUN	348	356	102%	358	99%	1,123	1,410	125%	1,157	122%	4,271	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE	S066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	1	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE	S080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	1	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE	S090	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVI	039	TELECOMMUN	40	0	0%	41	93%	111	150	135%	113	132%	475	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVI	066	EMPLOYEE TR	0	0	0%	1	0%	0	0	0%	3	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE	A022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE	A039	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	33	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE	A066	EMPLOYEE TR	80	58	72%	99	58%	157	230	147%	193	119%	994	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE	A080	OUT OF STAT	0	0	0%	8	0%	0	0	0%	33	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE	A080	OUT OF STAT	0	0	0%	8	0%	0	0	0%	33	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE	A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1229	VISITORS CEN	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1229	VISITORS CEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	33	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1229	VISITORS CEN	039	TELECOMMUN	112	70	63%	138	51%	365	278	76%	451	62%	1,224	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1229	VISITORS CEN	066	EMPLOYEE TR	0	0	0%	8	0%	0	0	0%	33	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	1229	VISITORS CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	039	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	037	TECHNOLOGY	3,069	171	8%	1,886	9%	3,510	1,729	49%	2,157	80%	75,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	038	TECHNOLOGY	893	17,999	2,016%	883	2,039%	3,995	20,895	536%	3,850	543%	87,000	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	039	TELECOMMUN	186	15,974	84%	596	26%	4,981	619	135%	1,587	39%	7,316	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	066	EMPLOYEE TR	0	0	0%	1	0%	0	0	0%	3	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	3	0%	10	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	4654	GENERAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	8671	HOME LAND SE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	8671	HOME LAND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENS	022	RENTS-LEASE	1,070	1,163	109%	1,322	88%	4,219	2,306	55%	5,209	44%	11,500	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENS	026	ORGANIZATI	0	0	0%	0	0%	126,879	0	0%	219,029	0%	219,029	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENS	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	33	0%	100	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENS	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENS	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	4	Legislative Branch	004	LEGISLATIVE EALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENS	049	TRANSFER TC	0	0										

2013	010	43	NH Veterans Home	043	NH VETERANS BENEFITS TOT44300	NH VETERANS H	5358	VETS HOME CI060	BENEFITS	123,501	118,421	96%	524,348	482,702	92%	680,304	71%	1,878,855			
2013	010	43	NH Veterans Home	043	NH VETERANS BENEFITS TOT44300	NH VETERANS H	5359	VETS HOME P1060	BENEFITS	482,843	485,583	101%	160,234	174%	524,348	2,304,206	85%	6,437,818			
2013	010	43	NH Veterans Home	043	NH VETERANS BENEFITS TOT44300	NH VETERANS H	5360	PHARMACY SE060	BENEFITS	0	0	0%	0	0%	0	0%	0	0			
2013	010	43	NH Veterans Home	043	NH VETERANS BENEFITS TOT44300	NH VETERANS H	5361	VETS HOME P1620	UNEMPLOYME	0	0	0%	0	0%	0	0%	0	0			
2013	010	43	NH Veterans Home	043	NH VETERANS BENEFITS TOT44300	NH VETERANS H	7999	DEFAULT ACC060	BENEFITS	0	0	0%	0	0%	0	0%	0	0			
2013	010	43	NH Veterans Home	043	NH VETERANS BENEFITS TOT44300	NH VETERANS H	8147	WORKERS CO060	BENEFITS	0	0	0%	0	0%	0	0%	0	0			
2013	010	43	NH Veterans Home	043	NH VETERANS BENEFITS TOT49998	ERP GRANTS	9777	ACTIVITY ACC1060	BENEFITS	0	0	0%	0	0%	0	0%	0	0			
2013	010	43	NH Veterans Home	043	NH VETERANS BENEFITS TOTALS	CATEGORY TOTALS				606,344	607,004	100%	693,079	88%	2,612,327	2,447,017	94%	2,984,510	82%	8,316,673	
2013	010	43	NH Veterans Home	043	NH VETERANS CONSULTANTS 4300	NH VETERANS H	5358	VETS HOME CI046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0			
2013	010	43	NH Veterans Home	043	NH VETERANS CONSULTANTS 4300	NH VETERANS H	7024	BENEFIT FUND046	CONSULTANT	1,500	9,360	625%	2,030	135%	185,584	196,000	96%	251,685	100%	307,584	
2013	010	43	NH Veterans Home	043	NH VETERANS CONSULTANTS TOTALS	CATEGORY TOTALS				1,500	9,369	625%	3,701	253%	185,584	196,169	100%	6,667	0%	20,000	
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXPE4300	NH VETERANS H	0004	UNRESTRICTO020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0	0		
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXPE4300	NH VETERANS H	5066	PRESERVATIO020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0	0		
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXPE4300	NH VETERANS H	5358	VETS HOME CI020	CURRENT EXI	18,794	52,068	277%	24,280	214%	98,990	146,255	148%	127,881	114%	343,087	
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXPE4300	NH VETERANS H	5359	VETS HOME P0200	CURRENT EXI	38,604	63,305	164%	35,167	180%	213,702	272,852	128%	194,677	114%	574,184	
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXPE4300	NH VETERANS H	5360	PHARMACY SE020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0	0		
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXPE4300	NH VETERANS H	6162	UNEMPLOYME020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0	0		
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXPE4300	NH VETERANS H	7024	BENEFIT FUND020	CURRENT EXI	684	208,300	30%	1,041	20%	2,323	1,848	80%	3,538	52%	9,717	
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXPE4300	NH VETERANS H	8147	WORKERS CO020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0	0		
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXP9998	ERP GRANTS	9777	ACTIVITY ACC1020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0	0		
2013	010	43	NH Veterans Home	043	NH VETERANS CURRENT EXPENSE TOTALS	CATEGORY TOTALS				58,082	115,582	199%	60,488	191%	315,015	420,956	104%	326,096	129%	926,987	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5066	PRESERVATIO099	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0		
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5066	PRESERVATIO999	FCGL	0	0	0%	0	0%	0	0%	0	0		
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI021	FOOD INSTITU	0	0	0%	0	0%	394	0	0%	0		
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI022	RENTS-LEASE	2,050	5,820	284%	2,775	210%	8,524	11,799	138%	11,539	102%	33,774
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI023	HEAT ELECTR	4,202	99,640	236%	37,979	262%	225,335	386,170	171%	202,575	101%	459,428
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI024	MAINT OTHER	15,327	5,894	38%	1,619	364%	9,700	13,736	142%	10,288	134%	57,355
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI027	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI028	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	50,000	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI031	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI032	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI033	LAND ACQUIS	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI034	CAPITAL PROJ	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI035	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI036	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI037	TRAINING CON	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI043	DEBT SERVICI	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI044	DEBT SERVICI	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI047	OWN FORCES	1,081	4,232	392%	986	429%	16,649	15,315	92%	15,196	101%	31,972
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI048	CONTRACTUJ	5,780	12,202	211%	10,197	120%	31,626	37,114	117%	55,798	67%	253,363
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI051	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI052	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI053	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI054	TRUST FUND	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI056	OPEN CLASS	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI058	FULL TIME TE	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI063	OTHER PERS	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI065	BOARD EXPEI	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI067	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI068	REMINERATI	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI070	IN STATE TRA	0	96	0%	64	356	552%	1,126	32%	2,000		
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI071	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI072	GRANTS FEDR	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	43	NH Veterans Home	043	NH VETERANS ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CI075												

2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	3851	NHGS ADMIN	010	PERSONAL SE	5,861	5,861	100%	5,830	101%	32,274	23,442	73%	32,106	73%	85,771
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	3852	STATE MAPPING	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	3853	PPA UNIT GF	010	PERSONAL SE	19,007	23,666	125%	18,546	128%	112,796	94,662	84%	110,075	86%	311,353
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	3854	OSHA CONSUL	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	4036	GEOMORPHIC	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	4750	ENVIRON LEAD	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	4787	P2 FEDERAL G	010	PERSONAL SE	2,764	3,161	114%	3,234	98%	12,534	12,642	101%	14,666	86%	36,822
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	4787	P2 FEDERAL G	059	TEMP FULL TI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	5028	DEPT. ENVIRON	010	PERSONAL SE	0	0	0%	4,167	0%	0	0	0%	16,507	0%	16,507
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	5048	NH GEOTHERM	010	PERSONAL SE	0	0	0%	5,005	0%	0	0	0%	20,020	0%	60,061
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	5048	NH GEOTHERM	059	TEMP FULL TI	0	12,915	0%	0	0%	0	12,915	0%	4	15,000	15,000
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	5923	P2 & SBTAP	010	PERSONAL SE	13,689	19,173	140%	21,231	90%	61,601	70,568	115%	95,539	74%	302,290
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	7601	PPG CARRYOV	059	TEMP FULL TI	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	9015	PRINT/STEPS	P099	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34400	DEPT. ENVIRON	14	GEOLOGIC DA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34410	REVOLVING LOA	2002	CWSRF ADMIN	059	TEMP FULL TI	-10,492	40,992	0%	-12,645	0%	115,938	147,286	127%	139,666	105%	543,448
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34410	REVOLVING LOA	2002	CWSRF ADMIN	059	TEMP FULL TI	16,419	0	0%	15,971	0%	21,805	0	0%	21,211	0%	21,419
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34410	REVOLVING LOA	4718	DWSRF ADMIN	010	HOLIDAY PAY	56,612	92,021	163%	63,905	144%	367,770	384,826	105%	415,148	93%	1,292,476
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34410	REVOLVING LOA	4718	DWSRF ADMIN	059	TEMP FULL TI	183	0	0%	2,478	0%	183	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34410	REVOLVING LOA	4785	CWSRF LOAN	010	PERSONAL SE	60,945	109,203	179%	65,773	106%	389,457	432,725	111%	420,311	93%	1,479,463
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34410	REVOLVING LOA	4788	CWSRF LOAN	059	TEMP FULL TI	15,075	43,754	291%	30,524	201%	115,938	43,754	135%	71,106	135%	265,390
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34410	REVOLVING LOA	4790	DWSRF LOAN	010	PERSONAL SE	54,787	59,079	108%	53,548	110%	243,220	229,896	95%	227,719	97%	727,157
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34410	REVOLVING LOA	4790	DWSRF LOAN	059	TEMP FULL TI	9,953	11,554	116%	14,909	77%	38,570	11,554	30%	57,776	20%	247,000
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1000	POLLUTION CC	010	PERSONAL SE	7,244	22,082	305%	7,090	311%	166,055	86,932	52%	162,532	52%	339,405
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1000	POLLUTION CC	010	PERSONAL SE	57,283	7,132	100%	7,132	100%	34,162	3,906	92%	32,904	92%	99,290
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1200	SUBSURFACE	010	PERSONAL SE	5,293	59,277	1103%	86,609	638%	256,026	235,909	95%	387,100	61%	1,146,213
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1200	SUBSURFACE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1200	SUBSURFACE	059	TEMP FULL TI	0	0	0%	2,499	0%	0	0	0%	9,994	0%	29,982
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1300	WINNPESAU	010	PERSONAL SE	98,306	97,907	100%	103,269	95%	441,599	390,452	88%	463,893	84%	1,397,817
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1300	WINNPESAU	010	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1420	OPERATOR CE	010	PERSONAL SE	0	0	0%	0	0%	6,404	0	0%	112,194	0%	56,097
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1425	OPERATIONAL	010	PERSONAL SE	8,247	7,244	100%	6,980	104%	32,596	28,974	89%	31,410	92%	95,965
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1430	LAKES RESTO	010	PERSONAL SE	7,744	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1430	LAKES RESTO	010	PERSONAL SE	8,747	8,747	100%	8,656	101%	39,959	34,986	89%	38,951	90%	117,744
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1430	LAKES RESTO	059	TEMP FULL TI	0	0	0%	1,175	0%	0	0	0%	4,700	0%	14,100
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1436	TERRAIN AL	010	PERSONAL SE	17,552	11,274	64%	59,213	19%	64,347	45,036	70%	217,075	21%	518,655
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1514	COASTAL SCIE	059	TEMP FULL TI	3,221	8,983	279%	3,550	253%	12,221	8,983	72%	13,767	65%	41,761
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1518	LAKES - RIVER	010	PERSONAL SE	6,269	4,860	0%	4,860	0%	26,787	19,440	73%	23,195	84%	61,590
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1522	WATER POLLUT	059	TEMP FULL TI	3,920	1,783	45%	9,837	19%	6,271	1,783	28%	15,150	28%	39,390
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	1522	WATER POLLUT	059	TEMP FULL TI	3,920	6,727	172%	6,727	172%	24,498	20,310	83%	23,842	85%	67,238
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2010	SAFE DRINK	010	PERSONAL SE	31,211	32,944	93%	41,552	78%	185,771	180,304	86%	196,863	81%	568,073
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2011	OPERATOR TR	059	TEMP FULL TI	12,847	13,623	106%	12,849	106%	17,087	13,623	80%	17,090	80%	59,000
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2020	SECTION 604	P010	PERSONAL SE	3,192	4,512	141%	5,112	141%	16,426	11,539	70%	26,633	43%	70,237
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2020	SECTION 604	P059	TEMP FULL TI	8,718	0	0%	8,662	0%	37,225	0	0%	36,987	0%	39,036
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2031	NEW WADABLE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2035	RESTORATI	010	PERSONAL SE	9,737	9,737	100%	9,411	103%	43,774	38,946	89%	42,309	92%	127,875
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2035	NPS RESTORA	059	TEMP FULL TI	10,645	6,002	56%	19,584	31%	10,645	6,002	56%	19,584	31%	52,733
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2041	PWS ADAPTA	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2047	WATER PLANN	059	TEMP FULL TI	0	0	0%	5,833	0%	0	0	0%	23,333	0%	70,000
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2048	WATER SYSTE	059	TEMP FULL TI	609	0	0%	925	0%	609	0	0%	925	0%	20,000
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2061	CLEAN VESSEL	059	TEMP FULL TI	1,370	5,036	368%	1,737	290%	5,996	5,036	85%	7,547	67%	24,000
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2062	WETLANDS	059	TEMP FULL TI	8,576	4,408	52%	12,408	35%	36,430	30,156	83%	52,717	75%	159,039
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2065	BEACH I	010	PERSONAL SE	5,650	1,984	35%	6,870	29%	25,634	23,044	90%	31,174	74%	92,583
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2065	BEACH II	010	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2065	BEACH II	059	TEMP FULL TI	1,124	419	37%	1,085	39%	1,277	419	33%	1,233	34%	3,568
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2187	SOURCE WATE	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2205	WETLAND IMP	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2209	AQUATIC HABI	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2346	WATER INFO	E010	PERSONAL SE	3,030	1,899	63%	4,303	44%	13,635	10,989	81%	19,364	57%	34,906
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2346	BEACH INFO	E059	TEMP FULL TI	642	0	0%	2,314	0%	642	0	0%	2,314	0%	28,000
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2347	WATERSHED	A059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2348	WATERSHED	P059	TEMP FULL TI	1,783	26,825	1505%	2,812	954%	8,748	26,825	307%	13,801	194%	74,904
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	2351	EXCHANGE NEI	059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	44	Environmental Serv D	44	ENVIRONMENT FULL TIME PER34420	WATER POLLUT	3642	COASTAL ZON	010	PERSONAL SE	45,344	28,448	63%	54,521	52%	142,140	125,994	89%	170,899	89%	517,079
2013	010	44	Environmental Serv D	44																	

2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE4802	AIR RESOURCE059	TEMP FULL TI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	28,236
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE4803	ENV AND PUBLI059	TEMP FULL TI	3,818	12,894	338%	4,455	289%	13,681	12,894	94%	15,967	81%	45,568		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE5035	AEP SETTLEM010	PERSONAL SE	3,589	2,013	56%	3,682	59%	16,619	13,268	80%	17,052	78%	49,282		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE5036	AEP SETTLEM010	PERSONAL SE	0	2,855	40%	0	0%	3,472	0	0%	19,551	0%	41,833		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE5036	CLIMATE ADAP059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	29,281		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE5308	AIR POLLUTION010	PERSONAL SE	4,659	4,659	100%	9,569	49%	16,732	16,636	111%	34,365	54%	122,334		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE5308	AIR POLLUTION059	TEMP FULL TI	10,148	26,995	266%	7,860	343%	43,140	26,995	63%	33,414	81%	74,913		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE5495	EMERGENCY P010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE5496	RADON PROG010	PERSONAL SE	0	0	0%	0	0%	3,329	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE5925	CEP CLEAN G010	TEMP FULL TI	0	1,851	0%	0	0%	0	1,851	0%	0	0%	12,120		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE5926	AIR GRANT PR059	TEMP FULL TI	0	0	0%	914	0%	0	0	0%	3,658	0%	10,973		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE7879	ENVIRONMENT010	PERSONAL SE	10,993	-6,016	-55%	16,984	35%	52,681	51,962	99%	81,388	64%	247,993		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE7879	ENVIRONMENT059	TEMP FULL TI	0	1,553	0%	0	0%	0	1,553	0%	0	0%	15,189		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9000	SECTION 105 P010	PERSONAL SE	54,325	32,817	60%	85,887	38%	241,711	219,275	91%	382,143	57%	1,160,843		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9000	SECTION 105 P059	TEMP FULL TI	11,743	35,348	301%	25,135	141%	14,903	35,348	237%	31,898	111%	183,132		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9003	ASBESTOS PR059	TEMP FULL TI	17,004	10,808	64%	19,157	50%	85,324	73,889	87%	96,126	77%	276,951		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9003	ASBESTOS PR059	TEMP FULL TI	1,773	5,830	329%	1,773	0%	5,830	5,830	157%	5,830	157%	21,465		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9025	SECTION 103 G010	PERSONAL SE	6,789	6,669	101%	6,592	104%	30,828	27,474	89%	29,938	92%	90,094		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9025	SECTION 103 G059	TEMP FULL TI	0	0	0%	432	0%	0	0	0%	1,727	0%	5,181		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9100	STATE MATCH010	PERSONAL SE	6,966	0	0%	7,464	0%	31,898	0	0%	34,179	0%	91,596		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9100	STATE MATCH011	PERSONAL SE	7,592	7,216	95%	8,816	82%	34,162	28,865	84%	39,673	73%	99,291		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9101	PERMIT FEE P010	PERSONAL SE	13,067	-40,131	-307%	34,278	-117%	117,800	78,250	66%	309,003	25%	786,625		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9101	PERMIT FEE P059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9103	TITLE V FEE P010	PERSONAL SE	79,604	17,650	22%	110,342	16%	451,405	364,017	81%	625,708	58%	1,749,361		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9103	TITLE V FEE P010	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9103	TITLE V FEE P059	TEMP FULL TI	26,697	57,887	202%	37,740	153%	70,800	57,887	82%	93,109	62%	293,792		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9104	NOX EMISSION059	TEMP FULL TI	2,889	0	0%	10,568	0%	268	0	0%	10,568	0%	10,568		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9106	NH CO2 BUDGE059	TEMP FULL TI	4,408	3,883	88%	4,806	108%	17,839	19,125	107%	19,125	100%	66,649		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34430	AIR RESOURCE9106	NH CO2 BUDGE059	TEMP FULL TI	194	1,622	836%	854	246%	11,793	1,622	204%	2,674	61%	11,721		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG1400	OIL POLLUTION010	PERSONAL SE	46,789	17,507	37%	53,235	33%	225,534	181,897	81%	256,609	71%	745,272		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG1400	OIL POLLUTION010	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG1400	OIL POLLUTION059	TEMP FULL TI	2,369	23,804	1,005%	3,401	700%	12,663	23,804	188%	18,177	131%	76,000		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG1409	LUST COST BO010	PERSONAL SE	9,971	10,086	101%	11,820	85%	49,645	53,614	108%	58,850	91%	199,769		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG1411	LUST DISCAL010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG1421	OIL FUND BOA010	PERSONAL SE	80,814	63,694	79%	81,551	78%	360,733	312,274	87%	364,024	86%	1,069,311		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG1421	OIL FUND BOA059	TEMP FULL TI	11,650	32,977	283%	11,657	283%	45,530	32,977	72%	45,559	72%	148,000		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2016	BROWNFIELD059	TEMP FULL TI	1,883	4,280	227%	3,031	141%	6,342	4,280	67%	10,210	42%	23,540		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2074	NH UST PROG010	PERSONAL SE	13,032	13,488	103%	17,523	77%	58,334	53,952	92%	78,437	69%	208,237		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2074	NH UST PROG059	TEMP FULL TI	968	19,782	2,044%	1,205	1,642%	2,628	19,782	753%	3,272	60%	19,965		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2075	LUST TRUST P010	PERSONAL SE	2,278	1,730	80%	35,806	5%	137,048	111,075	81%	165,800	67%	478,580		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2075	LUST TRUST P059	TEMP FULL TI	3,929	870	22%	0	0%	0	0	0%	1,137	30%	15,500		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2323	BROWNFIELD059	TEMP FULL TI	29,728	1,250	9%	4,887	60%	3,279	2,950	90%	4,887	60%	15,500		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2514	NH BROWNFI010	PERSONAL SE	35,134	-39,651	-113%	50,201	-79%	163,030	102,002	63%	232,942	44%	750,252		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2514	NH BROWNFI059	TEMP FULL TI	3,288	6,437	196%	3,290	196%	17,033	6,437	38%	10,445	38%	58,000		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2589	CERCLA MAINI010	PERSONAL SE	6,186	-8,046	-130%	7,642	-105%	28,505	21,573	76%	35,216	61%	130,959		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2590	CERCLA PROG010	PERSONAL SE	9,911	-10,989	-0%	16,572	-0%	73,047	79,957	109%	126,052	63%	386,544		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2592	CERCLA PROG010	PERSONAL SE	7,065	24,572	346%	16,372	354%	35,867	24,972	70%	35,867	100%	192,470		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2592	PEASE HAZAR010	PERSONAL SE	5,078	5,078	100%	4,893	104%	22,849	20,310	89%	22,017	92%	67,207		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2592	PEASE HAZAR010	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG2592	PEASE HAZAR059	TEMP FULL TI	4,840	14,983	310%	3,948	380%	11,920	14,983	126%	9,723	154%	42,279		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5039	PETROLEUM B059	TEMP FULL TI	0	0	0%	0	0%	163	0	0%	17,465	0%	17,465		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5392	HAZARDOUS W010	PERSONAL SE	36,570	33,410	91%	40,283	83%	168,448	143,120	86%	185,551	77%	547,433		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5401	HAZARDOUS W059	TEMP FULL TI	10,107	100,658	979%	36,137	379%	93,136	100,658	108%	100,658	100%	392,183		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5401	WASTE MANA010	PERSONAL SE	8,152	9,206	113%	8,317	111%	38,469	30,408	79%	39,251	77%	132,075		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5401	WASTE MANA011	PERSONAL SE	7,592	7,592	100%	7,312	104%	34,162	30,366	89%	32,904	92%	99,291		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5402	SOLID WASTE 010	PERSONAL SE	52,878	61,604	117%	57,920	106%	237,381	244,186	103%	260,915	94%	826,602		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5402	SOLID WASTE 019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5492	RCRA HW PRO010	PERSONAL SE	20,748	20,748	100%	19,339	107%	93,366	82,992	89%	87,027	95%	263,877		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5492	RCRA HW PRO059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG5927	UST PROGRAM059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG7603	RCRA HW PRO010	PERSONAL SE	18,363	15,954	87%	19,317	83%	84,770	73,716	87%	89,177	83%	251,089		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG7603	RCRA HW PRO059	TEMP FULL TI	0	21	0%	167	13%	0	21	0%	667	3%	2,000		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34440	WASTE MANAG8717	SOLID WASTE 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34499	ARRA STIMULU0846	ARRA - CLEAN 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34499	ARRA STIMULU0847	ARRA - SAFE 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34499	ARRA STIMULU0848	604B WATER010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PER34499	ARRA STIMULU0848	604B WATER059	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0		
2013	010	44	Environmental Serv D044	ENVIRONMENT FULL TIME PERSONNEL	TOTALS	CATEGORY														

2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14440	WASTE MANAG5402	SOLID WASTE 018	OVERTIME	0	53	0%	0%	0	207	0%	2,500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14440	WASTE MANAG5492	RCRA HW PRO018	OVERTIME	0	0	0%	167	0%	225	0%	667	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14440	WASTE MANAG5927	UST PROGRAM018	OVERTIME	0	221	0%	0	0%	906	0%	5,500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14440	WASTE MANAG6003	RCRA HW PRO018	OVERTIME	0	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14440	WASTE MANAG6217	SOLID WASTE 018	OVERTIME	0	0	0%	750	0%	0	0%	3,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14499	ARRA STIMULUS0846	ARRA - CLEAN 018	OVERTIME	0	0	0%	417	0%	186	0%	1,667	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14499	ARRA STIMULUS0847	ARRA - SAFE D018	OVERTIME	0	0	0%	0	0%	3,621	0%	3	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14499	ARRA STIMULUS0848	ARRA STIMULUS0848	OVERTIME	0	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14499	ARRA STIMULUS0883	604B WATER018	OVERTIME	0	0	0%	0	0%	0	0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT OVERTIME TOT14400	DEPT. ENVIRON1002	ADMINISTRAT060	BENEFITS	51,653	43,987	85%	45,033	98%	356,001	183,788	52%	624,134
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON1009	PUBLICATIONS060	BENEFITS	78	303	389%	146	208%	436	949	216%	2,754
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON1011	LABORATORY 060	BENEFITS	-39,108	0	0%	299	0%	0	0	0%	-3,583
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON1013	COMMISSION060	BENEFITS	8,622	10,813	125%	11,432	95%	47,098	43,634	93%	150,964
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON1014	HOME LAND SE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON1015	65 MILE FAS060	BENEFITS	0	0	0%	75	0%	64	75	0%	75
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON1119	INTEGRATED F060	BENEFITS	2,960	84	3%	4,022	0%	2,960	307	10%	11,729
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON1551	GEOLOGIC HA060	BENEFITS	6,551	-1,378	-21%	15,640	9%	23,803	12,042	51%	115,146
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON1841	PDM HAZARD 060	BENEFITS	0	0	0%	364	0%	0	0	0%	4,367
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON3306	SUSTAINABLE 060	BENEFITS	0	0	0%	380	0%	0	0	0%	4,560
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON3851	INGGS ADMIN060	BENEFITS	3,110	2,977	96%	3,082	97%	18,293	12,256	67%	41,449
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON3852	STATE MARK060	BENEFITS	0	0	0%	132	0%	0	0	0%	1,587
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON3853	PPA UNIT GF 060	BENEFITS	9,661	12,748	132%	10,643	120%	56,570	51,008	90%	163,286
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON3854	OSHA CONSUL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON4036	GEOMORPHIC 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON4750	ENVIRO LEAD060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON4780	EQUIPMENT SA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON4787	PG FEDERAL GL060	BENEFITS	1,094	1,794	164%	1,640	109%	4,677	5,331	114%	16,586
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON5010	NORTHEAST 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON5038	DEPARTMENT 060	BENEFITS	0	0	0%	3,435	0%	0	0	0%	41,220
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON5048	NH GEOTHERM060	BENEFITS	0	6,187	0%	0	0%	0	6,458	0%	38,502
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON5247	LABORATORY 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON5428	LAB. CERTIFIC060	BENEFITS	10,801	97	1%	11,677	1%	13,421	319	2%	39,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON5923	PG & SBTP 060	BENEFITS	6,965	8,617	124%	12,843	67%	29,874	33,384	112%	55,085
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON6060	UNEMPLOYME060	BENEFITS	0	0	0%	0	0%	0	0	0%	159,451
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON7601	PP CARRYOV060	BENEFITS	0	0	0%	0	0%	0	0	0%	23,240
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON7999	DEFAULT ACC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON8058	WORKERS COI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON9015	PRINTSTEPS 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14400	DEPT. ENVIRON9114	GEOLOGIC DA 060	BENEFITS	0	0	0%	0	0%	449	0	0%	2,829
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA2002	CWSRF LOAN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA2003	CWSRF ADMIN060	BENEFITS	5,697	18,388	323%	6,634	277%	58,182	65,525	113%	210,630
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA2002	CWSRF LOAN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA4718	DWSRF ADMIN 060	BENEFITS	25,505	47,333	186%	41,701	114%	176,174	196,622	112%	829,587
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA4788	CWSRF LOAN 060	BENEFITS	34,951	67,648	194%	52,489	129%	169,961	208,255	123%	842,346
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA4789	DWSRF LOANS 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA4790	DWSRF LOAN 060	BENEFITS	30,472	31,379	103%	42,567	74%	130,692	112,721	96%	549,914
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA4791	DWSRF LOAN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA4793	DWSRF SWP L060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA4794	DWSRF SWP L060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14410	REVOLVING LOA4798	BROWNFIELDS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1000	POLLUTION CO060	BENEFITS	6,411	14,608	228%	7,863	186%	73,149	58,517	80%	215,626
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1003	STATE AD GRU060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1004	DESIGN/CON 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1200	SUBSURFACE 060	BENEFITS	29,347	29,966	102%	53,442	56%	124,912	121,823	96%	601,520
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1206	CMAQ 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1300	WINNIPESAU060	BENEFITS	56,302	56,874	101%	64,872	88%	238,624	229,081	96%	776,596
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1320	STAG GRANT 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1420	OPERATOR CE060	BENEFITS	0	0	0%	0	0%	2,507	0	0%	25,444
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1426	OPERATIONAL 060	BENEFITS	2,805	2,504	89%	3,035	92%	11,259	10,365	92%	34,828
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1426	PUBLIC WATER060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1430	LAKES RESTO060	BENEFITS	6,126	6,033	98%	7,031	86%	26,788	24,630	92%	80,829
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1435	SLUDGE ANAL 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1436	TERRAIN ALT 060	BENEFITS	9,083	5,985	66%	28,281	21%	31,888	23,949	75%	222,281
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1514	COASTAL SCE060	BENEFITS	1,572	4,329	275%	2,916	148%	6,378	4,329	66%	32,581
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1517	NHEP WATERS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1518	LAKES - RIVER060	BENEFITS	4,932	2,282	46%	5,346	0%	15,011	9,054	60%	35,415
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1519	NHEP MONITO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1522	I-93 CHLORIDE 060	BENEFITS	931	594	64%	3,619	16%	2,234	1,110	50%	21,749
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1523	SHELLFISH PR060	BENEFITS	3,312	3,050	92%	3,518	87%	13,046	12,123	93%	39,138
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1525	WASTEWATER 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT1610	SAFE DRINKI060	BENEFITS	20,518	16,467	80%	25,000	96%	89,795	85,542	95%	297,919
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT2011	OPERATOR TR060	BENEFITS	6,132	8,012	131%	9,326	151%	38,520	31,520	79%	42,729
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT2020	SECTION 04 060	BENEFITS	4,366	-1,840	-42%	8,240	-21%	21,170	4,715	22%	62,576
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT2031	NE WADEABLE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT2032	WADEABLE ST060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT2035	NPS RESTORA060	BENEFITS	6,958	5,304	76%	10,705	50%	17,557	15,077	86%	76,353
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT2036	NATIONAL CO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT2041	PWS ADAPT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT14420	WATER POLLUT2047	WATER PLANN060	BENEFITS	0	0	0%	4,078	0%	0	0	0%	49,937
2013	010	44	Environmental Serv Dq44	ENVIRONMENT BENEFITS TOT144												

2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT5053	WATER USE EI060	BENEFITS	0	0	0.0%	0	0	0.0%	0	0.0%	4,547.0%	13,642
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT5054	RED TIDE DISA060	BENEFITS	97	-197	-204%	3,640	-5%	439	278	63%	16,491	46,234
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT5055	DRINKING WAT060	BENEFITS	571	0	0%	20,282	0%	1,060	0	0%	37,628	37,950
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT5056	WATER POLLUT5060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT5057	WATER SYST060	BENEFITS	2,096	0	0%	10,379	0%	2,096	0	0%	10,379	13,982
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT5421	DAM ASSESSM060	BENEFITS	0	494	0%	4,402	11%	0	494	0%	17,607	52,820
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT5426	WINNIPESAU060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT7035	OCEAN PLANN060	BENEFITS	0	1,464	0%	0	0%	1,469	0	0%	0	22,061
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT7523	MEDMR EXCH060	BENEFITS	10	0	0%	139	0%	10	0	0%	139	3,810
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT7523	SURFACE WAT060	BENEFITS	4,652	34,993	9%	51,085	9%	166,833	117,842	7%	243,566	636,623
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44420	WATER POLLUT8708	DROUGHT MAN060	BENEFITS	0	243	0%	0	0%	0	243	0%	0	1,716
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	ENR RESOURCE2278	DERA FURNS 060	BENEFITS	-945	1,948	0%	5,957	0%	2,070	1,948	94%	13,053	47,256
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE4796	DOE CLEAN CI060	BENEFITS	1,096	-283	-26%	2,546	-11%	5,909	5,587	95%	13,729	41,891
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE4797	ALTERNATIVE 060	BENEFITS	-35	574	0%	0	0%	0	574	0%	0	15,654
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE4799	HEAVY DUTY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE4802	AIR RESOURC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE4803	ENV AND PUBL060	BENEFITS	1,720	3,403	0%	2,370	247%	5,956	5,855	96%	8,207	71,194
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE5035	AEP SETTLEM060	BENEFITS	2,802	1,762	63%	5,851	30%	12,785	9,927	78%	26,696	68,044
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE5036	CLIMATE ADAP060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	19,543
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE5037	ALTERNATE FLO60	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE5308	AIR POLLUTIO060	BENEFITS	7,543	13,926	185%	13,270	105%	28,292	20,104	71%	49,774	113,678
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE5309	HEALTHY CON060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE5495	EMERGENCY F060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE5496	RADON PROGR060	BENEFITS	0	0	0%	0	0%	665	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE5925	OEP CLEAN CI060	BENEFITS	0	1,075	0%	0	0%	0	1,075	0%	0	9,785
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE5926	AIR GRANT PR060	BENEFITS	0	0	0%	611	0%	0	0	0%	2,443	7,328
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE7879	ENVIRONMENT060	BENEFITS	3,912	-684	-12%	9,110	-8%	20,172	27,415	136%	31,084	117,755
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9000	SECTION 105 F060	BENEFITS	51,720	36,459	115%	70,938	51%	117,185	128,759	110%	262,072	791,830
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9001	RESURFACING060	BENEFITS	7,262	6,353	87%	9,666	87%	34,84	34,613	96%	46,373	133,160
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9006	NH CLEAN SCH060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9025	SECTION 103 060	BENEFITS	3,725	3,830	103%	4,565	84%	16,058	15,640	97%	19,675	55,101
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9100	STATE MATCH060	BENEFITS	6,493	3,266	50%	8,295	39%	28,574	13,066	46%	36,506	87,213
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9101	PERMIT FEE P060	BENEFITS	20,012	15,935	80%	46,302	34%	100,783	76,180	76%	233,181	578,185
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9103	TITLE V FEE P060	BENEFITS	49,346	42,480	86%	80,370	53%	218,99	204,766	94%	356,586	973,600
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9104	NOX EMISS060	BENEFITS	0	0	0%	0	0%	157	0	0%	9,030	9,820
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9105	WOMEN FISH 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44430	AIR RESOURCE9106	NH CO2 BUDGE060	BENEFITS	2,541	2,890	114%	2,721	106%	11,068	11,859	118%	10,779	33,958
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE1400	OIL POLLUTIO060	BENEFITS	25,184	19,625	78%	33,527	59%	108,320	110,253	70%	157,520	424,606
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE1409	LUST COST RE060	BENEFITS	5,713	6,092	107%	7,550	81%	27,311	32,156	118%	36,096	111,988
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE1414	OIL DISCHARG060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE1416	OIL FUND BOA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE1417	MOTOR OIL CL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE1418	FUEL OIL CLEA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE1419	GAS REMEDIA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE1421	OIL FUND BOA060	BENEFITS	46,785	47,249	101%	56,474	84%	195,050	170,436	87%	235,444	646,387
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE2016	BROWNFIELD060	BENEFITS	1,084	2,346	216%	2,041	115%	3,534	2,346	66%	6,656	13,658
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE2017	BROWNFIELD060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE2018	BROWNFIELD060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE2074	NH LUST PROG060	BENEFITS	5,206	17,229	331%	8,460	204%	22,619	32,323	147%	35,781	96,148
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE2075	LUST TRUST P060	BENEFITS	14,921	229	2%	18,713	11%	64,693	53,001	82%	81,132	220,453
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE2323	BROWNFIELD060	BENEFITS	1,865	1,054	57%	4,342	24%	1,865	1,054	57%	4,342	10,286
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE2514	NH BROWNFI060	BENEFITS	20,206	-15,398	-76%	28,893	-53%	92,053	59,369	64%	131,628	394,336
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE2599	CERCLA MAIN060	BENEFITS	2,536	-3,420	-135%	3,387	-101%	11,932	9,692	81%	15,939	61,234
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE2599	CERCLA PERM060	BENEFITS	6,243	7,715	122%	15,813	122%	44,930	40,451	90%	112,240	294,010
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE5039	PEASE HAZAR060	BENEFITS	4,811	9,984	208%	5,335	187%	16,360	18,664	114%	18,141	103,937
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE5039	PETROLEUM B060	BENEFITS	0	0	0%	0	0%	106	0	0%	12,269	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE5392	HAZARDOUS W060	BENEFITS	32,182	67,531	210%	38,434	176%	120,361	125,142	104%	143,745	395,143
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE5401	WASTE MANAG060	BENEFITS	6,963	8,299	119%	7,861	106%	30,744	30,746	100%	34,709	97,131
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE5402	SOLID WASTE 060	BENEFITS	21,075	25,725	122%	23,015	112%	83,765	102,544	122%	91,475	305,078
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE5927	RCRA HW PR060	BENEFITS	10,772	10,840	101%	10,530	103%	46,307	43,668	96%	54,268	126,660
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE7603	RCRA HW PR060	BENEFITS	10,821	9,870	78%	13,059	73%	47,206	43,652	92%	56,972	148,265
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44440	WASTE MANAGE8717	SOLID WASTE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	230	689
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44499	ARRA STIMULU0844	BROWNFIELD060	BENEFITS	733	1,623	221%	509	319%	1,556	1,623	104%	1,081	3,132
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44499	ARRA STIMULU0845	ARRA - LEAFK060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44499	ARRA STIMULU0847	ARRA CLEAN 060	BENEFITS	27,267	239	1%	15,850	2%	35,885	486	1%	20,242	30,840
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44499	ARRA STIMULU0847	ARRA - SAFE D060	BENEFITS	0	0	0%	0	0%	0	0	0%	89	89
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44499	ARRA STIMULU0848	DIESEL EMISS060	BENEFITS	1,098	0	0%	0	0%	1,924	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44499	ARRA STIMULU0883	604B WATERS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT44499	ARRA STIMULU0916	AFV PROGRAM060	BENEFITS	807	0	0%	0	0%	1,100	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOT49998	ERP GRANTS 9778	ACTIVITY AC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT BENEFITS TOTALS	CATEGORY TOTALS	866,772	893,704	103%	1,366,260	65%	4,063,343	3,612,086	89%	6,198,094	16,741,854		
2013	010	44	Environmental Serv D044	ENVIRONMENT CONSULTANTS 4400	DEPT. ENVIRON1551	GEOLOGIC HAL04	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT CONSULTANTS 4400	DEPT. ENVIRON5038	DEPARTMENT 046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0
2013	010	44	Environmental Serv D044	ENVIRONMENT CONSULTANTS 4400	DEPT. ENVIRON5048	NH											

2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	5009	NORTHEAST R	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	5038	DEPARTMENT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	5048	NH GEOTHER	020	CURRENT EXI	0	219	0%	0	0%	0	0%	0	0%	0	1,320
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	5047	LAB. CERTIFIC	020	CURRENT EXI	76	68	89%	116,573	68	208	868,418%	322,270%	1,500	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	5923	P2 & SBTAP	020	CURRENT EXI	189	297	141%	890,300%	590	575,97%	2,778,21%	11,515	0	0	
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	6163	UNEMPLOYME	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	7601	PPG CARRYOV	020	CURRENT EXI	0	41	0%	0	0%	165	0%	0	0%	0	31,450
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	7999	DEFAULT ACC	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	8058	WORKERS CO	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	8663	SUNCOCK RV	020	CURRENT EXI	0	0	0%	125,00%	0	0	0%	500	0%	0	1,500
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	9015	PRINTSTEPS	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4400	DEPT. ENVIRON	9114	GEOLOGIC DA	020	CURRENT EXI	44	21	48%	125,17%	44	87	199%	125	69%	0	801
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	2001	CWSRF LOAN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	2002	CWSRF ADMIN	020	CURRENT EXI	384	1,205	314%	3,049,40%	1,226	2,385	195%	9,744	24%	45,280	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	2003	CWSRF LOANS	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	4718	DWSRF ADMIN	020	CURRENT EXI	2,820	4,936	175%	6,222,175%	15,007	17,166	114%	33,257	52%	123,427	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	4788	CWSRF LOAN	020	CURRENT EXI	4,373	4,318	99%	6,558,86%	12,029	15,423	128%	18,040	85%	71,865	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	4789	DWSRF LOANS	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	4790	DWSRF LOAN	020	CURRENT EXI	941	82	9%	941,99%	1,002	396	39%	1,002	39%	6,500	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	4791	DWSRF LOAN	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	4793	DWSRF SWP	1020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	4794	DWSRF SWP	1020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4410	REVOLVING LOA	4798	BROWNFIELD	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1000	POLLUTION C	020	CURRENT EXI	1,637	1,864	114%	1,554,120%	9,363	6,980	75%	8,886	79%	43,586	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1003	STATE AID GR	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1121	UV DISINFECT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1200	SUBSURFACE	020	CURRENT EXI	6,858	5,786	84%	8,413,89%	25,643	23,196	90%	31,461	74%	104,225	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1201	CAMA	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1300	WINNIPESAU	020	CURRENT EXI	33,890	27,372	81%	45,036,61%	126,910	97,470	77%	168,657	56%	373,463	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1320	STAG GRANT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1420	OPERATOR CE	020	CURRENT EXI	57	43	75%	62,69%	276	164	59%	300	54%	2,150	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1425	OPERATIONAL	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1426	PUBLIC WATER	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1428	LAKES RESTOR	020	CURRENT EXI	1,270	1,269	99%	1,488,20%	15,000	7,387	59%	17,490	62%	45,510	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1435	SLUDGE ANAL	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1436	TERRAIN ALTE	020	CURRENT EXI	361	98	27%	643,15%	906	495	55%	1,612	31%	5,350	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1514	COASTAL SCI	020	CURRENT EXI	0	190	0%	449,35%	0	190	0%	2,196	9%	6,587	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1517	NHEP WATERS	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1518	LAKES - RIVER	020	CURRENT EXI	221	53	24%	194,27%	788	284	36%	689	41%	2,250	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1519	NHEP MONIT	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1522	193 CHLORIDE	020	CURRENT EXI	283	242	85%	406,57%	56	84	152%	803	10%	5,000	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1523	SHELLFISH PR	020	CURRENT EXI	1,777	3,445	194%	2,448,141%	8,507	6,137	72%	11,717	52%	45,569	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	1525	WASTEWATER	020	CURRENT EXI	86	82	95%	224,37%	250	910	364%	649	140%	5,350	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2010	SAFE DRINK W	020	CURRENT EXI	513	641	125%	822,78%	2,617	1,670	64%	4,195	40%	19,001	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2011	OPERATOR TR	020	CURRENT EXI	260	0	0%	774,0%	2,058	0	0%	6,120	0%	10,575	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2020	SECTION 604	020	CURRENT EXI	311	24	76%	184,13%	69	95	136%	411	23%	2,310	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2031	NE WADEABL	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2032	WADEABLE ST	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2035	NPS RESTORA	020	CURRENT EXI	282	190	67%	3,365,61%	577	818	142%	6,890	12%	28,649	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2036	NATIONAL CO	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2041	PWS ADAPTA	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2047	WATER PLANN	020	CURRENT EXI	0	2,500	0%	0	0%	0	0%	10,000	0%	30,000	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2048	WATER SYSTE	020	CURRENT EXI	0	0	0%	0	0%	514	0	0%	1,400	0	
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2060	STP OPERATO	020	CURRENT EXI	326	0	0%	689,0%	1,718	0	0%	3,836	0%	6,812	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2061	CLEAN VESSEL	020	CURRENT EXI	110	743	673%	253,293%	1,579	3,788	240%	3,623	105%	11,045	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2062	WETLANDS	020	CURRENT EXI	116	124	107%	201,62%	454	491	108%	787	62%	3,400	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2065	BEACH II	020	CURRENT EXI	3,183	1,284	40%	4,394,29%	17,347	14,302	82%	23,952	60%	41,388	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2068	AQUATIC INVA	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2069	WETLANDS PR	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2185	EMERGING CO	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2187	SOURCE WATE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	5,000	0%	15,000	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2205	WETLAND IMP	020	CURRENT EXI	0	0	0%	69,0%	0	494	0%	276	179%	827	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2209	AQUATIC HABI	020	CURRENT EXI	0	0	0%	363,0%	0	1,452	0%	4,357	0%	12,990	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2246	BEACH INFO	020	CURRENT EXI	0	21	0%	0	0%	84	0%	0	0%	450	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2247	WATERSHED	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2248	WATERSHED	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	20,145	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2249	INSTREAM FLO	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	2351	EXCHANGE NE	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	3141	WATERSHED	020	CURRENT EXI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	010	44	Environmental Serv D	ENVIRONMENTAL CURRENT	EXP4420	WATER POLLUT	3642	COASTAL ZON	020	CURRENT EXI	1,392	1,671									

2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1551	GEOLOGIC HA1066	EMPLOYEE TR	0	0%	0%	0	0%	0%	0%	1,035
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1551	GEOLOGIC HA1067	TRAINING OF	0	0%	0%	67%	0%	0%	0%	800
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1551	GEOLOGIC HA1070	IN STATE TRA	652	0%	610/94%	1,913/32%	1,113	956/86%	3,268/29%	4,772
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1551	GEOLOGIC HA1080	OUT OF STAT	5,926	0%	7,955/0%	7,955/0%	14,143	19,000/0%	19,000/0%	16,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1551	GEOLOGIC HA1102	CONTRACTS I	8,819	0%	0%	27,481/0%	28,436	0%	88,604/0%	109,278
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1551	GEOLOGIC HA1999	FCLG	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1841	PDM HAZARD 1030	EQUIPMENT N	0	0%	0%	583/0%	5,644/0%	2,333/242%	7,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1841	PDM HAZARD 1040	INDIRECT CO	0	0%	0%	34/0%	0	0%	137/0%	412
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1841	PDM HAZARD 1046	ADDITIONAL F	0	0%	0%	70/0%	0	0%	26/0%	89
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1841	PDM HAZARD 1073	GRANTS NON	0	825/0%	0%	20,918/4%	0	825/0%	83,673/1%	251,020
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	1841	PDM HAZARD 1102	CONTRACTS I	0	1,000/0%	0%	31,269/3%	0	1,000/0%	125,075/1%	375,224
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3306	SUSTAINABLE 040	INDIRECT CO	0	0%	0%	103/0%	0	0%	412/0%	1,237
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3306	SUSTAINABLE 042	ADDITIONAL F	0	0%	0%	52/0%	0	0%	208/0%	623
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3306	SUSTAINABLE 070	IN STATE TRA	0	0%	0%	23/0%	0	0%	93/0%	280
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3306	SUSTAINABLE 999	ADDITIONAL F	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS024	RENTS LEASE	0	990/0%	0%	0%	0	990/0%	0%	1,100
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS024	MAINT OTHER	0	0%	0%	9/0%	0	0%	37/0%	110
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS026	ORGANIZATI	0	0%	0%	0%	0	0%	0%	100
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS027	TRANSFERS T	0	0%	0%	0%	0	0%	0%	13,832
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS028	TRANSFERS T	4,644	0%	5,365/0%	4,644	0%	5,365/0%	13,672	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS030	EQUIPMENT N	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS034	TRANSFER T	196	0%	0%	196/0%	196	0%	196/0%	196
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS066	EMPLOYEE TR	0	0%	0%	0%	0	0%	0%	60
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS068	REMUNERATI	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS070	IN STATE TRA	0	0%	0%	13/0%	0	0%	50/0%	150
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS080	OUT OF STAT	0	0%	0%	10/0%	0	0%	40/0%	120
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS102	CONTRACTS I	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3851	NHGS ADMINIS089	FCLG	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN024	MAINT OTHER	0	0%	0%	29/0%	0	0%	117/0%	350
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN030	EQUIPMENT N	0	0%	0%	29/0%	0	0%	117/0%	350
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN040	INDIRECT CO	0	0%	0%	56/0%	0	0%	223/0%	670
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN041	AUDIT FUND S	43	0%	0%	86/0%	43	0%	86/0%	86
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN042	ADDITIONAL F	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN066	EMPLOYEE TR	0	0%	0%	0%	0	0%	0%	395
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN068	REMUNERATI	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN070	IN STATE TRA	0	0%	0%	79/0%	0	0%	317/0%	950
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN080	OUT OF STAT	0	0%	0%	129/0%	0	0%	517/0%	1,550
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN102	CONTRACTS I	0	25,184/0%	0%	0%	43,000	25,184/59%	115,000/22%	115,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3852	STATE MAPPIN999	FCLG	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 023	MAINT OTHER	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 023	MAINT OTHER	0	0%	0%	21/0%	0	0%	83/0%	250
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 026	ORGANIZATI	0	0%	0%	0%	150	0%	250/0%	500
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 027	TRANSFERS T	0	0%	0%	0%	0	0%	0%	15,911
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 028	TRANSFERS T	5,805	0%	6,706/0%	5,805	0%	6,706/0%	17,090	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 030	EQUIPMENT N	0	0%	0%	21/0%	0	0%	83/0%	250
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 037	MAINT OTHER	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 037	TECHNOLOG	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 048	CONTRACTU	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 049	TRANSFER T	196	0%	196/0%	196	196	0%	196/0%	196
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 066	EMPLOYEE TR	0	0%	0%	21/0%	0	0%	83/0%	250
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 070	IN STATE TRA	0	0%	0%	83/0%	0	0%	333/0%	1,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 080	OUT OF STAT	0	0%	0%	0%	80,317	13,168/0%	16,390/0%	16,390
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 080	OUT OF STAT	0	0%	0%	15/0%	0	0%	58/0%	175
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3853	PPA UNIT GF 999	FCLG	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL024	MAINT OTHER	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL026	ORGANIZATI	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL027	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL028	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL030	EQUIPMENT N	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL040	INDIRECT CO	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL041	AUDIT FUND S	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL042	ADDITIONAL F	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL049	TRANSFER T	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL086	EMPLOYEE TR	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL070	IN STATE TRA	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL080	OUT OF STAT	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	3854	OSHA CONSUL999	FCLG	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 026	ORGANIZATI	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 027	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 030	EQUIPMENT N	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 040	INDIRECT CO	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 041	AUDIT FUND S	0	0%	0%	0%	0	0%	0%	3,081
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 042	ADDITIONAL F	0	0%	0%	0%	0	0%	0%	116
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 049	TRANSFER T	0	0%	0%	0%	0	0%	0%	6,221
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 049	TRANSFER T	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 066	EMPLOYEE TR	0	0%	0%	21/0%	0	0%	83/0%	250
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 070	IN STATE TRA	0	0%	0%	0%	0	0%	0%	500
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 099	OUT OF STAT	0	0%	0%	39/0%	44,036	0%	44,036	44,036
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 102	CONTRACTS I	0	0%	0%	0%	5,874	0%	7,000/0%	7,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4036	GEOMORPHIC 999	FCLG	0	0%	0%	0%	0	0%	0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4400	DEPT. ENVIRON	4750	ENVIRON LEAD027	TRANSFERS T	0							

2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44718	DWSRF ADMIN 1022	CONTRACTS I	4,154	0.0%	0.0%	54,152.0%	5,350	12,145.227%	69,745.17%	257,449	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44718	DWSRF ADMIN 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1022	RENTS-LEASE	0	0.0%	0.0%	0.0%	0	189.0%	0.0%	3,200	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1028	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	11,111	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1026	ORGANZATIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	11,500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	88,782	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1028	TRANSFERS T	25,542	0.0%	29,505.0%	29,505.0%	25,542	0.0%	29,505.0%	75,195	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	2,349	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 040	INDIRECT COI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	140,848	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	191,225	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 049	TRANSFER TR	616	0.0%	1,284.0%	1,284.0%	616	0.0%	1,284.0%	13,716	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1066	EMPLOYEE TR	2,095	0.0%	2,123.2%	2,640	1,694.64%	2,675.63%	3,800	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1068	REMUNERATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1069	PROMOTIQA	0	0.0%	100.0%	0.0%	0	0.0%	400.0%	1,200	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1070	IN STATE TRA	888	832.94%	1,451.57%	2,840	1,489.52%	4,640.32%	9,475	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1080	OUT OF STAT	0	0.0%	0.0%	1,878	1,549.82%	4,562.28%	13,900	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1101	CONTRACTS I	0	0.0%	2,083.0%	0	0.0%	6,333.0%	23,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44788	CWSRF LOAN 1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44789	DWSRF LOANS041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44789	DWSRF LOANS301	TRANSFERS T	907.684	813.247.90%	2,837,716.29%	2,926.963	1,949,449.67%	9,150,641.21%	22,729.609	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44789	DWSRF LOANS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	236,239	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1028	TRANSFERS T	13,933	0.0%	16,094.0%	13,932	0.0%	16,094.0%	41,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	1,622.0%	0.0%	11,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1040	INDIRECT COI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	61,929	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	112,976	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 049	TRANSFER TR	308	955.310%	308.310%	308	955.310%	308.310%	9,308	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1057	BOOKS PERIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1066	EMPLOYEE TR	650	0.0%	2,250.0%	650	118.0%	2,250.0%	8,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1069	PROMOTIQA	0	0.0%	250.0%	0.0%	0	1,000.0%	3,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1070	IN STATE TRA	0	0.0%	0.0%	5,273	5,295.100%	888.596%	1,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1073	GRANTS NON	0	1,500.0%	0.0%	1,500	1,500.100%	50,000.3%	100,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1080	OUT OF STAT	1,912	1,364.71%	3,562.38%	2,330	1,364.59%	4,340.31%	7,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44790	DWSRF LOAN 1101	CONTRACTS I	0	0.0%	0.0%	10,000	0.0%	10,000.0%	100,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44791	DWSRF LOAN 1899	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44791	DWSRF LOAN 1301	CONTRACTS I	74,979	119,511.159%	501,681.24%	1,571.395	356,188.23%	10,514,063.3%	21,724,839	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44793	DWSRF SWP L199	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44793	DWSRF SWP L301	LOANS	0	0.0%	83,333.0%	0.0%	0	0.0%	333,333.0%	1,000,000	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44793	DWSRF SWP L999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44794	DWSRF SWP L001	LOANS	0	0.0%	16,667.0%	0.0%	0	0.0%	66,667.0%	200,000	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44794	DWSRF SWP L999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4410	REVOLVING LO44798	BROWNFIELD\$999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC022	RENTS-LEASE	189	0.0%	375.0%	756	189.25%	1,500.13%	1,500	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC024	MAINT OTHER	0	0.0%	0.0%	70	105.150%	105.100%	105	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC026	ORGANZATIC	0	0.0%	0.0%	0	0.0%	0.0%	500	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	44,955	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC028	TRANSFERS T	21,208	0.0%	24,499.0%	21,208	0.0%	24,499.0%	69,400	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC030	EQUIPMENT N	0	0.0%	33.0%	0	0.0%	133.0%	400	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC049	TRANSFER TR	288	0.0%	361.0%	288	0.0%	361.0%	21,288	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC065	BOARD EXPEI	114	0.0%	103.0%	570	100.18%	514.19%	1,100	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC068	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	400	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC068	REMUNERATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC070	IN STATE TRA	0	0.0%	192.0%	0	0.0%	767.0%	2,300	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC092	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	POLLUTION CC109	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1000	STATE AID GR\$999	FCLG	99,999	172.112%	63,999.459%	2,490.532	1,944.485%	1,593,850.122%	3,327,800	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1003	STATE AID GR\$999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 1022	RENTS-LEASE	1,904	3,123.164%	2,917.107%	9,366	8,729.93%	14,345.61%	35,000	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 023	HEAT ELECTR	89	163.182%	95.171%	370	267.72%	394.68%	1,775	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 024	MAINT OTHER	200	0.0%	200.0%	160	200.125%	200.100%	200	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	81,641	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 028	TRANSFERS T	23,220	0.0%	26,823.0%	23,220	0.0%	26,823.0%	68,359	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 030	EQUIPMENT N	0	0.0%	83.0%	0	202.0%	83.0%	61	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 040	INDIRECT COI	0	0.0%	0.0%	0	0.0%	0.0%	82,325	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	135,359	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 048	CONTRACTU	25	0.0%	124.0%	25	100.400%	124.80%	1,748	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 049	TRANSFER TR	672	0.0%	840.0%	672	0.0%	840.0%	11,909	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 066	EMPLOYEE TR	0	0.0%	42.0%	0	0.0%	167.0%	500	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 078	IN STATE TRA	819	593.72%	819.72%	2,000	593.300%	2,000.300%	5,000	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 080	OUT OF STAT	0	0.0%	150.0%	0	0.0%	600.0%	1,800	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	1200	SUBSURFACE 103	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	44	Environmental Serv Dq44														

2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P028	TRANSFERS T	1,161	0.0%	0.0%	1,341.0%	1,161	0.0%	0.0%	1,341.0%	3,418
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P030	EQUIPMENT N	0	0.0%	0.0%	42.0%	0	0.0%	0.0%	167.0%	500
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P040	INDIRECT CO	2,705	0.0%	0.0%	3,470.0%	2,705	0.0%	0.0%	3,470.0%	14,835
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P042	AUDIT FUND S	73	0.0%	0.0%	133.0%	73	0.0%	0.0%	133.0%	309
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P042	ADDITIONAL F	476	0.0%	0.0%	988.0%	476	0.0%	0.0%	988.0%	12,858
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P047	OWN FORCES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P048	CONTRACTUA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P049	TRANSFER TC	28	0.0%	0.0%	28.0%	28	0.0%	0.0%	28.0%	28
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P057	BOOKS PERIC	0	0.0%	0.0%	8.0%	0	0.0%	0.0%	33.0%	100
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P066	EMPLOYEE TR	0	0.0%	0.0%	85.0%	0	0.0%	0.0%	350.0%	1,020
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P067	TRAINING OF	0	0.0%	0.0%	4.0%	0	0.0%	0.0%	15.0%	53
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P069	PROMOTIQA	0	0.0%	0.0%	4.0%	0	0.0%	0.0%	18.0%	53
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P070	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1.838%	1,838
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P072	GRANTS FED	0	8.812	0.0%	0.0%	7.941	37,606.474%	0.0%	38,099.99%	218,341
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P080	OUT OF STAT	0	0.0%	0.0%	258.0%	0	0.0%	0.0%	1,033.0%	3,098
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P102	CONTRACTS I	0	0.0%	0.0%	4.0%	0	0.0%	0.0%	17.0%	50
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P200	BUILDING USR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2020	SECTION 604 P999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2021	NE WADEABLE024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE040	INDIRECT CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE042	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE070	TRAINING OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE073	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE080	CONTRACTS I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE080	OUT OF STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE102	CONTRACTS I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2031	NE WADEABLE199	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA022	RENTS-LEASE	643	1,340.208%	0.0%	1,083.124%	3,214	3,323.103%	0.0%	5,417.61%	13,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA024	MAINT OTHER	0	0.0%	0.0%	92.0%	0	0.0%	0.0%	367.0%	1,110
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA028	TRANSFERS T	1,161	0.0%	0.0%	1,341.0%	1,161	0.0%	0.0%	1,341.0%	3,418
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA040	INDIRECT CO	1,861	0.0%	0.0%	1,864.0%	1,861	0.0%	0.0%	1,864.0%	14,987
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA041	AUDIT FUND S	204	0.0%	0.0%	479.0%	204	0.0%	0.0%	479.0%	1,896
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA042	ADDITIONAL F	388	0.0%	0.0%	698.0%	388	0.0%	0.0%	698.0%	21,213
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA049	TRANSFER TC	56	0.0%	0.0%	56.0%	56	0.0%	0.0%	56.0%	56
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA060	EMPLOYEE TR	600	0.0%	0.0%	2,087.0%	600	0.0%	0.0%	2,087.0%	6,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA067	TRAINING OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA069	PROMOTIQA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA070	IN STATE TRA	16	15.94%	0.0%	1,128.1%	45	44.96%	0.0%	3,142.1%	7,700
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA072	GRANTS FED	14,000	32.548232%	0.0%	59,844.54%	170,062	59,548.35%	0.0%	726,943.8%	2,654,230
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA090	OUT OF STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA101	CONTRACTS I	29,500	0.0%	0.0%	77,353.0%	29,500	0.0%	0.0%	77,353.0%	12,222
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NPS RESTORA999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2035	NATIONAL COA041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2036	NATIONAL COA072	GRANTS FED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2036	NATIONAL COA992	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2041	PWS ADAPTAT026	ORGANIZATI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2041	PWS ADAPTAT041	INDIRECT CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2041	PWS ADAPTAT041	AUDIT FUND S	0	0.0%	0.0%	5.0%	0	0.0%	0.0%	20.0%	60
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2041	PWS ADAPTAT042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2041	PWS ADAPTAT072	GRANTS FED	0	0.0%	0.0%	5,000.0%	0	0.0%	0.0%	20,000.0%	60,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2041	PWS ADAPTAT090	OUT OF STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2041	PWS ADAPTAT099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN000	EQUIPMENT N	0	0.0%	0.0%	25.0%	0	0.0%	0.0%	1,000.0%	3,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN040	INDIRECT CO	0	0.0%	0.0%	265.0%	0	0.0%	0.0%	1,059.0%	3,178
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN041	AUDIT FUND S	0	0.0%	0.0%	34.0%	0	0.0%	0.0%	137.0%	411
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN042	ADDITIONAL F	0	0.0%	0.0%	998.0%	0	0.0%	0.0%	3,994.0%	11,981
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN067	TRAINING OF	0	0.0%	0.0%	42.0%	0	0.0%	0.0%	167.0%	500
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN070	IN STATE TRA	0	0.0%	0.0%	42.0%	0	0.0%	0.0%	167.0%	500
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN072	GRANTS FED	0	0.0%	0.0%	10,000.0%	0	0.0%	0.0%	40,000.0%	120,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN080	OUT OF STAT	0	0.0%	0.0%	12.0%	0	0.0%	0.0%	500.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN102	CONTRACTS I	0	0.0%	0.0%	8,333.0%	0	0.0%	0.0%	33,333.0%	100,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2047	WATER PLANN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2048	WATER SYSTE030	EQUIPMENT N	0	0.0%	0.0%	83.0%	0	0.0%	0.0%	333.0%	1,000
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2048	WATER SYSTE040	INDIRECT CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	2,076
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2048	WATER SYSTE042	ADDITIONAL F	1	0.0%	0.0%	4.0%	1	0.0%	0.0%	4.0%	196
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2048	WATER SYSTE042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2013	010	44																

2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	028	TRANSFERS T	2,322	0.0%	2,682.0%	2,322	0.0%	2,682.0%	6,836	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	030	EQUIPMENT N	0	0.0%	75.131%	0	849.0%	300	283%	901
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	040	INDIRECT CO	539	0.0%	875.0%	539	0.0%	875.0%	18,937	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	28	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	042	ADDITIONAL F	539	0.0%	1,331.0%	539	0.0%	1,331.0%	11,794	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	049	TRANSFER TC	56	0.0%	56.0%	56	0.0%	56.0%	56	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	057	BOOKS PERIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	066	EMPLOYEE TR	40	0.0%	40.0%	40	0.0%	40.0%	250	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	068	REMUNERATH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	069	PROMOTIONA	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	070	IN STATE TRA	0	21.0%	0.0%	22	21.96%	364.6%	4,500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	200	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2065	BEACH II	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2069	WETLANDS PR	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2069	WETLANDS PR	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2069	WETLANDS PR	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2069	WETLANDS PR	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2069	WETLANDS PR	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2069	WETLANDS PR	102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2069	WETLANDS PR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2185	EMERGING CO	072	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	60	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2185	EMERGING CO	072	GRANTS FEDE	0	0.0%	5,000.0%	0	0.0%	20,000.0%	60,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2185	EMERGING CO	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2187	SOURCE WATE	030	EQUIPMENT N	0	0.0%	83.0%	0	0.0%	333.0%	1,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2187	SOURCE WATE	040	INDIRECT CO	0	0.0%	178.0%	0	0.0%	713.0%	2,139	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2187	SOURCE WATE	041	AUDIT FUND S	0	0.0%	34.0%	0	0.0%	136.0%	499	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2187	SOURCE WATE	042	ADDITIONAL F	0	0.0%	333.0%	0	0.0%	1,331.0%	3,994	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2187	SOURCE WATE	072	GRANTS FEDE	0	0.0%	12,000.0%	0	0.0%	50,000.0%	150,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2187	SOURCE WATE	102	CONTRACTS I	0	0.0%	14,167.0%	0	0.0%	56,667.0%	170,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2187	SOURCE WATE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	2,426.0%	7,279	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	028	TRANSFERS T	0	0.0%	575.0%	0	0.0%	2,301.0%	6,904	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	11,427	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	1,120	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	256	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	12,366	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	049	TRANSFER TC	22,500	0.0%	0.0%	22,500	0.0%	0.0%	30,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	066	EMPLOYEE TR	0	0.0%	23.0%	0	0.0%	90.0%	270	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	070	IN STATE TRA	0	282.0%	90.313%	0	282.0%	359.78%	1,078	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	072	GRANTS FEDE	0	0.0%	500.0%	0	0.0%	2,000.0%	6,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	080	OUT OF STAT	0	0.0%	226.0%	0	0.0%	843.0%	2,620	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2205	WETLAND IMP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	027	TRANSFERS T	0	0.0%	607.0%	0	0.0%	2,426.0%	7,278	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	028	TRANSFERS T	0	0.0%	575.0%	0	0.0%	2,301.0%	6,904	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	4,739	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	20,061	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	14,053	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	049	TRANSFER TC	0	12,500.0%	0.0%	0	12,500.0%	0.0%	20,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	070	IN STATE TRA	0	0.0%	145.0%	0	0.0%	580.0%	1,739	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	072	GRANTS FEDE	0	0.0%	500.0%	0	0.0%	2,000.0%	6,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2209	AQUATIC HABI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	027	TRANSFERS T	0	0.0%	17.0%	0	0.0%	67.0%	206	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	112,327	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	030	TRANSFERS T	1,161	0.0%	1,341.0%	1,161	0.0%	1,341.0%	3,418	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	040	INDIRECT CO	598	0.0%	1,390.0%	598	0.0%	1,390.0%	9,542	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	041	AUDIT FUND S	14	0.0%	27.0%	14	0.0%	27.0%	234	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	042	ADDITIONAL F	121	0.0%	522.0%	121	0.0%	522.0%	10,300	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	049	TRANSFER TC	28	0.0%	28.0%	28	0.0%	28.0%	28	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	070	IN STATE TRA	0	0.0%	0.0%	0	95.0%	0.0%	500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	080	OUT OF STAT	0	0.0%	206.0%	0	111.0%	825.13%	2,475	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	102	CONTRACTS I	0	0.0%	0.0%	39,503	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2346	BEACH INFO E	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	069	PROMOTIONA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	990	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2347	WATERSHED A	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	2348	WATERSHED F	026	ORGANIZATI	0	0.0						

2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3642	COASTAL ZON042	ADDITIONAL F	636	0.0%	0.0%	1,101.0%	636	0.0%	1,101.0%	56,426
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3642	COASTAL ZON049	TRANSFER TC	0	0.0%	0.0%	252.0%	252	0.0%	252.0%	252
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3642	COASTAL ZON066	TRANSFER TC	0	75.0%	0.0%	0.0%	455	669.147%	998.677%	3,200
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3642	COASTAL ZON072	GRANTS FEED	30	0.0%	0.0%	0.0%	205	924.100%	241.400%	4,878
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3642	COASTAL ZON072	GRANTS FEED	32,890	29,800.91%	84.17335%	79,733	101,891.128%	204,052.50%	486,542	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3642	COASTAL ZON080	OUT OF STAT	835	820.98%	1,842.45%	1,700	1,278.75%	3,749.34%	13,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3642	COASTAL ZON102	CONTRACTS I	0	0.0%	0.0%	32,384	10,319.32%	379,206.3%	145,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3642	COASTAL ZON999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES027	TRANSFERS T	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES028	EQUIPMENT N	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES040	INDIRECT CO	0	0.0%	0.0%	79.0%	0.0%	316.0%	949	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0.0%	41.0%	122	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES042	ADDITIONAL F	0	0.0%	0.0%	42.0%	0.0%	167.0%	500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES049	TRANSFER TC	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES066	EMPLOYEE TR	0	0.0%	0.0%	42.0%	0.0%	167.0%	500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES072	STATE TRAJ	0	0.0%	0.0%	23.0%	0.0%	100.0%	300	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES072	GRANTS FEED	0	0.0%	0.0%	4,167.0%	0.0%	16,667.0%	50,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES080	OUT OF STAT	0	0.0%	0.0%	83.0%	0.0%	333.0%	1,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES102	CONTRACTS I	0	0.0%	0.0%	5,417.0%	0.0%	21,667.0%	65,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	COASTAL RES099	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3651	SHORELAND P022	RENTS-LEASE	0	670.0%	0.0%	417.161%	1,340.0%	1,667.80%	5,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P024	TRANSFERS T	0	0.0%	0.0%	95.0%	0.0%	378.0%	1,134	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P028	TRANSFERS T	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P028	TRANSFERS T	11,610	0.0%	13,412.0%	11,610	0.0%	13,412.0%	34,180	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P040	INDIRECT CO	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P049	TRANSFER TC	224	0.0%	0.0%	289.0%	224	289.0%	10,533	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P062	BOOKS PERIC	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P066	EMPLOYEE TR	0	0.0%	0.0%	126.0%	0.0%	504.0%	1,511	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P067	TRAINING OF	0	0.0%	0.0%	4.0%	0.0%	17.0%	50	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P069	PROMOTIONA	0	0.0%	0.0%	286.0%	0.0%	1,142.0%	3,426	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P070	IN STATE TRA	0	0.0%	0.0%	802.0%	0.0%	3,208.0%	9,625	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P090	OUT OF STAT	0	0.0%	0.0%	95.0%	0.0%	381.0%	1,143	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P102	CONTRACTS I	0	0.0%	0.0%	1,420.0%	0.0%	5,711.0%	17,134	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3673	SHORELAND P999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /022	RENTS-LEASE	187	0.0%	249.0%	748	563.75%	997.56%	4,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /023	HEAT ELECTR	115	44.0%	108.94%	475	432.91%	1,400	4,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /024	MAINT OTHER	0	0.0%	0.0%	0.0%	0.0%	0.0%	1,500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /026	ORGANIZATI	0	0.0%	0.0%	1,000	1,000.100%	1,000.100%	1,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /027	TRANSFERS T	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /028	CONTRACTS I	6,966	0.0%	8,047.0%	6,966	0.0%	8,047.0%	24,278	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /049	TRANSFER TC	308	0.0%	609.0%	308	0.0%	609.0%	2,808	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /066	EMPLOYEE TR	20	0.0%	26.0%	845	0.0%	1,088.0%	1,500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /068	REMUNERATI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /070	STATE TRAJ	601	0.0%	1,966.0%	739	337.46%	2,418.1%	3,525	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /102	OUT OF STAT	0	0.0%	0.0%	54.0%	0.0%	217.0%	650	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /102	CONTRACTS I	0	0.0%	0.0%	0.0%	46,983.0%	0.0%	159,078	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /303	PUBLIC ACCE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3800	DAM BUREAU /999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ022	RENTS-LEASE	0	0.0%	0.0%	708.0%	0.0%	2,833.0%	8,500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ023	HEAT ELECTR	179	203.114%	228.89%	824	1,231.149%	1,053.117%	6,400	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ027	TRANSFERS T	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ027	TRANSFERS T	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ030	EQUIPMENT N	0	0.0%	0.0%	320.0%	0.0%	29.200	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ040	INDIRECT CO	0	0.0%	0.0%	0.0%	0.0%	0.0%	11,824	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0.0%	0.0%	7,324	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ047	OWN FORCES	0	601.0%	0.0%	1,129.0%	0.0%	0.0%	1,834	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ048	CONTRACTUJ	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ049	TRANSFER TC	28	0.0%	28.0%	28	0.0%	28.0%	28	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ066	EMPLOYEE TR	20	3,675.375%	143.472%	20	675.3375%	143.472%	1,500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ070	IN STATE TRA	0	0.0%	0.0%	0.0%	0.0%	0.0%	1,050	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ080	OUT OF STAT	0	0.0%	0.0%	0.0%	0.0%	0.0%	1,990	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ102	CONTRACTS I	0	0.0%	672.0%	0.0%	0.0%	2,686.0%	8,058	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ092	DAM PROJEC	0	0.0%	0.0%	0.0%	0.0%	0.0%	15,300	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3810	WINNIPESAUJ999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT022	RENTS-LEASE	270	280.104%	919.30%	800	830.104%	2,722.30%	3,700	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT023	HEAT ELECTR	246	400.163%	1,854.137%	1,352	1,854.137%	1,325.140%	15,775	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT024	MAINT OTHER	18	0.0%	74.0%	169	664.393%	698.95%	4,806	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT027	TRANSFERS T	0	0.0%	0.0%	0.0%	0.0%	0.0%	3,458	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT040	EQUIPMENT N	503	38,643.7683%	13,880.278%	503	72,650.1443%	13,880.523%	74,007	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT040	INDIRECT CO	0	0.0%	0.0%	0.0%	0.0%	0.0%	15,920	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0.0%	0.0%	13,881	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT047	OWN FORCES	55	1,391.2540%	209.664%	271	2,996.1108%	1,034.290%	7,927	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT048	CONTRACTUJ	0	0.0%	333.0%	0.0%	1,333.0%	4,000	4,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT049	TRANSFER TC	28	0.0%	28.0%	28	0.0%	28.0%	28	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT054	TRUST FUND	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT062	BOARD EXPE	0	0.0%	0.0%	0.0%	0.0%	1.0%	1	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0.0%	0.0%	2,000	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4420	WATER POLLUT3812	CONNECTICUT070	IN STATE TRA	457	3,466.759%						

2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR022	RENTS-LEASE	0	0.0%	0.0%	0.0%	0.0%	500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR023	HEAT ELECTR	14	13.96%	29.47%	76	48.63%	1,600
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	2,500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR025	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	2,700
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR040	INDIRECT CO	0	0.0%	80.0%	0	0.0%	983
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR042	ADDITIONAL F	0	0.0%	180.0%	0	0.0%	2,156
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR047	OWN FORCES	0	0.0%	0.0%	254	79.31%	4,657
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR070	IN STATE TRA	0	0.0%	21.0%	0	0.0%	250
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR082	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR103	CONTRACTS	0	0.0%	408.0%	0	0.0%	4,900
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR302	DAM PROJE	1,292	1,292.0%	1,292.0%	1,292	76.6%	14,150
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3821	MASCOMA PR999	FCLG	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO022	RENTS-LEASE	0	0.0%	42.0%	0	0.0%	500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO024	MAINT OTHER	0	0.0%	50.0%	0	0.0%	600
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO030	INDIRECT CO	0	2,700.0%	0.0%	995	2,700.0%	2,700
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO032	ADDITIONAL F	0	0.0%	24.0%	0	0.0%	240
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO042	ADDITIONAL F	0	0.0%	56.0%	0	0.0%	675
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO047	OWN FORCES	88	88.0%	241.0%	88	0.0%	732
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO070	IN STATE TRA	0	0.0%	17.0%	0	0.0%	200
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO082	DAM PROJE	189	189.0%	573.0%	189	0.0%	1,750
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3823	PISCATAGUO999	FCLG	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 022	RENTS-LEASE	0	0.0%	17.0%	0	0.0%	200
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 023	HEAT ELECTR	14	14.102%	19.73%	54	56.103%	250
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 024	MAINT OTHER	0	0.0%	92.0%	0	0.0%	1,100
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	750
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	1,381
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 042	ADDITIONAL F	0	0.0%	17.0%	0	0.0%	680
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 047	OWN FORCES	0	0.0%	67.0%	0	0.0%	800
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 070	IN STATE TRA	0	0.0%	25.0%	0	0.0%	300
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 102	CONTRACTS	0	0.0%	672.0%	0	0.0%	8,058
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 302	DAM PROJE	0	0.0%	42.0%	0	0.0%	500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3824	SUGAR RIVER 999	FCLG	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE022	RENTS-LEASE	0	0.0%	88.0%	0	0.0%	1,050
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE024	MAINT OTHER	0	0.0%	83.0%	0	0.0%	1,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	700
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	454
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	972
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE070	IN STATE TRA	0	0.0%	29.0%	0	0.0%	350
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE030	DAM PROJE	0	0.0%	379.0%	0	0.0%	4,548
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3825	SQUAM PROJE999	FCLG	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P0022	RENTS-LEASE	0	0.0%	17.0%	0	0.0%	200
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P0023	HEAT ELECTR	42	49.116%	34.145%	173	168.107%	450
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P0024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	3,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P0300	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	1,050
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P0400	INDIRECT CO	0	0.0%	0.0%	0	0.0%	1,970
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P0402	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	1,897
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P0407	OWN FORCES	0	79.0%	0.0%	0	83.0%	2,850
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P0409	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P0700	IN STATE TRA	0	0.0%	46.0%	0	0.0%	500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P1302	DAM PROJE	0	0.0%	0.0%	0	0.0%	7,083
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3826	NEWFOUND P1999	FCLG	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3831	DAM CONSTR022	RENTS-LEASE	0	0.0%	0.0%	4,821	0.0%	100,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3831	DAM CONSTR023	HEAT ELECTR	6	0.0%	319.0%	175	0.0%	10,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3831	DAM CONSTR040	INDIRECT CO	0	0.0%	1.481%	0	0.0%	17,770
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3831	DAM CONSTR042	ADDITIONAL F	0	0.0%	3.203%	0	0.0%	300
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3831	DAM CONSTR047	OWN FORCES	6,010	0.0%	42,103.0%	24,729	0.0%	173,240
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3831	DAM CONSTR103	CONTRACTS	0	0.0%	4,167.0%	0	0.0%	50,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3831	DAM CONSTR302	DAM PROJE	30,717	0.0%	210,005.0%	45,212	0.0%	309,108
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3831	DAM CONSTR399	FCLG	0	0.0%	0.0%	0	0.0%	312,361
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3841	RIVER RESTOR040	INDIRECT CO	0	0.0%	252.0%	0	0.0%	3,023
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3841	RIVER RESTOR042	CONTRACTS	0	0.0%	542.0%	0	0.0%	6,504
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3841	RIVER RESTOR076	IN STATE TRA	0	0.0%	385.0%	0	0.0%	2,333
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3841	RIVER RESTOR102	CONTRACTS	0	0.0%	0.0%	0	0.0%	425,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3841	RIVER RESTOR302	DAM PROJE	11,645	2.11618%	28,450.7%	29,969	2.1167%	73,218
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3841	RIVER RESTOR999	FCLG	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3846	STATE DAM SA027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3846	STATE DAM SA030	EQUIPMENT N	1,404	0.0%	61.0%	1,404	2.17935%	13,988
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3846	STATE DAM SA040	INDIRECT CO	0	0.0%	512.0%	0	0.0%	6,148
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3846	STATE DAM SA041	AUDIT FUND S	0	0.0%	24.0%	0	0.0%	284
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3846	STATE DAM SA042	ADDITIONAL F	0	0.0%	974.0%	0	0.0%	3,897
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3846	STATE DAM SA066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	11,692
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3846	STATE DAM SA090	OUT OF STAT	0	2.08910%	0.0%	0	4.01510%	12,725
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3846	STATE DAM SA102	CONTRACTS	0	0.0%	363.0%	0	0.0%	4,360
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3846	STATE DAM SA989	CONTRACTS	0	0.0%	0.0%	0	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3847	DAM REGISTR023	HEAT ELECTR	0	0.0%	25.0%	0	0.0%	300
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3847	DAM REGISTR024	MAINT OTHER	0	0.0%	146.0%	0	0.0%	1,750
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3847	DAM REGISTR026	ORGANIZATI	0	0.0%	0.0%	1,500	670.45%	1,500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3847	DAM REGISTR027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	32,623
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3847	DAM REGISTR028	TRANSFERS T	10,449	0.0%	12,070.0%	10,449	0.0%	30,762
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3847	DAM REGISTR029	DAM PROJE	0	0.0%	500.0%	0	318.0%	2,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	3847	DAM REGISTR040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	15,606
2013															

2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	041	AUDIT FUND S	519	0.0%	0.0%	1,091.0%	519	0.0%	1,091.0%	4,545
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	042	ADDITIONAL F	3,389	0.0%	0.0%	6,472.0%	3,389	0.0%	6,472.0%	139,758
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	049	TRANSFER TC	476	0.0%	0.0%	476.0%	476	0.0%	476.0%	476
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	065	BOOKS PERIC	0	0.0%	0.0%	42.0%	0	0.0%	42.0%	42.0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	066	EMPLOYEE TR	0	0.0%	0.0%	1,030.0%	0	60.61%	4,552.1%	17,025
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	067	TRAINING OF	0	0.0%	0.0%	18.0%	0	0.0%	71.0%	212
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	069	PROMOTIONA	0	0.0%	0.0%	13.0%	0	0.0%	53.0%	159
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	070	IN STATE TRA	2,030	906.45%	0.0%	9,946.18%	4,379	1,893.43%	10,668.18%	12,755
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	072	GRANTS FEDE	45,002	47.860%	100%	234,165.20%	66,302	55,970.84%	344,998.16%	1,313,634
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	101	CONTRACTS	0	0.0%	0.0%	34.0%	0	0.0%	34.0%	34.0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	102	CONTRACTS	0	0.0%	0.0%	29,848.0%	0	1,000.0%	119,392.1%	358,175
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	103	CONTRACTS	0	0.0%	0.0%	4,167.0%	0	0.0%	16,668.0%	50,005
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	7602	SURFACE WAT	199	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	8708	DROUGHT MAN	030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	82.709.0%	0.0%	82,804
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	8708	DROUGHT MAN	040	INDIRECT CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	8708	DROUGHT MAN	042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	8708	DROUGHT MAN	070	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	76.543.0%	0.0%	115,482
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4420	WATER POLLUT	8708	DROUGHT MAN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	028	TRANSFERS T	1,161	0.0%	0.0%	1,496.0%	1,161	0.0%	1,496.0%	3,813
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	030	EQUIPMENT N	0	0.0%	0.0%	83.0%	0	0.0%	333.0%	1,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	040	INDIRECT CO	361	0.0%	0.0%	616.0%	361	0.0%	616.0%	4,748
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	042	AUDIT FUND S	43	0.0%	0.0%	40.0%	43	0.0%	40.0%	2,444
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	044	ADDITIONAL F	0	0.0%	0.0%	618.0%	65	0.0%	618.0%	10,347
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	049	TRANSFER TC	28	0.0%	0.0%	28.0%	28	0.0%	28.0%	28
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	070	IN STATE TRA	0	0.0%	0.0%	42.0%	0	0.0%	167.0%	500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	072	GRANTS FEDE	51,238	0.0%	0.0%	95,351.0%	82,680	10,441.13%	153,862.7%	325,232
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	073	GRANTS NON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	080	OUT OF STAT	0	0.0%	0.0%	0.0%	0	0.0%	1,012.7%	1,012.7
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	102	CONTRACTS	0	25.571.0%	0.0%	0.0%	2,510	105.091.4186%	2,210.4.755%	139,948
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	2278	DERA FUNDS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4796	DOE CLEAN CI	027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,458
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4796	DOE CLEAN CI	028	TRANSFERS T	1,161	0.0%	0.0%	1,183.0%	1,161	0.0%	1,183.0%	3,418
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4796	DOE CLEAN CI	040	INDIRECT CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	6,420
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4796	DOE CLEAN CI	041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4796	DOE CLEAN CI	042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	5,565
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4796	DOE CLEAN CI	060	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	200
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4796	DOE CLEAN CI	080	OUT OF STAT	0	0.0%	0.0%	83.0%	0	31.0%	333.9%	1,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4796	DOE CLEAN CI	102	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4796	DOE CLEAN CI	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	022	RENTS-LEASE	0	0.0%	0.0%	42.0%	0	0.0%	167.0%	500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	023	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	028	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	040	INDIRECT CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4,442
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	041	AUDIT FUND S	0	0.0%	0.0%	83.0%	0	0.0%	333.0%	1,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	2,226
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	049	TRANSFER TC	28	0.0%	0.0%	2.0%	28	0.0%	9.0%	28
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	070	IN STATE TRA	0	0.0%	0.0%	25.0%	0	0.0%	100.0%	300
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	073	GRANTS NON	0	0.0%	0.0%	69,701.0%	0	0.0%	278,806.0%	836,417
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	080	OUT OF STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	102	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4797	ALTERNATIVE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4802	AIR RESOURCE	030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4802	AIR RESOURCE	040	INDIRECT CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,329
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4802	AIR RESOURCE	042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,222
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4802	AIR RESOURCE	066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4802	AIR RESOURCE	080	OUT OF STAT	0	0.0%	0.0%	40.0%	0	0.0%	167.0%	500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4802	AIR RESOURCE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4803	ENV AND PUBLI	027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4803	ENV AND PUBLI	040	INDIRECT CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,890
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4803	ENV AND PUBLI	042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	5,119
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4803	ENV AND PUBLI	070	IN STATE TRA	0	0.0%	0.0%	21.0%	0	0.0%	83.0%	250
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4803	ENV AND PUBLI	080	OUT OF STAT	0	0.0%	0.0%	83.0%	0	0.0%	333.0%	1,000
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	4803	ENV AND PUBLI	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	5035	AEP SETTLEM	027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,458
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	5035	AEP SETTLEM	028	TRANSFERS T	1,161	0.0%	0.0%	1,341.0%	1,161	0.0%	1,341.0%	3,418
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	5035	AEP SETTLEM	030	EQUIPMENT N	1,577	0.0%	0.0%	139.0%	1,577	0.0%	139.0%	500
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	5035	AEP SETTLEM	040	INDIRECT CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	12,912
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	5035	AEP SETTLEM	042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	10,642
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	5035	AEP SETTLEM	049	TRANSFER TC	28	0.0%	0.0%	28.0%	28	0.0%	28.0%	28
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	5035	AEP SETTLEM	066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	750
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE	5035	AEP SETTLEM	067	TRAINING OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	44</																

2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P022	RENTS-LEASE	581	1,336	230%		995	134%	1,022	2,940	288%	1,750	168%	8,538
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P024	MAINT OTHER	0	0	0%	0	0	0%	240	135%	0	1,086	1%	3,100
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P028	ORGANIZATIO	0	0	0%	0	8	0%	0	0	0	33	0%	100
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P028	TRANSFERS	28,646	0	0%	34,364	0%	28,646	0	0	34,364	0%	205,548	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P030	EQUIPMENT N	0	3,270	0%	0	0%	1,413	3,472	246%	1,349	257%	25,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P037	TECHNOLOGY	0	0	0%	0	0	0	0	0	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P040	INDIRECT CO	0	0	0%	0	0	0	0	0	0	0	136,112	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P042	ADDITIONAL F	0	0	0%	0	0	0	0	0	0	0	230,108	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P042	TRANSFERS	756	0	0%	940	0%	756	0	0	940	0%	37,756	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P057	BOOKS PERIC	0	0	0%	0	0	0	0	0	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P066	EMPLOYEE TR	0	140	0%	0	0%	0	750	0%	0	5,300		
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P067	TRAINING OF	0	0	0%	0	42	0%	0	0	0	500		
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P070	IN STATE TRA	321	32	10%	1,925	2%	603	124	21%	3,611	3%	5,800	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P080	OUT OF STAT	533	1,079	202%	2,901	37%	897	1,311	146%	4,879	27%	18,700	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P10	MEDICAL PAY	1,000	0	0%	1,000	0%	1,000	336	34%	1,000	34%	1,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9103	TITLE V FEE P02	CONTRACTS	0	665	0%	0	0%	0	1,433	0%	0	11,379		
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9104	TITLE V FEE P699	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9104	NOX EMISSION040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	1,086	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9104	NOX EMISSION02	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0	1,206	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9104	NOX EMISSION073	GRANTS NON	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9104	NOX EMISSION102	CONTRACTS	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9104	NOX EMISSION99	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9105	WOMEN FISH 040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9105	WOMEN FISH 041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9105	WOMEN FISH 080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9105	WOMEN FISH 099	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0	3,458	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE038	TRANSFERS T	1,161	4,430	382%	1,341	2%	1,161	0	0	1,341	0%	4,430	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	6,009	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0	8,941	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE049	TRANSFER TC	28	0	0%	28	0%	28	0	0%	28	0%	28	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0	500	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE070	IN STATE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE082	OUT OF STAT	228	0	0%	800	0%	228	0	0%	800	0%	6,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0	132,038	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4430	AIR RESOURCE9106	NH CO2 BUDGE999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION022	RENTS-LEASE	5,363	17,130	319%	8,146	210%	37,327	46,260	124%	56,700	82%	114,566	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION023	HEAT ELECTR	60	177	297%	92	194%	261	325	124%	400	81%	2,450	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION024	MAINT OTHER	0	0	0%	0	0%	470	1,738	370%	66	2,618%	2,150	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION025	ADDITIONAL F	0	0	0%	0	0%	0	1,000	0%	0	0	1,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0	78,979	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION028	TRANSFERS T	10,449	0	0%	12,070	0%	10,449	0	0%	12,070	0%	30,762	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION030	EQUIPMENT N	587	344	59%	587	59%	26,881	743	3%	26,881	3%	70,800	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	76,263	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0	94,157	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION048	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION049	TRANSFER TC	6,299	6,007	95%	7,211	183%	20,710	17,993	87%	23,723	78%	116,098	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION057	BOOKS PERIC	0	0	0%	0	50	0%	0	0	0%	200	0%	600
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION066	EMPLOYEE TR	0	0	0%	0	0%	45	0	0%	0	0	1,900	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION070	IN STATE TRA	554	942	170%	1,343	170%	859	2,114	246%	2,083	102%	3,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION080	OUT OF STAT	217	517	238%	408	127%	217	517	238%	408	127%	5,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION101	MEDICAL PAY	0	0	0%	0	0%	567	0	0%	1,432	0%	3,988	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1400	OIL POLLUTION102	CONTRACTS	59,999	48,225	80%	252	66%	129,160	99,772	36%	543,976	9%	1,515,536	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE024	MAINT OTHER	0	0	0%	29	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	117	0%	350	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE028	TRANSFERS T	3,483	0	0%	4,024	0%	3,483	0	0%	4,024	0%	10,254	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE042	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0	23,200	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE043	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0	22,794	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE049	TRANSFER TC	84	0	0%	84	0%	84	0	0%	28	0%	1,484	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE057	BOOKS PERIC	0	0	0%	33	0%	0	0	0%	133	0%	400	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE066	EMPLOYEE TR	0	0	0%	25	0%	0	0	0%	100	0%	300	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE070	IN STATE TRA	7	34	465%	40	88%	7	42	570%	40	106%	200	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE080	OUT OF STAT	0	0	0%	183	0%	0	0	0%	733	0%	2,200	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE10	MEDICAL PAY	0	0	0%	42	0%	0	0	0%	60	0%	500	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1409	LUST COST RE999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1414	OIL DISCHARG017	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1414	OIL DISCHARG101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1414	OIL DISCHARG300	REIMBURSEM	828,682	908,698	110%	1,109,286	82%	2,334,459	3,174,975	136%	3,124,942	102%	9,900,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1416	OIL DISCHARG999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1416	OIL FUND BOA303	REIMBURSEM	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1416	OIL FUND BOA999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1417	MOTOR OIL CL300	REIMBURSEM	33,942	1,568	5%	17,300	9%	62,640	48,735	78%	31,928	153%	168,809	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAGE1417	MOTOR OIL CL999	FCGL	0	0	0%	0	0%	0	0	0%				

2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG040	INDIRECT CO	2,919	0.0%	3,522.0%	2,919	0.0%	3,522.0%	24,263	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG041	AUDIT FUND S	72	0.0%	148.0%	72	0.0%	148.0%	611	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG042	ADDITIONAL F	536	0.0%	1,681.0%	536	0.0%	1,681.0%	34,809	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG043	ADDITIONAL F	84	0.0%	84.0%	84	0.0%	84.0%	49	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG057	BOOKS PERIC	0	0.0%	42.0%	0	0.0%	167.0%	500	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG066	EMPLOYEE TR	0	0.0%	0.0%	20	0.0%	1,380.0%	1,380	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG067	TRAINING OF	0	0.0%	33.0%	0	0.0%	133.0%	400	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG070	IN STATE TRA	0	0.0%	167.0%	0	0.0%	667.0%	2,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG101	ADDITIONAL P	0	0.0%	150.0%	0	0.0%	600.0%	1,800	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2074	NH UST PROG199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P022	RENTS-LEASE	0	94.0%	0.0%	0	187.0%	0.0%	1,500	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P102	MAINT OTHER	0	0.0%	63.0%	0	0.0%	250.0%	750	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P024	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	69,555	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P028	TRANSFERS T	10,449	0.0%	12,070.0%	10,449	0.0%	12,070.0%	30,762	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P030	EQUIPMENT N	1,176	0.0%	1,176.0%	1,176	0.0%	1,176.0%	1,176	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P040	INDIRECT CO	6,582	0.0%	6,577.0%	6,582	0.0%	6,577.0%	48,223	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P041	AUDIT FUND S	164	0.0%	162.0%	164	0.0%	162.0%	1,124	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P043	ADDITIONAL F	2,233	0.0%	2,274.0%	1,233	0.0%	2,274.0%	56,189	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P049	TRANSFER TO	1,252	0.0%	252.0%	252	0.0%	252.0%	252	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P066	EMPLOYEE TR	0	0.0%	0.0%	545	100.0%	820.12%	1,700	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P080	IN STATE TRA	0	0.0%	0.0%	0	0.0%	724.0%	48	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P080	OUT OF STAT	0	0.0%	142.25%	0	36.0%	567.6%	1,700	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P101	MEDICAL PAY	0	0.0%	125.0%	0	0.0%	500.0%	1,500	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P102	CONTRACTS I	0	0.0%	0.0%	4,798	0.0%	136,859.0%	218,469	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2075	LUST TRUST P099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2323	BROWNFIELDS041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	1,004	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2323	BROWNFIELDS02	IN STATE TRA	0	0.0%	0.0%	440	21	0.0%	1,310	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2323	BROWNFIELDS02	GRANTS FEDD	1,181	0.0%	2,181.0%	7,596	21	1,956.26%	14,027.14%	57,087
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2323	BROWNFIELDS102	CONTRACTS I	3,031	0.0%	27,118.0%	32,558	23,115.71%	291,338.6%	1,704,824	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2323	BROWNFIELDS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI022	RENTS-LEASE	221	279.126%	547.51%	1,569	965.62%	3,882.25%	5,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI024	CONTRACTS I	0	0.0%	0.0%	1,000	0.0%	2,000.0%	2,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	72,361	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI028	TRANSFERS T	13,932	0.0%	16,094.0%	13,932	0.0%	16,094.0%	41,015	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI030	EQUIPMENT N	0	0.0%	25.0%	0	0.0%	100.0%	300	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	63,259	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	1,934	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI044	TRANSFER TO	336	0.0%	2,400.0%	336	0.0%	2,400.0%	9,257	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI066	EMPLOYEE TR	305	0.0%	306.0%	305	0.0%	2,400.0%	2,400	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI070	IN STATE TRA	0	16.0%	0.0%	117	110.94%	607.18%	1,700	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	5,250	5,250	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI101	MEDICAL PAY	0	0.0%	0.0%	0	0.0%	0.0%	2,655	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2514	NH BROWNFI102	CONTRACTS I	22,511	0.0%	187,950.0%	97,901	0.0%	817,408.0%	629,455	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN02	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN022	RENTS-LEASE	0	0.0%	25.0%	0	0.0%	100.0%	300	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN027	TRANSFERS T	2,322	0.0%	2,682.0%	2,322	0.0%	2,682.0%	10,774	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	6,836	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN040	TRANSFER TO	56	0.0%	56.0%	440	56	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN070	IN STATE TRA	0	157.0%	46	184.403%	148.125%	1,000		
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN101	MEDICAL PAY	0	0.0%	83.0%	0	0.0%	333.0%	1,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN102	CONTRACTS I	25,923	29.0%	39,883.0%	93,070	97.657.105%	143,192.68%	698,149	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2589	CERCLA MAIN199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG024	RENTS-LEASE	0	21.0%	0.0%	332	0.0%	4,000.0%	4,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG024	MAINT OTHER	0	0.0%	42.0%	0	0.0%	167.0%	500	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG026	ORGANIZATI	0	0.0%	0.0%	2,000.0%	0.0%	4,000.0%	4,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	40,287	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG028	TRANSFERS T	6,966	0.0%	8,047.0%	6,966	0.0%	8,047.0%	20,508	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	41,019	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	3,330	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	43,458	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG049	TRANSFER TO	112	0.0%	112.0%	112	0.0%	112.0%	112	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG057	BOOKS PERIC	0	0.0%	21.0%	0	0.0%	83.0%	250	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG066	EMPLOYEE TR	160	0.0%	571.0%	510	100.20%	1,821.00%	1,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG070	IN STATE TRA	0	62.0%	0.0%	21	309.1485%	714.37%	4,350	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG080	OUT OF STAT	0	713.0%	62	765.1233%	263.281%	1,000		
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG101	MEDICAL PAY	316	0.0%	784.0%	316	0.0%	784.0%	784	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG102	CONTRACTS I	97,657	73.870.76%	133,390.55%	467,183	748.805.160%	638.123.117%	3,838,475	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2590	CERCLA PROG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2592	PEASE HAZAR022	RENTS-LEASE	321	833.259%	417.200%	1,607	1.667.104%	2,083.80%	5,000	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2592	PEASE HAZAR023	MAINT OTHER	0	40.0%	0.0%	0	0.0%	167.0%	500	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2592	PEASE HAZAR027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	6,616	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2592	PEASE HAZAR028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2592	PEASE HAZAR040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	15,954	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2592	PEASE HAZAR041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	265	
2013	010	44	Environmental Serv D044	ENVIRONMENT ALL OTHER	4440	WASTE MANAG2592	PEASE HAZAR042	ADDITIONAL F	0	0.0%	0.0%					

2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	28,615	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA028	TRANSFERS T	2,322	0.0%	2,682.0%	2,322	0.0%	2,682.0%	0	0.0%	2,682.0%	6,836	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA029	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	440	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA049	TRANSFER TC	140	0.0%	140.0%	140	0.0%	140.0%	0	0.0%	140.0%	140	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA065	BOARD EXPEI	0	0.0%	0.0%	574	0.0%	0.0%	529.0%	0.0%	2,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA068	REMERUNATI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA070	IN STATE TRA	0	0.0%	42.956%	0	0.0%	707.0%	167.424%	0.0%	500	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA080	OUT OF STAT	0	0.0%	83.0%	0	0.0%	0.0%	333.0%	0.0%	1,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA101	OUT OF STAT	0	0.0%	92.0%	0	0.0%	0.0%	367.0%	0.0%	1,100	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5401	WASTE MANA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 022	RENTS-LEASE	0	0.0%	0.0%	127	2.038	1,600%	458.445%	2.500	0.0%	2,500	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 024	MAINT OTHER	0	0.0%	8.0%	0	0.0%	0.0%	33.0%	0.0%	100	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 026	ORGANIZATI	0	0.0%	0.0%	1,000	1.500	150%	1,500	100%	1,500	1,500	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	70,112	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 028	TRANSFERS T	18,576	0.0%	21,455.0%	18,576	0.0%	21,455.0%	21,455.0%	2,468	54,687	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 029	EQUIPMENT N	0	0.0%	206.0%	0	0.0%	0.0%	833.0%	0.0%	2,500	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 049	TRANSFER TC	616	0.0%	616.0%	616	0.0%	616.0%	0.0%	616	616	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 066	EMPLOYEE TR	0	300.0%	0.0%	0	300.0%	0.0%	0.0%	0.0%	1,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	1,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 073	GRANTS NON	10,763	129.188	1,200%	10,440	1.237%	703.826	728.661	104%	682.699	107%	899,812
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 080	OUT OF STAT	0	0.0%	100.0%	0	0.0%	0.0%	0.0%	0.0%	1,200	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 081	MEDICAL PAY	310	0.0%	1,184.0%	310	0.0%	1,184.0%	0.0%	1,184.0%	0.0%	1,184	0
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5402	SOLID WASTE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	150	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO026	ORGANIZATI	0	0.0%	42.0%	0	0.0%	0.0%	167.0%	0.0%	500	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	13,832	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO028	TRANSFERS T	3,483	0.0%	4,024.0%	3,483	0.0%	4,024.0%	0.0%	10,254	0		
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO029	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	440	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO049	TRANSFER TC	168	0.0%	168.0%	168	0.0%	168.0%	0.0%	168	168	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO066	EMPLOYEE TR	0	0.0%	42.0%	0	0.0%	500	167.0%	0.0%	500	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO070	IN STATE TRA	0	0.0%	0.0%	59	36.61%	1,000.4%	0.0%	1,000	1,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO101	MEDICAL PAY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	952	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5492	RCRA HW PRO089	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	2,284	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5927	UST PROGRAM040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	2,982	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5927	UST PROGRAM041	AUDIT FUND S	0	0.0%	4.0%	0	0.0%	0.0%	15.0%	0.0%	44	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5927	UST PROGRAM042	ADDITIONAL F	0	0.0%	266.0%	0	0.0%	0.0%	1,065.0%	0.0%	3,195	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG5927	UST PROGRAM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	500	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO026	ORGANIZATI	0	0.0%	0.0%	1,300	1.300	100%	1,500	87%	4,590	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	53,313	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO028	TRANSFERS T	4,644	0.0%	5,365.0%	4,644	0.0%	5,365.0%	0.0%	10,672	0		
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO030	EQUIPMENT N	0	1,085.0%	0.0%	0	1,085.0%	0.0%	5,000	0.0%	5,000	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO040	INDIRECT CO	4,286	0.0%	4,299.0%	4,286	0.0%	4,299.0%	0.0%	22,059	0		
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO041	AUDIT FUND S	106	0.0%	140.0%	106	0.0%	140.0%	0.0%	593	0		
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO042	ADDITIONAL F	758	0.0%	1,234.0%	758	0.0%	1,234.0%	0.0%	29,163	0		
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO042	TRANSFER TC	112	0.0%	112.0%	112	0.0%	112.0%	0.0%	112	112	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO057	BOOKS PERI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	900	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO066	EMPLOYEE TR	0	0.0%	0.0%	320	320	100%	1,300	25%	1,300	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO070	IN STATE TRA	418	67.16%	1,521.4%	550	295.54%	1,997.15%	5,250	0.0%	5,250	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO080	OUT OF STAT	102	0.0%	598.0%	109	0.0%	640.0%	0.0%	4,200	0		
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO101	MEDICAL PAY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	2,152	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG7603	RCRA HW PRO089	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	460	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG8717	SOLID WASTE 040	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	253	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG8717	SOLID WASTE 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	50	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG8717	SOLID WASTE 042	ADDITIONAL F	0	0.0%	74.0%	0	0.0%	0.0%	298.0%	0.0%	893	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG8717	SOLID WASTE 070	IN STATE TRA	0	0.0%	143.0%	0	0.0%	0.0%	572.0%	0.0%	1,715	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4440	WASTE MANAG8717	SOLID WASTE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4450	CONNECTICUT 8678	CONNECTICUT	GENERATE	5,408	0.0%	5,408.0%	5,408	0.0%	5,408.0%	0.0%	30,000	0		
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4450	CONNECTICUT 8678	CONNECTICUT	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0844	BROWNFIELDS070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0844	BROWNFIELDS072	GRANTS FEDS	409,120	83.947	21%	155,111	54%	488,725	246,991	51%	185,292	133%	310,248
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0844	BROWNFIELDS080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	592	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0844	BROWNFIELDS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0845	ARRA - LEAKIN042	INDIRECT CO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0845	ARRA - LEAKIN041	AUDIT FUND S	98	0.0%	0.0%	98	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0845	ARRA - LEAKIN042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0845	ARRA - LEAKIN049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0845	ARRA - LEAKIN070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0845	ARRA - LEAKIN072	GRANTS FEDS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0	
2013	010	44	Environmental Serv Dq44	ENVIRONMENT ALL OTHER	4499	ARRA STIMULUS0845	ARRA - LEAKIN092	CONTRACTS I	8,821	0.0%	106,603.0%	8,821	0.0%	106,603.0%	0.0%	4,530	0	0	
2013	010																		

2013	010	46	Corrections Dept Of	046	CORRECTIONFULL TIME PER34670	LAKES REGION 8238	LAKES REGION 019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2013	010	46	Corrections Dept Of	046	CORRECTIONFULL TIME PER34680	BERLIN PRISON 8250	BERLIN PRISON 010	PERSONAL SE	403,735	406,007	101%	474,675	86%	1,959,701	1,610,040	82%	2,304,037	70%	6,604,254	0
2013	010	46	Corrections Dept Of	046	CORRECTIONFULL TIME PER34690	BERLIN PRISON 8250	BERLIN PRISON 010	PERSONAL SE	0	7,216	0%	0	0%	0	28,665	0%	0	0%	99,890	0
2013	010	46	Corrections Dept Of	046	CORRECTIONFULL TIME PER34690	BERLIN PRISON 8250	BERLIN PRISON 010	PERSONAL SE	150	171	111%	150	111%	35,689	38,134	107%	36,959	95%	229,705	0
2013	010	46	Corrections Dept Of	046	CORRECTIONFULL TIME PER34690	INSTITUTIONAL 0808	CANTEEN OPE 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONFULL TIME PER34690	INSTITUTIONAL 0808	CANTEEN OPE 050	TEMP FULL TI	0	18,587	0%	0	0%	0	74,350	0%	0	0%	244,138	0
2013	010	46	Corrections Dept Of	046	CORRECTIONFULL TIME PER34690	INSTITUTIONAL 8232	PROGRAMS 010	PERSONAL SE	256,289	251,800	98%	311,149	81%	984,046	1,013,370	103%	1,194,690	85%	3,829,198	0
2013	010	46	Corrections Dept Of	046	CORRECTIONFULL TIME PER34690	INSTITUTIONAL 8232	PROGRAMS 010	HOLIDAY PAY	0	58	0%	0	0%	569	184	32%	0	0%	2,000	0
2013	010	46	Corrections Dept Of	046	CORRECTIONFULL TIME PERSONNEL TOTALS	TOTALS	CATEGORY TOTALS		3,121,415	3,075,396	99%	3,459,229	89%	14,421,387	12,499,822	87%	15,695,684	80%	47,459,775	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4600	OFFICE OF THE 7101	COMMISSION 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4600	OFFICE OF THE 7170	PAROLE BOAR 050	PERSONAL SE	2,864	2,994	105%	3,211	93%	13,035	10,339	79%	14,613	71%	45,654	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4600	OFFICE OF THE 8301	HUMAN RESOL 050	PERSONAL SE	1,562	1,715	110%	1,175	75%	11,189	6,968	62%	10,564	66%	27,084	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4600	OFFICE OF THE 8303	FIELD SVCS - F050	PERSONAL SE	3,782	4,616	122%	1,716	269%	18,335	18,463	101%	8,322	222%	26,000	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4605	CORRECTIONS 43318	SAVIN PROGR 050	PERSONAL SE	0	0	0%	825	0%	0	2,187	0%	3,299	66%	9,888	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4605	CORRECTIONS 45962	ADULT BASIC 050	PERSONAL SE	2,584	0	0%	104	0%	9,468	1,317	14%	381	346%	1,318	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4605	CORRECTIONS 46051	SAFE STREETS 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4610	DIVISION OF AD 8300	FINANCIAL SER 050	PERSONAL SE	0	4,394	167%	5,371	82%	13,627	19,659	144%	27,861	97%	67,900	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4615	SECURITY & TR 8360	SECURITY & T050	PERSONAL SE	1,958	1,940	99%	2,042	95%	9,217	6,830	74%	9,611	71%	28,583	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4620	PRISON INDUST 5731	CORRECTION 050	PERSONAL SE	0	0	0%	0	0%	3,682	3,372	0%	33,772	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4630	STATE PRISON 7108	NHSPM - WAR 050	PERSONAL SE	1,411	1,338	95%	0	0%	5,642	6,153	109%	8,426	73%	26,859	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4630	STATE PRISON 7113	NHSPM - ADM 050	PERSONAL SE	-1,196	0	0%	-1,942	0%	5,947	5,186	87%	9,658	54%	31,096	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4630	STATE PRISON 7120	NHSPM - SEC 018	OVERTIME	900	0	0%	949	179%	7,398	8,178	111%	7,807	755%	24,282	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4640	STATE PRISON 7140	NHSPM - MAIN 050	PERSONAL SE	1,369	0	0%	1,234	90%	6,846	4,948	72%	6,240	72%	17,344	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4640	DIVISION OF FIE 8302	DISTRICT OFF 050	PERSONAL SE	0	0	0%	645	0%	0	0	0%	2,578	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4645	COMMUNITY CO 6043	COMMUNITY 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4645	COMMUNITY CO 7107	NORTH END H 050	PERSONAL SE	1,522	1,522	100%	0	0%	6,849	6,088	89%	7,304	83%	23,412	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4650	MEDICAL AND F 8234	MEDICAL-DENT 050	PERSONAL SE	6,666	4,400	66%	5,371	82%	31,119	20,141	65%	25,070	80%	75,317	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4650	MEDICAL AND F 8235	RESIDENTIAL 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4660	STATE PRISON 7111	NHSPM - PH 050	PERSONAL SE	2,466	1,064	43%	2,687	114%	11,097	5,907	53%	12,090	69%	38,019	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4670	LAKES REGION 8238	LAKES REGION 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4680	BERLIN PRISON 8250	BERLIN PRISON 050	PERSONAL SE	5,610	4,490	80%	5,864	77%	14,378	12,552	87%	15,299	84%	38,746	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEM4690	INSTITUTIONAL 8232	PROGRAMS 050	PERSONAL SE	413	936	226%	432	217%	413	3,080	745%	432	712%	10,234	0
2013	010	46	Corrections Dept Of	046	CORRECTIONPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			34,535	33,714	98%	33,716	100%	168,242	137,993	82%	203,019	68%	532,384	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4600	OFFICE OF THE 7101	COMMISSION 018	OVERTIME	-6,822	0	0%	-6,957	0%	0	0	0%	0	0%	1,850	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4600	OFFICE OF THE 8301	HUMAN RESOL 050	OVERTIME	0	0	0%	0	0%	0	24	0%	0	0%	2,313	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4605	OFFICE OF THE 8304	DPS HOLDING 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4605	CORRECTIONS 6051	SECOND CHAN 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4605	CORRECTIONS 7020	CHILD SEXUAL 018	OVERTIME	1,129	0	0%	952	0%	3,721	0	0%	3,137	0%	12,700	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4605	CORRECTIONS 8036	SAFE STREETS 018	OVERTIME	1,030	1,030	100%	981	105%	5,150	4,120	80%	4,905	84%	12,754	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4605	CORRECTIONS 8333	PRISON RAPE 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4605	CORRECTIONS 8344	SAFE STREETS 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4610	DIVISION OF AD 8300	FINANCIAL SER 050	OVERTIME	311	1,006	3284%	0	0%	16,655	16,655	100%	66,599	0%	199,798	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4615	SECURITY & TR 7141	CLASSIFICAT 018	OVERTIME	0	0	0%	0	0%	0	1,192	413%	0	0%	4,638	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4615	SECURITY & TR 8233	OFFENDER RE 018	OVERTIME	47	0	0%	47	0%	0	8	17%	47	17%	4,731	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4615	SECURITY & TR 8360	SECURITY & T018	OVERTIME	10,045	7,588	76%	10,198	74%	31,682	35,293	111%	32,175	110%	22,791	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4620	PRISON INDUST 5716	AGRICULTURE 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4620	PRISON INDUST 5730	PRISON INDUS 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4630	PRISON INDUST 5731	CORRECTION 050	OVERTIME	0	115	0%	0	0%	0	115	0%	0	0%	1,736	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4625	PROFESSIONAL 5929	PROFESSIONAL 018	OVERTIME	-362	2,834	0%	0	0%	1,595	11,546	724%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4630	STATE PRISON 7103	NHSPM - KIT 018	OVERTIME	906	201	22%	765	26%	2,123	1,448	68%	1,791	81%	4,973	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4630	STATE PRISON 7108	NHSPM - WAR 018	OVERTIME	0	0	0%	0	0%	84	0	0%	86	0%	587	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4630	STATE PRISON 7113	NHSPM - ADM 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	463	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4630	STATE PRISON 7120	NHSPM - SEC 018	OVERTIME	275,680	288,763	105%	182,254	158%	1,019,284	1,181,886	116%	673,855	175%	2,097,835	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4630	STATE PRISON 7145	NHSPM - PH 018	OVERTIME	263	11	45%	3,457	2015%	3,457	1,969	57%	2,646	75%	12,463	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4630	STATE PRISON 7875	NHSPM - LAUN 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,921	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4630	STATE PRISON 8230	NHSPM - CHA 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4640	DIVISION OF FIE 8302	DISTRICT OFF 018	OVERTIME	10,033	0	0%	503	0%	34,927	0	0%	1,752	0%	3,166	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4645	COMMUNITY CO 5172	SHEA FARM 018	OVERTIME	7,039	6,165	88%	1,103	559%	27,926	26,074	93%	22,876	596%	12,600	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4645	COMMUNITY CO 6043	COMMUNITY 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4645	COMMUNITY CO 7107	NORTH END H 018	OVERTIME	11,799	11,119	95%	0	0%	35,136	45,451	128%	42,776	95%	65,330	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4645	COMMUNITY CO 7107	NORTH END H 018	OVERTIME	1,059	2,243	212%	1,076	209%	4,608	16,368	355%	4,679	350%	21,901	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4645	COMMUNITY CO 7874	CALUMET HOU 018	OVERTIME	3,052	3,449	113%	757	455%	1,987	19,987	206%	2,419	826%	9,749	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4645	COMMUNITY CO 8305	COMM CORRE 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4650	MEDICAL AND F 5833	SECURE PSYC 018	OVERTIME	17,473	22,641	130%	15,524	146%	72,512	81,922	113%	64,427	127%	185,277	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4650	MEDICAL AND F 8231	MENTAL HEAL 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	231	0
2013	010	46	Corrections Dept Of	046	CORRECTIONOVERTIME TOT4650	MEDICAL AND F 8234	MEDICAL-DENT 018	OVERTIME	8,758	7,363	85%	9,303	79%	53,982	30,483	56%	36,400	66%</		

2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44645	COMMUNITY CO	7107	NORTH END H010	060	BENEFITS	12,809	15,082 118%	15,464 98%	66,051	62,474 96%	78,531 90%	216,749
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44645	COMMUNITY CO	7874	CALUMET H010	060	BENEFITS	24,656	24,865 101%	25,404 98%	108,716	101,648 93%	112,013 91%	314,035
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44645	COMMUNITY CO	8305	COMM CORR01	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44650	MEDICAL AND F	8231	MENTAL HEN010	060	BENEFITS	80,561	69,964 87%	89,936 71%	350,551	297,871 85%	391,291 88%	1,086,860
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44650	MEDICAL AND F	8232	MEDICAL DEN010	060	BENEFITS	28,216	29,134 103%	29,799 98%	123,655	109,422 88%	130,590 84%	354,003
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44650	MEDICAL AND F	8234	MEDICAL DEN010	060	BENEFITS	98,959	93,710 95%	125,748 75%	429,388	351,685 82%	545,622 64%	1,441,365
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44650	MEDICAL AND F	8235	RESIDENTIAL 060	060	BENEFITS	71,354	63,083 88%	77,474 81%	331,349	257,068 78%	359,770 78%	936,464
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44650	MEDICAL AND F	8235	PHARMACY 060	060	BENEFITS	18,973	19,149 101%	19,750 97%	82,007	76,961 94%	85,366 90%	239,893
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44660	STATE PRISON	7111	NHSPW - PRIS060	060	BENEFITS	57,834	54,497 94%	64,220 85%	255,708	225,287 88%	283,939 79%	782,288
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44670	LAKES REGION	8238	LAKES REGION01	060	BENEFITS	46	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44680	BERLIN PRISON	8250	BERLIN PRIS060	060	BENEFITS	289,511	280,327 97%	357,598 78%	1,337,786	1,142,517 85%	1,652,407 69%	4,336,329
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44690	INSTITUTIONAL	0608	CANTEEN OP060	060	BENEFITS	0	14,002 0%	0 0%	0	56,288 0%	0 0%	203,888
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44690	INSTITUTIONAL	7860	VOCATIONAL 060	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT44690	INSTITUTIONAL	8232	PROGRAMS 060	060	BENEFITS	136,810	138,759 101%	174,791 79%	505,859	553,144 109%	646,293 86%	1,928,828
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOT49998	ERP GRANTS	9780	ACTIVITY ACCI060	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION BENEFITS TOTALS	OFFICE OF THE	7101	COMMISSION04	024	CONSULTANT	1,963,034	1,949,321 99%	2,272,540 86%	8,630,076	7,855,896 91%	9,811,400 80%	27,219,034
2013	010	46	Corrections Dept Of	046	CORRECTION CONSULTANTS 4600	OFFICE OF THE	7101	COMMISSION04	024	CONSULTANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CONSULTANTS 4605	CORRECTIONS	8333	PRISON RAPE 046	024	CONSULTANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CONSULTANTS 4605	CORRECTIONS	8335	NHSPW CARL 046	024	CONSULTANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CONSULTANTS 4630	STATE PRISON	7140	NHSPM - MAIN046	024	CONSULTANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CONSULTANTS 4645	COMMUNITY CO	6043	COMMUNITY O046	024	CONSULTANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CONSULTANTS 4650	MEDICAL AND F	8333	SECURE PSYC046	024	CONSULTANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CONSULTANTS 4670	LAKES REGION	8238	LAKES REGION04	024	CONSULTANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CONSULTANTS TOTALS	OFFICE OF THE	7101	COMMISSION04	024	CONSULTANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	0004	UNRESTRICTE020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	5891	DRUG FORFEI020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	4,000
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	7101	COMMISSION020	020	CURRENT EXI	3,143	3,628 115%	3,906 93%	12,135	14,011 115%	15,870 93%	63,629
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	7170	PAROLE BOAR020	020	CURRENT EXI	622	2,117 341%	805 263%	6,471	6,011 93%	8,309 72%	27,118
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	8037	COMM SERV020	020	CURRENT EXI	0	0 0%	0 0%	860	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	8037	NHSPM-DONA020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	8301	HUMAN RESOL020	020	CURRENT EXI	42	509 1,206%	481 1,071%	285	1,404 493%	320 438%	3,455
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	8303	FIELD SVCS - F020	020	CURRENT EXI	0	0 0%	0 0%	1,491	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	8304	DFS HOLDING 020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	8331	COMM BASIC 020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46400	OFFICE OF THE	8356	NHSPM-BICK020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	5962	ADULT BASIC 020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	6051	SECOND CHAN020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8035	PERKINS GRM020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	28,550
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8036	SAFE STREETS020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8332	MANCHESTER 020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8335	PRISON RAPE 020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8334	FATHERHOOD 020	020	CURRENT EXI	70	0 0%	0 0%	156	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8335	NHSPW CARL 020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8335	NHSPW H0020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8338	VICTIMS SERV020	020	CURRENT EXI	452	237 52%	368 64%	887	927 105%	723 128%	2,769
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8344	SCAAP 020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	1,000 0%	3,000
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8369	RE-ENTRY GRV020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46405	CORRECTIONS	8672	SEXUAL ASSAULT020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46410	DIVISION OF AD	8510	UNEMPLOYM020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46410	DIVISION OF AD	8059	WORKERS CO020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46410	DIVISION OF AD	8300	FINANCIAL SE020	020	CURRENT EXI	84	153 182%	84 182%	778	495 64%	778 64%	6,403
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46415	SECURITY & TR	7141	CLASSIFICATI020	020	CURRENT EXI	0	0 0%	0 0%	391	314 80%	391 80%	695
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46415	SECURITY & TR	8233	OFFENDER RE020	020	CURRENT EXI	66	182 277%	140 130%	96	2,827 2,946%	205 1,381%	5,970
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46415	SECURITY & TR	8360	SECURITY & T020	020	CURRENT EXI	53	199 377%	81 247%	104	1,044 1,002%	160 655%	3,775
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46420	PRISON INDUS	5716	CULTURE 020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46420	PRISON INDUS	5730	PRISON INDUS020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46420	PRISON INDUS	5731	CORRECTION020	020	CURRENT EXI	92,476	71,931 78%	134,204 54%	213,216	167,082 78%	309,426 54%	1,183,669
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46420	PRISON INDUS	5732	COMPUTERS 020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46430	STATE PRISON	7103	NHSPM - KIT020	020	CURRENT EXI	5,578	6,316 113%	6,082 104%	17,468	23,599 135%	19,046 124%	64,897
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46430	STATE PRISON	7108	NHSPM - WAR020	020	CURRENT EXI	35,935	22,646 63%	38,751 59%	93,577	64,515 69%	100,909 64%	440,479
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46430	STATE PRISON	7120	NHSPM - SEC020	020	CURRENT EXI	10,721	15,929 148%	10,862 148%	23,045	33,997 146%	33,997 146%	100,440
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46430	STATE PRISON	7120	NHSPM - SEC020	020	CURRENT EXI	13,265	10,299 77%	13,370 77%	43,638	52,584 120%	43,658 120%	152,871
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46430	STATE PRISON	7140	NHSPM - MAIN020	020	CURRENT EXI	12,682	15,103 119%	12,622 118%	52,601	37,874 72%	53,182 71%	202,710
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46430	STATE PRISON	7875	NHSPM - LAU020	020	CURRENT EXI	3,688	1,797 49%	4,556 39%	6,760	1,797 27%	8,351 22%	21,696
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46430	STATE PRISON	8230	NHSPM - CHAR020	020	CURRENT EXI	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46440	DIVISION OF FIE	8302	DISTRICT OFF020	020	CURRENT EXI	19,420	23,071 119%	19,432 119%	71,443	82,837 116%	71,486 116%	208,234
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46445	COMMUNITY CO	7172	2008 FARM 020	020	CURRENT EXI	20	465 224%	1,177	1,989 91%	1,989 91%	7,353	
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46445	COMMUNITY CO	6043	COMMUNITY O046	020	CURRENT EXI	5,837	5,841 0%	5,841 0%	6,177	9,123 148%	15,507	15,507
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46445	COMMUNITY CO	7106	NHSPM - MIN020	020	CURRENT EXI	0	40 200%	0	899	822 91%	921 89%	921
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46445	COMMUNITY CO	7107	NORTH END H020	020	CURRENT EXI	135	255 188%	171 149%	915	1,394 152%	1,160 120%	5,551
2013	010	46	Corrections Dept Of	046	CORRECTION CURRENT EXP46445	COMMUNITY CO	7874	CALUMET H010	020	CURRENT EXI	383	1,076 281%	383 281%	3,073	4,298 140%	3,073 140%	9,070
2013																	

2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4630	STATE PRISON 7140	NHSPM - MAIN 070	IN STATE TRA	0	279 0%	0 0%	140	688 491%	130 529%	3,257
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4630	STATE PRISON 7140	NHSPM - MAIN 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4630	STATE PRISON 7875	NHSPM - LAUN 024	MAINT OTHER	3177	167 53%	705 24%	317	167 53%	705 24%	4,445
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4630	STATE PRISON 7875	NHSPM - LAUN 024	MAINT OTHER	0	0 0%	2,106 0%	0	0 0%	8,433 0%	25,300
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4630	STATE PRISON 7875	NHSPM - LAUN 047	OWN FORCES	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4630	STATE PRISON 7875	NHSPM - LAUN 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4630	STATE PRISON 8230	NHSPM - CHAF 022	RENTS-LEASE	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4630	STATE PRISON 8230	NHSPM - CHAF 070	IN STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4630	STATE PRISON 8230	NHSPM - CHAF 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DIVISION OF FIE 8302	DISTRICT OFF 024	2,286	784 34%	2,504 10%	288,558	292,771 10%	316,088	376,43
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 024	HEAT ELECTR	1,122	1,134 101%	1,148 99%	5,067	4,885 96%	5,186 94%	21,845
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 024	MAINT OTHER	23	69 300%	45 154%	507	484 95%	989 49%	1,700
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 028	TRANSFERS T	4,209	634 15%	4,900 13%	4,209	6,910 164%	4,900 14%	17,323
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 030	EQUIPMENT N	0	515 0%	0 0%	0	4,107 0%	0 0%	16,523
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 047	OWN FORCES	0	0 0%	0 0%	0	0 0%	0 0%	1,843
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 066	REMINERATH	0	0 0%	0 0%	0	0 0%	0 0%	1,815
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 070	IN STATE TRA	2,396	5,316 247%	4,040 146%	10,065	24,345 242%	16,975 143%	94,154
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 080	OUT OF STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 102	CONTRACTS I	6,714	3,692 55%	6,284 95%	19,310	11,076 57%	18,072 61%	67,745
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 103	CONTRACTS I	1,137	548 48%	1,186 46%	3,457	2,543 74%	3,606 71%	13,069
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4640	DIVISION OF FIE 8302	DISTRICT OFF 099	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 5172	SHEA FARM 023	RENTS-LEASE	387	387 100%	613 93%	518	645 125%	817 75%	2,246
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 5172	SHEA FARM 023	HEAT ELECTR	1,948	1,642 84%	1,994 82%	8,196	7,323 89%	8,388 87%	29,445
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 5172	SHEA FARM 024	MAINT OTHER	496	0 0%	1,881 0%	911	0 0%	3,456 0%	3,722
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 5172	SHEA FARM 030	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	0 0%	300
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 5172	SHEA FARM 047	OWN FORCES	0	660 0%	0 0%	0	734 0%	0 0%	3,907
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 5172	SHEA FARM 048	CONTRACTU	342	125 36%	2,166 6%	466	680 146%	2,955 23%	22,058
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 5172	SHEA FARM 049	CONTRACTU	50	30 72%	50 72%	513	671 131%	513 101%	1,040
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 5172	SHEA FARM 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 6043	COMMUNITY 022	RENTS-LEASE	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 6043	COMMUNITY 027	TRANSFERS T	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 6043	COMMUNITY 030	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 6043	COMMUNITY 040	INDIRECT CO	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 6043	COMMUNITY 041	INDIRECT CO	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 6043	COMMUNITY 048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 6043	COMMUNITY 070	IN STATE TRA	1,429	130 9%	1,836 7%	3,013	1,398 46%	3,871 36%	15,000
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 6043	COMMUNITY 080	OUT OF STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 6043	COMMUNITY G 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7106	NHSPM - MINN 024	MAINT OTHER	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7106	NHSPM - MINN 030	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	0 0%	1,385
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7106	NHSPM - MINN 047	OWN FORCES	0	115 0%	0 0%	0	0 0%	2,968 0%	2,988
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7106	NHSPM - MINN 048	CONTRACTU	0	0 0%	303 0%	0	0 0%	1,213 0%	3,638
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7106	NHSPM - MINN 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7107	NORTH END H 022	RENTS-LEASE	112	112 100%	156 72%	560	560 100%	780 72%	1,989
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7107	NORTH END H 024	MAINT OTHER	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7107	NORTH END H 030	EQUIPMENT N	0	0 0%	191 0%	0	0 0%	765 0%	2,295
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7107	NORTH END H 043	OWN FORCES	70	0 0%	418 0%	161	55 34%	855 84%	3,644
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7107	NORTH END H 048	CONTRACTU	42	125 300%	1,113 11%	208	375 180%	5,566 7%	21,755
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7107	NORTH END H 070	IN STATE TRA	0	0 0%	0 0%	0	121 0%	0 0%	456
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7107	NORTH END H 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7874	CALUMET HOU 022	RENTS-LEASE	240	112 47%	274 41%	576	672 117%	657 102%	2,773
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7874	CALUMET HOU 023	HEAT ELECTR	3,541	3,111 88%	3,628 96%	14,076	13,531 96%	14,424 94%	41,634
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7874	CALUMET HOU 024	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	4,723 0%	4,723
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7874	CALUMET HOU 030	ELECTR N	0	58 0%	0 0%	0	223 0%	0 0%	698
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7874	CALUMET HOU 047	OWN FORCES	0	0 0%	0 0%	354	158 45%	21,694 1%	21,694
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7874	CALUMET HOU 048	CONTRACTU	63	188 300%	110 170%	250	488 195%	442 110%	4,429
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7874	CALUMET HOU 049	CONTRACTU	283	200 71%	283 71%	746	666 89%	746 89%	1,170
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 7874	CALUMET HOU 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 8305	COMM CORR 022	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 8305	COMM CORR 070	IN STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4645	COMMUNITY CO 8305	COMM CORR 080	OUT OF STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 5833	SECURE PSYC 021	FOOD INSTITU	4,217	4,151 98%	4,251 98%	9,380	9,178 98%	9,456 97%	50,660
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 5833	SECURE PSYC 022	RENTS-LEASE	0	0 0%	0 0%	0	614 0%	0 0%	3,781
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 5833	SECURE PSYC 024	MAINT OTHER	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 5833	SECURE PSYC 030	SECURE PSYC	0	0 0%	0 0%	4,042	0 0%	4,007 0%	4,007
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 5833	SECURE PSYC 042	OWN FORCES	0	0 0%	0 0%	0	0 0%	0 0%	21,900
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 5833	SECURE PSYC 068	REMINERATH	2,448	3,503 143%	2,505 140%	6,136	11,774 192%	6,278 188%	16,330
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 5833	SECURE PSYC 070	IN STATE TRA	509	52 10%	509 10%	869	52 6%	869 6%	1,831
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 5833	SECURE PSYC 101	MEDICAL PAY	1,155	4,790 415%	12,693 38%	2,344	12,410 529%	25,764 48%	184,960
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 8231	MENTAL HEAL 022	RENTS-LEASE	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 8231	MENTAL HEAL 023	EQUIPMENT N	640	40 63%	740 54%	113	721 113%	740 97%	2,221
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 8231	MENTAL HEAL 030	EQUIPMENT N	0	0 0%	0 0%	0	628 0%	0 0%	628
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 8231	MENTAL HEAL 049	TRANSFER TC	0	0 0%	0 0%	20,000	20,000 100%	20,000 100%	20,000
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 8231	MENTAL HEAL 070	IN STATE TRA	0	0 0%	0 0%	28	0 0%	45 0%	2,766
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4650	MEDICAL AND F 8231	MENTAL HEAL 101	MEDICAL PAY	376,550	377,929 100%	473,948 80%	1,493,415	1,467,133 98%	1,879,697 78%	5,479,699
2013	010	46	Corrections Dept Of	046	COR											

2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON024	MAINT OTHER	73	274	373%	166	164%	264	1,449	549%	599	242%	8,223
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	23,680
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON047	OWN FORCES	904	1,808	200%	2,494	172%	7,057	13,129	186%	19,465	67%	74,575
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON068	RENUMERATI	8,000	10,779	135%	6,897	85%	41,889	19,814	158%	33,047	0%	139,440
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON076	RENUMERATI	19,905	24,401	112%	22,941	106%	89,605	88,167	96%	103,281	96%	324,129
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON070	IN STATE TRA	2,016	2,506	124%	2,403	104%	8,823	13,185	149%	10,518	125%	81,876
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON098	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	INSTITUTIONAL	7860	INSTITUTIONAL	6,919	21,332	308%	12,189	175%	50,828	87,610	172%	89,535	96%	377,038	
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4690	INSTITUTIONAL	7860	VOCATIONAL 1133	FOSTER CAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4690	INSTITUTIONAL	7860	VOCATIONAL 1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4690	INSTITUTIONAL	8232	PROGRAMS 022	RENTS-LEASE	640	640	100%	841	76%	640	640	100%	841	76%	2,522
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4690	INSTITUTIONAL	8232	PROGRAMS 030	EQUIPMENT N	0	0	0%	556	0%	0	0	0%	2,222	0%	6,666
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4690	INSTITUTIONAL	8232	PROGRAMS 067	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4690	INSTITUTIONAL	8232	PROGRAMS 090	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4690	INSTITUTIONAL	8232	PROGRAMS 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	46	Corrections Dept Of	046	CORRECTIONALL OTHER	4680	INSTITUTIONAL	7860	CATEGORY TOTALS		1,855,191	2,523,772	136%	2,187,436	115%	6,875,574	8,444,495	123%	7,697,019	110%	29,319,988
2013	010	5	Executive Council	005	EXECUTIVE C FULL TIME PER	0520	EXECUTIVE COL	1001	EXECUTIVE C0012	PERSONAL SE	7,677,584	8,287,050	108%	8,564,356	97%	32,483,562	31,491,466	97%	35,368,701	89%	111,135,634
2013	010	5	Executive Council	005	EXECUTIVE C FULL TIME PER	0520	EXECUTIVE COL	1001	EXECUTIVE C0011	PERSONAL SE	5,834	5,834	100%	5,618	104%	26,255	23,338	99%	25,283	92%	75,848
2013	010	5	Executive Council	005	EXECUTIVE C FULL TIME PER	0520	EXECUTIVE COL	1001	EXECUTIVE C0010	PERSONAL SE	4,970	4,970	100%	4,809	103%	22,367	19,862	89%	21,638	92%	64,914
2013	010	5	Executive Council	005	EXECUTIVE C PART TIME PER	0500	EXECUTIVE COL	1001	CATEGORY TOTALS		10,700	10,700	100%	10,427	104%	48,632	43,219	89%	46,129	92%	140,774
2013	010	5	Executive Council	005	EXECUTIVE C PART TIME PER	0500	EXECUTIVE COL	1001	EXECUTIVE C0050	PERSONAL SE	1,299	1,299	100%	1,284	94%	5,175	4,512	87%	5,114	88%	15,000
2013	010	5	Executive Council	005	EXECUTIVE C PART TIME PER	0500	EXECUTIVE COL	1001	CATEGORY TOTALS		1,299	1,299	100%	1,284	94%	5,175	4,512	87%	5,114	88%	15,000
2013	010	5	Executive Council	005	EXECUTIVE C BENEFITS TO	A0520	EXECUTIVE COL	1001	EXECUTIVE C0060	BENEFITS	2,037	2,039	100%	2,046	100%	8,903	8,131	91%	8,944	91%	26,003
2013	010	5	Executive Council	005	EXECUTIVE C BENEFITS TO	A0520	EXECUTIVE COL	1001	DEFAULT ACC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C BENEFITS TO	A0520	EXECUTIVE COL	1001	ACTIVITY ACCT090	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C BENEFITS TO	A0520	EXECUTIVE COL	1001	CATEGORY TOTALS		2,037	2,039	100%	2,046	100%	8,903	8,131	91%	8,944	91%	26,003
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E0520	EXECUTIVE COL	1000	UNRESTRICTED020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E0520	EXECUTIVE COL	1001	EXECUTIVE C0020	CURRENT EX	398	392	98%	724	54%	1,729	1,180	68%	3,145	38%	10,992
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	5	Executive Council	005	EXECUTIVE C CURRENT EXP	E9998	ACTIVITY ACCT	9743	ACTIVITY ACCT020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	0																				

2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45655	VOCATIONAL R#6520	VENDDING STA#060	BENEFITS	0	0%	0%	0	0%	0%	0%	0%	0%	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45655	VOCATIONAL R#6525	VOCATIONAL F#60	BENEFITS	0	0%	0%	0	0%	0%	0%	0%	0%	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45660	ADULT EDUCAT#1417	INST SER/HHQ#00	BENEFITS	0	0%	1,630 0%	0	0%	0%	0%	0%	0%	0%	19,557	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45660	ADULT EDUCAT#1417	INST SER/HHQ#00	BENEFITS	4,400	93%	4,350 99%	0	0%	19,157	17,320	29,682	6,519 0%	0	81,663	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45665	HIGHER EDUC#1859	CAREER SCH#060	BENEFITS	10,149	100%	7,109 117%	0	0%	29,945	10,692 51%	15,318 70%	0	0	46,438	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45665	HIGHER EDUC#1860	VETERANS ED#060	BENEFITS	7,727	100%	1,844 24%	17,771 110%	17,384	17,384	7,375 42%	39,982 18%	0	0	72,177	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45665	HIGHER EDUC#1861	ACCESS CHAL#060	BENEFITS	632	100%	51 8%	1,497 37%	632	632	2,245 355%	1,497 150%	0	0	18,156	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45665	HIGHER EDUC#1868	CLOSED SCH#060	BENEFITS	83	100%	123 147%	42,293%	292	292	523 179%	147 356%	0	0	663	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45665	HIGHER EDUC#1777	ADMINISTR#060	BENEFITS	0	0%	0%	0	0	0	0	0	0	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45665	HIGHER EDUC#1868	HIGHER EDUC#1868	BENEFITS	1,888	100%	2,361 125%	5,153 126%	6,068	6,068	8,573 141%	16,639	0	0	57,838	
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45699	ARRA STIMULUS#0806	ARRA - TITLE I#060	BENEFITS	1,378	100%	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45699	ARRA STIMULUS#0807	ARRA ED TECH#060	BENEFITS	0	0%	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45699	ARRA STIMULUS#0810	EDUC FOR DIS#060	BENEFITS	0	0%	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45699	ARRA STIMULUS#0811	ARRA - PRT B#060	BENEFITS	0	0%	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45699	ARRA STIMULUS#0814	ARRA - PRT B#060	BENEFITS	0	0%	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45699	ARRA STIMULUS#0815	ARRA - PRT B#060	BENEFITS	0	0%	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45699	ARRA STIMULUS#0822	ARRA - FOOD#060	BENEFITS	0	0%	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT45699	ARRA STIMULUS#0884	ARRA - WIA YO#060	BENEFITS	0	0%	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOT49998	ERP GRANTS	9784	ACTIVITY ACC#1060	BENEFITS	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D BENEFITS TOTALS	OFFICE OF THE	3228	TEACHER QUA#046	CONSULTANT	516,493	480,323 93%	1,084,891 44%	2,201,341	1,965,657 89%	4,297,683 46%	0	0%	0	0	8,973,468
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5600	OFFICE OF DEP	2022	GOVERNANCE#00	CONSULTANT	365	4,030 1,104%	350 1,150%	9,822	19,960 203%	9,428 212%	0	0%	0	0	36,219
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5605	DIVISION OF IN	3277	HI/HEALTH EL#046	CONSULTANT	0	0%	750 0%	0	0	0	0	0	0	0	9,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5620	DIVISION OF IN	3277	21ST CENTURY#046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	17,536
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5620	DIVISION OF IN	5067	ADVANCED AS#046	CONSULTANT	0	0%	4,465 0%	0	0	0	0	0	0	0	53,582
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5620	DIVISION OF IN	6401	INSTRUCTION #046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5620	DIVISION OF IN	6422	STATE ASSES#046	CONSULTANT	0	0%	0%	1	0	0	0	0	0	0	2
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5620	DIVISION OF IN	6424	PUBLIC CHART#046	CONSULTANT	0	275 0%	0%	5,350	825 15%	34,448 2%	0	0	0	0	42,175
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5625	SPECIAL EDUC#4184	SPECIAL EDUC#046	CONSULTANT	0	0%	750 0%	0	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5625	SPECIAL EDUC#4107	STATE IMPROV#046	CONSULTANT	15,000	12,000 80%	30,000 40%	15,000	36,000 240%	30,000 120%	0	0	0	0	100,000	
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5625	SPECIAL EDUC#4110	SPECIAL EDUC#046	CONSULTANT	2,947	13,339 453%	22,192 60%	14,874	36,025 242%	112,012 322%	285,919	0	0	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#1131	SCHOOL IMPRV#046	CONSULTANT	0	0%	83 0%	0	0	0	0	0	0	0	0	1,001
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#2183	TITLE II PROF #046	CONSULTANT	0	0%	400 0%	0	0	0	0	0	0	0	0	4,800
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#3095	DRUG FRE E#046	CONSULTANT	0	0%	0%	1,000	0	0	0	0	0	0	0	3,021
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#3261	COMPENSATION #046	CONSULTANT	2,450	0%	1,250 50%	0	2,610 10%	5,000 52%	0	0	0	0	15,000	
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#3266	MIGRANT EDUC#046	CONSULTANT	0	0%	2,500 0%	0	0	0	0	0	0	0	0	30,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#3267	EVEN START #046	CONSULTANT	0	0%	500 0%	0	0	0	0	0	0	0	0	6,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#3268	MIGRANT EDUC#046	CONSULTANT	0	0%	0%	2,450	0	0	0	0	0	0	0	45,100
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#3270	HOMELESS ED#046	CONSULTANT	0	0%	625 0%	0	0	0	0	0	0	0	0	7,500
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#3274	READING EXCE#046	CONSULTANT	0	0%	25,017 0%	0	0	0	0	0	0	0	0	300,200
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5630	INTEGRATED PR#114	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0	0	14,331
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5635	PROGRAM SUP#2168	TEACHERS CO#046	CONSULTANT	0	1,080 0%	0%	2,280	0	0	14,331 0%	0	0	0	0	32,680
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5635	PROGRAM SUP#4000	PROGRAM SUP#046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0	10,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5635	PROGRAM SUP#6145	COMMON COR#046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0	25,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5635	PROGRAM SUP#6156	LONGIT UDNAL#046	CONSULTANT	1,732	246,191 14,214%	108,651 227%	12,236	246,966 2,018%	767,584 32%	0	0	0	0	914,376	
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5640	FOOD AND NUT#3002	PROGRAM SEF#046	CONSULTANT	0	5,676 0%	0%	1,956	5,676 290%	47,159 12%	219,567	0	0	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5640	FOOD AND NUT#3004	SCHOOL NUT#046	CONSULTANT	0	0%	1,250 0%	0	0	0	0	0	0	0	0	15,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5640	FOOD AND NUT#3941	SUMMER FOOD#046	CONSULTANT	0	0%	1,750 0%	0	0	0	0	0	0	0	0	25,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5640	FOOD AND NUT#3949	CHILD AND ADI#046	CONSULTANT	0	0%	1,250 0%	0	0	0	0	0	0	0	0	15,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5645	CERTIFICATION#6104	TROOPS TO TE#046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5645	CERTIFICATION#6105	DRIVER ED TE#046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5645	CERTIFICATION#6204	EDUCATION OF#046	CONSULTANT	7,464	0%	8,927 0%	0	29,376	19,087 65%	35,136 54%	0	0	0	0	74,240
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5650	CAREER TECH#6032	VOCATIONAL F#046	CONSULTANT	0	0%	5,000 0%	0	0	0	0	0	0	0	0	60,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5650	CAREER TECH#6034	WORKFORCE #046	CONSULTANT	0	0%	417 0%	0	0	0	0	0	0	0	0	5,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5650	CAREER TECH#6039	ACADEMIC PER#046	CONSULTANT	0	0%	0%	1,500	275 18%	1,819 15%	4,275	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5655	VOCATIONAL R#4020	FIELD PROGR#046	CONSULTANT	0	514 0%	0%	0	4,034 0%	0%	0	0	0	0	0	152,700
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5655	VOCATIONAL R#4031	VENDDING STA#046	CONSULTANT	300	0%	1,740 0%	600	0%	0%	0	0	0	0	0	7,330
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5655	VOCATIONAL R#4040	DISABILITY DE#046	CONSULTANT	62,362	63,140 101%	115,703 55%	262,728	240,415 92%	487,453 49%	0	0	0	0	1,437,483	
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5655	VOCATIONAL R#4097	TANF #046	CONSULTANT	0	0%	83 0%	0	0	0	0	0	0	0	0	1,000
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5655	HIGHER EDUC#1852	CAREER SCH#046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5655	HIGHER EDUC#1777	ADMINISTR#046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5699	ARRA STIMULUS#0806	ARRA - TITLE I#046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5699	ARRA STIMULUS#0807	ARRA ED TECH#046	CONSULTANT	0	0%	0%	0	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS 5699	ARRA STIMULUS#0810	EDUC FOR DIS#046	CONSULTANT	0	1,750 0%	0%	3,425	3,000 88%	25,401 12%	0	0	0	0	77,314	
2013	010	56	Education Dept Of	056	EDUCATION D CONSULTANTS TOTALS	OFFICE OF THE	0005	CATEGORY TOTALS	90,170	350,425 389%	335,738 104%	375,724	627,083 167%	1,809,067 35%	0	0%	0	0	4,052,989	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP#5600	OFFICE OF THE	1136	ENHANCED AS#020	CURRENT EXI	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP#5600	OFFICE OF THE	3272	CHRISTA MCA#020	CURRENT EXI	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP#5600	OFFICE OF THE	3280	TEACHER QUA#020	CURRENT EXI	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP#5600	OFFICE OF THE	4109	STATE PERSON#020	CURRENT EXI	0	0%	0%	0	0	0	0	0	0	0	0
2013	010	56	Education Dept Of																	

2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56533	PROGRAM SUPP6029	DRUG FREE S020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56533	PROGRAM SUPP6050	NH BUILDING A020	CURRENT EXI	0	0.0%	79.0%	0	0.0%	0.0%	317.0%	0	0.0%	950	0	0.0%	950	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56533	PROGRAM SUPP6145	COMMON CR020	CURRENT EXI	0	780.0%	0.0%	0	0.0%	1,140.0%	0.0%	0.0%	6,905	0	0.0%	6,905		
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56533	PROGRAM SUPP7104	HARRIET L_HU020	CURRENT EXI	70	69.13%	1,348.0%	14	0.0%	1,106.75%	2,546.43%	0.0%	22,709	0	0.0%	22,709		
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56533	PROGRAM SUPP7105	HATTIE E_F LN020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56540	FOOD AND NUT3002	SUMMER FOO020	CURRENT EXI	611	950.156%	10,565.9%	2,836	2,832.100%	49,036.6%	206,022	0	0.0%	206,022	0	0.0%	206,022	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56540	FOOD AND NUT3004	SCHOOL NUTR020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56540	FOOD AND NUT3941	SUMMER FOO020	CURRENT EXI	0	0.0%	1,500.0%	0	0.0%	6,000.0%	0	0.0%	18,000	0	0.0%	18,000		
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56540	FOOD AND NUT3945	SCHOOL NUTR020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56545	CERTIFICATION6094	DRIVER EDUC020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56545	CERTIFICATION6104	TROOPS TO TE020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56545	CERTIFICATION6105	DRIVER ED TE020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56545	CERTIFICATION6204	EDUCATION C020	CURRENT EXI	1,242	1,940.156%	1,893.102%	13,294	14,538.109%	20,267.72%	60,836	0	0.0%	60,836	0	0.0%	60,836	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56550	CAREER TECH42082	CAREER TECH020	CURRENT EXI	0	-6.0%	0.0%	6,781	6,728.100%	6,761.100%	6,784	0	0.0%	6,784	0	0.0%	6,784	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56550	CAREER TECH42085	YOUTH TITLE020	CURRENT EXI	605	1,710.282%	1,912.899%	848	2,307.222%	2,676.86%	18,195	0	0.0%	18,195	0	0.0%	18,195	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56550	CAREER TECH46030	VOCATIONAL E020	CURRENT EXI	935	2,786.286%	97.286%	3,015	6,892.222%	3,146.213%	22,088	0	0.0%	22,088	0	0.0%	22,088	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56550	CAREER TECH46031	APPRENTICES020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56550	CAREER TECH46032	VOCATIONAL E020	CURRENT EXI	0	287.0%	1,013	289.29%	24,307.1%	115,444	0	0.0%	115,444	0	0.0%	115,444		
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56550	CAREER TECH46034	WORKFORCE 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	6,400	0	0.0%	6,400	0	0.0%	6,400	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56550	CAREER TECH46039	ACADEMIC PER020	CURRENT EXI	547	0.0%	917.0%	547	0.0%	917.0%	2,000	0	0.0%	2,000	0	0.0%	2,000	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56550	CAREER TECH46041	HIGH SCHOOL 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04030	FIELD PROGR020	CURRENT EXI	15,716	17,046.108%	41,759.41%	33,807	34,404.102%	89,827.38%	366,101	0	0.0%	366,101	0	0.0%	366,101	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04029	ST SUPPORT020	CURRENT EXI	0	0.0%	87.0%	0	0.0%	347.2%	1,540	0	0.0%	1,540	0	0.0%	1,540	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04030	BLIND PROGR020	CURRENT EXI	20	2,111.10.547%	20.10.547%	6,490	6,532.101%	6,490.101%	6,592	0	0.0%	6,592	0	0.0%	6,592	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04031	VENDING STA020	CURRENT EXI	486	848.174%	1,188.71%	851	1,684.198%	2,078.81%	14,171	0	0.0%	14,171	0	0.0%	14,171	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04033	BLIND PROGR020	CURRENT EXI	225	624.278%	1,014	1,226.121%	1,360.28%	13,639	0	0.0%	13,639	0	0.0%	13,639		
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04038	SELF EMPLOY020	CURRENT EXI	0	0.0%	433.0%	0	0.0%	1,730.0%	5,200	0	0.0%	5,200	0	0.0%	5,200	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04050	SOCIAL SECUR020	CURRENT EXI	12,285	20,203.168%	35,889.168%	22,791	33,989.168%	48,139.168%	136,080	0	0.0%	136,080	0	0.0%	136,080	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04050	SOCIAL SECUR020	CURRENT EXI	105	4,556.4344%	356.1.273%	584	7,793.1.335%	1,992.391%	27,797	0	0.0%	27,797	0	0.0%	27,797	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04080	PROGRAM AD020	CURRENT EXI	4,676	3,828.82%	4,998.77%	5,582	5,805.104%	5,966.97%	41,332	0	0.0%	41,332	0	0.0%	41,332	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04081	IN-SERVICE TR020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04092	INDEPENDENT020	CURRENT EXI	95	475.500%	180.263%	767	832.109%	1,456.57%	4,000	0	0.0%	4,000	0	0.0%	4,000	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04097	TANF 020	CURRENT EXI	0	0.0%	583.0%	0	0.0%	2,330.0%	6,991	0	0.0%	6,991	0	0.0%	6,991	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R04191	INTERPRET020	CURRENT EXI	148	500.0%	0.0%	148	50.11%	500	500	0	0.0%	500	0	0.0%	500	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R06210	JOHN NRESMIT020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R06485	INDEPENDENT020	CURRENT EXI	1,823	23.1%	1,643.1%	2,464	996.40%	2,221.45%	2,450	0	0.0%	2,450	0	0.0%	2,450	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R06520	VENDING STA020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56555	VOCATIONAL R06525	VOCATIONAL F020	CURRENT EXI	0	609.0%	697	902.129%	699.129%	902	0	0.0%	902	0	0.0%	902		
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56560	ADULT EDUCAT0417	INST SERVVH020	CURRENT EXI	0	0.0%	208.0%	0	0.0%	833.0%	2,500	0	0.0%	2,500	0	0.0%	2,500	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56560	ADULT EDUCAT0418	ADULT EDUCAT020	CURRENT EXI	1,208	2,259.59%	2,632.86%	5,888	5,187.145%	7,817.36%	35,169	0	0.0%	35,169	0	0.0%	35,169	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56565	HIGHER EDUCAT1859	CAREER SCH020	CURRENT EXI	23	435.1.889%	309	634.200%	197.32%	1,142	0	0.0%	1,142	0	0.0%	1,142		
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56565	HIGHER EDUCAT1860	VETERANS ED020	CURRENT EXI	97	215.223%	340.63%	513	699.136%	1,803.39%	11,835	0	0.0%	11,835	0	0.0%	11,835	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56565	HIGHER EDUCAT1861	ACCESS CHAL020	CURRENT EXI	44	64.145%	31.203%	200	134.67%	500	500	0	0.0%	500	0	0.0%	500	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56565	HIGHER EDUCAT1868	CLOSED SCH020	CURRENT EXI	35	177.503%	385.113%	383	439.115%	1,700.26%	7,125	0	0.0%	7,125	0	0.0%	7,125	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56565	HIGHER EDUCAT0777	ADMINISTRAT020	CURRENT EXI	58	514.890%	52.994%	2,921	514.176%	261.197%	3,810	0	0.0%	3,810	0	0.0%	3,810	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56565	HIGHER EDUCAT0679	HIGHER EDUC020	CURRENT EXI	1,038	897.86%	1,310.68%	2,730	1,551.57%	3,430.57%	7,000	0	0.0%	7,000	0	0.0%	7,000	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56569	ARRA STIMULUS0807	ARRA TITLE 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56569	ARRA STIMULUS0807	ARRA ED TECH020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56569	ARRA STIMULUS0810	EDUC FOR DIS020	CURRENT EXI	1,045	0.0%	8,271.0%	1,138	0.0%	9,003.0%	9,003	0	0.0%	9,003	0	0.0%	9,003	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56569	ARRA STIMULUS0811	ARRA - EDUCAT020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56569	ARRA STIMULUS0814	ARRA - PRT B 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56569	ARRA STIMULUS0815	ARRA - PRT S 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56569	ARRA STIMULUS0822	ARRA - FOOD 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56569	ARRA STIMULUS0884	ARRA - WIA Y020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXP56569	ERP GRANTS 9794	ACTIVITY ACC020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D CURRENT EXPENSE TOTALS	CATEGORY TOTALS			58,818	83,923.143%	172,478.49%	156,119	192,770.123%	477,318.40%	1,921,483	0	0.0%	1,921,483	0	0.0%	1,921,483	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5600	OFFICE OF THE 0812	FEDERAL ED #072	GRANTS FEDS	0	0.0%	0.0%	0	10.010.0%	0.0%	10,010	0	0.0%	10,010	0	0.0%	10,010
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5600	OFFICE OF THE 0812	FEDERAL ED #999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5600	OFFICE OF THE 3272	CHRISTA MCA075	GRANTS SUB	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5600	OFFICE OF THE 3272	CHRISTA MCA080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5600	OFFICE OF THE 3272	CHRISTA MCA102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%			

2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE	048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE	067	TRAINING OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE	103	IN STATE TR	0	0.0%	21.0%	0	0.0%	83.0%	0	0.0%	83.0%	250		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE	107	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE	230	INTERPRETER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE	235	TRANSCRIPTI	166	0.0%	1,540.0%	1,033	1,958	189%	9,577	20%	11,544	425		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF	1067	TRAINING OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	6,825	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF	1124	TRAINING OF	277	0.0%	0.0%	0	0.0%	405.0%	0	0.0%	405.0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF	1073	GRANTS NON	330	0.0%	616.0%	649	597	92%	1,214	45%	9,200	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF	1080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	3,750	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	4275	OIT STATE	027	TRANSFERS T	26,961	72,591	269%	26,391	275%	100,296	72,591	72%	98,178	74%	598,733	0
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	4275	OIT STATE	029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	4275	OIT STATE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6002	BUSINESS MAN	003	EQUIPMENT N	0	0.0%	83.0%	0	0.0%	333.0%	0	0.0%	333.0%	1,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6002	BUSINESS MAN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	86	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6002	BUSINESS MAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	028	INTRA-AGENC	389	322	83%	519	322	62%	519	62%	1,500	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	061	UNEMPLOYM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	066	EMPLOYEE TR	0	0.0%	83.0%	0	0.0%	333.0%	0	0.0%	333.0%	1,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	067	TRAINING OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	070	IN STATE TR	0	229.0%	0.0%	0	229.0%	0.0%	0	0.0%	0.0%	1,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	071	OUT OF STAT	0	6.0%	0.0%	0	6.0%	0.0%	0	6.0%	0.0%	1,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6018	AUDIT PAYMEN	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6530	PRINTING REV	022	RENTS-LEASE	1,575	5,102	324%	3,487	146%	7,432	6,975	94%	16,457	42%	51,878	0
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6530	PRINTING REV	024	MAINT OTHER	0	0.0%	42.0%	0	0.0%	167.0%	0	0.0%	167.0%	500	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5605	OFFICE OF DEP	6530	PRINTING REV	030	EQUIPMENT N	0	0.0%	250.0%	0	0.0%	1,000.0%	0	0.0%	1,000.0%	3,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	14060	NATIONAL FOR	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	946	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	14060	NATIONAL FOR	072	GRANTS FED	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1,326,585	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	14060	NATIONAL FOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	077	BUILDING AID	23,184,114	0.0%	22,323,622.0%	23,184,114	23,739,795	102%	22,323,622	106%	47,076,655	0		
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	078	CAT AID EDU	196,640	0.0%	196,640.0%	196,640	0.0%	196,640.0%	0.0%	21,537,308	0	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	600	TUITION AND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	6,900,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	601	READING PR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	606	DROPOUT PR	32,104	52,422	163%	48,960	107%	35,691	126,306	354%	54,431	232%	742,490	0
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	607	STATEWIDE S	2,672	6,421	240%	3,524	182%	2,672	6,442	241%	3,524	183%	100,000	0
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	609	LOCAL EDUC	0	0.0%	0.0%	0	0.0%	23,950	0	0.0%	23,950	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	610	CAREER TECH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	617	KINDERGART	0	0.0%	71,411	5,667	0.0%	21,996	27%	204,093	0	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5610	FINANCIAL AID	16019	OTHER STATE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5615	COURT ORDER	84101	COURT ORDER	602	STATE FUND	81,488	0.0%	55,718.0%	412,255	472,916	115%	281,884	168%	1,500,001	0	0	0
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	021	FOOD INSTITU	0	0.0%	0.0%	0	152.0%	0.0%	0.0%	0.0%	500	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	2,708	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	026	ORGANIZATI	139	0.0%	185.0%	139	185	142%	185	100%	3,059	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	028	INTRA-AGENC	499	29	49%	600	239	40%	400	20%	5,286	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	333.0%	0	0.0%	333.0%	1,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	057	BOOKS PERIC	0	0.0%	83.0%	0	0.0%	333.0%	0	0.0%	333.0%	1,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	066	EMPLOYEE TR	0	0.0%	0.0%	85	0.0%	1,000.0%	0	0.0%	1,000.0%	1,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	067	TRAINING OF	0	0.0%	0.0%	764	0.0%	3,701.0%	0	0.0%	5,000	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	077	IN STATE TR	0	154.0%	0.0%	485	702	455%	820	96%	5,000	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	20,000	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	103	CONTRACTS I	0	0.0%	42.0%	0	0.0%	167.0%	0	0.0%	167.0%	500	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	1602	STATE FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	1611	CHARTER SCH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	1612	STATE TESTI	922,197	796,812	86%	903,077	1,248,145	135%	903,074	138%	2,251,164	0	0	
2013	010	56	Education Dept Of	056	EDUCATION D I ALL OTHER	5620	DIVISION OF	INS3260	CURRICULUM	1620	GEOGRAPHY	0	0.0%	0.0%	0	0.0%							

2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE041	AUDIT FUND S	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2,729
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE042	ADDITIONAL F	1,027	0%	4,353 0%	1,027	0%	4,353 0%	0	0%	0	0%	0	0%	16,693
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE049	TRANSFER TR	0	0%	255 0%	0	0%	1,019 0%	0	0%	0	0%	0	0%	3,056
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE060	BOOKS PERIC	0	0%	145 0%	0	0%	1,717 0%	0	0%	0	0%	0	0%	1,717
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE066	EMPLOYEE TR	0	0%	386 0%	0	0%	1,550 0%	0	0%	0	0%	0	0%	4,650
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE067	TRAINING OF	0	0%	0 0%	23	0%	8,477 0%	0	0%	0	0%	0	0%	8,477
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE070	IN STATE TRA	0	0%	0 0%	0	0%	37 0%	0	0%	0	0%	0	0%	5,118
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE072	GRANTS FEDE	62,591	78.602 126%	113,606 69%	132,531	223 278 168%	240,553 93%	0	0%	0	0%	0	0%	749,158
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE080	OUT OF STAT	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	10,478
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE102	CONTRACTS I	82,036	0%	707,533 102%	151,514	15,174 10%	1,306,765 9%	0	0%	0	0%	0	0%	2,069,423
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE103	CONTRACTS I	0	0%	50 0%	0	0%	200 0%	0	0%	0	0%	0	0%	680
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS3279	MATHSCIENCE199	FCLG	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 021	FOOD INSTITU	0	0%	15 0%	0	0%	58 0%	0	0%	0	0%	0	0%	175
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 026	ORGANIZATI	0	0%	8 0%	0	0%	33 0%	0	0%	0	0%	0	0%	100
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 029	INTRA-AGENC	10	0%	48 0%	16	0%	76 0%	0	0%	0	0%	0	0%	2,514
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 030	EQUIPMENT N	0	0%	39 0%	0	0%	155 0%	0	0%	0	0%	0	0%	466
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 040	INDIRECT CO	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	1,091
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 041	AUDIT FUND S	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	104
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 049	TRANSFER T	0	0%	67 0%	0	0%	269 0%	0	0%	0	0%	0	0%	806
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 057	BOOKS PERIC	0	0%	0 0%	0	0%	200 0%	0	0%	0	0%	0	0%	600
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 067	TRAINING OF	0	0%	833 0%	0	0%	3,333 0%	0	0%	0	0%	0	0%	10,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 070	IN STATE TRA	0	0%	38 0%	0	0%	150 0%	0	0%	0	0%	0	0%	450
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 072	GRANTS FEDE	4,776	0%	7,881 0%	33,317	0%	55,000 0%	0	0%	0	0%	0	0%	55,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 080	OUT OF STAT	0	0%	167 0%	0	0%	667 0%	0	0%	0	0%	0	0%	2,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 102	CONTRACTS I	0	0%	0 0%	1,227	0%	6,000 0%	0	0%	0	0%	0	0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS4112	SCHOOL BASE 199	FCLG	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS5067	ADVANCED AS 040	INDIRECT CO	0	0%	500 0%	0	0%	2,000 0%	0	0%	0	0%	0	0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS5067	ADVANCED AS 041	AUDIT FUND S	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	1,307
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS5067	ADVANCED AS 100	CONTRACTS I	140,246	0%	144,755 0%	605,103	847 394 190%	624,546 198%	0	0%	0	0%	0	0%	1,059,910
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS5067	ADVANCED AS 999	FCLG	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS5406	PARENTS AS 1602	STATE FUND I	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS5406	PARENTS AS 1999	FCLG	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6013	ROBERT C. BY 041	AUDIT FUND S	0	0%	17 0%	0	0%	67 0%	0	0%	0	0%	0	0%	200
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6013	ROBERT C. BY 107	SCHOLARSHI	0	0%	16,667 0%	0	0%	66,667 0%	0	0%	0	0%	0	0%	200,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6013	ROBERT C. BY 999	FCLG	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 024	MAINT OTHER	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 026	ORGANIZATI	0	0%	21 0%	0	0%	83 0%	0	0%	0	0%	0	0%	250
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 029	INTRA-AGENC	29	0%	200 0%	65	0%	444 0%	0	0%	0	0%	0	0%	3,191
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 030	EQUIPMENT N	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 037	TECHNOLOGY	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	1
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 038	EQUIPMENT N	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 039	EMPLOYEE TR	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 070	IN STATE TRA	0	0%	0 0%	133	6%	201 3%	0	0%	0	0%	0	0%	2,100
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 080	OUT OF STAT	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6401	INSTRUCTION 990	FCLG	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0201	FOOD INSTITU	0	0%	333 0%	0	0%	1,333 0%	0	0%	0	0%	0	0%	4,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0202	MAINT OTHER	0	0%	0 0%	500	0%	1,717 0%	0	0%	0	0%	0	0%	11,577
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0203	ORGANIZATI	0	0%	2,800 0%	0	0%	11,233 0%	0	0%	0	0%	0	0%	3,300
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0208	TRANSFERS T	149	595 399%	1,521 39%	381	595 156%	3,887 15%	0	0%	0	0%	0	0%	18,183
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0227	TRANSFERS T	292	1,391 476%	2,039 68%	965	1,391 144%	3,786 21%	0	0%	0	0%	0	0%	30,153
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0239	INTRA-AGENC	1	0%	717 0%	1	0%	717 0%	0	0%	0	0%	0	0%	717
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0300	EQUIPMENT N	609	0%	8,062 0%	609	0%	8,062 0%	0	0%	0	0%	0	0%	8,062
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0340	INDIRECT CO	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	27,251
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0401	AUDIT FUND S	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	242
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0402	ADDITIONAL F	1,181	0%	6,098 0%	1,181	0%	6,098 0%	0	0%	0	0%	0	0%	24,145
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0567	BOOKS PERIC	0	0%	42 0%	0	0%	167 0%	0	0%	0	0%	0	0%	500
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0666	EMPLOYEE TR	500	0%	1,250 0%	500	0%	1,250 0%	0	0%	0	0%	0	0%	1,250
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0667	TRAINING OF	0	0%	146 0%	0	0%	583 0%	0	0%	0	0%	0	0%	1,750
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0700	IN STATE TRA	0	0%	0 0%	48	135 278%	9,286 1%	0	0%	0	0%	0	0%	9,286
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 0701	OUT OF STAT	1,188	1,188 100%	2,166 182%	2,765	6,902 390%	5,643 137%	23,727	0	0%	0	0%	23,727	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 1103	CONTRACTS I	0	0%	100 0%	0	0%	400 0%	0	0%	0	0%	0	0%	1,200
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6421	NAEP STATE 1999	FCLG	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6422	STATE ASSES021	FOOD INSTITU	0	10%	0 0%	12	522 4,193%	50 1,051%	0	0%	0	0%	0	0%	1,936
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6422	STATE ASSES022	RENTS-LEASE	0	0%	0 0%	0	0%	0 0%	0	0%	0	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5620	DIVISION OF INS6422	STATE ASSES024	MAINT OTHER	0	0%	583 0%	0	0%	2,333 0%	0	0%	0	0%	0	0%	7,000</

2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4107	STATE IMPROV066	EMPLOYEE TR	0	0%	0%	500.0%	0	0%	0%	2,000.0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4107	IN STATE TRA	0	0%	0%	0%	0%	53	0%	0%	1,067.0%	6,036
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4107	STATE IMPROV070	GRANTS FEDS	26,811	0%	0%	202,514.0%	80,889	111,111	138%	609,483.18%	1,677,577
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4107	STATE IMPROV070	GRANTS SUBR	0	0%	0%	0%	0	0%	0%	0.0%	2,179
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4107	STATE IMPROV080	OUT OF STAT	0	0%	0%	0%	1,530	0%	1,224.80%	4,655.26%	5,671
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4107	STATE IMPROV102	CONTRACTS I	68,177	52,566	77%	130,823.40%	114,179	174,251	153%	219,095.80%	563,066
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4107	STATE IMPROV999	FCLG	0	0%	0%	0%	0	0%	0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4108	STATE DROPO029	INTRA-AGENC	0	0%	0%	500.0%	0	0%	0%	2,000.0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4108	STATE DROPO040	INDIRECT CO	0	0%	0%	1,567.0%	0	0%	0%	6,268.0%	18,805
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4108	STATE DROPO040	ADDITIONAL FUND S	0	0%	0%	183.0%	0	0%	0%	726.0%	2,179
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4108	STATE DROPO042	ADDITIONAL F	547	0%	0%	762.0%	547	0%	0%	3,048.0%	9,144
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4108	STATE DROPO070	IN STATE TRA	0	0%	0%	667.0%	0	0%	0%	2,667.0%	8,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4108	STATE DROPO072	GRANTS FEDS	0	0%	0%	164,593.0%	0	0%	0%	658,372.0%	1,975,117
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4108	STATE DROPO080	OUT OF STAT	0	0%	0%	1,333.0%	0	0%	0%	5,333.0%	16,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4108	STATE DROPO102	CONTRACTS I	0	0%	0%	5,292.0%	0	0%	0%	21,167.0%	63,500
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4108	STATE DROPO999	FCLG	0	0%	0%	0%	0	0%	0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC028	FOOD INSTITU	0	0%	0%	0%	0	0%	0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC022	RENTS-LEASE	0	0%	0%	4,336.0%	0	0%	0%	17,344.0%	52,033
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC024	MAINT OTHER	0	0%	0%	0%	0	0%	0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC026	ORGANIZATIO	0	0%	0%	0%	0	0%	0%	20,406.39%	20,406
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC027	TRANSFERS T	8,447	3,867	46%	17,036.23%	19,844	3,867	19%	40,019.10%	181,564
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC028	TRANSFERS T	2,056	1,157	57%	2,861.4004%	7,926	13,007	1644%	9,046.1844%	45,298
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC030	INTRA-AGENC	0	0%	1,410	3,216.0%	1,419	0%	1,410.99%	4,198.24%	103,039
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC030	EQUIPMENT N	0	0%	637	2,549.400%	0	0%	0%	5,616.45%	37,741
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC037	TECHNOLOGY	0	0%	0%	0%	0	0%	0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC040	INDIRECT CO	0	0%	0%	0%	0	0%	0%	0.0%	473,406
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC041	AUDIT FUND S	0	0%	0%	0%	0	0%	0%	0.0%	99,484
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC042	ADDITIONAL F	13,728	0%	0%	19,242.0%	13,728	0%	0%	19,242.0%	85,350
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC044	TRANSFER TC	0	0%	0%	461.800%	0	0%	0%	461.800%	1,385
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC066	EMPLOYEE TR	499	0%	0%	4,087.0%	499	0%	0%	4,087.0%	17,601
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC067	TRAINING OF	0	0%	1.0%	0%	0	0%	0%	2.0%	6
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC070	IN STATE TRA	395	1,191	302%	1,817.66%	930	2,625	282%	4,281.61%	30,738
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC072	GRANTS FEDS	374,207	388,667	104%	806,438.48%	12,342,709	12,663,745	103%	26,599,281.48%	92,399,155
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC080	OUT OF STAT	2,635	1,478	56%	11,845.12%	1,958	9,659	125%	34,672.28%	66,755
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC080	CONTRACTS I	222,026	329,876	148%	742,876.0%	561,400	487,687	26%	1,878,391.6%	6,350,646
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5625	SPECIAL EDUCA4110	SPECIAL EDUC099	FCLG	0	0%	0%	0%	0	0%	0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR021	FOOD INSTITU	0	457.0%	0%	0%	0	2,186.0%	0%	0%	2,525
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR029	TRANSFERS T	0	297.0%	0%	0%	0	297.0%	0%	0%	12,215
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR029	INTRA-AGENC	0	0%	0%	0%	0	0%	0%	0.0%	5,152
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR030	EQUIPMENT N	0	481.0%	0%	0%	0	1,920.0%	0%	0%	7,801
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR030	TECHNOLOGY	0	0%	0%	500.0%	0	0%	0%	2,000.0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR040	INDIRECT CO	0	0%	0%	0%	0	0%	0%	0.0%	15,850
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR041	AUDIT FUND S	0	0%	0%	0%	0	0%	0%	0.0%	7,043
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR042	ADDITIONAL F	1,274	0%	0%	13,479.0%	1,274	0%	0%	13,479.0%	14,133
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR057	BOOKS PERIC	0	0%	0%	167.0%	0	0%	0%	667.0%	2,001
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR066	EMPLOYEE TR	0	0%	0%	167.0%	0	0%	0%	667.0%	2,001
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR066	TRAINING OF	0	0%	0%	0%	0	0%	0%	0.0%	5,151
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR070	IN STATE TRA	0	0%	0%	0%	0	0%	0%	0.0%	14,238
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR072	GRANTS FEDS	0	389,764.0%	0%	0%	0	1,226,217.0%	0%	0%	8,513,829
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR080	OUT OF STAT	0	0%	0%	1,171.0%	0	341.0%	0%	4,683.7%	14,050
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR102	CONTRACTS I	0	0%	0%	16,667.0%	0	0%	0%	66,667.0%	200,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR1131	SCHOOL IMPR999	FCLG	0	0%	0%	0%	0	0%	0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 020	FOOD INSTITU	83	271	290%	140.250%	96	160	113%	460.113%	2,370
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 024	MAINT OTHER	0	0%	0%	0%	0	157.0%	0%	0%	257
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 026	ORGANIZATIO	0	0%	0%	0%	0	0%	0%	0.0%	2,242
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 027	TRANSFERS T	597	1,487	249%	5,826.26%	1,524	1,487	96%	14,886.10%	69,637
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 028	TRANSFERS T	877	2,782	317%	854.326%	2,895	2,820	99%	12,625	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 029	INTRA-AGENC	53	191	361%	55.350%	113	191	170%	116.165%	50,757
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 040	EQUIPMENT N	1,219	1,500	123%	5,793.26%	1,219	1,507	124%	5,793.26%	17,737
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 040	INDIRECT CO	0	0%	0%	0%	0	0%	0%	0.0%	71,014
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 041	AUDIT FUND S	0	0%	0%	0%	0	0%	0%	0.0%	26,987
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 042	ADDITIONAL F	4,151	0%	0%	16,223.0%	4,151	0%	0%	16,223.0%	54,077
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 049	TRANSFER TC	46	0%	0%	6,299.0%	46	0%	0%	6,299.0%	6,299
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 052	MASTERS PIC	0	0%	0%	0%	0	0%	0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 053	BOOKS PERIC	0	0%	0%	0%	0	0%	0%	0.0%	1,400
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 056	EMPLOYEE TR	500	0%	0%	5,250.0%	500	0%	0%	5,250.0%	5,250
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 067	TRAINING OF	0	0%	0%	817.0%	0	0%	0%	3,267.0%	9,800
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 070	IN STATE TRA	85	562	663%	944.60%	343	1,469	428%	3,823.38%	12,826
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 072	GRANTS FEDS	877,459	908,252	104%	1,968,986.46%	4,323,531	4,710,964	109%	9,701,845.49%	25,024,484
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 080	OUT OF STAT	0	0%	0%	0%	1,915	0%	0%	15,189.0%	40,099
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 082	EDUCATION G	0	39,467.0%	0%	89,855	163,619	182%	384,624.6%	1,557,896	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183	TITLE II PROF 1103	CONTRACTS I	18,500	9,547	52%	47,499.214%	21,340	11,2%	46,211.4%	207,646	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PR2183											

2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU024	MAINT OTHER	0	0%	0%	1,995	300 15%		6,010 5%	6,010
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU026	ORGANIZATI	0	0%	0%	0	0%	50 0%	200 0%	600
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU027	TRANSFERS T	298	595 199%	2,480 24%	762	595 78%	6,337 9%	29,644	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU029	TRANSFERS T	1,391	476%	4,011 347%	965	1,391 144%	5,235 10%	14,965	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU029	INTRA AGENC	12	43 344%	269 16%	15	43 278%	333 13%	2,390	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU030	EQUIPMENT N	0	0%	0%	0	0%	1,513 0%	4,540	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU040	INDIRECT CO	0	0%	0%	0	0%	0%	29,752	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU041	AUDIT FUND S	0	0%	0%	0	0%	0%	744	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU042	ADDITIONAL F	2,104	0%	4,694 0%	2,104	0%	4,694 0%	18,229	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU051	BOOKS PERIC	0	0%	750 0%	0	0%	3,000 0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU066	EMPLOYEE TR	0	0%	688 0%	0	0%	2,750 0%	8,250	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU067	TRAINING OF	0	0%	350 0%	0	0%	1,400 0%	4,200	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU070	IN STATE TRA	508	375 60%	1,565 20%	1,075	508 47%	3,313 15%	9,683	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU072	GRANTS FEDS	0	0%	0%	0	0%	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU080	OUT OF ST AT	0	0%	0%	0	0%	0%	8,903	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU082	EDUCATION G	0	27.61 0%	0%	12,769	38,546 302%	82,927	8,927	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU083	CONTRACTS	0	0%	5,244 0%	0	0%	20,377 0%	62,300	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU103	CONTRACTS	0	0%	125 0%	0	0%	500 0%	1,500	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3266	MIGRANT EDU099	FCLG	0	0%	0%	0	0%	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 021	FOOD INSTITL	0	0%	142 0%	0	0%	567 0%	1,700	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 029	INTRA AGENC	0	0%	0%	0	0%	0%	1,082	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 040	INDIRECT CO	0	0%	173 0%	0	0%	693 0%	2,080	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 044	AUDIT FUND S	0	0%	0%	0	0%	0%	3,286	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 049	TRANSFER TC	0	0%	74 0%	0	0%	295 0%	885	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 070	IN STATE TRA	0	0%	750 0%	0	0%	3,000 0%	9,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 072	GRANTS FEDS	19,103	0%	196,626 0%	70,070	0%	721,222 0%	1,153,939	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 080	OUT OF ST AT	0	0%	441 0%	0	0%	1,763 0%	5,288	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 082	EDUCATION G	0	0%	2,285 0%	0	0%	9,138 0%	27,414	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 082	CONTRACTS	0	0%	833 0%	0	0%	3,333 0%	10,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3267	EVEN START 899	FCLG	0	0%	0%	0	0%	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU021	FOOD INSTITL	0	0%	125 0%	0	0%	500 0%	1,500	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU026	ORGANIZATI	0	0%	5,500 0%	0	0%	22,000 0%	66,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU030	EQUIPMENT N	275	0%	14,267 0%	275	0%	14,267 0%	24,171	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU040	INDIRECT CO	0	0%	0%	0	0%	0%	18,113	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU041	AUDIT FUND S	0	0%	0%	0	0%	0%	468	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU057	BOOKS PERIC	0	0%	1,500 0%	0	0%	6,000 0%	18,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU066	EMPLOYEE TR	0	0%	833 0%	0	0%	3,333 0%	10,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU067	TRAINING OF	0	0%	833 0%	0	0%	3,333 0%	10,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU070	IN STATE TRA	0	0%	0%	0	0%	0%	14,874	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU080	OUT OF ST AT	0	0%	1,250 0%	0	0%	4,998 0%	14,995	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU082	EDUCATION G	0	15.452 0%	0%	76,000	29,329 38%	68,936 0%	104,163	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU103	CONTRACTS	0	0%	3,333 0%	0	0%	13,333 0%	40,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU103	CONTRACTS	0	0%	125 0%	0	0%	500 0%	1,500	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3268	MIGRANT EDU099	FCLG	0	0%	0%	0	0%	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 021	FOOD INSTITL	0	0%	0%	0	0%	0%	2,275	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 026	ORGANIZATI	0	0%	50 0%	0	0%	200 0%	600	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 027	TRANSFERS T	0	0%	15 0%	0	0%	60 0%	180	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 029	INTRA AGENC	7	19 260%	195 50%	7	10 145%	195 5%	2,544	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 030	EQUIPMENT N	0	0%	0%	0	0%	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 038	TECHNOLOGY	0	0%	50 0%	0	0%	200 0%	600	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 040	INDIRECT CO	0	0%	0%	0	0%	0%	4,534	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 041	AUDIT FUND S	0	0%	0%	0	0%	0%	346	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 057	BOOKS PERIC	0	0%	50 0%	0	0%	200 0%	600	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 066	EMPLOYEE TR	0	0%	750 0%	0	0%	3,000 0%	9,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 067	TRAINING OF	0	0%	0%	0	0%	0%	8,320	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 070	IN STATE TRA	0	0%	0%	0	0%	0%	4,036	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 072	GRANTS FEDS	2,742	4,286 156%	7,300 59%	25,802	34,921 135%	68,678 51%	297,258	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 080	OUT OF ST AT	545	0%	1,386 0%	581	0%	1,478 0%	8,821	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 103	CONTRACTS	0	0%	38 0%	0	0%	150 0%	450	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3270	HOMELESS ED 085	CONTRACTS	0	0%	0%	0	0%	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC021	FOOD INSTITL	0	0%	0%	854	530 62%	1,830 33%	4,217	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC024	MAINT OTHER	0	0%	0%	0	0%	0%	4,457	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC026	ORGANIZATI	0	0%	167 0%	0	0%	667 0%	2,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC027	TRANSFERS T	0	0%	280 0%	0	0%	1,120 0%	3,361	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC028	TRANSFERS T	0	0%	1,034 0%	0	0%	4,136 0%	12,409	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC029	INTRA AGENC	0	0%	35 0%	0	0%	141 0%	432	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC030	EQUIPMENT N	0	0%	0%	0	0%	0%	5,615	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC038	TECHNOLOGY	0	0%	0%	0	0%	0%	5,771	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC040	INDIRECT CO	0	0%	0%	0	0%	0%	56,121	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC041	AUDIT FUND S	0	0%	0%	0	0%	0%	10,855	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC042	ADDITIONAL F	0	0%	2,940 0%	0	0%	11,761 0%	35,283	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC049	TRANSFER TC	0	0%	327 0%	0	0%	1,307 0%	3,920	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC055	BOOKS PERIC	0	0%	507 0%	0	0%	2,000 0%	6,000	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC066	EMPLOYEE TR	0	0%	542 0%	0	0%	2,167 0%	6,500	
2013	010	56	Education Dept Of	056	EDUCATION D J ALL OTHER	5630	INTEGRATED P3	3274	READING EXC067	TRAINING OF	500	0%	6,386 0%	500	300 60%	6,386 5%	10,665	

2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6108	OUT OF STAT	0	0.0%	0.0%	2,733	0.0%	15,200.0%	15,200
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6108	E LEARNING F080	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI021	0	0.0%	0.0%	0	0.0%	0.0%	1,562
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI026	0	0.0%	0.0%	0	44.3%	50.899%	1,562
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI026	0	0.0%	0.0%	0	0.0%	1,682.0%	5,045
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI027	298	595.199%	2,187.27%	782	595.78%	5,588.11%	26,142
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI028	292	1,391.476%	401.347%	965	1,391.144%	5,325.10%	5,930
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI029	4	1.19%	6.19%	7	1.12%	10.9%	3,392
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI030	0	0.0%	26.4%	0	0.0%	1,056.0%	3,167
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI030	0	0.0%	1,750.0%	0	0.0%	7,000.0%	21,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI040	0	0.0%	0.0%	0	0.0%	0.0%	24,581
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI041	0	0.0%	0.0%	0	0.0%	0.0%	1,821
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI042	1,902	0.0%	4,101.0%	1,902	0.0%	4,101.0%	15,833
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI049	46	0.0%	2,511.0%	46	0.0%	2,511.0%	2,511
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI057	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI066	0	0.0%	91.0%	0	0.0%	3,667.0%	11,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI067	0	0.0%	0.0%	0	0.0%	0.0%	23,700
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI070	0	67.0%	0.0%	39	67.172%	590.11%	9,557
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI072	18,411	77,929.423%	36,500.216%	333,257	330,926.99%	652,545.51%	1,520,413
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI080	269	0.0%	2,477.0%	269	0.0%	2,477.0%	26,544
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI102	0	0.0%	16,007.0%	0	0.0%	64,027.0%	192,081
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5630	INTEGRATED PP6114	BILINGUAL EDI103	0	0.0%	375.0%	0	0.0%	1,500.0%	4,500
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP2168	TEACHERS CO030	0	0.0%	0.0%	0	0.0%	0.0%	10,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP2168	TEACHERS CO030	0	0.0%	833.0%	0	0.0%	3,333.0%	10,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP2168	TEACHERS CO100	0	0.0%	417.0%	0	0.0%	1,667.0%	5,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP2168	TEACHERS CO187	0	0.0%	0.0%	0	0.0%	0.0%	30,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP2168	TEACHERS CO999	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP021	0	0.0%	21.0%	0	0.0%	83.0%	250
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP026	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP029	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP030	0	0.0%	83.0%	0	0.0%	333.0%	1,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP037	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP038	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP067	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP070	20	0.0%	20.0%	1,560	286.0%	1,568.18%	4,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP080	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP102	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP160	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP614	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP4000	PROGRAM SUP999	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6050	PROGRAM SUP029	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6050	NH BUILDING A06	0	0.0%	71.0%	0	0.0%	284.0%	851
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6050	NH BUILDING A070	0	0.0%	79.0%	0	0.0%	317.0%	950
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6050	NH BUILDING A999	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR021	0	0.0%	0.0%	0	0.0%	0.0%	3,051
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR026	0	0.0%	1,752.0%	0	0.0%	7,008.0%	21,025
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR030	0	0.0%	0.0%	0	0.0%	0.0%	24,147
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR040	0	0.0%	0.0%	0	0.0%	0.0%	21,582
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR041	0	0.0%	0.0%	0	0.0%	0.0%	7,121
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR042	0	0.0%	0.0%	0	0.0%	0.0%	1,831
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR052	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR057	0	0.0%	1,500.0%	0	0.0%	6,000.0%	18,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR070	0	0.0%	0.0%	0	40.0%	0.0%	9,731
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR072	0	0.0%	7.91%	0	0.0%	31.66%	24,147
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR080	769	0.0%	3,786.0%	3,264	2,604.80%	16,062.16%	42,627
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6145	COMMON COR999	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL021	0	0.0%	138.0%	0	0.0%	550.0%	1,650
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL024	0	0.0%	1,875.0%	125	0.0%	7,500.2%	22,500
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL026	0	0.0%	344.0%	0	0.0%	1,375.0%	4,125
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL028	142	7.19%	7,192.1222%	38	7.19%	2,887.0%	39,239
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL028	146	2,086.1428%	2,009.104%	483	2,086.432%	6,636.31%	24,421
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL029	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL030	0	0.0%	1,438.0%	0	0.0%	5,750.0%	17,250
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL037	0	0.0%	8,333.0%	0	0.0%	33,333.0%	100,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL038	0	0.0%	8,333.0%	0	0.0%	33,333.0%	100,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL040	0	0.0%	0.0%	0	0.0%	0.0%	69,641
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL041	0	0.0%	0.0%	0	0.0%	0.0%	4,054
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL042	2,507	0.0%	41,429.0%	2,507	0.0%	41,429.0%	43,759
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL049	0	0.0%	359.0%	0	0.0%	1,435.0%	4,306
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL057	0	0.0%	75.0%	0	0.0%	300.0%	900
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL067	0	0.0%	663.0%	0	0.0%	2,653.0%	7,960
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL070	0	0.0%	51.0%	0	0.0%	2,067.0%	6,200
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL072	0	0.0%	0.0%	1,000	0.0%	196.03%	591.07
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL080	0	506.0%	4,124.12%	0	506.0%	16,497.3%	49,491
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL102	19,500	0.0%	108,447.0%	21,970	0.0%	122,183.0%	1,337,932
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL217	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP6156	LONGITUDINAL999	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP7104	HARRIET L HU024	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP7104	HARRIET L HU024	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP7104	HARRIET L HU054	0	0.0%	1,042.0%	0	0.0%	4,167.0%	12,500
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP7104	HARRIET L HU999	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP7105	HATTIE E.F. LIV054	0	0.0%	500.0%	0	0.0%	2,000.0%	6,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5635	PROGRAM SUPP7105	HATTIE E.F. LIV999	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5640	FOOD AND NUT3002	PROGRAM SEF021	218	0.0%	2,546.				

2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	CAREER TECH	66039	ACADEMIC PE#073	GRANTS NON	0	0%	0%	0%	50,705	0%	0%	52,319 0%	200,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	CAREER TECH	66039	ACADEMIC PE#080	OUT OF STAT	0	0%	0%	0%	0	0%	0%	0%	3,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	CAREER TECH	66039	ACADEMIC PE#999	FCGL	0	0%	0%	0%	0	0%	0%	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	CAREER TECH	66041	HIGH SCHOOL	040	0	0%	0%	0%	0	0%	0%	604	0		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	CAREER TECH	66041	HIGH SCHOOL	070	0	0%	83.0%	0%	0	0%	0%	333 0%	1,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	CAREER TECH	66041	HIGH SCHOOL	073	0	0%	0%	0%	0	0%	0%	0%	192,937		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	CAREER TECH	66041	HIGH SCHOOL	080	0	0%	0%	0%	0	0%	0%	3,333 0%	10,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	CAREER TECH	66041	HIGH SCHOOL	102	0	0%	0%	0%	0	0%	0%	0%	50,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	CAREER TECH	66041	HIGH SCHOOL	999	0	0%	0%	0%	0	0%	0%	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	020	0	0%	0%	0%	0	0%	0%	0%	14,5		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	022	33,122	46,821	141%	51,425	917%	126,471	139,010	110%	196,360	71%	588,729
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	023	545	247	45%	3,451	7%	2,177	950	44%	13,789	7%	37,959
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	024	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	026	0	0%	0%	0%	0	135	184	136%	4,675	4%	9,350
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	028	0	0%	0%	0%	0	13,208	12,768	97%	23,140	55%	23,161
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	027	9,396	19,929	212%	55,731	36%	24,007	19,929	83%	142,387	14%	677,964
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	029	7,277	745	1%	745	1%	90	745	1%	810	1%	8,432
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	040	90,000	87	0%	78,236	14%	90,000	87	0%	78,296	14%	29,382
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	040	0	0%	0%	0%	0	0	0%	0%	0%	0	1,011,742
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	041	0	0%	0%	0%	0	0	0%	0%	0%	0	16,656
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	042	55,674	0	0%	127,827	0%	55,674	0	0%	127,827	0%	516,261
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	048	0	0%	0%	0%	0	0	0%	0%	0%	0	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	049	-139	0	0%	-48,815	0%	185	323	175%	608	0%	308,057
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5650	VOCATIONAL R#	4030	FIELD PROGR	050	0	0%	0%	0%	0	0	0%	0%	0%	0	30,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	056	0	0%	0%	0%	0	0	0%	0%	0%	0	160,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	067	0	0%	0%	0%	0	0	0%	0%	0%	0	30,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	070	6,188	8,370	135%	13,382	63%	12,682	12,574	99%	27,425	46%	164,631
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	075	0	0%	0%	0%	0	0	0%	0%	0%	0	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	080	0	0%	0%	0%	0	0	0%	0%	0%	0	93,018
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	082	2,843	39,481	1390%	29,303	104%	40,587	96,743	238%	449,743	208%	1,937,918
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	103	1,410	920	65%	6,984	13%	3,663	3,333	91%	18,143	18%	55,667
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	INTERPRETER	0	0	0%	0%	0%	0	0	0%	0%	0%	0	50,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	STATE FUND	0	49,932	81,559	163%	51,110	160%	724,230	879,502	121%	741,303	119%	3,018,032
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	VR CLIENTS	0	941,179	1,397,795	149%	1,023,575	137%	1,845,411	2,338,900	127%	2,066,970	117%	4,491,932
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	FIELD PROGR	999	0	0%	0%	0%	0	0	0%	0%	0%	0	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4020	ST SUPPORT	041	0	0%	0%	0%	0	0	0%	0%	0%	0	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4029	ST SUPPORT	060	0	0%	0%	0%	0	0	0%	0%	0%	0	500
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4029	ST SUPPORT	603	59,403	156	0%	59,442	0%	186,484	23,704	13%	186,609	13%	500,620
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4029	ST SUPPORT	999	0	0%	0%	0%	0	0	0%	0%	0%	0	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4030	BLIND PROGR	022	0	0%	2,363	0%	8,353	4,725	57%	8,815	57%	8,815	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4030	BLIND PROGR	028	275	147	53%	649	23%	575	147	26%	1,356	11%	5,948
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4030	BLIND PROGR	029	0	0%	0%	0%	0	0	0%	0%	0%	0	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4030	BLIND PROGR	070	0	0%	68	0%	8,099	8,538	105%	8,099	105%	8,538	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4030	BLIND PROGR	080	0	0%	0%	0%	0	0	0%	0%	0%	0	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4030	BLIND PROGR	999	0	0%	0%	0%	0	0	0%	0%	0%	0	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	021	0	0%	0%	0%	0	0	0%	0%	0%	0	2,500
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	022	0	0%	0%	0%	0	0	0%	0%	0%	0	2,600
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	027	746	1,487	199%	4,814	31%	1,905	1,487	78%	12,296	12%	57,534
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	028	710	195	28%	501	71%	434	1,098	148%	1,098	148%	7,567
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	029	0	0%	19	0%	0	19	0%	0%	0%	0	302
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	040	0	0%	0%	0%	0	0	0%	0%	0%	0	41,769
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	041	0	0%	0%	0%	0	0	0%	0%	0%	0	1,430
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	042	3,969	0	0%	9,379	0%	3,969	0	0%	9,379	0%	34,619
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	057	0	0%	0%	0%	0	0	0%	0%	0%	0	3,250
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	070	0	0%	0%	0%	0	0	0%	0%	0%	0	3,250
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	070	0	67%	0%	177	0%	675	381%	581	116%	9,438	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	080	0	41	0%	0%	0%	270	41	15%	1,540	3%	5,106
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	603	0	0%	0%	0%	0	0	0%	185,240	0%	555,719	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4031	VENING STA	999	0	0%	0%	0%	0	0	0%	0%	0%	0	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	021	0	0%	0%	0%	0	0	0%	833	0%	2,500	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	028	0	0%	0%	0%	0	0	0%	0%	0%	0	3,600
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	027	447	1,190	266%	4,002	30%	1,143	1,190	104%	10,224	12%	47,827
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	028	489	1,746	357%	1,249	141%	1,068	3,999	375%	2,704	146%	18,662
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	029	0	48	0%	0%	0%	48	0%	0%	0%	0	653
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	040	0	0%	0%	0%	0	0	0%	0%	0%	0	29,617
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	041	0	0%	0%	0%	0	0	0%	0%	0%	0	1,082
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	042	3,628	0	0%	7,965	0%	3,628	0	0%	7,965	0%	31,008
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	070	0	0%	0%	0%	0	0	0%	1,000	0%	3,000	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	066	0	0%	0%	0%	0	0	0%	2,400	0%	7,200	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R#	4033	BLIND PROGR	070	1,307	1,720	132%								

2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44080	PROGRAM ADI041	ADDITIONAL FUND S	0	0%	0%	0	0%	0%	0	0%	1,978	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44080	PROGRAM ADI042	ADDITIONAL FUND S	12,388	0%	31,801 0%	12,388	0%	31,801 0%	114,841	0%	114,841	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44080	PROGRAM ADI049	TRANSFER TR	0	0%	49% 0%	0	0%	196% 0%	588	0%	588	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44080	PROGRAM ADI056	BOOKS PERIC	0	0%	55% 0%	0	0%	21% 0%	6,600	0%	6,600	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44080	PROGRAM ADI066	EMPLOYEE TR	0	0%	717 0%	0	0%	2,867 0%	8,600	0%	8,600	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44080	PROGRAM ADI070	IN STATE TRA	777	1,990 256%	1,054 189%	1,831	2,223 121%	2,482 90%	13,279	0%	13,279	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44080	PROGRAM ADI080	OUT OF STAT	0	0%	0%	0	0%	0%	4,410	0%	4,410	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44080	PROGRAM ADI103	CONTRACTS	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44080	PROGRAM ADI999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR001	EQUIPMENT N	0	0%	16% 0%	0	0%	66% 0%	2,002	0%	2,002	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR040	INDIRECT CO	0	0%	0%	0	0%	0%	3,992	0%	3,992	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR041	ADDITIONAL F	0	0%	0%	0	0%	0%	73	0%	73	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR057	BOOKS PERI	0	0%	108 0%	0	0%	433 0%	1,300	0%	1,300	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR066	EMPLOYEE TR	0	2,564 0%	0%	13,833	12,788 92%	20,553 62%	50,000	0%	50,000	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR067	TRAINING OF	0	0%	108 0%	0	0%	433 0%	1,300	0%	1,300	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR078	IN STATE TRA	42	0%	42 0%	80	80 100%	167 48%	500	0%	500	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR078	AD EDUC	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR080	OUT OF STAT	847	3,608 426%	860 420%	4,662	4,023 86%	4,733 85%	11,330	0%	11,330	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR601	STATE FUND I	3,677	0%	3,725 0%	4,089	-425 -10%	4,142 -10%	6,400	0%	6,400	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44081	IN-SERVICE TR999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 021	FOOD INSTITU	30	9 29%	1,000 1%	30	9 29%	1,000 1%	1,000	0%	1,000	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 022	GRANTS NON	0	0%	0%	0	0%	33 0%	100	0%	100	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 027	TRANSFERS I	548	297 189%	638 47%	381	297 189%	1,630 18%	7,526	0%	7,526	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 028	TRANSFERS I	149	923 357%	259	564	2,113 375%	868 244%	5,889	0%	5,889	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 030	EQUIPMENT N	0	0%	500 0%	0	0%	2,000 0%	6,000	0%	6,000	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 040	INDIRECT CO	0	0%	0%	0	0%	0%	9,798	0%	9,798	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 041	ADDITIONAL F	0	0%	0%	0	0%	0%	3,770	0%	3,770	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 042	ADDITIONAL F	1,119	0%	1,727 0%	1,119	0%	1,727 0%	6,844	0%	6,844	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 050	BOOKS PERIC	0	0%	83 0%	0	0%	333 0%	1,000	0%	1,000	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 066	EMPLOYEE TR	0	0%	306 0%	0	0%	1,233 0%	3,700	0%	3,700	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 070	IN STATE TRA	567	632 111%	756 84%	2,672	1,031 39%	3,564 29%	10,753	0%	10,753	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 075	GRANTS SUB	0	0%	0%	0	0%	0%	10,000	0%	10,000	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 080	OUT OF STAT	0	0%	0%	907	2,605 287%	5,462 48%	6,000	0%	6,000	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44092	INDEPENDENT 093	VR CLIENTS	8,416	11,985 142%	8,189 148%	30,251	46,819 155%	29,433 159%	100,176	0%	100,176	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	0%	0	0%	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	0%	0	0%	33 0%	100	0%	100		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	500 0%	0	0%	2,000 0%	6,000	0%	6,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	307 0%	0	0%	1,226 0%	3,679	0%	3,679		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	0%	0	0%	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	167 0%	0	0%	667 0%	2,000	0%	2,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	83 0%	0	0%	333 0%	1,000	0%	1,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	167 0%	0	0%	667 0%	2,000	0%	2,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	102 0%	0	0%	333 0%	1,000	0%	1,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	833 0%	0	0%	3,333 0%	10,000	0%	10,000		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44097	TANF	0	0%	0%	0	0%	0%	0	0%	0		
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44131	INTERPRETER	059	BOOKS PERI	0	0%	0%	0	0%	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44131	INTERPRETER	073	GRANTS NON	0	0%	1,250 0%	0	0%	5,000 0%	15,000	0%	15,000
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44131	INTERPRETER	104	CERTIFICATI	0	0%	1,206 0%	0	0%	4,833 0%	14,500	0%	14,500
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R44131	INTERPRETER	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6210	JOHN NESMITH	054	TRUST FUND	0	0%	0%	0	0%	0%	32,300	0%	32,300
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6210	JOHN NESMITH	099	IN STATE TRA	0	0%	58 0%	0	0%	233 0%	700	0%	700
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6210	JOHN NESMITH	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 028	TRANSFERS I	199	710 357%	504 141%	434	1,626 375%	1,099 148%	7,587	0%	7,587	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 029	INTRA-AGENC	66	11%	195 0%	68	11%	200 0%	2,000	0%	2,000	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 040	ADDITIONAL F	0	0%	0%	0	0%	0%	290	0%	290	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 041	ADDITIONAL F	0	0%	0%	0	0%	0%	964	0%	964	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 042	ADDITIONAL F	0	0%	0%	0	0%	0%	2,755	0%	2,755	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 049	TRANSFER TR	0	0%	3,515 0%	0	0%	14,062 0%	42,185	0%	42,185	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 070	IN STATE TRA	0	0%	167 0%	0	0%	667 0%	2,000	0%	2,000	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 080	OUT OF STAT	0	0%	125 0%	0	0%	500 0%	1,500	0%	1,500	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 081	CONTRACTS	7,922	23,446 296%	16,806 239%	76,229	75,821 99%	161,367 72%	638,478	0%	638,478	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 601	STATE FUND I	0	9,614 0%	0%	20,449	19,195 94%	19,862 97%	31,389	0%	31,389	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 603	VR CLIENTS	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6485	INDEPENDENT 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6520	VENDING STA070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6520	VENDING STA080	OUT OF STAT	0	554 0%	608 91%	0	554 0%	2,430 23%	7,290	0%	7,290	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6520	VENDING STA093	VR CLIENTS	7,984	4,004 50%	10,218 39%	20,289	24,266 180%	25,967 18%	99,000	0%	99,000	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6520	VENDING STA999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6525	VOCATIONAL R026	ORGANIZATI	0	0%	1%	0	0%	5%	14	0%	14	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6525	VOCATIONAL R300	EQUIPMENT N	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6525	VOCATIONAL R700	IN STATE TRA	0	0%	0%	1,723	1,747 101%	1,723 101%	1,747	0%	1,747	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5655	VOCATIONAL R6525	VOCATIONAL F999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5660	ADULT EDUCAT	6417	INST/SERV/HH	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER	5660	ADULT EDUCAT	6417	INST/SERV/HH	0	0%	0%	0	0%	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D ALL OTHER														

2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1861	ACCESS CHAL028	TRANSFERS	0	0	695	0%	0	0%	0	695	0%	0	0%	2,762	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1861	ACCESS CHAL029	INTRA-AGENC	0	0	44	0%	0	0%	0	44	0%	0	0%	316	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1861	ACCESS CHAL040	INDIRECT CO	0	0	0	0%	0	0%	0	0	0%	0	0%	4,044	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1861	ACCESS CHAL045	AUDIT FUND S	0	0	0	0%	0	0%	0	0	0%	0	0%	2,391	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1861	ACCESS CHAL042	ADDITIONAL F	0	0	0	0%	0	0%	0	0	0%	0	0%	4,555	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1861	ACCESS CHAL070	IN STATE TRA	0	0	0	0%	0	0%	0	38	0%	0	0%	567	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1861	ACCESS CHAL080	OUT OF STAT	0	0	0	0%	0	0%	0	0	0%	0	0%	1,661	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1861	ACCESS CHAL102	CONTRACTS	284,856	186,251	65%	523,470	36%	477,290	756,373	158%	877,099	86%	2,224,577		
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1861	ACCESS CHAL999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1862	TUITION GUAR	028	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1862	TUITION GUAR	102	0	0	0	0%	0	0%	0	0	0%	0	0%	1	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1862	TUITION GUAR	999	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1863	PAUL DOUGLA	107	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1863	PAUL DOUGLA	300	0	0	0	0%	0	0%	0	0	0%	0	0%	10,000	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1863	PAUL DOUGLA	999	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1864	SCHOLARSHIP	028	10,000	0	0	10,000	0%	5,000	10,000	200%	6,667	150%	10,000		
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1864	SCHOLARSHIP	999	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1865	NEW ENGLAN	107	0	0	0	0%	0	0%	147,000	147,000	100%	147,000	100%	147,000	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1865	NEW ENGLAN	999	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1868	CLOSED SCHO	022	0	0	695	0%	0	142,490%	695	0%	567	123%	1,702		
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1868	CLOSED SCHO	027	0	0	297	0%	0	0%	297	0%	0	0%	2,071		
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1868	CLOSED SCHO	030	0	0	971	0%	0	0%	971	0%	0	0%	1,500		
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1868	CLOSED SCHO	033	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1868	CLOSED SCHO	070	0	0	0	0%	0	25	0%	0	100	0%	300		
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	1868	CLOSED SCHO	999	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	021	0	0	0	0%	0	0%	0	0	0%	0	0%	200	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	022	0	0	0	0%	0	0%	0	0	1%	0	0%	2	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	028	1,444	0	0	1,444	0%	0	0	1,516	0%	1,516	0%	1,516	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	027	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	030	0	0	0	0%	0	0	342	0%	0	0%	4,500		
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	037	0	0	13	0%	0	0	0	50	0%	150	0%	150	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	065	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	070	0	68	0	68	0%	29	232%	142	0%	117	122%	350	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	080	0	0	0	0%	0	0	0	0	0%	0	0%	7,000	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	082	900	0	0	900	0%	1,971	36%	900	325	0%	1,971	462	6,046
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	235	0	291	0	291	0%	0	291	0%	0	0%	2,513		
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	6777	ADMINISTRAT	999	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	8679	HIGHER EDUC	021	0	10	0	10	0%	20	10	50%	20	50%	100	0	100
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	8679	HIGHER EDUC	026	0	0	0	0%	1,594	150	9%	2,824	5%	3,400	0	3,400	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	8679	HIGHER EDUC	027	0	595	0	595	0%	0	595	0%	0	0%	8,161		
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	8679	HIGHER EDUC	028	0	0	0	0%	0	0	0	0	0%	0	0%	250	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	8679	HIGHER EDUC	070	44	215	481%	215	0%	67	215	323%	383	56%	1,000	0	1,000
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	8679	HIGHER EDUC	080	0	0	0	0%	0	0	0	0	0%	367	0%	1,100	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	8679	HIGHER EDUC	102	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5665	HIGHER EDUCA	8679	HIGHER EDUC	999	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0806	ARRA - TITLE	1040	652	0	0	652	0%	0	999	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0806	ARRA - TITLE	1040	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0806	ARRA - TITLE	1042	0	0	0	0%	0	0	0	0	0%	0	0%	711	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0806	ARRA - TITLE	1042	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0806	ARRA - TITLE	1070	1,545,540	0	0	1,545,540	0%	133,611	10%	6,922,491	0%	598,446	0%	788,913	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0806	ARRA - TITLE	1080	0	0	0	0%	0	0	0	0	0%	0	0%	1	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0806	ARRA - TITLE	1999	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	030	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	038	0	0	0	0%	0	0	0	0	0%	0	0%	1	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	041	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	042	0	0	0	0%	0	0	0	0	0%	0	0%	170	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	044	0	0	0	0%	0	0	0	0	0%	0	0%	3	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	047	0	0	0	0%	0	0	0	0	0%	0	0%	169	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	063	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	066	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	067	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	070	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	072	762	0	0	762	0%	380,519	0%	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	080	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0807	ARRA ED TECH	999	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0810	EDUC FOR DIS	040	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0810	EDUC FOR DIS	042	0	0	0	0%	0	0	0	0	0%	0	0%	3,763	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0810	EDUC FOR DIS	044	0	0	0	0%	0	0	0	0	0%	0	0%	4,763	
2013	010	56	Education Dept Of	056	EDUCATION D IALL OTHER	5699	ARRA STIMULU	0810	EDUC FOR DIS	070	0	0	0	0%	0	0	0	0	0%	0	0%	1,426	
2013	01																						

2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6711	VETERANS EDI029	INTRA-AGENC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6711	VETERANS EDI030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6711	VETERANS EDI040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6711	VETERANS EDI050	ADDITIONAL R	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6711	VETERANS EDI070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6711	VETERANS EDI080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6711	VETERANS EDI099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6725	TEACHER OUA027	TRANSFERS 1	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6725	TEACHER OUA028	INTRA-AGENC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDALL OTHER	5700	POSTSECONDA6725	CATEGORY TOTALS		0	0	0%	0	0%	0	225	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	POSTSECONDAGENCY TOTALS					-39,384	0	0%	0	0%	0	41,162	0	0%	0	0%	0	0%
2013	010	56	Education Dept Of	057	DEPT FULL TIME TOTALS					980,183	916,359	93%	1,793,978	51%	4,564,411	3,836,304	84%	7,345,267	52%	18,269,029		
2013	010	56	Education Dept Of	057	DEPT PART TIME TEMP TOTALS					25,361	27,863	110%	98,682	28%	111,339	104,906	94%	937,915	11%	1,156,152		
2013	010	56	Education Dept Of	057	DEPT OVERTIME TOTALS					248	78,316		14,730,151		450	668	148%	34,720,251		145,544		
2013	010	56	Education Dept Of	057	DEPT BENEFITS TOTALS					505,979	480,263	95%	1,084,891	14%	2,211,270	1,965,657	89%	4,287,687	46%	8,973,468		
2013	010	56	Education Dept Of	057	DEPT CONSULTANTS TOTALS					30,170	350,425	85%	335,738	104%	375,724	627,083	165%	1,809,083	35%	4,052,889		
2013	010	56	Education Dept Of	057	DEPT CURRENT EXPENSE TOTALS					58,906	83,923	142%	172,478	49%	156,444	192,770	123%	477,318	40%	1,921,483		
2013	010	56	Education Dept Of	057	DEPT ALL OTHER TOTALS					158,868,005	130,346,782	82%	245,062,194	53%	337,216,268	326,245,787	97%	459,039,836	71%	1,428,020,060		
2013	010	56	Education Dept Of	057	DEPARTMENT TOTALS					160,528,852	132,205,752	82%	248,562,691	53%	344,635,907	332,973,175	97%	473,941,805	70%	1,462,552,724		
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S800	NH COMM TECH	4828	CARL PERKINS 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S800	NH COMM TECH	4828	CARL PERKINS 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S800	NH COMM TECH	4405	POLICE STANDGR05	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S800	NH COMM TECH	6340	ADMINISTRATH010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S800	NH COMM TECH	6340	ADMINISTRATH011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S800	NH COMM TECH	6340	ADMINISTRATH012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S800	NH COMM TECH	6340	ADMINISTRATH013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S800	NH COMM TECH	6340	ADMINISTRATH019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	4024	ADMINISTRATH010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	4825	HEALTH EDUC059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	4825	CARL PERKINS059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	4829	TRIO GRANT 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	4829	TRIO GRANT 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	4841	TITLE III 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	4852	TITLE III GRANT 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	4852	TITLE III GRANT 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	6060	EDUCATION DI010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	6060	EDUCATION DI011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	6060	EDUCATION DI019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	6060	EDUCATION DI059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	6062	CTR TRAINING 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	6062	CTR TRAINING 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S810	NH TECH COLLE	9110	TITLE IV FINAN 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	4824	CARL PERKINS059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	4865	NSF - NBC2 GR 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	4865	NSF - NBC2 GR 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	4866	MONITORING NS05	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	4867	BIO-CONNECT 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	4867	BIO-CONNECT 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	4868	WATERSHED V010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	5326	STRATHAM CA 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	5326	STRATHAM CA 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	6070	EDUCATION DI010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	6070	EDUCATION DI011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	6070	EDUCATION DI019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	6070	EDUCATION DI059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	6071	CTR TRAINING 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	6071	CTR TRAINING 019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	6071	CTR TRAINING 059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S820	NH TECH COLLE	8664	NH INBRE 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	4823	CARL PERKINS059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6080	EDUCATION DI010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6080	EDUCATION DI011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6080	EDUCATION DI019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6080	EDUCATION DI059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6081	WELLNESS CE010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6081	WELLNESS CE019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6081	WELLNESS CE059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6082	FAMILY - CHILD010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6082	FAMILY - CHILD019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2013	010	58	Comm College System058	058	COMM COLLE(FULL TIME PER)S830	NH TECH INSTI	6082	FAMILY														

2013		58	Comm College System	58	COMM COLLEGE AGENCY TOTALS			2,237,408	2,615,818	117%	2,268,542	115%	13,882,991	13,078,440	94%	14,133,995	93%	31,972,716								
2013	010	59	NH Retirement System	059	NH RETIREME FULL TIME PER	5900	NH RETIREMEN	1051	ADMINISTRAT	016	PERSONAL SE			228,900	258,469	113%		252,970	102%	1,048,286	1,088,555	104%	1,158,515	94%	3,537,048	
2013	010	59	NH Retirement System	059	NH RETIREME FULL TIME PER	5900	NH RETIREMEN	1053	MEMBER SERV	016	PERSONAL SE			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME FULL TIME PER	5900	NH RETIREMEN	1058	EMPLOYER SE	016	PERSONAL SE			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME FULL TIME PER	5900	NH RETIREMEN	1059	INFORMATION 01	016	PERSONAL SE			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME FULL TIME PERSONNEL	TOTALS								228,900	258,469	113%		252,970	102%	1,048,286	1,088,555	104%	1,158,515	94%	3,537,048	
2013	010	59	NH Retirement System	059	NH RETIREME PART TIME TEM	5900	NH RETIREMEN	1051	ADMINISTRAT	050	PERSONAL SE			0	0	0%		1,288	0%	0	2,239	0%	0	0%	15,450	
2013	010	59	NH Retirement System	059	NH RETIREME PART TIME TEM	5900	NH RETIREMEN	1053	MEMBER SERV	050	PERSONAL SE			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME PART TIME TEMP PERSONNEL	TOTALS								0	0	0%		1,288	0%	0	2,239	0%	0	0%	15,450	
2013	010	59	NH Retirement System	059	NH RETIREME OVERTIME TOT	5900	NH RETIREMEN	1051	ADMINISTRAT	050	OVERTIME			85	1,180	1381%		590	200%	2,596	5,808	224%	17,938	32%	72,204	
2013	010	59	NH Retirement System	059	NH RETIREME OVERTIME TOT	5900	NH RETIREMEN	1053	MEMBER SERV	018	OVERTIME			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME OVERTIME TOT	5900	NH RETIREMEN	1058	EMPLOYER SE	018	OVERTIME			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME OVERTIME TOT	5900	NH RETIREMEN	1059	INFORMATION 01	018	OVERTIME			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME OVERTIME TOTALS									85	1,180	1388%		590	200%	2,596	5,808	224%	17,938	32%	72,204	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45900	NH RETIREMEN	1051	ADMINISTRAT	060	BENEFITS			119,339	121,513	102%		146,976	83%	469,421	497,958	106%	578,134	86%	1,796,216	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45900	NH RETIREMEN	1053	MEMBER SERV	060	BENEFITS			0	0	0%		0	0%	0	17,887	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45900	NH RETIREMEN	1054	TRUSTEES	060	BENEFITS			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45900	NH RETIREMEN	1055	FINANCIAL REF	060	BENEFITS			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45900	NH RETIREMEN	1058	EMPLOYER SE	060	BENEFITS			0	0	0%		0	0%	0	6,493	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45900	NH RETIREMEN	1059	INFORMATION 060		BENEFITS			0	0	0%		0	0%	0	8,008	1,066	13%	0	0%	0
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45900	NH RETIREMEN	6167	UNEMPLOYME	060	BENEFITS			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45900	NH RETIREMEN	7999	DEF AULT ACC	060	BENEFITS			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45900	NH RETIREMEN	8502	WORKERS CO	060	BENEFITS			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	45905	STATE CONTRIB	1052	STATE CONTR	060	BENEFITS			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOT	49988	ERP GRANTS	9787	ACTIVITY ACC	060	BENEFITS			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME BENEFITS TOTALS									119,339	121,513	102%		146,976	83%	501,809	499,023	99%	578,134	86%	1,796,216	
2013	010	59	NH Retirement System	059	NH RETIREME CONSULTANTS	5900	NH RETIREMEN	1051	ADMINISTRAT	046	CONSULTANT			10,103	1,890	19%		19,469	10%	42,215	19,411	46%	81,350	24%	208,844	
2013	010	59	NH Retirement System	059	NH RETIREME CONSULTANTS	5900	NH RETIREMEN	1053	MEMBER SERV	046	CONSULTANT			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CONSULTANTS	5900	NH RETIREMEN	1059	INFORMATION 046		CONSULTANT			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CONSULTANTS TOTALS									10,103	1,890	19%		19,469	10%	42,215	19,411	46%	81,350	24%	208,844	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5900	NH RETIREMEN	0005	UNRESTRICTE	020	CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5900	NH RETIREMEN	1051	ADMINISTRAT	020	CURRENT EX			8,217	31,339	381%		15,692	200%	57,084	87,343	153%	109,005	80%	424,408	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5900	NH RETIREMEN	1053	MEMBER SERV	020	CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5900	NH RETIREMEN	1054	TRUSTEES	020	CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5900	NH RETIREMEN	1055	FINANCIAL REF	020	CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5900	NH RETIREMEN	1058	EMPLOYER SE	020	CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5900	NH RETIREMEN	1059	INFORMATION 020		CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5900	NH RETIREMEN	6167	UNEMPLOYME	020	CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5900	NH RETIREMEN	8502	WORKERS CO	020	CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	5905	STATE CONTRIB	1052	STATE CONTR	020	CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXP	9998	ERP GRANTS	9787	ACTIVITY ACC	020	CURRENT EX			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME CURRENT EXPENSE TOTALS									8,217	31,339	381%		15,692	200%	57,084	87,343	153%	109,005	80%	424,408	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	022	RENDS-LEASE			32,597	37,782	116%		33,815	112%	129,158	145,520	113%	133,982	109%	422,769	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	023	HEAT ELECTR			5,719	5,815	102%		6,763	86%	24,329	23,166	95%	27,821	81%	89,328	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	024	MAINT OTHER			396	5,417	1366%		493	109%	9,865	38,838	394%	12,625	317%	105,456	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	025	STATE OWNE			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	026	ORGANIZATIC			1,050	0	0%		1,536	0%	2,365	1,760	74%	3,460	51%	15,500	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	027	TRANSFERS T			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	029	INTRA AGENC			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	030	EQUIPMENT N			0	2,137	0%		0	0%	5,588	3,946	71%	16,972	23%	106,228	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	037	TECHNOLOGY			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	038	TECHNOLOGY			2,368	3,766	159%		5,978	63%	146,993	165,269	112%	371,074	45%	1,729,782	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	039	TELECOMMUN			3,225	5,000	155%		3,477	144%	15,508	17,075	110%	16,719	102%	52,393	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	040	INDIRECT CO			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	045	PERSONEL			6,534	10,302	158%		7,883	131%	59,608	62,884	105%	71,913	87%	185,057	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	049	TRANSFER TC			0	0	0%		0	0%	1,700	1,700	100%	1,700	100%	1,700	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	064	RET PENSION			-6,979,098	15,390	0%		-8,108	193	0%	63,125	62,235	99%	73,338	85%	218,699
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	070	IN STATE TRA			371	1,118	301%		535	209%	1,719	3,795	221%	2,477	153%	12,832	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	080	OUT OF STAT			1,956	6,030	308%		6,184	97%	6,601	16,339	248%	20,865	78%	80,000	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1051	ADMINISTRAT	090	FCLG			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1053	MEMBER SERV	030	EQUIPMENT N			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System	059	NH RETIREME ALL OTHER	5900	NH RETIREMEN	1053	MEMBER SERV	035	PERSONNEL			0	0	0%		0	0%	0	0	0%	0	0%	0	
2013	010	59	NH Retirement System																							

2013	010	61	Office Of Economic S	OFFICE OF ECAGENCY TOTALS		3,486	1,284 37%		138 0%	368,664	1,284 0%	125,808 1%	125,446
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH FULL TIME PER\$6100	MCALUIFFE-SH3172	REVENUE CEN 010	PERSONAL SE	5,282	5,405 65%	3,745 144%	52,681	21 618 41%	54,757
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH FULL TIME PER\$6100	MCALUIFFE-SH3172	REVENUE CEN 019	HOLIDAY PAY	0	0 0%	0 0%	477	318 67%	206 154%
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH FULL TIME PER\$6100	MCALUIFFE-SH3432	REVENUE CEN 050	PERSONAL SE	25,800	18,781 73%	12,490 48%	115,240	86 465 73%	157,230
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH FULL TIME PER\$6100	MCALUIFFE-SH3432	ADMINISTRAT010	PERSONAL SE	6,455	6,455 100%	3,417 189%	29,048	25,820 89%	46,289
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH FULL TIME PER\$6100	MCALUIFFE-SH3432	ADMINISTRAT019	HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH FULL TIME PER\$6100	MCALUIFFE-SH3480	SCIENCE STOR010	PERSONAL SE	2,682	2,682 100%	1,438 186%	12,069	10,728 89%	19,417
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH FULL TIME PER\$6100	MCALUIFFE-SH3480	SCIENCE STOR019	HOLIDAY PAY	0	0 0%	0 0%	103	41 0%	417
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH FULL TIME PERSONNEL TOTALS		43,028	33,323 77%	21,091 158%	209,618	144,950 69%	102,124 142%	281,417	
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH PART TIME PER\$6100	MCALUIFFE-SH3172	REVENUE CEN 010	PERSONAL SE	10,486	12,586 120%	5,241 240%	74,002	67,064 71%	95,151
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH PART TIME TEM6100	MCALUIFFE-SH3432	ADMINISTRAT050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH PART TIME TEM6100	MCALUIFFE-SH3480	SCIENCE STOR050	PERSONAL SE	430	0 0%	99 0%	6,151	2,965 48%	3,524
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH PART TIME TEMP PERSONNEL TOTALS		10,916	12,586 115%	5,340 236%	80,152	70,029 87%	38,400 182%	98,675	
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH OVERTIME TOT(6100	MCALUIFFE-SH3432	ADMINISTRAT018	OVERTIME	0	0 0%	0 0%	94 0%	0 0%	204
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH OVERTIME TOT(6100	MCALUIFFE-SH3480	SCIENCE STOR018	OVERTIME	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH OVERTIME TOTALS		0	0 0%	0 0%	0	0 0%	94 0%	0 0%	204
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH BENEFITS TOT\$6100	MCALUIFFE-SH3172	REVENUE CEN 060	BENEFITS	6,541	5,058 77%	3,436 147%	32,679	20,546 63%	40,117
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH BENEFITS TOT\$6100	MCALUIFFE-SH3432	ADMINISTRAT060	BENEFITS	14,475	12,919 89%	9,404 137%	62,285	53,650 86%	109,412
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH BENEFITS TOT\$6100	MCALUIFFE-SH3480	SCIENCE STOR060	BENEFITS	1,724	1,709 99%	1,174 146%	7,136	7,062 92%	14,439
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH BENEFITS TOT\$6100	MCALUIFFE-SH3481	DONATIONS 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH BENEFITS TOT\$6100	MCALUIFFE-SH37518	UNEMPLOYME 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH BENEFITS TOT\$6100	MCALUIFFE-SH37999	UNEMPLOYME 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH BENEFITS TOT\$9998	ERP GRANTS 9788	ACTIVITY ACC010	BENEFITS	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH BENEFITS TOTALS		22,740	19,686 87%	14,016 140%	102,601	81,258 79%	62,843 129%	163,968	
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CONSULTANTS (6100	MCALUIFFE-SH3172	REVENUE CEN 046	CONSULTANT	100	0 0%	91 0%	1,750	6,346 363%	21,706
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CONSULTANTS (6100	MCALUIFFE-SH3432	ADMINISTRAT046	CONSULTANT	0	100 0%	0 0%	0	100 0%	865
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CONSULTANTS (6100	MCALUIFFE-SH3480	SCIENCE STOR046	CONSULTANT	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CONSULTANTS (6100	MCALUIFFE-SH3481	DONATIONS 046	CONSULTANT	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CONSULTANTS TOTALS		100	100 100%	1,750 1,750	6,446 368%	1,750	1,597 104%	22,573	
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CURRENT EXP\$6100	MCALUIFFE-SH30006	UNRESTRICTED 020	CURRENT EX	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CURRENT EXP\$6100	MCALUIFFE-SH3172	REVENUE CEN 020	CURRENT EX	20,137	12,290 61%	10,211 120%	50,538	40,122 79%	57,986
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CURRENT EXP\$6100	MCALUIFFE-SH3432	ADMINISTRAT020	CURRENT EX	0	0 0%	0 0%	783	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CURRENT EXP\$6100	MCALUIFFE-SH3480	SCIENCE STOR020	CURRENT EX	0	0 0%	0 0%	12	0 0%	12
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CURRENT EXP\$6100	MCALUIFFE-SH3481	DONATIONS 020	CURRENT EX	191	0 0%	0 0%	1,221	0 0%	2
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CURRENT EXP\$6100	MCALUIFFE-SH37518	UNEMPLOYME 020	CURRENT EX	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CURRENT EXP\$9998	ERP GRANTS 9788	ACTIVITY ACC020	CURRENT EX	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH CURRENT EXPENSE TOTALS		20,327	12,290 60%	10,211 120%	52,554	40,122 76%	25,627 157%	58,000	
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 022	RENTS-LEASE	448	224 50%	1,224 1,224	1,120 91%	635 176%	1,448
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 023	HEAT ELECTR	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 024	MAINT OTHER	548	624 114%	469 133%	2,717	2,694 99%	2,941
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 025	ORGANIZATIC	33	15 0%	388 0	610 57%	177 53%	900
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 026	TRANSFERS 1	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 030	EQUIPMENT N	4,158	0 0%	3,502 0%	4,378	2,560 58%	10,960
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 040	INDIRECT CO	0	1,188 0%	0 0%	14,258 0%	4,753 300%	14,258
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 042	ADDITIONAL F	3,326	982 30%	952 103%	3,326	982 30%	5,274
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 047	OWN FORCES	0	0 0%	0 0%	675	764 113%	3,764
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 048	CONTRACTUAL	2,900	5,850 202%	1,857 315%	13,423	16,870 126%	8,597 196%
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 050	BOARD EXPE	0	0 0%	0 0%	0	0 0%	100
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 070	IN STATE TRA	684	336 49%	329 0%	1,011	2,096 207%	1,950
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 080	OUT OF STAT	182	0 0%	578 0%	182	2,364 1,300%	5,888
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3172	REVENUE CEN 999	FCLG	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT022	RENTS-LEASE	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT023	HEAT ELECTR	11,406	6,666 58%	8,330 89%	37,172	34,071 92%	61,273
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT024	MAINT OTHER	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT026	ORGANIZATIC	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT027	TRANSFERS 1	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT029	INTRA-AGENC	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT030	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT040	INDIRECT CO	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT042	ADDITIONAL F	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT044	DEBT SERVIC	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT047	OWN FORCES	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT048	CONTRACTUAL	2,874	4,492 156%	1,072 419%	10,550	12,838 122%	12,838
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT065	BOARD EXPE	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT070	IN STATE TRA	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT080	OUT OF STAT	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3432	ADMINISTRAT099	FCLG	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR024	MAINT OTHER	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR026	ORGANIZATIC	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR027	TRANSFERS 1	0	0 0%	0 0%	958 0%	0 0%	5,374
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR030	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR040	INDIRECT CO	0	0 0%	0 0%	2,486	0 0%	2,466
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR042	ADDITIONAL F	703	378 54%	242 56%	703	378 54%	913
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR070	IN STATE TRA	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR080	OUT OF STAT	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR106	GOODS FOR F	9,680	873 9%	2,973 29%	29,844	8,444 28%	11,273
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3480	SCIENCE STOR999	FCLG	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3481	DONATIONS 024	MAINT OTHER	123	0 0%	0 0%	376	0 0%	2
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3481	DONATIONS 030	EQUIPMENT N	0	0 0%	6,471 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3481	DONATIONS 037	TECHNOLOGY	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3481	DONATIONS 038	TECHNOLOGY	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard Dis061	MCALUIFFE-SH ALL OTHER (6100	MCALUIFFE-SH3481	DONATIONS 040	INDIRECT CO	0	0 0%	0 0%	0	0 0%	0
2013	010	61	McAuliffe-Shepard										

2013	010	66	NH Office of Veterans	666	NH OFFICE OF ALL OTHER	6600	NH OFFICE OF V8053	NH OFFICE OF 030	EQUIPMENT N	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000
2013	010	66	NH Office of Veterans	666	NH OFFICE OF ALL OTHER	6600	NH OFFICE OF V8053	NH OFFICE OF 039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	997.0%	5,000
2013	010	66	NH Office of Veterans	666	NH OFFICE OF ALL OTHER	6600	NH OFFICE OF V8053	NH OFFICE OF 070	IN STATE TRA	0	696.0%	0.0%	1,059	1,133.107%	1,207.94%	7,000
2013	010	66	NH Office of Veterans	666	NH OFFICE OF ALL OTHER	6600	NH OFFICE OF V8053	NH OFFICE OF 090	OFFICE OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	66	NH Office of Veterans	666	NH OFFICE OF ALL OTHER	6600	NH OFFICE OF V8053	NH OFFICE OF 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	66	NH Office of Veterans	666	NH OFFICE OF ALL OTHER	6600	NH OFFICE OF V8057	GLOBAL WAR/075	GRANTS SUBS	0	1,100.0%	0.0%	15,000	3,200.21%	0.0%	0
2013	010	66	NH Office of Veterans	666	NH OFFICE OF ALL OTHER	6600	NH OFFICE OF V8057	GLOBAL WAR/199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	66	NH Office of Veterans	666	NH OFFICE OF ALL OTHER	6600	NH OFFICE OF V8057	GLOBAL WAR/995	FCLG	0	2,476.0%	0.0%	5,996.3476%	17,786	4,009.150%	22,757
2013	010	66	NH Office of Veterans	666	NH OFFICE OF AGENCY TOTALS					29,973	28,452.96%	30,159.94%	152,264	117,066.77%	138,167.85%	418,863
2013	010	7	Judicial Council	007	JUDICIAL COUN FULL TIME PER\$0700	JUDICIAL COUN1092	GUARDIAN AD 010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN FULL TIME PER\$0700	JUDICIAL COUN1092	GUARDIAN AD 016	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN FULL TIME PER\$0700	JUDICIAL COUN1097	JUDICIAL COUN010	PERSONAL SE	2,376	2,682.113%	5,003.54%	16,811	10,009.60%	35,400.28%	80,431	
2013	010	7	Judicial Council	007	JUDICIAL COUN FULL TIME PER\$0700	JUDICIAL COUN1097	JUDICIAL COUN016	PERSONAL SE	5,410	5,410.100%	5,212.104%	24,347	21,642.89%	23,456.92%	71,235	
2013	010	7	Judicial Council	007	JUDICIAL COUN FULL TIME PERSONNEL TOTALS				7,786	8,092.104%	10,216.79%	41,157	31,651.77%	58,856.54%	151,666	
2013	010	7	Judicial Council	007	JUDICIAL COUN PART TIME TEM0700	JUDICIAL COUN1092	GUARDIAN AD 090	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN PART TIME TEM0700	JUDICIAL COUN1097	JUDICIAL COUN090	PERSONAL SE	0	0.0%	0.0%	3,303	0.0%	1.0%	1	
2013	010	7	Judicial Council	007	JUDICIAL COUN PART TIME TEMP PERSONNEL TOTALS				0	0.0%	0.0%	3,303	0.0%	1.0%	1	
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1091	ASSIGNED COL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1092	GUARDIAN AD 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1093	CONTRACT CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1094	PUBLIC DEFEN 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1096	NEW HAMPSH 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1097	JUDICIAL COUN060	BENEFITS	4,811	4,811.100%	5,320.91%	21,958	19,144.87%	24,263.79%	64,041	
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1098	CIVIL LEGAL SE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1099	COURT APPOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1101	ABUSE & NEGL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN1103	ANCILLARY NO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	JUDICIAL COUN7999	DEFAULT ACC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOT0700	ERP GRANTS 9755	ACTIVITY ACCT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN BENEFITS TOTALS				4,815	4,811.100%	5,320.91%	21,958	19,144.87%	24,263.79%	64,041	
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN0000	UNRESTRICTE020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1091	ASSIGNED COL020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1092	GUARDIAN AD 020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1093	CONTRACT CO020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1094	PUBLIC DEFEN020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1096	NEW HAMPSH020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1097	JUDICIAL COUN020	CURRENT EXI	527	659.125%	779.85%	2,417	2,646.109%	3,568.74%	12,500	
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1098	CIVIL LEGAL SE020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1099	COURT APPOR020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1101	ABUSE & NEGL020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	JUDICIAL COUN1103	ANCILLARY NO020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXP0700	ERP GRANTS 9755	ACTIVITY ACCT020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN CURRENT EXPENSE TOTALS				527	659.125%	779.85%	2,417	2,646.109%	3,568.74%	12,500	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1091	ASSIGNED COL100	PROVIDER PA	13,659	0.0%	18,158.0%	322,841	80,853.25%	429,181.19%	980,358	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1091	ASSIGNED COL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1092	GUARDIAN AD 024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1092	GUARDIAN AD 102	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1092	GUARDIAN AD 109	PROVIDER PA	51,772	38,659.75%	38,729.70%	294,436	132,613.45%	220,234.60%	500,000	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1092	GUARDIAN AD 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1093	CONTRACT CO100	CONTRACTS I	131,497	139,310.106%	154,238.90%	704,856	668,348.95%	826,754.81%	2,159,964	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1093	CONTRACT CO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1094	PUBLIC DEFEN102	CONTRACTS I	0	0.0%	0.0%	8,638.198	9,437.723.109%	9,939,281.104%	18,875,447	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1094	PUBLIC DEFEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1096	NEW HAMPSH102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1096	NEW HAMPSH108	PROVIDER PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1096	NEW HAMPSH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1097	JUDICIAL COUN024	MAINT OTHER	0	0.0%	167.0%	0	0.0%	667.0%	2,000	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1097	JUDICIAL COUN027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	16,980	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1097	JUDICIAL COUN030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	1	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1097	JUDICIAL COUN061	UNEMPLOYME	774	0.0%	91.0%	929	150.7%	37.418%	155	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1097	JUDICIAL COUN070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	1	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1097	JUDICIAL COUN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1098	CIVIL LEGAL SE102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1098	CIVIL LEGAL SE108	PROVIDER PA	175,000	175,000.100%	175,000.100%	350,000	350,000.100%	350,000.100%	700,000	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1098	CIVIL LEGAL SE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1099	COURT APPOR100	CONTRACTS I	123,500	123,500.100%	123,500.100%	247,000	247,000.100%	247,000.100%	494,000	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1099	COURT APPOR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1101	ABUSE & NEGL100	PROVIDER PA	24,778	0.0%	37,338.0%	41,066	27,979.68%	61,984.45%	240,443	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1101	ABUSE & NEGL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1103	ANCILLARY NO108	PROVIDER PA	92,246	36,845.40%	66,861.55%	327,221	274,405.84%	237,174.116%	630,341	
2013	010	7	Judicial Council	007	JUDICIAL COUN ALL OTHER 0700	JUDICIAL COUN1103	ANCILLARY NO999	FCLG	613,225	513,314.84%	614,010.9%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	007	JUDICIAL COUN AGENCY TOTALS				626,259	528,883.84%	630,332.84%	10,995,391	11,272,517.103%	11,498,900.98%	24,827,891	
2013	010	7	Judicial Council	008	MARITAL MEDI PART TIME TEM0823	MARITAL MEDIA4025	FAMILY MEDIA050	PERSONAL SE	381	381.100%	364.105%	1,715	1,347.79%	1,637.82%	4,859	
2013	010	7	Judicial Council	008	MARITAL MEDI PART TIME TEMP PERSONNEL TOTALS				381	381.100%	364.105%	1,715	1,347.79%	1,637.82%	4,859	
2013	010	7	Judicial Council	008	MARITAL MEDI BENEFITS TOT0823	MARITAL MEDIA4025	FAMILY MEDIA060	BENEFITS	29	29.100%	28.105%	131	103.79%	125.82%	372	
2013	010	7	Judicial Council	008	MARITAL MEDI BENEFITS TOT0823	MARITAL MEDIA7999	DEFAULT ACC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	008	MARITAL MEDI BENEFITS TOT0823	MARITAL MEDIA9998	ACTIVITY ACCT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2013	010	7	Judicial Council	008	MARITAL MEDI BENEFITS TOTALS				29	29.100%	28.105%	131	103.79%	125.82%	372	
2013	010	7	Judicial Council	008	MARITAL MEDI CURRENT EXP0823	MARITAL MEDIA0000	UNRESTRICTE020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	

2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7445	COSMETOLOG	7445	COSMETOLOG	060	BENEFITS	8,321	11,236	135%	9,028	124%	35,263	35,984	102%	36,258	94%	107,385
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7450	DENTAL BOAR	7450	DENTAL BOAR	060	BENEFITS	3,695	3,989	101%	3,989	94%	15,705	14,940	95%	16,596	88%	48,111
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7455	ELECTROLYSIS	7455	ELECTROLYSIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7460	FUNERAL DIRECT	7460	FUNERAL DIRECT	060	BENEFITS	0	124	100%	0	0%	290	266	90%	290	100%	920
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7465	NB OF MENT	7465	NB OF MENTAL	060	BENEFITS	3,023	2,432	80%	4,609	53%	12,838	9,697	76%	19,573	50%	49,785
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7470	OPHTHALMIC DIS	7470	OPHTHALMIC	060	BENEFITS	141	0	0%	138	0%	464	0	0%	454	0%	861
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7475	NATUROPATHI	7475	NATUROPATHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	192
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7480	HEARING AID D	7480	HEARING CAR	060	BENEFITS	54	58	108%	53	110%	258	229	89%	255	90%	765
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7485	BOARD OF ACU	7485	BOARD OF ACI	060	BENEFITS	0	0	0%	16	0%	0	0	0%	64	0%	191
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7490	MIDWIFERY CO	7490	MIDWIFERY CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7492	BD OF ALC - OD	7492	ALCOHOL OTH	060	BENEFITS	54	94	175%	63	148%	318	336	106%	375	90%	1,085
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7493	MESSAGE THER	7493	MESSAGE THER	060	BENEFITS	1,065	1,074	101%	1,165	92%	4,502	4,297	95%	4,923	87%	14,225
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7495	BD OF LICENSE	7495	DIETITIANS CO	060	BENEFITS	0	143	0%	0	0%	0	658	0%	0	0%	707
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7498	WORKERS COM	8593	WORKERS UN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7499	NEW CONSOLD	5981	NEW CONSOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	710	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7499	ERP GRANTS	9793	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A BENEFITS TOT	7499	NEW CONSOLD	5981	NEW CONSOL	060	BENEFITS	65,016	67,968	105%	72,007	94%	289,448	261,696	90%	320,754	82%	884,833
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7405	BOARD OF MED	7400	BOARD OF MEI	046	CONSULTANT	1,139	1,221	107%	1,671	73%	6,763	1,883	28%	9,921	19%	11,064
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7425	OFF. OF ALLIED	7425	OFFICE OF ALL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7430	NURSES REGIS	7430	BOARD OF NUJ	046	CONSULTANT	220	1,345	612%	10,985	12%	220	1,882	855%	10,985	17%	11,384
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7430	NURSES REGIS	7431	NURSING ASSI	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7430	NURSES REGIS	7430	NURSING ASSI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7435	PHARMACY BOA	7435	PHARMACY CO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7440	CHIROPRACTIC	7440	CHIROPRACTC	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7445	COSMETOLOGY	7445	COSMETOLOG	046	CONSULTANT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7450	DENTAL BOAR	7450	DENTAL BOAR	046	CONSULTANT	0	175	0%	0	0%	150	1,325	883%	190	688%	5,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7460	FUNERAL DIREC	7460	FUNERAL DIRE	046	CONSULTANT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7465	NB OF MENT	7465	NB OF MENTAL	046	CONSULTANT	0	400	0%	0	0%	0	1,200	0%	0	0%	8,801
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7492	BD OF ALC - OD	7492	ALCOHOL OTH	046	CONSULTANT	0	0	0%	42	0%	0	0	0%	167	0%	500
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	7499	NEW CONSOLD	5981	NEW CONSOL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A CONSULTANTS	TOTALS			CATEGORY TOTALS			1,359	3,141	231%	14,447	22%	7,133	6,290	88%	28,262	22%	57,750
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7400	BOARD OF MED	0007	UNRESTRICT	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7405	BOARD OF MED	7400	BOARD OF MEI	020	CURRENT EX	2,402	2,174	91%	2,552	85%	9,915	12,343	124%	10,353	117%	41,720
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7410	BOARD OF OPT	7410	BOARD OF OP	020	CURRENT EX	46	60	132%	41	145%	584	269	46%	530	51%	1,335
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7415	REGISTRATION	7415	REGISTRATION	020	CURRENT EX	157	124	79%	21	17%	157	47	30%	358	23%	392
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7420	NURSING HOME	7420	NURSING HOM	020	CURRENT EX	42	38	89%	39	97%	151	182	120%	139	131%	250
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7425	OFF. OF ALLIED	7425	OFFICE OF ALL	020	CURRENT EX	1,725	1,741	101%	1,941	90%	7,199	6,644	92%	8,100	82%	22,300
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7430	NURSES REGIS	7430	BOARD OF NUJ	020	CURRENT EX	1,143	1,346	118%	4,085	33%	4,199	5,039	120%	15,005	34%	67,970
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7430	NURSES REGIS	7431	NURSING ASSI	020	CURRENT EX	209	71	34%	975	7%	312	307	99%	1,456	21%	7,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7430	NURSES REGIS	7432	NURSING ASSI	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7435	PHARMACY BOA	7435	PHARMACY CO	020	CURRENT EX	1,573	4,261	271%	2,949	144%	5,137	8,106	158%	9,630	94%	40,250
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7435	PHARMACY BOA	7436	PHARMACY CO	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7440	CHIROPRACTIC	7440	CHIROPRACTC	020	CURRENT EX	9	91	120%	43	233%	234	546	234%	1,123	49%	3,500
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7445	COSMETOLOGY	7445	COSMETOLOG	020	CURRENT EX	1,820	1,128	62%	2,244	50%	5,226	6,911	132%	6,442	107%	22,065
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7450	DENTAL BOAR	7450	DENTAL BOAR	020	CURRENT EX	702	1,310	187%	710	185%	2,904	4,139	143%	2,935	141%	9,932
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7455	ELECTROLYSIS	7455	ELECTROLYSIS	020	CURRENT EX	25	63	253%	62	10%	30	70	193%	913	8%	2,200
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7460	FUNERAL DIREC	7460	FUNERAL DIRE	020	CURRENT EX	31	13	40%	143	12%	136	31	229%	368	5%	4,584
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7465	NB OF MENT	7465	NB OF MENTAL	020	CURRENT EX	25	480	192%	25	10%	15	2,405	1,068%	2,414	1,068%	2,116
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7470	OPHTHALMIC DIS	7470	OPHTHALMIC	020	CURRENT EX	10	20	208%	32	173%	32	73	232%	504	15%	3,850
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7475	NATUROPATHI	7475	NATUROPATHI	020	CURRENT EX	0	1,137	798%	91	1,605%	11	143	1,293%	219	65%	2,165
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7480	HEARING AID D	7480	HEARING CAR	020	CURRENT EX	0	0	0%	0	0%	0	110	0%	0	0%	1,500
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7485	BOARD OF ACU	7485	BOARD OF ACI	020	CURRENT EX	43	7	15%	305	2%	71	37	52%	505	7%	1,425
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7490	MIDWIFERY CO	7490	MIDWIFERY CO	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	17	0%	50
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7492	BD OF ALC - OD	7492	ALCOHOL OTH	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	54	0%	191
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7493	MESSAGE THER	7493	MESSAGE THER	020	CURRENT EX	795	218	27%	878	25%	2,050	2,033	99%	2,263	90%	5,683
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7493	MESSAGE THER	7493	MESSAGE THER	020	CURRENT EX	332	75	23%	2,098	4%	97	336	43%	4,982	7%	9,550
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7495	BD OF LICENSE	7495	DIETITIANS CO	020	CURRENT EX	28	27	97%	58	47%	87	53	55%	199	27%	600
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7498	WORKERS COM	8593	WORKERS UN	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7499	NEW CONSOLD	5981	NEW CONSOL	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	7499	NEW CONSOLD	5981	NEW CONSOL	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A CURRENT EXP	TOTALS	ERP GRANTS	9793	ACTIVITY AC	020	CURRENT EX	11,307	13,485	119%	20,376	66%	41,000	50,105	122%	68,737	73%	256,009
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	16,050
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEI	026	ORGANIZATI	0	27	0%	0	0%	0	27	0%	0	0%	4,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	4,807
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEI	039	TELECOMMUN	390	466	119%	395	118%	755	1,664	200%	763	218%	4,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEI	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	128,255
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEI	070	IN STATE TRA	372	595									

2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7431	NURSING ASSI	049	TRANSFER TC	0	0%	0%	0	0%	0%	0	0%	0%	1,658	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7431	NURSING ASSI	070	IN STATE TRA	0	0%	105%	0	0%	0%	0	198%	0%	2,500	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7431	NURSING ASSI	080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	1	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7432	NURSING ASSI	022	RENTS-LEASE	0	0%	0%	0	0%	0%	0	0%	0%	0	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7432	NURSING ASSI	027	TRANSFERS I	0	0%	0%	0	0%	0%	0	0%	0%	0	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7432	NURSING ASSI	029	INTRA-AGENC	0	0%	0%	0	0%	0%	0	0%	0%	0	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7432	NURSING ASSI	030	EQUIPMENT N	0	0%	0%	0	0%	0%	0	0%	0%	0	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7432	NURSING ASSI	070	IN STATE TRA	0	0%	0%	0	0%	0%	0	0%	0%	0	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7432	NURSING ASSI	080	OUT OF STAT	0	0%	0%	0	0%	0%	0	0%	0%	0	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7430	NURSES REGIS	7432	NURSING ASSI	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0%	0	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	022	RENTS-LEASE	2,505	156%	6%	2,564	156%	12,566	12,371	98%	12,961	95%	31,373
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	026	ORGANIZATIC	250	450	100%	268	168%	450	682	135%	482	135%	750
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	027	TRANSFERS I	5,656	0%	0%	5,697	0%	10,122	258	3%	10,017	3%	19,153
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	029	INTRA-AGENC	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	039	TELECOMMUN	337	7,438	358	363	98%	721	1,239	172%	776	160%	4,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	049	TRANSFER TC	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	070	IN STATE TRA	357	523	146%	727	172%	1,221	1,173	96%	2,488	47%	7,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0%	0	0	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	531	IMPAIRED PR	0	0%	0%	0	0%	0	0%	0%	0	0	7,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY CO	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7440	CHIROPRACTIC	7440	CHIROPRACT	020	ORGANIZATIC	0	0%	0%	0	0%	0	0%	0%	0	0	1,100
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7440	CHIROPRACTIC	7440	CHIROPRACT	027	TRANSFERS I	0	0%	0%	0	0%	0	0%	0%	0	0	218
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7440	CHIROPRACTIC	7440	CHIROPRACT	030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7440	CHIROPRACTIC	7440	CHIROPRACT	039	TELECOMMUN	59	36	61%	68	53%	118	118	100%	134	88%	750
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7440	CHIROPRACTIC	7440	CHIROPRACT	049	TRANSFER TC	0	0%	0%	0	0%	0	0%	0%	0	0	14,506
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7440	CHIROPRACTIC	7440	CHIROPRACT	070	IN STATE TRA	95	95	100%	196	49%	408	442	108%	838	53%	2,600
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7440	CHIROPRACTIC	7440	CHIROPRACT	080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7440	CHIROPRACTIC	7440	CHIROPRACT	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	022	RENTS-LEASE	3,689	0%	0%	4,500	0%	9,223	7,378	80%	11,250	66%	27,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	024	MAINT OTHER	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	026	ORGANIZATIC	0	0%	0%	0	0%	310	310	100%	310	100%	310
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	027	TRANSFERS I	176	0%	0%	1,122	0%	176	0%	0%	1,122	0%	3,918
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	039	TELECOMMUN	188	0%	0%	280	76%	371	740	199%	555	134%	3,300
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	049	TRANSFER TC	0	0%	0%	0	0%	0	0%	0%	0	0	4,095
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	061	UNEMPLOYME	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	070	IN STATE TRA	522	20%	4%	734	33%	1,596	1,106	69%	2,246	49%	10,230
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0%	0	0	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7445	COSMETOLOGY	7445	COSMETOLOG	099	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	022	RENTS-LEASE	3,135	7,450	298	10%	3,250	9%	10,300	276%	3,987	258%	11,006
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	026	ORGANIZATIC	0	300%	0%	0	0%	2,280	2,318	103%	2,318	100%	2,106
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	027	TRANSFERS I	0	0%	0%	0	0%	0	289	0%	0%	0	3,991
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	039	TELECOMMUN	69	112	162%	70	161%	139	359	259%	139	258%	825
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	059	IN STATE TRA	0	0%	0%	0	0%	10,320	0%	0%	10,214	0%	50,307
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	070	IN STATE TRA	328	333	102%	233	42%	1,264	1,125	89%	906	12%	2,756
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0%	0	0	2
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	531	IMPAIRED PR	0	0%	0%	0	0%	3,750	0%	0%	1,000	0%	1,000
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOAR	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7455	ELECTROLYSIS	7455	ELECTROLYS	027	TRANSFERS I	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7455	ELECTROLYSIS	7455	ELECTROLYS	049	TRANSFER TC	0	0%	0%	0	0%	0	0%	0%	0	0	189
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7455	ELECTROLYSIS	7455	ELECTROLYS	070	IN STATE TRA	12	0%	0%	184	0%	12	0%	0%	184	0%	900
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7455	ELECTROLYSIS	7455	ELECTROLYS	080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7455	ELECTROLYSIS	7455	ELECTROLYS	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRE	026	ORGANIZATIC	250	250	100%	250	100%	250	250	100%	250	100%	250
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRE	027	TRANSFERS I	0	0%	0%	0	0%	0	0%	0%	0	0	394
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRE	030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRE	039	TELECOMMUN	51	62	108%	59	106%	113	221	195%	116	190%	696
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRE	049	TRANSFER TC	0	0%	0%	0	0%	0	0%	0%	0	0	431
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRE	070	IN STATE TRA	0	0%	0%	0	0%	0	442	0%	0%	0	2,250
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRE	080	OUT OF STAT	0	0%	0%	0	0%	0	0%	0%	0	0	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRE	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7465	NH BD OF MENT	7465	BD OF MENTAL	022	RENTS-LEASE	0	0%	0%	0	0%	0	0%	0%	0	0	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7465	NH BD OF MENT	7465	BD OF MENTAL	026	ORGANIZATIC	0	0%	0%	2,833	0%	2,911	103%	2,866	102%	4,000	
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7465	NH BD OF MENT	7465	BD OF MENTAL	027	TRANSFERS I	334	0%	0%	2,879	0%	334	0%	0%	2,879	0%	7,094
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7465	NH BD OF MENT	7465	BD OF MENTAL	028	TRANSFERS I	0	0%	0%	0	0%	0	0%	0%	0	0	1
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7465	NH BD OF MENT	7465	BD OF MENTAL	030	EQUIPMENT N	0	0%	0%	0	0%	0	0%	0%	0	0	0
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7465	NH BD OF MENT	7465	BD OF MENTAL	039	TELECOMMUN	94	113	120%	96	117%	186	381	205%	191	200%	1,200
2013	010	74	Health and Human Svcs	HHS: ADMIN A ALL OTHER	7465	NH BD OF MENT	7465	BD OF MENTAL	049	TRANSFER TC	0	0%	0%	0	0%	0	0%	0%	0	0	7,958
2013	010	74	Health and Human Svcs																		

2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7493	MESSAGE THE7493	MESSAGE THE030	EQUIPMENT N	0	0%	0%	0%	0%	0%	0%	0%	0%	1		
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7493	MESSAGE THE7493	MESSAGE THE039	TELECOMMUN	28	54	191%	0	0%	0%	57	135	238%	60	224%	350
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7493	MESSAGE THE7493	MESSAGE THE049	TRANSFER TC	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1,069	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7493	MESSAGE THE7493	MESSAGE THE090	IN STATE TRA	0	0%	0%	0%	0%	288	0	0%	1,456	0%	2,000	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7493	MESSAGE THE7493	MESSAGE THE090	OUT OF STA	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7493	MESSAGE THE7493	MESSAGE THE999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7495	BD OF LICENSE7495	DIETITIANS CO026	ORGANIZATI	0	0%	0%	0%	0%	0	0%	0%	0%	0%	200	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7495	BD OF LICENSE7495	DIETITIANS CO027	TRANSFERS T	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7495	BD OF LICENSE7495	DIETITIANS CO030	EQUIPMENT N	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7495	BD OF LICENSE7495	DIETITIANS CO039	TELECOMMUN	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7495	BD OF LICENSE7495	DIETITIANS CO049	TRANSFER TC	0	0%	0%	0%	0%	0	0%	0%	0%	0%	200	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7495	BD OF LICENSE7495	DIETITIANS CO070	IN STATE TRA	340	0%	0%	0%	0%	715	382	53%	1,557	25%	3,500	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7495	BD OF LICENSE7495	DIETITIANS CO080	OUT OF STA	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7495	BD OF LICENSE7495	DIETITIANS CO099	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7498	WORKERS COM8593	WORKERSJUN061	UNEMPLOYME	57	31	55%	8	373%	57	56	98%	8	684%	25	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7498	WORKERS COM8593	WORKERSJUN062	WORKERS CO	437	132	62%	132	62%	437	82	15%	132	62%	1,912	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7498	WORKERS COM8593	WORKERSJUN090	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL022	RENTS-LEASE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL026	ORGANIZATI	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL027	TRANSFERS T	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL028	TRANSFERS T	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL030	EQUIPMENT N	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL033	TELECOMMUN	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL049	TRANSFER TC	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL070	IN STATE TRA	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL080	OUT OF STA	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL099	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0%	1	
2013	010	74	Health and Human Sv074	HHS: ADMIN A ALL OTHER	7499	NEW CONSOLID5981	NEW CONSOL999	CATEGORY TOTALS	26,509	38,462	145%	33,055	116%	152,099	124,185	92%	175,148	71%	1,065,972	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	1171	OFFICE OF DIR010	PERSONAL SE	249,920	276,031	110%	276,031	111%	1,141,782	999,703	88%	1,232,532	103%	4,145,849	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	1171	OFFICE OF DIR011	PERSONAL SE	7,592	7,592	100%	7,104	93%	34,162	30,366	89%	124,811	92%	377,197	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	2128	LANDOWNER F010	PERSONAL SE	5,078	3,480	69%	3,991	87%	22,849	13,808	60%	17,957	77%	67,508	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	5447	SALARY ADJUS010	PERSONAL SE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	8049	WILDLIFE HERI010	PERSONAL SE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	8049	WILDLIFE HERI011	PERSONAL SE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	8049	WILDLIFE HERI012	PERSONAL SE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	8049	WILDLIFE HERI013	PERSONAL SE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	8049	WILDLIFE HERI014	PERSONAL SE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	8049	WILDLIFE HERI015	PERSONAL SE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	FISH AND GAME	8049	WILDLIFE HERI016	PERSONAL SE	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	ADMINISTRATIVE	2110	OHRV REGIST010	PERSONAL SE	16,997	16,997	100%	18,277	108%	67,394	67,986	101%	72,747	104%	238,299	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	ADMINISTRATIVE	2111	OHRV REGIST010	PERSONAL SE	5,202	5,202	100%	4,821	93%	23,389	22,518	96%	21,655	100%	68,489	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	ADMINISTRATIVE	2118	LICENSING	010	PERSONAL SE	16,473	16,473	100%	15,958	103%	74,129	65,892	89%	71,812	92%	217,180
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37500	ADMINISTRATIVE	2119	FLEET MANAG010	PERSONAL SE	2,572	2,572	100%	2,478	111%	12,384	11,008	89%	11,151	99%	33,452	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37510	PUBLIC INFO & C	2120	PUBLIC INFOR010	PERSONAL SE	35,774	26,283	73%	34,568	76%	160,981	163,728	102%	155,555	105%	470,435	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37510	PUBLIC INFO & C	2121	HUNTER EDUC010	PERSONAL SE	13,451	13,553	101%	13,757	99%	59,384	53,904	91%	60,737	89%	186,389	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37510	PUBLIC INFO & C	2122	AQUATIC RES010	PERSONAL SE	5,895	5,895	100%	5,749	103%	28,403	23,580	83%	27,698	85%	77,898	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37510	PUBLIC INFO & C	2124	WILDLIFE PROG215	PERSONAL SE	16,212	16,212	100%	16,212	100%	71,284	83,982	118%	83,982	118%	221,534	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37515	WILDLIFE PROG215	NON-GAME SP010	PERSONAL SE	26,221	23,479	89%	29,202	80%	116,913	93,588	80%	130,106	72%	393,925		
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37515	WILDLIFE PROG215	WILDLIFE PROJ010	PERSONAL SE	73,242	67,941	93%	70,900	96%	329,724	316,688	96%	319,050	99%	969,632		
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37515	WILDLIFE PROG215	WILDLIFE HABI010	PERSONAL SE	2,792	2,792	100%	2,697	104%	12,562	11,166	89%	12,137	92%	36,410		
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37515	WILDLIFE PROG2200	WILDLIFE DAM010	PERSONAL SE	4,269	4,269	100%	4,114	100%	19,211	17,076	89%	18,514	92%	56,697		
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37520	INLAND FISHERI	2130	INLAND FISHERI010	PERSONAL SE	55,943	55,943	100%	54,213	103%	251,741	223,770	89%	243,947	92%	740,593	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37520	INLAND FISHERI	2132	INLAND FISHERI012	PERSONAL SE	82,826	82,826	100%	78,876	100%	366,064	330,483	90%	350,957	95%	1,105,548	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37520	INLAND FISHERI	2132	HATCHERIES	011	PERSONAL SE	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37520	INLAND FISHERI	2132	HATCHERIES	012	PERSONAL SE	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37520	INLAND FISHERI	2132	HATCHERIES	013	PERSONAL SE	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37520	INLAND FISHERI	2132	HATCHERIES	014	PERSONAL SE	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37520	INLAND FISHERI	2132	HATCHERIES	015	PERSONAL SE	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37520	INLAND FISHERI	2132	HATCHERIES	019	PERSONAL SE	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37525	LAW ENFORCEN	1183	OHRV EDUCAT010	PERSONAL SE	5,464	7,581	139%	5,807	131%	29,973	30,323	101%	31,854	95%	106,599	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37525	LAW ENFORCEN	1183	OHRV EDUCAT019	PERSONAL SE	0	152	0%	0%	0%	8,282	8,777	104%	9,646	89%	45,000	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37525	LAW ENFORCEN	2112	SEARCH - RESI059	TEMP FULL TI	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37525	CONSERVATIO010	PERSONAL SE	220,451	193,441	88%	224,804	86%	904,632	770,534	85%	927,495	84%	2,700,834			
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37525	LAW ENFORCEN	2887	HOLIDAY PAY010	PERSONAL SE	0	0%	0%	0%	0%	10,389	10,837	104%	10,812	100%	45,600	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37530	MARINE RESOU	2288	MARINE FISHE019	PERSONAL SE	35,969	100%	35,285	102%	161,858	158,784	98%	158,784	99%	479,384		
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37530	MARINE RESOU	2289	ESTUARINE RE010	PERSONAL SE	23,816	23,412	98%	22,347	105%	106,982	93,648	88%	100,386	93%	313,143	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37535	FACILITIES & LA	2116	FACILITY CONS010	PERSONAL SE	20,005	20,005	100%	19,319	104%	89,754	80,020	89%	86,675	92%	261,411	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37535	FACILITIES & LA	2160	FACILITY MAIN010	PERSONAL SE	2,534	2,438	96%	2,469	99%	11,405	7,681	67%	11,112	69%	33,595	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37535	FACILITIES & LA	2163	REAL PROPER010	PERSONAL SE	11,778	11,778	100%	11,449	103%	53,001	47,112	89%	51,522	91%	154,857	
2013	020	75	Fish And Game Com075	FISH AND GAM FULL TIME PER37535	FISH AND GAM PART TIME TEM7500	PERSONNEL	717,442	693,342	97%	710,199	98%									

2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	2179	BLACK BEAR M060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	5415	CONSERVATIO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	5417	WILDLIFE DAM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	5447	SALARY ADJUS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	5448	BENEFIT ADJDU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	7888	FISH & GAME C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	7998	DEFAULT ACC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	7999	DEFAULT ACC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	8049	WILDLIFE HERI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7500	FISH AND GAME	8205	PUBLICATION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7505	ADMINISTRATIVE	2110	BUSINESS MAI060	BENEFITS	11,580	11,804	102%	8,711	136%	42,573	47,173	111%	32,027	147%	99,181	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7505	ADMINISTRATIVE	2111	OHV REGIST060	BENEFITS	4,193	3,571	85%	5,034	71%	18,079	14,285	79%	21,704	66%	54,901	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7505	ADMINISTRATIVE	2118	LICENSING_060	BENEFITS	8,907	8,534	96%	8,491	101%	39,109	34,207	87%	37,279	92%	99,799	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7505	ADMINISTRATIVE	2119	FLEET MANAGI060	BENEFITS	489	489	100%	2,297	200%	2,291	1,955	85%	11,706	17%	34,178	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7510	PUBLIC INFO & C	2120	PUBLIC INFO060	BENEFITS	19,314	16,030	83%	20,712	77%	82,714	78,990	95%	88,703	89%	248,730	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7510	PUBLIC INFO & C	2121	HUNTER EDUC060	BENEFITS	8,400	9,612	110%	7,043	136%	35,065	38,393	109%	28,255	136%	85,862	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7510	PUBLIC INFO & C	2122	AQUATIC RES060	BENEFITS	1,656	1,744	105%	1,749	106%	8,272	8,982	103%	6,857	78%	23,330	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7510	PUBLIC INFO & C	2124	WILDLIFE CON060	BENEFITS	9,420	12,536	133%	10,132	124%	38,883	40,969	105%	41,800	98%	121,757	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7510	PUBLIC INFO & C	2126	RECRUITMENT060	BENEFITS	73	0.0%	0.0%	321	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	1132	WETLAND RES060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	2125	NON-GAME SP060	BENEFITS	14,645	13,565	93%	17,701	177%	62,699	54,743	87%	75,783	72%	210,901	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	2128	CONSERVATIO060	BENEFITS	470	367	78%	333	110%	2,340	2,003	86%	1,655	121%	3,443	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	2150	WILDLIFE PROJ060	BENEFITS	38,177	34,792	91%	40,905	93%	163,518	147,462	90%	175,202	91%	481,786	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	2153	PHEASANT MA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	2155	WILDLIFE HAB060	BENEFITS	1,105	1,114	101%	1,191	93%	4,688	4,455	95%	5,055	88%	14,462	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	2156	COOPERATIVE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	2158	GAME MANAG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	2200	WILDLIFE DAM060	BENEFITS	2,025	2,042	101%	2,106	97%	8,687	8,167	94%	9,034	90%	25,576	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	2151	NON-GAME SU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	5318	CO-OP COTTO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7515	WLDLIFE PROG	5319	CO-OP CONNE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7520	INLAND FISHERI	2127	FISHERIES HA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7520	INLAND FISHERI	2130	INLAND FISHER060	BENEFITS	30,754	30,345	99%	33,437	91%	131,561	121,663	92%	143,040	85%	396,802	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7520	INLAND FISHERI	2131	SALE OF FISH060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7520	INLAND FISHERI	2132	HATCHERIES060	BENEFITS	52,633	58,234	111%	55,985	104%	225,631	232,245	103%	240,005	97%	701,661	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7520	INLAND FISHERI	2166	BROOD ATLAM060	BENEFITS	0	0.0%	0.0%	32	0.0%	0.0%	0	0.0%	128	0.0%	383	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7525	LAW ENFORCEM	1183	OHV EDUCATI060	BENEFITS	4,006	6,803	170%	3,274	208%	18,984	28,446	150%	15,516	183%	60,707	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7525	LAW ENFORCEM	1185	DEPUTY CO PR060	BENEFITS	64	37	58%	255	348	137%	255	348	137%	253	138%	707
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7525	LAW ENFORCEM	1186	OPERATION G060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7525	LAW ENFORCEM	2112	SEARCH - RES060	BENEFITS	3,259	4,779	147%	1,434	333%	15,474	15,868	103%	6,810	233%	14,328	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7525	LAW ENFORCEM	2887	CONSERVATIO060	BENEFITS	11,945	11,474	96%	12,917	89%	49,975	45,529	92%	54,706	95%	1,497,330	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7530	MARINE RESOU	2285	MARINE FISHE060	BENEFITS	19,468	19,468	100%	20,287	94%	82,722	77,194	93%	88,937	88%	250,070	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7530	MARINE RESOU	2289	ESTUARINE RE060	BENEFITS	12,235	13,231	108%	13,246	108%	55,603	54,446	98%	60,196	90%	159,129	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7530	MARINE RESOU	2352	WHIP FISH MIO60	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7535	FACILITIES & LA	2116	FACILITY CON060	BENEFITS	11,731	12,232	104%	10,873	113%	51,847	50,070	97%	48,054	104%	133,583	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7535	FACILITIES & LA	2117	STATEWIDE PL060	BENEFITS	1,085	1,202	111%	991	121%	7,091	6,342	89%	6,478	98%	6,680	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7535	FACILITIES & LA	2160	FACILITY MAINT060	BENEFITS	2,413	2,522	105%	2,839	89%	10,170	4,512	44%	11,964	36%	31,909	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7535	FACILITIES & LA	2165	FACILITY MAINT060	BENEFITS	6,480	6,533	101%	7,014	107%	27,689	26,136	94%	29,873	99%	85,661	
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7540	WORKERS COM	8169	UNEMPLOYME060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A7540	WORKERS COM	8594	WORKERS COI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOT A9998	ERP GRANTS	8794	ACTIVITY ACC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM BENEFITS TOTALS			CATEGORY TOTALS		399,581	405,708	102%	426,860	95%	1,710,167	1,630,553	95%	1,828,071	89%	5,109,176	
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7500	FISH AND GAME	8049	WILDLIFE HERI046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7510	ADMINISTRATIVE	2111	OHV REGIST046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7510	PUBLIC INFO & C	2120	PUBLIC INFO046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7510	PUBLIC INFO & C	2121	HUNTER EDUC046	CONSULTANT	0	0.0%	0.0%	0	100.0%	0.0%	0	0.0%	400.0%	0.0%	1,200	
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7510	PUBLIC INFO & C	2122	AQUATIC RES046	CONSULTANT	0	0.0%	0.0%	0	83.0%	0.0%	0	0.0%	333.0%	0.0%	1,000	
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7515	WLDLIFE PROG	2125	NON-GAME SP046	CONSULTANT	1,500	1,500	100%	2,729	55%	3,000	3,000	100%	5,459	55%	23,000	
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7515	WLDLIFE PROG	2150	WILDLIFE PROJ046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7515	WLDLIFE PROG	2153	WILDLIFE HAB046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7515	WLDLIFE PROG	2156	COOPERATIVE046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7515	WLDLIFE PROG	2158	NON-GAME SU046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7515	WLDLIFE PROG	5318	CO-OP COTTO046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7515	WLDLIFE PROG	5319	CO-OP CONNE046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7520	INLAND FISHERI	2132	HATCHERIES046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7530	MARINE RESOU	2288	MARINE FISHE046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	020	75	Fish And Game Comm	75	FISH AND GAM CONSULTANTS 7535	FACILITIES & LA	2117	STATEWIDE PL046</													

2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#7530	MARINE RESOUJ2288	MARINE FISHE020	CURRENT EXI	3,884	2,149	55%	5,375	40%	9,990	9,454	95%	13,824	68%	56,188	
2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#7530	MARINE RESOUJ2289	ESTUARINE RE020	CURRENT EXI	2,255	2,110	94%	2,590	81%	9,012	8,889	99%	10,350	86%	31,412	
2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#7530	MARINE RESOUJ2552	WHIP FISH MIG020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#7535	FACILITIES & LA2117	FACILITIES & LA2117	CURRENT EXI	215	1,367	63%	376	18%	528	571	108%	5,711	108%	9,383	
2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#7535	FACILITIES & LA2117	STATEWIDE PR020	CURRENT EXI	1,553	3,867	249%	2,655	146%	10,482	16,256	155%	17,874	91%	55,000	
2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#7535	FACILITIES & LA2160	FACILITY MAIN020	CURRENT EXI	5,891	3,467	59%	5,712	61%	16,647	12,603	76%	16,140	78%	49,000	
2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#7535	FACILITIES & LA2163	REAL PROPER020	CURRENT EXI	261	497	191%	347	133%	976	1,086	111%	1,297	84%	5,500	
2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#7540	WORKERS COM#6169	UNEMPLOYME020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#6998	WORKERS COM#6994	WORKERS CO#020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXP#6998	WORKERS COM#6994	ACTIVITY AC#1020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMCURRENT EXPENSE TOTALS				155,386	290,948	187%	181,857	160%	396,323	557,832	141%	476,420	117%	2,255,708	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME1171	OFFICE OF DIR025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME1171	OFFICE OF DIR044	RET PENSION	0	0	0%	0	0%	0	0	0%	0	81	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME1171	OFFICE OF DIR070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	500	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME1171	OFFICE OF DIR080	OUT OF STAT	358	468	0%	633	96%	1,088	89%	2,500			
2013	010	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME1220	BEAR DAMAGE030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	
2013	010	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME1220	BEAR DAMAGE075	GRANTS SUBS	230	1,179	513%	230	0%	4,091	195%	0	1,859	69%	1
2013	010	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME1220	BEAR DAMAGE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2113	GIFTS - DONAT030	EQUIPMENT N	1,999	0	0%	3,099	0%	2,258	3,000	133%	3,500	86%	3,500
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2113	GIFTS - DONAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2113	WILDLIFE LEG217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	29,044	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2114	WILDLIFE LEGJ308	LANDOWNER	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2114	WILDLIFE LEGJ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2128	LANDOWNER F025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2128	LANDOWNER F030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2128	LANDOWNER F041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	78	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2128	LANDOWNER F080	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2128	LANDOWNER F070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2128	LANDOWNER F080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	1	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2128	LANDOWNER F308	LANDOWNER	335	1,200	358%	1,129	106%	994	1,909	192%	3,350	57%	15,000
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2128	LANDOWNER 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2151	WATERFOWL 0025	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2151	RESOURCE D999	TRANSFERS T	81,312	42,116	52%	88,730	102%	81,312	83,674	103%	88,730	102%	654,240
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2162	RESOURCE D4999	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME2162	RESOURCE D999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME5417	WILDLIFE DAM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME5447	SALARY ADJUS219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME5447	SALARY ADJUS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME5448	BENEFIT ADJU220	BENEFIT ADJ	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME5448	BENEFIT ADJUS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7888	FISH & GAME 0070	IN STATE TRA	0	0	0%	0	0%	341	0%	0%	341	0%	7,500
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7888	FISH & GAME 0080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7888	FISH & GAME 0099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#701	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#702	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#703	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#704	INCREASE IN	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#705	DECREASE IN	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#706	INVENTORY A	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#707	CAPITAL LEAS	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#708	PROCEEDS FI	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#709	PMTS TO REF	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#710	ISSUANCE OF	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#711	REPAYMENT F	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#713	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	040	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#GWA	DEFAP EXPEND	0	0	0%	0	0%	0	0	0%	0	0	
2013	040	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME7999	DEFAULT ACC#GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI030	EQUIPMENT N	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI043	INDIRECT SERVIC	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI044	CONTRACTUA	1,424	533	37%	20,726	1,400	38%	911	4%	20,397	4%	31,280
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI069	PROMOTIONA	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI073	GRANTS NON	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI080	LANDOWNER	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8049	WILDLIFE HERI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8707	BLANDINGS TL041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	96	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8707	BLANDINGS TL070	IN STATE TRA	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8707	BLANDINGS TL304	RESEARCH A	0	48	0%	0	0%	44,729	0%	0	0	144,774	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7500	FISH AND GAME8707	BLANDINGS TL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7505	ADMINISTRATIV#2108	PUBLICATIONS	4,620	7,840	170%	12,184	151%	11,095	8,697	99%	29,918	103%	55,489	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7505	ADMINISTRATIV#2110	BUSINESS MAN025	STATE OWNE	552	216	39%	501	93%	2,450	1,527	62%	2,444	63%	6,275

2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFO100	OUT OF STAT	44	0%	0%	48.0%	850	0%	0%	938.0%	2,500
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFO102	CONTRACTS	0	0%	0%	0%	0	0%	0%	0%	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFO999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	PUBLIC INFO & C	2121	0	0%	0%	0%	0	0%	0%	0%	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC022	RENTS LEASE	211	56.27%	280	20%	422	422 100%	561 75%	1,860	1,860
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC023	HEAT ELECTR	795	385.48%	488	79%	1,155	610 53%	708 86%	3,500	3,500
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC025	STATE OWNE	0	0%	0%	0%	0	0%	0%	0%	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC026	ORGANIZATI	0	0%	0%	0%	135	0%	139 0%	550	550
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC030	EQUIPMENT N	0	528 0%	0	0%	429	528 123%	429 123%	5,000	5,000
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC040	INDIRECT FUN	0	0%	0%	0	0	0%	0%	410	410
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC047	OWN FORCES	0	0%	0%	0%	0	0%	0%	0%	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC048	CONTRACTU	0	0%	0%	0%	0	0%	0%	0%	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC064	RET PENSIO	0	0%	0%	0%	0	0%	0%	0%	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC068	REMUNERATI	0	0%	0%	0%	0	0%	0%	0%	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC070	IN STATE TRA	469	391 83%	469 83%	1,603	927 58%	1,603 58%	3,000	3,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC080	OUT OF STAT	0	0%	0%	0	0	0%	5,000	5,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC100	CONTRACTS	0	0%	0%	60,000	0	0%	2,869 0%	3,750	3,750
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC103	CONTRACTS	379	240 63%	455 53%	1,515	958 63%	1,818 53%	5,000	5,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUC999	FCLG	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2122	HUNTER EDUCGAP	GAAP EXPENC	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RES022	RENTS LEASE	112	56.50%	246 23%	280	224 80%	615 36%	1,600	1,600	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RES025	STATE OWNE	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RES030	EQUIPMENT N	0	0%	0%	459	560 122%	692 81%	4,000	4,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RES041	AUDIT FUND S	0	0%	0%	0	0	0%	157	157	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RES064	RET PENSIO	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RES070	IN STATE TRA	584	202 35%	695 29%	1,407	561 40%	1,676 33%	3,500	3,500	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RES090	OUT OF STAT	150	100 67%	615 16%	150	1,009 672%	615 16%	5,500	5,500	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RES999	FCLG	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE COM01	EQUIPMENT N	0	0%	0%	0	0	0%	106	106	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE COM040	AUDIT FUND S	0	0%	0%	0	0	0%	150	150	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE COM080	OUT OF STAT	120	0%	120 0%	120	0%	120 0%	500	500	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE COM304	RESEARCH AT	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE COM999	FCLG	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT030	EQUIPMENT N	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT069	PROMOTIQA	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT070	IN STATE TRA	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT080	OUT OF STAT	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT999	FCLG	0	0%	0%	0	0	0%	0%	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG1132	WETLAND RES073	GRANTS FEDE	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG1132	WETLAND RES073	GRANTS NON	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG1132	WETLAND RES999	FCLG	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP025	STATE OWNE	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP030	EQUIPMENT N	0	0%	0%	0	0	0%	0%	5,000	5,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP041	AUDIT FUND S	0	0%	0%	0	0	0%	650	650		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP049	TRANSFER TC	0	9,000 0%	0	0%	15,000	24,000 160%	18,750 128%	75,000	75,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP084	RET PENSIO	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP07	IN STATE TRA	580	392 67%	127 30%	2,674	1,500 56%	580 21%	11,500	11,500		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP075	GRANTS SUB	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP100	OUT OF STAT	0	1,257 0%	0	0%	567	1,616 285%	1,101 147%	10,000	10,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP217	INTER-AGENC	0	0%	0%	0	0	0%	0%	30,000	30,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP304	RESEARCH AT	13,643	3,284 24%	19,601 117%	85,006	87,619 103%	122,128 72%	373,355	373,355		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2125	NON-GAME SP999	FCLG	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2139	CONSERVATIO069	EQUIPMENT N	0	0%	80 0%	0	0	0%	330 0%	1,000	1,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2139	CONSERVATIO041	AUDIT FUND S	0	0%	0%	0	0	0%	137	137	137	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2139	CONSERVATIO049	TRANSFER TC	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2139	CONSERVATIO068	REMUNERATI	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2139	CONSERVATIO217	INTER-AGENC	0	30,433 0%	0	0%	30,433 0%	0	0%	198,500	198,500	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2139	CONSERVATIO304	RESEARCH AT	0	0%	0%	45,281	6,025 13%	46,226 13%	117,490	117,490		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2139	CONSERVATIO135	HABITAT ACC	0	0%	10,000	0	0	7,500 0%	15,000	15,000	15,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2139	CONSERVATIO999	FCLG	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ025	RENTS LEASE	156	156 100%	127 123%	1,556	624 40%	1,263 49%	2,152	2,152		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ025	STATE OWNE	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ030	EQUIPMENT N	0	0%	0%	0	0	0%	0%	1,000	1,000	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ041	AUDIT FUND S	0	0%	0%	0	0	0%	1,091	1,091	1,091	
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ049	TRANSFER TC	0	0%	0%	0	53,694	0%	178,877	178,877		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ066	RET PENSIO	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ070	IN STATE TRA	50	0%	55 0%	238	137 57%	260 52%	1,000	1,000		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ072	GRANTS FEDE	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ080	OUT OF STAT	0	0%	130 0%	130	0	130 0%	4,000	4,000		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROG2150	WILDLIFE PROJ304	RESEARCH AT	0	0%	0%	22,126	27,863 126%	21,331 131%	150,530	150,530		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROJ0150	FCLG	0	0%	0%	0	0	0%	0%	0	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROJ2153	PHEASANT MA300	RESEARCH AT	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROJ2153	PHEASANT MA999	FCLG	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROJ2155	WILDLIFE HABI030	EQUIPMENT N	0	0%	0%	8,627	0%	946 0%	1,000	1,000		
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROJ2155	WILDLIFE HABI033	LAND ACQUIS	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROJ2155	WILDLIFE HABI041	AUDIT FUND S	0	0%	0%	0	0	0%	0%	68	68	68
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROJ2155	WILDLIFE HABI049	TRANSFER TC	0	0%	0%	0	0	0%	0%	0	0	0
2013	020	75	Fish And Game Comm	FISH AND GAMALL OTHER	7515	WILDLIFE PROJ2155	WILDLIFE HABI070	IN STATE TRA	0	0%	0%	0	0	0%	0%	0		

2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5318	CO-OP COTTO	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5318	CO-OP COTTO	040	INDIRECT CO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5318	CO-OP COTTO	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	169
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5318	CO-OP COTTO	070	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5318	CO-OP COTTO	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5318	CO-OP COTTO	072	GRANTS FEDE	0	0	0%	0	0%	0	0%	0	0%	0	338,700
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5318	CO-OP COTTO	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	022	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	027	GRANTS FEDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	040	INDIRECT CO	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	072	GRANTS FEDE	0	0	0%	0	0%	34,319	42,744	125%	43,796	98%	349,248
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	072	GRANTS NON	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	074	GRANTS FOR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	211	CATASTROPH	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7515	WDLIFE PROG	5319	CO-OP CONNE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2127	FISHERIES HA	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	1,000
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2127	FISHERIES HA	040	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2127	FISHERIES HA	049	TRANSFER TC	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2127	FISHERIES HA	051	INTER-AGENC	0	0	0%	0	0%	0	0%	0	0%	0	17,000
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2127	FISHERIES HA	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2127	FISHERIES HA	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2127	FISHERIES HA	099	FCLG	53	0	0%	76	0%	213	107	50%	306	35%	1,000
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2130	INLAND FISHER	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2130	INLAND FISHER	025	STATE OWNE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2130	INLAND FISHER	026	ORGANIZATI	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2130	INLAND FISHER	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	900
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2130	INLAND FISHER	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	570
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2130	INLAND FISHER	064	RET PENSION	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2130	INLAND FISHER	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2130	INLAND FISHER	075	GRANTS SUB	0	0	0%	0	0%	4,914	4,982	101%	5,800	96%	5,800
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2130	INLAND FISHER	080	OUT OF STAT	22	0	0%	22	0%	1,334	1,969	45%	1,969	93%	4,500
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2131	SALE OF FISH	1030	EQUIPMENT N	40	726	1,794%	20	3,668%	368	726	197%	180	403%	4,209
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2131	SALE OF FISH	1049	TRANSFER TC	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2131	SALE OF FISH	1217	INTER-AGENC	0	0	0%	0	0%	0	0%	0	0%	0	350
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2131	SALE OF FISH	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	025	HEAT ELECTR	9,736	7520	21,434	9,736	220%	44,087	55,760	128%	44,087	128%	275,000
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	025	STATE OWNE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	030	EQUIPMENT N	281	2,971	1,056%	366	811%	2,545	4,684	184%	3,312	141%	42,339
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	040	INDIRECT CO	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	047	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	1,780
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	049	PARCLES	1,569	2,089	133%	1,697	132%	5,401	6,517	121%	5,845	111%	15,300
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	048	CONTRACTU	856	1,143	134%	861	133%	4,747	3,462	73%	4,773	73%	20,000
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	064	RET PENSION	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	250
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	075	GRANTS SUB	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	080	OUT OF STAT	0	0	0%	0	0%	658	1,000	152%	978	102%	1,000
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2132	HATCHERIES	099	FCLG	1,554	1,047	70%	4,317	29%	2,297	3,064	133%	6,381	193%	17,390
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2166	BROOD ATLAN	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	3,000
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2166	BROOD ATLAN	049	TRANSFER TC	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2166	BROOD ATLAN	080	OUT OF STAT	557	819	147%	613	133%	1,927	1,345	70%	2,121	63%	3,800
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7520	INLAND FISHER	2166	BROOD ATLAN	217	INTER-AGENC	0	0	0%	0	0%	0	0%	0	0%	0	1,600
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	022	RENTS-LEASE	53	0	0%	55	0%	213	107	50%	219	49%	650
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	023	HEAT ELECTR	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	025	STATE OWNE	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	026	ORGANIZATI	0	0	0%	0	0%	400	0	0%	133	300%	400
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	030	EQUIPMENT N	446	0	0%	818	0%	78,014	22,290	29%	143,297	16%	260,760
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	049	TRANSFER TC	0	0	0%	0	0%	0	0%	0	0%	0	3,409,592
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	061	RET PENSION	0	0	0%	0	0%	0	0%	0	0%	0	0
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	070	IN STATE TRA	139	570	410%	332	172%	1,287	5,077	394%	3,068	165%	31,500
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	080	OUT OF STAT	0	0	0%	0	0%	0	123	0%	0	0%	2,400
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	102	CONTRACTS I	0	1,350	0%	0	0%	18,203	11,093	61%	41,139	27%	62,000
2013	020	75	Fish And Game Comr075	FISH AND GAMALL OTHER	7525	LAW ENFORCEN	1183	OHRV EDUCAT	117												

2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7530	MARINE RESOU12289	ESTUARINE RE103	CONTRACTS I	56	1,142,2053%	89,1286%	2,051	1,541,75%		3,274,47%	8,000	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7530	MARINE RESOU12289	MARINE RES999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7530	MARINE RESOU12289	WHIP FISH MIG103	CONTRACTS I	15,269	0%	0%	55,553	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7530	MARINE RESOU12289	WHIP FISH MIG999	CONTRACTS I	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2116	FACILITY CONS022	RENTS-LEASE	87	39.45%	86.46%	200	158.79%	197.80%	500	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2116	FACILITY CONS025	STATE OWNE	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2116	FACILITY CONS041	AUDIT FUND S	0	0%	0%	0	0%	0%	0%	117	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2116	FACILITY CONS064	RET PENSION	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2116	FACILITY CONS070	IN STATE TRA	6	0%	6.0%	6	99.700%	6.651%	500	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2116	FACILITY CONS099	TRANSFERS T	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI022	RENTS-LEASE	250	125.50%	250.50%	500	500.100%	500.100%	1,500	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI023	HEAT ELECTR	198	178.90%	338.53%	472	756.160%	809.93%	3,300	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI026	ORGANIZATIC	0	0%	0%	0	0%	0%	0%	750	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI030	EQUIPMENT N	0	984.0%	0%	596	984.165%	769.128%	1,000	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI041	AUDIT FUND S	0	0%	0%	0	0%	0%	0%	1,788	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI048	OWN FORCES	0	0%	0%	0	0%	0%	0%	5,000	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI048	CONTRACTU	2,465	7538	5,617.927%	13,544	20,375.920%	22,148.920%	25,000	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI049	TRANSFER T	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI070	IN STATE TRA	2,624	3,538.135%	4,151.85%	12,903	11,073.86%	20,410.54%	40,000	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI075	GRANTS SUB	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI080	OUT OF STAT	534	0%	657.0%	1,465	0%	1,800.0%	1,800	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI102	CONTRACTS I	0	0%	0%	144,600	0%	0%	1,660.185	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI217	INTER-AGENC	0	0%	0%	0	0%	0%	0%	105,000	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI307	STATEWIDE P	19,086	27,952.146%	22,187.126%	42,919	56,403.131%	49,891.113%	157,541	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PI999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN022	RENTS-LEASE	213	231.109%	214.108%	737	755.102%	743.102%	2,200	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN023	HEAT ELECTR	2,913	4,389.151%	4,338.101%	9,157	8,786.96%	13,633.64%	73,278	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN025	STATE OWNE	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN029	TRANSFERS T	0	7,062.0%	0%	12,374	0%	0%	64,760	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN030	EQUIPMENT N	0	0%	0%	0	0%	0%	0%	100	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN041	AUDIT FUND S	0	0%	0%	0	0%	0%	0%	1	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN047	OWN FORCES	933	0%	-1,610.0%	422	535.127%	728.73%	10,000	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN048	CONTRACTU	3,331	2,675.80%	3,350.80%	11,771	6,025.51%	11,840.51%	30,000	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN064	RET PENSION	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN079	STATE TRA	0	0%	0%	0	0%	0%	0%	200	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2160	FACILITY MAIN099	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2163	REAL PROPER022	RENTS-LEASE	87	39.45%	86.46%	205	158.77%	201.78%	500	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2163	REAL PROPER025	STATE OWNE	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2163	REAL PROPER033	LAND ACQUIS	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2163	REAL PROPER041	AUDIT FUND S	0	0%	0%	0	0%	0%	0%	65	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2163	REAL PROPER049	TRANSFER T	0	0%	0%	0	0%	0%	0%	60,000	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2163	REAL PROPER070	RET PENSION	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2163	REAL PROPER070	IN STATE TRA	0	0%	0%	41	60.146%	200.30%	200	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2163	REAL PROPER080	OUT OF STAT	0	0%	108.0%	0	0%	433.0%	1,300	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7535	FACILITIES & LA2163	REAL PROPER999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6169	UNEMPLOYME061	UNEMPLOYME	0	0%	0%	0	0%	0%	0%	4,200	0
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6169	UNEMPLOYME069	UNEMPLOYME	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO194	WORKERS CO	2,056	15.484	3,494.443%	23,017	90,744.394%	39,081.62%	175,000	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO199	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER	7540	WORKERS COM6594	WORKERS CO999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2013	020	75	Fish And Game Comm075	FISH AND GAMALL OTHER</													

2013	012	77	Liquor Commission	077	LIQUOR COMM PART TIME TEMP PERSONNEL TOTALS	LIQUOR COMMIS	CATEGORY TOTALS	521,077	603,010	116%	563,665	107%	2,415,064	2,619,816	108%	2,606,094	101%	7,967,696
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17700	LIQUOR COMMIS	CRCP-OT ENI 018	OVERTIME	0	0%	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	LICENSING 018	OVERTIME	0	0%	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	1021	OVERTIME	0	0%	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	1724	ALCOHOL SAFI 018	OVERTIME	529	67%	9,557.7%	5,101	5,693.112%	92,242.6%	84,803		
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	1727	UNDERAGE DF 018	OVERTIME	4,434	2,313.52%	24,495.9%	8,008	9,104.114%	44,238.21%	63,000		
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	1728	DRUG TASK FC 018	OVERTIME	2,421	3,921.143%	2,919.135%	14,345	16,749.117%	15,230.110%	25,000		
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	1729	ALCOHOL DRU 018	OVERTIME	3,670	661.18%	3,844.117%	10,167	708.77%	10,649.7%	20,000		
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	1854	PIRE 018	OVERTIME	658	0%	0%	4,183	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	1854	DRE-HWY SAFI 018	OVERTIME	0	0%	0%	0	1,645.0%	0%	12,789		
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	5069	TIP LINE 018	OVERTIME	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	7878	ENFORCEMENT 018	OVERTIME	1,381	599.43%	1,413.42%	5,368	8,113.151%	5,494.148%	60,000		
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17705	ENFORCEMENT	8685	FDA-TOBACCO 018	OVERTIME	0	188.0%	0%	0	0%	2,874.0%	23,392		
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17715	MARKETING ANI	1030	STORE OPERA 018	OVERTIME	77,664	93,155.120%	93,970.99%	349,761	371,592.106%	423,195.88%	1,380,000		
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOT17715	MARKETING ANI	1040	WAREHOUSE 018	OVERTIME	0	0%	0%	62	141.228%	132.107%	4,400		
2013	012	77	Liquor Commission	077	LIQUOR COMM OVERTIME TOTALS	LIQUOR COMMIS	1010	CATEGORY TOTALS		91,076	101,515.111%	136,169.75%	399,995	416,616.105%	591,778.70%	1,673,395		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A700	LIQUOR COMMIS	1010	OFFICE OF THE 060	BENEFITS	9,839	9,130.93%	12,473.9%	42,071	36,050.86%	53,412.3%	148,379		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A700	LIQUOR COMMIS	1730	FORFEITURE F060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A700	LIQUOR COMMIS	2357	DRE ADMINIST 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A700	LIQUOR COMMIS	4048	CONCORD WA 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A700	LIQUOR COMMIS	4049	LAW WAREHO 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A700	LIQUOR COMMIS	5078	CRCP-OT ENI 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A700	LIQUOR COMMIS	7998	DEFAULT ACC 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A700	LIQUOR COMMIS	7999	DEFAULT ACC 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	1019	NABCA AWAR 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	1021	LICENSING 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	1027	EDUCATION 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	1724	ALCOHOL SAFI 060	BENEFITS	113	145.128%	2,289.6%	1,152	1,217.106%	23,329.5%	25,426		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	1725	HIGHWAY SAFI 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	1727	UNDERAGE DF 060	BENEFITS	937	460.49%	7,997.6%	1,603	1,854.116%	13,676.14%	19,555		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	1728	DRUG TASK F 060	BENEFITS	210	300.143%	428.70%	1,708	1,281.75%	3,483.37%	7,760		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	1729	ALCOHOL DRU 060	BENEFITS	408	410.100%	960.43%	953	1,208.127%	2,243.54%	7,738		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	1854	PIRE 060	BENEFITS	141	0%	0%	1,035	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	2326	DRE-HWY SAFI 060	BENEFITS	0	0%	0%	0	352.0%	0%	19,736		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	2326	TIP LINE 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	7878	ENFORCEMENT 060	BENEFITS	612	68.927.95%	81,395.85%	328,635	285,647.87%	369,758.77%	1,001,701		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	8685	FDA-TOBACCO 060	BENEFITS	72,343	1,834.0%	0%	0	7,789.0%	0%	82,076		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A705	ENFORCEMENT	9048	ENFORCEMENT 060	BENEFITS	0	0%	0%	187	165.88%	1,163.14%	1,163		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A710	FINANCIAL MAN	1022	MANAGEMENT 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A710	FINANCIAL MAN	1023	FINANCIAL ADI 060	BENEFITS	31,837	29,387.92%	32,914.89%	136,144	117,747.86%	140,751.84%	391,158		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A710	FINANCIAL MAN	1026	HUMAN RESOL 060	BENEFITS	7,439	8,562.119%	7,811.11%	31,074	34,527.11%	32,628.10%	95,114		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A715	MARKETING ANI	1024	MERCHANDIS 060	BENEFITS	19,285	134.26%	20,125.128%	92,375	102,700.111%	96,200.0%	276,499		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A715	MARKETING ANI	1025	PURCHASING 060	BENEFITS	2,121	2,095.99%	2,175.96%	9,125	8,380.92%	9,358.90%	26,511		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A715	MARKETING ANI	1030	STORE OPERA 060	BENEFITS	411,726	427,544.104%	460,006.93%	1,799,727	1,717,970.95%	2,010,769.85%	5,676,532		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A715	MARKETING ANI	1031	MERCHANDIS 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A715	MARKETING ANI	1034	SWEEPSTAKE 060	BENEFITS	0	0%	0%	0	257.0%	1,501.17%	4,503		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A715	MARKETING ANI	1040	WAREHOUSE 060	BENEFITS	16,909	19,881.118%	20,970.95%	74,530	77,759.164%	92,428.94%	264,905		
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A720	WORKERS COM	8595	WORKERS CO 020	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT17A725	UNEMPLOYME	6155	UNEMPLOYME 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	010	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOT19998	ERP GRANTS	8996	ACTIVITY ACC 060	BENEFITS	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM BENEFITS TOTALS	CATEGORY TOTALS				573,297	594,440.104%	649,929.91%	2,520,319	2,394,903.95%	2,850,926.84%	8,048,346		
2013	012	77	Liquor Commission	077	LIQUOR COMM CONSULTANTS 17705	ENFORCEMENT	2326	DRE-HWY SAFI 046	CONSULTANT	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CONSULTANTS 17705	ENFORCEMENT	9048	ENFORCEMENT 046	CONSULTANT	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CONSULTANTS 17715	MARKETING ANI	1024	MERCHANDIS 046	CONSULTANT	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CONSULTANTS 17715	MARKETING ANI	1025	PURCHASING 046	CONSULTANT	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CONSULTANTS TOTALS	CATEGORY TOTALS				0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CURRENT EXP17700	LIQUOR COMMIS	3007	UNRESTRICTE 020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	1
2013	012	77	Liquor Commission	077	LIQUOR COMM CURRENT EXP17700	LIQUOR COMMIS	1010	OFFICE OF THE 020	CURRENT EXI	1,608	3,113.194%	754.413%	6,255	8,535.136%	2,933.291%	39,778		
2013	012	77	Liquor Commission	077	LIQUOR COMM CURRENT EXP17700	LIQUOR COMMIS	1730	FORFEITURE F 020	CURRENT EXI	1,478	519.35%	3,917.13%	1,478	2,371.160%	3,917.61%	17,566		
2013	012	77	Liquor Commission	077	LIQUOR COMM CURRENT EXP17700	LIQUOR COMMIS	2357	DRE ADMINIST 020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CURRENT EXP17700	LIQUOR COMMIS	4048	CONCORD WA 020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CURRENT EXP17700	LIQUOR COMMIS	4049	LAW WAREHO 020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CURRENT EXP17700	LIQUOR COMMIS	5078	CRCP-OT ENI 020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CURRENT EXP17700	LIQUOR COMMIS	7998	DEFAULT ACC 020	CURRENT EXI	0	0%	0%	0	0%	0%	0	0%	0
2013	012	77	Liquor Commission	077	LIQUOR COMM CURRENT EXP1770													

2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CONSULTANTS	0210	CONSUMER ADV	2816	CONSUMER AD	0446	CONSULTANT	3,011	0.0%	1,126.0%	6,111	0.0%	2,285.0%	10,000					
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CONSULTANTS TOTALS					CATEGORY T046		270,206	288,442	107%	60,641	476%	592,513	587,064	99%	248,557	236%	1,038,802	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0008	UNRESTRICT	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0343	TECHNICAL	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0387	DW08-073 PEN	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0388	PIP FUND	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0812	OFFICE OF TH	020	CURRENT EX	9,256	9,854	106%	12,107	81%	28,267	32,533	115%	36,973	88%	152,852	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0817	LIBERTY CONS	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0818	CONSULTING	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0821	REV DECOUP	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0833	REV DECOUP	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0834	NEI ELECTRIC	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0840	2008 NNSDPP	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0880	GDS ASSOCIA	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0881	2008 GRANT	1020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0882	LIBERTY CONS	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0883	2008 GRANT	3020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0894	ROLLING RIDG	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0897	GL BOOTH PLL	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0898	LIBERTY DT	07020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0899	2007 GRANT	2020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0900	FAIRPOINT VE	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0902	ROTHSCHILD	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0903	UNRESTRICT	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0904	2009 NNSDPP	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0905	2009 GRANT	97020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08100	OFFICE OF THE	0907	VICTOR D. DEL	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08105	GAS PIPELINE	C2830	GAS PIPELINE	020	CURRENT EX	897	1,944	217%	2,245	4,746	211%	3,089	154%	13,923			
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08105	GAS PIPELINE	C2830	STATE DMGE	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08105	GAS PIPELINE	C7494	STATE DMGE	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08105	GAS PIPELINE	C7496	ONE CALL GRA	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	705
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08105	GAS PIPELINE	C7497	ONE CALL GRA	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08105	GAS PIPELINE	C8715	SAFETY SUSP	020	CURRENT EX	0	12.0%	0.0%	0	1,635	0.0%	0	0.0%	0	0.0%	1,832	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08110	GREENHOUSE	35453	GREENHOUSE	020	CURRENT EX	122	183	150%	178	103%	354	603	170%	516	117%	2,289	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08115	RENEWABLE EN	5454	RENEWABLE EN	020	CURRENT EX	50	11	23%	12	23%	245	50	21%	950	37%	4,510	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08120	CONSUMER ADV	2813	FAIRPOINT VE	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08120	CONSUMER ADV	2816	CONSUMER AD	020	CURRENT EX	383	590	154%	1,932	1,441	75%	2,513	57%	0	0.0%	7,100	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08125	WORKERS COM	8596	WORKERS COI	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08130	UNEMPLOYME	6183	UNEMPLOYME	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08199	ARRA STIMULU	0905	ARRA REGULA	020	CURRENT EX	108	48	45%	188	26%	200	259	130%	348	74%	2,082	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08199	ARRA STIMULU	0910	ARRA - OEP M	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08199	ARRA STIMULU	0919	ARRA - OEP M	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXP	08998	ERP GRANTS	9797	ACTIVITY ACC	020	CURRENT EX	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY CURRENT EXPENSE TOTALS					CATEGORY T045		10,816	12,752	118%	14,385	89%	33,243	41,438	125%	44,267	94%	185,295	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0804	J RANDALL W	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0823	LIBERTY PAP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	1840	VERMONT EN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0343	TECHNICAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0388	PIP FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0202	RENTS-LEASE	910	910	100%	1,492	61%	3,639	3,639	100%	5,966	61%	17,899	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0204	MAINT OTHER	0	0.0%	0.0%	339	673	199%	380	177%	0	0.0%	2,000	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0205	STATE OWNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0206	ORGANIZATI	24,000	0	0.0%	50,328	26,745	53%	51,998	52%	52,150			
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0208	TRANSFERS	37	43,018	115%	93,805	73,524	80%	134,587	144%	511,98			
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0208	TRANSFERS	12,529	15,487	124%	27,723	46,243	167%	31,713	146%	292,299			
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0209	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0230	EQUIPMENT N	0	0.0%	0.0%	144	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	3,200
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0303	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0404	CONTRACTUA	86,270	0	0.0%	90,542	0.0%	86,270	35,715	100%	90,542	39%	90,542	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0409	TRANSFER TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0507	BOOKS PERI	3,108	2,318	75%	3,110	75%	12,462	9,270	74%	12,474	74%	29,886	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0604	RET PENSION	20,461	19,424	95%	30,085	65%	75,712	73,045	96%	111,323	66%	341,112	
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFFICE OF THE	0812	OFFICE OF TH	0606	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	2,000
2013	010	01	Public Utilities Comm	081	PUBLIC UTILTY ALL OTHER	0100	OFF																

2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8405	REVENUE COLL1301	AUDIT DIVISION012	PERSONAL SE	6,036	6,036	100%	5,815	104%	27,162	24,144	89%	36,167	92%	79,367
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8405	REVENUE COLL1301	AUDIT DIVISION014	PERSONAL SE	42,004	36,895	88%	60,966	61%	240,574	147,889	61%	249,911	42%	786,252
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8405	REVENUE COLL1401	COLLECTION D010	PERSONAL SE	26,201	25,416	97%	33,118	77%	131,381	101,664	77%	166,069	61%	449,637
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8405	REVENUE COLL1501	DOCUMENTS R010	PERSONAL SE	4,290	4,284	100%	4,810	89%	19,362	17,170	89%	21,936	89%	64,940
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8405	REVENUE COLL1501	DOCUMENTS R011	PERSONAL SE	63,303	60,559	96%	66,952	92%	339,958	243,567	72%	354,516	69%	947,415
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8405	REVENUE COLL1501	DOCUMENTS R012	PERSONAL SE	0	0	0%	0	0%	32,540	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8405	REVENUE COLL1501	DOCUMENTS R014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8410	PROPERTY APP1871	TIMBER TAX AD010	PERSONAL SE	5,697	5,697	100%	5,487	100%	17,091	22,788	138%	16,460	138%	74,359
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8410	PROPERTY APP1871	TIMBER TAX AD010	PERSONAL SE	7,025	7,025	100%	7,007	100%	24,457	28,098	115%	24,397	115%	91,778
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8410	PROPERTY APP1871	APPRAISAL SE010	PERSONAL SE	82,660	82,660	100%	88,562	100%	408,667	331,537	81%	436,667	100%	1,233,000
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8410	PROPERTY APP7885	MUNICIPAL SE010	PERSONAL SE	23,592	23,592	100%	22,185	106%	135,388	94,368	70%	127,915	74%	310,570
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PER\$8410	PROPERTY APP7890	EXCAVATION 010	PERSONAL SE	4,860	4,860	100%	2,186	94%	11,440	89%	23,338	83%	64,380	
2013	010	04	Revenue Administrat	REVENUE ADNFULL TIME PERSONNEL TOTALS	REVENUE ADMIN7884	CATEGORY TOTALS	PERSONNEL SE	475,483	463,993	98%	549,947	94%	2,510,122	1,856,890	74%	2,853,376	65%	7,592,617
2013	010	04	Revenue Administrat	REVENUE ADNPART TIME TEM\$8400	REVENUE ADMIN7884	ADMINISTRAT050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNPART TIME TEM\$8420	ADMIN ATTACH61700	CURRENT USE050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	200	0%	500
2013	010	04	Revenue Administrat	REVENUE ADNPART TIME TEM\$8420	ADMIN ATTACH61710	ADMIN ATTACH050	PERSONAL SE	0	0	0%	25	0%	0	0	0%	100	0%	300
2013	010	04	Revenue Administrat	REVENUE ADNPART TIME TEM\$8420	ADMIN ATTACH61720	ASSESSING ST050	PERSONAL SE	0	0	0%	0	0%	100	50	50%	240	21%	900
2013	010	04	Revenue Administrat	REVENUE ADNPART TIME TEMP PERSONNEL TOTALS	REVENUE ADMIN7884	CATEGORY TOTALS	PERSONNEL SE	0	0	0%	25	0%	150	50	33%	540	9%	1,700
2013	010	04	Revenue Administrat	REVENUE ADNOVERTIME TOT\$8400	REVENUE ADMIN7884	ADMINISTRAT018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNOVERTIME TOTALS	REVENUE ADMIN7884	CATEGORY TOTALS	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN1040	WAREHOUSE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN1040	WAREHOUSE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN1036	PROPERTY TA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN1035	ADMINISTRAT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN3710	CHP 438 L83 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN3715	NURSING FACI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN5437	MUN OFF-EMP 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN5438	EQUALIZATION 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN5439	EXCAVATION 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN5184	UNEMPLOYME060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN7029	WORKERS CO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN7884	ADMINISTRAT060	BENEFITS	28,663	31,674	111%	29,337	108%	156,415	124,910	80%	160,095	78%	438,337
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8400	REVENUE ADMIN7999	DEFAULT ACC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8405	REVENUE COLL1301	AUDIT DIVISION060	BENEFITS	105,090	103,444	98%	131,123	79%	529,596	413,648	78%	660,784	63%	1,823,166
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8405	REVENUE COLL1401	COLLECTION 060	BENEFITS	16,901	18,281	108%	21,664	84%	80,883	73	124	103,677	71%	271,325
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8405	REVENUE COLL1501	DOCUMENTS 060	BENEFITS	45,899	44,592	97%	41,415	90%	261,066	195,281	74%	235,618	68%	618,969
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8410	REVENUE COLL1800	REAL ESTATE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8410	PROPERTY APP1120	LAND TAXES L060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8410	PROPERTY APP1871	TIMBER TAX AD060	BENEFITS	4,425	4,472	101%	5,291	85%	14,134	17,888	127%	16,900	106%	56,886
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8410	PROPERTY APP3718	FLOOD CONTR060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8410	PROPERTY APP5413	APPRAISAL SE060	BENEFITS	47,519	45,908	97%	53,681	86%	210,560	187,557	89%	237,863	79%	643,678
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8410	PROPERTY APP7885	MUNICIPAL SE060	BENEFITS	12,810	12,738	99%	8,604	148%	62,454	50,968	82%	42,613	120%	123,899
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8410	PROPERTY APP7890	EXCAVATION 060	BENEFITS	2,817	2,848	101%	2,845	101%	12,063	14,803	94%	11,391	94%	36,478
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8415	AUTOMATED IN\$2400	DIV OF AUTOM060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8420	ADMIN ATTACH61700	CURRENT USE060	BENEFITS	0	0	0%	0	0%	4	0	0%	16	0%	39
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8420	ADMIN ATTACH61710	EQUALIZATION060	BENEFITS	0	0	0%	2	0%	0	0	0%	8	0%	23
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$8420	ADMIN ATTACH61720	ASSESSING ST060	BENEFITS	0	0	0%	0	0%	8	4	50%	18	21%	68
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOT\$9998	ERP GRANTS 9799	ACTIVITY ACC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNBENEFITS TOTALS	REVENUE ADMIN7884	CATEGORY TOTALS	PERSONNEL SE	263,919	263,868	100%	294,577	90%	1,327,188	1,074,771	81%	1,472,394	78%	4,012,259
2013	010	04	Revenue Administrat	REVENUE ADNCONSULTANTS TOTALS	REVENUE ADMIN7884	ADMINISTRAT046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN0008	UNRESTRICTED 020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN1040	WAREHOUSE 020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	040	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN1306	PROPERTY TA020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN1036	PROPERTY TA025	ADMINISTRAT020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN3710	CHP 438 L83 020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN3715	NURSING FACI020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN5437	MUN OFF-EMP 020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN5438	EQUALIZATION 020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN5439	EXCAVATION 020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN5184	UNEMPLOYME020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN7029	WORKERS CO020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8400	REVENUE ADMIN7884	ADMINISTRAT020	CURRENT EXI	2,665	3,226	121%	3,002	107%	15,825	19,635	124%	17,825	110%	206,150
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8405	REVENUE COLL1301	AUDIT DIVISION020	CURRENT EXI	4,119	871	21%	10,237	9%	11,802	4,699	40%	29,334	16%	75,810
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8405	REVENUE COLL1401	COLLECTION 020	CURRENT EXI	1,078	759	70%	1,544	49%	4,417	7,065	160%	6,326	112%	43,795
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8405	REVENUE COLL1501	DOCUMENTS 020	CURRENT EXI	3,464	4,908	142%	4,545	108%	26,858	29,287	109%	35,234	83%	99,360
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8410	REVENUE COLL1800	REAL ESTATE 020	CURRENT EXI	0	0	0%	0	0%	0	1,990	0%	0	0%	1,991
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8410	PROPERTY APP1120	LAND TAXES L020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	137,700
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8410	PROPERTY APP3718	FLOOD CONTR020	CURRENT EXI	0	0	0%	221,952	0%	0	221,952	0%	0	0%	221,953
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8410	PROPERTY APP5413	APPRAISAL SE020	CURRENT EXI	5,010	1,578	32%	5,726	28%	17,561	7,174	41%	20,669	36%	51,889
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8410	PROPERTY APP7885	MUNICIPAL SE020	CURRENT EXI	413	423	103%	938	45%	1,065	1,149	108%	2,419	47%	11,162
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8410	PROPERTY APP7890	EXCAVATION 020	CURRENT EXI	0	0	0%	42	0%	0	0	0%	167	0%	500
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8415	AUTOMATED IN\$2400	DIV OF AUTOM020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE ADNCURRENT EXP\$8420	ADMIN ATTACH61700	CURRENT USE020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	04	Revenue Administrat	REVENUE AD														

2013	010	87	Police Stds - Training	087	POLICE STDS PART TIME TEM6705	ADMIN & STAND	8980	ADMINISTRAT	050	PERSONAL SE	830	954	118%	3,377	2,654	79%	3,602	74%	6,866
2013	010	87	Police Stds - Training	087	POLICE STDS PART TIME TEM710	TRAINING	8999	TRAINING	050	PERSONAL SE	4,084	5,347	131%	19,436	20,660	106%	44,820	46%	17,207
2013	010	87	Police Stds - Training	087	POLICE STDS PART TIME PER	PERSONNEL TOTALS					4,914	6,301	128%	22,813	23,313	102%	48,422	48%	17,873
2013	010	87	Police Stds - Training	087	POLICE STDS OVERTIME TOT18705	ADMIN & STAND	8980	ADMINISTRAT	018	OVERTIME	89	0	0%	0	0	0%	31	054%	13
2013	010	87	Police Stds - Training	087	POLICE STDS OVERTIME TOT18710	TRAINING	8999	TRAINING	018	OVERTIME	137	473	347%	309	695	225%	992	70%	17,896
2013	010	87	Police Stds - Training	087	POLICE STDS OVERTIME TOT18715	CORRECTIONS	8310	CORRECTIONS018	OVERTIME		0	124	0%	0	0	0%	494	0%	1,482
2013	010	87	Police Stds - Training	087	POLICE STDS OVERTIME TOTALS						137	543	396%	322	1,024	318%	1,518	67%	23,027
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18700	POLICE STANDA	5071	PHOTOGRAMM	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18705	POLICE STANDA	5502	RECRUIT WIRE	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18710	POLICE STANDA	5517	HOMELAND SE	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18715	POLICE STANDA	5519	ANTI GANG TR	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18700	POLICE STANDA	5522	PSTC ROLLOV	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18705	POLICE STANDA	5523	PSTC	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18710	POLICE STANDA	5524	PSTC HOMELA	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18715	POLICE STANDA	5525	PSTC DRE PR	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18700	POLICE STANDA	5526	UNEMPLOYME	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18705	POLICE STANDA	5527	DEFAULT ACC	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18710	POLICE STANDA	5528	POLICE STND	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18715	ADMIN & STAND	8980	ADMINISTRAT	060	BENEFITS	17,905	14,811	83%	24,003	62%	81,588	58,855	72%	272,155
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18710	TRAINING	8999	TRAINING	060	BENEFITS	21,885	27,102	124%	25,589	106%	105,044	109,264	104%	359,883
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18715	CORRECTIONS	8310	CORRECTIONS	060	BENEFITS	2,842	3,451	121%	3,501	99%	11,395	13,805	121%	46,006
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18700	WORKERS COM	8139	WORKERS CO	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOT18705	ERP GRANTS	9801	ACTIVITY ACC	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS BENEFITS TOTALS						42,632	45,364	106%	53,093	85%	198,028	181,925	92%	678,644
2013	010	87	Police Stds - Training	087	POLICE STDS CONSULTANTS 8700	POLICE STANDA	5889	PHOTOGRAMM	046	CONSULTANT	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CONSULTANTS 8710	TRAINING	8999	TRAINING	046	CONSULTANT	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CONSULTANTS 8715	CORRECTIONS	8310	CORRECTIONS	046	CONSULTANT	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CONSULTANTS TOTALS						0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6700	POLICE STANDA	0008	UNRESTRICT	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6705	POLICE STANDA	5071	PHOTOGRAMM	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6710	POLICE STANDA	5502	RECRUIT WIRE	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6715	POLICE STANDA	5517	HOMELAND SE	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6720	POLICE STANDA	5519	ANTI GANG TR	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6725	POLICE STANDA	5522	PSTC ROLLOV	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6730	POLICE STANDA	5523	PSTC	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6735	POLICE STANDA	5524	PSTC HOMELA	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6740	POLICE STANDA	5525	PSTC DRE PR	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6745	POLICE STANDA	6110	UNEMPLOYME	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6750	POLICE STDA	8972	POLICE STND	020	CURRENT EX	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6755	ADMIN & STAND	8980	ADMINISTRAT	020	CURRENT EX	4,381	5,347	122%	5,241	102%	16,955	18,308	108%	56,475
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6760	TRAINING	8999	TRAINING	020	CURRENT EX	3,490	4,821	138%	4,567	106%	15,227	27,471	180%	75,618
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6765	CORRECTIONS	8310	CORRECTIONS	020	CURRENT EX	379	215	58%	65	0%	1,723	889	55%	6,146
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6770	WORKERS COM	8139	WORKERS CO	020	CURRENT EX	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXP6775	ERP GRANTS	9801	ACTIVITY ACC	020	CURRENT EX	0	0	0%	0	0	0	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS CURRENT EXPENSE TOTALS						8,242	10,383	126%	10,489	99%	33,122	46,668	141%	140,241
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8700	POLICE STANDA	5524	PSTC HOMELA	067	TRAINING OF	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	POLICE STANDA	5524	PSTC HOMELA	069	FCLG	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8710	POLICE STANDA	5889	PHOTOGRAMM	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8715	POLICE STANDA	6110	UNEMPLOYME	061	UNEMPLOYME	301	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8700	POLICE STANDA	6110	UNEMPLOYME	099	FCLG	0	0	0%	0	0	0%	0	0%	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	022	RENTS-LEASE	18	27	154%	29	94%	126	88	70%	506
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	023	HEAT ELECTR	1,727	1,331	77%	1,232	62%	6,399	6,737	105%	91,996
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	024	ORGANIZATI	2,392	1,562	65%	1,059	56%	8,332	6,830	79%	20,030
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	025	ORGANIZATI	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	027	TRANSFERS	1,150	588	51%	1,344	44%	1,913	1,091	57%	80,654
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	029	INTRA-AGENC	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	030	EQUIPMENT N	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	040	INDIRECT CO	53,771	0	0%	55,013	0%	53,771	55,013	102%	55,013
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	041	ADMINISTRAT	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	044	DEBT SERVIC	90,922	86,532	95%	95,906	90%	258,017	182,018	71%	272,166
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	047	OWN FORCES	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	048	CONTRACTU	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	049	TRANSFER TC	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	064	RET PENSION	2,724	2,549	94%	3,918	65%	10,287	10,196	99%	54,214
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	070	IN STATE TRA	1,172	0	0%	1,540	0%	3,320	1,854	57%	11,438
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	076	OUT OF STAT	27	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8705	ADMIN & STAND	8980	ADMINISTRAT	999	FCLG	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8710	TRAINING	8999	TRAINING	021	OWN INSTITU	14,715	20,056	136%	22,796	88%	37,938	76,135	201%	182,003
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8710	TRAINING	8999	TRAINING	022	RENTS-LEASE	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8710	TRAINING	8999	TRAINING	024	MAINT OTHER	274	94	34%	456	21%	558	480	86%	3,027
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8710	TRAINING	8999	TRAINING	025	ORGANIZATI	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8710	TRAINING	8999	TRAINING	030	EQUIPMENT N	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8710	TRAINING	8999	TRAINING	042	ADDITIONAL F	0	0	0%	0	0	0	0%	0	0
2013	010	87	Police Stds - Training	087	POLICE STDS ALL OTHER 8710	TRAINING	8999	TRAINING	047	OWN FORCES	0	0	0%	0	0	0	0%	0	0
2013	01																		

2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP ALL OTHER	8900	BOARD OF TAX	1241	BOARD OF TAX049	TRANSFER TC	0	400.0%	0.0%	400	400.100%	0.0%	400	400.100%	0.0%	400
2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP ALL OTHER	8900	BOARD OF TAX	1241	BOARD OF TAX057	BOOKS PERIC	0	1,864.0%	0.0%	851	2,325.273%	1.241	187%	8,000	8,000	0.0%
2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP ALL OTHER	8900	BOARD OF TAX	1241	BOARD OF TAX084	RET PENSION	1,676	851.51%	3,263.26%	1,676	851.51%	3,263.26%	2,000	2,000	0.0%	
2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP ALL OTHER	8900	BOARD OF TAX	1241	BOARD OF TAX150	ADJ ST OF TRA	284	150.0%	285.285%	284	150.0%	285.285%	1,000	1,000	0.0%	
2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP ALL OTHER	8900	BOARD OF TAX	1241	BOARD OF TAX090	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	1	1	0.0%	
2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP ALL OTHER	8900	BOARD OF TAX	1241	BOARD OF TAX999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP ALL OTHER	8900	BOARD OF TAX	8043	WORKERS CO062	WORKERS CC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP ALL OTHER	8900	BOARD OF TAX	8043	WORKERS CO062	WORKERS CC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP AGENCY TOTALS				CATEGORY TOTALS		13,287	16,156.122%	15,548.104%	26,814	27,014.101%	31,983.84%	105,929	105,929	0.0%	
2013	010	89	Tax - Land Appeals Bq089	TAX - LAND AP AGENCY TOTALS				CATEGORY TOTALS		74,114	69,857.94%	76,996.91%	336,392	238,697.71%	337,790.71%	920,146	920,146	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34000	8900	OFFICE OF DIR0	5800	OFFICE OF DIR010	PERSONAL SE	43,520	44,039.101%	42,460.100%	195,647	174,624.89%	190,866.92%	570,371	570,371	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34000	8900	OFFICE OF DIR0	5800	OFFICE OF DIR012	PERSONAL SE	13,725	13,725.100%	13,245.104%	61,782	54,900.89%	59,602.92%	181,123	181,123	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34005	8900	CHILD PROTEC	5801	CHILD PROTEC010	PERSONAL SE	1,002,828	978,724.98%	1,021,629.96%	4,463,395	3,934,614.88%	4,547,076.87%	13,789,401	13,789,401	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34010	8900	ADMINISTRATIV	5801	DCYF REIMBUR010	PERSONAL SE	25,784	27,329.106%	25,194.108%	115,457	105,575.91%	112,817.94%	347,303	347,303	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34010	8900	ADMINISTRATIV	5803	BUREAU OF AD010	PERSONAL SE	49,953	51,141.102%	50,850.101%	231,969	201,000.87%	236,134.85%	699,830	699,830	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34010	8900	HHS: CHILDRE FULL TIME PER34010	5842	FIELD OPER P010	PERSONAL SE	63,420	59,175.93%	66,115.90%	280,691	240,378.86%	292,618.82%	881,236	881,236	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34010	8900	ADMINISTRATIV	5842	FIELD OPER P010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34015	8900	QUALITY IMPRO	5804	BUREAU OF QI010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34020	8900	STAFF DEVELOP	5805	ORGANIZATION010	PERSONAL SE	22,145	21,975.99%	19,010.116%	99,650	85,777.86%	85,546.100%	265,433	265,433	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34035	8900	FOSTER CARE H	5802	FOSTER CARE D010	PERSONAL SE	8,538	8,538.100%	8,246.104%	38,421	34,152.89%	37,108.92%	112,194	112,194	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34035	8900	CHILD DEVELOP	5802	CHILD DEVELOP010	PERSONAL SE	16,122	20,558.128%	19,866.103%	83,561	82,113.98%	102,964.80%	276,785	276,785	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34035	8900	CHILD DEVELOP	5802	CHILD DEVELOP010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34035	8900	CHILD DEVELOP	5802	CHILD DEVELOP010	PERSONAL SE	5,697	5,697.100%	5,405.104%	25,636	22,789.89%	24,687.91%	74,060	74,060	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34035	8900	CHILD DEVELOP	5802	CHILD DEVELOP012	PERSONAL SE	11,611	7,963.68%	8,246.104%	52,285	31,452.60%	31,617.146%	65,471	65,471	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34035	8900	CHILD DEVELOP	5841	CHILD DEVELOP010	PERSONAL SE	6,036	6,036.100%	5,812.104%	27,162	24,144.89%	26,156.92%	78,467	78,467	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34040	8900	FEDERAL GRAN	5823	TEEN INDEPEN010	PERSONAL SE	15,719	15,719.100%	15,424.102%	70,733	62,874.89%	69,407.91%	209,400	209,400	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34040	8900	FEDERAL GRAN	5847	PROMOTING S010	PERSONAL SE	4,457	4,457.100%	4,346.103%	19,614	17,826.93%	19,125.93%	58,235	58,235	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34040	8900	HHS: CHILDRE FULL TIME PER34040	5853	CHILD ABUSE F011	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE FULL TIME PER34040	8900	FEDERAL GRAN	5853	CHILD ABUSE F011	PERSONAL SE	1,289,564	1,264,974.98%	1,302,496.97%	5,765,962	5,072,416.88%	5,825,745.87%	17,618,909	17,618,909	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE PART TIME TEMP PERSONNEL	8900	ADMINISTRATIV	2201	DCYF REIMBUR010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE PART TIME TEMP PERSONNEL	8900	FEDERAL GRAN	5844	ADOPTION SE050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE PART TIME TEMP PERSONNEL	8900	FEDERAL GRAN	5847	PROMOTING S050	PERSONAL SE	7,829	8,300.106%	9,376.89%	33,441	30,008.90%	40,046.75%	106,914	106,914	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE PART TIME TEMP PERSONNEL	8900	HHS: CHILDRE PART TIME TEMP PERSONNEL	TOTALS	CATEGORY TOTALS		7,829	8,300.106%	9,376.89%	33,441	30,008.90%	40,046.75%	106,914	106,914	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE OVERTIME TOT14000	8900	OFFICE OF DIR0	5800	OFFICE OF DIR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE OVERTIME TOT14000	8900	CHILD PROTEC	5801	CHILD PROTEC018	OVERTIME	4,130	4,025.97%	7,099.57%	19,022	16,493.87%	32,693.50%	96,985	96,985	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE OVERTIME TOT14020	8900	STAFF DEVELOP	5802	STAFF DEVELOP018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE OVERTIME TOT14025	8900	FOSTER CARE H	5802	FOSTER CARE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE OVERTIME TOTALS				CATEGORY TOTALS		4,130	4,361.106%	7,099.61%	19,022	18,018.95%	32,693.55%	96,985	96,985	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14000	8900	OFFICE OF DIR0	5800	OFFICE OF DIR060	BENEFITS	26,019	26,381.101%	27,917.94%	111,986	105,269.94%	120,152.88%	339,374	339,374	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14005	8900	OFFICE OF DIR0	7999	DEFAULT ACC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14005	8900	CHILD PROTEC	5801	CHILD PROTEC060	BENEFITS	551,502	551,667.100%	606,028.91%	2,326,875	2,215,174.95%	2,556,928.87%	7,198,144	7,198,144	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14010	8900	ADMINISTRATIV	2201	DCYF REIMBUR060	BENEFITS	16,661	15,104.10%	16,386.82%	70,640	59,870.86%	77,952.77%	204,325	204,325	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14010	8900	ADMINISTRATIV	5844	BUREAU OF AL060	BENEFITS	24,500	25,841.104%	27,398.94%	105,828	100,092.95%	117,020.86%	330,472	330,472	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14010	8900	ADMINISTRATIV	5842	FIELD OPER P060	BENEFITS	37,294	36,989.99%	47,193.78%	155,063	147,433.95%	196,223.75%	550,552	550,552	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14015	8900	QUALITY IMPRO	5804	BUREAU OF QI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14020	8900	STAFF DEVELOP	5805	ORGANIZATION060	BENEFITS	12,115	12,635.104%	12,635.100%	53,126	50,244.95%	55,410.91%	156,063	156,063	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14025	8900	FOSTER CARE H	5802	FOSTER CARE060	BENEFITS	3,339	3,328.100%	3,521.95%	14,393	13,473.94%	15,179.89%	43,199	43,199	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14030	8900	SERV FOR CHIL	5855	CHILD - FAMILI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14030	8900	SERV FOR CHIL	5857	DCYF - PREVE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14030	8900	SERV FOR CHIL	5887	PNMI TOBEY S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14030	8900	SERV FOR CHIL	6040	DOMESTIC VIO020	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14035	8900	CHILD DEVELOP	5802	CHILD CARE D060	BENEFITS	7,258	11,472.158%	8,516.135%	33,208	45,881.138%	38,963.118%	112,873	112,873	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14035	8900	CHILD DEVELOP	5694	HEAD START S060	BENEFITS	2,974	3,003.101%	3,455.87%	12,799	12,013.94%	14,867.81%	41,398	41,398	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14035	8900	CHILD DEVELOP	5841	CHILD DEVELOP060	BENEFITS	9,640	7,005.73%	5,010.140%	41,265	28,028.68%	21,444.131%	59,686	59,686	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5823	TEEN INDEPEN060	BENEFITS	9,236	9,959.108%	9,907.101%	40,698	39,834.96%	43,652.91%	119,531	119,531	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5830	PASS THRU GF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5844	ADOPTION SE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5847	PROMOTING S060	BENEFITS	2,604	2,658.102%	2,854.93%	11,115	10,393.94%	12,180.85%	34,002	34,002	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5850	TITLE XX GRAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5852	CHILD WELFA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5853	CHILD ABUSE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5881	ADOLESCENT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5883	ADOLESCENT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	
2013	010	95	Health and Human Sv040	HHS: CHILDRE BENEFITS TOT14040	8900	FEDERAL GRAN	5885	TITLE IVB SUB060	BENEFITS	0	0.0%	0.0%							

2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5850	TITLE XX GRAN026	ORGANIZATI	0	19,000%	0%	19,000	19,000 100%	19,000 100%	43,000
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5850	TITLE XX GRAN041	AUDIT FUND S	0	66%	0%	0	156	0%	937
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5850	TITLE XX GRAN080	OUT OF STAT	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5850	TITLE XX GRAN100	CONTRACT PAY	4,167	0%	0%	4,167	4,167 100%	4,167 100%	50,000
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5850	TITLE XX GRAN120	CONTRACTS I	105,625	16,217 15%	101,938 16%	271,842	145,232 53%	262,354 55%	795,885
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5850	TITLE XX GRAN108	PROVIDER PA	3,788	2,999 79%	6,189 48%	9,168	10,655 116%	14,980 71%	50,000
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5850	TITLE XX GRAN563	COMMUNITY E	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5850	TITLE XX GRAN999	FCLG	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5851	CHILD WELFAF041	AUDIT FUND S	0	54%	0%	0	70	0%	401
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5853	CHILD WELFAF041	CONTRACTS I	21,778	32,884 151%	30,130 139%	160,836	158,110 98%	222,426 13%	400,000
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5851	CHILD WELFAF502	PAYMENTS T	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5851	CHILD WELFAF999	FCLG	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5853	CHILD ABUSE 041	AUDIT FUND S	0	0%	0%	0	8	0%	250
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5853	CHILD ABUSE 070	IN STATE TRA	0	0%	0%	0	0	0%	2,898
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5853	CHILD ABUSE 080	OUT OF STAT	4,925	0%	0%	4,925	0	0%	5,792
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5853	CHILD ABUSE 092	CONTRACTS I	7,822	735 9%	7,883 91%	197,709	2,981 1%	199,269 1%	240,399
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5853	CHILD ABUSE 093	CONTRACTS I	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5881	ADOLESCENT 041	AUDIT FUND S	0	11%	0%	0	45	0%	97
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5881	ADOLESCENT 502	PAYMENTS T	3,741	4,013 107%	4,687 86%	46,226	46,074 100%	57,922 80%	98,000
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5881	ADOLESCENT 999	FCLG	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5883	ADOLESCENT 041	AUDIT FUND S	0	2%	0%	0	10	0%	31
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5883	ADOLESCENT 902	PAYMENTS T	600	2,837 473%	898 316%	4,929	9,627 195%	7,373 13%	30,000
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5885	ADOLESCENT 999	FCLG	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5885	TITLE IVB SUB041	AUDIT FUND S	0	24%	0%	0	76	0%	406
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5885	TITLE IVB SUB110	CONTRACTS I	28,117	0%	30,676 0%	115,042	55,250 48%	125,510 44%	411,684
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5885	TITLE IVB SUB199	FCLG	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4040	FEDERAL GRAN	5885	TITLE IVB SUB101	AUDIT FUND S	0	3%	0%	0	17	0%	48
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4050	COMPENSATION	8018	WORKERS CO 041	WORKERS CO	3,321	6,117 184%	4,738 129%	22,183	25,243 114%	31,647 80%	105,284
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4050	COMPENSATION	8018	WORKERS CO 062	WORKERS CO	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4050	COMPENSATION	8576	UNEMPLOYME 041	AUDIT FUND S	0	0%	0%	0	1	0%	24
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4050	COMPENSATION	8576	UNEMPLOYME 061	UNEMPLOYME	2,893	554 19%	4,524 12%	14,431	1,739 12%	22,568 8%	47,786
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4050	COMPENSATION	8576	UNEMPLOYME 999	FCLG	0	0%	0%	0	0	0%	0
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4050	COMPENSATION	8576	CATEGORY TOTALS		6,579,242	5,934,964 90%	7,343,118 81%	28,284,220	25,859,567 91%	31,704,624 82%	90,185,010
2013	010	95	Health and Human Sv040	HHS-CHILDREALL OTHER	4050	COMPENSATION	8576	CATEGORY TOTALS		8,609,009	7,903,687 92%	9,460,374 84%	37,152,640	33,885,621 91%	40,948,129 83%	117,495,669
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34100	DIV FOR JUVENI	5809	JUVENILE FIEL 010	PERSONAL SE	415,150	429,112 103%	429,815 100%	1,960,249	1,713,092 87%	2,028,492 100%	6,075,251	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34100	DIV FOR JUVENI	5809	JUVENILE FIEL 019	HOLIDAY PAY	0	0%	0%	0	0	0%	70,680	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34110	OFFICE OF THE	5808	DIRECTORS O 010	PERSONAL SE	8,015	8,015 100%	4,937 162%	41,506	32,058 77%	0	0	70,685
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34110	OFFICE OF THE	5808	DIRECTORS O 011	PERSONAL SE	5,738	5,738 100%	7,862 73%	20,084	22,953 114%	0	0	98,691
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34110	OFFICE OF THE	5808	DIRECTORS O 012	PERSONAL SE	10,459	6,137 59%	13,964 44%	53,063	24,546 46%	70,844 39%	144,580	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34110	OFFICE OF THE	5810	ADMINSTRAT 010	PERSONAL SE	16,757	20,475 122%	23,736 86%	76,285	80,878 106%	108,066 75%	345,626	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34110	OFFICE OF THE	5813	HEALTH SERV 010	PERSONAL SE	38,57	49,756 128%	45,756 129%	184,249	218,831 86%	291,831 69%	696,880	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34110	OFFICE OF THE	5813	HEALTH SERV 019	HOLIDAY PAY	0	0%	0%	4,525	6,067 134%	4,623 131%	26,153	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34110	OFFICE OF THE	5814	QUALITY IMPR 010	PERSONAL SE	16,586	16,383 99%	19,322 85%	65,068	100,446 154%	75,804 133%	288,041	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	OFFICE OF THE	5814	QUALITY IMPR 012	PERSONAL SE	0	0%	0%	0	0	0%	0	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5811	CUSTODIAL C 010	PERSONAL SE	15,454	18,289 118%	15,483 118%	76,256	73,044 96%	76,398 96%	240,726	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5811	CUSTODIAL C 019	PERSONAL SE	-64	128 0%	-67 0%	1,503	1,725 115%	1,573 110%	9,221	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5812	MAINTENANCE 010	PERSONAL SE	37,500	39,938 98%	38,115 98%	163,227	132,040 81%	167,940 81%	473,337	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5815	MAINTENANCE 019	HOLIDAY PAY	0	0%	0%	411	336 82%	0	4,495	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5815	REHABILITAT 010	PERSONAL SE	204,540	197,157 96%	211,879 90%	854,947	782,049 91%	910,703 86%	2,864,831	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5815	REHABILITAT 019	HOLIDAY PAY	0	-188 0%	0	20,801	21,493 103%	22,528 95%	150,637	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5817	REHABILITAT 010	PERSONAL SE	137,690	145,595 106%	151,879 96%	636,550	583,018 92%	702,147 83%	2,143,386	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5817	REHABILITAT 019	HOLIDAY PAY	0	0%	0%	0	0	0%	0	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5817	REHABILITAT 019	HOLIDAY PAY	0	0%	0%	0	0	0%	0	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34120	YOUTH DEVELO	5821	JUVENILE DET 019	HOLIDAY PAY	46,521	48,887 105%	48,911 100%	204,866	195,294 95%	215,420 91%	665,776	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34130	DJS GRANTS	2023	OJDP 050	PERSONAL SE	123	0%	0%	2,823	4,465 158%	4,144 108%	34,057	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34130	DJS GRANTS	2023	OJDP 059	PERSONAL SE	8,726	8,726 100%	8,496 103%	39,265	34,902 89%	38,231 91%	116,446	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34130	DJS GRANTS	2023	JAIBG 010	PERSONAL SE	14,062	2,286 16%	16,706 14%	63,279	8,627 14%	75,176 11%	185,441	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34130	DJS GRANTS	2024	JAIBG 019	HOLIDAY PAY	0	0%	0%	0	0	0%	0	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34130	DJS GRANTS	2024	JAIBG 019	HOLIDAY PAY	0	0%	0%	0	0	0%	0	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34130	DJS GRANTS	2024	JAIBG 019	HOLIDAY PAY	0	0%	0%	0	0	0%	0	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PER34130	DJS GRANTS	5863	CHAPTER 1 NE 010	PERSONAL SE	2,396	2,396 100%	2,306 104%	10,658	9,432 88%	10,269 92%	33,466	
2013	010	95	Health and Human Sv041	HHS-JUVENILFULL TIME PERSONNEL TOTALS					978,247	991,810 101%	1,050,974 94%	4,479,614	4,021,402 90%	4,806,260 84%	14,740,917	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEM4110	OFFICE OF THE	5810	ADMINISTRAT 050	PERSONAL SE	1,522	1,178 77%	1,417 83%	6,809	4,498 66%	6,342 71%	15,594	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEM4110	OFFICE OF THE	5813	HEALTH SERV 050	PERSONAL SE	11,684	9,412 81%	8,403 196%	41,803	38,803 90%	17,793 218%	60,229	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEM4120	YOUTH DEVELO	5811	CUSTODIAL C 050	PERSONAL SE	2,987	1,522 51%	5,897 26%	6,726	5,392 80%	13,276 41%	25,901	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEM4120	YOUTH DEVELO	5812	MAINTENANCE 050	PERSONAL SE	2,475	2,475 100%	1,265 198%	7,417	6,858 93%	3,752 38%	10,511	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEM4120	YOUTH DEVELO	5815	REHABILITAT 050	PERSONAL SE	30,788	27,152 88%	15,600 285%	170,886	329,440 193%	367,440 27%	622,893	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEM4120	YOUTH DEVELO	5817	REHABILITAT 050	PERSONAL SE	2,172	0%	0%	4,883	0	0%	2,765	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEM4120	HHS-JUVENILPART TIME TEM4120	5821	JUVENILE DET 050	PERSONAL SE	7,604	7,403 97%	7,559 98%	25,172	19,277 77%	25,022 77%	59,983	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEM4130	DJS GRANTS	2024	JAIBG 050	PERSONAL SE	0	2,548 0%	0%	1,601	4,707 294%	31,280 5%	31,280	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEM4130	DJS GRANTS	5863	CHAPTER 1 NE 050	PERSONAL SE	0	0%	0%	25,711	31,413 122%	28,957 108%	26,225	
2013	010	95	Health and Human Sv041	HHS-JUVENILPART TIME TEMP PERSONNEL TOTALS					6,005	1,155 19%	0	0	0	0%	52,020	
2013	010	95	Health and Human Sv041	HHS-JUVENILOVERTIME TOT4100	DIV FOR JUVENI	5809	JUVENILE FIEL 018	OVERTIME	59,201	101,691 172%	36,918 275%	292,488	440,399 151%	213,973 69%	562,893	
2013	010	95	Health and Human Sv041	HHS-JUVENILOVERTIME TOT4110	OFFICE OF THE	5810	ADMINISTRAT 018	OVERTIME	4,080	7,622 187%	5,175 147%	63,310	28,995 45%	81,0		

2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4110	OFFICE OF THE 5808	DIRECTORS 020	CURRENT EXI	121	102.84%	206.49%	450	2,134.474%	766.278%	8,082	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4110	OFFICE OF THE 5810	ADMINISTRAT020	CURRENT EXI	2,428	2,493.103%	4,251.59%	6,869	6,902.570%	12,026.57%	38,961	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4110	OFFICE OF THE 5813	HEALTH SERV020	CURRENT EXI	7,542	963.19%	8,792.11%	27,382	4,143.15%	31,922.13%	68,667	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4110	OFFICE OF THE 8019	WORKERS CO020	CURRENT EXI	40	61.00%	50.11%	1,795	3,111.673%	2,331.953%	4,306	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4110	OFFICE OF THE 8577	UNEMPLOYME020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4120	YOUTH DEVELO 5811	CUSTODIAL CA020	CURRENT EXI	8,671	5,345.62%	9,604.56%	40,183	27.133.68%	44,508.61%	106,897	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4120	YOUTH DEVELO 5812	MAINTENANCE020	CURRENT EXI	8,548	5,707.67%	13,627.42%	19,210	19,518.102%	30,624.64%	130,367	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4120	YOUTH DEVELO 5815	REHABILITAT020	CURRENT EXI	3,246	2,450.75%	4,511.54%	11,775	11,943.101%	16,366.73%	43,237	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4120	YOUTH DEVELO 5817	REHABILITAT020	CURRENT EXI	2,486	80%	2,707.62%	11,610	5,751.60%	10,164.56%	19,549	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4120	YOUTH DEVELO 5821	JUVENILE DET020	CURRENT EXI	56	0.0%	75.0%	56	115.205%	75.153%	1,198	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4130	DJUS GRANTS 2023	OJJD 020	CURRENT EXI	4,527	77.2%	11,109.1%	6,309	1,908.30%	15,481.12%	27,866	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4130	DJUS GRANTS 2024	JAIBG 020	CURRENT EXI	109	8,616.927%	262.3,283%	11,700	9,407.80%	28,246.33%	73,934	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4130	DJUS GRANTS 2033	OJJD TITLE V020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4130	DJUS GRANTS 5832	CHAPTER 1 - H020	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4130	DJUS GRANTS 5863	DJUS GRANTS 020	CURRENT EXI	0	1,860.0%	0.0%	0	2,501.0%	0.0%	89,650	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#4130	DJUS GRANTS 5865	DOJ - SUBST020	CURRENT EXI	175	0.0%	10,557.0%	175	0.0%	10,557.0%	10,557	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXP#9998	ERP GRANTS 9776	ACTIVITY ACC120	CURRENT EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	95	Health and Human Svcs041	HHS_JUVENILCURRENT EXPENSE TOTALS		CATEGORY TOTALS		44,427	38,805.87%	71,930.54%	165,890	133,876.81%	232,910.57%	736,432	
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5806	YDC MASTER F034	CAPITAL PROJ	0	0.0%	0.0%	3,475	0.0%	121,234.0%	121,234
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5806	YDC MASTER F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL022	RENTS-LEASE	1,126	1,081.96%	1,442.75%	4,318	5,268.122%	5,528.95%	19,015
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL026	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL026	ORGANIZATI	0	0.0%	26.0%	0	0.0%	104.0%	312
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	25,833
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	9,126
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL080	OUT OF STAT	20,766	17,773.86%	21,173.84%	75,881	72,425.98%	77,382.56%	302,625
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL080	CONTRACTS I	202	223.110%	512.43%	780	1,123.148%	1,925.58%	9,548
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL112	TRANSPORTA	0	0.0%	0.0%	231	0.0%	1,112.0%	1,112
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5809	JUVENILE FIEL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5825	FACILITIES CO048	CONTRACTU	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5836	FEDERAL EQUIP N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5836	FEDERAL EQUIP N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI5836	FEDERAL EQUIP N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI7900	FOOD SERVICE021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4100	DIV FOR JUVENI7900	FOOD SERVICE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5808	DIRECTORS 022	RENTS-LEASE	26	0.0%	73.0%	104	0.0%	294.0%	647
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5808	DIRECTORS 028	ORGANIZATI	0	0.0%	0.0%	265	0.0%	1,754.0%	1,754
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5808	DIRECTORS 030	EQUIPMENT N	0	0.0%	7.6%	0	0.0%	27.0%	82
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5808	DIRECTORS 034	BOARD EXPEI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5808	DIRECTORS 065	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5808	DIRECTORS 066	EMPLOYEE TR	0	0.0%	46.0%	0	0.0%	184.0%	553
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5808	DIRECTORS 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	1,474
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5808	DIRECTORS 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	170
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5808	DIRECTORS 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT028	RENTS-LEASE	0	253.0%	0.0%	0	1,012.0%	0.0%	2,978
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT026	ORGANIZATI	0	0.0%	9.0%	0	0.0%	36.0%	109
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT027	TRANSFERS I	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT030	EQUIPMENT N	0	0.0%	59.0%	0	0.0%	237.0%	711
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT040	INDIRECT COI	6,704	1,953.29%	7,616.26%	16,435	7,595.46%	18,670.41%	52,730
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5812	QUALITY IMPR040	IN STATE TRA	8,940	9,962.41%	13,411.6%	52,147	46,989.0%	78,172.0%	205,660
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT049	TRANSFER T	0	0.0%	347.0%	0	0.0%	1,387.0%	4,188
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT065	BOARD EXPEI	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	1,235
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT070	IN STATE TRA	0	149.0%	0.0%	21	149.698%	33,447%	1,224
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5810	ADMINISTRAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV028	RENTS-LEASE	128	112.97%	212.67%	387	448.68%	644.70%	2,540
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV026	ORGANIZATI	0	0.0%	19.0%	0	0.0%	77.0%	232
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV030	EQUIPMENT N	0	0.0%	159.0%	0	0.0%	636.0%	1,908
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV045	PERSONNEL S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV049	TRANSFER T	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV066	EMPLOYEE TR	0	0.0%	0.0%	0	318.0%	0.0%	3,789
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV070	IN STATE TRA	0	0.0%	38.0%	0	0.0%	153.0%	458
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV100	PRESCRIPTIO	0	14,840.0%	0.0%	51,036	60,103.118%	116,616.52%	388,658
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV101	MEDICAL PAY	0	13,041.0%	0.0%	57,545	86,931.19%	96,618.90%	614,217
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5813	HEALTH SERV999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5814	QUALITY IMPR022	RENTS-LEASE	198	0.0%	500.0%	297	0.0%	750.0%	1,250
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5814	QUALITY IMPR030	EQUIPMENT N	0	0.0%	539.0%	0	0.0%	2,154.0%	6,463
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5814	QUALITY IMPR040	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5814	QUALITY IMPR066	EMPLOYEE TR	0	0.0%	186.0%	0	0.0%	745.0%	2,235
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5814	QUALITY IMPR070	IN STATE TRA	342	0.0%	102.0%	575	713.124%	1,714.17%	769
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5814	QUALITY IMPR080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 5814	QUALITY IMPR099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 8019	WORKERS CO062	WORKERS CO	16,520	161,482.978%	13,074.1.235%	89,977	385,995.429%	71,208.542%	224,513
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 8577	UNEMPLOYME061	UNEMPLOYME	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Svcs041	HHS_JUVENILALL OTHER	4110	OFFICE OF THE 8577	UNEMPLOYME099	UNEMPLOYME							

2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4120	YOUTH DEVELO	5821	JUVENILE DETI	026	RENTERS-LEASE	0	263.0%	0.0%	0	1,084.0%	0.0%	2,215
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4120	YOUTH DEVELO	5821	JUVENILE DETI	026	ORGANIZATI	0	0.0%	6.0%	0	0.0%	25.0%	76
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4120	YOUTH DEVELO	5821	JUVENILE DETI	030	EQUIPMENT N	0	0.0%	49.0%	0	0.0%	198.0%	599
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4120	YOUTH DEVELO	5821	JUVENILE DETI	030	EMPLOYEE TR	1	14.0%	180.78%	0	0.0%	2,169.0%	1,591
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4120	YOUTH DEVELO	5821	JUVENILE DETI	080	OUT OF STAT	0	0.0%	13.0%	0	0.0%	15.0%	157
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4120	YOUTH DEVELO	5821	JUVENILE DETI	583	CLIENT BENEF	0	0.0%	0.0%	0	0.0%	0.0%	1
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4120	YOUTH DEVELO	5821	JUVENILE DETI	536	EMPLOYMENT	0	0.0%	0.0%	0	0.0%	0.0%	1,064
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4120	YOUTH DEVELO	5821	JUVENILE DETI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	021	ADJUDICATORY	99	0.0%	0.0%	99	0.0%	3,726.0%	3,774
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	5,410
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	030	EQUIPMENT N	0	68.0%	0.0%	0	68.0%	0.0%	2,284
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	065	BOARD EXPE	0	0.0%	0.0%	0	0.0%	0.0%	10,643
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	072	IN STATE TRA	360	717.199%	25.198%	1,320	1,801.138%	820.198%	3,407
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	076	GRANTS FED	2,854	7,943.54%	105.047	141,249.133%	4,282.144%	292.1894%	1,050.599%
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	080	OUT OF STAT	2,161	5,594.259%	3,951.142%	4,446	15,043.338%	8,128.185%	17,035
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	101	MEDICAL PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2023	OJDP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2024	JAIBG	000	EQUIPMENT N	0	3,193.0%	0.0%	0	3,193.0%	0.0%	3,193
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2024	JAIBG	042	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2024	JAIBG	044	ADDITIONAL F	692	771.111%	1,038.74%	4,034	3,635.90%	6,047.60%	15,905
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2024	JAIBG	066	EMPLOYEE TR	0	0.0%	0.0%	400	250.63%	56.166.0%	98,291
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2024	JAIBG	070	IN STATE TRA	0	1,035.81%	0.0%	135	1,279.86%	6.376	5,678
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2024	JAIBG	080	OUT OF STAT	0	0.0%	0.0%	135	5,287.342%	126.4.187%	5,678
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2024	JAIBG	102	CONTRACTS I	3,600	3,754.104%	10,036.37%	18,600	24,740.133%	51,854.48%	154,899
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2024	JAIBG	000	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2033	OJDP	072	GRANTS FED	31,208	0.0%	114,170.0%	31,208	0.0%	114,170.0%	114,170
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2033	OJDP	TITLE V/99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	2033	OJDP	TITLE V/92	GRANTS FED	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	5832	CHAPTER 1 - I	1030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	5832	CHAPTER 1 - I	1099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	5863	CHAPTER 1 NE	040	INDIRECT CO	1,248	364.29%	1,418.29%	3,060	1,414.46%	3,476.41%	9,817
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	5863	CHAPTER 1 NE	040	ADDITIONAL F	13	145.111%	0.0%	763	687.0%	1,144.60%	3,008
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	6005	DOJ - SUBSTAO	040	INDIRECT CO	10	3.29%	11.26%	25	11.46%	28.41%	79
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	6005	DOJ - SUBSTAO	070	IN STATE TRA	0	116.0%	0.0%	0	0.0%	460.0%	1,379
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	6005	DOJ - SUBSTAO	102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	6005	DOJ - SUBSTAO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	6005	DOJ - SUBSTAO	102	CONTRACTS I	174,281	320.6851184%	304.965105%	852.578	1,137.883133%	1,595.893171%	5,153.798
2013	010	95	Health and Human Sv041	HHS: JUVENILIALLOTH	4130	DJS GRANTS	6005	DOJ - SUBSTAO	999	FCLG	1,852,665.11	2,032.9651110%	2,089.31397%	8,326.483	8,091.80597%	9,608.8454%	28,877.320
2013	010	95	Health and Human Sv045	HHS: TRANSITFULL TIME PER34500	DIV OF FAMILY	A6125	DIRECTORS O010	PERSONAL SE	133,480	110,380.83%	1,210.73%	554,935	446.135.80%	632,803.71%	1,818,847		
2013	010	95	Health and Human Sv045	HHS: TRANSITFULL TIME PER34500	DIV OF FAMILY	A6125	DIRECTORS O012	PERSONAL SE	7,216	7,216.100%	6,973.103%	32,473	28,665.89%	31,377.92%	94,712		
2013	010	95	Health and Human Sv045	HHS: TRANSITFULL TIME PER34500	DIV OF FAMILY	A6127	EMPLOYMENT I0	PERSONAL SE	116,996	105,689.90%	111,229.95%	555,479	454,768.82%	528,097.96%	1,538,748		
2013	010	95	Health and Human Sv045	HHS: TRANSITFULL TIME PER34500	DIV OF FAMILY	A6127	EMPLOYMENT I02	PERSONAL SE	16,647	16,647.100%	16,232.103%	74,913	66,589.89%	73,045.91%	219,719		
2013	010	95	Health and Human Sv045	HHS: TRANSITFULL TIME PER34500	DIV OF FAMILY	A6132	DFA FIELD OP010	PERSONAL SE	773,656	777,187.100%	814.637195%	3,480,201	3,073.322.88%	3,664,546.96%	11,095,549		
2013	010	95	Health and Human Sv045	HHS: TRANSITFULL TIME PER34500	DIV OF FAMILY	A6132	DFA FIELD OP010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSITFULL TIME PER34500	DIV OF FAMILY	A7148	CSBG	O10	4,860	4,860.100%	4,690.104%	21,870	19,440.89%	21,106.92%	64,188		
2013	010	95	Health and Human Sv045	HHS: TRANSITFULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS	1,052,856	1,015,979.96%	1,105,971.92%	4,719,870	4,089,920.87%	4,590,974.83%	14,831,763				
2013	010	95	Health and Human Sv045	HHS: TRANSITPART TIME TEM4500	DIV OF FAMILY	A6125	DIRECTORS O050	PERSONAL SE	7,236	10,085.139%	10,243.98%	19,910	37,283.187%	28,183.132%	130,404		
2013	010	95	Health and Human Sv045	HHS: TRANSITPART TIME TEM4500	DIV OF FAMILY	A6127	EMPLOYMENT I050	PERSONAL SE	6,127	5,708.93%	6,415.89%	20,399	24,804.122%	21,360.116%	80,009		
2013	010	95	Health and Human Sv045	HHS: TRANSITPART TIME TEM4500	DIV OF FAMILY	A6132	DFA FIELD OP0500	PERSONAL SE	0	909.0%	0.0%	0	994.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSITPART TIME PERSONNEL	TOTALS	CATEGORY TOTALS	13,365	16,795.123%	16,655.120%	40,309	63,081.125%	49,544.122%	210,410				
2013	010	95	Health and Human Sv045	HHS: TRANSIT OVERTIME TOT4500	DIV OF FAMILY	A6125	DIRECTORS O018	OVERTIME	212	330.156%	1,251.131%	944	1,435.152%	1,117.128%	3,000		
2013	010	95	Health and Human Sv045	HHS: TRANSIT OVERTIME TOT4500	DIV OF FAMILY	A6132	DFA FIELD OP018	OVERTIME	28,056	34,244.122%	56,968.60%	112,483	129,270.115%	229,591.77%	720,275		
2013	010	95	Health and Human Sv045	HHS: TRANSIT OVERTIME TOTALS	CATEGORY TOTALS	28,268	34,574.122%	57,219.60%	113,427	130,706.115%	229,516.57%	723,275					
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A5435	FOOD PANTRY/060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6125	DIRECTORS O060	BENEFITS	70,905	64,599.91%	82,258.79%	296,379	280,737.88%	343,837.78%	935,388		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6132	DFA FIELD OP060	BENEFITS	80,102	84,063.93%	84,063.93%	355,068	321,596.96%	1,046,636			
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6132	DFA FIELD OP060	BENEFITS	507,300	505,005.100%	573,500.88%	2,112,067	2,002,472.95%	2,387,677.84%	6,675,940		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6146	TEMP ASSISTAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6151	ADMINISTR C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6153	SEPARATE ST060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6170	OAA APTD GR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6171	ANB GRANTS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6172	REFUGEE GRA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6174	APT D GRANTS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A6176	STATE ASSIST060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A7148	CSBG	O60	2,077	2,095.101%	2,203.95%	8,968	8,380.93%	9,511.88%	26,925		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A7999	DEFAULT ACC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A8025	WORKERS CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT4500	DIV OF FAMILY	A8031	UNEMPLOYME060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOT49988	ERP GRANTS	9779	ACTIVITY ACC1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2013	010	95	Health and Human Sv045	HHS: TRANSIT BENEFITS TOTALS	CATEGORY TOTALS	660,385	649,902.98%	742,023.88%	2,772,422	2,593,184.94%	3,113,584.83%	8,684,856					
2013																	

2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6127	EMPLOYMENT 501	PAYMENTS TC	34,420	43,900 128%	53,316 82%	34,420	167,760 487%	53,316 315%	529,539
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6127	EMPLOYMENT 502	PAYMENTS TC	150,613	127,513 85%	288,775 44%	581,506	469,690 81%	1,114,941 2%	2,977,122
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6127	EMPLOYMENT 999	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6132	DFA FIELD OP012	LEASE	428	466 109%	854 200%	1,438	2,928 204%	2,865 102%	10,330
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6132	DFA FIELD OP020	MAINT OTHER	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6132	DFA FIELD OP030	EQUIPMENT N	0	0 0%	284 0%	0	0 0%	1,135 0%	3,406
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6132	DFA FIELD OP041	AUDIT FUND S	0	664 0%	0 0%	0	2,800 0%	196,131 0%	9,487
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6132	DFA FIELD OP042	ADDITIONAL R	32,148	24,900 77%	45,459 55%	138,700	119,615 86%	196,131 0%	582,598
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6132	DFA FIELD OP070	IN STATE TRA	7,920	9,903 125%	11,572 86%	26,049	28,394 109%	38,063 75%	131,041
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6132	DFA FIELD OP090	OUT OF STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6132	DFA FIELD OP999	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6146	TEMP ASSISTN041	AUDIT FUND S	0	1,288 0%	0 0%	0	5,136 0%	0 0%	20,335
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6146	TEMP ASSISTN062	WORKERS CC	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6146	TEMP ASSISTN083	HARDSHIP OG	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6146	TEMP ASSISTN01	PAYMENTS TC	2,464,092	1,710,385 69%	2,348,162 73%	9,965,551	6,828,137 69%	9,496,692 72%	25,406,776
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6146	TEMP ASSISTN052	PAYMENTS TC	42,771	30,452 71%	84,877 36%	206,145	111,307 54%	409,090 27%	1,218,373
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6146	TEMP ASSISTN038	EMERGENCY	39,698	32,560 82%	119,547 32%	143,160	103,925 73%	431,166 30%	1,126,084
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6146	TEMP ASSISTN999	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6151	ADMINISTER C39	PAYMENTS TC	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6151	ADMINISTER C99	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6153	SEPARATE ST4501	PAYMENTS TC	12,913	2,659 21%	24,987 11%	68,136	18,546 27%	131,842 14%	299,256
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6153	SEPARATE ST499	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6170	OAA APTD GR407	GRANTS FEDD	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6170	OAA APTD GR4102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6170	OAA APTD GR1103	CONTRACTS I	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6170	OAA APTD GR4501	PAYMENTS TC	222,204	228,564 103%	239,024 96%	869,686	927,502 107%	935,518 99%	2,846,065
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6170	OAA APTD GR4502	PAYMENTS TC	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6170	OAA APTD GR4999	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6171	ANB GRANTS	PAYMENTS TC	25,228	27,446 109%	22,831 90%	181,874	111,388 61%	164,596 90%	403,510
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6171	ANB GRANTS	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6172	REFUGEE GRA501	PAYMENTS TC	40,559	32,445 80%	70,869 46%	129,808	106,335 82%	225,217 47%	725,000
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6172	REFUGEE GRA999	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6174	APT GRANTS 501	PAYMENTS TC	1,555,537	1,087,077 70%	1,455,426 75%	6,545,839	4,628,481 71%	6,124,564 76%	17,284,865
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6174	APT GRANTS 502	PAYMENTS TC	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6174	APT GRANTS 601	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6176	STATE ASSIST 501	PAYMENTS TC	398,009	229,388 58%	439,650 52%	1,628,786	928,060 57%	1,799,193 52%	4,762,957
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6176	STATE ASSIST 502	PAYMENTS TC	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6176	STATE ASSIST 538	EMERGENCY	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #6176	STATE ASSIST 999	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7148	CSBG	028 ORGANIZATI	0	0 0%	0 0%	0	0 0%	0 0%	1,500
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7148	CSBG	040 INDIRECT COO	20	141 210%	0 0%	131	165 128%	181 135%	550
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7148	CSBG	042 ADDITIONAL F	234	185 79%	338 55%	1,012	889 88%	1,457 61%	4,329
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7148	CSBG	070 IN STATE TRA	135	0 0%	274 0%	354	110 31%	720 15%	1,124
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7148	CSBG	080 OUT OF STAT	1,222	869 71%	1,955 44%	2,122	1,797 85%	3,394 53%	6,500
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7148	CSBG	102 CONTRACTS I	644,550	674,408 105%	1,050,439 64%	1,146,580	1,205,026 105%	1,868,609 64%	5,367,932
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7521	SNAP GRANT 603	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7521	SNAP GRANT 604	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7521	SNAP GRANT 6041	AUDIT FUND S	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #7521	SNAP GRANT 6999	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #8025	WORKERS CO041	AUDIT FUND S	0	1 0%	0 0%	0	13 0%	0 0%	55
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #8025	WORKERS CO062	WORKERS CC	4,852	4,206 87%	7,680 55%	10,170	16,821 165%	16,099 104%	123,588
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #8025	WORKERS CO999	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #8031	UNEMPLOYME062	WORKERS CC	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4500	DIV OF FAMILY #8031	UNEMPLOYME062	WORKERS CC	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4599	ARRA STIMULUS0805	COMMUNITY S1041	AUDIT FUND S	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4599	ARRA STIMULUS0805	COMMUNITY S1042	CONTRACTS I	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4599	ARRA STIMULUS0805	COMMUNITY S1099	FCGL	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4599	ARRA STIMULUS0805	COMMUNITY S1999	FCGL	6,184,321	4,926,002 80%	6,947,133 71%	24,135,418	18,089,830 75%	26,218,145 69%	74,537,354
2013	010	95	Health and Human Svcs045	HHS: TRANSITALL OTHER	4599	ARRA STIMULUS0805	COMMUNITY S999	FCGL	7,980,624	6,667,113 83%	8,931,954 84%	32,090,773	25,076,444 78%	34,703,358 78%	99,594,214
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34800	STATE OFFICE #7873	OFFICE OF BU010	PERSONAL SE	2,792	2,792 100%	2,693 104%	12,562	11,166 89%	12,117 92%	36,360	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34800	STATE OFFICE #7873	OFFICE OF BU012	PERSONAL SE	0	6,970 0%	0 0%	0	27,879 0%	90,605		
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34805	PROGRAM OPER#8930	LONG TERM CO010	PERSONAL SE	19,758	19,758 100%	21,600 91%	88,911	79,032 89%	97,198 81%	294,547	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34805	PROGRAM OPER#8931	NURSING STAF010	PERSONAL SE	30,515	30,642 100%	36,007 85%	145,642	122,185 84%	171,857 71%	497,335	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34805	PROGRAM OPER#9250	FIELD OPERAT010	PERSONAL SE	239,576	233,462 97%	243,911 98%	1,070,702	951,545 89%	1,090,074 87%	3,292,591	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34805	PROGRAM OPER#9250	FIELD OPERAT012	PERSONAL SE	5,143	5,143 100%	5,249 98%	23,143	20,572 89%	23,522 87%	71,171	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34810	GRANTS TO LOC#2202	CATASTROPHI010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34810	GRANTS TO LOC#7872	ADM ON AGING010	PERSONAL SE	47,153	33,950 72%	33,361 102%	212,186	154,029 73%	150,123 103%	454,527	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34810	GRANTS TO LOC#7872	ADM ON AGING011	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34810	GRANTS TO LOC#8920	MONEY FOLLO010	PERSONAL SE	3,296	3,296 100%	6,299 52%	14,668	13,182 90%	28,034 47%	84,722	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34810	GRANTS TO LOC#8925	MEDICAID SERV010	PERSONAL SE	14,466	14,669 101%	14,019 105%	65,097	58,674 90%	63,083 93%	196,740	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34815	MEDICAL SERVA#7856	MEDICAID SERVA010	PERSONAL SE	32,904	35,021 106%	31,056 113%	172,116	140,093 91%	162,460 86%	464,286	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34815	MEDICAL SERVA#7856	MEDICAID SERVA011	PERSONAL SE	12,072	6,036 50%	7,356 61%	33,138	39,233 118%	20,793	79,98	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34815	MEDICAL SERVA#8932	NURSING HOM010	PERSONAL SE	38,118	39,099 103%	44,951 87%	169,160	157,372 93%	199,485 79%	532,339	
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PER34815	MEDICAL SERVA#8932	NURSING HOM012	PERSONAL SE	0	6,036 0%	0 0%	0	24,144 0%	78,766		
2013	010	95	Health and Human Svcs048	HHS: ELDERLYFULL TIME PERSONNEL TOTALS	HHS: ELDERLYFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS	445,791	436,870 98%	446,500 98%	2,007,386	1,799,095 90%	2,018,275 89%	6,172,646		

2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8916	ADULT PROTE072	GRANTS FEDR	0	0.0%	60,417.0%	0	0.0%	241,667.0%	725,000
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8916	ADULT PROTE090	OUT OF STAT	0	0.0%	0.0%	0	0.0%	829.0%	2,953
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8916	ADULT PROTE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8917	HEALTH PROM100	ORGANIZATI	5,800.0%	0.0%	0.0%	5,800.0%	0.0%	7,500	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8917	HEALTH PROM130	EQUIPMENT N	0	182.0%	0.0%	0	0.0%	726.0%	2,178
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8917	HEALTH PROM102	CONTRACTS I	0	5,923.0%	0.0%	39,059	15,394.39%	97,221.16%	210,855
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8917	HEALTH PROM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8918	NH FOSTER GF102	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8918	NH FOSTER GF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8919	RETIRE SENIO199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	33.0%	100
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO030	EQUIPMENT N	0	0.0%	417.0%	0	0.0%	1,667.0%	5,000
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO040	INDIRECT COI	45	21.47%	17,127%	132	84.64%	49,173%	175
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO041	AUDIT FUND S	0	6.0%	0.0%	0	156.0%	0.0%	973
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO042	EMPLOYEE TR	130	98.75%	144.68%	570	488.96%	629.78%	1,699
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO060	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	33.0%	100
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO080	OUT OF STAT	0	0.0%	0.0%	168	0.0%	829.0%	4,542
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO102	CONTRACTS I	40,437	138,843.34%	105,982.131%	84,365	184,138.218%	221,115.83%	1,135,082
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	MONEY FOLLO199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8920	FOOD INSTITU	0	0.0%	42.0%	0	0.0%	167.0%	500	
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8925	MEDICAID SER030	EQUIPMENT N	0	0.0%	206.0%	0	0.0%	833.0%	2,500
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8925	MEDICAID SER040	INDIRECT COI	3	2.70%	1283%	8	7.96%	2,382%	15
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8925	MEDICAID SER041	AUDIT FUND S	0	71.0%	0.0%	0	291.0%	0.0%	3,030
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8925	MEDICAID SER042	ADDITIONAL F	238	183.77%	268.68%	1,041	911.87%	1,173.78%	3,299
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8925	MEDICAID SER066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8925	MEDICAID SER070	IN STATE TRA	78	103.132%	669.15%	118	367.312%	1,009.36%	6,819
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8925	MEDICAID SER100	OUT OF STAT	30	1.91%	338.6172%	0	3,638.100%	2,344.100%	5,408
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8925	MEDICAID SER102	CONTRACTS I	101,943	30,480.30%	490,065.6%	272,789	232,452.85%	1,311,274.18%	2,794,641
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8925	MEDICAID SER199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8943	ADDR 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8943	ADDR 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8943	ADDR 902	PAYMENTS TO	49,821	0.0%	0.0%	154,043	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8943	ADDR 942	HOME MAKER	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC8943	ADDR 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A022	RENTERS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A027	TRANSFERS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A040	INDIRECT COI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A048	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A100	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A102	CONTRACTS I	2,394	0.0%	2,758.0%	11,972	7,183.60%	13,791.52%	33,099
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9010	VOLUNTEER A999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVO40	INDIRECT COI	189	92.49%	195.47%	555	366.66%	574.66%	760
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVO04	AUDIT FUND S	29	0.0%	0.0%	0	1.771.0%	0.0%	5,226
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVO100	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVIC082	CONTRACTS I	16,412	23,343.142%	24,624.95%	64,617	67,010.104%	96,953.69%	416,134
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVIC540	SOCIAL SERVI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVIC542	HOME MAKER	188,554	8,062.4%	249,108.3%	960,476	684,030.71%	1,268,934.54%	2,593,070
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVIC543	ADULT IN HON	351,684	0.0%	537,461.0%	1,899,707	1,398,707.74%	2,901,693.48%	5,353,392
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVIC545	ADULT IN HON	249,900	6,503.3%	262,728.2%	1,200,566	746,193.62%	1,264,193.62%	2,322,000
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVIC546	I AND R CONT	10,206	0.0%	10,556.0%	55,449	37,722.68%	57,345.66%	146,172
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVIC566	ADULT GROU	47,582	0.0%	74,294.0%	199,471	122,716.62%	311,451.39%	646,080
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9255	SOCIAL SERVIC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9565	SERVICELINK 026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9565	SERVICELINK 066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9565	SERVICELINK 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9565	SERVICELINK 102	CONTRACTS I	37,913	-11.087.29%	38,930.28%	205,974	129,037.63%	211,495.61%	539,095
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4810	GRANTS TO LOC9565	SERVICELINK 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS042	NURSING SERVO40	INDIRECT COI	7,660	3,641.48%	3,427.106%	22,533	14,552.65%	10,082.144%	30,236
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS042	NURSING SERVO41	AUDIT FUND S	0	9.524.0%	0.0%	0	40,446.0%	0.0%	125,983
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS042	NURSING SERVO50	NURSING HOM	29,928,640	14,503,845.48%	29,756,720.49%	76,608,296	60,419,712.79%	76,168,234.79%	186,083,922
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS042	NURSING SERVO54	MID LEVEL CA	666,000	678,144.102%	775,151.02%	1,375,467	2,088,492.152%	1,600,891.80%	5,324,656
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS042	NURSING SERVS04	NURSING ADU	3,120,719	3,052,939.82%	3,354,239.93%	14,075,336	12,718,900.0%	15,038,571.90%	34,805,939
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS042	NURSING SERVS259	HOME HEALTH	0	688.445.0%	0.0%	1,765,921	2,413,238.137%	2,373,796.102%	14,364,458
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS042	NURSING SERVS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS043	PROSHARE 040	INDIRECT COI	571	273.48%	253.108%	1,680	1,093.65%	745.147%	2,270
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS043	PROSHARE 041	AUDIT FUND S	0	0.0%	0.0%	0	12,329.0%	0.0%	12,329
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS043	PROSHARE 054	PROSHARE	0	0.0%	0.0%	0	30,294.46%	0.0%	53,989,689
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS043	PROSHARE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS044	MEDICAID QUA040	INDIRECT COI	3,286	1,573.48%	1,477.106%	9,666	6,286.65%	4,345.145%	13,061
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS044	MEDICAID QUA041	AUDIT FUND S	0	1.0%	0.0%	0	6,313.0%	0.0%	66,851
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS044	MEDICAID QUA016	MEDICAID QU	58,928	12,686.884.21.530%	102,153.12.420%	1,842,235	25,286,769.1.373%	3,193,549.792%	64,852,922
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS044	MEDICAID QUA099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2013	010	95	Health and Human Sv048	HHS: ELDERLY ALL OTHER	4815	MEDICAL SERVS044	MEDICAID QUA100	INDIRECT COI	185	89.48%	79.112%	544	354.65%	233.152%	736
2013	010	95													

2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9000	ADMINISTRATIO	5115	HEALTH SVCS	010	PERSONAL SE	11,067	11,225	101%	11,268	100%	50,501	44,664	88%	51,421	87%	150,892
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9000	ADMINISTRATIO	5115	HEALTH SVCS	012	PERSONAL SE	5,416	5,416	100%	5,217	100%	24,374	21,686	89%	23,478	92%	71,013
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9000	ADMINISTRATIO	5117	ALCOHOL - 0110		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF2218	0	BUREAU OF INF2218	010	PERSONAL SE	5,078	5,078	100%	4,919	100%	22,849	20,412	89%	22,102	97%	66,300
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF2203	5,697	INFORMATICS	012	PERSONAL SE	5,697	5,697	100%	5,697	101%	25,636	22,788	89%	25,508	89%	75,860
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF2203	0	INFORMATICS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF4510	10,601	HEALTH STATI010		PERSONAL SE	10,601	11,481	108%	11,455	100%	52,328	45,924	88%	56,542	81%	204,409
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF4510	0	HEALTH STATI059		TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF45173	13,220	EPH TRACKING010		PERSONAL SE	13,220	15,575	118%	17,965	87%	66,087	62,298	94%	89,804	69%	232,515
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF45173	0	EPH TRACKING FLE	010	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF4866	4,457	CANCER REG010		PERSONAL SE	4,457	0	0%	4,862	0%	15,598	0	0%	17,015	0%	58,039
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF4866	0	CANCER REG019		HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF48667	0	BRFS	010	PERSONAL SE	0	4,088	0%	0	0%	4,892	16,759	343%	7,406	226%	60,867
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF48667	0	BRFS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9005	BUREAU OF INF49052	4,860	NIOSH RESEAR010		PERSONAL SE	4,860	4,860	100%	3,741	130%	21,870	19,440	89%	16,834	115%	50,503
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL2218	0	HOSPITAL FLE	010	PERSONAL SE	0	0	0%	0	0%	7,799	0	0%	55,998	0%	55,998
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL116	-13,370	COMMUNITY H01		PERSONAL SE	-13,370	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL5116	0	COMMUNITY H011		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL5116	0	COMMUNITY H012		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL5116	0	COMMUNITY H013		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL5116	0	COMMUNITY H014		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL5116	0	COMMUNITY H015		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL5116	0	COMMUNITY H016		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL5149	10,352	RURAL HEALTH010		PERSONAL SE	10,352	10,352	100%	10,161	102%	45,393	40,737	90%	44,556	91%	135,598
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL5362	36,132	POLICY AND PH010		PERSONAL SE	36,132	34,391	95%	35,477	97%	159,217	142,958	90%	156,331	91%	482,138
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9010	BUREAU OF POL5997	4,457	STRENGTHEN010		PERSONAL SE	4,457	4,457	100%	4,292	104%	20,454	17,826	89%	19,312	92%	57,935
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR85390	52,085	FOOD PROTECT010		PERSONAL SE	52,085	49,741	95%	56,761	88%	234,380	201,394	86%	255,422	90%	773,714
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR85391	32,876	RADIOLOGICAL010		PERSONAL SE	32,876	40,375	123%	38,115	106%	211,664	164,512	78%	242,398	67%	601,138
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR85391	0	EMERGENCY R019		HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR85398	4,098	EMERGENCY R010		PERSONAL SE	4,098	4,088	100%	3,943	104%	18,394	16,350	89%	17,743	92%	53,228
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR85398	0	EMERGENCY R019		HOLIDAY PAY	0	0	0%	25	0%	0	0	0%	100	0%	300
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR85497	69,560	CHILDHOOD LE010		PERSONAL SE	69,560	29,591	43%	66,596	44%	176,024	118,070	67%	168,525	70%	477,611
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR85497	0	CHILDHOOD LE059		TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR85667	9,318	CHRONIC DISE010		PERSONAL SE	9,318	4,659	50%	11,243	41%	32,380	18,636	58%	39,069	48%	146,128
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR85667	0	LEAD POSISON010		PERSONAL SE	0	3,699	0%	0	0%	0	0	0%	14,795	0%	44,385
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9015	BUREAU OF PR89049	0	MAMMOGRAPH010		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO10825	0	ACA CCD	010	PERSONAL SE	0	0	0%	28,708	0%	0	0	0%	114,831	0%	344,494
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO10831	0	ACA MIEC	010	PERSONAL SE	0	4,088	0%	0	0%	0	16,350	0%	0	0%	65,781
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO10836	0	PRAMS	010	PERSONAL SE	0	0	0%	13,356	0%	0	0	0%	53,422	0%	160,266
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO12206	8,253	CHRONIC DISE010		PERSONAL SE	8,253	8,253	100%	8,035	103%	37,139	33,012	89%	36,159	91%	108,770
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO12215	0	CDC ORAL HE010		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO1526	4,659	MCH DATA LHM010		PERSONAL SE	4,659	4,659	100%	4,509	103%	20,986	18,636	89%	20,293	92%	60,869
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO14527	4,659	ORAL HEALTH010		PERSONAL SE	4,659	4,659	100%	4,487	104%	20,966	18,636	89%	20,193	92%	60,867
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO15121	0	HEALTH PROM010		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO15190	49,412	MATERNAL - C010		PERSONAL SE	49,412	45,774	93%	51,131	90%	226,831	183,096	81%	234,724	78%	710,912
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO15240	4,269	NEWBORN SC010		PERSONAL SE	4,269	6,780	159%	4,438	153%	14,942	19,587	131%	15,533	126%	56,097
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO15260	36,408	ERIC SUPPLEMENT010		PERSONAL SE	36,408	36,408	100%	44,731	81%	165,132	146,107	88%	202,735	72%	605,480
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO15260	7,139	FAMILY PLANN010		PERSONAL SE	7,139	7,139	100%	6,899	103%	32,523	28,689	89%	31,049	90%	90,020
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO15608	2,766	TOBACCO PRE010		PERSONAL SE	2,766	23,706	85%	2,724	80%	10,524	94,824	93%	100,864	94%	312,650
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO15659	26,561	COMPREHENS010		PERSONAL SE	26,561	24,966	100%	24,986	106%	119,422	105,720	89%	112,438	94%	353,207
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO15659	0	COMPREHENS059		TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO15896	3,161	ACA HOME VIS010		PERSONAL SE	3,161	0	0%	3,228	0%	14,222	7,758	55%	14,525	53%	43,575
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO18716	0	CORE VPP	010	PERSONAL SE	0	3,917	0%	0	0%	0	15,666	0	0	0%	131,401
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO19682	4,457	HEALTH CARE DISEASE	010	PERSONAL SE	4,457	4,457	100%	4,305	104%	20,036	17,826	89%	19,826	89%	59,535
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO19682	14,454	OBESITY GRAN010		PERSONAL SE	14,454	12,168	84%	13,790	88%	65,036	52,816	81%	62,049	85%	187,877
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9020	BUREAU OF CO19682	0	OBESITY GRAN050		TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9025	BUREAU OF DIS1830	0	CDC H1N1 REA010		PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9025	BUREAU OF DIS1830	0	CDC H1N1 REA019		HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9025	BUREAU OF DIS1830	0	CDC H1N1 REA059		TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9025	BUREAU OF DIS2222	8,928	RYAN WHITE T010		PERSONAL SE	8,928	10,725	120%	12,225	100%	40,176	43,093	107%	57,263	97%	169,230
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9025	BUREAU OF DIS2222	0	RYAN WHITE T019		HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	33	0%	100
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9025	BUREAU OF DIS2229	9,581	STD PREVENT010		PERSONAL SE	9,581	6,389	67%	11,243	57%	38,598	25,266	65%	45,296	56%	142,388
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9025	BUREAU OF DIS2229	3,420	PHARMACEUT010		PERSONAL SE	3,420	2,414	71%	4,640	52%	26,776	10,084	38%	36,325	28%	66,108
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9025	BUREAU OF DIS2239	16,320	HOSPITAL PRE010		PERSONAL SE	16,320	12,027	74%	17,363	69%	73,440	45,197	62%	78,134	58%	224,320
2013	010	95	Health and Human Svcs090	HHS: HEALTH FULL TIME PER9025	BUREAU OF DIS2239	0	HOSPITAL PRE019		HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	333	0%	1,000

2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ2207	WIC FOOD REE050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ2214	ORAL HEALTH 050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ2215	CDC ORAL HE050	PERSONAL SE	0	0	0%	764.00%	0	0	0%	0%	3,056.07	9,167
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ2238	HEALTH PROM050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ5121	HEALTH PROM050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ5190	MATERNAL_C050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ5260	WIC SUPPLEM050	PERSONAL SE	0	0	0%	4,437.00%	0	0	0%	0%	17,749.05	53,246
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ5608	TOBACCO PRE050	PERSONAL SE	2,507	0	0%	3,944.00%	11,280	0	0%	0%	17,747.05	43,993
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ5659	COMPREHENS050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9020	BUREAU OF COJ5951	HEART DISEA050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS1830	CDC HTNI REA050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS2222	RYAN WHITE 7050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS2223	BOSTON EMA 050	PERSONAL SE	0	0	0%	292.00%	0	0	0%	0%	1,169.05	3,508
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS2227	STD PREVENT050	PERSONAL SE	0	0	0%	880.00%	0	0	0%	0%	3,520.05	10,559
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS2229	PHARMACEUTI050	PERSONAL SE	4,374	1,535	35%	5,225.29%	21,170	11,647	55%	25,288	46%	74,781
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS2239	HOSPITAL PRE050	PERSONAL SE	0	0	0%	838.00%	0	0	0%	0%	3,350.05	10,050
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS1703	DISEASE CON050	PERSONAL SE	1,263	2,523	200%	1,223.200%	5,552	8,466	15%	5,371	15%	16,530
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS5171	EMERGENCY F050	PERSONAL SE	0	0	0%	3,531.00%	0	0	0%	0%	14,125.05	42,374
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS5178	IMMUNIZATION050	PERSONAL SE	4,465	2,001	45%	15,084.25%	15,047	8,951	59%	27,240	33%	71,835
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS5189	HIV/AIDS PRE050	PERSONAL SE	0	200	0%	0%	0	1,175	0%	0%	0%	2,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9025	BUREAU OF DIS9055	EMERGENCY F050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB9091	HEALTHCARE 050	PERSONAL SE	0	0	0%	0%	1,161	0	0%	0%	17,191.05	17,191
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB1835	NH ELS 018	PERSONAL SE	0	1,091	0%	125.973%	0	0	0%	0%	5,007.733%	1,500
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB1877	WATER ANALY050	PERSONAL SE	2,878	0	0%	3,704.00%	8,856	7,405	84%	11,397	65%	14,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB3026	FDA FERN GR4050	PERSONAL SE	0	0	0%	2,439.00%	0	0	0%	0%	9,754.05	29,282
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB3056	USDA FERN G050	PERSONAL SE	0	0	0%	6,009.00%	0	0	0%	0%	24,035.05	72,104
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB3057	SHELLFISH TES050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB3063	ASSOCIATION 050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB3067	EMERGENCY F050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB5230	PUBLIC HEALTH010	PERSONAL SE	3,875	3,390	87%	6,199.55%	18,557	16,050	86%	29,689	54%	73,910
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB5316	STATE BASED 050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB5317	RED TIDE 050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEM9030	BUREAU OF LAB9059	FDA FERN RAD050	PERSONAL SE	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			21,763	22,508	103%	55,662	96,491	89,801	93%	288,252	31%	757,647
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9005	ADMINISTRATIO05110	OFFICE OF DIR050	OVERTIME	408	55	13%	705.44%	2,417	725	0%	4,228	0%	8,800
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9005	BUREAU OF INF5150	HEALTH STATI018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9005	BUREAU OF INF5173	EPH TRACKING018	OVERTIME	0	0	0%	104.00%	0	0	0%	0%	415.05	1,244
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9010	BUREAU OF POL5149	RURAL HEALTH018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9015	BUREAU OF PR85165	NEW ZEALAND018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9015	BUREAU OF PR85390	FOOD PROTEC018	OVERTIME	0	0	0%	0%	138	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9015	BUREAU OF PR85391	RADIOLOGICAL018	OVERTIME	781	1,927	247%	767.247%	3,748	5,700	152%	3,748	10%	10,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9015	BUREAU OF PR85398	EMERGENCY F010	OVERTIME	0	1,367	17%	157.87%	1,179	429	36%	1,056	41%	8,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9015	BUREAU OF PR85497	CHILDHOOD LE018	OVERTIME	0	0	0%	0%	0	883	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9015	BUREAU OF PR85667	CHRONIC DISE018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9015	BUREAU OF PR89049	MAMMOGRAPH018	OVERTIME	0	0	0%	0%	1,565	0	0%	0%	667.05	1,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9020	BUREAU OF COJ2206	CHRONIC DISE018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9020	BUREAU OF COJ4527	ORAL HEALTH 018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9030	BUREAU OF COJ5190	MATERNAL_C010	OVERTIME	0	192	0%	0%	0	602	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9020	BUREAU OF COJ5260	WIC SUPPLEM018	OVERTIME	0	0	0%	167.00%	0	0	0%	0%	667.19%	2,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9020	BUREAU OF COJ5608	TOBACCO PRE018	OVERTIME	97	0	0%	0%	1,617	345	21%	310	585%	4
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9020	BUREAU OF COJ5659	COMPREHENS018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9020	BUREAU OF COJ9062	OBESITY GRAN018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9025	BUREAU OF DIS1830	CDC HTNI REA018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9025	BUREAU OF DIS2222	RYAN WHITE 7010	OVERTIME	0	0	0%	290.00%	0	0	0%	0%	1,132.05	3,570
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9025	BUREAU OF DIS2227	STD PREVENT018	OVERTIME	0	0	0%	250.00%	0	0	0%	0%	1,000.05	3,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9025	BUREAU OF DIS2239	HOSPITAL PRE018	OVERTIME	0	0	0%	500.00%	0	0	0%	0%	2,000.163%	6,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9025	BUREAU OF DIS5170	DISEASE CON018	OVERTIME	-15	9,301	0%	-20.00%	13,419	53,725	400%	17,956	299%	48,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9025	BUREAU OF DIS5171	EMERGENCY F018	OVERTIME	9,735	2,198	23%	14,599.15%	31,039	18,036	58%	46,545	39%	110,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9025	BUREAU OF DIS5178	IMMUNIZATION018	OVERTIME	2,012	0	0%	16,960.00%	4,617	1,292	28%	38,927	3%	1,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9025	BUREAU OF DIS5189	HIV/AIDS PRE018	OVERTIME	506	39	7%	766.00%	3,340	3,094	95%	5,000	0%	5,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9025	BUREAU OF DIS9055	EMERGENCY F018	OVERTIME	0	0	0%	0%	0	0	0%	0%	3,333.8%	10,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9030	BUREAU OF LAB1835	NH ELS 018	OVERTIME	0	0	0%	0%	0	654	0%	0%	0	3,420
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9030	BUREAU OF LAB1877	WATER ANALY018	OVERTIME	0	0	0%	0%	0	1,218	0%	0%	0	1,750
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9030	BUREAU OF LAB3026	FDA FERN GR4018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	1,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9030	BUREAU OF LAB3056	USDA FERN G018	OVERTIME	0	0	0%	0%	0	0	0%	0%	1,000	3,200
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9030	BUREAU OF LAB3057	EMERGENCY F010	OVERTIME	322	0	0%	1,900.00%	322	0	0%	1,900.00%	0	5,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9030	BUREAU OF LAB5230	PUBLIC HEALTH010	OVERTIME	510	1,467	288%	1,325.111%	1,588	22,524	1,419%	4,128	546%	11,350
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9030	BUREAU OF LAB5316	STATE BASED 018	OVERTIME	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9030	BUREAU OF LAB5350	FED FDA MICR018	OVERTIME	267	0	0%	990.00%	267	1,296	485%	990	131%	2,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOT)9099	ARRA - TBD 018	OVERTIME	365	0	0%	0%	1,003	0	0	0%	0	0	2,000
2013	010	95	Health and Human Sv090	HHS: HEALTH (OVERTIME TOTALS	ARRA - TBD TOTALS		15,153	16,120	106%	40,746	66,261	114,684	173%	134,821	95%	248,340	
2013	010	95	Health and Human Sv090	HHS: HEALTH (BENEFITS TOT)9000	ADMINISTRATIO05110	OFFICE OF DIR050	BENEFITS	13,980	11,864	84%	16,953.84%	60,330	46,425	77%	73,629	63%	202,575
2013	010	95	Health and Human Sv090	HHS: HEALTH (BENEFITS TOT)9000	ADMINISTRATIO05111	CITIZEN HEALTH060	BENEFITS	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090	HHS: HEALTH (BENEFITS TOT)9000	ADMINISTRATIO05115	HEALTH SVCS 060	BENEFITS	10,028	10,154	101%	11,261.90%	42,952	40,577	94%	48,232	84%	133,346
2013	010	95	Health and Human Sv090	HHS: HEALTH (BENEFITS TOT)9000	ADMINISTRATIO05117	ALCOHOL - OT060	BENEFITS	0	0	0%	0%	0	0	0%	0%	0	0
2013	010	95	Health and Human Sv090														

2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9020	BUREAU OF COL	5260	WIC SUPPLEMENT	060	BENEFITS	19,633	19,202	98%	30,965	62%	85,189	76,865	90%	134,360	57%	365,435	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9020	BUREAU OF COL	5530	FAMILY PLANN	060	BENEFITS	3,828	3,864	101%	4,141	93%	16,311	15,482	95%	17,647	88%	49,511	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9020	BUREAU OF COL	5608	TOBACCO PRE	060	BENEFITS	2,539	11,388	449%	2,718	419%	49,053	45,617	93%	52,519	87%	147,759	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9020	BUREAU OF COL	5662	NH COMPREH	060	BENEFITS	11,877	11,169	98%	12,617	89%	50,444	44,607	89%	54,466	90%	151,856	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9020	BUREAU OF COL	5686	ACA HOME VIS	060	BENEFITS	2,486	0	0%	1,863	0%	10,518	6,285	60%	7,883	80%	21,753	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9020	BUREAU OF COL	8716	CORE VIPP	060	BENEFITS	0	1,313	0%	0	0%	0	5,253	0%	0	0%	92,623	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9020	BUREAU OF COL	9051	HEART DISEAS	060	BENEFITS	2,746	0	0%	2,985	93%	11,733	11,105	95%	12,754	87%	36,551	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9020	BUREAU OF COL	9062	OBESITY GRAN	060	BENEFITS	7,905	6,871	87%	6,950	99%	29,758	29,149	98%	26,165	111%	79,108	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	2222	CDC HINI REA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	72	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	2222	RYAN WHITE	1060	BENEFITS	4,013	6,424	160%	4,885	132%	16,035	25,594	160%	19,518	131%	66,976	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	2223	BOSTON EMA	1060	BENEFITS	0	0	0%	22	0%	0	0	0%	0	0%	268	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	2227	STD PREVENT	060	BENEFITS	6,026	4,323	72%	8,306	52%	22,888	17,244	75%	31,518	55%	89,248	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	2229	PHARMACEUT	060	BENEFITS	2,155	1,779	83%	2,985	60%	12,916	7,613	59%	17,889	43%	39,450	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	2239	HOSPITAL PRE	060	BENEFITS	5,938	5,231	88%	7,120	73%	25,614	19,748	77%	30,712	64%	83,706	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	5170	HEALTH CARE	060	BENEFITS	29,872	25,255	85%	39,035	65%	160,725	104,872	65%	160,725	90%	407,582	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	5171	EMERGENCY F	060	BENEFITS	63,859	60,488	95%	72,597	85%	267,897	245,876	92%	304,547	81%	855,189	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	5174	MOSQUITO CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	5177	VACCINES - IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	5178	IMMUNIZATION	060	BENEFITS	28,316	26,219	93%	34,613	76%	114,459	111,269	97%	139,912	80%	405,278	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	5179	HOSP ACQUIR	060	BENEFITS	0	0	0%	2,934	0%	0	0	0%	0	0%	35,202	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	5188	OBVADS PRE	060	BENEFITS	10,770	10,856	101%	15,738	69%	43,523	43,635	100%	63,599	90%	189,560	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	9054	INFLUENZA S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	9055	EMERGENCY F	060	BENEFITS	0	0	0%	148	0%	0	49	0%	0	591	8%	1,773
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9025	BUREAU OF DIS	9060	PANFLU DEMO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	3091	HEALTHCARE	060	BENEFITS	1,880	0	0%	3,652	0%	6,135	0	0%	15,790	0%	23,023	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	3093	NH ELS	060	BENEFITS	7,415	10,889	147%	4,456	244%	16,413	40,717	248%	9,862	413%	49,730	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	3094	WATER ANALY	060	BENEFITS	88,340	30,190	34%	83,910	38%	121,572	121,572	100%	136,288	100%	440,440	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	3026	FDA FERN GR	060	BENEFITS	5,442	5,600	103%	7,506	75%	23,535	22,227	94%	32,478	68%	90,642	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	3056	USDA FERN G	060	BENEFITS	4,180	1,899	45%	22,289	9%	14,228	7,594	53%	75,470	10%	185,202	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	3057	SHELLFISH TE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	3063	ASSOCIATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	3067	EMERGENCY F	060	BENEFITS	3,553	5,648	159%	4,771	118%	12,890	22,601	175%	17,905	131%	72,835	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	5316	PUBLIC HEALTH	046	CONSULTANT	56,428	57,746	102%	70,665	82%	252,130	231,270	92%	315,757	100%	863,905	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	5316	STATE BASED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	5350	FED FDA MICR	060	BENEFITS	1,132	1,094	97%	1,243	88%	4,643	4,615	99%	5,098	91%	14,535	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9030	BUREAU OF LAB	9059	FDA FERN RAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9099	ARRA STIMULU	0915	ARRA - TBD	060	BENEFITS	62	0	0%	0	0%	189	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOT	9998	ERP GRANTS	9803	CATIVITY ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH BENEFITS TOTALS							533,539	494,645	91%	676,523	72%	2,124,197	1,962,377	92%	2,696,021	73%	7,735,441	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9005	BUREAU OF INF	2203	INFORMATICS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9005	BUREAU OF INF	6026	ENDOWMENT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9005	BUREAU OF INF	9052	NIOSH RESEAF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9005	BUREAU OF INF	9056	DATA COLLEC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9005	BUREAU OF INF	9056	CANCER CLAIM	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9005	BUREAU OF INF	9059	NIOSH RESEAF	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9010	BUREAU OF POL	2217	HEALTH WORK	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9010	BUREAU OF POL	2218	HOSPITAL FLE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9010	BUREAU OF POL	2219	SMALL HOSPIT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9010	BUREAU OF POL	5116	COMMUNITY H	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9015	BUREAU OF PR	9307	EPA RENOVAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9015	BUREAU OF PR	9391	RADIOLCONS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9015	BUREAU OF PR	9049	MAMMOGRAPH	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9015	BUREAU OF PR	9053	FDA FOOD INS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9020	BUREAU OF COL	2206	CHRONIC DISE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9020	BUREAU OF COL	2207	WIC FOOD REE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9020	BUREAU OF COL	2214	ORAL HEALTH	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9020	BUREAU OF COL	2215	CDC ORALHEA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9020	BUREAU OF COL	2238	ABSTINENCE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9020	BUREAU OF COL	9051	HEART DISEA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9025	BUREAU OF DIS	1830	CDC HINI REA	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9025	BUREAU OF DIS	2222	RYAN WHITE	1046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9025	BUREAU OF DIS	2223	BOSTON EMA	1046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010	95	Health and Human Sv	090	HHS: HEALTH CONSULTANTS	9025	BUREAU OF DIS	2227	STD PREVENT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2013	010																						

2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5116	COMMUNITY H042	ADDITIONAL F	0	192	163.85%	217.75%	832	836.100%	943.89%	2.539
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5116	COMMUNITY H048	CONTRACTUJ	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5118	COMMUNITY H102	IN STATE TRA	0	0	0%	167.0%	0	0%	667.0%	2,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5116	COMMUNITY H082	OUT OF STAT	0	0	0%	107.0%	0	0%	427.0%	1,280
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5116	COMMUNITY H102	CONTRACTS I	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5116	COMMUNITY H999	FCLG	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH021	FOOD INSTITU	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH022	RENTERS-LEASE	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH026	ORGANIZATI	0	0	0%	0%	1,100	1,000.91%	1,250.80%	1,250
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH028	TRANSFERS T	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH030	EQUIPMENT N	0	0	0%	167.0%	0	0%	667.0%	2,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH041	AUDIT FUND S	0	0	19.0%	0%	0	92.0%	0%	400
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH042	ADDITIONAL F	864	750.87%	1,000.75%	3,752	3,851.103%	4,345.893%	11,698	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH066	EMPLOYEE TR	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH067	TRAINING OF	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH070	IN STATE TRA	0	0	99.0%	0%	283	290.102%	1,092.27%	3,665
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH072	GRANTS FEDS	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH073	GRANTS NON	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH080	OUT OF STAT	0	0	67.0%	0%	1,719	1,918.112%	4,991.38%	18,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH102	CONTRACTS I	13,517	9,469.70%	22,571.42%	102,796	63,079.61%	171,653.37%	246,439	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH103	CONTRACTS I	7,299	9,629.132%	7,945.121%	37,203	38,667.104%	40,495.95%	101,340	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5149	RURAL HEALTH099	FCLG	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#028	RENTERS-LEASE	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#028	TRANSFERS T	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#028	EQUIPMENT N	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#041	AUDIT FUND S	0	0	35.0%	0%	0	156.0%	0%	245
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#042	ADDITIONAL F	921	794.86%	1,060.75%	3,999	4,080.102%	4,604.89%	12,395	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#066	EMPLOYEE TR	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#099	IN STATE TRA	33	30.63%	56.03%	31	112.956%	56.199%	2,549	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#090	OUT OF STAT	0	0	0%	250.0%	0	0%	1,000.0%	3,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#102	CONTRACTS I	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5362	POLICY AND P#999	FCLG	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5997	STRENGTHEN#030	EQUIPMENT N	0	0	0%	0%	0	0%	0%	3,130
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5997	STRENGTHEN#041	AUDIT FUND S	0	26.0%	0%	0	85.0%	0%	295	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5997	STRENGTHEN#042	EMPLOYEE TR	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5997	STRENGTHEN#066	EMPLOYEE TR	0	0	17.0%	0%	0	0%	67.0%	200
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5997	STRENGTHEN#070	IN STATE TRA	0	0	0%	0%	0	0%	0%	1,413
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5997	STRENGTHEN#080	OUT OF STAT	92	0	0%	279.0%	92	0%	279.0%	6,845
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5997	STRENGTHEN#102	CONTRACTS I	0	18,587.0%	0%	0	83,867.0%	0%	156,320	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5997	STRENGTHEN#246	GRANTEE AD	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL5999	NEW GLOBAL V02	FCLG	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL7519	NEW GLOBAL V02	RENTERS-LEASE	0	0	0%	47.0%	0	0%	188.0%	563
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL7519	NEW GLOBAL V030	EQUIPMENT N	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL7519	NEW GLOBAL V049	TRANSFER TC	0	0	0%	6,357.0%	0	0%	25,429.0%	76,288
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL7519	NEW GLOBAL V070	IN STATE TRA	0	0	0%	83.0%	0	0%	333.0%	1,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL7519	NEW GLOBAL V080	OUT OF STAT	0	0	0%	252.0%	0	0%	1,007.0%	3,020
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL7519	NEW GLOBAL V102	CONTRACTS I	0	0	0%	3,333.0%	0	0%	13,333.0%	40,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9010	BUREAU OF POL7519	NEW GLOBAL V029	FCLG	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5165	NEW ZEALAND030	EQUIPMENT N	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5165	NEW ZEALAND080	OUT OF STAT	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5165	NEW ZEALAND999	FCLG	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT022	RENTERS-LEASE	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT027	TRANSFERS T	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT028	EQUIPMENT N	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT040	INDIRECT CO	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT041	AUDIT FUND S	0	5.0%	2,211%	0	14.0%	10.144%	29	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT048	CONTRACTUJ	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT070	IN STATE TRA	0	0	50.0%	0%	0	0%	200.0%	600
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT080	OUT OF STAT	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT092	CONTRACTS I	0	1,176.0%	0%	0	11,474.0%	0%	33,515	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5307	EPA RENOVAT999	FCLG	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC026	ORGANIZATI	0	0	0%	0%	0	0%	0%	1,500
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC028	TRANSFERS T	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC030	EQUIPMENT N	0	0	0%	0%	16,608.0%	0%	0%	17,608
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC041	AUDIT FUND S	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC042	CONTRACTS I	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC060	EMPLOYEE TR	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC067	TRAINING OF	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC070	IN STATE TRA	8,099	3,530.44%	7,746.46%	28,470	17,381.61%	27,231.64%	80,000	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC080	OUT OF STAT	0	0	0%	0%	-38	0%	-163.0%	7,500
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5390	FOOD PROTEC099	FCLG	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	FOOD INSTITU	467	319.68%	572.95%	243	758.132%	572.133%	1,530		
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL021	RENTERS-LEASE	68	56.87%	151.91%	243	589.204%	689.204%	9,000	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL024	MAINT OTHER	0	171.0%	0%	2,385	9,987.212%	4,847.212%	2,000	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL026	ORGANIZATI	0	0	0%	0%	0	0%	0%	1,500
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL028	TRANSFERS T	0	0	0%	0%	0	0%	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL030	EQUIPMENT N	8,439	0	15,052.0%	8,708	0	15,530.0%	98,000	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL057	BOOKS PERIC	0	0	0%	42.0%	0	0%	167.0%	500
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL069	EMPLOYEE TR	0	0	0%	59.0%	0	0%	33.0%	60
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL070	IN STATE TRA	368	197.54%	676.23%	765	1,275.167%	1,407.91%	5,000	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL080	OUT OF STAT	924	1,030.0%	1,030.0%	1,424	2,337.164%	1,587.147%	7,000	
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR#5391	RADIOLOGICAL102	CONTRACTS I	0	0	0					

2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05667	CHRONIC DISE042	ADDITIONAL F	867	0	742	86%	990	75%	3,766	3,809	101%	4,298	89%	11,572
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05667	CHRONIC DISE070	IN STATE TRA	0	0	0	0%	0	0%	46	0	0%	173	0%	2,200
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05667	CHRONIC DISE080	OUT OF STAT	0	0	-274	0%	0	0%	95	274	-782%	124	-220%	8,500
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05667	CHRONIC DISE099	CONTRACTS I	54,511	0	69,196	0%	140,191	0%	37,913	0	0%	177,948	9%	283,795
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05668	LEAD POISON024	MAINT OTHER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05668	LEAD POISON030	EQUIPMENT N	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05668	LEAD POISON067	TRAINING OF	0	0	0	0%	1,940	0%	0	0	0%	2,000	0%	2,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05668	LEAD POISON069	PROMOTIONA	0	0	42	0%	0	0%	0	0	0%	167	0%	500
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05668	LEAD POISON070	IN STATE TRA	6	0	6	0%	0	0%	0	0	0%	50	0%	500
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05668	LEAD POISON080	OUT OF STAT	0	0	42	0%	0	0%	0	0	0%	167	0%	500
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05668	LEAD POISON102	CONTRACTS I	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR05668	LEAD POISON999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH022	RENDS-LEASE	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH026	ORGANIZATIO	0	0	25	0%	0	0%	0	0	0%	100	0%	300
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH027	CONTRACTS I	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH030	EQUIPMENT N	0	0	1,583	0%	0	0%	0	0	0%	6,333	0%	19,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH040	INDIRECT CO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH041	AUDIT FUND S	0	0	9	0%	0	0%	0	0	0%	36	0%	108
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH042	ADDITIONAL F	0	0	312	0%	0	0%	0	0	0%	1,249	0%	3,746
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH048	CONTRACTUA	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH071	IN STATE TRA	0	0	333	0%	0	0%	0	0	0%	1,333	0%	4,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH090	OUT OF STAT	0	0	417	0%	0	0%	0	0	0%	1,667	0%	5,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09049	MAMMOGRAPH999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS021	FOOD INSTITU	0	0	83	0%	0	0%	0	0	0%	333	0%	1,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS022	RENDS-LEASE	0	0	82	0%	0	0%	0	0	0%	327	0%	980
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS026	ORGANIZATIO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS027	TRANSFERS I	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS031	EQUIPMENT N	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS040	INDIRECT CO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS041	AUDIT FUND S	0	0	0	0%	0	0%	0	0	0%	0	0%	20
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS048	CONTRACTUA	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS066	EMPLOYEE TR	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS070	IN STATE TRA	0	0	417	0%	0	0%	0	0	0%	1,667	0%	5,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS082	OUT OF STAT	0	0	417	0%	0	0%	0	0	0%	1,667	0%	5,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9015	BUREAU OF PR09053	FDA FOOD INS090	CONTRACTS I	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00825	ACA CCD 026	ORGANIZATIO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00825	ACA CCD 030	EQUIPMENT N	0	0	0	0%	0	0%	0	0	0%	0	0%	2,250
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00825	ACA CCD 041	AUDIT FUND S	0	0	4	0%	0	0%	25	0	0%	0	0%	698
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00825	ACA CCD 042	ADDITIONAL F	0	0	1,197	0%	0	0%	4,720	0%	0	0	0%	17,248
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00825	ACA CCD 062	EMPLOYEE TR	0	0	0	0%	0	0%	0	0	0%	3,583	0%	10,880
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00825	ACA CCD 070	IN STATE TRA	0	0	154	0%	0	0%	154	0%	0	703	22%	2,150
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00825	ACA CCD 080	OUT OF STAT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00825	ACA CCD 102	CONTRACTS I	0	32,213	0	0%	0	0%	32,565	0%	0	0	0%	281,088
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00825	ACA CCD 999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00831	ACA MIEC 026	ORGANIZATIO	0	0	83	0%	0	0%	0	0	0%	333	0%	1,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00831	ACA MIEC 030	EQUIPMENT N	0	0	0	0%	0	0%	0	0	0%	0	0%	11,476
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00831	ACA MIEC 041	AUDIT FUND S	0	21	0	0%	0	0%	0	0	0%	45	0%	2,116
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00831	ACA MIEC 042	ADDITIONAL F	0	658	0	0%	0	0%	2,596	0%	0	0	0%	9,487
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00831	ACA MIEC 066	EMPLOYEE TR	0	0	0	0%	0	0%	0	0	0%	1,333	0%	4,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00831	ACA MIEC 070	IN STATE TRA	0	0	0	0%	0	0%	153	0	0%	610	5%	1,830
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00831	ACA MIEC 080	OUT OF STAT	0	0	0	0%	0	0%	0	0	0%	2,400	0%	7,200
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00831	ACA MIEC 099	CONTRACTS I	45,220	0	160,822	28%	57,390	0%	643,291	9%	0	0	0%	1,929,811
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00836	PRAMS 020	MAINT OTHER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00836	PRAMS 030	EQUIPMENT N	0	657	0	0%	0	0%	657	0%	0	0	0%	2,572
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00836	PRAMS 041	AUDIT FUND S	0	5	0	0%	0	0%	24	0	0%	0	0%	237
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00836	PRAMS 042	ADDITIONAL F	0	626	0	0%	0	0%	2,467	0%	0	0	0%	9,015
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00836	PRAMS 050	CONTRACTUA	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00836	PRAMS 070	IN STATE TRA	0	0	35	0%	0	0%	0	0	0%	141	0%	422
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00836	PRAMS 080	OUT OF STAT	0	0	717	0%	0	0%	0	0	0%	2,867	0%	8,600
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO00836	PRAMS 999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO01844	FED NH PREP 041	AUDIT FUND S	0	31	0	0%	0	0%	137	0	0%	0	0%	495
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO01844	FED NH PREP 070	IN STATE TRA	0	0	83	0%	0	0%	0	0	0%	333	0%	1,000
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO01844	FED NH PREP 080	OUT OF STAT	0	0	0	0%	197	0%	957	485%	0	1,413	68%	10,530
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO01844	FED NH PREP 1102	CONTRACTS I	0	57,145	0	0%	0	0%	159,483	0%	0	0	0%	447,846
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO02206	CHRONIC DISE022	RENDS-LEASE	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO02206	CHRONIC DISE026	ORGANIZATIO	0	0	0	0%	0	0%	0	0	0%	0	0%	300
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO02206	CHRONIC DISE027	TRANSFERS I	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO02206	CHRONIC DISE030	EQUIPMENT N	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO02206	CHRONIC DISE040	INDIRECT CO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO02206	CHRONIC DISE041	AUDIT FUND S	0	16	0	0%	0	0%	76	0	0%	0	0%	297
2013	010	95	Health and Human Sv090	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO02206	CHRONIC DISE042	ADDITIONAL F	692	692	692	100%	914	76%	3,008	3,438	114%	3,969	87%	10,685
2013	010																			

2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	5906	SUID CASE RE	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0%	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	6048	WIC INFRSTR03	000	EQUIPMENT N	0	0	0%	0%	0	0%	0%	867	0%	0	28,116	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	6048	WIC INFRSTR04	001	AUDIT FUND S	0	0	0%	0%	0	0%	0%	154	0%	0	350	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	6048	WIC INFRSTR09	000	CONTRACTS I	0	19,460	0%	0%	0	0%	0%	119,397	0%	0	231,495	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8662	TPCP MEDIA G101	001	AUDIT FUND S	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8662	TPCP MEDIA G102	001	AUDIT FUND S	0	0	0%	17%	0	0%	0%	84	0%	66	127%	198
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8662	TPCP MEDIA G100	000	CONTRACTS I	0	53,192	0%	0%	0	0%	0%	80,408	0%	0	140,713	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8662	TPCP MEDIA G999	000	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8716	CORE VIPP	026	ORGANIZATI	0	0	0%	0%	0	0%	0%	0	0%	0	300	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8716	CORE VIPP	027	EQUIPMENT N	0	0	0%	0%	0	0%	0%	0	0%	0	483	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8716	CORE VIPP	041	AUDIT FUND S	0	0	0%	0%	0	0%	0%	0	0%	0	377	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8716	CORE VIPP	070	IN STATE TR	0	40	0%	93	43%	0	0%	281	0%	370	76%	1,110
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8716	CORE VIPP	080	OUT OF STAT	0	0	0%	0%	0	0%	0%	305	0%	0	5,556	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8716	CORE VIPP	102	CONTRACTS I	0	1,485	0%	0%	0	0%	0%	39,675	0%	0	209,896	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	8716	CORE VIPP	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	022	RENTERS-LEAS	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	030	TRANSFERS I	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	030	EQUIPMENT N	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	040	INDIRECT CO	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	041	AUDIT FUND S	0	0	0%	0%	0	0%	0%	33	0%	0	111	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	042	ADDITIONAL F	378	328	87%	438	75%	1,643	1,685	103%	1,901	89%	5,119	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	048	OUT OF STAT	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	070	IN STATE TR	0	305	0%	0%	0	0%	0%	305	57%	53	1,000	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	080	OUT OF STAT	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9051	HEART DISEAS	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	022	RENTERS-LEAS	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	026	ORGANIZATI	0	0	0%	0%	0	0%	0%	0	0%	0	450	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	028	TRANSFERS I	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	029	EQUIPMENT N	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	041	AUDIT FUND S	0	0	0%	0%	0	0%	0%	141	0%	0	561	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	042	ADDITIONAL F	1,478	1,273	86%	1,698	75%	6,420	6,538	102%	7,377	89%	19,882	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	070	IN STATE TR	236	47	20%	1,014	5%	274	229	84%	1,176	19%	3,000	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	080	OUT OF STAT	0	0	0%	0%	0	0%	0%	3,374	1,873	56%	8,500	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	102	CONTRACTS I	5,265	0	0%	8,790	0%	33,456	21,830	65%	55,850	39%	151,849	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9020	BUREAU OF CO	9062	OBEISITY GRAN	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	0906	FED ARRA IMM	041	AUDIT FUND S	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	0906	FED ARRA IMM	102	CONTRACTS I	6,480	0	0%	0%	0	0%	0%	44,596	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	0906	FED ARRA IMM	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	020	MAINT OTHER	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	030	EQUIPMENT N	-99,000	0	0%	0%	0	0%	0%	570	332	0%	0	0
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	041	AUDIT FUND S	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	042	ADDITIONAL F	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	049	TRANSFER TO	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	070	IN STATE TR	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	080	OUT OF STAT	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	102	CONTRACTS I	14,068	0	0%	0%	0	0%	0%	480	531	0%	0	0
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	548	REAGENTS I	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	1830	CDC H1N1 REA	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T022	RENTERS-LEAS	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T027	TRANSFERS I	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T030	EQUIPMENT N	0	0	0%	0%	0	0%	0%	83	0%	0	333	0%	1,000
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T040	INDIRECT CO	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T041	AUDIT FUND S	0	0	0%	319	0%	0	0%	0	552	0%	0	1,172	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T042	CONTRACTS I	925	0	0%	0	0%	1,062	76%	4,032	4,088	101%	4,813	89%	12,412
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T048	CONTRACTU	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T066	EMPLOYEE TR	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T070	IN STATE TR	0	0	0%	0%	0	0%	0%	69	0%	0	0%	3,650	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T080	OUT OF STAT	0	0	0%	161	0%	1,011	1,026	101%	2,246	46%	7,200		
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T102	CONTRACTS I	2,182	0	0%	5,797	0%	19,844	3,284	17%	52	708	6%	84,018	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE AD	0	0	0%	5,833	0%	0	0%	0%	0	0%	0	0%	70,000	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE S130	DRUG REBAT	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T567	TITLE II HIV C	139,297	203,619	146%	92,202	221%	516,474	679,398	132%	23,553	19%	836,700		
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2222	RYAN WHITE T999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2223	BOSTON EMA 1022	RENTERS-LEAS	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2223	BOSTON EMA 1027	TRANSFERS I	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2223	BOSTON EMA 1032	EQUIPMENT N	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2223	BOSTON EMA 1040	INDIRECT CO	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2223	BOSTON EMA 1041	AUDIT FUND S	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2223	BOSTON EMA 1048	CONTRACTU	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: HEALTH IALL OTHER	9025	BUREAU OF DIS	2223	BOSTON EMA 1070	IN STATE TR	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	
2013	010	95	Health and Human Svcs																			

2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	WE INVISION G999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1021	FINANCIAL MG1021	FOOD INSTIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1022	RENTS/LEASE	355	100%	511.144%	517.99%	2,504	1,889.75%	3,647.52%	10,059	219%	0.0%	0	0.0%	0
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1027	TRANSFERS I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1030	EQUIPMENT N	0	0.0%	0.0%	340.0%	0.0%	0.0%	1,361.0%	0.0%	0.0%	4,084	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1040	INDIRECT CO	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1041	AUDIT FUND S	0	20.0%	0.0%	0.0%	87.0%	0.0%	0.0%	290	0.0%	0.0%	0	0.0%	0
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1049	TRANSFER TR	920	1,002.112%	1,703.11%	3,220	5,136.189%	5,931.67%	20,000	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1057	BOOKS PERIC	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	210	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	101	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1070	IN STATE TRA	0	0.0%	0.0%	0.0%	820.0%	0.0%	0.0%	5,336	0.0%	0.0%	0	0.0%	0
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FINANCIAL MG1080	OUT OF STAT	0	0.0%	0.0%	59.0%	0.0%	0.0%	238.0%	0.0%	0.0%	713	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	LEGAL_GUAR102	CONTRACTS	109,929	108,632	121.119%	430,666	439,256.102%	474,503.93%	1,407,448	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	LEGAL_GUAR109	FCGL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMITMENT 102	CONTRACTS I	7,192	8,832.123%	11,296.78%	38,934	39,020.100%	61,151.64%	201,648	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMITMENT 108	PROVIDER PA	10,542	5,736.54%	14,543.39%	36,178	37,833.105%	49,908.76%	171,359	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMITMENT 550	ASSESSMENT	23,165	4,590.20%	30,751.15%	56,998	54,990.97%	75,265.73%	290,243	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FCGL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	INTERIM CARE I01	MEDICAL PAY	0	0.0%	0.0%	0.0%	0.0%	0.0%	1,500	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	INTERIM CARE S01	PAYMENTS TC	0	0.0%	125.0%	0.0%	0.0%	500.0%	1,500	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	INTERIM CARE S02	PAYMENTS TC	0	0.0%	0.0%	0.0%	724.0%	1,500.0%	1,500	0.0%	0.0%	1,500	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	INTERIM CARE 999	FCGL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	BBH POLICY AH 041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	BBH POLICY AH 102	CONTRACTS I	0	0.0%	0.0%	0.0%	22,745.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	BBH POLICY AH 999	FCGL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1021	FOOD INSTIT	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1026	ORGANIZATI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1027	TRANSFERS I	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1040	INDIRECT CO	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1041	AUDIT FUND S	0	3,450.0%	0.0%	0.0%	16,364.0%	0.0%	30,038	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1042	CONTRACTS I	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1049	TRANSFER TR	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1070	TRAINING OF	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1070	IN STATE TRA	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1080	OUT OF STAT	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1082	CONTRACTS I	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1150	PAYMENTS TC	6,551,174	7,023.108%	7,093,442.99%	29,321,412	29,644,372.101%	31,748,467.93%	98,694,924	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1552	NORTHERN D	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1553	REHAB SERVI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1558	CASE MANAG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1554	EVALUATION	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1555	THERAPY SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1558	INDIGENT CAR	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1569	EMERGENCY	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	COMMYT MEN1999	FCGL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	PEER SUPPOR102	CONTRACTS I	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	810,896	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	PEER SUPPOR101	FCGL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FAMILY MJTUA102	CONTRACTS I	92,517	0.0%	100,966.0%	162,936	72,838.45%	177,815.41%	468,716	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	FAMILY MJTUA101	CONTRACTS I	0	0.0%	0.0%	0.0%	422.0%	2,026.27%	8,400	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL121	FOOD INSTIT	0	154.0%	0.0%	422	542.128%	2,026.27%	8,400	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL143	EQUIPMENT N	0	0.0%	0.0%	1,836.0%	0.0%	1,000.0%	1,000	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL1041	AUDIT FUND S	0	182.0%	0.0%	0.0%	734.0%	0.0%	1,947	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL1042	ADDITIONAL F	116	130.112%	213.61%	404	642.159%	741.87%	2,500	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL1057	BOOKS PERIC	0	200.0%	0.0%	200	200.100%	250.80%	250	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL1068	REMINERATI	0	0.0%	0.0%	0.0%	0.0%	0.0%	1,000	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL1078	REMINERATI	871	555.84%	1,182.47%	3,077	1,595.52%	4,175.38%	10,000	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL1070	IN STATE TRA	0	0.0%	303.0%	0.0%	1,213.0%	3,639	0.0%	0.0%	0	0.0%	0		
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL1080	OUT OF STAT	0	145.0%	0.0%	867	1,302.150%	2,400.54%	6,660	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL102	CONTRACTS I	177,798	180,606.102%	237,174.76%	879,416	881,149.100%	1,173,100.75%	1,819,999	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MENTAL HEAL1999	FCGL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MEDICAID PAY1	AUDIT FUND S	0	427.0%	0.0%	0.0%	2,894.9%	9,551	0.0%	0.0%	0	0.0%	0		
2013	010	95	Health and Human Svcs	HHS: BEHAVIQA ALL OTHER	9200	DIV OF BEHAVI02	MEDICAID PAY110	MEDICAID TO	776,684	1,246,566.160%	716,616.174%	3,517,782	3,687,296.105%	3,245,719.114%	9,541,446	0.0%	0.0%	0	0.0%	0	
2013	010	95	Health and Human Svcs	HHS: BEHAVI																	

2013	010	95	Health and Human Svcs	HHS_DEVELOPART TIME TEM	9300	DIV OF DEVELO	5947	PROGRAM SUF050	PERSONAL SE	871	1,090	125%	1,228	89%	2,047	3,702	128%	2,884	128%	15,000
2013	010	95	Health and Human Svcs	HHS_DEVELOPART TIME TEM	9300	DIV OF DEVELO	7100	DEVELOPMENT050	PERSONAL SE	0	0	0%	0	0%	1,602	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOPART TIME TEM	9300	DIV OF DEVELO	7164	NH DESIGNAT050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOPART TIME TEM	9300	DIV OF DEVELO	TOTALS	PERSONNEL TOTALS		871	1,090	125%	1,228	89%	3,649	3,702	101%	2,884	128%	15,000
2013	010	95	Health and Human Svcs	HHS_DEVELOOVRTIME TOT	9300	DIV OF DEVELO	5191	SPECIAL MEDK018	OVERTIME	0	0	0%	0	0%	66	0	0%	66	0%	197
2013	010	95	Health and Human Svcs	HHS_DEVELOOVRTIME TOT	9300	DIV OF DEVELO	7100	DEVELOPMENT018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOOVRTIME TOT	9300	DIV OF DEVELO	7164	NH DESIGNAT018	OVERTIME	1,792	1,622	91%	1,379	118%	8,528	8,267	97%	6,563	126%	21,313
2013	010	95	Health and Human Svcs	HHS_DEVELOOVRTIME TOTALS	9300	DIV OF DEVELO	TOTALS	CATEGORY TOTALS		1,792	1,622	91%	1,379	118%	8,528	8,267	97%	6,628	125%	21,328
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	5050	TWVIIIA 060	BENEFITS	2,747	0	0%	2,620	0%	11,733	0	0%	11,191	0%	16,997
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7100	SPECIAL MEDK060	BENEFITS	24,403	24,254	99%	25,487	98%	97,312	97,312	100%	107,403	110%	302,770
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	5947	PROGRAM SUF060	BENEFITS	33,690	33,890	101%	41,297	82%	82,821	144,274	174%	101,767	142%	514,873
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7013	FAMILY SUPPO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7014	EARLY INTERV060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7016	ACQUIRED BRJ060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7100	DEVELOPMENT060	BENEFITS	1	0	0%	0	0%	62	192	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7103	CHILDREN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	TOTALS	NH DESIGNAT060	BENEFITS	30,964	30,856	100%	32,709	94%	132,846	122,833	92%	140,330	88%	386,663
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7167	MEDICAID CON060	BENEFITS	7,533	7,625	101%	8,170	93%	32,287	30,304	94%	35,020	87%	99,012
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7172	MEDICAID S060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7559	NH BRAIN INJ060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7852	INFANT - TODD060	BENEFITS	3,630	4,048	112%	7,043	57%	13,465	16,196	120%	26,124	62%	96,650
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7855	CHILDREN 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7858	SOCIAL SERV060	BENEFITS	4,388	4,430	101%	4,607	98%	18,588	17,719	95%	19,540	91%	55,179
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	7999	DEFAULT ACC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	8134	WORKERS CO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9300	DIV OF DEVELO	8582	UNEMPLOYME060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOT	9998	ERP GRANTS	9806	ACTIVITY ACC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOBENEFITS TOTALS	9300	DIV OF DEVELO	TOTALS	CATEGORY TOTALS		107,378	105,083	98%	122,028	86%	461,332	428,638	93%	445,995	96%	1,476,189
2013	010	95	Health and Human Svcs	HHS_DEVELOCONSULTANTS	9300	DIV OF DEVELO	5050	TWVIIIA 040	CONSULTANT	0	0	0%	0	0%	500	2,627	0%	2,627	0%	500
2013	010	95	Health and Human Svcs	HHS_DEVELOCONSULTANTS	9300	DIV OF DEVELO	5191	SPECIAL MEDK046	CONSULTANT	26,400	13,796	52%	29,043	48%	76,748	46,157	60%	84,430	55%	281,600
2013	010	95	Health and Human Svcs	HHS_DEVELOCONSULTANTS	9300	DIV OF DEVELO	5340	LIFESPAN RES046	CONSULTANT	389	0	0%	2,611	0%	389	0	0%	2,611	0%	2,611
2013	010	95	Health and Human Svcs	HHS_DEVELOCONSULTANTS	9300	DIV OF DEVELO	5949	PROJECT ACC046	CONSULTANT	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2013	010	95	Health and Human Svcs	HHS_DEVELOCONSULTANTS TOTALS	9300	DIV OF DEVELO	TOTALS	CATEGORY TOTALS		26,790	13,796	51%	32,154	43%	77,637	46,344	60%	91,668	51%	307,014
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	0009	UNRESTRICTED020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	0816	IDEA PART C IN026	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	5050	TWVIIIA 020	CURRENT EXP	324	39	12%	966	0%	1,040	108%	5,891	18%	25,342	
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	5191	SPECIAL MEDK020	CURRENT EXP	2,144	1,745	81%	8,547	9,281	109%	9,405	99%	35,564		
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	5340	LIFESPAN RES020	CURRENT EXP	148	0	0%	1,323	195	15%	5,296	4%	5,601		
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	5947	PROGRAM SUF020	CURRENT EXP	3,572	3,850	108%	20,420	18,242	89%	18,948	96%	45,559		
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	5949	PROJECT ACC020	CURRENT EXP	133	0	0%	5,183	0%	220	1,005	456%	8,592	12%	16,575
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7013	FAMILY SUPPO020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7014	EARLY INTERV020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7016	ACQUIRED BRJ020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7100	DEVELOPMENT020	CURRENT EXP	0	0	0%	0	0%	45	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7110	CHILDREN 020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7164	NH DESIGNAT020	CURRENT EXP	407	905	222%	484	187%	2,629	2,811	107%	3,126	90%	10,525
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7167	MEDICAID CON020	CURRENT EXP	292	240	86%	749	953	127%	615	155%	1,230	94%	2,304
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7172	MEDICAID S020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7559	NH BRAIN INJ020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7852	INFANT - TODD020	CURRENT EXP	213	290	136%	569	51%	2,031	1,234	61%	5,419	23%	11,513
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7855	TBI IMPLEMEN020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	7858	SOCIAL SERV020	CURRENT EXP	76	69	91%	226	31%	1,155	658	57%	3,430	19%	7,650
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	8134	WORKERS CO020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9300	DIV OF DEVELO	8582	UNEMPLOYME020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXP	9998	ERP GRANTS	9806	ACTIVITY ACC020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOCURRENT EXPENSE TOTALS	9300	DIV OF DEVELO	TOTALS	CATEGORY TOTALS		7,310	7,103	97%	14,943	48%	38,084	35,417	93%	60,722	58%	160,723
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	0816	IDEA PART C IN026	ORGANIZATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	0816	IDEA PART C IN042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	0816	IDEA PART C IN062	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	0816	IDEA PART C IN070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	0816	IDEA PART C IN080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	0816	IDEA PART C IN102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	0816	IDEA PART C IN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	5050	TWVIIIA 021	FOOD INSTITU	153	192	125%	585	33%	546	2,092	383%	2,086	100%	6,340
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	5050	TWVIIIA 022	RENTS-LEASE	0	0	0%	500	0%	310	2,000	16%	2,000	16%	6,000
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	5050	TWVIIIA 023	ORGANIZATI	0	0	0%	120	0%	500	0	0%	500	0%	500
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	5050	TWVIIIA 030	EQUIPMENT N	0	0	0%	0	0%	238	0	0%	178	0%	5,344
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	5050	TWVIIIA 038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	5050	TWVIIIA 041	AUDIT FUND S	0	0	0%	0	0%	0	103	0%	0	0%	3,196
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	5050	TWVIIIA 042	ADDITIONAL F	242	292	121%	880	33%	593	1,244	210%	2,160	58%	10,235
2013	010	95	Health and Human Svcs	HHS_DEVELOALL OTHER	9300	DIV OF DEVELO	5050	TWVIIIA 066	BOOKS PERIC	0	0									

2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	667	0%	2,000		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI037	TECHNOLOGY	0	0	0%	0	0%	0	0%	0	0%	0	0%	2,854		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI038	TECHNOLOGY	0	0	0%	167	0%	0	0%	0	0%	667	0%	2,000		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI039	OUT OF STAT	0	0	0%	27	0%	0	0%	0	0%	27	0%	504		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI057	BOOKS PERIC	0	0	0%	167	0%	0	0%	0	0%	667	0%	2,000		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI066	EMPLOYEE TR	0	0	0%	167	0%	0	0%	0	0%	667	74%	2,000		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI067	TRAINING OF	0	0	0%	0	0%	291	0%	0	0%	19,709	0%	19,709		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI068	REMUNERATI	0	0	0%	417	0%	0	0%	0	0%	1,667	0%	5,000		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI070	IN STATE TRA	0	122	0%	0	0%	43	122	285%	0	0%	266	46%	1,723	
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI071	OUT OF STAT	0	51	0%	0	0%	0	0	0%	51	0%	1,728	0%	9,240	
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI102	CONTRACTS I	1,313	10,838	825%	6,907	157%	32,975	21,029	64%	173,410	12%	0	0%	491,474	
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI501	PAYMENTS TC	0	0	0%	83	0%	0	0%	0	0%	333	0%	1,000		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI502	PAYMENTS TC	0	0	0%	1,000	0%	0	0%	0	0%	4,000	0%	12,000		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	5949	PROJECT ACCI999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7013	FAMILY SUPPO	102	CONTRACTS I	0	309,809	0%	0	0%	0	1,244	901	0%	0	0%	5,275,189	
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7013	FAMILY SUPPO	102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7013	FAMILY SUPPO	998	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7014	EARLY INTERV	041	AUDIT FUND S	0	342	0%	0	0%	0	0	0%	1,355	0%	0	0%	4,454
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7014	EARLY INTERV	102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	95,786	0%	0	0%	1,262,691
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7014	EARLY INTERV	502	PAYMENTS TC	742,403	684,703	92%	768,012	89%	2,929,209	2,519,488	86%	3,030,250	83%	0	0%	8,899,266
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7014	EARLY INTERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7016	ACQUIRED BRJ	102	AUDIT FUND S	0	842	0%	0	0%	0	0	0%	5,560	0%	0	0%	11,857
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7016	ACQUIRED BRJ	102	CONTRACTS I	250,000	0	0%	248,545	0%	250,000	100	0%	0	0%	248,545	0%	348,917
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7016	ACQUIRED BRJ	557	MEDICAID WA	1,278,918	1,291,862	101%	1,275,319	101%	5,385,252	5,687,416	106%	5,370,098	106%	0	0%	22,039,206
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7016	ACQUIRED BRJ	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7016	ACQUIRED BRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	026	OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	026	ORGANIZATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	027	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	041	AUDIT FUND S	0	8,394	0%	0	0%	0	0	0%	27,900	0%	0	0%	99,506
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	057	BOOKS PERIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	102	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	155	MEDICAID WA	14,488,422	11,461,869	79%	15,077,378	76%	56,093,883	51,066,091	91%	58,374,107	87%	0	0%	190,778,514
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	558	WAITLIST	0	4,278,295	0%	0	0%	0	4,278,295	0%	0	0%	0	0%	12,477,250
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	041	AUDIT FUND S	0	206	0%	0	0%	0	1,022	0%	0	0%	0	0%	2,764
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	057	CONTRACTS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	558	MEDICAID WA	180,169	243,816	135%	188,858	129%	1,645,326	1,316,648	80%	1,724,675	76%	0	0%	5,520,788
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	557	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	021	FOOD INSTITU	838	96	11%	1,603	6%	2,921	2,774	95%	5,589	50%	0	0%	17,105
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	022	RENTS-LEASE	125	99	79%	141	70%	500	478	95%	565	85%	0	0%	1,589
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	030	EQUIPMENT N	0	3	0%	0	0%	0	365	0%	0	0%	0	0%	12,240
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	030	EQUIPMENT N	0	473	0%	0	0%	0	473	0%	0	0%	0	0%	2,000
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	061	UNEMPLOYME	660	0	0%	1,873	284%	0	1,753	1,873	107%	0	0%	0	
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	464
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	070	IN STATE TRA	469	223	48%	267	84%	1,245	996	80%	708	141%	0	0%	1,647
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	071	PAYMENTS TC	170	19	1%	190	33%	745	174	95%	0	0%	0	0%	2,957
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	550	ASSESSMENT	0	0	0%	0	0%	2,767	0	0%	10,500	0%	0	0%	10,500
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COM	030	EQUIPMENT N	0	0	0%	0	0%	1,394	0	0%	5,038	0%	0	0%	5,038
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COM	040	INDIRECT CO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS: DEVELOP ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COM	041	AUDIT FUND S	0	14	0%	0	0%	0	61	0%	0	0%	0	0%	249
2013	010	95																					

2013	010	95	Health and Human Svcs	HHS, COMMISS BENEFITS TOT	9584	DCBGS TREATM	5957	SAMHSA GRAN	060	BENEFITS	9,181	9,504	104%	8,469	112%	33,033	38,016	115%	30,473	125%	97,229
2013	010	95	Health and Human Svcs	HHS, COMMISS BENEFITS TOT	9998	ERP GRANTS	9808	ACTIVITY ACCT	1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS BENEFITS TOTALS		CATEGORY TOTALS					1,166,038	1,164,828	100%	1,334,421	87%	4,978,287	4,687,525	94%	5,710,715	82%	16,285,922
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9510	OFFICE OF THE	5000	COMMISSIONE	021	CONSULTANT	0	0	0%	301	0%	0	1,205	0%	3,604	0%	3,604
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9510	OFFICE OF IMPR	5695	IMPROVEMENT	046	CONSULTANT	0	0	0%	417	0%	0	0	0%	1,667	0%	1,667
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9520	OFFICE OF PRO	5143	CHILD CARE	1046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9520	OFFICE OF PRO	5146	HEALTH FACIL	046	CONSULTANT	0	0	0%	3,069	0%	0	0	0%	12,276	0%	36,828
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9520	OFFICE OF PRO	5680	LEGAL SERVIC	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9520	OFFICE OF PRO	5682	COMMUNITY R	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9520	OFFICE OF PRO	5683	OPERATIONS	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9540	OFFICE OF INFO	0917	HIE FEDERAL	0446	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9570	DIV. OF CHILD S	5028	ACCESS AND	V026	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9570	DIV. OF CHILD S	5029	EXPEDITED IV	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9580	COMMUNITY BA	5306	SYSTEM OF C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9581	DCBGS DIABLI	5193	MEDICAL AND	046	CONSULTANT	39,505	46,320	117%	82,694	56%	132,560	116,840	88%	277,483	42%	958,294
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9582	DCBGS TOBEY	5822	WIA GRANT	020	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9582	DCBGS TOBEY	5822	TOBEY SCHO	020	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9584	DCBGS TREATM	2208	NATIONAL OUT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9584	DCBGS TREATM	3079	TREATMENT A	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS	9584	DCBGS TREATM	5365	ALCOHOL AND	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CONSULTANTS TOTALS		CATEGORY TOTALS					39,505	46,320	117%	86,481	54%	132,560	116,840	88%	292,632	40%	1,003,740
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5000	UNRESFRONT	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5000	COMMISSIONE	020	CURRENT EX	33,815	7,106	21%	61,784	12%	42,308	33,759	80%	77,764	63%	226,459
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5010	OMH PARTNER	020	CURRENT EX	247	79	32%	206	38%	1,099	572	52%	1,914	62%	1,730
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5025	EMPLOYEE AS	020	CURRENT EX	897	449	50%	1,225	37%	1,622	2,242	138%	2,215	101%	9,509
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5423	TAMIFLU SECU	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5442	MINORITY HEA	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5444	COUNCIL EXPT	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5446	OFFICE OF THE	020	CURRENT EX	4,763	151,363	3,175%	4,713	910%	310,858	367,408	768%	307,544	61%	737,475
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5951	OFFICE OF MIN	020	CURRENT EX	400	182	45%	414	44%	863	1,948	226%	893	218%	4,515
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5958	REFUGEE CAS	020	CURRENT EX	15	0	0%	55	0%	98	530	541%	367	145%	2,131
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	5993	HEALTH PROF	020	CURRENT EX	1,538	1,105	72%	1,497	74%	3,479	6,173	177%	3,385	182%	13,000
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	6500	FEDERAL GR	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	7023	EMERGENCY S	020	CURRENT EX	0	0	0%	2,875	0%	2,875	0	0%	10,000	0%	10,000
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	7138	UNCOMPEN	020	CURRENT EX	0	0	0%	41,667	0%	0	0	0%	166,667	0%	500,000
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	7178	HOMELAND SE	020	CURRENT EX	362	38	10%	1,105	3%	573	1,541	269%	1,752	88%	23,482
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	8137	WORKERS CO	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	8584	UNEMPLOYME	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9500	OFFICE OF THE	8805	MEDICAID ENH	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9510	OFFICE OF IMPR	5695	IMPROVEMENT	020	CURRENT EX	2,954	2,581	87%	3,373	77%	9,371	11,460	122%	10,699	107%	50,965
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9510	OFFICE OF IMPR	5695	OFFICE OF RE	020	CURRENT EX	0	0	0%	297	110%	2,309	1,706	94%	2,043	94%	5,298
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9520	OFFICE OF PRO	5143	CHILD CARE	1020	CURRENT EX	1,179	328	28%	1,203	54%	2,859	697	56%	16,017	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9520	OFFICE OF PRO	5146	HEALTH FACIL	020	CURRENT EX	2,119	2,563	121%	2,171	118%	6,097	8,542	140%	6,246	137%	26,574
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9520	OFFICE OF PRO	5680	LEGAL SERVIC	020	CURRENT EX	3,962	2,203	55%	4,418	50%	9,081	11,026	121%	10,074	109%	35,474
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9520	OFFICE OF PRO	5682	COMMUNITY R	020	CURRENT EX	209	269	128%	214	126%	1,649	989	60%	1,687	59%	4,242
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9520	OFFICE OF PRO	5683	OPERATIONS	020	CURRENT EX	1,280	376	29%	1,487	25%	4,012	2,541	63%	4,661	55%	12,137
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9520	OFFICE OF PRO	5685	BUREAU OF H	020	CURRENT EX	113	33	29%	116	29%	2,814	915	26%	2,872	28%	4,329
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9530	OFFICE OF ADM	5667	MANAGEMENT	020	CURRENT EX	1,393	1,861	133%	1,381	72%	6,630	6,280	94%	6,280	94%	25,462
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9530	OFFICE OF ADM	5665	MANAGEMENT	020	CURRENT EX	25,200	46,095	183%	27,178	110%	86,552	210,325	243%	93,346	225%	636,557
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9530	OFFICE OF ADM	5687	DHHS DISTRI	020	CURRENT EX	17,817	19,265	108%	17,253	112%	50,760	68,802	136%	49,154	146%	146,925
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9540	OFFICE OF INFO	0917	HIE FEDERAL	020	CURRENT EX	757	117	15%	279	42%	1,930	403	21%	711	57%	2,000
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9540	OFFICE OF INFO	5691	MANAGEMENT	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9540	OFFICE OF INFO	9552	OFFICE OF INF	020	CURRENT EX	488	20,245	4,145%	442	4,580%	36,327	142,532	392%	32,878	434%	222,159
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9560	OFF MEDICAID	6195	CATASTRO	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9560	OFF MEDICAID	6126	MEDICAID ADM	020	CURRENT EX	18,302	13,816	75%	21,146	65%	56,605	51,534	91%	65,400	79%	228,546
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9560	OFF MEDICAID	6134	MEDICAID CLA	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9560	OFF MEDICAID	6138	SCHIP	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9560	OFF MEDICAID	6141	MEAD PROGRA	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9560	OFF MEDICAID	6142	NORTH COUNT	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9560	OFF MEDICAID	6143	PHARMACY SE	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9560	OFF MEDICAID	6147	PROVIDER PAY	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9560	OFF MEDICAID	6178	BCC PROGRA	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9570	DIV. OF CHILD S	5028	ACCESS AND	V020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9570	DIV. OF CHILD S	5029	EXPEDITED IV	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9570	DIV. OF CHILD S	5684	CHILD SUPPO	020	CURRENT EX	3,563	2,924	82%	3,682	79%	11,542	12,428	108%	11,928	104%	46,063
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9570	DIV. OF CHILD S	6128	CHILD SUPPO	020	CURRENT EX	19,317	6,867	36%	21,352	32%	52,309	36,063	68%	57,816	93%	174,999
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9570	DIV. OF CHILD S	6133	STATE DISBUR	020	CURRENT EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS CURRENT EXP	9570	DIV. OF CHILD S	6139	NECES REQU	020	CURRENT EX	0	0	0%	0	0%	0	0	0%			

2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5010	OMH PARTNER06	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	1,667.0%	5,000
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5010	OMH PARTNER07	IN STATE TRA	0	0.0%	0.0%	144	0.0%	87.61%	1,586.55%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5010	OMH PARTNER08	OUT OF STAT	0	814.0%	0.0%	520.157%	0.0%	1,709.0%	2,079.82%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5010	OMH PARTNER09	CONTRACTS I	406.0%	0.0%	25,767.0%	31,202.0%	42,110.0%	72,029.0%	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS102	RENTERS-LEA	99	0.0%	0.0%	398	555.140%	996.56%	2,109.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS104	MAINT OTHER	0	0.0%	0.0%	0	0.0%	91.0%	272.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS106	ORGANIZATI	0	0.0%	4.0%	0	0.0%	18.0%	53.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS108	TRANSFERS T	2,119	0.0%	2,245.0%	2,119	1,831.86%	2,245.82%	5,721.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS109	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS104	AUDIT FUND S	0	4.0%	0.0%	0	19.0%	0.0%	64.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS1042	ADDITIONAL F	849	653.77%	827.79%	3,739	4,608.123%	3,645.126%	17,849.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS1066	EMPLOYEE TR	149	0.0%	206.0%	609	2,344.385%	840.279%	10,984.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS1070	IN STATE TRA	316	936.296%	427.219%	1,596	1,912.120%	2,156.89%	13,753.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS1080	OUT OF STAT	0	0.0%	0.0%	79	0.0%	131.0%	1,591.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS103	CONTRACTS I	0	0.0%	272.0%	0	0.0%	1,069.0%	3,267.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5025	EMPLOYEE AS199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5423	TAMFLU SECU103	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR022	RENTERS-LEA	0	0.0%	620.0%	0	0.0%	2,479.0%	7,438.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR024	MAINT OTHER	59,775	0.0%	73,013.0%	59,775	59,775.100%	73,013.82%	73,013.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	1,272.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR027	TRANSFERS T	452,249	0.0%	5676.0%	4,203,284	33,759.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	1.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR041	AUDIT FUND S	0	214.0%	0.0%	0	709.0%	0.0%	3,281.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR042	ADDITIONAL F	6,135	4,745.77%	20,799.23%	27,007	33,487.124%	91,554.37%	129,721.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR066	EMPLOYEE TR	0	0.0%	19.0%	0	0.0%	76.0%	228.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR070	IN STATE TRA	784	1,046.133%	1,303.80%	2,627	2,851.109%	4,365.65%	15,592.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR071	OUT OF STAT	0	0.0%	178.0%	0	0.0%	762.0%	2,155.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR103	CONTRACTS I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR501	PAYMENTS TC	19,003	23,994.126%	89,853.27%	62,053	51,457.83%	293,341.18%	775,000.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5676	OFFICE OF BUR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN022	RENTERS-LEA	134	112.84%	153.73%	536	224.42%	614.36%	1,248.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN026	ORGANIZATI	0	0.0%	22.0%	0	0.0%	87.0%	2,040.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN029	EQUIPMENT N	0	87.0%	0.0%	0	0.0%	347.0%	1,666.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN041	AUDIT FUND S	0	19.0%	0.0%	0	80.0%	0.0%	166.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN042	ADDITIONAL F	272	212.78%	269.79%	1,195	1,500.125%	1,186.126%	5,809.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	1.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN070	IN STATE TRA	189	0.0%	307.0%	605	881.146%	983.90%	5,110.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN080	OUT OF STAT	0	0.0%	42.0%	0	0.0%	167.0%	500.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN055	PAYMENTS TC	0	0.0%	206.0%	0	0.0%	833.0%	2,500.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5951	OFFICE OF MIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	5.00
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS021	FOOD INSTIT	0	0.0%	0.0%	0	0.0%	0.0%	2,500.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS022	RENTERS-LEA	0	0.0%	87.0%	0	0.0%	347.0%	1,040.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS026	ORGANIZATI	0	0.0%	22.0%	0	0.0%	87.0%	260.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS030	EQUIPMENT N	0	0.0%	87.0%	0	0.0%	347.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	145.0%	885.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS046	TRANSFER TC	215,789	271.78%	215.78%	1,195	1,520.127%	1,202.123%	5,840.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS049	EMPLOYEE TR	41,750	0.0%	72,436.0%	105,888	56,428.53%	183,715.31%	725,000.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS070	IN STATE TRA	259	40.15%	594.77%	750	247.33%	1,720.14%	3,765.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS080	OUT OF STAT	0	1,526.0%	0.0%	0	3,147.0%	0.0%	6,084.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5958	REFUGEE CAS102	CONTRACTS I	0	0.0%	0.0%	141,394	4,585.3%	121,695.4%	123,416.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5973	REFUGEE SCH001	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5973	REFUGEE SCH041	AUDIT FUND S	0	3.0%	0.0%	0	44.0%	0.0%	241.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5973	REFUGEE SCH102	CONTRACTS I	5,279	13,532.256%	7,990.169%	41,757	57,622.138%	63,203.91%	240,865.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5973	REFUGEE SCH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5974	REFUGEE PRE041	AUDIT FUND S	0	3.0%	0.0%	0	18.0%	0.0%	127.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5974	REFUGEE PRE102	CONTRACTS I	0	5,415.0%	0.0%	0	21,144.0%	0.0%	125,283.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5974	REFUGEE PRE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5975	REFUGEE SOC041	AUDIT FUND S	0	47.0%	0.0%	0	182.0%	0.0%	853.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5975	REFUGEE SOC102	CONTRACTS I	30,351	25,031.82%	68,478.37%	117,940	184,484.156%	266,100.69%	831,474.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5975	REFUGEE SOC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5976	REFUGEE TAR041	AUDIT FUND S	0	18.0%	0.0%	0	36.0%	0.0%	353.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5976	REFUGEE TAR102	CONTRACTS I	0	28,403.0%	0.0%	20,578	64,829.315%	153,771.42%	352,789.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5976	REFUGEE TAR099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5982	CONTRACTING103	CONTRACTS I	0	0.0%	0.0%	0	0.0%	1.0%	2.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5982	CONTRACTING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5993	HEALTH PROF 022	RENTERS-LEA	0	0.0%	2,100.0%	0	0.0%	8,400.0%	25,200.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5993	HEALTH PROF 030	EQUIPMENT N	0	0.0%	0.0%	602	0.0%	1,000.0%	1,000.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5993	HEALTH PROF 040	INDIRECT CO	0	0.0%	417.0%	0	0.0%	1,667.0%	5,000.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5993	HEALTH PROF 041	AUDIT FUND S	0	340.0%	0.0%	0	560.0%	0.0%	1,664.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5993	HEALTH PROF 042	ADDITIONAL F	0	0.0%	1,455.0%	0	0.0%	5,819.0%	17,457.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5993	HEALTH PROF 070	IN STATE TRA	0	117.0%	0.0%	141	1,328.944%	329.403%	3,750.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5993	HEALTH PROF 080	OUT OF STAT	193	1,154.598%	655.176%	193	1,464.759%	655.224%	8,000.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5993	HEALTH PROF 102	CONTRACTS I	0	616.538%	0.0%	445,083	1,059,526.238%	1,620,654.65%	4,552,527.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	5993	HEALTH PROF 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	6500	FEDERAL GRA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	7023	EMERGENCY099	EQUIPMENT N	0	0.0%	0.0%	15,999	40.0%	0.0%	40,000.0%
2013	010	95	Health and Human Svcs	HHS, COMMISS	9500	OFFICE OF THE	7									

2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	022	REN	LEASE	320	0.0%	0.0%	666.0%	640	0.0%	1,332.0%	1,332			
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	026	ORGANIZATI	C	0	0.0%	0.0%	9.0%	0	0.0%	36.0%	109			
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	027	TRANSFERS I		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	028	EQUIPMENT N		0	0.0%	0.0%	29.0%	0	0.0%	94.0%	28			
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	041	AUDIT FUND S		0	97.0%	0.0%	0.0%	0	415.0%	0.0%	879			
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	042	ADDITIONAL F		5,904	1,927	33%	6,355	30%	15,374	9,700	63%	16,549	59%	31,362
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	044	TRANSFER TC		5,558	3,293	59%	5,959	56%	12,435	13,418	108%	13,510	108%	48,121
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	064	RET PENSION		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	066	EMPLOYEE TR		0	0.0%	0.0%	43.0%	0	250.0%	0.0%	170	147%	510	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	067	OUT OF STAT		5,731	4,395	77%	6,195	77%	18,857	17,288	95%	20,998	95%	57,725
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	100	OUT OF STAT		0	0.0%	0.0%	0.0%	0	4.0%	0.0%	173	231%	1,364	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	103	CONTRACTS I		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	6.0%	0.0%	12,600	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5143	CHILD CARE LI	999	FCLG		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	022	REN	LEASE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	026	ORGANIZATI	C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	508	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	027	TRANSFERS I		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	028	EQUIPMENT N		0	0.0%	0.0%	43.0%	0	0.0%	170.0%	0.0%	510		
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	037	TECHNOLOGY		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	2	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	041	AUDIT FUND S		0	144.0%	0.0%	0.0%	0	685.0%	0.0%	1,954			
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	042	ADDITIONAL F		12,750	4,164	33%	10,849	38%	33,202	20,961	63%	28,250	74%	67,775
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	049	TRANSFER TC		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	066	EMPLOYEE TR		0	0.0%	0.0%	43.0%	0	400.0%	0.0%	400	0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	070	IN STATE TRA		9,485	12,745	136%	10,973	116%	37,147	45,064	121%	42,873	103%	154,985
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	080	OUT OF STAT		195	672	344%	202	333%	3,258	14,233	437%	3,366	423%	22,945
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	103	CONTRACTS I		0	0.0%	0.0%	0.0%	0	87,090	0.0%	173,244	0.0%	283,490	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5146	HEALTH FACIL	999	FCLG		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	022	REN	LEASE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	1	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	024	MAINT OTHER		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	026	ORGANIZATI	C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	027	TRANSFERS I		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	030	EQUIPMENT N		0	0.0%	0.0%	43.0%	0	0.0%	170.0%	0.0%	510		
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	037	TECHNOLOGY		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	038	TECHNOLOGY		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	041	AUDIT FUND S		0	149.0%	0.0%	0.0%	0	672.0%	0.0%	1,756	0.0%	1,756	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	042	ADDITIONAL F		20,592	6,722	33%	17,550	33%	53,622	33,844	63%	45,704	85%	109,427
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	049	TRANSFER TC		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	066	EMPLOYEE TR		0	0.0%	0.0%	0.0%	0	619	450	73%	1,112	40%	1,112
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	070	IN STATE TRA		3,516	3,756	107%	3,657	103%	12,320	12,723	103%	12,813	99%	43,132
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	080	OUT OF STAT		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	2,192	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5680	LEGAL SERVIC	999	FCLG		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	022	REN	LEASE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	1	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	026	ORGANIZATI	C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	027	TRANSFERS I		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	1	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	028	ORGANIZATI	C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	029	TRANSFERS I		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	030	EQUIPMENT N		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	041	AUDIT FUND S		0	19.0%	0.0%	0.0%	0	87.0%	0.0%	281			
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	042	ADDITIONAL F		1,801	565	33%	1,931	30%	4,689	2,947	63%	5,028	59%	9,528
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	066	EMPLOYEE TR		0	63.0%	0.0%	0.0%	0	519.0%	0.0%	252	206%	757	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	070	IN STATE TRA		1,852	385	22%	1,224	33%	4,773	1,254	26%	3,520	26%	6,204
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	080	OUT OF STAT		0	0.0%	0.0%	0.0%	0	34.0%	0.0%	137.0%	0.0%	410	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5682	COMMUNITY R	999	FCLG		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	022	REN	LEASE	239	0.0%	0.0%	209.0%	0	536	111	21%	468	24%	1,530
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	024	MAINT OTHER		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	026	ORGANIZATI	C	0	0.0%	0.0%	29.0%	0	0.0%	117.0%	0.0%	39		
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	027	TRANSFERS I		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	0
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	030	EQUIPMENT N		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	1,044	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	040	INDIRECT CO		5,057	5,986	118%	12,647	47%	17,609	23,870	136%	44,038	54%	131,485
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	041	AUDIT FUND S		0	56.0%	0.0%	0.0%	0	235.0%	0.0%	657			
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	042	ADDITIONAL F		5,093	1,671	33%	5,513	30%	13,262	8,415	63%	14,396	59%	27,207
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	066	EMPLOYEE TR		0	0.0%	0.0%	0.0%	0	100.0%	0.0%	100			
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	070	IN STATE TRA		834	647	78%	866	74%	1,423	2,049	144%	1,483	138%	5,845
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	080	OUT OF STAT		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	237	
2013	010	95	Health and Human Svcs	HHS, COMMISS	ALL OTHER	9520	OFFICE OF PRO	5683	OPERATIONS S	103	CONTRACTS I		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	1	0
2013	010	95	Health and Human Svcs	HHS,																			

2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0917	HIE FEDERAL F100	OUT OF STAT	524	0.0%	497.0%	0.0%	1.639	0.0%	0.0%	1.556	0.0%	4.000		
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0917	HIE FEDERAL F102	CONTRACTS I	21,516	57.047265%	124,270.46%	189,678	191,737	101%	1,095,529	18%	3,780,010			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0917	HIE FEDERAL F199	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	0952	0	0.0%	0.0%	0	0	0%	0	0%	1,095			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	027 TRANSFERS I	1,152,825	1,773,863154%	2,184,292.81%	2,531,870	6,824,952	341%	4,798,043	180%	32,263,365			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	040 INDIRECT CO	2,869	2,794.97%	3,945.71%	2,869	8,205	286%	3,945	208%	22,001			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	041 AUDIT FUND S	0	1.178%	0%	0	6,309	0%	0	0%	19,998			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	042 ADDITIONAL R	124	1,476.1187%	642,230%	124	6,052	4,866%	642	943%	57,778			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	044 DEBT SERVICE	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	045 EQUIP OF INF	190	2.01%	190	210	41%	327	64%	2,047				
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	070 IN STATE TRA	0	0.0%	0.0%	0	109	0%	0	0%	2,550			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	080 OUT OF STAT	0	0.0%	0.0%	664	558	84%	5,100	11%	5,100			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	102 CONTRACTS I	972,160	1,397,286144%	1,611,055.87%	2,633,069	3,285,899	125%	4,363,497	75%	19,299,300			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9540	OFFICE OF INFO	0952	OFFICE OF INFO	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	5195	CATASTROPH	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	5195	CATASTROPH	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	3,150			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	5954	UNH FEDERAL 10	CONTRACTS I	28,444	119,260	96,185	124%	28,444	119,260	419%	96,185	124%	750,009		
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	5954	UNH FEDERAL 999	FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	5979	FAMILY PLANN	041 AUDIT FUND S	0	0.0%	26.0%	0	0	0%	105	0%	316			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	5979	FAMILY PLANN	101 MEDICAL PAY	0	0.0%	29,224.0%	0	0	0%	116,894	0%	350,683			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	5979	FAMILY PLANN	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	022 TRANSFERS I	203	0.0%	812	812	100%	2,369	34%	6,507				
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	023 ORGANIZATI	7,350	0.0%	8,083	0	0	0%	8,083	0%	9,419			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	027 TRANSFERS I	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	028 TRANSFERS I	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	030 EQUIPMENT N	241	0.0%	4,466	0	0	0%	4,466	0%	3,729			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	040 INDIRECT CO	6,152	3,317.54%	6,278.53%	12,418	13,268	107%	12,672	105%	35,987			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	041 AUDIT FUND S	0	0.0%	269.0%	0	1,900	0%	0	0%	9,452			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	042 ADDITIONAL R	11,398	8,118.72%	15,174.54%	51,671	39,120	60%	68,740	107%	174,240			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	049 TRANSFER TR	0	0.0%	0.0%	0	0	0%	0	0%	93,430			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	066 EMPLOYEE TR	0	0.0%	0.0%	0	0	0%	0	0%	6,225			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	070 IN STATE TRA	0	208.0%	0.0%	248	849	342%	2,051	41%	14,911			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	080 OUT OF STAT	0	0.0%	612.0%	0	0	0%	2,447	0%	7,341			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	101 MEDICAL PAY	8,799	12,708	144%	13,838	92%	54,764	63,920	117%	376,189			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	102 CONTRACTS I	414,572	385,899	0%	680	988	99%	1,221,888	988	99%	5,531,116		
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	512 TRANSPORTA	91,511	68,285	75%	370,882	303,184	82%	902,905	34%	2,418,129			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6126	MEDICAID ADM	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6134	MEDICAID CLA	040 INDIRECT CO	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6134	MEDICAID CLA	041 AUDIT FUND S	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6134	MEDICAID CLA	102 CONTRACTS I	0	0.0%	0.0%	1,033,311	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6134	MEDICAID CLA	103 CONTRACTS I	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6134	MEDICAID CLA	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6138	SCHIP	041 AUDIT FUND S	0	747.0%	0.0%	0	3,087	0%	0	0%	19,063			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6138	SCHIP	101 MEDICAL PAY	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6138	SCHIP	102 CONTRACTS I	139,423	0.0%	81,546	0%	333,459	47,501	14%	195,033	24%	504,857		
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6138	SCHIP	103 CONTRACTS I	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6138	SCHIP	560 INSURANCE F	1,749,614	1,324,753	76%	1,255,224	1,067%	6,960,945	4,301,508	62%	4,993,983	86%	15,011,027	
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6138	SCHIP	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6141	MEAD PROGR	100 PRESCRIPTIO	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6141	MEAD PROGR	101 MEDICAL PAY	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6141	MEAD PROGR	565 OUTPATIENT	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6141	MEAD PROGR	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6142	NORTH COUNT	101 MEDICAL PAY	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6142	NORTH COUNT	102 CONTRACTS I	0	0.0%	0.0%	0	0	0%	0	0%	57,778			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6143	PHARMACY SE	100 PRESCRIPTIO	6,804,605	6,816	112	100%	7,734,899	88%	30,605,853	29,884,985	96%	34,790,148	86%	105,287,369
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6143	PHARMACY SE	102 CONTRACTS I	2,203,117	247,917	111%	239,644	1,03%	795,177	824,155	104%	3,069,712			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6143	PHARMACY SE	503 STATE PHASE	1,925,977	1,907,559	100%	6,863,344	7,843,036	111%	7,766,902	97%	25,704,349			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6143	PHARMACY SE	518 MMA SUPPLE	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6143	PHARMACY SE	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6147	PROVIDER PA	049 INDIRECT CO	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6147	PROVIDER PA	041 AUDIT FUND S	0	7.182%	0.0%	0	43,323	0%	0	0%	239,209			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6147	PROVIDER PA	101 MEDICAL PAY	16,128,121	20,280,861	126%	18,294,361	111%	79,021,015	75,243,427	95%	89,634,681	84%	275,109,657	
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6147	PROVIDER PA	526 SPECIALTY HK	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6147	PROVIDER PA	559 CATASTROPH	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6147	PROVIDER PA	565 OUTPATIENT	5,001,502	6,574,191	131%	4,011,166	164%	20,291,815	27,421,462	135%	16,273,878	168%	72,787,550	
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6147	PROVIDER PA	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6178	BCC PROGRAM	040 AUDIT FUND S	0	207.0%	0.0%	0	1,071	0%	0	0%	2,546			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6178	BCC PROGRAM	100 PRESCRIPTIO	24,959	57,707	231%	33,584	172%	98,992	153,814	155%	133,200	115%	435,721	
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6178	BCC PROGRAM	101 MEDICAL PAY	138,405	107,427	78%	131,811	82%	407,273	389,716	91%	1,106,372			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6178	BCC PROGRAM	565 OUTPATIENT	60,485	177,160	0%	-47,427	0%	460,902	792,750	172%	361,396	219%	1,722,934	
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9560	OFF MEDICAID	6178	BCC PROGRAM	999 FCGL	0	0.0%	0.0%	0	0	0%	0	0%	0			
2013	010	95	Health and Human Svcs	HHS, COMMISS ALL OTHER	9570	DIV. OF CHILD S	5028	ACCESS AND V	022 RENTS-LEASE	0											

2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H3007	HIGHWAY MAIN050	PERSONAL SE	17,041	8,298 49%	9,174 90%	77,429	43,490 56%	41,683 104%	182,852
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H3008	BRIDGE MAINT050	PERSONAL SE	0	0 0%	0 0%	143	506 354%	1,631 311%	2,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H3009	TRAFFIC OPER050	PERSONAL SE	32,149	8,491 26%	45,753 19%	193,379	29,793 15%	275,209 11%	345,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H3031	REIMBURSABL050	PERSONAL SE	1,564	2,899 182%	2,899 182%	10,154	5,746 57%	5,746 57%	9,661
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H3052	TRANSPORTA1050	PERSONAL SE	13,460	1,120 0%	0 0%	535	5,509 1,029%	1,000 55%	1,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H3052	TRANSPORTA1050	PERSONAL SE	3,131	6,225 199%	2,564 243%	17,238	40,483 235%	14,115 287%	75,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H3055	INMATE MAINT050	PERSONAL SE	4,045	2,422 60%	4,631 52%	17,154	8,671 51%	19,641 44%	45,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H3198	FUEL DISTRIB050	PERSONAL SE	2,786	0 0%	7,562 0%	15,682	0 0%	45,000 0%	45,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H5032	OVERSIZE & O1050	PERSONAL SE	0	2,867 10%	0 0%	0	6,165 0%	0 0%	50,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H5033	WELCOME CTR010	PERSONAL SE	0	0 0%	0 0%	0	26,059	0 0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9605	OPS DIVISION H5034	LIFT BRIDGE 050	PERSONAL SE	32,569	10,727 33%	32,025 33%	96,507	52,119 54%	94,896 55%	150,552
2013	017	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9610	TURNPIKES DIV2055	WELCOME CTR050	PERSONAL SE	0	0 0%	0 0%	15,447	0 0%	0 0%	0
2013	017	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9610	TURNPIKES DIV7022	ADMINISTRAT050	PERSONAL SE	0	112 0%	0 0%	0	112 0%	0 0%	3,115
2013	017	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9610	TURNPIKES DIV7026	CENTRAL OPE050	PERSONAL SE	78,021	74,276 95%	90,444 82%	377,975	331,992 88%	438,160 76%	1,187,500
2013	017	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9610	TURNPIKES DIV7027	CENTRAL MAIN050	PERSONAL SE	0	344 0%	0 0%	0	2,942 0%	0 0%	0
2013	017	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9610	TURNPIKES DIV7032	EAST NH TPK 050	PERSONAL SE	54,650	57,458 105%	86,832 60%	310,278	246,916 78%	492,990 76%	1,135,000
2013	017	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9610	TURNPIKES DIV7032	EAST NH TPK 050	PERSONAL SE	0	0 0%	0 0%	0	6,892 0%	0 0%	0
2013	017	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9610	TURNPIKES DIV7036	EAST NH TPK 050	PERSONAL SE	27,993	25,366 91%	42,469 60%	135,919	110,682 81%	206,210 54%	518,700
2013	017	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9610	TURNPIKES DIV7037	EAST NH TPK 050	PERSONAL SE	854	1,110 130%	5,652 170%	7,085	6,487 92%	5,049 120%	8,647
2013	017	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9610	TURNPIKES DIV7499	TURNPIKE DEE050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9620	PROJECT DEVE3021	TRANS PLANNI050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9620	PROJECT DEVE3022	SPR PLANNING050	PERSONAL SE	2,440	2,559 105%	1,631 157%	43,116	32,453 75%	28,810 33%	48,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9620	PROJECT DEVE3035	CONSTRUCTIO050	PERSONAL SE	13,069	21,361 164%	13,080 153%	76,536	119,590 152%	76,656 155%	200,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9620	PROJECT DEVE3036	SPR RESEARC050	PERSONAL SE	2,343	0 0%	2,543 0%	8,908	15,009 168%	9,666 155%	31,500
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9620	PROJECT DEVE3060	STICKNEY AVE050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9630	CONSTRUCTION3039	BETTERMENT 050	PERSONAL SE	15,891	4,972 31%	25,102 20%	98,739	55,363 56%	155,970 35%	200,000
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9635	FHWA GRANT A3054	CONSOLIDATE050	PERSONAL SE	24,410	14,238 58%	46,868 30%	119,653	98,644 82%	229,736 43%	508,780
2013	010	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9640	AERONAUT RAIL2049	LAND AND BUI050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9640	AERONAUT RAIL2107	MAINTENANCE050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9640	AERONAUT RAIL2107	AERONAUTICS050	PERSONAL SE	1,768	1,768 100%	1,844 96%	9,346	7,071 76%	9,750 73%	26,000
2013	010	96	Transportation Dept 0096	TRANSPORTA PART TIME TEM9640	AERONAUT RAIL2931	RAILROAD 050	PERSONAL SE	0	0 0%	0 0%	4,887	0 0%	0 0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			335,051	264,504 79%	421,972 63%	1,804,640	1,289,892 71%	2,291,173 56%	5,089,870
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9600	ADMINISTRAT0308	EXECUTIVE OF018	OVERTIME	993	477 48%	2,412 20%	2,453	1,192 49%	5,959 20%	8,500
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9602	DIVISION OF FIN3001	DIVISION OF F1018	OVERTIME	1,327	6,184 466%	2,767 223%	5,776	8,020 139%	12,046 67%	14,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9603	DIV OF POLICY 3017	OFFICE OF REC1018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9603	DIVISION H3017	HUMAN RESOL018	OVERTIME	0	89 0%	0 0%	137	246 180%	202 122%	1,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9603	DIV OF POLICY 5031	OFFICE OF STD018	OVERTIME	0	65 0%	0 0%	0	65 0%	0 0%	1,500
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H2073	ASSET MAINT018	OVERTIME	0	0 0%	0 0%	0	133 0%	0 0%	5,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3005	MECHANICAL 018	OVERTIME	1,527	2,119 139%	1,527 139%	9,261	9,469 102%	5,000	50,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3007	HIGHWAY MAIN018	OVERTIME	38,590	43,181 112%	50,717 85%	160,550	193,958 121%	211,006 92%	4,181,940
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3009	TRAFFIC OPER018	OVERTIME	1,550	1,095 71%	1,034 100%	11,290	5,833 55%	3,500 33%	38,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3039	REIMBURSABL018	OVERTIME	24,926	30,720 123%	29,824 102%	12,272	145,108 120%	149,524 97%	303,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3011	TURNPIKE BR018	OVERTIME	7,154	320 45%	558 57%	3,209	1,954 61%	2,510 78%	6,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3031	REIMBURSABL018	OVERTIME	97,060	32,576 34%	103,970 31%	148,171	61,376 41%	158,720 39%	250,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3048	MAINTENANCE018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3050	TURNPIKE SIG018	OVERTIME	502	308 61%	886 35%	2,826	501 18%	4,997 10%	5,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3052	TRANSPORTA1018	OVERTIME	3,476	3,497 100%	3,297 95%	9,179	11,847 129%	9,232 128%	29,420
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3055	INMATE MAINT018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3068	SALTED WELLS018	OVERTIME	1,189	0 0%	674 0%	5,376	0 0%	3,048 0%	1
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H3198	FUEL DISTRIB018	OVERTIME	1,322	2,163 164%	2,234 97%	4,127	5,163 125%	6,974 74%	18,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H5032	OVERSIZE & O1018	OVERTIME	25	0 0%	0 0%	174	91 52%	396 23%	1,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H5033	WELCOME CTR018	OVERTIME	0	0 0%	0 0%	490	0 0%	0 0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9605	OPS DIVISION H5034	LIFT BRIDGE 018	OVERTIME	8,315	2,356 28%	10,169 23%	43,661	13,563 31%	53,595 25%	100,000
2013	017	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9610	TURNPIKES DIV7022	WELCOME CTR018	OVERTIME	0	0 0%	0 0%	221	0 0%	0 0%	0
2013	017	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9610	TURNPIKES DIV7026	CENTRAL OPE018	OVERTIME	10,708	12,483 116%	9,864 126%	53,897	46,143 86%	49,652 92%	110,652
2013	017	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9610	TURNPIKES DIV7027	CENTRAL MAIN018	OVERTIME	0	0 0%	0 0%	1,001	1,550 155%	7,755 20%	5,686
2013	017	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9610	TURNPIKES DIV7027	CENTRAL MAIN018	OVERTIME	16,594	14,959 90%	31,613 47%	40,519	42,330 104%	77,189 55%	329,554
2013	017	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9610	TURNPIKES DIV7031	EAST NH TPK 018	OVERTIME	0	11 0%	4,498	11	11 0%	15,896 0%	1,862
2013	017	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9610	TURNPIKES DIV7032	EAST NH TPK 018	OVERTIME	1,630	3,415 210%	2,993 114%	23,011	27,663 120%	42,253 65%	154,777
2013	017	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9610	TURNPIKES DIV7036	EAST NH TPK 018	OVERTIME	3	83 28%	83 28%	39	0 0%	0 0%	2,200
2013	017	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9610	TURNPIKES DIV7037	EAST NH TPK 018	OVERTIME	3,406	5,472 161%	6,724 81%	15,564	13,345 86%	30,725 43%	135,833
2013	017	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9610	TURNPIKES DIV7513	SPALDING TP018	OVERTIME	9,703	11,408 118%	12,356 92%	38,396	28,364 74%	48,897 58%	85,912
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3012	MUNICIPAL BR018	OVERTIME	202	0 0%	1,598 0%	1,961	0 0%	15,530 0%	29,585
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3021	TRANS PLANNI018	OVERTIME	5,689	2,785 49%	6,842 41%	13,475	10,980 81%	16,207 68%	45,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3022	SPR PLANNING018	OVERTIME	5,762	1,329 23%	8,438 43%	20,879	14,038 67%	30,576 46%	89,134
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3026	HIGHWAY DESI018	OVERTIME	18,159	13,992 77%	20,864 63%	79,476	49,294 61%	91,318 61%	241,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3028	OFFICE OF REC018	OVERTIME	1,028	1,308 121%	1,349 121%	6,356	7,995 126%	3,000 24%	10,256
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3032	ENVIRONMENT018	OVERTIME	2,191	1,456 66%	3,425 42%	11,774	7,040 60%	18,406 38%	40,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3033	BRIDGE DESIG018	OVERTIME	5,341	5,742 108%	5,742 108%	29,041	20,041 69%	30,994 65%	75,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3034	MATERIALS - R018	OVERTIME	15,808	15,002 95%	17,165 87%	59,370	66,791 112%	64,469 104%	130,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3035	CONSTRUCTIO018	OVERTIME	41,115	61,114 149%	43,116 142%	225,907	249,871 112%	236,901 105%	500,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3036	SPR RESEARC018	OVERTIME	193	641 333%	1,278	2,261 77%	2,018 112%	7,000	
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9620	PROJECT DEVE3037	STATE AID COM018	OVERTIME	0	0 0%	833 0%	0	3,333 0%	0 0%	1,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9630	CONSTRUCTION3039	BETTERMENT 018	OVERTIME	94,626	29,266 31%	101,123 29%	399,766	175,553 44%	427,216 11%	750,000
2013	015	96	Transportation Dept 0096	TRANSPORTA OVERTIME TOT9635	FHWA									

2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3012	MUNICIPAL BR060	BENEFITS	36	0%	356.0%	348	0%	3,491.0%	6,616				
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3021	TRANS PLANNI060	BENEFITS	64,200	66,940	104%	71,984	92%	269,688	263,672	98%	302,386	87%	863,108
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3022	SPR PLANNING060	BENEFITS	1,199	820	68%	1,237	66%	7,828	4,923	63%	8,080	61%	17,456
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3028	HIGHWAY INV020	BENEFITS	249,048	251,884	101%	272,844	109%	1,064,646	1,000,598	94%	1,000,598	94%	3,238,046
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3029	RIGHT-OF-WAY020	BENEFITS	54,361	61,179	113%	65,362	92%	250,386	238,624	95%	305,660	78%	830,654
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3032	ENVIRONMENT060	BENEFITS	33,176	32,324	97%	38,451	84%	141,203	124,745	88%	163,652	76%	445,447
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3033	BRIDGE DESIG060	BENEFITS	76,165	76,675	101%	84,277	91%	326,650	306,302	94%	361,440	85%	1,008,112
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3034	MATERIALS - R060	BENEFITS	113,486	110,728	98%	126,500	88%	483,904	440,070	91%	537,265	82%	1,459,574
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3035	CONSTRUCTIO060	BENEFITS	221,381	231,828	105%	252,507	92%	962,263	942,646	98%	1,097,558	86%	3,048,004
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3036	SPR RESEARC060	BENEFITS	213	112	53%	257	123%	925	1,543	167%	1,118	138%	3,650
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3037	STATE AID CO060	BENEFITS	0	0	0%	0	0%	0	0	0%	595	0%	1,784
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49620	PROJECT DEVE3060	STICKNEY AVE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49630	CONSTRUCTION3039	BETTERMENT060	BENEFITS	17,823	5,308	30%	19,130	28%	78,763	34,792	44%	84,538	41%	148,275
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49635	FWHA GRANT A1843	I-93 CONSTRU060	BENEFITS	0	1,426	0%	0	0%	0	5,434	0%	0	0%	10,805
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49635	FWHA GRANT A3054	CONSOLIDATE060	BENEFITS	6,559	3,223	49%	12,132	27%	24,226	13,837	57%	44,808	31%	93,214
2013	010	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49640	AERONAUT RAIL2058	LAND AND BUI046	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49640	AERONAUT RAIL2058	MAINTENANCE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49640	AERONAUT RAIL2107	AERONAUTICS060	BENEFITS	13,260	15,491	117%	17,194	90%	54,019	62,600	116%	70,043	89%	197,966
2013	010	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49640	AERONAUT RAIL2916	PUBLIC TRANS060	BENEFITS	8,904	8,564	96%	11,349	75%	38,389	45,291	118%	48,931	93%	165,486
2013	010	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49640	AERONAUT RAIL2931	RAILROAD	BENEFITS	5,862	4,749	81%	6,305	75%	25,376	19,165	76%	27,292	70%	60,676
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49640	AERONAUT RAIL3030	RIDESHARE-BI060	BENEFITS	4,805	5,610	117%	5,283	106%	23,104	14,470	63%	25,402	57%	62,460
2013	010	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49699	ARRA STIMULU0873	TRANSIT CAPT060	BENEFITS	22	0	0%	43	0%	48	0	0%	96	0%	150
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOT49699	ARRA STIMULU0878	ALL AREA DIST060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA BENEFITS TOTALS	CATEGORY TOTALS			3,206,883	3,182,706	99%	3,622,106	98%	13,805,658	12,754,759	92%	15,468,776	82%	43,051,122
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9600	ADMINISTRATIO3038	EXECUTIVE OF046	CONSULTANT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9603	DIV OF POLICY 2056	OFFICE OF FEI046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9603	DIV OF POLICY 3017	HUMAN RESOL046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9603	DIV OF POLICY 3027	EMPLOYEE TR046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	12,400
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9603	DIV OF POLICY 4501	OFFICE OF ST046	CONSULTANT	0	0	0%	8,408	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9605	OPS DIVISION H2073	ASSET MAINT064	CONSULTANT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9605	OPS DIVISION H3031	REMBURSABL046	CONSULTANT	0	0	0%	83	0%	0	398	0%	333	119%	1,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9605	OPS DIVISION H3048	MAINTENANCE046	CONSULTANT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9605	OPS DIVISION H3052	TRANSPORTA046	CONSULTANT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9605	OPS DIVISION H3066	SALTED WELL046	CONSULTANT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9605	OPS DIVISION H3198	FUEL DISTRIB060	CONSULTANT	0	0	0%	596	0%	0	0	0%	127	0%	12,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9605	OPS DIVISION H3032	OVERSIZE & O1046	CONSULTANT	0	22,899	0%	0	0%	22,899	0	0%	13,333	172%	4,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9605	OPS DIVISION H5033	WELCOME CTR046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9605	OPS DIVISION H5034	LIFT BRIDGE O046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9610	TURNPIKES DIV2055	WELCOME CTR046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9610	TURNPIKES DIV7025	RENEWAL - RE046	CONSULTANT	16,657	752	5%	24,466	3%	39,298	20,505	52%	57,721	36%	313,337
2013	017	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9610	TURNPIKES DIV7026	RENEWAL - RE046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9610	TURNPIKES DIV7499	TURNPIKE DE046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9610	TURNPIKES DIV7507	RSA 237-2 VII Q046	CONSULTANT	0	13,726	0%	0	0%	0	78,174	0%	0	0%	871,335
2013	017	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9610	TURNPIKES DIV7511	TOLL COLLECT046	CONSULTANT	62,642	38,108	61%	221,476	17%	216,607	199,994	92%	765,836	26%	2,963,683
2013	017	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9610	TURNPIKES DIV7514	SPAULDING TR046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9620	PROJECT DEVE3012	MUNICIPAL BR046	CONSULTANT	4,329	0	0%	24,013	0%	4,329	182,340	4,212%	24,013	79%	667,734
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9620	PROJECT DEVE3021	SPR PLANNING046	CONSULTANT	94,790	116,256	123%	254,816	46%	787,167	222,433	28%	2,116,995	11%	3,241,567
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9620	PROJECT DEVE3026	SPR RESEARC046	CONSULTANT	135,302	29,526	22%	166,617	12%	200,719	192,378	96%	247,172	96%	540,998
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9620	PROJECT DEVE3037	STATE AID CO046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9620	PROJECT DEVE3045	ENVIRONMENT046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9630	CONSTRUCTION3039	BETTERMENT046	CONSULTANT	12,071	0	0%	13,132	0%	45,210	0	0%	49,182	0%	500,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9630	CONSTRUCTION3049	NON PARTICIP046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	205,979
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9635	FWHA GRANT A1843	I-93 CONSTRU046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9635	FWHA GRANT A3054	CONSOLIDATE046	CONSULTANT	896,598	1,177,330	131%	5,067,374	123%	4,490,895	3,724,260	83%	25,381	10%	61,621,645
2013	010	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9640	AERONAUT RAIL2058	LAND AND BUI046	CONSULTANT	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2013	010	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9640	AERONAUT RAIL2916	PUBLIC TRANS046	CONSULTANT	0	0	0%	83	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9640	AERONAUT RAIL2931	RAILROAD	CONSULTANT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS 9699	ARRA STIMULU0925	OES-STATE FID046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	017	96	Transportation Dept Q096	TRANSPORTA CONSULTANTS TOTALS	CATEGORY TOTALS			1,222,386	1,398,649	114%	5,777,104	24%	5,793,221	4,643,375	80%	28,789,500	16%	71,128,093
2013	010	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO0009	RR REHAB LO020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO2934	RR REHAB LO020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO2991	SPECIAL RAIL020	CURRENT EXI	0	0	0%	833	0%	0	4,686	0%	3,333	141%	10,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO3038	EXECUTIVE OF020	CURRENT EXI	3,238	16,795	519%	2,925	574%	26,558	27,306	105%	23,455	117%	45,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO3070	HIGHWAY INV020	CURRENT EXI	238,357	114,101	48%	90,567	126%	801,638	642,192	80%	304,595	211%	681,049
2013	015	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO3071	MOTOR FUEL 020	CURRENT EXI	861,523	1,295,680	150%	612,610	212%	4,560,735	3,870,479	85%	3,243,039	119%	10,500,000
2013	015	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO3080	CONCRETE 020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO3348	PUBLIC EMPLO020	CURRENT EXI	0	0	0%	0	0%	0	783	0%	0	0%	5,159
2013	015	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO7998	DEFAULT ACC020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	ADMINISTRATIO7999	DEFAULT ACC020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9600	DIVISION OF FIN3001	OFFICE OF FI020	CURRENT EXI	10,237	11,023	108%	12,230	90%	73,103	55,823	76%	87,336	64%	213,637
2013	015	96	Transportation Dept Q096	TRANSPORTA CURRENT EXP9603	DIV OF POLICY 2056	OFFICE OF FEI020	CURRENT EXI	138	103	74%	16							

2013	010	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9640	AERONAUT RAIL2049	LAND AND BUI020	CURRENT EXI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2013	010	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9640	TRANSPORTA RAIL2058	MAINTENANCE020	CURRENT EXI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2013	010	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9640	AERONAUT RAIL2107	AERONAUTICS020	CURRENT EXI	1,978	830	42%	2,184	39%	7,045	4,163	59%	7,777	54%	23,311				
2013	010	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9640	AERONAUT RAIL2107	PUBLIC TRANSP020	CURRENT EXI	408	314	77%	876	100%	885	907	103%	885	100%	9,580				
2013	010	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9640	AERONAUT RAIL2931	RAILROAD_020	CURRENT EXI	148	17	12%	812	148	18%	1,004	46%	3,000						
2013	015	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9640	AERONAUT RAIL3030	RIDESHARE-BI020	CURRENT EXI	78	95	123%	128	74%	404	636	157%	665	96%	3,000				
2013	010	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9640	AERONAUT RAIL5411	SKYHAVEN_020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9660	BENEFITS_020	SPECIAL REPI020	CURRENT EXI	3016	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	010	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9699	ARRA STIMULUS0873	TRANSIT CAPIT020	CURRENT EXI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	010	96	Transportation Dept 0996	TRANSPORTA CURRENT EXP9699	ARRA STIMULUS0873	TRANSIT CAPIT020	CURRENT EXI	4,139,576	4,714,953	114%	4,788,483	114%	16,058,861	14,805,962	92%	18,102,000	100%	45,929,010				
2013	010	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO2014	AIRPORT REV1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	010	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO2934	RR REHAB LO#044	DEBT SERVIC	172,572	162,259	94%	265,572	61%	288,010	217,539	76%	442,759	49%	531,035				
2013	010	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO2934	RR REHAB LO#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	010	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO2991	SPECIAL RAIL#022	RENTS-LEASE	0	0	0%	2,083	0%	0	275	0%	8,333	3%	25,000				
2013	010	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO2991	SPECIAL RAIL#073	GRANTS NON	0	0	0%	4,034	0%	0	0	0%	16,134	0%	48,402				
2013	010	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO2991	SPECIAL RAIL#076	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	010	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO2991	SPECIAL RAIL#400	CONSTRUCTI	132,027	-375	0%	116,145	0%	238,371	146,578	61%	209,703	70%	310,915				
2013	010	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO2991	SPECIAL RAIL#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3010	CLAIMS_068	REMUNERATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3010	CLAIMS_204	SETTLEMENT	0	0	0%	50,000	20,000	40%	20,000	100%	20,000	100%	2,000				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3010	CLAIMS_999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3038	EXECUTIVE OF022	RENTS-LEASE	118	118	100%	198	60%	473	676	143%	785	96%	2,354				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3038	EXECUTIVE OF025	STATE OWNE	2,196	1,986	91%	2,839	91%	13,008	6,094	47%	16,934	36%	50,426				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3038	EXECUTIVE OF026	ORGANIZATI	0	0	0%	0	0%	0	0	0%	0	0%	1,000				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3038	EXECUTIVE OF030	EQUIPMENT N	825	21,784	2,640%	1,654	1,317%	31,085	219,392	706%	62,314	352%	441,470				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3038	EXECUTIVE OF070	IN STATE TRA	411	166	40%	418	40%	1,211	1,462	121%	1,231	119%	3,000				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3038	EXECUTIVE OF080	OUT OF STAT	1,909	0	0%	2,060	0%	8,302	602	7%	8,962	7%	15,000				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3038	EXECUTIVE OF106	GOODS FOR F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3038	EXECUTIVE OF400	FCLG PROGR	640	0	0%	697	0%	648	697	0%	697	0%	5,000				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3038	EXECUTIVE OF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3051	SALARY ADJUS219	SALARY ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3051	SALARY ADJUS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3053	BENEFIT ADJU220	BENEFIT ADJU	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3053	BENEFIT ADJU999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3062	ENVIRONMENT	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3062	ENVIRONMENT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3070	HIGHWAY INVE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3071	MOTOR FUEL 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3075	EMERGENCY F400	CONSTRUCTI	72,176	119,884	166%	81,534	147%	72,176	1,877,889	2,602%	81,534	2,303%	1,877,889				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3075	EMERGENCY F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3080	NASHUA RIVER	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO3081	NASHUA RIVER999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO5348	PUBLIC EMPLO102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO5348	PUBLIC EMPLO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#701	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#702	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#703	OPERATING T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#704	INCREASE IN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#705	DECREASE IN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#706	INVENTORY A	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#707	CAPITAL LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#708	PROCEEDS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#709	PROCEEDS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#716	GRANTS TO RE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#711	ISSUANCE OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#712	REPAYMENT I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#713	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#714	TRANSFERS I	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	040	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#GWA	GAAP EXPENC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	040	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9600	ADMINISTRATIO7999	DEFAULT ACC#GWA	GAAP EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9602	DIVISION OF FIN3001	DIVISION OF F1024	MAINT LEASE	2,880	5,956	207%	4,950	160%	12,546	24,821	198%	21,557	15%	101,534				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9602	DIVISION OF FIN3001	DIVISION OF F1025	STATE OWNE	1,305	1,342	65%	1,342	65%	4,405	4,528	78%	4,528	78%	9,434				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9602	DIVISION OF FIN3001	DIVISION OF F1030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9602	DIVISION OF FIN3001	DIVISION OF F1066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9602	DIVISION OF FIN3001	DIVISION OF F1068	REMUNERATI	429	320	75%	472	68%	1,512	1,243	82%	1,663	75%	4,000				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9602	DIVISION OF FIN3001	DIVISION OF F1070	CONTRACTUAL	10,697	1,084	10%	11,599	10%	25,743	16,183	58%	27,913	53%	85,000				
2013	015	96	Transportation Dept 0996	TRANSPORTA ALL OTHER_9602																		

2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3005	MECHANICAL 5048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	9,104	
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3005	MECHANICAL 5070	IN STATE TRA	-759	0	0%	-1,770	0%	300	128	43%	700	18%	1,500
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3005	MECHANICAL 5400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3006	MECHANICAL 5905	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 022	RENTS-LEASE	197,065	239,527	122%	201,156	119%	704,359	730,168	104%	718,980	102%	8,296,719
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 023	HEAT ELECTR	75,373	97,511	129%	40,498	240%	330,270	347,333	105%	177,452	196%	815,211
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 024	MAINT OTHER	9,456	20,031	212%	9,801	225%	26,884	52,855	209%	177,452	196%	162,784
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 025	STATE OWNE	946,488	1,449,938	153%	946,778	153%	4,256,687	4,257,917	100%	4,259,917	100%	9,938,990
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 030	EQUIPMENT N	8,763	7,320	84%	2,793	262%	65,554	62,568	95%	20,893	299%	544,190
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 035	CONSTRUCT	4,698	3,450	73%	820	427%	2,473	11,118	450%	2,473	100%	11,339
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 048	CONTRACTU	4,963	7,245	146%	4,221	172%	26,860	24,757	92%	22,844	108%	83,056
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 070	IN STATE TRA	14,146	14,899	105%	16,320	91%	57,601	50,955	88%	66,452	77%	289,157
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 400	CONSTRUCT	0	0	0%	0	0%	57	735	1,297%	161	455%	950
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 406	ENVIRONMENT	0	0	0%	79	0%	0	0	0%	317	0%	950
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 409	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3007	HIGHWAY MAINT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 022	RENTS-LEASE	2,298	2,614	114%	1,366	191%	47,721	11,524	24%	28,363	41%	40,099
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 023	HEAT ELECTR	1,807	3,549	196%	2,516	141%	9,885	8,005	81%	13,764	58%	80,193
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 024	MAINT OTHER	203	1,343	660%	162	831%	2,012	2,550	127%	1,599	167%	18,645
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 025	STATE OWNE	98,038	162,864	166%	97,981	166%	454,034	469,262	103%	453,772	103%	1,086,709
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 040	EQUIPMENT N	141	31	22%	0	0%	59,448	4,090	7%	13,029	31%	23,820
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 044	OWN FORCES	0	0	0%	2	0%	0	0	0%	9	0%	23
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 070	IN STATE TRA	16,744	23,872	143%	18,687	128%	74,851	77,690	104%	83,536	93%	276,900
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	1
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3008	BRIDGE MAINT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 022	RENTS-LEASE	1,141	492	42%	1,340	39%	2,543	2,471	97%	2,987	83%	7,331
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 023	HEAT ELECTR	17,655	18,079	102%	20,209	102%	70,635	65,748	93%	81,496	102%	262,440
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 024	MAINT OTHER	3,252	3,297	101%	3,553	93%	9,285	7,454	80%	10,145	73%	55,500
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 025	STATE OWNE	75,529	113,051	150%	75,508	150%	367,495	374,096	102%	367,392	102%	806,306
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 030	EQUIPMENT N	23,790	9,999	42%	22,074	45%	32,053	22,812	71%	29,741	77%	90,682
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 047	OWN FORCES	83	68	82%	198	34%	251	706	281%	600	118%	12,694
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 048	CONTRACTU	0	552	263%	964	99%	8,857	5,666	64%	23,789	24%	136,248
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 400	IN STATE TRA	428	2,978	704%	465	941%	11,286	21,508	581%	12,364	44%	24,000
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 404	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 409	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3009	TRAFFIC OPER 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 022	RENTS-LEASE	1,809	6,193	342%	1,852	334%	2,286	15,061	665%	2,320	649%	27,500
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	3,648
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 025	MAINT OTHER	0	0	0%	0	0%	0	139	0%	0	0%	2,000
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 025	STATE OWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 030	EQUIPMENT N	0	0	0%	0	0%	35,749	13,830	39%	25,972	53%	28,830
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 047	OWN FORCES	0	0	0%	0	0%	0	0	0%	1	0%	2
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 048	CONTRACTU	0	0	0%	0	0%	0	0	0%	1	0%	2
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 070	IN STATE TRA	6,072	5,316	88%	5,766	92%	19,923	15,201	76%	18,919	80%	48,500
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 070	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3011	TURNPIKE BRI1 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 022	RENTS-LEASE	5,854	2,200	38%	18,499	12%	28,150	33,583	119%	88,955	38%	190,000
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 023	HEAT ELECTR	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 024	MAINT OTHER	-28	0	0%	-110	0%	178	0	0%	704	0%	1,000
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 025	STATE OWNE	565	1,024	181%	202	507%	1,802	1,024	57%	643	159%	2,062
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 027	EQUIPMENT N	0	41	0%	0	0%	0	1,667	0%	5,000	0%	5,000
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 070	IN STATE TRA	2,429	215	9%	1,726	12%	4,496	2,050	46%	3,194	64%	8,000
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 090	CONSTRUCT	100,704	102,053	101%	144,425	71%	154,801	977,658	632%	222,009	440%	2,372,600
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3031	REMBURSABL 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3048	MAINTENANCE 024	RENTS-LEASE	0	0	0%	3,000	0%	0	0	0%	5,000	0%	5,000
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3048	MAINTENANCE 030	MAINT OTHER	0	6,874	0%	0	0%	0	6,874	0%	0	0%	21,000
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3048	MAINTENANCE 030	EQUIPMENT N	0	0	0%	0	0%	3,599	274%	5,797	13%	70	130
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3048	MAINTENANCE 047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	44,500
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3048	MAINTENANCE 048	CONTRACTU	1,453	11,350	781%	3,850	295%	1,014	11,350	1,120%	2,686	423%	33,614
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3048	MAINTENANCE 068	REMUNERAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3048	MAINTENANCE 070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3048	MAINTENANCE 400	CONSTRUCT	21,544	71,787	333%	28,654	251%	99,642	132,094	133%	132,525	100%	464,725
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3048	MAINTENANCE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0396	TRANSPORTA ALL OTHER	9605	OPS DIVISION H3050	TURNPIKE SIG1 0												

2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - R025	STATE OWNE	44,417	66,838	150%	0	0	0	44,367	151%	192,001	198,342	103%	191,786	103%	468,558	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - R028	TRANSFERS T	6,616	0	0%	0	0	0	4,298	0%	19,273	11,637	61%	26,633	44%	183,179	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - R1070	IN STATE TRA	2,645	0	0%	0	0	0	2,754	0%	2,797	0	0%	2,913	0%	9,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTIO022	RENTS-LEASE	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTIO020	STATE OWNE	0	206	0%	0	0	0	618	4,412	714%	618	974	453%	9,158	9,158	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTIO025	STATE OWNE	61,787	101,394	164%	0	0	0	161,717	164%	276,655	295,870	107%	276,344	107%	619,598	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTIO070	IN STATE TRA	15,968	0	0%	0	0	0	15,969	82%	74,275	51,864	70%	15,278	10%	150,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTIO999	FCGL	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARC036	ORGANIZATIO	0	0	0%	0	0	0	0	0%	46,500	0	0%	46,970	0%	50,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARC039	EQUIPMENT N	2,399	0	0%	0	0	0	6,840	0%	2,394	4,571	159%	6,840	67%	100,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARC041	AUDIT FUND S	0	0	0%	0	0	0	0	20%	0	0	0%	80	0%	229	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARC048	CONTRACTU	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	95	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARC052	MASTERS FIC	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARC070	IN STATE TRA	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	6,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARC072	GRANTS FED	0	0	0%	0	0	0	16,607	0%	0	0	0%	66,607	0%	200,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARC090	OUT OF STAT	1,983	1,495	75%	0	0	0	2,336	64%	5,430	4,596	85%	6,996	72%	20,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3037	STATE AID CO100	CONSTRUCT	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3037	STATE AID CO103	GRANTS NON	0	0	0%	0	0	0	0	0%	0	618,698	0	0%	3,278,983	3,278,983	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3037	STATE AID CO140	CONSTRUCT	41,268	0	0%	0	0	0	71,873	0%	950,244	461,745	49%	1,654,950	28%	4,493,477	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3037	STATE AID CO141	LAND INTERE	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3037	STATE AID CO199	FCGL	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3040	ENVIRONMENT030	EQUIPMENT N	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3045	ENVIRONMENT400	CONSTRUCT	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3045	ENVIRONMENT401	LAND INTERE	607	0	0%	0	0	0	4,422	0%	3,282	2,379	72%	23,925	10%	217,276	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3045	ENVIRONMENT999	FCGL	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3060	HEAT ELECTR	1,796	2,953	164%	0	0	0	0	2,515	117%	8,133	5,915	73%	11,388	52%	100,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVE047	OWN FORCES	0	45	51	113%	0	0	440	12%	86	75	86%	845	9%	20,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVE048	CONTRACTU	1,570	0	0%	0	0	0	12,810	0%	1,570	718	46%	12,810	6%	78,394	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVE050	CONTRACTU	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 022	RENTS-LEASE	435,610	143,324	33%	0	0	0	652,353	22%	1,861,849	1,088,581	58%	2,788,235	39%	3,000,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 023	HEAT ELECTR	0	0	0%	0	0	0	0	0%	110	0	0%	118	0%	1,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 024	MAINT OTHER	0	774	0%	0	0	0	0	0%	0	5,333	0%	0	0%	10,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 025	STATE OWNE	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 030	EQUIPMENT N	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 047	OWN FORCES	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 049	CONTRACTU	0	0	0%	0	0	0	8,333	0%	0	0	0%	33,333	0%	100,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 070	IN STATE TRA	9,901	2,273	23%	0	0	0	10,876	21%	34,399	25,811	75%	37,786	68%	75,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 400	CONSTRUCT	4,150,961	5,400,720	130%	0	0	0	6,230	123	18,382,747	21,116,015	115%	27,590,423	77%	37,754,604	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 401	LAND INTERE	511	0	0%	0	0	0	5,656	0%	6,220	111	0%	1,632	38%	200,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3039	BETTERMENT 999	FCGL	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3040	NON PARTICIP	CONSTRUCT	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	70,962	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9630	CONSTRUCTION3049	NON PARTICIP	FCGL	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A1833	GARVEE BOND044	DEBT SERVIC	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A1833	GARVEE BOND999	FCGL	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A1843	I-93 CONSTRU	COST OF ISSU	0	2,000	0%	0	0	0	1,400	4,124	295%	137	3,019%	43,074	43,074		
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A1843	I-93 CONSTRU	CONSTRUCT	3,345,771	4,367,411	131%	0	0	0	17,081	137	26%	9,697,710	14,617,585	151%	49,509,634	30%	158,787,139
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A1843	I-93 CONSTRU	FCGL	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE028	RENTS-LEASE	0	0	0%	0	0	0	600	6,555	1,109%	600	7,881	84%	33,207	33,207	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE023	HEAT ELECTR	1,043	1,452	139%	0	0	0	5,416	217%	4,200	4,549	108%	21,810	21%	72,825	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE024	MAINT OTHER	16,462	10,200	62%	0	0	0	24,719	41%	29,882	14,930	50%	44,939	33%	76,273	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE025	STATE OWNE	587	573	97%	0	0	0	8,700	7%	2,760	2,957	107%	40,878	7%	47,205	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE026	ORGANIZATIO	0	0	0%	0	0	0	0	0%	8,000	0	0%	210,500	0%	105,250	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE030	EQUIPMENT N	0	64,382	0%	0	0	0	32,815	645,180	1,966%	257,818	250%	872,770	872,770		
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE049	TRANSFER T	0	0	0%	0	0	0	32,965	0%	0	0	0%	131,853	0%	385,500	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE049	CONTRACTU	0	0	0%	0	0	0	0	0%	0	868	0%	0	0%	122,279	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE052	MASTERS FIC	0	0	0%	0	0	0	142	0%	0	0	0%	569	0%	1,706	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE070	IN STATE TRA	4,064	2,592	64%	0	0	0	18,294	14%	26,753	21,778	81%	120,415	18%	209,947	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE080	OUT OF STAT	442	206	0%	0	0	0	953	0%	767	3,359	438%	1,651	203%	20,963	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE040	CONSTRUCT	13,952,241	18,892,233	135%	0	0	0	34,858	729	54%	57,842	719	54,617	90	320,282,519	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3054	CONSOLIDATE099	LAND INTERE	426,315	72,616	17%	0	0	0	6,435	24%	4,109,213	1,898	196%	62,028	71%	88,536,527	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3111	NON PAR I 93	CONSTRUCT	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	3,400,000	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A3111	NON PAR I 93	FCGL	0	0	0%	0	0	0	0	0%	0	0	0%	0	0%	0	
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER	9635	FHWA GRANT A8683	GARVEE DEBT044	DEBT SERVIC	0	2,946,379	0%	0	0	0	1,816,463	2,946,379	162%	3,498,921	84%	6,997,842	6,997,842		
2013	015	96	Transportation Dept Q096	TRANSPORTA ALL OTHER																			

2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	2931	RAILROAD	022	RENTS-LEASE	38	57	150%	81	170%	114	171	150%	243	70%	890
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	2931	RAILROAD	025	STATE OWNE	2,375	3,505	148%	2,375	148%	9,718	9,787	150%	9,708	10%	15,167
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	2931	RAILROAD	026	ORGANIZATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	2931	RAILROAD	027	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	960
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	2931	RAILROAD	040	INDIRECT CO	0	0	0%	42	0%	0	500	0%	167	300%	500
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	2931	RAILROAD	070	IN STATE TRA	0	0	0%	17	0%	0	0	0%	67	0%	200
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	2931	RAILROAD	072	GRANTS FED	0	0	0%	0	0%	0	0	0%	0	0%	853,855
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	2931	RAILROAD	080	OUT OF STAT	0	0	0%	21	0%	0	0	0%	83	0%	250
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	2931	RAILROAD	404	INTRA INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,830
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	022	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	960
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	029	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	022	RENTS-LEASE	38	57	150%	46	123%	114	171	150%	139	123%	510
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	025	STATE OWNE	347	181	52%	1,574	11%	728	413	57%	3,297	13%	5,643
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	030	EQUIPMENT N	0	0	0%	166	0%	0	0	0%	662	0%	1,986
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	047	OWN FORCES	812	0	0%	3,361	0%	3,057	0	0%	12,659	0%	20,824
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	048	CONTRACTU	0	0	0%	0	0%	1,512	0	0%	2,460	0%	21,222
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	055	MASTERS FIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	070	IN STATE TRA	0	0	0%	409	0%	0	409	0%	167	245%	500
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	080	OUT OF STAT	80	0	0%	1,500	0%	80	0	0%	1,500	0%	1,500
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	3030	RIDESHARE-BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	5411	SKYHAVEN	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	5411	SKYHAVEN	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	5411	SKYHAVEN	047	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	5411	SKYHAVEN	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	5411	SKYHAVEN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9640	AERONAUT RAI	8710	STATE AERON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9650	DEBT SERVICE	7891	DEBT SERVICE	044	DEBT SERVIC	298,511	707,104	237%	310,859	227%	2,420,790	2,497,750	103%	2,520,924	99%	12,325,000
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9650	DEBT SERVICE	7891	DEBT SERVICE	044	DEBT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1027	TRANSFERS	714,447	1,058,451	148%	719,331	147%	1,142,206	1,058,451	93%	1,150,014	92%	4,865,722
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1049	TRANSFER TC	0	8,750	0%	0	0%	0	17,500	0%	0	0%	256,147
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1407	TRANS TC	0	31,034	0%	0	0%	29,181	31,034	106%	32,799	95%	151,279
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1408	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1409	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	850,540
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1410	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1411	TRANSFER TC	18,939	0	0%	19,696	0%	18,939	0	0%	19,696	0%	78,499
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1412	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1413	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1499	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1407	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1408	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1410	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1411	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1412	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1413	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1499	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1407	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1408	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1410	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1411	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1412	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS	1413	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIR	064	RET PENSION	675,769	642,608	95%	932,150	69%	2,729,910	2,567,489	94%	3,765,617	68%	10,961,688
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIR	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYME	061	UNEMPLOYME	0	0	0%	178	0%	0	0	0%	713	0%	2,138
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8115	WORKERS CO	062	WORKERS CC	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8115	WORKERS CO	099	FCLG	73,724	174,337	236%	66,076	264%	462,244	744,461	161%	414,294	180%	1,235,000
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8163	WORKERS CO	062	WORKERS CC	15	16	104%	16	100%	796	46	6%	826	6%	1,045
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8163	WORKERS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYME	061	UNEMPLOYME	3,907	4,222	108%	1,563	270%	16,343	25,705	157%	6,540	393%	42,750
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULU	0870	STATE AID BRI	400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	015	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULU	0870	STATE AID BRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9699	ARRA STIMULU	0873	TRANSIT CAPI	041	AUDIT FUND S	0	0	0%	150	0%	0	0	0%	601	0%	1,803
2013	010	96	Transportation Dept 0096	TRANSPORTA	ALL OTHER	9699	ARRA															

